

Regular Meeting
Tuesday, April 27, 2021 6:00 PM

MISD Center for the Performing Arts
1110 W. Debbie Lane
Mansfield, TX 76063

Agenda

1. **Call to Order**
2. **Roll Call**
3. **Closed Session**
 1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; and 551.072, Real Property.
4. **Reconvene**
 1. Reconvene to Public
5. **Meeting Opening**
 1. Prayer
 2. Presentation of Colors -- Summit High School JROTC
 3. Pledges
6. **District Recognition**
 1. Fine Arts Recognitions
 2. Staff Recognitions
7. **Instructional Focus**
 1. Virtual Learning Academy 2021 – Jennifer Young and Monica Irvin
 2. Teacher Incentive Allotment – Jennifer Young
 3. Lone Star Governance Update: Student Outcome Goal 2 - Elise Buchhorn
8. **Presentation**
 1. Budget Update #2 2021-2022 -- Michele Trongaard
 2. MISD April COVID-19 Update -- Philip O'Neal and Cathy Marsh
9. **Discussion**
 1. Report on Board Member Continuing Education Credits
10. **Public Comments**
 1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda. Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
11. **Human Resources Report**
 1. 20+ Years Recognition
 2. Recommendations for Board Approval
 3. Introductions
12. **Business Items Requiring Board Action**

1. Consideration and Approval of First Reading of TASB 116 Update and MISD Policy Update
2. Consideration and Approval of Minutes from the 3/30/2021 Regular Board Meeting
13. **Consent Agenda**
 1. Consideration and Approval of Extension of Resolution #21-10 for Temporary Revision of Policy DH (LOCAL)
 2. Consideration and Approval of Interlocal Agreements
 3. Consideration and Approval of Proposed Budget Amendments
 4. Consideration and Approval of Proposed Bid Proposals
 5. Consideration and Approval of Proposed Bid Proposals on Sale of Real Property
 6. Consideration and Approval of Renewal of Depository Contract
 7. Consideration and Approval of the GMP Contract for the Multi Campus ES Phase 3 Renovations
 8. Consideration and Approval of the GMP Contract for the Multi Campus IS Phase 3 Renovations
 9. Consideration and Approval of the GMP Contract for the Multi Campus MS Phase 3 Renovations
 10. Consideration and Approval of Tarrant County College Memorandum of Understanding
 11. Consideration and Approval of Instructional Materials Allotment and TEKS Certification
 12. Consideration and Approval of Authorizing Shelley Taylor to Sign the Appropriate Documents Concerning the District's Membership in TPEG+ Cooperative.
14. **Superintendent's Report**
 1. Delinquent Tax Reports
 2. Disbursement Reports
 3. Financial Reports
 4. Investment Reports
 5. Property Tax Collection Report
 6. EC Accountability
 7. Enrollment Report
 8. Attendance Percentage Report
 9. MISD Committees Report
 10. Facility Rental Revenue Report
 11. Resignations
 12. Resignation Reasons
 13. Superintendent New Hires
 14. 2017 Bond Program Report
15. **Adjourn**
 1. Adjourn

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Dillon Ackerman, senior at Lake Ridge High School


Justification for the Commendation:

Dillion was chosen to be part of the 2021 National Youth Orchestra, sponsored by Carnegie Hall.

Requested Month of Board Meeting for Commendation: April

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson

Associate Superintendent of Communications & Marketing Approval:



Date: 4/19/2021

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Kelly Campbell, MISD Energy Conservation Specialist

Justification for the Commendation:

Mansfield ISD has once again earned the ENERGY STAR Partner of the Year—Sustained Excellence Award, which is given by the U.S. Environmental Protection Agency (EPA).

The Partner of the Year Award is given to entities that perform at a superior level of energy management and prove organization-wide energy savings. The Sustained Excellence designation is given to organizations that have already received ENERGY STAR Partner of the Year recognition for a minimum of two consecutive years.

Requested Month of Board Meeting for Commendation: April

Principal, Director, or Supervisor's Approval: Jeff Brogden

Associate Superintendent of Communications & Marketing Approval:



Date: 4/19/2021

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Joel Thomas, master mechanic in the transportation department

Justification for the Commendation:


Joel Thomas has joined an elite group of automotive service industry professionals, proving that he is an expert technician. The National Institute for Automotive Service Excellence (ASE) recognized Joel Thomas as a World Class Technician.

There are about 879,000 technicians in the country. About 250,000 of those are ASE certified. There have only been 2,000 technicians in the past 30 years to be recognized as a World Class Technician.

Requested Month of Board Meeting for Commendation: April

Principal, Director, or Supervisor's Approval: David Walker

Associate Superintendent of Communications & Marketing Approval:



Date: 4/19/2021



**Board of School Trustees
Mansfield Independent School District**

TITLE: Virtual Learning Academy 2021	DATE: April 27, 2021
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PRESENTATION

BACKGROUND:

Jennifer Young, Chief Innovation Officer, will present an overview of a Virtual Learning Academy for 2021.

MISD Virtual Learning Academy

2021

Current Reality



Students

Teachers

Counselors/Admin

TEA STATEMENT

From TEA on 3/25: “The Texas legislature is currently determining whether and in what manner to allow for continued virtual/hybrid learning in SY2021-22 and beyond; thus, the passage of statute or an extension of the emergency rule framework is uncertain at this time. However, TEA suggests that LEAs plan for any virtual/hybrid school options that will meet the needs you are hearing from your students, families, teachers, and other stakeholders. TEA also recommends staying up to date with ongoing legislative actions on relevant bills that have been introduced during the current legislative session. This way, if such options are approved, LEAs will have a plan ready to activate.”

VLA STEERING COMMITTEE

Name	Department
Donna O'Brian	Curriculum and Instruction
Theresa Pollok	Curriculum and Instruction
Brandon Johnson	Curriculum and Instruction
Monica Irvin	Business
Gary Gates	Student Services
Hope Boyd	Communications
Regenia Crane	Campus Administration
Jennifer Powers	Guidance and Counseling
Leigh Ann Tamplen	Career and Technology
Teresa Francis	Advanced Academics
Shelley Taylor	Risk Management
Paul Cash	Facilities
Kim Schwartz	Special Education
Jennifer Burns	Human Resources
Mendy Gregory	Social Emotional Learning
Shawntee Cowan	Technology

MISD VIRTUAL LEARNING ACADEMY OVERVIEW



CHOICE
CAMPUS



GRADES 5-12 (100
SPOTS PER
GRADE)
COMMITMENT



STAND-
ALONE
CAMPUS



TEACHERS
AND STAFF



APPLICATION
PROCESS

INSTRUCTIONAL PLAN



Course Offerings

Grad requirements and endorsements

CTE courses

On level courses only



Mode of Instruction

Synchronous

Asynchronous

FINANCIAL IMPLICATIONS



TECHNOLOGY-
\$93,924



FACILITIES -
\$116,600



STAFFING
PROJECTIONS –
\$1,001,219



TOTAL
ESTIMATED COST:
\$1,211,743

TIMELINE

Communication -
Staff/Students/
Parents

Students and staff
application
window -
May 3-10





**Board of School Trustees
Mansfield Independent School District**

TITLE: Teacher Incentive Allotment	DATE: April 27, 2021
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PRESENTATION

BACKGROUND:

Jennifer Young, Chief Innovation Officer, will present an overview of the Teacher Incentive Allotment.



Teacher Incentive Allotment

Teacher Incentive Allotment Theory of Action

“In addition to helping **attract and keep their effective educators** in the classroom, public schools implementing these systems would be able to identify their more effective educators and then provide **incentives for them to teach at their most challenged campuses**, increasing the equitable distribution of effective educators.”

- Texas Commission on Public School Finance

Lessons Learned: Past TX Teacher Incentive Programs

Varied Approaches

Career Ladders (1984-1993)

Governor's Educator Excellence Grant ('05-'08)

Texas Educator Excellence Grant ('06-'09)

District Awards for Teacher Excellence ('08-'11)

Lessons Learned

- ✓ Need **adequate & sustainable funding** source
 - Formula funding, not riders
- ✓ Ensure **inter-rater reliability** and use **multiple measures** including **student growth**
 - Teachers must have a fair, balanced process, not just the whim of an administrator
- ✓ Available to **ALL teachers**, and encourage **professional collaboration**
 - It can't be limited to just a few, pitting teacher against teacher.
- ✓ Use it for **recruitment & retention**
 - Teachers don't get better because of a monetary incentive, but the incentive can keep them in the classroom longer

Key Points: Teacher Incentive Allotment (TIA)



3 new designations (Master, Exemplary, Recognized) based on teacher effectiveness, added to teacher's SBEC certificate



LEAs will receive \$3-32K annually per designated teacher



Greater funding for designated teachers on high-needs and/or rural campuses



LEAs must use at least 90% of funds on teacher compensation on designated teacher's campus



5-year designation validity, regardless of teacher placement (subject, school, LEA)

District and State Roles for Designation Systems



District Role

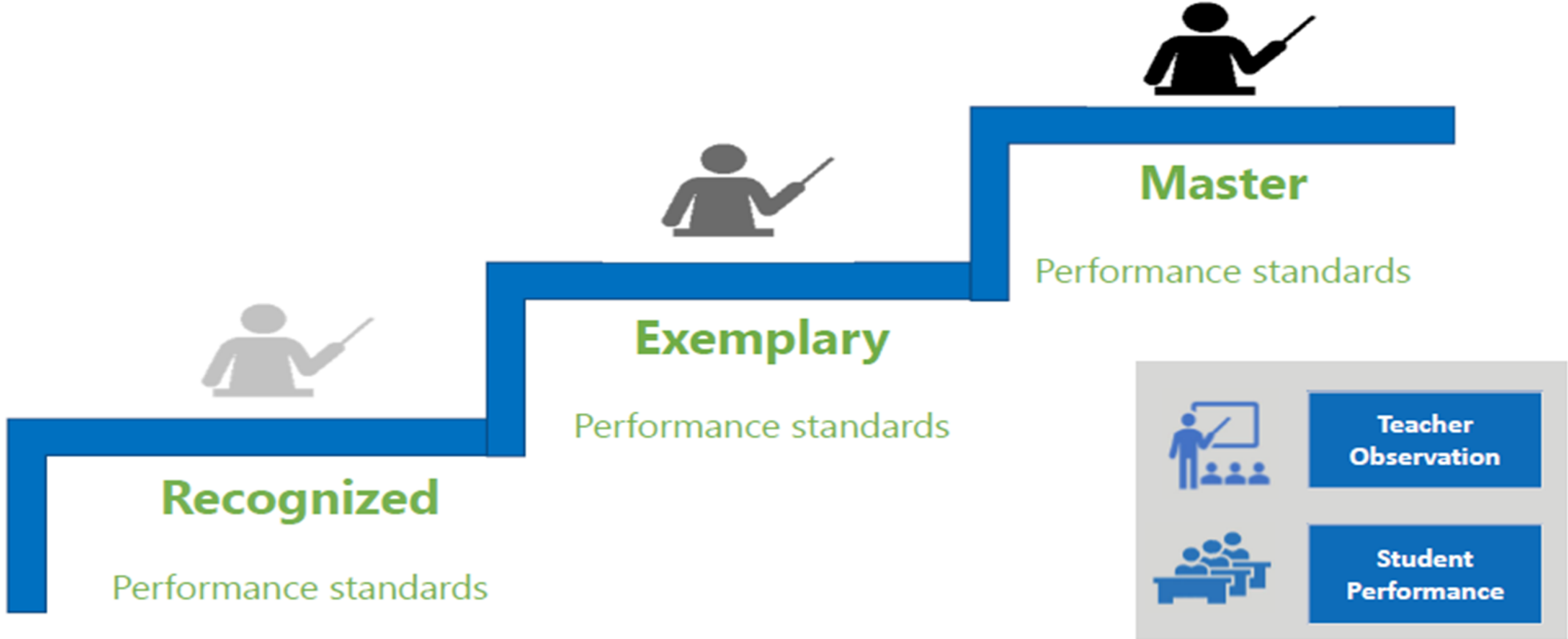
Develop & implement a
designation system



State Role

Approve district
systems based on their
validity and reliability

Teacher Designations



District Designation System Components



Teacher Observation

- Observation based on T-TESS or locally-developed rubric
- District application must show evidence of **validity & reliability**.



Student Growth

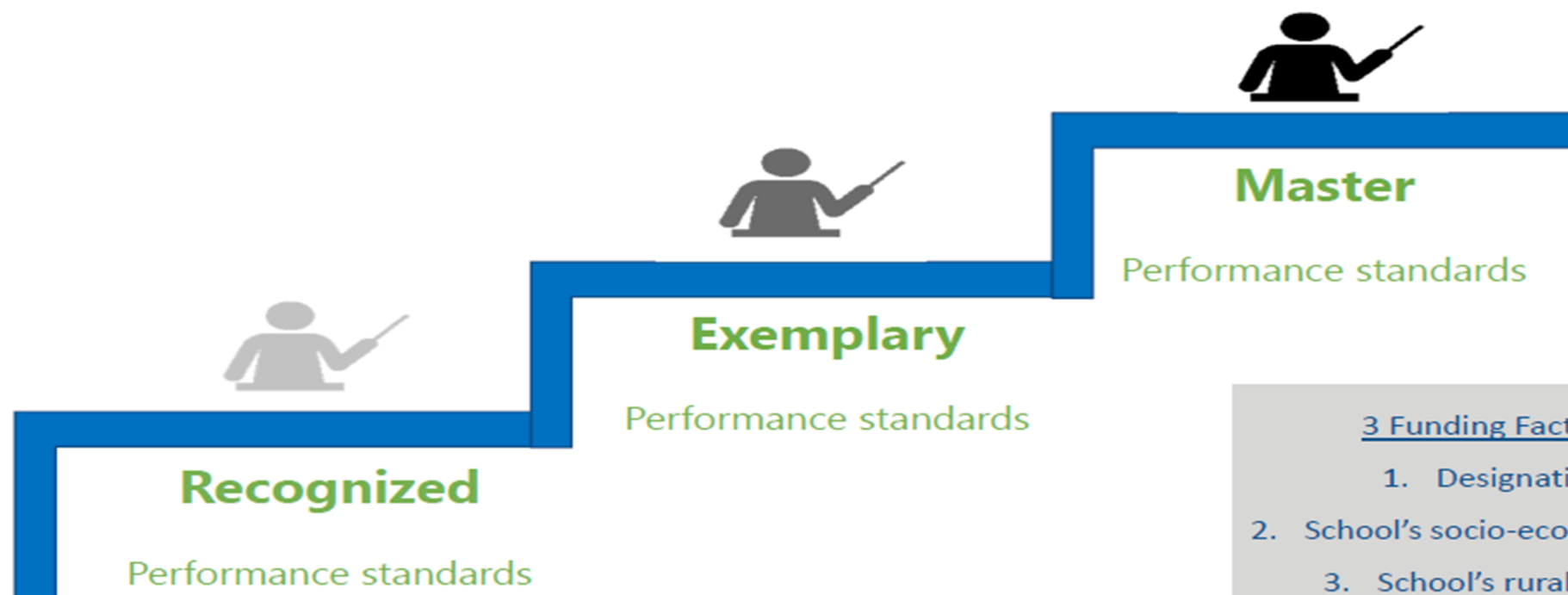
- Student performance measures determined by district
- District application must show evidence of **validity & reliability**.



Optional: Additional Factors

- Districts *may* consider additional factors in making designations (e.g., **mentoring other teachers, student surveys**, etc.).

Funding per Designation



3 Funding Factors:

1. Designation
2. School's socio-economic need
3. School's rural status

Example: Allotments for MISD

Campus name	District name	Region	Rural flag	Recognized	Exemplary	Master
D P MORRIS EL	MANSFIELD ISD	11	Non-rural	4,085	8,171	15,619
DANNY JONES MIDDLE	MANSFIELD ISD	11	Non-rural	3,204	6,409	12,682
DELLA ICENHOWER INT	MANSFIELD ISD	11	Non-rural	3,528	7,056	13,760
DONNA SHEPARD INT	MANSFIELD ISD	11	Non-rural	3,681	7,363	14,272
DR SARAH JANDRUCKO ACADEMY FOR EAR	MANSFIELD ISD	11	Non-rural	4,125	8,250	15,750
ELIZABETH SMITH EL	MANSFIELD ISD	11	Non-rural	3,223	6,447	12,745
ERMA NASH EL	MANSFIELD ISD	11	Non-rural	4,653	9,306	17,510
GLENN HARMON EL	MANSFIELD ISD	11	Non-rural	6,352	12,704	23,174
IMOGENE GIDEON EL	MANSFIELD ISD	11	Non-rural	3,802	7,605	14,675

TIA Spending Plan Requirements

- at least **90%** is used for compensation of teachers employed at the campus where the designated teacher works; and
- up to **10%** can be used for costs associated with supporting a local designation system or to support teacher in obtaining designations
- Districts have flexibility to determine HOW to allocate the 90% across the campus (90/10 or 80/10/10 or 70/20/10).

	Cohort E	Cohort F	Cohort G
Data Capture Year	2022-2023-All teachers will need to be appraised with TTESS in 2022-2023. No local appraisal option.	2023-2024	2024-2025
Application Deadline	April 15, 2022	April 15, 2023	April 15, 2024
Approval Notification	August 15, 2022	August 15, 2023	August 15, 2024
Data Review due to Texas Tech (processing fee will be due for each teacher put forth for a designation)	November 1, 2023	November 1, 2024	November 1, 2025
Final Approval Notification	Late February 2024	Late February 2025	Late February 2026
Final Designation and Allotment Notification	April 2024	April 2025	April 2026
Initial Payout and Reimbursements for Approved Systems	September 2024 or September 2025*	September 2025 or September 2026	September 2026 or September 2027

North Texas Consortium for TIA

Birdville ISD

Carroll ISD

Eagle Mountain-Saginaw ISD

HEB ISD

Keller ISD

Mansfield ISD

Northwest ISD

Next Steps

June 3rd – Teacher Advisory Meeting

Continue work with North Texas Consortium on designation plans and spending plan

August – Payment to 3 teachers currently with a designation

Fall 2021 – Continue to work with stakeholders in MISD





**Board of School Trustees
Mansfield Independent School District**

TITLE: Lone Star Governance Update - DATE: April 27, 2021
Student Outcome Goal 2

PRESENTATION

BACKGROUND:

Mrs. Elise Buchhorn, Secondary Mathematics Coordinator, will present a Lone Star Governance Update on Student Outcome Goal 2 - Goal Progress Measures 2.1, 2.2, 2.3.

VISION
2020



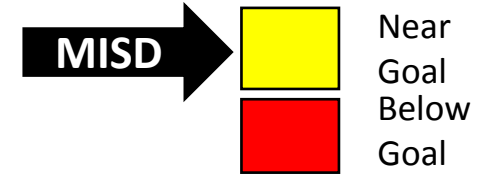
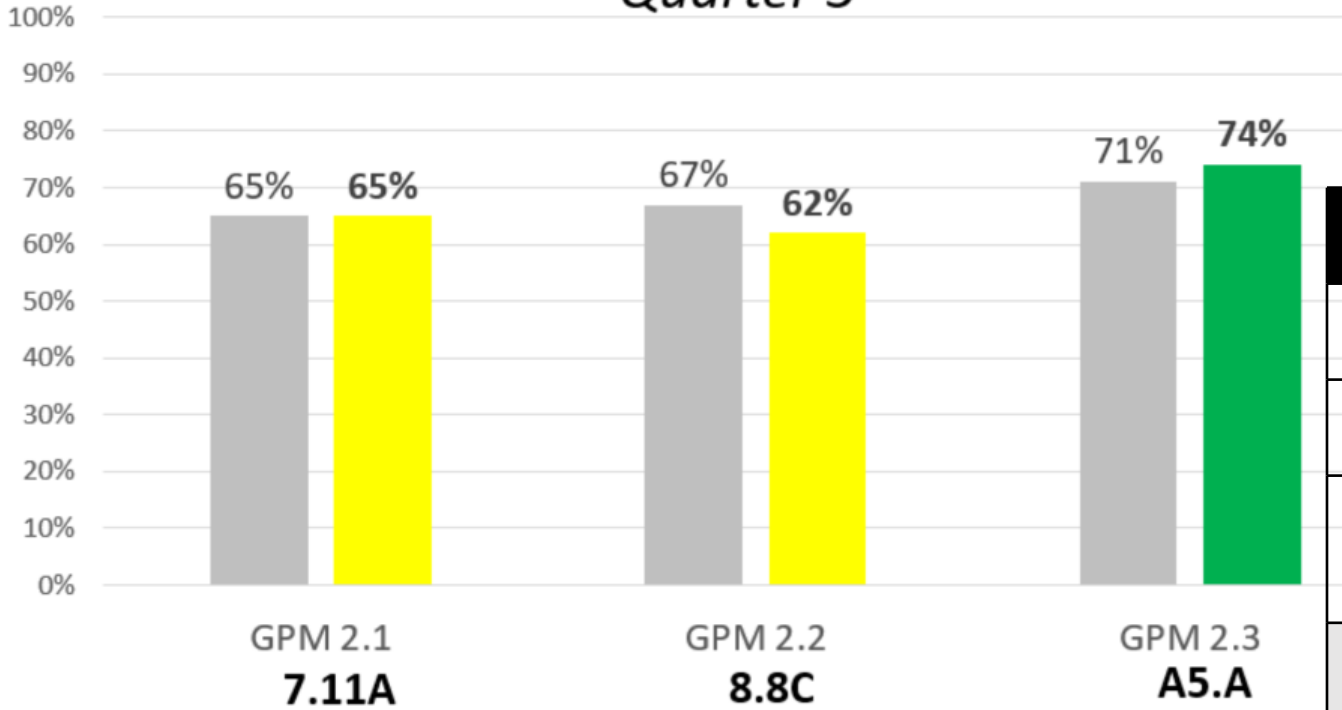
GPM 2 Monitoring Report

SOG #2	Percentage of 8th/9th grade students scoring Meets on Algebra 1 End of Course will increase from 66% to 85% by June of 2021.		
	SY 18-19 (72%)	SY 19-20 (78%)	SY 20-21 (85%)
GPM 2.1	Percent of students demonstrating mastery of solving equations (Student Expectation 7.11A) in Grade 7 will increase from 69% to 72% by 2021.		
GPM 2.2	Percent of students demonstrating mastery of solving equations (Student Expectation 8.8C) in Grade 8 will increase from 60% to 70% by 2021.		
GPM 2.3	Percent of students demonstrating mastery of solving equations (Student Expectation A.5A) in Algebra I will increase from 73% to 78% by 2021.		

Time	GPM 2.1	GPM 2.2	GPM 2.3
EOY 2019	69%	60%	73%
EOY 2020	n/a	n/a	n/a
After Q2 2019-2020	68%	76%	70%
After Q3 2019-2020	65%	67%	71%

Lone Star Governance – SOG 2

Quarter 3



Time	GPM 2.1	GPM 2.2	GPM 2.3
EOY 2019	69%	60%	73%
EOY 2020	n/a	n/a	n/a
After Q3 2019-2020	65%	67%	71%
After Q3 2020-2021	65%	62%	74%

Evaluation: GPM Status – **Near Goal**

- Algebra I students are improving their performance compared to last year on the same questions.
- Grade 7 maintained performance compared to the same measures last year before the shut down.
- Grade 8 performance decreased. Analysis of data shows lack of mastery when solutions are negative values.

Lone Star Governance: GPM 2.1, 2.2, 2.3 – Solving Equations

Quarter 3

Next Steps:

- The Mathematics Department is creating numeracy routines to support teachers in the reteach and review of solving equations.
- Algebra I will focus on equations with solutions involving fractional values between -1 and 1.
- Grades 7 and 8 will focus on equations with negative solutions.
- Teachers are being encouraged/coached to safely return to more collaborative and hands on tasks in the face-to-face classrooms to support student mastery.
- Digital tasks to increase student engagement and practice opportunities have been purchased or created to support the virtual classrooms.

VISION
2020





**Board of School Trustees
Mansfield Independent School District**

TITLE: Budget Update 2 2021-2022

DATE: April 27, 2021

PRESENTATION

BACKGROUND:

The purpose of the budget update is to provide a picture of the district's progress and status for the 2021-2022 budget. The presentation includes the latest information as it pertains to funding for public education and impact on the Mansfield ISD 2021-2022 budget.

The presentation will be given by Michele Trongaard, Associate Superintendent of Business and Finance

CONSIDERATIONS:

None

2021-2022 BUDGET UPDATE #2

April 27, 2021



FINANCIAL TRANSPARENCY



GFOA Certificate of Achievement for Excellence in Financial Reporting



ASBO Certificate of Excellence in Financial Reporting

ASBO Meritorious Budget Award



Texas Comptroller of Public Accounts Awards Traditional Finances Star

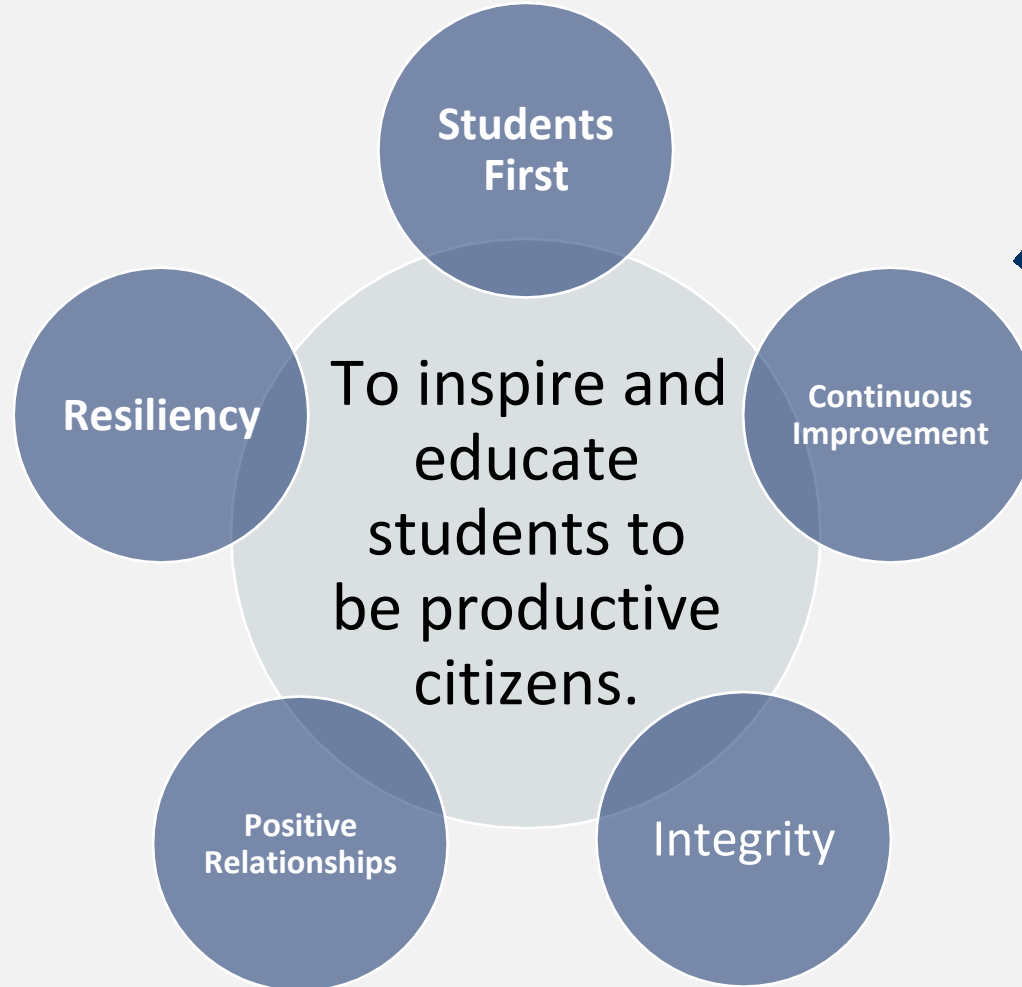
FIRST – Financial Integrity Rating System of Texas – Superior Rating



TASBO Award of Merit for Purchasing Operations - Awarded for six consecutive years.

TASBO Award of Excellence in Financial Management - One of ten school districts to receive recognition.

2021-2022 MISSION AND VALUES

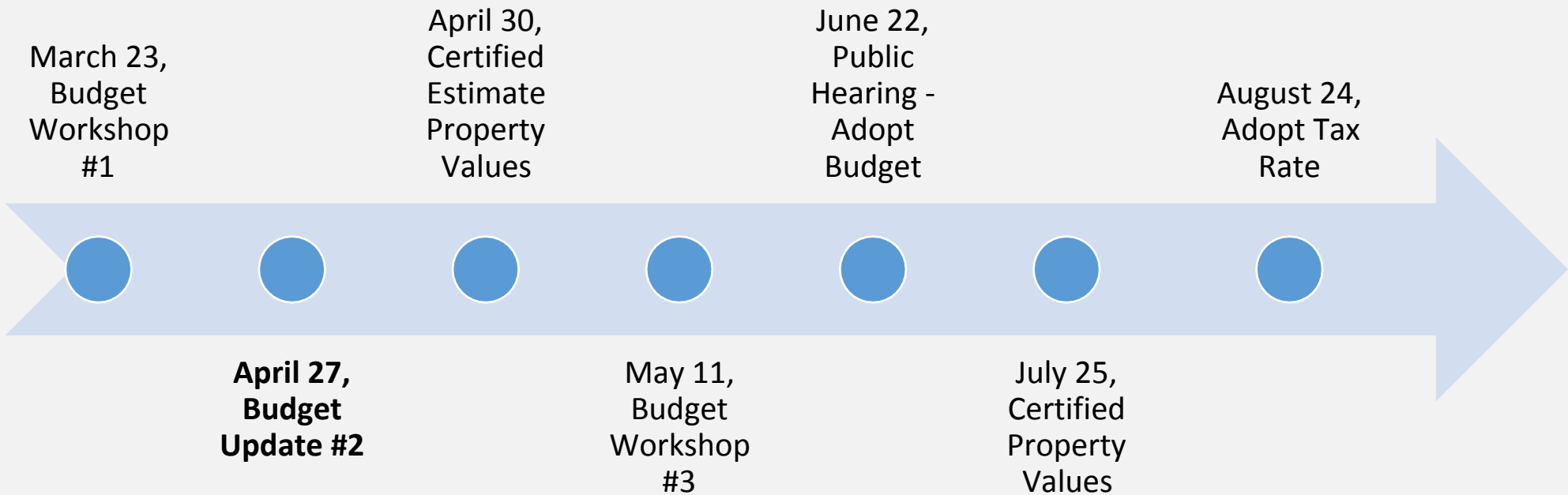


BUDGET FRAMEWORK

- Plan and prepare
- Set instructional priorities
- Pay for priorities
- Implement plan
- Ensure sustainability



BUDGET CALENDAR



PLAN AND PREPARE

- Opening 3 New Schools
- Schools of Choice
- Virtual Academy
- Reading Academies K-3
- Full-Day Pre-K
 - Judy Miller Elementary
 - Mary Jo Sheppard Elementary
 - Roberta Tipps Elementary
- Raises
- Adjust Custodian Pay

SET INSTRUCTIONAL PRIORITIES



AREAS OF FOCUS

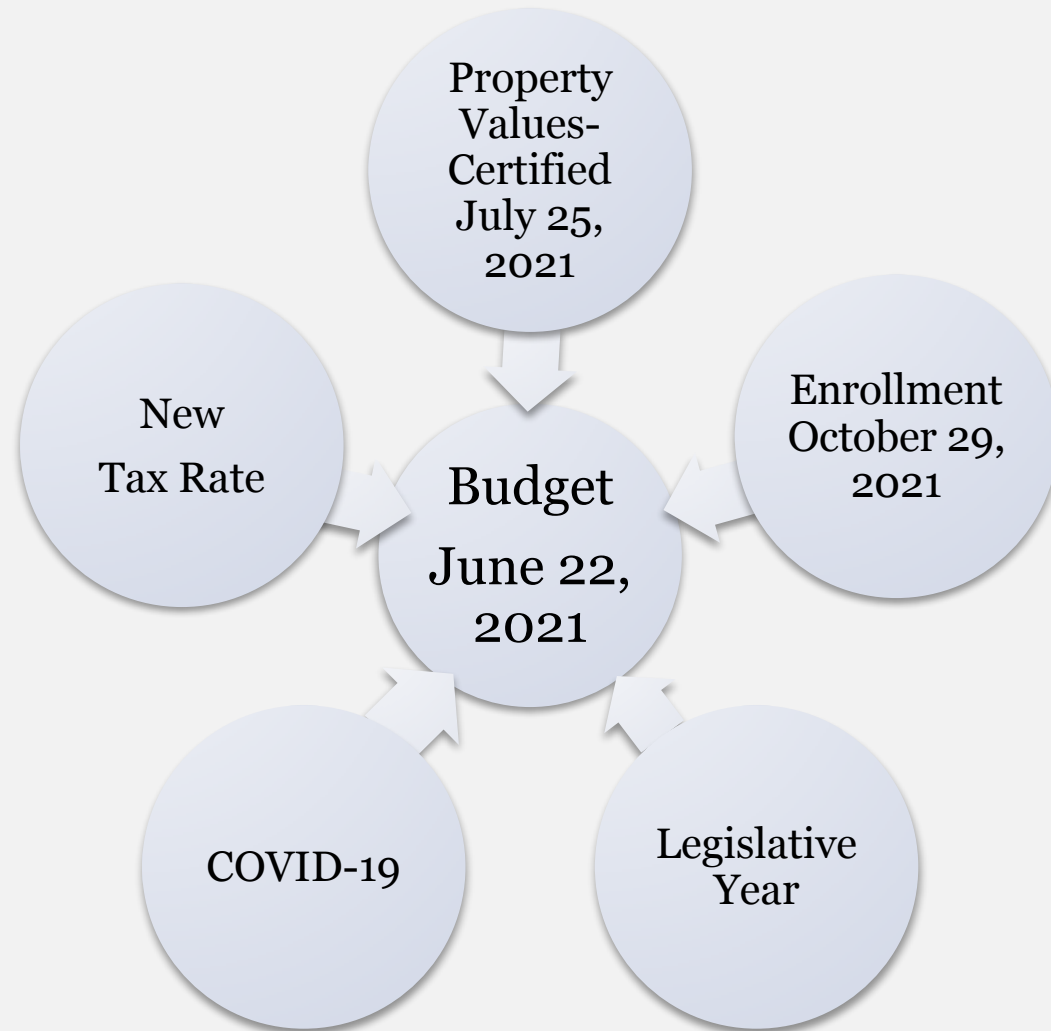
- Vision 2030 full launch
- Bridging the Gaps for learners
- Funding, Budget, Revenue, Raises
- Choice
- Diversity, Equity and Inclusion work
- SEL (staff and student)
- Climate/Culture/Relationships (internal and external)

BUDGET IMPACT

- Enrollment
- Property Values → Tax Rate (Property Tax Relief)
- Legislative Session
- Federal Funding – ESSER I, ESSER II and ESSER III



DEPENDENCIES & RESOURCES



FEDERAL FUNDING ASSISTANCE

			Total State	Mansfield ISD	Private Non-Profit
March 2020	ESSER I	CARES	\$1.3 billion	\$3 million	\$19k
December 2020	ESSER II	CRRSA	\$5.5 billion	\$13.2 million*	
March 2021	ESSER III	American Rescue Plan	\$12.4 billion	\$29.8 million*	

ESSER = Elementary and Secondary School Emergency Relief

CARES = Coronavirus Aid, Relief, and Economic Security Act

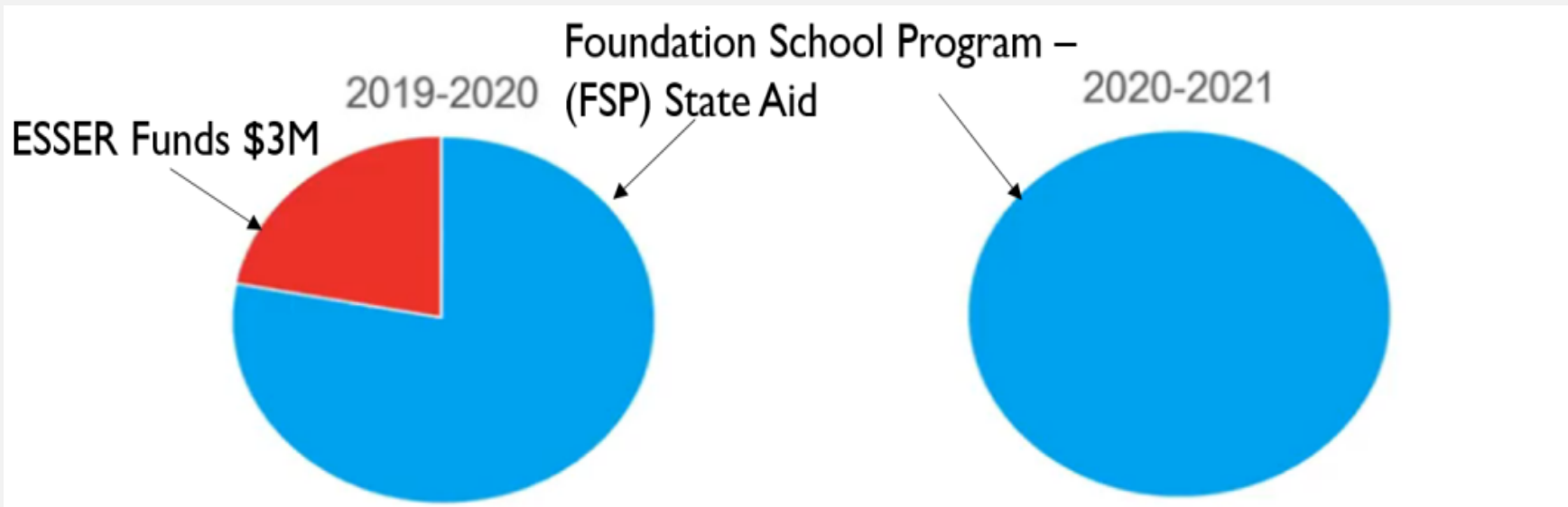
CRRSA = Coronavirus Response and Relief Supplemental Appropriations Act

*Estimates

FEDERAL FUNDING ASSISTANCE

ESSER I - CARES ACT

- 2019-2020 ESSER I - \$13.5 B for public education, \$3 million for Mansfield ISD, 5% for Private Non-Profit Schools
- “Hold Harmless” to school districts



Allowed Use of Funds

ESSER 1

The CARES Act includes allowable uses of funds related to preventing, preparing for, and responding to COVID-19.

Note that the “additional” LEA allowable uses of funds under the CRRSA Act already were permitted under the CARES Act.

ESSER 2 (CRRSA)

Same as ESSER Fund (CARES Act): Note that the “additional” LEA allowable uses of funds under the CRRSA Act (addressing learning loss, preparing schools for reopening, and testing, repairing, and upgrading projects to improve air quality in school buildings) already are permitted under the CARES Act. USDE Fact Sheet is [here](#)

ESSER 3 (ARP)

LEAs must use 20% of funds to address learning responding to students’ social, emotional, and academic needs and addressing disproportionate impact of COVID-19 on underrepresented student groups.

Remaining 80% same as ESSER 1 & 2 allowed activities. See the USDE Fact Sheet for ARP ESSER 3 [here](#)

Spending Timeframe

ESSER 1	ESSER 2 (CRSSA)				
<p>SEA must award the funds within one year of receiving them, which will be April through June 2021, depending on an SEA's award date.</p>	<p>SEA must award the funds within one year of receiving them, which will be January 2022</p>				
<p>May be used for pre-award costs dating back to March 13, 2020, when the national emergency was declared.</p>	<p>May be used for pre-award costs dating back to March 13, 2020, when the national emergency was declared.</p>				
<p>Available for obligation by State educational agencies (SEAs) and subrecipients through September 30, 2022.</p>	<p>Available for obligation by SEAs and subrecipients through September 30, 2023.</p>				
	<th data-bbox="1248 785 2522 871">ESSER 3 (ARP)</th> <tr><td data-bbox="1248 871 2522 1013"><p>SEA must make the grants to LEAs within 60 days of receiving funds. Funds retained by state within one year.</p></td><td data-bbox="1248 1013 2522 1156"><p>May be used for pre-award costs dating back to March 13, 2020, when the national emergency was declared.</p></td><td data-bbox="1248 1156 2522 1292"><p>Available for obligation by SEAs and subrecipients through September 30, 2023.</p></td></tr>	ESSER 3 (ARP)	<p>SEA must make the grants to LEAs within 60 days of receiving funds. Funds retained by state within one year.</p>	<p>May be used for pre-award costs dating back to March 13, 2020, when the national emergency was declared.</p>	<p>Available for obligation by SEAs and subrecipients through September 30, 2023.</p>
<p>SEA must make the grants to LEAs within 60 days of receiving funds. Funds retained by state within one year.</p>	<p>May be used for pre-award costs dating back to March 13, 2020, when the national emergency was declared.</p>	<p>Available for obligation by SEAs and subrecipients through September 30, 2023.</p>			

State MOE (Maintenance of Effort)

ESSER 1

Under the CARES Act, a State that receives ESSER funds must maintain support for elementary and secondary education and State support for higher education in each of fiscal years (FY) 2020 and 2021 **at least at the level of such support (dollar levels)** that is the average of the support for elementary and secondary education and higher education provided in the three fiscal years preceding the date of enactment of the CARES Act (FYs 2017, 2018, 2019).

ESSER 2 (CRSSA)

Under the CRRSA Act, a State that receives ESSER II funds must maintain support for elementary and secondary education and higher education in FY 2022 based on the **proportional share of the State's support** for elementary and secondary education and higher education relative to the State's overall spending averaged over FYs 2017, 2018, and 2019.

ESSER 3 (ARP)

Under the ARP Act, a State that receives ESSER III funds must maintain support for elementary and secondary education and higher education in FY22 & FY23 based on the **proportional share of the State's support** for elementary and secondary education and higher education relative to the State's overall spending averaged over FYs 2017, 2018, and 2019.

Maintenance of Equity Requirement – new with ARP applies both to State and LEAs requires maintenance of equity in FY22 and FY23. Additional guidance to come from USDE. The provision aims to ensure higher-poverty districts and campuses do not shoulder a disproportionate amount of any state or local education cuts that may occur.

Legislative Intent and ESSER

- House Bill 2021
- House floor amendments
 - **Holland:** prohibiting Commissioner from conditioning receipt of federal funds on payment to any entity or purchase of service
 - **Rodriguez:** prohibiting use of federal funds to reduce state funding
no restrictions beyond federal law
applicable whether or not the state obtains a waiver from the USDE for MOE or any other condition
 - **Morrison:** federal relief funds may not be spent without an appropriation made in either regular or special session

FEDERAL FUNDING ASSISTANCE


FEMA – Coronavirus Relief Funds - \$5,185,000

- Expenditures related to management, control and reduction of immediate threats to public health and safety, emergency medical care, medical sheltering, overtime costs, security and law enforcement, and food and supplies distribution (among others).
- Category B –Emergency Protective Measures
- 75% of total cost - \$3,888,750
- Personnel costs
- Pandemic preparedness costs (employee time in planning meetings, creation and/or distribution of preparedness material)
- Costs in excess of regular operating expenses (sanitation supplies)


Applied for all available funds – Still working with their auditing staff

FEDERAL FUNDING ASSISTANCE

Why the confusion?



20-21 FEMA FAQs
September 17, 2020



(512) 463-9000 disasterinfo@tea.texas.gov tea.texas.gov/coronavirus

On September 1, 2020, FEMA released an [updated interim policy](#) to define the framework, policy details, and requirements for determining the eligibility of work and costs under the Public Assistance Program across all COVID-19 emergency and major disaster declarations.

This policy applies to work performed **on or after September 15, 2020**. As such, this interim policy supersedes the [FEMA Fact Sheet](#) dated March 19, 2020: Coronavirus (COVID-19) Pandemic: Eligible Emergency Protective Measures, for work performed on or after September 15, 2020.

FEDERAL FUNDING ASSISTANCE

Summary

	Mansfield ISD - Eligible		Mansfield ISD - Allocated Funds	
SSER I	\$	3,059,803	\$	3,059,803
SSER II	\$	13,240,048		???
SSER III	\$	29,790,109		???
Coronavirus Relief Funds - Operation Connectivity				
Bulk-Purchase Local Match Reimbursement Program	\$	3,895,824	\$	2,447,912
Prior Purchase Reimbursement Program	\$	3,578,139		Not Received
EMA - Coronavirus Relief Funds	\$	3,888,750		Not Received

ENROLLMENT AND FUNDING 2019-2020 AND 2020-2021

	2019-2020 First Semester	2019-2020 Hold Harmless	2020-2021 Snapshot(Oct 2020)	2020-2021 Hold Harmless*
Average Daily Attendance	34,078	33,365	33,862	34,035
Local Property Tax Revenues		\$ 147,496,777	\$ 151,315,564	\$ 151,315,564
State Aid		141,043,213	141,523,012	143,021,711
Total Local Property Tax Revenue and State Aid		\$ 288,539,990	\$ 292,838,576	\$ 294,337,275
Formula Transition Grant (part of State Aid)		\$ 8,306,282	\$ 14,017,777	\$ 14,380,202

*Note: 2020-2021 Hold Harmless is still TBD based on in-person 6th Six-weeks greater than 58.4%

2020-2021 Property Tax Revenues are estimates

THREE SCENARIOS

	Scenario #1	Scenario #2	Scenario #3
Enrollment	No growth	+308	+1,043
Property Value Increase	0%	2.50%	6.11%

Enrollment is compared to October 2020 snapshot

Funding is compared to Hold Harmless current year funding

DRAFT 2021 Tier 1 Tax Rate Calculations Assuming No Additional Action by the 87th Legislature

2020 Tier 1 Tax Rate

	\$0.8264	\$0.8364	\$0.8464	\$0.8564	\$0.8664	\$0.8764	\$0.8864	\$0.8964	\$0.9064	\$0.9164
< 2.5%	\$0.8264	\$0.8364	\$0.8464	\$0.8564	\$0.8664	\$0.8764	\$0.8864	\$0.8964	\$0.9064	\$0.9164
3.00%	\$0.8247	\$0.8323	\$0.8422	\$0.8522	\$0.8621	\$0.8721	\$0.8820	\$0.8920	\$0.9020	\$0.9119
4.00%	\$0.8247	\$0.8247	\$0.8341	\$0.8440	\$0.8539	\$0.8637	\$0.8736	\$0.8834	\$0.8933	\$0.9031
5.00%	\$0.8247	\$0.8247	\$0.8262	\$0.8360	\$0.8457	\$0.8555	\$0.8652	\$0.8750	\$0.8848	\$0.8945
6.00%	\$0.8247	\$0.8247	\$0.8247	\$0.8281	\$0.8377	\$0.8474	\$0.8571	\$0.8668	\$0.8764	\$0.8861
7.00%	\$0.8247	\$0.8247	\$0.8247	\$0.8247	\$0.8299	\$0.8395	\$0.8491	\$0.8587	\$0.8682	\$0.8778
8.00%	\$0.8247	\$0.8247	\$0.8247	\$0.8247	\$0.8247	\$0.8317	\$0.8412	\$0.8507	\$0.8602	\$0.8697
9.00%	\$0.8247	\$0.8247	\$0.8247	\$0.8247	\$0.8247	\$0.8247	\$0.8335	\$0.8429	\$0.8523	\$0.8617
10.00%	\$0.8247	\$0.8247	\$0.8247	\$0.8247	\$0.8247	\$0.8247	\$0.8259	\$0.8352	\$0.8446	\$0.8539
11.00%	\$0.8247	\$0.8247	\$0.8247	\$0.8247	\$0.8247	\$0.8247	\$0.8247	\$0.8277	\$0.8369	\$0.8462
12.00%	\$0.8247	\$0.8247	\$0.8247	\$0.8247	\$0.8247	\$0.8247	\$0.8247	\$0.8247	\$0.8295	\$0.8386
13.00%	\$0.8247	\$0.8247	\$0.8247	\$0.8247	\$0.8247	\$0.8247	\$0.8247	\$0.8247	\$0.8247	\$0.8312
14.00%	\$0.8247	\$0.8247	\$0.8247	\$0.8247	\$0.8247	\$0.8247	\$0.8247	\$0.8247	\$0.8247	\$0.8247

0%,
2.5%

6.11%

OPTIONS

- Open Enrollment
- Disaster Pennies
- Voter Approval Tax Ratification Election (VATRE)
- Fund Balance

OPTIONS

- Open ~~Enrollment~~ ~~Enrollment~~
- Disaster Pennies
- Voter Approval Tax Ratification Election (VATRE)
- Fund Balance

OPTIONS

- ~~Open Enrollment~~
- ~~Disaster Penalties~~
- Voter Approval Tax Ratification Election (VATRE)
- Fund Balance

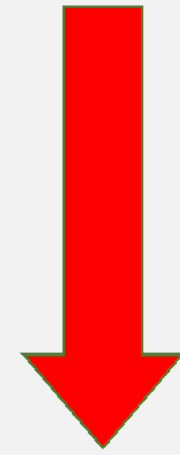
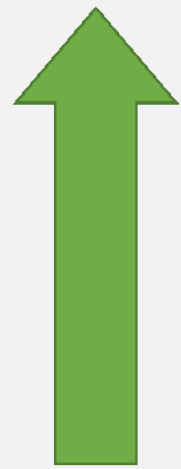
OPEN ENROLLMENT

Transfers In and Out	2019- 2020	2020- 2021	Difference
Transfers In	538	528	(10)
Transfers Out	(2,584)	(2,798)	(214)
Net Transfers	(2,046)	(2,270)	(224)

Additional Students	Budget Impact
100	\$ 736,200
500	\$ 3,681,000
1,000	\$ 7,362,000
2,000	\$ 14,724,000

DISAST ~~XXXXXXXXXX~~ FINIES

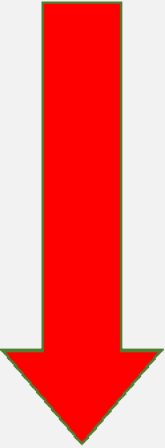
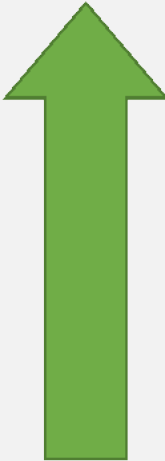
	Maintenance and Operations Tax Rate (M&O)	Interest and Sinking Tax Rate (I&S)	Total
2020-2021 Tax Rates	\$ 0.9564	\$ 0.49	
Est. 2021-2022 Tax Rates	\$ 0.9564	\$ 0.49	
5th Penny	\$ 0.0100	\$ (0.01)	
Est. New Tax Rate - NO Changes	\$ 0.9664	\$ 0.48	\$ 1.4464



	\$ 0.1200	(0.12)	
	\$ 1.0864	\$ 0.36	\$ 1.4464

VOTER APPROVAL TAX RATIFICATION ELECTION(VATRE)

	Maintenance and Operations Tax Rate (M&O)	Interest and Sinking Tax Rate (I&S)	Total
2020-2021 Tax Rates	\$ 0.9564	\$ 0.49	
Est. 2021-2022 Tax Rates	\$ 0.9564	\$ 0.49	
5th Penny	\$ 0.0100	\$ (0.01)	
Est. New Tax Rate - NO Changes	\$ 0.9664	\$ 0.48	\$ 1.4464



	\$ 0.1200	\$ (0.12)	
	\$ 1.0864	\$ 0.36	\$ 1.4464

STATE AID AND LOCAL TAX REVENUES

	Scenario #1	Scenario #2	Scenario #3
Enrollment	No growth	+308	+1,043
Property Value Increase	0%	2.50%	6.11%
Changes in Local Property Tax Revenue and State Aid			
Without VATRE	\$ (1,188,669)	\$ 2,567,698	\$ 8,695,159
With VATRE	\$ 16,149,184	\$ 15,614,125	\$ 14,686,744

STATE AID AND LOCAL TAX REVENUES

Scenario #2 – Increase in 308 Students, Increase of 2.5% in Property Values

	2020-2021 Adopted Budget	2021-2022 Preliminary Budget NO VATRE	2021-2022 Preliminary Budget VATRE	Change in Funding With a VATRE
Revenues				
Local	\$ 145,444,659	\$ 157,283,901	\$ 176,131,240	
State	149,561,971	141,626,404	138,393,190	
Federal	2,700,000	2,700,000	2,700,000	
Total Revenues	\$ 297,706,630	\$ 301,610,305	\$ 317,224,430	\$ 15,614,125
<i>TRS on-Behalf</i>	<i>15,683,644</i>	<i>17,005,202</i>	<i>17,005,202</i>	
Total Revenues	\$ 313,390,274	\$ 318,615,507	\$ 334,229,632	\$ 15,614,125

STATE AID AND LOCAL TAX REVENUES

Scenario #2 – Increase in 308 Students, Increase of 2.5% in Property Values

	Adopted Budget		Preliminary Budget	
			NO VATRE	VATRE
Expenditures				
Salary & Benefits	\$	248,906,565	\$	255,197,375
Contingency Positions				
Campus Allocations		3,079,246		2,836,796
Virtual Campus				1,211,743
Department Allocations		43,574,576		44,226,387
Reading Academies				285,868
Opening Full-Day Pre-K at 3 Campuses				618,725
Opening 3 New Schools with Choice				12,316,277
Technology Plan		4,305,465		2,297,287
Priority 1 NonFTE Add'l Requests		884,764		205,411
COVID-19 Expenditures		1,000,000		124,000
Capital Outlay		1,409,637		1,920,500
FTE Add'l Requests				1,097,551
Total Expenditures	\$	303,160,253	\$	322,337,920
<i>TRS on-Behalf</i>		<i>15,683,644</i>		<i>17,005,202</i>
Total Expenditures	\$	318,843,897	\$	339,343,122
Revenues over Expenditures	\$	(5,453,623)	\$	(5,113,490)

STATE AID AND LOCAL TAX REVENUES

Scenario #2 – Increase in 308 Students, Increase of 2.5% in Property Values

	2020-2021 Adopted Budget	2021-2022 Preliminary Budget NO VATRE	2021-2022 Preliminary Budget VATRE
Total Revenues	\$ 313,390,274	\$ 318,615,507	\$ 334,229,632
Total Expenditures	318,843,897	339,343,122	339,343,122
Revenues over Expenditures	\$ (5,453,623)	\$ (20,727,615)	\$ (5,113,490)

Possible ESSER Funds

Technology Plan Possible ESSER Funds

\$9,283,750.00

NonFTE Additonal Requests Possible ESSER Funds

\$241,037.45

FTE Additional Requests Possible ESSER Funds

\$1,029,216.33

\$10,554,003.78

NOT INCLUDED IN TOTALS ABOVE

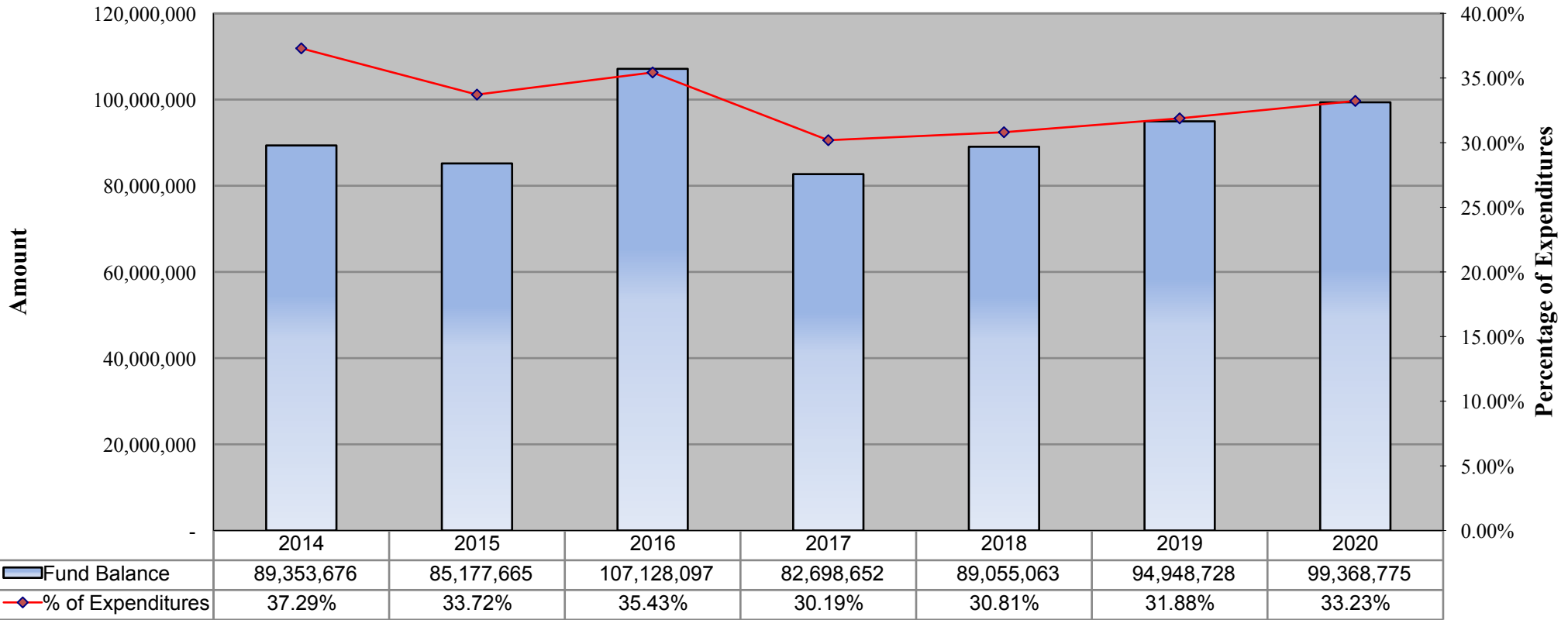
SURROUNDING DISTRICT TAX RATES 2020-2021

	M&O
Northwest ISD	0.9163
Mansfield ISD	0.9564
Hurst-Euless-Bedford ISD	0.9624
Birdville ISD	0.9664
Grapevine-Colleyville ISD	0.9664
Burleson ISD	1.0383
Eagle Mtn-Saginaw ISD	1.0464
Aledo ISD	1.0547
Keller ISD	1.0547
Kennedale ISD	1.0547
Arlington ISD	1.0864
Fort Worth ISD	1.0864

– Districts that have passed a (VA) TRE

FUND BALANCE

Total Fund Balance



SUMMARY

- Budget Challenges:
 - Opening 3 New Schools
 - Enrollment
 - Learning Loss
 - Legislative Session
- Need Revenue Support
- Revenues are Driven By:
 - Enrollment
 - Additional Pennies
 - Federal Assistance

QUESTIONS





**Board of School Trustees
Mansfield Independent School District**

TITLE: MISD April COVID-19 Update DATE: April 27, 2021

PRESENTATION

BACKGROUND:

Philip O'Neal, Executive Director of Athletics, and Cathy Marsh, Director of Health Services, will present the MISD February COVID-19 Update.



COVID-19 Board Update

April 27, 2021



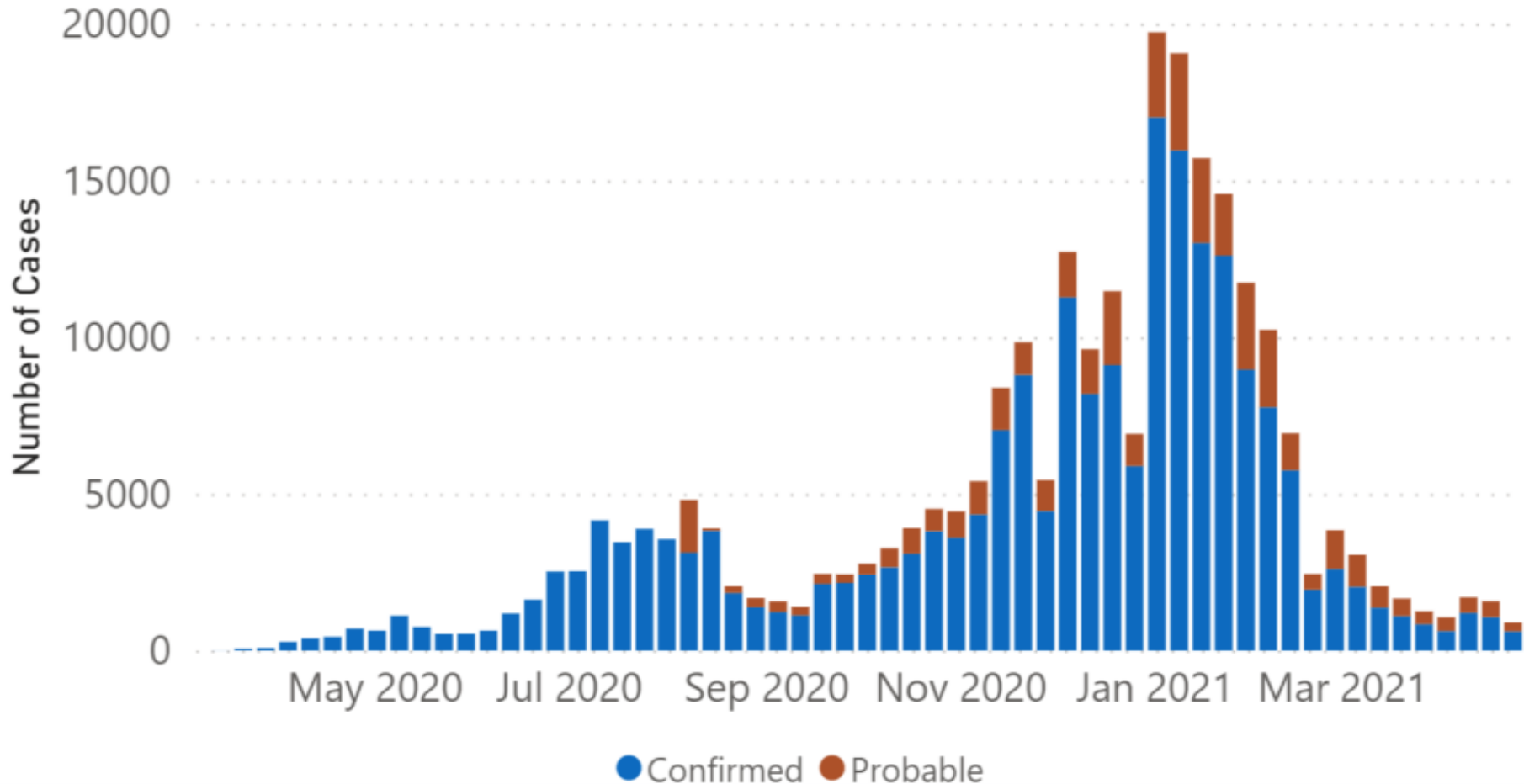
Tarrant County COVID-19 Statistics

Date Updated:
Friday, April 23, 2021

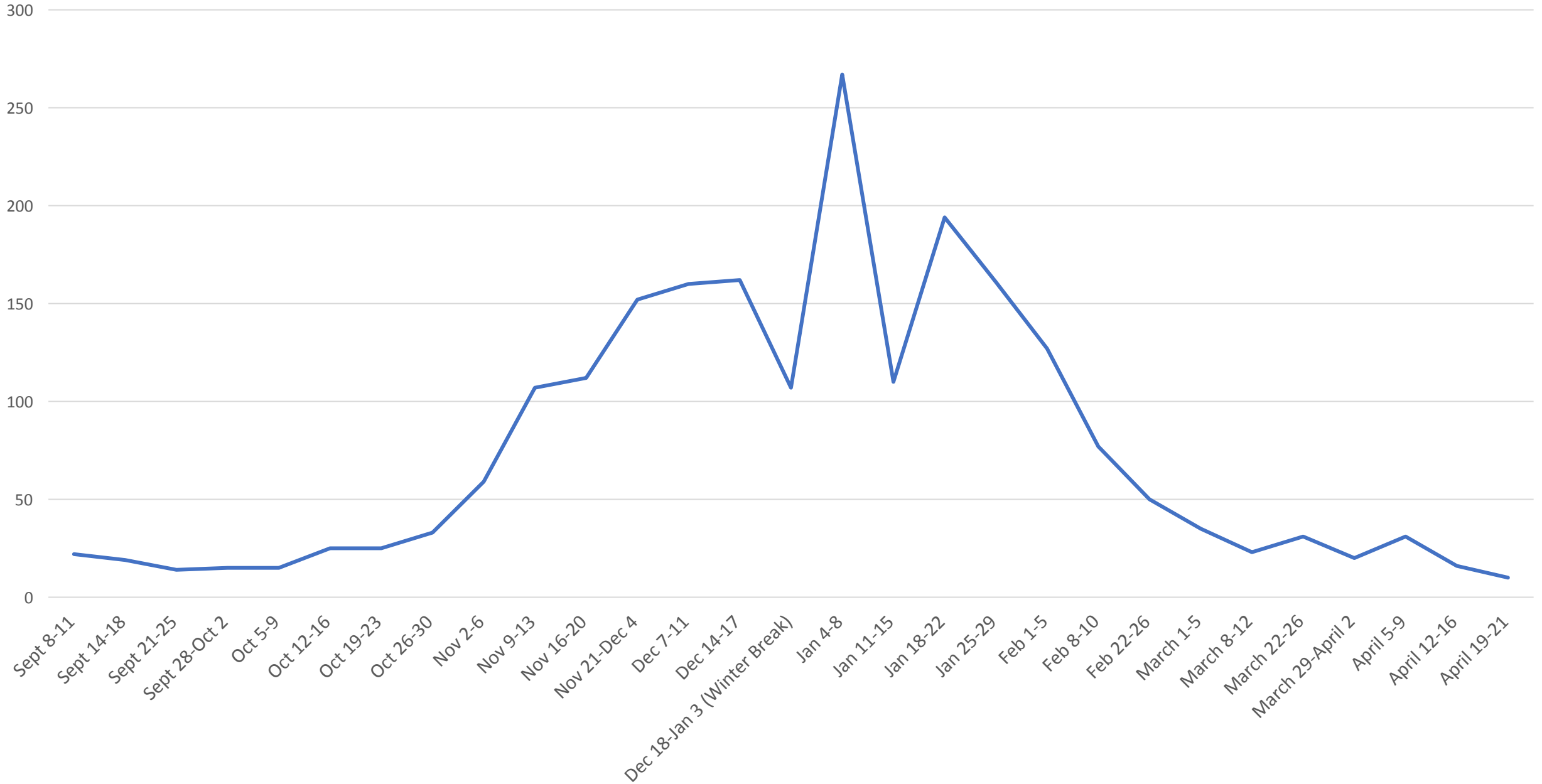
Total Cases

255483

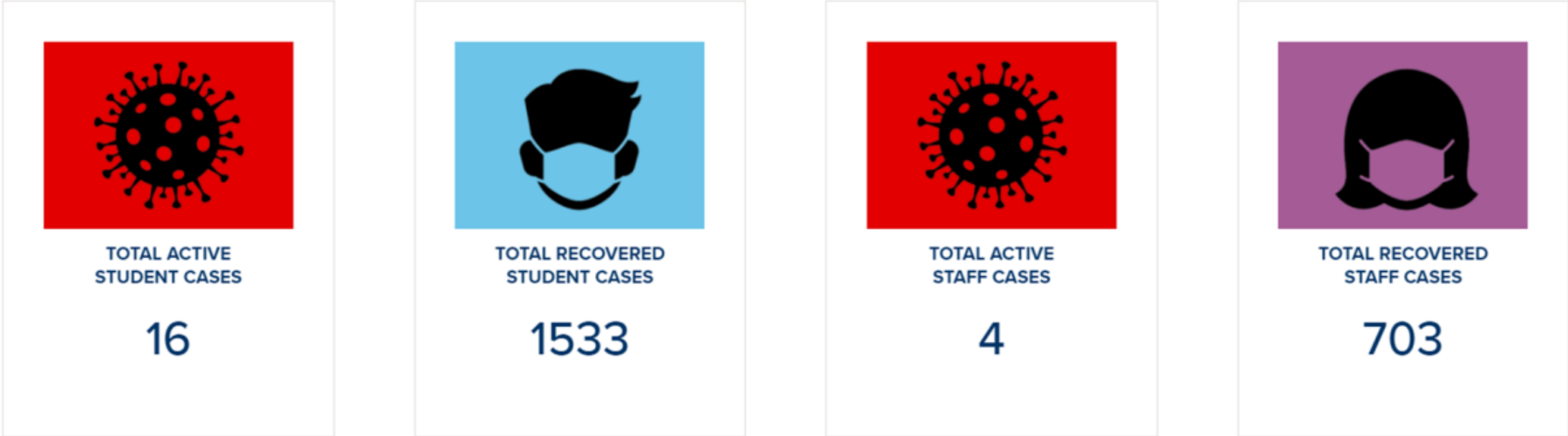
COVID-19 Newly Reported Cases by Week



Mansfield ISD COVID-19 Newly Reported Cases by Week



Mansfield ISD COVID-19 Cases Dashboard



- **Student cases** are being tracked for students attending in-person learning and those participating in MISD extracurricular activities.
- **Active cases** are individuals who have tested positive for COVID-19 and are currently in home isolation.
- **Recovered cases** are individuals who were previously diagnosed, are now past the infectious period and require no further quarantine or isolation.



As of April 26, 2021



COVID-19 VACCINE

ELIGIBILITY EXPANDS

DISTRICT OPENING PROTOCOLS

C
U
R
R
E
N
T

1	2	3	TRENDING 4
Authorities are advising residents to minimize contact with others whenever possible and avoid leaving home except for most essential needs.	Authorities are advising residents to minimize contact with others and avoid medium or large gatherings.	Authorities are advising residents to remain vigilant but can resume activities using social distancing when possible.	Authorities are advising residents to resume regular contact with others unless they have been exposed to the virus or are sick with the virus.





COVID-19 Board Update

[Questions/Comments](#)



**Board of School Trustees
Mansfield Independent School District**

TITLE: Report on Board Member Continuing Education Credits DATE: April 27, 2021

DISCUSSION

BACKGROUND:

All new Board Members shall participate in a local district orientation session and shall complete a minimum of 16 hours from approved sponsors on duties of a school board member prior to the end of their first year of service. Returning Board Members shall complete annually 8 hours of continuing education credits. Mansfield ISD Board Members have until the last regular meeting of the Board before the May Trustee Election to complete their required training. However, due to the COVID-19 pandemic and the postponement of the trustee election to November this year, new Board members will have until October 2021 to complete their requirements.

CONSIDERATIONS:

Below are the hours of continuing education credit earned by each Board Member for the period of May 1, 2020, through April 27, 2021.

Board Member	Tier 1	Tier 2	Tier 3	Tier 4	Total
Courtney Lackey Wilson	N/A	3.00	24.50	3.00	30.50
Michelle Newsom	N/A	3.00	11.50	3.00	17.50
Desiree Thomas	N/A	3.00	77.00	3.00	83.00
Randall Canedy	N/A	3.00	10.50	3.00	16.50
Karen Marcucci	N/A	3.00	26.50	3.00	32.50
Warren Davis	6.00	0.00	10.00	0.00	16.00

DATE: April 27, 2021
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: OVER 20 YEARS

NAME: Adams, Doug
ASSIGNMENT: Foreign Language Teacher/Ben Barber Innovation Academy
EXPERIENCE: 27 Years/5 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Bick, Lisa
ASSIGNMENT: Registered Nurse/Cross Timbers IS
EXPERIENCE: 32 Years/5 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Burke, Tracy
ASSIGNMENT: Business Teacher/Coach/Legacy HS
EXPERIENCE: 36 Years/14 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Cook, Raymond
ASSIGNMENT: Social Studies Teacher/Alternative Education Campus
EXPERIENCE: 26 Years/16 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2021

NAME: Endicott, Sonja
ASSIGNMENT: SpEd Resource Teacher/Willie Brown ES
EXPERIENCE: 23 Years/16 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Fagan, Michelle
ASSIGNMENT: Science Teacher/Legacy HS
EXPERIENCE: 24 Years/24 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Garrett, Stephanie
ASSIGNMENT: Social Studies Teacher/Timberview HS
EXPERIENCE: 21 Years/18 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Nelms, Cathy
ASSIGNMENT: 7th Grade Social Studies Teacher/TA Howard MS
EXPERIENCE: 29 Years/29 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Rawls, Monica
ASSIGNMENT: SpEd Coordinator/Special Services
EXPERIENCE: 20 Years/8 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: April 23, 2021

NAME: Spann, Mark
ASSIGNMENT: Science Teacher/Summit HS
EXPERIENCE: 21 Years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Storie, Ann
ASSIGNMENT: Registered Nurse/Elizabeth Smith ES
EXPERIENCE: 32 Years/9 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021



TITLE: Human Resources Report

DATE: April 27, 2021

ACTION

BACKGROUND:

Human Resource Report contains certified/contractual new hires and promotions for the current school year as required by Board Policy DC (local).

CONSIDERATIONS:

- Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.
- Do not approve the hiring of new contractual personnel, do not approve promotions of current certified/contractual personnel.

RECOMMENDATION:

The Superintendent recommends approval of selected certified/contractual personnel and promotions.

If Board agrees, the motion would be:

“Approve new contractual personnel and approve promotions, as presented.”

DATE: April 27, 2021
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent for Human Resource Services
RE: **NEW HIRES/TRANSFERS FOR BOARD APPROVAL**

**NEW-HIRES/
TRANSFERS:**

NAME: Pannell, Catherine
ASSIGNMENT: Coordinator-District Menu & Marketing/Student Nutrition
EXPERIENCE: 6 Years
DEGREE: Bachelor's/Tarleton State University
START DATE: April 28, 2021

NAME: Murphy, Ryan
ASSIGNMENT: Coordinator-Quest Program/Communications Department
EXPERIENCE: 9 Years
DEGREE: Bachelor's/Southwestern Assemblies of God University
START DATE: TBD

NAME: Young, Jennifer
ASSIGNMENT: Associate Superintendent of Curriculum & Instruction/CIA Department
EXPERIENCE: 30 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: TBD

* Years of experience are self-reported and verified upon receipt of service records.

DATE: April 27, 2021

INTRODUCTIONS:

NAME: Murphy, Ryan
ASSIGNMENT: Coordinator-Quest Program/Communications Department
EXPERIENCE: 9 Years
DEGREE: Bachelor's/Southwestern Assemblies of God University
START DATE: TBD

NAME: Pannell, Catherine
ASSIGNMENT: Coordinator-District Menu & Marketing/Student Nutrition
EXPERIENCE: 6 Years
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ASSIGNMENT: Associate Superintendent of Curriculum & Instruction/CIA Department
EXPERIENCE: 30 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: TBD



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of First
Reading of TASB 116 Update
and MISD Policy Update

DATE: April 27, 2021

ACTION

BACKGROUND:

MISD is a member of the Texas Association of School Boards and as part of our service agreement; we receive their policy recommendations for our Legal and Local policies. The TASB policy service periodically provides updates to these policies, which reflect changes in education law and rule.

CONSIDERATIONS:

TASB 116 Update Recommended Policy Changes

DCD

DEC

GKA (LOCAL)

MISD Update Recommended Policy Changes

AE

CQB (LOCAL)

RECOMMENDATION:

The Superintendent recommends approval of the first reading of the policy updates.

RECOMMENDED MOTION:

If the Board desires to approve this action item, an appropriate motion would be: *“Move to approve the first reading of the Policy Updates as presented.”*

April 27, 2021

TASB 116 Policy Update

First Reading

TASB Localized Policy Manual Update

116

Mansfield ISD

Instruction Sheet

Code	Type	Action To Be Taken	Note
ATTN	(NOTE)	No policy enclosed	See explanatory note
A25	(INDEX)	Replace cross-index	Revised cross-index
AIA	(LEGAL)	Replace policy	Revised policy
AIB	(LEGAL)	Replace policy	Revised policy
AIC	(LEGAL)	Replace policy	Revised policy
BE	(LEGAL)	Replace policy	Revised policy
BJCB	(LEGAL)	Replace policy	Revised policy
C	(LEGAL)	Replace table of contents	Revised table of contents
CBB	(LEGAL)	Replace policy	Revised policy
CCG	(LEGAL)	Replace policy	Revised policy
CE	(LEGAL)	Replace policy	Revised policy
CFC	(LEGAL)	Replace policy	Revised policy
CKB	(LEGAL)	Replace policy	Revised policy
CO	(LEGAL)	Replace policy	Revised policy
COA	(LEGAL)	Replace policy	Revised policy
COB	(LEGAL)	Replace policy	Revised policy
CQA	(LEGAL)	Replace policy	Revised policy
CQB	(LOCAL)	Replace policy	Revised policy
CX	(LEGAL)	Replace policy	Revised policy
DAA	(LEGAL)	Replace policy	Revised policy
DBA	(LEGAL)	Replace policy	Revised policy
DCD	(LOCAL)	Replace policy	Revised policy
DCE	(LOCAL)	Replace policy	Revised policy
DEAA	(LEGAL)	Replace policy	Revised policy
DH	(EXHIBIT)	Replace exhibit	Revised exhibit

TASB Localized Policy Manual Update

Mansfield ISD

DIA	(LEGAL)	Replace policy	Revised policy
DP	(LEGAL)	Replace policy	Revised policy
EHAC	(LEGAL)	Replace policy	Revised policy
EHBC	(LEGAL)	Replace policy	Revised policy
EIF	(LEGAL)	Replace policy	Revised policy
EKB	(LEGAL)	Replace policy	Revised policy
EKBA	(LEGAL)	Replace policy	Revised policy
FDD	(LEGAL)	Replace policy	Revised policy
FFAC	(LOCAL)	Replace policy	Revised policy

FFEB	(LEGAL)	Replace policy	Revised policy
FFG	(LEGAL)	Replace policy	Revised policy
FFH	(LEGAL)	Replace policy	Revised policy
FL	(LEGAL)	Replace policy	Revised policy
GKA	(LOCAL)	Replace policy	Revised policy
GNC	(LEGAL)	Replace policy	Revised policy
GRA	(LEGAL)	Replace policy	Revised policy
GRAA	(LEGAL)	Replace policy	Revised policy

MISD UPDATE 116 TASB RECOMMENDED POLICY CHANGES

DCD (LOCAL)

Mansfield ISD 220908

EMPLOYMENT PRACTICES

AT-WILL EMPLOYMENT

Personnel not hired under a contract shall be employed on an a-twill basis.

[For information regarding contractual employment, see DCA, DCB, DCC, and DCE, as appropriate]

Dismissal

At-will employees may be dismissed at any time for any reason not prohibited by law or for no reason, as determined by the needs of the District. At-will employees who are dismissed shall receive pay through the end of the last day worked.

Appeal of Employment Actions ~~to Board~~

A dismissed employee may appeal ~~request to be heard by~~ the dismissal ~~Board~~ in accordance with DGBA(LOCAL).

DEC (LOCAL)

Mansfield ISD 220908

EMPLOYMENT PRACTICES

OTHER TYPES OF CONTRACTS

Non-Chapter 21 Contracts

Non-Chapter 21 contracts shall be provided for positions included on the list approved by the Board. A non-Chapter 21 contract shall not be governed by Chapter 21 of the Education Code.

Appeal of Employment Actions

An employee may appeal discharge during the contract period in accordance with DCE(LEGAL).

An employee whose contract is not reissued at the end of the contract period may appeal ~~to the Board~~ in accordance with DGBA(LOCAL).

GKA (LOCAL)

Mansfield ISD 220908
COMMUNITY RELATIONS
CONDUCT ON SCHOOL PREMISES

Access to District Property

Authorized District officials, including school resource officers and District police officers if applicable, may refuse to allow a person access to property under the District's control in accordance with law.

District officials may request assistance from law enforcement in an emergency or when a person is engaging in behavior rising to the level of criminal conduct.

Ejection or Exclusion under Education Code 37.105

In accordance with Education Code 37.105, a District official shall provide a person refused entry to or ejected from property under the District's control written information explaining the right to appeal such refusal of entry or ejection under the District's grievance process.

A person appealing under the District's grievance process shall be permitted to address the Board in person within 90 [calendar](#) days of filing the initial complaint, unless the complaint is resolved before the Board considers it. [See FNG and GF]

Off-Campus Activities

Employees shall be designated to ensure appropriate conduct of participants and others attending a school-related activity at non-District or out-of-District facilities. Those so designated shall coordinate their efforts with persons in charge of the facilities.

Prohibitions

Tobacco and E-Cigarettes

The District prohibits smoking and the use of tobacco products and e-cigarettes on District property, in District vehicles, or at school-related activities.

Weapons

The District prohibits the unlawful use, possession, or display of any firearm, location-restricted knife, club, or prohibited weapon, as defined at FNCG, on all District property at all times.

Exception

No violation of this policy occurs when:

1. A Texas handgun license holder stores a handgun or other firearm in a locked vehicle in a parking lot, parking garage, or other parking area provided by the District, as long as the handgun or other firearm is not in plain view; or
2. The use, possession, or display of an otherwise prohibited weapon takes place as part of a District-approved activity supervised by proper authorities. [See FOD]

Vehicles Subject to Search

Any vehicle entering District property shall be subject to search by school authorities and law enforcement personnel working with them. Such a search may be conducted without warrant for any reasonable purpose. Searches shall include all compartments and *components thereof*. *Once a search begins, the person in control* of the vehicle shall not be permitted to remove it from the premises during the reasonable duration of the search.

MISD UPDATE RECOMMENDED POLICY CHANGES

AE (LOCAL)

Mansfield ISD 220908

EDUCATIONAL PHILOSOPHY

Mission Statement

To inspire and educate students to be productive citizens.

Vision

A destination District committed to excellence.

Motto

MISD: A great place to live, learn, and teach.

Values

Students First

Continuous Improvement

Integrity

Communication

Positive Relationships

Resiliency

Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level as an MISD student.
- ~~2. Students will demonstrate mastery of Algebra I by the end of ninth grade.~~
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
- ~~3. Students will graduate college, career, or and/or military ready (CCMR).~~
3. Students will graduate life ready.
- ~~4. Students will participate in an extra or co-curricular activity.~~
4. Students will graduate college and/or career ready.
- ~~5. Our parents and students will have choices with educational opportunities.~~

Purpose of Policy

Continuous Improvement

The purpose of this policy is to describe the process that continues to drive increased student performance and greater efficiency and effectiveness in the District.

Continuous improvement methods will be integrated into the every-day practices of the District to accelerate cycles of improvement.

The following components bring together an integrated leadership and management system that drives success in departments and schools in the District, providing a strategic focus on overall organizational competitiveness and sustainability. To this end, the Board adopts Continuous Improvement as its improvement theory, providing a framework to advance and align goals, strategic plans, policies, budgets, and administrative actions to improve the District, especially its classrooms.

- A multiyear Strategic Plan, which includes the District's Mission, Vision, and Values as well as Guiding Statements that will drive the work of the District;
- A District Scorecard (lag measures) that outlines the status of the key strategic measures toward the progress of accomplishing the guiding statements, progress of District's key work systems, and level of staff, student, and parent engagement for the period of time detailed in the strategic plan;
- A District Dashboard that describes the lead measures to be monitored throughout the school year to determine whether the District is on track to meet annual performance targets of the key strategic measures;
- A Plan on a Page for each campus and department, providing details of the current year's goals and objectives;
- A Scorecard (lag measures) and Dashboard (lead measures) for each campus and department;
- The use of Plan, Do, Study, Act as the process improvement tool and problem-solving model; and
- The use of other quality tools to include Affinity Diagram, Root Cause Analysis, Relations Diagram, and Plus/Delta.

The Board is committed to the use of Continuous Improvement as a means to provide a stable, long-term framework for improving student achievement, as well as department performance. The Board shall review organizational performance and progress through the lens of Continuous Improvement.

The Superintendent shall monitor Continuous Improvement throughout the District. The Superintendent and administrative staff shall provide regular progress reports on academic results and other performance data through the monthly Cadence of Accountability Report and annual Systems Reviews, in addition to the annual review of the District Scorecard. Staff members shall receive training on this policy as part of staff orientation.

These reports shall provide data necessary to identify gaps and make midcourse corrections. [See EH(LOCAL)]

CQB (LOCAL)

Mansfield ISD 220908

TECHNOLOGY RESOURCES

CYBERSECURITY

Plan

The District shall develop a cybersecurity plan to secure the District's cyberinfrastructure against a cyberattack or any other cybersecurity incidents, determine cybersecurity risk, and implement appropriate mitigation planning.

Coordinator

The Superintendent shall designate a cybersecurity coordinator. The cybersecurity coordinator shall serve as the liaison between the District and the Texas Education Agency (TEA) in cybersecurity matters and as required by law report to TEA breaches of system security.

Training

The Board delegates to the Superintendent the authority to:

1. Determine ~~Each District employee and Board member shall annually complete~~ the cybersecurity training program ~~to be annually completed~~ ~~designated~~ by each employee and Board member; and
2. Verify ~~the District. The District shall verify~~ and report compliance with staff training requirements ~~in accordance with guidance from~~ ~~to~~ the Department of Information Resources.

~~The Additionally, the District shall complete periodic audits to ensure compliance with the cybersecurity training requirements.~~

Security Breach Notifications

Upon discovering or receiving notification of a breach of system security, the District shall disclose the breach to affected persons or entities in accordance with the time frames established by law. The District shall give notice by using one or more of the following methods:

1. Written notice.
2. Email, if the District has email addresses for the affected persons.
3. Conspicuous posting on the District's websites.
4. Publication through broadcast media.

The District's cybersecurity coordinator shall disclose a breach involving

sensitive, protected, or confidential student information to TEA and parents in accordance with law.

Personnel not hired under a contract shall be employed on an at will basis.

[For information regarding contractual employment, see DCA, DCB, DCC, and DCE, as appropriate]

Dismissal

At-will employees may be dismissed at any time for any reason not prohibited by law or for no reason, as determined by the needs of the District. At-will employees who are dismissed shall receive pay through the end of the last day worked.

Appeal of Employment Actions ~~to Board~~

A dismissed employee may appeal ~~request to be heard by~~ the dismissal ~~Board~~ in accordance with DGBA(LOCAL).

Meeting: 3/30/2021 Regular Meeting 6:00 p.m.
Generated by: Julie Moye

1. Call to Order

The meeting was called to order at 6:00 p.m.

2. Roll Call

Board members present were: Courtney Lackey Wilson, Michelle Newsom, Randall Canedy, Karen Marcucci and Warren Davis.

3. Closed Session

1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; and 551.072, Real Property.

The Board of Trustees adjourned to closed session at 6:01 p.m.

4. Reconvene

1. Reconvene to Public

The Board of Trustees reconvened to open session at 7:00 p.m.

5. Meeting Opening

1. Prayer

The prayer was led by Karen Marcucci.

2. Presentation of Colors by the Mansfield High School JROTC

The Presentation of Colors was led by the Mansfield High School JROTC.

3. Pledges

The pledges were led by Warren Davis.

6. District Recognition

1. Academic Recognitions

Mark Smith, Lake Ridge High School senior, and John Weaver, Summit High School junior, were commended for competing and earning medals at the state Academic Decathlon. Jesus Herrera, Early College High School senior, was commended for being named a Dell Scholar and QuestBridge Scholar.

2. Athletic Recognitions

Ben Nguyen, Summit High School junior, and Shawn Mohseni, Lake Ridge High School junior, were commended for earning medals at the 2021 University Interscholastic League (UIL) Swimming and Diving State Meet.

3. Business Services Recognitions

The MISD Purchasing Department was awarded the Texas Association of School Business Officials' Award of Merit for Purchasing Operations for the sixth consecutive year. The MISD Business Services Department was awarded the Texas Association of School Business Officials' Award of Excellence in Financial Management

for the eighth year. Tracy Ginsberg, TASBO Executive Director, presented the awards.

7. Instructional Focus

1. Lone Star Governance -- GPM 1.1 -- Kristi Cobb
The Lone Star Governance - GPM 1.1 presentation was given by Alycen Phan, Director of Early Learning.
2. State Assessment and Accountability -- Dr. Sean Scott and Brandon Johnson
The State Assessment and Accountability presentation was given by Dr. Sean Scott, Associate Superintendent of Curriculum and Instruction, and Brandon Johnson, Area Superintendent.
3. Special Populations -- Lesa Shocklee
The Special Populations presentation was given by Lesa Shocklee, Executive Director of Special Populations.

8. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda. Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
There were no public comments.

9. Human Resources Report

1. 20+ Years Recognition
Karen Marcucci recognized employees who are retiring or leaving the district with 20 or more years of service in public education.
2. Recommendations for Board Approval
Karen Marcucci made a motion to approve the Human Resources Report. Michelle Newsom seconded. The motion carried 5-0.
3. Introductions
Dr. Jennifer Stoecker, Assistant Superintendent of Human Resource Services, introduced the following newly hired and promoted employees: Bradley Berry, Assistant Director of Out of School Time Programs; Matt Brown, Principal, Summit High School; Dereck Gammon, Principal, Anna May Daulton Elementary School; Tiffany Gant, Assistant Director of Human Resource Services; Tammy Lusinger, Director of Athletics; Dr. Tracey Patton, Executive Director of Human Resource Services; Dr. Sean Scott, Deputy Superintendent; Trenell Scott, Principal, Elizabeth Smith Elementary School; Abhash Shrestha, Coordinator of Multimedia and Marketing; and Kelsey Smith, Principal, Louise Cabaniss Elementary School.

10. Consent Agenda

Karen Marcucci pulled Item 10.8, Consideration and Approval of TEA Low Attendance Waiver for Phoenix Academy. There was no action taken on this item. Randall Canedy made a motion to approve the Consent Agenda with the exception of Item 10.8. Karen Marcucci seconded it. The Consent Agenda passed 5-0.

1. Consideration and Approval of Minutes from the 3/23/2021 Called Board Meeting, 3/02//2021 Called Board Meeting and the 2/23/2021 Regular Board Meeting
2. Consideration and Approval of Proposed Budget Amendments
3. Consideration and Approval of Proposed Bid Proposals
4. Consideration and Approval to Designate Surplus Property
5. Consideration and Approval of Extension of Resolution #21-10 for Temporary Revision of DH (LOCAL)
6. Consideration and Approval of TEA Request to Restrict Student Access for DP Morris, Imogene Gideon and Tarver Rendon -- 4th Grade
7. Consideration and Approval of TEA Attestation Statement for ADA Hold Harmless
8. Consideration and Approval of TEA Low Attendance Waiver for Phoenix Academy
9. Consideration and Approval of TEA Waiver for Missed School Days Due to Inclement Weather
10. Consideration and Approval of the GMP for the Center for Performing Arts and Ben Barber Innovation Academy Phase 3 Renovations
11. Consideration and Approval of Administrative Contract Renewals
12. Consideration and Approval for Engagement of Independent Auditors
13. Consideration and Approval of Board Meeting Date Changes for the 2021-2022 School Year
14. Consideration and Approval of License Agreement with the City of Mansfield for Wi-Fi Purposes

11. Superintendent's Report

There was no action taken on the items below.

1. Delinquent Tax Reports
2. Disbursement Reports
3. Financial Reports
4. Investment Reports
5. Property Tax Collection Report
6. EC Accountability
7. Enrollment Report
8. Attendance Percentage Report
9. MISD Committees Report
10. Facility Rental Revenue Report
11. Resignations
12. Resignation Reasons
13. Superintendent New Hires
14. Report on Purchasing Cooperative Fees Paid
15. 2017 Bond Program Report

12. Adjourn

1. Adjourn

The meeting was adjourned at 9:03 p.m.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of DATE: April 27, 2021
Extension of Resolution #21-10 for
Temporary Revision of Policy DH
(LOCAL)

ACTION

BACKGROUND:

MISD is a member of the Texas Association of School Boards, and as part of our service agreement, we either receive their policy recommendations or send our policy recommendations for our Legal and Local policies. The TASB policy service periodically provides Legal and Local policy updates, which reflect changes in education law and rule.

At the August 25, 2020, Regular Board meeting, the Board of Trustees approved Resolution #21-10 for the temporary revision of Policy DH (LOCAL). The waiver granted by this resolution is effective for a maximum duration of 30 business and/or school days unless the Board takes action to authorize the waiver for a longer duration.

Intent is to bring it to the Board each month until the Resolution is no longer needed.

CONSIDERATION:

DH (LOCAL) currently states that “Each employee shall keep his or her classroom door locked at all times during class time and shall report unsafe conditions or practices to the appropriate supervisor.” The temporary revision, in response to COVID19, would require employees to keep their doors locked but allow them to keep their doors open.

Both the CDC and EPA recommend precautions to reduce the potential for airborne transmission of the virus. These precautions include increasing ventilation with outdoor air and air filtration as part of a larger strategy that includes social distancing, wearing cloth face coverings or masks, surface cleaning and disinfecting.

RECOMMENDATION:

The Superintendent recommends that the Board approve Resolution #21-10 for temporary revision of Policy DH (LOCAL)

RECOMMENDED MOTION:

“Move to approve Resolution #21-20 for temporary revision of Policy DH (LOCAL) as presented.”

**RESOLUTION OF THE BOARD OF TRUSTEES OF
MANSFIELD INDEPENDENT SCHOOL DISTRICT
RESOLUTION # 21-10**

WHEREAS, the Board of Trustees ("Board") of the Mansfield Independent School District ("District") is authorized by Texas Education Code § 11.151 to govern and oversee the management of the public schools in the District; and

WHEREAS, the Board, through its employment policies may specify the terms of District employment or delegate to the Superintendent the authority to determine the terms of employment with the district as authorized by Texas Education Code § 11.1513(c); and

WHEREAS, the Board acknowledges COVID-19 is a global pandemic and may affect the day-to-day operations of the District and staff; and

WHEREAS, the Center for Disease Control ("CDC") has recommended increased airflow throughout buildings as a way to mitigate possible COVID-19 exposure; and

WHEREAS, the Board passed Board Policy DH (LOCAL) on or about November 6, 2019 regarding employee standards of conduct; and

WHEREAS, Board Policy DH (LOCAL) states that each employee shall keep his or her classroom door locked, and presumably closed, at all times during class time and shall report unsafe conditions or practices to the appropriate supervisor.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT:

RESOLVED, that the Board of Trustees of the Mansfield Independent School District has determined that based on CDC guidelines regarding air flow during the current pandemic, teachers should be allowed to open classroom doors in an effort to increase air flow and decrease possible COVID-19 exposure.

RESOLVED, that Board has determined that this specific provision in Board Policy DH (LOCAL) should be waived and that employees will be allowed to open doors to increase air flow without disciplinary repercussions.

RESOLVED, the waiver granted by this resolution is effective for a maximum duration of 30 business and/or school days unless the Board takes action to authorize waiver for a longer duration.

PASSED AND APPROVED this ____ day of _____ 2021 by the Board of Trustees for the Mansfield Independent School District.

By: _____
Courtney Lackey Wilson, Board President

Attest: _____
Desiree Thomas, Board Secretary



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approve Equalis Group Inter-local Agreement Between Mansfield ISD and Equalis Group

DATE: April 27, 2021

ACTION ITEM

BACKGROUND:

Purchasing Staff is requesting authority to establish an Inter-Local Agreement with Equalis Group Cooperative Purchasing Alliance as prescribed under applicable Texas Law. By endorsing this Agreement, governmental entities and agencies, eligible school districts, charter schools, colleges, universities, tribes, cities, counties, all other public entities, and nonprofit organizations may participate in any bid or proposal issued under the authority and administration of Equalis Group Inter-local Agreement, on behalf of its designated lead governmental agencies. This Agreement does not require that Participating Entity participate in all procurements. Whether or not to participate in an individual procurement shall be left to the discretion of each Participating Entity.

Texas Government Code Chapter 791 - allows Texas local governments to contract with and between other government agencies, including governmental agencies of other states, to provide governmental functions and services, and to join together in contracting with others to provide goods and services.

CONSIDERATIONS:

This Equalis Group Inter-local Agreement will afford the staff more volume purchasing power, as well as the potential for cost savings.

RECOMMENDATION:

The Superintendent recommends the approval of the Inter-Local Agreement between Equalis Group and Mansfield Independent School District.



MASTER INTERGOVERNMENTAL COOPERATIVE PURCHASING AGREEMENT

This Master Intergovernmental Cooperative Purchasing Agreement (the “**Agreement**”) is entered into by and between those certain government agencies that execute a Management Services Agreement (“**Lead Agencies**”) with Equalis Group LLC (“**Equalis Group**”) to be appended and made a part hereof and such other public agencies, non-profit organizations, and businesses (each a “**Purchasing Group Member**”) who register to participate in the cooperative purchasing programs administered by Equalis Group and its affiliates and subsidiaries (collectively, “**Equalis Group Purchasing Program**”) by either registering on an Equalis Group Purchasing Program website (such as www.equalisgroup.org) or by executing a copy of this Agreement.

RECITALS

WHEREAS, after a competitive solicitation and selection process conducted by Lead Agencies, Lead Agencies enter into master agreements (“**Master Agreements**”) with awarded suppliers to provide a variety of goods, products, and services (“**Products**”) to the applicable Lead Agency and Purchasing Group Members;

WHEREAS, Master Agreements are made available to Purchasing Group Members by Lead Agencies through the Equalis Group Purchasing Program and provide that Purchasing Group Members may voluntarily purchase Products on the same terms, conditions, and pricing as the Lead Agency, subject to any applicable federal and/or local purchasing ordinances and the laws of the State of purchase; and

WHEREAS, in addition to Master Agreements, the Equalis Group Purchasing Program may from time to time offer Purchasing Group Members the opportunity to acquire Products through other group purchasing agreements.

NOW, THEREFORE, in consideration of the mutual covenants contained herein and of the mutual benefits to result, the parties hereto agree as follows:

1. Each party will facilitate the cooperative procurement of Products.
2. The procurement of Products by Purchasing Group Member party to this Agreement shall be conducted in accordance with and subject to the relevant federal, state, and local statutes, ordinances, rules, and regulations that govern Purchasing Group Member’s procurement practices.
3. The cooperative use of Master Agreements and other group purchasing agreements shall be conducted in accordance with the terms and conditions of such agreements, except as modification of those terms and conditions is otherwise allowed or required by applicable federal, state, or local law.
4. The Lead Agencies will make available, upon reasonable request and subject to convenience, information about Master Agreements which may assist in facilitating and improving the procurement of Products by the Purchasing Group Member.
5. Purchasing Group Member agrees that Equalis Group Purchasing Program may provide access to group purchasing organization (“**GPO**”) agreements directly or indirectly by enrolling Purchasing Group Member in another GPO’s purchasing program; provided that the purchase of Products shall be at Purchasing Group Member’s sole discretion.
6. Purchasing Group Member shall make timely payments to the distributor, manufacturer, or other vendor (each a “**Supplier**”) for Products procured and received through any Master Agreement or GPO group purchasing agreement (each an “**Equalis Agreement**”) in accordance with the terms and conditions of this Agreement and of the Equalis Agreement, as applicable.
7. Purchasing Group Member acknowledges and agrees that Equalis Group may receive fees (“**Administrative Fees**”) from Suppliers, which are typically calculated as a percentage of the dollar value of purchases made by Purchasing Group Member under an Equalis Agreement. Equalis Group’s standard Administrative Fees are two percent (2%) or less. Equalis Group shall provide Purchasing Group Member with access to a listing of Equalis Agreements that provide for the payment to Equalis of



Administrative Fee in excess of three percent (3%). Additionally, Equalis Group shall provide Purchasing Group Member with access to an annual report listing Purchasing Group Member's purchases of Products through Equalis Agreements and the associated Administrative Fees received by Equalis Group.

8. Purchasing Group Member agrees that Products purchased under Equalis Agreements are for Purchasing Group Member's own use in the conduct of its business, and in no event shall Purchasing Group Member sell, resell, lease, or otherwise transfer goods purchased through Equalis Agreements to an unrelated third party unless expressly permitted by the terms of the applicable Equalis Agreement.
9. Payment for Products and inspections and acceptance of Products ordered by Purchasing Group Member shall be the exclusive obligation of Purchasing Group Member. Disputes between Purchasing Group Member and any Supplier shall be resolved in accordance with the law and venue rules of the State of purchase unless otherwise agreed to by Purchasing Group Member and the Supplier. The exercise of any rights or remedies by Purchasing Group Member shall be the exclusive obligation of Purchasing Group Member.
10. Purchasing Group Member shall not use this Agreement or the terms and conditions of any Equalis Agreement as a method for obtaining additional concessions or reduced prices for similar products or services.
11. Purchasing Group Member shall be responsible for the ordering of Products under this Agreement. A non-procuring party shall not be liable in any fashion for any violation by a party procuring Products under this Agreement. To the extent permitted by law, the party procuring Products shall hold any non-procuring party harmless from any liability that may arise from action or inaction of the party procuring Products. Without limiting the generality of the foregoing, Equalis Group Purchasing Program makes no representations or warranties regarding any Product or Equalis Agreement and shall have no liability for any act or omission by a Supplier or other party under an Equalis Agreement.
12. This Agreement shall remain in effect unless terminated by one party giving thirty (30) days' written notice to the other party. The provisions of **Sections 5, 6, 7, 8, and 9** hereof shall survive any such termination.
13. If any term or provision of this Agreement is held invalid, illegal, or unenforceable in any jurisdiction, such invalidity, illegality, or unenforceability shall not affect any other term or provision of this Agreement or invalidate or render unenforceable such term or provision in any other jurisdiction.
14. This Agreement and the rights and obligations hereunder may not be assignable by either party hereto without the prior written consent of the other party, which consent shall not be unreasonably withheld, conditioned, or delayed, provided, however, that Purchasing Group Member and Equalis Group may assign their respective rights and obligations under this Agreement without the consent of the other party in the event either Purchasing Group Member or Equalis Group shall hereafter effect a corporate reorganization, consolidation, merger, merge into, sell to, or transfer all or substantially all of its properties or assets to another entity. Subject to the preceding sentence, this Agreement will be binding upon, inure to the benefit of, and be enforceable by the parties and their respective successors and assigns. Any instrument purporting to make an assignment in violation of this **Section 14** will be null and void.
15. This Agreement, together with any other documents incorporated herein by reference, constitutes the sole and entire agreement of the parties to this Agreement with respect to the subject matter contained herein, and supersedes all prior and contemporaneous understandings, agreements, representations, and warranties, both written and oral, with respect to such subject matter.
16. Equalis shall not be liable to Purchasing Group for any action, or failure to take action, of a Supplier in connection with the performance of Supplier's obligations under an Equalis Agreement.
17. Each party to this Agreement acknowledges it has read the Agreement and represents and warrants that it has the necessary legal authority and is legally authorized to execute and enter into this Agreement.
18. This Agreement shall take effect upon Purchasing Group Member (i) executing a copy of this Agreement, or (ii) registering on an Equalis Group Purchasing Program website.



The easiest way to complete this form is to visit: www.equalisgroup.org/member-registration. You may also fill out this form electronically, print and sign it, then scan and email the fully completed document to membership@equalisgroup.org.

Agency Information			
Agency Name:	Mansfield ISD		
Agency Type:	Education - Primary/Secondary/PreK-12		
Agency Department:	Administration		
Street Address:	605 E Broad St., Bldg. 300		
City / St / Zip:	Mansfield	Texas	76063
Phone #:	817-299-6090		
Federal Tax ID:	75-6002005		
Website URL:	www.mansfieldisd.org		

Primary Contact Information	
Name:	Ed Harper
Title:	Director of Purchasing
Phone #:	817-299-6090
Email:	edwardharper@misdmail.org
Which contract(s) are you interested in?:	

IN WITNESS WHEREOF, I hereby acknowledge, on behalf of Mansfield ISD, that I have read and agreed to the general terms and conditions set forth in the Equalis Group Master Intergovernmental Purchasing Agreement.

Authorized Signator	
Name:	Ed Harper
Title:	Director of Purchasing
Date:	03-30-2021

Signed: Ed Harper
Ed Harper (Mar 30, 2021 10:50 CDT)



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approve Inter-local Agreement
Extension between the General Land Office
and Mansfield Independent School District for
Cooperative Purchasing of Gas (CNG)

DATE: April 27, 2021

ACTION ITEM

BACKGROUND:

The Purchasing Department, in conjunction with the Associate Superintendent of Facilities & Bond Programs, requests authority to utilize the General Land Office (GLO) for the cooperative purchase of Gas (CNG). This agreement is being established under Chapter 791 of the Texas Government Code that authorizes political subdivisions to contract with each other for governmental functions such as the purchase of goods and/or services. This agreement satisfies any state law relative to the competitive bidding statutes. This option affords the District another way to utilize larger-volume purchasing power.

CONSIDERATIONS:

Mansfield ISD is currently under contract to purchase its Gas from GLO through April 30, 2023. The District seeks to enter into an extension with the GLO and execute an extension agreement for Gas (CNG) service to begin on May 1st, 2021 through April 30, 2023. Attached is a copy of the Texas General Land Office Retail Sales Agreement and Exhibits that would require execution. Due to the current market situation for Gas (CNG), it is advantageous for the district to seek a 2 year extension for the future purchase of Gas (CNG).

The District is requesting approval from the board to enter into exclusive contract extension with the GLO and authorize the MISD School Board President sign a contract for Gas (CNG) service to begin May 1st, 2021. The term of the contract will be extended for 2 years.

- Approve the exclusive contract for Gas (CNG) service between the General Land Office and Mansfield ISD and authorize the MISD School Board President to sign the agreement and all other related documents

RECOMMENDATION:

The Purchasing Department, in conjunction with the Associate Superintendent of Facilities and Bond Programs recommends approving the Inter-local Agreement between the General Land Office and Mansfield ISD and authorizing the MISD School Board President to sign the agreement and all other related documents.

If the Board agrees the Motion would read:

"Move approval of the Inter-local Agreement between the General Land Office and Mansfield ISD and authorize the MISD School Board President to sign the agreement and all other related documents."



**INTERAGENCY COOPERATION CONTRACT
GLO CONTRACT NO. 12-365-000-6213
AMENDMENT NO. 6**

STATE OF TEXAS
COUNTY OF TRAVIS

The **General Land Office** (GLO) and **Mansfield ISD, ID# 75-6002005-3** (Receiving Agency), are parties to that certain Interagency Cooperation Contract No. 12-365-000-6213, entered into effective May 1, 2012 collectively referred to here as Contract.

Now therefore, the parties agree to amend the Contract effective May 1, 2021 as follows:

1. Section 1.02 is deleted in its entirety and replaced with the following:
“1.02 Term: This Contract shall be effective for a Primary Term of May 1, 2012 through April 30, 2023 and shall automatically renew and extend for a 12-month term each year thereafter unless the Receiving Agency notifies the GLO, in writing, at least sixty (60) days prior to the end of the then current term as it may have been extended. The Contract shall automatically renew under the same terms and conditions at a mutually agreeable Contract Price for each additional one-year extension.”
2. Exhibits B-1 and B-2, Gas Consumption Per Month in MMBtu, are being deleted in their entirety and replaced with the attached Exhibits B-1 and B-2, Gas Consumption Per Month in MMBtu.

Except as amended and modified herein, the terms and conditions of the Contract remain in full force and effect.

GENERAL LAND OFFICE

MANSFIELD ISD

Mark A. Havens
Chief Clerk/Deputy Land Commissioner

Courtney Lackey Wilson
School Board President

Date of execution: _____

Date of execution: _____

OGC _____ Dir _____ DepDir _____

**EXHIBIT B-1
MONTHLY GAS CONSUMPTION ELECTION (MGCE)
CONTRACT #12-365-000-6213**

AGENCY: Mansfield Independent School District
FACILITY NAME: CNG Installation at Danny Griffin Complex - Main Street
ADDRESS: 1914 North Main, Mansfield, Texas 76063
CONTACT NAME: Joel Falcon
CONTACT PHONE NUMBER: 817-299-4343
EMAIL ADDRESS: JoelFalcon@misdmail.org

Gas Consumption Per Month in MMBtu

	<u>Fixed</u>	<u>Index</u>	<u>Total</u>
May-21	0	412	412
Jun-21	0	8	8
Jul-21	0	11	11
Aug-21	0	446	446
Sep-21	0	598	598
Oct-21	0	625	625
Nov-21	0	494	494
Dec-21	0	435	435
Jan-22	0	530	530
Feb-22	0	504	504
Mar-22	0	385	385
Apr-22	0	511	511
TOTAL	0	4,959	4,959

	<u>Fixed</u>	<u>Index</u>	<u>Total</u>
May-22	0	412	412
Jun-22	0	8	8
Jul-22	0	11	11
Aug-22	0	446	446
Sep-22	0	598	598
Oct-22	0	625	625
Nov-22	0	494	494
Dec-22	0	435	435
Jan-23	0	530	530
Feb-23	0	504	504
Mar-23	0	385	385
Apr-23	0	511	511
TOTAL	0	4,959	4,959

Receiving Agency: _____
 Courtney Lackey Wilson
 School Board President

Effective Date: 05/1/2021

GLO Initials: _____

Rec'd by Semp Initial/Date _____
 Updated GMS Initial Date _____
 Routed to Legal Initial/Date _____
 Posted into Docushare Initial/Date _____

**EXHIBIT B-2
MONTHLY GAS CONSUMPTION ELECTION (MGCE)
CONTRACT #12-365-000-6213**

AGENCY: Mansfield Independent School District
FACILITY NAME: 6th Avenue Bus Facility CNG Station
ADDRESS: 6th Street, Mansfield, Texas 76063
CONTACT NAME: Joel Falcon
CONTACT PHONE NUMBER: 817-299-4343
EMAIL ADDRESS: JoelFalcon@misdmail.org

Gas Consumption Per Month in MMBtu

	<u>Fixed</u>	<u>Index</u>	<u>Total</u>
May-21	0	387	387
Jun-21	0	7	7
Jul-21	0	1	1
Aug-21	0	468	468
Sep-21	0	590	590
Oct-21	0	657	657
Nov-21	0	446	446
Dec-21	0	361	361
Jan-22	0	509	509
Feb-22	0	521	521
Mar-22	0	479	479
Apr-22	0	599	599
TOTAL	0	5,025	5,025

	<u>Fixed</u>	<u>Index</u>	<u>Total</u>
May-22	0	387	387
Jun-22	0	7	7
Jul-22	0	1	1
Aug-22	0	468	468
Sep-22	0	590	590
Oct-22	0	657	657
Nov-22	0	446	446
Dec-22	0	361	361
Jan-23	0	509	509
Feb-23	0	521	521
Mar-23	0	479	479
Apr-23	0	599	599
TOTAL	0	5,025	5,025

Receiving Agency: _____
 Courtney Lackey Wilson
 School Board President

Effective Date: 05/1/2021

GLO Initials: _____



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
Proposed Budget Amendments

DATE: April 27, 2021

ACTION

BACKGROUND:

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #20-04 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements.

Budget changes over \$500,000 for approval:

There are no budget changes over \$500,000 this month.

Budget changes over \$25,000 for informational purposes:

Funds remaining in function 11 for substitutes and extra duty expenses in the AVID budget were transferred into function 13 to cover AVID staff development expenses.

The net effect of these transfers on the overall budget is zero.

The net effect of these transfers is zero.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

RECOMMENDATION:

The Superintendent recommends that the Board approve and ratify the amendments to the 2020-2021 budgets as presented.

RECOMMENDED MOTION:

“Move to approve and ratify the budget amendments as presented.”

**Mansfield Independent School District
General Operating Budget
Amended Budget As of 4/27/21**

	Original Budget	Revised Budget	Amendments 4/27/2021	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Revenues	\$ 145,444,659	\$ 155,636,702		\$ 155,636,702
State Program Revenues	165,245,615	158,705,356		158,705,356
Federal Program Revenues	2,700,000	2,700,000		2,700,000
Other Resources	-	-		-
Total Revenue and Other Resources	\$ 313,390,274	\$ 317,042,058	\$ -	\$ 317,042,058
EXPENDITURES:				
11 Instruction	\$ 191,566,033	\$ 195,289,652	\$ (111,042)	\$ 195,178,610
12 Library & Media Services	3,630,869	3,653,133	(48)	3,653,085
Curriculum/Instructional Staff				
13 Development	4,394,505	4,415,722	85,506	4,501,228
21 Instructional Administration	4,226,566	4,278,491	(1,269)	4,277,222
23 School Leadership	19,035,796	19,301,998	11,128	19,313,126
31 Guidance & Counseling	10,211,547	10,297,409	9,765	10,307,174
33 Health Services	5,619,162	6,163,293	(40,201)	6,123,092
34 Student Transportation	14,126,297	14,181,200		14,181,200
35 Student Nutrition	12,000	62,459		62,459
Co-Curricular/Extra Curricular				
36 Activities	9,777,096	9,936,579	(2,299)	9,934,280
41 General Administration	8,392,843	7,602,328	13,100	7,615,428
51 Plant Maintenance & Operations	34,120,668	36,297,915	33,621	36,331,536
52 Security & Monitoring Services	6,729,693	6,789,406	6,448	6,795,854
53 Data Processing Services	5,022,339	6,631,791	(7,500)	6,624,291
61 Community Services	354,306	346,718	(4,468)	342,250
71 Debt Service/ Capital Lease	340,789	340,789		340,789
81 Facilities Acquisition and Construction	-	-		-
93 Shared Service Arrangement	-	-		-
95 Juvenile Justice Alternative Education	25,000	25,000		25,000
99 Other Intergovernmental Charges	1,258,388	1,258,388	7,259	1,265,647
00 Other Uses	-	-		-
Total Expenditures	\$ 318,843,897	\$ 326,872,271	\$ -	\$ 326,872,271
Transfers In				
Transfers Out		\$ 500,000		\$ 500,000
NET OPERATING RESULTS	\$ (5,453,623)	\$ (10,330,213)	\$ -	\$ (10,330,213)
Beginning Fund Balance July 1, 2020	95,532,643	95,532,643		95,532,643
Projected Ending Fund Balance June 30, 2021	\$ 90,079,020	\$ 85,202,430		\$ 85,202,430

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE
Amended Budget As of 4/27/21

	Original Budget	Amended Budget	Amendments 4/27/2021	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 70,798,347	\$ 75,778,960		\$ 75,778,960
State Sources	1,224,506	1,289,732		1,289,732
Federal Sources	-	-		-
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL REVENUES	\$ 72,022,853	\$ 77,068,692	\$ -	\$ 77,068,692
EXPENDITURES:				
71- Debt Administration-Principal	32,597,404	37,289,990		37,289,990
71- Debt Administration-Interest	39,390,449	43,092,025		43,092,025
71- Debt Administration-Fees	35,000	2,775,603		2,775,603
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL EXPENDITURES	\$ 72,022,853	\$ 83,157,618	\$ -	\$ 83,157,618
Other Resources	\$ -	\$ 456,165,201	\$ -	\$ 456,165,201
Other Uses	-	(453,389,630)	-	\$ (453,389,630)
Transfers In/(Out)	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
NET OPERATING RESULTS	\$ -	\$ (3,313,355)	\$ -	\$ (3,313,355)

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION OPERATING BUDGET
Amended Budget As of 4/27/21

	Original Budget	Amended Budget	Amendments 4/27/2021	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 7,048,575	\$ 1,221,825		\$ 1,221,825
State Sources	86,500	86,500		\$ 86,500
Federal Sources	10,706,860	11,265,136		11,265,136
	<u>10,706,860</u>	<u>11,265,136</u>		<u>11,265,136</u>
TOTAL REVENUES	\$ 17,841,935	\$ 12,573,461	\$ -	\$ 12,573,461
EXPENDITURES:				
Function 35 - Food Services	17,373,237	12,083,594		12,083,594
Function 51 - Plant Maintenance & Operations	277,903	277,903		277,903
	<u>277,903</u>	<u>277,903</u>		<u>277,903</u>
TOTAL EXPENDITURES	<u>\$ 17,651,140</u>	<u>\$ 12,361,497</u>	<u>\$ -</u>	<u>\$ 12,361,497</u>
Other Resources	\$ 25,000	\$ 15,000		15,000
Other Uses	-	-		-
Transfers In/(Out)	-	-		-
NET OPERATING RESULTS	<u>\$ 215,795</u>	<u>\$ 226,964</u>	<u>\$ -</u>	<u>\$ 226,964</u>



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consider Approval of Bids received in the
Month of March and April

DATE: April 27, 2021

ACTION

BACKGROUND:

Under Texas Education Code 44.031 "...all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at \$50,000 or more in the aggregate for each 12-month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an inter-local contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.

Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds \$50,000 per MISD Policy CH Local.

CONSIDERATION:

The following bids were received:

- 21-004 Contracted Professional Services (Open-Ended)
- 21-006 Technology Software Services & Equipment (Open-Ended)

RECOMMENDATION:

The Superintendent recommends that the Board approve bids received in the Months of March and April.

RECOMMENDED MOTION:

"Move to adopt the bids received during the Month of March and April."

Exhibit 1:

TITLE: Consider Approval of RFP 21-004 and 21-006, Vendor Recommendation for Awarding Open-Ended Bids DATE: April 27, 2021

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 21-004 Contracted Professional Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2021.
- RFP 21-006 Technology Software Services & Equipment were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2021.
-

These proposals are open-ended with vendors approved and added throughout the proposal period.

RFPs:

The following bids were received for RFP's:

- 21-004 Contracted Professional Services (Open-Ended)
 1. All for Kidz Inc.
 2. Elizabeth Davis
 3. Houston Education Leadership Partners
 4. New Hope Counseling
 5. Pace Assessment Services Inc.
 6. Pencil Ladies LLC
 7. The Artist Outreach
- 21-006 Technology Software Services & Equipment (Open-Ended)
 - 1.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approve Sale of 43.33 Acres of
Surplus Real Property

DATE: 4/27/2021

ACTION ITEM

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department for awarding the RFP 21-007 for the sale of 43.33 acres of surplus real property. Completed proposal requests for RFP 21-007 were received prior to the closing at 2:00 p.m. on April 19, 2021.

CONSIDERATIONS:

The purpose of this Request for Proposals was to solicit a qualified purchaser for 43.33 acres of surplus real property located along the south side of Hank Drive, just southeast of the curve to South 7th Avenue, and along the east side of Jessica Drive, north of County Road 526, in Mansfield, Texas, legally described as an approximate 43.33 acres more or less located in the William Styles Survey, Abstract No. 791, City of Mansfield, Johnson County, Texas.

RECOMMENDATION:

“The Purchasing Department recommends the approval of Stonelake Capital Partners as the approved bidder on this surplus property sale.”

Event Number 21-007
Event Title 43.33 Acres of Surplus Land

The Mansfield Independent School District (MISD) invites firms and individuals to submit sealed proposals for the sale of 43.33 acres, more or less, of vacant land located along the south side of Hank Drive, just southeast of the curve to South 7th Avenue, and along the east side of Jessica Drive, north of County Road 526, in Mansfield, Texas, legally described as an approximate 43.33-acres more or less tract located in the William Styles Survey, Abstract No. 791, City of Mansfield, Johnson County, Texas. Proposals will be received until 2:00 pm CST, April 19, 2021, by the MISD Purchasing Office, 605 E Broad Street, Building 300, Mansfield, TX 76063. A printed copy should also be mailed to Steve Mitchell, 7542 Sharon Lee Drive, Arlington, Texas 76001, 817-239-7873 on or before the closing date. Contact Steve Mitchell for a copy of the survey if needed.

Event Description
Event Type RFP
Issue Date 3/26/2021 02:00:06 PM (CT)
Close Date 4/19/2021 02:00:00 PM (CT)

Organization Mansfield ISD
Workgroup Purchasing

Event Owner Ed Harper
Email edwardharper@misdmail.org
Phone (817) 299-6090
Fax (817) 473-5780

Responding Supplier	City	State	Response Submitted	Lines Responded	Response Total
Stonelake Capital Partners (Stor	Dallas	TX	4/15/2021 05:10:59 PM (CT)	1	\$6,450,000.00



**Board of School Trustees
Mansfield Independent School District**

TITLE: Depository Contract for Bank Services Renewal DATE: April 27, 2021

ACTION

BACKGROUND:

Each school district and regional education service center must select a depository or depositories for school funds to be received during the 2021-23 biennium that begins July 1, 2021, according to Subchapter G, Chapter 45, Texas Education Code. The board of trustees is responsible for selecting the District's bank depository and executing a new contract effective July 1, 2021. In accordance with Section 45.206 (a), a school district must select a depository through competitive bidding or through requests for proposals. The depository contract is normally for two years. However, as of September 1, 2017, Senate Bill 754 amended the Texas Education Code §45.205(b) by allowing the school district depository contract to be extended a total of three (3) two-year terms. In addition, the changes to the law allows the depository contract to be modified for each two-year extension if both the school district and the district's depository bank mutually agree to the terms. The original contract had a beginning date of September 1, 2015 and an ending date of June 30, 2017. The contract was renewed for two extensions effective July 1, 2017 and ending on June 30, 2019 and the second effective July 1, 2019 and ending on June 30, 2021 with the option to renew for one additional 2-year period.

CONSIDERATION:

The District currently is in process of extending RFP 15-018 Depository Contract for Banking Services for the **2021-23 fiscal year beginning July 1, 2021 through the 2021-2023 fiscal year ending June 30, 2023** to Frost Bank.

RECOMMENDATION:

The Superintendent recommends extending the depository contract for banking services to Frost Bank for an additional two-year term.

RECOMMENDED MOTION:

“Move to approve extending the banking depository services for the **2021-23 fiscal year beginning July 1, 2021 through the 2021-2023 fiscal year ending June 30, 2023** to Frost Bank and execution of “Extending Depository Contract for Funds of Independent School Districts Under Texas Education Code, Chapter 45, Subchapter G, School District Depositories” and approve the **Superintendent and Associate Superintendent for Business and Finance** to sign necessary bank documents required to continue the banking relationship with Frost Bank.”

Board Resolution # 21-18

Board Resolution Extending Depository Contract for Funds
Of Independent School Districts Under Texas Education Code,
Chapter 45, Subchapter G, School District Depositories

Resolved by the Mansfield Independent School District that:

Frost *Board of Trustees*
(Name of Depository Bank) located at Tarrant
(Name of County)

County, State of Texas, being a bank as defined in section 45.201 of the Texas Education Code, and Mansfield Independent School District (CDN: 220-908) agree to extend this depository
(Name of District)

contract pursuant to Texas Education Code Section 45.205, for an additional two-year term from July 1, 2021, through June 30, 2023. Under Texas Education Code Section 45.205(b), a school district and the district's depository bank may agree to extend a depository contract for three additional two-year terms. The extension constitutes the parties' third two-year term.
(first, second, third)

Furthermore, under Texas Education Code Section 45.205(c), the contract term and any extension must coincide with the school district's fiscal year.

AGREED AND ACCEPTED on behalf of Mansfield Independent School District
Name of District

this the 27 day of April, 2021.

Signature of President of School Board

AGREED AND ACCEPTED on behalf of Depository this the _____ day of _____, _____.

Typed Name of Depository

Signature of Authorized Bank Officer

Title of Authorized Bank Officer

Acknowledgement

Acknowledged before me in _____ County, Texas, on _____, 20____, by _____, bank officer of the Depository named in the preceding document, for the Depository.

Signature of Notary

(SEAL)

Notary Public in and for _____
County, Texas



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of GMP
Contract Amendment to Lee Lewis Construction,
Inc. for the Multi Campus Elementary School
Phase 3 Renovations

DATE: April 27, 2021

ACTION

BACKGROUND:

In March 2021, the Construction Manager-at-Risk (CM-R) Lee Lewis Construction, Inc. received Subcontractor Competitive Sealed Proposals for the Multi Campus Elementary School Phase 3 Renovations. Lee Lewis Construction, Inc. presented their initial GMP proposal of \$137,368.00.

Following discussions and negotiation, Lee Lewis Construction, Inc., presented a Guaranteed Maximum Price (GMP) of \$137,368.00 on April 20, 2021.

CONSIDERATION:

On receipt of the completed GMP proposal from Lee Lewis Construction, Inc., the MISD CPS verified the general conditions, sub-contractor pricing, and schedule for the Board's GMP Approval.

RECOMMENDATION:

The Superintendent recommends the approval of GMP Contract Amendment to Lee Lewis Construction, Inc. in an amount not to exceed \$137,368.00 for the Multi Campus Elementary School Phase 3 Renovations.

RECOMMENDED MOTION:

“Move to approve the GMP Contract Amendment to Lee Lewis Construction, Inc. in an amount not to exceed \$137,368.00 as presented.”



Mansfield ISD - Multi-Campus Renovations
Mansfield, Texas

Estimate Summary

Schedule: **3.0 months**

Phase	Description	Total	ES	IS	MS
	General Conditions	310,142	22,472	101,218	186,452
	Building Permit	by owner			
	Testing Services	by owner			
		0			
	Allowances	0			
	Door Allowance - Mary Orr IS	10,000		10,000	
	Door Allowance - Della Icenhower IS	10,000		10,000	
	Door Allowance - James Coble MS	10,000			10,000
	Door Allowance - Linda Jobe MS	10,000			10,000
	Door Allowance - Danny Jones MS	10,000			10,000
	Irrigation @ James Coble MS	300,000			300,000
		0			
		0			
DIV 2	DEMOLITION	0			
02A	DEMOLITION	83,300	7,038	16,467	59,795
		0			
DIV 3	CONCRETE	0			
03A	CONCRETE	92,031			92,031
		0			
DIV 4	MASONRY	0			
04A	MASONRY	none shown			
		0			
DIV 5	METALS	0			
05A	STEEL	16,587			16,587
	Trench Drain Grate	7,500			7,500
		0			
DIV 6	WOODS & PLASTICS	0			
	ROUGH CARPENTRY - Inwall Blocking	1,200			1,200
06B	FINISH CARPENTRY	13,000	13,000		
		0			
DIV 7	THERMAL & MOISTURE PROTECTION	0			
07A	WATERPROOFING	1,456			1,456
07B	ROOFING	22,500		22,500	
		0			
DIV 8	DOORS & WINDOWS	0			
08A	DOOR FRAMES HARDWARE	446,305		253,800	192,505
	Door Install	80,100		40,200	39,900
08B	GLASS AND GLAZING	45,165		26,305	18,860
		0			
DIV 9	FINISHES	0			
09B	DRYWALL	12,000	12,000		
09C	RESILIENT FLOORING	10,912	9,411	1,501	
09D	PAINTING	73,679	2,828	20,761	50,090
		0			
DIV 10	SPECIALTIES	0			
10A	LOCKERS	66,800		66,800	
		0			
DIV 11	EQUIPMENT	0			
11A	PRESSURE WASH EQUIPMENT	14,148			14,148
		0			
DIV 22	PLUMBING	0			
22A	PLUMBING	37,200	37,200		
		0			
DIV 26	ELECTRICAL	0			
26A	ELECTRICAL	22,500	22,500		
		0			
DIV 31	EARTHWORK	0			
31A	EARTHWORK	w/ concrete			
		0			
DIV 32	EXTERIOR IMPROVEMENTS	0			
32A	ASPHALT PAVING	none shown			
32B	PAVEMENT MARKINGS	479			479
32C	TENNIS COURT STRIPING	3,210			3,210

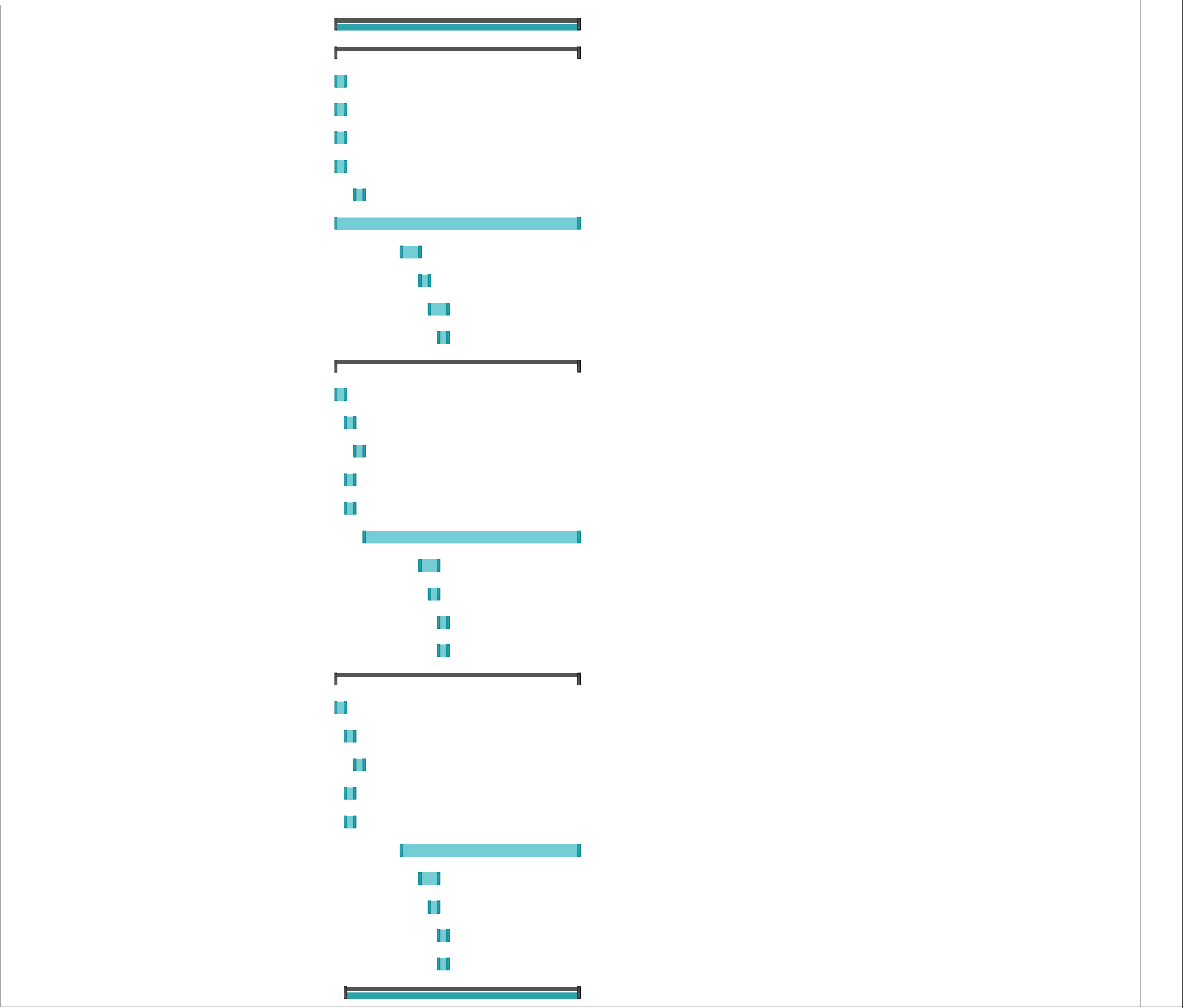
32D	LANDSCAPING		6,032			6,032
			0			
DIV 33	UTILITIES		0			
33A	UTILITIES		28,920			28,920
			0			
	SUBTOTAL		1,745,166	126,449	569,552	1,049,165
Insurance						
	Builder's Risk Insurance		934	68	305	562
	General Liability Insurance		16,056	1,163	5,240	9,652
	Umbrella Liability Insurance		10,471	759	3,417	6,295
	Owner's Protective Liability Ins.		1,396	101	456	839
	Pollution Policy		1,134	82	370	682
	Other Add-On		8,726	632	2,848	5,246
	GC Contingency		8,726	632	2,848	5,246
	Subtotal		1,792,609	129,886	585,035	1,077,687
	Fee		80,667	5,845	26,327	48,496
	Total Estimate w/o Bond		1,873,276	135,731	611,362	1,126,183
	Payment and Performance Bond		22,588	1,637	7,372	13,580
	Total GMP		1,895,865	137,368	618,734	1,139,763

PHASE 3 Elementary School Renovations Summer 2021

SCOPE OF WORK	Holt	Neal	Miller	Rendon	Ponder	Boren
Convert Science Labs	X	X	X	X	X	X
Data Drops		X				

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	May							June							July							August							September						
							5/2	5/9	5/16	5/23	5/30	6/6	6/13	6/20	6/27	7/4	7/11	7/18	7/25	8/1	8/8	8/15	8/22	8/29																	
1		Overall Schedule	87 days	Mon 5/3/21	Tue 8/31/21																																				
2		Notice to Proceed	1 day	Mon 5/3/21	Mon 5/3/21																																				
3		Substantial Completion	0 days	Tue 8/31/21	Tue 8/31/21																																				

69		Elementary Schools (1721-26)	20 days?	Mon 6/7/21	Fri 7/2/21	
70		Carol Holt	20 days	Mon 6/7/21	Fri 7/2/21	
71		X-Ray Slab	1 day	Mon 6/7/21	Mon 6/7/21	
72		Demo Flooring	1 day	Mon 6/7/21	Mon 6/7/21	
73		Remove Grid	1 day	Mon 6/7/21	Mon 6/7/21	
74		Remove Cubbies	1 day	Mon 6/7/21	Mon 6/7/21	
75		Core for Plumbing	1 day	Wed 6/9/21	Wed 6/9/21	
76		New Millwork	20 days	Mon 6/7/21	Fri 7/2/21	
77		Plumbing - Sink and Lines	2 days	Mon 6/14/21	Tue 6/15/21	
78		Patch Paint	1 day	Wed 6/16/21	Wed 6/16/21	
79		VCT and Base	2 days	Thu 6/17/21	Fri 6/18/21	
80		Replace Ceiling	1 day	Fri 6/18/21	Fri 6/18/21	
81		Nancy Neal	20 days	Mon 6/7/21	Fri 7/2/21	
82		X-Ray Slab	1 day	Mon 6/7/21	Mon 6/7/21	
83		Demo Flooring	1 day	Tue 6/8/21	Tue 6/8/21	
84		Core for Plumbing	1 day	Wed 6/9/21	Wed 6/9/21	
85		Remove Grid	1 day	Tue 6/8/21	Tue 6/8/21	
86		Remove Cubbies	1 day	Tue 6/8/21	Tue 6/8/21	
87		New Millwork	17 days	Thu 6/10/21	Fri 7/2/21	
88		Plumbing - Sink and Lines	2 days	Wed 6/16/21	Thu 6/17/21	
89		Patch Paint	1 day	Thu 6/17/21	Thu 6/17/21	
90		VCT and Base	1 day	Fri 6/18/21	Fri 6/18/21	
91		Replace Ceiling	1 day	Fri 6/18/21	Fri 6/18/21	
92		Judy Miller	20 days	Mon 6/7/21	Fri 7/2/21	
93		X-Ray Slab	1 day	Mon 6/7/21	Mon 6/7/21	
94		Demo Flooring	1 day	Tue 6/8/21	Tue 6/8/21	
95		Core for Plumbing	1 day	Wed 6/9/21	Wed 6/9/21	
96		Remove Grid	1 day	Tue 6/8/21	Tue 6/8/21	
97		Remove Cubbies	1 day	Tue 6/8/21	Tue 6/8/21	
98		New Millwork	15 days	Mon 6/14/21	Fri 7/2/21	
99		Plumbing - Sink and Lines	2 days	Wed 6/16/21	Thu 6/17/21	
100		Patch Paint	1 day	Thu 6/17/21	Thu 6/17/21	
101		VCT and Base	1 day	Fri 6/18/21	Fri 6/18/21	
102		Replace Ceiling	1 day	Fri 6/18/21	Fri 6/18/21	
103		Tarver Rendon	19 days	Tue 6/8/21	Fri 7/2/21	



Project: 2021.04.22 MultiCampus
Date: Fri 4/23/21

Task		Project Summary		Manual Task		Start-only		Finish-only		External Tasks		External Milestone		Manual Progress		Deadline		Progress	
Split		Inactive Task		Duration-only		Finish-only		External Tasks		Manual Progress		Progress							
Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress		Progress									
Summary		Inactive Summary		Manual Summary		External Tasks		External Milestone		Manual Progress									



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of GMP
Contract Amendment to Lee Lewis Construction,
Inc. for the Multi Campus Intermediate School
Phase 3 Renovations

DATE: April 27, 2021

ACTION

BACKGROUND:

In March 2021, the Construction Manager-at-Risk (CM-R) Lee Lewis Construction, Inc. received Subcontractor Competitive Sealed Proposals for the Multi Campus Intermediate School Phase 3 Renovations. Lee Lewis Construction, Inc. presented their initial GMP proposal of \$618,734.00.

Following discussions and negotiation, Lee Lewis Construction, Inc., presented a Guaranteed Maximum Price (GMP) of \$618,734.00 on April 20, 2021.

CONSIDERATION:

On receipt of the completed GMP proposal from Lee Lewis Construction, Inc., the MISD CPS verified the general conditions, sub-contractor pricing, and schedule for the Board's GMP Approval.

RECOMMENDATION:

The Superintendent recommends the approval of GMP Contract Amendment to Lee Lewis Construction, Inc. in an amount not to exceed \$618,734.00 for the Multi Campus Intermediate School Phase 3 Renovations.

RECOMMENDED MOTION:

“Move to approve the GMP Contract Amendment to Lee Lewis Construction, Inc. in an amount not to exceed \$618,734.00 as presented.”



Mansfield ISD - Multi-Campus Renovations
Mansfield, Texas

Estimate Summary

Schedule: 3.0 months

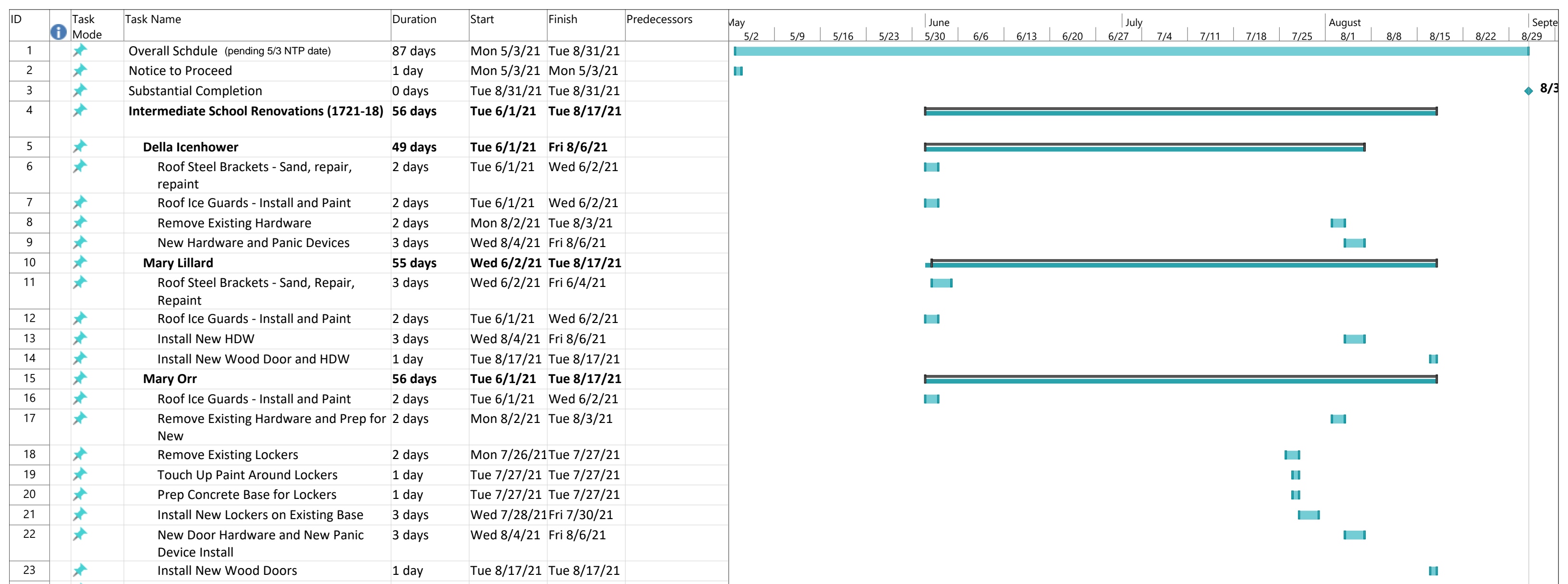
Phase	Description	Total	ES	IS	MS
	General Conditions	310,142	22,472	101,218	186,452
	Building Permit	by owner			
	Testing Services	by owner			
		0			
	Allowances	0			
	Door Allowance - Mary Orr IS	10,000		10,000	
	Door Allowance - Della Icenhower IS	10,000		10,000	
	Door Allowance - James Coble MS	10,000			10,000
	Door Allowance - Linda Jobe MS	10,000			10,000
	Door Allowance - Danny Jones MS	10,000			10,000
	Irrigation @ James Coble MS	300,000			300,000
		0			
		0			
DIV 2	DEMOLITION	0			
02A	DEMOLITION	83,300	7,038	16,467	59,795
		0			
DIV 3	CONCRETE	0			
03A	CONCRETE	92,031			92,031
		0			
DIV 4	MASONRY	0			
04A	MASONRY	none shown			
		0			
DIV 5	METALS	0			
05A	STEEL	16,587			16,587
	Trench Drain Grate	7,500			7,500
		0			
DIV 6	WOODS & PLASTICS	0			
	ROUGH CARPENTRY - Inwall Blocking	1,200			1,200
06B	FINISH CARPENTRY	13,000	13,000		
		0			
DIV 7	THERMAL & MOISTURE PROTECTION	0			
07A	WATERPROOFING	1,456			1,456
07B	ROOFING	22,500		22,500	
		0			
DIV 8	DOORS & WINDOWS	0			
08A	DOOR FRAMES HARDWARE	446,305		253,800	192,505
	Door Install	80,100		40,200	39,900
08B	GLASS AND GLAZING	45,165		26,305	18,860
		0			
DIV 9	FINISHES	0			
09B	DRYWALL	12,000	12,000		
09C	RESILIENT FLOORING	10,912	9,411	1,501	
09D	PAINTING	73,679	2,828	20,761	50,090
		0			
DIV 10	SPECIALTIES	0			
10A	LOCKERS	66,800		66,800	
		0			
DIV 11	EQUIPMENT	0			
11A	PRESSURE WASH EQUIPMENT	14,148			14,148
		0			
DIV 22	PLUMBING	0			
22A	PLUMBING	37,200	37,200		
		0			
DIV 26	ELECTRICAL	0			
26A	ELECTRICAL	22,500	22,500		
		0			
DIV 31	EARTHWORK	0			
31A	EARTHWORK	w/ concrete			
		0			
DIV 32	EXTERIOR IMPROVEMENTS	0			
32A	ASPHALT PAVING	none shown			
32B	PAVEMENT MARKINGS	479			479
32C	TENNIS COURT STRIPING	3,210			3,210

32D	LANDSCAPING		6,032			6,032
			0			
DIV 33	UTILITIES		0			
33A	UTILITIES		28,920			28,920
			0			
	SUBTOTAL		1,745,166	126,449	569,552	1,049,165
	Builder's Risk Insurance		934	68	305	562
	General Liability Insurance		16,056	1,163	5,240	9,652
	Umbrella Liability Insurance		10,471	759	3,417	6,295
	Owner's Protective Liability Ins.		1,396	101	456	839
	Pollution Policy		1,134	82	370	682
	Other Add-On		8,726	632	2,848	5,246
	GC Contingency		8,726	632	2,848	5,246
	Subtotal		1,792,609	129,886	585,035	1,077,687
	Fee		80,667	5,845	26,327	48,496
	Total Estimate w/o Bond		1,873,276	135,731	611,362	1,126,183
	Payment and Performance Bond		22,588	1,637	7,372	13,580
	Total GMP		1,895,865	137,368	618,734	1,139,763

PHASE 3 Intermediate School Renovations

Summer 2021

SCOPE OF WORK	Icenhower	Lillard	Orr
Fire Door Repair Science Labs		X	
Door & Hardware Replacement	X		X
Entry Tower & Metal Roof Repair	X	X	X
Replace Lockers in Locker Rooms			X
Metal, Sand, and Refinish	X		



Project: 2021.04.22 MultiCampus
Date: Thu 4/22/21

Task		Project Summary		Manual Task		Start-only		Deadline	
Split		Inactive Task		Duration-only		Finish-only		Progress	
Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
Summary		Inactive Summary		Manual Summary		External Milestone			



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of GMP
Contract Amendment to Lee Lewis Construction,
Inc. for the Multi Campus Middle School Phase 3
Renovations

DATE: April 27, 2021

ACTION

BACKGROUND:

In March 2021, the Construction Manager-at-Risk (CM-R) Lee Lewis Construction, Inc. received Subcontractor Competitive Sealed Proposals for the Multi Campus Middle School Phase 3 Renovations. Lee Lewis Construction, Inc. presented their initial GMP proposal of \$1,139,763.00.

Following discussions and negotiation, Lee Lewis Construction, Inc., presented a Guaranteed Maximum Price (GMP) of \$1,139,763.00 on April 20, 2021.

CONSIDERATION:

On receipt of the completed GMP proposal from Lee Lewis Construction, Inc., the MISD CPS verified the general conditions, sub-contractor pricing, and schedule for the Board's GMP Approval.

RECOMMENDATION:

The Superintendent recommends the approval of GMP Contract Amendment to Lee Lewis Construction, Inc. in an amount not to exceed \$1,139,763.00 for the Multi Campus Middle School Phase 3 Renovations.

RECOMMENDED MOTION:

“Move to approve the GMP Contract Amendment to Lee Lewis Construction, Inc. in an amount not to exceed \$1,139,763.00 as presented.”



Mansfield ISD - Multi-Campus Renovations
Mansfield, Texas

Estimate Summary

Schedule: **3.0 months**

Phase	Description	Total	ES	IS	MS
	General Conditions	310,142	22,472	101,218	186,452
	Building Permit	by owner			
	Testing Services	by owner			
		0			
	Allowances	0			
	Door Allowance - Mary Orr IS	10,000		10,000	
	Door Allowance - Della Icenhower IS	10,000		10,000	
	Door Allowance - James Coble MS	10,000			10,000
	Door Allowance - Linda Jobe MS	10,000			10,000
	Door Allowance - Danny Jones MS	10,000			10,000
	Irrigation @ James Coble MS	300,000			300,000
		0			
		0			
DIV 2	DEMOLITION	0			
02A	DEMOLITION	83,300	7,038	16,467	59,795
		0			
DIV 3	CONCRETE	0			
03A	CONCRETE	92,031			92,031
		0			
DIV 4	MASONRY	0			
04A	MASONRY	none shown			
		0			
DIV 5	METALS	0			
05A	STEEL	16,587			16,587
	Trench Drain Grate	7,500			7,500
		0			
DIV 6	WOODS & PLASTICS	0			
	ROUGH CARPENTRY - Inwall Blocking	1,200			1,200
06B	FINISH CARPENTRY	13,000	13,000		
		0			
DIV 7	THERMAL & MOISTURE PROTECTION	0			
07A	WATERPROOFING	1,456			1,456
07B	ROOFING	22,500		22,500	
		0			
DIV 8	DOORS & WINDOWS	0			
08A	DOOR FRAMES HARDWARE	446,305		253,800	192,505
	Door Install	80,100		40,200	39,900
08B	GLASS AND GLAZING	45,165		26,305	18,860
		0			
DIV 9	FINISHES	0			
09B	DRYWALL	12,000	12,000		
09C	RESILIENT FLOORING	10,912	9,411	1,501	
09D	PAINTING	73,679	2,828	20,761	50,090
		0			
DIV 10	SPECIALTIES	0			
10A	LOCKERS	66,800		66,800	
		0			
DIV 11	EQUIPMENT	0			
11A	PRESSURE WASH EQUIPMENT	14,148			14,148
		0			
DIV 22	PLUMBING	0			
22A	PLUMBING	37,200	37,200		
		0			
DIV 26	ELECTRICAL	0			
26A	ELECTRICAL	22,500	22,500		
		0			
DIV 31	EARTHWORK	0			
31A	EARTHWORK	w/ concrete			
		0			
DIV 32	EXTERIOR IMPROVEMENTS	0			
32A	ASPHALT PAVING	none shown			
32B	PAVEMENT MARKINGS	479			479
32C	TENNIS COURT STRIPING	3,210			3,210

32D	LANDSCAPING		6,032			6,032
			0			
DIV 33	UTILITIES		0			
33A	UTILITIES		28,920			28,920
			0			
	SUBTOTAL		1,745,166	126,449	569,552	1,049,165
Insurance						
	Builder's Risk Insurance		934	68	305	562
	General Liability Insurance		16,056	1,163	5,240	9,652
	Umbrella Liability Insurance		10,471	759	3,417	6,295
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	GC Contingency		8,726	632	2,848	5,246
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	Total GMP		1,895,865	137,368	618,734	1,139,763

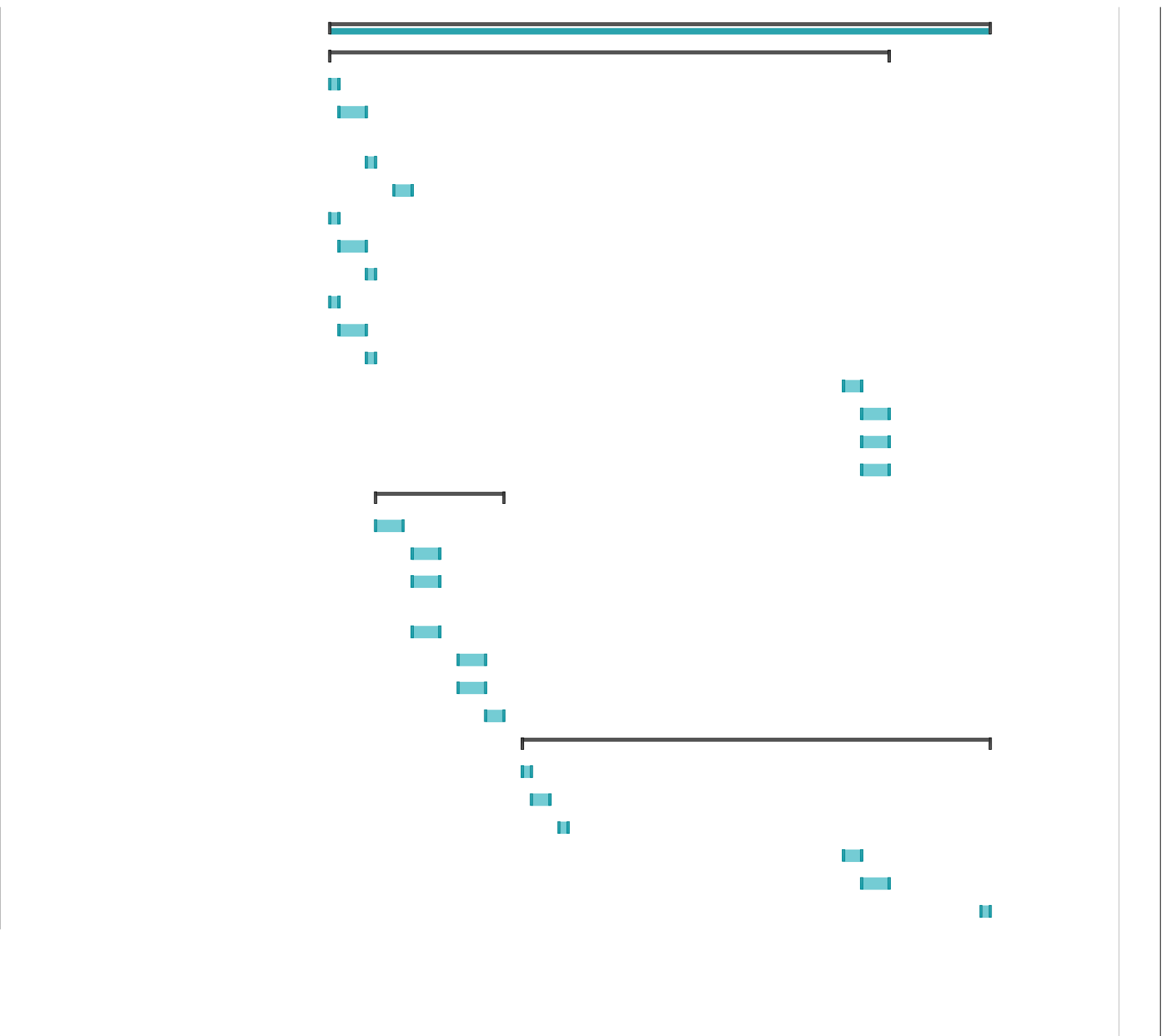
PHASE 3 Middle School Renovations

Summer 2021

SCOPE OF WORK	Coble	Jobe	Jones
Exterior Improvements (Civil)	X	X	X
Door & Hardware Repairs & Replacement	X	X	X
Resurface Tennis Courts		X	
Replace Water Heaters			X
Replace Irrigation	X		
Repair Exterior Masonry		X	
CAT 6 Wire 10M4 Fiber	X	X	X

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	May	June	July	August	September																				
							5/2	5/9	5/16	5/23	5/30	6/6	6/13	6/20	6/27	7/4	7/11	7/18	7/25	8/1	8/8	8/15	8/22	8/29							
1		Overall Schedule	87 days	Mon 5/3/21	Tue 8/31/21																										
2		Notice to Proceed	1 day	Mon 5/3/21	Mon 5/3/21																										
3		Substantial Completion	0 days	Tue 8/31/21	Tue 8/31/21																										

24		Middle School Renovations (1721-23)	52 days	Mon 6/7/21	Tue 8/17/21																										
25		James Coble	45 days	Mon 6/7/21	Fri 8/6/21																										
26		Area 1 - Remove Existing Concrete	1 day	Mon 6/7/21	Mon 6/7/21																										
27		Area 1 - Earthwork, Formwork and Rebar for New Ramp	3 days	Tue 6/8/21	Thu 6/10/21																										
28		Area 1 - Pour Concrete	1 day	Fri 6/11/21	Fri 6/11/21																										
29		Area 1 - Install New Handrails	2 days	Mon 6/14/21	Tue 6/15/21																										
30		Area 2 - Concrete Demo	1 day	Mon 6/7/21	Mon 6/7/21																										
31		Area 2 - Formwork and Rebar	3 days	Tue 6/8/21	Thu 6/10/21																										
32		Area 2 - Pour Concrete	1 day	Fri 6/11/21	Fri 6/11/21																										
33		Area 3 - Concrete Demo	1 day	Mon 6/7/21	Mon 6/7/21																										
34		Area 3 - Formwork and Rebar	3 days	Tue 6/8/21	Thu 6/10/21																										
35		Area 3 - Pour Concrete	1 day	Fri 6/11/21	Fri 6/11/21																										
36		Remove existing door hardware	2 days	Mon 8/2/21	Tue 8/3/21																										
37		Install New Door Hardware	3 days	Wed 8/4/21	Fri 8/6/21																										
38		Install New Acoustical Seals	3 days	Wed 8/4/21	Fri 8/6/21																										
39		Install New Panic Devices	3 days	Wed 8/4/21	Fri 8/6/21																										
40		Linda Jobe	10 days	Sat 6/12/21	Fri 6/25/21																										
41		Demo Existing Sidewalk	2 days	Sat 6/12/21	Mon 6/14/21																										
42		Plumbing for Trench Drain	3 days	Wed 6/16/21	Fri 6/18/21																										
43		Install Trench Drains and Connect to RCP	3 days	Wed 6/16/21	Fri 6/18/21																										
44		Roof Drain Connection	3 days	Wed 6/16/21	Fri 6/18/21																										
45		Formwork and Rebar	3 days	Mon 6/21/21	Wed 6/23/21																										
46		Re-Stripe Tennis Courts	3 days	Mon 6/21/21	Wed 6/23/21																										
47		Pour New Sidewalk	2 days	Thu 6/24/21	Fri 6/25/21																										
48		Danny Jones	37 days	Mon 6/28/21	Tue 8/17/21																										
49		Demo Existing Paving	1 day	Mon 6/28/21	Mon 6/28/21																										
50		Formwork and Rebar	2 days	Tue 6/29/21	Wed 6/30/21																										
51		Pour Concrete	1 day	Fri 7/2/21	Fri 7/2/21																										
52		Remove Existing HDW	2 days	Mon 8/2/21	Tue 8/3/21																										
53		Install New HDW	3 days	Wed 8/4/21	Fri 8/6/21																										
54		Install New Wood Door	1 day	Tue 8/17/21	Tue 8/17/21																										



Project: 2021.04.22 MultiCampus
Date: Fri 4/23/21

Task		Project Summary		Manual Task		Start-only		Deadline	
Split		Inactive Task		Duration-only		Finish-only		Progress	
Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
Summary		Inactive Summary		Manual Summary		External Milestone			



**Board of School Trustees
Mansfield Independent School District**

TITLE: Tarrant County College
Memorandum of Understanding

DATE: April 27, 2021

ACTION

BACKGROUND:

The Memorandum of Understanding with Tarrant County College provides access to college for many of our students. This MOU is in effect for the next three years and will expire on June 1, 2024.

CONSIDERATION:

Renewal of the Memorandum of Understanding for the next three school years.

RECOMMENDATION:

The Superintendent recommends that the Board approve the MOU with Tarrant County College.

RECOMMENDED MOTION:

“Move to adopt the MOU with Tarrant County College as presented.”

INSTRUCTIONAL AGREEMENT
BETWEEN
TARRANT COUNTY COLLEGE DISTRICT
AND
MANSFIELD INDEPENDENT SCHOOL DISTRICT
DUAL CREDIT PROGRAM
STATE OF TEXAS

This Agreement (herein so called), made and entered into as of June 2, 2021, by and between the **Tarrant County College District**, a Texas political subdivision of higher education, (referred to herein as "COLLEGE DISTRICT") and **Mansfield Independent School District**, a Texas independent school district (referred to herein as "SCHOOL DISTRICT") evidences the following:

This Agreement shall be in effect for a period of three (3) years beginning as of June 2, 2021 and ending on June 1, 2024. Sixty days before the end of the term, SCHOOL DISTRICT may renew this Agreement for a subsequent three-(3) year term upon approval of the COLLEGE DISTRICT (SCHOOL DISTRICT and COLLEGE DISTRICT are sometimes referred to herein as "Party" or collectively as "Parties").

PURPOSE

The purpose of this Agreement is to provide students the opportunity to earn both college and high school credit while enrolled in high school (public, private, charter, or home school). The COLLEGE DISTRICT and SCHOOL DISTRICT will approve students meeting program requirements to enroll in courses referenced in this Agreement. Course credit will be awarded through the SCHOOL DISTRICT for high school academic requirements and the COLLEGE DISTRICT for semester credit hours leading to a post-secondary degree or certificate.

DUAL CREDIT STATEWIDE GOALS

HB 1638 (85th Legislature, Regular Session), as codified in Texas Education Code, Section 28.009 (b-1) and (b-2), requires the THECB and the TEA to collaboratively develop statewide goals for dual credit programs in Texas. These goals provide guidance to institutions of higher education and independent school districts on components that must be in place to ensure quality dual credit programs are provided to Texas high school students. These statewide goals address enrollment in and acceleration through postsecondary education, performance in college-level coursework, and strong academic advising.

COLLEGE DISTRICT will work in collaboration with SCHOOL DISTRICT to plan and offer outreach efforts including sessions for students and parents that provides information on the benefits, costs, funding, and enrollment policies of dual credit.

The dual credit program will assist high school students in the successful transition to and acceleration through postsecondary education. Students will follow the course offerings established by the COLLEGE DISTRICT'S course crosswalk and be informed on time to degree completion.

COLLEGE DISTRICT will work in collaboration with SCHOOL DISTRICT to provide all students participating in the dual credit program academic and college readiness advising with access to the COLLEGE DISTRICT'S student support services to support students into college course completion.

Dual credit students' performance will meet or exceed the level of quality and rigor on subsequent courses by participating in the dual credit program. Dual credit courses will maintain the COLLEGE DISTRICT'S standards in compliance with the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) and the Texas Higher Education Coordinating Board (THECB).

ELIGIBLE COURSES

COLLEGE DISTRICT shall establish and conduct courses which are incorporated into this Agreement by reference as Attachment A (Course Crosswalk). Legislation (SB 1091) states dual credit courses must apply to the core curriculum, career and technical education courses toward a TCCD career and technology Certificate or Associate of Applied Science degree, foreign language, or a course that satisfies specific degree plan requirements leading to the completion of a TCCD Associate of Arts, Associate of Science, Associate of Applied Science Field of Study or Program of Study.

LOCATION OF CLASS

The COLLEGE DISTRICT may offer dual credit courses on South Campus, Northeast Campus, Northwest Campus, Southeast Campus, Trinity River Campus, TCC Connect Campus, or at an approved SCHOOL DISTRICT campus or other location. Regardless of location, all courses offered will meet the standards of equivalent courses taught at the COLLEGE DISTRICT, and any class that has been approved as dual credit through this Agreement shall be considered a dual credit class even if held at a SCHOOL DISTRICT'S campus.

Dual credit courses taught electronically must adhere to the Texas Higher Education Principles of Practice for Courses Offered Electronically and the COLLEGE DISTRICT'S standards for distance learning courses.

PROGRAM DETAILS

(1) The COLLEGE DISTRICT and SCHOOL DISTRICT will adhere to all Rules and Guidelines delineated in the Tarrant County College dual credit Guidelines for dual credit Partnerships found in Attachment B of this Agreement.

(2) Program guidelines align with the Texas Administrative Code Chapter 4: Subchapter D. If the Texas Higher Education Coordinating Board (THECB) adopts new guidelines during the term of this Agreement, the new guidelines shall prevail.

(3) Students meeting program requirements for both COLLEGE DISTRICT and SCHOOL DISTRICT and seeking enrollment for coursework enumerated in Attachment A, must submit the following college admission documents:

- a) Consent to Emergency Treatment for Minor Student Form
- b) Family Educational Rights and Privacy Act Waiver (optional)
- c) Meningitis Vaccination Record (if taking courses on a TCC campus)
- d) Residency Questionnaire
- e) If undocumented status, Tuition Waiver for All Non-Citizen Residents Without An I-551 (Immigration Status)
- f) Online Readiness (for online courses)

(4) A high school student will not be allowed to take a college level course if the student does not meet the published passing criteria of the COLLEGE DISTRICT'S placement exam or qualifies for an exemption/waiver as specified by the COLLEGE DISTRICT policy.

(5) Students must complete registration process by completing the following steps:

- a) Admission application
- b) Pre-Assessment Activity (or exemption)

- c) Texas Success Initiative Assessment (TSI-A) (or exemption)
- d) Register for courses
- e) Pay for dual credit courses (refer to **Tuition and Fees** section)

(6) All courses referenced in this Agreement must be taught using the COLLEGE DISTRICT's Syllabus.

(7) The COLLEGE DISTRICT and SCHOOL DISTRICT agree to a recommended minimum of 15 students per class, exceptions can be approved by Vice President for Academic Affairs.

(8) Students will be allowed to attend classes at another COLLEGE DISTRICT campus when a specific course(s) or program(s) is not available at a campus within the students' service area.

(9) Student misconduct in the college course on COLLEGE DISTRICT campuses or SCHOOL DISTRICT campuses will be addressed in accordance with the COLLEGE DISTRICT'S Student Code of Conduct. The COLLEGE DISTRICT shall report disciplinary issues to the SCHOOL DISTRICT. In addition, COLLEGE DISTRICT administration may refuse to admit or continue enrollment of students with disciplinary issues.

(10) The COLLEGE DISTRICT in partnership with the SCHOOL DISTRICT will determine the academic eligibility of students to participate in the program.

(11) To continue in the program, students need to maintain academic standards of COLLEGE DISTRICT.

(12) Dual credit courses will follow the COLLEGE DISTRICT's academic calendar.

(13) These program requirements may be modified if the COLLEGE DISTRICT's requirements are changed. SCHOOL DISTRICT will be notified of any changes by the date designated on the COLLEGE DISTRICT'S master calendar.

COURSE CURRICULUM, INSTRUCTION AND GRADING

Course content and scheduled contact hours will adhere to standards of the Texas Higher Education Coordinating Board (THECB). Dual credit courses will be taught and grades assessed according to standard collegiate practices. Students enrolled in dual credit courses will be provided academic support services, including library resources, available to any other COLLEGE DISTRICT student.

The COLLEGE DISTRICT shall provide a credentialed (meeting SACSCOC requirements) instructor to teach college-level courses, unless the COLLEGE DISTRICT and SCHOOL DISTRICT agree upon the SCHOOL DISTRICT'S providing an instructor for a specific course meeting both the COLLEGE DISTRICT and the SACSCOC accreditation requirements.

The COLLEGE DISTRICT will reimburse the SCHOOL DISTRICT in the amount of \$ 1,835.00 for a three credit hour course or \$ 2,448.00 for a four credit hour course. This payment will be made for the courses taught on a SCHOOL DISTRICT campus by the SCHOOL DISTRICT instructor and listed in this Agreement. The SCHOOL DISTRICT will provide the COLLEGE DISTRICT with an invoice based on this Agreement on or before thirty (30) days after the commencement of classes, and COLLEGE DISTRICT shall remit the reimbursement to the SCHOOL DISTRICT.

JOINT PLANNING

The COLLEGE DISTRICT and SCHOOL DISTRICT will plan and schedule dual credit course offerings at least one year in advance in accordance with dual credit timeline. The COLLEGE DISTRICT and SCHOOL DISTRICT will utilize Attachment A to collaborate on strategic course offerings for students participating in the dual credit program toward college degree completion.

ACADEMIC ADVISING

The COLLEGE DISTRICT shall offer academic advising services on South Campus, Northeast Campus, Northwest Campus, Southeast Campus, Trinity River Campus, and TCC Connect. The scope of services will include professional advisors offering support and guidance to diverse student populations seeking to achieve educational, career, and life goals. Advisors will offer students coursework information, inform them of college policies and procedures, the college mission, and career options. Academic advisors will partner with COLLEGE DISTRICT Coordinators of Dual Credit to align high school endorsements with college educational plans. The COLLEGE DISTRICT will contribute to student success by each campus introducing campus resources (<https://www.tccd.edu/services/campus-resources/>) and academic help (<https://www.tccd.edu/academics/academic-help/>) to all dual credit students.

The COLLEGE DISTRICT only provides mental health counseling services to dual credit students who are of the legal age to consent to services.

TCCD has established Pathways based on the Texas Education Agency high school graduation endorsement options:

- Science, Technology, Engineering and Mathematics (STEM)
- Business and Industry
- Public Service
- Arts and Humanities
- Multi-Disciplinary Studies

The College District and School District will collaborate to utilize the established endorsement Pathways and resources, and in guiding students toward college and career goals including but not limited to:

- Graduation Programs Side by Side
- Endorsement FAQs--March 2014
- Other HB5 FAQs

STUDENT LEARNING MATERIALS AND COURSE SUPPLIES

Student Learning Material can include digital-based course materials, common learning materials (textbooks), and open education resources.

Throughout the duration of this Agreement (check appropriate box [es]):

Learning Materials

- The SCHOOL DISTRICT will provide student learning materials for students
- Students are responsible for purchasing student learning materials

Course Supplies

- Course supplies will be purchased/provided by the SCHOOL DISTRICT
- Students are responsible for purchasing course supplies

TCC Plus (Please refer to Attachment C for detailed information on TCC Plus)

- The SCHOOL DISTRICT will pay all students' TCC Plus course charge(s)
- Students are responsible for TCC Plus course charge(s)

TUITION AND FEES

(Please refer to Attachment C for detailed information on payment and deadlines for tuition and fees)

Throughout the duration of this Agreement (check appropriate box [es]):

- SCHOOL DISTRICT Pay: The SCHOOL DISTRICT will pay all students' tuition costs
 - Self-Pay Student (not paid by the SCHOOL DISTRICT): Students are responsible for tuition costs
 - Student Self-Pay and SCHOOL DISTRICT Pay: The SCHOOL DISTRICT will have both self-pay and SCHOOL DISTRICT pay students. By the payment deadline for each term, the SCHOOL DISTRICT will provide a list of students and courses they are agreeing to pay to TCC's Business Services Central Processes
 - Third Party Pay (other than a SCHOOL DISTRICT): The following organization will be paying the cost of students' tuition. By the payment deadline for each term, the Organization will provide a list of students and courses they are agreeing to pay to TCC's Business Services Central Processes
-

DUTIES OF THE COLLEGE DISTRICT

The COLLEGE DISTRICT'S duties shall include, but not be limited to, the following:

- A. Assist students in the completion of admissions, testing, advising, and registration procedures.
- B. Record grades and make official transcripts available immediately upon course completion.
- C. Record attendance at each class session and make records available to the high school principal.
- D. Drop a student at the request of the high school or of the student and report the student's request to the high school representative.
- E. Ensure consistency of instruction and course content is in accordance with standards set by THECB, SACSCOC, and the COLLEGE DISTRICT. The COLLEGE DISTRICT will assign appropriate personnel to monitor and ensure adherence to such standards.
- F. Supervise and evaluate instructors of dual credit courses.
- G. Provide professional development of SCHOOL DISTRICT instructors teaching dual credit coursework.
- I. Inform students of Title IX training, #NotAnymore.

DUTIES OF THE SCHOOL DISTRICT

The SCHOOL DISTRICT'S duties shall include, but not be limited to, the following:

- A. Plan and schedule dual credit courses at least one year in advance of offering courses by deadlines established by the COLLEGE DISTRICT.
- B. Provide a copy of the SCHOOL DISTRICT's annual calendar and official grade reporting dates.
- C. Work with the COLLEGE DISTRICT to align the high school curriculum with the college course syllabus, evaluate instructional materials, review student projects and reports, and discuss student problems as measures to provide assurance that dual credit courses represent college level content and the high school Texas Essential Knowledge and Skills.
- D. Provide support to COLLEGE DISTRICT'S faculty employed to teach dual credit courses in accordance with the rules and regulations of the THECB, TEA, and SACSCOC.
- E. Provide assistance to students regarding COLLEGE DISTRICT admissions, testing, advisement, and registration procedures.
- F. Provide evidence that students have successfully met the test score requirements to participate in the dual credit program.
- G. Screen students for supplementary requirements as established by the SCHOOL DISTRICT.
- H. Assign a district or campus contact person to assist with the coordination of duties related to the dual credit partnership between SCHOOL DISTRICT and COLLEGE DISTRICT in matters such as these:
 - (1) Student Texas Success Initiative ("TSI") exemption records;
 - (2) Advising of students with completion of all required COLLEGE DISTRICT admissions documents;
 - (3) Assist the COLLEGE DISTRICT with student orientation;
 - (4) Submit all student documentation by published due dates
 - (5) Serve as liaison to students, parents, high school personnel and COLLEGE DISTRICT personnel.

(6) Provide list of tuition sponsored students if applicable.

I. Ensure students have registered by the COLLEGE DISTRICT'S TCC Academic Calendar.

J. For classes taught at the high school locations, the SCHOOL DISTRICT must provide a collegiate environment for classes with adequate classroom facilities, technology, and ensure no disruption of college classes.

K. Work with COLLEGE DISTRICT to collaborate strategic course offerings for students participating in the dual credit program toward college degree completion through the term of the agreement.

AGREEMENT

This Agreement sets forth the entire instructional agreement with respect to dual credit courses and students. It supersedes any prior dual credit agreement and shall be effective until changed by the Parties.

GOVERNING LAW

This Agreement will be governed by and construed in accordance with the laws of the State of Texas, without regard to its conflicts of law provisions. The Parties agree that the state and federal courts sitting in Tarrant County, Texas will have exclusive jurisdiction over any claim arising out of this Agreement, and each Party consents to the exclusive jurisdiction of such courts.

RELATIONSHIP OF THE PARTIES

In the performance of their respective duties hereunder, the Parties hereto and their respective employees and agents, are at all times acting and performing as independent contractors of each other. Notwithstanding the foregoing, employees of SCHOOL DISTRICT may teach dual credit courses as adjunct instructors of the COLLEGE DISTRICT or through some other teaching arrangement, if such arrangement is approved in writing and in advance by the Parties. No Party will have the authority to act for or bind another Party in any respect or to incur or assume any expense, debt, obligation, liability, tax, or responsibility on behalf of or in the name of another Party hereto. The Parties acknowledge and agree that no Party will be liable for the activities or another Party, including, but not limited to, any liabilities, losses, damages, suits, actions, fines, penalties, claims, or demands of any kind arising out of this Agreement.

LIABILITY

It is not the intent or purpose to create liability against the COLLEGE DISTRICT, unless such liability is imposed by law, or to waive any legal defenses available to the COLLEGE DISTRICT, including government immunity.

RIGHT OF REVOCATION

Either Party may terminate this Agreement with or without cause on 120 days' written notice to the other Party. In the event that a Party believes that another Party has materially breached this Agreement, the non-breaching Party shall give written notice of the alleged breach to the breaching Party. The breaching Party shall have thirty days to cure the alleged breach from the date it receives written notice from the non-breaching Party. If the breach is not restored within thirty days, the non-breaching Party may terminate this Agreement immediately. However, if this Agreement is terminated during an academic term, students enrolled in classes under this Agreement will be allowed to finish their coursework without penalty. A breach of this Agreement includes, but is not limited to, a violation of the policies and rules of the COLLEGE DISTRICT or SCHOOL DISTRICT, the making of a misrepresentation or false statement by one of the Parties, or the occurrence of a conflict of interest between the Parties.

All notices and communications related to this Agreement shall be addressed to the respective educational administrators listed below:

COLLEGE DISTRICT
Elva LeBlanc, Ph.D.
Executive Vice Chancellor-Provost
Tarrant County College
1500 Houston Street
Fort Worth, Texas 76102

SCHOOL DISTRICT
Kimberley Cantu, Ed.D.
Superintendent of Schools
Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

Executed as of June 2, 2021, by COLLEGE DISTRICT, signed by its Chancellor and by SCHOOL DISTRICT, signed by its Superintendent, thereby bind themselves, their successors and assigns and representatives, for the faithful and full performance of the terms and provisions of this Agreement. Should either Party wish to terminate this Agreement for any reason other than breach of contract, notification must be given on or before May 1st for the termination to be effective the following academic year.

TARRANT COUNTY COLLEGE DISTRICT

MANSFIELD INDEPENDENT SCHOOL DISTRICT

By Eugene Giovannini
Eugene Giovannini, Ed.D.
Chancellor, Tarrant County College

By Kimberley Cantu
Kimberley Cantu, Ed.D.
Superintendent of Schools
Mansfield Independent School District

Implemented January 2019

**ATTACHMENT A
COURSE CROSSWALK: PROGRAMS
APPROVED/COURSE CURRICULUM
GUIDE/ENDORSEMENT GUIDE/COURSE
CROSSWALK**

Programs Approved

Tarrant County College offers four associate degrees and a number of certificates of completion. A student may graduate by completing the catalog degree or certificate requirements in effect at the time of first enrollment at TCC, or those listed in a later catalog, provided the requirements are met not later than five years from the date of the catalog selected, the degree or certificate program and requisite courses are still being offered, and mandates of regulating agencies are satisfied.

General Requirements for an Associate Degree:

1. Earn up to 60 college-level credit hours.
2. A minimum of 25 percent of the semester credit hours required for the degree must be earned in residence at TCC.
3. A minimum cumulative grade point average of 2.0 is required for all TCC courses.
4. A minimum grade point average of 2.0 is required for all courses presented for graduation.
5. All requirements of the degree must be satisfactorily completed.
6. Texas Success Initiative (TSI) requirements must be satisfactorily completed.
7. All financial obligations to the College must be met.
8. Students applying to receive a subsequent two-year degree must complete an additional 15 hours in residence.

General Requirements for a Certificate of Completion:

1. A minimum of 25 percent of the semester credit hours required for the certificate must be earned in residence at TCC.
2. A minimum grade point average of 2.0 is required for all courses presented for graduation.
3. All requirements of the certificate must be satisfactorily completed.
4. Texas Success Initiative (TSI) requirements must be satisfactorily completed ONLY for TSI-liable certificates (requiring more than 42 semester hours).
5. All financial obligations to the College must be met.

The defined sequence of courses for an Associate of Arts (AA) degree is contained within the TCCD approved core curriculum. A defined sequence of courses for a Career and Technology (CTE) workforce program will be provided to ISDs, upon request. The following is a guide for core curriculum and sequence:

Core Curriculum and Semester Credit Hour (SCH) Requirements:

Communication – 6 SCH

Mathematics – 3 SCH

Life and Physical Sciences – 8 SCH

Language, Culture and Philosophy – 3 SCH

Creative Arts – 3 SCH

American History – 6 SCH

Government and Political Science – 6 SCH

Social and Behavioral Science – 3 SCH

Component Area Option – 4 SCH – (KINE 1164 cannot be offered for dual credit)

Field of Study (FOS) – Senate Bill 148 of the 75th Texas Legislature (1997) mandated Field of Study curricula. The Field of Study curricula, along with core curricula, are intended to facilitate transferability of courses among Texas public colleges and universities. All public four-year institutions are required to accept Coordinating Board approved Field of Study courses in fulfillment of lower-division requirements for bachelor's degrees in majors that correspond to the Field of Study.

Fields of Study

Business Administration & Management

Communication:

Advertising & Public Relations

Journalism & Mass Communication

Radio & Television Broadcasting/Broadcast Journalism

Speech Communication

Computer Science

Engineering:

Civil Engineering

Electrical Engineering

Mechanical Engineering

Music

Nursing

Social Work

You should consult with an academic advisor about transferring to a specific college or university.

Dual Credit Core Curriculum Course Guide

English (6 Hours) Choose two courses		
ENGL 1301*	ENGL 1302*	_____ 3 Hrs _____ 3 Hrs
Speech (3 Hours) Choose one course		
SPCH1315 Or SPCH 1321		_____ 3 Hrs
Math (3 Hours) Choose one course		
MATH 1314* (Algebraic Pathway) Or MATH 1342* (Non Algebraic Pathway) Or Math 1332+ (Non Algebraic Pathway)		_____ 3 Hrs
Science (8 Hours) Choose two courses		
BIOL 1408 (Non Science Majors) Or BIOL1406 (Science Majors)	BIOL 1409 (Non Science Majors) Or BIOL 1407 (Science Majors)	_____ 4 Hrs _____ 4 Hrs
Creative Arts (3 Hours) Choose one course		
ARTS 1301 Or MUSI 1306 Or DRAM 1301		_____ 3 Hrs
Lang Culture & Phil (3 Hours) Choose one course		
ENGL 2322* Or ENGL 2327* Or ENGL 2323* Or ENGL 2328*		_____ 3 Hrs
American History (6 Hours) Choose two courses		
HIST 1301*	HIST 1302*	_____ 3 Hrs _____ 3 Hrs
Government (6 Hours) Choose two courses		
GOVT 2305* (Both Government courses required depending on transfer requirements. Check with College Advisor or High School Representative)	GOVT 2306* (Both Government courses required depending on transfer requirements. Check with College Advisor or High School Representative)	_____ 3 Hrs _____ 3 Hrs
Behavior (3 Hours) Choose one course		
PSYC 2301* SOCI 1301* ECON 2301		_____ 3 Hrs

Other college courses may or may not count for High school Credit.

* TSI passing score required

How to read course numbers: Example, ENGL 1301

All have four-letter department abbreviations.

Each course has a four-digit number.

- The first digit indicates the level at which a course is taught, as follows:
1=Freshman or introductory level.
2=Sophomore or intermediate or advanced.
- The second digit indicates the **semester credit hour value** of the course.
- The third and fourth digits establish type of institution and course sequence.

Texas HS Endorsements

Students can choose from 5 endorsement areas

Science, Technology, Engineering and Mathematics (STEM)

- Career and Technical Education (CTE) courses related to STEM
- Mathematics
- Science
- Computer Science
- Combination of no more than two of the categories listed above

Business and industry courses at the following or a combination of areas:

- | | | |
|-------------|----------------------------|---|
| Agriculture | Food and Natural Resources | Architecture and Construction |
| AIR | Hospitality and Tourism | Technology and Communications |
| Audio/Video | Information Technology | Business Management and Administration |
| Finance | Manufacturing | Transportation or Distribution and Logistics |
| Marketing | Technology Applications | English electives in public speaking, debate, advanced broadcast journalism, advanced journalism including newspaper and yearbook |

Public Service (one of the following):

- | | | |
|----------------------------|------------------|---|
| - Human Services | - Health Science | - Education and Training |
| - Law | - Public Safety | - Government and Public Administration |
| - Corrections and Security | | - Junior Reserve Officer Training Corps (JROTC) |

Arts and Humanities (one of the following):

- 2 levels each in two languages other than English (LOTE)
- 4 levels in the same LOTE
- Social Studies
- American Sign Language (ASL)
- Courses from one or two areas (music, theater, art, dance in fine arts)
- English electives not included in Business and Industry

Multi-Disciplinary Studies (one of the following):

- 4 advanced courses from other endorsement areas
- 4 credits in each foundation subject area, including English IV and chemistry and/or physics
- 4 credits in Advanced Placement, International Baccalaureate, or dual credit selected from English, mathematics, science, social studies, economics, LOTE or fine arts

*Visit your school counselor to learn more about your options.
Students may earn more than one endorsement.

TCC Pathways

STEM

Business & Industry

Human & Public Service

Arts & Humanities

Health Science

DUAL CREDIT COURSE CROSSWALK (Mansfield ISD 2021-2024)

9 th Grade		10 th Grade		11 th Grade		12 th Grade		
High School	English I or II	English I or II	English II or III	English II or III	English III or IV	English III or IV	English IV or English Elective	English IV or English Elective
	Algebra I or Geometry	Algebra I or Geometry	Geometry or Algebra II	Geometry or Algebra II	Algebra II or Pre-Calculus	Algebra II or Pre-Calculus	Pre-Calculus or Calculus or Statistics	Pre-Calculus or Calculus or Statistics
	AP Human Geography	*AP Human Geography	AP World History	AP World History	AP US History	AP US History	Government	Economics
	Biology	Biology	Chemistry	Chemistry	Physics	Physics	4 th Science	4 th Science
College					<input checked="" type="checkbox"/> *ENGL 1301 (03220300)	<input checked="" type="checkbox"/> *ENGL 1302 (03220300)	<input checked="" type="checkbox"/> *ENGL 1301 (03220400) <input checked="" type="checkbox"/> *ENGL 2322 (03220400)	<input checked="" type="checkbox"/> *ENGL 1302 (03220400) <input checked="" type="checkbox"/> *ENGL 2323 (03220400)
			<input checked="" type="checkbox"/> SPCH1315 (03214400 or 13009900)	<input checked="" type="checkbox"/> SPCH1315 (03214400 or 13009900)	<input checked="" type="checkbox"/> SPCH1315 (03214400 or 13009900)	<input checked="" type="checkbox"/> SPCH1315 (03214400 or 13009900)	<input checked="" type="checkbox"/> SPCH1315 (03214400 or 13009900)	<input checked="" type="checkbox"/> SPCH1315 (03214400 or 13009900)
					<input checked="" type="checkbox"/> *HIST 1301 (03340100) <input checked="" type="checkbox"/> *GOVT 2306 (03380042)	<input checked="" type="checkbox"/> *HIST 1302 (03340100) <input checked="" type="checkbox"/> *GOVT 2306 (03380042)	<input checked="" type="checkbox"/> *GOVT 2305 (03330100) <input checked="" type="checkbox"/> ECON 2301 (03310300) <input checked="" type="checkbox"/> *GOVT 2306 (03380042)	<input checked="" type="checkbox"/> *GOVT 2305 (03330100) <input checked="" type="checkbox"/> ECON 2301 (03310300) <input checked="" type="checkbox"/> *GOVT 2306 (03380042) <input checked="" type="checkbox"/> ECON 2302 (03310301)
					<input checked="" type="checkbox"/> *MATH 1342 (03102500) <input checked="" type="checkbox"/> *MATH 1314 (03102501)	<input checked="" type="checkbox"/> *MATH 1314 (03102501) or <input checked="" type="checkbox"/> *MATH 2412 (03101100)	<input checked="" type="checkbox"/> *MATH 1342 (03102500) <input checked="" type="checkbox"/> *MATH 1314 (03102501) <input checked="" type="checkbox"/> *MATH 1324 (N1110021)	<input checked="" type="checkbox"/> *MATH 1314 (03102501) or <input checked="" type="checkbox"/> *MATH 2412 (03101100) <input checked="" type="checkbox"/> *MATH 1325 (N1110018)
					<input checked="" type="checkbox"/> *PSYC 2301 (03350100) or <input checked="" type="checkbox"/> *SOCI 1301 (03370100)	<input checked="" type="checkbox"/> *PSYC 2301 (03350100) or <input checked="" type="checkbox"/> *SOCI 1301 (03370100)	<input checked="" type="checkbox"/> *PSYC 2301 (03350100) or <input checked="" type="checkbox"/> *SOCI 1301 (03370100)	<input checked="" type="checkbox"/> *PSYC 2301 (03350100) or <input checked="" type="checkbox"/> *SOCI 1301 (03370100)
					<input checked="" type="checkbox"/> *GEOL 1401 (03060200)	<input checked="" type="checkbox"/> *GEOL 1401 (03060200)	<input checked="" type="checkbox"/> *BIOL 1408 (13037200) <input checked="" type="checkbox"/> *GEOL 1401 (03060200)	<input checked="" type="checkbox"/> *BIOL 1409 (13037210) <input checked="" type="checkbox"/> *GEOL 1401 (03060200)

					<input checked="" type="checkbox"/> ARTS 1303 (03500110) or <input checked="" type="checkbox"/> ARTS 1316 (03500400) or <input checked="" type="checkbox"/> DANC 2303 (03834800) or <input checked="" type="checkbox"/> MUSI 1306 (03155500) or <input checked="" type="checkbox"/> DRAM1310 (03251000)	<input checked="" type="checkbox"/> ARTS 1303 (03500110) or <input checked="" type="checkbox"/> ARTS 1316 (03500400) or <input checked="" type="checkbox"/> DANC 2303 (03834800) or <input checked="" type="checkbox"/> MUSI 1306 (03155500) or <input checked="" type="checkbox"/> DRAM1310 (03251000)	<input checked="" type="checkbox"/> ARTS 1303 (03500110) or <input checked="" type="checkbox"/> ARTS 1316 (03500400) or <input checked="" type="checkbox"/> DANC 2303 (03834800) or <input checked="" type="checkbox"/> MUSI 1306 (03155500) or <input checked="" type="checkbox"/> DRAM1310 (03251000)	<input checked="" type="checkbox"/> ARTS 1303 (03500110) or <input checked="" type="checkbox"/> ARTS 1316 (03500400) or <input checked="" type="checkbox"/> DANC 2303 (03834800) or <input checked="" type="checkbox"/> MUSI 1306 (03155500) or <input checked="" type="checkbox"/> DRAM1310 (03251000)
	*TSI Passing Score Required (PEIMS CODE)	Two Lab Science Options dependent on College Major - <input checked="" type="checkbox"/> BIOL 1408 (13037200), <input checked="" type="checkbox"/> BIOL 1409 (13037210)						
The COLLEGE DISTRICT and SCHOOL DISTRICT will utilize Attachment A to collaborate strategic course offerings for students participating in the dual credit program toward college degree completion through the term of the agreement. Career and Technical Education (CTE) program requirements will be provided for CTE course offerings.								

DUAL CREDIT COURSE CROSSWALK (Basic American Sign Language Acquisition) (Mansfield ISD 2021-2024)

9 th Grade		10 th Grade		11 th Grade		12 th Grade		
High School	English I or II	English I or II	English II or *III	English II or *III	*English III or IV	*English III or IV	*English IV or *English Elective	*English IV or *English Elective
	Algebra I or Geometry	Algebra I or Geometry	Geometry or Algebra II	Geometry or Algebra II	Algebra II or *Pre-Calculus	Algebra II or *Pre-Calculus	*Pre-Calculus or *Calculus or *Statistics	* Pre-Calculus or *Calculus or *Statistics
	*AP Human Geography	*AP Human Geography	*AP World History	*AP World History	*AP US History	*AP US History	*Government	Economics
	Biology	Biology	Chemistry	Chemistry	Physics	Physics		
College			☒ (SGNL 1401) (03980100)	☒ (SGNL 1402) (03980200)	☒ (SGNL 1401) (03980100) ☒ (SGNL 2301) (03980300)	☒ (SGNL 1402) (03980200) ☒ (SLNG 1215) (03980400)	☒ (SGNL 1401) (03980100) ☒ (SGNL 2301) (03980300)	☒ (SGNL 1402) (03980200) ☒ (SLNG 1215) (03980400)

The COLLEGE DISTRICT and SCHOOL DISTRICT will utilize Attachment A to collaborate strategic course offerings for students participating in the dual credit program towards college degree completion through the term of the agreement. Career and Technical Education (CTE) program requirements will be provided for CTE course offerings.

Basic American Sign Language Acquisitions:

Level 1 Certificate of Completion
ITSC.T004.UG •Trinity River Campus

Program Requirements

First Year
First Summer Term
SGNL 1401- Beginning American Sign Language +

Second Summer Term
SGNL 1402- Beginning American Sign Language II +

Fall Term
SGNL 2301- Intermediate American Sign Language 1 +
SLNG 1215-Visual and Gestural Communication
ENGL 1301- Composition I +

Total Certificate Hours: 16
Students must have credit for SGNL 1401 and SGNL 1402 before taking SGNL 2301.

**DUAL CREDIT COURSE CROSSWALK (Welding Basic)
(Mansfield ISD 2021-2024)**

9 th Grade		10 th Grade		11 th Grade		12 th Grade		
High School	English I or II	English I or II	English II or III	English II or III	English III or IV	English III or IV	English IV or English Elective	English IV or English Elective
	Algebra I or Geometry	Algebra I or Geometry	Geometry or Algebra II	Geometry or Algebra II	Algebra II or Pre-Calculus	Algebra II or Pre-Calculus	Pre-Calculus or Calculus or Statistics	Pre-Calculus or Calculus or Statistics
	AP Human Geography	AP Human Geography	AP World History	AP World History	AP US History	AP US History	Government	Economics
	Biology	Biology	Chemistry	Chemistry	Physics	Physics		
College			<input checked="" type="checkbox"/> WLDG 1428 (13032300)	<input checked="" type="checkbox"/> WLDG 1430 (130032500)	<input checked="" type="checkbox"/> WLDG 1428 (13032300) <input checked="" type="checkbox"/> WLDG 1417 (13032600)	<input checked="" type="checkbox"/> WLDG 1430 (130032500)	<input checked="" type="checkbox"/> WLDG 1417 (13032600)	

The COLLEGE DISTRICT and SCHOOL DISTRICT will utilize Attachment A to collaborate strategic course offerings for students participating in the dual credit program towards college degree completion through the term of the agreement. Career and Technical Education (CTE) program requirements will be provided for CTE course offerings.

Welding Basic
Level 1 Certificate of Completion
WELD.T002.UG South Campus

Program Requirements
Fall Term

- WLDG 1428- Introduction to Shielded Metal Arc Welding (SMAW)
- WLDG 1430- Introduction to Gas Metal Arc Welding (GMAW)

Spring Term

- WLDG 1312- Introduction to Flux Cored Arc Welding (FCAW)
- WLDG 1434- Introduction to Gas Tungsten Arc Welding (GTAW) (Capstone)
- WLDG 1417- Introduction to Layout and Fabrication

Total Certificate Hours: 19

**DUAL CREDIT COURSE CROSSWALK (Residential/Commercial Site Layout and Framing Assistant)
(Mansfield ISD 2021-2024)**

9 th Grade		10 th Grade		11 th Grade		12 th Grade		
High School	English I or II	English I or II	English II or III	English II or III	English III or IV	English III or IV	English IV or English Elective	English IV or English Elective
	Algebra I or Geometry	Algebra I or Geometry	Geometry or Algebra II	Geometry or Algebra II	Algebra II or Pre-Calculus	Algebra II or Pre-Calculus	Pre-Calculus or Calculus or Statistics	Pre-Calculus or Calculus or Statistics
	AP Human Geography	AP Human Geography	AP World History	AP World History	AP US History	AP US History	Government	Economics
	Biology	Biology	Chemistry	Chemistry	Physics	Physics		
College			<input checked="" type="checkbox"/> CNBT 1300 (13005100)	<input checked="" type="checkbox"/> CNBT 1316 (13005100)	<input checked="" type="checkbox"/> CNBT 1300 (13005100) <input checked="" type="checkbox"/> CNBT 1110 (13005200)	<input checked="" type="checkbox"/> CNBT 1316 (13005100) <input checked="" type="checkbox"/> CNBT 1350 (13005200)	<input checked="" type="checkbox"/> CNBT 1110 (13005200)	<input checked="" type="checkbox"/> CNBT 1350 (13005200)

The COLLEGE DISTRICT and SCHOOL DISTRICT will utilize Attachment A to collaborate strategic course offerings for students participating in the dual credit program towards college degree completion through the term of the agreement. Career and Technical Education (CTE) program requirements will be provided for CTE course offerings.

Residential/Commercial Site Layout and Framing Assistant
Occupational Skills Award
CONS.T009.UG South Campus

Program Requirements
Fall Term

- CNBT 1110- Basic Construction Safety
- CNBT 1300- Residential and Light Commercial Blueprint Reading
- CNBT 1316- Construction Technology I
- CNBT 1350- Construction Technology II

Total Certificate Hours: 10

**DUAL CREDIT COURSE CROSSWALK (Central Sterile Processing)
(Mansfield ISD 2021-2024)**

	9 th Grade		10 th Grade		11 th Grade		12 th Grade	
High School	English I or II	English I or II	English II or III	English II or III	English III or IV	English III or IV	English IV or English Elective	English IV or English Elective
	Algebra I or Geometry	Algebra I or Geometry	Geometry or Algebra II	Geometry or Algebra II	Algebra II or Pre-Calculus	Algebra II or Pre-Calculus	Pre-Calculus or Calculus or Statistics	Pre-Calculus or Calculus or Statistics
	AP Human Geography	AP Human Geography	AP World History	AP World History	AP US History	AP US History	Government	Economics
	Biology	Biology	Chemistry	Chemistry	Physics	Physics		
College							☒ (HPRS 1370) (13020500) ☒ (HPRS 1470) (13020500)	☒ HPRS 1471 (13020510)

The COLLEGE DISTRICT and SCHOOL DISTRICT will utilize Attachment A to collaborate strategic course offerings for students participating in the dual credit program towards college degree completion through the term of the agreement. Career and Technical Education (CTE) program requirements will be provided for CTE course offerings.

Central Sterile Processing

Level 1 Certificate of Completion
SRCS.T001.UG Trinity River Campus

Fall Term

- HPRS 1470- Central Sterile Processing I
- HPRS 1370- Central Sterile Processing II
- HPRS 1471- Central Sterile Processing III

Spring Term

- HPRS 1561- Clinical – Health Services/Allied Health/Health Sciences

Total Certificate Hours: 16

Selective Admission Criteria:

All applicants to the Central Sterile Processing Program are required to attend an information session before the applicant deadline. Complete details of the Central Sterile Processing Program admissions process may be found on the TCC website.

Applicant Criteria:

- Hold a TCCD Student Colleague Number

- Must meet with a CTE advisor
- IELTS 6.5 minimum score or TOELF Ibt TEST WITH 83 as a minimum score for ESL students

Prior to application students with international college credits must contact the International Admissions office at 817-515-1570, to verify those courses that will transfer to TCCD.

Once admitted to the program students must maintain a minimum grade of “C” (75%) in all courses found within the degree plan.

Students who are selected for admission must perform and pass a drug screening and criminal background check, both of which must report negative in order to remain in the program. Required immunizations must be completed prior to the beginning of clinical rotations.

After successful completion of the above curriculum, the student is eligible to take the certification examination to become a Certified Central Sterile Processor.

ATTACHMENT B
GUIDELINES FOR DUAL CREDIT PARTNERSHIPS



TARRANT COUNTY COLLEGE Guidelines for Dual Credit Partnerships

January 2019

The following program guidelines are in accordance with the Texas Higher Education Coordinating Board (THECB) rules and regulations Chapter 4: Subchapter D of Texas Administrative Code (TAC). Tarrant County College (TCC) adheres to these guidelines when partnering with a school district whether public, private, charter, or home school for the delivery of a dual credit program. In the event that THECB rules change during an agreement's time period, the THECB new rules will always take precedence. It is the responsibility of the partnering institutions to review, exercise, and monitor program guidelines on a consistent basis.

These guidelines address course credit where instruction is provided to high school students for the awarding of both high school academic requirements and college semester credit hours leading to a certificate, degree or the core curriculum. They also address instruction provided to high school students for remedial coursework to prepare for the Texas Success Initiative (TSI) assessment.

An agreement must be approved by the governing boards or designated authorities of both TCC and the school district (public, private, charter, or home school) prior to the offering of courses. Such agreement will address the following considerations:

A. Student Eligibility

- (1) A high school student is eligible to enroll in dual credit courses at TCC if he or she:
 - (a) Demonstrates college readiness by achieving the minimum passing standards under the provisions of the Texas Success Initiative (TSI) as set forth in Chapter 4: Subchapter C: Rule 4.57 (TAC) and Adult Basic Education (ABE) standards on relevant section(s) of an assessment instrument approved by the Board as set forth in (Chapter 4: Subchapter C: Rule 4.56 TAC).
 - (b) Demonstrates that he/she is exempt under the provisions of the Texas Success Initiative (Chapter 4: Subchapter C: Rule 4.54 TAC). However, a student who is granted a TSI waiver to take dual credit courses while still in high school based on eligible scores is not exempt from TSI or TCC course prerequisite requirements. Some TCC course prerequisites could require a higher cut score than those outlined by the THECB TSI state minimum requirements.
 - (c) Meets all the college's regular prerequisite requirements designated for that course (e.g., minimum score on a specified placement test, minimum grade in a specified previous course, etc.).
- (2) A high school student is also eligible to enroll in **academic dual credit** courses that require demonstration of TSI college readiness in **reading and/or writing** under the following conditions:
 - (a) If the student achieves a Level 2 final recommended score, as defined by the Texas Education Agency (TEA), on the English II STAAR EOC reading and/writing; or
 - (b) The student achieves a combined score of 107 on the PSAT/NMSQT with a minimum of 50 on the reading test administered prior to October 15, 2015; or a score of 460 on the



TARRANT COUNTY COLLEGE Guidelines for Dual Credit Partnerships

evidenced-based reading and writing (EBRW) test on a PSAT/NMSQT exam administered on or after October 15, 2015; or

(c) The student achieves a composite score of 23 on the PLAN with a 19 or higher in English or an English score of 435 on the ACT-Aspire.

(3) A high school student is also eligible to enroll in **academic dual credit** courses that require demonstration of TSI college readiness in **mathematics** under the following conditions:

(a) If the student achieves a Level 2 final recommended score, as defined by TEA, on the Algebra I STAAR EOC and passing grade in the Algebra II course; or

(b) The student achieves a Level 2 final recommended score, as defined by TEA, on the Algebra II STAAR EOC; or

(c) The student achieves a combined score of 107 on the PSAT/NMSQT with a minimum of 50 on the mathematics test administered prior to October 15, 2015 ; or a score of 510 on the mathematics test on a PSAT/NMSQT exam administered on or after October 15, 2015; or

(d) If the student achieves a composite score of 23 on the PLAN with a 19 or higher in mathematics or a mathematics score of 431 on the ACT-Aspire.

(4) A high school student is eligible to enroll in **workforce education dual credit** courses contained in a **Level 1** certificate program, or a program leading to a credential of less than a Level 1 certificate, at a public junior college or public technical institute and shall not be required to provide demonstration of college readiness or dual credit enrollment eligibility.

(5) A high school student is eligible to enroll in **workforce education dual credit** courses contained in a **Level 2** certificate or **applied associate degree** program under the same eligibility conditions as academic dual credit courses.

(6) A student exempt from taking STAAR EOC assessments may be otherwise evaluated by an institution to determine eligibility for enrolling in **workforce education dual credit** courses.

(7) Students who are enrolled in private or non-accredited secondary schools or who are home-schooled must satisfy paragraphs (1) - (5) of this subsection.

(8) It is recommended high school students may enroll in a maximum of 15 credit hours per semester in fall and spring courses that apply to a certificate, degree, or the core curriculum with approval from the high school and college. Exceptions to this requirement for students with demonstrated outstanding academic performance and capability (as evidenced by grade-point average, ACT or SAT scores, or other assessment indicators) may be approved by the principal or designee of the high school and the Vice President for Academic Affairs of the TCC Campus. **It is recommended that students in their first semester of dual credit enroll in a maximum of two courses.**



TARRANT COUNTY COLLEGE

Guidelines for Dual Credit Partnerships

- (9) Students must follow the TCC catalog “Academic Standing” policy (see TCC college catalog).
- (10) TCC may impose additional requirements for enrollment in courses for dual credit that do not conflict with this section.
- (11) TCC is not required, under the provisions of this section, to offer dual credit courses for high school students.

B. Eligible Courses

- (1) Courses offered for credit where instruction is provided to high school students for the awarding of both high school academic requirements and college semester credit hours apply to the core curriculum, career and technology education courses toward a TCC career and technology Certificate or Associate of Applied Science degree, a foreign language, or a course that satisfies specific degree plan requirements leading to the completion of a TCCD Associate of Arts, Associate of Science, Associate of Applied Science Field of Study or Program of Study.
- (2) Courses offered for dual credit by TCC must be identified as college-level academic courses in the current edition of the Lower Division Academic Course Guide Manual (ACGM) adopted by the Board, or as college-level workforce education courses in the current edition of the Workforce Education Course Manual (WECM) adopted by the Board.
- (3) Courses offered for dual credit by TCC must be in the approved undergraduate course inventory of the college.
- (4) In accordance with the THECB rules, TCC does not offer remedial and developmental courses for dual credit.

C. Location of Class

- (1) Dual credit courses may be taught on the college campus or on the high school campus. Dual credit courses taught exclusively to high school students on the high school campus and for dual credit courses taught electronically, TCC shall comply with applicable rules and procedures for offering courses at a distance as set forth in (Chapter 4; Subchapters P and Q; Rules 4.255-4.279 TAC) (relating to Approval of Distance Education Courses and Programs for Public Institutions and Approval of Off-Campus and Self-Supporting Courses and Programs for Public Institutions). In addition, dual credit courses taught electronically shall comply with the THECB's adopted Principles of Good Practice for Courses Offered Electronically.
- (2) For classes taught at the high school locations, the SCHOOL DISTRICT must provide a collegiate environment for classes which includes adequate classroom facilities, technology, and ensures no disruption of college classes for announcements, pep rallies, etc., or removal of students from class to participate in high school related activities.
- (3) TCC will meet Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) requirements for offering dual credit courses taught at the high school campus and all off-site locations. (Substantive Change for SACSCOC Accredited Institutions)

TARRANT COUNTY COLLEGE

Guidelines for Dual Credit Partnerships

D. Composition of Class

(1) Dual credit courses may be composed of dual credit students only or of dual and college credit students. Exceptions for a mixed class, which would also include high school credit only students, may be allowed only under one of the following conditions:

(a) If the course involved is required for completion under the State Board of Education Foundation or Foundation with Endorsements High School Program graduation requirements, and the high school involved is otherwise unable to offer such a course.

(b) If the high school credit-only students are College Board Advanced Placement (AP) students.

(c) If the course is a career and technology/college workforce education course and the high school credit-only students are earning articulated college credit.

E. Faculty Selection, Supervision, and Evaluation

(1) TCC shall select instructors of dual credit courses. All instructors must meet the same standards (including minimal requirements of the Southern Association of Colleges and Schools) and approval procedures used by the college.

(2) TCC shall supervise and evaluate instructors of dual credit courses.

F. Course Curriculum, Instruction, and Grading

(1) TCC shall ensure that a dual credit course and the corresponding course offered at the main campus of the college are equivalent with respect to the curriculum, materials, instruction, and method/rigor of student evaluation. These standards must be upheld regardless of the student composition of the class.

G. Academic Policies and Student Support Services

(1) Regular academic policies apply to dual credit courses. These policies include but are not limited to the appeal process for disputed grades, drop policy, the communication of grading policy to students, when the syllabus must be distributed, etc.

(2) Students in dual credit courses have access to student support services. TCC is responsible for ensuring timely and efficient access to such services (e.g., academic advising and counseling), to learning materials (e.g., library resources), and to other benefits for which the student may be eligible.

(3) Dual credit students must abide by all TCC policies and procedures as outlined in the current **Academic Catalog/Student Handbook**.

(4) In compliance with the Americans with Disabilities Act (ADA) of 1990, as amended, and Section 504 of the Rehabilitation Act of 1973, Student Accessibility Resources (SAR) provides equal access to College programs, services and activities for qualified students with disabilities. Requests for an accommodation/equal access are reviewed on a case-by-case basis, and are determined based on the functional limitations caused by the disability and the supporting documentation provided.

(a) Otherwise qualified high school students enrolled in the dual credit program are eligible

for services on the same basis as all other students. Documentation submitted must meet the college criteria whether the class is held on a TCC campus or at a high school site. Faculty must not extend accommodations until authorized by the College. The TCC Campus Coordinator of SAR will authorize appropriate accommodations.

(b) Students and their parents should be aware that the needs of students with disabilities are covered under the Family Educational Rights and Privacy Act (FERPA) and the ADA at the college level. The laws pertaining to section 504 of the Rehabilitation Act of 1973 at the K-12 level do not apply. Matters related to the provision of accommodations under ADA should be discussed with the Campus Coordinator of SAR.

H. Transcribing of Credit

(1) For dual credit courses, high school as well as college credit should be transcribed immediately upon a student's completion of the performance required in the course.

I. Funding

(1) The state funding for dual credit courses will be available to both public school districts and colleges based on the current funding rules of the State Board of Education and the Board.

(2) The college may claim funding for students getting college credit in core curriculum, career and technical education, and foreign language dual credit courses.

(3) This provision does not apply to students enrolled in approved early college high school programs.

(4) All public colleges, universities, and health-related institutions may waive all or part of tuition and fees for a Texas high school student enrolled in a course for which the student may receive dual course credit.

**Attachment C:
TUTION AND FEES/TCC PLUS**

Tuition and Fees/TCC Plus

The payment of all tuition and fees becomes the obligation of the responsible party upon registration of courses at the COLLEGE DISTRICT. The student has not officially completed the registration process until payment has been made in full, an agreement to pay has been submitted by the SCHOOL DISTRICT or Third Party Payer, a payment plan has been completed, or the student has sufficient financial aid funds available by the payment deadline. The responsible party will be required to acknowledge the COLLEGE DISTRICT'S Financial Responsibility Agreement every 120 days. A SCHOOL DISTRICT'S student financial responsibility is the same as any other student enrolled at the COLLEGE DISTRICT.

Tuition costs include tuition and fees based on the rate per credit hour, TCC Plus (digital course materials), third attempt, or any other charge applied at the time of registration.

- **Self-Pay Student:** The SCHOOL DISTRICT and the self-pay student understands that failure of a self-pay student to pay his/her tuition by the payment deadline may result in the student being dropped from his/her course(s) based on the Texas Higher Education Coordinating Board's regulation for tuition payments. Payment reminders will be sent to the student through his/her COLLEGE DISTRICT email address and to the SCHOOL DISTRICT. Please see the COLLEGE DISTRICT website for payment deadlines.
- **SCHOOL DISTRICT Pay/Third Party Payer:** The SCHOOL DISTRICT Pay/Third Party Payer understands that failure to provide the COLLEGE DISTRICT the list of SCHOOL DISTRICT Pay/Third Party Payer students and courses by the payment deadline may result in students being dropped from their course(s) based on the Texas Higher Education Coordinating Board's regulations for tuition payments. The COLLEGE DISTRICT will invoice the SCHOOL DISTRICT/Third Party Payer based on the student's residency status and number of semester hours enrolled at the census date (official day of record). Payment is due within 30 days of receipt of the invoice.
 - 11 _____ Maximum number of semester hours in Fall or Spring term paid by SCHOOL DISTRICT
 - 0 _____ Maximum number of semester hours in Summer term paid by SCHOOL DISTRICT
 - Exceptions: Any changes to the above agreement for any given student/term, must be submitted in writing prior to the census date (official day of record).
 - Any additional semester hours are the responsibility of the student

A self-pay student, SCHOOL DISTRICT, or Third Party Payer may still be responsible for payment of any non-refundable tuition for a dropped course according to the COLLEGE DISTRICT'S refund schedule. The SCHOOL DISTRICT or Third Party Payer also understands that this is an agreement to pay the COLLEGE DISTRICT. Therefore, the SCHOOL DISTRICT or Third Party Payer agrees to pay for a student's tuition costs even if the student does not successfully complete the course(s), use available TCC Plus digital learning materials (when applicable), or follow through with his/her agreement with the SCHOOL DISTRICT or Third Party Payer.

When applicable, TCC Plus charges are included as an additional line item on the student's invoice. The student has the option to opt-out of receiving the digital materials through the course census date (official day of record). The self-pay student, SCHOOL DISTRICT, or Third Party Payer understands that opting out of receiving the materials will remove the additional line item from the total tuition costs AND access to the digital learning materials. The student, SCHOOL DISTRICT, or Third Party Payer further understands that any unpaid TCC Plus charges will result in restrictions on future registration activity and transcript issuance. Furthermore, the TCC Plus charge will be applied every time the student enrolls in a

course that includes TCC Plus materials, even if the student did not successfully complete the course in prior attempts. The additional course charge for TCC Plus, will be the responsibility of the Self-Pay student, SCHOOL DISTRICT, or Third Party Payer, even if the student receives an exemption or waiver for tuition.

The Self-Pay student, SCHOOL DISTRICT, or Third Party Payer understands that any outstanding balances on a student's account (tuition costs, parking or library fines, etc.) may result in a registration restriction being placed on the student's account.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Instructional Materials Allotment and TEKS Certification DATE: April 27, 2021

ACTION

BACKGROUND:

The 82nd Texas Legislature created the Technology and Instructional Materials Allotment (IMA) to reimburse Texas school districts for the purchase of instructional materials. Senate Bill 6 created a per-student instructional materials allotment to be determined by the Commissioner of Education and requires districts to certify that IMA funds will be used as intended, and that the materials purchased will cover all the elements of the TEKS as adopted by the State Board of Education.

CONSIDERATION:

Each year, Texas school districts are required to certify that their IMA funds will be used in accordance with the following: 1. TEC 31.0211, 82nd Legislature; 2. All materials have been approved for use in the district; 3. Meet the performance standards under TEC 39.0241, TEC 39.023(a) and (c), 82nd Legislature.

RECOMMENDATION:

The Superintendent recommends that the Board approve the Instructional Materials Allotment and TEKS Certification, 2021-22 form and that it be forwarded to the Texas Education Agency as required for IMA disbursements to the district.

RECOMMENDED MOTION:

“Move to adopt the Instructional Materials Allotment and TEKS Certification as presented.”

2021-22 Allotment and TEKS Certification Form

NOTE: This template is for planning purposes only and will not be submitted to the Texas Education Agency. Please submit your responses using this [form](https://app.smartsheet.com/b/form/bf5755712b724621a1ae5c78c80e2f4c) (<https://app.smartsheet.com/b/form/bf5755712b724621a1ae5c78c80e2f4c>).

First and Last Name: Jennifer Young

E-mail: jenniferyoung@misdmail.org

District Name: Mansfield ISD

County District Number: 220908

Which product(s) do you plan to use for Tier 1 instruction to cover 100% of standards in school year 2021-22? List all that apply. Options for each grade band are listed in the Appendices at the end of this document. If the option you wish to put down is not on the list, record the product your district does use.

- I. Certification of Math Instructional Materials (See Appendix A for instructional materials options)

Grades K-5: Locally developed materials; Think Up by Mentoring Minds

Grades 6-8: Locally developed materials; HMH Texas Go Math; Think Up by Mentoring Minds

Grades 9-12: Locally developed materials; Big Ideas Math Alg 1, Alg 2, Geometry; PreCal + Limits; Alg Reasoning by Consenza

- II. Certification of RLA Instructional Materials (See Appendix B for instructional materials options)

Grades K-2: Locally developed materials; HMH Intro Reading & Writing Workshop; IStation; I Station spanish

Grades 3-5: Locally developed materials; Texas my View Literacy; Texas miVision Lectura

Grades 6-8: Locally developed materials; Study Sync; my Perspective Texas ELA

Grades 9-12: Locally developed materials; Study Sync

- III. Certification of Science Instructional Materials (See Appendix C for instructional materials options)

Grades K-5: Locally developed materials; STEMscopes 2.0

Grades 6-8: Locally developed materials; STEMscopes 2.0

Grades 9-12: Locally developed materials; IPC McGraw; HMH Texas Bio; HMH Tx Chem; HMH Physics

- IV. Certification of Social Studies Instructional Materials (See Appendix D for instructional materials options)

Grades K-5: Locally developed materials

Grades 6-8: Locally developed materials; HMH Cont W. Studies; HMH Tx History; HMH US History

Grades 9-12: Locally developed materials; HMH W Geo; HMH The Americas; HMH W Hist; HMH Economics

2021-22 Allotment and TEKS Certification TEMPLATE

What is your district's approach to covering 100% of the standards? Please respond with one of the options listed below.

1. *Other (if other, please type out response)*
2. *Adopt TEKS Resource System (TRS) and align purchased materials to TRS scope and sequence*
3. *Adopt TEKS Resource System (TRS) and align locally developed materials to TRS scope and sequence*
4. *Adopt a locally developed curriculum and align purchased materials to district developed scope and sequence*
5. *Adopt a locally developed curriculum and create locally developed supporting materials*
6. *Adopt a curriculum product and follow scope and sequence as designed in the product*

I. Certification of Math Instructional Materials

4

II. Certification of RLA Instructional Materials

4

III. Certification of Science Instructional Materials

4

IV. Certification of Social Studies Instructional Materials

4

What implementation approach does your district take with the instructional materials listed above? Please respond with one of the options listed below.

1. *All school leaders required to implement district's approach*
2. *School leaders have flexibility to select different materials*
3. *Other (if other, please type out response)*

I. Certification of Math Instructional Materials

1

II. Certification of RLA Instructional Materials

1

III. Certification of Science Instructional Materials

1

IV. Certification of Social Studies Instructional Materials

1

Appendix A- Math Instructional Materials

Grades K-5 Math Instructional Materials

Other (if other, please type out response)

TEKS Resource System (TRS)

Locally developed materials

enVisionMATH Texas 2.0 (Savvas Learning Company LLC formerly Pearson K12 Learning)

enVisionMATH Texas 2.0 en español (Savvas Learning Company LLC formerly Pearson K12 Learning)

Pearson Math and Science STEM (Savvas Learning Company LLC formerly Pearson K12 Learning)

Houghton Mifflin Harcourt Texas GO Math! (Houghton Mifflin Harcourt Depository)

HMH Texas GO Math! Spanish (Houghton Mifflin Harcourt Depository)

Creative Mathematics Curriculum with STEM (TPS Publishing, Inc.)

Stepping Stones (Origo Education Inc.)

Stepping Stones Spanish (Origo Education Inc.)

Eureka Math TEKS Edition (Texas Home Learning)

Grades 6-8 Math Instructional Materials

Other (if other, please type out response)

Carnegie Learning Texas Math Solutions (Texas Home Learning)

Locally developed materials

TEKS Resource System (TRS)

Texas STEM (McGraw-Hill School Division)

Texas Math (McGraw-Hill School Division)

Transitional Bundle Texas Math (McGraw-Hill School Division(Contract Vendor))

digits, Texas Edition (Savvas Learning Company LLC formerly Pearson K12 Learning)

HMH Texas Go Math (Houghton Mifflin Harcourt Depository)

SpringBoard Mathematics (The College Board)

Carnegie Learning Texas Middle School Math Series

Creative Mathematics Curriculum with STEM, Literacy and Arts (TPS Publishing Inc.)

Math Explorations (Texas State University)

Edusmart Math Texas

Grades 9-12 Math Instructional Materials

Other (if other, please type out response)

TEKS Resource System (TRS)

Locally developed materials

Carnegie Learning Texas Math Solutions (Texas Home Learning)

Texas Algebra 1 (School Education Group, a division of The McGraw-Hill Companies, Inc.)

TEXAS Algebra 2 (School Education Group, a division of The McGraw-Hill Companies, Inc.)

Geometry (School Education Group, a division of The McGraw-Hill Companies, Inc.)

Texas Precalculus (School Education Group, a division of The McGraw-Hill Companies, Inc.)

Pearson Texas Alg I (Savvas Learning Company LLC formerly Pearson K12 Learning)

Pearson Texas Alg II (Savvas Learning Company LLC formerly Pearson K12 Learning)

Pearson Texas Geometry (Savvas Learning Company LLC formerly Pearson K12 Learning)

MyMathLab Precalculus EGU TX Ed (Savvas Learning Company LLC formerly Pearson K12 Learning)

HMH Algebra 1 Texas (Houghton Mifflin Harcourt Depository)

HMH Algebra 2 Texas (Houghton Mifflin Harcourt Depository)

HMH Geometry Texas (Houghton Mifflin Harcourt Depository)

SpringBoard® Mathematics, Algebra 1 (The College Board)

SpringBoard® Mathematics, Algebra 2 (The College Board)

SpringBoard® Mathematics, Geometry (The College Board)

SpringBoard® Mathematics, Precalculus (The College Board)

Big Ideas Math Algebra 1 TX (Big Ideas Learning, LLC)

Big Ideas Math Algebra 2 TX (Big Ideas Learning, LLC)

Big Ideas Math Geometry Texas (Big Ideas Learning, LLC)

2021-22 Allotment and TEKS Certification TEMPLATE

Algebra 2 (CORD Communications)

Texas Algebra I (Carnegie Learning, Inc.)

Texas Algebra II (Carnegie Learning, Inc.)

Texas Geometry (Carnegie Learning, Inc.)

Agile Mind Algebra I-Texas Edition (Agile Mind Educational Holdings Inc.)

Agile Mind Algebra 2- Texas Edition (Agile Mind Educational Holdings Inc.)

Agile Mind Geometry - Texas Edition (Agile Mind Educational Holdings Inc.)

Agile Mind PreCalculus-Texas Edition (Agile Mind Educational Holdings Inc.)

Sapling Learning Alg I (Bedford, Freeman and Worth Publishing Group (formerly Sapling Learning))

Sapling Learning Alg II (Bedford, Freeman and Worth Publishing Group (formerly Sapling Learning))

Sapling Learning Geometry (Bedford, Freeman and Worth Publishing Group (formerly Sapling Learning))

Precalculus + Limits, Texas Edition (Cengage Learning Inc/Brooks/Cole (formerly Thomson Learning/Brooks-Cole))

Precalculus with Trigonometry (Kendall/Hunt Publishing Company)

Appendix B- Reading Language Arts Instructional Materials

Grades K-2 Reading Language Arts Instructional Materials

Other (if other, please type out response)

TEKS Resource System (TRS)

Locally developed materials

Amplify Texas Elementary Literacy Program (Texas Home Learning)

Lectoescritura en Espanol, Amplify Texas (Texas Home Learning)

Wonders (McGraw-Hill School Division(Contract Vendor))

Maravillas ((McGraw-Hill School Division(Contract Vendor))

Texas myView Literacy (Savvas Learning Company LLC formerly Pearson K12 Learning)

Texas miVisión Lectura (Savvas Learning Company LLC formerly Pearson K12 Learning)

HMH Into Reading Texas Reading & Writing Workshop (Houghton Mifflin Harcourt Depository)

HMH ¡Arriba la Lectura! Texas Reading & Writing Workshop (Houghton Mifflin Harcourt Depository)

Raz-Plus ELL Texas Edition (Learning A-Z, LLC)

Collaborative Literacy (Center for the Collaborative Classroom)

Istation Reading (Imagination Station Inc / istation)

Istation Reading en Espanol (Imagination Station Inc / istation)

Grades 3-5 Reading Language Arts Instructional Materials

Other (if other, please type out response)

TEKS Resource System (TRS)

Locally developed materials

Elementary Literacy Program, Amplify Texas (Texas Home Learning)

Lectoescritura en Espanol, Amplify Texas (Texas Home Learning)

Wonders (McGraw-Hill School Division(Contract Vendor))

Maravillas (McGraw-Hill School Division(Contract Vendor))

Texas myView Literacy (Savvas Learning Company LLC formerly Pearson K12 Learning)

Texas miVisión Lectura (Savvas Learning Company LLC formerly Pearson K12 Learning)

HMH Into Reading Texas Reading & Writing Workshop (Houghton Mifflin Harcourt Depository)

HMH ¡Arriba la Lectura! Texas Reading & Writing Workshop (Houghton Mifflin Harcourt Depository)

Raz-Plus ELL Texas Edition (Learning A-Z, LLC)

Collaborative Literacy (Center for the Collaborative Classroom)

Istation Reading (Imagination Station Inc / istation)

Istation Reading en Espanol (Imagination Station Inc / istation)

Grades 6-8 Reading Language Arts Instructional Materials

Other (if other, please type out response)

TEKS Resource Systems (TRS)

Locally developed materials

Amplify ELAR Texas (Texas Home Learning)

HMH Into Literature (Houghton Mifflin Harcourt Depository)

ThinkCERCA, Texas Edition (ThinkCERCA)

StudySync (McGraw-Hill School Division(Contract Vendor))

myPerspectives Texas English Language Arts (Savvas Learning Company LLC formerly Pearson K12 Learning)

SpringBoard, English Language Arts (The College Board)

Texas Connections (Perfection Learning Corporation)

Mirrors & Windows: Connecting with Literature (Carnegie Learning, Inc. dba EMC Publishing LLC)

Istation Reading (Imagination Station Inc / istation)

Texas English Language Arts (Strong Mind)

2021-22 Allotment and TEKS Certification TEMPLATE

Grades 9-12 Reading Language Arts Instructional Materials

Other (if other, please type out response)

TEKS Resource System (TRS)

Locally Developed Materials

Odell Texas High School Literacy Program (Texas Home Learning)

StudySync (McGraw-Hill School Division(Contract Vendor)

HMH Into Literature Texas

Foundations of Language and Literature (Bedford, Freeman & Worth Publishing Group)

myPerspectives Texas English Language Arts (Savvas Learning Company LLC formerly Pearson K12 Learning)

SpringBoard, English Language Arts (The College Board)

Mirrors & Windows: Connecting with Literature TX Passport Digital Program (Carnegie Learning, Inc. dba EMC Publishing LLC)

Texas Connections (Perfection Learning Corporation)

ELA 9: Introduction to Literature (Eng I) (Shmoop University, Inc.)

Advanced Language and Literature (Bedford, Freeman & Worth Publishing Group)

Texas English Language Arts II (Strong Mind)

ELA 10: World Literature (Eng II) (Shmoop University, Inc.)

College-Ready Writing Essentials, Texas Edition (BetterRhetor Resources LLC)

Texas English Language Arts III (Strong Mind)

ELA 11: American Literature (Eng III) (Shmoop University, Inc.)

Texas English Language Arts IV (Strong Mind)

ELA 12: British Literature (Eng IV) (Shmoop University, Inc.)

Appendix C- Science Instructional Materials

Grades K-5 Science Instructional Materials

Other (if other, please type out response)
TEKS Resource Systems (TRS)
Locally developed materials
PhD Science TEKS Edition (Great Minds, Texas Home Learning)
Texas Interactive Science (Savvas Learning Company LLC formerly Pearson K12 Learning)
Texas Interactive Science en español (Savvas Learning Company LLC formerly Pearson K12 Learning)
Pearson Math and Science STEM (Savvas Learning Company LLC formerly Pearson K12 Learning)
Pearson Math and Science STEM, Spanish (Savvas Learning Company LLC formerly Pearson K12 Learning)
HMH ScienceFusion Texas (Houghton Mifflin Harcourt Depository)
HMH ScienceFusion Texas Spanish (Houghton Mifflin Harcourt Depository)
Houghton Mifflin Harcourt Texas GO Math! STEM
Core Science Curriculum and STEM Kit (Knowing Science LLC)
FOSS (Full Option Science System), Texas Edition (Delta Education LLC)
FOSS (Full Option Science System), Texas Edition, Spanish (Delta Education LLC)
Discovery Education Science Techbook (Discovery Education Inc)
STEMscopes 2.0 (Accelerate Learning Inc.)
Creative Science Curriculum with STEM, Literacy and Art (TPS Publishing, Inc.)
SciTEX Living with Science (Technical Laboratory Systems)
Edusmart Texas Science (Edusmart)
Edusmart Texas Science, Spanish (Edusmart)
AC Science Texas (Adaptive Curriculum)
Zingy Science Texas 3-5 (Zingy Learning)
Zingy Science Texas 3-5 Spanish (Zingy Learning)

Grades 6-8 Science Instructional Materials

Other (if other, please type out response)
TEKS Resource Systems (TRS)
Locally developed materials
iScience Texas (McGraw-Hill School Division(Contract Vendor))
Texas Interactive Science (Savvas Learning Company LLC formerly Pearson K12 Learning)
HMH ScienceFusion Texas (Houghton Mifflin Harcourt Depository)
Zingy Science Texas 6-8 (Zingy Learning)
ExploreLearning Science Gizmos (ExploreLearning / LAZEL Inc)
SEPUP Science, Texas Edition (LAB AIDS Inc.)
CPO Science Texas Science (Delta Education LLC DBA CPO Science)
Discovery Education Science Techbook (Discovery Education Inc)
STEMscopes 2.0 (Accelerate Learning Inc.)
Creative Science Curriculum with STEM, Literacy and Arts (TPS Publishing, Inc.)
SciTEX Living with Science (Technical Laboratory Systems)
Texas eScience3000 (Achieve3000)
AC Science Texas (Adaptive Curriculum)
Edusmart Texas Science (Edusmart)

Grades 9-12 Science Instructional Materials

Other (if other, please type out response)
TEKS Resource System (TRS)
Locally developed materials

2021-22 Allotment and TEKS Certification TEMPLATE

HIGH SCHOOL SCIENCE TEXAS (McGraw-Hill School Division(Contract Vendor))
Integrated Physics & Chemistry Texas (McGraw-Hill School Division(Contract Vendor))
ExploreLearning Science Gizmos (ExploreLearning / LAZEL Inc)
SciTEX Living with Science (Technical Laboratory Systems)
AC Science Texas Integrated Physics and Chemistry (Adaptive Curriculum)
BIOLOGY TEXAS (McGraw-Hill School Division(Contract Vendor))
Pearson Biology, Texas Edition (Savvas Learning Company LLC formerly Pearson K12 Learning)
HMH Texas Biology
Biology Science Starters (Scientific Minds, LLC)
Agile Mind Biology (Agile Mind Educational Holdings Inc.)
SEUP Science and Global Issues - Biology Units (Ecology, Cell Biology, Genetics and Evolution) (LAB AIDS Inc.)
SEUP Science and Global Issues - Biology (LAB AIDS Inc.)
Discovery Education Science Techbook - Biology
STEMscopes 2.0, Biology (Accelerate Learning Inc.)
SciTEX Living with Science (Technical Laboratory Systems)
Sapling Learning Dynamic Biology for High School (Bedford, Freeman and Worth Publishing Group (formerly Sapling Learning))
AC Science Texas Biology (Adaptive Curriculum)
Edusmart Science Texas Biology (Edusmart)
CHEMISTRY MATTER & CHANGE TEXAS (McGraw-Hill School Division(Contract Vendor))
Pearson Chemistry, Texas Edition (Savvas Learning Company LLC formerly Pearson K12 Learning)
HMH Texas Modern Chemistry (Houghton Mifflin Harcourt Depository)
Chemistry Science Starters (Scientific Minds, LLC)
Texas World of Chemistry Classroom Solution (Cengage Learning Inc)
Chemistry in the Community, 6th Edition (Bedford, Freeman & Worth Publishing Group)
Living by Chemistry (Bedford, Freeman & Worth Publishing Group)
LAB-AIDS A Natural Approach to Chemistry Texas Edition
Discovery Education Science Techbook - Chemistry (Discovery Education Inc)
STEMscopes, 2.0 Chemistry (Accelerate Learning Inc.)
PHYSICS PRINCIPLES & PROBLEMS TEXAS (McGraw-Hill School Division(Contract Vendor))
Houghton Mifflin Harcourt Texas Physics
Kinetic First-Person Physics (Perfection Learning Corporation)
Discovery Education Science Techbook - Physics (Discovery Education Inc)
STEMscopes 2.0, Physics (Accelerate Learning Inc.)
Essential Physics (PASCO SCIENTIFIC)
Sapling Learning Dynamic Physics for High School - Texas Edition (Bedford, Freeman and Worth Publishing Group (formerly Sapling Learning))
AC Science Texas Physics (Adaptive Curriculum)

Appendix D- Social Studies Instructional Materials

Grades K-5 Social Studies Instructional Materials

Other (if other, please type out response)
TEKS Resource Systems (TRS)
Locally developed materials
Texas Studies Weekly (Studies Weekly, Inc.)
Texas Studies Weekly -Spanish (Studies Weekly, Inc.)
TX myWorld SS Here We Are (Savvas Learning Company LLC formerly Pearson K12 Learning)
TX myWorld SS Here We Are en español (Savvas Learning Company LLC formerly Pearson K12 Learning)
TX myWorld SS Making Our Way (Savvas Learning Company LLC formerly Pearson K12 Learning)
TX myWorld SS Making Our Way en español (Savvas Learning Company LLC formerly Pearson K12 Learning)
TX myWorld SS We Explore People and Places (Savvas Learning Company LLC formerly Pearson K12 Learning)
TX myWorld SS We Explore People and Places en español (Savvas Learning Company LLC formerly Pearson K12 Learning)
TX myWorld SS Building Our Communities (Savvas Learning Company LLC formerly Pearson K12 Learning)
TX myWorld SS Building Our Communities en español (Savvas Learning Company LLC formerly Pearson K12 Learning)
TX myWorld SS We Are Texas (Savvas Learning Company LLC formerly Pearson K12 Learning)
TX myWorld SS We Are Texas en español (Savvas Learning Company LLC formerly Pearson K12 Learning)
TX myWorld SS Building Our Nation (Savvas Learning Company LLC formerly Pearson K12 Learning)
TX myWorld SS Bldg Our Nation en español (Savvas Learning Company LLC formerly Pearson K12 Learning)
USA Studies Weekly - 1565 to the Present (Studies Weekly, Inc.)
USA Studies Weekly - 1565 to the Present, Spanish (Studies Weekly, Inc.)
Social Studies School Service / Nystrom Education Texas Bundles
Texas Community Studies Weekly - History & Heroes (Studies Weekly, Inc.)

Grades 6-8 Social Studies Instructional Materials

Other (if other, please type out response)
TEKS Resource System (TRS)
Locally developed materials
TX World Cul & Geo (School Education Group, a division of The McGraw-Hill Companies, Inc.)
Texas Contemporary World Cultures (Savvas Learning Company LLC formerly Pearson K12 Learning)
HMH Contemporary World Studies Texas (Houghton Mifflin Harcourt Depository)
World Cultures and Geography (Cengage Learning, Inc./National Geographic Learning)
Active Classroom: Glob. Studies/Geog (Social Studies School Service / Nystrom Education)
World Geography and Cultures (Discovery Education Inc)
TX History (School Education Group, a division of The McGraw-Hill Companies, Inc.)
TX History (Savvas Learning Company LLC formerly Pearson K12 Learning)
HMH Texas History
TX US Hist to 1877 (School Education Group, a division of The McGraw-Hill Companies, Inc.)
Texas History: Colonization through Reconstruction (Savvas Learning Company LLC formerly Pearson K12 Learning)
HMH US History Texas (Houghton Mifflin Harcourt Depository)
Active Classroom U.S. History (Social Studies School Service / Nystrom Education)
US History (Prehistory - Reconstruction) (Discovery Education Inc)

Grades 9-12 Social Studies Instructional Materials

Other (if other, please type out response)
TEKS Resource System (TRS)

2021-22 Allotment and TEKS Certification TEMPLATE

Locally Developed Materials

Texas World Geography (School Education Group, a division of The McGraw-Hill Companies, Inc.)
HMH World Geography Texas (Houghton Mifflin Harcourt Depository)
HMH Geography TX (Houghton Mifflin Harcourt Depository)
Active Classroom: Glob/Geo Strat Bndl (Social Studies School Service / Nystrom Education)
US History since 1877 (School Education Group, a division of The McGraw-Hill Companies, Inc.)
TX US Hist: 1877-Present (Savvas Learning Company LLC formerly Pearson K12 Learning)
HMH The Americans (Houghton Mifflin Harcourt Depository)
Active Classroom U.S. History (Social Studies School Service / Nystrom Education)
United States History (Civil War - Present) (Discovery Education Inc)
TX World History (School Education Group, a division of The McGraw-Hill Companies, Inc.)
TX World History (Savvas Learning Company LLC formerly Pearson K12 Learning)
HMH World History Texas (Houghton Mifflin Harcourt Depository)
Active Classroom World History (Social Studies School Service / Nystrom Education)
US Govt Student Bundle (School Education Group, a division of The McGraw-Hill Companies, Inc.)
TX Magruder's Am Govt (Savvas Learning Company LLC formerly Pearson K12 Learning)
Basic Principles of American Government (Perfection Learning Corporation)
Active Classroom: Government/Civics (Social Studies School Service / Nystrom Education)
U.S. Government: An Interactive Approach (WorldView Software)
Texas Economics (School Education Group, a division of The McGraw-Hill Companies, Inc.)
TX Economics (Savvas Learning Company LLC formerly Pearson K12 Learning)
HMH/HMD Economics: Concepts and Choices (Houghton Mifflin Harcourt Depository)
Economics for Everybody (Perfection Learning Corporation)
Economics: New Ways of Thinking (Carnegie Learning, Inc. dba EMC Publishing LLC)
Economics + Emphasis on the Free Enterprise (Cengage Learning Inc/South-Western (formerly Thomson Learning/South-Western))
Economics: An Interactive Approach (WorldView Software)



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
Authorizing Shelley Taylor to Sign the
Appropriate Documents Concerning the
District's Membership in TPEG+
Cooperative

DATE: April 27, 2021

ACTION

BACKGROUND:

TPEG+ is a purchasing cooperative formed by its members under the authority contained in the Interlocal Cooperation Act, Texas Government Code Chapter 791.001, and Chapter 271 of the Texas Local Government Code. The purpose of TPEG+ is to increase the bargaining power of its members by acting as a unified group in the purchase of insurance and related products and services for members. The TPEG+ Board meets annually to discuss trending claims and litigation exposures, as well as emerging claim topics. Shelley Taylor serves as a representative for Mansfield ISD on the TPEG+ Board and is currently acting as the Vice Chairperson on the Board.

CONSIDERATION:

Discuss and approve authorizing Shelley Taylor to sign the appropriate documents concerning the District's membership in the TPEG+ Cooperative.

RECOMMENDATION:

The Superintendent recommends that the Board approve authorizing Shelley Taylor to sign the appropriate documents concerning the District's membership in the TPEG+ Cooperative.

RECOMMENDED MOTION:

“Move to adopt granting Shelley Taylor the authorization to sign the appropriate documents concerning the District's continued membership in the TPEG+ Cooperative.”



**Board of School Trustees
Mansfield Independent School District**

TITLE: Delinquent Tax Attorney Report

DATE: April 27, 2021

INFORMATION

BACKGROUND:

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of January is presented to provide information on the 2019 tax roll.

The 2019 tax year percentage of collection through March 31, 2021 is 51.64% which represents nine months of the tax collection year. The 2019 Adjusted Delinquent Tax Levy as of March 31, 2021, is \$1,085,300 (this includes \$56,402 of recent adjustments for the month of March). The balance due as of March 31, 2021, is \$1,020,598.



LINEBARGER

ATTORNEYS AT LAW

Mansfield Independent School District

Report on Delinquent Tax Collections

Date:

April 12, 2021

Contact:

Charles E. Brady

Partner

100 Throckmorton, Suite #300

Fort Worth, TX 76102

817-877-4589

Direct 817-317-9506

Charles.Brady@lgbs.com

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW

100 THROCKMORTON, SUITE #300
FORT WORTH, TEXAS 76102

817.877.4589
FAX 817.877.0601

April 12, 2021

Dr. Kimberley Cantu, Superintendent
Mansfield Independent School District
605 E. Broad Street.
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of March 2021

Dear Dr. Cantu:

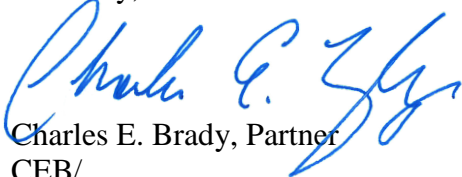
Linebarger Goggan Blair & Sampson, LLP, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **March 2021** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

- A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
- B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
- C) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types and Status of Accounts.

March was a strong month for collections with \$166,274 in both base tax and penalty and interest collections for this month alone with \$40,198 in base tax refunds. Base tax refunds issued due to valuation disputes have been especially high in the current collection cycle with \$736,134 in refunds being issued between July 1, 2020 and March 31, 2021 for 2019 year taxes. Were the collection percentage to be adjusted to include these refunds, the District would be collected at 86.52% for this collection cycle with 3 full months left in the 12-month cycle. The collection efforts we are making as well as the citizens' willingness to enter into agreements and resolve these commitments are having a resounding combined effect. Please contact us if we can further explain this report – again, collections are looking very good! Shannon Ortiz at our office can be reached directly at (817) 317-9541 or please call me at (817) 489-4062.

Thank you very much for the opportunity to service your account!

Sincerely,



Charles E. Brady, Partner
CEB/

cc: Michele Trongaard, Associate Superintendent of Business & Finance
Mansfield Independent School District
605 E. Broad Street. #100
Mansfield, TX 76063

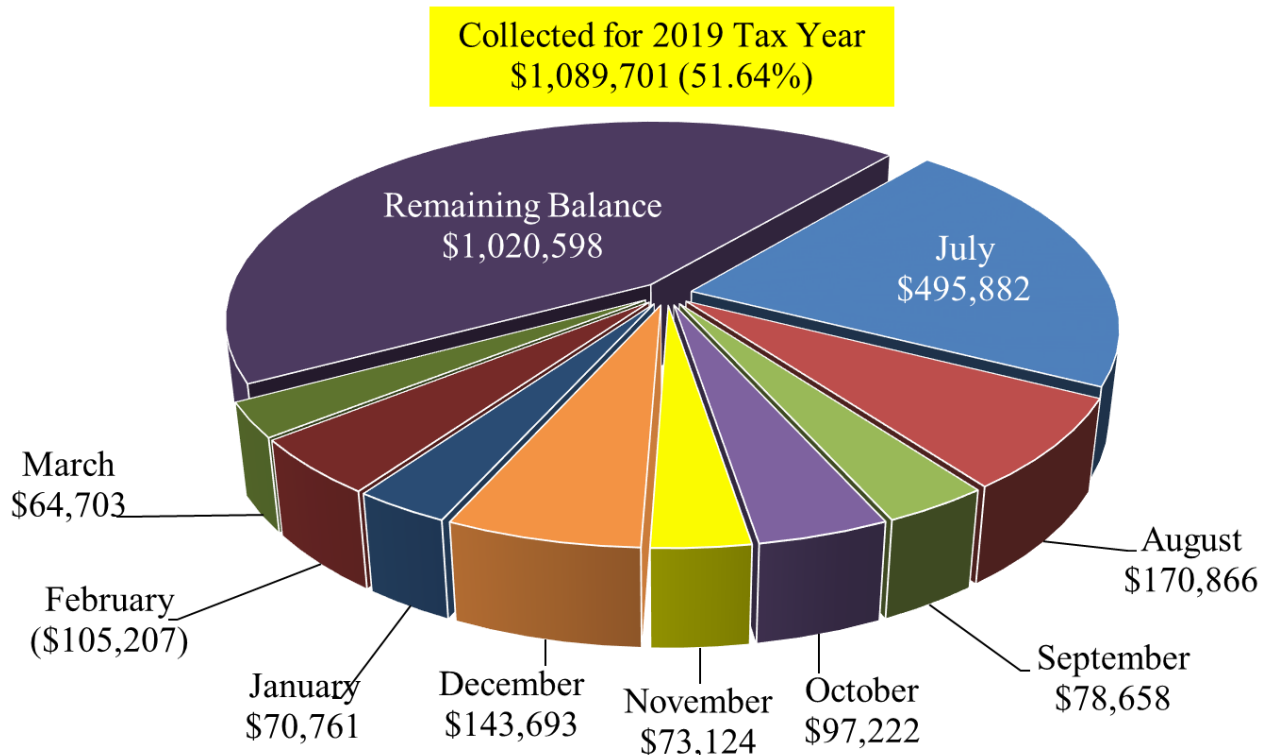
A. Collection Highlights

For the month of **March 2021**, our collection program resulted in **\$166,274 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections and includes details about refunds. Refunds are irrespective of collection efforts and are used to illustrate the net impact of refunds on our collection results.

COLLECTIONS	
BASE TAX COLLECTIONS	\$131,756
BASE TAX REFUNDS	(\$40,198)
PENALTIES & INTEREST COLLECTIONS	\$34,518
PENALTIES & INTEREST REFUNDS	(\$123)
TOTAL NET COLLECTIONS	\$125,954

The 2019 Adjusted Delinquent Tax Levy as of March 31, 2021 for the Mansfield ISD is \$1,085,300 (this includes \$56,402 of recent adjustments for the month of March). The amount collected for the month of March through March 31, 2021 is \$64,703. The 2019 tax year collection percentage through March 31, 2021 is 51.64%. The balance due as of March 31, 2021 is \$1,020,598.

MANSFIELD INDEPENDENT SCHOOL DISTRICT Collections from 7/1/20 - 3/31/21 (2019 Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on March 12, 2021
Please note that remaining balance includes adjustments during the collection period.

B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

LITIGATION	
# ACCOUNTS FILED	8
\$ ACCOUNTS FILED	\$13,954
# ACCOUNTS DISMISSED (PAID IN FULL)	8
\$ ACCOUNTS DISMISSED (PAID IN FULL)	\$32,636
# ACCOUNTS IN JUDGMENT	3
\$ ACCOUNTS IN JUDGMENT	\$6,866
# ACCOUNTS FOR NONSUIT	2
\$ ACCOUNTS FOR NONSUIT	\$535

Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

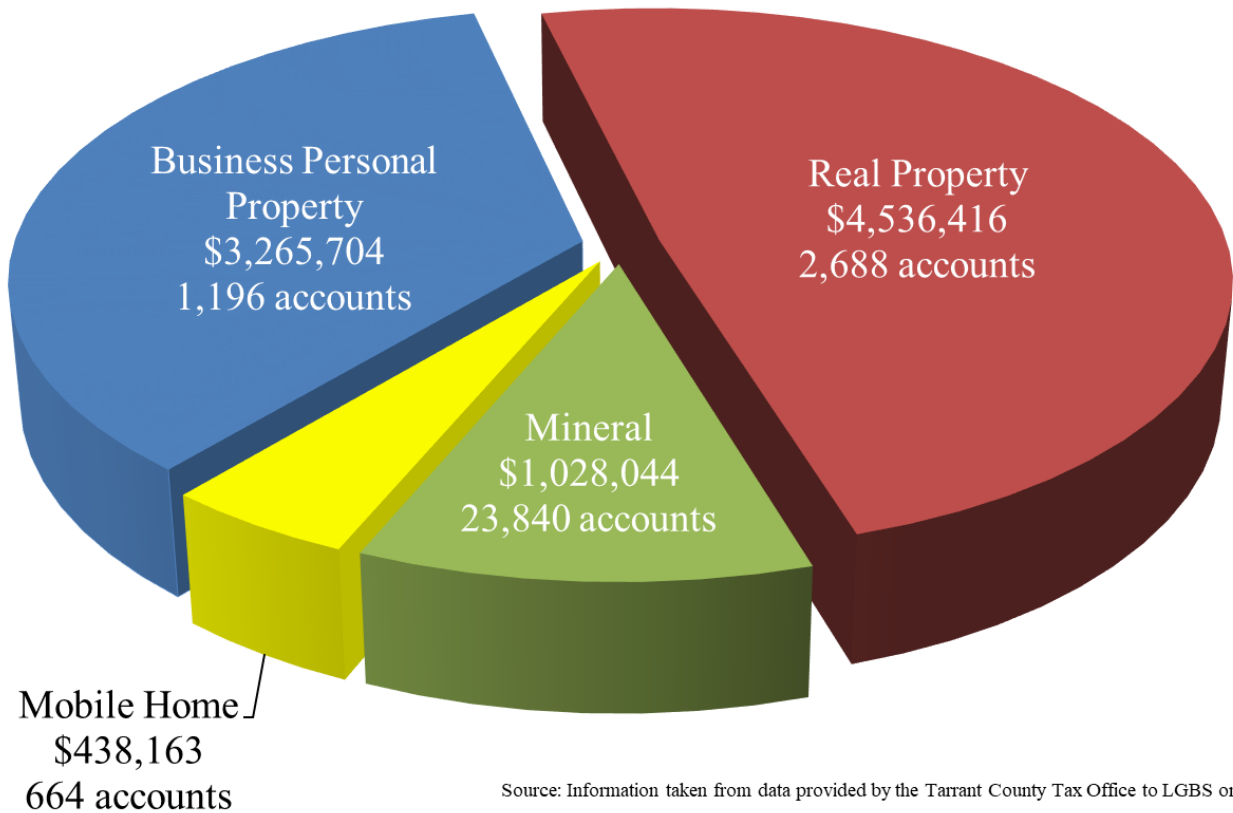
MAILINGS/BANKRUPTCY/SPECIAL EFFORTS	
# BNK PROOFS FILED	21

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

C. Delinquent Tax Roll Analysis

As of March 2021, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:

MANSFIELD INDEPENDENT SCHOOL DISTRICT Property Types (Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on April 1, 2021



**Board of School Trustees
Mansfield Independent School District**

TITLE: Disbursement Reports

DATE: April 27, 2021

INFORMATION

BACKGROUND:

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

CONSIDERATIONS:

The items listed in the Detail Disbursement Report include all payments for March 2021 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over \$25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

RECOMMENDATION:

None. For information only.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 3/1/2021 through 3/31/2021

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
3/2/2021	ALUMINUM ATHLETIC EQUIPMENT COMPANY	GENERAL SUPPLIES	1,805.00
3/2/2021	BSN SPORTS	GENERAL SUPPLIES	70.00
3/2/2021	CARDINAL'S SPORTS CENTER INC	GENERAL SUPPLIES	5,011.79
3/2/2021	COLDTUB	GENERAL SUPPLIES	371.00
3/2/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	397.44
3/2/2021	HICKS, TOMMIE	MISCELLANEOUSCONTRACTED SERVIC	70.00
3/2/2021	HOBBS, DARIN	MISCELLANEOUSCONTRACTED SERVIC	70.00
3/2/2021	HOWELL, PATRICK	MISCELLANEOUSCONTRACTED SERVIC	70.00
3/2/2021	MCMAHON, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	70.00
3/2/2021	MEDCO SUPPLY, MASUNE & SURGICAL SUPPLY SE	GENERAL SUPPLIES	32.64
3/2/2021	ODOM, BRUCE	MISCELLANEOUSCONTRACTED SERVIC	70.00
3/2/2021	SPORTS IMPORTS, INC	GENERAL SUPPLIES	408.75
3/2/2021	ULINE	GENERAL SUPPLIES	358.06
3/2/2021	VORPAHL, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	70.00
3/3/2021	ALLEN, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/3/2021	ARREY, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/3/2021	BARTON, TIM	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/3/2021	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/3/2021	BROWN, DERON	MISCELLANEOUSCONTRACTED SERVIC	240.00
3/3/2021	BYRUM, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/3/2021	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/3/2021	CARDENAS, JUAN	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/3/2021	CASTOLENIA SR, LOWELL	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/3/2021	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/3/2021	COPE, JAMES	MISCELLANEOUSCONTRACTED SERVIC	165.00
3/3/2021	DALLAS, DANNY	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/3/2021	DARDEN, ZANE	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/3/2021	DAVIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	70.00
3/3/2021	DAVRANOGLU, BURCU	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/3/2021	DAVRANOGLU, EMRE	MISCELLANEOUSCONTRACTED SERVIC	140.00
3/3/2021	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	55.00
3/3/2021	ENGROFF, ALLISON	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/3/2021	EVANS, CLIFTON	MISCELLANEOUSCONTRACTED SERVIC	190.00
3/3/2021	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/3/2021	FOREMAN, JACE	MISCELLANEOUSCONTRACTED SERVIC	165.00
3/3/2021	FREDERICK, CAMERON	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/3/2021	GARCIA, MIGUEL	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/3/2021	GARCIA, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/3/2021	GUNTER, KAREN	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/3/2021	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/3/2021	HUIE, JENNIFER	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/3/2021	IBRAHIM, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/3/2021	JACKSON, KEITH	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/3/2021	JIMENEZ, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/3/2021	JOHNSON, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/3/2021	JONES, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	165.00
3/3/2021	JONES, JOHN	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/3/2021	KOPRIVA, SEAN	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/3/2021	LAWRENCE, KEVINA	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/3/2021	LAWS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/3/2021	MABBUN, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/3/2021	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/3/2021	MANCINAS, BRAULIO	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/3/2021	MANNKE, AARON	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/3/2021	MANSFIELD ISD MHS ATHLETIC BOOSTER CL	TRAVEL AND SUBSISTENCE - STUDE	300.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 3/1/2021 through 3/31/2021

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
3/3/2021	MARINS, CYLLAS	MISCELLANEOUSCONTRACTED SERVIC	190.00
3/3/2021	MARTINEZ, JASON	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/3/2021	MARTINEZ, JUAN	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/3/2021	MAXFIELD, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/3/2021	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	330.00
3/3/2021	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/3/2021	MCKEE, HAYDEN	MISCELLANEOUSCONTRACTED SERVIC	185.00
3/3/2021	MENDOZA, ANDRES	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/3/2021	MILLER, DWIGHT	MISCELLANEOUSCONTRACTED SERVIC	165.00
3/3/2021	MIRALRIO, MARIA	MISCELLANEOUSCONTRACTED SERVIC	140.00
3/3/2021	MORRIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	355.00
3/3/2021	NORTHWEST TEXANS ATHLETIC BOOSTER CLUB, II	TRAVEL AND SUBSISTENCE - STUDE	500.00
3/3/2021	O'BRIEN, MICKEY	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/3/2021	OPPER, DARRELL	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/3/2021	OWENS, CARLOS	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/3/2021	PETTIS, DEVON	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/3/2021	PIZZINI, JACQUELYN	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/3/2021	POTTER, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	70.00
3/3/2021	POWERS, KIRK	MISCELLANEOUSCONTRACTED SERVIC	165.00
3/3/2021	RANGEL, FLOYD	MISCELLANEOUSCONTRACTED SERVIC	25.00
3/3/2021	RANKIN, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	55.00
3/3/2021	REID, JAMES	MISCELLANEOUSCONTRACTED SERVIC	25.00
3/3/2021	RICHARDSON, BERNARD	MISCELLANEOUSCONTRACTED SERVIC	175.00
3/3/2021	ROARK, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/3/2021	SCIFRES, RYAN	MISCELLANEOUSCONTRACTED SERVIC	75.00
3/3/2021	SHIPMAN, CALEB	MISCELLANEOUSCONTRACTED SERVIC	165.00
3/3/2021	SLIDER, MAUREEN	MISCELLANEOUSCONTRACTED SERVIC	300.00
3/3/2021	SMITH, ERIC	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/3/2021	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	75.00
3/3/2021	SMITH, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/3/2021	SMITH, TEOFILO	MISCELLANEOUSCONTRACTED SERVIC	335.00
3/3/2021	SMOTHERMAN, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/3/2021	THE SPA DOCTOR	CONTRACTED MAINTENANCE AND REP	939.00
3/3/2021	SPENCE, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	75.00
3/3/2021	SPORTS IMPORTS, INC	GENERAL SUPPLIES	1,635.00
3/3/2021	STARNES, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/3/2021	STERNBERG, JOHN	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/3/2021	STERNBERG, JOYCE	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/3/2021	STRAUSE, LAURA	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/3/2021	SURSA, GAGE	MISCELLANEOUSCONTRACTED SERVIC	185.00
3/3/2021	TAYLOR, VICTORIA	MISCELLANEOUSCONTRACTED SERVIC	380.00
3/3/2021	THOMAS, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	165.00
3/3/2021	TITAN SUPPORT SYSTEMS, INC	GENERAL SUPPLIES	745.50
3/3/2021	TITSWORTH, JORDAN	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/3/2021	TUCKER, TORI	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/3/2021	VESTAL, DONOVAN	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/3/2021	WAY, TERRY	MISCELLANEOUSCONTRACTED SERVIC	165.00
3/3/2021	WEAVER, ALLYSON	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/3/2021	WOODARD, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	165.00
3/3/2021	WOODS, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/3/2021	WYLIE, LAYNE	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/8/2021	TRS	TEACHER RETIREMENT	9,802.03
3/9/2021	ALERT SERVICES, INC	GENERAL SUPPLIES	1,107.00
3/9/2021	ARLINGTON ISD - LAMAR HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	200.00
3/9/2021	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	50.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 3/1/2021 through 3/31/2021

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
3/9/2021	BLACK, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/9/2021	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/9/2021	BORNE, KYLE	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/9/2021	BROWN, DERON	MISCELLANEOUSCONTRACTED SERVIC	265.00
3/9/2021	BRUMLEY, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/9/2021	BSN SPORTS	GENERAL SUPPLIES	3,114.96
3/9/2021	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/9/2021	BURLESON ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	660.00
3/9/2021	BURLESON ISD - BURLESON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	-200.00
3/9/2021	BYRUM, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/9/2021	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/9/2021	CARDINAL'S SPORTS CENTER INC	GENERAL SUPPLIES	4,316.76
3/9/2021	CHANDLER, ROSCOE	MISCELLANEOUSCONTRACTED SERVIC	185.00
3/9/2021	CITIBANK	GENERAL SUPPLIES	87.18
3/9/2021	CLAYTON, JERRY	MISCELLANEOUSCONTRACTED SERVIC	225.00
3/9/2021	CRAWFORD, KELVIN	MISCELLANEOUSCONTRACTED SERVIC	195.00
3/9/2021	DALLAS, DANNY	MISCELLANEOUSCONTRACTED SERVIC	70.00
3/9/2021	DAVIS, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	180.00
3/9/2021	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/9/2021	DENIZ, AUSTIN	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/9/2021	DESOTO HIGH SCHOOL TRACK	TRAVEL AND SUBSISTENCE - STUDE	-600.00
3/9/2021	DIXON, GLEN	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/9/2021	EVANS, CLIFTON	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/9/2021	FORT WORTH ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	150.00
3/9/2021	GARDEN, REGINALD	MISCELLANEOUSCONTRACTED SERVIC	185.00
3/9/2021	GOMEZ, AARON	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/9/2021	GRAND PRAIRIE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	-600.00
3/9/2021	GROSSKURTH, PAUL	MISCELLANEOUSCONTRACTED SERVIC	70.00
3/9/2021	HATFIELD, HUNTER	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/9/2021	HATFIELD, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/9/2021	HAVEMAN, AUSTIN	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/9/2021	HICKS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/9/2021	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/9/2021	HOLSTEN, PETER	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/9/2021	HOME DEPOT	GENERAL SUPPLIES	64.32
3/9/2021	IRVING ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	400.00
3/9/2021	JACKSON, DALTON	MISCELLANEOUSCONTRACTED SERVIC	70.00
3/9/2021	JACKSON, JAMIE	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/9/2021	JACKSON, KEITH	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/9/2021	JACKSON-STEGALL, RASHAD	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/9/2021	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	200.00
3/9/2021	JOHNSON, VERNON	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/9/2021	KARPEL, MARK	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/9/2021	KING, ERNEST	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/9/2021	KORNEGAY, JERMAINE	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/9/2021	LAWRENCE, KEVINA	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/9/2021	LEVELS, MARCUS	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/9/2021	LUSINGER, TAMMY	TRAVEL AND SUBSISTENCE - EMPLO	20.94
3/9/2021	MAILLOUX-SMITH, DAWN	TRAVEL AND SUBSISTENCE - EMPLO	80.00
3/9/2021	MANSFIELD ISD SUMMIT ATHLETIC BOOSTER CLUE	TRAVEL AND SUBSISTENCE - STUDE	800.00
3/9/2021	MANSFIELD ISD TIMBERVIEW HIGH SCHOOL GOLF	TRAVEL AND SUBSISTENCE - STUDE	600.00
3/9/2021	MANSFIELD ISD LEGACY HS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	450.00
3/9/2021	MANSFIELD ISD MHS ATHLETIC BOOSTER CL	TRAVEL AND SUBSISTENCE - STUDE	150.00
3/9/2021	MANSFIELD ISD LAKE RIDGE ATHLETIC BOOSTER C	TRAVEL AND SUBSISTENCE - STUDE	755.00
3/9/2021	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	123.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 3/1/2021 through 3/31/2021

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
3/9/2021	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	35.00
3/9/2021	MCDOWELL, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/9/2021	MCKEE, HAYDEN	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/9/2021	MEDCO SUPPLY, MASUNE & SURGICAL SUPPLY SE	GENERAL SUPPLIES	56.55
3/9/2021	MEEKS, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/9/2021	MELLOMATTER, KIMBERLY	MISCELLANEOUSCONTRACTED SERVIC	110.00
3/9/2021	MIRALRIO, MARIA	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/9/2021	NORTHWEST ISD - BYRON NELSON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	-250.00
3/9/2021	NOURVLE, ELLIOTT	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/9/2021	PADILLA, KIERIN	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/9/2021	PETTIS, DEVON	MISCELLANEOUSCONTRACTED SERVIC	70.00
3/9/2021	PETTIES, MALIK	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/9/2021	PITTMAN, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/9/2021	PIZZINI, JACQUELYN	MISCELLANEOUSCONTRACTED SERVIC	25.00
3/9/2021	POTTER, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	35.00
3/9/2021	RICHARDSON, BERNARD	MISCELLANEOUSCONTRACTED SERVIC	225.00
3/9/2021	ROYAL, MELVIN	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/9/2021	SANSOM, DERRICK	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/9/2021	SHAFFER, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/9/2021	SHELTON, DAVID	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/9/2021	SHIELDS, ARNOLD	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/9/2021	SLIDER, MAUREEN	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/9/2021	SMITH, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/9/2021	SOUTHERN OAKS COUNTRY CLUB	TRAVEL AND SUBSISTENCE - STUDE	1,300.00
3/9/2021	SOUTHERN, JASON	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/9/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	217.64
3/9/2021	STERNBERG, JOHN	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/9/2021	STRAUSE, LAURA	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/9/2021	SURSA, GAGE	MISCELLANEOUSCONTRACTED SERVIC	225.00
3/9/2021	SUTHERLAND, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/9/2021	TAYLOR, VICTORIA	MISCELLANEOUSCONTRACTED SERVIC	245.00
3/9/2021	TYLER ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	300.00
3/9/2021	VESTAL, DONOVAN	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/9/2021	WACO ISD - ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	250.00
3/9/2021	WOODARD, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/9/2021	WYLIE, LAYNE	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/12/2021	ADEOGUN, TOLUWALASE	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/12/2021	ALLEN, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/12/2021	ARGYLE INDEPENDENT SCHOOL DISTRICT	TRAVEL AND SUBSISTENCE - STUDE	550.00
3/12/2021	BERNABE, NOE	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/12/2021	BIG GAME	GENERAL SUPPLIES	499.60
3/12/2021	BSN SPORTS	GENERAL SUPPLIES	3,015.31
3/12/2021	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	70.00
3/12/2021	BYRUM, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	35.00
3/12/2021	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/12/2021	CARDENAS, JUAN	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/12/2021	CASTOLENIA SR, LOWELL	MISCELLANEOUSCONTRACTED SERVIC	205.00
3/12/2021	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	292.00
3/12/2021	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	65.00
3/12/2021	COWEN, RUSSELL	MISCELLANEOUSCONTRACTED SERVIC	35.00
3/12/2021	DAVRANOGLU, BURCU	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/12/2021	DAVRANOGLU, EMRE	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/12/2021	DELGADO, JESUS	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/12/2021	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/12/2021	DERENGOWSKI, PAUL	MISCELLANEOUSCONTRACTED SERVIC	155.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
3/12/2021	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	156.00
3/12/2021	FERRAZ, JOAO	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/12/2021	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/12/2021	GAIL'S FLAGS, INC	GENERAL SUPPLIES	880.00
3/12/2021	GARDNER, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/12/2021	GOFF, TRACIE	MISCELLANEOUSCONTRACTED SERVIC	25.00
3/12/2021	GUNTER, KAREN	MISCELLANEOUSCONTRACTED SERVIC	25.00
3/12/2021	HALTOM, ROYCE	MISCELLANEOUSCONTRACTED SERVIC	25.00
3/12/2021	HICKS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/12/2021	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/12/2021	HOME DEPOT	GENERAL SUPPLIES	34.20
3/12/2021	HORNBACK, DAVID	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/12/2021	JACKSON, JAMIE	MISCELLANEOUSCONTRACTED SERVIC	135.00
3/12/2021	JACKSON, KEITH	MISCELLANEOUSCONTRACTED SERVIC	135.00
3/12/2021	JAMES, KERRON	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/12/2021	JENNINGS, JOHN	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/12/2021	JOHNSON, NIA	MISCELLANEOUSCONTRACTED SERVIC	55.00
3/12/2021	KING, KEITH	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/12/2021	KOPRIVA, SEAN	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/12/2021	LAWRENCE, KEVINA	MISCELLANEOUSCONTRACTED SERVIC	25.00
3/12/2021	LAWS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/12/2021	LEWIS, DELANDO	MISCELLANEOUSCONTRACTED SERVIC	70.00
3/12/2021	MADISON, JOHNATHAN	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/12/2021	MANCINAS, BRAULIO	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/12/2021	MANSFIELD ISD LEGACY HS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	120.00
3/12/2021	MARTINEZ, SHYANNE	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/12/2021	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/12/2021	MEDCO SUPPLY, MASUNE & SURGICAL SUPPLY SE	GENERAL SUPPLIES	426.00
3/12/2021	MENDOZA, ANDRES	MISCELLANEOUSCONTRACTED SERVIC	230.00
3/12/2021	MIRALRIO, MARIA	MISCELLANEOUSCONTRACTED SERVIC	100.00
3/12/2021	MONTANEZ, LUIS	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/12/2021	OLD BRICKYARD GOLF COURSE	TRAVEL AND SUBSISTENCE - STUDE	225.00
3/12/2021	PADILLA, KIERIN	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/12/2021	PADILLA, LUIS	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/12/2021	PERRY, BRAYDEN	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/12/2021	PIOS, ALYSSA	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/12/2021	POSTON, STEVIE	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/12/2021	RAMIREZ, JAVIER	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/12/2021	RANGEL, FLOYD	MISCELLANEOUSCONTRACTED SERVIC	25.00
3/12/2021	RANKIN, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/12/2021	REID, JAMES	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/12/2021	RICKABAUGH, MARK	MISCELLANEOUSCONTRACTED SERVIC	295.00
3/12/2021	RODRIGUEZ, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/12/2021	SHAHAN, PATRICK	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/12/2021	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/12/2021	SOLAND, HANS	MISCELLANEOUSCONTRACTED SERVIC	205.00
3/12/2021	SOLAND, TORI	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/12/2021	SOUTHERN, JASON	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/12/2021	SPARTAN ATHLETIC CLUB GOLF BOOSTERS	TRAVEL AND SUBSISTENCE - STUDE	575.00
3/12/2021	SPENCE, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/12/2021	STERNBERG, JOHN	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/12/2021	STERNBERG, JOYCE	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/12/2021	SUTHERLAND, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/12/2021	THOMPSON, DARRYL	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/12/2021	THOMPSON, GARY	MISCELLANEOUSCONTRACTED SERVIC	155.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
3/12/2021	THOMPSON, TREVOR	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/12/2021	THRASHER, CARLOS	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/12/2021	TYLER ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	600.00
3/12/2021	VELASQUEZ, JACOB	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/12/2021	WALKER, JARVIS	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/12/2021	WALLACE, MARLIN	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/12/2021	WEVERKA, MITCHELL	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/12/2021	WILSON, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/12/2021	WOLBERS, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/23/2021	BIG GAME	GENERAL SUPPLIES	476.94
3/23/2021	CSM CANVAS MFG	GENERAL SUPPLIES	940.58
3/23/2021	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	520.00
3/23/2021	GRAY, STEPHANI	TRAVEL AND SUBSISTENCE - EMPLO	50.00
3/23/2021	NEWTON, KASSEY	TRAVEL AND SUBSISTENCE - EMPLO	800.00
3/23/2021	ROSS, GREGORY	TRAVEL AND SUBSISTENCE - EMPLO	215.00
3/25/2021	ALERT SERVICES, INC	CONTRACTED MAINTENANCE AND REP	895.00
3/25/2021	CAREY'S SPORTING GOODS	GENERAL SUPPLIES	1,499.66
3/25/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	4.58
3/25/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	72.07
3/25/2021	D & J SPORTS	GENERAL SUPPLIES	1,216.00
3/25/2021	GAIL'S FLAGS, INC	GENERAL SUPPLIES	3,960.00
3/25/2021	MANSFIELD NATIONAL GOLF COURSE	MISCELLANEOUS OPERATING COSTS	3,000.00
3/25/2021	MIDWAY ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	250.00
3/30/2021	ALLEN, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/30/2021	BAILEY, TODD	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/30/2021	BARRIENTEZ, JON	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/30/2021	BELL, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/30/2021	BORNE, KYLE	MISCELLANEOUSCONTRACTED SERVIC	285.00
3/30/2021	BRUGH, KIRK	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/30/2021	BSN SPORTS	GENERAL SUPPLIES	477.23
3/30/2021	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	85.00
3/30/2021	BYRUM, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	35.00
3/30/2021	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	55.00
3/30/2021	CARDENAS, JUAN	MISCELLANEOUSCONTRACTED SERVIC	0.00
3/30/2021	CARDINAL'S SPORTS CENTER INC	GENERAL SUPPLIES	5,117.99
3/30/2021	CASTOLENIA SR, LOWELL	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/30/2021	CASTRO, CRESCENCIO	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/30/2021	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	135.00
3/30/2021	D & J SPORTS	GENERAL SUPPLIES	3,498.95
3/30/2021	DAVIS, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/30/2021	DAVRANOGLU, EMRE	MISCELLANEOUSCONTRACTED SERVIC	270.00
3/30/2021	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	55.00
3/30/2021	DERENGOWSKI, PAUL	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/30/2021	DURANY, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/30/2021	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	104.00
3/30/2021	ESTRADA, GEORGE	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/30/2021	EVERETT, AARON	MISCELLANEOUSCONTRACTED SERVIC	185.00
3/30/2021	FEDOR, DYLAN	MISCELLANEOUSCONTRACTED SERVIC	225.00
3/30/2021	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/30/2021	FREDERICK, CAMERON	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/30/2021	GARZA, IAIN	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/30/2021	GLENN, RILEY	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/30/2021	GREEN, BERT	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/30/2021	GUEHLER, GARY	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/30/2021	GUSTAFSON, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	80.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
3/30/2021	HATFIELD, HUNTER	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/30/2021	HICKS, ANN	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/30/2021	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/30/2021	HUARTO, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/30/2021	IBRAHIM, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/30/2021	JACKSON, JAMIE	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/30/2021	JACKSON, KEITH	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/30/2021	JIMENEZ, ALBERT	MISCELLANEOUSCONTRACTED SERVIC	300.00
3/30/2021	JONES, LONNIE	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/30/2021	KOPRIVA, SEAN	MISCELLANEOUSCONTRACTED SERVIC	205.00
3/30/2021	KORNEGAY, JERMAINE	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/30/2021	LAMONT, JAMES	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/30/2021	LAWS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	35.00
3/30/2021	MACARIO, LUIS	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/30/2021	MANCINAS, BRAULIO	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/30/2021	MANSFIELD ISD MHS ATHLETIC BOOSTER CL	TRAVEL AND SUBSISTENCE - STUDE	-200.00
3/30/2021	MARINS, CYLLAS	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/30/2021	MARTINEZ, SHYANNE	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/30/2021	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/30/2021	MENDOZA, ANDRES	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/30/2021	MIRALRIO, MARIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/30/2021	MORGAN, CAT	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/30/2021	NEWMAN, DANA	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/30/2021	OLVERA, RUTH	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/30/2021	PIOS, ALYSSA	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/30/2021	POSTON, STEVIE	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/30/2021	QUIJANO, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/30/2021	RAMIREZ, JAVIER	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/30/2021	RANKIN, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	25.00
3/30/2021	REDDEHASE, STEVE	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/30/2021	REID, JAMES	MISCELLANEOUSCONTRACTED SERVIC	25.00
3/30/2021	RICKABAUGH, MARK	MISCELLANEOUSCONTRACTED SERVIC	185.00
3/30/2021	RIDDELL/ALL AMERICAN SPORTS CORP.	GENERAL SUPPLIES	1,875.00
3/30/2021	RIDGEWAY, DONALD	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/30/2021	RODRIGUEZ, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/30/2021	ROGERS ATHLETIC COMPANY	GENERAL SUPPLIES	1,494.00
3/30/2021	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	2,057.70
3/30/2021	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	220.00
3/30/2021	SMITH, TEOFILO	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/30/2021	SOLAND, TORI	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/30/2021	SOLIZ, JAVIER	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/30/2021	SOLIZ, JAVIER	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/30/2021	SOUTHERN OAKS COUNTRY CLUB	TRAVEL AND SUBSISTENCE - STUDE	300.00
3/30/2021	SPENCE, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/30/2021	STERNBERG, JOHN	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/30/2021	STERNBERG, JOYCE	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/30/2021	SUTHERLAND, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/30/2021	TEXAS HIGH SCHOOL ATHLETIC DIRECTORS ASSO	TRAVEL AND SUBSISTENCE - EMPLO	400.00
3/30/2021	THOMPSON, GARY	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/30/2021	THRASHER, CARLOS	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/30/2021	WALKER, JARVIS	MISCELLANEOUSCONTRACTED SERVIC	235.00
3/30/2021	WATSON, BRYAN	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/30/2021	WOLBERS, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/30/2021	WYATT, MARISSA	MISCELLANEOUSCONTRACTED SERVIC	60.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			107,762.37
191 - CAPITAL OUTLAY			
3/3/2021	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS, REC	OTHER EQUIPMENT<\$5000	27,040.00
3/3/2021	WENGER CORPORATION	OTHER EQUIPMENT<\$5000	12,710.04
191 - CAPITAL OUTLAY			39,750.04
195 - ADVERTISING FUND			
3/2/2021	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	432.49
3/2/2021	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	787.18
3/2/2021	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	3,072.11
3/2/2021	ELECTRA LINK, INC	MISCELLANEOUSCONTRACTED SERVIC	675.49
3/2/2021	ELECTRA LINK, INC	TECHNOLOGY EQUIPMENT<\$5000	2,979.66
3/2/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	164.18
3/2/2021	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	25,336.46
3/8/2021	TRS	TEACHER RETIREMENT	4.44
3/9/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	141.74
3/9/2021	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	245.44
3/9/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	101.78
3/9/2021	HOME DEPOT PRO SUPPLY WORKS	VEHICLE REPAIRS	1,437.16
3/9/2021	SWEETWATER MUSIC EDUCATION TECHNOLOGY	OTHER EQUIPMENT<\$5000	4,194.00
3/9/2021	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	8,132.40
3/12/2021	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	414.69
3/12/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	939.28
3/12/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	70.91
3/12/2021	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	183.66
3/12/2021	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	8,262.00
3/23/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	28.00
3/23/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	146.22
3/23/2021	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	16.98
3/25/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	62.00
3/25/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	118.93
3/25/2021	NORTH DALLAS BANK & TRUST	CAPITAL LEASE INTEREST	3,366.15
3/25/2021	NORTH DALLAS BANK & TRUST	CAPITAL LEASE PRINCIPAL	134,821.28
3/30/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	30.20
3/30/2021	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	172.00
195 - ADVERTISING FUND			196,336.83
196 - SPECIAL OPERATING FUND			
3/2/2021	BLEVINS, LISA	OTHER	50.00
3/2/2021	GARCIA, AMY	OTHER	10.00
3/2/2021	GRIFFITH, BRIANA	OTHER	50.00
3/2/2021	JACKSON, DEANNA	OTHER	50.00
3/2/2021	LAWSON, KEISHA	OTHER	50.00
3/2/2021	PARRIS, JENA	OTHER	50.00
3/3/2021	BRAINPOP, LLC	COMPUTER SOFTWARE	1,995.00
3/3/2021	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	281.15
3/3/2021	SCHOLASTIC BOOK CLUBS	READING/REF MATERIALS/DATABASE	420.00
3/9/2021	BRYANT, CHARLES	OTHER	50.00
3/9/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	4.14
3/9/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	515.17
3/9/2021	CITIBANK	GENERAL SUPPLIES	2,593.14
3/9/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	93.64
3/9/2021	CITIBANK	TECHNOLOGY EQUIPMENT<\$5000	2,537.74
3/9/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	471.00
3/9/2021	GEORGE, GRACE	OTHER	50.00

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196 - SPECIAL OPERATING FUND			
3/9/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	120.94
3/9/2021	TAYLOR, LISA	OTHER	0.00
3/12/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	31.20
3/12/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	4,688.82
3/12/2021	GOPHER SPORT	GENERAL SUPPLIES	179.92
3/12/2021	MUSIC IN MOTION	GENERAL SUPPLIES	326.70
3/12/2021	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	39.99
3/23/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	4.49
3/23/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	558.17
3/23/2021	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	100.52
3/25/2021	AVID CENTER	TRAVEL AND SUBSISTENCE - EMPLO	1,030.00
3/25/2021	GERGES, MARIAM	OTHER	50.00
3/25/2021	HALLMON, LAURA	OTHER	50.00
3/25/2021	HAND2MIND, INC.	GENERAL SUPPLIES	60.54
3/25/2021	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	1,990.71
3/25/2021	MORTON, JENNIE	OTHER	150.00
3/25/2021	OCHOA, ANDREA	OTHER	20.00
3/25/2021	STEED, SHANA	OTHER	0.00
3/25/2021	TEACHER SYNERGY LLC	GENERAL SUPPLIES	49.24
196 - SPECIAL OPERATING FUND			18,722.22
198 - HIGH SCHOOL ALLOTMENT			
3/2/2021	COLLEGE BOARD, THE	TESTING MATERIALS	25,002.78
3/2/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	65.97
3/8/2021	TRS	TEACHER RETIREMENT	2,109.79
3/25/2021	AVID CENTER	TRAVEL AND SUBSISTENCE - EMPLO	3,400.00
3/30/2021	AVID CENTER	MISCELLANEOUSCONTRACTED SERVIC	3,145.80
3/30/2021	AVID CENTER	TRAVEL AND SUBSISTENCE - EMPLO	150.00
3/30/2021	COLLEGE BOARD, THE	TESTING MATERIALS	7,145.13
198 - HIGH SCHOOL ALLOTMENT			41,019.47
199 - GENERAL OPERATING			
3/2/2021	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	305.35
3/2/2021	ACCESS LIFT & SERVICE COMPANY, INC	MISCELLANEOUSCONTRACTED SERVIC	16,140.35
3/2/2021	ALARMAX DISTRIBUTORS, INC., CUSTOMER 017062	BUILDING SUPPLIES	415.00
3/2/2021	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUSCONTRACTED SERVIC	350.00
3/2/2021	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	24.96
3/2/2021	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	190.90
3/2/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	1,671.10
3/2/2021	ARNOLD & FREEMAN, P.C.	LEGAL SERVICES	8,056.25
3/2/2021	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	3,489.49
3/2/2021	AT&T PHONE SERVICE	UTILITIES - TELEPHONE	51.71
3/2/2021	ATLAS FOUNDATION CO., INC.	CONTRACTED MAINTENANCE AND REP	1,827.00
3/2/2021	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	18.77
3/2/2021	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	132.00
3/2/2021	B&G SIGNS	GENERAL SUPPLIES	267.43
3/2/2021	B&G SIGNS	MISCELLANEOUS OPERATING COSTS	1,284.00
3/2/2021	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	838.50
3/2/2021	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER EQUIPMENT<\$5000	381.50
3/2/2021	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	28.12
3/2/2021	BALOGUN, SULEIMAN	ACCOUNTS PAYABLE	230.00
3/2/2021	BIG D BBQ	MISCELLANEOUS OPERATING COSTS	447.00
3/2/2021	BIO CORPORATION	GENERAL SUPPLIES	1,343.90
3/2/2021	BIO RAD LABORATORIES INC	GENERAL SUPPLIES	324.63
3/2/2021	BRAINPOP, LLC	COMPUTER SOFTWARE	1,795.00

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199 - GENERAL OPERATING			
3/2/2021	BRIGHT SOLUTIONS FOR DYSLEXIA, INC	GENERAL SUPPLIES	164.95
3/2/2021	BRODART COMPANY	FURNITURE	36.18
3/2/2021	BRODART COMPANY	GENERAL SUPPLIES	5.00
3/2/2021	CAPSTONE	COMPUTER SOFTWARE	999.00
3/2/2021	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	1,425.00
3/2/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	117.60
3/2/2021	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	48.58
3/2/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	1,877.78
3/2/2021	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	292.00
3/2/2021	CLEAN AYR, AYR DATA, INC.	GASOLINE AND OTHER FUELS OR VE	478.40
3/2/2021	CLEC DISTRIB - COMMERCIAL EQUIPMENT, ALLIAN	CONTRACTED MAINTENANCE AND REP	124.45
3/2/2021	COLLEGE BOARD, THE	TESTING MATERIALS	47,832.22
3/2/2021	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	2,433.59
3/2/2021	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	761.25
3/2/2021	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	745.00
3/2/2021	CROSSPOINT COMMUNICATIONS	GENERAL SUPPLIES	3,625.00
3/2/2021	DANIELSON, LORI	MISCELLANEOUSCONTRACTED SERVIC	360.00
3/2/2021	DATA RECOGNITION CORPORATION, DRC/CTB	TESTING MATERIALS	962.50
3/2/2021	DAVIS, JOSH	MISCELLANEOUSCONTRACTED SERVIC	360.00
3/2/2021	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	60.26
3/2/2021	DIR TELECOMMUNICATIONS SERVICES DIVISION, A	UTILITIES - TELEPHONE	10.44
3/2/2021	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	371.39
3/2/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	703.37
3/2/2021	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	1,098.48
3/2/2021	ELLISON EDUCATIONAL EQUIPMENT, IN	GENERAL SUPPLIES	31.00
3/2/2021	FEDEX, 1577-9067-6	POSTAGE	39.37
3/2/2021	FELDSER, KEVIN	TRAVEL AND SUBSISTENCE - EMPLO	42.08
3/2/2021	FLEXPRESS & EXPRESS EDUCATION RESOURCES	MISCELLANEOUSCONTRACTED SERVIC	53.66
3/2/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	454.05
3/2/2021	FRIENDS OF TEXAS PUBLIC SCHOOLS	MEMBERSHIPS	350.00
3/2/2021	GALLS, LLC, RED THE UNIFORM	OTHER EQUIPMENT<\$5000	776.25
3/2/2021	GARCIA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	360.00
3/2/2021	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	277.20
3/2/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	158.08
3/2/2021	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	5,103.01
3/2/2021	GRAINGER	OTHER SUPPLIES FOR M&O	17.49
3/2/2021	GTSOFT INC	COMPUTER SOFTWARE	750.00
3/2/2021	HAMPTON UNIVERSITY	TRAVEL AND SUBSISTENCE - EMPLO	375.00
3/2/2021	HARRIS, KEMEYOUN	TRAVEL AND SUBSISTENCE - EMPLO	85.00
3/2/2021	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	127.99
3/2/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,213.15
3/2/2021	IDEAL FIRE & SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	700.00
3/2/2021	INSTRUCTURE, INC.	MISCELLANEOUS OPERATING COSTS	1,000.00
3/2/2021	IQ MEDIA GROUP, INC.	COMPUTER SOFTWARE	14,492.00
3/2/2021	JD PALATINE LLC	MISCELLANEOUSCONTRACTED SERVIC	13.65
3/2/2021	JOHNSON, DARWERT	MEMBERSHIPS	50.00
3/2/2021	JOHNSON, DARWERT	TRAVEL AND SUBSISTENCE - EMPLO	80.00
3/2/2021	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	4,588.72
3/2/2021	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	118.98
3/2/2021	KANER, ELLEN	MISCELLANEOUSCONTRACTED SERVIC	360.00
3/2/2021	KROGER TEXAS LP R50064	GENERAL SUPPLIES	45.80
3/2/2021	LAMB, SHERRI	TRAVEL AND SUBSISTENCE - EMPLO	12.27
3/2/2021	LEWISVILLE ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	498.99
3/2/2021	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	298.59
3/2/2021	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	20.86

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199 - GENERAL OPERATING			
3/2/2021	MARSHALL BEST SECURITY CORPORTION	OTHER SUPPLIES FOR M&O	22.07
3/2/2021	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	1,293.20
3/2/2021	NASSP	MISCELLANEOUS OPERATING COSTS	567.30
3/2/2021	NORMAN, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	360.00
3/2/2021	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	51.17
3/2/2021	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	295.83
3/2/2021	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	615.00
3/2/2021	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	441.13
3/2/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	1,662.85
3/2/2021	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	1,720.00
3/2/2021	POSITIVE PROMOTIONS, INC	GENERAL SUPPLIES	269.85
3/2/2021	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,069.35
3/2/2021	PRUFROCK PRESS INC	COMPUTER SOFTWARE	3,900.00
3/2/2021	PRUFROCK PRESS INC	READING/REF MATERIALS/DATABASE	142.73
3/2/2021	REBEL SPEECH & DEBATE BOOSTERS, TX SPEECH	TRAVEL AND SUBSISTENCE - STUDE	82.00
3/2/2021	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	4,875.00
3/2/2021	REPUBLIC SERVICES INC	UTILITIES - TRASH	42,165.23
3/2/2021	RESULTS COACHING GLOBAL, LLC	TRAVEL AND SUBSISTENCE - EMPLO	4,804.00
3/2/2021	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	1.94
3/2/2021	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	360.21
3/2/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	666.17
3/2/2021	SEON SYSTEMS SALES INC	MISCELLANEOUSCONTRACTED SERVIC	647.75
3/2/2021	SEON SYSTEMS SALES INC	OTHER EQUIPMENT<\$5000	567.25
3/2/2021	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	147.94
3/2/2021	SHI-GOVERNMENT SOLUTIONS, INC	COMPUTER SOFTWARE	337.20
3/2/2021	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	947.55
3/2/2021	SPRINT SOLUTIONS, INC.	UTILITIES - TELEPHONE	3,434.98
3/2/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,667.01
3/2/2021	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	81.12
3/2/2021	SYMBOLARTS, LLC	GENERAL SUPPLIES	1,504.75
3/2/2021	SYSCO NORTH TEXAS DIVISION OF SYSCO USA INC	GENERAL SUPPLIES	3,135.56
3/2/2021	TARRANT APPRAISAL DISTRICT	TAX APPRAISAL AND COLLECTION	253,135.75
3/2/2021	TEACHER SYNERGY LLC	GENERAL SUPPLIES	277.64
3/2/2021	TEMPERATURE CONTROL SYSTEMS, INC	OTHER SUPPLIES FOR M&O	223.54
3/2/2021	TEXAS A & M UNIVERSITY-COMMERCE	TRAVEL AND SUBSISTENCE - EMPLO	179.00
3/2/2021	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFIC	LOBBYING	4.05
3/2/2021	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFIC	MEMBERSHIPS	130.95
3/2/2021	TEXAS COUNSELING ASSOCIATION	MEMBERSHIPS	190.00
3/2/2021	TEXAS DEPT OF LICENSING & REGULATION	MISCELLANEOUS OPERATING COSTS	20.00
3/2/2021	TEXAS GENERAL LAND OFFICE	GASOLINE AND OTHER FUELS OR VE	3,379.17
3/2/2021	TEXAS TECH UNIVERSITY	TRAVEL AND SUBSISTENCE - EMPLO	100.00
3/2/2021	TOTAL MAINTENANCE SOLUTIONS, TMS SOUTH	OTHER SUPPLIES FOR M&O	46.65
3/2/2021	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	979.06
3/2/2021	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	184.08
3/2/2021	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	2,408.90
3/2/2021	USA SHADE&FABRIC STRUCTURES	CONTRACTED MAINTENANCE AND REP	1,550.00
3/2/2021	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	360.00
3/2/2021	WARD, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/2/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,231.40
3/2/2021	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	434.54
3/2/2021	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	663.31
3/2/2021	WOODARD BUILDERS SUPPLY	CONTRACTED MAINTENANCE AND REP	2,632.00
3/2/2021	WORTHINGTON DIRECT HOLDING, LLC	GENERAL SUPPLIES	636.00
3/2/2021	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	850.00
3/3/2021	AEROWAVE TECHNOLOGIES, INC	COMPUTER SOFTWARE	105.00

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199 - GENERAL OPERATING			
3/3/2021	AEROWAVE TECHNOLOGIES, INC	MISCELLANEOUSCONTRACTED SERVIC	1,240.00
3/3/2021	AEROWAVE TECHNOLOGIES, INC	OTHER EQUIPMENT<\$5000	2,439.36
3/3/2021	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	50.92
3/3/2021	AMERICAN TRASH MANAGEMENT,INC	CONTRACTED MAINTENANCE AND REP	500.00
3/3/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	116.00
3/3/2021	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	2,208.52
3/3/2021	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	1,410.94
3/3/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	484.97
3/3/2021	CENTRAL HIGH SCHOOL ATHLETIC BOOSTER CLUE	TRAVEL AND SUBSISTENCE - STUDE	325.00
3/3/2021	CERTIPORT, INC	TESTING MATERIALS	270.00
3/3/2021	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	292.00
3/3/2021	CLASSIC TURF EQUIPMENT	CONTRACTED MAINTENANCE AND REP	860.77
3/3/2021	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	1,375.00
3/3/2021	CROSSPOINT COMMUNICATIONS	CONTRACTED MAINTENANCE AND REP	129.00
3/3/2021	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	1,037.78
3/3/2021	DEMIDEC CORPORATION	GENERAL SUPPLIES	875.00
3/3/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	869.00
3/3/2021	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	232.42
3/3/2021	FLEXPRESS & EXPRESS EDUCATION RESOURCES	MISCELLANEOUSCONTRACTED SERVIC	12.00
3/3/2021	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	175.00
3/3/2021	GALE	READING/REF MATERIALS/DATABASE	1,990.00
3/3/2021	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	831.76
3/3/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	58.33
3/3/2021	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	416.54
3/3/2021	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	1,870.00
3/3/2021	HOME DEPOT	GENERAL SUPPLIES	835.68
3/3/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	788.82
3/3/2021	HOME DEPOT	VEHICLE REPAIRS	23.67
3/3/2021	J W PEPPER & SON, INC	GENERAL SUPPLIES	643.11
3/3/2021	J. TAYLOR EDUCATION, INC.	GENERAL SUPPLIES	457.00
3/3/2021	JACKSON, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	135.00
3/3/2021	JASON'S DELI, MANSFIELD	TRAVEL AND SUBSISTENCE - STUDE	83.49
3/3/2021	JIMENEZ, JOHN	TRAVEL AND SUBSISTENCE - EMPLO	61.97
3/3/2021	JONES, DEBORAH	TRAVEL AND SUBSISTENCE - EMPLO	128.88
3/3/2021	KENNEDY, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	1,550.00
3/3/2021	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	483.47
3/3/2021	LAMAR UNIVERSITY	TRAVEL AND SUBSISTENCE - EMPLO	50.00
3/3/2021	LEASOR CRASS, P.C.	LEGAL SERVICES	10,827.00
3/3/2021	LEWIS, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	360.00
3/3/2021	LYLE, RANDAL	MISCELLANEOUSCONTRACTED SERVIC	990.00
3/3/2021	MATERA PAPER COMPANY	INVENTORY - WAREHOUSE SUPPLIES	8.55
3/3/2021	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	97.20
3/3/2021	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	181,131.00
3/3/2021	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	458.03
3/3/2021	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS, REC	GENERAL SUPPLIES	149.15
3/3/2021	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	575.00
3/3/2021	O'REILLY AUTO PARTS	CONTRACTED MAINTENANCE AND REP	264.05
3/3/2021	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	12.34
3/3/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	344.74
3/3/2021	PITNEY BOWES, INC, 20848793	RENTALS-OPERATING LEASES	1,418.22
3/3/2021	POCKET NURSE	GENERAL SUPPLIES	257.32
3/3/2021	PRESENERMEDIA / ECLIPSE DIGITAL IMAGING	COMPUTER SOFTWARE	49.95
3/3/2021	PROCOMPUTING CORPORATION	MISCELLANEOUSCONTRACTED SERVIC	975.00
3/3/2021	PROSPER ISD	TRAVEL AND SUBSISTENCE - STUDE	35.00
3/3/2021	ROADRUNNER CHARTERS, INC.	TRAVEL AND SUBSISTENCE - STUDE	525.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
3/3/2021	ROBINSON, SIOBHAN	MISCELLANEOUSCONTRACTED SERVIC	1,985.00
3/3/2021	SALEM PRESS PRODUCT LINE, GREY HOUSE PUB	READING/REF MATERIALS/DATABASE	1,921.00
3/3/2021	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	27.83
3/3/2021	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	68.70
3/3/2021	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	1,012.53
3/3/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	342.06
3/3/2021	SYSCO NORTH TEXAS DIVISION OF SYSCO USA INC	GENERAL SUPPLIES	2,327.57
3/3/2021	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	45.00
3/3/2021	TEACHER SYNERGY LLC	GENERAL SUPPLIES	303.78
3/3/2021	TEACHER SYNERGY LLC	TESTING MATERIALS	27.99
3/3/2021	TERRACON CONSULTANTS, INC	PROFESSIONAL SERVICES	11,574.00
3/3/2021	TEXAS COMMISSION ON ENVIRONMENTAL QUALIT	CONTRACTED MAINTENANCE AND REP	50.00
3/3/2021	TOTAL MAINTENANCE SOLUTIONS, TMS SOUTH	OTHER SUPPLIES FOR M&O	143.38
3/3/2021	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	62.72
3/3/2021	U, INC. S/P2	COMPUTER SOFTWARE	299.00
3/3/2021	ULINE	GENERAL SUPPLIES	682.06
3/3/2021	UNIVERSITY OF NORTH TEXAS, SCHOLARSHIPS	TRAVEL AND SUBSISTENCE - EMPLO	200.00
3/3/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	193.90
3/3/2021	WILLIAMS, JASON	MISCELLANEOUSCONTRACTED SERVIC	1,700.00
3/3/2021	YANG, QIYAO	MISCELLANEOUSCONTRACTED SERVIC	1,355.00
3/8/2021	TRS	TEACHER RETIREMENT	532,538.39
3/9/2021	ABECEDARIAN	GENERAL SUPPLIES	116.00
3/9/2021	ABM INDUSTRIES GROUP LLC	MISCELLANEOUSCONTRACTED SERVIC	21,740.00
3/9/2021	ACCELERATE LEARNING INC.	MISCELLANEOUS OPERATING COSTS	17,625.00
3/9/2021	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	7,320.00
3/9/2021	ACCUTRAIN CORPORATION	TRAVEL AND SUBSISTENCE - EMPLO	845.00
3/9/2021	AEROWAVE TECHNOLOGIES, INC	OTHER SUPPLIES FOR M&O	64.80
3/9/2021	AMERICAN TIRE DISTRIBUTORS	CONTRACTED MAINTENANCE AND REP	508.76
3/9/2021	AMPLIFY, EXPANCO	MISCELLANEOUSCONTRACTED SERVIC	245.00
3/9/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	52.00
3/9/2021	AT&T MOBILITY	UTILITIES - TELEPHONE	25.25
3/9/2021	ATKINSON BROS AGENCY	MISCELLANEOUS OPERATING COSTS	681.90
3/9/2021	AUBREY HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	205.00
3/9/2021	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	383.76
3/9/2021	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER EQUIPMENT<\$5000	26.21
3/9/2021	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	198.79
3/9/2021	BAYLOR UNIVERSITY	TRAVEL AND SUBSISTENCE - EMPLO	100.00
3/9/2021	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	673.64
3/9/2021	BIG RED AUTOMOTIVE LLC	CONTRACTED MAINTENANCE AND REP	25.00
3/9/2021	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	710.94
3/9/2021	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	61.05
3/9/2021	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	2,571.12
3/9/2021	CARRIER ENTERPRISE, LLC	OTHER SUPPLIES FOR M&O	1,439.89
3/9/2021	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	16,845.68
3/9/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	259.26
3/9/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	1,777.14
3/9/2021	CERTIPORT, INC	TESTING MATERIALS	180.00
3/9/2021	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	876.00
3/9/2021	CITIBANK	COMPUTER SOFTWARE	600.00
3/9/2021	CITIBANK	CONTRACTED MAINTENANCE AND REP	739.72
3/9/2021	CITIBANK	GENERAL SUPPLIES	32,327.37
3/9/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	3,031.61
3/9/2021	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	57.00
3/9/2021	CITIBANK	OTHER EQUIPMENT<\$5000	1,312.70
3/9/2021	CITIBANK	OTHER SUPPLIES FOR M&O	483.54

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199 - GENERAL OPERATING			
3/9/2021	CITIBANK	READING/REF MATERIALS/DATABASE	1,241.65
3/9/2021	CITIBANK	TECHNOLOGY EQUIPMENT<\$5000	3,120.69
3/9/2021	CITIBANK	TESTING MATERIALS	320.77
3/9/2021	CITIBANK	TRAVEL AND SUBSISTENCE - EMPLO	816.27
3/9/2021	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	12,795.25
3/9/2021	CITY OF MANSFIELD	UTILITIES - WATER	27,598.95
3/9/2021	CLEAN AYR, AYR DATA, INC.	GASOLINE AND OTHER FUELS OR VE	642.85
3/9/2021	COALITION OF READING AND ENGLISH SUPERVISC	TRAVEL AND SUBSISTENCE - EMPLO	208.12
3/9/2021	COLLEGE BOARD, THE	TESTING MATERIALS	117.00
3/9/2021	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	494.26
3/9/2021	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	119.70
3/9/2021	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	3,343.69
3/9/2021	CORMORANT VISUALS, LLC, JASON BENTLEY	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
3/9/2021	COSI, FRANKLIN COUNTY	TRAVEL AND SUBSISTENCE - STUDE	290.00
3/9/2021	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	4,250.40
3/9/2021	CROSSPOINT COMMUNICATIONS	GENERAL SUPPLIES	165.00
3/9/2021	CROWD PLEASERS DANCE CAMPS, INC	TRAVEL AND SUBSISTENCE - STUDE	1,715.00
3/9/2021	CURRICULUM ASSOCIATES, LLC	READING/REF MATERIALS/DATABASE	208.60
3/9/2021	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	94.50
3/9/2021	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	564.32
3/9/2021	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	736.96
3/9/2021	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	659.60
3/9/2021	DOMINGUEZ, RUDY	TRAVEL AND SUBSISTENCE - EMPLO	96.53
3/9/2021	DRAMATISTS PLAY SERVICE INC	GENERAL SUPPLIES	66.91
3/9/2021	DRAMATISTS PLAY SERVICE INC	MISCELLANEOUS OPERATING COSTS	185.64
3/9/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,344.59
3/9/2021	EAI EDUCATION INC	GENERAL SUPPLIES	3,891.84
3/9/2021	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	170.40
3/9/2021	ELLISON EDUCATIONAL EQUIPMENT, IN	GENERAL SUPPLIES	22.80
3/9/2021	FIRST IN TEXAS	TRAVEL AND SUBSISTENCE - STUDE	100.00
3/9/2021	FLEXPRESS & EXPRESS EDUCATION RESOURCES	MISCELLANEOUSCONTRACTED SERVIC	40.16
3/9/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	6,325.43
3/9/2021	GAS AND SUPPLY NORTH TEXAS LLC	GENERAL SUPPLIES	581.97
3/9/2021	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	295.62
3/9/2021	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,121.31
3/9/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	156.78
3/9/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	164.29
3/9/2021	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	5,464.79
3/9/2021	GOPHER SPORT	GENERAL SUPPLIES	16.05
3/9/2021	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	102.28
3/9/2021	GUTIERREZ, ALEXANDRA	MISCELLANEOUSCONTRACTED SERVIC	280.00
3/9/2021	HINES, COLTON	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
3/9/2021	HOME DEPOT	GENERAL SUPPLIES	99.82
3/9/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,255.32
3/9/2021	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	9,472.00
3/9/2021	HON COMPANY, THE	FURNITURE	799.36
3/9/2021	INSIGHT PUBLIC SECTOR INC	CONTRACTED MAINTENANCE AND REP	19,174.06
3/9/2021	INTERNATIONAL BUSINESS MACHINES CORPORAT	COMPUTER SOFTWARE	692.00
3/9/2021	INTERSTATE ALL BATTERY CENTER	BUILDING SUPPLIES	1,299.98
3/9/2021	J W PEPPER & SON, INC	GENERAL SUPPLIES	462.99
3/9/2021	JACOBS PROJECT MANAGEMENT CO.	MISCELLANEOUSCONTRACTED SERVIC	19,973.25
3/9/2021	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	556.73
3/9/2021	JASON'S DELI, MANSFIELD	TRAVEL AND SUBSISTENCE - STUDE	465.00
3/9/2021	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	3,282.89
3/9/2021	KADUCEUS HOLDINGS INC	READING/REF MATERIALS/DATABASE	924.00

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199 - GENERAL OPERATING			
3/9/2021	KEANE TOOLS LLC, DANIEL T KEANE	CONTRACTED MAINTENANCE AND REP	100.00
3/9/2021	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	320.00
3/9/2021	KROGER TEXAS LP R50064	GENERAL SUPPLIES	44.96
3/9/2021	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	492.87
3/9/2021	LBJ DISTRICT OF THE NSDA	TRAVEL AND SUBSISTENCE - STUDE	-480.00
3/9/2021	LEAD4WARD, LLC	MISCELLANEOUSCONTRACTED SERVIC	3,500.00
3/9/2021	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	273.00
3/9/2021	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	169.22
3/9/2021	LEWISVILLE ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	186.47
3/9/2021	LONE STAR COACHES, INC	TRAVEL AND SUBSISTENCE - STUDE	3,703.00
3/9/2021	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	1,534.90
3/9/2021	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	66.90
3/9/2021	LUSINGER, TAMMY	TRAVEL AND SUBSISTENCE - EMPLO	380.80
3/9/2021	LYLE, RANDAL	MISCELLANEOUSCONTRACTED SERVIC	2,400.00
3/9/2021	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	154.24
3/9/2021	MAILLOUX-SMITH, DAWN	TRAVEL AND SUBSISTENCE - EMPLO	55.66
3/9/2021	MANSFIELD OIL COMPANY	GASOLINE AND OTHER FUELS OR VE	19.04
3/9/2021	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	232.94
3/9/2021	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	396.00
3/9/2021	MATERA PAPER COMPANY	INVENTORY - WAREHOUSE SUPPLIES	309.84
3/9/2021	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	345.36
3/9/2021	METAL SUPERMARKETS FT WORTH	OTHER SUPPLIES FOR M&O	211.55
3/9/2021	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	1,655.41
3/9/2021	NAESP	MEMBERSHIPS	235.00
3/9/2021	NATIONAL HEALTHCAREER ASSOC	TESTING MATERIALS	2,808.00
3/9/2021	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	6.00
3/9/2021	NORTON METALS	GENERAL SUPPLIES	2,150.80
3/9/2021	O'REILLY AUTO PARTS	CONTRACTED MAINTENANCE AND REP	124.21
3/9/2021	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	202.10
3/9/2021	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	307.74
3/9/2021	ORIENTAL TRADING COMPANY, INC	READING/REF MATERIALS/DATABASE	55.31
3/9/2021	OVERHEAD DOOR CO OF DFW - COMMERCIAL	CONTRACTED MAINTENANCE AND REP	949.30
3/9/2021	PARK CLEANERS	MISCELLANEOUSCONTRACTED SERVIC	471.43
3/9/2021	PERFECTION LEARNING CORP	READING/REF MATERIALS/DATABASE	29.33
3/9/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	931.21
3/9/2021	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	31,585.84
3/9/2021	PIANOTEX, INC	CONTRACTED MAINTENANCE AND REP	165.00
3/9/2021	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	240.00
3/9/2021	POSTMASTER MANSFIELD	POSTAGE	975.54
3/9/2021	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	941.43
3/9/2021	RAIN PONCHOS PLUS, LLC	GENERAL SUPPLIES	589.30
3/9/2021	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	50.00
3/9/2021	SCHLOTZSKY'S, MANSFIELD #1754	MISCELLANEOUS OPERATING COSTS	159.00
3/9/2021	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	68.28
3/9/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	618.81
3/9/2021	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	158.10
3/9/2021	SORENSEN, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
3/9/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	3,154.80
3/9/2021	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	83.97
3/9/2021	STARNES, DAVID	TRAVEL AND SUBSISTENCE - EMPLO	300.61
3/9/2021	SYSCO NORTH TEXAS DIVISION OF SYSCO USA INC	GENERAL SUPPLIES	2,526.66
3/9/2021	TALABI, AKINWOLE	OTHER REVENUES FROM LOCAL SOUR	-30.00
3/9/2021	TARRANT COUNTY ELECTIONS	ELECTION COSTS - LOCALLY DEFIN	80.00
3/9/2021	TEACHER SYNERGY LLC	GENERAL SUPPLIES	381.16
3/9/2021	TEXAS COMPUTER EDUCATION ASSOCIATION (TCE	TRAVEL AND SUBSISTENCE - EMPLO	179.00

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199 - GENERAL OPERATING			
3/9/2021	TEXAS COMPUTER EDUCATION ASSOCIATION (TCE	TRAVEL AND SUBSISTENCE - STUDE	80.00
3/9/2021	TEXAS COUNSELING ASSOCIATION	MEMBERSHIPS	170.00
3/9/2021	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUSCONTRACTED SERVIC	139.00
3/9/2021	TEXAS IRRIGATION SUPPLY	CONTRACTED MAINTENANCE AND REP	1,037.78
3/9/2021	TOTAL MAINTENANCE SOLUTIONS, TMS SOUTH	OTHER SUPPLIES FOR M&O	219.51
3/9/2021	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	585.92
3/9/2021	ULINE	GENERAL SUPPLIES	36.32
3/9/2021	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	184.08
3/9/2021	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	5,828.21
3/9/2021	UNIVERSITY OF TEXAS RIO GRANDE VALLEY	TRAVEL AND SUBSISTENCE - EMPLO	300.00
3/9/2021	USA CLEAN, INC	CONTRACTED MAINTENANCE AND REP	155.81
3/9/2021	USA CLEAN, INC	GENERAL SUPPLIES	298.69
3/9/2021	VALICOR ENVIRONMENTAL SERVICES LLC	CONTRACTED MAINTENANCE AND REP	321.90
3/9/2021	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	12,732.80
3/9/2021	WEST MUSIC COMPANY	GENERAL SUPPLIES	31.85
3/9/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	5,654.55
3/9/2021	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	941.29
3/9/2021	WILSON, NATALIE	TRAVEL AND SUBSISTENCE - EMPLO	101.19
3/9/2021	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	285.08
3/9/2021	WOOD, NATHAN	TRAVEL AND SUBSISTENCE - EMPLO	60.00
3/9/2021	WRIGHT, ELIZABETH	MISCELLANEOUS OPERATING COSTS	39.05
3/9/2021	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	1,612.75
3/12/2021	ACP DIRECT	TECHNOLOGY EQUIPMENT<\$5000	497.45
3/12/2021	AEROWAVE TECHNOLOGIES, INC	CONTRACTED MAINTENANCE AND REP	222.63
3/12/2021	ALEXANDER, JAMES	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/12/2021	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	169.72
3/12/2021	AMERICAN TIRE DISTRIBUTORS	CONTRACTED MAINTENANCE AND REP	854.98
3/12/2021	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	84.27
3/12/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	393.73
3/12/2021	ARLINGTON ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	145.08
3/12/2021	ARLINGTON UTILITIES	UTILITIES - WATER	32,474.46
3/12/2021	ASCD - PREMIUM, MEMBERSHIPS	READING/REF MATERIALS/DATABASE	59.00
3/12/2021	ATKINSON BROS AGENCY	MISCELLANEOUS OPERATING COSTS	113.65
3/12/2021	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	187.10
3/12/2021	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	760.25
3/12/2021	BAILEY, STACY	TRAVEL AND SUBSISTENCE - EMPLO	99.00
3/12/2021	BIG RED AUTOMOTIVE LLC	CONTRACTED MAINTENANCE AND REP	395.31
3/12/2021	BLAGG TIRE & SERVICE	VEHICLE PARTS & SUPPLIES	1,614.32
3/12/2021	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	207.08
3/12/2021	BURUM, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/12/2021	CAPERS, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	432.00
3/12/2021	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	3,230.73
3/12/2021	CARRIER ENTERPRISE, LLC	OTHER SUPPLIES FOR M&O	124.45
3/12/2021	CATFISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	200.00
3/12/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	2,105.63
3/12/2021	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	2,838.75
3/12/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	7,610.49
3/12/2021	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	292.00
3/12/2021	CITY OF MANSFIELD	UTILITIES - WATER	23,827.35
3/12/2021	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	2,353.11
3/12/2021	CLASSIC TURF EQUIPMENT	CONTRACTED MAINTENANCE AND REP	579.50
3/12/2021	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	1,162.70
3/12/2021	CREATIVE RISK FUNDING INC, SCHOOL COMP	OTHER	8,494.34
3/12/2021	DAVISON, ZENOBIA	TRAVEL AND SUBSISTENCE - EMPLO	64.04
3/12/2021	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	592.83

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199 - GENERAL OPERATING			
3/12/2021	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	10,080.00
3/12/2021	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	453.45
3/12/2021	DEMIDEC CORPORATION	GENERAL SUPPLIES	1,750.00
3/12/2021	DIVERSITY RECRUITMENT PARTNERS, LLC	TRAVEL AND SUBSISTENCE - EMPLO	499.00
3/12/2021	DRAMATIC PUBLISHING	GENERAL SUPPLIES	104.28
3/12/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	699.22
3/12/2021	EAGLE MOUNTAIN-SAGINAW ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	265.50
3/12/2021	ED SVC CENTER - REGION XI	EDUCATION SERVICE CENTER SERVI	20.00
3/12/2021	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	9,606.00
3/12/2021	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	286.67
3/12/2021	FEDEX, 1577-9067-6	POSTAGE	53.58
3/12/2021	FLEXPRESS & EXPRESS EDUCATION RESOURCES	MISCELLANEOUSCONTRACTED SERVIC	73.87
3/12/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	2,227.41
3/12/2021	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	284.92
3/12/2021	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,058.09
3/12/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	62.15
3/12/2021	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	17,136.85
3/12/2021	HARDIN COMPUTER	CONTRACTED MAINTENANCE AND REP	99.00
3/12/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	690.72
3/12/2021	HOME DEPOT	VEHICLE REPAIRS	83.25
3/12/2021	HON COMPANY, THE	FURNITURE	1,779.41
3/12/2021	IMAM, MALAIKA	MISCELLANEOUSCONTRACTED SERVIC	550.00
3/12/2021	J W PEPPER & SON, INC	GENERAL SUPPLIES	65.00
3/12/2021	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	71.50
3/12/2021	KENNEDY, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	1,550.00
3/12/2021	LAMB, SHERRI	TRAVEL AND SUBSISTENCE - EMPLO	14.51
3/12/2021	LANGUAGE TESTING INTERNATIONAL	TESTING MATERIALS	60.00
3/12/2021	LONE STAR PERCUSSION	GENERAL SUPPLIES	187.48
3/12/2021	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	17.09
3/12/2021	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	30.00
3/12/2021	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,006.00
3/12/2021	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	11.76
3/12/2021	MAUS, JESSICA	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/12/2021	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	970.01
3/12/2021	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS, REC	CONTRACTED MAINTENANCE AND REP	3,019.60
3/12/2021	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS, REC	GENERAL SUPPLIES	462.20
3/12/2021	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	46.86
3/12/2021	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	345.00
3/12/2021	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	56.03
3/12/2021	ORIENTAL TRADING COMPANY, INC	READING/REF MATERIALS/DATABASE	56.03
3/12/2021	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	852.07
3/12/2021	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	11,637.41
3/12/2021	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	300.00
3/12/2021	PITNEY BOWES, INC, 20848793	RENTALS-OPERATING LEASES	130.14
3/12/2021	PURE WATER PARTNERS, LLC	RENTALS-OPERATING LEASES	20,584.00
3/12/2021	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	1,282.55
3/12/2021	REGION 11 ESC	UTILITIES - TELEPHONE	6,600.00
3/12/2021	REGION 4 ESC	GENERAL SUPPLIES	134.64
3/12/2021	SAGINAW HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	285.00
3/12/2021	SAM HOUSTON STATE UNIVERSITY CAREER SERVI	TRAVEL AND SUBSISTENCE - EMPLO	125.00
3/12/2021	SAM HOUSTON STATE UNIVERSITY	TRAVEL AND SUBSISTENCE - EMPLO	175.00
3/12/2021	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	363.30
3/12/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	529.25
3/12/2021	SEAWINNS SECURITY INC	MISCELLANEOUSCONTRACTED SERVIC	2,395.04
3/12/2021	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	143.80

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
3/12/2021	SIGNS MANUFACTURING CORP	CONTRACTED MAINTENANCE AND REP	1,940.10
3/12/2021	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	3,306.67
3/12/2021	SOLIS, CHAD	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/12/2021	SOSA, CELESTINO	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/12/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	4,482.24
3/12/2021	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	87.98
3/12/2021	TARLETON STATE UNIVERSITY	TRAVEL AND SUBSISTENCE - EMPLO	100.00
3/12/2021	TAYLOR, WILLIAM	TRAVEL AND SUBSISTENCE - EMPLO	566.29
3/12/2021	TCU - FINANCIAL AID OFFICE	TRAVEL AND SUBSISTENCE - EMPLO	25.00
3/12/2021	TCU-OFFICE OF EXTENDED EDUCATION, APSI	TRAVEL AND SUBSISTENCE - EMPLO	550.00
3/12/2021	TEACHER SYNERGY LLC	COMPUTER SOFTWARE	63.99
3/12/2021	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	3,000.00
3/12/2021	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	151.00
3/12/2021	TEXAS ASSOCIATION FOR THE GIFTED & TALENTEI	MEMBERSHIPS	1,750.00
3/12/2021	TEXAS ASSOCIATION FOR THE GIFTED & TALENTEI	TRAVEL AND SUBSISTENCE - EMPLO	650.00
3/12/2021	TEXAS COMPUTER EDUCATION ASSOCIATION (TCE	TRAVEL AND SUBSISTENCE - EMPLO	199.00
3/12/2021	TEXAS EDUCATIONAL PAPERBACKS	GENERAL SUPPLIES	129.60
3/12/2021	TEXAS FCCLA, TEXAS ASSOC FCCLA	TRAVEL AND SUBSISTENCE - STUDE	575.00
3/12/2021	TEXAS HIGH SCHOOL WOMEN'S POWERLIFTING AS	TRAVEL AND SUBSISTENCE - STUDE	45.00
3/12/2021	TEXAS IRRIGATION SUPPLY	CONTRACTED MAINTENANCE AND REP	137.43
3/12/2021	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	167.00
3/12/2021	TEXAS LIBRARY ASSOCIATION	TRAVEL AND SUBSISTENCE - EMPLO	89.00
3/12/2021	TEXAS STATE UNIVERSITY	TRAVEL AND SUBSISTENCE - EMPLO	275.00
3/12/2021	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	772.39
3/12/2021	THE UNIVERSITY OF TEXAS AT AUSTIN UT HIGH SC	TESTING MATERIALS	100.00
3/12/2021	THUNDERSTRUCK MOTORS, LLC, BRIAN D HALL	GENERAL SUPPLIES	2,471.94
3/12/2021	TOTAL MAINTENANCE SOLUTIONS, TMS SOUTH	OTHER SUPPLIES FOR M&O	321.08
3/12/2021	UNIFIED CONNEXIONS	CONTRACTED MAINTENANCE AND REP	900.00
3/12/2021	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	231.60
3/12/2021	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	2,161.27
3/12/2021	UNITED STATES ACADEMIC DECATHLON	GENERAL SUPPLIES	700.00
3/12/2021	UNIVERSITY OF TEXAS AT AUSTIN, UIL	TRAVEL AND SUBSISTENCE - EMPLO	90.00
3/12/2021	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	1,232.40
3/12/2021	WEST TEXAS A&M UNIVERSITY	TRAVEL AND SUBSISTENCE - EMPLO	50.00
3/12/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	3,580.34
3/12/2021	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	199.96
3/12/2021	WILLIAMS, DONALD	TRAVEL AND SUBSISTENCE - EMPLO	159.94
3/12/2021	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	83.23
3/12/2021	XAVIER UNIVERSITY	TRAVEL AND SUBSISTENCE - EMPLO	250.00
3/12/2021	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	33,060.15
3/23/2021	AEROWAVE TECHNOLOGIES, INC	GENERAL SUPPLIES	795.00
3/23/2021	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	360.73
3/23/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	1,715.27
3/23/2021	ARLINGTON UTILITIES	UTILITIES - WATER	7,680.01
3/23/2021	AT&T GIGA MAN	UTILITIES - TELEPHONE	16,090.28
3/23/2021	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	53.72
3/23/2021	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	27.96
3/23/2021	BECKETT COLLECTIBLES, LLC	COMPUTER SOFTWARE	2,249.00
3/23/2021	BIRCHFIELD, LARRY	TRAVEL AND SUBSISTENCE - EMPLO	42.80
3/23/2021	BUSINESS INTERIORS	FURNITURE	2,357.14
3/23/2021	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	392.00
3/23/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	283.36
3/23/2021	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	975.00
3/23/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	1,567.96
3/23/2021	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	2,226.10

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
3/23/2021	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	4,174.00
3/23/2021	CHANCE TO SOAR	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
3/23/2021	CLEAN AYR, AYR DATA, INC.	GASOLINE AND OTHER FUELS OR VE	164.45
3/23/2021	CLEC DISTRIB - COMMERCIAL EQUIPMENT, ALLIAN	CONTRACTED MAINTENANCE AND REP	97.27
3/23/2021	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	19,606.18
3/23/2021	CROSSPOINT COMMUNICATIONS	GENERAL SUPPLIES	3,225.00
3/23/2021	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	290.00
3/23/2021	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	1,017.97
3/23/2021	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	4,000.32
3/23/2021	DEMCO INC	GENERAL SUPPLIES	122.73
3/23/2021	DRAMATISTS PLAY SERVICE INC	GENERAL SUPPLIES	68.59
3/23/2021	DRAMATISTS PLAY SERVICE INC	MISCELLANEOUS OPERATING COSTS	25.51
3/23/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,072.70
3/23/2021	EBSO INFORMATION SERVICES	READING/REF MATERIALS/DATABASE	944.28
3/23/2021	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	178.00
3/23/2021	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	1,353.67
3/23/2021	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	1,376.20
3/23/2021	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	1,898.33
3/23/2021	FASTENAL COMPANY	OTHER SUPPLIES FOR M&O	67.00
3/23/2021	FLAGHOUSE INC	GENERAL SUPPLIES	317.05
3/23/2021	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	271.39
3/23/2021	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	231.72
3/23/2021	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,068.54
3/23/2021	GENUINE PARTS COMPANY-NAPA	OTHER EQUIPMENT<\$5000	207.99
3/23/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	115.85
3/23/2021	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	12,276.23
3/23/2021	GIMKIT INC	COMPUTER SOFTWARE	650.00
3/23/2021	GLOBAL INDUSTRIAL, GLOBAL EQUIP CO	GENERAL SUPPLIES	223.93
3/23/2021	GRAINGER	GENERAL SUPPLIES	288.06
3/23/2021	GRAINGER	OTHER SUPPLIES FOR M&O	335.75
3/23/2021	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	204.15
3/23/2021	HOME DEPOT	GENERAL SUPPLIES	1,336.42
3/23/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,556.55
3/23/2021	HOME DEPOT	VEHICLE REPAIRS	126.49
3/23/2021	HON COMPANY, THE	FURNITURE	694.75
3/23/2021	HYNDS, MATT	TRAVEL AND SUBSISTENCE - EMPLO	56.39
3/23/2021	INDECO SALES, INC	FURNITURE	4,649.50
3/23/2021	INTERSTATE ALL BATTERY CENTER	BUILDING SUPPLIES	251.94
3/23/2021	IRLEN INSTITUTE	GENERAL SUPPLIES	37.65
3/23/2021	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	279.60
3/23/2021	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	249.90
3/23/2021	KADUCEUS HOLDINGS INC	TESTING MATERIALS	3,450.00
3/23/2021	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	350.38
3/23/2021	LONE STAR COACHES, INC	TRAVEL AND SUBSISTENCE - STUDE	1,102.50
3/23/2021	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	106.49
3/23/2021	MARSHALL BEST SECURITY CORPORTION	OTHER SUPPLIES FOR M&O	280.42
3/23/2021	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	17.64
3/23/2021	MELSON, J	TRAVEL AND SUBSISTENCE - EMPLO	223.89
3/23/2021	MGM PRINTING SERVICES	MISCELLANEOUSCONTRACTED SERVIC	1,430.00
3/23/2021	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	833.48
3/23/2021	NEWBART PRODUCTS	GENERAL SUPPLIES	325.17
3/23/2021	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	329.47
3/23/2021	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	264.66
3/23/2021	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	88.37
3/23/2021	PARTSPRESS/WHALEY FOODSERVICE	OTHER SUPPLIES FOR M&O	2,286.16

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
3/23/2021	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	17.06
3/23/2021	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	31,879.73
3/23/2021	PRECISION BUSINESS MACHINES, INC	CONTRACTED MAINTENANCE AND REP	900.00
3/23/2021	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	3,001.00
3/23/2021	PRUFROCK PRESS INC	READING/REF MATERIALS/DATABASE	109.90
3/23/2021	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	1,343.77
3/23/2021	REGION 4 ESC	GENERAL SUPPLIES	125.46
3/23/2021	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	125.34
3/23/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	34.82
3/23/2021	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	15.81
3/23/2021	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	327.31
3/23/2021	SLATTER, TRUDY	MISCELLANEOUS OPERATING COSTS	49.26
3/23/2021	SORENSEN, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
3/23/2021	SOSA, CELESTINO	MISCELLANEOUSCONTRACTED SERVIC	900.00
3/23/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	9,521.21
3/23/2021	STAPLES ADVANTAGE	READING/REF MATERIALS/DATABASE	47.34
3/23/2021	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	-50.50
3/23/2021	STEMFUSE SD, LLC	COMPUTER SOFTWARE	2,800.00
3/23/2021	SYSCO NORTH TEXAS DIVISION OF SYSCO USA INC	GENERAL SUPPLIES	1,704.66
3/23/2021	TEACHER SYNERGY LLC	GENERAL SUPPLIES	44.24
3/23/2021	TEXAS COMPUTER EDUCATION ASSOCIATION (TCE	TRAVEL AND SUBSISTENCE - EMPLO	159.00
3/23/2021	TEXAS DEPT OF LICENSING & REGULATION	MISCELLANEOUS OPERATING COSTS	20.00
3/23/2021	TEXAS HIGH SCHOOL POWERLIFTING ASSOCIATIO	TRAVEL AND SUBSISTENCE - STUDE	210.00
3/23/2021	TEXAS LIBRARY ASSOCIATION	TRAVEL AND SUBSISTENCE - EMPLO	109.00
3/23/2021	TEXAS SCHOOL PUB RELA ASSOC	TRAVEL AND SUBSISTENCE - EMPLO	250.00
3/23/2021	TIER 1 INVESTIGATION & PROTECTION	MISCELLANEOUSCONTRACTED SERVIC	55,286.40
3/23/2021	USA CLEAN, INC	CONTRACTED MAINTENANCE AND REP	112.66
3/23/2021	USA CLEAN, INC	GENERAL SUPPLIES	996.83
3/23/2021	USA SHADE&FABRIC STRUCTURES	CONTRACTED MAINTENANCE AND REP	0.00
3/23/2021	WELLS, DANYELL	TRAVEL AND SUBSISTENCE - EMPLO	200.16
3/23/2021	WES-CARTWRIGHT, LLC	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
3/23/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	608.85
3/23/2021	WILLIAMS, DONALD	TRAVEL AND SUBSISTENCE - EMPLO	99.80
3/25/2021	ABM INDUSTRIES GROUP LLC	MISCELLANEOUSCONTRACTED SERVIC	43,480.00
3/25/2021	ACCO BRANDS USA LLC	CONTRACTED MAINTENANCE AND REP	283.49
3/25/2021	AIRGAS-SOUTHWEST, AIRGAS-USA, LLC	OTHER SUPPLIES FOR M&O	185.39
3/25/2021	ALARMAX DISTRIBUTORS, INC., CUSTOMER 017062	BUILDING SUPPLIES	4,037.00
3/25/2021	ALARMAX DISTRIBUTORS, INC., CUSTOMER 017062	CONTRACTED MAINTENANCE AND REP	439.00
3/25/2021	AMERICAN TRASH MANAGEMENT, INC	CONTRACTED MAINTENANCE AND REP	125.00
3/25/2021	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	3,489.49
3/25/2021	AT&T PHONE SERVICE	UTILITIES - TELEPHONE	52.71
3/25/2021	ATKINSON BROS AGENCY	MISCELLANEOUS OPERATING COSTS	101.00
3/25/2021	ATMOS ENERGY	UTILITIES - GAS	115,522.39
3/25/2021	AVID CENTER	TRAVEL AND SUBSISTENCE - EMPLO	1,520.00
3/25/2021	BONEBRAKE, BRADLEY	TRAVEL AND SUBSISTENCE - EMPLO	60.00
3/25/2021	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	20.71
3/25/2021	BRACKETT & ELLIS, PC	LEGAL SERVICES	26,647.74
3/25/2021	BRAINPOP, LLC	COMPUTER SOFTWARE	1,795.00
3/25/2021	BRAMLETT, MARINDA	TRAVEL AND SUBSISTENCE - EMPLO	385.00
3/25/2021	BRODART COMPANY	FURNITURE	540.84
3/25/2021	BRODART COMPANY	GENERAL SUPPLIES	74.69
3/25/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	63.65
3/25/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	5,022.19
3/25/2021	CITY OF MANSFIELD	UTILITIES - WATER	4,841.80
3/25/2021	CLASSIC TURF EQUIPMENT	CONTRACTED MAINTENANCE AND REP	975.28

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199 - GENERAL OPERATING			
3/25/2021	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	57.99
3/25/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	728.75
3/25/2021	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	98.90
3/25/2021	FEDEX, 1577-9067-6	POSTAGE	9.50
3/25/2021	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	305.68
3/25/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	270.84
3/25/2021	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	1,386.52
3/25/2021	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	772.78
3/25/2021	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	882.94
3/25/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	38.34
3/25/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	62.55
3/25/2021	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	3,404.42
3/25/2021	GOPHER PERFORMANCE	GENERAL SUPPLIES	1,500.00
3/25/2021	GRAINGER	OTHER SUPPLIES FOR M&O	48.84
3/25/2021	HARDIN SIMMONS UNIVERSITY	MISCELLANEOUS OPERATING COSTS	400.00
3/25/2021	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	143.90
3/25/2021	HOME DEPOT	GENERAL SUPPLIES	275.29
3/25/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,230.94
3/25/2021	HOME DEPOT	VEHICLE REPAIRS	224.03
3/25/2021	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	8,473.00
3/25/2021	HOUGHTON MIFFLIN HARCOURT PUBLISHING COM	DUE TO STATE	220.00
3/25/2021	HOUSTON ISD	MISCELLANEOUSCONTRACTED SERVIC	4,703.71
3/25/2021	ID WHOLESALE	GENERAL SUPPLIES	43.59
3/25/2021	IRVING ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	494.09
3/25/2021	ISI COMMERCIAL REFRIGERATION LLC	GENERAL SUPPLIES	51.12
3/25/2021	JACKSON, GARY	TRAVEL AND SUBSISTENCE - EMPLO	45.00
3/25/2021	JASPER ENGINES	VEHICLE PARTS & SUPPLIES	3,150.00
3/25/2021	JEWELL, JOEY	TRAVEL AND SUBSISTENCE - EMPLO	111.00
3/25/2021	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	323.50
3/25/2021	KENNEDALE ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	545.03
3/25/2021	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	847.02
3/25/2021	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	1,431.15
3/25/2021	LEASOR CRASS, P.C.	LEGAL SERVICES	9,721.00
3/25/2021	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	1,190.79
3/25/2021	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	293.00
3/25/2021	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	313.92
3/25/2021	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	42.00
3/25/2021	MANSFIELD GAS & EXHAUST	VEHICLE REPAIRS	798.00
3/25/2021	MANSFIELD CHAMBER OF COMMERCE	TRAVEL AND SUBSISTENCE - NON-E	30.00
3/25/2021	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	95.00
3/25/2021	MATERA PAPER COMPANY	INVENTORY - WAREHOUSE SUPPLIES	28.44
3/25/2021	MIDWESTERN STATE UNIVERSITY	MISCELLANEOUS OPERATING COSTS	242.00
3/25/2021	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	9,245.64
3/25/2021	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS, REC	GENERAL SUPPLIES	464.36
3/25/2021	NANCE, ANDREW	TRAVEL AND SUBSISTENCE - EMPLO	60.00
3/25/2021	NATIONAL CENTER FOR YOUTH ISSUES	READING/REF MATERIALS/DATABASE	282.85
3/25/2021	NEWBART PRODUCTS	GENERAL SUPPLIES	150.00
3/25/2021	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	286.65
3/25/2021	OCEAN AVENUE AQUATICS LLC	CONTRACTED MAINTENANCE AND REP	300.00
3/25/2021	O'REILLY AUTO PARTS	CONTRACTED MAINTENANCE AND REP	86.10
3/25/2021	PARTSXPRESS/WHALEY FOODSERVICE	OTHER SUPPLIES FOR M&O	83.66
3/25/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	175.16
3/25/2021	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	375.00
3/25/2021	PORTELE, JENNIFER	TRAVEL AND SUBSISTENCE - EMPLO	60.00
3/25/2021	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	1,250.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
3/25/2021	REGION 4 ESC	GENERAL SUPPLIES	273.36
3/25/2021	RILEY, MARK	TRAVEL AND SUBSISTENCE - EMPLO	60.00
3/25/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	832.97
3/25/2021	SHAW BROS WELDING	CONTRACTED MAINTENANCE AND REP	125.00
3/25/2021	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	277.13
3/25/2021	SHIFFLER EQUIPMENT SALES, INC	GENERAL SUPPLIES	436.55
3/25/2021	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	173.47
3/25/2021	SKYWARD INC	MISCELLANEOUSCONTRACTED SERVIC	800.00
3/25/2021	SOCIAL THINKING	READING/REF MATERIALS/DATABASE	68.62
3/25/2021	SPRING CREEK BARBEQUE #2 LTD	MISCELLANEOUS OPERATING COSTS	961.25
3/25/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,410.10
3/25/2021	SYMBOLARTS, LLC	GENERAL SUPPLIES	335.50
3/25/2021	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	30.00
3/25/2021	TEACHER SYNERGY LLC	GENERAL SUPPLIES	139.67
3/25/2021	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	3,000.00
3/25/2021	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFIC	TRAVEL AND SUBSISTENCE - EMPLO	175.00
3/25/2021	TEXAS ASSOCIATION FOR THE GIFTED & TALENTEI	TRAVEL AND SUBSISTENCE - EMPLO	325.00
3/25/2021	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUS OPERATING COSTS	125.00
3/25/2021	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUSCONTRACTED SERVIC	69.00
3/25/2021	TEXAS IRRIGATION SUPPLY	CONTRACTED MAINTENANCE AND REP	222.47
3/25/2021	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	1,057.67
3/25/2021	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	3,034.62
3/25/2021	TOTAL MAINTENANCE SOLUTIONS, TMS SOUTH	OTHER SUPPLIES FOR M&O	198.23
3/25/2021	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	280.40
3/25/2021	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	910.00
3/25/2021	ULINE	GENERAL SUPPLIES	281.06
3/25/2021	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	183.60
3/25/2021	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	4,230.89
3/25/2021	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	160.68
3/25/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	581.70
3/25/2021	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	65.40
3/25/2021	WRIGHT, FRANCESCA	TRAVEL AND SUBSISTENCE - EMPLO	60.00
3/25/2021	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	2,341.13
3/30/2021	3R ADVENTURES, URBAN EGGERS	GENERAL SUPPLIES	463.56
3/30/2021	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	135.00
3/30/2021	ALARMAX DISTRIBUTORS, INC., CUSTOMER 017062	BUILDING SUPPLIES	415.00
3/30/2021	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	92.12
3/30/2021	AMERICAN ASSOC OF SCHOOL ADMINISTRATORS,	MEMBERSHIPS	208.00
3/30/2021	AMERICAN CULINARY FEDERATION ED FOUND	TESTING MATERIALS	70.00
3/30/2021	ARMSTRONG FORENSIC LABORATORY INC.	MISCELLANEOUSCONTRACTED SERVIC	225.00
3/30/2021	ASCD - PREMIUM, MEMBERSHIPS	MEMBERSHIPS	89.00
3/30/2021	AVID CENTER	TRAVEL AND SUBSISTENCE - EMPLO	700.00
3/30/2021	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	1,694.22
3/30/2021	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	69.20
3/30/2021	B&G SIGNS	MISCELLANEOUSCONTRACTED SERVIC	2,254.00
3/30/2021	B&H PHOTO-VIDEO-PRO-AUDIO	COMPUTER SOFTWARE	154.98
3/30/2021	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	1,692.01
3/30/2021	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	140.75
3/30/2021	BJ BIGHAM, KENNETH BIGHAM	CONTRACTED MAINTENANCE AND REP	1,508.29
3/30/2021	BUCK'S WHEEL & EQUIPMENT CO	OTHER SUPPLIES FOR M&O	189.00
3/30/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	179.33
3/30/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	134.94
3/30/2021	CENTRAL APPRAISAL DISTRICT OF JOHNSON COUI	TAX APPRAISAL AND COLLECTION	48,252.31
3/30/2021	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	1,026.00
3/30/2021	CHAMPION TEAMWEAR, IT'SGREEKTOME	GENERAL SUPPLIES	158.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
3/30/2021	CLASSIC TURF EQUIPMENT	CONTRACTED MAINTENANCE AND REP	451.43
3/30/2021	CLEAN AYR, AYR DATA, INC.	GASOLINE AND OTHER FUELS OR VE	254.15
3/30/2021	COLLEGE BOARD, THE	TESTING MATERIALS	13,669.17
3/30/2021	COWTOWN MATERIALS, INC. #207849	INVENTORY - WAREHOUSE SUPPLIES	1,747.20
3/30/2021	DEALERS ELECTRICAL SUPPLY	INVENTORY - WAREHOUSE SUPPLIES	6,696.00
3/30/2021	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	1,268.89
3/30/2021	DEMCO INC	GENERAL SUPPLIES	136.39
3/30/2021	DISTRIBUTIVE EDUC CLUBS OF AMERICA, TX ASSO	TRAVEL AND SUBSISTENCE - STUDE	390.00
3/30/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,769.55
3/30/2021	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	303.25
3/30/2021	FACILITY SOLUTIONS GROUP INC	OTHER SUPPLIES FOR M&O	2,282.64
3/30/2021	FLEXPRESS & EXPRESS EDUCATION RESOURCES	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/30/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	713.46
3/30/2021	FREE SPIRIT PUBLISHING INC.	READING/REF MATERIALS/DATABASE	42.94
3/30/2021	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	464.93
3/30/2021	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	2,025.73
3/30/2021	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	681.24
3/30/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	9.00
3/30/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	148.37
3/30/2021	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	13,764.44
3/30/2021	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	138.04
3/30/2021	HOME DEPOT	GENERAL SUPPLIES	127.71
3/30/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	740.34
3/30/2021	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	486.00
3/30/2021	JOHNSON, KATHY	MISCELLANEOUSCONTRACTED SERVIC	400.00
3/30/2021	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	2,018.10
3/30/2021	KUNDA, KARINA	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/30/2021	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	586.94
3/30/2021	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	480.26
3/30/2021	LONE STAR MOWER REPAIR	OTHER SUPPLIES FOR M&O	1,380.03
3/30/2021	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	133.77
3/30/2021	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	153.63
3/30/2021	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	50.65
3/30/2021	MAILLOUX-SMITH, DAWN	TRAVEL AND SUBSISTENCE - EMPLO	173.82
3/30/2021	MATHWARM-UPS.COM	GENERAL SUPPLIES	990.00
3/30/2021	MATHWARM-UPS.COM	READING/REF MATERIALS/DATABASE	5,920.00
3/30/2021	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	620.40
3/30/2021	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	11,442.19
3/30/2021	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	150.00
3/30/2021	O'REILLY AUTO PARTS	CONTRACTED MAINTENANCE AND REP	102.59
3/30/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	58.42
3/30/2021	PETSMART	GENERAL SUPPLIES	45.76
3/30/2021	POWERSCHOOL GROUP LLC	TRAVEL AND SUBSISTENCE - EMPLO	1,800.00
3/30/2021	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	1,382.01
3/30/2021	RAPTOR TECHNOLOGIES, INC	COMPUTER SOFTWARE	5,453.73
3/30/2021	RAPTOR TECHNOLOGIES, INC	GENERAL SUPPLIES	200.00
3/30/2021	RAPTOR TECHNOLOGIES, INC	TECHNOLOGY EQUIPMENT<\$5000	2,680.00
3/30/2021	REPUBLIC SERVICES INC	UTILITIES - TRASH	42,058.10
3/30/2021	ROMEO MUSIC LLC	GENERAL SUPPLIES	129.00
3/30/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	547.43
3/30/2021	SIRCHIE FINGERPRINT LABORATORIES	GENERAL SUPPLIES	177.70
3/30/2021	SOLAR CAR CHALLENGE FOUNDATION	TRAVEL AND SUBSISTENCE - STUDE	725.00
3/30/2021	SOLUTION TREE	READING/REF MATERIALS/DATABASE	37.95
3/30/2021	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	8,123.20
3/30/2021	SPRINT SOLUTIONS, INC.	UTILITIES - TELEPHONE	3,435.18

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199 - GENERAL OPERATING			
3/30/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	3,263.89
3/30/2021	STONE, JON	MISCELLANEOUSCONTRACTED SERVIC	288.00
3/30/2021	TEEX PUBLIC SAFETY & SECURITY SERV	TRAVEL AND SUBSISTENCE - EMPLO	225.00
3/30/2021	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	293.10
3/30/2021	USA CLEAN, INC	GENERAL SUPPLIES	200.17
199 - GENERAL OPERATING			2,603,103.74
211 - ESEA TITLE I; IMPROVING BASIC			
3/2/2021	ACP DIRECT	TECHNOLOGY EQUIPMENT<\$5000	675.75
3/2/2021	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	399.00
3/2/2021	BLUE RIBBON SCHOOLS OF EXCELLENCE, INC.	TRAVEL AND SUBSISTENCE - EMPLO	199.00
3/2/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	596.51
3/2/2021	POSITIVE PROMOTIONS, INC	GENERAL SUPPLIES	250.70
3/2/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	110.28
3/3/2021	NATIONAL COUNCIL OF TEACHERS OF MATHEMATI	TRAVEL AND SUBSISTENCE - EMPLO	175.00
3/3/2021	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	582.67
3/8/2021	TRS	TEACHER RETIREMENT	19,146.08
3/9/2021	4IMPRINT INC	GENERAL SUPPLIES	774.17
3/9/2021	BRAINPOP, LLC	COMPUTER SOFTWARE	731.67
3/9/2021	CATAPULT LEARNING WEST, LLC	MISCELLANEOUSCONTRACTED SERVIC	312.92
3/9/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	155.85
3/9/2021	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	22.14
3/9/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	584.01
3/9/2021	CITIBANK	GENERAL SUPPLIES	2,680.27
3/9/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	541.04
3/9/2021	CITIBANK	READING/REF MATERIALS/DATABASE	433.53
3/9/2021	FIREPLACE, INC, SMORE	COMPUTER SOFTWARE	999.00
3/9/2021	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	175.50
3/9/2021	HOME DEPOT	GENERAL SUPPLIES	571.85
3/9/2021	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	449.00
3/9/2021	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	293.99
3/9/2021	OFFICE DEPOT , INC	GENERAL SUPPLIES	100.00
3/9/2021	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	73.39
3/9/2021	SCHOLASTIC BOOK CLUBS	READING/REF MATERIALS/DATABASE	690.00
3/9/2021	SCHOOL LIFE, IMAGESTUFF.COM	MISCELLANEOUSCONTRACTED SERVIC	190.00
3/9/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	897.48
3/12/2021	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	239.27
3/12/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	1,194.73
3/12/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	2,497.92
3/12/2021	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	598.74
3/12/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	9,583.34
3/12/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	5,186.00
3/12/2021	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	256.47
3/12/2021	SCHOLASTIC BOOK CLUBS	READING/REF MATERIALS/DATABASE	500.00
3/12/2021	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	682.00
3/12/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	3,769.60
3/12/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	39.95
3/23/2021	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	2,367.73
3/23/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	11,822.27
3/23/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	153.71
3/23/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	564.37
3/23/2021	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	429.00
3/23/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	76.98
3/23/2021	TEACHER SYNERGY LLC	COMPUTER SOFTWARE	82.99
3/25/2021	BLOOKET LLC	COMPUTER SOFTWARE	750.00

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211 - ESEA TITLE I; IMPROVING BASIC			
3/25/2021	BRAINPOP, LLC	COMPUTER SOFTWARE	2,195.00
3/25/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	5,522.06
3/25/2021	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	1,903.85
3/25/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	18,630.24
3/25/2021	FIREPLACE, INC, SMORE	COMPUTER SOFTWARE	1,500.00
3/25/2021	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	351.00
3/25/2021	HAND2MIND, INC.	GENERAL SUPPLIES	497.16
3/25/2021	KAGAN PROFESSIONAL DEVELOPMENT	TRAVEL AND SUBSISTENCE - EMPLO	298.00
3/25/2021	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	201.26
3/25/2021	MENTORING MINDS, LP	TESTING MATERIALS	183.15
3/25/2021	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	240.90
3/25/2021	SOLUTION TREE	TRAVEL AND SUBSISTENCE - EMPLO	1,378.00
3/30/2021	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	2,338.13
3/30/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	6,851.87
3/30/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	25.18
3/30/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	99.82
3/30/2021	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	1,481.11
3/30/2021	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	9,897.47
3/30/2021	DEMCO INC	GENERAL SUPPLIES	188.57
3/30/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	791.29
3/30/2021	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	151.96
211 - ESEA TITLE I; IMPROVING BASIC			128,331.89
224 - IDEA-B FORMULA			
3/2/2021	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	1,561.00
3/2/2021	INDEPENDENT LIVING AIDS, LLC	GENERAL SUPPLIES	804.08
3/2/2021	WALLACE EDUCATIONAL ASSESSMENT SERVICES	PROFESSIONAL SERVICES	1,430.00
3/2/2021	WESTONE LABORATORIES, THE IN-EAR EXPE	GENERAL SUPPLIES	61.97
3/3/2021	BRILLEAID, JIIN HWA CHANG	PROFESSIONAL SERVICES	1,672.00
3/8/2021	TRS	TEACHER RETIREMENT	25,964.14
3/9/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	81.37
3/9/2021	CITIBANK	GENERAL SUPPLIES	204.05
3/9/2021	PHUONG LIEN PALAFOX, LLC, PHUONGLIENPALAF	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
3/9/2021	SOLIANT HEALTH	PROFESSIONAL SERVICES	2,550.00
3/9/2021	WALLACE EDUCATIONAL ASSESSMENT SERVICES	PROFESSIONAL SERVICES	577.50
3/12/2021	PHUONG LIEN PALAFOX, LLC, PHUONGLIENPALAF	MISCELLANEOUSCONTRACTED SERVIC	5,500.00
3/12/2021	SHC SERVICES INC	PROFESSIONAL SERVICES	4,322.50
3/12/2021	SOLIANT HEALTH	PROFESSIONAL SERVICES	2,550.00
3/23/2021	CROSSPOINT COMMUNICATIONS	GENERAL SUPPLIES	1,300.00
3/23/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	4,108.00
3/25/2021	CUTTING EDGE PEDIATRIC THERAPY	PROFESSIONAL SERVICES	1,935.00
3/25/2021	PHONAK (SONOVA)	CONTRACTED MAINTENANCE AND REP	178.99
3/25/2021	SHC SERVICES INC	PROFESSIONAL SERVICES	10,741.25
3/25/2021	WALLACE EDUCATIONAL ASSESSMENT SERVICES	PROFESSIONAL SERVICES	660.00
3/30/2021	WAYNE A. HARRIS ENTERPRISES, WAYNE A.HARRI	CONTRACTED MAINTENANCE AND REP	198.00
224 - IDEA-B FORMULA			67,399.85
225 - IDEA-B PRE-SCHOOL			
3/8/2021	TRS	TEACHER RETIREMENT	158.74
3/9/2021	CITIBANK	GENERAL SUPPLIES	571.41
225 - IDEA-B PRE-SCHOOL			730.15
240 - CHILD NUTRITION FUND			
3/3/2021	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	561.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
240 - CHILD NUTRITION FUND			
3/8/2021	TRS	TEACHER RETIREMENT	7,841.65
3/9/2021	ASIAN FOOD SOLUTIONS	INVENTORY - WAREHOUSE SUPPLIES	11,724.56
3/9/2021	BAGGETT, TAMMY	TRAVEL AND SUBSISTENCE - EMPLO	102.92
3/9/2021	CASTRO, DORA	TRAVEL AND SUBSISTENCE - EMPLO	57.08
3/9/2021	CITIBANK	FOOD	89.45
3/9/2021	CITIBANK	GENERAL SUPPLIES	197.82
3/9/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	10.44
3/9/2021	GRAINGER	OTHER SUPPLIES FOR M&O	552.19
3/9/2021	HOBBS, KYENDRA	DEFERRED REVENUE	59.50
3/9/2021	KLEMENT DISTRIBUTION, INC.	FOOD	7,307.47
3/9/2021	KURZ & CO	FOOD	7,562.23
3/9/2021	LABATT FOOD SERVICE	FOOD	119,279.94
3/9/2021	LABATT FOOD SERVICE	NON-FOOD	23,826.05
3/9/2021	LAND O'LAKES INC	INVENTORY - WAREHOUSE SUPPLIES	2,847.32
3/9/2021	LAWSON, JOANNE	TRAVEL AND SUBSISTENCE - EMPLO	181.27
3/9/2021	MEDINA, MARIA	TRAVEL AND SUBSISTENCE - EMPLO	26.49
3/9/2021	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	49,272.98
3/9/2021	OBRIEN, KINDALL	TRAVEL AND SUBSISTENCE - EMPLO	9.07
3/9/2021	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	105.87
3/9/2021	PETERSON FARMS FRESH, INC.	INVENTORY - WAREHOUSE SUPPLIES	1,918.72
3/9/2021	SCHMIDT, DEBORAH	TRAVEL AND SUBSISTENCE - EMPLO	90.35
3/9/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	55.00
3/9/2021	SMART MOUTH FOODS	FOOD	3,321.33
3/9/2021	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	17,017.24
3/9/2021	WALNUT CREEK FARM	FOOD	3,112.79
3/9/2021	WESTERN - BRW PAPER CO, OVOL USA	NON-FOOD	83.10
3/12/2021	ACE MART RESTAURANT SUPPLY COMPANY	INVENTORY - WAREHOUSE SUPPLIES	7,110.66
3/12/2021	BONET-MOJIA, JOANNA	DEFERRED REVENUE	35.20
3/12/2021	GOLD CREEK FOODS, LLC	INVENTORY - WAREHOUSE SUPPLIES	12,230.40
3/12/2021	GRAINGER	OTHER SUPPLIES FOR M&O	460.00
3/12/2021	KURZ & CO	FOOD	607.33
3/12/2021	LABATT FOOD SERVICE	FOOD	3,974.48
3/12/2021	LABATT FOOD SERVICE	NON-FOOD	1,448.62
3/12/2021	MANNING, DANA	DEFERRED REVENUE	28.73
3/12/2021	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	24,937.03
3/12/2021	SCHMIDT, DEBORAH	TRAVEL AND SUBSISTENCE - EMPLO	101.34
3/12/2021	SMART MOUTH FOODS	FOOD	1,286.92
3/12/2021	SYSCO NORTH TEXAS DIVISION OF SYSCO USA INC	INVENTORY - WAREHOUSE SUPPLIES	5,124.70
3/23/2021	BUCK'S WHEEL & EQUIPMENT CO	CONTRACTED MAINTENANCE AND REP	360.00
3/23/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	1,233.62
3/23/2021	GRAINGER	OTHER SUPPLIES FOR M&O	475.28
3/23/2021	KIMBROUGH FIRE EXTINGUISHER, CO, INC	CONTRACTED MAINTENANCE AND REP	5,948.50
3/23/2021	KLEMENT DISTRIBUTION, INC.	FOOD	2,548.61
3/23/2021	LABATT FOOD SERVICE	FOOD	68,594.36
3/23/2021	LABATT FOOD SERVICE	NON-FOOD	14,319.78
3/23/2021	LIQUID ENVIRONMENTAL SOLUTIONS OF TEXAS, LI	MISCELLANEOUSCONTRACTED SERVIC	12,065.00
3/23/2021	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	115.32
3/23/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	365.14
3/23/2021	WALNUT CREEK FARM	FOOD	5,293.14
3/23/2021	WESTERN - BRW PAPER CO, OVOL USA	NON-FOOD	27.70
3/23/2021	YORK RISK SERVICES	OTHER	68.32
3/23/2021	YORK RISK SERVICES	WORKERS' COMPENSATION	271.73
3/25/2021	EASLEY, BRITTANI	DEFERRED REVENUE	26.50
3/25/2021	FENG, YUE	DEFERRED REVENUE	63.00
3/25/2021	KLEMENT DISTRIBUTION, INC.	FOOD	494.22

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240 - CHILD NUTRITION FUND			
3/25/2021	KURZ & CO	FOOD	4,897.04
3/25/2021	LABATT FOOD SERVICE	FOOD	7,502.57
3/25/2021	LABATT FOOD SERVICE	NON-FOOD	1,328.37
3/25/2021	LIQUID ENVIRONMENTAL SOLUTIONS OF TEXAS, LI	MISCELLANEOUSCONTRACTED SERVIC	646.00
3/25/2021	MAGANHOTTO, ADRIANA	DEFERRED REVENUE	80.45
3/25/2021	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	28,129.65
3/25/2021	PILGRIM'S PRIDE CORPORATION	INVENTORY - WAREHOUSE SUPPLIES	20,344.43
3/25/2021	SMART MOUTH FOODS	FOOD	1,316.75
3/25/2021	ULINE	NON-FOOD	90.71
3/25/2021	WALNUT CREEK FARM	FOOD	4,151.74
240 - CHILD NUTRITION FUND			495,317.17
244 - CAREER & TECHNOLOGY BASIC GRAN			
3/3/2021	PROCOMPUTING CORPORATION	TECHNOLOGY EQUIPMENT<\$5000	22,115.00
3/9/2021	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	292.00
3/9/2021	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	72.78
3/25/2021	ADVANCED TECHNOLOGIES CONSULTANTS, TS EN	FIXED ASSETS -TECH EQUIP>\$5000	9,324.00
3/25/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	23.62
3/25/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	282.98
3/30/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	282.98
3/30/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	3,390.62
244 - CAREER & TECHNOLOGY BASIC GRAN			35,783.98
255 - TITLE II, PART A: TEA/PRIN TRA			
3/8/2021	TRS	TEACHER RETIREMENT	2,934.42
3/9/2021	CITIBANK	GENERAL SUPPLIES	4,572.48
3/9/2021	TEXAS ASSOCIATION OF SCHOOL ADMINISTRATOR	TRAVEL AND SUBSISTENCE - EMPLO	3,450.00
3/25/2021	GENERATION GENIUS, INC.	COMPUTER SOFTWARE	10,149.00
3/25/2021	HEINEMANN	READING/REF MATERIALS/DATABASE	4,277.80
3/25/2021	TEXAS ASSOCIATION OF SCHOOL ADMINISTRATOR	MISCELLANEOUSCONTRACTED SERVIC	17,500.00
3/30/2021	JOHN DE MADO LANGUAGE SEMINARS, LLC, JOHN	MISCELLANEOUSCONTRACTED SERVIC	735.58
3/30/2021	JOHN DE MADO LANGUAGE SEMINARS, LLC, JOHN	READING/REF MATERIALS/DATABASE	306.67
255 - TITLE II, PART A: TEA/PRIN TRA			43,925.95
263 - TITLE III, PART A, LIMITED ENG			
3/2/2021	TRANSLATION & INTERPRETATION	MISCELLANEOUSCONTRACTED SERVIC	250.86
3/8/2021	TRS	TEACHER RETIREMENT	899.46
3/30/2021	BENCHMARK EDUCATION COMPANY, LLC	READING/REF MATERIALS/DATABASE	31,857.10
263 - TITLE III, PART A, LIMITED ENG			33,007.42
276 - INSTRUCTIONAL CONTINUITY GRANT			
3/23/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	135.35
3/23/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	536.65
3/30/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	5,000.00
276 - INSTRUCTIONAL CONTINUITY GRANT			5,672.00
289 - LEP PROGRAM			
3/8/2021	TRS	TEACHER RETIREMENT	1,625.78
3/9/2021	CITIBANK	GENERAL SUPPLIES	298.95
289 - LEP PROGRAM			1,924.73
397 - AP/IB			
3/12/2021	TCU - FINANCIAL AID OFFICE	TRAVEL AND SUBSISTENCE - EMPLO	150.00

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		397 - AP/IB	<u>150.00</u>
410 - STATE TEXTBOOK FUND			
3/2/2021	BARNES & NOBLE COLLEGE BOOKSELLERS LLC	TEXTBOOKS	300.70
		410 - STATE TEXTBOOK FUND	<u>300.70</u>
429 - LAW ENFORCEMENT STANDARDS EDUC			
3/8/2021	TRS	TEACHER RETIREMENT	11.57
3/12/2021	CROSSPOINT COMMUNICATIONS	GENERAL SUPPLIES	7,150.00
		429 - LAW ENFORCEMENT STANDARDS EDL	<u>7,161.57</u>
461 - GOVERNMENT ACTIVITY FUND			
3/2/2021	BALFOUR	MISCELLANEOUS OPERATING COSTS	785.58
3/2/2021	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	168.75
3/2/2021	CLARK, GREG	MISCELLANEOUSCONTRACTED SERVIC	600.00
3/2/2021	FASTSIGNS 10303	MISCELLANEOUSCONTRACTED SERVIC	400.00
3/2/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	736.85
3/2/2021	FORTE INSTRUMENT REPAIR LLC	CONTRACTED MAINTENANCE AND REP	255.00
3/2/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	400.18
3/2/2021	GOPHER SPORT	GENERAL SUPPLIES	590.01
3/2/2021	HATFIELD, MICHAEL	OTHER REVENUES FROM LOCAL SOUR	115.00
3/2/2021	HINTON, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/2/2021	MCALISTER'S DELI - THE SAXTON GROUP	MISCELLANEOUS OPERATING COSTS	19.78
3/2/2021	MISD ATHLETIC COMPLEX STADIUM	TRAVEL AND SUBSISTENCE - STUDE	910.00
3/2/2021	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS, REC	CONTRACTED MAINTENANCE AND REP	76.00
3/2/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	471.32
3/2/2021	SANDERS, J V	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/2/2021	SOULMAN'S BAR-B-QUE, LLC	MISCELLANEOUS OPERATING COSTS	30.97
3/2/2021	SUPERIOR TROPHIES	MISCELLANEOUS OPERATING COSTS	2,273.00
3/2/2021	UNITED REFRIGERATION INC	OTHER EQUIPMENT<\$5000	715.69
3/3/2021	AIRGAS NATIONAL CARBONATION	GENERAL SUPPLIES	71.30
3/3/2021	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	2,764.01
3/3/2021	GRAPHICS STORE LLC	MISCELLANEOUS OPERATING COSTS	214.60
3/3/2021	J W PEPPER & SON, INC	GENERAL SUPPLIES	75.96
3/3/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	58.97
3/3/2021	SKILLS USA, INC, NATIONAL EVENTS	TRAVEL AND SUBSISTENCE - STUDE	-160.00
3/3/2021	SKILLSUSA TEXAS, STATE EVENTS	TRAVEL AND SUBSISTENCE - STUDE	160.00
3/8/2021	TRS	TEACHER RETIREMENT	3.06
3/9/2021	ARLINGTON ISD - SEGUIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	-245.00
3/9/2021	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	509.01
3/9/2021	BURLESON ISD - BURLESON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	270.00
3/9/2021	CITIBANK	GENERAL SUPPLIES	685.17
3/9/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	3,718.74
3/9/2021	CITIBANK	READING/REF MATERIALS/DATABASE	264.99
3/9/2021	CITIBANK	TECHNOLOGY EQUIPMENT<\$5000	153.68
3/9/2021	COLLEGE BOARD, THE	TESTING MATERIALS	104.00
3/9/2021	COSTA VIDA MANSFIELD LLC	MISCELLANEOUS OPERATING COSTS	544.00
3/9/2021	FORT WORTH ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	200.00
3/9/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	198.90
3/9/2021	GLEN ROSE ISD	TRAVEL AND SUBSISTENCE - STUDE	310.00
3/9/2021	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	441.00
3/9/2021	MANSFIELD ISD MANSFIELD HS GOLF BOOSTER CI	TRAVEL AND SUBSISTENCE - STUDE	600.00
3/9/2021	MANSFIELD ISD LEGACY HS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	200.00
3/9/2021	MANSFIELD ISD MHS ATHLETIC BOOSTER CL	TRAVEL AND SUBSISTENCE - STUDE	150.00
3/9/2021	MANSFIELD ISD LAKE RIDGE ATHLETIC BOOSTER C	TRAVEL AND SUBSISTENCE - STUDE	225.00
3/9/2021	MONOGRAM PRO	MISCELLANEOUS OPERATING COSTS	744.00

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461 - GOVERNMENT ACTIVITY FUND			
3/9/2021	MONOGRAM PRO	MISCELLANEOUS CONTRACTED SERVICE	442.00
3/9/2021	NEWBART PRODUCTS	GENERAL SUPPLIES	3,710.00
3/9/2021	NORTHWEST ISD - BYRON NELSON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	-90.00
3/9/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	53.09
3/9/2021	PORTER, JODI	OTHER REVENUES FROM LOCAL SOUR	40.00
3/9/2021	RIVARD BROTHERS-BAND INSTR	CONTRACTED MAINTENANCE AND REP	240.00
3/9/2021	SOUTHERN OAKS COUNTRY CLUB	TRAVEL AND SUBSISTENCE - STUDE	350.00
3/9/2021	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	569.08
3/9/2021	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	90.00
3/9/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	302.53
3/12/2021	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	339.36
3/12/2021	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	760.00
3/12/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	56.31
3/12/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	203.69
3/12/2021	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	37.00
3/12/2021	FORTE INSTRUMENT REPAIR LLC	CONTRACTED MAINTENANCE AND REP	5,790.00
3/12/2021	GLEN ROSE ISD	TRAVEL AND SUBSISTENCE - STUDE	240.00
3/12/2021	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	639.64
3/12/2021	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	43.67
3/12/2021	MANSFIELD ISD SUMMIT ATHLETIC BOOSTER CLUE	TRAVEL AND SUBSISTENCE - STUDE	270.00
3/12/2021	MIDWAY ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	880.00
3/12/2021	ROMAN, DULCE	OTHER REVENUES FROM LOCAL SOUR	25.00
3/12/2021	SPARTAN ATHLETIC CLUB GOLF BOOSTERS	TRAVEL AND SUBSISTENCE - STUDE	220.00
3/12/2021	TEACHER SYNERGY LLC	GENERAL SUPPLIES	102.96
3/23/2021	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	659.53
3/23/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	8.10
3/23/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	29.28
3/23/2021	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	50.00
3/23/2021	DEMCO INC	GENERAL SUPPLIES	222.85
3/23/2021	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	312.00
3/23/2021	FASTSIGNS 10303	MISCELLANEOUS OPERATING COSTS	576.00
3/23/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	187.46
3/23/2021	GRANBURY ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	-270.00
3/23/2021	HEGGERTY PHONEMIC, LITERACY RESOUR	READING/REF MATERIALS/DATABASE	259.17
3/23/2021	HOME DEPOT	GENERAL SUPPLIES	1,000.00
3/23/2021	MIDWAY ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	-550.00
3/23/2021	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	542.42
3/23/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	160.93
3/23/2021	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	483.00
3/23/2021	WOODBURN PRESS	GENERAL SUPPLIES	1,358.14
3/25/2021	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	340.75
3/25/2021	BULL MARKET PROMOTIONS LLC	MISCELLANEOUS OPERATING COSTS	264.55
3/25/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	4,656.00
3/25/2021	GOPHER SPORT	GENERAL SUPPLIES	116.30
3/25/2021	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	758.45
3/25/2021	MANSFIELD ISD ATHLETICS DEPT	TRAVEL AND SUBSISTENCE - STUDE	840.00
3/25/2021	MCALISTER'S DELI - THE SAXTON GROUP	MISCELLANEOUS OPERATING COSTS	479.46
3/25/2021	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS, REC	CONTRACTED MAINTENANCE AND REP	76.00
3/25/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	1,456.47
3/30/2021	ADVERTISING MATTERS LLC	MISCELLANEOUS OPERATING COSTS	353.40
3/30/2021	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	134.65
3/30/2021	BOND, DAVID	OTHER REVENUES FROM LOCAL SOUR	75.00
3/30/2021	DAZZARKLE LLC	MISCELLANEOUS OPERATING COSTS	50.00
3/30/2021	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	198.00
3/30/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	392.83

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461 - GOVERNMENT ACTIVITY FUND			
3/30/2021	THE FORT WORTH CLUB	MISCELLANEOUS OPERATING COSTS	900.00
3/30/2021	FROELICH, WAYNE	OTHER REVENUES FROM LOCAL SOUR	80.00
3/30/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	408.80
3/30/2021	JAKES	MISCELLANEOUS OPERATING COSTS	249.18
3/30/2021	KROGER TEXAS LP R50064	MISCELLANEOUS OPERATING COSTS	86.68
3/30/2021	MANSFIELD ISD ATHLETICS DEPT	TRAVEL AND SUBSISTENCE - STUDE	560.00
3/30/2021	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	55.98
3/30/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	9.99
3/30/2021	ROSA'S CAFE & TORTILLA FACTORY LTD.	MISCELLANEOUS OPERATING COSTS	223.92
3/30/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	526.30
461 - GOVERNMENT ACTIVITY FUND			54,845.44
492 - FALL 2011 EDUCATION FOUND GRAN			
3/9/2021	CITIBANK	GENERAL SUPPLIES	1,712.08
492 - FALL 2011 EDUCATION FOUND GRAN			1,712.08
498 - MISCELLANEOUS GRANTS			
3/9/2021	CITIBANK	GENERAL SUPPLIES	53.45
3/30/2021	HOME DEPOT	GENERAL SUPPLIES	64.29
498 - MISCELLANEOUS GRANTS			117.74
599 - DEBT SERVICE FUND			
3/9/2021	REGIONS BANK CORPORATE TRUST	OTHER DEBT SERVICE FEES	537.50
3/26/2021	THE BANK OF NEW YORK MELLON TRUST COMPAN	OTHER DEBT SERVICE FEES	500.00
3/26/2021	UMB BANK, N.A.	OTHER DEBT SERVICE FEES	530.00
599 - DEBT SERVICE FUND			1,567.50
611 - 2011 BOND PROGRAM			
3/3/2021	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	-53,866.12
3/23/2021	CHASTANG FORD	VEHICLES	72,486.00
611 - 2011 BOND PROGRAM			18,619.88
617 - 2017 BOND PROGRAM			
3/2/2021	ALLIANCE GEOTECHNICAL GROUP, INC.	BUILDING PURCHASE, CONSTRUCTIO	53,189.00
3/2/2021	CDW GOVERNMENT	BUILDING PURCHASE, CONSTRUCTIO	185,361.25
3/3/2021	CDW GOVERNMENT	BUILDING PURCHASE, CONSTRUCTIO	139,794.91
3/3/2021	CITIBANK	BUILDING PURCHASE, CONSTRUCTIO	8,884.36
3/3/2021	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	139,830.79
3/3/2021	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	1,583,496.26
3/3/2021	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	573.00
3/8/2021	TRS	TEACHER RETIREMENT	349.15
3/9/2021	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	1,699,718.14
3/12/2021	ALPHA TESTING INC	BUILDING PURCHASE, CONSTRUCTIO	1,365.00
3/12/2021	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	7,406.90
3/12/2021	POGUE CONSTRUCTION CO., LP	BUILDING PURCHASE, CONSTRUCTIO	1,269,623.44
3/25/2021	BUSINESS INTERIORS	FURNITURE	48,005.66
3/25/2021	CDW GOVERNMENT	BUILDING PURCHASE, CONSTRUCTIO	348,790.60
3/25/2021	CDW GOVERNMENT	FURNITURE, EQUIPMENT & SOFTWAR	671.94
3/25/2021	JACOBS PROJECT MANAGEMENT CO.	CONSULTING SERVICES	84,048.00
3/25/2021	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	787,330.10
617 - 2017 BOND PROGRAM			6,358,438.50
711 - DAY CARE			
3/2/2021	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	165.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 3/1/2021 through 3/31/2021

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
711 - DAY CARE			
3/3/2021	GTSOFT INC	COMPUTER SOFTWARE	23,250.00
3/3/2021	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	330.00
3/8/2021	TRS	TEACHER RETIREMENT	3,198.06
3/9/2021	CITIBANK	GENERAL SUPPLIES	2,837.02
3/9/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	51.96
3/9/2021	CITIBANK	READING/REF MATERIALS/DATABASE	133.61
3/9/2021	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	134.08
3/9/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	58.64
3/12/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	64.21
3/23/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	56.99
711 - DAY CARE			30,279.57
712 - NATATORIUM			
3/2/2021	LESLIE'S SWIMMING POOL SUPPLIES	GENERAL SUPPLIES	682.75
3/2/2021	REPUBLIC SERVICES INC	UTILITIES - TRASH	381.87
3/3/2021	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	360.00
3/8/2021	TRS	TEACHER RETIREMENT	396.73
3/9/2021	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	474.55
3/9/2021	CITIBANK	GENERAL SUPPLIES	144.04
3/9/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	484.90
3/9/2021	CITY OF MANSFIELD	UTILITIES - WATER	2,468.64
3/9/2021	D & J SPORTS	MISCELLANEOUS CONTRACTED SERVIC	1,523.80
3/9/2021	FIRETROL PROTECTION SYSTEMS INC	CONTRACTED MAINTENANCE AND REP	230.00
3/9/2021	HOME DEPOT	GENERAL SUPPLIES	117.03
3/9/2021	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	1,459.58
3/9/2021	JERSEY MIKE'S SUB'S	MISCELLANEOUS OPERATING COSTS	729.50
3/9/2021	LESLIE'S SWIMMING POOL SUPPLIES	GENERAL SUPPLIES	64.99
3/9/2021	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	511.25
3/9/2021	MID-CITIES ARLINGTON SWIMMING	MISCELLANEOUS OPERATING COSTS	3,418.00
3/9/2021	MOUNTJOY POOL AQUATIC SOLUTIONS LLC	CONTRACTED MAINTENANCE AND REP	101.50
3/9/2021	NORTH TEXAS SWIMMING, INC	MISCELLANEOUS OPERATING COSTS	840.00
3/9/2021	RELIANT METRO CARBONATION, LLC	CONTRACTED MAINTENANCE AND REP	491.95
3/9/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	110.80
3/12/2021	CARROT TOP INDUSTRIES	MISCELLANEOUS CONTRACTED SERVIC	487.91
3/12/2021	FUZZY'S, TACO SHOP	MISCELLANEOUS OPERATING COSTS	459.30
3/12/2021	HOME DEPOT	GENERAL SUPPLIES	160.19
3/12/2021	MCALISTER'S DELI - THE SAXTON GROUP	MISCELLANEOUS OPERATING COSTS	577.67
3/12/2021	NORTH TEXAS SWIMMING, INC	MISCELLANEOUS OPERATING COSTS	1,420.00
3/12/2021	QDOBA MEXICAN GRILL, BDAA HOLDINGS	MISCELLANEOUS OPERATING COSTS	1,217.50
3/12/2021	RELIANT METRO CARBONATION, LLC	CONTRACTED MAINTENANCE AND REP	176.90
3/12/2021	SCHLOTZSKY'S, MANSFIELD #1754	MISCELLANEOUS OPERATING COSTS	458.33
3/12/2021	SLIM CHICKENS MANSFIELD	MISCELLANEOUS OPERATING COSTS	596.49
3/12/2021	SPRING CREEK BARBEQUE #2 LTD	MISCELLANEOUS OPERATING COSTS	880.20
3/25/2021	ATMOS ENERGY	UTILITIES - GAS	4,572.69
3/25/2021	BROWN, THERESA	MISCELLANEOUS CONTRACTED SERVIC	450.00
3/25/2021	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - EMPLO	185.00
3/25/2021	HOWARD, MEGAN	MISCELLANEOUS CONTRACTED SERVIC	300.00
3/25/2021	LESLIE'S SWIMMING POOL SUPPLIES	GENERAL SUPPLIES	242.24
3/25/2021	RELIANT METRO CARBONATION, LLC	CONTRACTED MAINTENANCE AND REP	150.55
3/30/2021	REPUBLIC SERVICES INC	UTILITIES - TRASH	388.03
712 - NATATORIUM			27,714.88
740 - CATERING			
3/8/2021	TRS	TEACHER RETIREMENT	1.98

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 3/1/2021 through 3/31/2021

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
		740 - CATERING	<u>1.98</u>
823 - SCHOLARSHIPS			
3/9/2021	BELMONT ABBEY COLLEGE	SCHOLARSHIPS	0.00
		823 - SCHOLARSHIPS	<u>0.00</u>
826 - UIL			
3/2/2021	ALFORD, BRIAN	OTHER RECEIVABLES	250.00
3/2/2021	COOK, TIM	OTHER RECEIVABLES	250.00
3/2/2021	EDWARDS, TRINITIDEE	OTHER RECEIVABLES	250.00
3/2/2021	HAREN, DEBBY	OTHER RECEIVABLES	250.00
3/2/2021	HERRERA, JONATHON	OTHER RECEIVABLES	250.00
3/2/2021	JONES, SUSAN	OTHER RECEIVABLES	600.00
3/2/2021	MILLER-WYATT, LYDIA	OTHER RECEIVABLES	250.00
3/2/2021	NASH, KIRSTEN	OTHER RECEIVABLES	250.00
3/2/2021	ROBINSON, TERRI	OTHER RECEIVABLES	850.00
3/2/2021	WALTHROP, TIFFANI	OTHER RECEIVABLES	250.00
3/2/2021	WOLF, BENJAMIN	OTHER RECEIVABLES	250.00
3/3/2021	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	500.00
3/3/2021	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/8/2021	TRS	TEACHER RETIREMENT	80.00
3/9/2021	ARNOLD, MELISSA	OTHER RECEIVABLES	629.90
3/9/2021	AWARDS 4 WINNERS	OTHER RECEIVABLES	2,011.90
3/9/2021	AYERS, JERRY	OTHER RECEIVABLES	606.90
3/9/2021	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/9/2021	BYRUM, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/9/2021	CITIBANK	OTHER RECEIVABLES	84.53
3/9/2021	CONROE INDEPENDENT SCHOOL DISTRICT	OTHER RECEIVABLES	3,300.00
3/9/2021	DRUMMOND, ROGER	OTHER RECEIVABLES	621.85
3/9/2021	FORT WORTH ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	105.98
3/9/2021	GOMEZ, AARON	MISCELLANEOUSCONTRACTED SERVIC	210.00
3/9/2021	GUINN, PHILIP	MISCELLANEOUSCONTRACTED SERVIC	231.59
3/9/2021	HOWELL, JARRETT	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/9/2021	HUDSPETH, DALE	MISCELLANEOUSCONTRACTED SERVIC	355.05
3/9/2021	JIMENEZ, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/9/2021	LEVELS, MARCUS	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/9/2021	LOVEJOY, BENNIE	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/9/2021	MILLER, DWIGHT	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/9/2021	PASTUSEK, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/9/2021	RANKIN, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/9/2021	SANSOM, DERRICK	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/9/2021	STARNES, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/9/2021	TUREK, ERIN	OTHER RECEIVABLES	1,058.65
3/9/2021	TUREK, TRAVIS	OTHER RECEIVABLES	600.00
3/9/2021	UNIVERSITY OF TEXAS AT AUSTIN, UIL	MISCELLANEOUS OPERATING COSTS	740.16
3/9/2021	WAY, TERRY	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/9/2021	WILLIAMS, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/9/2021	WOODS, JOHNATHAN	MISCELLANEOUSCONTRACTED SERVIC	320.16
3/12/2021	JASON'S DELI, MANSFIELD	OTHER RECEIVABLES	160.77
3/30/2021	HUGHES, ASHTON	OTHER RECEIVABLES	450.00
3/30/2021	JASON'S DELI, MANSFIELD	OTHER RECEIVABLES	205.14
3/30/2021	MURRAY, BEVERLY	OTHER RECEIVABLES	482.20
3/30/2021	PESEK-BARRETT, GWENDOLYN	OTHER RECEIVABLES	514.40
3/30/2021	RHOADS, JOHN	OTHER RECEIVABLES	400.00
3/30/2021	TUREK, TRAVIS	OTHER RECEIVABLES	1,058.65

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 3/1/2021 through 3/31/2021

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
826 - UIL			19,822.83
865 - STUDENT ACTIVITY FUND			
3/2/2021	AREA V FFA ASSOCIATION	MISCELLANEOUS OPERATING COSTS	66.00
3/2/2021	BADEJO, ENDURANCE-MALCOM	OTHER REVENUES FROM LOCAL SOUR	390.00
3/2/2021	BAND SHOPPE	GENERAL SUPPLIES	797.05
3/2/2021	BAND SHOPPE	MISCELLANEOUSCONTRACTED SERVIC	112.00
3/2/2021	CANRIGHT, ANDREW	OTHER REVENUES FROM LOCAL SOUR	292.50
3/2/2021	CHICK-FIL-A #2095, GRAND PRAIRIE	MISCELLANEOUS OPERATING COSTS	152.87
3/2/2021	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	143.75
3/2/2021	DISCOUNT EVENT RENTALS LLC	MISCELLANEOUSCONTRACTED SERVIC	227.60
3/2/2021	MARTINEZ JR, AGUSTIN	OTHER REVENUES FROM LOCAL SOUR	390.00
3/2/2021	NGUYEN, CALVIN	OTHER REVENUES FROM LOCAL SOUR	390.00
3/2/2021	NOLASCO, JENEFFER	OTHER REVENUES FROM LOCAL SOUR	390.00
3/2/2021	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	67.51
3/2/2021	PRICE, DEJIA	OTHER REVENUES FROM LOCAL SOUR	390.00
3/2/2021	RAMKISSOON, RAVI	OTHER REVENUES FROM LOCAL SOUR	390.00
3/2/2021	SKILLS USA, INC, NATIONAL EVENTS	MISCELLANEOUS OPERATING COSTS	-800.00
3/2/2021	TEXAS FFA ASSOCIATION	MISCELLANEOUS OPERATING COSTS	264.00
3/2/2021	VISBAL, ROBERTO	OTHER REVENUES FROM LOCAL SOUR	390.00
3/2/2021	VUONG, JASON	OTHER REVENUES FROM LOCAL SOUR	390.00
3/2/2021	WALNUT CREEK COUNTRY CLUB	MISCELLANEOUS OPERATING COSTS	2,519.90
3/2/2021	WHITE, IVY	OTHER REVENUES FROM LOCAL SOUR	828.75
3/3/2021	CROWD PLEASERS DANCE CAMPS, INC	MISCELLANEOUS OPERATING COSTS	175.00
3/3/2021	DALLAS SUMMER MUSICALS	MISCELLANEOUS OPERATING COSTS	250.00
3/3/2021	J W PEPPER & SON, INC	GENERAL SUPPLIES	217.00
3/3/2021	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	289.58
3/3/2021	NATIONAL SCHOLASTIC PRESS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	470.00
3/3/2021	SKILLSUSA TEXAS, STATE EVENTS	MISCELLANEOUS OPERATING COSTS	800.00
3/3/2021	TEXAS MUSIC EDUCATORS ASSOCIATION-REGION	MISCELLANEOUS OPERATING COSTS	210.00
3/3/2021	WILLIAMS, ASHTON	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/3/2021	YOUNG, TRAVIS	OTHER REVENUES FROM LOCAL SOUR	390.00
3/9/2021	AMERICAN DANCE/DRILL TEAM	MISCELLANEOUS OPERATING COSTS	1,190.00
3/9/2021	AMERICAN CERAMIC SUPPLY CO	GENERAL SUPPLIES	418.62
3/9/2021	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	88.00
3/9/2021	CDW GOVERNMENT	GENERAL SUPPLIES	73.80
3/9/2021	CITIBANK	GENERAL SUPPLIES	950.43
3/9/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,241.45
3/9/2021	DAVIS, JOSH	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/9/2021	HUNTER, CAITLIN	MISCELLANEOUSCONTRACTED SERVIC	750.00
3/9/2021	KIDD, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/9/2021	KIWANIS INTERNATIONAL FOUNDATION	MISCELLANEOUS OPERATING COSTS	364.00
3/9/2021	LANDERS, STE'FON	MISCELLANEOUSCONTRACTED SERVIC	100.00
3/9/2021	MATHEWSON, ERIN	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/9/2021	MCMAHAN, NICHOLAS	MISCELLANEOUSCONTRACTED SERVIC	1,750.00
3/9/2021	MILLER, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/9/2021	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	167.00
3/9/2021	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	658.00
3/9/2021	RAIN PONCHOS PLUS, LLC	GENERAL SUPPLIES	532.10
3/9/2021	ROSENBERGER, AMELIA	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/9/2021	SANCHEZ, RUDY	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/9/2021	SPIRIT WORX	GENERAL SUPPLIES	510.75
3/9/2021	STORM, AUSTIN	MISCELLANEOUSCONTRACTED SERVIC	100.00
3/9/2021	TEAGUE, CHASE	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/9/2021	TMEA REGION 5 VOCAL DIVISION, C/O S. WINCKLE	MISCELLANEOUS OPERATING COSTS	10.00
3/9/2021	WATKINS, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	200.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 3/1/2021 through 3/31/2021

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
3/12/2021	CANON SOLUTIONS AMERICA INC	GENERAL SUPPLIES	327.11
3/12/2021	DAVIS, MINERVA	GENERAL SUPPLIES	239.96
3/12/2021	GOT SPIRIT?	GENERAL SUPPLIES	401.00
3/12/2021	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	3,019.50
3/12/2021	NASSP	GENERAL SUPPLIES	1,189.45
3/12/2021	NASSP	MISCELLANEOUS OPERATING COSTS	333.12
3/12/2021	SPIRIT WORX	GENERAL SUPPLIES	378.51
3/12/2021	TEXAS STATE GERMAN CONTESTS, INC	MISCELLANEOUS OPERATING COSTS	252.00
3/23/2021	DBP AUDIO LLC	MISCELLANEOUS CONTRACTED SERVIC	400.00
3/23/2021	MULHOLLAND CUSTOM IMPRINTS, INC.	GENERAL SUPPLIES	300.00
3/25/2021	ACCENT AWARDS & TROPHIES, LLC	MISCELLANEOUS OPERATING COSTS	275.40
3/25/2021	ANDYMARK INC	GENERAL SUPPLIES	303.12
3/25/2021	CDW GOVERNMENT	GENERAL SUPPLIES	259.59
3/25/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	47.00
3/25/2021	FINLEY, MARK	MISCELLANEOUS CONTRACTED SERVIC	200.00
3/25/2021	GARTIN, TESSA	MISCELLANEOUS CONTRACTED SERVIC	200.00
3/25/2021	HOME DEPOT	GENERAL SUPPLIES	74.36
3/25/2021	SCHROCK, REVELLE	MISCELLANEOUS OPERATING COSTS	100.00
3/25/2021	WALNUT CREEK COUNTRY CLUB	MISCELLANEOUS OPERATING COSTS	2,409.63
3/25/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	54.54
3/25/2021	WILLIAMS, ASHTON	MISCELLANEOUS CONTRACTED SERVIC	150.00
3/26/2021	TEXAS HIGH SCHOOL BASS ASSOCIATION, THSBA	MISCELLANEOUS OPERATING COSTS	600.00
3/30/2021	B&B COMMERCIAL PRINTING	MISCELLANEOUS CONTRACTED SERVIC	60.00
3/30/2021	BIG RED FERN, THE	GENERAL SUPPLIES	578.40
3/30/2021	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	125.82
3/30/2021	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	94.96
3/30/2021	CITY OF MIDLOTHIAN / ATTN: CONFERENCE CENTE	MISCELLANEOUS OPERATING COSTS	1,500.00
3/30/2021	CROWD PLEASERS DANCE CAMPS, INC	MISCELLANEOUS OPERATING COSTS	500.00
3/30/2021	DADDY POP BALLOONS LLC	MISCELLANEOUS CONTRACTED SERVIC	860.00
3/30/2021	EDUCATORS RISING	MISCELLANEOUS OPERATING COSTS	90.00
3/30/2021	THE FORT WORTH CLUB	MISCELLANEOUS OPERATING COSTS	600.00
3/30/2021	GOT SPIRIT?	GENERAL SUPPLIES	564.00
3/30/2021	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	342.00
3/30/2021	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	930.29
3/30/2021	HOSPITALITY AT BEAUMONT RANCH	MISCELLANEOUS OPERATING COSTS	500.00
3/30/2021	MARKIM GROUP, THE, J. MARK MATTHEWS	MISCELLANEOUS OPERATING COSTS	481.39
3/30/2021	WEISSMAN	GENERAL SUPPLIES	1,256.09
865 - STUDENT ACTIVITY FUND			41,194.90
876 - CAMPUS SUNSHINE FUNDS			
3/2/2021	HOBBY LOBBY STORES, INC.	DUE TO OTHER	29.20
3/9/2021	CITIBANK	DUE TO OTHER	311.67
3/9/2021	FLOWERS, ETC	DUE TO OTHER	277.91
3/12/2021	FLOWERS, ETC	DUE TO OTHER	151.90
3/12/2021	GOT SPIRIT?	DUE TO OTHER	221.11
3/23/2021	STAPLES ADVANTAGE	DUE TO OTHER	27.90
876 - CAMPUS SUNSHINE FUNDS			1,019.69
			10,381,735.07

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 3/1/2021 through 3/31/2021

<u>FUND</u>	<u>TOTAL</u>
181 - ATHLETIC FUND	107,762.37
191 - CAPITAL OUTLAY	39,750.04
195 - ADVERTISING FUND	196,336.83
196 - SPECIAL OPERATING FUND	18,722.22
198 - HIGH SCHOOL ALLOTMENT	41,019.47
199 - GENERAL OPERATING	2,603,103.74
211 - ESEA TITLE I; IMPROVING BASIC	128,331.89
224 - IDEA-B FORMULA	67,399.85
225 - IDEA-B PRE-SCHOOL	730.15
240 - CHILD NUTRITION FUND	495,317.17
244 - CAREER & TECHNOLOGY BASIC GRAN	35,783.98
255 - TITLE II, PART A: TEA/PRIN TRA	43,925.95
263 - TITLE III, PART A, LIMITED ENG	33,007.42
276 - INSTRUCTIONAL CONTINUITY GRANT	5,672.00
289 - LEP PROGRAM	1,924.73
397 - AP/IB	150.00
410 - STATE TEXTBOOK FUND	300.70
429 - LAW ENFORCEMENT STANDARDS EDUC	7,161.57
461 - GOVERNMENT ACTIVITY FUND	54,845.44
492 - FALL 2011 EDUCATION FOUND GRAN	1,712.08
498 - MISCELLANEOUS GRANTS	117.74
599 - DEBT SERVICE FUND	1,567.50
611 - 2011 BOND PROGRAM	18,619.88
617 - 2017 BOND PROGRAM	6,358,438.50
711 - DAY CARE	30,279.57
712 - NATATORIUM	27,714.88
740 - CATERING	1.98
823 - SCHOLARSHIPS	0.00
826 - UIL	19,822.83
865 - STUDENT ACTIVITY FUND	41,194.90
876 - CAMPUS SUNSHINE FUNDS	1,019.69
	<hr/> 10,381,735.07 <hr/> <hr/>

**Mansfield ISD
Payroll Check Summary Report
2020-2021**

	Check(s) Reported	Deposit(s) Reported	Contract Pay +	Other Pay +	Taxable Benefits +	Federal Tax Shelter Amt -	Gross Subject to Fed Tax =	Federal Tax -	State Tax -	Soc Sec Tax -	Other Deductions -	Reimbursed Deductions +	Taxable Benefits -	Net Pay =	
Summary Totals	07/01-07/31/2020	74	5,450	17,467,852.92	1,830,690.03	0.00	2,822,603.68	16,475,939.27	1,419,613.52	0.00	264,066.66	617,635.75	0.00	0.00	14,174,623.34
Summary Totals	08/01-08/31/2020	88	4,997	17,511,712.85	1,658,370.89	0.00	2,896,548.74	16,273,535.00	1,407,634.72	0.00	261,019.00	574,136.30	0.00	0.00	14,030,744.98
Summary Totals	09/01-09/30/2020	110	5,487	17,610,949.56	2,270,743.85	0.00	2,975,393.41	16,906,300.00	1,425,877.55	0.00	270,847.74	614,812.34	0.00	0.00	14,594,762.37
Summary Totals	10/01-10/31/2020	100	6,067	17,707,560.49	2,552,025.04	0.00	3,011,067.70	17,248,517.83	1,440,535.33	0.00	276,243.29	653,859.68	0.00	0.00	14,877,879.53
Summary Totals	11/01-11/30/2020	82	5,691	17,664,728.80	2,328,651.81	0.00	3,002,433.68	16,990,946.93	1,419,037.78	0.00	272,402.16	653,846.60	0.00	0.00	14,645,660.39
Summary Totals	12/01/12/31/2020	124	7,100	17,700,608.60	3,532,557.66	0.00	3,120,940.41	18,112,225.85	1,498,398.75	0.00	290,011.64	675,934.14	0.00	0.00	15,647,881.32
Summary Totals	01/01-01/31/2021	92	9,723	17,622,933.32	3,941,543.11	0.00	2,905,659.10	18,658,817.33	1,861,504.05	0.00	295,474.34	633,453.19	0.00	0.00	15,868,385.75
Summary Totals	02/01-02/28/2021	83	5,999	17,610,479.61	2,397,859.83	0.00	2,982,174.22	17,026,165.22	1,401,523.68	0.00	272,560.57	649,932.70	0.00	0.00	14,702,148.27
Summary Totals	03/01-03/31/2021	90	5,892	17,600,553.75	2,526,914.52	0.00	2,998,203.90	17,129,264.37	1,428,012.95	0.00	274,270.02	651,140.67	0.00	0.00	14,775,840.73
Summary Totals	04/01-04/30/2021														
Summary Totals	05/01-05/31/2021														
Summary Totals	06/01-06/30/2021														
Summary Totals	2020-2021	843	56,406	158,497,379.90	23,039,356.74	0.00	26,715,024.84	154,821,711.80	13,302,138.33	0.00	2,476,895.42	5,724,751.37	0.00	0.00	133,317,926.68

MANSFIELD INDEPENDENT SCHOOL DISTRICT
03/01/2021 through 03/31/2021

<u>DATE PAID</u>	<u>VENDOR NAME</u>	<u>AMOUNT</u>	<u>INVOICE DESCRIPTION</u>
3/9/2021	LABATT FOOD SERVICE	143,105.99	Food
3/9/2021	NEW DAIRY OPCO, LLC	49,272.98	Dairy
3/23/2021	LABATT FOOD SERVICE	82,914.14	Food
3/25/2021	NEW DAIRY OPCO, LLC	28,129.65	Dairy
3/12/2021	ARLINGTON UTILITIES	32,474.46	Utilities - Water
3/23/2021	CHASTANG FORD	72,486.00	Maintenance Vehicles
3/25/2021	ABM INDUSTRIES GROUP LLC	43,480.00	Custodial Cleaning
3/25/2021	BUSINESS INTERIORS	48,005.66	617 - FF&E Norwood ES Quote 457501
3/25/2021	JACOBS PROJECT MANAGEMENT CO.	84,048.00	Consulting Services for 2017 Bond
3/2/2021	ALLIANCE GEOTECHNICAL GROUP, INC.	53,189.00	McKinzey MS
3/2/2021	CDW GOVERNMENT	187,405.21	Teacher Laptops,docks, monitors & McKinzey Technology
3/2/2021	COLLEGE BOARD, THE	72,835.00	SAT and PSAT/NMSQT Testing Fees for Fall of 2020
3/2/2021	REPUBLIC SERVICES INC	42,547.10	Utilities - Trash
3/2/2021	TARRANT APPRAISAL DISTRICT	253,135.75	Property Tax Appraisal Service
3/2/2021	UPSTAGE CENTER, INC	25,336.46	Labor for January and February 2021
3/3/2021	CDW GOVERNMENT	140,279.88	McKinzey MS, Martinez and Norwood Technology
3/3/2021	HUCKABEE AND ASSOCIATES, INC	85,964.67	Architec Engineering Services
3/3/2021	LEE LEWIS CONSTRUCTION, INC	1,583,496.26	DDC Upgrades Maintenance Facility, Middle and Intermediate Schools
3/3/2021	MBM FINANCIAL INTERESTS, LP	183,285.00	Yearly Marimon Contract 2020-2021
3/3/2021	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	27,189.15	Cellos for Orchestra
3/9/2021	WALMART SUPERCENTER	84,574.99	General supplies district wide
3/9/2021	CITY OF MANSFIELD	30,067.59	Utilities - Water
3/9/2021	LEE LEWIS CONSTRUCTION, INC	1,699,718.14	617 - GMP Contract
3/9/2021	PETROLEUM TRADERS CORPORATION	31,585.84	Fuel
3/12/2021	CDW GOVERNMENT	30,214.89	Chrome books for student use
3/12/2021	POGUE CONSTRUCTION CO., LP	1,269,623.44	617 - McKinzey Middle School
3/12/2021	ZEITENERGY, LLC	33,060.15	Main St. Compressor B Overhaul
3/23/2021	PETROLEUM TRADERS CORPORATION	31,879.73	Fuel
3/23/2021	TIER 1 INVESTIGATION & PROTECTION	55,286.40	Police Services 2019-2020
3/25/2021	ATMOS ENERGY	120,095.08	Utilities - Gas
3/25/2021	BRACKETT & ELLIS, PC	26,647.74	Attorney Fees
3/25/2021	CDW GOVERNMENT	385,903.37	Chrome books for classroom use
3/25/2021	LEE LEWIS CONSTRUCTION, INC	787,330.10	617 - GMP Contract
3/25/2021	NORTH DALLAS BANK & TRUST	138,187.43	Loan payment 2021
3/30/2021	BENCHMARK EDUCATION COMPANY, LLC	31,857.10	*FEDERAL* Title III Benchmark
3/30/2021	CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY	48,252.31	Property Tax Appraisal Services
3/30/2021	REPUBLIC SERVICES INC	42,446.13	Trash Pickup
		<u>Total</u>	<u>8,085,310.79</u>



**Board of School Trustees
Mansfield Independent School District**

TITLE: Financial Reports

DATE: April 27, 2021

INFORMATION

BACKGROUND:

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the audited balances carrying forward from 2019-2020.

The reports are as of March 31, 2021. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (9/12) of the 12-month budget for 75%. General Fund actual expenditures for salaries through March 2021 are 73.55%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
GENERAL FUND 181-199
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE NINE MONTHS ENDING MARCH 31, 2021**

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	March 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2020	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 145,444,659	\$ 155,668,077	\$ 2,753,276	\$ 151,841,666	97.54%	\$ 147,143,871	\$ 154,333,192	\$ 1,648,270	\$ 147,409,381	95.51%
State Program Revenues	165,245,615	158,705,356	3,635,781	126,097,282	79.45%	155,574,161	156,786,602	3,170,526	83,893,851	53.51%
Federal Program Revenues	2,700,000	2,700,000	1,448,852	2,356,508	87.28%	4,682,000	4,682,000	199,217	2,723,365	58.17%
Other Financing Sources	-	-	290,860	510,845	0.00%	550,000	550,000	26,504	239,802	43.60%
Total revenues	\$ 313,390,274	\$ 317,073,433	\$ 8,128,769	\$ 280,806,301	88.56%	\$ 307,950,032	\$ 316,351,794	\$ 5,044,517	\$ 234,266,399	74.05%
EXPENDITURE SUMMARY BY FUNCTION:										
11 - Instructional	191,566,033	195,153,875	15,264,879	144,829,114	74.21%	\$ 188,278,316	\$ 181,958,678	\$ 14,764,852	\$ 137,696,030	75.67%
12 - Instructional Resources and Media Services	3,630,869	3,654,802	309,798	2,686,891	73.52%	3,697,272	3,663,960	275,863	2,704,501	73.81%
13 - Curriculum and Instructional Staff Development	4,394,505	4,497,724	332,797	2,787,377	61.97%	3,923,649	4,200,864	308,494	2,982,758	71.00%
21 - Instructional Leadership	4,226,566	4,277,355	358,917	2,964,641	69.31%	3,659,198	4,130,214	319,738	3,017,786	73.07%
23 - School Leadership	19,035,796	19,348,995	1,559,597	14,093,982	72.84%	18,813,219	18,657,906	1,550,307	13,756,671	73.73%
31 - Guidance, Counseling and Evaluation	10,211,547	10,314,167	857,748	7,197,099	69.78%	10,005,860	10,032,684	801,229	7,415,971	73.92%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	5,619,162	6,122,490	392,561	4,374,001	71.44%	4,528,610	4,526,134	371,843	3,258,238	71.99%
34 - Student (Pupil) Transportation	14,126,297	14,181,200	1,195,782	10,319,552	72.77%	12,590,691	13,903,659	885,285	10,218,243	73.49%
35 - Food Services	12,000	62,459	-	-	0.00%	-	37,000	-	15,046	40.66%
36 - Cocurricular/Extra Curricular Activities	9,777,096	9,965,142	784,554	6,832,140	68.56%	8,918,605	10,156,286	756,151	7,547,858	74.32%
41 - General Administration	8,392,843	7,635,428	477,123	4,945,389	64.77%	7,456,194	7,384,808	394,137	5,035,300	68.18%
51 - Plant Maintenance and Facility Services	34,120,668	36,331,536	1,978,836	21,735,574	59.83%	32,378,650	31,932,359	1,970,619	21,354,685	66.87%
52 - Security and Monitoring Services	6,729,693	6,794,241	609,794	4,948,219	72.83%	6,494,366	7,314,230	567,331	5,107,795	69.83%
53 - Data Processing Services	5,022,339	6,624,291	234,692	3,448,985	52.07%	4,932,226	4,927,012	263,007	3,438,745	69.79%
61 - Community Services	354,306	308,505	17,053	175,971	57.04%	328,872	585,398	18,778	363,165	62.04%
71 - Debt Administration - Principal	340,789	340,789	138,188	178,512	52.38%	348,136	348,231	138,188	295,690	84.91%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	-	-	453	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	25,000	-	-	0.00%	25,000	25,000	-	-	0.00%
99 - Other intergovernmental Charges	1,258,388	1,265,647	301,388	1,202,009	94.97%	1,212,824	1,222,005	-	1,139,520	93.25%
Other Financing Uses	-	500,000	-	500,000	100.00%	-	10,761,450	3,939,402	8,950,902	83.18%
Total expenditures	\$ 318,843,897	\$ 327,403,646	\$ 24,813,707	\$ 233,219,456	71.23%	\$ 307,591,688	\$ 315,767,878	\$ 27,325,224	\$ 234,299,357	74.20%
EXPENDITURE SUMMARY BY OBJECT:										
61XX - Payroll Costs	\$ 269,442,823	\$ 270,115,508	\$ 22,363,275	\$ 198,671,553	73.55%	\$ 261,511,154	\$ 258,941,954	\$ 21,415,015	\$ 193,386,657	74.68%
62XX - Professional and Contracted Services	24,099,902	24,541,110	1,362,696	13,102,717	53.39%	22,726,522	24,677,380	1,182,336	15,786,319	63.97%
63XX - Supplies and Materials	16,490,357	23,654,827	828,572	15,374,936	65.00%	16,274,536	14,204,548	524,703	10,987,374	77.35%
64XX - Other Operating Expenses	6,988,275	6,783,615	120,977	4,179,586	61.61%	5,325,878	5,258,839	114,750	3,603,178	68.52%
65XX - Debt Administration	340,789	340,789	138,187	178,512	52.38%	348,136	348,231	138,187	295,690	84.91%
66XX - Capital Outlay Expenses	1,481,751	1,467,796	-	1,212,152	82.58%	1,405,462	1,575,476	10,831	1,289,237	81.83%
89XX - Other Uses	-	500,000	-	500,000	100.00%	-	10,761,450	3,939,402	8,950,902	83.18%
Total expenditures	\$ 318,843,897	\$ 327,403,645	\$ 24,813,707	\$ 233,219,456	71.23%	\$ 307,591,688	\$ 315,767,878	\$ 27,325,224	\$ 234,299,357	74.20%
Excess (Deficiency) of Revenues Over Expenditures	\$ (5,453,623)	\$ (10,330,213)	\$ (16,684,938)	\$ 47,586,845		\$ 358,344	\$ 583,916	\$ (22,280,707)	\$ (32,958)	

Audited Fund Balance, July 1, beginning 103,200,817
Estimated Fund Balance, March 31, ending \$ 150,787,662

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION - FUND 240-242
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE NINE MONTHS ENDING MARCH 31, 2021

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	March 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2020	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 7,048,575	\$ 1,221,825	\$ 114,430	\$ 966,866	79.13%	\$ 7,066,933	\$ 3,066,933	\$ 197,125	\$ 4,782,035	155.92%
State Program Revenues	86,500	103,500	122,980	366,648	354.25%	86,500	86,500	86,418	86,418	99.91%
Federal Program Revenues	10,706,860	11,848,136	1,412,576	7,859,478	66.34%	10,573,798	10,850,673	431,368	6,981,293	64.34%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	25,000	15,000	-	301	2.01%	75,000	1,300,300	-	12,075	0.93%
Total revenues	\$ 17,866,935	\$ 13,188,461	\$ 1,649,986	\$ 9,193,293	69.71%	\$ 17,802,231	\$ 15,304,406	\$ 714,911	\$ 11,861,821	77.51%
EXPENDITURES:										
35 - Food Services	\$ 17,373,237	\$ 12,783,594	\$ 1,111,521	\$ 8,421,307	65.88%	\$ 18,061,977	\$ 16,326,977	\$ 1,202,368	\$ 12,561,744	76.94%
51 - Plant Maintenance and Facility Services	277,903	177,903	13,434	135,118	75.95%	262,299	297,299	22,084	221,362	74.46%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total expenditure:	\$ 17,651,140	\$ 12,961,497	\$ 1,124,955	\$ 8,556,425	66.01%	\$ 18,324,276	\$ 16,624,276	\$ 1,224,452	\$ 12,783,106	76.89%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 7,405,370	\$ 5,972,386	\$ 599,540	\$ 4,735,471	79.29%	\$ 6,719,973	\$ 6,754,973	\$ 571,465	\$ 5,205,754	77.07%
62XX - Professional and Contracted Services	209,508	111,563	20,130	60,635	54.35%	182,851	240,730	8,546	175,797	73.03%
63XX - Supplies and Materials	10,000,762	6,826,514	504,717	3,744,716	54.86%	10,574,574	8,843,668	644,441	6,634,753	75.02%
64XX - Other Operating	35,500	51,034	568	15,604	30.58%	72,525	55,291	-	37,188	67.26%
66XX - Capital Outlay	-	-	-	-	0.00%	774,353	729,614	-	729,614	100.00%
Total expenditure:	\$ 17,651,140	\$ 12,961,497	\$ 1,124,955	\$ 8,556,425	66.01%	\$ 18,324,276	\$ 16,624,276	\$ 1,224,452	\$ 12,783,106	76.89%
Excess (Deficiency) of Revenues Over Expenditures	\$ 215,795	\$ 226,964	\$ 525,031	\$ 636,868		\$ (522,045)	\$ (1,319,870)	\$ (509,541)	\$ (921,285)	

Audited Fund Balance, July 1, beginning 514,143

Estimated Fund Balance, March 31, ending \$ 1,151,011

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE - FUND 599
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE NINE MONTHS ENDING MARCH 31, 2021

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	March 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2020	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 70,798,347	\$ 75,844,186	\$ 1,309,239	\$ 76,090,832	100.33%	\$ 72,865,846	\$ 74,057,446	\$ 691,127	\$ 73,051,409	98.64%
State Program Revenues	1,224,506	1,224,506	-	1,289,732	105.33%	-	1,434,160	-	1,386,055	96.65%
Other Financing Sources		456,165,201	-	456,165,201	100.00%	-	-	-	59,833,519	0.00%
	\$ 72,022,853	\$ 533,233,893	\$ 1,309,239	\$ 533,545,765	100.06%	\$ 72,865,846	\$ 75,491,606	\$ 691,127	\$ 134,270,983	177.86%
EXPENDITURES:										
71 - Debt Services	\$ 72,022,853	\$ 83,157,618	\$ 1,567	\$ 83,159,185	100.00%	\$ 58,300,809	\$ 65,197,921	\$ 3,271	\$ 65,622,546	100.65%
Other Financing Uses	-	453,389,630	-	453,389,630	100.00%	-	-	-	59,405,624	0.00%
	\$ 72,022,853	\$ 536,547,248	\$ 1,567	\$ 536,548,815	100.00%	\$ 58,300,809	\$ 65,197,921	\$ 3,271	\$ 125,028,170	191.77%
EXPENDITURE SUMMARY BY OBJECT CODE:										
65XX - Debt Services	\$ 72,022,853	\$ 83,157,618	\$ 1,567	\$ 83,159,185	100.00%	\$ 58,300,809	\$ 65,197,921	\$ 46,384,862	\$ 65,622,546	100.65%
Other Financing Uses	-	453,389,630	-	453,389,630	100.00%	-	-	-	59,405,624	0.00%
	\$ 72,022,853	\$ 536,547,248	\$ 1,567	\$ 536,548,815	100.00%	\$ 58,300,809	\$ 65,197,921	\$ 46,384,862	\$ 125,028,170	191.77%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ (3,313,355)	\$ 1,307,672	\$ (3,003,050)		\$ 14,565,037	\$ 10,293,685	\$ 687,856	\$ 9,242,813	

Audited Fund Balance, July 1, beginning 58,248,365

Estimated Fund Balance, March 31, ending \$ 55,245,315

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - FUND 698
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE NINE MONTHS ENDING MARCH 31, 2021

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	March 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2020	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	1,400,000	1,400,000	0.00%	-	4,339,402	4,339,402	4,339,402	100.00%
	\$ -	\$ -	\$ 1,400,000	\$ 1,400,000	0.00%	\$ -	\$ 4,339,402	\$ 4,339,402	\$ 4,339,402	100.00%
EXPENDITURES:										
36 - Cocurricular/Extra Curricular Activities	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
41 - Audit Services	-	-	-	-	0.00%	-	-	-	-	0.00%
51 - Plant Maintenance and Facility Services	-	-	-	-	0.00%	-	-	-	-	0.00%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	66,411	1,299,204	-	1,026,951	79.04%	310,454	5,869,682	4,472,212	4,373,023	74.50%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ 66,411	\$ 1,299,204	\$ -	\$ 1,026,951	79.04%	\$ 310,454	\$ 5,869,682	\$ 4,472,212	\$ 4,373,023	74.50%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	-	5,950	-	5,950	100.00%	2,022	-	-	-	0.00%
63XX - Supplies	-	-	-	-	0.00%	-	58,301	-	58,301	100.00%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	66,411	1,293,254	-	1,021,001	78.95%	308,432	5,811,381	4,472,212	4,314,722	74.25%
89XX - Other Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ 66,411	\$ 1,299,204	\$ -	\$ 1,026,951	79.04%	\$ 310,454	\$ 5,869,682	\$ 4,472,212	\$ 4,373,023	74.50%
Excess (Deficiency) of Revenues Over Expenditures	\$ (66,411)	\$ (1,299,204)	\$ 1,400,000	\$ 373,049		\$ (310,454)	\$ (1,530,280)	\$ (132,810)	\$ (33,621)	

Audited Fund Balance, July 1, beginning 76,659

Estimated Fund Balance, March 31, ending \$ 449,708

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 611
FOR THE NINE MONTHS ENDING MARCH 31, 2021**

Description	2011-12	Adjustments	All Prior Years		2019-2020	2020-2021	Percent Complete	Encumbered Balance	Total Projected Project Cost	
	FYTD Activity	Budget	FYTD Activity	FYTD Activity	FYTD Activity	Total				
Bond Proceeds		\$ 198,530,000	\$ -	\$ -	\$ -	\$ 198,530,000				
Interest Income			1,000,986	42,768	421	1,044,175				
Total Revenue		\$ 198,530,000	\$ 1,000,986	\$ 42,768	\$ 421	\$ 199,574,175				
----- 000 Support Costs 000/493/494/958/999		\$ 1,989,214	\$ 13,433,620	\$ 10,098,864	\$ 2,292	\$ 466	\$ 10,101,622	75.20%	\$ -	\$ 10,101,622
----- 911 Tarver Rendon ES - Replacement		15,926	16,519,083	16,513,591	-	-	16,513,591	99.97%	-	16,513,591 complete
----- 911 JL Boren ES - Replacement		(434,014)	15,669,359	15,377,594	-	-	15,377,594	98.14%	-	15,377,594 complete
----- 911 Alice Ponder ES - Replacement		(434,014)	15,375,418	15,375,144	-	-	15,375,144	100.00%	-	15,375,144 complete
----- 911 Glenn Harmon ES - Replacement		(434,014)	18,084,856	17,815,777	-	-	17,815,777	98.51%	-	17,815,777 complete
----- 911 Charlotte Anderson ES - Replacement		(434,014)	18,215,538	17,411,771	-	-	17,411,771	95.59%	-	17,411,771 complete
----- 911 Judy K Miller ES - FFE			329,390	245,953	-	-	245,953	74.67%	-	245,953 complete
----- 935 Playground Irrigation		6,913	715,776	715,770	-	-	715,770	100.00%	-	715,770 complete
----- 936 Wireless Systems (DW)		(366,092)	4,262,583	4,249,901	-	-	4,249,901	99.70%	-	4,249,901 complete
----- 937 Security System (DW)		593,409	7,984,290	7,777,629	-	-	7,777,629	97.41%	-	7,777,629 complete
----- 938 ADA Canopies		(254,177)	662,609	662,609	-	-	662,609	100.00%	-	662,609 complete
----- 939 Power Factor Correction		16,655	427,563	426,251	-	-	426,251	99.69%	-	426,251 complete
----- 940 Package 1 Renovations (4 schools)		(2,594,750)	27,976,118	27,859,756	-	-	27,859,756	99.58%	-	27,859,756 complete
----- 941 Package 2 Renovations (2 Schools)		(1,693,084)	20,084,832	19,344,129	-	-	19,344,129	96.31%	-	19,344,129 complete
----- 942 Package 3 Renovations (2 schools)		600,000	10,097,746	10,004,040	-	-	10,004,040	99.07%	-	10,004,040 complete
----- 943 Wave 1 Renovations (16 schools)		2,120,000	24,279,164	24,106,263	-	-	24,106,263	99.29%	-	24,106,263 complete
----- 944 Wave 2 Renovations (16 schools)		-	3,775,665	3,421,476	-	-	3,421,476	90.62%	-	3,421,476 complete
----- 945 Package 2B Addtl Irrigation/Landscape			800,790	626,521	-	-	626,521	78.24%	-	626,521 complete
----- 947 Dr. Sarah Jandrucko Academy for Early Learners			2,465,985	2,712,073	953	-	2,713,026	100.00%	-	2,713,026 complete
----- 948 Old Tarver Rendon Demolition			200,000	140,585	-	-	140,585	70.29%	-	140,585 complete
----- 951 BBCTA Renovations			2,200,000	2,121,840	4,116	-	2,125,956	96.63%	-	2,125,956 complete
----- 956 Asa Low Driveway			1,400,000	-	695,371	152,710	848,081	60.58%	550,092	1,398,173
----- 957 Lillard Lift Station			190,580	-	8,576	182,004	190,580	100.00%	-	190,580 complete
----- 958 Center			18,700	-	-	18,701	18,701	100.01%	-	18,701 complete
----- 959 Transportation			20,042	-	-	20,042	20,042	100.00%	-	20,042 complete
----- 982 Natatorium (705)			96,916	-	91,848	5,068	96,916	100.00%	-	96,916 complete
----- 985 Timberview BallField Restoration			164,990	164,990	-	-	164,990	100.00%	-	164,990 complete
----- 986 Maint Repair (campus cafeteria tables)			68,908	-	-	68,908	68,908	100.00%	154,901	223,809
----- 715 Mission Center			244,846	-	-	129,768	129,768	53.00%	115,078	244,846
----- 450 Maintenance Vehicle/Equipment			103,610	-	-	82,286	82,286	79.42%	35,682	117,968
----- 455 Custodial Vehicle			50,214	-	-	49,914	49,914	99.40%	-	49,914 complete
----- 456 Energy Vehicle			23,343	-	-	-	-	0.00%	23,343	23,343
Total	0	-1,302,042	\$ 205,942,534	\$ 197,172,527	\$ 803,156	\$ 709,867	\$ 198,685,550	96.48%	\$ 879,096	\$ 199,564,646

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 617
FOR THE NINE MONTHS ENDING MARCH 31, 2021**

Description		All Prior Years FY Activity	2019-2020 FY Activity	2020-21 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900	Bond Issuance Proceeds	\$ 100,894,894	\$ 176,338,730	\$ -	\$ 277,233,624			
5700	Interest Income	1,756,039	1,770,319	249,507	3,775,865			
5800	State Revenue	89,606	49,517	22,410	161,533			
	Total Revenue	\$ 102,740,539	\$ 178,158,566	\$ 271,917	\$ 281,171,022			
----	000 Support Costs 010/494/800/917/999	\$ 2,911,749	\$ 2,041,892	\$ 548,315	\$ 5,501,956	63.05%	\$ 433,731	\$ 5,935,687
----	700 Multiple Elementary Schools	7,892,401	4,102,686	125,929	12,121,016	75.80%	649,596	12,770,612
----	701 Multiple Intermediate Schools	1,970,662	3,766,258	2,307,871	8,044,791	90.65%	467,330	8,512,121
----	702 Multiple Middle School	2,375,967	16,710,156	846,670	19,932,793	76.61%	3,317,388	23,250,181
----	703 Multiple High Schools, BBIA, Phoniex Academy	39,172,935	26,253,699	(734,617)	64,692,017	91.77%	4,371,615	69,063,632
----	704 Griffin, Transportation, 6th Avenue	-	-	1,926	1,926	3.31%	967	2,893
----	705 Newsome Stadium & Natatorium	1,484,450	99,828	264,696	1,848,974	66.73%	46,327	1,895,301
----	706 Multiple Facilities	779,084	1,340,365	(66,213)	2,053,236	68.93%	445,440	2,498,676
----	707 Brenda Norwood ES - New	5,131,165	16,241,489	7,564,912	28,937,566	101.29%	3,801,837	32,739,403
----	708 Alma Martinez IS - New	7,508,320	23,317,784	10,681,098	41,507,202	83.69%	5,004,404	46,511,606
----	709 Charlene McKinzey MS - New	12,740,607	34,652,032	6,991,768	54,384,407	89.28%	6,442,158	60,826,565
Total		\$ 81,967,340	\$ 128,526,189	\$ 28,532,355	\$ 239,025,884	86.92%	\$ 24,980,793	\$ 264,006,677

*Negative expense is due to retainage

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240 SCHOOL NUTRITION
MONTHLY AND YEAR TO DATE BUDGET STATUS
FOR THE NINE MONTHS ENDING MARCH 31, 2021**

FUND NUMBER	FUND DESCRIPTION	NOGA ID	Begin Date	End Date	GRANT AWARD/ROLL FORWARD AMOUNTS	Expenditures		
						MONTHLY ACTUAL	GRANT YEAR TO DATE ACTUAL	% EXPENDED
211	ESEA TITLE I-A	20610101220908	7/1/2019	9/30/2020	3,878,938	44,775	3,567,799	91.98%
211	ESEA TITLE I-A	21610101220908	7/1/2020	9/30/2021	3,933,824	303,916	2,058,891	52.34%
224	IDEA-B FORMULA	206600012209086000	7/1/2019	9/30/2020	5,443,532	51,006	4,924,767	90.47%
224	IDEA-B FORMULA	216600012209086600	7/1/2020	9/30/2021	5,405,714	304,152	2,631,699	48.68%
225	IDEA -B PRESCHOOL	206610012209086000	7/1/2019	9/30/2020	86,454	-	73,013	84.45%
225	IDEA -B PRESCHOOL	216610012209086610	7/1/2020	9/30/2021	58,790	3,352	14,553	24.75%
244	CARL PERKINS GRANT FOR CAREER	20420006220908	7/1/2019	9/30/2020	289,243	-	262,491	90.75%
244	CARL PERKINS GRANT FOR CAREER	21420006220908	7/1/2020	9/30/2021	283,054	35,991	134,711	47.59%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	20694501220908	7/1/2019	9/30/2020	834,862	39,039	577,017	69.12%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	21694501220908	7/1/2020	9/30/2021	732,426	95,750	370,345	50.56%
263	TITLE III-A, ELA	20671001220908	7/1/2019	9/30/2020	362,883	1,422	334,355	92.14%
263	TITLE III-A, ELA	21671001220908	7/1/2020	9/30/2021	350,437	45,407	139,258	39.74%
266	CARES ACT- ELEMENTARY&SECONDARY SCHOOL EMERGENCY RELIEF	20521001220908	8/3/2020	9/30/2021	3,079,081	-	2,976,571	96.67%
272	MAC-MEDICAID ADMIN CLAIMING	N/A	9/1/2020	6/30/2021	-	-	34,387	0.00%
276	INSTRUCTIONAL CONTINUITY	17610740220908	5/13/2020	7/30/2021	24,000	5,672	5,672	23.63%
*277	CORONAVIRUS RELIEF FUND		7/1/2020	6/30/2021	1,000,000	-	1,000,000	100.00%
*282	AIR FORCE JR ROTC	N/A	9/1/2019		-	-	-	0.00%
*288	DOJ POLICE VEST	N/A	9/1/2019		-	-	-	0.00%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	19680101220908	7/1/2019	9/30/2020	320,708	1,544	301,047	93.87%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	21680101220908	7/1/2020	9/30/2021	280,014	18,333	163,251	58.30%
289	TITLE IV-A, SUBPART 1 (SSAE) STUDENT SUPPORT & ACADEMIC ENRICHMENT	20680101220908	7/1/2018	9/30/2019	-	-	-	0.00%
*289	LEP SUMMER SCHOOL	69551502	9/1/2019		-	-	-	0.00%
385	ESC STATE SUPPLEMENT VISUALLY IMPAIRED	N/A	9/1/2020	6/30/2021	17,400	-	-	0.00%
397	ADVANCED PLACEMENT INCENTIVE	2501503	9/1/2019	6/30/2020	47,240	150	150	0.32%
410	STATE TEXTBOOK FUND	25001601	4/21/2019	3/31/2020	4,582,760	301	1,595,857	34.82%
427	READ TO SUCCEED	N/A	7/1/2019	9/30/2020	-	-	27	0.00%
429	LAW ENFORCEMENT OFFICER STANDARDS & EDU	N/A	9/1/2013	6/30/2019	6,651	-	-	0.00%
429	TEACHER STIPEND	N/A	7/1/2019	9/30/2020	-	-	-	0.00%
429	LSG EXEMPLAR COHORT PILOT	N/A	9/1/2019	8/31/2020	-	-	-	0.00%
429	SPED FISCAL SUPPORT	NA	9/1/2019	5/31/2021	70,000	84	18,309	26.16%
429	SCHOOL SAFETY AND SECURITY GRANT	19055301220908	1/15/2020	5/31/2021	571,076	7,149	570,928	99.97%
461	CAMPUS ACTIVITY	N/A	7/1/2020	6/30/2021	4,572,013	54,908	469,225	10.26%
483	M-FUND	N/A	7/1/2020	6/30/2021	-	-	3,044	0.00%
492	FALL EDUCATION FOUNDATION GRANT	N/A	9/1/2020	12/31/2020	56,365	1,712	42,457	75.33%
492	ACADEMY FOR EARLY LEARNERS- JANDRUKO	N/A	7/1/2020	6/30/2021	114,779	-	16,586	14.45%
493	SPRING EDUCATION FOUNDATION GRANT	N/A	1/1/2021	12/31/2021	-	-	-	0.00%
*494	LOCKHEAD MARTIN GRANT	N/A	7/1/2020	9/30/2021	-	-	-	0.00%
*496	ALTERNATIVE PE	N/A			-	-	-	0.00%
497	TEXAS VOLKSWAGEN ENVIROMENTAL MITIGATION PROGRAM	N/A	5/19/2020	5/19/2022	236,094	-	236,094	100.00%
*498	MISCELLANEOUS GRANTS	N/A	7/1/2020	9/30/2021	6,640	118	2,255	33.96%
TOTAL SPECIAL REVENUE FUNDS					36,644,978	1,014,781	22,524,759	61.47%

* No specific end date.

** This negative is due to reclass of a few employees payroll from 211 year 10 to year 11. The net balance of the Payroll correction and AP is a -\$53.

*** The carry forward is used to requisition textbooks in the summer for the upcoming school year.

*** Department of Airforce reimbursed MISD for ROTC cadets meal.

*** Two grants utilize the same fund (Pre-Kindergarten grant and the LEOSE grant).

*** Vendor refunded MISD for overcharging for services it provided to MISD

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
BALANCE SHEET - GOVERNMENTAL FUNDS
FOR THE NINE MONTHS ENDING MARCH 31, 2021**

Data Control Codes	General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
Assets:					
1110 Cash and cash equivalents	\$ 166,795,465	\$ 259,781	\$ 26,648,540	\$ 43,202,426	\$ 7,037,695
1220 Delinquent property taxes receivables	5,600,135	-	2,749,144	-	-
1230 Allowance for uncollectible taxes (credit)	(1,364,688)	-	(669,934)	-	-
1240 Receivables from other governments	39,822,959	1,495,167	703,931	-	2,798,334
1250 Accrued interest/Unamortized Discount	49,460	-	-	85	-
1260 Due from other funds	-	-	27,892,843	844,909	-
1290 Other receivables	144,047	-	-	28,141	14,726
1300 Inventories, at cost	149,424	169,865	-	-	-
1410 Prepaid Items	-	-	-	-	-
1000 Total Assets	\$ 211,196,802	\$ 1,924,813	\$ 57,324,524	\$ 44,075,561	\$ 9,850,755
Liabilities, Deferred Inflows, and Fund Balance					
Current Liabilities:					
2110 Accounts payable	\$ 182,498	\$ -	\$ -	\$ 4,787	\$ 509
2150 Payroll deduction and withholdings	3,296,431	7,084	-	349	55,658
2160 Accrued wages payable	28,723,638	201,101	-	2	-
2170 Due to other funds	22,768,167	74,341	-	-	5,361,325
2180 Payable to other governments	64,816	12	-	-	4,028
2190 Due to other	104,081	-	-	-	-
2300 Deferred revenue	6,000	-	-	-	51,691
2400 iPad Deposits	1,028,062	-	-	-	-
2000 Total Liabilities	56,173,693	282,538	-	5,138	5,473,211
Deferred Inflows of Resources:					
2600 Unavailable revenue - student prepaid meals	4,235,447	491,265	-	-	-
2600 Unavailable revenue - property taxes	-	-	2,079,209	-	-
Total Deferred Inflows of Resources	4,235,447	491,265	2,079,209	-	-
Fund Balance					
Non-Spendable:					
3410 Inventories	149,424	169,865	-	-	-
3430 Prepaid items	-	-	-	-	-
Restricted:					
3450 Grant funds	-	981,145	-	-	2,659,981
3470 Capital acquisitions and contractual obligations	-	-	-	44,070,423	-
3480 Retirement of long-term debt	-	-	55,245,315	-	-
Committed:					
3510 Capital acquisitions projects	-	-	-	-	-
3545 Campus Activity	-	-	-	-	1,717,563
3600 Unassigned	150,638,238	-	-	-	-
3000 Fund Balance, ESTIMATED	150,787,662	1,151,010	55,245,315	44,070,423	4,377,544
4000 Total Liabilities, Deferred Inflows, and Fund Balance	\$ 211,196,802	\$ 1,924,813	\$ 57,324,524	\$ 44,075,561	\$ 9,850,755

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE NINE MONTHS ENDING MARCH 31, 2021**

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	March 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2020	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 200,000	\$ 200,000	\$ 30,521	\$ 244,986	122.49%	\$ -	\$ 103,400	\$ 39,158	\$ 372,454	360.21%
State Program Revenues	63,710	63,710	8,683	72,573	113.91%	36,014	36,014	13,697	26,103	72.48%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
operating revenues	\$ 263,710	\$ 263,710	\$ 39,204	\$ 317,559	120.42%	\$ 36,014	\$ 139,414	\$ 52,855	\$ 398,557	285.88%
OPERATING EXPENSES:										
61 - Community Services	\$ 324,915	\$ 324,915	\$ 34,276	\$ 263,193	81.00%	\$ 266,233	\$ 369,633	\$ 15,291	\$ 230,182	62.27%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
operating expenses	\$ 324,915	\$ 324,915	\$ 34,276	\$ 263,193	81.00%	\$ 266,233	\$ 369,633	\$ 15,291	\$ 230,182	62.27%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 225,715	\$ 225,715	\$ 33,349	\$ 226,148	100.19%	\$ 266,233	\$ 270,233	\$ 14,602	\$ 159,837	59.15%
62XX - Professional and Contracted Services	3,200	3,200	-	-	0.00%	-	3,200	-	1,323	41.34%
63XX - Supplies and Materials	51,800	52,300	927	22,431	42.89%	-	52,000	689	44,166	84.93%
64XX - Other Operating Expenses	44,200	43,700	-	14,614	33.44%	-	44,200	-	24,856	56.24%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
operating expenses	\$ 324,915	\$ 324,915	\$ 34,276	\$ 263,193	81.00%	\$ 266,233	\$ 369,633	\$ 15,291	\$ 230,182	62.27%
Operating income (loss)	\$ (61,205)	\$ (61,205)	\$ 4,928	\$ 54,366		\$ (230,219)	\$ (230,219)	\$ 37,564	\$ 168,375	

Net Position, July 1, beginning	87,131
Estimated Fund Balance, March 31, ending	<u>\$ 141,497</u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER AFTERSCHOOL PROGRAM - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE NINE MONTHS ENDING MARCH 31, 2021**

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	March 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2020	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 3,211,114	\$ 3,211,114	\$ 182,381	\$ 1,076,130	33.51%	\$ 3,413,387	\$ 3,413,387	\$ 84,511	\$ 2,445,074	71.63%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Afterschool Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Operating revenues	\$ 3,211,114	\$ 3,211,114	\$ 182,381	\$ 1,076,130	33.51%	\$ 3,413,387	\$ 3,413,387	\$ 84,511	\$ 2,445,074	71.63%
OPERATING EXPENSES:										
52 Security & Monitoring Services	\$ 1,000	\$ 12,425	\$ -	\$ 12,425	100.00%	\$ -	\$ 4,225	\$ -	\$ 4,225	100.00%
61 - Community Services	\$ 4,022,722	\$ 4,011,297	\$ 133,331	\$ 960,075	23.93%	\$ 2,935,539	\$ 2,936,334	\$ 208,646	\$ 1,709,202	58.21%
Other Financing Uses	-	-	-	-	0.00%	-	400,000	400,000	400,000	100.00%
Operating expenses	\$ 4,023,722	\$ 4,023,722	\$ 133,331	\$ 972,500	24.17%	\$ 2,935,539	\$ 3,340,559	\$ 608,646	\$ 2,113,427	63.27%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 3,543,072	\$ 3,543,072	\$ 101,184	\$ 881,222	24.87%	\$ 2,480,489	\$ 2,470,056	\$ 203,092	\$ 1,466,533	59.37%
62XX - Professional and Contracted Services	54,750	32,691	330	2,511	7.68%	64,850	65,228	655	7,277	11.16%
63XX - Supplies and Materials	191,700	213,952	25,772	53,249	24.89%	209,950	207,577	6,920	121,035	58.31%
64XX - Other Operating Expenses	234,200	234,007	6,044	35,518	15.18%	180,250	197,698	(2,021)	118,582	59.98%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	400,000	400,000	400,000	100.00%
Operating expenses	\$ 4,023,722	\$ 4,023,722	\$ 133,331	\$ 972,500	24.17%	\$ 2,935,539	\$ 3,340,559	\$ 608,646	\$ 2,113,427	63.27%
Operating income (loss)	\$ (812,608)	\$ (812,608)	\$ 49,050	\$ 103,630		\$ 477,848	\$ 72,828	\$ (524,135)	\$ 331,647	

Net Position, July 1, beginning 473,150

Estimated Fund Balance, March 31, ending \$ 576,780

MANSFIELD INDEPENDENT SCHOOL DISTRICT
NATATORIUM - FUND 712
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE NINE MONTHS ENDING MARCH 31, 2021

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	March 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2020	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 1,103,614	\$ 1,103,614	\$ 85,273	\$ 335,497	30.40%	\$ 1,032,000	\$ 1,032,000	\$ 41,796	\$ 669,351	64.86%
State Program Revenues	5,480	5,480	923	9,579	174.80%	4,991	4,991	1,086	2,112	42.32%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
perating revenues	\$ 1,109,094	\$ 1,109,094	\$ 86,196	\$ 345,076	31.11%	\$ 1,036,991	\$ 1,036,991	\$ 42,882	\$ 671,463	64.75%
OPERATING EXPENSES:										
11 - Instructional	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	772,320	772,320	44,192	303,480	39.29%	794,423	794,423	28,154	421,147	53.01%
51 - Plant Maintenance and Facility Services	336,774	461,774	10,000	150,469	32.58%	237,210	351,144	46,918	200,018	56.96%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	900,000	0.00%	-	-	-	-	0.00%
perating expenses	\$ 1,109,094	\$ 1,234,094	\$ 54,192	\$ 1,353,949	109.71%	\$ 1,031,633	\$ 1,145,567	\$ 75,072	\$ 621,165	54.22%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 466,020	\$ 466,020	\$ 27,128	\$ 206,663	44.35%	\$ 469,373	\$ 470,373	\$ 21,562	\$ 287,333	61.09%
62XX - Professional and Contracted Services	378,774	481,174	11,780	144,521	30.04%	276,210	365,144	43,972	194,786	53.34%
63XX - Supplies and Materials	77,800	100,400	1,572	43,204	43.03%	69,050	93,050	5,556	37,081	39.85%
64XX - Other Operating Expenses	186,500	186,500	13,712	59,561	31.94%	217,000	217,000	3,982	101,965	46.99%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	900,000	0.00%	-	-	-	-	0.00%
peratingexpenses	\$ 1,109,094	\$ 1,234,094	\$ 54,192	\$ 1,353,949	109.71%	\$ 1,031,633	\$ 1,145,567	\$ 75,072	\$ 621,165	54.22%
Operating income (loss)	\$ -	\$ (125,000)	\$ 32,004	\$ (1,008,873)		\$ 5,358	\$ (108,576)	\$ (32,190)	\$ 50,298	

Net Position, July 1, beginning 1,253,391

Estimated Fund Balance, March 31, ending \$ 244,518

MANSFIELD INDEPENDENT SCHOOL DISTRICT
ADULT EDUCATION - FUND 714
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE NINE MONTHS ENDING MARCH 31, 2021

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	March 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2020	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
operating revenues	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
OPERATING EXPENSES:										
61 - Community Services	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
operating expenses	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	-	-	-	-	0.00%	-	-	-	-	0.00%
63XX - Supplies and Materials	11,000	11,000	-	-	0.00%	11,000	11,000	-	-	0.00%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
operating expenses	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
Operating income (loss)	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	

Net Position, July 1, beginning 3,769

Estimated Fund Balance, March 31, ending \$ 3,769

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CATERING - FUND 740
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE NINE MONTHS ENDING MARCH 31, 2021

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	March 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2020	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ 100,000	\$ 3,216	\$ 47,969	47.97%
State Program Revenues	-	-	39	228	0.00%	-	2,500	295	550	22.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Operating revenues	\$ -	\$ -	\$ 39	\$ 228	0.00%	\$ -	\$ 102,500	\$ 3,511	\$ 48,519	47.34%
OPERATING EXPENSES:										
35 - Food Services	\$ -	\$ -	\$ 584	\$ 1,691	0.00%	\$ -	\$ 102,500	\$ 6,350	\$ 54,078	52.76%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Operating expenses	\$ -	\$ -	\$ 584	\$ 1,691	0.00%	\$ -	\$ 102,500	\$ 6,350	\$ 54,078	52.76%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ -	\$ -	\$ 584	\$ 1,691	0.00%	\$ -	\$ 43,485	\$ 4,229	\$ 32,388	74.48%
62XX - Professional and Contracted Services	-	-	-	-	0.00%	-	500	-	-	0.00%
63XX - Supplies and Materials	-	-	-	-	0.00%	-	57,455	2,121	21,645	37.67%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	1,060	-	45	4.25%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Operating expenses	\$ -	\$ -	\$ 584	\$ 1,691	0.00%	\$ -	\$ 102,500	\$ 6,350	\$ 54,078	52.76%
Operating income (loss)	\$ -	\$ -	\$ (545)	\$ (1,463)		\$ -	\$ -	\$ (2,839)	\$ (5,559)	

Net Position, July 1, beginning (77,205)

Estimated Fund Balance, March 31, ending \$ (78,668)

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS
FOR THE NINE MONTHS ENDING MARCH 31, 2021**

	<u>Children's Center</u>	<u>Natatorium</u>	<u>Adult Education</u>	<u>Catering</u>	<u>Business-type Activities Total</u>
Assets					
Current Assets:					
Cash and cash equivalents	\$ 793,315	\$ 669,167	\$ 3,769	(15,788)	\$ 1,450,463
Due from Other funds	-	-	-	-	-
Other Receivables	-	-	-	-	-
Total Assets	<u>793,315</u>	<u>669,167</u>	<u>3,769</u>	<u>(15,788)</u>	<u>1,450,463</u>
Liabilities					
Current Liabilities:					
Payroll deduction and withholdings	28,184	456	-	8	28,648
Due to other funds	46,854	424,193	-	62,872	533,919
Total Liabilities	<u>75,038</u>	<u>424,649</u>	<u>-</u>	<u>62,880</u>	<u>562,567</u>
Net Position					
Unrestricted net position	718,277	244,518	3,769	(78,668)	887,896
Total Net Position, ESTIMATED	<u>\$ 718,277</u>	<u>\$ 244,518</u>	<u>\$ 3,769</u>	<u>\$ (78,668)</u>	<u>\$ 887,896</u>



**Board of School Trustees
Mansfield Independent School District**

TITLE: Monthly Investment Reports

DATE: April 27, 2021

INFORMATION

BACKGROUND:

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending March 31, 2021.

All of Mansfield Independent School District's pooled investments and securities are in compliance with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the District's investment policy – safety, liquidity, and yield. The following is a list of authorized broker / dealers approved by the Board on August 27, 2020:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

Monica Irvin, C.P.A.

/s/ Marinda Bramlett

Marinda Bramlett

/s/ Michele Trongaard

Michele Trongaard, C.P.A.

/s/ Natasha Whetstone

Natasha Whetstone

MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
3/31/2021
 Unaudited

Portfolio Summary by Investment Type

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	\$ 13,114,684.55	\$ 13,114,684.55	\$ 13,114,684.55	5.33%	1	0.010
***Frost Bank	4,468,471.59	4,468,471.59	4,468,471.59	1.82%	1	
***461/865 Activity Accounts	4,338.31	4,338.31	4,338.31	0.00%	1	
Government Agency Securities	5,950,000.00	5,952,441.39	5,977,643.70	2.43%	0.13	1.125
Municipal Bonds				0.00%	0.00	0.000
Commercial Paper	20,000,000.00	19,977,177.16	19,981,210.00	8.12%	1.93	0.000
***LOGIC	173,816,877.69	173,816,877.69	173,816,877.69	70.64%	1	0.096
TexSTAR	27,422,183.83	27,422,183.83	27,422,183.83	11.15%	1	0.022
Texas Class	1,261,088.24	1,261,088.24	1,261,088.24	0.51%	1	0.105
	<u>\$ 246,037,644.21</u>	<u>\$ 246,017,262.76</u>	<u>\$ 246,046,497.91</u>	100.00%		<u>0.194</u>

Accrued Interest

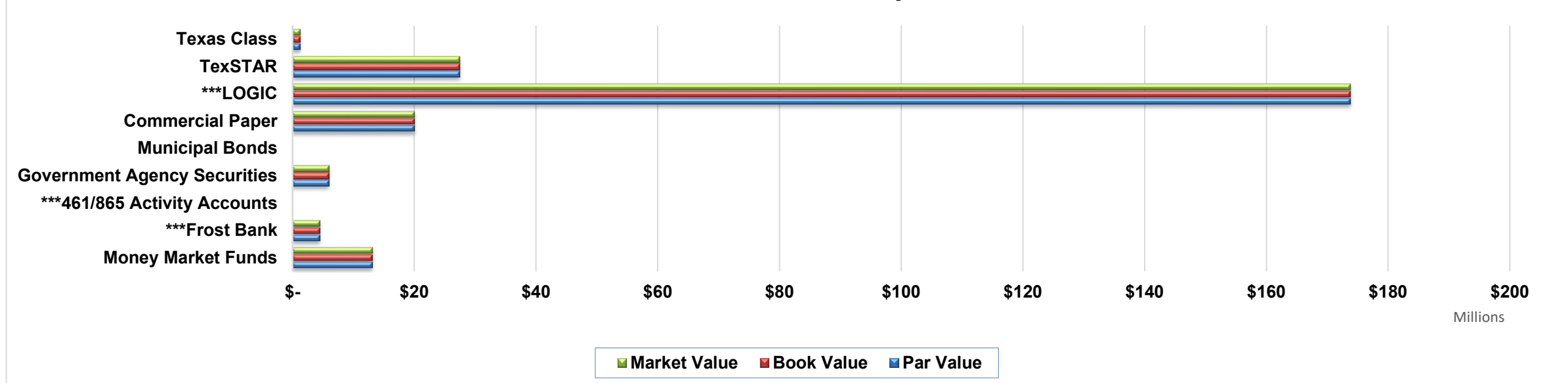
Accrued Interest at Purchase		\$ 99,549	\$ 99,549
Accrued Interest		759,577	759,577
Subtotal		<u>\$ 859,126</u>	<u>\$ 859,126</u>

Total Investment Value \$ **246,037,644** \$ **246,876,388** \$ **246,905,624**

Total Current Year Earnings by Fund

	3/31/2021	Period Ending
General Fund	\$ 370,379	
Child Nutrition Funds	55	
Debt Service Fund	54,357	
Construction Funds	249,928	
Custodial Funds	111	
Total Interest Earnings	<u>\$ 674,830</u>	

Portfolio Summary

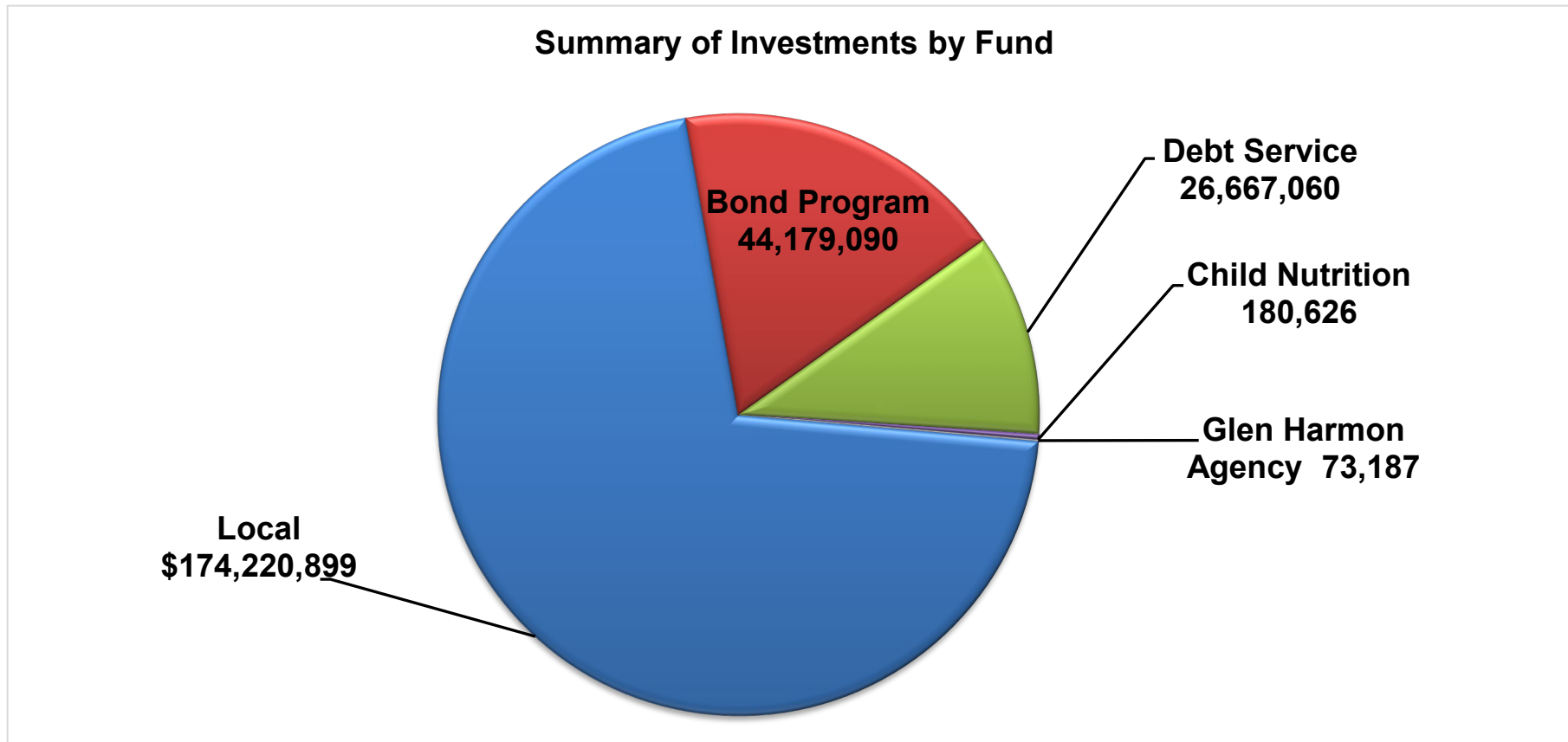


***The Book values reflected are based on statement balances.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
3/31/2021
 Unaudited

Portfolio Summary by Fund Par

Fund	Previous Month	Current Month	Change
Local	\$ 184,308,820	\$ 174,220,899	\$ (10,087,921)
Bond Program	50,475,370	44,179,090	(6,296,280)
Debt Service	26,666,224	26,667,060	836
Natorium	649,375	716,783	67,409
Child Nutrition	165,970	180,626	14,656
Glen Harmon Agency	73,181	73,187	6
Total Ending Balance for the Period Ending	\$ 262,338,938	\$ 246,037,644	\$ (16,301,294)



**MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

03/31/21

3/31/2021

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 3/31/21	Weighted Average Maturity	
General Fund Investment Portfolio																
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						0.010		1	34,782			34,782	34,782	3/1/2021	
DDA Checking	Frost Bank						0.000		1	3,102,915			3,102,915	3,102,915		
DDA Checking	Frost Bank 461/865 Activity Fund Accounts						0.000		1	4,338			4,338	4,338		
	Subtotal								1	3,142,035	-	-	3,142,035	3,142,035		
Investment Pool	LOGIC						0.096	9,565.05	1	117,375,418			117,375,418	117,375,418	1.00	
Investment Pool	Texas Class						0.105	112.54	1	1,261,088			1,261,088	1,261,088	1.00	
Investment Pool	TexSTAR						0.022	411.46	1	15,340,392			15,340,392	15,340,392	1.00	
	Subtotal						0.074	10,089.05	1	133,976,898	-	-	133,976,898	133,976,898	1	
Brokerage Held Securities																
Wells Fargo Brokerage																
Gov't Agencies	FFCB	WF 19-08	06/14/19	05/17/21		3133EKLQ7	2.250		47	5,950,000		2,441.39	5,952,441	5,977,644	1.61	
	Subtotal						2.250		47	5,950,000	-	2,441	5,952,441	5,977,644	0.40	
Commercial Paper	Banco Del Estado	WF-20-17	05/29/20	05/27/21		05972NST0	0.740		57	10,000,000	(11,792)		9,988,208	9,995,500	3.27	
Commercial Paper	Toyota Credit Puerto Rico	WF 21-1	02/03/21	10/29/21		8923A0XV0	0.740		212	10,000,000	(11,031)		9,988,969	9,985,710	12.16	
	Subtotal								-	90	20,000,000	(22,823)	-	19,977,177	19,981,210	3.86
Money Market	Wells Fargo Brokerage								47	11,151,966			11,151,966	11,151,966	22.00	
	Subtotal								47	11,151,966	-	-	11,151,966	11,151,966	22.00	
Total Brokerage Held Securities Wells Fargo Brokerage							1.13	47		37,101,966	(22,823)	2,441	37,081,585	37,110,820	6.56	
Grand Total Investment for Fund							0.3998	10,136		174,220,899	(22,823)	2,441	174,200,517	174,229,753		
Debt Service Fund Investment Position																
DDA Checking	Frost Bank						0.000		1	601,951			601,951	601,951		
Investment Pool	LOGIC						0.096	1,154.29	1	14,097,241			14,097,241	14,097,241		
Investment Pool	TexSTAR						0.022	219.30	1	11,967,867			11,967,867	11,967,867		
	Subtotal						0.059	1,373.59	1	26,065,109	-	-	26,065,109	26,065,109		
Grand Total Investment for Fund							0.059	1,373.59	1	26,667,060	-	-	26,667,060	26,667,060		
2011 Bond Program #0612-611																
Money Market Treasury	Fidelity						0.010	16.38	1	1,927,937			1,927,937	1,927,937		
	Subtotal						0.010	16.38	1	1,927,937	-	-	1,927,937	1,927,937		
Grand Total Investment for Fund							0.010	16.38	1	1,927,937	-	-	1,927,937	1,927,937		
2017 Bond Program																
Investment Pool	LOGIC						0.096	3,703.37	1	42,251,153			42,251,153	42,251,153		
	Subtotal						0.096	3,703.37	1	42,251,153	-	-	42,251,153	42,251,153		
Brokerage Held Securities																
Wells Fargo Brokerage																
Total Brokerage Held Securities Wells Fargo Brokerage							0.000	-	0	-	-	-	-	-	-	
Grand Total Investment for Fund							0.048	3,703	1	42,251,153	-	-	42,251,153	42,251,153		
Child Nutrition																
DDA Checking	Frost Bank						0.000		1	46,823			46,823	46,823		

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

03/31/21

3/31/2021

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 3/31/21	Weighted Average Maturity	
Investment Pool	LOGIC						0.096	1.60	1	19,878			19,878	19,878		
Investment Pool	TexSTAR						0.022	1.44	1	113,925			113,925	113,925		
							Subtotal									
							0.059	3.04	1	133,803	-	-	133,803	133,803		
Grand Total Investment for Fund							0.059	3.04	1	180,626	-	-	180,626	180,626		
Glenn Harmon Agency																
Investment Pool	LOGIC						0.096	6.00	1	73,187			73,187	73,187		
							Subtotal									
							0.096	6.00	1	73,187	-	-	73,187	73,187		
Grand Total Investment for Fund							0.096	6.00	1	73,187	-	-	73,187	73,187		
Natorium																
DDA Checking	Frost Bank						0.000		1	716,783			716,783	716,783		
							Subtotal									
							0.000	-	1	716,783	-	-	716,783	716,783		
Grand Total Investment for Fund							0.000	-	1	716,783	-	-	716,783	716,783		
Grand Total Investments ALL Funds							0.084	15,239			246,037,644	(22,823)	2,441	246,017,263	246,046,498	



**Board of School Trustees
Mansfield Independent School District**

TITLE: Property Tax Collections

DATE: April 27, 2021

INFORMATION

BACKGROUND:

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of March 31, 2021.

Total current and delinquent collections as of March 31, 2021 total \$223,744,089.

For comparison, current collections as of March 31, 2021 total \$221,710,561 compared to \$212,396,183 through March 31, 2020.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF DELINQUENT TAXES RECEIVABLE
FISCAL YEAR ENDED JUNE 30, 2021

Last Ten Years		(1)		(2)	(3)	(10)	(20)	(31)	(32)	(40)	(50)							
		Tax Rates										Assessed/Appraised Value for School Tax Purposes	Beginning Balance 7/1/2020	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 6/30/2021
		Maintenance	Debt Service															
2012	and prior years	Various	Various	Various	\$ 2,430,100	-	\$ 27,348	\$ 13,148	\$ (34,357)	\$ 2,355,247								
2013		1.040000	0.487100	9,354,124,064	164,608	-	4,812	2,313	-	157,483								
2014		1.040000	0.487000	8,828,749,026	257,068	-	6,069	2,842	-	248,157								
2015		1.040000	0.470000	9,072,174,412	208,421	-	9,247	4,331	215	195,058								
2016		1.040000	0.470000	10,658,635,170	360,818	-	14,576	6,587	3,030	342,685								
2017		1.040000	0.470000	11,444,353,095	275,016	-	22,556	10,193	3,188	245,455								
2018		1.040000	0.500000	12,548,024,977	384,888	-	106,442	51,174	48,547	275,819								
2019		1.040000	0.500000	13,939,141,882	938,218	-	177,068	85,129	164,538	840,559								
2020		0.970000	0.490000	15,410,617,919	3,330,145	-	989,727	499,965	(819,854)	1,020,599								
2021	(School year under audit)	0.956400	0.490000	15,567,029,316	-	217,871,270	147,280,416	74,430,146	13,152,772	9,313,480								
1000	TOTALS				<u>\$ 8,349,282</u>	<u>\$ 217,871,270</u>	<u>\$ 148,638,261</u>	<u>\$ 75,105,828</u>	<u>\$ 12,518,079</u>	<u>\$ 14,994,542</u>								

April 2021 District Dashboard Summary Report

1. Vision 2020			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.1.1 2 nd grade ISIP			4-5
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
2.3.3 English I TEA IA			7
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
3.4.1 Emergency Management Drill Compliance			9
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports	-		-
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
5.2.1 Top 5 Rankings for Teacher Salaries-Western Metroplex Comparison Group			11-12
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
6.1 Track MISD Positive Publicity via Media Hits			14-15
6.1.1 Track Positive Media Hits			16
6.2 Increase Generated Advertising Revenue			17
6.4 Increase Revenue Generated through QURST After School Program			18-19
6.5 Increase MISD Education Foundation total Revenue Pledged by 5% Annually			20-21
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
7.1.1 Percentage of WOs Completed within 5 Business Days			23
7.2.1 Workers Compensation Paid Claims			24-25
7.2.2 Provide Safety Training			26-27
7.3.1 Percentage Food Cost to Revenue			28
7.3.2 Student Nutrition Worker's Compensation Claims			29-30
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
8.2.1 3 months operating expenditures in fund balance			32
8.3.1 Financial Transparency State Comptroller Stars			33
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1.1 Officer Presentations			35
9.2.1 Response Times			36

Above Goal
 At Goal
 Near Goal
 Below Goal

EC Accountability

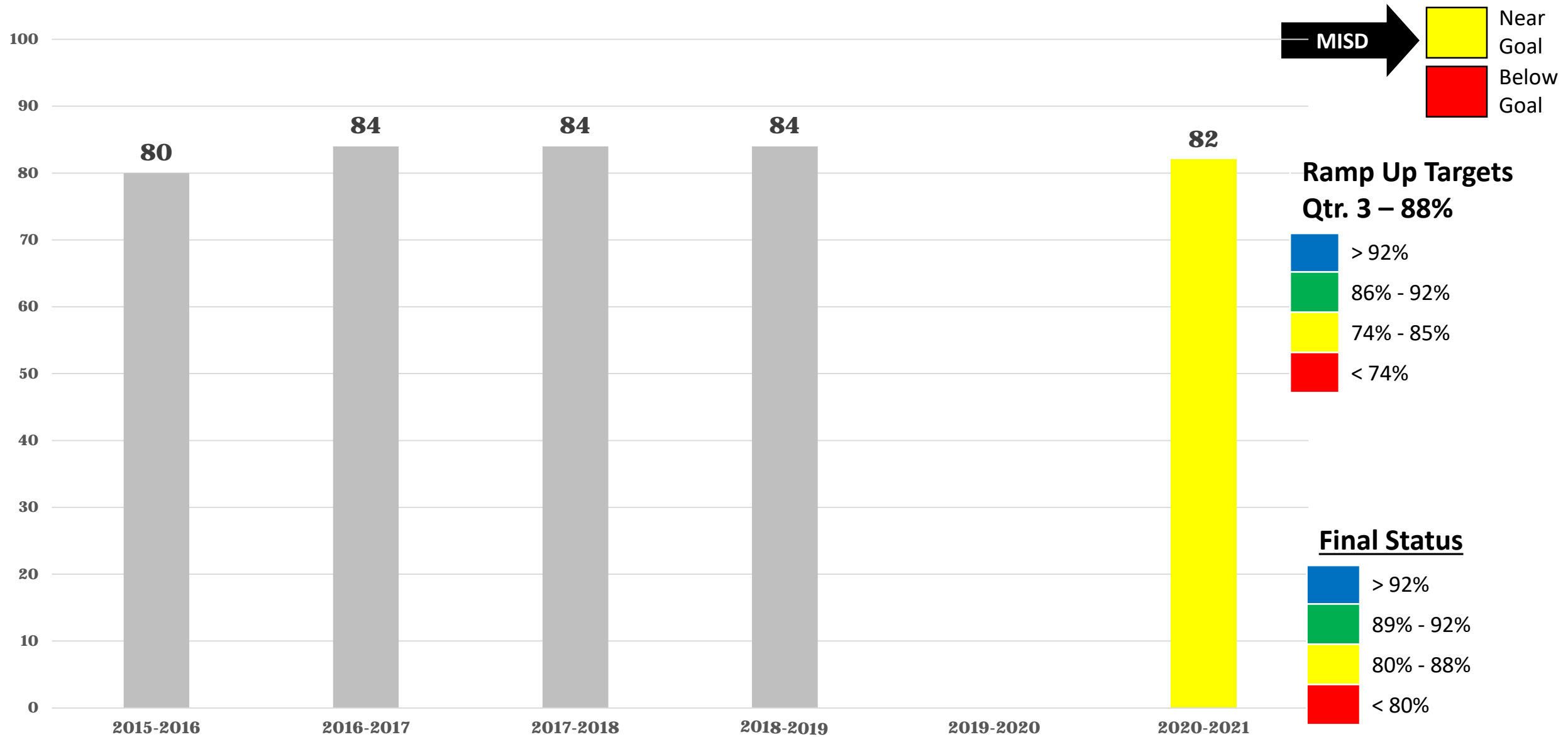
April 2021

2020-2021 MISD Dashboard

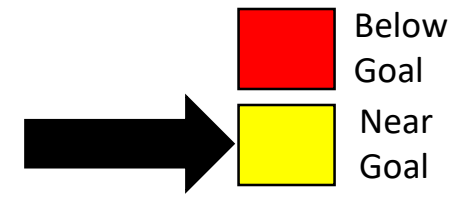
Department	Key Strategic Measures											Data Collected, Managed, and Reported by	
Vision 2020 Guiding Statements	1.1 % Reading on level at the beginning of 3rd grade 1.2 % Mastering Algebra standards by the end of 9th grade 1.3 % Graduating CCMR 1.4 % participating in extra or co-curricular activity 1.5 # of educational choices											Sean Scott David Wright Jennifer Young Donna O’Brian Brandon Johnson Kristi Cobb Fernando Benavides	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
1.1.1 2nd grade ISIP	Cobb		X	X	X	X	X	X	X	X	X		
1.1.2 5th grade – Reading MAP	O’Brian		X			X				X			
1.2.1 8th grade – Math MAP	O’Brian		X			X				X			
1.3.1 Percentage Graduating College, Career, and Military Ready	Johnson						X						X
1.4.1 Extra and Co-curricular participation	Wright					X					X		
1.5.1 Report on Status of 1.5 measure	Cantu Young Scott					X							

1.1.1 2nd Grade Students Reading On Level or Higher – ISIP

March Trend Data



1.1.1 2nd Grade Reading On Level or Higher – March 2021

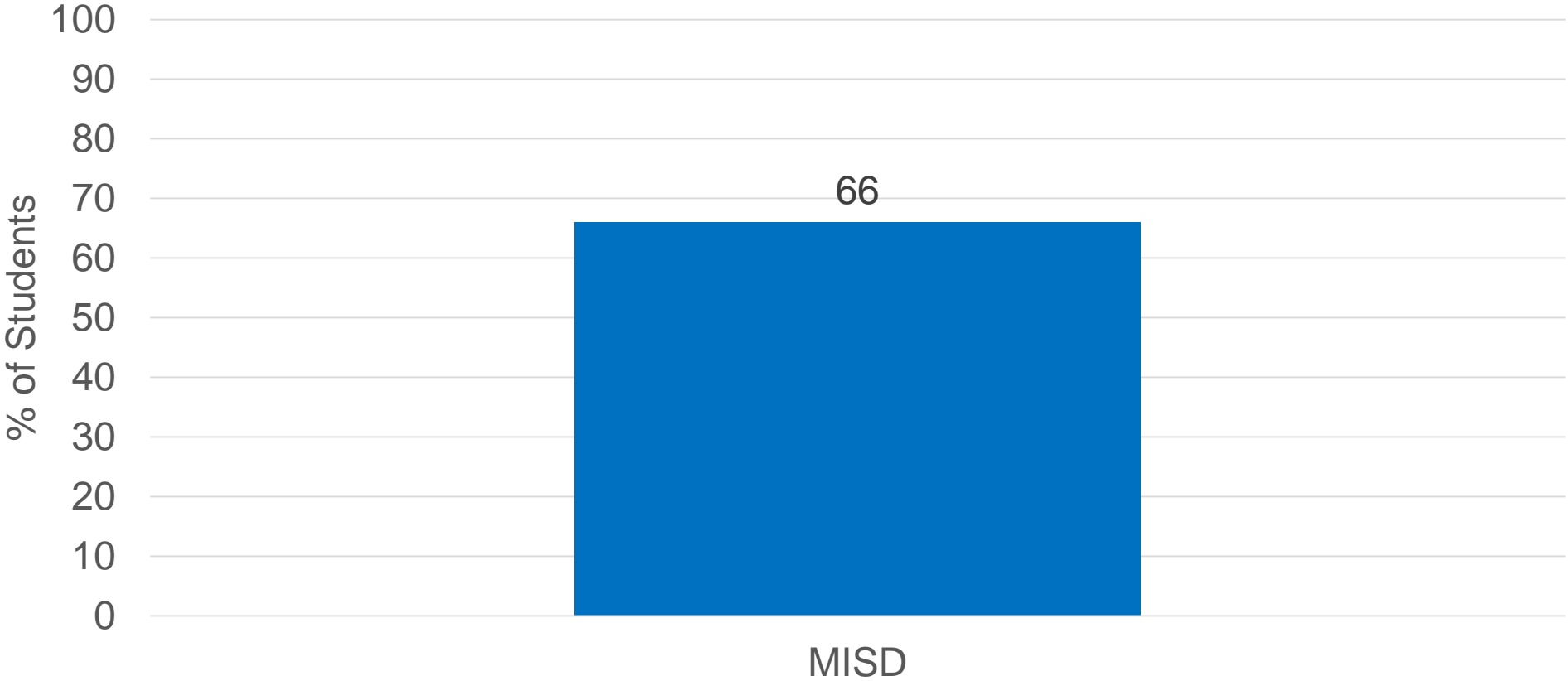


- What is the problem?
 - *February literacy rates are below Quarter 3 ramp-up target, but near goal at 82%.*
- Impact Statement
 - *Certain patterns, such as soft /c/ and soft /g/ were discovered as gaps for 2nd grade students. These patterns were not taught when students were in 1st grade due to Spring Covid closure.*
- Actions
 - Provide additional coaching support to campuses below goal in 2nd Gr Overall Reading and Spelling
 - Continue to look at Foundational Skills/Phonics curriculum to ensure that all patterns are taught explicitly
- When will you give your team and executive council an update?
 - *End of April 2021*

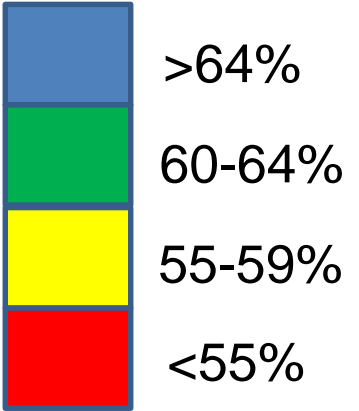
Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Curriculum and Instruction – Focus on Student Academic Success		2.1 Campuses earning at least two distinctions – one/two distinctions 2.2 % of campuses with accountability rating of met standard 2.3 Student Progress - % at Grades 3-8 with met or exceeds progress 2.4 Development of Vision 2030											Sean Scott Kristi Cobb Donna O’Brian Brandon Johnson Jennifer Young	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
2.2.1 SPED Gap with Non SPED 6 th grade Math & ELA		Shocklee						X			X			
2.3.1 7th Grade Math MAP		O’Brian		X				X				X		
2.3.2 8/9th Grade Alg. 1 TEA IA		O’Brian						X	X					
2.3.3 English I TEA IA		O’Brian						X		X				
2.4.1 Vision 2030		Scott							X		X			

2.3.3 English I – Spring Formative Assessment

Met Standard

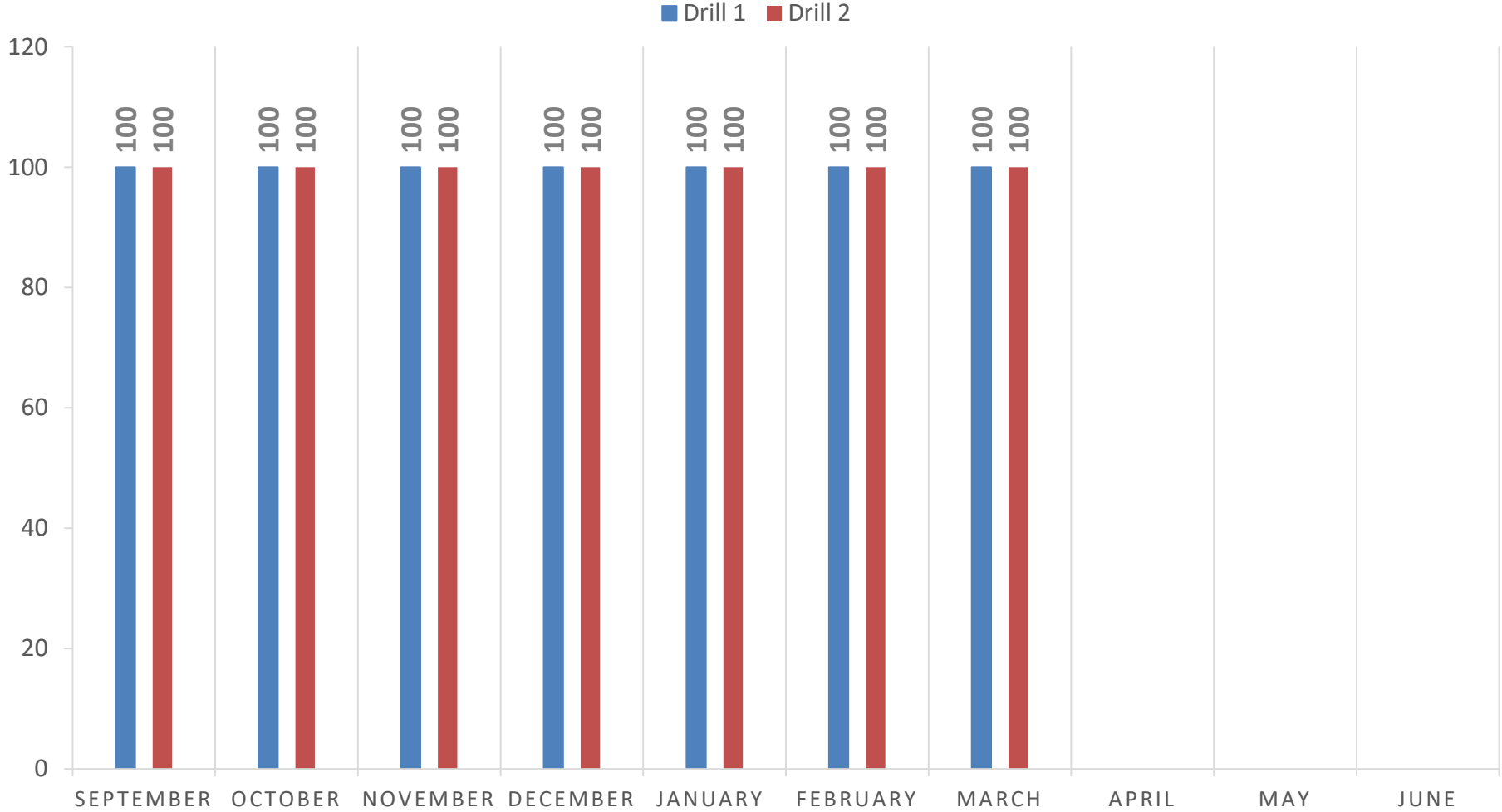
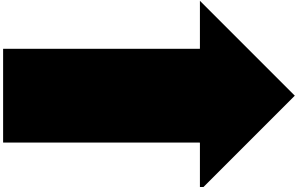


Final Status for This Measure



Department	Key Strategic Measures												Data Collected, Managed, and Reported by
Student Services – Focus on Student Success/Engagement	3.1 Attendance Rate 3.2 Graduation Rate – 4 yr. for all MISD students 3.3 Student Survey - % satisfied 3.4 Emergency Management Drill Compliance												David Wright
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
3.1.1 Attendance Rate	D. Wright		X		X	X		X		X	X		
3.2.1 Graduation Rate – 4 yr. for all MISD students	D. Wright						X				X		
3.2.2 Leavers (% of 98s by student group)	D. Wright					X							X
3.3.1 Student Survey - % satisfied	D. Wright						X				X		
3.4.1 Emergency Management Drill Compliance	D. Wright	X	X	X	X	X	X	X	X	X	X		
3.4.2 Behavioral Threat Assessment	D. Wright	X	X	X	X	X	X	X		X	X		

3.4.1 Monthly Emergency Management Drill Compliance – Two Monthly Drills



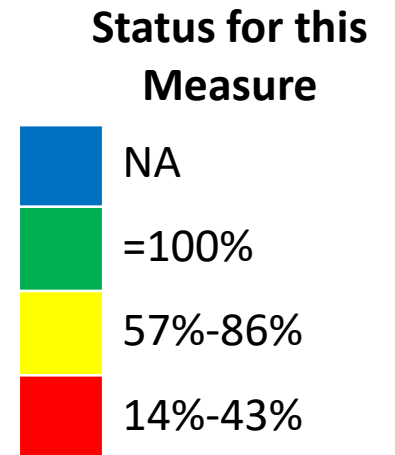
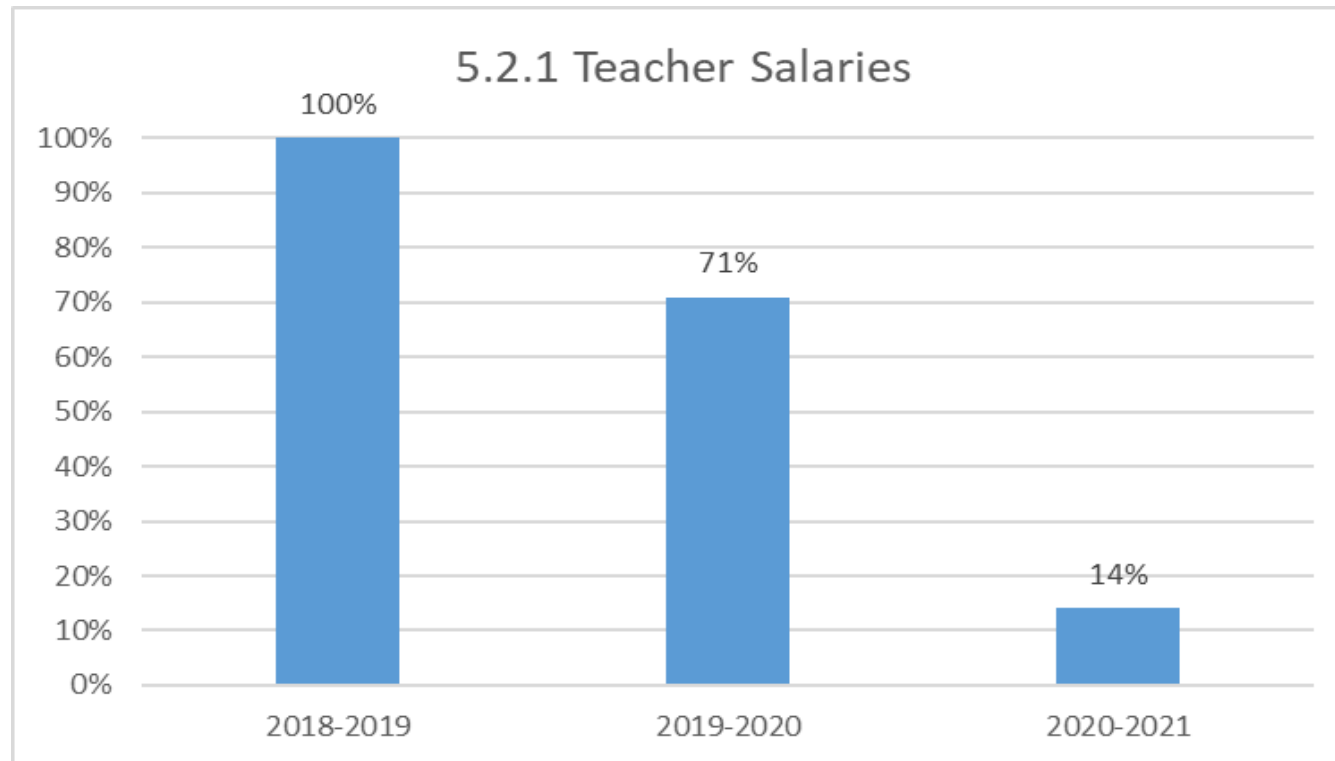
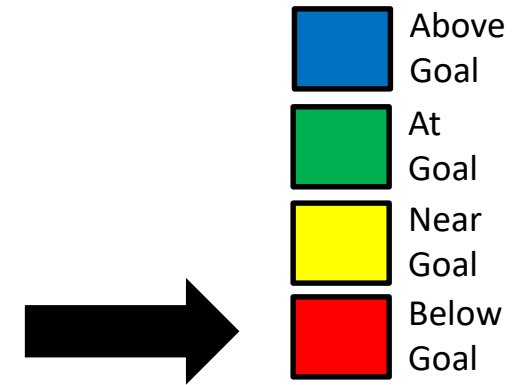
- Above Goal
- At Goal
- Near Goal
- Below Goal

Status for this Measure

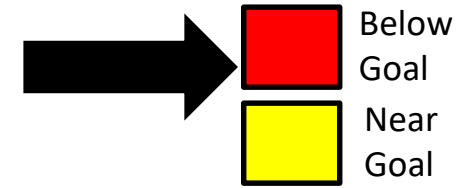
- >97.00%
- 96.25% - 96.99%
- 96.00% - 96.24%
- <95.99%

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Human Resources – Focus on Teacher Retention, Top Ranking Salaries, & Customer Satisfaction		5.1 Teacher Retention Rate 5.2 Top 5 Ranking for Teacher Salaries – Western Metroplex Comparison Group 5.3 Customer satisfaction: Staff survey											Jennifer Stoecker	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
5.1.1 Teacher Turnover Rates	Asst Supt, HR						X							
5.2.1 Top 5 Ranking for Teacher Salaries – Western Metroplex Comparison Group	Asst Supt, HR								X Publish date Est.					
5.3.1 Staff Survey/%satisfied	Asst Supt, HR										X			
5.3.2 MISD Job Fair	Dir. HR		X 2020							X				
5.3.3 Compensation Document	Dir. HR										X			
5.3.4 Principal and Director/% satisfaction	Dir. HR							X				X		
5.3.5 Electronic Training	Dir. Data Services											X		

5.2.1 Top Five Teacher Salaries in Western Metroplex Area



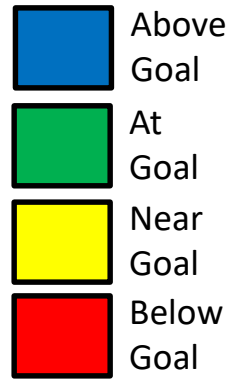
5.2.1 Top Five Teacher Salaries in Western Metroplex Area



- What is the problem? Our teacher salaries have fallen below the top five rankings in six of seven experience step categories.
- Problem statement: The district may not attract the most desirable candidates with salaries lower than other districts in the area. Root cause: Teacher salaries are not keeping pace with surrounding districts because our salary increases have been lower than those of other districts in recent years.
- HR will continue to work with the Business Office to continue being intentional with increasing teacher salaries in the seven step categories.
- I will provide an update when the budget and compensation plans are approved for next year.

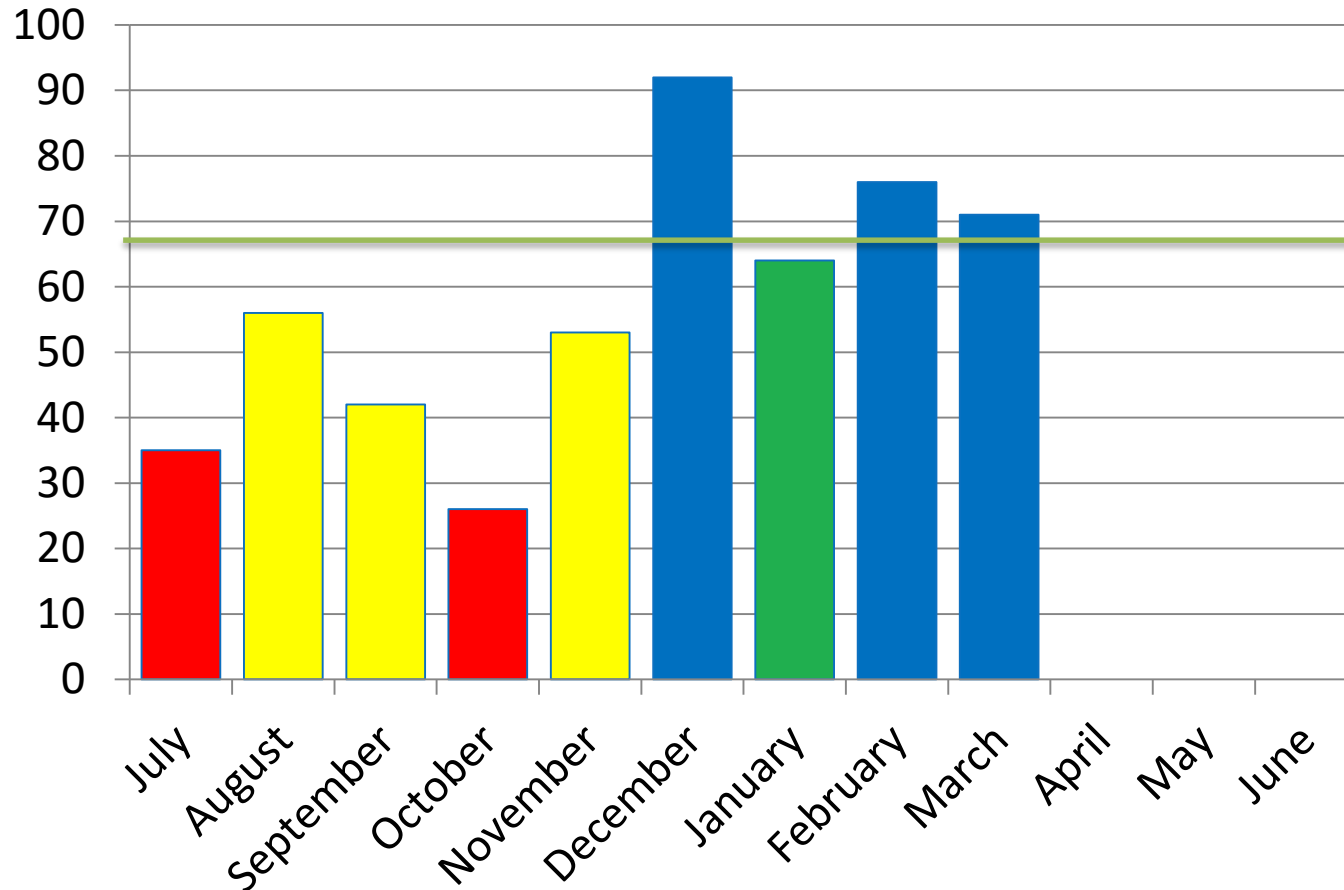
Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Communications and Marketing – Focus on Customer Engagement		6.1 Track MISD Positive Publicity via Media Hits 6.1.1 Track Positive Media Hits from Television 6.2 Increase Generated Advertising Revenue 6.3 Parent Satisfaction Survey 6.4 Increase Revenue generated through QUEST After School Program 6.5 Increase MISD Education Foundation total Revenue pledged by 5% annually											Donald Williams	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
6.1 Track MISD Positive Publicity via Media Hits		Donald Williams			X			X		X		X		
6.1.1 Track Positive Media Hits from Television		Donald Williams			X			X		X		X		
6.2 Increase Generated Advertising Revenue		Donald Williams			X			X		X		X		
6.3 Parent Satisfaction Survey		Donald Williams										X		
6.4 Increase Revenue Generated through QUEST After School Program		Donald Williams			X			X		X		X		
6.5 Increase MISD Education Foundation total Revenue Pledged by 5% Annually		Donald Williams			X			X		X		X		

6.1 Track MISD Positive Publicity via Media Hits



Media Hits Per Month

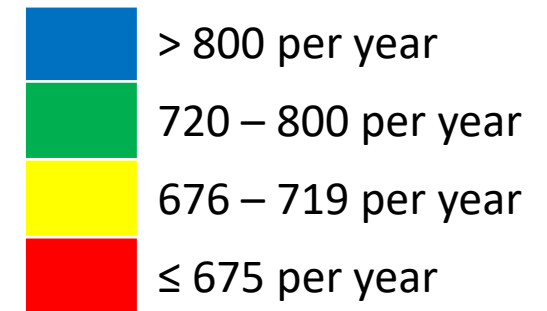
**To meet goal, we need to average 67 media hits a month



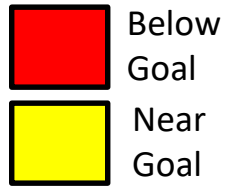
GOAL: 800 PER YEAR
(an average of 67 per month)

515 Positive Hits YTD

Final Status for this Measure



6.1 Track MISD Positive Publicity via Media Hits: Yellow



What is the problem?

- Positive news hits are below their monthly average.

Impact Statement:

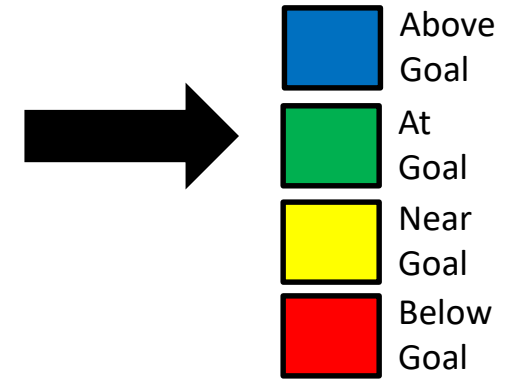
- This drop was likely caused by event/activity cancellations, the media's focus on COVID-19 stories, a heightened need to communicate constant updates to our own staff members/parents, and the hiccups experienced with processes at the beginning of the school year.

Action to be taken:

- We will continue pushing our positive news stories and focus on the unique things going on that still makes Mansfield ISD a great place to live, learn and teach. Our positive media hits have improved significantly over the last few months, we anticipate this positive trend will continue as we get back to more of a "pre-covid" operations.

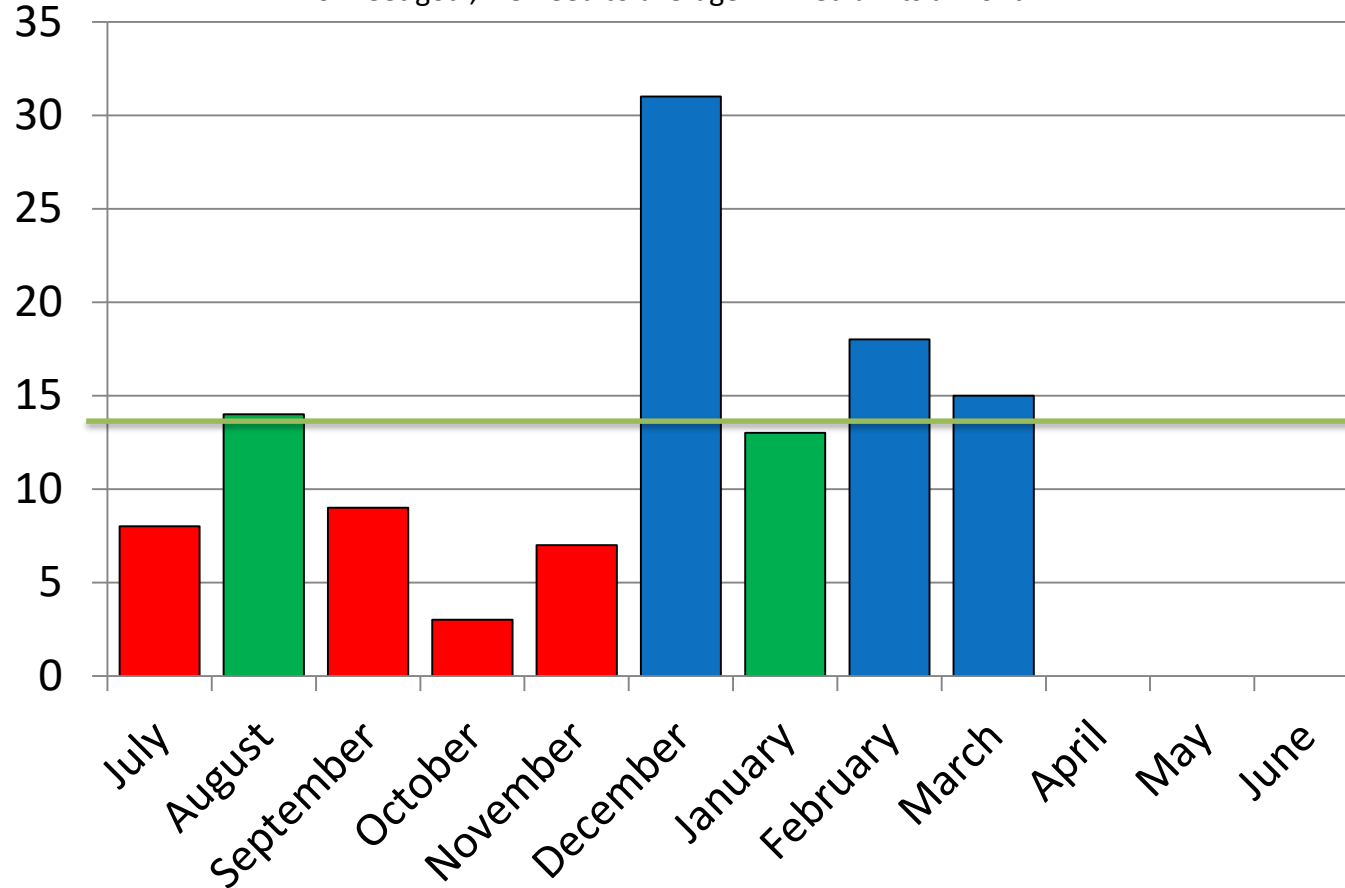
Next Update: Updates will be provided in June 2021

6.1.1 Positive Media Hits from Television



Television Hits Per Month

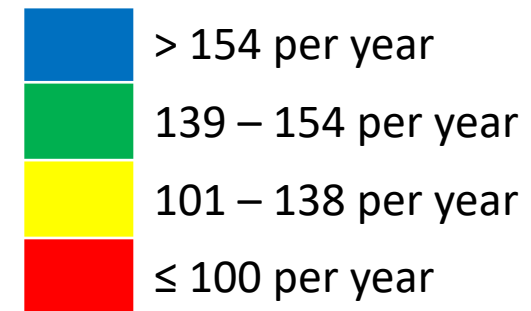
**To meet goal, we need to average 14 media hits a month



GOAL: 154 PER YEAR / \approx 15% of the total hits
(an average of 14 per month)

118 Positive Television Hits YTD

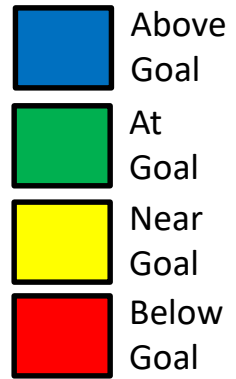
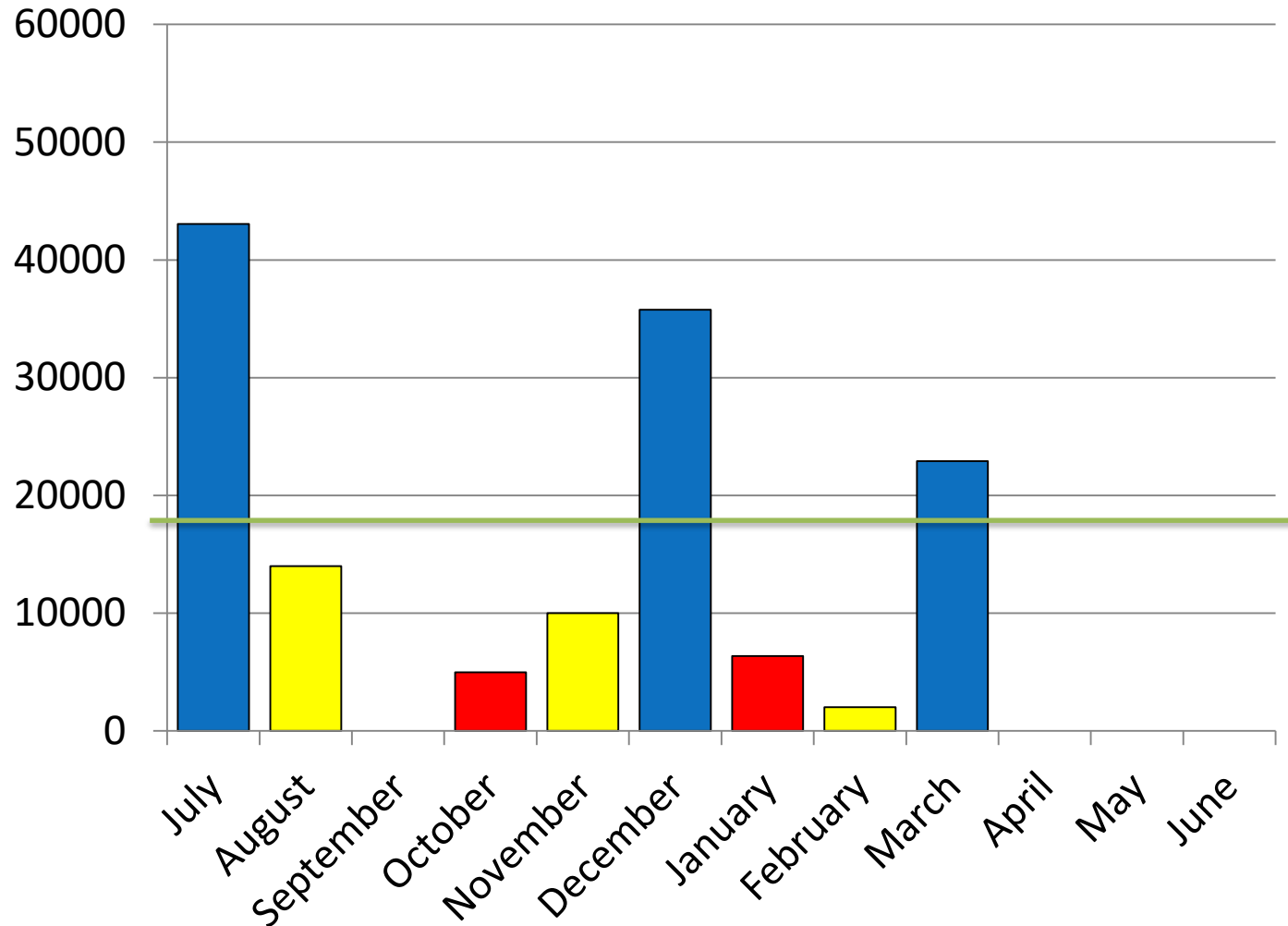
Final Status for this Measure



6.2 Increase Advertising Revenue

Advertising Revenue

**To achieve yearly goal, we need to average \$16,666 a month in revenue

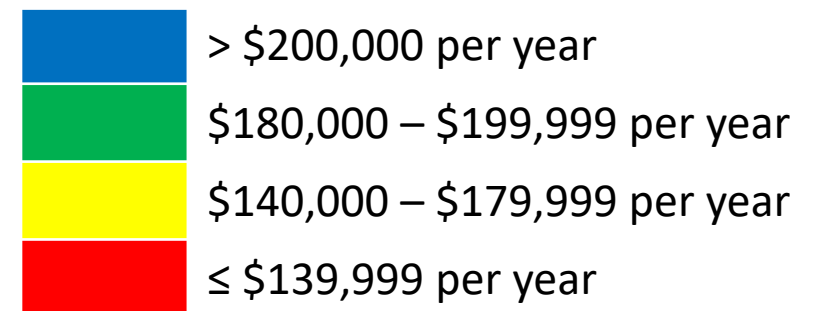


ADVERTISING REVENUE		
2017-18	2018-19	2019-20
\$130,000	\$203,700	\$194,439

GOAL: \$200,000 per year
(an average of \$16,666 per month)

\$139,026 Collected YTD

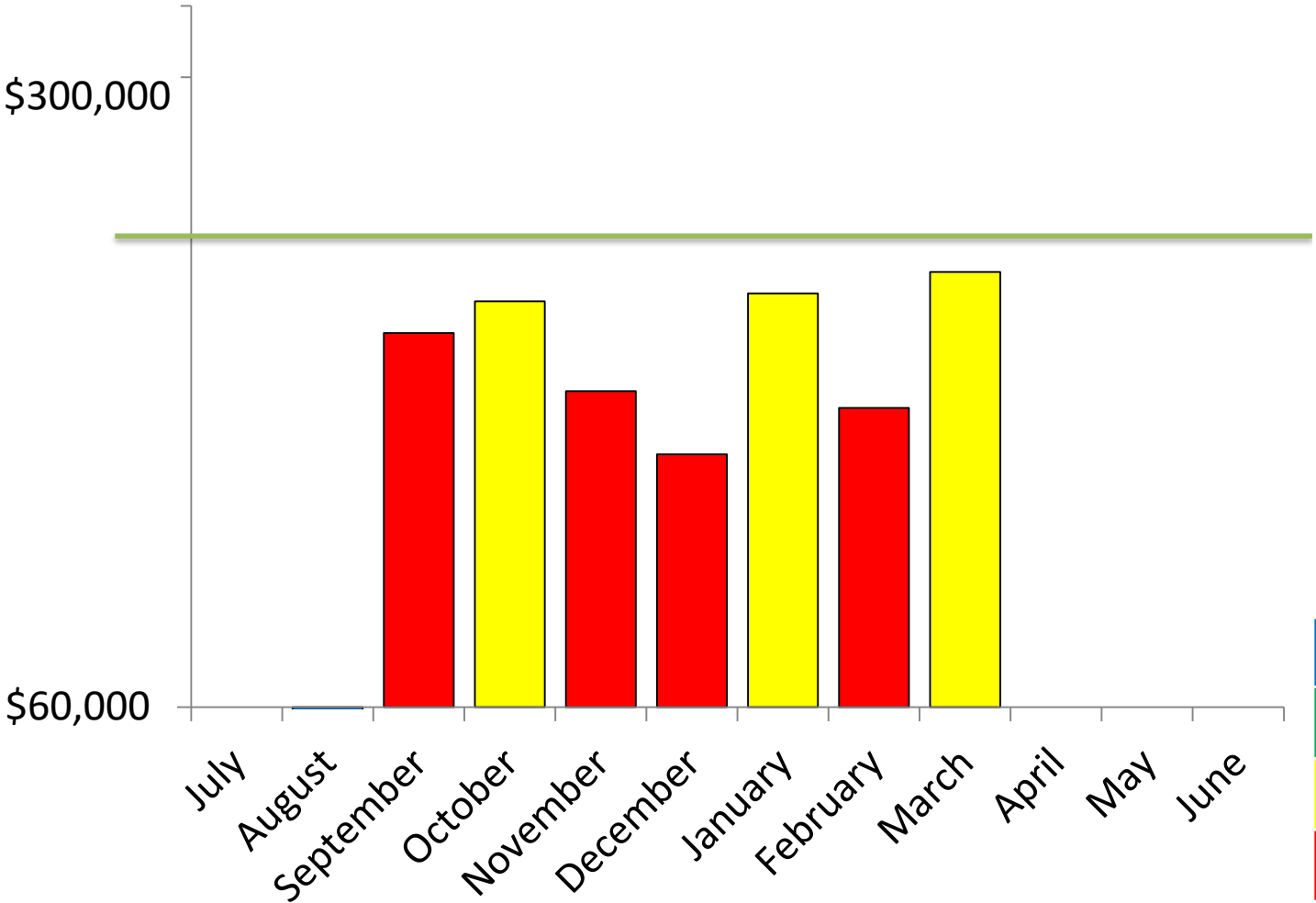
Final Status for this Measure



6.4 Revenue Generated Through QUEST

QUEST Revenue

**To achieve yearly goal, we need to collect an average of \$233,333 per month



- Above Goal
- At Goal
- Near Goal
- Below Goal



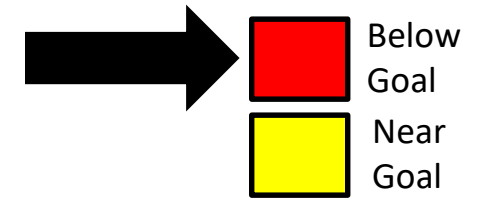
GOAL: \$2.8 million for 20-21
(an average of \$233,333 per month)

\$1,076,130 YTD

Final Status for this Measure

- > \$2.8 million per year
- \$2.52 million – \$2,799,999 per year
- \$1.96 million – \$2,519,999 per year
- ≤ \$1,959,999 per year

6.4 Revenue Generated Through QUEST: Red



What is the problem?

- Less revenue coming in due to the QUEST enrollment being less than our 2019-2020 enrollment. We are currently servicing approximately 900 students as opposed to 1,600.

Impact Statement:

- This is a result of COVID-19. We are servicing 53% of our 2019-20 enrollment which aligns with the 60% of MISD students who have selected in-person instruction. Another factor is that tuition fees are waived for students while they are out on quarantine which results in a loss in revenue.

Action to be taken:

- Site supervisors are being instructed to advertise & market the program via campus newsletters, emails, etc. We plan to utilize Facebook to showcase the various activities QUEST provides. We will adjust the revenue projection based on our current enrollment. If enrollment continues to trend as is our projected revenue for 2020-2021 will be \$1.3 million. Updates will be provided weekly to program coordinators & director. Biweekly updates will be provided to Mr. Williams.

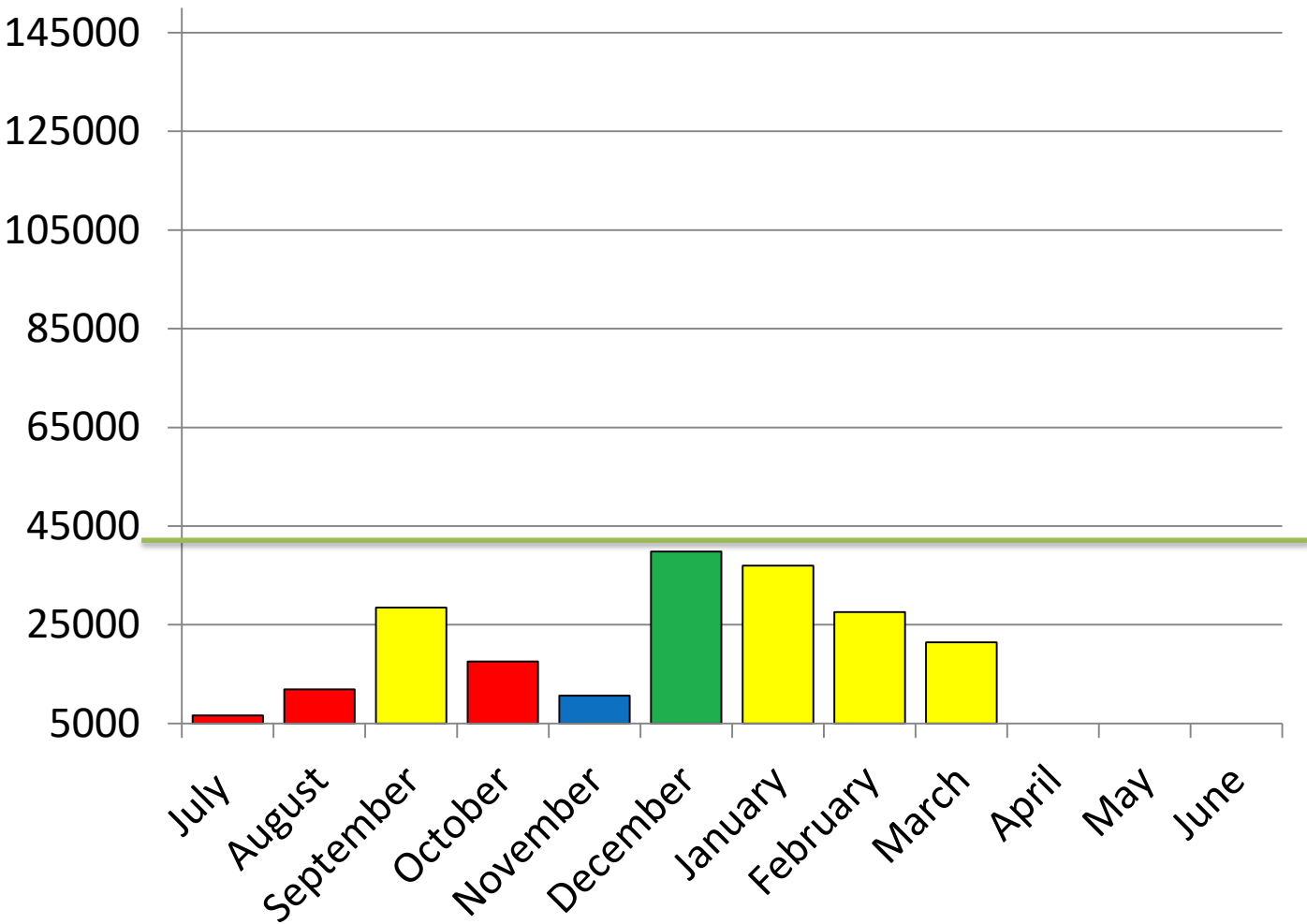
Next Update:

Updates will be provided in June 2021

6.5 Increase Education Foundation Revenue Collected

Foundation Revenue

**To achieve yearly goal, we need to average \$41,666 a month in revenue



- Above Goal
- At Goal
- Near Goal
- Below Goal

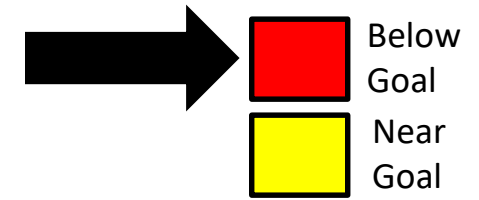
GOAL: \$500,000 for 20-21
(an average \$41,666 per month)

\$201,132 YTD

Final Status for this Measure

- > \$500,000 per year
- \$450,000 – \$499,999 per year
- \$350,000 – \$449,999 per year
- ≤ \$349,999 per year

6.5 Increase Education Foundation Revenue Collected



What is the problem?

- The MISD Education Foundation is below the ramp up target for collected revenue.

Impact Statement:

- Because of the low moral in the district due to the pandemic, the foundation delayed kicking off the Employee Giving Campaign.
- Fall is the foundation's grant preparation time; the majority of our revenue is received in the second semester, through sponsorships and fundraisers.
- Due to the COVID-19 closures, the Foundation was forced to cancel it's previously scheduled fall Clay Shoot.

Actions to be taken:

- Director will actively brainstorm with other foundations and non-profits to find creative ways to raise funds and pivot during the pandemic.
- Director has launched a 'Thank You' campaign to appreciate organizations in the community that support MISD through the Education Foundation to create more of a 'partnership' instead of the 'one-sided ask' relationship.
- Additional Spring/summer Fundraising opportunities are being planned.

Next Update:

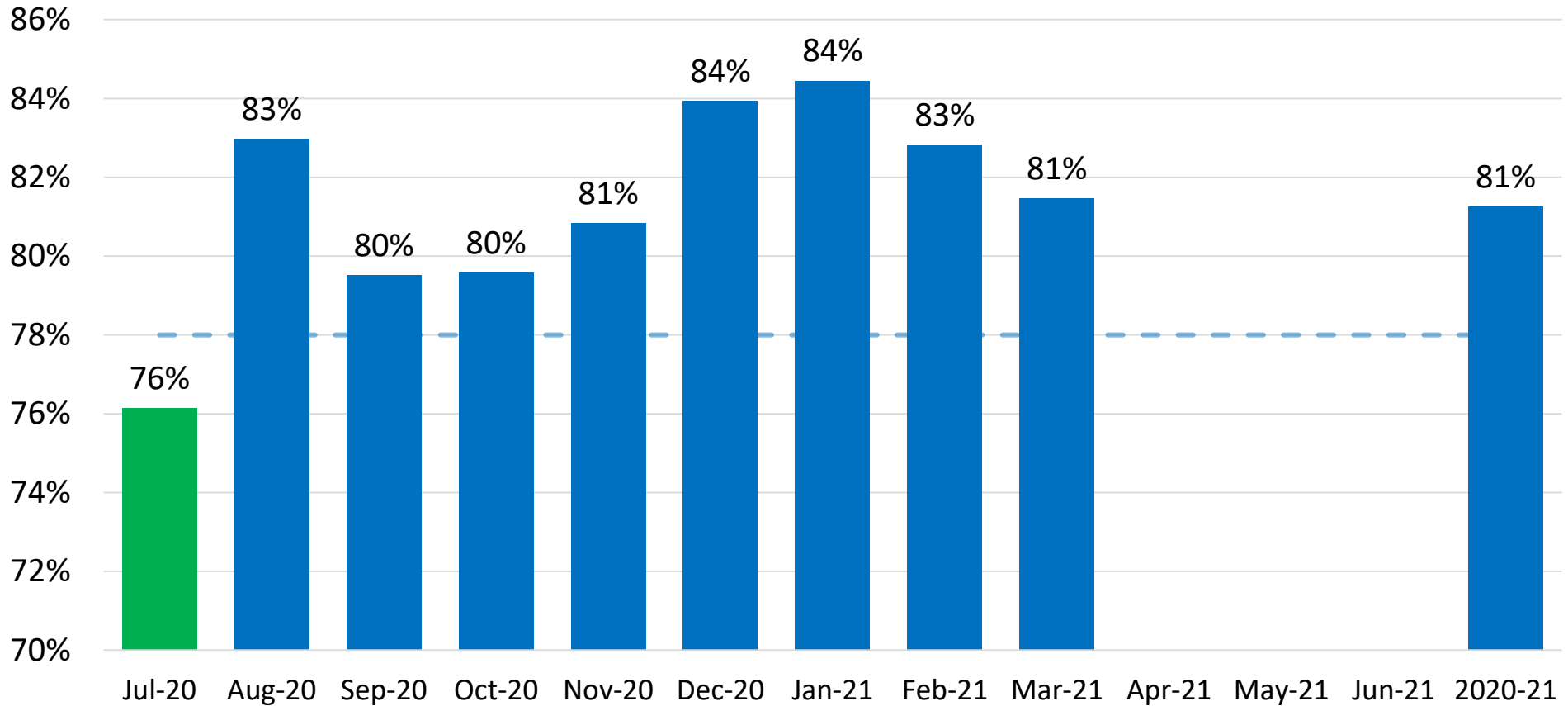
Updates will be provided in June 2021

Department	Key Strategic Measures											Data Collected, Managed, and Reported by		
Facilities and Operations – Focus on Operational Excellence	7.1 Work Orders and Preventative Maintenance 7.2 Worker’s Compensation Claims and Safety Training 7.3 Food Cost to Revenue and Worker’s Compensation Claims 7.4 Bond Program Management Under Budget 7.5 Energy Management Program Cost Avoidance 7.6 Risk Management Workers Compensation Cost 7.7 Mansfield ISD Center for Performing Arts Usage											Joel Falcon		
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
7.1.1 Percentage of Work Orders Completed within 5 Business Days	Joel Falcon	X	X	X	X	X	X	X	X	X	X	X	X	
7.1.2 Percentage of Work Orders Dedicated to Preventative Maintenance	Joel Falcon			X				X		X			X	
7.2.1 Worker’s Compensation Claims	Joel Falcon	X	X	X	X	X	X	X	X	X	X	X	X	
7.2.2 Provide Safety Training	Joel Falcon	X			X				X				X	
7.3.1 Percentage Food Cost to Revenue	Joel Falcon	X	X	X	X	X	X	X	X	X	X	X	X	
7.3.2 Worker’s Compensation Claims	Joel Falcon		X		X		X		X		X		X	
7.4.1 2011 Bond Program % Under Budget	Joel Falcon	X			X			X			X			
7.5.1 Energy Management Cost Avoidance	Joel Falcon	X			X			X			X			
7.6.1 Total Paid Worker’s Comp Claims	Joel Falcon	X			X			X			X		X	
7.7.1 % of overall events dedicated to the MISD Fine Arts Programs and Activities	Joel Falcon	X				X		X			X		X	





7.1.1 Maintenance – Percentage of Total Work Orders Completed within 5 Business Days

81% 

-  Above Goal
-  At Goal
-  Near Goal
-  Below Goal




Status for this Measure

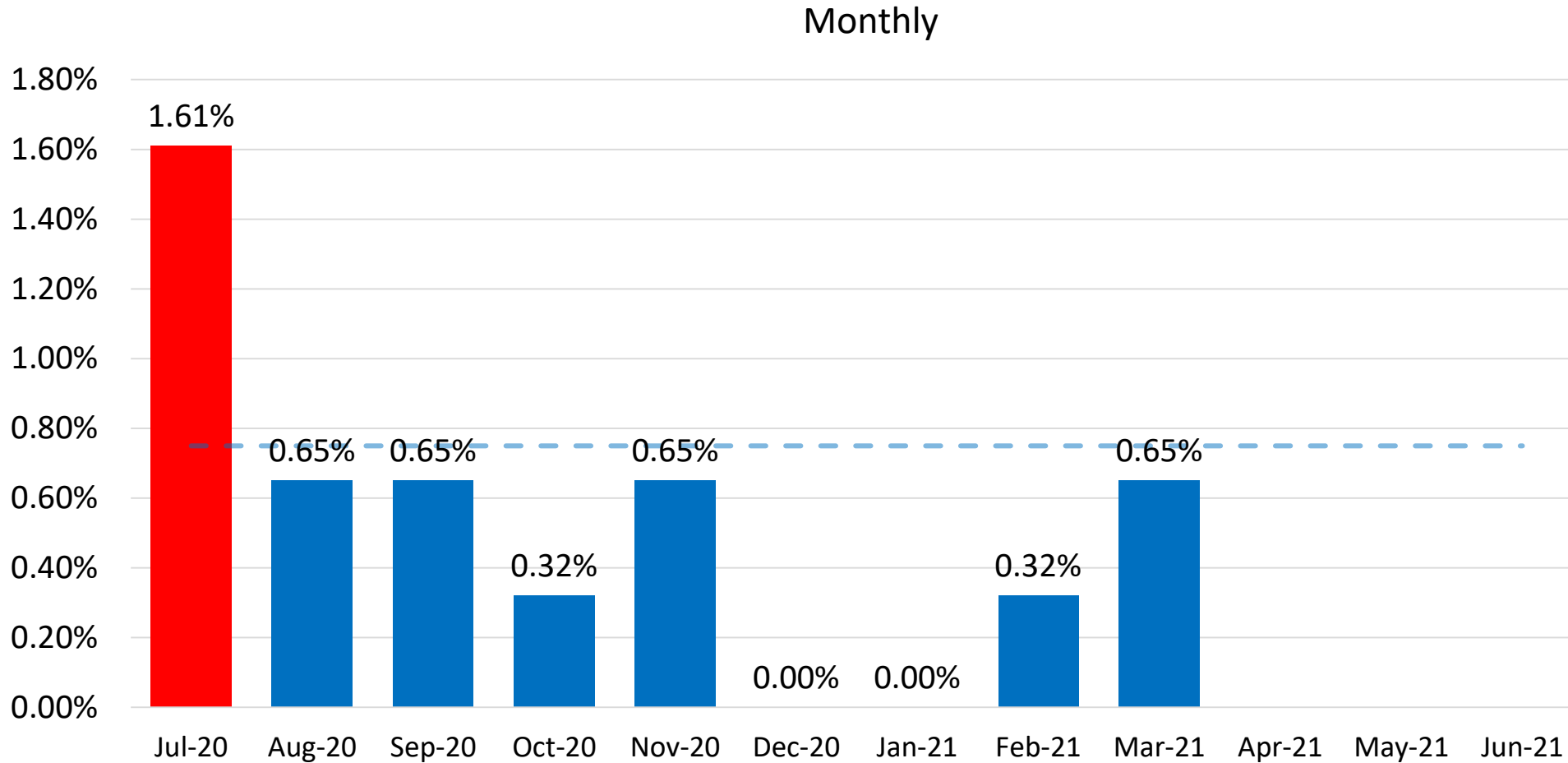
-  $\geq 79\%$
-  70% - 78%
-  60% - 69%
-  $\leq 59\%$

Goal: 78% annually

7.2.1 Custodial – Percentage of Worker’s Compensation Claims per Total Employees

0.65% 





-  Above Goal
-  At Goal
-  Near Goal
-  Below Goal



Good



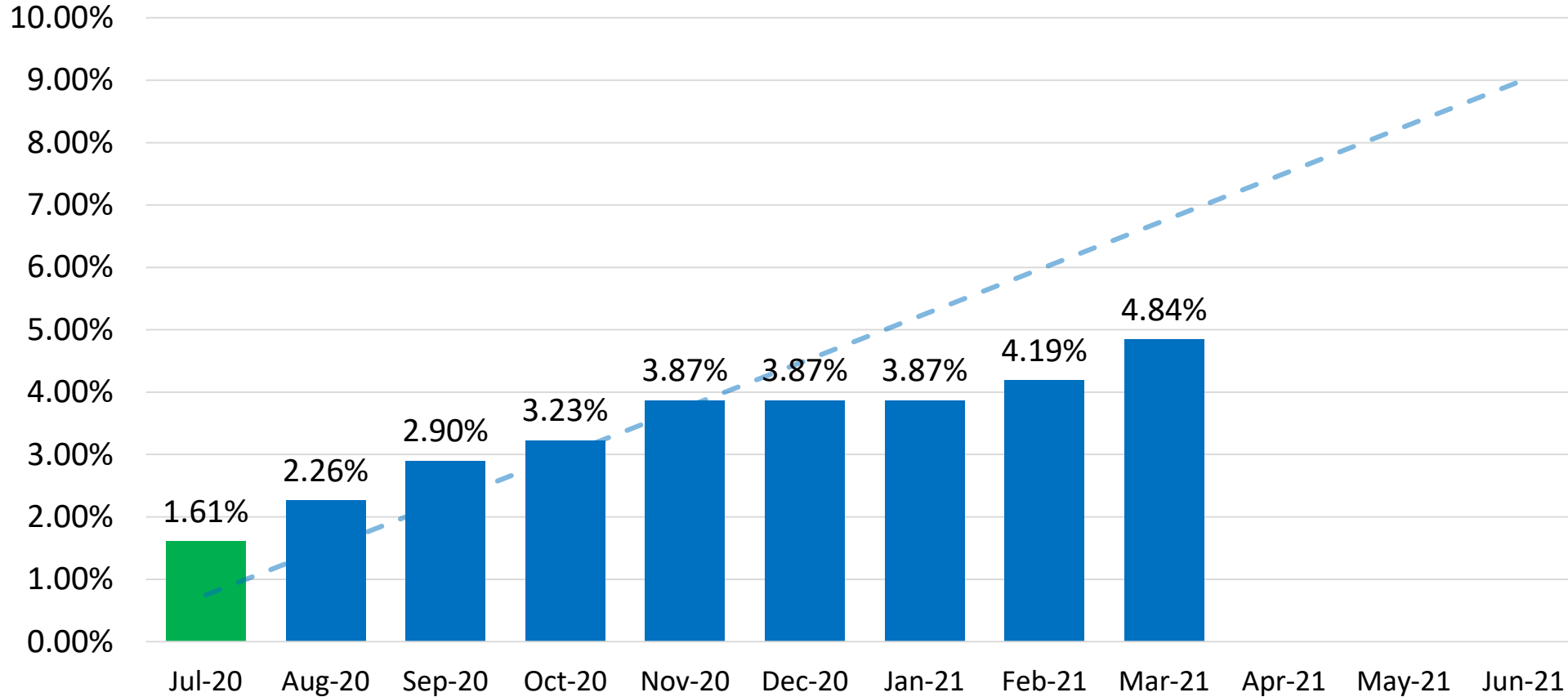
Status for this Measure

-  ≤ 0.74%
-  0.83% - 0.75%
-  0.90% - 0.84%
-  ≥ 0.91%

Goal: 0.75% monthly

7.2.1 Custodial – Percentage of Worker’s Compensation Claims per Total Employees

2020-21 Total



4.84%

- Above Goal
- At Goal
- Near Goal
- Below Goal

Good

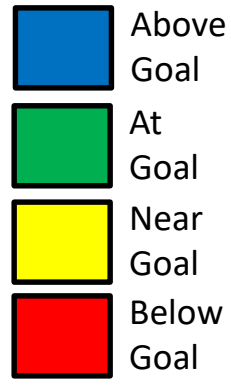
Status for this Measure

- ≤ 6.74%
- 7.43% - 6.75%
- 8.10% - 7.44%
- ≥ 8.11%

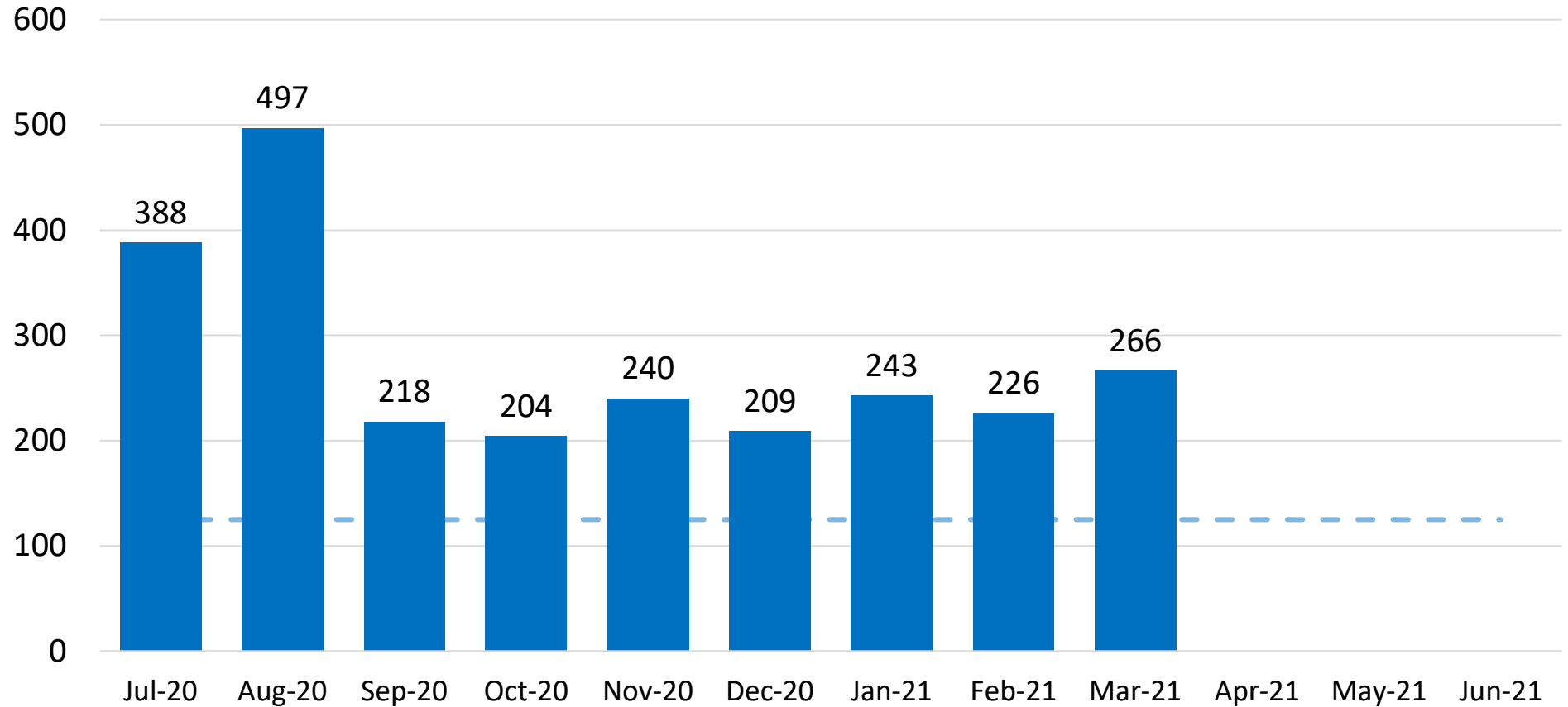
Goal: 9% annually

7.2.2 Custodial – Provide Safety Training

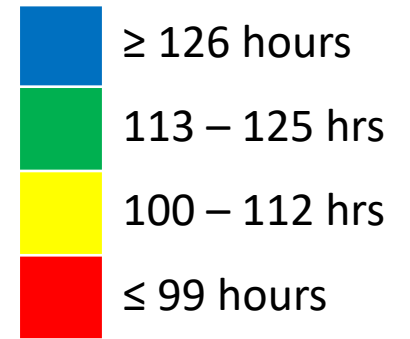
266 hours 



2020-21 Total



Status for this Measure



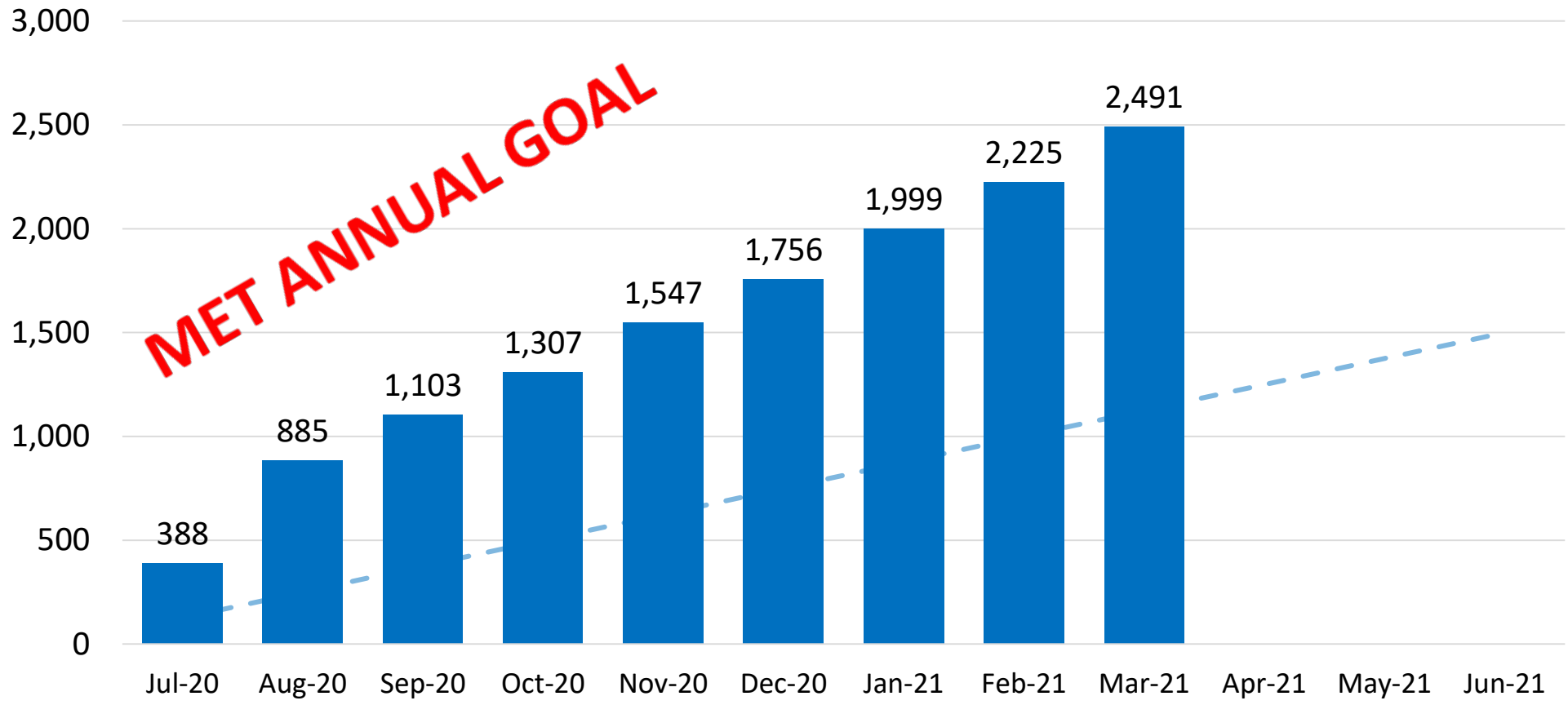
Goal: 125 hours per month

7.2.2 Custodial – Provide Safety Training





2,491 hours 

-  Above Goal
-  At Goal
-  Near Goal
-  Below Goal

2020-21 Total

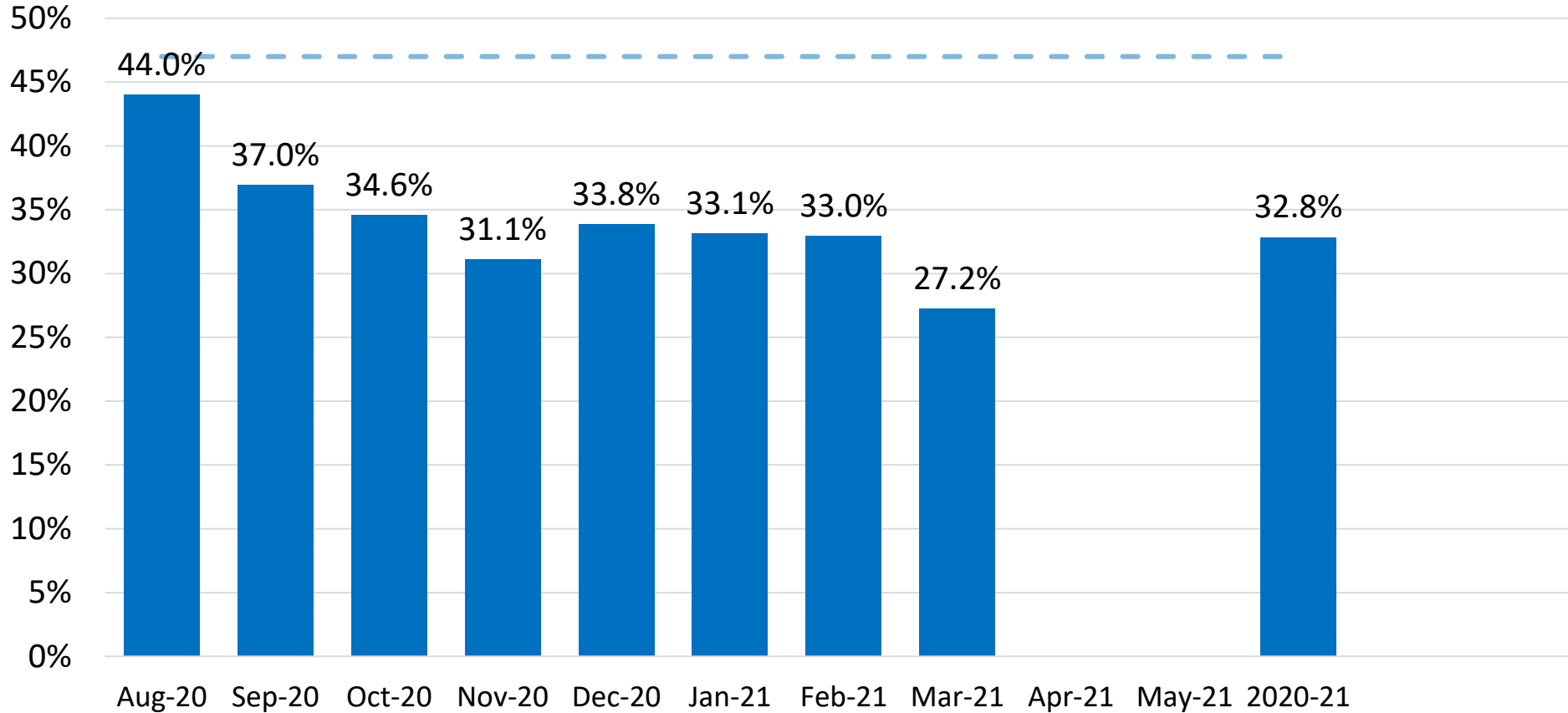


Status for this Measure

-  ≥ 1126 hours
-  1013 – 1125 hrs
-  900 – 1012 hrs
-  ≤ 899 hours

Goal: 1500 hours annually

7.3.1 Student Nutrition – Operational Food Cost



32.8% →

- Above Goal
- At Goal
- Near Goal
- Below Goal

Good ↓

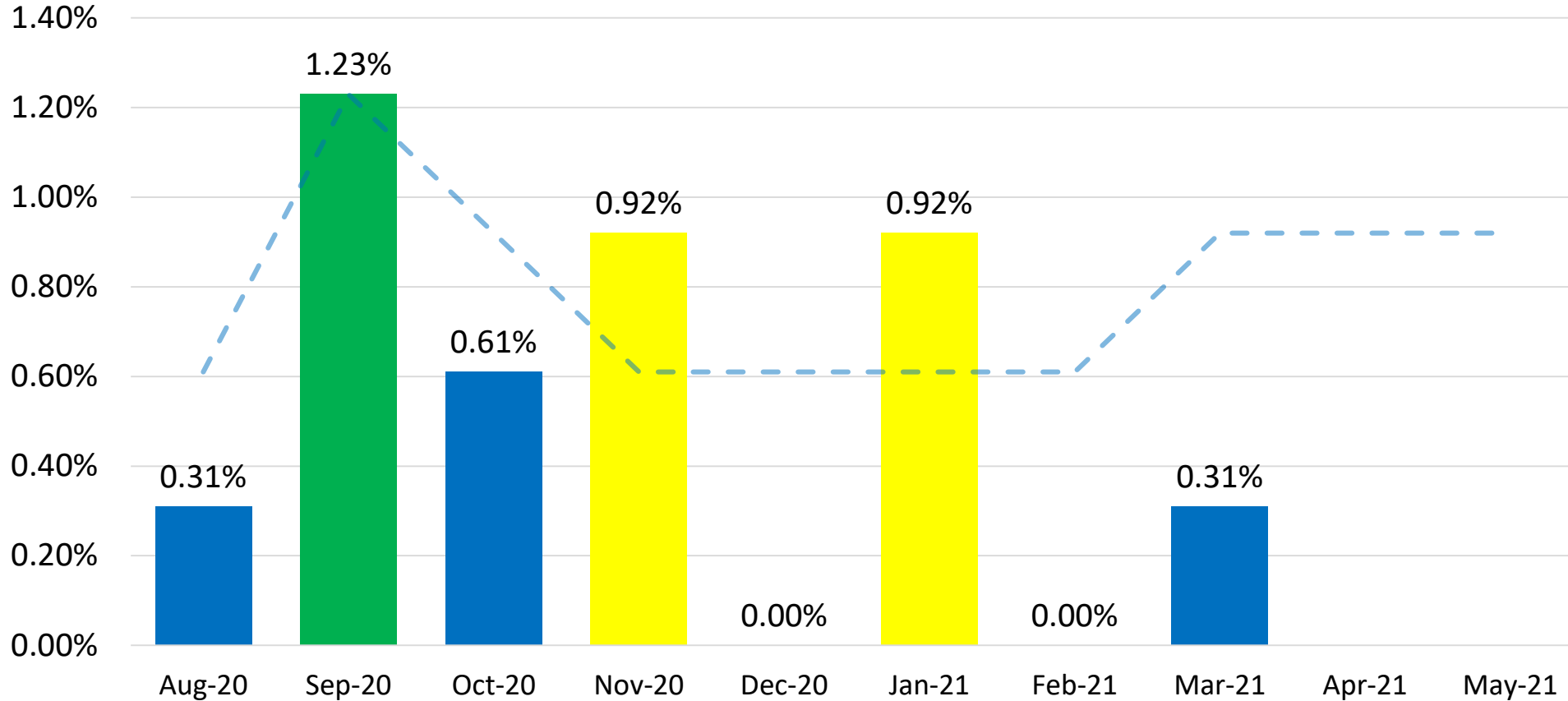
Status for this Measure

- ≤ 46.9%
- 49.0% - 47.0%
- 50.0% - 49.1%
- ≥ 50.1%

Goal: 47% annually

7.3.2 Student Nutrition – Percentage of Worker’s Compensation Claims per Total Employees

Monthly



0.31% →

- Above Goal
- At Goal
- Near Goal
- Below Goal

Good ↓

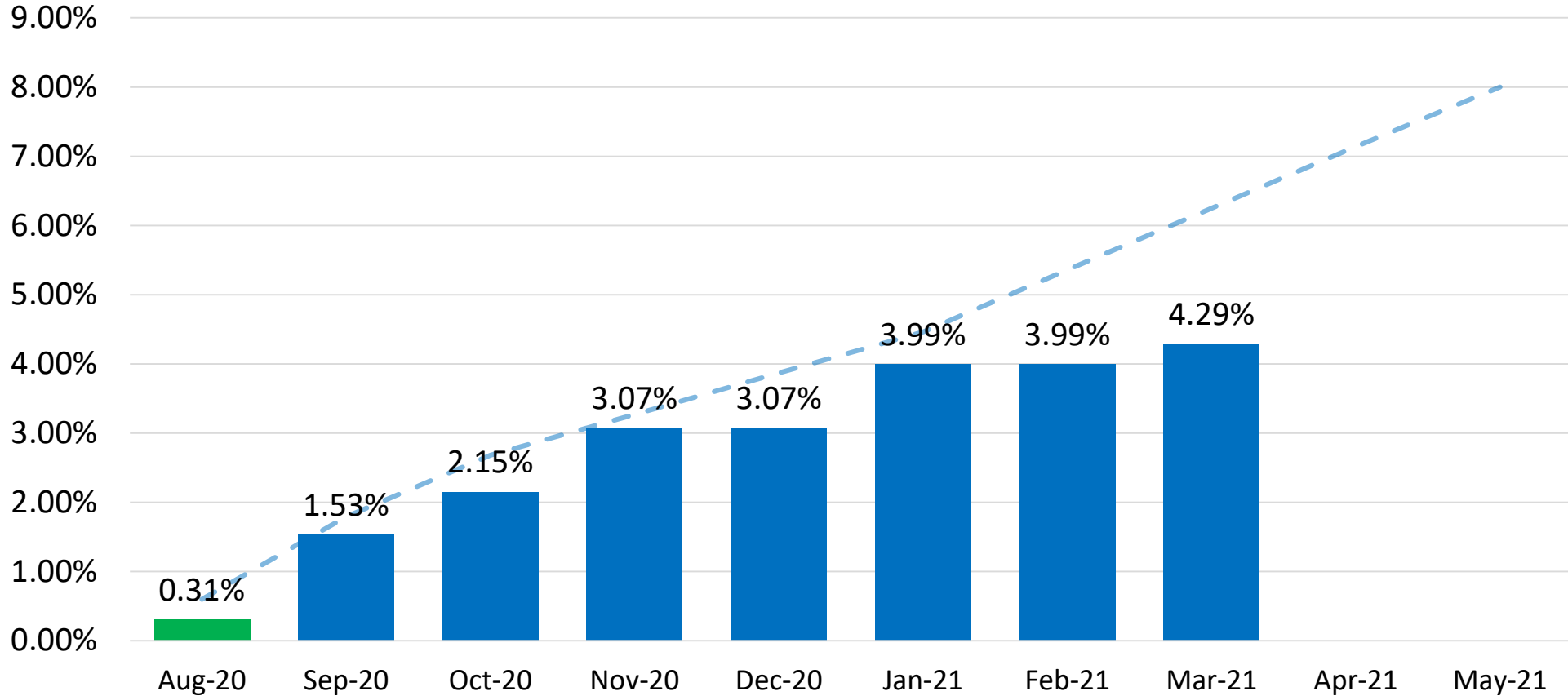
Status for this Measure

- < 0.60%
- 0.90% - 0.61%
- 1.10% - 0.91%
- ≥ 1.11%

Goal for March: 0.92%

7.3.2 Student Nutrition – Percentage of Worker’s Compensation Claims per Total Employees

2020-21 Totals



4.29%

- Above Goal
- At Goal
- Near Goal
- Below Goal

Good

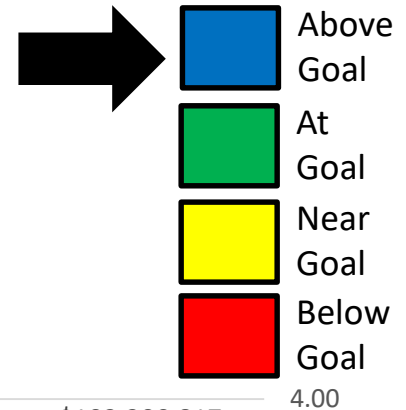
Status for this Measure

- < 6.24%
- 6.88% - 6.25%
- 7.50% - 6.89%
- ≥ 7.51%

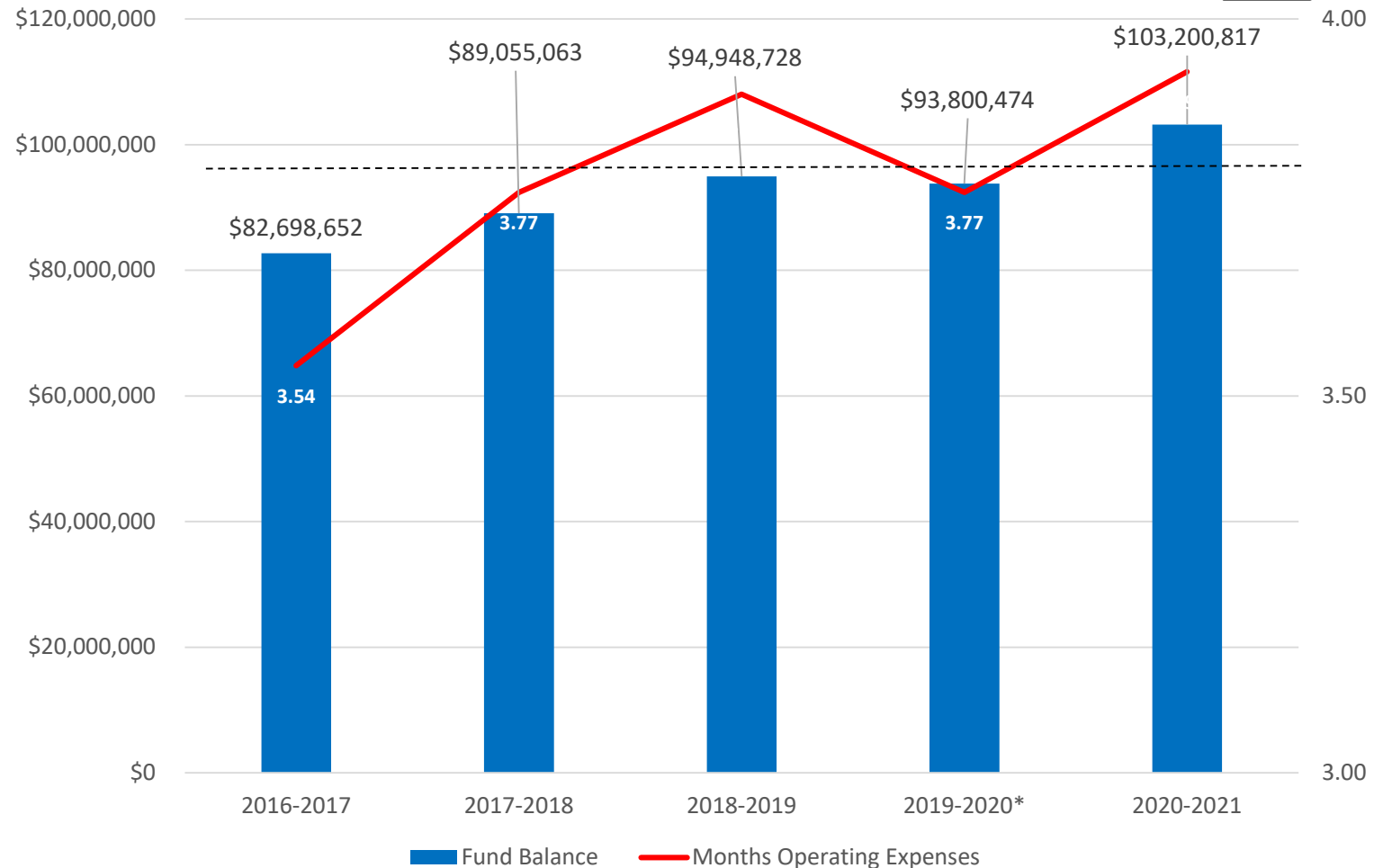
Goal: 8% Annually

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Business Services – Focus on Economy and Efficiency with Financial Transparency		8.1 Highest rating on FIRST 8.2 Three months operating expenditures in fund balance 8.3 Financial Transparency											Michele Trongaard	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
8.1.1 Highest Rating on FIRST	Michele Trongaard		X											
8.2.1 3 months operating expenditures in fund balance	Michele Trongaard					X			X				X	
8.3.1 Financial Transparency State Comptroller Stars	Michele Trongaard								X				X	

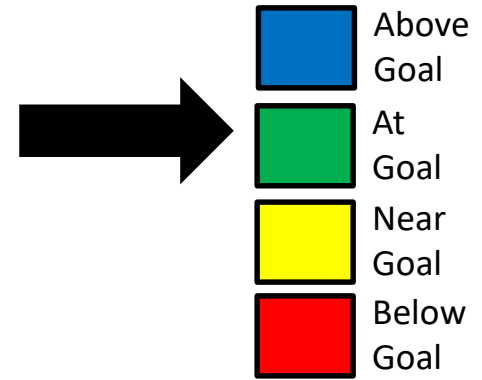
8.2.1 Three months of operating expenditures in FUND balance



- Total expenditures 2019-2020 \$299,059,800
- Fund Balance at 6/30/2020 \$103,200,817 representing 3.93 months operating expenses
- Total expenditures through 03/31/2021 \$233,219,456
- Fund Balance at 03/31/2021 \$150,787,662
 - Tax revenue still to be collected
 - Expenses should be monitored and contained in order to meet goal



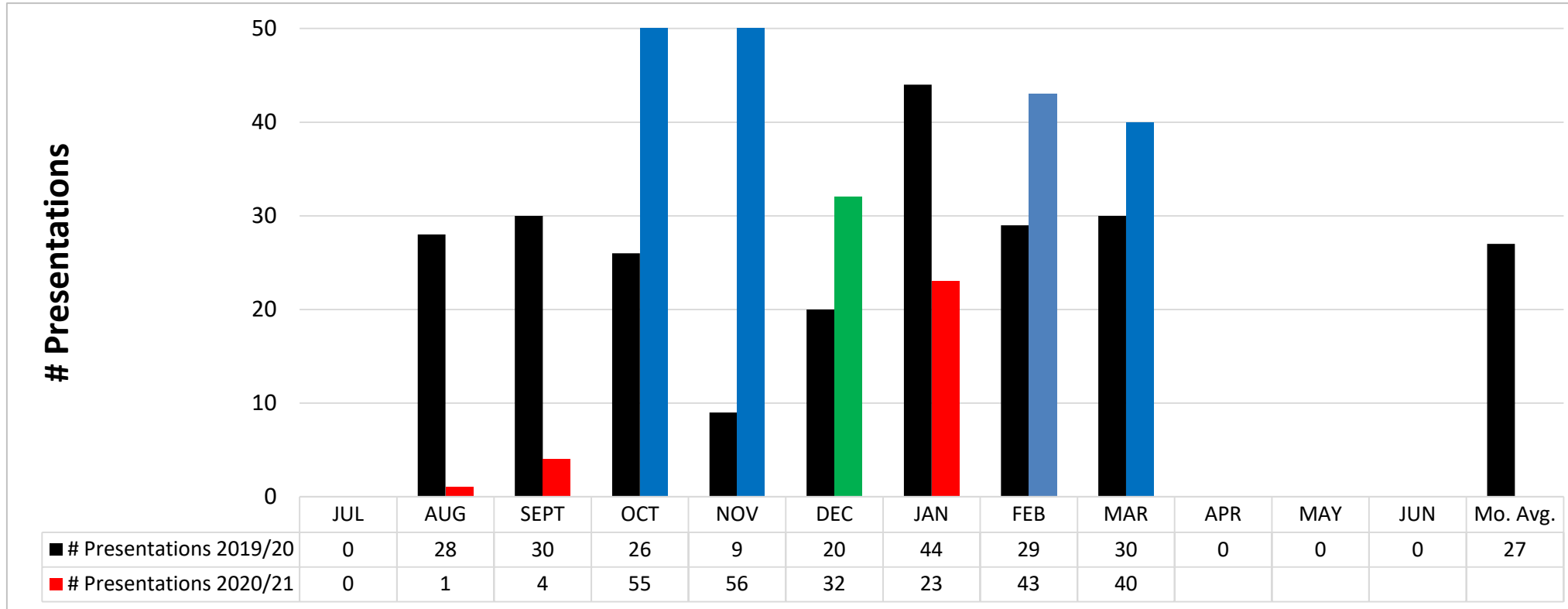
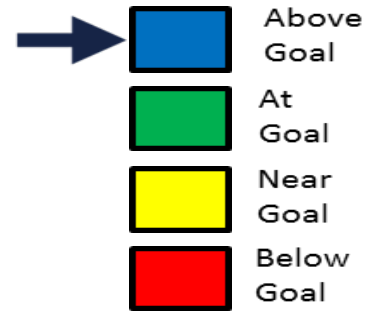
8.3.1 Financial Transparency State Comptroller Stars



- Transparency Stars in the area of Traditional Finances have been awarded for exemplary efforts in creating financial transparency around public services and spending decisions. These efforts provide citizens with clear, consistent information about public spending in user-friendly formats.
- To be above the original goal, efforts are being made to achieve two more stars: Contracts/Procurement and Debt Obligations
- The application for the Transparency Star in the area of Debt Obligations has been submitted and we are updating the information on our web page to reflect the transparency required to receive this additional star.

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Safety and Security		9.1 Officer Presentations 9.2 Response Times (in minutes) 9.3 Staff Benchmark Question - % feels safe											Chief Minter	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
9.1.1 Officer Presentations	Sergeant Robertson	X	X	X	X	X	X	X	X	X	X			
9.2.1 Response Times	Sergeant Robertson	X	X	X	X	X	X	X	X	X	X			
9.3.1 Staff Benchmark Question - % Feels Safe	Chief Minter						X				X			

9.1.1 Police Presentations 2020/2021

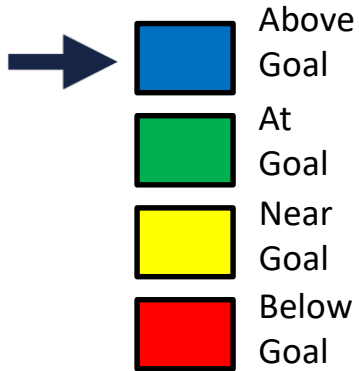


Status for this Measure

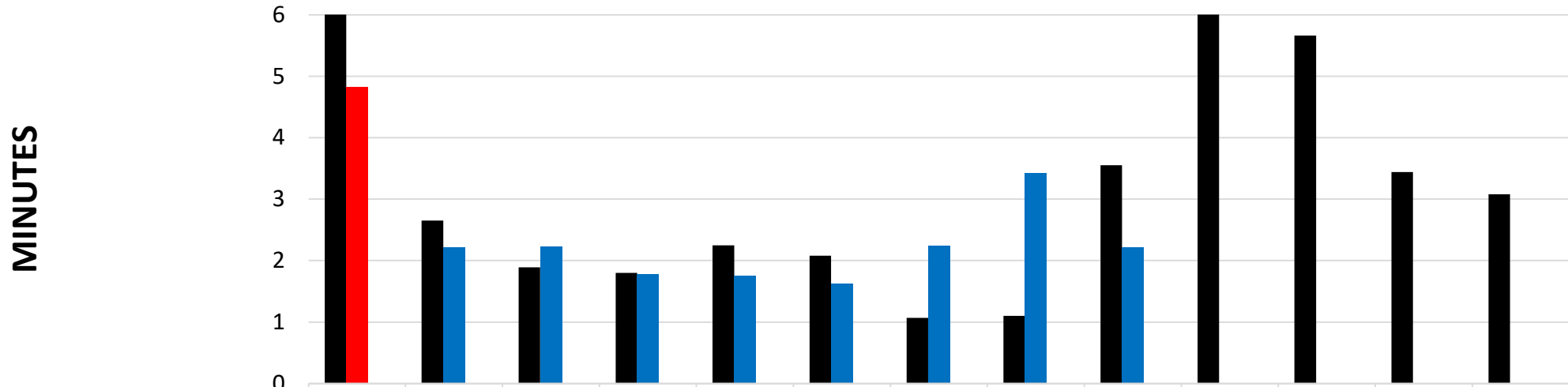


- The Police Department currently has MISD officers in 38 of the 44 campuses. Our goal is to conduct a minimum of 1 presentation per campus each month.
- Police presentations consist of student, staff, or community presentations.

9.2.1 Police Response to Calls for Service 2020/2021



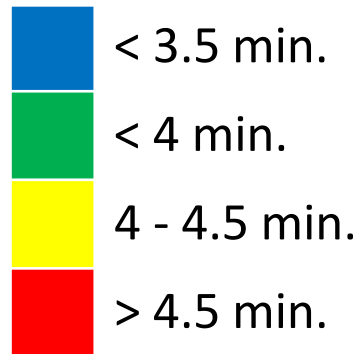
Police Response Time Average



	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Yr. Avg.
■ Avg Response Time 2019/20	6.95	2.65	1.89	1.8	2.25	2.08	1.07	1.1	3.55	7.48	5.66	3.44	3.08
■ Avg Response Time 2020/21	4.82	2.21	2.23	1.78	1.75	1.62	2.24	3.42	2.21				
# Assigned Calls 2020/21	87	177	131	216	175	138	114	112	161				



Status for this Measure



- According to a 2019 ASecureLife research report of Texas Metropolitan Police Departments, the avg. response time to “Priority One” emergency calls is 7.49 minutes
- Baseline data for MISD Police Department Avg. Response times for all assigned calls for service for school year 2019/2020 is 3.08 minutes



TITLE: Enrollment Report

DATE: April 27, 2021

INFORMATION

BACKGROUND:

Mansfield Independent School District student enrollment was 35,216 on April 16, 2021. The attached exhibit presents the grade-by-grade enrollment for each campus as of that date.

Enrollment in the second week of April 2021 was 545 students lower than the same week in 2020.

CONSIDERATIONS:

- Total District enrollment is 545 students lesser than the same week in 2020. This represents a 1.5% decrease in enrollment.
- Grades PK-4 enrollment decreased by 637 students.
- Grades 5-6 enrollment decreased by 181 students.
- Grades 7-8 enrollment increased by 55 students.
- Grades 9-12 enrollment increased by 218 students.
- The enrollments reported here are based on information from Skyward Student Data Systems.

RECOMMENDATION:

None. For information only.

Campus Name	EE	PK	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total Count of Students
Mansfield Summit HS												507	526	477	444	1,954
Mansfield HS												649	645	613	599	2,506
Mansfield Timberview HS												480	478	520	387	1,865
Mansfield Legacy HS												652	591	599	472	2,314
The Phoenix Academy													2	13	58	73
Mansfield Lake Ridge HS												677	639	640	610	2,566
Mansfield Frontier HS												84			65	149
Early College High School												83	64	79	55	281
Tarrant Co JJAEP														2		2
Total High Schools												3,132	2,945	2,943	2,690	11,710
Rogene Worley Middle										489	503					992
T A Howard Middle										373	401					774
Brooks Wester Middle										519	467					986
Danny Jones Middle										486	519					1,005
James Coble Middle										472	481					953
Linda Jobe Middle										473	430					903
STEM Academy									89	93	93					275
Total Middle Schools									89	2,905	2,894					5,888
Mary Orr Int								473	460							933
Cross Timbers Int								339	345							684
Donna Shepard Int								472	489							961
Della Icenhower Int								385	475							860
Mary Lillard IS								495	497							992
Asa E Low Jr Int								402	378							780
Total Intermediate Schools								2,566	2,644							5,210
Alice Ponder ES	17	30	96	120	94	122	111									590
Tarver-Rendon ES	2	23	106	112	94	116	111									564
J L Boren ES	24	15	83	111	111	113	113									570
Charlotte Anderson ES	5		65	87	73	87	67									384
Glenn Harmon ES	3		90	93	87	74	96									443
D P Morris ES	1		120	113	120	107	93									554
Willie Brown ES	8		102	107	119	124	112									572
Kenneth Davis ES	1		66	62	74	74	77									354
Imogene Gideon ES	2		59	77	74	68	90									370
Erma Nash ES		54	120	123	120	118	112									647
Elizabeth Smith ES	28	12	98	114	117	122	130									621
Roberta Tipps ES	9	17	88	88	93	102	122									519
Martha Reid ES	6		100	108	96	110	102									522
Thelma Jones ES	1		76	79	84	93	81									414
Mary Jo Sheppard ES	1	14	77	95	85	92	88									452
Janet Brockett ES	4		79	88	97	96	106									470
Anna May Daulton ES	4		99	142	161	139	167									712
Cora Spencer ES	5		113	146	127	156	155									702
Louise Cabaniss ES	2		97	109	105	148	113									574
Carol Holt ES	22	17	74	61	88	78	75									415
Annette Perry ES	4	27	100	106	113	120	118									588
Judy Miller ES	15	51	102	102	92	109	117									588
Nancy Neal ES	21	18	55	61	94	70	110									429
Academy for Early Learners	29	325														354
Total Elementary Schools	214	603	2,065	2,304	2,318	2,438	2,466									12,408
Total Count of Students	214	603	2,065	2,304	2,318	2,438	2,466	2,566	2,733	2,905	2,894	3,132	2,945	2,943	2,690	35,216



**Board of School Trustees
Mansfield Independent School District**

TITLE: Attendance Percentage Report

DATE: April 27, 2021

INFORMATION

BACKGROUND:

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 12, 2020 through April 19, 2021.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

RECOMMENDATION:

None. For information only.

Entity	Name	Operational		Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
		Cal	Days						
002	Mansfield Summit HS	002	140	ALL	266675.5	0.0	248510.5	1775.08	93.19
		3FP	140	ALL	10004.0	0.0	9760.0	69.71	97.56
003	Mansfield HS	003	140	ALL	330650.5	0.0	318573.5	2275.53	96.35
		3FP	140	ALL	22825.0	0.0	22502.0	160.73	98.58
004	Mansfield Timberview	004	140	ALL	249723.5	0.0	236448.5	1688.92	94.68
		3FP	140	ALL	12604.5	0.0	12305.5	87.90	97.63
005	Mansfield Legacy HS	005	140	ALL	317874.0	0.0	295305.0	2109.32	92.90
		3FP	140	ALL	12408.0	0.0	12245.0	87.46	98.69
006	The Phoenix Academy	006	140	ALL	10152.0	0.0	7501.0	53.58	73.89
007	Mansfield Lake Ridge	007	140	ALL	345927.0	0.0	336395.5	2402.83	97.24
		3FP	140	ALL	18744.0	0.0	18441.0	131.72	98.38
008	Mansfield Frontier H	008	140	ALL	21929.0	0.0	21612.0	154.37	98.55
		3FP	140	ALL	80.0	0.0	66.0	0.47	82.50
009	Early College High S	009	151	ALL	22505.0	0.0	22335.0	147.91	99.24
		TCC	113	ALL	15275.0	0.0	15132.0	133.91	99.06
041	Rogene Worley Middle	041	140	ALL	137175.0	0.0	133816.0	955.83	97.55
042	T A Howard Middle	042	140	ALL	105300.0	0.0	100657.0	718.98	95.59
043	Brooks Wester Middle	043	139	ALL	133258.0	0.0	129081.5	928.64	96.87
044	Danny Jones Middle	044	140	ALL	143169.0	0.0	141301.0	1009.29	98.70
045	James Coble Middle	045	140	ALL	132705.0	0.0	128181.0	915.58	96.59
046	Linda Jobe Middle	046	140	ALL	124681.0	0.0	120005.0	857.18	96.25
101	Alice Ponder ES	101	140	ALL	77489.0	0.0	74054.5	528.96	95.57
103	Tarver-Rendon ES	103	140	ALL	76163.0	0.0	72087.0	514.91	94.65
105	J L Boren ES	105	140	ALL	75559.5	892.0	71993.5	514.24	96.46
106	Charlotte Anderson E	106	140	ALL	53039.0	0.0	50224.0	358.74	94.69
107	Glenn Harmon ES	107	140	ALL	61644.0	0.0	57242.0	408.87	92.86
109	D P Morris ES	109	140	ALL	75754.0	0.0	72045.0	514.61	95.10
110	Willie Brown ES	110	140	ALL	76915.0	0.0	74978.0	535.56	97.48
111	Kenneth Davis ES	111	140	ALL	49545.0	0.0	46399.0	331.42	93.65
112	Imogene Gideon ES	112	140	ALL	50820.5	0.0	48129.0	343.78	94.70
113	Erma Nash ES	113	140	ALL	85651.0	0.0	81326.0	580.90	94.95
114	Elizabeth Smith ES	114	140	ALL	82361.5	0.0	79402.5	567.16	96.41
115	Roberta Tipps ES	115	140	ALL	69670.5	0.0	66905.0	477.89	96.03
116	Martha Reid ES	116	140	ALL	69690.0	0.0	67777.0	484.12	97.25
117	Thelma Jones ES	117	140	ALL	58690.0	0.0	55871.0	399.08	95.20
118	Mary Jo Sheppard ES	118	140	ALL	59196.0	0.0	56877.5	406.27	96.08
119	Janet Brockett ES	119	140	ALL	64414.0	0.0	60664.0	433.31	94.18
120	Anna May Daulton ES	120	140	ALL	98481.0	0.0	96252.0	687.51	97.74
121	Cora Spencer ES	121	140	ALL	96226.0	0.0	93733.0	669.52	97.41
122	Louise Cabaniss ES	122	140	ALL	78633.0	0.0	75620.0	540.14	96.17
123	Carol Holt ES	123	140	ALL	54594.0	0.0	51593.5	368.53	94.50
124	Annette Perry ES	124	140	ALL	77753.5	0.0	74580.0	532.71	95.92
125	Judy Miller ES	125	140	ALL	76708.0	0.0	74580.0	532.71	97.23
126	Nancy Neal ES	126	140	ALL	56618.5	0.0	54606.0	390.04	96.45
127	Academy for Early Le	127	140	ALL	23867.5	1357.0	20685.0	147.75	92.35
201	Mary Orr Int	201	140	ALL	127090.0	0.0	123851.0	884.65	97.45
202	Cross Timbers Int	202	140	ALL	96880.0	0.0	93438.0	667.41	96.45
204	Donna Shepard Int	204	140	ALL	132523.0	0.0	127057.0	907.55	95.88
205	Della Icenhower Int	205	140	ALL	120205.0	0.0	116018.0	828.70	96.52
206	Mary Lillard IS	206	140	ALL	140639.0	0.0	138487.0	989.19	98.47
207	Asa E Low Jr Int	207	140	ALL	105473.0	0.0	102462.0	731.87	97.15
304	Tarrant Co JJAEP	304	147	ALL	145.0	58.0	82.0	0.56	96.55

<u>Entity</u>	<u>Name</u>	<u>Cal</u>	<u>Operational</u> <u>Days</u>	<u>Grade</u> <u>Level</u>	<u>Total Days</u> <u>Membership</u>	<u>Total Ineligible</u> <u>Days Present</u>	<u>Total Eligible</u> <u>Days Present</u>	<u>Refined</u> <u>ADA</u>	<u>Percentage Of</u> <u>Attendance</u>
944 (043)	STEM Academy	944	140	ALL	38925.0	0.0	38421.0	274.44	98.71
REPORT TOTALS:					4845028.5	2307.0	4647614.5	33218.04	95.97

***** End of report *****



**Board of School Trustees
Mansfield Independent School District**

TITLE: MISD Committees Report

DATE: April 27, 2021

INFORMATION

BACKGROUND:

District committees formed will each report to the Board and the charter will be posted on the District website as well. Each report to the Board will depict the purpose, responsibilities, timeline, and membership. The charters for new committees are attached.

CONSIDERATION:

Ad hoc Committees

Superintendent's COVID -19 Advisory Task Force

Ongoing Committees

District-wide Educational Improvement Council (DEIC)
District of Innovation-District Advisory Committee
District's School Safety and Security Committee
Diversity, Equity, & Inclusion – District Advisory Council
MISD Emergency Operation Planning Team
School Health Advisory Council 2020-2021

RECOMMENDATION:

None-for information only.

Charter
District-wide Educational Improvement Council (DEIC)
2020-2021

Purpose

MISD Board policy directs the establishment of a district-level planning and decision-making process that involves the professional staff of a district, parents of students enrolled in a district, business representatives, and community members in establishing and reviewing the District's educational plans, goals, performance objectives, and major instructional programs.

Responsibilities of the Committee

The Superintendent or Superintendent's Designee shall serve as the chairperson of DEIC.

- Chairperson: Dr. Joshua Garcia, Executive Director, Instructional Support
- DEIC Scribe: Secretary to the Executive Director
- Type of Committee: Standing
- Decision Making Authority: Advisory

The District-wide Educational Improvement Council shall assist the Superintendent with the annual development, evaluation, and revision of the District Improvement Plan.

Duration of Committee and/or Timeline

The chairperson of the committee shall set its agenda and shall schedule at least four meetings per year; additional meetings may be held at the call of the chairperson.

Meeting Dates*

September 10, 2020 – 4:00pm-5:00pm, *Virtual TEAMS meeting*
September 24, 2020 – DIP Workshop - 8:00am-4:30pm, *MISD Center Rooms 1-4*
October 15, 2020 – 4:30pm-6:00pm, *MISD Center Rooms 1&2*
November 5, 2020 – 4:30pm-6:00pm, *MISD Center Rooms 5&6*
December 10, 2020 – 4:30pm-6:00pm, *MISD Center Rooms 5&6*
January 14, 2021 – 4:30pm-6:00pm, *MISD Center Rooms 5&6*

February 25, 2021 – 4:30pm-6:00pm, *MISD Center Rooms TBA*

March 25, 2021 – 4:30pm-6:00pm, *MISD Center Rooms TBA*

April 22, 2021 – 4:30pm-6:00pm, *Administration Building 100 Great Room*

*Meetings are tentatively scheduled and confirmed monthly based on agenda items to be addressed.

Committee Membership

The District-wide Educational Improvement Council shall include representative professional staff, parents of students enrolled in the District, business representatives, and community members.

2020-2021 DEIC Membership:

CAMPUS	REPRESENTATIVE	TYPE OF REP	CAMPUS ROLE	TERM
EARLY CHILDHOOD				
Sarah K. Jandrucko	Liz Farias	Non-Teaching	Campus-Based Social Worker	2019-2021
ELEMENTARY SCHOOLS				
Charlotte Anderson	Sheira Petty	Non-Teaching	Principal	2020-2022
J. L. Boren	Amy Carlisle	Non-Teaching	Assistant Principal	2020-2022
Janet Brockett	Christi Allen	Non-Teaching	Assistant Principal	2020-2022
Willie Brown	Carolyn Marks	Teaching	Art Teacher	2020-2022
Louise Cabaniss	Josey Stoker	Teaching	4th Grade Teacher	2019-2021
Anna Mae Daulton	Derek Gammon	Non-Teaching	Assistant Principal	2019-2021
Kenneth Davis	Shannon Jones	Teaching	1st Grade Teacher	2020-2022
Imogene Gideon	Ashley Rodriguez	Teaching	2nd Grade Teacher	2020-2022
Glenn Harmon	Bradley Hinton	Teaching	4th Grade Teacher	2020-2022
Carol Holt	Gretchen Voronin	Teaching	Art Teacher	2020-2022
Thelma Jones	Whitney Riordan	Teaching	Kindergarten Teacher	2019-2021
Judy K. Miller	Jamie Kuykendall	Teaching	Reading Specialist	2020-2022
D. P. Morris	Melissa Williams	Teaching	Sped Co-Teacher	2020-2022
Erma Nash	Angelica Johnson	Teaching	4th Grade Dual Language Teacher	2019-2021
Nancy Neal	Tori Ketcher	Teaching	3rd Grade Teacher	2019-2021
Annette Perry	Jennifer Nguyen	Non-Teaching	Assistant Principal	2019-2021
Alice Ponder	Adelina Castillo	Teaching	3rd Grade Bilingual Teacher	2019-2021
Martha Reid	Maryann Morales	Non-Teaching	Assistant Principal	2019-2021
Mary Jo Sheppard	Hattie Hilburn	Teaching	4th Grade Teacher	2019-2021
Elizabeth Smith	Christy Eppenauer	Non-Teaching	Assistant Principal	2019-2021
Cora Spencer	Lindsey Snyder	Teaching	Kindergarten Teacher	2019-2021
Tarver Rendon	Tara Wright	Teaching	Kindergarten Teacher	2019-2021
Roberta Tipps	Kristi Paul	Teaching	4th Grade Teacher	2019-2021
INTERMEDIATE SCHOOLS				
Cross Timbers	Olivia Staats	Teaching	6th Grade ELA Teacher	2019-2021
Della Icenhower	Jeanne Clayton	Non-Teaching	Librarian	2020-2022

Mary Lillard	Jaemee Homb	Teaching	5th Grade ELA Teacher	2020-2022
Asa Low	Amanda Smith	Teaching	5th Grade Social Studies	2019-2021
Mary Orr	Jennifer Webb	Teaching	6th Grade Math Teacher	2019-2021
Donna Shepard	Patrick Holladay	Non-Teaching	Assistant Principal	2020-2022
MIDDLE SCHOOLS				
James Coble	Daisha Jenerson	Teaching	7th Grade ELA Teacher	2020-2022
T. A. Howard	Christina Erve	Teaching	Reading Specialist	2019-2021
Linda Jobe	Autumn Riley	Non-Teaching	Assistant Principal	2019-2021
Danny Jones	Melissa Silerio	Non-Teaching	Librarian	2020-2022
Brooks Wester	Sara Corley	Teaching	Theatre Arts Teacher	2020-2022
Rogene Worley	Marcus Brannon	Non-Teaching	Principal	2019-2021
HIGH SCHOOLS				
Ben Barber/Frontier	Daniel Mele	Teaching	Vocational Animation	2020-2022
Early College	Erica Bennett	Non-Teaching	ECHS Principal	2019-2021
Phoenix Academy	Kimberly Helixon	Teaching	Math Teacher	2020-2022
Lake Ridge	Brandon Austin	Teaching	Social Studies Teacher	2020-2022
Lake Ridge	Kandice San Miguel	Teaching	English Teacher	2020-2021
Legacy	Michael Pope	Teaching	English Teacher	2020-2022
Legacy	Jeremy Ferman	Teaching	Theatre Arts Teacher	2020-2021
Mansfield	Michele Hamilton	Teaching	Statistics Teacher	2020-2022
Mansfield	Nicole Townsend Woodridge	Non-Teaching	Receptionist	2020-2021
Summit	Roderick Pouncy	Non-Teaching	Assistant Principal	2020-2022
Summit	Jeremy Schrodtt	Teaching	Science Teacher	2020-2021
Timberview	Lindsay Daniel	Teaching	Social Studies Teacher	2020-2022
Timberview	Telia Crockett	Teaching	English Teacher	2019-2021
PARENTS				
Ana Gann		Parent Rep		2019-2021
Angie Thor		Parent Rep		2020-2022
Carol Daulton		Parent Rep		2019-2021
COMMUNITY				
Lorraine Morazzano		Community Rep		2019-2021
Lauren Brown		Community Rep		2019-2021
BUSINESS				
Todd Simmons		Business Rep		2020-2022
Brad Golden		Business Rep		2019-2021

Charter District of Innovation – District Advisory Committee February 1, 2021

Purpose

The purpose of this committee is to make final recommendations to the Board of Trustees (Board) concerning potential amendments to Mansfield Independent School District's (District) District of Innovation (DOI) Local Innovation Plan.

Responsibilities of the Committee

The standing committee will hold a public meeting as necessary to review potential amendments to the district's Local Innovation Plan, once the amended plan has been posted for the required 30 days (TEC 12A.005(a)(1)), and vote whether or not to pass the amendment onto the Board (TEC 12A.005(a)(3)) for final approval.

Jennifer Young, Chief Innovation Officer will chair the committee. Dr. Shelly Butler, Principal Legacy High School, will serve as secretary.

This Charter is posted on the MISD website.

Duration of Committee and/or Timeline

Meeting Dates	Time	Place
February 18, 2021	5:30 pm – 6:30 pm	Virtual via Zoom
March 4, 2021	5:30 pm – 6:30 pm	Virtual via Zoom
Future Meetings as Necessary		

Committee Membership

Name	Appointed by
Greg Owens	Karen Marcucci
Isabel Gonzalez	Karen Marcucci
Jeremy Ferman	Randall Canedy
Mindy Boles	Randall Canedy
Dr. Shelly Butler	Courtney Wilson
Kwanza Polk	Courtney Wilson
Gary Gates	Dr. Kimberely Cantu
Cathy Hudgins	Dr. Kimberely Cantu
Regenia Crane	Dr. Kimberely Cantu
Dr. Jennifer Stoecker	Dr. Kimberely Cantu
David Wright	Dr. Kimberely Cantu
Kelle Gressett	Dr. Kimberely Cantu

Tara Taylor	Dr. Kimberely Cantu
Shanee Charles	Desiree Thomas
Samantha Lee	Desiree Thomas
Darnesha Young	Warren Davis
Dr. Kristina Turner	Warren Davis
Kari George	Michelle Newsom
Christian Grippa	Michelle Newsom

Committee Outcomes

The committee will vote on amendments to the DOI Local Innovation plan. Affirmative votes will be presented to the Board as a recommendation for Board adoption.

Approved by Executive Council Member Dr. Sean Scott, Associate Superintendent for Curriculum and Instruction. February 1, 2021

Charter

DISTRICT'S SCHOOL SAFETY AND SECURITY COMMITTEE

Purpose

Participate in the development and implementation of emergency plans consistent with the district multihazard emergency operations plan. Addressing mitigation, preparedness, response, and recovery as defined by the commissioner of education or commissioner of higher education in conjunction with the governor's office of homeland security.

Responsibilities of the Committee

1. Approve plans that reflect specific campus, facility, or support service's needs.
2. Recommend, develop, and implement emergency plans consistent with the district multihazard emergency operations plan required in accordance with best practices identified by the agency, the Texas School Safety Center.
3. Review the adequacy of district infrastructure for a time of emergency.
4. Review each report required to be submitted by the district to the Texas School Safety Center to ensure that the report contains accurate and complete information regarding each campus, facility, or support service in accordance with criteria established by the center.
5. Consult and make recommendations with local law enforcement agencies on methods to increase law enforcement presence near district campuses.
6. Periodically provide recommendations to the district's board of trustees and district administrators regarding updating the district multihazard emergency operations plan;
7. The committee shall meet at least once during each academic semester and at least once during the summer.

Chair of the Committee: Bruno Dias, Director of Safety and Security

This Charter is posted on the MISD website.

Duration of Committee and/or Timeline

Meeting Dates: 6/30/20, 10/15/20, 01/14/21 (TBC) and 04/15/21 (TBC), Location: The Center and Time: 400 P.M.

NOTE: The committee is subject to Chapter 551, Government Code, and may meet in executive session as provided by that chapter. Notice of a committee meeting must be posted in the same manner as notice of a meeting of the district's board of trustees.

Committee Membership (Updated as Indicated or Needed)

Local Emerg. Mgmt.	Greg Cutler	Superintendent	Dr. Kimberley Cantu
City Police	Mike Midkiff	MISD Communication	Donald Williams
Police Chief	Greg Minter	MISD Maint/Facilities	Dr. Paul Cash
School Board President	Karen Marcucci	MISD Parent	Warren Davis
School Board Trustee	Desiree Thomas	MISD Parent	Ashley Gordon
MISD Teacher	Jeff Hood	MISD Teacher	Stephanie Bonebrake
MISD Student Services	David Wright	MISD Technology	TBD

Committee Outcomes

The committee will review, make recommendations, and approve the district multihazard emergency operations plan and review each report required to be submitted for Mansfield ISD.

Approved by Administrative Council Member, David L. Wright: August 19, 2019.

Updated 10/15/20-BD

Charter

Diversity, Equity, & Inclusion – District Advisory Council

June 23, 2020

Purpose

The purpose of this council is to provide support, feedback, and guidance to the Board of Trustees about issues related to diversity, equity, and inclusion throughout Mansfield ISD. Working together to fulfill the District's Vision 2020 Values of students first, continuous improvement, integrity, communication, positive relationships, and resiliency, the council will make recommendations to the Board regarding changes to policy, procedures, and practice within Mansfield ISD.

Responsibilities of the Committee

The Diversity, Equity, & Inclusion Advisory Council will work with staff to analyze the inclusion, equity, and access needs of the district. The Council will make recommendations to the Board on opportunities to insure that Mansfield ISD is a safe learning community in which all voices are valued, students and staff have a sense of belonging and feel connected to each other, their school, and the MISD community.

Mr. Donald Williams, Associate Superintendent of Communications & Marketing will chair the council. The new Director of Diversity, Equity, & Inclusion will serve as secretary.

This Charter, all presentations, and approved minutes for all meetings are posted on the MISD website.

All meetings are open to the public.

Committee Composition & Selection

Council members will be selected in three ways and represent a broad cross-section of the Mansfield ISD Stakeholders. The district will seek to involve students, staff, families, and community members that reflect district demographics to inform decisions regarding equity and inclusion. To the degree possible, the council will include geographic representation (schools and level of schools) and demographics in relation to (but not limited to): race, color, religion, gender, sexual orientation, gender identity, national or ethnic origin, marital status, age, mental or physical disability, pregnancy, familial status, economic status, and veteran's status. Students, Parents, Community Leaders, Teachers, Campus Administration and District Administration will be included.

1. MISD Board of Trustee Nominations
2. Campus Principal Nominations
3. Student, Parent, Staff, Community Volunteers

Duration of Council and/or Timeline – Diversity, Equity, & Inclusion

Meeting Dates	Time	Place
Monthly Meetings Beginning in September 2020, details TBD.		

Council Outcomes

Council recommendations will be presented to the Board of Trustees.

Council Membership

Charter-MISD EMERGENCY OPERATION PLANNING TEAM

Purpose

Development emergency plans consistent with the district multihazard emergency operations plan. Address mitigation, preparedness, response, and recovery as defined by the commissioner of education or commissioner of higher education in conjunction with the Governor's Office of Homeland Security.

Responsibilities of the Committee

1. Develop plans that reflect the needs of specific campus, facility, or support service.
2. Recommend updates to the district multihazard emergency operations plan required in accordance with best practices identified by the Texas School Safety Center.
3. Review each report required to be submitted by the district to the Texas School Safety Center to ensure that the report contains accurate and complete information regarding each campus, facility, or support service in accordance with criteria established by the Center.
4. Consult and make recommendations with local law enforcement agencies on methods to increase law enforcement presence near district campuses.
5. Meet at least once during most months and at least once during the summer.

Chair of the Committee: Bruno Dias, Director of Safety and Security

This Charter is posted on the MISD website.

Duration of Committee and/or Timeline

The committee will meet at MISD Center for the Performing Arts (meeting rooms 1 & 2) @ 3:30

P.M. on the following dates:

September Cancelled		
October 16, 2020		
Meeting Frequency TBD		

NOTE: The committee is subject to Chapter 551, Government Code, and may meet in executive session as provided by that chapter. Notice of a committee meeting must be posted in the same manner as notice of a meeting of the district's board of trustees.

Committee Membership (Updated as Indicated)

Darrell LeJeune	Campus Administrator	Shelley Taylor	Administration Personnel
Joseph Harmonson	Campus Administrator	Jennifer Powers	Counselor
Gina Rietfors	Campus Administrator	Hope Boyd	Communications
Shelly Butler	Campus Administrator	Margaret Couldron	Health Services
Christian Garippa	Transportation	Dr. Paul Cash	Facilities
Gary Gates	Student Services	Natasha Whetstone	Business / Finance
Fernando Benavides	Human Resources	Chief Minter	MISD Chief of Police
Scott Shafer	Facilities	David Wright	Student Services
Rita Denton	Child Nutrition		
Donald Williams	Communications		

Committee Outcomes

The committee will make recommendations to be considered for the Emergency Operations of Mansfield ISD.

Approved by Executive Council Member David L. Wright: August 19, 2019

Charter

School Health Advisory Council 2020-2021

Purpose and Responsibilities

The School Health Advisory Council (SHAC) is a group of individuals representative of segments of the community. They provide advice on coordinated school health programming and its impact on student health and learning that impact the entire school district.

In addition to its other duties, the SHAC shall submit to the Board, at least annually, a written report that includes recommendations, modifications to previous recommendations, and an explanation of SHAC activities since the last written report.

Duration of Committee and/or Timeline

The SHAC is a standing committee. The chairperson of the committee shall set its agenda and shall schedule at least four meetings per year. Additional meetings may be held at the call of the chairperson.

Meeting Dates

Meetings are tentatively scheduled and confirmed quarterly based on agenda items to be addressed. The dates for the 2020-2021 school year are:

- Sept 24, 2020 (Zoom) 12:15 -1:00 pm
- Nov 5, 2020 (Zoom) 12:15-1:00 pm
- Feb 4, 2021 - TBD
- March 11, 2021 - TBD

Committee Membership

The School Health Advisory Committee members shall include representative professional staff, parents of students enrolled in the District, business representatives, and community members.

MISD Governing Board Policy

- FFA (Legal)
- FFA (Local)
- EHAA (Legal)

Committee Membership

Texas law requires that every public school district establish a School Health Advisory Council. Membership is comprised of students, parents, district staff, community agency representatives and professionals. By law, the majority of council members must be parents who are not employees of the district. SHACs are required to meet at least 4 times per school year.

1. Members approved to serve on the MISD School Health Advisory Council shall be selected from appropriate sources as outlined in TEC; Title I, Chapter 28, § 28.004.
2. All official members to the SHAC are generally approved by the MISD School Board.

3. A minimum of 5 persons shall serve on the SHAC with the majority of members being District parents.
4. Students, parents, community members, teachers, and parents may not serve on the SHAC more than two consecutive years.
5. Parents whose son/daughter is on the SHAC cannot serve on the SHAC at the same time.

2020-2021 SHAC Membership:

Rita Denton	Director of Student Nutrition
Amy Senato	Elementary Science and Physical Education Coordinator
Michelle Hurst	Secondary Science and Health Coordinator
Elisa Watkins	LVN Supervisor/Resource Nurse Health Services
Amanda Shingleton	Health Teacher at Legacy High School
Jennifer Powers	Director of Guidance and Counseling
Mendy Gregory	Director of Social Emotional Learning
Karrye Aquino	Social Emotional Learning Facilitator
Bruno Dias	Director of Safety and Security
Technoia McDow	Milwood Hospital
Laura Sweatt	Magnet Director for Methodist Mansfield Medical Center
Kristen Sutton	Director of Community Engagement Texas Health
Christy Miller	Assistant Principal at Coble Middle
Allison Lawson	MISD Parent at Brockett Elementary
Alyssa Le	MISD Parent at Wester Middle and Morris Elementary
Amanda Silva	MISD Parent at Reid Elementary
Anthony and Anna Bingham	MISD Parent at Icenhower Elementary
Candice Hilton	MISD Parent at Lake Ridge High School
Cantrice Simonton-Thompson	MISD Parent at Howard Middle
Deasha Ballard	MISD Parent at Sheppard Elementary
Debbie Van Cleave	MISD Parent at Timberview High School
Dian Wyatt	MISD Parent at Daulton Elementary
Evelyn Doherty	MISD Parent at Morris Elementary
Jasmine Ward	MISD Parent and Morris Elementary and Cross Timbers Intermediate

Joseph Jenkins	MISD Parent at Rendon Elementary and Shepard Intermediate
Joey Larson	MISD Parent at Wester Middle and Lowe Intermediate
Julie Hamilton	MISD Parent at JKSA and Shepard Intermediate
Karen Tecklenburg	MISD Parent at Mansfield High School
Kristi Ferguson	MISD Parent at Lillard Intermediate
Logan Feaster	MISD Parent at Anderson Elementary
Marisela "Sela" Aramino	MISD Parent at Nash Elementary and JKSA
Nicole Flores	MISD Parent at Nash Elementary
Nicole Lujan	MISD Parent at Morris Elementary
Nicole McCulloch	MISD Parent at Boren Elementary
Shanna Smith	MISD Parent at Smith Elementary
Sharon Sullivan	MISD Parent at Lake Ridge High School
Shelley Jones	MISD Parent at Mansfield High School
Sherron Richard	MISD Parent at Nash Elementary and Worley Middle
Sheryl Fingers	MISD Parent at Brockett Elementary and Timberview High School
Stacey Walk	MISD Parent at Lillard Intermediate
Steffanie Steelhammer	MISD Parent at Jobe Middle and JKSA
Tammy Cooper	MISD Parent at Lake Ridge High School
Tara Harris	MISD Parent at Wester Middle and Boren Elementary
Taryn Fuentes	MISD Parent at Smith Elementary
Tiffany Mylett	MISD Parent at Smith Elementary
Tonia Sosa	MISD Parent at Cabiness Elementary
VanDella Menifee	MISD Parent at Timberview High School
Vilmaris Montalvo-Torres	MISD Parent at Jandrucko Academy
Anne Tran	Summit High School Student
Josh Pitts	Frontier High School Student
Keaton O'Brian	Mansfield High School Student
Mason Remillard	Lake Ridge High School Student
Tara Movaghar	Lake Ridge High School Student
Tamia Stockett	Timberview High School Student
Madison Gonzales	Legacy High School Student
Olivia Tarkington	Phoenix Academy Student

Charter

Title: Superintendent’s COVID-19 Advisory Task Force

Purpose: Act on behalf of stakeholders in an effort to assist the Superintendent in providing as safe as possible learning environment during a time of a national pandemic.

Objectives:

- Review district plans for school opening
- Provide feedback and suggestions/recommendations regarding COVID-19 to Mansfield ISD leadership.
- Bring questions and concerns from parents, students, staff, and the community to the attention of district leadership
- Review and make recommendations regarding threshold protocol for campus/building closure

Members:

4	Principals	
5	Teachers	
4	Dir/Coord ELA, Math, SPED, SEL	
1	HR Rep	
1	Custodial Rep	
1	Communications Rep	
1	District RN	
17	Total Internal	
4	Parents	
7	Board Appointees	
3	Health Care Professionals	
14	Total External	
4	High School Students	

Authority: The task force will serve in an advisory role to the Superintendent and have no decision-making authority.

Meetings: Meetings will be called by the Superintendent and facilitated by a district administrator or outside consultant. Superintendent’s Cabinet members will be available to answer questions or assist with table discussions. After the initial meeting(s) in August, there will be at least one meeting per month for the fall semester.

Length of the task force will be at the Superintendent’s discretion.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Facility Rental Revenue

DATE: 04/15/2021

PRESENTATION

BACKGROUND:

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

CONSIDERATIONS:

The report is for the month of March, 2021. The report includes the total monthly rental fees (not including the Center for Performing Arts), and year to date totals.

RECOMMENDATION:

None. For informational purposes only.

Facility Rental Summary Report - March 2021

February Rental Revenue- \$80,824

Fiscal Year to Date Total Revenue- \$368,173

DATE: April 27, 2021
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent/HR
RE: **RESIGNATIONS**

RESIGNATIONS:

NAME: Adams, Doug
ASSIGNMENT: Foreign Language Teacher/Ben Barber Innovation Academy
EXPERIENCE: 27 Years/5 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Bick, Lisa
ASSIGNMENT: Registered Nurse/Cross Timbers IS
EXPERIENCE: 32 Years/5 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Burke, Tracy
ASSIGNMENT: Business Teacher/Coach/Legacy HS
EXPERIENCE: 36 Years/14 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Cook, Raymond
ASSIGNMENT: Social Studies Teacher/Alternative Education Campus
EXPERIENCE: 26 Years/16 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2021

NAME: Cox, Sennie
ASSIGNMENT: ROTC Teacher/Timberview HS
EXPERIENCE: 17 Years/16 with MISD
REASON: Retiring
EFFECTIVE DATE: June 30, 2021

NAME: Delgado, Valeria
ASSIGNMENT: Math Teacher/Lake Ridge HS
EXPERIENCE: 6 Years/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 7, 2021

NAME: Endicott, Sonja
ASSIGNMENT: SpEd Resource Teacher/Willie Brown ES
EXPERIENCE: 23 Years/16 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Erves, Tamonjia
ASSIGNMENT: Science Teacher/Alternative Education Campus
EXPERIENCE: 13 Years/4 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2021

NAME: Fagan, Michelle
ASSIGNMENT: Science Teacher/Legacy HS
EXPERIENCE: 24 Years/24 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Falcon, Joel
ASSIGNMENT: Asst. Superintendent of Facilities & Bond Programs
EXPERIENCE: 18 years/2 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: April 16, 2021

NAME: Garrett, Stephanie
ASSIGNMENT: Social Studies Teacher/Timberview HS
EXPERIENCE: 21 Years/18 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Goodner, Kayleigh
ASSIGNMENT: 4th Grade Teacher/Nancy Neal ES
EXPERIENCE: 8 Years/2 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Hall, Cindy
ASSIGNMENT: 8th Grade Science Teacher/James Coble MS
EXPERIENCE: 10 Years/8 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Howell, Amber
ASSIGNMENT: Kindergarten Teacher/Willie Brown ES
EXPERIENCE: 4 Years/0 with MISD
REASON: Resigning/Mid year hire
EFFECTIVE DATE: May 27, 2021

NAME: Kaiser, Brianna
ASSIGNMENT: Math/SCE Teacher/Coach/MHS
EXPERIENCE: 5 Years/5 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: McCoy, Ryan
ASSIGNMENT: 6th Grade LA Teacher/Mary Orr IS
EXPERIENCE: 13 Years/0 Years
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2021

NAME: Nelms, Cathy
ASSIGNMENT: 7th Grade Social Studies Teacher/TA Howard MS
EXPERIENCE: 29 Years/29 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Ngo, Chau
ASSIGNMENT: SpEd Resource Teacher/Lake Ridge HS
EXPERIENCE: 3 years/3 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: 3/26/2021

NAME: Rawls, Monica
ASSIGNMENT: SpEd Coordinator/Special Services
EXPERIENCE: 20 Years/8 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: April 23, 2021

NAME: Ray, Reuben
ASSIGNMENT: SpEd ISLE Teacher/Timberview HS
EXPERIENCE: 6 Years/6 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 27, 2021

NAME: Spann, Mark
ASSIGNMENT: Science Teacher/Summit HS
EXPERIENCE: 21 Years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Storie, Ann
ASSIGNMENT: Registered Nurse/Elizabeth Smith ES
EXPERIENCE: 32 Years/9 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Taylor, Derrick
ASSIGNMENT: Engineering Teacher/Ben Barber Innovation Academy
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Supervisor/Employee Relations
EFFECTIVE DATE: May 27, 2021

NAME: Tonore, Bailey
ASSIGNMENT: Registered Nurse/Asa Low IS
EXPERIENCE: 1 Years/0 Years
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2021

NAME: Troutt, Mary Beth
ASSIGNMENT: SpEd Success Teacher/Donna Shepard IS
EXPERIENCE: 8 Years/3 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 27, 2021

NAME: Wiesner, Ashley
ASSIGNMENT: English Teacher/Cheer Coach/Lake Ridge HS
EXPERIENCE: 5 Years/3 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 27, 2021



Resignation Reason Summary - 4/27/2021

Reason	Professionals	Para-professionals	Totals
Career Change	3	2	5
Health/Family Circumstances	3	4	7
Mid Year Hire	3	0	3
Promotion in another district	1	0	1
Relocating	4	0	4
Retiring	10	1	11
Job did not meet expectations	1	1	2
Compensation	0	2	2
Personal	0	5	5
Supervisor/Employee Relations	1	0	1
Limited Promotion Opportunity	0	0	0
Totals	26	15	41

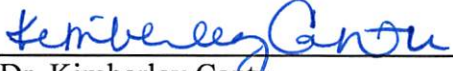

* Reasons given on their exit forms



DATE: April 9, 2021
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME:	Bailey, Bryce
ASSIGNMENT:	Cyber Security Specialist/Technology
EXPERIENCE:	1 Year
DEGREE:	Master's/Texas A&M-Texarkana
START DATE:	April 12, 2021

 _____ Dr. Kimberley Cantu Superintendent	 _____ Date
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DATE: April 5, 2021
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

**NEW-HIRES/
TRANSFERS:**


NAME: Duffus, Debbie
ASSIGNMENT: SpEd Success Teacher/Summit HS
EXPERIENCE: 2 Years
DEGREE: Master's/University of Texas El Paso
START DATE: April 8, 2021

NAME: Gritten, Jack
ASSIGNMENT: Auto Tech Teacher/Ben Barber Innovation Academy
EXPERIENCE: 21 Years
DEGREE: Associate's/Texas State Technical Institute
START DATE: April 8, 2021

NAME: Van Cleave, Nathaniel
ASSIGNMENT: Social Studies Teacher/Mansfield HS
EXPERIENCE: 19 Years
DEGREE: Bachelor's/Henderson State University
START DATE: April 8, 2021



Dr. Kimberley Cantu
Superintendent



Date

* Years of experience are self-reported and verified upon receipt of service records.



Executive Program Summary April 2021

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through April 2021 and key activities planned for May 2021.

OVERVIEW

Alma Martinez IS and Brenda Norwood ES are substantially complete as of April 14, 2021 with approximately 99% of the work complete. Charlene McKinzey MS was substantially complete on March 22, 2021 and is also 99% finished. Furniture delivery and installation began April 5th with the majority of the furniture to be delivered by the end of April. The general contractor is re-polishing the concrete floors and this will be completed by the 2nd week of May.

All five (5) High Schools renovations and multi-purpose athletic complex (MAC) facilities are complete. The Summit High School Renovations and MAC had additional scope that was completed December 2020. Closeout documents are in process and information is with the auditors for review.

The Phase 2 Projects with Pogue Construction of Brooks Wester MS, Police and Technology, and Rogene Worley MS are finished with on-site construction. Closeout documents are in process and information is with the auditors for review. The 11 month warranty walk is scheduled for the end of April.

The Phase 2 Project with Lee Lewis Construction at TA Howard Middle School is complete. Closeout documents are in process and information is with the auditors for review.

The remaining Phase 2 project, Donna Shepard Intermediate School commenced on May 11, 2020 and was completed August 2020. The contractor completed the punch list items and is handling any warranty items as they occur. Closeout documents are in process and information is with the auditors for review.

The Phase 2 Natatorium Project that included the installation of new bulkhead, resurface dive platform, plaster pool and remove and replace the grout in the tile of the pool. Mansfield ISD is currently reviewing closeout documents and the final deductive change order was approved at the December Board meeting.

The second Phase 3 project that included five (5) PBK Designed Elementary Schools, Jones, Nash, Reid, Smith, and Tipps, is complete. Closeout documents are in process and information is with the auditors for review.

The third Phase 3 project that included five (5) SHW Designed Elementary Schools, Brockett, Cabaniss, Daulton, Sheppard, and Spencer is complete. Closeout documents are in process and information is with the auditors for review.

The Ben Barber / Frontier and Performing Arts Center Projects were reviewed and the GMP contract was approved at the March 2021 board meeting.

The next phase of projects included the DDC controls for six Elementary Schools, four Intermediate Schools and three Middle Schools which was completed January 2021. Scope is remaining for these projects which is scheduled to be completed during the summer of 2021. The projects have been reviewed and the contractor is working on the GMP based on the bids they received in March 2021.

SCHEDULE:

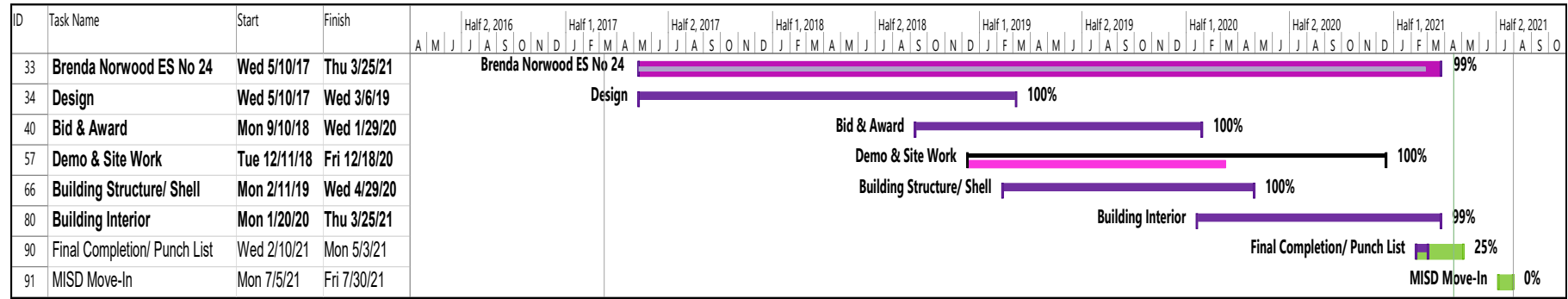
The Report for each project is attached herewith.

BUDGET:

The Program Report Summary of expenditures is attached herewith.

Brenda Norwood Elementary School (Org. Code 128)

Schedule Summary



Cost Summary

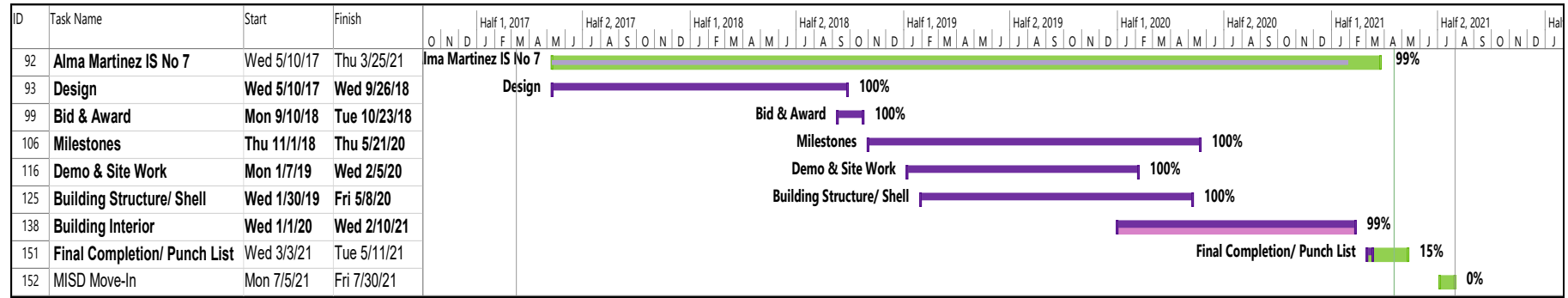
Contract Award GMP: \$29,078,027.00

Status Summary

1. ICF walls are complete.
2. All of the kitchen equipment is installed, and the health inspection was complete March 2021.
3. The playground equipment and play surface are complete.
4. Elevator install is complete and is scheduled for final inspection.
5. Fiber optics and gas service are complete.
6. Hand rails and accent painting in classroom wings are complete.
7. STEM Academy section is complete.
8. There were sections in the flooring that had blemishes that the general contractor repaired.
9. Exterior canopies and sidewalks are complete, and irrigation, landscaping and grading are in progress.
10. Administration areas are complete and office furniture has been delivered.
11. Currently, meetings are being scheduled with the City of Mansfield to prepare for final inspection.
12. Contractor is working on GC, architect, and MISD punch list items.
13. The contractor is currently completing the closeout documentation and Mansfield ISD has requested these items by May 2021.
14. The audit is on-going, and the Auditors and Contractor will finalize details once the project is complete.
15. Substantial Completion was issued April 14, 2021

Alma Martinez Intermediate School (Org. Code 208)

Schedule Summary



Cost Summary

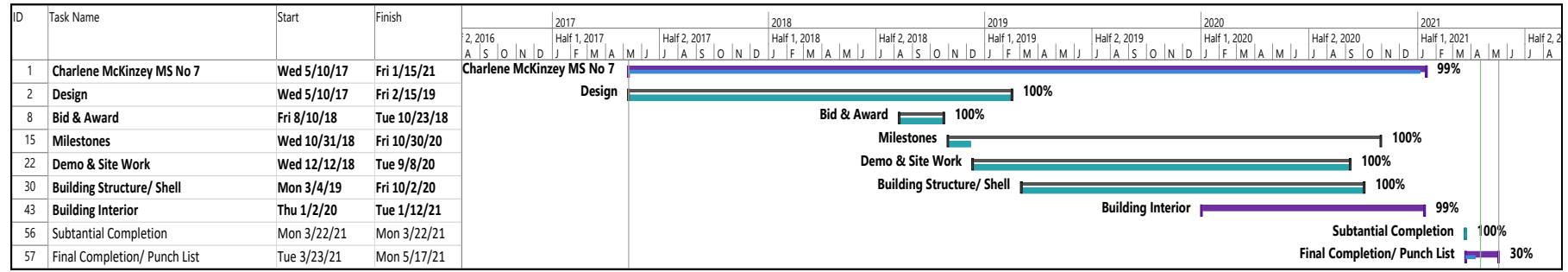
Contract Award GMP: \$40,801,973.00

Status Summary

1. Developer has completed the concrete paving at Connerton Road.
2. Fire lane around the building is 100% complete, and permanent power has been established to the main building.
3. The land developer has completed the construction on the bridge at Julian Feild as well as the road from the development to the North of the campus.
4. Playground areas are complete.
5. Final grading is almost complete. Lee Lewis Construction is filling in islands and backs of curbs.
6. Sidewalks have been installed, and landscaping and irrigation are in progress.
7. Room finishes in multiple sections are complete, and the wood ceilings are complete in the common areas.
8. There are sections in the flooring that had blemishes that were repaired. Lee Lewis Construction needs to install new wall base.
9. Administration areas are complete and office furniture has been delivered.
10. Rest of the FF&E is scheduled to be delivered on April 19, 2021.
11. Currently, meetings are being scheduled with the City of Mansfield to prepare for final inspection.
12. The kitchen area passed the health inspection.
13. General Contractor is working on the punch list items from Huckabee and Mansfield ISD.
14. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by May 2021.
15. The audit is on-going, and the Auditors and Contractor will finalize details once the project is complete.
16. Substantial Completion was issued April 14, 2021.

Charlene McKinzey Middle School (Org. Code 047)

Schedule Summary



Cost Summary

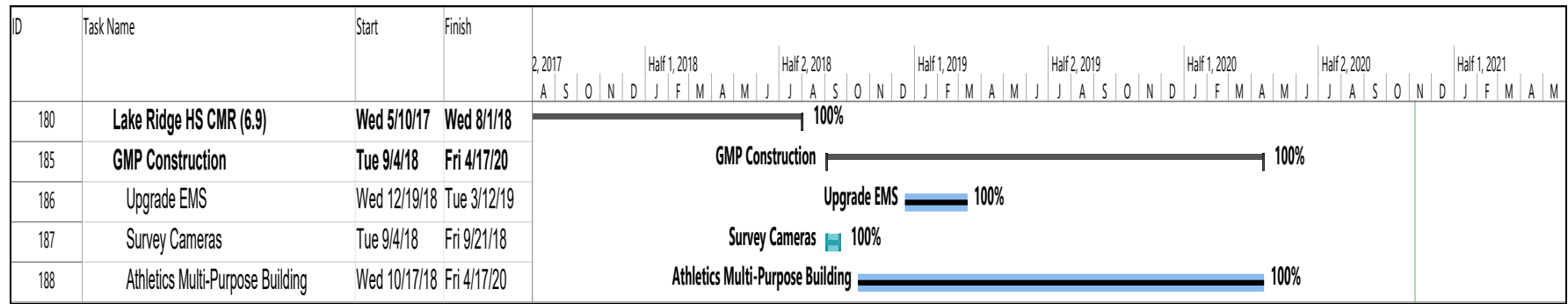
Contract Award GMP: \$54,401,019.00

Status Summary

1. Developer installed waterline at River Birch Drive is complete. Matlock Road paving has been installed from site to Lonestar.
2. Site paving is complete and has been tied-in to the developer installed roads of Matlock & Mathis.
3. All roofing, flashings and copings are complete.
4. The MEP overhead and in wall rough are both complete, and the hollow metal frames installation is also complete.
5. The wall tile in the kitchen, restrooms, commons, and corridors is complete.
6. All sections and areas of the campus are receiving the final touches and equipment to complete the project.
7. The track and field is complete.
8. The wood learning steps are installed, and the ceiling finishes are done.
9. The outer canopies are complete as well as the sidewalks.
10. Administration areas are complete and the office furniture has been delivered.
11. Currently, meetings are being scheduled with the City of Mansfield to prepare for final inspection.
12. The GC is working with the concrete sub-contractor to repair the blemishes in the flooring.
13. Substantial Completion was issued March 22, 2021.
14. The contractor is currently assembling the closeout documentation and Mansfield ISD has requested these items by May 2021.
15. The audit is on-going, and the Auditors and Contractor will finalize details once the project is complete.

Lake Ridge High School and MAC (Org. Code 007)

Schedule Summary



Cost Summary

Budget Amount: \$7,007,450.00

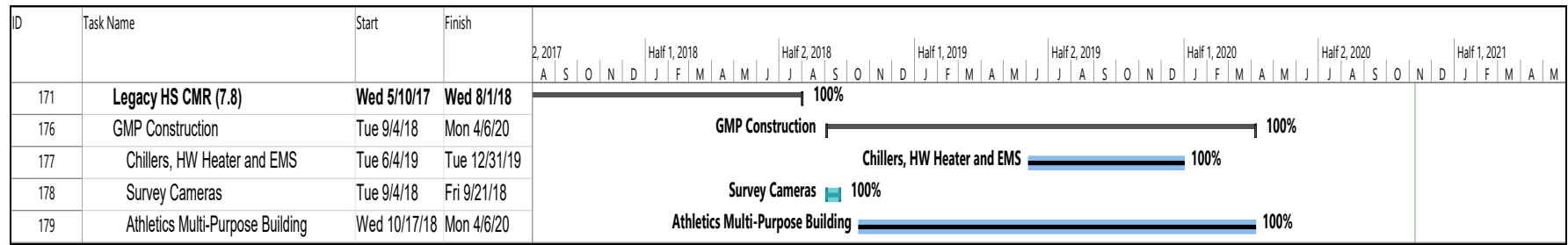
Contract Award Amount: \$7,594,982.00

Status Summary

1. Contractor, architect, and owner completed final punch list walk in February 2020.
2. Eleven month walk was completed and the contractor is addressing any additional repairs found.
3. Mansfield ISD and the Architect met with the Contractor to review close out documents and the necessary requirements. Contractor is working on the documents and will re-submit to the Architect.
4. Audit is in progress, pending the Contractor provision of documentation required by the Auditor for GMP Resolution and Self-Performed work. Auditors are reviewing time and material charges that are not documented so the architect can address for cost resolution.

Legacy High School and MAC (Org. Code 005)

Schedule Summary



Cost Summary

Budget Amount: \$7,879,993.00

Contract Award Amount: \$ 8,776,222.00

Status Summary

1. The A/E, CPS and Contractor prepared the final punch list items on February 14, 2020.
2. Certificate of Occupancy was issued in February 2020.
3. Eleven month walk was completed and the contractor is addressing any additional repairs found.
4. Mansfield ISD and the Architect met with the Contractor to review close out documents and the necessary requirements. Contractor is working on the documents and will re-submit to the Architect.
5. Audit is in progress, pending the Contractor provision of documentation required by the Auditor for GMP Resolution and Self-Performed work. Auditors are reviewing time and material charges that are not documented so the architect can address for cost resolution.

Mansfield High School and MAC (Org. Code 003)

Schedule Summary

ID	Task Name	Start	Finish	Timeline																											
				Half 1, 2019							Half 2, 2019							Half 1, 2020							Half 2, 2020						
				O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	J	J	J	J		
150	Mansfield HS CMR (11.7)	Wed 5/10/17	Wed 8/1/18	[Gantt bar for Mansfield HS CMR (11.7) from 5/10/17 to 8/1/18]																											
155	GMP Construction	Tue 9/4/18	Fri 2/14/20	[Gantt bar for GMP Construction from 9/4/18 to 2/14/20]																											
156	Cafeteria/ Kitchen	Mon 5/6/19	Wed 9/25/19	[Gantt bar for Cafeteria/ Kitchen from 5/6/19 to 9/25/19]																											
157	Survey Cameras	Tue 9/4/18	Fri 9/28/18	[Gantt bar for Survey Cameras from 9/4/18 to 9/28/18]																											
158	Replace Chillers and EMS	Tue 6/4/19	Mon 1/6/20	[Gantt bar for Replace Chillers and EMS from 6/4/19 to 1/6/20]																											
159	Tennis Courts	Mon 6/10/19	Fri 8/9/19	[Gantt bar for Tennis Courts from 6/10/19 to 8/9/19]																											
160	Athletics Multi-Purpose Building	Wed 10/17/18	Fri 2/14/20	[Gantt bar for Athletics Multi-Purpose Building from 10/17/18 to 2/14/20]																											

Cost Summary

Budget Amount: \$11,817,615.00

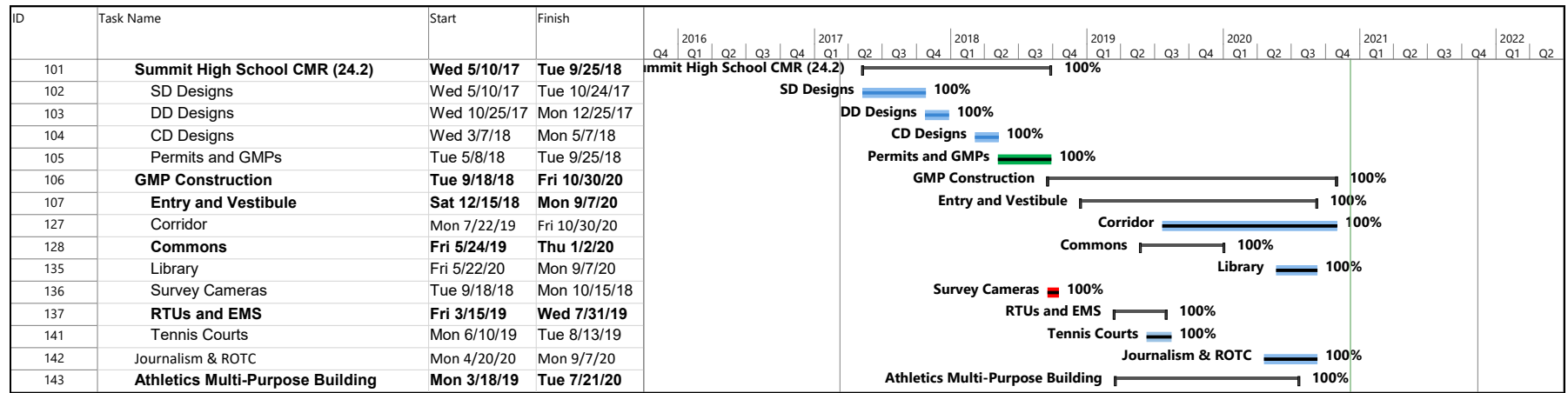
Contract Award Amount: \$ 10,224,091.00

Status Summary

1. Punch list was completed with occupancy on February 14, 2020.
2. Eleven-month walk was completed and all issues in the kitchen area have been resolved.
3. Eleven-month walk was completed for the MAC on February 1, 2021 and the contractor is addressing any additional repairs found.
4. Mansfield ISD and the Architect met with the Contractor to review close out documents and the necessary requirements. Contractor is working on the documents and will re-submit to the Architect.
5. Audit is in progress, pending the Contractor provision of documentation required by the Auditor for GMP Resolution and Self-Performed work. Auditors are reviewing time and material charges that are not documented so the architect can address for cost resolution.

Summit High School and MAC (Org. Code 002)

Schedule Summary



Cost Summary

Budget Amount: \$24,475,044.00

Change Orders \$349,585.00

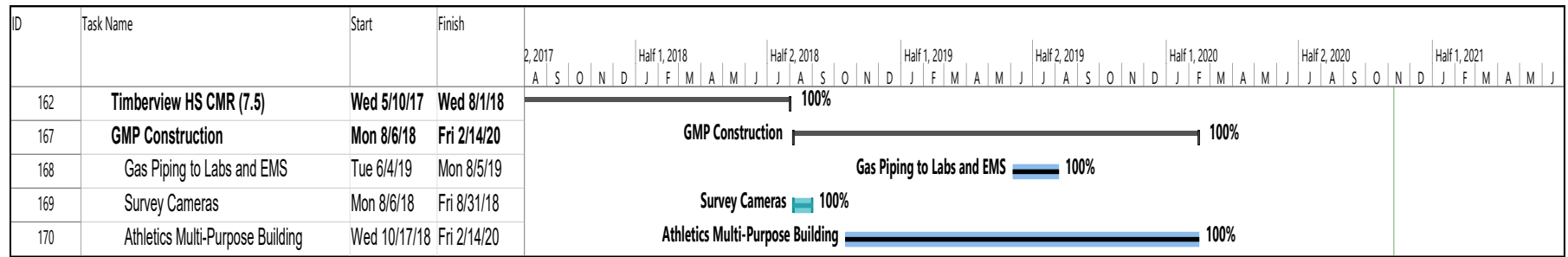
Contract Award Amount: \$24,277,513.00

Status Summary

1. Construction on the MAC commenced in November 2018 and completed in June 2020.
2. The MAC was completed in June 2020, and the building renovations were complete in August 2020.
3. Press Boxes for the softball and baseball field are complete with the sliding glass windows installed. We also handled all the repairs for the netting.
4. Tennis courts are complete.
5. The requested site drainage work was complete in January 2021 and Mansfield ISD will continue to review as needed.
6. Mansfield ISD and Huckabee Architects are currently reviewing closeout documents.
7. Final audit is currently in process, and we will prepare the final Deductive Change Order to the Board for approval once the final audit is complete.

Mansfield Timberview High School and MAC (Org. Code 004)

Schedule Summary



Cost Summary

Budget Amount: \$7,580,402.00

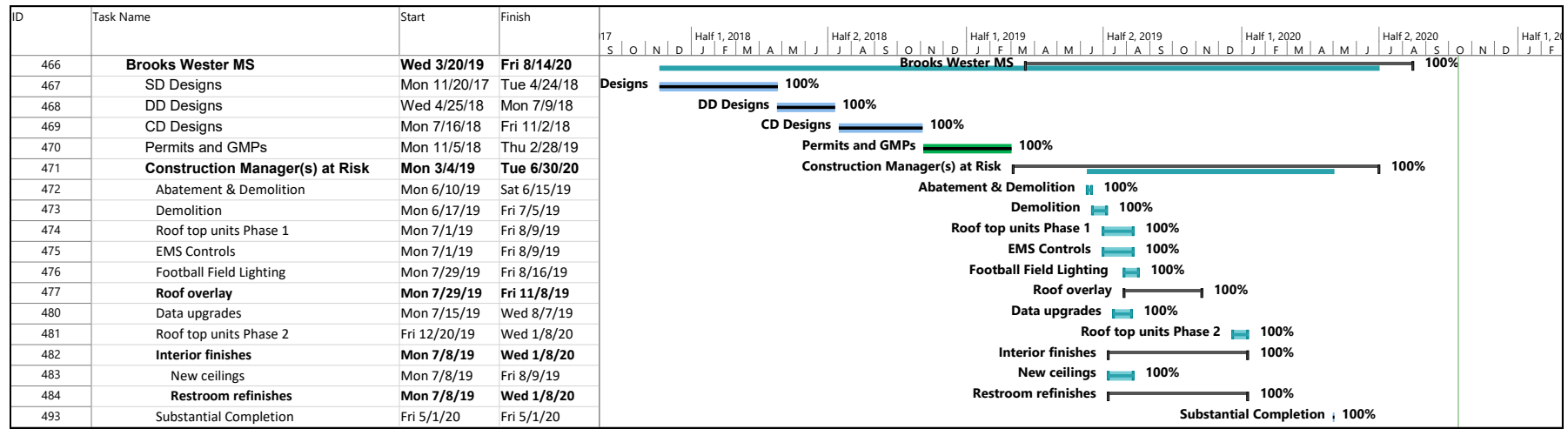
Contract Award Amount: \$8,569,205.00

Status Summary

1. The CM-R commenced construction in October 17, 2018 for completion in August 2019 for gas and EMS.
2. The MAC was substantially complete on February 14, 2020.
3. Fire lane repairs at baseball & softball were completed in March 2020.
4. Eleven-month walk was completed for the MAC on February 1, 2021 and the contractor is addressing any additional repairs found.
5. Mansfield ISD and the Architect met with the Contractor to review close out documents and the necessary requirements. Contractor is working on the documents and will re-submit to the Architect.
6. Audit is in progress, pending the Contractor provision of documentation required by the Auditor for GMP Resolution and Self-Performed work. Auditors are reviewing time and material charges that are not documented so the architect can address for cost resolution.

Brooks Wester Middle School (Org. Code 043)

Schedule Summary



Cost Summary

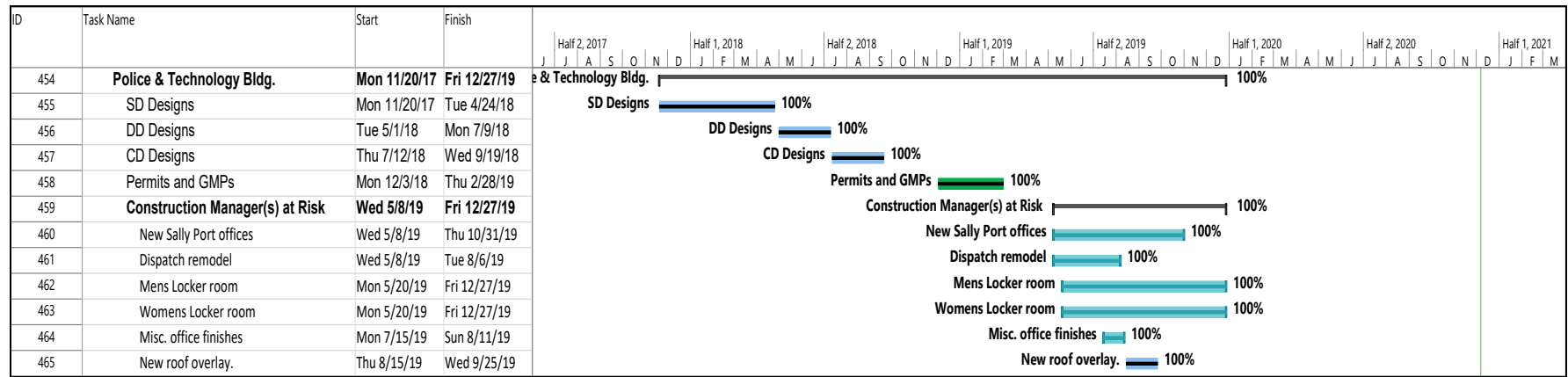
GMP Contract Amount: \$8,167,096.00

Status Summary

1. Contractor site mobilization occurred the week of May 6, 2019.
2. The roof and trim installation for the main building is complete.
3. Locker rooms, restrooms, data and new DDC controls are complete. The punch list walk was done with the Architect and Owner, and the contractor is currently addressing findings.
4. Final audit is currently in process, and we will prepare the final Deductive Change Order to the Board for approval once the final audit is complete.
5. Mansfield ISD and the Architect met with the Contractor regarding closeout document requirements. Contractor is scheduled to complete corrections and re-submit to Architect by April 2021.

Police and Technology (Org. Code 952)

Schedule Summary



Cost Summary

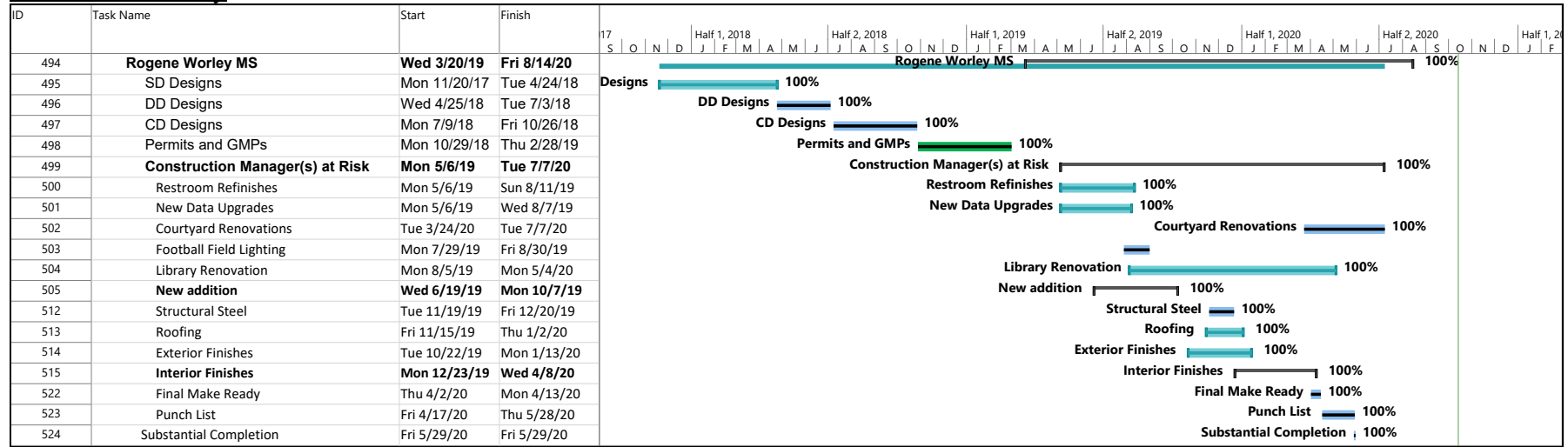
GMP Contract Amount: \$1,713,353.00

Status Summary

1. Police and Technology renovations were complete November 2019.
2. Final audit is currently in process, and we will prepare the final Deductive Change Order to the Board for approval once the final audit is complete.
3. Mansfield ISD and the Architect met with the Contractor regarding closeout document requirements. Contractor is scheduled to complete corrections and re-submit to Architect by April 2021.

Rogene Worley Middle School (Org. Code 041)

Schedule Summary



Cost Summary

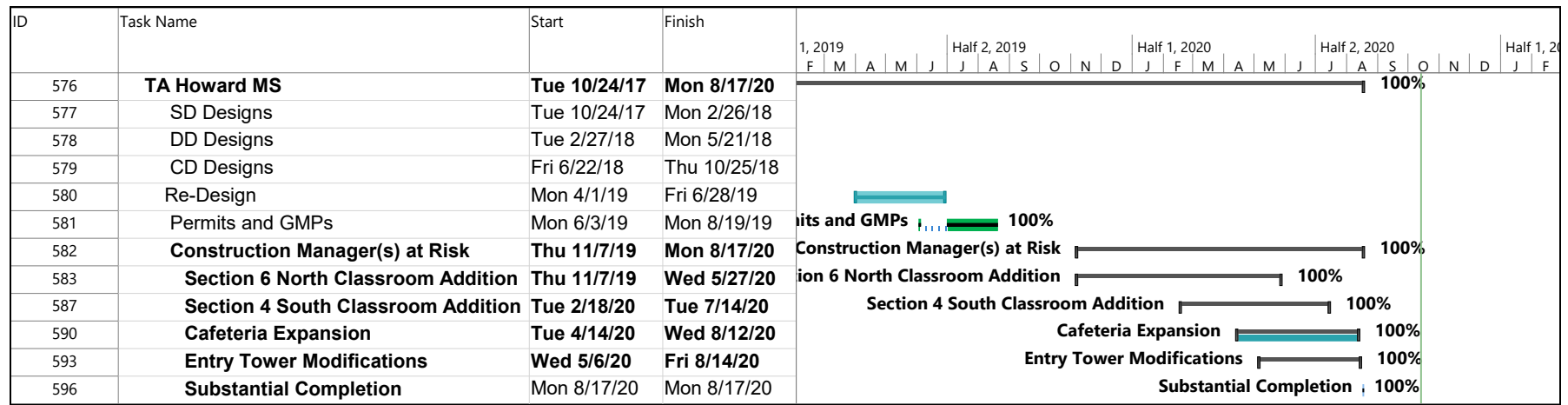
GMP Contract Amount: \$5,519,551.00

Status Summary

1. Contractor site mobilization occurred the week of May 6, 2019.
2. The project included the addition of eight (8) classrooms which was completed on March 2020.
3. The Library renovations were completed April 2020.
4. Football field lighting was completed, and the tennis courts were finished April 2020.
5. The civil and landscape were completed May 2020, and the courtyard installs were complete on July 24, 2020.
6. Final audit is currently in process, and we will prepare the final Deductive Change Order to the Board for approval once the final audit is complete.
7. Mansfield ISD and the Architect met with the Contractor regarding closeout document requirements. Contractor is scheduled to complete corrections and re-submit to Architect by April 2021.

T. A. Howard Middle School (Org. Code 042)

Schedule Summary



Cost Summary

GMP Contract Amount: \$4,906,265.00

Status Summary

1. The project included the addition of eight (8) classrooms and an expansion of the cafeteria.
2. The GMP Contract was executed on August 13, 2019 and completed on August 5, 2020.
3. The athletic field lighting was installed. The irrigation pump has been repaired and the practice field received new grass.
4. Front entry renovations were complete and the additional door replacements were completed January 3, 2021.
5. Mansfield ISD and Huckabee Architects are currently reviewing the closeout documents.
6. Final audit is currently in process, and we will prepare the final Deductive Change Order to the Board for approval once the final audit is completed.

Donna Shepard Intermediate School (Org. Code 204)

Schedule Summary

ID	Task Name	Start	Finish	
598	Shepard IS	Mon 2/4/19	Thu 8/13/20	
599	SD Designs	Mon 2/4/19	Tue 10/22/19	SD Designs 100%
603	Construction Manager(s) at Risk	Tue 12/17/19	Thu 8/13/20	Construction Manager(s) at Risk 100%
604	Cafeteria 2nd floor corridor flooring	Tue 12/17/19	Fri 1/3/20	Cafeteria 2nd floor corridor flooring 100%
605	Summer 2020 Work	Mon 5/11/20	Mon 7/20/20	
626	MEP Ceiling Inspections	Fri 7/10/20	Fri 7/10/20	MEP Ceiling Inspections 100%
627	New Ceiling Grid	Mon 7/13/20	Tue 7/28/20	New Ceiling Grid 100%
628	New wall finishes	Thu 7/9/20	Wed 7/29/20	New wall finishes 100%
629	finsh flooring 2nd Floor	Fri 7/24/20	Mon 7/27/20	finsh flooring 2nd Floor 100%
630	finish flooring 1st Floor	Tue 7/28/20	Thu 8/13/20	finish flooring 1st Floor 100%

Cost Summary

GMP Budget Amount: \$ 4,006,935.00

Change Order \$237,114.00

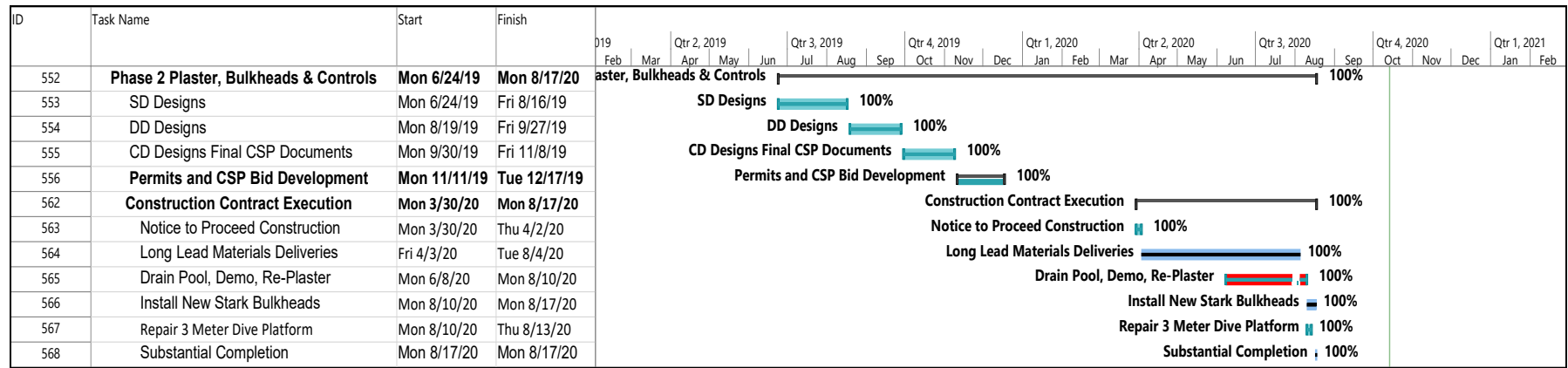
GMP Contract Amount \$ 4,244,049.00

Status Summary

1. Project included extensive HVAC work with a number of roof mounted RTUs, structural joist modifications, demolition, and new distribution ductwork.
2. The roof top units at Newsom Stadium were replaced in July 2020 after the change order #1 was approved at the April 2020 board meeting. In addition, the contractor replaced the gas lines on the roof and added additional roof overlay.
3. The DSIS roof top units were replaced, chases installed, and classrooms completed in August 2020.
4. Punch list is complete and warranty items are being worked on as they are identified.
5. Donna Shepard Intermediate School project is substantially complete, and Mansfield ISD and Huckabee Architects are reviewing the closeout documentation.
6. Final audit is currently in process, and we will prepare the final Deductive Change Order to the Board for approval once the audit is complete.

Debbie Weems Natatorium Phase 2 (Org. Code 982)

Schedule Summary



Cost Summary

Contract GMP Amount: \$1,496,916.00

Change Order \$ (155,345.37)

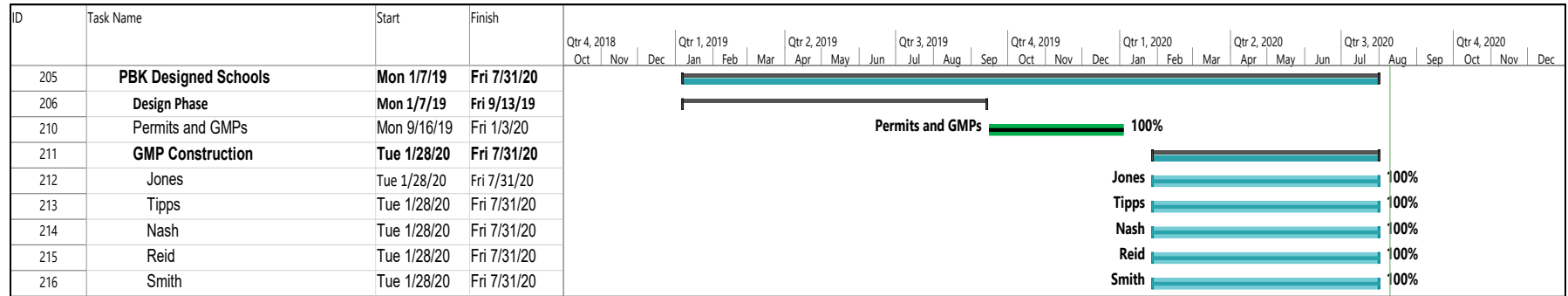
New Contract Amount \$ 1,341,570.63

Status Summary

1. The Natatorium Work was separated into two phases with the HVAC and Duct Hanger Repairs being contracted in March 2018. The second phase of refinishing the plaster coatings and replacing the bulkheads commenced June 8, 2020.
2. The pool HVAC work was limited to August 6 through August 31, 2018, but late delivery of the dehumidifier extended into September 2018.
3. Lee Lewis Construction completed the Phase 2 plaster, bulkheads, and controls on August 17, 2020.
4. WJE Engineers provided construction drawings for demolition and restoration of the 3 Meter Diving Structure needing repairs. Lee Lewis developed a price proposal under the GMP Allowance for the work.
5. New diving boards were installed on the 3 meter diving platform.
6. Additional mirrors in the restrooms were installed in November 2020.
7. Board approved the deductive change order at the December Board meeting.
8. Mansfield ISD and Huckabee Architects are reviewing the closeout documents.

**PBK Designed Elementary Schools (Org. Code 117, 115, 113, 116, 114)
 JONES, TIPPS, NASH, REID and SMITH ESs**

Schedule Summary



Cost Summary

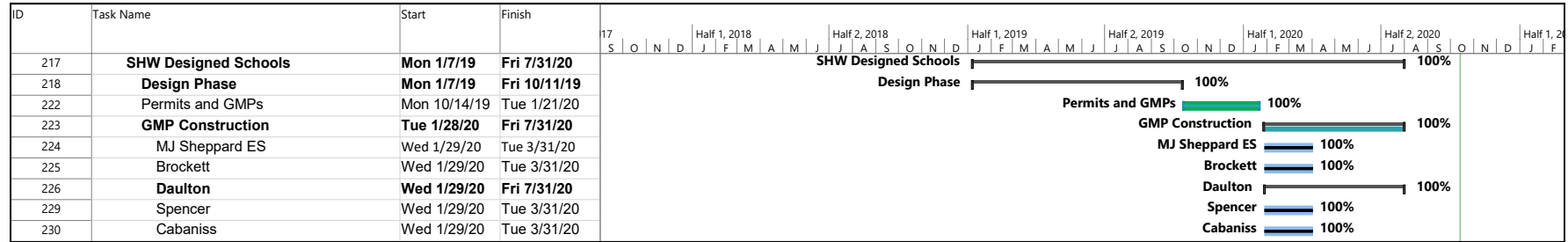
Budget GMP Amount: \$1,915,000.00 (All 5 Schools)

Status Summary

1. Design development with the CM Contractor for Bid Development and resolution of the GMP Agreement is complete.
2. These five (5) Elementary Schools are grouped to reflect similar work scopes and facility designs, as built using prototypes.
3. Construction Documents Contract Award was January 2020.
4. Initial work started January 20, 2020 with DDC controls installations at all 5 schools.
5. DDC work was completed by May 2020, and the major interior school renovations commenced May 19, 2020.
6. Removal of wall sisal along the corridors of Jones, Tipps, and Nash is complete.
7. Classroom sink installations commenced July 15, 2020 and was completed on July 24, 2020.
8. These projects are complete, and Mansfield ISD and Huckabee Architects are reviewing the closeout documentation.
9. Final audit is currently in process, and we will prepare the final Deductive Change Order to the Board for approval once the audit is complete.

**SHW Designed Elementary Schools (Org. Code 119, 122, 120, 118, 121)
 BROCKETT, CABANISS, DAULTON, SHEPPARD and SPENCER ESs**

Schedule Summary



Cost Summary

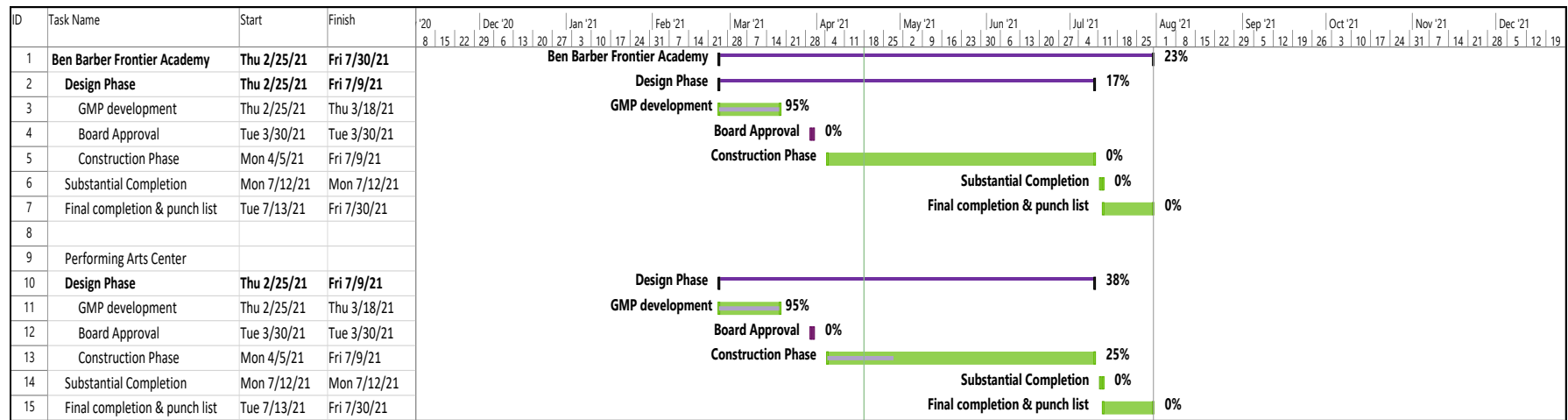
Budget GMP Amount: \$1,085,000.00 (All 5 Schools)

Status Summary

1. Design development with the CM Contractor for Bid Development and resolution of the GMP Agreement is complete.
2. These five (5) Elementary Schools are grouped to reflect similar work scopes and facility designs, as built using prototypes.
3. Construction Documents Contract Award was January 2020.
4. The DDC work and controller installation at the five schools is complete.
5. Daulton exterior lighting is complete.
6. These projects are complete, and Mansfield ISD and Huckabee Architects are reviewing the closeout documentation.
7. Final audit is currently in process, and we will prepare the final Deductive Change Order to the Board for approval once the audit is complete.

Ben Barber / Frontier High school & Performing Arts Center (Org. Code 038 & 987)

Schedule Summary



Cost Summary

Budget Amount: \$1,036,129.00

Contract Award Amount: \$1,036,129.00

Status Summary

1. Architect & Design team completed drawings, and they were reviewed by Mansfield ISD & Lee Lewis Construction.
2. Lee Lewis Construction developed the bid proposals from their advertised bids, and the GMP was presented to Mansfield ISD and Huckabee for review.
3. The GMP Contract was approved at the March 2021 Board of Trustees meeting, and the final contract documents were signed by all parties and the bonds and insurance have been verified.

**SHW & Huckabee Designed Elementary Schools (Org. Code 126, 125, 123, 103, 101 and 105)
 NEAL, MILLER, HOLT, RENDON, PONDER and BOREN ES**

Schedule Summary

ID	Task Name	Start	Finish	Gantt Chart																																															
				Feb '21	Mar '21	Apr '21	May '21	Jun '21	Jul '21	Aug '21	Sep '21	Oct '21																																							
241	HA/ SHW Designed Schools Phase III	Mon 5/13/19	Tue 7/20/21	10%																																															
242	Design Phase	Mon 5/13/19	Fri 2/14/20																																																
246	Permits and GMPs	Thu 4/1/21	Tue 4/6/21	Permits and GMPs 0%																																															
247	Board Approval and NTP	Tue 4/27/21	Tue 4/27/21	Board Approval and NTP 0%																																															
248	Construction Manager at Risk Phase III	Mon 5/3/21	Fri 7/2/21	Construction Manager at Risk Phase III 0%																																															
249	Substantial Completion	Mon 7/5/21	Mon 7/5/21	Substantial Completion 0%																																															
250	Final completion and Punch List	Tue 7/6/21	Tue 7/20/21	Final completion and Punch List 0%																																															

Cost Summary

Budget Amount: \$137,368.00

Status Summary

1. Architect & Design team completed drawings, and they were reviewed by Mansfield ISD & Lee Lewis Construction.
2. Lee Lewis Construction developed the bid proposals from their advertised bids, and the GMP was presented to Mansfield ISD and Huckabee for review.
3. Each campus will receive an additional sink to a selected room to promote additional science education.
4. Holt is scheduled to receive additional DDC upgrades, and Nancy Neal will receive data upgrades.
5. GMP will be presented for approval at the April board meeting.

**Intermediate Schools (Org. Code 205, 206 and 201)
 ICENHOWER, LILLARD and MARY ORR ISs**

Schedule Summary

ID	Task Name	Start	2018				2019				2020				2021				2022				2023				2024							
			Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
631	Icenhower IS	Tue 6/4/19	Icenhower IS 0%																															
632	Design Phase	Tue 6/4/19	Design Phase 0%																															
636	Permits and GMPs	Mon 1/27/20	Permits and GMPs 0%																															
637	Board Approval	Tue 4/27/21	Board Approval 0%																															
638	Construction Manager(s) at Risk	Mon 2/3/20	Construction Manager(s) at Risk 0%																															
641	Substantial Completion	Mon 7/5/21	Substantial Completion 0%																															
642	Final Completion & Punch List	Tue 7/6/21	Final Completion & Punch List 0%																															
643	Lillard IS	Tue 6/4/19	Lillard IS 0%																															
644	Design Phase	Tue 6/4/19	Design Phase 0%																															
648	Permits and GMPs	Tue 1/28/20	Permits and GMPs 0%																															
649	Board Approval	Tue 4/27/21	Board Approval 0%																															
650	Construction Manager(s) at Risk	Mon 5/3/21	Construction Manager(s) at Risk 0%																															
653	Substantial Completion	Mon 7/5/21	Substantial Completion 0%																															
654	Final Completion & Punch List	Tue 7/6/21	Final Completion & Punch List 0%																															
655	<New Task>																																	
656	Orr IS	Tue 6/4/19	Orr IS 0%																															
657	Design Phase	Tue 6/4/19	Design Phase 0%																															
661	Permits and GMPs	Mon 1/27/20	Permits and GMPs 0%																															
662	Board Approval	Tue 4/27/21	Board Approval 0%																															
663	Construction Manager(s) at Risk	Mon 5/3/21	Construction Manager(s) at Risk 0%																															
667	Substantial Completion	Mon 7/5/21	Substantial Completion 0%																															
668	Final Completion & Punch List	Tue 7/6/21	Final Completion & Punch List 0%																															

Cost Summary

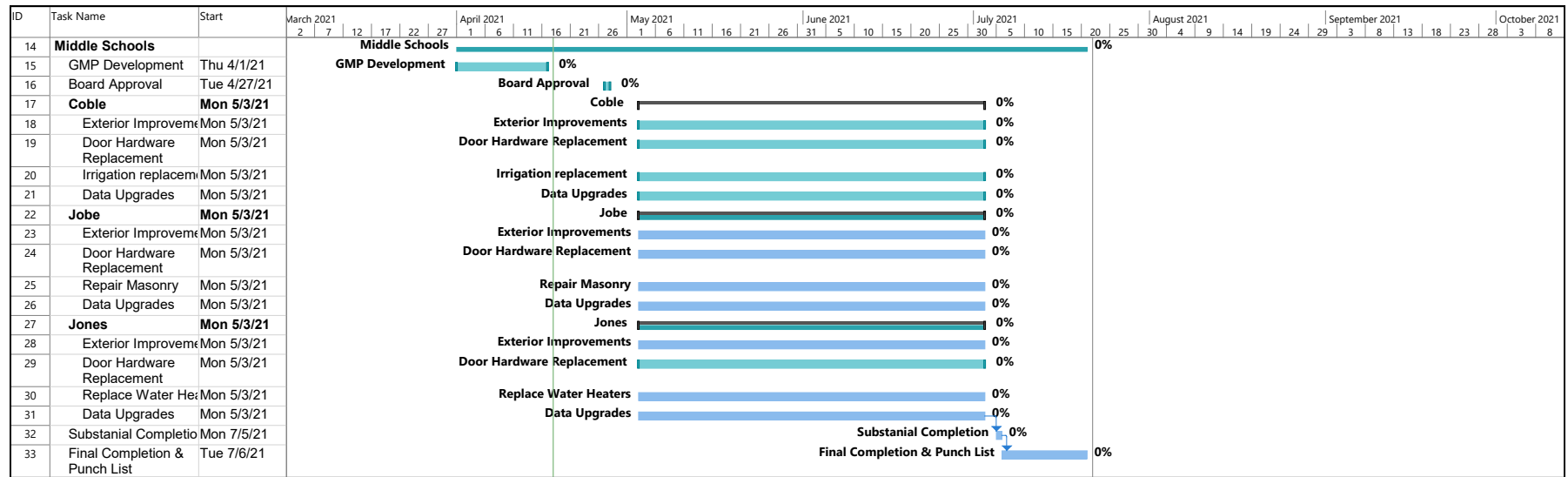
Budget Amount: \$ 618,734.00

Status Summary

1. Architect & Design team completed drawings, and they were reviewed by Mansfield ISD & Lee Lewis Construction.
2. Lee Lewis Construction developed the bid proposals from their advertised bids, and the GMP was presented to Mansfield ISD and Huckabee for review.
3. The GMP for the Intermediate Schools will be presented at the April board meeting for approval.

**Middle Schools (Org. Code 045, 046 and 044)
 COBLE, JOBE and JONES MSs**

Schedule Summary



Cost Summary

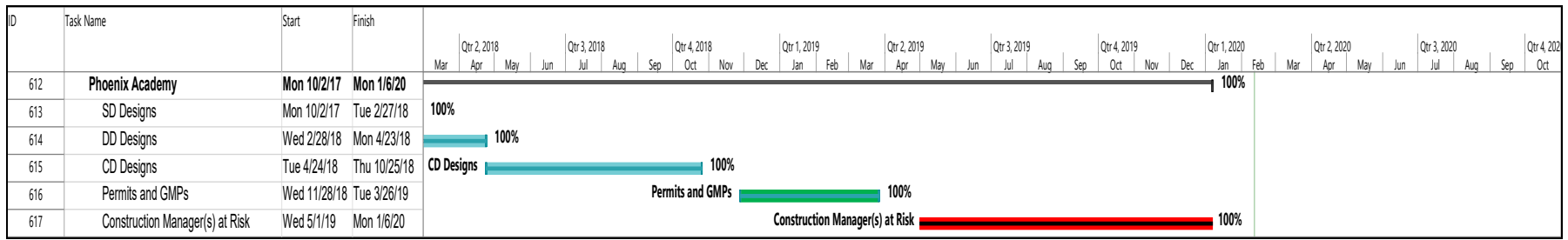
Budget Amount: \$1,139,763.00

Status Summary

1. Architect & Design team completed drawings, and they were reviewed by Mansfield ISD & Lee Lewis Construction.
2. Lee Lewis Construction developed the bid proposals from their advertised bids, and the GMP was presented to Mansfield ISD and Huckabee for review.
3. GMP will be presented for approval at the April board meeting.

The Phoenix Academy (Org. Code 006)

Schedule Summary



Cost Summary

Budget Amount: \$1,674,005

Change Order #1 Credit of \$75,503

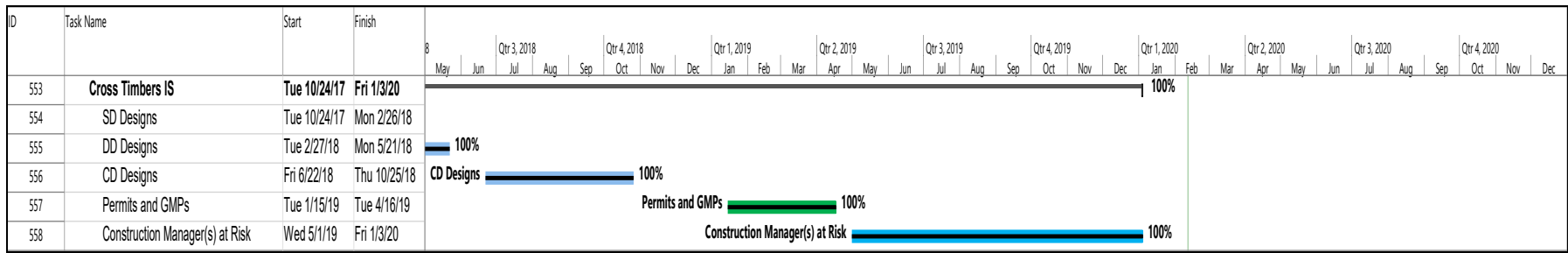
Contract GMP Amount: \$1,900,122

Status Summary

1. The substantial completion was January 6, 2020, and the final Deductive Change Order was approved at the August Board.
2. Mansfield ISD and Huckabee Architects are reviewing the closeout documentation.

Cross Timbers Intermediate School (Org. Code 202)

Schedule Summary



Cost Summary

Budget Amount: \$1,851,901

Change Order #1 Credit of \$ 82,918

Contract GMP Amount: \$1,087,876

Status Summary

1. The substantial completion was January 6, 2020, and the final Deductive Change Orders was approved at the August Board.
2. Mansfield ISD and Huckabee Architects are reviewing the closeout documentation.