



**March 30, 2021
Regular Meeting
6:00 PM**

1. Call to Order	
2. Roll Call	
3. Closed Session	
1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; and 551.072, Real Property.	
4. Reconvene	
1. Reconvene to Public	
5. Meeting Opening	
1. Prayer	
2. Presentation of Colors by the Mansfield High School JROTC	
3. Pledges	
6. District Recognition	
1. Academic Recognitions	3
2. Athletic Recognitions	5
3. Business Services Recognitions	6
7. Instructional Focus	
1. Lone Star Governance -- GPM 1.1 -- Kristi Cobb	7
2. State Assessment and Accountability -- Dr. Sean Scott and Brandon Johnson	14
3. Special Populations -- Lesa Shocklee	23
8. Public Comments	
1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda. Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.	
9. Human Resources Report	
1. 20+ Years Recognition	37
2. Recommendations for Board Approval	39
3. Introductions	43
10. Consent Agenda	
1. Consideration and Approval of Minutes from the 3/23/2021 Called Board Meeting, 3/02//2021 Called Board Meeting and the 2/23/2021 Regular Board Meeting	45
2. Consideration and Approval of Proposed ¹ Budget Amendments	52

3.	Consideration and Approval of Proposed Bid Proposals	57
4.	Consideration and Approval to Designate Surplus Property	61
5.	Consideration and Approval of Extension of Resolution #21-10 for Temporary Revision of DH (LOCAL)	64
6.	Consideration and Approval of TEA Request to Restrict Student Access for DP Morris, Imogene Gideon and Tarver Rendon -- 4th Grade	66
7.	Consideration and Approval of TEA Attestation Statement for ADA Hold Harmless	68
8.	Consideration and Approval of TEA Low Attendance Waiver for Phoenix Academy	77
9.	Consideration and Approval of TEA Waiver for Missed School Days Due to Inclement Weather	91
10.	Consideration and Approval of the GMP for the Center for Performing Arts and Ben Barber Innovation Academy Phase 3 Renovations	98
11.	Consideration and Approval of Administrative Contract Renewals	100
12.	Consideration and Approval for Engagement of Independent Auditors	108
13.	Consideration and Approval of Board Meeting Date Changes for the 2021-2022 School Year	119
14.	Consideration and Approval of License Agreement with the City of Mansfield for Wi-Fi Purposes	121
11.	Superintendent's Report	
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10.	Facility Rental Revenue Report	227
11.	Resignations	229
12.	Resignation Reasons	236
13.	Superintendent New Hires	237
14.	Report on Purchasing Cooperative Fees Paid	242
15.	2017 Bond Program Report	244
12.	Adjourn	
1.	Adjourn	

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

- Mark Smith (senior), Lake Ridge High School
- John Weaver (junior), Summit High School

Justification for the Commendation:

The two Mansfield ISD students competed in Academic Decathlon, one of the most rigorous academic competitions on the state level, and came home with medals in their categories.

Requested Month of Board Meeting for Commendation: March

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson

Date: 3/22/2021

Associate Superintendent of Communications & Marketing Approval:



Date: 3/22/2021

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

- Jesus Herrera (senior), Early College High School

Justification for the Commendation:

Jesus Herrera will be graduating with an associate degree and a full-ride scholarship to an Princeton University, an Ivy League school, after being named a Dell Scholar and QuestBridge Scholar.

Requested Month of Board Meeting for Commendation: March

Principal, Director, or Supervisor's Approval: Dr. Sean Scott

Date: 3/22/2021

Associate Superintendent of Communications & Marketing Approval:



Date: 3/22/2021

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

- Ben Nguyen (junior), Summit High School
- Shawn Mohseni (junior), Lake Ridge High School

Justification for the Commendation:

These two Mansfield ISD student-athletes took home medals after stellar performances at the 2021 University Interscholastic League (UIL) Swimming and Diving State Meet in San Antonio.

Requested Month of Board Meeting for Commendation: March

Principal, Director, or Supervisor's Approval: Philip O'Neal

Date: 3/22/2021

Associate Superintendent of Communications & Marketing Approval:



Date: 3/22/2021

**COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS**

Person(s) to be Commended:

Purchasing Department (Tracy Ginsburg Presenting)

1. Ed Harper, Purchasing Director
2. Kristi Russell, Buyer
3. Cody Cannon, Buyer
4. Toni Chadwick, Purchasing Specialist
5. Karen Fichte, Purchasing Specialist

Business Services (Tracy Ginsburg Presenting)

1. Monica Irvin, Director of Financial Services
2. Marinda Bramlett, Bond Accountant
3. Sefinat Onimago-Ishiaka, Accountant

TASBO Board President – Presentation by Tracy Ginsburg, TASBO Executive Director

1. Michele Trongaard, Associate Superintendent of Business and Finance

Required – Phonetic Spelling for each name

Justification for the Commendation:

Purchasing Department - The Purchasing Department was awarded the Texas Association of School Business Official's Award of Merit for Purchasing Operations for the sixth year.

Business Services - The Business Services Department was awarded the Texas Association of School Business Official's Award of Excellence in Financial Management for the eighth year. This award was given to only 10 Texas school districts that have implemented professional standards, best practices and innovations in financial reporting.

TASBO Board President – Presentation by Tracy Ginsburg, TASBO Executive Director

Requested Month of Board Meeting for Commendation: March 2021

Principal, Director, or Supervisor's Approval: Michele Trongaard **Date:** 3/23/2021

Associate Superintendent of Communications & Marketing Approval: [Signature] 3-23-21

Date: _____



**Board of School Trustees
Mansfield Independent School District**

TITLE: Lone Star Governance Update DATE: March 30, 2021

PRESENTATION

Kristi Cobb, Executive Director of Elementary will present Quarter 3 data for Lone Star Governance GPM 1.1 for the Board's review.

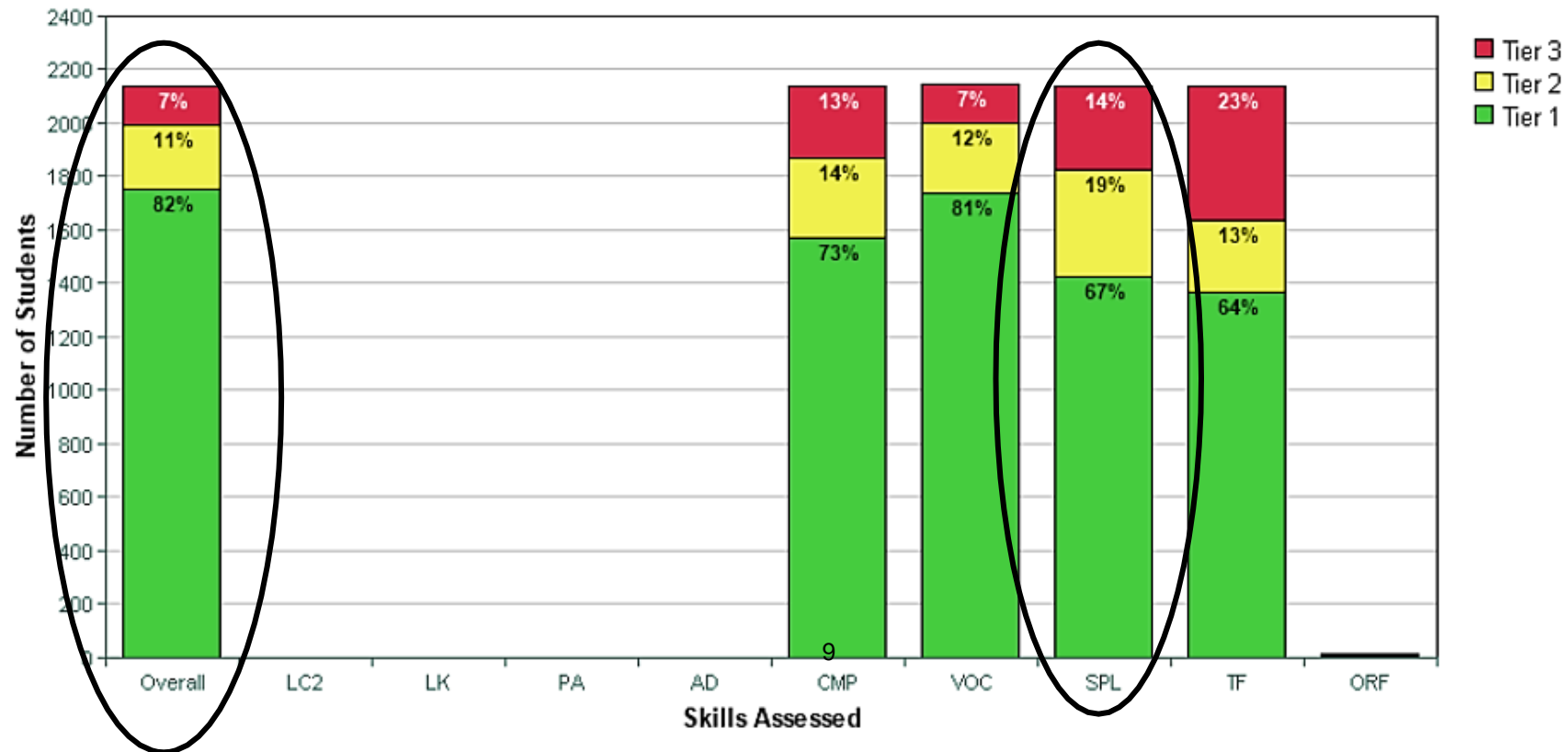
VISION
2020



GPM 1.1 Monitoring Report

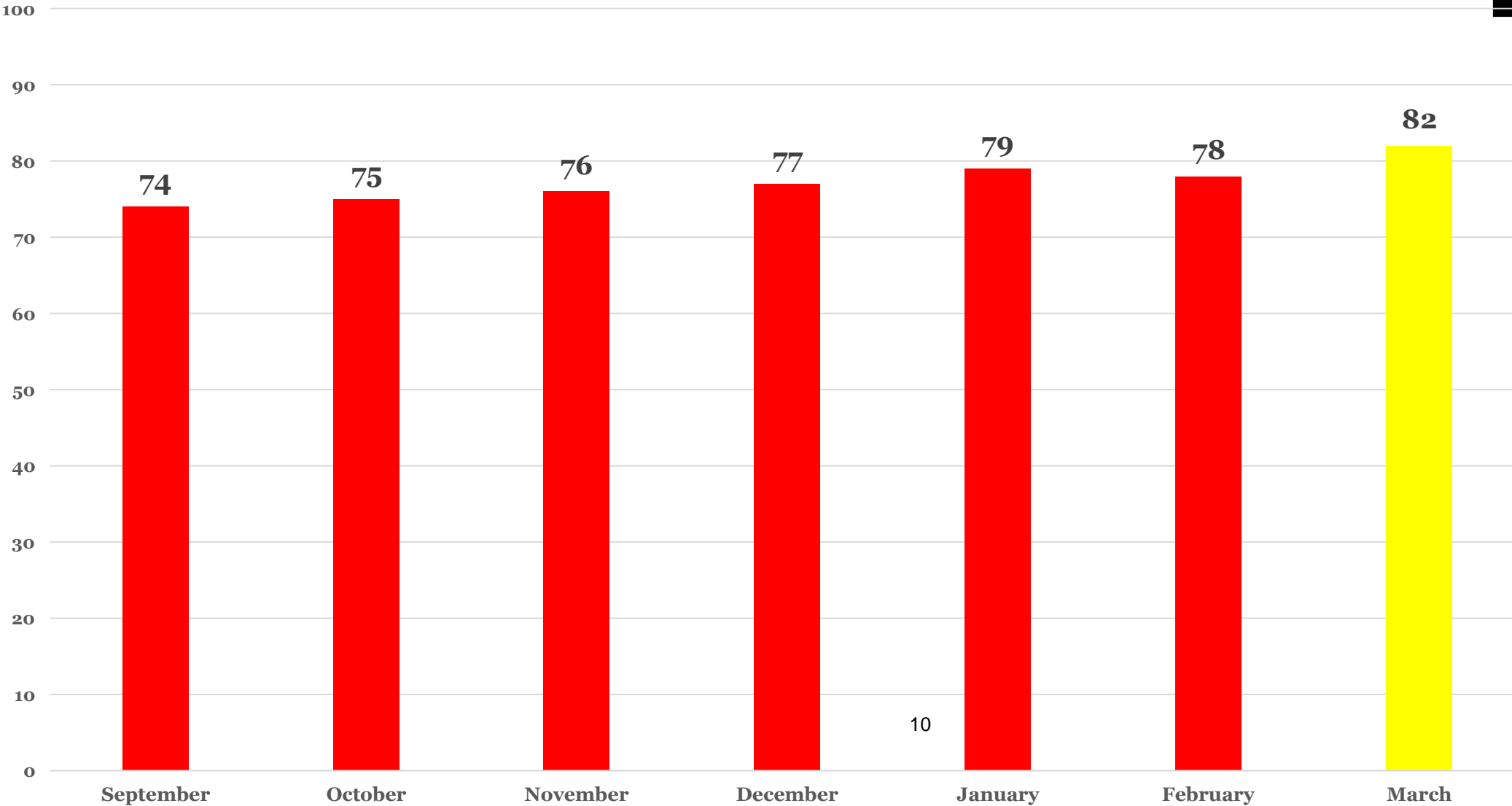
SOG #1	Percentage of students reading on or above grade level by the beginning of 3rd grade will increase from 88% to 92% by June of 2021.		
	SY18-19 (88%)	SY19-20 (90%)	SY20-21 (92%)
GPM 1.1	Percentage of students on or above grade level on the ISIP Spelling Subtest (Letter Knowledge, Phonemic Awareness, & Alphabetic Decoding) by the end of 2nd grade will increase from 69% to 72% by 2020.		

2nd Grade - March 2021

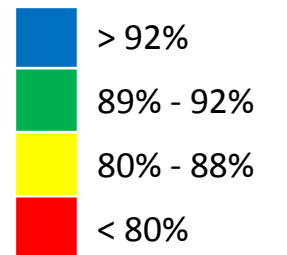


2nd Grade Students Reading On Level or Higher – ISIP

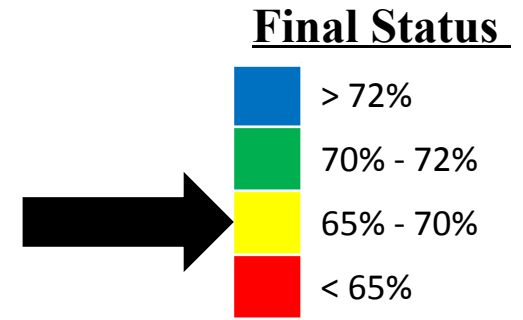
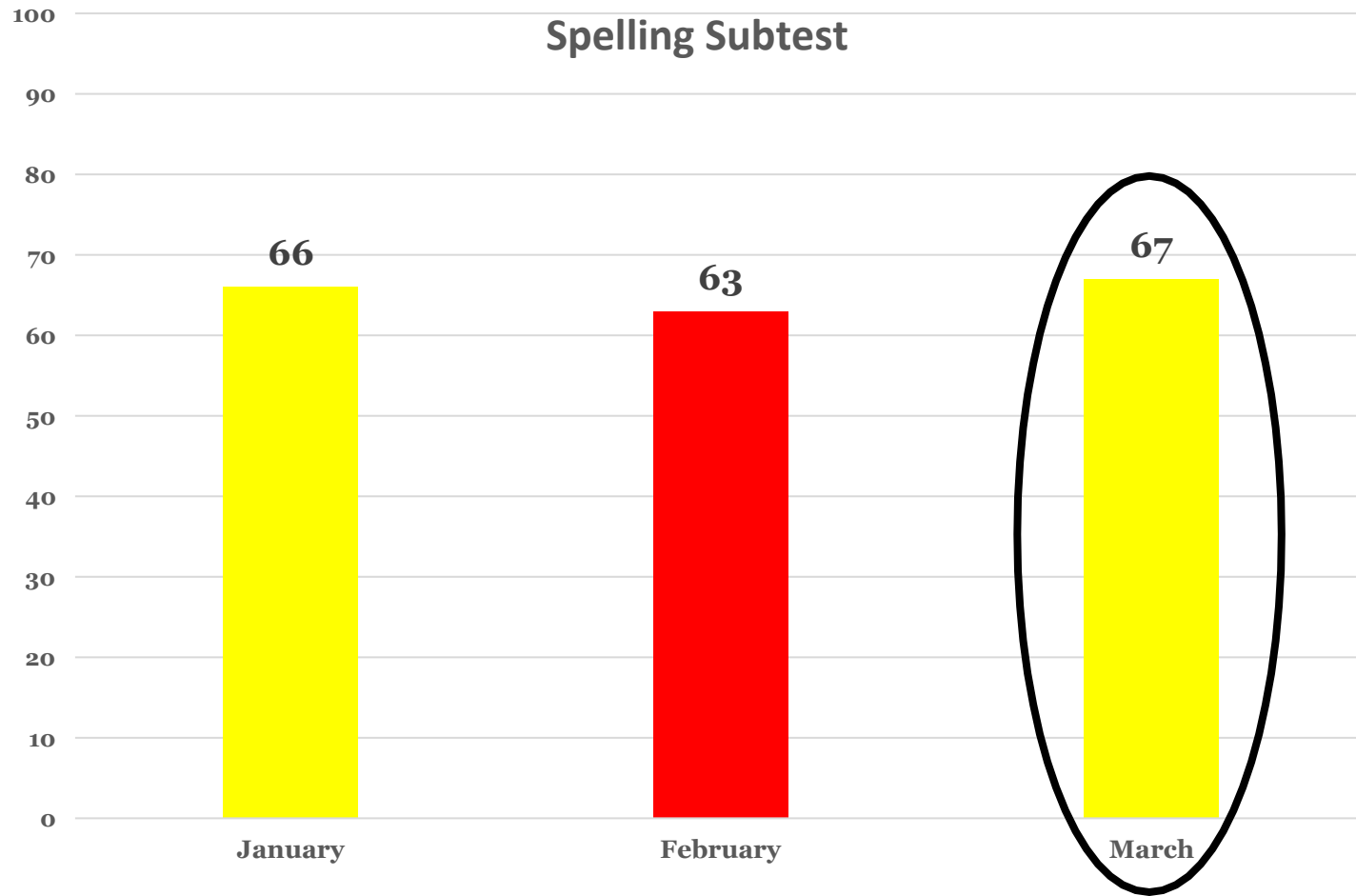
2020-2021 Trend Data



Final Status



GPM 1.1 – Quarter 3



Trend Data	GPM 1.1
EOY 2018-19	69%
EOY 2019-20	70%
<i>Qtr. 3 (20-21)</i>	<i>67%</i>

Evaluation: GPM Status – **Near Goal**

As we enter our final quarter of 2020-2021, growth in 2nd grade literacy is evidenced in our data. Although the growth is below MISD’s final goal, it’s important to celebrate the progress our students have made. This group of 2nd graders BOY ISIP data indicated that 59% were on/above grade level in spelling. Our March data is showing an upward trend and 8% points growth from the beginning of the year. (186 students).

GPM 1.1 - 2nd Grade – ISIP SPELLING

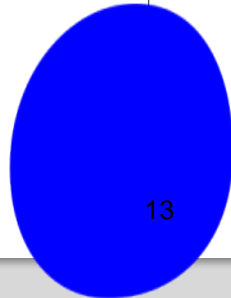
2020-2021 (Quarter 3)

Next Steps:

Elementary campuses continue to track both fidelity and performance measures directly tied to Guiding Statement #1 and LSG 1.1. Principals are leading monthly data meetings to review students below grade level and determine instructional plans. Instructional coaches have also been realigned to work with the campuses where data indicates additional support is needed.

In addition, students not reading on/above level by the end of April will be provided the opportunity to attend MISD's elementary summer programming – where *literacy* and math will be the primary focus.

VISION
2020





**Board of School Trustees
Mansfield Independent School District**

TITLE: State Assessment &
Accountability

DATE: March 12, 2021

PRESENTATION

BACKGROUND:

Dr. Sean Scott, Associate Superintendent for Curriculum, Instruction & Accountability and Brandon Johnson, Area Superintendent, will provide an update on the changes to STAAR & EOC Assessment and A-F Accountability in 2021.

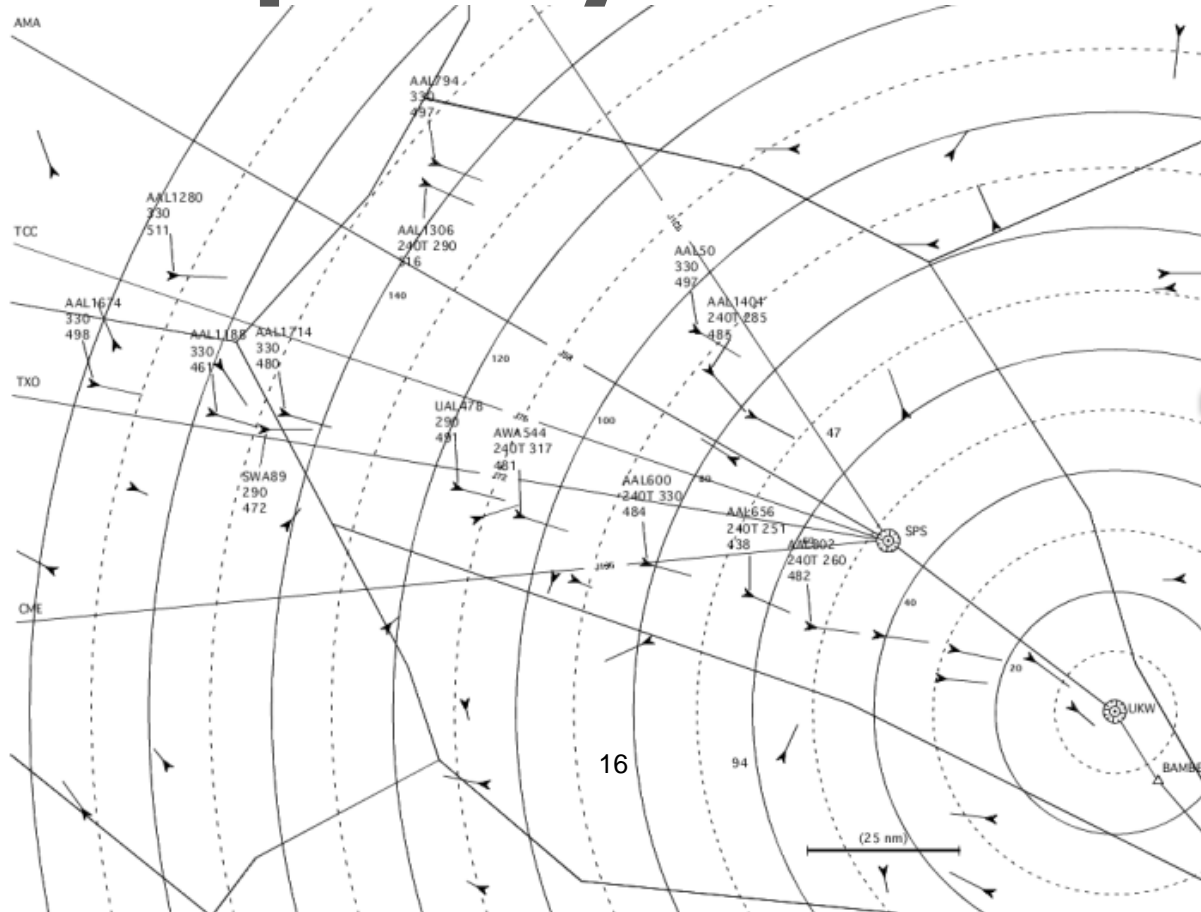
STAAR/EOC



ACCOUNTABILITY

UPDATE

The Complexity of 2020-2021



Accountability Updates



No A–F ratings this year

**All districts and campuses labeled
Not Rated: Declared State of
Disaster**

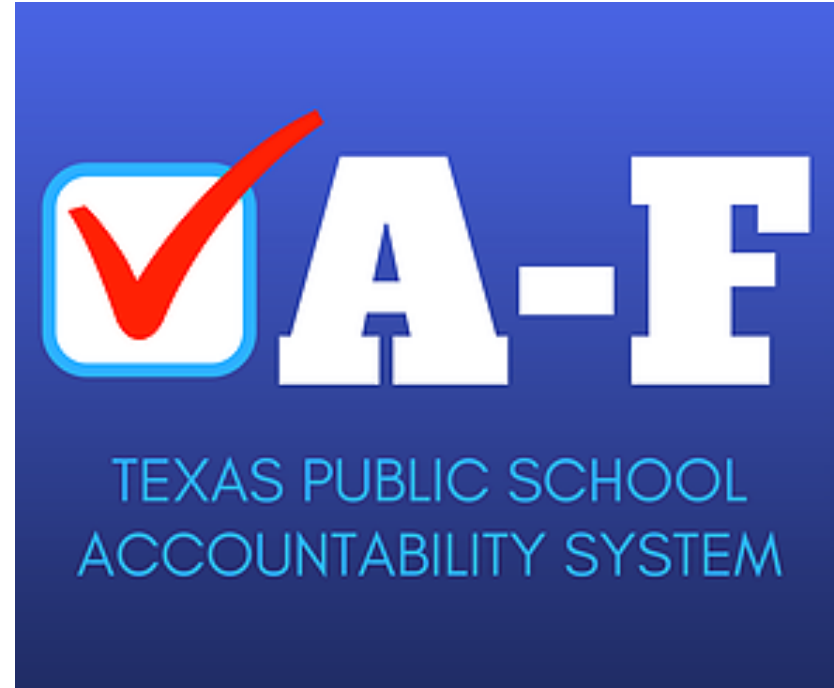
**School Progress, Part A & Closing
the Gaps: Academic Growth not
calculated**

Accountability Updates

CCMR indicators updated

Federal graduation rate methodology in Closing the Gaps modified (3 options)

Accelerated testers may be included in STAAR components pending USDE response

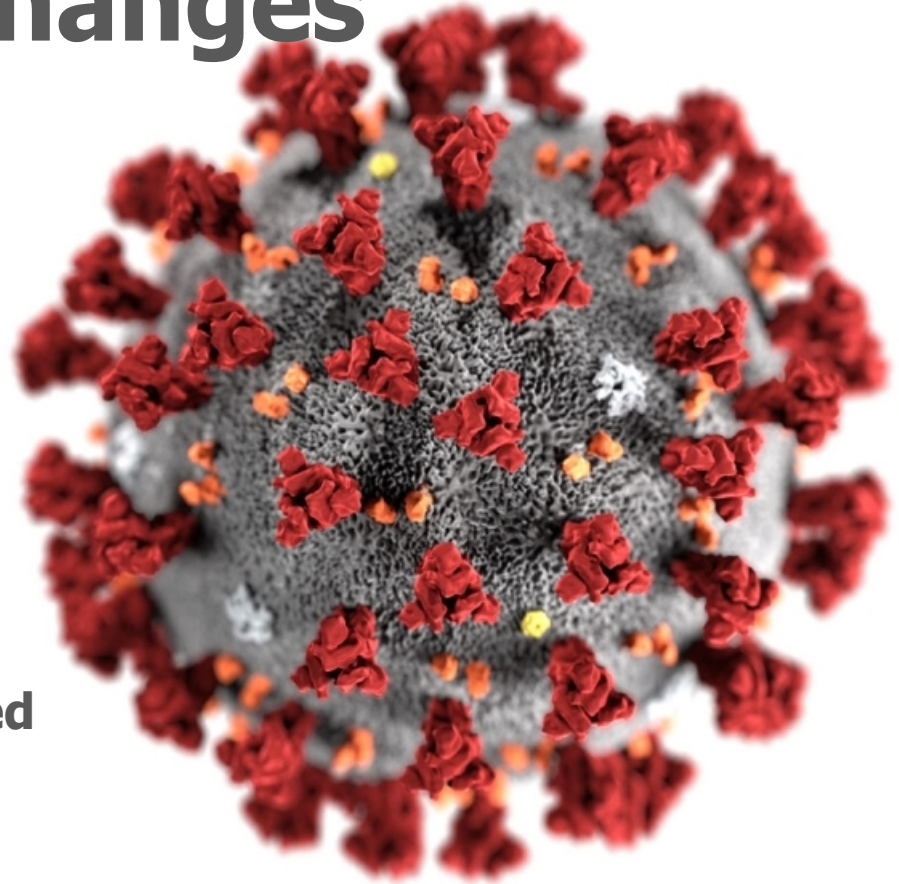


TEA Assessment Changes

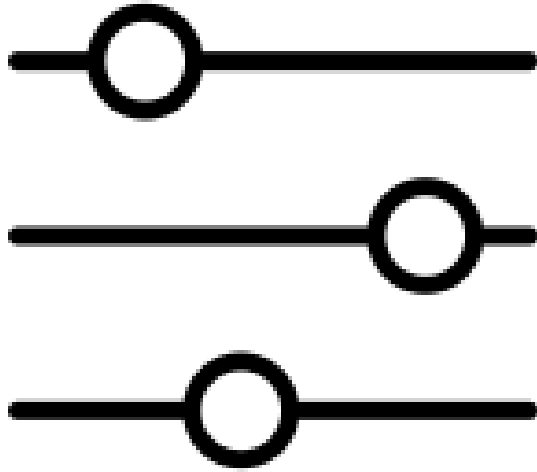
Test all students in-person on campus

Grades 5 & 8 SSI requirement waived for 2020-2021

High School graduation requirements not waived



Our Adjustments



Waivers

Expanded testing windows

Paper testing on the day set by TEA

Online testing during makeup window

20

****All students must test in person on campus***



MANSFIELD ISD

SPRING 2021 TESTING CALENDAR

APRIL 2021

M	T	W	TH	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

MAY 2021

M	T	W	TH	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

JUNE 2021

M	T	W	TH	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

STAAR TESTING LEGEND

- STAAR Testing Date
- At-Home Asynchronous Learning in Specific Grade Levels

2021 IMPORTANT STAAR TESTING DATES

PLEASE NOTE: The affected grade levels are noted in the table.
ES = Elementary School; **IS** = Intermediate School; **MS** = Middle School; **HS** = High School

ES	IS	MS	HS
			X
X		X	X
			X
		X	X
		X	
		X	
X	X	X	
X	X	X	
X	X	X	
X	X	X	
	X		

- March 24** SAT for 11th Grade; **HS non-SAT Testers At-Home Asynchronous Learning**
- APRIL 6** 4th & 7th Grade STAAR Writing; English 1 EOC;
8th Graders and HS non-English 1 Testers At-Home Asynchronous Learning
- APRIL 8** English 2 EOC; **HS non-English 2 Testers At-Home Asynchronous Learning**
- MAY 4** Algebra 1 & US History EOC; **HS non-Algebra 1 & non-US History Testers At-Home Asynchronous Learning**
- MAY 5** Biology EOC; **HS non-Biology Testers At-Home Asynchronous Learning**
- MAY 6** 8th Grade STAAR Science; **7th Graders At-Home Asynchronous Learning**
- MAY 7** 8th Grade STAAR Social Studies; **7th Graders At-Home Asynchronous Learning**
- MAY 11** 3rd, 5th, & 7th Grade STAAR Math; **6th & 8th Graders At-Home Asynchronous Learning**
- MAY 12** 4th Grade STAAR Math; 5th & 7th Grade STAAR Reading; **6th & 8th Graders At-Home Asynchronous Learning**
- MAY 13** 3rd Grade STAAR Reading; 6th & 8th Grade STAAR Math; 5th Grade STAAR Science*;
5th & 7th Graders, 8th Grade Algebra I Students At-Home Asynchronous Learning
- MAY 14** 4th, 6th & 8th Grade STAAR Reading; **5th & 7th Graders At-Home Asynchronous Learning**
- MAY 17-21** 5th Grade STAAR Science Online Extended Testing Window**

*Select 5th graders will take the paper administration of the STAAR Science on May 13th
 **5th Grade students who do not take the paper administration of the STAAR Science, will test during the Online Extended Testing Window

STAAR MAKEUPS (GRADES 3rd - 8th) Online Only
All makeup testing will be administered at the campus in an online format on the dates indicated.
APRIL 13-16; APRIL 20-23; APRIL 27-30; MAY 4-7 4th & 7th STAAR Writing
MAY 17-21 3rd - 8th STAAR Math & Reading can be given on any day during the extended Online testing window
MAY 17-21 8th STAAR Science & Social Studies can be given on any day during the extended Online testing window

EOC MAKEUPS (HIGH SCHOOL ONLY) Online Only
APRIL 13-16; APRIL 20-23; APRIL 27-30; MAY 4-7 English 1 EOC
APRIL 15-16; APRIL 22-23; APRIL 29-30; MAY 6-7 English 2 EOC
MAY 10-21 English 1, English 2, Algebra 1 (includes MS), Biology, & US History EOC
STAAR Alternate 2 or TELPAS/TELPAS Alternate administrations will be scheduled individually in their designated assessment window.
APRIL 12th - 23rd MAP EOY Testing Window. Students will not take the MAP EOY test if participating in make-up STAAR testing.

Released on
March 11th

Accessible on the
MISD Website





**Board of School Trustees
Mansfield Independent School District**

TITLE: Special Populations: Update of
Special Education

DATE: ch 30, 2021

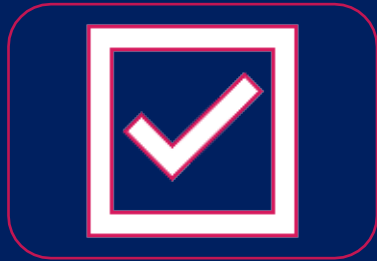
PRESENTATION

Lesa Shocklee, Executive Director of Special Populations, will present an update on Special Education Instructional Resources and how the department is addressing Diversity, Equity and Inclusion.

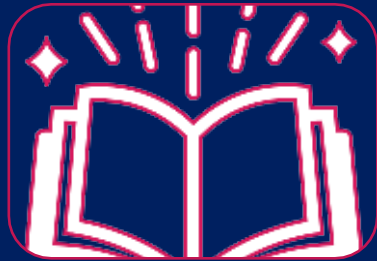
SAMPLE



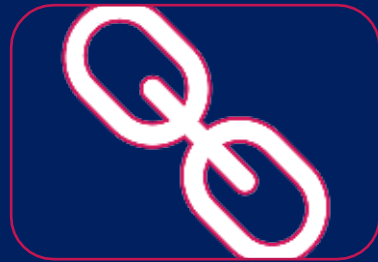
Special Education Update



FACTS



Instructional
Resources



Addressing
DEI & SpEd

Special Education Updates

facts

Source:
TEA PEIMS



FACT 1

Students

3,701



FACT 2

Categories

13

Comparison of Special Ed Students by Disability Category

DISABILITY CATEGORY	2016-17	2020-21	DIFFERENCE
Orthopedic Impairment	17	19	+2
Other Health Impairment	367	382	+15
Auditory Impairment	15	38	+23
Visual Impairment	20	21	+1
Deaf-Blind	0	1	+1
Intellectual Disability	231	373	+142
Emotional Disturbance	163	240	+77
Specific Learning Disability	1,020	1,257	+237
Speech Impairment	538	652	+114
Autism Spectrum Disorder	505	665	+160
Traumatic Brain Injury	6	26 ⁷	+1
Non-Categorical Early Childhood	40	46	+6
Total SpEd	2,922	3,701	

Plan and deliver reading instruction to students

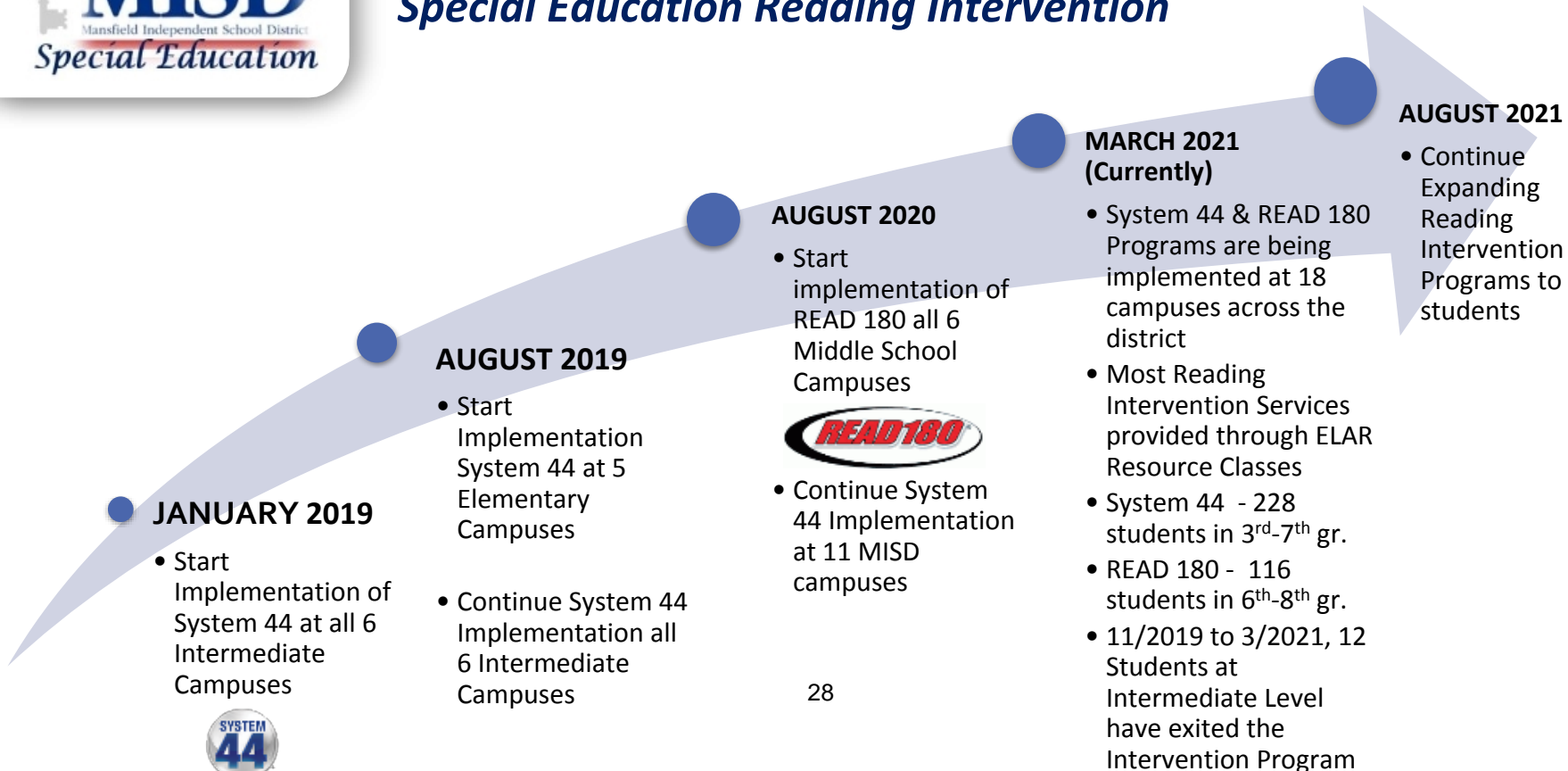
Identify and deliver appropriate reading instruction to students

Plan and deliver specially-designed instruction to students with disabilities.





System 44 & READ 180 Implementation Special Education Reading Intervention



JANUARY 2019

- Start Implementation of System 44 at all 6 Intermediate Campuses

AUGUST 2019

- Start Implementation System 44 at 5 Elementary Campuses
- Continue System 44 Implementation all 6 Intermediate Campuses

AUGUST 2020

- Start implementation of READ 180 all 6 Middle School Campuses
- Continue System 44 Implementation at 11 MISD campuses



28

MARCH 2021 (Currently)

- System 44 & READ 180 Programs are being implemented at 18 campuses across the district
- Most Reading Intervention Services provided through ELAR Resource Classes
- System 44 - 228 students in 3rd-7th gr.
- READ 180 - 116 students in 6th-8th gr.
- 11/2019 to 3/2021, 12 Students at Intermediate Level have exited the Intervention Program

AUGUST 2021

- Continue Expanding Reading Intervention Programs to students





Assessment & Progress Monitoring

- **Phonics Inventory**
 - *Foundational phonics*
 - *Decoding*
 - *Sight word reading*
 - *Fluency*
- **Reading Inventory**
 - *Vocabulary*
 - *Reading Comprehension*

**Assessment Data
Tools**



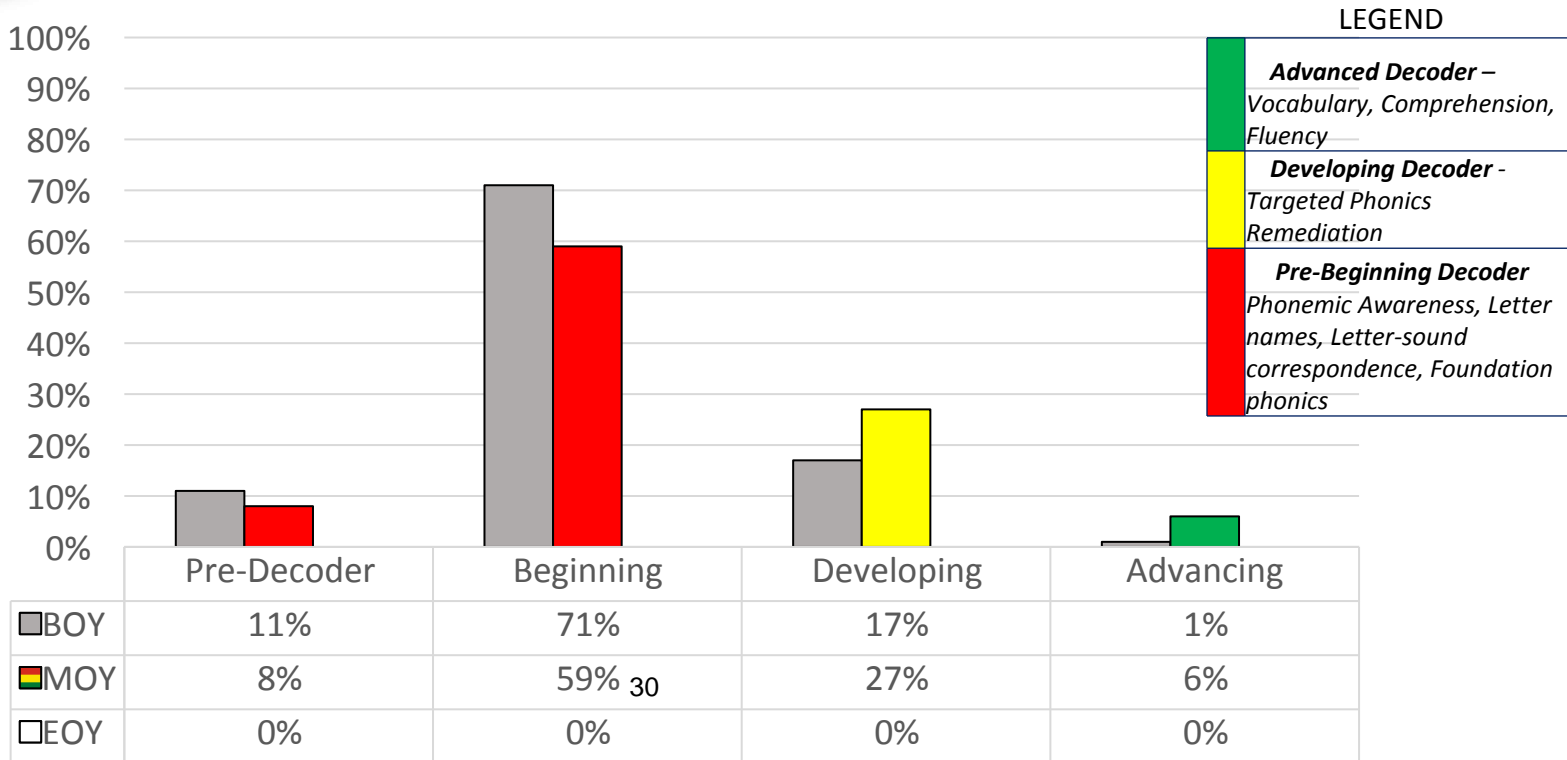
- Student progress is monitored within the school year.
 - *BOY: September*
 - *MOY: December*
 - *EOY: April*

**Progress
Monitoring**



2020-2021 MISD System 44 Phonics Inventory - Foundational Reading Skills

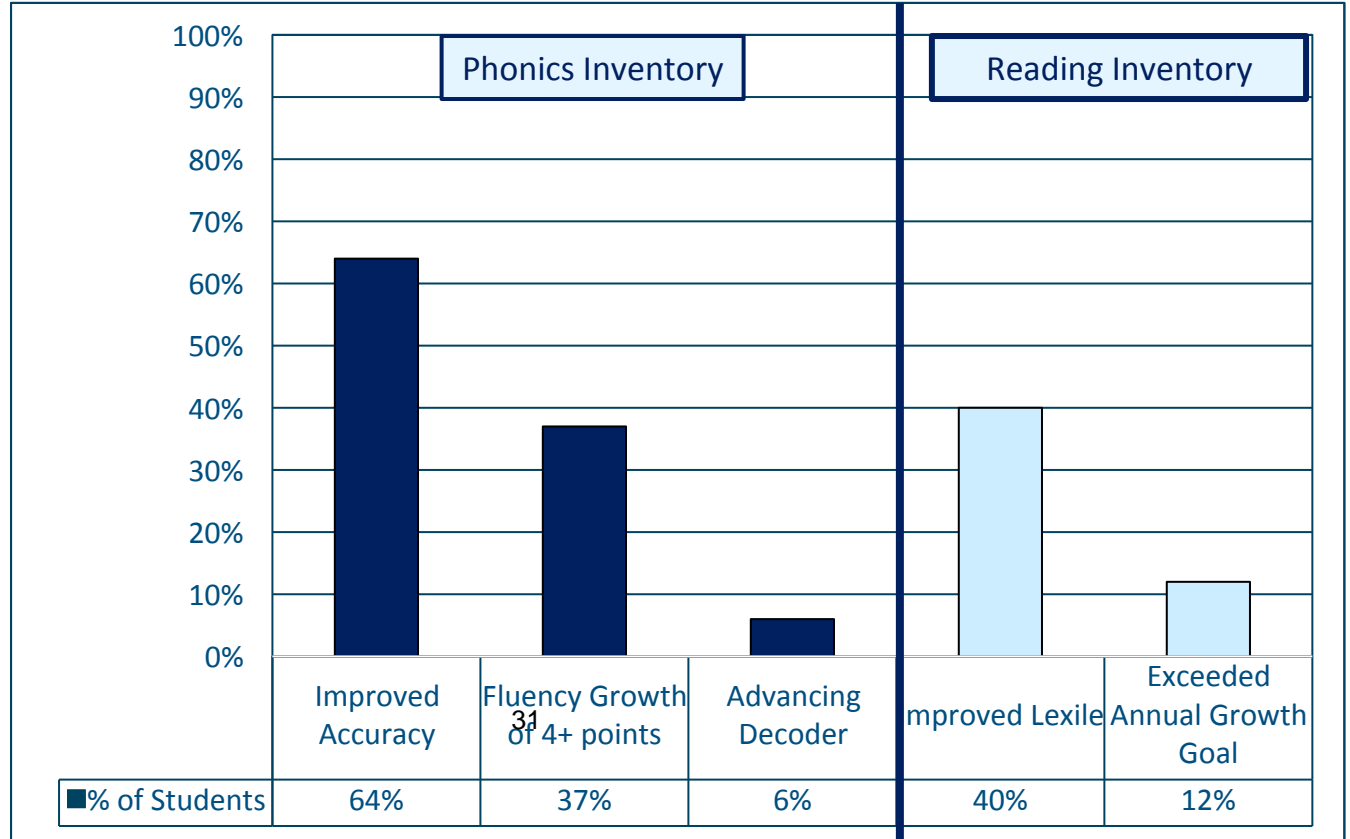
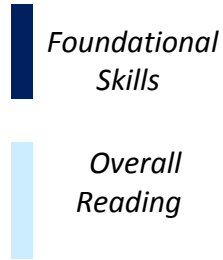
Foundational Reading Skills





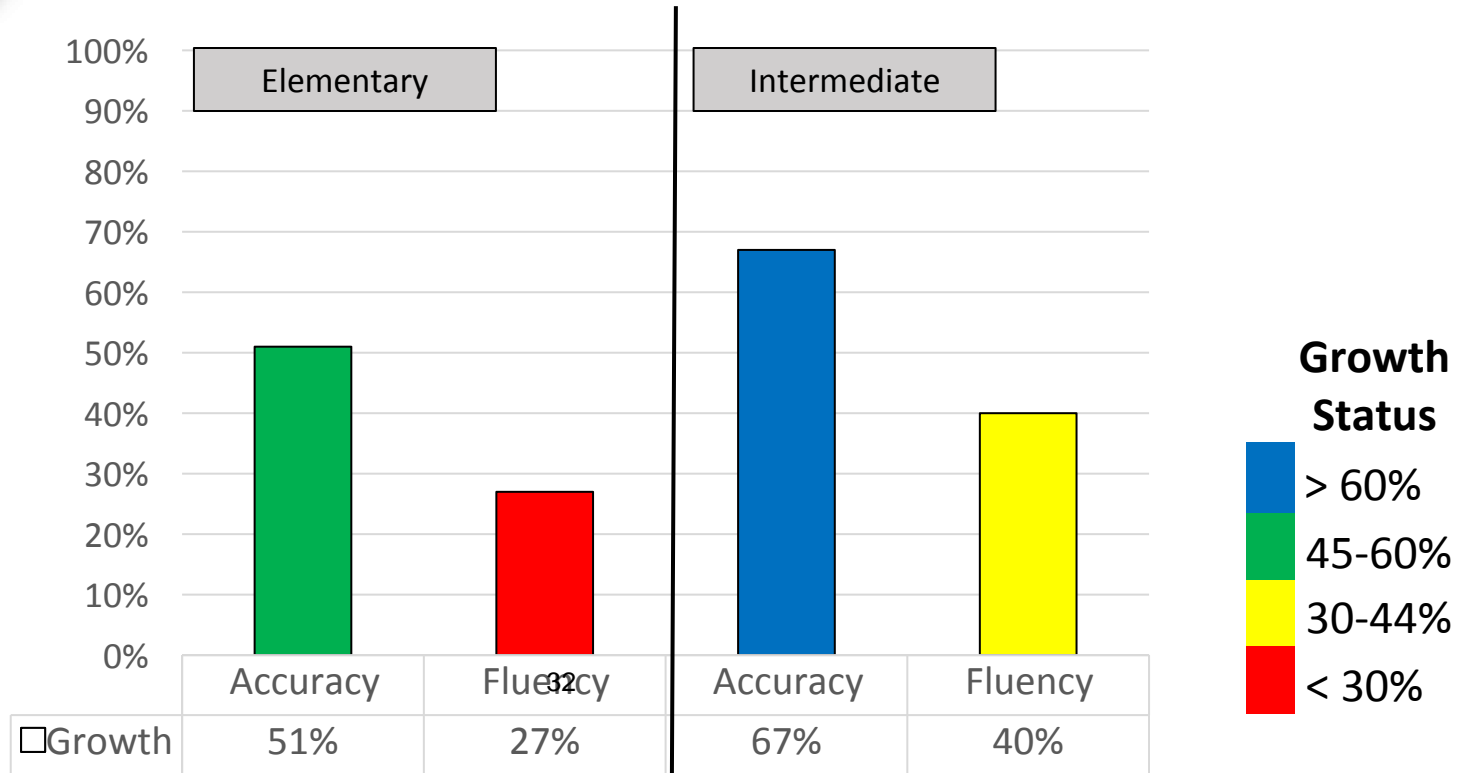
2020-2021 MISD SpEd Reading Intervention System 44 Growth Summary for Fall 2020 (3rd – 6th Graders)

SYSTEM 44 DATA





2020-2021 MISD Accuracy & Fluency % of Students Demonstrating Growth





INSTRUCTIONAL RESOURCES

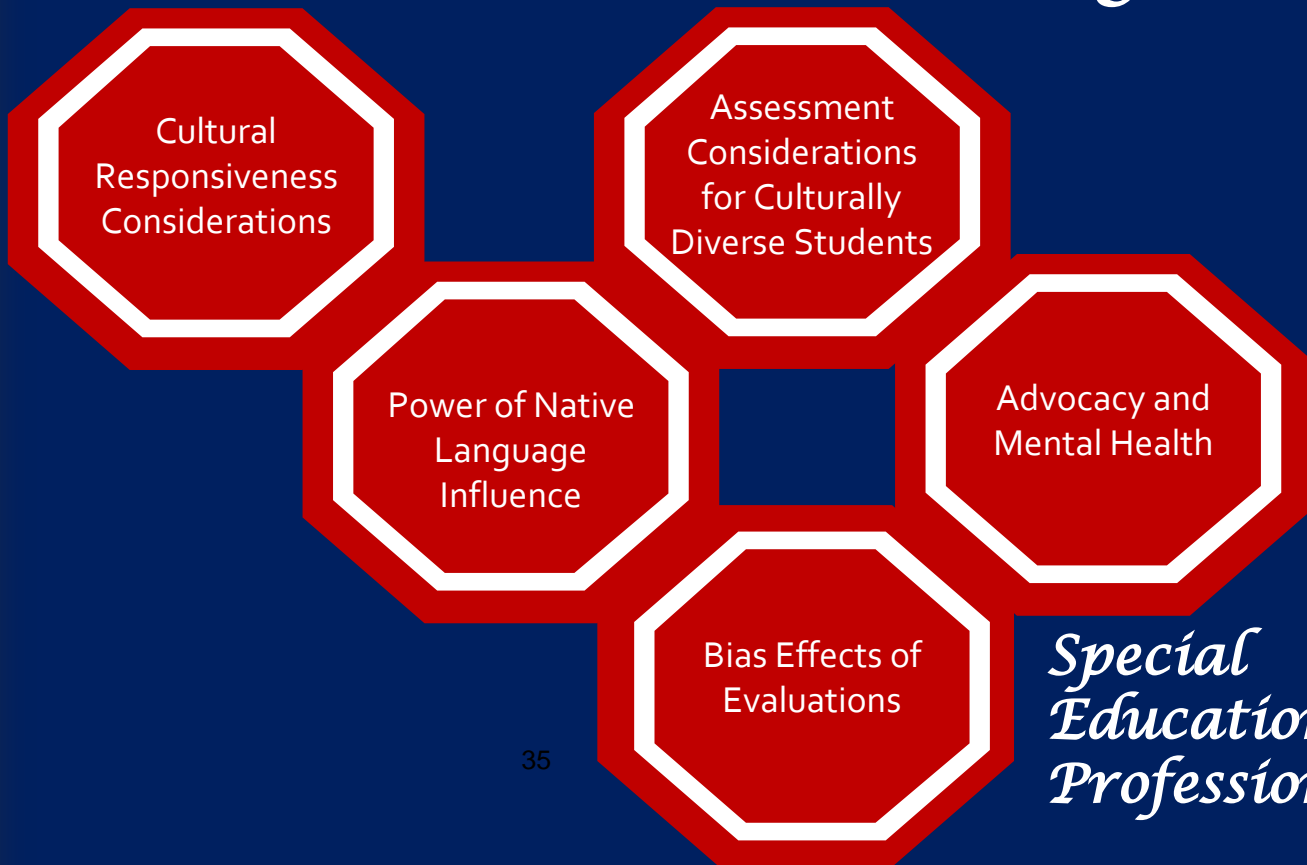
Plan & Deliver Reading Instruction to Students





- **Unique Learning System**® standards-based curriculum designed specifically for unique learners.
- Differentiated standards-aligned content designed specifically to help diverse learners access the general education curriculum.
- Web-based and can be accessed from home for virtual learners.
 - Lesson Plans with differentiated lessons
 - Leveled books N2Y library including 1000's of leveled books
 - Transition Materials starting at the middle school grade band
 - Grades K through 18+
 - Alternate Curriculum Standards

Special Education Cultural Awareness Training

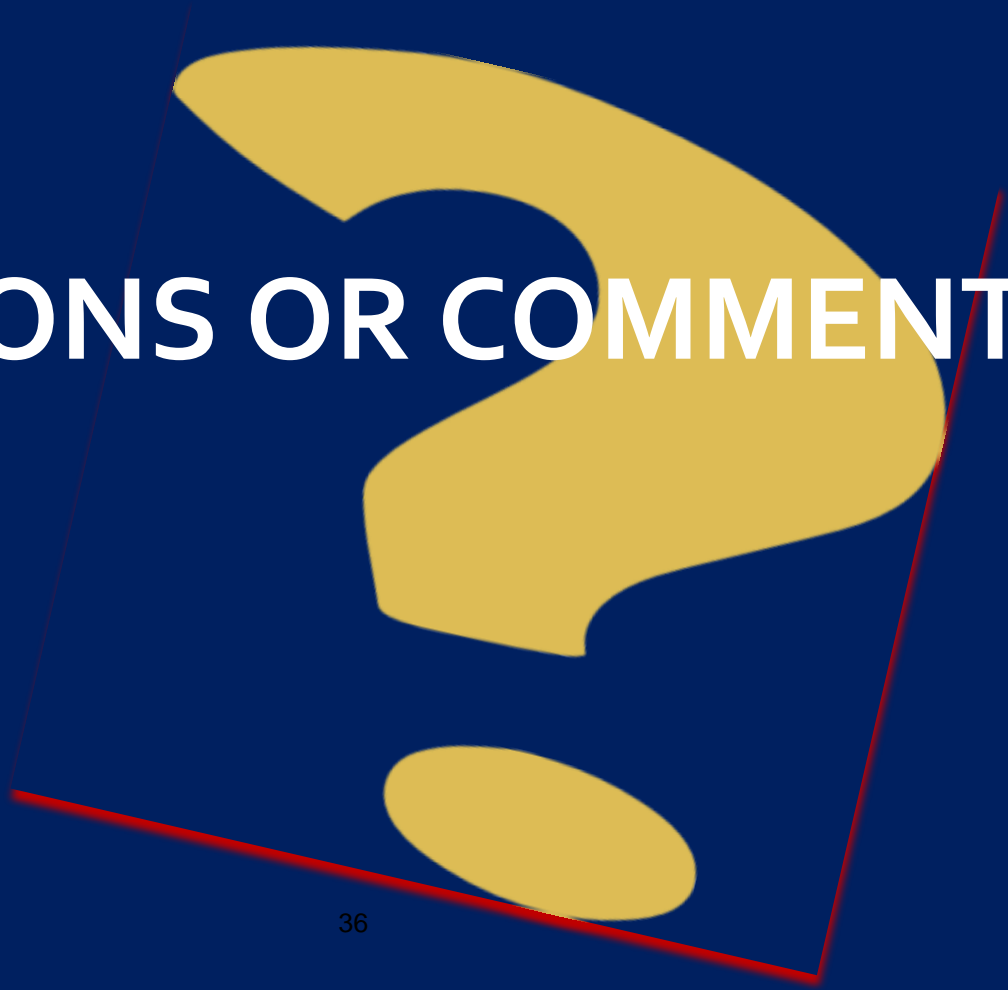


*Special
Education
Professionals*





QUESTIONS OR COMMENTS



DATE: March 30, 2021
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: OVER 20 YEARS

NAME: Ellington, Jerald
ASSIGNMENT: ROTC Teacher/Summit HS
EXPERIENCE: 24 years/8 with MISD
REASON: Retiring
EFFECTIVE DATE: June 30, 2021

NAME: Glass, Brenda
ASSIGNMENT: Assistant Principal/Willie Brown ES
EXPERIENCE: 28 Years/18 with MISD
REASON: Retiring
EFFECTIVE DATE: June 4, 2021

NAME: Taylor, Todd
ASSIGNMENT: Principal/Summit HS
EXPERIENCE: 33 Years/20 with MISD
REASON: Retiring
EFFECTIVE DATE: June 30, 2021



TITLE: Human Resources Report

DATE: March 30, 2021

ACTION

BACKGROUND:

Human Resource Report contains certified/contractual new hires and promotions for the current school year as required by Board Policy DC (local).

CONSIDERATIONS:

- Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.
- Do not approve the hiring of new contractual personnel, do not approve promotions of current certified/contractual personnel.

RECOMMENDATION:

The Superintendent recommends approval of selected certified/contractual personnel and promotions.

If Board agrees, the motion would be:

“Approve new contractual personnel and approve promotions, as presented.”

DATE: March 30, 2021
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent for Human Resource Services
RE: **NEW HIRES/TRANSFERS FOR BOARD APPROVAL**

**NEW-HIRES/
TRANSFERS:**

NAME: Berry, Bradley
ASSIGNMENT: Assistant Director of Out of School Time Programs/Quest Dept.
EXPERIENCE: 11 Years
DEGREE: Master's/University of North Texas
START DATE: TBD

NAME: Brown, Matt
ASSIGNMENT: Principal/Summit HS
EXPERIENCE: 20 Years
DEGREE: Master's/ University of Phoenix
START DATE: July 1, 2021

NAME: Gammon, Derek
ASSIGNMENT: Principal/Anna May Daulton ES
EXPERIENCE: 12 Years
DEGREE: Master's/Lamar University - Beaumont
START DATE: TBD

NAME: Scott, Trenell
ASSIGNMENT: Principal/Elizabeth Smith ES
EXPERIENCE: 22 Years
DEGREE: Master's/University of North Texas - Dallas
START DATE: TBD

NAME: Shrestha, Abhash
ASSIGNMENT: Coordinator – Multimedia & Marketing/Communications Dept.
EXPERIENCE: 4 Years
DEGREE: Master's/Missouri Western State University
START DATE: May 3, 2021

NAME: Smith, Kelsey
ASSIGNMENT: Principal/Louise Cabaniss ES
EXPERIENCE: 10 Years
DEGREE: Master's/American College of Education
START DATE: April 12, 2021

DATE: March 30, 2021

INTRODUCTIONS:

NAME: Berry, Bradley
ASSIGNMENT: Assistant Director of Out of School Time Programs/Quest Dept.
EXPERIENCE: 11 Years
DEGREE: Master's/University of North Texas
START DATE: TBD

NAME: Brown, Matt
ASSIGNMENT: Principal/Summit HS
EXPERIENCE: 20 Years
DEGREE: Master's/ University of Phoenix
START DATE: July 1, 2021

NAME: Gammon, Derek
ASSIGNMENT: Principal/Anna May Daulton ES
EXPERIENCE: 12 Years
DEGREE: Master's/Lamar University - Beaumont
START DATE: TBD

NAME: Gant, Tiffany
ASSIGNMENT: Assistant Director of Human Resource Services/HR Dept.
EXPERIENCE: 11 Years
DEGREE: Master's/Walden University
START DATE: TBD

NAME: Lusinger, Tammy
ASSIGNMENT: Director of Athletics/Athletics Dept.
EXPERIENCE: 28 Years
DEGREE: Master's/Texas A&M – College Station
START DATE: February 24, 2021

NAME: Patton, Dr. Tracey
ASSIGNMENT: Executive Director of Human Resource Services/HR Dept.
EXPERIENCE: 18 Years
DEGREE: Master's/University of Phoenix
START DATE: February 24, 2021

NAME: Scott, Dr. Sean
ASSIGNMENT: Deputy Superintendent
EXPERIENCE: 21 Years
DEGREE: Doctorate/Texas Christian University
START DATE: April 1, 2021

NAME: Scott, Trenell
ASSIGNMENT: Principal/Elizabeth Smith ES
EXPERIENCE: 22 Years
DEGREE: Master's/University of North Texas - Dallas
START DATE: TBD

NAME: Shrestha, Abhash
ASSIGNMENT: Coordinator – Multimedia & Marketing/Communications Dept.
EXPERIENCE: 4 Years
DEGREE: Master's/Missouri Western State University
START DATE: May 3, 2021

NAME: Smith, Kelsey
ASSIGNMENT: Principal/Louise Cabaniss ES
EXPERIENCE: 10 Years
DEGREE: Master's/American College of Education
START DATE: April 12, 2021

Meeting: 3/23/2021 Called Meeting 4:00 p.m.
Generated by: Julie Moye

1. Call to Order

The meeting was called to order at 4:07 p.m.

2. Roll Call

Board members present were: Courtney Lackey Wilson, Desiree Thomas, Randall Canedy and Karen Marcucci. Michelle Newsom and Warren Davis joined the meeting during closed session.

3. Closed Session

1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; and 551.072, Real Property.

The Board of Trustees adjourned to closed session at 4:07 p.m.

4. Reconvene

1. Reconvene to Public

The Board of Trustees reconvened to open session at 4:51 p.m.

5. Meeting Opening

1. Prayer

The prayer was led by Warren Davis.

2. Pledges

The pledges were led by Michelle Newsom.

6. Work Session

1. Discussion of the 2021-2022 Budget -- Michele Trongaard
The Discussion of the 2021-2022 Budget was led by Michele Trongaard, Associate Superintendent of Business and Finance. Jeff Robert, Managing Director, Hilltop Securities, was available to answer questions.

7. Public Comments Regarding Posted Agenda Items

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda. Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

Tara Taylor spoke about the annual UEA report on teacher salaries in the western metroplex.

8. Presentation

1. MISD March COVID-19 Update -- Philip O'Neal and Cathy Marsh
The MISD March COVID-19 Update was presented by Philip O'Neal, Executive Director of Athletics, and Cathy Marsh, Director of Health Services.

9. Adjourn

1. Adjourn
The meeting was adjourned at 6:53 p.m.

Meeting: 3/02/2021 Called Meeting 6:00 p.m.
Generated by: Julie Moye

1. Meeting Opening

1. Call to Order

The meeting was called to order at 6:00 p.m.

2. Roll Call

Board members present were: Courtney Lackey Wilson, Michelle Newsom, Desiree Thomas, Randall Canedy, Karen Marcucci and Warren Davis.

3. Prayer

The prayer was led by Courtney Lackey Wilson.

4. Pledges

The pledges were led by Karen Marcucci.

2. Public Comments Regarding Posted Agenda Items

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda. Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
There were no public comments.

3. Business Items Requiring Board Action

1. Consider and Approve the Human Resources Report

Karen Marcucci made a motion to approve the Human Resources report. Randall Canedy seconded. The motion carried 6-0.

2. Consider Approval of 2020-21 Calendar Revision and Resolution #21-18

Desiree Thomas made a motion to approve the 2020-2021 calendar revision and Resolution #21-18. Karen Marcucci seconded. The motion carried 6-0.

4. Closed Session

1. Adjourn to closed session pursuant to Texas Government Code Section 551.071, to consult with the District's attorney in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Local Government Code, including a specific discussion regarding TEA Docket No. 006-LH-2020, styled *Mansfield ISD v. Pamela Jefferson*.

2. Adjourn to closed session pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, or to hear a complaint or charge against an officer or employee; and 551.072, Real Property.

1. Consider the Record and Hear Oral Arguments under Section 21.258 of the Texas Education Code regarding the Findings of

Fact, Conclusions of Law, and Recommendations made by the TEA Independent Hearing Examiner in TEA Docket No. 006-LH-2020, styled *Mansfield ISD v. Pamela Jefferson*.

The Board of Trustees adjourned to closed session at 6:07 p.m. After a brief recess, closed session began at 6:10 p.m.

5. Reconvene

1. Reconvene to Public

The Board of Trustees reconvened to open session at 6:34 p.m.

2. Consideration and Possible Action Regarding Decision on the Findings of Fact, Conclusions of Law, and Recommendation of the TEA Independent Hearing Examiner regarding the employment of teacher, Pamela Jefferson.

Randall Canedy made a motion that the Board accept and adopt the TEA Independent Hearing Examiner's Findings of Fact, Conclusions of Law and Recommendation to terminate the employment of Pamela Jefferson and that the Board terminate Ms. Jeffer's employment with the District, effective this date. Warren Davis seconded. The motion carried 6-0.

The Board of Trustees adjourned back into closed session at 6:36 p.m. After a brief recess, closed session began at 6:43 p.m. The Board of Trustees reconvened to open session at 8:35 p.m. There was no action taken from closed session.

6. Adjourn

1. Adjourn

The meeting was adjourned at 8:36 p.m.

Meeting: 2/23/2021 Regular Meeting 6:00 p.m.
Generated by: Julie Moye

1. Call to Order

The meeting was called to order at 6:00 p.m.

2. Roll Call

Board members present were: Courtney Lackey Wilson, Michelle Newsom, Desiree Thomas, Randall Canedy, Karen Marcucci and Warren Davis.

3. Closed Session

1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee; and 551.072, Real Property.

2. Adjourn to closed session pursuant to Texas Government Code Section 551.071, to consult with the District's attorney in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Local Government Code, including a specific discussion regarding Board Policy CW (LOCAL).

The Board of Trustees adjourned to closed session at 6:00 p.m. After a brief recess, closed session began at 6:07 p.m.

4. Reconvene

1. Reconvene to Public

The Board of Trustees reconvened to the public at 7:10 p.m.

5. Meeting Opening

1. Prayer

The prayer was led by Warren Davis.

2. Presentation of Colors by the Lake Ridge High School JROTC

The Presentation of Colors was led by the Lake Ridge High School JROTC.

3. Pledges

The pledges were led by Desiree Thomas.

6. District Recognition

1. All-State Musicians

Dr. Darwert Johnson, Director of Fine Arts, recognized 12 band and 10 choir high school students for being named All-State musicians by the Texas Music Educators Association.

2. Summit High School Football Program

Philip O'Neal, Executive Director of Athletics, recognized the Summit High School Jaguars and their coach, Shannon Hall, for advancing to the state semi-finals.

7. Instructional Focus

1. MISD Annual Report -- Dr. Sean Scott
The MISD Annual Report was presented by Dr. Sean Scott, Associate Superintendent of Curriculum, Instruction and Accountability. Board President, Courtney Lackey Wilson, opened a public hearing to discuss the MISD Annual Report at 7:36 p.m. There were no public comments. The public hearing was closed at 7:37 p.m.
2. Charlotte Anderson Elementary School Rebrand -- Sheira Petty
The Charlotte Anderson Elementary School Rebrand presentation was given by Sheira Petty, Principal.
3. Vision 2030 Strategic Plan -- Dr. Sean Scott
The Vision 2030 Strategic Plan was presented by Dr. Sean Scott, Associate Superintendent of Curriculum, Instruction and Accountability.
4. Local Assessment Update -- Donna O'Brian
The Local Assessment Update was presented by Donna O'Brian, Area Superintendent.

8. Presentation

1. Diversity, Equity and Inclusion Audit Report -- Donald Williams, Danyell Wells and Dr. Holly Kaptain
The Diversity, Equity and Inclusion Audit Report was presented by Donald Williams, Associate Superintendent of Communications and Marketing; Danyell Wells, Director of Diversity, Equity and Inclusion; and Dr. Holly Kaptain, Executive Director, Curriculum Management Systems, Inc.
2. MISD February COVID-19 Update - Philip O'Neal
The MISD February COVID-19 Update was presented by Philip O'Neal, Executive Director of Athletics.

9. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda. Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
Tim Hediger expressed concern about virtual teachers not using the entire class period for learning and asked administration to provide more support for elementary school virtual teachers. Michelle Hadash discussed the negative impact of kids being quarantined and felt that the Diversity, Equity and Inclusion survey asked inappropriate questions to students.

10. Human Resources Report

1. Over 20+ Years
Karen Marcucci recognized employees who are retiring or leaving the district with 20 or more years of service in public education.

2. Board Approved New Hires
There was no action taken on this item.
 3. Introductions
Dr. Jennifer Stoecker, Assistant Superintendent of Human Resource Services, introduced the following promoted and newly hired employees: Glenn Adams, Assistant Principal, Linda Jobe Middle School; Jennifer Burns; Director of Human Resources; Sheryl Suchsland, Principal, Brenda Norwood Elementary School; and Kristin Thornell, Assistant Principal, Danny Jones Middle School.
11. Business Items Requiring Board Action
1. Consideration and Approval of Class Size Waivers
There was no action taken on this item.
 2. Consider Approval of Resolution #21-17 to Extend Wage Payments for Employees During Emergency Closings
Deisree Thomas made a motion to approve Resolution #21-17 to extend wage payments for employees during emergency closings. Warren Davis seconded. The motion carried 6-0.
12. Consent Agenda
The Consent Agenda passed 6-0.
1. Consider Approval of Minutes from the 1/19/2021 Regular Board Meeting and 2/02/2021 Called Board Meeting
 2. Consideration and Approval of Extension of Resolution #21-10 for Temporary Revision of Policy DH (LOCAL)
 3. Lone Star Governance Quarterly Progress
 4. Consider Approval of Board Meeting Date Changes and Additions for the 2021-2022 School Year
 5. Consideration and Approval of Proposed Budget Amendments
 6. Consideration and Approval of Proposed Bid Proposals
13. Superintendent's Report
There was no action taken on the items below.
1. EC Accountability
 2. MISD Committees Report
 3. 2017 Bond Program Report
 4. Superintendent New Hires
 5. Resignation Reasons
 6. Resignations
 7. Facility Rental Revenue Report
 8. Attendance Percentage Report
 9. Enrollment Report
 10. Property Tax Collection Report
 11. Investment Reports
 12. Financial Reports
 13. Disbursement Reports
 14. Delinquent Tax Reports
14. Adjourn
1. Adjourn
The meeting was adjourned at 10:17 p.m.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
Proposed Budget Amendments

DATE: March 30, 2021

ACTION

BACKGROUND:

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #20-04 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements.

Budget changes over \$500,000 for approval:

General Fund Local Tax Revenue and State Revenue was adjusted to reflect new estimates.

The net effect is an overall revenue reduction of \$1,374,216.

Debt Service Revenue and expenses were adjusted due to the bond refunding which will result in a future interest savings of around \$50 million. The current effect on the budget is a net increase of \$3,344,707.

Budget changes over \$25,000 for informational purposes:

A transfer of \$400,000 from function 11 to function 51 to cover ice storm damage repairs at various campuses.

The net effect of these transfers is zero.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

RECOMMENDATION:

The Superintendent recommends that the Board approve and ratify the amendments to the 2020-2021 budgets as presented.

RECOMMENDED MOTION:

“Move to approve and ratify the budget amendments as presented.”

**Mansfield Independent School District
General Operating Budget
Amended Budget As of 3/30/21**

	Original Budget	Revised Budget	Amendments 3/30/2021	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Revenues	\$ 145,444,659	\$ 147,470,659	\$ 8,166,043	\$ 155,636,702
State Program Revenues	165,245,615	168,245,615	(9,540,259)	158,705,356
Federal Program Revenues	2,700,000	2,700,000		2,700,000
Other Resources	-	-		-
Total Revenue and Other Resources	\$ 313,390,274	\$ 318,416,274	\$ (1,374,216)	\$ 317,042,058
EXPENDITURES:				
11 Instruction	\$ 191,566,033	\$ 195,702,013	\$ (412,361)	\$ 195,289,652
12 Library & Media Services	3,630,869	3,654,658	(1,525)	3,653,133
Curriculum/Instructional Staff				
13 Development	4,394,505	4,392,902	22,820	4,415,722
21 Instructional Administration	4,226,566	4,279,079	(588)	4,278,491
23 School Leadership	19,035,796	19,290,730	11,268	19,301,998
31 Guidance & Counseling	10,211,547	10,301,294	(3,885)	10,297,409
33 Health Services	5,619,162	6,167,924	(4,631)	6,163,293
34 Student Transportation	14,126,297	14,181,200		14,181,200
35 Student Nutrition	12,000	62,459		62,459
Co-Curricular/Extra Curricular				
36 Activities	9,777,096	9,957,517	(20,938)	9,936,579
41 General Administration	8,392,843	7,597,419	4,909	7,602,328
51 Plant Maintenance & Operations	34,120,668	35,898,045	399,870	36,297,915
52 Security & Monitoring Services	6,729,693	6,783,231	6,175	6,789,406
53 Data Processing Services	5,022,339	6,631,791		6,631,791
61 Community Services	354,306	347,832	(1,114)	346,718
71 Debt Service/ Capital Lease	340,789	340,789		340,789
81 Facilities Acquisition and Construction	-	-		-
93 Shared Service Arrangement	-	-		-
95 Juvenile Justice Alternative Education	25,000	25,000		25,000
99 Other Intergovernmental Charges	1,258,388	1,258,388		1,258,388
00 Other Uses	-	-		-
Total Expenditures	\$ 318,843,897	\$ 326,872,271	\$ -	\$ 326,872,271
Transfers In				
Transfers Out		\$ 500,000		\$ 500,000
NET OPERATING RESULTS	\$ (5,453,623)	\$ (8,955,997)	\$ (1,374,216)	\$ (10,330,213)
Beginning Fund Balance July 1, 2020	95,532,643	95,532,643		95,532,643
Projected Ending Fund Balance June 30, 2021	\$ 90,079,020	\$ 86,576,646		\$ 85,202,430

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE
Amended Budget As of 3/30/21

	Original Budget	Amended Budget	Amendments 3/30/2021	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 70,798,347	\$ 70,798,347	4,980,613	\$ 75,778,960
State Sources	1,224,506	1,224,506	65,226	1,289,732
Federal Sources	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL REVENUES	\$ 72,022,853	\$ 72,022,853	\$ 5,045,839	\$ 77,068,692
EXPENDITURES:				
71- Debt Administration-Principal	32,597,404	32,597,404	4,692,586	37,289,990
71- Debt Administration-Interest	39,390,449	39,390,449	3,701,576	43,092,025
71- Debt Administration-Fees	35,000	2,779,219	(3,616)	2,775,603
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL EXPENDITURES	\$ 72,022,853	\$ 74,767,072	\$ 8,390,546	\$ 83,157,618
Other Resources	\$ -	\$ 456,165,201	\$ -	\$ 456,165,201
Other Uses	-	(453,389,630)	-	\$ (453,389,630)
Transfers In/(Out)	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
NET OPERATING RESULTS	\$ -	\$ 31,352	\$ (3,344,707)	\$ (3,313,355)

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION OPERATING BUDGET
Amended Budget As of 3/30/21

	Original Budget	Amended Budget	Amendments 3/30/2021	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 7,048,575	\$ 1,221,825		\$ 1,221,825
State Sources	86,500	86,500		\$ 86,500
Federal Sources	10,706,860	11,265,136		11,265,136
	<u>10,706,860</u>	<u>11,265,136</u>		<u>11,265,136</u>
TOTAL REVENUES	\$ 17,841,935	\$ 12,573,461	\$ -	\$ 12,573,461
EXPENDITURES:				
Function 35 - Food Services	17,373,237	12,083,594		12,083,594
Function 51 - Plant Maintenance & Operations	277,903	277,903		277,903
	<u>277,903</u>	<u>277,903</u>		<u>277,903</u>
TOTAL EXPENDITURES	<u>\$ 17,651,140</u>	<u>\$ 12,361,497</u>	<u>\$ -</u>	<u>\$ 12,361,497</u>
Other Resources	\$ 25,000	\$ 15,000		15,000
Other Uses	-	-		-
Transfers In/(Out)	-	-		-
NET OPERATING RESULTS	<u>\$ 215,795</u>	<u>\$ 226,964</u>	<u>\$ -</u>	<u>\$ 226,964</u>



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consider Approval of Bids received in the
Month of February and March

DATE: March 30, 2021

ACTION

BACKGROUND:

Under Texas Education Code 44.031 "...all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at \$50,000 or more in the aggregate for each 12-month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an inter-local contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.

Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds \$50,000 per MISD Policy CH Local.

CONSIDERATION:

The following bids were received:

- 21-004 Contracted Professional Services (Open-Ended)
- 21-005 Fencing Supplies, Installation, and Repairs
- 21-006 Technology Software Services & Equipment (Open-Ended)

RECOMMENDATION:

The Superintendent recommends that the Board approve bids received in the Months of February and March.

RECOMMENDED MOTION:

"Move to adopt the bids received during the Month of February and March."

Exhibit 1:

TITLE: Consider Approval of RFP 21-004 and 21-006, Vendor Recommendation for Awarding Open-Ended Bids DATE: March 30, 2021

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 21-004 Contracted Professional Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2021.
- RFP 21-006 Technology Software Services & Equipment were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2021.
-

These proposals are open-ended with vendors approved and added throughout the proposal period.

RFPs:

The following bids were received for RFP's:

- 21-004 Contracted Professional Services (Open-Ended)
 1. Chance To Soar
 2. KAMICO Instructional Media Inc.
 3. National Recruiting Consultants
 4. Phuong Lien Palafox LLC
 5. Sunbelt Staffing LLC
 6. Translation & Interpretation Network
 7. Wallace Educational Assessment Services LLC
- 21-006 Technology Software Services & Equipment (Open-Ended)
 1. Blooket LLC
 2. Helmet Tracker LLC
 3. Learn Engines
 4. Mojo Systems LLC

Exhibit 2:

TITLE: Consider Approval of RFP 21-005, Fencing Supplies, Installation and Repairs DATE: March 30, 2021

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department for awarding the RFP 21-005 for Fencing Supplies, Installation and Repairs. Completed proposal requests for RFP 21-005 were received prior to the closing at 2:00 p.m. on March 9, 2021.

CONSIDERATIONS:

The purpose of this Request for Proposal is to select qualified vendors to provide Fencing Supplies, Installation, and Repairs to MISD.

Considerations included the long-term cost to the District, vendors' overall experience, references, expertise, stability, quality and range of services proposed and the vendors' ability to provide services in an expedient and efficient manner.

This contract will be effective after Board Approval through March 31, 2022 with four additional one-year renewal options, if mutually agreed upon by Mansfield ISD and awarded vendors.

RECOMMENDATION:

The Superintendent recommends that the Board approve the bid received, as presented.

RECOMMENDED MOTION:

“Move to adopt the MISD bids received as presented.”

Event Number	21-005	Organization	Mansfield ISD
Event Title	Fencing Supplies, Installation and Repairs	Workgroup	Purchasing
Event Description	MISD is seeking multiple qualified vendors to	Event Owner	Kristi Russell
Event Type	RFP	Email	kristirussell@misdmail.org
Issue Date	1/19/2021 02:00:08 PM (CT)	Phone	(817) 2996094
Close Date	3/9/2021 02:00:00 PM (CT)	Fax	(817) 4735780

Responding Supplier	City	State	Response Submitted	Lines Responded	Response Total
Triple C Fence	MANSFIELD	TX	3/9/2021 10:18:47 AM (CT)	1	\$5,750.00
TRIPLE - C FENCE, LLC	Haslet	TX	2/12/2021 04:16:24 PM (CT)	3	\$8,405.00

Please note: Lines Responded and Response Total only includes responses to specification. No alternate response data is included.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approve Resolution to
Designate 3 Miscellaneous
Vehicles as Surplus Property

DATE:

March 30, 2021

ACTION

BACKGROUND:

Under Texas Education Code 11.151 “The trustees may, in any appropriate manner, dispose of property that is no longer necessary for the operation of the school district.” The District seeks the Board of Trustees to declare the presented list of portable buildings as surplus and authorize sale, demolition and removal.

CONSIDERATIONS:

The administration requests approval to sell 3 miscellaneous trucks and vans from the Maintenance Department. The vehicles will be sold at public auction requiring successful bidder to remove the vehicles from Mansfield ISD property.

RECOMMENDATION:

The Superintendent recommends approval to dispose of the 3 vehicles declared surplus property by method of public auction. If the Board agrees the motion will read:

“Move to approve attached Resolution #21-16 to sell 3 miscellaneous vehicles through public auction.”

**RESOLUTION OF THE BOARD OF TRUSTEES OF
MANSFIELD INDEPENDENT SCHOOL DISTRICT
RESOLUTION #21-16
FOR DISPOSAL OF SURPLUS PROPERTY**

WHEREAS, pursuant to Texas Education Code section 11.151(c) , the Board of Trustees of the Mansfield Independent School District (“the Board”) may, in an appropriate manner, dispose of property that is no longer necessary for District operations; and

WHEREAS, pursuant to District Board Policy CI (Local), the Board has authorized the Superintendent or designee to declare District materials, equipment, and supplies to be unnecessary and to dispose of such materials, equipment, and supplies for fair market value; and

WHEREAS, the Superintendent or the designee has conducted an inspection and determined the use of the personal property described in the attached list of property **Exhibit “A”**; and

WHEREAS, the Superintendent has determined that such property has become unnecessary; and

WHEREAS, the Superintendent recommends the disposal of such property through public auction in accordance with Board Policy CI (Local);

NOW, THEREFORE, BE IT RESOLVED that the personal property be, and is hereby, declared surplus and no longer necessary for District operations; and the Superintendent is hereby authorized to dispose of the listed property through public auction; and

BE IT FURTHER RESOLVED that any personal property listed in the attached list that receives no bids at public auction shall be determined to have no value and shall be disposed of by the Superintendent or designee according to administrative discretion.

PASSED AND APPROVED this 23th day of February 2021 by the Board of Trustees for the Mansfield Independent School District.

By: _____

Courtney Lackey Wilson, Board President

Attest: _____

Desiree Thomas, Board Secretary

Exhibit "A"

Equipment That Needs To Go To Auction

Fleet#	Year	Make and Model	Tag ###	VIN Number	Mileage
#3 - 1021	2003	Chevrolet Pickup	1292695	1GCHC24U032199117	160000
#2 - 12	2000	Ford Crown Vic	1317621	2FAFP71WOYX142577	139247
#1 - 1091	1997	Ford F150XL	1317652	1FTZF1767WKA75071	165949



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of DATE: March 30, 2021
Extension of Resolution #21-10 for
Temporary Revision of Policy DH
(LOCAL)

ACTION

BACKGROUND:

MISD is a member of the Texas Association of School Boards, and as part of our service agreement, we either receive their policy recommendations or send our policy recommendations for our Legal and Local policies. The TASB policy service periodically provides Legal and Local policy updates, which reflect changes in education law and rule.

At the August 25, 2020, Regular Board meeting, the Board of Trustees approved Resolution #21-10 for the temporary revision of Policy DH (LOCAL). The waiver granted by this resolution is effective for a maximum duration of 30 business and/or school days unless the Board takes action to authorize the waiver for a longer duration.

Intent is to bring it to the Board each month until the Resolution is no longer needed.

CONSIDERATION:

DH (LOCAL) currently states that “Each employee shall keep his or her classroom door locked at all times during class time and shall report unsafe conditions or practices to the appropriate supervisor.” The temporary revision, in response to COVID19, would require employees to keep their doors locked but allow them to keep their doors open.

Both the CDC and EPA recommend precautions to reduce the potential for airborne transmission of the virus. These precautions include increasing ventilation with outdoor air and air filtration as part of a larger strategy that includes social distancing, wearing cloth face coverings or masks, surface cleaning and disinfecting.

RECOMMENDATION:

The Superintendent recommends that the Board approve Resolution #21-10 for temporary revision of Policy DH (LOCAL)

RECOMMENDED MOTION:

64

“Move to approve Resolution #21-20 for temporary revision of Policy DH (LOCAL) as presented.”

**RESOLUTION OF THE BOARD OF TRUSTEES OF
MANSFIELD INDEPENDENT SCHOOL DISTRICT
RESOLUTION # 21-10**

WHEREAS, the Board of Trustees ("Board") of the Mansfield Independent School District ("District") is authorized by Texas Education Code § 11.151 to govern and oversee the management of the public schools in the District; and

WHEREAS, the Board, through its employment policies may specify the terms of District employment or delegate to the Superintendent the authority to determine the terms of employment with the district as authorized by Texas Education Code § 11.1513(c); and

WHEREAS, the Board acknowledges COVID-19 is a global pandemic and may affect the day-to-day operations of the District and staff; and

WHEREAS, the Center for Disease Control ("CDC") has recommended increased airflow throughout buildings as a way to mitigate possible COVID-19 exposure; and

WHEREAS, the Board passed Board Policy DH (LOCAL) on or about November 6, 2019 regarding employee standards of conduct; and

WHEREAS, Board Policy DH (LOCAL) states that each employee shall keep his or her classroom door locked, and presumably closed, at all times during class time and shall report unsafe conditions or practices to the appropriate supervisor.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT:

RESOLVED, that the Board of Trustees of the Mansfield Independent School District has determined that based on CDC guidelines regarding air flow during the current pandemic, teachers should be allowed to open classroom doors in an effort to increase air flow and decrease possible COVID-19 exposure.

RESOLVED, that Board has determined that this specific provision in Board Policy DH (LOCAL) should be waived and that employees will be allowed to open doors to increase air flow without disciplinary repercussions.

RESOLVED, the waiver granted by this resolution is effective for a maximum duration of 30 business and/or school days unless the Board takes action to authorize waiver for a longer duration.

PASSED AND APPROVED this ____ day of _____ 2021 by the Board of Trustees for the Mansfield Independent School District.

By: _____
Courtney Lackey Wilson, Board President

Attest: _____
Desiree Thomas, Board Secretary



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consider Approval of TEA Request to Restrict Student Access for DP Morris, Imogene Gideon, Tarver Rendon DATE: March 30, 2021

ACTION

BACKGROUND:

This TEA Waiver relates to campuses and dates where instruction was limited due to confirmed instructional staff cases of COVID-19, such that the campus could no longer be sufficiently staffed for instruction even when making appropriate operational adjustments.

DP Morris Elem. School	January 20-21, 2021
Imogene Gideon Elem. School	January 22, 25-28, 2021
Tarver Rendon, Elem. School; 4 th Grade	January 22, 25-28, 2021

CONSIDERATION:

For the School Board to approve the request to restrict student access to on-campus instruction due to confirmed instructional staff cases of COVID-19 on campus:

DP Morris Elem. School	January 20-21, 2021
Imogene Gideon Elem. School	January 22, 25-28, 2021
Tarver Rendon, Elem. School; 4 th Grade	January 22, 25-28, 2021

RECOMMENDATION:

The Superintendent recommends that the Board approve the TEA Request to Restrict Student Access for DP Morris, Imogene Gideon, Tarver Rendon.

RECOMMENDED MOTION:

“Move to adopt the TEA Request to Restrict Student Access for DP Morris, Imogene Gideon, Tarver Rendon as presented.”

REQUEST TO RESTRICT STUDENT ACCESS TO ON-CAMPUS INSTRUCTION DUE TO CONFIRMED INSTRUCTIONAL STAFF CASES OF COVID-19 ON CAMPUS

SECTION I: Requirements

For campuses that have already opened to on-campus instruction, an LEA may restrict student access to on-campus instruction and instead offer those families remote instruction for **up to 14 calendar days**, if a significant number of the instructional staff at the campus is impacted due to a confirmed COVID-19 outbreak, **such that the campus can no longer be sufficiently staffed for instruction even when making appropriate operational adjustments**. In such cases a 14-day period would allow for enough time for the virus incubation period to be completed. The campus access restriction and resulting offering of remote instruction must be limited to the specific campus being impacted. A closure period does not end until the campus has reopened for on-campus instruction for at least one instructional day.

The restriction of on-campus instructional access could take the form of shifting to a hybrid instruction method at the campus (with, for example, a subset of students attending on campus on alternating days while receiving remote instruction on alternating days) or being fully remote, **subject to the caveat that students without Internet access or appropriate learning devices at home whose parents want them to attend on campus are still required to have access to on-campus instruction during this time**. Any instructional days offered in this scenario would still count toward the 75,600 operational minutes requirement.

SECTION II: Request

CAMPUS	FIRST DATE OF CAMPUS RESTRICTION	DATE STUDENTS WILL RETURN TO CAMPUS
DP Morris Elem. School	January 20, 2021	January 22, 2021
Imogene Gideon Elem. School	January 22, 2021	January 29, 2021
Tarver Rendon Elem. School - 4th Grade	January 22, 2021	January 29, 2021

SECTION III: Signature

LEA Name	Superintendent Name	Superintendent Signature	Date
Mansfield ISD	Dr. Kimberley Cantu		
I, as superintendent, have notified the board of emergency measures.			

Submit completed request form to: waivers@tea.texas.gov



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consider Approval of TEA
Attestation Statement for ADA Hold
Harmless Beyond the First Two Six-Week
Reporting Periods

DATE: March 30, 2021

ACTION

BACKGROUND:

This TEA Attestation Statement relates to the Third Six-Week reporting period on the condition that LEAs allow on-campus instruction throughout the entire third six-week period.

CONSIDERATION:

For the School Board to approve the Attestation Statement for ADA Hold Harmless Beyond the First Two Six-Week Reporting Periods.

RECOMMENDATION:

The Superintendent recommends that the Board approve the Attestation Statement for ADA Hold Harmless Beyond the First Two Six-Week Reporting Periods

RECOMMENDED MOTION:

“Move to adopt the Consider Approval of TEA
Attestation Statement for ADA Hold Harmless Beyond the First Two Six-Week
Reporting Periods,



ATTESTATION STATEMENT FOR ADA HOLD HARMLESS BEYOND THE FIRST TWO SIX-WEEK REPORTING PERIODS

SECTION I: Information

TEA has instituted the ADA hold harmless for the first two six-week attendance reporting periods. TEA will make available an ADA hold harmless for the third six-weeks attendance reporting period on the condition that LEAs allow on-campus instruction throughout the entire third six-weeks period. The ADA hold harmless methodology will be identical to the methodology used for the first two six-weeks attendance reporting periods, except that the third six-weeks will be examined independent of the first two six-weeks attendance reporting periods. Specifically, if an LEA's refined ADA counts during the third six-weeks attendance reporting periods are less than the ADA hold harmless projections, the third six-weeks attendance reporting periods for 2020–2021 will be excluded from the calculation of ADA and student FTEs for FSP funding purposes and will be replaced with the ADA hold harmless projections.

School systems are eligible for this hold harmless on the condition that all families who want their children to attend on campus within the LEA have the ability to do so each day that instruction is offered, subject to two exceptions. One exception is for students attending high school less than daily in districts that have been approved to offer a hybrid-only high school instructional setting, per the requirements described in question 11 in the Hybrid Attendance Requirements section of the [SY 2020-21 Attendance and Enrollment FAQ](#) document. The other exception is for school systems that choose to temporarily limit on-campus access for up to 5 days, due to a confirmed COVID-19 case on campus, per the requirements described in questions 12-14 in the Closure section of the [SY 2020-21 Attendance and Enrollment FAQ](#) document.

School systems that wish to receive this hold harmless must submit this attestation indicating that they will meet these on-campus instruction requirements for the entirety of the third six-weeks attendance reporting period. School systems that cannot meet these conditions will not be eligible for the hold harmless.

SECTION II: On-Campus Instruction Requirements

Will all students, should they so choose, be allowed to come on campus for instruction each day that instruction is offered for the entirety of the third six-weeks attendance reporting period subject to the two exceptions detailed above? **Yes**

Will students who chose to attend on-campus instruction receive instructional support in the classroom from staff who have the capacity and expertise to provide academic support specific to the student's grade level and content area? **Yes**

SECTION III: Signature

LEA Name	Superintendent Name
Mansfield ISD	Dr. Kimberley Cantu
Date	Superintendent Signature

I, the superintendent of schools, attest that the district will comply with the requirements of attestation for the entirety of the third six-weeks reporting period.

Submit completed attestation forms to: waivers@tea.texas.gov

Due No Later Than ⁶⁹May 1, 2021

District	District Name	On Campus Enrollment	Total Number of Students	% on Campus	6th Six-Wk On Campus Target Attendance Rate 3rd Six Wks HH Alternative
001902	CAYUGA ISD	489	535	91.4	90.0
001903	ELKHART ISD	1072	1180	90.8	90.0
001904	FRANKSTON ISD	697	764	91.2	90.0
001906	NECHES ISD	335	335	100.0	90.0
001907	PALESTINE ISD	2870	3361	85.4	87.7
001908	WESTWOOD ISD	1169	1335	87.6	88.8
001909	SLOCUM ISD	328	357	91.9	90.0
002901	ANDREWS ISD	3635	4120	88.2	89.1
003801	PINEYWOODS COMMUNITY ACADEMY	737	976	75.5	82.8
003902	HUDSON ISD	2502	2761	90.6	90.0
003903	LUFKIN ISD	6120	7395	82.8	86.4
003904	HUNTINGTON ISD	1553	1570	98.9	90.0
003905	DIBOLL ISD	1542	1697	90.9	90.0
003906	ZAVALLA ISD	289	295	98.0	90.0
003907	CENTRAL ISD	1316	1438	91.5	90.0
004901	ARANSAS COUNTY ISD	2271	3007	75.5	82.8
005901	ARCHER CITY ISD	477	491	97.1	90.0
005902	HOLLIDAY ISD	1001	1065	94.0	90.0
005904	WINDTHORST ISD	406	418	97.1	90.0
006902	CLAUDE ISD	267	305	87.5	88.8
007901	CHARLOTTE ISD	351	410	85.6	87.8
007902	JOURDANTON ISD	1318	1554	84.8	87.4
007904	LYTLE ISD	1184	1755	67.5	78.7
007905	PLEASANTON ISD	2726	3398	80.2	85.1
007906	POTEET ISD	1020	1600	63.8	76.9
008901	BELLVILLE ISD	2094	2184	95.9	90.0
008902	SEALY ISD	2494	2788	89.5	89.7
008903	BRAZOS ISD	646	793	81.5	85.7
009901	MULESHOE ISD	1272	1331	95.6	90.0
010901	MEDINA ISD	268	269	99.6	90.0
010902	BANDERA ISD	1948	2202	88.5	89.2

216901 STERLING CITY ISD	326	331	98.5	90.0
217901 ASPERMONT ISD	202	207	97.6	90.0
218901 SONORA ISD	681	690	98.7	90.0
219901 HAPPY ISD	245	261	93.9	90.0
219903 TULIA ISD	892	947	94.2	90.0
219905 KRESS ISD	261	268	97.4	90.0
220801 TREETOPS SCHOOL INTERNATIONAL	0	391	-	20.0
220802 ARLINGTON CLASSICS ACADEMY	829	1542	53.8	71.9
220809 FORT WORTH ACADEMY OF FINE ARTS	380	635	59.8	74.9
220810 WESTLAKE ACADEMY CHARTER SCHOOL	437	865	50.5	70.3
220811 EAST FORT WORTH MONTESSORI ACADEMY	128	220	58.2	74.1
220814 TEXAS SCHOOL OF THE ARTS	174	287	60.6	75.3
220815 CHAPEL HILL ACADEMY	382	763	50.1	70.0
220817 NEWMAN INTERNATIONAL ACADEMY OF AR	1778	3051	58.3	74.1
220819 HIGH POINT ACADEMY	1075	1588	67.7	78.8
220901 ARLINGTON ISD	21601	56722	38.1	58.1
220902 BIRDVILLE ISD	14701	22673	64.8	77.4
220904 EVERMAN ISD	1287	5644	22.8	42.8
220905 FORT WORTH ISD	33026	76190	43.3	63.3
220906 GRAPEVINE-COLLEYVILLE ISD	7239	13768	52.6	71.3
220907 KELLER ISD	21922	34210	64.1	77.0
220908 MANSFIELD ISD	20473	35032	58.4	74.2
220910 LAKE WORTH ISD	1850	3302	56.0	73.0
220912 CROWLEY ISD	7062	15676	45.0	65.0
220914 KENNEDALE ISD	1580	2877	54.9	72.5
220915 AZLE ISD	4928	6668	73.9	82.0
220916 HURST-EULESS-BEDFORD ISD	11682	22816	51.2	70.6
220917 CASTLEBERRY ISD	1805	3599	50.2	70.1
220918 EAGLE MT-SAGINAW ISD	14474	21154	68.4	79.2
220919 CARROLL ISD	5067	8239	61.5	75.8
220920 WHITE SETTLEMENT ISD	4408	6688	65.9	78.0
221801 TEXAS COLLEGE PREPARATORY ACADEMIE	8499	15653	54.3	72.1
221901 ABILENE ISD	13039	15485	84.2	87.1
221904 MERKEL ISD	980	1081	90.7	90.0

Here are the district percentages for in person and virtual at various times this year that I have available.

End of 1st six weeks (9-18-20):

In Person – 20367 – 58.3%

Virtual – 14561 – 41.7%

Total - 34928

End of 2nd six weeks and snapshot (10-30-20):

In Person – 20574 – 58.6%

Virtual – 14552 – 41.4%

Total - 35126

End of 3rd six weeks/semester 1 (12-17-29):

In Person – 20702 – 58.8%

Virtual – 41.2%

Total - 35195

End of 4th six weeks (2-26-21):

In Person – 20899 – 59.4%

Virtual – 14308 – 40.6%

Total - 35207

Start of 5th six weeks (3-1-21):

In Person – 20928 – 59.4%

Virtual – 14303 – 40.6%

Total - 35231

* Count of Virtual Academy Student N	:	242
* Count of Virtual Academy Student Y	:	110
* Count of Entity Academy for Early Learners	:	352
* Count of Virtual Academy Student N	:	385
* Count of Virtual Academy Student Y	:	196
* Count of Entity Alice Ponder ES	:	581
* Count of Virtual Academy Student N	:	353
* Count of Virtual Academy Student Y	:	355
* Count of Entity Anna May Daulton ES	:	708
* Count of Virtual Academy Student N	:	375
* Count of Virtual Academy Student Y	:	197
* Count of Entity Annette Perry ES	:	572
* Count of Virtual Academy Student N	:	458
* Count of Virtual Academy Student Y	:	299
* Count of Entity Asa E Low Jr Int	:	757
* Count of Virtual Academy Student N	:	594
* Count of Virtual Academy Student Y	:	366
* Count of Entity Brooks Wester Middle	:	960
* Count of Virtual Academy Student N	:	300
* Count of Virtual Academy Student Y	:	109
* Count of Entity Carol Holt ES	:	409
* Count of Virtual Academy Student N	:	262
* Count of Virtual Academy Student Y	:	130
* Count of Entity Charlotte Anderson ES	:	392
* Count of Virtual Academy Student N	:	385
* Count of Virtual Academy Student Y	:	310
* Count of Entity Cora Spencer ES	:	695
* Count of Virtual Academy Student N	:	380
* Count of Virtual Academy Student Y	:	309
* Count of Entity Cross Timbers Int	:	689
* Count of Virtual Academy Student N	:	328
* Count of Virtual Academy Student Y	:	219
* Count of Entity D P Morris ES	:	547
* Count of Virtual Academy Student N	:	500
* Count of Virtual Academy Student Y	:	521

* Count of Entity Danny Jones Middle	:	1021
* Count of Virtual Academy Student N	:	425
* Count of Virtual Academy Student Y	:	435
* Count of Entity Della Icenhower Int	:	860
* Count of Virtual Academy Student N	:	638
* Count of Virtual Academy Student Y	:	307
* Count of Entity Donna Shepard Int	:	945
* Count of Virtual Academy Student N	:	170
* Count of Virtual Academy Student Y	:	112
* Count of Entity Early College High School	:	282
* Count of Virtual Academy Student N	:	391
* Count of Virtual Academy Student Y	:	225
* Count of Entity Elizabeth Smith ES	:	616
* Count of Virtual Academy Student N	:	435
* Count of Virtual Academy Student Y	:	203
* Count of Entity Erma Nash ES	:	638
* Count of Virtual Academy Student N	:	276
* Count of Virtual Academy Student Y	:	167
* Count of Entity Glenn Harmon ES	:	443
* Count of Virtual Academy Student N	:	242
* Count of Virtual Academy Student Y	:	130
* Count of Entity Imogene Gideon ES	:	372
* Count of Virtual Academy Student N	:	432
* Count of Virtual Academy Student Y	:	127
* Count of Entity J L Boren ES	:	559
* Count of Virtual Academy Student N	:	424
* Count of Virtual Academy Student Y	:	529
* Count of Entity James Coble Middle	:	953
* Count of Virtual Academy Student N	:	296
* Count of Virtual Academy Student Y	:	171
* Count of Entity Janet Brockett ES	:	467
* Count of Virtual Academy Student N	:	359
* Count of Virtual Academy Student Y	:	219
* Count of Entity Judy Miller ES	:	578
* Count of Virtual Academy Student N	:	220

* Count of Virtual Academy Student Y	:	136
* Count of Entity Kenneth Davis ES	:	356
* Count of Virtual Academy Student N	:	581
* Count of Virtual Academy Student Y	:	314
* Count of Entity Linda Jobe Middle	:	895
* Count of Virtual Academy Student N	:	308
* Count of Virtual Academy Student Y	:	258
* Count of Entity Louise Cabaniss ES	:	566
* Count of Virtual Academy Student N	:	77
* Count of Virtual Academy Student Y	:	79
* Count of Entity Mansfield Frontier HS	:	156
* Count of Virtual Academy Student N	:	1636
* Count of Virtual Academy Student Y	:	894
* Count of Entity Mansfield HS	:	2530
* Count of Virtual Academy Student N	:	1309
* Count of Virtual Academy Student Y	:	1303
* Count of Entity Mansfield Lake Ridge HS	:	2612
* Count of Virtual Academy Student N	:	1461
* Count of Virtual Academy Student Y	:	890
* Count of Entity Mansfield Legacy HS	:	2351
* Count of Virtual Academy Student N	:	982
* Count of Virtual Academy Student Y	:	1006
* Count of Entity Mansfield Summit HS	:	1988
* Count of Virtual Academy Student N	:	776
* Count of Virtual Academy Student Y	:	1096
* Count of Entity Mansfield Timberview HS	:	1872
* Count of Virtual Academy Student N	:	345
* Count of Virtual Academy Student Y	:	172
* Count of Entity Martha Reid ES	:	517
* Count of Virtual Academy Student N	:	312
* Count of Virtual Academy Student Y	:	125
* Count of Entity Mary Jo Sheppard ES	:	437
* Count of Virtual Academy Student N	:	516
* Count of Virtual Academy Student Y	:	490
* Count of Entity Mary Lillard IS	:	1006

* Count of Virtual Academy Student N	:	588
* Count of Virtual Academy Student Y	:	324
* Count of Entity Mary Orr Int	:	912
* Count of Virtual Academy Student N	:	302
* Count of Virtual Academy Student Y	:	120
* Count of Entity Nancy Neal ES	:	422
* Count of Virtual Academy Student N	:	309
* Count of Virtual Academy Student Y	:	203
* Count of Entity Roberta Tipps ES	:	512
* Count of Virtual Academy Student N	:	635
* Count of Virtual Academy Student Y	:	351
* Count of Entity Rogene Worley Middle	:	986
* Count of Virtual Academy Student N	:	173
* Count of Virtual Academy Student Y	:	104
* Count of Entity STEM Academy	:	277
* Count of Virtual Academy Student N	:	430
* Count of Virtual Academy Student Y	:	329
* Count of Entity T A Howard Middle	:	759
* Count of Virtual Academy Student Y	:	1
* Count of Entity Tarrant Co JJAEP	:	1
* Count of Virtual Academy Student N	:	446
* Count of Virtual Academy Student Y	:	111
* Count of Entity Tarver-Rendon ES	:	557
* Count of Virtual Academy Student N	:	40
* Count of Virtual Academy Student Y	:	70
* Count of Entity The Phoenix Academy	:	110
* Count of Virtual Academy Student N	:	222
* Count of Virtual Academy Student Y	:	196
* Count of Entity Thelma Jones ES	:	418
* Count of Virtual Academy Student N	:	392
* Count of Virtual Academy Student Y	:	167
* Count of Entity Willie Brown ES	:	559

Entity Count:35195

***** End of report *****



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consider Approval of TEA Low Attendance Waiver for Phoenix Academy DATE: March 30, 2021

ACTION

BACKGROUND:

This TEA Waiver relates to campuses to excuse any instructional days from ADA and FSP funding calculations that have attendance at least 10 percentage points below the last school year’s overall average attendance for the district

Phoenix Academy	February 23, 2021	70.89%
Phoenix Academy	February 26, 2021	71.62%

CONSIDERATION:

For the School Board to approve the waiver to excuse any instructional days from ADA and FSP funding calculations that have attendance at least 10 percentage points below the last school year’s overall average attendance for the district

Phoenix Academy	February 23, 2021	70.89%
Phoenix Academy	February 26, 2021	71.62%

RECOMMENDATION:

The Superintendent recommends that the Board approve the TEA Low Attendance Waiver for Phoenix Academy.

RECOMMENDED MOTION:

“Move to adopt the TEA Low Attendance Waiver for Phoenix Academy.”



Waivers

2020-2021 Application for Low Attendance Days Waiver **Waiver ID: 61068**

Application Information

Category: Attendance	Creator: Michele Trongaard, District Editor	Status: Draft
Creation Date: 3/12/2021	Approving Superintendent:	Assigned To: Michele Trongaard

<p>LEA Contact</p> <p>Full Name:</p> <p>Phone: Ext:</p> <p>Email:</p>	<p>LEA Information</p> <p>LEA: MANSFIELD ISD (220908)</p> <p>Address: 605 E BROAD ST, MANSFIELD, TX 76063-1794</p> <p>Phone: (817) 299-6300</p>
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Date of LEA Board of Trustees Approval

Date:

Special Instructions

Please complete this waiver for Low Attendance Due to Weather or Health or Safety issues. Your district must include as attachments, documentation of low attendance for the day (including the reason for the low attendance rate and an ADA or PEIMS report showing the attendance rate on the date of low attendance) and the prior year's attendance report (PEIMS summary report showing the average for the year) for the district or applicable campus. See Student Attendance Accounting Handbook 3.8.1.4. This application is due by the end of July for the current school year. Please direct questions to the State Waiver Unit at <http://tea.texas.gov/index2.aspx?id=6635>.

You may enter each campus and the number of minutes attended on that date individually within a single waiver application. Alternatively, if your district wide attendance was at least 10 percentage points below your prior year average, you may select "All Campuses". If the number of minutes of operation varies by campus on the date of low attendance for "All Campuses", please report the greatest number of minutes on the date of low attendance in the "Number of Min on the Low Attendance Day". Please note that in PEIMS you will claim the actual number of minutes in operation on the specific date by campus. The waiver minute reporting is used to total the number of attendance related waiver minutes by year. Per Student Attendance Accounting Handbook 3.8.2 Closures for Bad Weather or Other Issues of Health or Safety, you are limited to 4,200 minutes for attendance waivers of any kind.

LEA Attachments (0)

There are no LEA attachments.

ADA Report for 02/23/2021 thru 02/23/2021

<u>Entity</u>	<u>Name</u>	<u>Cal</u>	<u>Operational Days</u>	<u>Grade Level</u>	<u>Total Days Membership</u>	<u>Total Ineligible Days Present</u>	<u>Total Eligible Days Present</u>	<u>Refined ADA</u>	<u>Percentage Of Attendance</u>
006	The Phoenix Academy	006	1	10	2.0	0.0	2.0	2.00	100.00
			1	11	15.0	0.0	10.0	10.00	66.67
			1	12	62.0	0.0	44.0	44.00	70.97
			1	ALL	79.0	0.0	56.0	56.00	70.89
REPORT SUB TOTALS:					79.0	0.0	56.0	56.00	70.89

<u>Entity</u>	<u>Name</u>	<u>Cal</u>	<u>Operational Days</u>	<u>Grade Level</u>	<u>Total Days Membership</u>	<u>Total Ineligible Days Present</u>	<u>Total Eligible Days Present</u>	<u>Refined ADA</u>	<u>Percentage Of Attendance</u>
006	The Phoenix Academy	006	1	10	2.0	0.0	2.0	2.00	100.00
			1	11	14.0	0.0	10.0	10.00	71.43
			1	12	58.0	0.0	41.0	41.00	70.69
			1	ALL	74.0	0.0	53.0	53.00	71.62
REPORT SUB TOTALS:					74.0	0.0	53.0	53.00	71.62

***** End of report *****

TSDS PEIMS PRINCIPAL'S REPORT OF STUDENT ATTENDANCE

Campus-level Data
Campuses: 006

2019 - 2020 Summer Collection, Resubmission

LEA: 220908 - MANSFIELD ISD
Campus: 220908006 - THE PHOENIX ACADEMY

Six-week Reporting Period: 1
Instructional Track: 00

	EE	PK	KG	01	02	03	04	05
A. Days Taught : 26								
B. Days Membership	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
C. Total Days Absent	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D. Total Days Present	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
E. Total Ineligible Days	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
F. Total Eligible Days	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.1 BE - Elig Days Bilingual/ESL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.2 D1 - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.3 D2 (EL) - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.4 D2 (EP) - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
H.1 Early Ed Eco Dis Elig Days	X	X	0.0	0.0	0.0	0.0	X	X
H.2 Early Ed Lang Elig Days	X	X	0.0	0.0	0.0	0.0	X	X
H.3 Early Ed Eco Dis & Lang Elig Days	X	X	0.0	0.0	0.0	0.0	X	X
I. Eligible Days in Res Fac	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
J. Elig Days Preg Rel Serv	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K. Elig Days SpecEd Main	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
L.1 BE - Biling/ESL Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L.2 D1 - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L.3 D2 (EL) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L.4 D2 (EP) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
M. Res Fac Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
N. SpecEd Main Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O.1 Early Ed Eco Dis Refined ADA	X	X	0.000	0.000	0.000	0.000	X	X
O.2 Early Ed Lang Refined ADA	X	X	0.000	0.000	0.000	0.000	X	X
O.3 Early Ed Eco Dis & Lang Refined ADA	X	X	0.000	0.000	0.000	0.000	X	X
P. Preg Related Serv FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q. Career & Technical Ed FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R. Special Education FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S. Regular Program Ref ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
T. Total Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
U. Percent in Attendance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

NOTE: Detail may not add to totals due to rounding.

NOTE 2: The following reports should be reviewed concurrently to verify attendance data: PDM3-130-001, PDM3-130-002 & PDM3-130-004.

TSDS PEIMS PRINCIPAL'S REPORT OF STUDENT ATTENDANCE

Campus-level Data
Campuses: 006

2019 - 2020 Summer Collection, Resubmission

LEA: 220908 - MANSFIELD ISD
Campus: 220908006 - THE PHOENIX ACADEMY

Six-week Reporting Period: 1
Instructional Track: 00

	06	07	08	09	10	11	12	Total
A. Days Taught : 26								
B. Days Membership	0.0	0.0	0.0	51.0	444.0	1,452.0	736.0	2,683.0
C. Total Days Absent	0.0	0.0	0.0	0.0	58.0	142.0	82.0	282.0
D. Total Days Present	0.0	0.0	0.0	51.0	386.0	1,310.0	654.0	2,401.0
E. Total Ineligible Days	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
F. Total Eligible Days	0.0	0.0	0.0	51.0	386.0	1,310.0	654.0	2,401.0
G.1 BE - Elig Days Bilingual/ESL	0.0	0.0	0.0	0.0	98.0	76.0	2.0	176.0
G.2 D1 - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.3 D2 (EL) - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.4 D2 (EP) - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
H.1 Early Ed Eco Dis Elig Days	X	X	X	X	X	X	X	0.0
H.2 Early Ed Lang Elig Days	X	X	X	X	X	X	X	0.0
H.3 Early Ed Eco Dis & Lang Elig Days	X	X	X	X	X	X	X	0.0
I. Eligible Days in Res Fac	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
J. Elig Days Preg Rel Serv	0.0	0.0	0.0	0.0	0.0	0.0	31.0	31.0
K. Elig Days SpecEd Main	0.0	0.0	0.0	5.0	12.0	0.0	0.0	17.0
L.1 BE - Biling/ESL Refined ADA	0.000	0.000	0.000	0.000	3.769	2.923	0.077	6.769
L.2 D1 - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L.3 D2 (EL) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L.4 D2 (EP) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
M. Res Fac Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
N. SpecEd Main Refined ADA	0.000	0.000	0.000	0.192	0.462	0.000	0.000	0.654
O.1 Early Ed Eco Dis Refined ADA	X	X	X	X	X	X	X	0.000
O.2 Early Ed Lang Refined ADA	X	X	X	X	X	X	X	0.000
O.3 Early Ed Eco Dis & Lang Refined ADA	X	X	X	X	X	X	X	0.000
P. Preg Related Serv FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.35
Q. Career & Technical Ed FTE	0.00	0.00	0.00	0.00	1.11	6.72	4.26	12.09
R. Special Education FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.46
S. Regular Program Ref ADA	0.000	0.000	0.000	1.962	13.737	43.660	20.439	79.798
T. Total Refined ADA	0.000	0.000	0.000	1.962	14.846	50.385	25.154	92.346
U. Percent in Attendance	0.00%	0.00%	0.00%	100.00%	86.94%	90.22%	88.86%	89.49%

NOTE: Detail may not add to totals due to rounding.

NOTE 2: The following reports should be reviewed concurrently to verify attendance data: PDM3-130-001, PDM3-130-002 & PDM3-130-004.

TSDS PEIMS PRINCIPAL'S REPORT OF STUDENT ATTENDANCE

Campus-level Data
Campuses: 006

2019 - 2020 Summer Collection, Resubmission

LEA: 220908 - MANSFIELD ISD
Campus: 220908006 - THE PHOENIX ACADEMY

Six-week Reporting Period: 2
Instructional Track: 00

	EE	PK	KG	01	02	03	04	05
A. Days Taught : 27								
B. Days Membership	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
C. Total Days Absent	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D. Total Days Present	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
E. Total Ineligible Days	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
F. Total Eligible Days	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.1 BE - Elig Days Bilingual/ESL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.2 D1 - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.3 D2 (EL) - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.4 D2 (EP) - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
H.1 Early Ed Eco Dis Elig Days	X	X	0.0	0.0	0.0	0.0	X	X
H.2 Early Ed Lang Elig Days	X	X	0.0	0.0	0.0	0.0	X	X
H.3 Early Ed Eco Dis & Lang Elig Days	X	X	0.0	0.0	0.0	0.0	X	X
I. Eligible Days in Res Fac	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
J. Elig Days Preg Rel Serv	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K. Elig Days SpecEd Main	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
L.1 BE - Biling/ESL Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L.2 D1 - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L.3 D2 (EL) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L.4 D2 (EP) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
M. Res Fac Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
N. SpecEd Main Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O.1 Early Ed Eco Dis Refined ADA	X	X	0.000	0.000	0.000	0.000	X	X
O.2 Early Ed Lang Refined ADA	X	X	0.000	0.000	0.000	0.000	X	X
O.3 Early Ed Eco Dis & Lang Refined ADA	X	X	0.000	0.000	0.000	0.000	X	X
P. Preg Related Serv FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q. Career & Technical Ed FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R. Special Education FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S. Regular Program Ref ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
T. Total Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
U. Percent in Attendance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

NOTE: Detail may not add to totals due to rounding.

NOTE 2: The following reports should be reviewed concurrently to verify attendance data: PDM3-130-001, PDM3-130-002 & PDM3-130-004.

TSDS PEIMS PRINCIPAL'S REPORT OF STUDENT ATTENDANCE

Campus-level Data
Campuses: 006

2019 - 2020 Summer Collection, Resubmission

LEA: 220908 - MANSFIELD ISD
Campus: 220908006 - THE PHOENIX ACADEMY

Six-week Reporting Period: 2
Instructional Track: 00

	06	07	08	09	10	11	12	Total
A. Days Taught : 27								
B. Days Membership	0.0	0.0	0.0	15.0	265.0	1,434.0	912.0	2,626.0
C. Total Days Absent	0.0	0.0	0.0	0.0	46.0	253.0	134.0	433.0
D. Total Days Present	0.0	0.0	0.0	15.0	219.0	1,181.0	778.0	2,193.0
E. Total Ineligible Days	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
F. Total Eligible Days	0.0	0.0	0.0	15.0	219.0	1,181.0	778.0	2,193.0
G.1 BE - Elig Days Bilingual/ESL	0.0	0.0	0.0	0.0	66.0	98.0	9.0	173.0
G.2 D1 - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.3 D2 (EL) - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.4 D2 (EP) - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
H.1 Early Ed Eco Dis Elig Days	X	X	X	X	X	X	X	0.0
H.2 Early Ed Lang Elig Days	X	X	X	X	X	X	X	0.0
H.3 Early Ed Eco Dis & Lang Elig Days	X	X	X	X	X	X	X	0.0
I. Eligible Days in Res Fac	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
J. Elig Days Preg Rel Serv	0.0	0.0	0.0	0.0	0.0	0.0	18.0	18.0
K. Elig Days SpecEd Main	0.0	0.0	0.0	10.0	0.0	0.0	0.0	10.0
L.1 BE - Biling/ESL Refined ADA	0.000	0.000	0.000	0.000	2.444	3.630	0.333	6.407
L.2 D1 - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L.3 D2 (EL) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L.4 D2 (EP) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
M. Res Fac Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
N. SpecEd Main Refined ADA	0.000	0.000	0.000	0.370	0.000	0.000	0.000	0.370
O.1 Early Ed Eco Dis Refined ADA	X	X	X	X	X	X	X	0.000
O.2 Early Ed Lang Refined ADA	X	X	X	X	X	X	X	0.000
O.3 Early Ed Eco Dis & Lang Refined ADA	X	X	X	X	X	X	X	0.000
P. Preg Related Serv FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20
Q. Career & Technical Ed FTE	0.00	0.00	0.00	0.00	0.36	6.40	6.35	13.10
R. Special Education FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.42
S. Regular Program Ref ADA	0.000	0.000	0.000	0.556	7.753	37.346	22.039	67.694
T. Total Refined ADA	0.000	0.000	0.000	0.556	8.111	43.741	28.815	81.222
U. Percent in Attendance	0.00%	0.00%	0.00%	100.00%	82.64%	82.36%	85.31%	83.51%

NOTE: Detail may not add to totals due to rounding.

NOTE 2: The following reports should be reviewed concurrently to verify attendance data: PDM3-130-001, PDM3-130-002 & PDM3-130-004.

TSDS PEIMS PRINCIPAL'S REPORT OF STUDENT ATTENDANCE
Campus-level Data
Campuses: 006
2019 - 2020 Summer Collection, Resubmission

LEA: 220908 - MANSFIELD ISD
Campus: 220908006 - THE PHOENIX ACADEMY

Six-week Reporting Period: 3
Instructional Track: 00

	EE	PK	KG	01	02	03	04	05
A. Days Taught : 27								
B. Days Membership	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
C. Total Days Absent	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D. Total Days Present	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
E. Total Ineligible Days	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
F. Total Eligible Days	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.1 BE - Elig Days Bilingual/ESL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.2 D1 - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.3 D2 (EL) - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.4 D2 (EP) - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
H.1 Early Ed Eco Dis Elig Days	X	X	0.0	0.0	0.0	0.0	X	X
H.2 Early Ed Lang Elig Days	X	X	0.0	0.0	0.0	0.0	X	X
H.3 Early Ed Eco Dis & Lang Elig Days	X	X	0.0	0.0	0.0	0.0	X	X
I. Eligible Days in Res Fac	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
J. Elig Days Preg Rel Serv	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K. Elig Days SpecEd Main	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
L.1 BE - Biling/ESL Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L.2 D1 - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L.3 D2 (EL) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L.4 D2 (EP) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
M. Res Fac Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
N. SpecEd Main Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O.1 Early Ed Eco Dis Refined ADA	X	X	0.000	0.000	0.000	0.000	X	X
O.2 Early Ed Lang Refined ADA	X	X	0.000	0.000	0.000	0.000	X	X
O.3 Early Ed Eco Dis & Lang Refined ADA	X	X	0.000	0.000	0.000	0.000	X	X
P. Preg Related Serv FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q. Career & Technical Ed FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R. Special Education FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S. Regular Program Ref ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
T. Total Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
U. Percent in Attendance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

NOTE: Detail may not add to totals due to rounding.

NOTE 2: The following reports should be reviewed concurrently to verify attendance data: PDM3-130-001, PDM3-130-002 & PDM3-130-004.

TSDS PEIMS PRINCIPAL'S REPORT OF STUDENT ATTENDANCE
Campus-level Data
Campuses: 006

2019 - 2020 Summer Collection, Resubmission

LEA: 220908 - MANSFIELD ISD
Campus: 220908006 - THE PHOENIX ACADEMY

Six-week Reporting Period: 3
Instructional Track: 00

A. Days Taught : 27	06	07	08	09	10	11	12	Total
B. Days Membership	0.0	0.0	0.0	30.0	96.0	1,235.0	1,113.0	2,474.0
C. Total Days Absent	0.0	0.0	0.0	1.0	13.0	233.0	203.0	450.0
D. Total Days Present	0.0	0.0	0.0	29.0	83.0	1,002.0	910.0	2,024.0
E. Total Ineligible Days	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
F. Total Eligible Days	0.0	0.0	0.0	29.0	83.0	1,002.0	910.0	2,024.0
G.1 BE - Elig Days Bilingual/ESL	0.0	0.0	0.0	0.0	26.0	57.0	88.0	171.0
G.2 D1 - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.3 D2 (EL) - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.4 D2 (EP) - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
H.1 Early Ed Eco Dis Elig Days	X	X	X	X	X	X	X	0.0
H.2 Early Ed Lang Elig Days	X	X	X	X	X	X	X	0.0
H.3 Early Ed Eco Dis & Lang Elig Days	X	X	X	X	X	X	X	0.0
I. Eligible Days in Res Fac	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
J. Elig Days Preg Rel Serv	0.0	0.0	0.0	0.0	0.0	0.0	15.0	15.0
K. Elig Days SpecEd Main	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
L.1 BE - Biling/ESL Refined ADA	0.000	0.000	0.000	0.000	0.963	2.111	3.259	6.333
L.2 D1 - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L.3 D2 (EL) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L.4 D2 (EP) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
M. Res Fac Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
N. SpecEd Main Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O.1 Early Ed Eco Dis Refined ADA	X	X	X	X	X	X	X	0.000
O.2 Early Ed Lang Refined ADA	X	X	X	X	X	X	X	0.000
O.3 Early Ed Eco Dis & Lang Refined ADA	X	X	X	X	X	X	X	0.000
P. Preg Related Serv FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.16
Q. Career & Technical Ed FTE	0.00	0.00	0.00	0.00	0.14	6.70	8.77	15.61
R. Special Education FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02
S. Regular Program Ref ADA	0.000	0.000	0.000	1.074	2.938	30.407	24.914	59.334
T. Total Refined ADA	0.000	0.000	0.000	1.074	3.074	37.111	33.704	74.963
U. Percent in Attendance	0.00%	0.00%	0.00%	96.67%	86.46%	81.13%	81.76%	81.81%

NOTE: Detail may not add to totals due to rounding.

NOTE 2: The following reports should be reviewed concurrently to verify attendance data: PDM3-130-001, PDM3-130-002 & PDM3-130-004.

TSDS PEIMS PRINCIPAL'S REPORT OF STUDENT ATTENDANCE

Campus-level Data
Campuses: 006

2019 - 2020 Summer Collection, Resubmission

LEA: 220908 - MANSFIELD ISD
Campus: 220908006 - THE PHOENIX ACADEMY

Six-week Reporting Period: 4
Instructional Track: 00

	EE	PK	KG	01	02	03	04	05
A. Days Taught : 40								
B. Days Membership	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
C. Total Days Absent	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D. Total Days Present	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
E. Total Ineligible Days	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
F. Total Eligible Days	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.1 BE - Elig Days Bilingual/ESL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.2 D1 - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.3 D2 (EL) - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.4 D2 (EP) - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
H.1 Early Ed Eco Dis Elig Days	X	X	0.0	0.0	0.0	0.0	X	X
H.2 Early Ed Lang Elig Days	X	X	0.0	0.0	0.0	0.0	X	X
H.3 Early Ed Eco Dis & Lang Elig Days	X	X	0.0	0.0	0.0	0.0	X	X
I. Eligible Days in Res Fac	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
J. Elig Days Preg Rel Serv	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K. Elig Days SpecEd Main	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
L.1 BE - Biling/ESL Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L.2 D1 - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L.3 D2 (EL) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L.4 D2 (EP) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
M. Res Fac Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
N. SpecEd Main Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O.1 Early Ed Eco Dis Refined ADA	X	X	0.000	0.000	0.000	0.000	X	X
O.2 Early Ed Lang Refined ADA	X	X	0.000	0.000	0.000	0.000	X	X
O.3 Early Ed Eco Dis & Lang Refined ADA	X	X	0.000	0.000	0.000	0.000	X	X
P. Preg Related Serv FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q. Career & Technical Ed FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R. Special Education FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S. Regular Program Ref ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
T. Total Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
U. Percent in Attendance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

NOTE: Detail may not add to totals due to rounding.

NOTE 2: The following reports should be reviewed concurrently to verify attendance data: PDM3-130-001, PDM3-130-002 & PDM3-130-004.

TSDS PEIMS PRINCIPAL'S REPORT OF STUDENT ATTENDANCE

Campus-level Data
Campuses: 006

2019 - 2020 Summer Collection, Resubmission

LEA: 220908 - MANSFIELD ISD
Campus: 220908006 - THE PHOENIX ACADEMY

Six-week Reporting Period: 4
Instructional Track: 00

	06	07	08	09	10	11	12	Total
A. Days Taught : 40								
B. Days Membership	0.0	0.0	7.0	33.0	118.0	986.0	2,443.0	3,587.0
C. Total Days Absent	0.0	0.0	0.0	0.0	7.0	172.0	609.0	788.0
D. Total Days Present	0.0	0.0	7.0	33.0	111.0	814.0	1,834.0	2,799.0
E. Total Ineligible Days	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
F. Total Eligible Days	0.0	0.0	7.0	33.0	111.0	814.0	1,834.0	2,799.0
G.1 BE - Elig Days Bilingual/ESL	0.0	0.0	0.0	0.0	0.0	148.0	137.0	285.0
G.2 D1 - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.3 D2 (EL) - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.4 D2 (EP) - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
H.1 Early Ed Eco Dis Elig Days	X	X	X	X	X	X	X	0.0
H.2 Early Ed Lang Elig Days	X	X	X	X	X	X	X	0.0
H.3 Early Ed Eco Dis & Lang Elig Days	X	X	X	X	X	X	X	0.0
I. Eligible Days in Res Fac	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
J. Elig Days Preg Rel Serv	0.0	0.0	0.0	0.0	0.0	0.0	13.0	13.0
K. Elig Days SpecEd Main	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
L.1 BE - Biling/ESL Refined ADA	0.000	0.000	0.000	0.000	0.000	3.700	3.425	7.125
L.2 D1 - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L.3 D2 (EL) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L.4 D2 (EP) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
M. Res Fac Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
N. SpecEd Main Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O.1 Early Ed Eco Dis Refined ADA	X	X	X	X	X	X	X	0.000
O.2 Early Ed Lang Refined ADA	X	X	X	X	X	X	X	0.000
O.3 Early Ed Eco Dis & Lang Refined ADA	X	X	X	X	X	X	X	0.000
P. Preg Related Serv FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.10
Q. Career & Technical Ed FTE	0.00	0.00	0.00	0.00	0.11	2.87	10.76	13.74
R. Special Education FTE	0.00	0.00	0.00	0.00	0.00	0.38	0.46	0.85
S. Regular Program Ref ADA	0.000	0.000	0.175	0.825	2.667	17.098	34.627	55.392
T. Total Refined ADA	0.000	0.000	0.175	0.825	2.775	20.350	45.850	69.975
U. Percent in Attendance	0.00%	0.00%	100.00%	100.00%	94.07%	82.56%	75.07%	78.03%

NOTE: Detail may not add to totals due to rounding.

NOTE 2: The following reports should be reviewed concurrently to verify attendance data: PDM3-130-001, PDM3-130-002 & PDM3-130-004.

TSDS PEIMS PRINCIPAL'S REPORT OF STUDENT ATTENDANCE

Campus-level Data
Campuses: 006

2019 - 2020 Summer Collection, Resubmission

LEA: 220908 - MANSFIELD ISD
Campus: 220908006 - THE PHOENIX ACADEMY

Total Grade Summary

	EE	PK	KG	01	02	03	04	05
B. Days Membership	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
C. Total Days Absent	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D. Total Days Present	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
E. Total Ineligible Days	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
F. Total Eligible Days	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.1 BE - Elig Days Bilingual/ESL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.2 D1 - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.3 D2 (EL) - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.4 D2 (EP) - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
H.1 Early Ed Eco Dis Elig Days	X	X	0.0	0.0	0.0	0.0	X	X
H.2 Early Ed Lang Elig Days	X	X	0.0	0.0	0.0	0.0	X	X
H.3 Early Ed Eco Dis & Lang Elig Days	X	X	0.0	0.0	0.0	0.0	X	X
I. Eligible Days in Res Fac	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
J. Elig Days Preg Rel Serv	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K. Elig Days SpecEd Main	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
L.1 BE - Biling/ESL Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L.2 D1 - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L.3 D2 (EL) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L.4 D2 (EP) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
M. Res Fac Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
N. SpecEd Main Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O.1 Early Ed Eco Dis Refined ADA	X	X	0.000	0.000	0.000	0.000	X	X
O.2 Early Ed Lang Refined ADA	X	X	0.000	0.000	0.000	0.000	X	X
O.3 Early Ed Eco Dis & Lang Refined ADA	X	X	0.000	0.000	0.000	0.000	X	X
P. Preg Related Serv FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q. Career & Technical Ed FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R. Special Education FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S. Regular Program Ref ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
T. Total Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
U. Percent in Attendance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

NOTE: Detail may not add to totals due to rounding.

NOTE 2: The following reports should be reviewed concurrently to verify attendance data: PDM3-130-001, PDM3-130-002 & PDM3-130-004.

TSDS PEIMS PRINCIPAL'S REPORT OF STUDENT ATTENDANCE

Campus-level Data
Campuses: 006

2019 - 2020 Summer Collection, Resubmission

LEA: 220908 - MANSFIELD ISD
Campus: 220908006 - THE PHOENIX ACADEMY

Total Grade Summary

	06	07	08	09	10	11	12	Total
B. Days Membership	0.0	0.0	7.0	129.0	923.0	5,107.0	5,204.0	11,370.0
C. Total Days Absent	0.0	0.0	0.0	1.0	124.0	800.0	1,028.0	1,953.0
D. Total Days Present	0.0	0.0	7.0	128.0	799.0	4,307.0	4,176.0	9,417.0
E. Total Ineligible Days	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
F. Total Eligible Days	0.0	0.0	7.0	128.0	799.0	4,307.0	4,176.0	9,417.0
G.1 BE - Elig Days Bilingual/ESL	0.0	0.0	0.0	0.0	190.0	379.0	236.0	805.0
G.2 D1 - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.3 D2 (EL) - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G.4 D2 (EP) - Elig Days Bil Dual Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
H.1 Early Ed Eco Dis Elig Days	X	X	X	X	X	X	X	0.0
H.2 Early Ed Lang Elig Days	X	X	X	X	X	X	X	0.0
H.3 Early Ed Eco Dis & Lang Elig Days	X	X	X	X	X	X	X	0.0
I. Eligible Days in Res Fac	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
J. Elig Days Preg Rel Serv	0.0	0.0	0.0	0.0	0.0	0.0	77.0	77.0
K. Elig Days SpecEd Main	0.0	0.0	0.0	15.0	12.0	0.0	0.0	27.0
L.1 BE - Biling/ESL Refined ADA	0.000	0.000	0.000	0.000	1.794	3.091	1.774	6.659
L.2 D1 - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L.3 D2 (EL) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L.4 D2 (EP) - Bil Dual Lang Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
M. Res Fac Refined ADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
N. SpecEd Main Refined ADA	0.000	0.000	0.000	0.141	0.115	0.000	0.000	0.256
O.1 Early Ed Eco Dis Refined ADA	X	X	X	X	X	X	X	0.000
O.2 Early Ed Lang Refined ADA	X	X	X	X	X	X	X	0.000
O.3 Early Ed Eco Dis & Lang Refined ADA	X	X	X	X	X	X	X	0.000
P. Preg Related Serv FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20
Q. Career & Technical Ed FTE	0.00	0.00	0.00	0.00	0.43	5.67	7.53	13.64
R. Special Education FTE	0.00	0.00	0.00	0.00	0.00	0.10	0.34	0.44
S. Regular Program Ref ADA	0.000	0.000	0.044	1.104	6.774	32.128	25.505	65.554
T. Total Refined ADA	0.000	0.000	0.044	1.104	7.202	37.897	33.381	79.627
U. Percent in Attendance	0.00%	0.00%	100.00%	99.22%	86.57%	84.34%	80.25%	82.82%

NOTE: Detail may not add to totals due to rounding.

NOTE 2: The following reports should be reviewed concurrently to verify attendance data: PDM3-130-001, PDM3-130-002 & PDM3-130-004.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consider Approval of TEA Missed School Days Waiver due to Inclement Weather DATE: March 30, 2021

ACTION

BACKGROUND:

This TEA Waiver relates to school districts who continue to experience infrastructure issues because of outages and its related impacts that prevents it from providing remote instruction and must close completely.

CONSIDERATION:

For the School Board to approve the waiver for Missed School Days due to Inclement Weather for February 16, 17, and 18, 2021.

RECOMMENDATION:

The Superintendent recommends that the Board approve the TEA Missed School Days Waiver due to Inclement Weather.

RECOMMENDED MOTION:

“Move to adopt the TEA Missed School Days Waiver due to Inclement Weather.”



Waivers

2020-2021 Application for Missed School Days Waiver **Waiver ID: 61067**

Application Information

Category: Attendance	Creator: Michele Trongaard, District Editor	Status: Draft
Creation Date: 3/12/2021	Approving Superintendent:	Assigned To: Michele Trongaard

LEA Contact	LEA Information
Full Name:	LEA: MANSFIELD ISD (220908)
Phone: Ext:	Address: 605 E BROAD ST, MANSFIELD, TX 76063-1794
Email:	Phone: (817) 299-6300

Date of LEA Board of Trustees Approval

Date:

Special Instructions

Missed School Days Waiver, pursuant to TEC 25.081, allows the district or campus to request a waiver if instructional days are missed due to weather, health, safety, or other issues. This application is due no later than July. Refer to the Student Attendance Accounting Handbook 3.8.1.3 for additional information on Missed School Day Waivers.

Note: A district may request this waiver for additional school days missed because of weather, safety, or health issues beyond the two days that must be made up with the district's two designated makeup days or additional minutes built into the originally adopted calendar.

You may enter each campus and the number of minutes attended on that date individually within a single waiver application. Alternatively, if your district was closed you may select "All Campuses". If the number of minutes of operation varies by campus on the missed school day for "All Campuses", please report the greatest number of minutes on the date school was missed in the "Number of Minutes Per Day". Please note that in PEIMS you will claim the actual number of minutes your district was scheduled to operate on the specific date by campus. The waiver minute reporting is used to total the number of attendance related waiver minutes by year. Per Student Attendance Accounting Handbook 3.8.2 Closures for Bad Weather or Other Issues of Health or Safety, you are limited to 4,200 minutes for attendance waivers of any kind.

LEA Attachments (0)

There are no LEA attachments.



Office of the Texas Governor | Greg Abbott

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Governor Abbott Issues Disaster Declaration In Response To Severe Winter Weather In Texas

February 12, 2021 | Austin, Texas | [Proclamation](#)

TO ALL TO WHOM THESE PRESENTS SHALL COME:

I, GREG ABBOTT, Governor of the State of Texas, do hereby certify that severe winter weather poses an imminent threat of widespread and severe property damage, injury, and loss of life due to prolonged freezing temperatures, heavy snow, and freezing rain statewide.

THEREFORE, in accordance with the authority vested in me by Section 418.014 of the Texas Government Code, I do hereby declare a state of disaster in all 254 counties based on the existence of such threat.

Pursuant to Section 418.017 of the code, I authorize the use of all available resources of state government and of political subdivisions that are reasonably necessary to cope with this disaster.

Pursuant to Section 418.016 of the code, any regulatory statute prescribing the procedures for conduct of state business or any order or rule of a state agency that would in any way prevent, hinder, or delay necessary action in coping with this disaster shall be suspended upon written approval of the Office of the Governor.

However, to the extent that the enforcement of any state statute or administrative rule regarding contracting or procurement would impede any state agency's emergency response that is necessary to protect life or property threatened by this declared disaster, I hereby authorize the suspension of such statutes and rules for the duration of this declared disaster.

In accordance with the statutory requirements, copies of this proclamation shall be filed with the applicable authorities.

IN TESTIMONY WHEREOF, I have hereunto signed my name and have officially caused the Seal of State to be affixed at my office in the City of Austin, Texas, this the 12th day of February, 2021.

GREG ABBOTT
Governor

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'It's Life And Death': Texans Still Without Power As Nation Faces More Winter Storms

Thursday, February 18, 2021

Scott Neuman / NPR

Nearly a half-million Texans are without electricity for a third-straight day as the effects from historic winter storms that have blasted the state and many other parts of the country this week are still being felt.

And more severe weather is ahead for many of the same areas already hit hardest, with 100 million people in the path of the latest storm forecast to bring freezing rain and snow from the Plains to the East Coast on Thursday.

The Electric Reliability Council of Texas, which manages most of the state power grid, said Thursday morning that it had directed Oncor and other energy providers to begin restoring power that had been previously dropped from the grid as part of a series of intentional outages aimed at keeping it from crashing. But there were still about 494,000 power outages in Texas as of early Thursday, with roughly 124,000 other people without power in Louisiana and almost 182,000 in Mississippi, according to the tracking site PowerOutage.US.

Some 7 million residents of Houston, Arlington, Fort Worth and Tyler have been ordered to boil their drinking water after the outages knocked treatment plants offline. Statewide, water pressure has fallen because of frozen lines, Toby Baker, executive director of the Texas Commission on Environmental Quality said.

Speaking to NPR's Morning Edition on Thursday, the mayor of Mansfield, Texas, Michael Evans, described the crisis in the state as "life or death."

"We have been caught in the middle of something here where there have been individuals who have not had electricity or power for about 3 1/2 days now [and] it's zero degrees," Evans said of Mansfield, a suburb in the Dallas-Fort Worth area.

He said neighbors and churches have pitched in to help people whose homes have no electricity, despite concern over the ongoing COVID-19 pandemic.

"I was talking with a family yesterday, and they just knew these people, the temperature in their home was 32 degrees," Evans said. "So what they did was they brought the people in, and they all had their masks and gloves on and the individuals in one side of the house while they were on the other side of the house."

Photo by David J. Phillip AP

Carlos Mandez is in line to fill his propane tanks on Wednesday, in Houston. Customers had to wait over an hour in the freezing rain to fill their tanks as millions in Texas still had no power after a historic snowfall and single-digit temperatures created a surge of demand for electricity.

Texas Gov. Greg Abbott, speaking Wednesday in Austin, called on top executives at the state's grid operator to resign over the outages. "Every source of power the state of Texas has access to has been compromised because of the ultra-cold temperature or because of the equipment failures," he said.

Nationwide, more than 30 deaths have been blamed on the weather this week — some who died trying to stay warm in their homes. One family in Houston succumbed to carbon monoxide poisoning from car exhaust in their garage. In another Houston suburb, a grandmother and three of her grandchildren died in a house fire. Although the cause of the fire

has yet to be determined, the *Houston Chronicle* reports that they had been using a fireplace to keep warm after their electricity went out.

The National Weather Service had winter storm warnings in effect in Texas from San Antonio west to the U.S.-Mexico border. Starting on the other side of the state, an unbroken band of warnings also extended for hundreds of miles through northern Louisiana, central Arkansas, parts of Mississippi, Tennessee, Kentucky, North Carolina, Virginia, West Virginia, western Maryland, Pennsylvania and New Jersey.

Heavy snow and ice are expected Thursday in the Appalachians, northern Maryland and southern Pennsylvania, the National Weather Service said.

Meanwhile, in Oregon, where winter weather advisories still cover much of the state, more than 100,000 customers were still without electricity a week after outages began. The Associated Press reports that a Portland supermarket that had been without electricity tossed perishable food into dumpsters, leading to a clash between scavengers and police.

"These are the most dangerous conditions we've ever seen in the history of PGE," said Dale Goodman, director of utility operations at Portland General Electric. He declined to predict when all customers would have power restored, the AP said.

Louisiana Gov. John Bel Edwards requested a presidential emergency declaration on Wednesday evening.

In Shreveport, La., local officials were warning residents that it might be Saturday before water service, cut off due to the winter storms, is fully restored. In Lake Charles, in Louisiana's southwest, Mayor Nic Hunter said Wednesday that water was scarce and that hospitals there might need to transfer patients out.

Arkansas State Police said Wednesday afternoon that there had been 22 weather-related road accidents along a 30-mile stretch of I-40, which runs through Little Rock.

In Lexington, Ky., residents reported that with more snow and sleet expected, many side streets had yet to be cleared from earlier this week and attention was likely to shift again to major roads.

"The roads look like they haven't even been touched," resident Stacy Hoskins told WKYT News. "[If] you haven't been out clearing already then you're not going anywhere."

FEATURED PODCAST



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**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of GMP
Contract Amendment to Lee Lewis Construction,
Inc. for the Center for the Performing Arts and Ben
Barber Innovation Academy Phase 3 Renovations

DATE: March 30, 2021

ACTION

BACKGROUND:

On February 16, 2021, the Construction Manager-at-Risk (CM-R) Lee Lewis Construction, Inc. received Subcontractor Competitive Sealed Proposals for the Center for the Performing Arts and Ben Barber Innovation Academy Phase 3 Renovations. Lee Lewis Construction, Inc. presented their initial GMP proposal of \$1,036,129.00.

Following discussions and negotiation, Lee Lewis Construction, Inc., presented a Guaranteed Maximum Price (GMP) of \$1,036,129.00 on March 18, 2021.

CONSIDERATION:

On receipt of the completed GMP proposal from Lee Lewis Construction, Inc., the MISD CPS verified the general conditions, sub-contractor pricing, and schedule for the Board's GMP Approval.

RECOMMENDATION:

The Superintendent recommends the approval of GMP Contract Amendment to Lee Lewis Construction, Inc. in an amount not to exceed \$1,036,129.00 for the Center for the Performing Arts and Ben Barber Innovation Academy Phase 3 Renovations.

RECOMMENDED MOTION:

“Move to approve the GMP Contract Amendment to Lee Lewis Construction, Inc. in an amount not to exceed \$1,036,129.00 as presented.”



BBIA / PAC Site and EMS Renovation
Mansfield, Texas

Estimate Summary

Phase	Description	Total	\$/sqft	BARBER	PAC
	General Conditions	79,181	0.97	42,369	36,812
	Cost of Work	28,508	0.35	16,283	12,225
	Building Permit	0	-		
	Testing Services	0	-		
		0	-		
DIV 2	DEMOLITION	0	-		
02A	DEMOLITION	0	-		
		0	-		
DIV 3	CONCRETE	0	-		
03A	CONCRETE	88,705	1.08	4,144	84,561
		0	-		
DIV 7	THERMAL & MOISTURE PROTECTION	0	-		
07A	WATERPROOFING	0	-		
		0	-		
DIV 23	HVAC	0	-		
	Controls	800,419	9.76	457,182	343,237
		0	-		
DIV 31	EARTHWORK	0	-		
31A	EARTHWORK - Lime Stabilization	0	-		
	SWPPP	1,500	0.02	750	750
	SWPPP Maintenance	4,799	0.06	2,400	2,400
		0	-		
DIV 32	EXTERIOR IMPROVEMENTS	0	-		
32A	PAVEMENT MARKINGS	0	-		
32C	LANDSCAPING	45,215	0.55	45,215	
		3	0.00		
	SUBTOTAL	1,048,330	12.78	568,342	479,985
	Builder's Risk Insurance	2,226	0.03	1,202	1,024
	General Liability Insurance	9,645	0.12	5,208	4,437
	Umbrella Liability Insurance	6,290	0.08	3,397	2,893
	Owner's Protective Liability Ins.	839	0.01	453	386
	Pollution Policy	681	0.01	368	313
	Owner's Contingency	5,242	0.06	2,830	2,411
	GC Contingency	5,242	0.06	2,830	2,411
	Subtotal	1,078,495	13.15	584,631	493,864
	AGC Fee	1,122		606	516
	Fee	48,532	0.59	26,308	22,224
	Total Estimate w/o Bond	1,128,149	13.76	611,545	516,604
	Payment and Performance Bond	14,718	0.18	7,948	6,770
	Total GMP	1,142,867	13.94	619,493	523,374
	PAC Shop Drawings, wiring and controllers	(106,738)			(106,738)
	Revised Total	1,036,129		619,493	416,636



**Board of School Trustees
Mansfield Independent School District**

TITLE: Administrative Contract Renewals

DATE: March 30, 2021

ACTION

BACKGROUND:

Board Policy DCB (Legal) and DCB (Local) require annual consideration of administrator contracts.

CONSIDERATIONS:

Chapter 21 administrators receive a One Year Certified Term or Probationary Contract. Non-Chapter 21 administrators receive a One Year Non-Certified Contract or Probationary Non-Certified Administrator Contract.

RECOMMENDATION:

The Superintendent recommends the renewal of administrator contracts as presented to the Board.

Motion would read:

"Move to approve administrator contracts as presented to the Board."

CONTRACT TYPES & RULES

CONTRACT PLACEMENTS:

(TEACHER, TEACHER/COACH, LIBRARIAN, DIAGNOSTICIAN, NURSE, COUNSELOR, CERTIFIED PROFESSIONAL) *FIVE (5) OF EIGHT (8) YEAR RULE APPLIES

New employees (taught 0-2 years) – 3 years probationary, then term

New employees (taught 3 years) – 2 years probationary, then term

New employees (taught 4 years) – 1 year probationary, then term

New employees (taught 5+ years) – 1 year probationary, then term

(CERTIFIED ADMINISTRATOR)

New employees & employees new to position – 1 year probationary, then term

(NON-CERTIFIED ADMINISTRATOR, NON-CERTIFIED PROFESSIONAL)

New employees & employees new to position – 1 year probationary, then one-year contract

CONTRACT TYPES:

Probationary for non-certified administrator 1

One-year for non-certified administrator

Probationary for certified administrator 1

Term for certified administrator

Probationary for certified professional 3

Probationary for certified professional 2

Probationary for certified professional 1

Term for certified professional

Probationary for non-certified professional 1

One-year for non-certified professional

Probationary for certified teacher 3

Probationary for certified teacher 2

Probationary for certified teacher 1

Term for certified teacher

Dual probationary for certified teacher/coach 3

Dual probationary for certified teacher/coach 2

Dual probationary for certified teacher/coach 1

Dual term for certified teacher/coach

Probationary for certified counselor 3

Probationary for certified counselor 2

Probationary for certified counselor 1

Term for certified counselor

Probationary for certified diagnostician 3

Probationary for certified diagnostician 2

Probationary for certified diagnostician 1

Term for certified diagnostician

Probationary for certified librarian 3

Probationary for certified librarian 2

Probationary for certified librarian 1

Term for certified librarian

Probationary for school nurse 3

Probationary for school nurse 2

Probationary for school nurse 1

Term for school nurse

*Individuals are placed on term contracts from probationary contracts if they have taught five (5) out of the last eight (8) years, preceding district employment, in public education, and have served on a probationary contract with our district for one (1) year.

2021-2022
CHAPTER 21 LEADERSHIP CONTRACTS

NAME	CONTRACT TYPE
NETA ALEXANDER	CERTIFIED ADMINISTRATOR TERM
ASHLEY DAWN ALLOWAY	TERM FOR CERTIFIED ADMINISTRATOR
FERNANDO ANTHONY BENAVIDES	CERTIFIED ADMINISTRATOR TERM
ADAM R BENDER	TERM FOR CERTIFIED ADMINISTRATOR
ERICA DAWN BENNETT	TERM FOR CERTIFIED ADMINISTRATOR
LEA S BOILES	TERM FOR CERTIFIED ADMINISTRATOR
JORIEN GAYLE BOWENS	TERM FOR CERTIFIED ADMINISTRATOR
MARCUS DEWAYNE BRANNON	TERM FOR CERTIFIED ADMINISTRATOR
REBECCA GAY BROOKS	TERM FOR CERTIFIED PROFESSIONAL
MATTHEW AARON BROWN	TERM FOR CERTIFIED ADMINISTRATOR
ELISE T BUCHHORN	TERM FOR CERTIFIED PROFESSIONAL
STACI L BUCK	TERM FOR CERTIFIED PROFESSIONAL
JENNIFER KATHLEEN BURNS	CERTIFIED ADMINISTRATOR PROBATIONARY 1
SHELLY BUTLER	TERM FOR CERTIFIED ADMINISTRATOR
SHANEE A CHARLES	TERM FOR CERTIFIED ADMINISTRATOR
KRISTI A COBB	CERTIFIED ADMINISTRATOR TERM
REGENIA L CRANE	TERM FOR CERTIFIED ADMINISTRATOR
DERRELL E DOUGLAS	TERM FOR CERTIFIED ADMINISTRATOR
TRENT EDWIN DOWD	TERM FOR CERTIFIED ADMINISTRATOR
KYNA L EASTLICK	TERM FOR CERTIFIED ADMINISTRATOR
TERESA H FRANCIS	CERTIFIED ADMINISTRATOR TERM
GARY LEE GATES	CERTIFIED ADMINISTRATOR TERM
KOURTNEY J GATES	TERM FOR CERTIFIED ADMINISTRATOR
THOMAS C GIBSON	TERM FOR CERTIFIED ADMINISTRATOR
WINSTON C GIPSON	CERTIFIED ADMINISTRATOR TERM
KRISTI L GONZALES	TERM FOR CERTIFIED PROFESSIONAL

2021-2022
 CHAPTER 21 LEADERSHIP CONTRACTS

THELMA GONZALEZ FOSTER	TERM FOR CERTIFIED ADMINISTRATOR
ERICA RAE GORRUSO	TERM FOR CERTIFIED ADMINISTRATOR
MENDY O GREGORY	CERTIFIED ADMINISTRATOR TERM
JOSEPH E HARMONSON	TERM FOR CERTIFIED ADMINISTRATOR
MARIA CHRISTINA HERNANDEZ	TERM FOR CERTIFIED ADMINISTRATOR
MATTHEW J HERZBERG	TERM FOR CERTIFIED ADMINISTRATOR
JOCELYN H HOBODY	TERM FOR CERTIFIED ADMINISTRATOR
CODY L HUCKABAY	CERTIFIED ADMINISTRATOR TERM
CATHERINE W HUDGINS	TERM FOR CERTIFIED ADMINISTRATOR
MICHELLE A HURST	TERM FOR CERTIFIED PROFESSIONAL
BRANDON ZELMO JOHNSON	CERTIFIED ADMINISTRATOR TERM
DARWERT EARL JOHNSON	CERTIFIED ADMINISTRATOR PROBATIONARY 1
KIA RENEE JOHNSON-MCADAMS	TERM FOR CERTIFIED ADMINISTRATOR
TRACY M JOHNSON	TERM FOR CERTIFIED ADMINISTRATOR
SHARLONDA RENAE KENNEDY	TERM FOR CERTIFIED ADMINISTRATOR
DARRELL LEJEUNE	TERM FOR CERTIFIED ADMINISTRATOR
TAMARA LIDDELL	TERM FOR CERTIFIED ADMINISTRATOR
TAMMY L LUSINGER	CERTIFIED ADMINISTRATOR TERM
DAWN MAILLOUX-SMITH	CERTIFIED ADMINISTRATOR TERM
CATHERINE A MCGUINNESS	TERM FOR CERTIFIED ADMINISTRATOR
MARIE D MEDINA	TERM FOR CERTIFIED PROFESSIONAL
VICTORIA B MILES	CERTIFIED ADMINISTRATOR TERM
TRAVIS K MOORE	TERM FOR CERTIFIED ADMINISTRATOR
JANICE K NORTH	CERTIFIED ADMINISTRATOR TERM
JAMIE K NORWOOD	TERM FOR CERTIFIED ADMINISTRATOR
DONNA O'BRIAN	CERTIFIED ADMINISTRATOR TERM
PHILIP D O'NEAL	CERTIFIED ADMINISTRATOR TERM

2021-2022
 CHAPTER 21 LEADERSHIP CONTRACTS

TAMEKA R PATTON	TERM FOR CERTIFIED ADMINISTRATOR
TRACEY T PATTON	CERTIFIED ADMINISTRATOR TERM
SHEIRA PETTY	TERM FOR CERTIFIED ADMINISTRATOR
ALYCEN PHAN	CERTIFIED ADMINISTRATOR TERM
THERESA GAYLE POLLOK	TERM FOR CERTIFIED PROFESSIONAL
JENNIFER L POWERS	CERTIFIED ADMINISTRATOR TERM
MONICA RAWLS	TERM FOR CERTIFIED PROFESSIONAL
KAREN LEANN REED	TERM FOR CERTIFIED PROFESSIONAL
MICO R RHINES	TERM FOR CERTIFIED ADMINISTRATOR
GINA M RIETFORS	TERM FOR CERTIFIED ADMINISTRATOR
ROBYN R RINEARSON	TERM FOR CERTIFIED ADMINISTRATOR
CHARLES E ROE	CERTIFIED ADMINISTRATOR TERM
KIMBERLY S SCHWARTZ	TERM FOR CERTIFIED PROFESSIONAL
SEAN H SCOTT	CERTIFIED ADMINISTRATOR TERM
AMY S SENATO	TERM FOR CERTIFIED PROFESSIONAL
LESA WINTERS SHOCKLEE	CERTIFIED ADMINISTRATOR TERM
JASON R SHORT	TERM FOR CERTIFIED ADMINISTRATOR
GINA S STEVENSON	TERM FOR CERTIFIED PROFESSIONAL
MELANIE B STILLINGS	TERM FOR CERTIFIED PROFESSIONAL
JENNIFER STOECKER	CERTIFIED ADMINISTRATOR TERM
TARA SUBLETTE	TERM FOR CERTIFIED ADMINISTRATOR
SHERYL L SUCHSLAND	TERM FOR CERTIFIED ADMINISTRATOR
JEREMY D THAYER	TERM FOR CERTIFIED ADMINISTRATOR
AMANDA ELISE THOMAS	TERM FOR CERTIFIED ADMINISTRATOR
DUANE L THURSTON	TERM FOR CERTIFIED ADMINISTRATOR
JULIE L WACHSMANN	TERM FOR CERTIFIED PROFESSIONAL
VICTORIA DAWN WEBSTER	TERM FOR CERTIFIED PROFESSIONAL

2021-2022
CHAPTER 21 LEADERSHIP CONTRACTS

WILLIE D WIMBREY	TERM FOR CERTIFIED ADMINISTRATOR
DAVID L WRIGHT	CERTIFIED ADMINISTRATOR TERM
JENNIFER L YOUNG	CERTIFIED ADMINISTRATOR TERM

2021-2022

NON-CHAPTER 21 LEADERSHIP CONTRACTS

NAME	CONTRACT TYPE
ADAGUI OYUKI AGUILERA GOMEZ	ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL
ALICIA D BOYKIN ALFORD	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
OSCAR X BARBOUR	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
BRADLEY K BERRY	ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL
HOPE CHIOMA BOYD	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
JEFFREY SCOTT BROGDEN	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
MELISSA HOLMAN BRUCE	ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL
TINA MARIE CANTU	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
ELIZABETH WHITNEY CARMODY	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
PAUL E CASH	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
JENNIFER R CASTRILLO	ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL
MARGARET A COULDRON	ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL
SHAWNTEE NAKITA COWAN	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
RITA LOUISE DENTON	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
BRUNO SCHWALM DIAS	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
JOEL EDWARD FALCON JR	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
TIFFANY ROCHELLE GANT	PROBATIONARY FOR NON-CERTIFIED ADMINISTRATOR 1
CHRISTIAN P GARIPPA	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
EDWARD HARPER	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
MONICA RHEA IRVIN	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
MELISSA IVERSON	ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL
CATHY L MARSH	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
DENISE YVONNE MILLER	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
GREGORY S MINTER	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
SHERYL MOULDEN	PROFESSIONAL LORA
JULIE MOYE	ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL

2021-2022

NON-CHAPTER 21 LEADERSHIP CONTRACTS

EVANS NYAKUNDI ONSONGO	ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL
JENNIFER LEIGH PARHAM	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
TERETHA A PATTERSON	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
SONDRA K THOMAS	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
FLORIANA R TORRES	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
LESLIE MICHELE TRONGAARD	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
DAVID R WALKER	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
DANYELL NICOLE WELLS	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
NATASHA RUNAE WHETSTONE	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
LYNN M WILKIE	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
DONALD RAY WILLIAMS JR	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
MARK WILLIAMSON	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consider Approval for
Engagement of Independent Auditors

DATE: March 30, 2021

ACTION

BACKGROUND:

Each year, Texas school districts Boards of Trustees are required to engage with an Independent Auditor to audit the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the District as of June 30, 2021, and for the year then ended and the related notes to the financial statements, which collectively comprise the District’s basic financial statements. The auditors will also audit the District’s compliance over major Federal award programs for the period ended June 30, 2021.

RECOMMENDATION:

The Superintendent recommends for the Board to engage with Whitley Penn LLP to conduct the District’s annual audit for the year ending June 30, 2021.

RECOMMENDED MOTION:

“Move to engage with Whitley Penn LLP to conduct the District’s annual audit for the year ending June 30, 2021.”

March 16, 2021

To the Board of Trustees and Management
Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

You have requested that we audit the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of Mansfield Independent School District (the "District"), as of June 30, 2021 and for the year then ended, and the related notes to the financial statements, which collectively comprise the District's basic financial statements.

In addition, we will audit the District's compliance over major federal award programs for the year ended June 30, 2021. We are pleased to confirm our acceptance and our understanding of this audit engagement by means of this letter. Our audits will be conducted with the objectives of our expressing an opinion on each opinion unit and an opinion on compliance regarding the District's major federal award programs.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the required supplementary information (RSI) in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist primarily of inquiries of management regarding their methods of measurement and presentation, and comparing the information for consistency with management's responses to our inquiries. We will not express an opinion or provide any form of assurance on the RSI. The following RSI is required by accounting principles generally accepted in the United States of America:

- 1) Management's Discussion and Analysis;
- 2) Budgetary Comparison Schedule – General Fund; and
- 3) Pension Information and Other Post-employment Benefit Information

Supplementary information other than RSI will accompany the District's basic financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the basic financial statements and certain additional procedures, including comparing and reconciling the supplementary information to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and additional procedures in accordance with auditing standards generally accepted in the United States of America. We intend to provide an opinion on the following supplementary information in relation to the financial statements as a whole:

- 1) Combining and Individual Non-major Fund Financial Statements,
- 2) Texas Education Agency Schedules, and
- 3) Schedule of Expenditures of Federal Awards

Also, the document we submit to you will include the following other additional information that will not be subjected to the auditing procedures applied in our audit of the financial statements:

- 1) Introductory Section and
- 2) Statistical Section.

Data Collection Form

Prior to the completion of our engagement, we will complete the sections of the Data Collection Form that are our responsibility. The form will summarize our audit findings, amounts and conclusions. It is management's responsibility to submit a reporting package including financial statements, schedule of expenditure of federal awards, summary schedule of prior audit findings and corrective action plan along with the Data Collection Form to the federal audit clearinghouse. The financial reporting package must be text searchable, unencrypted, and unlocked. Otherwise, the reporting package will not be accepted by the federal audit clearinghouse. We will assist you in the electronic submission and certification. You may request from us copies of our report for you to include with the reporting package submitted to pass-through entities.

The Data Collection Form is required to be submitted within the *earlier* of 30 days after receipt of our auditors' reports or nine months after the end of the audit period, unless specifically waived by a federal cognizant or oversight agency for audits. Data Collection Forms submitted untimely are one of the factors in assessing programs at a higher risk.

Audit of the Financial Statements

We will conduct our audit in accordance with auditing standards generally accepted in the United States of America (U.S. GAAS), the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States of America; the audit requirements of Title 2 U.S. Code of Federal Regulations (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Those standards and the Uniform Guidance require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free from material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to error, fraudulent financial reporting, misappropriation of assets, or violations of laws, governmental regulations, grant agreements, or contractual agreements.

An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. If appropriate, our procedures will therefore include tests of documentary evidence that support the transactions recorded in the accounts, tests of the physical existence of inventories, and direct confirmation of cash, investments, and certain other assets and liabilities by correspondence with creditors and financial institutions. As part of our audit process, we will request written representations from your attorneys, and they may bill you for responding. At the conclusion of our audit, we will also request certain written representations from you about the financial statements and related matters.

Because of the inherent limitations of an audit, together with the inherent limitations of internal control, an unavoidable risk that some material misstatements or noncompliance (whether caused by errors, fraudulent financial reporting, misappropriation of assets, detected abuse, or violations of laws or governmental regulations) may not be detected exists, even though the audit is properly planned and performed in accordance with U.S. GAAS and

Government Auditing Standards of the Comptroller General of the United States of America and in accordance with the Uniform Guidance. Please note that the determination of abuse is subjective and *Government Auditing Standards* does not require auditors to detect abuse.

In making our risk assessments, we consider internal control relevant to the District's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. However, we will communicate to you in writing concerning any significant deficiencies or material weaknesses in internal control relevant to the audit of the financial statements that we have identified during the audit. Our responsibility as auditors is, of course, limited to the period covered by our audit and does not extend to any other periods.

We will issue a written report upon completion of our audit of the District's basic financial statements. Our report will be addressed to the governing body of the District. We cannot provide assurance that unmodified opinions will be expressed. Circumstances may arise in which it is necessary for us to modify our opinions, add an emphasis-of-matter or other-matter paragraph(s), or withdraw from the engagement.

In accordance with the requirements of *Government Auditing Standards*, we will also issue a written report describing the scope of our testing over internal control over financial reporting and over compliance with laws, regulations, and provisions of grants and contracts, including the results of that testing. However, providing an opinion on internal control and compliance over financial reporting will not be an objective of the audit and, therefore, no such opinion will be expressed.

We also will issue a written report on the District's compliance with the Uniform Guidance as it related to each of the major federal awards upon completion of our audit.

Audit of Major Program Compliance

Our audit of the District's major federal award program(s) compliance will be conducted in accordance with the requirements of the Single Audit Act, as amended; and the Uniform Guidance, and will include tests of accounting records, a determination of major programs in accordance with the Uniform Guidance and other procedures we consider necessary to enable us to express such an opinion on major federal award program compliance and to render the required reports. We cannot provide assurance that an unmodified opinion on compliance will be expressed. Circumstances may arise in which it is necessary for us to modify our opinion or withdraw from the engagement.

The Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether the District has complied with applicable laws and regulations and the provisions of contracts and grant agreements applicable to major federal award programs. Our procedures will consist of determining major federal programs and performing the applicable procedures described in the U.S. Office of Management and Budget *OMB Compliance Supplement* for the types of compliance requirements that could have a direct and material effect on each of the District's major federal programs. The purpose of those procedures will be to express an opinion on the District's compliance with requirements applicable to each of its major federal programs in our report on compliance issued pursuant to the Uniform Guidance.

Also, as required by the Uniform Guidance, we will perform tests of controls to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each of the District's major federal award programs. However, our tests will be less in scope than would be necessary to render an opinion on these controls and, accordingly, no opinion will be expressed in our report.

We will issue a report on compliance that will include an opinion or disclaimer of opinion regarding the District's major federal programs, and a report on internal controls over compliance that will report any significant deficiencies and material weaknesses identified; however, such report will not express an opinion on internal control.

Management's Responsibilities

Our audit will be conducted on the basis that management and, when appropriate, those charged with governance acknowledge and understand that they have responsibility:

1. For the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America;
2. For the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error;
3. For identifying, in its accounts, all federal awards received and expended during the period and the federal programs under which they were received, including federal awards and funding increments received prior to December 26, 2014 (if any), and those received in accordance with the Uniform Guidance generally received after December 26, 2014;
4. For maintaining records that adequately identify the source and application of funds for federally funded activities;
5. For preparing the schedule of expenditures of federal awards (including notes and noncash assistance received) in accordance with the Uniform Guidance;
6. For the design, implementation, and maintenance of internal control over federal awards;
7. For establishing and maintaining effective internal control over federal awards that provides reasonable assurance that the nonfederal entity is managing federal awards in compliance with federal statutes, regulations, and the terms and conditions of the federal awards;
8. For disclosing accurately, currently, and completely the financial results of each federal award in accordance with the requirements of the award;
9. For identifying and ensuring that the District complies with federal statutes, regulations, and the terms and conditions of federal award programs and implementing systems designed to achieve compliance with applicable laws, regulations, grants, and contracts applicable to activities and its federal award programs;
10. For identifying and providing report copies of previous audits, attestation engagements, or other studies that directly relate to the objectives of the audit, including whether related recommendations have been implemented;
11. For taking prompt action when instances of noncompliance are identified;
12. For addressing the findings and recommendations of auditors, for establishing and maintaining a process to track the status of such findings and recommendations and taking corrective action on reported audit findings from prior periods and preparing a summary schedule of prior audit findings;
13. For following up and taking corrective action on current year audit findings and preparing a corrective action plan for such findings;
14. For submitting the reporting package and data collection form to the appropriate parties;
15. For making the auditor aware of any significant contractor relationships where the contractor is responsible for program compliance;
16. To provide us with:
 - a. Access to all information of which management is aware that is relevant to the preparation and fair presentation of the financial statements, and relevant to federal award programs, such as records, documentation, and other matters;
 - b. Additional information that we may request from management for the purpose of the audit; and

- c. Unrestricted access to persons within the District from whom we determine it necessary to obtain audit evidence.
17. For adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the current year period(s) under audit are immaterial, both individually and in the aggregate, to the financial statements as a whole;
 18. For acceptance of nonattest services, including identifying the proper party to oversee nonattest work;
 19. For maintaining adequate records, selecting and applying accounting principles, and safeguarding assets;
 20. For informing us of any known or suspected fraud affecting the entity involving management, employees with significant role in internal control and others where fraud could have a material effect on compliance;
 21. For the accuracy and completeness of all information provided;
 22. For taking reasonable measures to safeguard protected personally identifiable and other sensitive information; and
 23. For confirming your understanding of your responsibilities as defined in this letter to us in your management representation letter.

With regard to the supplementary information referred to above, you acknowledge and understand your responsibility (a) for the preparation of the supplementary information in accordance with the applicable criteria, (b) to provide us with the appropriate written representations regarding supplementary information, (c) to include our report on the supplementary information in any document that contains the supplementary information and that indicates that we have reported on such supplementary information, and (d) to present the supplementary information with the audited financial statements, or if the supplementary information will not be presented with the audited financial statements, to make the audited financial statements readily available to the intended users of the supplementary information no later than the date of issuance by you of the supplementary information and our report thereon.

With respect to any nonattest services we perform, the District's management is responsible for (a) making all management decisions and performing all management functions; (b) assigning a competent individual to oversee the services; (c) evaluating the adequacy of the services performed; (d) evaluating and accepting responsibility for the results of the services performed; and (e) establishing and maintaining internal controls, including monitoring ongoing activities. Nonattest services could include assistance with the preparation of financial statements including the government-wide conversion entries and note disclosures, assistance with the preparation of the schedule of expenditures of federal awards (SEFA) and related notes, and assistance with the preparation of the data collection form and submission to the federal audit clearinghouse.

As part of our audit process, we will request from management and, when appropriate, those charged with governance, written confirmation concerning representations made to us in connection with the audit.

We understand that your employees will prepare all confirmations we request and will locate any documents or invoices selected by us for testing.

If you intend to publish or otherwise reproduce the financial statements and make reference to our firm, you agree to provide us with printers' proofs or masters for our review and approval before printing. You also agree to provide us with a copy of the final reproduced material for our approval before it is distributed.

Fees and Timing

The timing of our audit will be scheduled for performance and completion as follows:

Document internal control and preliminary tests	April/May 2021
Inventory observation (for material balances)	June 30, 2021 or agreed upon date
Perform year-end audit procedures	August/September 2021
Issue audit reports	November 2021

We anticipate meeting these deadlines barring any delays.

Guadalupe R. Garcia, CPA is the engagement partner for the audit services specified in this letter. His responsibilities include supervising Whitley Penn, LLP's services performed as part of this engagement and signing or authorizing another qualified firm representative to sign the audit report.

Our fee for the audit services will be based on the amount of time required and the difficulty of the work involved which we estimate to be \$84,800. The fee estimate for the audit is based on anticipated cooperation from the District's personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will keep you informed of any problems we encounter and our fees will be adjusted accordingly.

Our invoices for these fees will be rendered each month as work progresses and are payable on presentation and payment is due in Tarrant County. You agree to pay reasonable attorney fees and collection costs incurred relating to collection of fees for services performed under the terms of this engagement. In accordance with Whitley Penn, LLP policy, work may be suspended if your account becomes 30 days or more past due and will not resume until your account is paid in full. In addition, invoices not paid in full by the last day of the month will be assessed interest at a rate of one percent per month. If we elect to terminate our services for nonpayment, our engagement will be deemed to have been complete even if we have not issued our report. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket expenditures through the date of termination. Our final auditors' report will be released upon final payment of any outstanding invoices.

You may request that we perform additional services not addressed in this engagement letter. If this occurs, we will communicate with you concerning the scope of the additional services and the estimated fees. We also may issue a separate engagement letter covering the additional services. In the absence of any other written communication from us documenting such additional services, our services will continue to be governed by the terms of this engagement letter.

We would like to make the following comments regarding the fee estimates:

1. Our fee estimates have not considered the effects of any changes to auditing standards and accounting principles, which may be promulgated by the AICPA, Congress, or any other regulatory body in the future and are unknown to us at this time. If significant additional time is necessary resulting in increased fees, we will endeavor to notify you of any such circumstances as they are assessed.
2. The District's personnel are responsible for the preparation of all items requested in the Prepared by Client ("PBC") listing and received by the date requested. Any delays caused by not preparing the items when requested may result in additional fees, as well as the possibility of postponing our fieldwork. The PBC listing will be provided to you during the planning process of the engagement.

3. Time incurred for audit adjustments identified during our audit and the related additional testing required has not been considered in our fee estimates. Prior to performing any additional testing, we will notify you of the exceptions and obtain approval for any additional fees which may be incurred.
4. Our fee estimates are based on all general ledger sub ledgers being reconciled to the general ledger balance and any adjustment necessary should be recorded to the general ledger prior to our fieldwork start date.

The ethics of our profession prohibit the rendering of professional services where the fee for such services is contingent, or has the appearance of being contingent, upon the results of such services. Accordingly, it is important that our bills be paid promptly when received. If a situation arises in which it may appear that our independence would be questioned because of significant unpaid bills, we may be prohibited from issuing our auditors' report.

In the unlikely event that differences concerning our services or fees should arise that are not resolved by mutual agreement, to facilitate judicial resolution and save time and expense of both parties, the District and Whitley Penn, LLP agree not to demand a trial by jury in any action, proceeding or counterclaim arising out of or relating to our services and fees for this engagement. Any controversy, dispute, or questions arising out of or in connection with this agreement or our engagement shall be determined by arbitration conducted in accordance with the rules of the American Arbitration Association, and any decision rendered by the American Arbitration Association shall be binding on both parties to this agreement. The costs of any arbitration shall be borne equally by the parties. Any and all claims relating to or arising out of this contract/agreement shall be governed by the laws of Texas and any dispute shall be finally resolved by the Texas courts in Tarrant County.

This letter replaces and supersedes any previous proposals, correspondence and understanding, whether written or oral. The agreements contained in this engagement letter shall survive the completion or termination of this engagement.

To ensure that Whitley Penn, LLP's independence is not impaired under the AICPA Code of Professional Conduct, you agree to inform the engagement partner before entering into any substantive employment discussions with any of our personnel.

Other Matters

During the course of the engagement, we may communicate with you or your personnel via fax or e-mail, and you should be aware that communication in those mediums contains a risk of misdirected or intercepted communications.

In the course of our services, our firm may transmit confidential information that you provided us to third parties in order to facilitate our services. As applicable, we require confidentiality agreements with all our service providers to maintain the confidentiality of your information and additionally the firm will take reasonable precautions to determine that our service providers have the appropriate procedures in place to prevent the unauthorized release of confidential information to others. We will remain ultimately responsible for the work provided by any third-party service providers used under this agreement. By your signature below, you consent to having confidential information transmitted to entities outside the firm. Please feel free to inquire if you would like additional information regarding the transmission of confidential information to entities outside the firm.

Regarding the electronic dissemination of audited financial statements, including financial statements published electronically on your Internet website, you understand that electronic sites are a means to distribute information and, therefore, we are not required to read the information contained in these sites or to consider the consistency of other information in the electronic site with the original document.

Professional standards prohibit us from being the sole host and/or the sole storage for your financial and non-financial data. As such, it is your responsibility to maintain your original data and records and we cannot be responsible to maintain such original information. By signing this engagement letter, you affirm that you have all the data and records required to make your books and records complete.

The audit documentation for this engagement is the property of Whitley Penn, LLP and constitutes confidential information. However, we may be requested to make certain audit documentation available to your pass-through regulatory entity and federal agencies and the U.S. Government Accountability Office pursuant to authority given to it by law or regulation, or to peer reviewers. If requested, access to such audit documentation will be provided under the supervision Whitley Penn, LLP's personnel. Furthermore, upon request, we may provide copies of selected audit documentation to these agencies and regulators. The regulators and agencies may intend, or decide, to distribute the copies of information contained therein to others, including other governmental agencies.

The District may wish to include our report on these financial statements in an exempt offering document. The District agrees that the aforementioned auditor's report, or reference to our Firm, will not be included in such offering document without prior permission or consent. Any agreement to perform work in connection with an exempt offering document, including an agreement to provide permission or consent, will be a separate engagement letter. For exempt offerings for which we are not involved, you will clearly indicate that we were not involved with the contents of such offering document and a disclosure as shown below will be included in the exempt offering:

“Whitley Penn, our independent auditor, has not been engaged to perform and has not performed, since the date of its report included herein, any procedures on the financial statements addressed in that report. Whitley Penn also has not performed any procedures relating to this offering document.”

Further, we will be available during the year to consult with you on financial management and accounting matters of a routine nature.

During the course of the audit, we may observe opportunities for economy in, or improved controls over, your operations. We will bring such matters to the attention of the appropriate level of management, either orally or in writing.

We agree to retain our audit documentation or work papers for a period of at least five years from the date of our report.

You agree to inform us of facts that may affect the financial statements of which you may become aware during the period from the date of the auditor's report to the date the financial statements are issued.

At the conclusion of our audit engagement, we will communicate to the Board of Trustees the following significant findings from the audit:

- Our view about the qualitative aspects of the District's significant accounting practices;
- Significant difficulties, if any, encountered during the audit;
- Uncorrected misstatements, other than those we believe are trivial, if any;
- Disagreements with management, if any;
- Other findings or issues, if any, arising from the audit that are, in our professional judgment, significant and relevant to those charged with governance regarding their oversight of the financial reporting process;
- Material, corrected misstatements that were brought to the attention of management as a result of our audit procedures;

To the Board of Trustees and Management
Mansfield Independent School District
March 16, 2021
Page 9 of 10

- Representations we requested from management;
- Management’s consultations with other accountants, if any; and
- Significant issues, if any, arising from the audit that were discussed, or the subject of correspondence, with management.

In accordance with the requirements of *Government Auditing Standards*, we have attached a copy of our latest external peer review report of our firm for your consideration and files.

Please sign and return the attached copy of this letter to indicate your acknowledgment of, and agreement with, the arrangements for our audit of the financial statements compliance over major federal award programs including our respective responsibilities.

We appreciate the opportunity to be your financial statement auditors and look forward to working with you and your staff.

Respectfully,



Fort Worth, Texas

RESPONSE:

This letter correctly sets forth our understanding.

Acknowledged and agreed on behalf of Mansfield Independent School District by:

Name: _____

Title: _____

Date: _____

Name: _____

Title: _____

Date: _____



Report on the Firm's System of Quality Control

July 19, 2018

To the Partners of Whitley Penn LLP and
the National Peer Review Committee.

We have reviewed the system of quality control for the accounting and auditing practice of Whitley Penn LLP (the firm) applicable to engagements not subject to PCAOB permanent inspection in effect for the year ended April 30, 2018. Our peer review was conducted in accordance with the Standards for Performing and Reporting on Peer Reviews established by the Peer Review Board of the American Institute of Certified Public Accountants (Standards).

A summary of the nature, objectives, scope, limitations of, and the procedures performed in a System Review as described in the Standards may be found at www.aicpa.org/prsummary. The summary also includes an explanation of how engagements identified as not performed or reported in conformity with applicable professional standards, if any, are evaluated by a peer reviewer to determine a peer review rating.

Firm's Responsibility

The firm is responsible for designing a system of quality control and complying with it to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. The firm is also responsible for evaluating actions to promptly remediate engagements deemed as not performed or reported in conformity with professional standards, when appropriate, and for remediating weaknesses in its system of quality control, if any.

Peer Reviewer's Responsibility

Our responsibility is to express an opinion on the design of the system of quality control and the firm's compliance therewith based on our review.

Required Selections and Considerations

Engagements selected for review included engagements performed under *Government Auditing Standards*, including compliance audits under the Single Audit Act, audits of employee benefit plans, audits performed under FDICIA, an audit of a broker-dealer, and examination of service organization (SOC 1 engagement).

As a part of our peer review, we considered reviews by regulatory entities as communicated by the firm, if applicable, in determining the nature and extent of our procedures.

Opinion

In our opinion, the system of quality control for the accounting and auditing practice of Whitley Penn LLP applicable to engagements not subject to PCAOB permanent inspection in effect for the year ended April 30, 2018, has been suitably designed and complied with to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Firms can receive a rating of *pass*, *pass with deficiency(ies)* or *fail*. Whitley Penn LLP has received a peer review rating of *pass*.

Olsen Thielen & Co., Ltd.

Olsen Thielen & Co., Ltd.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consider Board Meeting Date
Changes for the 2021-2022 School Year

DATE: March 30, 2021

ACTION

BACKGROUND:

At the February 23, 2021, regular meeting, the Board of Trustees approved board meeting date changes and additions for the 2021-2022 school year. School board meetings are held regularly on the fourth Tuesday of each month unless a holiday or important event attended by the Superintendent or Board members occurs on that date.

After further review of the district calendar, the following is a list of regular and called board meeting dates that need to be rescheduled for the 2021-2022 school year.

1. The January 18, 2022, regular meeting rescheduled to January 25, 2022, because the later TASA Midwinter Conference dates allow the meeting to be held on the fourth Tuesday of the month;
2. The February 1, 2022, called meeting rescheduled to February 8, 2022, because the original date occurs during the TASA Midwinter Conference;
3. The June 21, 2022, regular meeting rescheduled to June 28, 2022.

CONSIDERATIONS:

Change the January 18, 2022, regular meeting to January 25, 2022; the February 1, 2022, called meeting to February 8, 2022; and the June 21, 2022 regular meeting to June 28, 2022 .

RECOMMENDATION:

The Superintendent recommends changes to the Board Meeting Schedule for the 2021-2022 school year as presented.

If the Board approves, the motion would read: "Move to approve changes and additions to the Board Meeting Schedule for the 2021-2022 school year as presented."

Board Meeting Schedule 2021-2022

August 10	Called Meeting/Board Work Session
August 24	Regular Board Meeting
September 28	Regular Board Meeting
October 26	Regular Board Meeting
November 2	Called Board Meeting/Board Work Session
November 16	Regular Board Meeting
December 14	Regular Board Meeting
January 25	Regular Board Meeting
February 8	Board Work Session
February 22	Regular Board Meeting
March 29	Regular Board Meeting
April 26	Regular Board Meeting
May 17	Called Board Meeting/Canvas Election/ Budget Work Session
May 24	Regular Board Meeting
June 28	Public Hearing/Regular Board Meeting
July 26	Regular Board Meeting
August 9	Called Board Meeting/Board Work Session
August 23	Regular Board Meeting



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
License Agreement with the City of
Mansfield for Wi-Fi Purposes

DATE: March 30, 2021

ACTION

BACKGROUND:

This License Agreement grants the City of Mansfield and its Contractors a non-exclusive license over and across the land of RL Anderson Stadium for City Wi-Fi purposes.

CONSIDERATION:

The License Agreement with the City of Mansfield will:

- Allow the City to install and maintain certain Wi-Fi equipment on top and within the press box of RL Anderson Stadium
- Provide the City with a public outdoor Wi-Fi System
- Enable the citizens and visitors free Wi-Fi and internet services

RECOMMENDATION:

The Superintendent recommends that the Board approve the License Agreement with the City of Mansfield.

RECOMMENDED MOTION:

“Move to adopt the License Agreement with the City of Mansfield as presented.”

LICENSE AGREEMENT

THIS LICENSE AGREEMENT ("Agreement") is made and entered into this 30th day of March, 2021, by and between the Mansfield Independent School District ("MISD"), and the City of Mansfield, Texas ("City"). MISD and City may sometimes hereafter be referred to individually as a "party" and collectively as the "parties."

RECITALS:

WHEREAS, City and its contractors are in the process of installing equipment necessary to provide the City with a public Outdoor WiFi System which will enable its citizens and visitors to have access to free WiFi and internet services; and

WHEREAS, the parties desire to enter into this Agreement for the purpose of granting City a license to allow City to install and maintain certain equipment on MISD property located at RL Anderson Stadium.

WHEREAS, in granting this license, the parties determine that free WiFi and internet services will be of great benefit to the citizens and visitors of City and patrons of RL Anderson Stadium.

NOW THEREFORE, in consideration of the mutual benefits and promises contained herein and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

1. Grant of License. MISD hereby grants to City and its contractors a non-exclusive license over and across the land described in Exhibit A attached hereto (the "Premises") for the purposes of installing, operating, inspecting, maintaining, repairing, rebuilding and removing a connection box within the press box of RL Anderson Stadium, two dishes on top of the exterior of the press box, each approximately 16" in diameter which will provide point-to-point wireless backhaul to Katherine Rose Memorial Park, and all necessary related appurtenances related thereto (the dishes, the connection box, and related appurtenances collectively referred to as the "Equipment" and the foregoing activities referred to as the "Permitted Activities"). In the event the press box is removed or altered, and such activities will negatively affect the operation of the Equipment, the parties agree to work together in good faith to find another suitable location on the Premises to place the Equipment.

2. Plans and Specifications. Prior to installation of the Equipment, City or its contractors will prepare and submit plans and specifications for the Equipment to MISD for review and approval by MISD's Board of Trustees, or its designee, such approval not to be unreasonably withheld or delayed. City agrees to: (i) pay all costs and expenses to install, maintain, repair, replace, remove, and operate the Equipment and to obtain all permits required therefor, and (ii) maintain the Equipment in a manner which will not interfere with MISD's press box operations.

3. Access. MISD grants City and its authorized representatives a right of ingress and egress to and from the Premises in order to perform the Permitted Activities. City or its authorized

representatives must be accompanied by an authorized MISD representative to gain access to the Premises. For the purposes of this section, the parties agree that Joel Falcon, Assistant Superintendent of Facilities, or his designee, is an authorized MISD representative that City may contact to gain access to the Premises. City agrees to provide a minimum of two (2) business days' notice to the authorized MISD representative when requesting access to the Premises.

4. Covered Employees. If applicable, City shall, at its sole cost and expense, obtain criminal history records for all covered employees, contractors, and subcontractors in accordance with state and federal law.

5. Damage and Restoration of Premises. City shall take all necessary precautions to protect the Premises from any damages resulting from City's use and access of the Premises or the Permitted Activities. City shall immediately notify MISD of any and all damages resulting from, arising out of, or caused to, the Premises by City or its representatives. City shall be solely responsible for the costs and the repair and/or replacement of all such damages and such repairs and/or replacements resulting from City's use and access of the Premises or the Permitted Activities. Additionally, after termination of this Agreement, City will restore the Premises as close to the condition in which it was found before the Permitted Activities were undertaken as is reasonably practicable.

6. Termination. This Agreement and the license granted herein terminates upon: (i) the mutual agreement of both parties; (ii) upon written notice by MISD, if City defaults or breaches any of the terms or conditions of this Agreement and such default or breach is not cured within thirty (30) days after written notice to City's City Manager; or (iii) by either party at any time upon one hundred eighty (180) days prior written notice to the other party.

7. Miscellaneous.

(a) The license herein granted is personal to City for City and its contractor's sole use and shall not be construed in any manner to create or grant any rights to the public generally. City may not assign its rights, benefits and/or obligations under this Agreement or grant any sub-license or any portion thereof, without first obtaining the written consent of MISD or their respective successors-in-title.

(b) This Agreement will be construed under the laws of the State of Texas, without regard to choice of law rules of any jurisdiction. Exclusive venue for any action hereunder shall lie in Tarrant County, Texas.

(c) If any provision in this Agreement is for any reason unenforceable, to the extent that the unenforceability does not destroy the basis of the bargain among the parties, the unenforceability will not affect any other provision hereof, and this Agreement will be construed as if the unenforceable portion had never been a part of this Agreement. This Agreement will not be construed more or less favorably between the parties by reason of authorship or origin of language.

(d) This Agreement contains the complete agreement of the parties with respect to the subject matter hereof and this Agreement may be amended, modified or terminated, in whole or in part, only by the written agreement of City and MISD.

(e) This Agreement binds and inures to the benefit of the parties hereto and their respective successors and assigns, subject to any limitation on assignment contained in this Agreement.

(f) No waiver or consent, express or implied, by any party to this Agreement of any breach by any party or the performance by such party of its obligations hereunder shall be deemed or construed to be a consent to or waiver of any other breach in the performance by such party of the same or any similar obligations of such party hereunder. Failure on the part of a party to complain of any act of any party, or to declare any party in default, irrespective of how long such failure continues, shall not constitute a waiver by such party of its rights hereunder until the applicable statute of limitations period has run.

(g) Each party shall bear their respective costs, including attorneys' fees, related to enforcement of this Agreement.

(h) Each signatory party agrees to execute and deliver any additional documents and instruments and perform any additional acts necessary or appropriate to perform the terms, provisions and conditions of this Agreement and all transactions contemplated by this Agreement.

(i) Nothing in this Agreement shall be deemed to waive any immunity to which MISD or City is entitled pursuant to any state or federal laws.

[THE REMAINDER OF THIS PAGE IS INTENTIONALLY BLANK.]

EXECUTED to be effective the date first above written.

CITY OF MANSFIELD, TEXAS

By: _____

Name: _____

Title: _____

ATTEST:

By: _____

Name: _____

Title: _____

**MANSFIELD INDEPENDENT
SCHOOL DISTRICT**

By: _____

Name: Courtney Lackey Wilson

Title: Board President

ATTEST:

By: _____

Name: Desiree Thomas

Title: Board Secretary

EXHIBIT A

[Insert legal for MISD property]



**Board of School Trustees
Mansfield Independent School District**

TITLE: Delinquent Tax Attorney Report

DATE: March 30, 2021

INFORMATION

BACKGROUND:

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of January is presented to provide information on the 2019 tax roll.

The 2019 tax year percentage of collection through February 28, 2021 is 49.91% which represents eight months of the tax collection year. The 2019 Adjusted Delinquent Tax Levy as of February 28, 2021, is \$923,691 (this includes (\$4,442) of recent adjustments for the month of February). The balance due as of February 28, 2021, is \$1,028,898.



LINEBARGER

ATTORNEYS AT LAW

Mansfield Independent School District

Report on Delinquent Tax Collections

Date:

March 10, 2021

Contact:

Charles E. Brady

Partner

100 Throckmorton, Suite #300

Fort Worth, TX 76102

817-877-4589

Direct 817-317-9506

Charles.Brady@lgbs.com

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW

100 THROCKMORTON, SUITE #300
FORT WORTH, TEXAS 76102

817.877.4589
FAX 817.877.0601

March 10, 2021

Dr. Kimberley Cantu, Superintendent
Mansfield Independent School District
605 E. Broad Street.
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of February 2021

Dear Dr. Cantu:

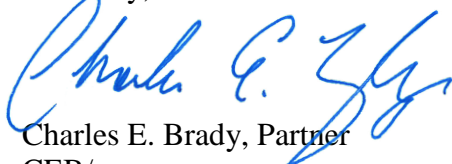
Linebarger Goggan Blair & Sampson, LLP, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **February 2021** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

- A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
- B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
- C) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types and Status of Accounts.

February was a very good collection month with over \$184,000 of base tax collections and over \$51,000 of penalty and interest collections. This represents an over \$60,000 increase from last month in base tax alone. However, there was one notable refund in February that had a massive impact on the total collections for the month. The 2019 appraised value of property at 800 W Harris Rd was reduced to \$7,164,056 from \$12,136,051 for the 2019 tax year through a protest filed in District Court Case # 048-312207-19. The reduction in value resulted in a \$233,136 refund paid out in February. Litigation numbers were strong in February with 62 suits filed, however the weather may have impeded the County's ability to serve citations during the cold week. Should these suits generate calls to District offices please direct these individuals to Shannon Ortiz at our office, (817) 317-9541 or myself (817) 489-4062.

Thank you very much for the opportunity to service your account!

Sincerely,



Charles E. Brady, Partner
CEB/

cc: Michele Trongaard, Associate Superintendent of Business & Finance
Mansfield Independent School District
605 E. Broad Street. #100
Mansfield, TX 76063

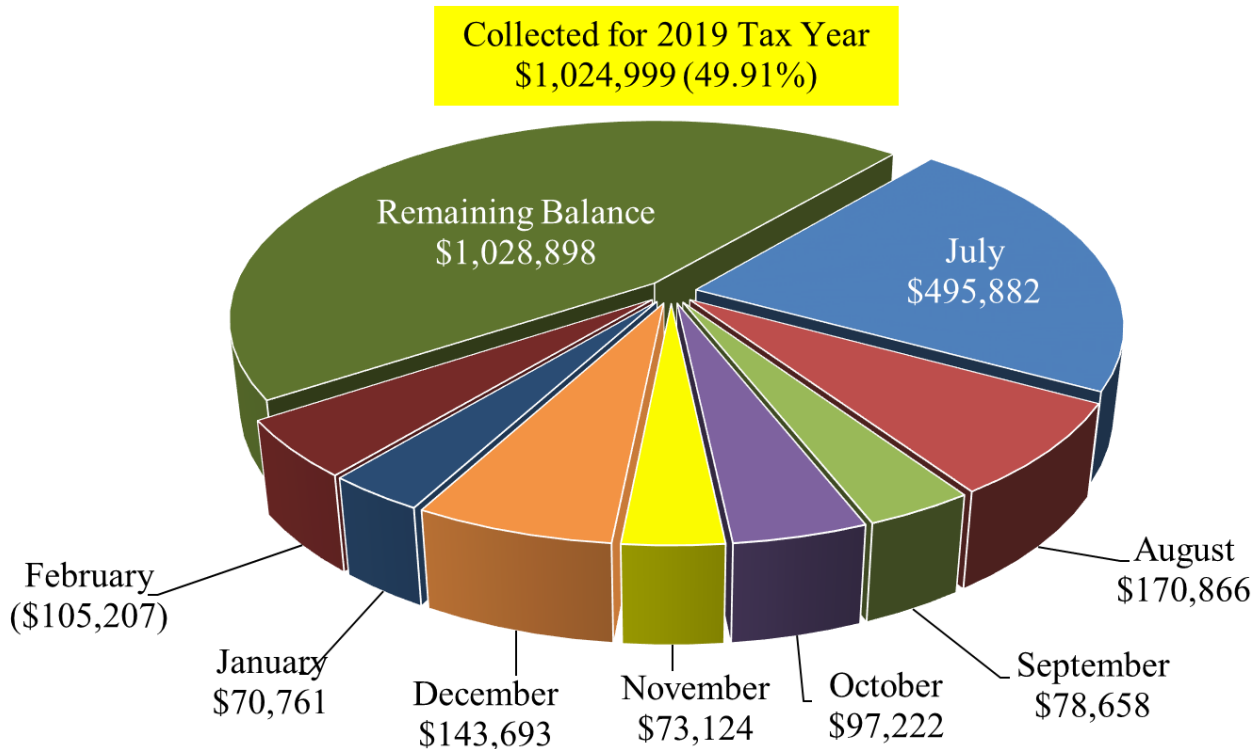
A. Collection Highlights

For the month of **February 2021**, our collection program resulted in **\$235,651 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections and includes details about refunds. Refunds are irrespective of collection efforts and are used to illustrate the net impact of refunds on our collection results.

COLLECTIONS	
BASE TAX COLLECTIONS	\$184,581
BASE TAX REFUNDS	(\$252,249)
PENALTIES & INTEREST COLLECTIONS	\$51,070
PENALTIES & INTEREST REFUNDS	(\$402)
TOTAL NET COLLECTIONS	(\$17,000)

The 2019 Adjusted Delinquent Tax Levy as of February 28, 2021 for the Mansfield ISD is \$923,691 (this includes \$4,442 of recent adjustments for the month of February). The amount collected for the month of February through February 28, 2021 is (\$105,207). The 2019 tax year collection percentage through February 28, 2021 is 49.91%. The balance due as of February 28, 2021 is \$1,028,898.

MANSFIELD INDEPENDENT SCHOOL DISTRICT Collections from 7/1/20 - 2/28/21 (2019 Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on March 5, 2021
Please note that remaining balance includes adjustments during the collection period.

B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

LITIGATION	
# ACCOUNTS FILED	62
\$ ACCOUNTS FILED	\$62,368
# ACCOUNTS DISMISSED (PAID IN FULL)	4
\$ ACCOUNTS DISMISSED (PAID IN FULL)	\$5,734
# ACCOUNTS IN JUDGMENT	4
\$ ACCOUNTS IN JUDGMENT	\$63,994
# JUDGMENTS RELEASED	1
\$ JUDGMENTS RELEASED	\$12,376

Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

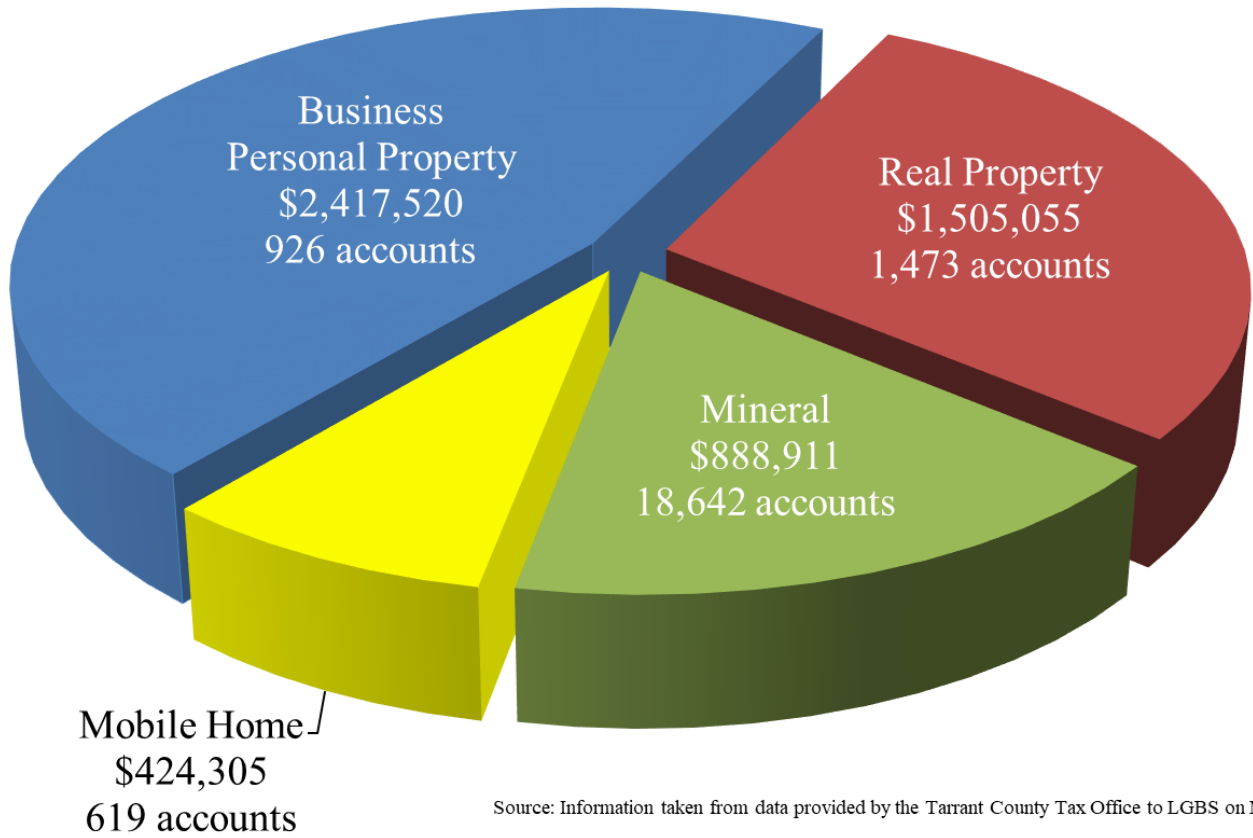
MAILINGS/BANKRUPTCY/SPECIAL EFFORTS	
# BNK PROOFS FILED	25
# CONSTABLE'S SALES SET	5
\$ CONSTABLE'S SALES SET	\$10,253

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

C. Delinquent Tax Roll Analysis

As of February 2021, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:

MANSFIELD INDEPENDENT SCHOOL DISTRICT Property Types (Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on March 9, 2021



**Board of School Trustees
Mansfield Independent School District**

TITLE: Disbursement Reports

DATE: March 30, 2021

INFORMATION

BACKGROUND:

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

CONSIDERATIONS:

The items listed in the Detail Disbursement Report include all payments for February 2021 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over \$25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

RECOMMENDATION:

None. For information only.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 2/1/2021 through 2/28/2021

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
2/2/2021	ALEDO ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	525.00
2/2/2021	ALERT SERVICES, INC	GENERAL SUPPLIES	3,458.85
2/2/2021	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/2/2021	BROWN, DERON	MISCELLANEOUSCONTRACTED SERVIC	155.00
2/2/2021	BROWN, EDWARD	MISCELLANEOUSCONTRACTED SERVIC	125.00
2/2/2021	BRUMLEY, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	165.00
2/2/2021	BUFORD, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	165.00
2/2/2021	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	70.00
2/2/2021	BURLESON ISD - CENTENNIAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	475.00
2/2/2021	BYRUM, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	130.00
2/2/2021	CARDINAL'S SPORTS CENTER INC	GENERAL SUPPLIES	7,397.13
2/2/2021	CEDAR HILL ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	400.00
2/2/2021	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	584.00
2/2/2021	CHANDLER, ROSCOE	MISCELLANEOUSCONTRACTED SERVIC	250.00
2/2/2021	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	100.00
2/2/2021	CLEGG, MONTY	MISCELLANEOUSCONTRACTED SERVIC	65.00
2/2/2021	CRAWFORD, KELVIN	MISCELLANEOUSCONTRACTED SERVIC	115.00
2/2/2021	DALLAS, DANNY	MISCELLANEOUSCONTRACTED SERVIC	375.00
2/2/2021	DAVIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	125.00
2/2/2021	DAVIS, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	145.00
2/2/2021	DEAN, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	90.00
2/2/2021	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	40.00
2/2/2021	DIERKE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	90.00
2/2/2021	DIXON, GLEN	MISCELLANEOUSCONTRACTED SERVIC	165.00
2/2/2021	DREW MEDFORD MEMORIAL TOURNAMENT	TRAVEL AND SUBSISTENCE - STUDE	300.00
2/2/2021	ESTRADA, GEORGE	MISCELLANEOUSCONTRACTED SERVIC	165.00
2/2/2021	EVANS, CIANTE	MISCELLANEOUSCONTRACTED SERVIC	105.00
2/2/2021	FENNELLY, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	80.00
2/2/2021	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	80.00
2/2/2021	FOREMAN, JACE	MISCELLANEOUSCONTRACTED SERVIC	165.00
2/2/2021	GARCIA, MIGUEL	MISCELLANEOUSCONTRACTED SERVIC	125.00
2/2/2021	GIL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	155.00
2/2/2021	GLEN ROSE ISD	TRAVEL AND SUBSISTENCE - STUDE	740.00
2/2/2021	GODLEY ATHLETIC BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	300.00
2/2/2021	GRAND PRAIRIE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	600.00
2/2/2021	GRIFFIN, RICKY	MISCELLANEOUSCONTRACTED SERVIC	145.00
2/2/2021	GUNTER, KAREN	MISCELLANEOUSCONTRACTED SERVIC	50.00
2/2/2021	GUNTER, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	250.00
2/2/2021	HOLLIS, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	115.00
2/2/2021	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	40.00
2/2/2021	HOME DEPOT	GENERAL SUPPLIES	200.04
2/2/2021	HUFHAM, LAUREN	MISCELLANEOUSCONTRACTED SERVIC	125.00
2/2/2021	IRVING ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	300.00
2/2/2021	JIMENEZ, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	330.00
2/2/2021	JOHNSON, JEROME	MISCELLANEOUSCONTRACTED SERVIC	310.00
2/2/2021	JOHNSON, VERNON	MISCELLANEOUSCONTRACTED SERVIC	90.00
2/2/2021	JONES, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	165.00
2/2/2021	JORDAN, LATASHA	MISCELLANEOUSCONTRACTED SERVIC	220.00
2/2/2021	KEELER, TAMIKO	MISCELLANEOUSCONTRACTED SERVIC	115.00
2/2/2021	KIAH, JUDE	MISCELLANEOUSCONTRACTED SERVIC	255.00
2/2/2021	KING, ERNEST	MISCELLANEOUSCONTRACTED SERVIC	255.00
2/2/2021	LAMONS, JOHN	MISCELLANEOUSCONTRACTED SERVIC	65.00
2/2/2021	LAWRENCE, KEVINA	MISCELLANEOUSCONTRACTED SERVIC	100.00
2/2/2021	LEWIS, DELANDO	MISCELLANEOUSCONTRACTED SERVIC	240.00
2/2/2021	MALONE, DION	MISCELLANEOUSCONTRACTED SERVIC	255.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
2/2/2021	MANSFIELD ISD SUMMIT ATHLETIC BOOSTER CLUE	TRAVEL AND SUBSISTENCE - STUDE	100.00
2/2/2021	MANSFIELD ISD TIMBERVIEW HIGH SCHOOL GOLF	TRAVEL AND SUBSISTENCE - STUDE	100.00
2/2/2021	MANSFIELD ISD MHS ATHLETIC BOOSTER CL	TRAVEL AND SUBSISTENCE - STUDE	500.00
2/2/2021	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/2/2021	MCDUGAL, ALAN	MISCELLANEOUSCONTRACTED SERVIC	165.00
2/2/2021	MCDOWELL, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	165.00
2/2/2021	MEEKS, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	70.00
2/2/2021	MIDLOTHIAN ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	600.00
2/2/2021	MILES, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	145.00
2/2/2021	MORRIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	175.00
2/2/2021	NORTHWEST ISD - BYRON NELSON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	250.00
2/2/2021	NOURVLE, ELLIOTT	MISCELLANEOUSCONTRACTED SERVIC	240.00
2/2/2021	NWAKAMMA, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	145.00
2/2/2021	OGUNBAMERY, COURAGE	MISCELLANEOUSCONTRACTED SERVIC	155.00
2/2/2021	OPPER, DARRELL	MISCELLANEOUSCONTRACTED SERVIC	90.00
2/2/2021	OWENS, CARLOS	MISCELLANEOUSCONTRACTED SERVIC	240.00
2/2/2021	PADILLA, KIERIN	MISCELLANEOUSCONTRACTED SERVIC	50.00
2/2/2021	PASTUSEK, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	165.00
2/2/2021	PETTIS, DEVON	MISCELLANEOUSCONTRACTED SERVIC	270.00
2/2/2021	PITTMAN, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	145.00
2/2/2021	PIZZINI, JACQUELYN	MISCELLANEOUSCONTRACTED SERVIC	100.00
2/2/2021	POTTER, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	70.00
2/2/2021	RANKIN, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	65.00
2/2/2021	RAY, DUSTIN	MISCELLANEOUSCONTRACTED SERVIC	90.00
2/2/2021	REICH, ALAN	MISCELLANEOUSCONTRACTED SERVIC	145.00
2/2/2021	RICHARDSON, BERNARD	MISCELLANEOUSCONTRACTED SERVIC	425.00
2/2/2021	RICHARDSON, KERRY	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/2/2021	RIDDELL/ALL AMERICAN SPORTS CORP.	CONTRACTED MAINTENANCE AND REP	11,175.01
2/2/2021	RIDGEWAY, DONALD	MISCELLANEOUSCONTRACTED SERVIC	125.00
2/2/2021	ROARK, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	155.00
2/2/2021	ROGERS, JAMES	MISCELLANEOUSCONTRACTED SERVIC	145.00
2/2/2021	ROMERO, ARTHUR	MISCELLANEOUSCONTRACTED SERVIC	125.00
2/2/2021	SEARY, GRAYLON	MISCELLANEOUSCONTRACTED SERVIC	115.00
2/2/2021	SLIDER, MAUREEN	MISCELLANEOUSCONTRACTED SERVIC	105.00
2/2/2021	SMITH, ERIC	MISCELLANEOUSCONTRACTED SERVIC	125.00
2/2/2021	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	75.00
2/2/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	35.26
2/2/2021	STERNBERG, JOHN	MISCELLANEOUSCONTRACTED SERVIC	40.00
2/2/2021	STERNBERG, JOYCE	MISCELLANEOUSCONTRACTED SERVIC	40.00
2/2/2021	SURSA, GAGE	MISCELLANEOUSCONTRACTED SERVIC	280.00
2/2/2021	SUTHERLAND, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	50.00
2/2/2021	TAYLOR, VICTORIA	MISCELLANEOUSCONTRACTED SERVIC	115.00
2/2/2021	TENNISON, JIM	MISCELLANEOUSCONTRACTED SERVIC	165.00
2/2/2021	TUCKER, KEITH	MISCELLANEOUSCONTRACTED SERVIC	125.00
2/2/2021	TUCKER, TORI	MISCELLANEOUSCONTRACTED SERVIC	125.00
2/2/2021	WYLIE, LAYNE	MISCELLANEOUSCONTRACTED SERVIC	50.00
2/5/2021	ATKINS, JASON	MISCELLANEOUSCONTRACTED SERVIC	120.00
2/5/2021	BSN SPORTS	GENERAL SUPPLIES	1,320.00
2/5/2021	CARDINAL'S SPORTS CENTER INC	GENERAL SUPPLIES	7,969.94
2/5/2021	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	100.00
2/5/2021	CLIFT, JAMES	MISCELLANEOUSCONTRACTED SERVIC	40.00
2/5/2021	DONALDSON, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	50.00
2/5/2021	DREW MEDFORD MEMORIAL TOURNAMENT	TRAVEL AND SUBSISTENCE - STUDE	350.00
2/5/2021	HOLCOMB, PATTI	MISCELLANEOUSCONTRACTED SERVIC	50.00
2/5/2021	MANSFIELD ISD TIMBERVIEW HIGH SCHOOL GOLF	TRAVEL AND SUBSISTENCE - STUDE	250.00

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181 - ATHLETIC FUND			
2/5/2021	ROBAINA, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	80.00
2/5/2021	ROSSMANN, DANIELA	MISCELLANEOUSCONTRACTED SERVIC	25.00
2/5/2021	TOMLINSON, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	120.00
2/5/2021	TRS	TEACHER RETIREMENT	9,795.14
2/5/2021	WALKER, COURTNEY	MISCELLANEOUSCONTRACTED SERVIC	25.00
2/10/2021	ALEXANDER, ROYCE	MISCELLANEOUSCONTRACTED SERVIC	250.00
2/10/2021	ARREY, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/10/2021	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	843.50
2/10/2021	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	75.00
2/10/2021	BROWN, CASEY	TRAVEL AND SUBSISTENCE - EMPLO	98.19
2/10/2021	BROWN, DERON	MISCELLANEOUSCONTRACTED SERVIC	65.00
2/10/2021	BRUGH, KIRK	MISCELLANEOUSCONTRACTED SERVIC	105.00
2/10/2021	BYRUM, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	105.00
2/10/2021	CARDENAS, JUAN	MISCELLANEOUSCONTRACTED SERVIC	80.00
2/10/2021	CEDAR HILL ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	800.00
2/10/2021	CHANDLER, ROSCOE	MISCELLANEOUSCONTRACTED SERVIC	185.00
2/10/2021	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	50.00
2/10/2021	CLEGG, MONTY	MISCELLANEOUSCONTRACTED SERVIC	65.00
2/10/2021	COLLEYVILLE HERITAGE HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	200.00
2/10/2021	CRAWFORD, KELVIN	MISCELLANEOUSCONTRACTED SERVIC	185.00
2/10/2021	DALLAS, DANNY	MISCELLANEOUSCONTRACTED SERVIC	175.00
2/10/2021	DAVIS, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	165.00
2/10/2021	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	95.00
2/10/2021	DESOTO HIGH SCHOOL TRACK	TRAVEL AND SUBSISTENCE - STUDE	600.00
2/10/2021	DIXON, GLEN	MISCELLANEOUSCONTRACTED SERVIC	90.00
2/10/2021	ELKINS, PAUL	MISCELLANEOUSCONTRACTED SERVIC	90.00
2/10/2021	ENGROFF, ALLISON	MISCELLANEOUSCONTRACTED SERVIC	105.00
2/10/2021	FARRAR, KELLY	MISCELLANEOUSCONTRACTED SERVIC	125.00
2/10/2021	FLEXPRESS & EXPRESS EDUCATION RESOURCES	MISCELLANEOUSCONTRACTED SERVIC	36.00
2/10/2021	GRAND PRAIRIE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	600.00
2/10/2021	GREEN, BERT	MISCELLANEOUSCONTRACTED SERVIC	125.00
2/10/2021	GUNTER, KAREN	MISCELLANEOUSCONTRACTED SERVIC	40.00
2/10/2021	HICKS, ANN	MISCELLANEOUSCONTRACTED SERVIC	80.00
2/10/2021	HOLLIS, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	330.00
2/10/2021	HOLSTEN, PETER	MISCELLANEOUSCONTRACTED SERVIC	145.00
2/10/2021	IBRAHIM, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/10/2021	JACKSON, DALTON	MISCELLANEOUSCONTRACTED SERVIC	270.00
2/10/2021	JACKSON-STEGALL, RASHAD	MISCELLANEOUSCONTRACTED SERVIC	115.00
2/10/2021	JIMENEZ, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	165.00
2/10/2021	JOHNSON, JEROME	MISCELLANEOUSCONTRACTED SERVIC	115.00
2/10/2021	JORDAN, LATASHA	MISCELLANEOUSCONTRACTED SERVIC	125.00
2/10/2021	KEELER, TAMIKO	MISCELLANEOUSCONTRACTED SERVIC	115.00
2/10/2021	KELLER ISD - TIMBER CREEK HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	150.00
2/10/2021	KING, ERNEST	MISCELLANEOUSCONTRACTED SERVIC	165.00
2/10/2021	KORNEGAY, JERMAINE	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/10/2021	LANCASTER ISD - ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	600.00
2/10/2021	LAWRENCE, KEVINA	MISCELLANEOUSCONTRACTED SERVIC	50.00
2/10/2021	LAWS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	95.00
2/10/2021	LEVELS, MARCUS	MISCELLANEOUSCONTRACTED SERVIC	90.00
2/10/2021	MABBUN, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/10/2021	MANSFIELD ISD LAKE RIDGE ATHLETIC BOOSTER C	TRAVEL AND SUBSISTENCE - STUDE	650.00
2/10/2021	MARINS, CYLLAS	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/10/2021	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	70.00
2/10/2021	MCKEE, HAYDEN	MISCELLANEOUSCONTRACTED SERVIC	350.00
2/10/2021	MIDLOTHIAN ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	600.00

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181 - ATHLETIC FUND			
2/10/2021	MIDLOTHIAN PANTHER BASEBALL BOOSTERS	TRAVEL AND SUBSISTENCE - STUDE	300.00
2/10/2021	MINUTEMAN PRESS, RLS II, LLC	MISCELLANEOUSCONTRACTED SERVIC	820.97
2/10/2021	MORELAND, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	270.00
2/10/2021	MORRIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	355.00
2/10/2021	NAGIM, IBRAHIM	MISCELLANEOUSCONTRACTED SERVIC	145.00
2/10/2021	NAMIL, ABDELMOULA	MISCELLANEOUSCONTRACTED SERVIC	145.00
2/10/2021	NOURVLE, ELLIOTT	MISCELLANEOUSCONTRACTED SERVIC	290.00
2/10/2021	OGUNBAMERY, COURAGE	MISCELLANEOUSCONTRACTED SERVIC	270.00
2/10/2021	OLASMIS, HAKAN	MISCELLANEOUSCONTRACTED SERVIC	80.00
2/10/2021	OWENS, CARLOS	MISCELLANEOUSCONTRACTED SERVIC	125.00
2/10/2021	PADILLA, LUIS	MISCELLANEOUSCONTRACTED SERVIC	145.00
2/10/2021	PASTUSEK, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	330.00
2/10/2021	PETTIS, DEVON	MISCELLANEOUSCONTRACTED SERVIC	385.00
2/10/2021	PETTIES, MALIK	MISCELLANEOUSCONTRACTED SERVIC	115.00
2/10/2021	PIOS, ALYSSA	MISCELLANEOUSCONTRACTED SERVIC	125.00
2/10/2021	PIZZINI, JACQUELYN	MISCELLANEOUSCONTRACTED SERVIC	100.00
2/10/2021	POWERS, KIRK	MISCELLANEOUSCONTRACTED SERVIC	90.00
2/10/2021	QUIJANO, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	125.00
2/10/2021	RAMIREZ, JAVIER	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/10/2021	RANGEL, FLOYD	MISCELLANEOUSCONTRACTED SERVIC	50.00
2/10/2021	RANKIN, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	50.00
2/10/2021	RICHARDSON, BERNARD	MISCELLANEOUSCONTRACTED SERVIC	455.00
2/10/2021	RICKABAUGH, MARK	MISCELLANEOUSCONTRACTED SERVIC	125.00
2/10/2021	RIDDELL/ALL AMERICAN SPORTS CORP.	CONTRACTED MAINTENANCE AND REP	4,260.22
2/10/2021	ROARK, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	155.00
2/10/2021	SAWYER, REGAN	MISCELLANEOUSCONTRACTED SERVIC	50.00
2/10/2021	SCIFRES, RYAN	MISCELLANEOUSCONTRACTED SERVIC	50.00
2/10/2021	SLIDER, MAUREEN	MISCELLANEOUSCONTRACTED SERVIC	270.00
2/10/2021	SMITH, ERIC	MISCELLANEOUSCONTRACTED SERVIC	115.00
2/10/2021	SMITH, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	155.00
2/10/2021	SOLAND, HANS	MISCELLANEOUSCONTRACTED SERVIC	145.00
2/10/2021	STARNES, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	165.00
2/10/2021	STERNBERG, JOHN	MISCELLANEOUSCONTRACTED SERVIC	95.00
2/10/2021	STERNBERG, JOYCE	MISCELLANEOUSCONTRACTED SERVIC	40.00
2/10/2021	STRINGER, MASON	MISCELLANEOUSCONTRACTED SERVIC	205.00
2/10/2021	SURSA, GAGE	MISCELLANEOUSCONTRACTED SERVIC	270.00
2/10/2021	TAYLOR, VICTORIA	MISCELLANEOUSCONTRACTED SERVIC	335.00
2/10/2021	THOMAS, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	145.00
2/10/2021	THOMPSON, TREVOR	MISCELLANEOUSCONTRACTED SERVIC	90.00
2/10/2021	TREAT, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	145.00
2/10/2021	TUCKER, TORI	MISCELLANEOUSCONTRACTED SERVIC	125.00
2/10/2021	TURNER, ASHANTI	MISCELLANEOUSCONTRACTED SERVIC	70.00
2/10/2021	WAY, TERRY	MISCELLANEOUSCONTRACTED SERVIC	90.00
2/10/2021	WOLBERS, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	50.00
2/10/2021	WYLIE, LAYNE	MISCELLANEOUSCONTRACTED SERVIC	50.00
2/10/2021	ZIMMERMAN, ZACHARY	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/18/2021	ALUMINUM ATHLETIC EQUIPMENT COMPANY	GENERAL SUPPLIES	75.90
2/23/2021	ALERT SERVICES, INC	GENERAL SUPPLIES	808.65
2/23/2021	ARLINGTON ISD - SEGUIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	195.00
2/23/2021	ARLINGTON ISD - MARTIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	400.00
2/23/2021	ARLINGTON ISD - SAM HOUSTON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	400.00
2/23/2021	BSN SPORTS	GENERAL SUPPLIES	1,585.50
2/23/2021	CARDINAL'S SPORTS CENTER INC	GENERAL SUPPLIES	5,505.56
2/23/2021	ENDZONE VIDEO SYSTEMS	GENERAL SUPPLIES	2,624.00
2/23/2021	MANSFIELD NATIONAL GOLF COURSE	TRAVEL AND SUBSISTENCE - STUDE	500.00

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181 - ATHLETIC FUND			
2/23/2021	MANSFIELD ISD MHS ATHLETIC BOOSTER CL	TRAVEL AND SUBSISTENCE - STUDE	700.00
2/23/2021	MANSFIELD ISD LAKE RIDGE ATHLETIC BOOSTER C	TRAVEL AND SUBSISTENCE - STUDE	200.00
2/23/2021	MIDLOTHIAN ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	825.00
2/25/2021	AGOR, ANNETTE	MISCELLANEOUSCONTRACTED SERVIC	25.00
2/25/2021	AGOR, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	25.00
2/25/2021	ATKINS, JASON	MISCELLANEOUSCONTRACTED SERVIC	50.00
2/25/2021	BSN SPORTS	GENERAL SUPPLIES	750.00
2/25/2021	CARDINAL'S SPORTS CENTER INC	GENERAL SUPPLIES	1,611.13
2/25/2021	DONALDSON, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	50.00
2/25/2021	LEWIS, ADRON	MISCELLANEOUSCONTRACTED SERVIC	40.00
2/25/2021	MANSFIELD ISD LAKE RIDGE ATHLETIC BOOSTER C	TRAVEL AND SUBSISTENCE - STUDE	0.00
2/25/2021	MFAC, LLC, M-F ATHLETIC	GENERAL SUPPLIES	1,105.00
2/25/2021	ROBAINA, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	50.00
2/25/2021	ROSSMANN, DANIELA	MISCELLANEOUSCONTRACTED SERVIC	40.00
2/25/2021	STILLSON, JAMES	MISCELLANEOUSCONTRACTED SERVIC	40.00
2/25/2021	TERRIAN, KRISTAL	MISCELLANEOUSCONTRACTED SERVIC	40.00
2/25/2021	TERRIAN, LINDSAY	MISCELLANEOUSCONTRACTED SERVIC	40.00
2/25/2021	WALKER, COURTNEY	MISCELLANEOUSCONTRACTED SERVIC	40.00
181 - ATHLETIC FUND			100,199.99
191 - CAPITAL OUTLAY			
2/23/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	21,150.00
191 - CAPITAL OUTLAY			21,150.00
195 - ADVERTISING FUND			
2/2/2021	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	48.39
2/2/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	109.61
2/2/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	16.79
2/5/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,394.89
2/5/2021	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	1,579.27
2/5/2021	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	6,163.37
2/5/2021	FASTENAL COMPANY	OTHER SUPPLIES FOR M&O	166.69
2/5/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	166.86
2/5/2021	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	397.00
2/5/2021	SPRING CREEK BARBEQUE #2 LTD	MISCELLANEOUS OPERATING COSTS	666.80
2/5/2021	TRS	TEACHER RETIREMENT	2.98
2/10/2021	CASTEEL & ASSOCIATES INC	CONTRACTED MAINTENANCE AND REP	294.00
2/10/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	495.89
2/10/2021	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	495.55
2/23/2021	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	834.90
2/23/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	1,891.10
2/23/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	78.97
2/25/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	152.69
2/25/2021	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	35.58
2/25/2021	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	25,970.63
195 - ADVERTISING FUND			40,961.96
196 - SPECIAL OPERATING FUND			
2/2/2021	ACCIPITER, ROBYN	OTHER	50.00
2/2/2021	CORBIN, KIM	OTHER	50.00
2/2/2021	GRIFFIN, LISA	OTHER	50.00
2/2/2021	HERNANDEZ, MARIA	OTHER	10.00
2/2/2021	POST MOTORS MANSFIELD	VEHICLES	20,000.00
2/2/2021	WALTER, YOLANDA	OTHER	0.00

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196 - SPECIAL OPERATING FUND			
2/5/2021	BRZOZOWSKI, CYNTHIA	OTHER	50.00
2/5/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	489.73
2/5/2021	GOLSON, MELINDA	OTHER	100.00
2/5/2021	ISI COMMERCIAL REFRIGERATION LLC	OTHER EQUIPMENT<\$5000	4,000.01
2/5/2021	ROJAS, MARIA	OTHER	50.00
2/5/2021	UNITED REFRIGERATION INC	FURNITURE, EQUIPMENT & SOFTWARE	2,000.25
2/10/2021	ALLEGRO APPAREL AND PLAQUES, LLC.	MISCELLANEOUS OPERATING COSTS	171.00
2/10/2021	ELECTRA LINK, INC	COMPUTER SOFTWARE	540.36
2/10/2021	ELECTRA LINK, INC	MISCELLANEOUS CONTRACTED SERVICE	1,078.54
2/10/2021	ELECTRA LINK, INC	TECHNOLOGY EQUIPMENT<\$5000	1,167.32
2/25/2021	CITIBANK	GENERAL SUPPLIES	8,651.34
2/25/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	103.40
2/25/2021	CITIBANK	TECHNOLOGY EQUIPMENT<\$5000	207.96
2/25/2021	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	854.90
2/25/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	454.96
2/25/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,108.00
2/26/2021	MORROW, ANDREA	OTHER	0.00
196 - SPECIAL OPERATING FUND			41,187.77
198 - HIGH SCHOOL ALLOTMENT			
2/5/2021	TRS	TEACHER RETIREMENT	2,137.01
2/25/2021	CITIBANK	GENERAL SUPPLIES	666.11
198 - HIGH SCHOOL ALLOTMENT			2,803.12
199 - GENERAL OPERATING			
2/2/2021	ABECEDARIAN	GENERAL SUPPLIES	91.52
2/2/2021	AEROWAVE TECHNOLOGIES, INC	CONTRACTED MAINTENANCE AND REP	310.00
2/2/2021	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUS CONTRACTED SERVICE	819.00
2/2/2021	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	81.86
2/2/2021	AMERICAN TRASH MANAGEMENT, INC	CONTRACTED MAINTENANCE AND REP	500.00
2/2/2021	AMERICOVER INC.	GENERAL SUPPLIES	911.30
2/2/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	89.00
2/2/2021	ARBOR SCIENTIFIC	GENERAL SUPPLIES	815.89
2/2/2021	ARLINGTON TODAY, INC.	MISCELLANEOUS OPERATING COSTS	7,000.00
2/2/2021	AT&T PHONE SERVICE	UTILITIES - TELEPHONE	61.60
2/2/2021	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	89.24
2/2/2021	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	1,437.18
2/2/2021	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	119.86
2/2/2021	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	2,010.89
2/2/2021	BRODART COMPANY	GENERAL SUPPLIES	922.04
2/2/2021	BUSINESS PROFESSIONALS OF AMERICA	TRAVEL AND SUBSISTENCE - STUDENT	350.00
2/2/2021	CAPSTONE	COMPUTER SOFTWARE	2,498.00
2/2/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	4,691.56
2/2/2021	CDW GOVERNMENT	GENERAL SUPPLIES	16.36
2/2/2021	CDW GOVERNMENT	MISCELLANEOUS CONTRACTED SERVICE	1,751.44
2/2/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	66,262.02
2/2/2021	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	239.70
2/2/2021	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	667.00
2/2/2021	CLEAN AYR, AYR DATA, INC.	GASOLINE AND OTHER FUELS OR VE	179.40
2/2/2021	CLEC DISTRIB - COMMERCIAL EQUIPMENT	OTHER SUPPLIES FOR M&O	2,102.42
2/2/2021	COMMERCIAL RECORDER	PAYMENTS TO DISTRICTS FROM CED	117.00
2/2/2021	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	285.90
2/2/2021	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	5,486.75
2/2/2021	CORE-LITE INDUSTRIES, LLC	GENERAL SUPPLIES	1,225.00
2/2/2021	CROSSPOINT COMMUNICATIONS	CONTRACTED MAINTENANCE AND REP	1,677.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
2/2/2021	CROSSPOINT COMMUNICATIONS	GENERAL SUPPLIES	120.00
2/2/2021	CROWD PLEASERS DANCE CAMPS, INC	TRAVEL AND SUBSISTENCE - STUDE	1,560.00
2/2/2021	DANIELSON, LORI	MISCELLANEOUSCONTRACTED SERVIC	360.00
2/2/2021	DAVIS, JOSH	MISCELLANEOUSCONTRACTED SERVIC	360.00
2/2/2021	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	152,055.70
2/2/2021	DELTAMATH SOLUTIONS, MICHAEL KORZYK	COMPUTER SOFTWARE	385.00
2/2/2021	DEMCO INC	GENERAL SUPPLIES	1,394.74
2/2/2021	DISTRIBUTIVE EDUC CLUBS OF AMERICA, TX ASSO	TRAVEL AND SUBSISTENCE - STUDE	1,497.00
2/2/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,626.74
2/2/2021	EAI EDUCATION INC	GENERAL SUPPLIES	1,374.63
2/2/2021	ED SVC CENTER - REGION XI	EDUCATION SERVICE CENTER SERVI	20.00
2/2/2021	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	135.56
2/2/2021	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	7,238.00
2/2/2021	FASTSIGNS 10303	CONTRACTED MAINTENANCE AND REP	1,170.54
2/2/2021	FLEXPRESS & EXPRESS EDUCATION RESOURCES	MISCELLANEOUSCONTRACTED SERVIC	12.00
2/2/2021	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	3,099.54
2/2/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	612.52
2/2/2021	FORENSICS FILES, THE	GENERAL SUPPLIES	30.00
2/2/2021	GALE	READING/REF MATERIALS/DATABASE	1,409.35
2/2/2021	GARCIA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	360.00
2/2/2021	GAS AND SUPPLY NORTH TEXAS LLC	GENERAL SUPPLIES	474.33
2/2/2021	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	110.88
2/2/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	182.85
2/2/2021	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	6,226.16
2/2/2021	GLOBAL INDUSTRIAL, GLOBAL EQUIP CO	GENERAL SUPPLIES	157.99
2/2/2021	GLOBAL SIGNS, INC	CONTRACTED MAINTENANCE AND REP	2,485.00
2/2/2021	GREAT BOOKS FOUNDATION, THE	READING/REF MATERIALS/DATABASE	204.66
2/2/2021	GULF COAST PAPER CO, INC	INVENTORY - WAREHOUSE SUPPLIES	435.13
2/2/2021	HARRIS, FINLEY & BOGLE, PC	LEGAL SERVICES	19.51
2/2/2021	HEINEMANN	READING/REF MATERIALS/DATABASE	76.00
2/2/2021	HENRY SCHEIN, INC	GENERAL SUPPLIES	59.94
2/2/2021	HEXCO, INC.	GENERAL SUPPLIES	216.50
2/2/2021	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	106.69
2/2/2021	HOME DEPOT	GENERAL SUPPLIES	671.02
2/2/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	879.85
2/2/2021	HOME DEPOT PRO SUPPLY WORKS	GENERAL SUPPLIES	9,375.00
2/2/2021	INDECO SALES, INC	FURNITURE	3,070.00
2/2/2021	INSIGHT PUBLIC SECTOR INC	CONTRACTED MAINTENANCE AND REP	3,705.00
2/2/2021	J W PEPPER & SON, INC	GENERAL SUPPLIES	111.75
2/2/2021	JD PALATINE LLC	MISCELLANEOUSCONTRACTED SERVIC	97.65
2/2/2021	KANER, ELLEN	MISCELLANEOUSCONTRACTED SERVIC	360.00
2/2/2021	KIMBROUGH, ASHLEY SAGE	MISCELLANEOUSCONTRACTED SERVIC	150.00
2/2/2021	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	1,864.24
2/2/2021	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	50.26
2/2/2021	LYLE, RANDAL	MISCELLANEOUSCONTRACTED SERVIC	1,080.00
2/2/2021	MARSHALL BEST SECURITY CORPORTION	OTHER SUPPLIES FOR M&O	121.06
2/2/2021	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	108.00
2/2/2021	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	190.92
2/2/2021	MENTORING MINDS, LP	READING/REF MATERIALS/DATABASE	2,564.10
2/2/2021	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	48.00
2/2/2021	N2Y INC.	COMPUTER SOFTWARE	2,202.39
2/2/2021	NASCO	GENERAL SUPPLIES	659.95
2/2/2021	NATIONAL HEALTHCAREER ASSOC	TESTING MATERIALS	351.00
2/2/2021	NORMAN, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	360.00
2/2/2021	OCEAN AVENUE AQUATICS LLC	CONTRACTED MAINTENANCE AND REP	600.00

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199 - GENERAL OPERATING			
2/2/2021	OLIVAS MUSIC	OTHER EQUIPMENT<\$5000	4,299.00
2/2/2021	PACCAR LEASING COMPANY	RENTALS-OPERATING LEASES	11.45
2/2/2021	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	869.49
2/2/2021	PERFECTION LEARNING CORP	READING/REF MATERIALS/DATABASE	229.43
2/2/2021	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	480.00
2/2/2021	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	1,623.25
2/2/2021	PRUFROCK PRESS INC	READING/REF MATERIALS/DATABASE	474.80
2/2/2021	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	400.00
2/2/2021	SAM HOUSTON STATE UNIVERSITY	TRAVEL AND SUBSISTENCE - EMPLO	100.00
2/2/2021	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	17.56
2/2/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,036.33
2/2/2021	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	182.50
2/2/2021	SEIDLITZ EDUCATION, LLC	GENERAL SUPPLIES	33.90
2/2/2021	SEIDLITZ EDUCATION, LLC	READING/REF MATERIALS/DATABASE	590.67
2/2/2021	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	95.75
2/2/2021	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	114.00
2/2/2021	SLOSSON EDUCATIONAL PUBLICATIONS INC	TESTING MATERIALS	220.00
2/2/2021	SOLUTION TREE	READING/REF MATERIALS/DATABASE	93.90
2/2/2021	SOSA, CELESTINO	MISCELLANEOUSCONTRACTED SERVIC	450.00
2/2/2021	SPRINT SOLUTIONS, INC.	UTILITIES - TELEPHONE	3,434.98
2/2/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,375.52
2/2/2021	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	45.99
2/2/2021	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	577.10
2/2/2021	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	592.00
2/2/2021	SYSCO NORTH TEXAS DIVISION OF SYSCO USA INC	GENERAL SUPPLIES	1,501.52
2/2/2021	TAYLOR, ANITA	TRAVEL AND SUBSISTENCE - EMPLO	24.83
2/2/2021	TEACHER SYNERGY LLC	GENERAL SUPPLIES	408.99
2/2/2021	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	704.00
2/2/2021	TEXAS ASSOCIATION OF SCHOOL BOARDS, INC (TA	PROFESSIONAL SERVICES	740.00
2/2/2021	TEXAS ASSOCIATION OF SCHOOL ADMINISTRATOR	TRAVEL AND SUBSISTENCE - EMPLO	345.00
2/2/2021	TEXAS COMPUTER EDUCATION ASSOCIATION (TCE	TRAVEL AND SUBSISTENCE - EMPLO	239.00
2/2/2021	TEXAS IRRIGATION SUPPLY	CONTRACTED MAINTENANCE AND REP	422.24
2/2/2021	TEXAS LIBRARY ASSOCIATION	TRAVEL AND SUBSISTENCE - EMPLO	89.00
2/2/2021	TEXAS MOTION SPORTS	GENERAL SUPPLIES	234.00
2/2/2021	THINKMAP, INC	COMPUTER SOFTWARE	159.00
2/2/2021	TIER 1 INVESTIGATION & PROTECTION	MISCELLANEOUSCONTRACTED SERVIC	55,286.40
2/2/2021	TMEA REGION 5 VOCAL DIVISION, C/O S. WINCKLE	TRAVEL AND SUBSISTENCE - STUDE	150.00
2/2/2021	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	1,704.20
2/2/2021	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	890.00
2/2/2021	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	3,791.25
2/2/2021	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	546.54
2/2/2021	VERITIV OPERATING CO.	GENERAL SUPPLIES	362.80
2/2/2021	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	323.02
2/2/2021	VOYAGER SOPRIS LEARNING, INC	READING/REF MATERIALS/DATABASE	279.27
2/2/2021	WENGER CORPORATION	OTHER EQUIPMENT<\$5000	1,452.00
2/2/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	5,952.79
2/2/2021	WESTERN - BRW PAPER CO, OVOL USA	OTHER SUPPLIES FOR M&O	166.20
2/2/2021	WHITEBOX LEARNING	COMPUTER SOFTWARE	2,160.00
2/2/2021	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	436.96
2/2/2021	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	418.64
2/2/2021	WILLIAMS, JASON	MISCELLANEOUSCONTRACTED SERVIC	1,700.00
2/2/2021	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	159.57
2/2/2021	YORK, MEGAN	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
2/2/2021	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	1,700.00
2/5/2021	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	135.00

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199 - GENERAL OPERATING			
2/5/2021	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	26,690.00
2/5/2021	AMERICAN TIRE DISTRIBUTORS	CONTRACTED MAINTENANCE AND REP	1,097.10
2/5/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	89.00
2/5/2021	AT&T MOBILITY	UTILITIES - TELEPHONE	23.25
2/5/2021	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	164.78
2/5/2021	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	85.00
2/5/2021	BEAT BY BEAT PRESS	GENERAL SUPPLIES	249.00
2/5/2021	BIRCHFIELD, LARRY	TRAVEL AND SUBSISTENCE - EMPLO	70.50
2/5/2021	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	173.27
2/5/2021	BUCK'S WHEEL & EQUIPMENT CO	CONTRACTED MAINTENANCE AND REP	1,621.57
2/5/2021	BUCK'S WHEEL & EQUIPMENT CO	OTHER SUPPLIES FOR M&O	199.81
2/5/2021	CAPERS, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	216.00
2/5/2021	CAREER AND TECHNICAL ASSOCIATION OF TEXAS	MEMBERSHIPS	175.00
2/5/2021	CARTER, NIKA	MISCELLANEOUSCONTRACTED SERVIC	300.00
2/5/2021	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	18,499.70
2/5/2021	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	1,237.50
2/5/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	22.14
2/5/2021	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	845.00
2/5/2021	CITIBANK	COMPUTER SOFTWARE	1,064.96
2/5/2021	CITIBANK	GENERAL SUPPLIES	3,402.96
2/5/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	2,280.54
2/5/2021	CITIBANK	OTHER SUPPLIES FOR M&O	319.89
2/5/2021	CITIBANK	TRAVEL AND SUBSISTENCE - EMPLO	2,956.61
2/5/2021	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	4,736.79
2/5/2021	CITY OF MANSFIELD	UTILITIES - WATER	19,843.68
2/5/2021	CLASSIC TURF EQUIPMENT	CONTRACTED MAINTENANCE AND REP	425.34
2/5/2021	CLEAN AYR, AYR DATA, INC.	GASOLINE AND OTHER FUELS OR VE	388.70
2/5/2021	COMMERCIAL RECORDER	PAYMENTS TO DISTRICTS FROM CED	119.60
2/5/2021	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	305.00
2/5/2021	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	118.16
2/5/2021	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	198.30
2/5/2021	DELTAMATH SOLUTIONS, MICHAEL KORZYK	COMPUTER SOFTWARE	60.00
2/5/2021	DOMINGUEZ, RUDY	TRAVEL AND SUBSISTENCE - EMPLO	110.08
2/5/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,831.95
2/5/2021	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	537.44
2/5/2021	ESTRELLITA INC	GENERAL SUPPLIES	12,266.04
2/5/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	1,197.24
2/5/2021	GAS AND SUPPLY NORTH TEXAS LLC	GENERAL SUPPLIES	217.39
2/5/2021	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	435.47
2/5/2021	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	136.36
2/5/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	34.87
2/5/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	406.55
2/5/2021	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	5,638.13
2/5/2021	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	960.00
2/5/2021	HARRIS, KEMEYOUN	TRAVEL AND SUBSISTENCE - EMPLO	108.35
2/5/2021	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	175.69
2/5/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	2,248.72
2/5/2021	HON COMPANY, THE	FURNITURE	4,167.92
2/5/2021	HUNTER, CAITLIN	MISCELLANEOUSCONTRACTED SERVIC	750.00
2/5/2021	HYNDS, MATT	TRAVEL AND SUBSISTENCE - EMPLO	70.51
2/5/2021	JACKSON, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	400.00
2/5/2021	JASON'S DELI, MANSFIELD	TRAVEL AND SUBSISTENCE - STUDE	721.05
2/5/2021	JASPER ENGINES	VEHICLE PARTS & SUPPLIES	1,800.00
2/5/2021	JIMENEZ, JOHN	TRAVEL AND SUBSISTENCE - EMPLO	31.18
2/5/2021	THE JORDAN ELIZABETH HARRIS FOUNDATION	MISCELLANEOUSCONTRACTED SERVIC	1,580.00

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199 - GENERAL OPERATING			
2/5/2021	KENDALL HUNT PUBLISHING COMPANY	READING/REF MATERIALS/DATABASE	29.12
2/5/2021	KROGER TEXAS LP R50064	GENERAL SUPPLIES	269.45
2/5/2021	LIBRARY STORE INC, THE	GENERAL SUPPLIES	84.09
2/5/2021	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	101.92
2/5/2021	MAGAZINE SUBSCRIPTION SERVICE AGENCY	READING/REF MATERIALS/DATABASE	56.90
2/5/2021	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	24.22
2/5/2021	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	774.00
2/5/2021	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	315.00
2/5/2021	MASTERY EDUCATION, PEOPLES EDU INC	READING/REF MATERIALS/DATABASE	335.07
2/5/2021	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	29.40
2/5/2021	MCMAHAN, NICHOLAS	MISCELLANEOUSCONTRACTED SERVIC	1,750.00
2/5/2021	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	162.81
2/5/2021	O'REILLY AUTO PARTS	CONTRACTED MAINTENANCE AND REP	544.34
2/5/2021	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	47.95
2/5/2021	PACCAR LEASING COMPANY	RENTALS-OPERATING LEASES	19.30
2/5/2021	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	22,315.63
2/5/2021	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	1,685.75
2/5/2021	REALLY GREAT READING	GENERAL SUPPLIES	252.00
2/5/2021	REGION 4 ESC	GENERAL SUPPLIES	182.58
2/5/2021	ROBINSON, SIOBHAN	MISCELLANEOUSCONTRACTED SERVIC	1,200.00
2/5/2021	RON TURLEY ASSOC. INC	COMPUTER SOFTWARE	9,625.00
2/5/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	991.62
2/5/2021	SHAW BROS WELDING	CONTRACTED MAINTENANCE AND REP	6,820.00
2/5/2021	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	272.09
2/5/2021	SOUTHERN TIRE MART	GENERAL SUPPLIES	185.09
2/5/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	121.77
2/5/2021	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	22.50
2/5/2021	TEACHER CREATED MATERIALS	READING/REF MATERIALS/DATABASE	299.97
2/5/2021	TERRACON CONSULTANTS, INC	PROFESSIONAL SERVICES	8,560.00
2/5/2021	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFIC	TRAVEL AND SUBSISTENCE - EMPLO	770.00
2/5/2021	TEXAS DEPT OF LICENSING & REGULATION	MISCELLANEOUS OPERATING COSTS	70.00
2/5/2021	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	TRAVEL AND SUBSISTENCE - EMPLO	358.00
2/5/2021	TEXAS IRRIGATION SUPPLY	CONTRACTED MAINTENANCE AND REP	312.91
2/5/2021	TOTAL MAINTENANCE SOLUTIONS, TMS SOUTH	OTHER SUPPLIES FOR M&O	32.07
2/5/2021	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,739.97
2/5/2021	TRS	TEACHER RETIREMENT	530,632.70
2/5/2021	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	185.08
2/5/2021	UNITED REFRIGERATION INC	FURNITURE, EQUIPMENT & SOFTWARE	1,531.54
2/5/2021	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,499.94
2/5/2021	USA CLEAN, INC	GENERAL SUPPLIES	126.45
2/5/2021	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	189.00
2/5/2021	VOYAGER SOPRIS LEARNING, INC	READING/REF MATERIALS/DATABASE	989.51
2/5/2021	WARD'S SCIENCE, VWR FUNDING INC	GENERAL SUPPLIES	689.94
2/5/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,178.91
2/5/2021	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	485.71
2/5/2021	WORTHINGTON DIRECT HOLDING, LLC	GENERAL SUPPLIES	1,430.18
2/10/2021	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	16,140.35
2/10/2021	ALARMAX DISTRIBUTORS, INC., CUSTOMER 017062	BUILDING SUPPLIES	376.00
2/10/2021	AT&T GIGA MAN	UTILITIES - TELEPHONE	16,098.51
2/10/2021	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	197.15
2/10/2021	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	143.22
2/10/2021	BIG RED AUTOMOTIVE LLC	CONTRACTED MAINTENANCE AND REP	100.00
2/10/2021	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	1,620.45
2/10/2021	CATFISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	200.00
2/10/2021	CAVALLO ENERGY TEXAS, LLC	UTILITIES - ELECTRICITY	261,429.17

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199 - GENERAL OPERATING			
2/10/2021	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	1,125.00
2/10/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	38.09
2/10/2021	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	700.45
2/10/2021	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	959.00
2/10/2021	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	1,080.00
2/10/2021	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	1,691.24
2/10/2021	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	1,885.00
2/10/2021	CREATIVE RISK FUNDING INC, SCHOOL COMP	OTHER	23,736.48
2/10/2021	DEMCO INC	GENERAL SUPPLIES	850.44
2/10/2021	DRAMATIC PUBLISHING	GENERAL SUPPLIES	161.99
2/10/2021	DRAMATIC PUBLISHING	MISCELLANEOUS OPERATING COSTS	175.00
2/10/2021	DRAMATISTS PLAY SERVICE INC	GENERAL SUPPLIES	40.00
2/10/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,562.00
2/10/2021	EAB GLOBAL INC	MEMBERSHIPS	33,335.00
2/10/2021	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	47.96
2/10/2021	FISHER SCIENCE EDUCATION	GENERAL SUPPLIES	410.20
2/10/2021	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	6.14
2/10/2021	GENUINE PARTS COMPANY-NAPA	OTHER EQUIPMENT<\$5000	623.33
2/10/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	374.28
2/10/2021	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	6,917.28
2/10/2021	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	905.10
2/10/2021	GRAINGER	OTHER SUPPLIES FOR M&O	508.72
2/10/2021	GULF COAST PAPER CO, INC	INVENTORY - WAREHOUSE SUPPLIES	1,201.62
2/10/2021	HOME DEPOT	GENERAL SUPPLIES	533.21
2/10/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	799.90
2/10/2021	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	2,825.55
2/10/2021	HOUSTON ISD	MISCELLANEOUSCONTRACTED SERVIC	4,121.06
2/10/2021	IDEAL FIRE & SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	500.00
2/10/2021	INSIGHT PUBLIC SECTOR INC	CONTRACTED MAINTENANCE AND REP	1,292.50
2/10/2021	J W PEPPER & SON, INC	GENERAL SUPPLIES	501.94
2/10/2021	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	60.00
2/10/2021	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	492.87
2/10/2021	LBJ DISTRICT OF THE NSDA	TRAVEL AND SUBSISTENCE - STUDE	480.00
2/10/2021	LEARNING ALLY, INC (RECORDING FOR, THE BLIND	TRAVEL AND SUBSISTENCE - EMPLO	0.00
2/10/2021	LEXISNEXIS RISK DATA MANAGEMENT INC	CONTRACTED MAINTENANCE AND REP	13.50
2/10/2021	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	64.17
2/10/2021	LYLE, RANDAL	MISCELLANEOUSCONTRACTED SERVIC	2,720.00
2/10/2021	MAILLOUX-SMITH, DAWN	TRAVEL AND SUBSISTENCE - EMPLO	47.05
2/10/2021	MAKEMUSIC, INC	COMPUTER SOFTWARE	990.00
2/10/2021	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,306.00
2/10/2021	MELSON, J	TRAVEL AND SUBSISTENCE - EMPLO	114.24
2/10/2021	MENTORING MINDS, LP	GENERAL SUPPLIES	454.74
2/10/2021	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	111.80
2/10/2021	NATL RESTAURANT ASSN SOLUTION	TESTING MATERIALS	3,132.00
2/10/2021	NORTH TEXAS POLYGRAPH SERVICES, STACY SHC	PROFESSIONAL SERVICES	125.00
2/10/2021	NORTON METALS	GENERAL SUPPLIES	1,995.29
2/10/2021	ONE SWEET WORLD IMAGES	MISCELLANEOUSCONTRACTED SERVIC	2,250.00
2/10/2021	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	596.79
2/10/2021	PARK CLEANERS	MISCELLANEOUSCONTRACTED SERVIC	526.77
2/10/2021	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	90.00
2/10/2021	PEPPER PSYCHOLOGICAL SERVICES, SARAH E. PE	PROFESSIONAL SERVICES	200.00
2/10/2021	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	13,696.96
2/10/2021	POCKET NURSE	GENERAL SUPPLIES	2,469.36
2/10/2021	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	213.89
2/10/2021	PRECISION DELTA CORP	GENERAL SUPPLIES	6,208.80

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199 - GENERAL OPERATING			
2/10/2021	REGION 11 ESC	UTILITIES - TELEPHONE	6,600.00
2/10/2021	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	233.32
2/10/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	194.94
2/10/2021	SEAWINNS SECURITY INC	MISCELLANEOUSCONTRACTED SERVIC	2,807.53
2/10/2021	SORENSEN, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
2/10/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	133.56
2/10/2021	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	755.24
2/10/2021	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	203.00
2/10/2021	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFIC	TRAVEL AND SUBSISTENCE - EMPLO	570.00
2/10/2021	TEXAS COMMISSION ON ENVIRONMENTAL QUALIT	MISCELLANEOUS OPERATING COSTS	315.00
2/10/2021	TEXAS COMPUTER EDUCATION ASSOCIATION (TCE	TRAVEL AND SUBSISTENCE - EMPLO	239.00
2/10/2021	TEXAS FIRE & SOUND INC, MASTER SOUND	CONTRACTED MAINTENANCE AND REP	283.44
2/10/2021	TEXAS LIBRARY ASSOCIATION	TRAVEL AND SUBSISTENCE - EMPLO	89.00
2/10/2021	TOTAL MAINTENANCE SOLUTIONS, TMS SOUTH	OTHER SUPPLIES FOR M&O	192.43
2/10/2021	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	62.26
2/10/2021	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	400.00
2/10/2021	UNIVERSITY OF TEXAS AT ARLINGTON, SCHOLARS	DUE TO STATE	0.00
2/10/2021	VERITIV OPERATING CO.	GENERAL SUPPLIES	104.80
2/10/2021	WENGER CORPORATION	OTHER EQUIPMENT<\$5000	13,870.04
2/10/2021	WEST MUSIC COMPANY	GENERAL SUPPLIES	169.72
2/10/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	526.30
2/10/2021	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	1,783.88
2/10/2021	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	606.28
2/10/2021	YANG, QIYAO	MISCELLANEOUSCONTRACTED SERVIC	1,200.00
2/18/2021	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	30.79
2/18/2021	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	4,941.75
2/18/2021	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	749.00
2/18/2021	FASTSIGNS 10303	OTHER SUPPLIES FOR M&O	76.70
2/18/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	571.28
2/18/2021	KADUCEUS HOLDINGS INC	READING/REF MATERIALS/DATABASE	5,544.00
2/18/2021	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	465.40
2/18/2021	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	600.00
2/18/2021	NWEA	TRAVEL AND SUBSISTENCE - EMPLO	50.00
2/18/2021	O'REILLY AUTO PARTS	CONTRACTED MAINTENANCE AND REP	74.06
2/18/2021	POSITIVE PROMOTIONS, INC	GENERAL SUPPLIES	341.50
2/18/2021	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	1,601.90
2/18/2021	SCHOLASTIC BOOK CLUBS	GENERAL SUPPLIES	462.00
2/18/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	53.01
2/23/2021	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	342.50
2/23/2021	AMERICAN TIRE DISTRIBUTORS	CONTRACTED MAINTENANCE AND REP	381.57
2/23/2021	AMERICAN CULINARY FEDERATION ED FOUND	TESTING MATERIALS	980.00
2/23/2021	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	79.00
2/23/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	399.00
2/23/2021	ASW ENTERPRISES	COMPUTER SOFTWARE	70.00
2/23/2021	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	628.78
2/23/2021	BIO CORPORATION	GENERAL SUPPLIES	361.00
2/23/2021	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	169.50
2/23/2021	BRACKETT & ELLIS, PC	LEGAL SERVICES	165.00
2/23/2021	BRODART COMPANY	FURNITURE	49.67
2/23/2021	BRODART COMPANY	GENERAL SUPPLIES	5.48
2/23/2021	BUCK'S WHEEL & EQUIPMENT CO	CONTRACTED MAINTENANCE AND REP	2,189.98
2/23/2021	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	392.00
2/23/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	65.55
2/23/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	3,778.16
2/23/2021	CENGAGE LEARNING	READING/REF MATERIALS/DATABASE	17.49

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199 - GENERAL OPERATING			
2/23/2021	CENTER FOR INNOVATION IN TEACHING EXCELLEN	TRAVEL AND SUBSISTENCE - EMPLO	118.00
2/23/2021	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	2,659.30
2/23/2021	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	292.00
2/23/2021	CHARACTER.ORG	TRAVEL AND SUBSISTENCE - EMPLO	179.00
2/23/2021	CLASSIC TURF EQUIPMENT	CONTRACTED MAINTENANCE AND REP	2,025.89
2/23/2021	CLEAN AYR, AYR DATA, INC.	GASOLINE AND OTHER FUELS OR VE	209.30
2/23/2021	CORE-LITE INDUSTRIES, LLC	GENERAL SUPPLIES	215.00
2/23/2021	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	835.00
2/23/2021	CROSSPOINT COMMUNICATIONS	GENERAL SUPPLIES	1,125.00
2/23/2021	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	150.60
2/23/2021	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	3,047.39
2/23/2021	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	9,518.46
2/23/2021	DEMCO INC	FURNITURE	510.35
2/23/2021	DEMCO INC	GENERAL SUPPLIES	446.32
2/23/2021	DOUBLE EAGLE ELECTRIC	CONTRACTED MAINTENANCE AND REP	7,163.00
2/23/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,350.55
2/23/2021	EAI EDUCATION INC	GENERAL SUPPLIES	1,874.84
2/23/2021	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	384.00
2/23/2021	FASTENAL COMPANY	OTHER SUPPLIES FOR M&O	70.00
2/23/2021	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	1,600.60
2/23/2021	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	702.57
2/23/2021	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,256.58
2/23/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	90.56
2/23/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	136.40
2/23/2021	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	33,151.82
2/23/2021	GIMKIT INC	COMPUTER SOFTWARE	650.00
2/23/2021	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	1,125.00
2/23/2021	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	423.02
2/23/2021	GRAINGER	OTHER SUPPLIES FOR M&O	1,080.90
2/23/2021	HOME DEPOT	BUILDING SUPPLIES	43.20
2/23/2021	HOME DEPOT	GENERAL SUPPLIES	302.93
2/23/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,134.58
2/23/2021	IDENTISYS, INC	GENERAL SUPPLIES	1,125.00
2/23/2021	JOHNSON COUNTY ELECTIONS ADMINISTRA	ELECTION COSTS - LOCALLY DEFIN	19,141.54
2/23/2021	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	200.00
2/23/2021	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	186.16
2/23/2021	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	77.30
2/23/2021	MANSFIELD FEED	GENERAL SUPPLIES	20.38
2/23/2021	MANSFIELD GAS & EXHAUST	VEHICLE REPAIRS	288.00
2/23/2021	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	75.00
2/23/2021	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	11.76
2/23/2021	NWEA	TRAVEL AND SUBSISTENCE - EMPLO	50.00
2/23/2021	O'REILLY AUTO PARTS	CONTRACTED MAINTENANCE AND REP	500.48
2/23/2021	OVERHEAD DOOR CO OF DFW - COMMERCIAL	CONTRACTED MAINTENANCE AND REP	187.50
2/23/2021	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	270.09
2/23/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	1,779.80
2/23/2021	PITNEY BOWES BANK RESERVE ACCT, 28278919	INVENTORY-POSTAGE	25,000.00
2/23/2021	PLAYSCRIPTS, INC	GENERAL SUPPLIES	229.77
2/23/2021	PLAYSCRIPTS, INC	MISCELLANEOUS OPERATING COSTS	113.80
2/23/2021	POINTFUL EDUCATION, INC.	COMPUTER SOFTWARE	680.00
2/23/2021	PRECISION DELTA CORP	GENERAL SUPPLIES	594.00
2/23/2021	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	2,850.00
2/23/2021	SADDLEBACK EDUCATIONAL, INC	GENERAL SUPPLIES	26.95
2/23/2021	SADDLEBACK EDUCATIONAL, INC	READING/REF MATERIALS/DATABASE	1,059.84
2/23/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	640.70

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2/23/2021	SEON SYSTEMS SALES INC	MISCELLANEOUSCONTRACTED SERVIC	567.25
2/23/2021	SEON SYSTEMS SALES INC	OTHER EQUIPMENT<\$5000	496.75
2/23/2021	SOLID PROFESSOR	COMPUTER SOFTWARE	225.00
2/23/2021	SOLUTION TREE	COMPUTER SOFTWARE	89.95
2/23/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	4,681.50
2/23/2021	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	242.62
2/23/2021	SYSCO NORTH TEXAS DIVISION OF SYSCO USA INC	GENERAL SUPPLIES	3,966.01
2/23/2021	TEACHER CREATED MATERIALS	READING/REF MATERIALS/DATABASE	199.98
2/23/2021	TEACHER SYNERGY LLC	GENERAL SUPPLIES	161.37
2/23/2021	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFIC	LOBBYING	4.05
2/23/2021	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFIC	MEMBERSHIPS	130.95
2/23/2021	TEXAS ASSOC OF SECONDARY SCHOOL PRINCIPAL	MEMBERSHIPS	205.00
2/23/2021	TEXAS IRRIGATION SUPPLY	CONTRACTED MAINTENANCE AND REP	691.78
2/23/2021	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	42.35
2/23/2021	UNIVERSITY OF TEXAS AT ARLINGTON	TRAVEL AND SUBSISTENCE - EMPLO	225.00
2/23/2021	VERNIER SOFTWARE & TECHNOLOGY LLC	TECHNOLOGY EQUIPMENT<\$5000	2,660.54
2/23/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	776.10
2/25/2021	ACTIVE INTERNET TECHNOLOGIES, LLC, FINALSITE	TRAVEL AND SUBSISTENCE - EMPLO	199.00
2/25/2021	ALVARADO VET CLINIC	GENERAL SUPPLIES	91.54
2/25/2021	AMERICAN TIRE DISTRIBUTORS	CONTRACTED MAINTENANCE AND REP	854.98
2/25/2021	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	141.61
2/25/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	935.39
2/25/2021	ARLINGTON UTILITIES	UTILITIES - WATER	35,944.01
2/25/2021	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	381.46
2/25/2021	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	765.35
2/25/2021	BOUND TREE MEDICAL LLC	GENERAL SUPPLIES	74.99
2/25/2021	BRACKETT & ELLIS, PC	LEGAL SERVICES	30,884.98
2/25/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	487.45
2/25/2021	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	456.00
2/25/2021	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	845.00
2/25/2021	CITIBANK	COMPUTER SOFTWARE	189.01
2/25/2021	CITIBANK	GENERAL SUPPLIES	41,183.23
2/25/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	437.58
2/25/2021	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	90.93
2/25/2021	CITIBANK	OTHER SUPPLIES FOR M&O	902.40
2/25/2021	CITIBANK	READING/REF MATERIALS/DATABASE	14,160.22
2/25/2021	CITIBANK	TECHNOLOGY EQUIPMENT<\$5000	13,555.57
2/25/2021	CITIBANK	TESTING MATERIALS	93.60
2/25/2021	CITY OF MANSFIELD	UTILITIES - WATER	16,767.89
2/25/2021	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	2,951.88
2/25/2021	COLLIER, WALTER	MISCELLANEOUS OPERATING COSTS	49.26
2/25/2021	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	6.50
2/25/2021	DEMCO INC	GENERAL SUPPLIES	850.43
2/25/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,168.40
2/25/2021	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	8.46
2/25/2021	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	39.00
2/25/2021	FLEXPRESS & EXPRESS EDUCATION RESOURCES	MISCELLANEOUSCONTRACTED SERVIC	13.50
2/25/2021	FLOWER MOUND HS SPEECH & DEBATE BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	50.00
2/25/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	66.98
2/25/2021	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	100.00
2/25/2021	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	891.55
2/25/2021	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	49.28
2/25/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	54.79
2/25/2021	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	2,379.24
2/25/2021	GOPHER SPORT	GENERAL SUPPLIES	874.51

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199 - GENERAL OPERATING			
2/25/2021	GRAINGER	OTHER SUPPLIES FOR M&O	904.86
2/25/2021	GT DISTRIBUTORS	GENERAL SUPPLIES	1,153.62
2/25/2021	HOBBS, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	500.00
2/25/2021	HOME DEPOT	GENERAL SUPPLIES	36.12
2/25/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,518.14
2/25/2021	IMAM, MALAIKA	MISCELLANEOUSCONTRACTED SERVIC	400.00
2/25/2021	J W PEPPER & SON, INC	GENERAL SUPPLIES	105.00
2/25/2021	JACKSON, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	180.00
2/25/2021	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	579.00
2/25/2021	LEWIS, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	360.00
2/25/2021	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	214.18
2/25/2021	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	34.60
2/25/2021	LYLE, RANDAL	MISCELLANEOUSCONTRACTED SERVIC	315.00
2/25/2021	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	2,171.46
2/25/2021	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	150.00
2/25/2021	MATTHEWS OFFICE SUPPLY	BUILDING SUPPLIES	26.28
2/25/2021	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	132.52
2/25/2021	METAL SUPERMARKETS FT WORTH	OTHER SUPPLIES FOR M&O	334.04
2/25/2021	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	179.07
2/25/2021	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS, REC	GENERAL SUPPLIES	339.81
2/25/2021	NASCO	GENERAL SUPPLIES	889.47
2/25/2021	NATIONAL BUSINESS FURNITURE, LLC	GENERAL SUPPLIES	215.00
2/25/2021	O'REILLY AUTO PARTS	CONTRACTED MAINTENANCE AND REP	141.91
2/25/2021	PATTON, KENNI	TRAVEL AND SUBSISTENCE - EMPLO	281.12
2/25/2021	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	82.04
2/25/2021	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	13,355.18
2/25/2021	POCKET NURSE	GENERAL SUPPLIES	260.80
2/25/2021	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	320.84
2/25/2021	ROBINSON, SIOBHAN	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
2/25/2021	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	113.26
2/25/2021	SEAWINNS SECURITY INC	MISCELLANEOUSCONTRACTED SERVIC	3,901.92
2/25/2021	SKYWARD INC	MISCELLANEOUSCONTRACTED SERVIC	200.00
2/25/2021	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	1,015.60
2/25/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,752.69
2/25/2021	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFIC	LOBBYING	4.05
2/25/2021	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFIC	MEMBERSHIPS	130.95
2/25/2021	TEXAS ASSOCIATION OF JOURNALISM EDUCATORS	TRAVEL AND SUBSISTENCE - STUDE	60.00
2/25/2021	TEXAS EDUCATIONAL PAPERBACKS	GENERAL SUPPLIES	51.60
2/25/2021	TEXAS SCHOOL PUB RELASSOC	TRAVEL AND SUBSISTENCE - EMPLO	100.00
2/25/2021	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	7,244.69
2/25/2021	ULINE	GENERAL SUPPLIES	1,006.06
2/25/2021	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	184.08
2/25/2021	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,774.96
2/25/2021	WEISSMAN	GENERAL SUPPLIES	2,053.78
2/25/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	4,914.42
2/25/2021	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	1,581.00
2/25/2021	WICHITA FALLS ISD	MISCELLANEOUS OPERATING COSTS	785.12
2/25/2021	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	298.04
2/25/2021	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	11.78
2/25/2021	YANG, QIYAO	MISCELLANEOUSCONTRACTED SERVIC	405.00
2/26/2021	ATMOS ENERGY	UTILITIES - GAS	78,883.67
2/26/2021	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	819.41
2/26/2021	CITY OF MANSFIELD	UTILITIES - WATER	16,680.80
2/26/2021	MAVERICK JACKETS	OTHER REVENUES FROM LOCAL SOUR	-40.00
2/26/2021	TEXAS MUSIC EDUCATORS ASSOCIATION	MEMBERSHIPS	-50.00

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199 - GENERAL OPERATING			
2/26/2021	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	4,704.05
		199 - GENERAL OPERATING	2,093,767.25
211 - ESEA TITLE I; IMPROVING BASIC			
2/2/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	90.85
2/2/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	885.51
2/2/2021	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	2,000.00
2/2/2021	FLIPPEN GROUP, LLC, THE	TRAVEL AND SUBSISTENCE - EMPLO	3,060.00
2/2/2021	HEINEMANN	READING/REF MATERIALS/DATABASE	3,723.44
2/2/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	577.76
2/2/2021	TEXAS COMPUTER EDUCATION ASSOCIATION (TCE	TRAVEL AND SUBSISTENCE - EMPLO	299.00
2/5/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	936.29
2/5/2021	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	351.04
2/5/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	2,717.53
2/5/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	88.22
2/5/2021	NEARPOD INC	COMPUTER SOFTWARE	3,200.00
2/5/2021	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	1,950.00
2/5/2021	SCHOLASTIC BOOK CLUBS	READING/REF MATERIALS/DATABASE	440.00
2/5/2021	TEACHER SYNERGY LLC	COMPUTER SOFTWARE	42.98
2/5/2021	TRS	TEACHER RETIREMENT	19,401.32
2/10/2021	HEINEMANN	READING/REF MATERIALS/DATABASE	3,161.00
2/10/2021	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	6,240.72
2/10/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	38.98
2/23/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	1,939.72
2/23/2021	NEARPOD INC	COMPUTER SOFTWARE	4,950.00
2/23/2021	NEWBART PRODUCTS	MISCELLANEOUS OPERATING COSTS	241.69
2/23/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	189.39
2/25/2021	CITIBANK	GENERAL SUPPLIES	1,013.03
2/25/2021	CITIBANK	READING/REF MATERIALS/DATABASE	1,300.36
2/25/2021	CITIBANK	TESTING MATERIALS	571.97
2/25/2021	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	1,600.00
2/25/2021	ESIX SPORTSWEAR INC	MISCELLANEOUSCONTRACTED SERVIC	1,569.75
2/25/2021	HEGGERTY PHONEMIC, LITERACY RESOUR	TESTING MATERIALS	863.89
2/25/2021	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	547.27
2/25/2021	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	1,038.46
2/25/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	1,505.85
2/25/2021	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,283.36
2/25/2021	TRANSLATION & INTERPRETATION	MISCELLANEOUSCONTRACTED SERVIC	299.00
		211 - ESEA TITLE I; IMPROVING BASIC	68,118.38
224 - IDEA-B FORMULA			
2/2/2021	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	2,415.00
2/2/2021	SHC SERVICES INC	PROFESSIONAL SERVICES	8,677.50
2/2/2021	SOLIANT HEALTH	PROFESSIONAL SERVICES	2,040.00
2/5/2021	BRAILLEAID, JIIN HWA CHANG	PROFESSIONAL SERVICES	1,456.00
2/5/2021	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	152.00
2/5/2021	SOLIANT HEALTH	PROFESSIONAL SERVICES	2,550.00
2/5/2021	TRANSLATION & INTERPRETATION	MISCELLANEOUSCONTRACTED SERVIC	2,643.60
2/5/2021	TRS	TEACHER RETIREMENT	25,736.96
2/10/2021	ARLINGTON ISD	PAYMENTS TO FISCAL AGENTS OF S	69,537.00
2/23/2021	CROSSPOINT COMMUNICATIONS	GENERAL SUPPLIES	3,080.00
2/23/2021	GOVCONNECTION INC	COMPUTER SOFTWARE	87.25
2/23/2021	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	230.95
2/23/2021	SHC SERVICES INC	PROFESSIONAL SERVICES	7,312.50
2/25/2021	CITIBANK	GENERAL SUPPLIES	1,025.09

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224 - IDEA-B FORMULA			
2/25/2021	SHC SERVICES INC	PROFESSIONAL SERVICES	7,540.00
2/25/2021	SOLIANT HEALTH	PROFESSIONAL SERVICES	4,080.00
		224 - IDEA-B FORMULA	138,563.85
225 - IDEA-B PRE-SCHOOL			
2/5/2021	TRS	TEACHER RETIREMENT	158.74
		225 - IDEA-B PRE-SCHOOL	158.74
240 - CHILD NUTRITION FUND			
2/4/2021	APANI SOUTHWEST	INVENTORY - WAREHOUSE SUPPLIES	7,815.60
2/4/2021	BUTLER, NAOMI	DEFERRED REVENUE	14.75
2/4/2021	CABRERA, MAYRA	DEFERRED REVENUE	44.90
2/4/2021	CASS, JENNIFER	DEFERRED REVENUE	47.30
2/4/2021	CLARK, MARIE	DEFERRED REVENUE	34.40
2/4/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	798.10
2/4/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	8.61
2/4/2021	GONZALES, STACIE	DEFERRED REVENUE	60.00
2/4/2021	HUDSON-AREVALO, VIVIAN	DEFERRED REVENUE	19.25
2/4/2021	JOINER, SHANNON	DEFERRED REVENUE	40.65
2/4/2021	KALMA, JOHN	DEFERRED REVENUE	10.25
2/4/2021	KLEMENT DISTRIBUTION, INC.	FOOD	2,925.37
2/4/2021	KURZ & CO	FOOD	3,215.27
2/4/2021	LABATT FOOD SERVICE	FOOD	59,532.87
2/4/2021	LABATT FOOD SERVICE	NON-FOOD	10,628.04
2/4/2021	LIGON, DIAN	DEFERRED REVENUE	20.00
2/4/2021	LIQUID ENVIRONMENTAL SOLUTIONS OF TEXAS, LI	MISCELLANEOUSCONTRACTED SERVIC	950.00
2/4/2021	LOWE, MARY	DEFERRED REVENUE	6.60
2/4/2021	MAKOVY, LIZ	DEFERRED REVENUE	22.50
2/4/2021	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	24,948.29
2/4/2021	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	450.80
2/4/2021	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	23,714.40
2/4/2021	SMART MOUTH FOODS	FOOD	4,179.75
2/4/2021	TORRES, CONSTANCE	DEFERRED REVENUE	11.25
2/4/2021	WALNUT CREEK FARM	FOOD	9,831.78
2/5/2021	ACE MART RESTAURANT SUPPLY COMPANY	GENERAL SUPPLIES	949.52
2/5/2021	KURZ & CO	FOOD	925.08
2/5/2021	LABATT FOOD SERVICE	FOOD	4,722.28
2/5/2021	LABATT FOOD SERVICE	NON-FOOD	2,174.23
2/5/2021	TRS	TEACHER RETIREMENT	5,651.24
2/25/2021	ASIAN FOOD SOLUTIONS	INVENTORY - WAREHOUSE SUPPLIES	25,231.60
2/25/2021	BARFRESH CORPORATION, INC.	INVENTORY - WAREHOUSE SUPPLIES	3,240.00
2/25/2021	BIRCHETT, JENNIFER	DEFERRED REVENUE	15.70
2/25/2021	CITIBANK	GENERAL SUPPLIES	332.83
2/25/2021	CITIBANK	OTHER SUPPLIES FOR M&O	121.09
2/25/2021	CITY OF GRAND PRAIRIE	MISCELLANEOUS OPERATING COSTS	150.00
2/25/2021	GRAINGER	GENERAL SUPPLIES	131.31
2/25/2021	KLEMENT DISTRIBUTION, INC.	FOOD	1,652.92
2/25/2021	KURZ & CO	FOOD	2,446.64
2/25/2021	LABATT FOOD SERVICE	FOOD	160,272.02
2/25/2021	LABATT FOOD SERVICE	NON-FOOD	25,507.77
2/25/2021	LAND O'LAKES INC	INVENTORY - WAREHOUSE SUPPLIES	5,136.88
2/25/2021	LIQUID ENVIRONMENTAL SOLUTIONS OF TEXAS, LI	MISCELLANEOUSCONTRACTED SERVIC	4,505.75
2/25/2021	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	25.50
2/25/2021	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	25,066.33
2/25/2021	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	962.81

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240 - CHILD NUTRITION FUND			
2/25/2021	PETERSON FARMS FRESH, INC.	INVENTORY - WAREHOUSE SUPPLIES	21,105.92
2/25/2021	RED GOLD LLC	INVENTORY - WAREHOUSE SUPPLIES	19,387.62
2/25/2021	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	24,182.40
2/25/2021	SLIHEET, JENNY	DEFERRED REVENUE	12.00
2/25/2021	SMART MOUTH FOODS	FOOD	4,504.38
2/25/2021	WALNUT CREEK FARM	FOOD	13,887.18
2/25/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	138.50
2/25/2021	WESTERN - BRW PAPER CO, OVOL USA	NON-FOOD	27.70
240 - CHILD NUTRITION FUND			501,797.93
244 - CAREER & TECHNOLOGY BASIC GRAN			
2/18/2021	DELCOM GROUP LP	COMPUTER SOFTWARE	670.88
2/18/2021	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	47,132.96
244 - CAREER & TECHNOLOGY BASIC GRAN			47,803.84
255 - TITLE II, PART A: TEA/PRIN TRA			
2/5/2021	CORWIN PRESS, INC.	READING/REF MATERIALS/DATABASE	3,291.83
2/5/2021	TRS	TEACHER RETIREMENT	2,939.06
2/25/2021	CITIBANK	GENERAL SUPPLIES	10,309.52
2/25/2021	CITIBANK	READING/REF MATERIALS/DATABASE	4,588.15
255 - TITLE II, PART A: TEA/PRIN TRA			21,128.56
263 - TITLE III, PART A, LIMITED ENG			
2/5/2021	ORIGO EDUCATION INC	READING/REF MATERIALS/DATABASE	7,120.20
2/5/2021	TRS	TEACHER RETIREMENT	1,016.34
2/10/2021	ORIGO EDUCATION INC	READING/REF MATERIALS/DATABASE	588.06
263 - TITLE III, PART A, LIMITED ENG			8,724.60
266 - CARES ESSER			
2/2/2021	ALLIED PLASTIC SUPPLY LLC	GENERAL SUPPLIES	2,500.00
266 - CARES ESSER			2,500.00
289 - LEP PROGRAM			
2/5/2021	TRS	TEACHER RETIREMENT	1,625.78
2/25/2021	CITIBANK	GENERAL SUPPLIES	1,535.84
289 - LEP PROGRAM			3,161.62
410 - STATE TEXTBOOK FUND			
2/2/2021	BARNES & NOBLE COLLEGE BOOKSELLERS LLC	TEXTBOOKS	2,769.91
2/23/2021	SAVVAS LEARNING COMPANY LLC	TEXTBOOKS	3,794.34
410 - STATE TEXTBOOK FUND			6,564.25
429 - LAW ENFORCEMENT STANDARDS EDUC			
2/5/2021	TRS	TEACHER RETIREMENT	10.70
429 - LAW ENFORCEMENT STANDARDS EDU			10.70
461 - GOVERNMENT ACTIVITY FUND			
2/2/2021	ARLINGTON ISD - SEGUIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	245.00
2/2/2021	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	-10.72
2/2/2021	CAPSTONE	READING/REF MATERIALS/DATABASE	999.50
2/2/2021	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	419.40
2/2/2021	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	48.53
2/2/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	424.00

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461 - GOVERNMENT ACTIVITY FUND			
2/2/2021	DREW MEDFORD MEMORIAL TOURNAMENT	TRAVEL AND SUBSISTENCE - STUDE	350.00
2/2/2021	ECHO EDUCATION SERVICES	MISCELLANEOUSCONTRACTED SERVIC	85.00
2/2/2021	GEIST, MIEKE	OTHER REVENUES FROM LOCAL SOUR	16.19
2/2/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	17.55
2/2/2021	GLEN ROSE ISD	TRAVEL AND SUBSISTENCE - STUDE	570.00
2/2/2021	GRANBURY ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	270.00
2/2/2021	IMAGE MAKER 4U, INC	GENERAL SUPPLIES	1,900.00
2/2/2021	KELLER ISD - FOSSIL RIDGE HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	310.00
2/2/2021	MANSFIELD ISD TIMBERVIEW HIGH SCHOOL GOLF	TRAVEL AND SUBSISTENCE - STUDE	250.00
2/2/2021	MANSFIELD ISD LAKE RIDGE ATHLETIC BOOSTER C	TRAVEL AND SUBSISTENCE - STUDE	550.00
2/2/2021	MONOGRAM PRO	MISCELLANEOUSCONTRACTED SERVIC	460.00
2/2/2021	NORTHWEST ISD - BYRON NELSON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	90.00
2/2/2021	SPRING CREEK BARBEQUE #2 LTD	MISCELLANEOUS OPERATING COSTS	2,985.50
2/2/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	526.30
2/5/2021	AIRGAS NATIONAL CARBONATION	GENERAL SUPPLIES	137.00
2/5/2021	ARLINGTON ISD - ARLINGTON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	200.00
2/5/2021	BURLESON ISD - CENTENNIAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	300.00
2/5/2021	CITIBANK	GENERAL SUPPLIES	162.91
2/5/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	2,774.31
2/5/2021	COLLEYVILLE HERITAGE HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	300.00
2/5/2021	DAZZARKLE LLC	MISCELLANEOUS OPERATING COSTS	600.00
2/5/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	344.00
2/5/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	17.05
2/5/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	18.25
2/5/2021	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	2,044.80
2/5/2021	ISI COMMERCIAL REFRIGERATION LLC	OTHER EQUIPMENT<\$5000	932.92
2/5/2021	LEE'S SCHOOL SUPPLIES, INC	MISCELLANEOUS OPERATING COSTS	213.50
2/5/2021	MANSFIELD ISD SUMMIT ATHLETIC BOOSTER CLUE	TRAVEL AND SUBSISTENCE - STUDE	250.00
2/5/2021	MANSFIELD ISD LEGACY HS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	250.00
2/5/2021	MANSFIELD ISD LAKE RIDGE ATHLETIC BOOSTER C	TRAVEL AND SUBSISTENCE - STUDE	250.00
2/5/2021	NEWBART PRODUCTS	GENERAL SUPPLIES	521.00
2/5/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	1,954.47
2/5/2021	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	147.78
2/5/2021	TRS	TEACHER RETIREMENT	6.67
2/5/2021	UNITED REFRIGERATION INC	FURNITURE, EQUIPMENT & SOFTWARE	1,976.55
2/10/2021	A-1 CLEANERS INC	CONTRACTED MAINTENANCE AND REP	29.97
2/10/2021	AIRGAS NATIONAL CARBONATION	GENERAL SUPPLIES	347.80
2/10/2021	ALLEGRO APPAREL AND PLAQUES, LLC.	MISCELLANEOUS OPERATING COSTS	45.00
2/10/2021	BROWN, CASEY	TRAVEL AND SUBSISTENCE - EMPLO	36.81
2/10/2021	DEMCO INC	GENERAL SUPPLIES	54.04
2/10/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	2,145.63
2/10/2021	FORTE INSTRUMENT REPAIR LLC	CONTRACTED MAINTENANCE AND REP	125.00
2/10/2021	GOPHER SPORT	GENERAL SUPPLIES	341.32
2/10/2021	MORALES, NAOMI	OTHER REVENUES FROM LOCAL SOUR	114.00
2/10/2021	NATIONAL FFA ORGANIZATION	GENERAL SUPPLIES	96.50
2/10/2021	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	560.65
2/10/2021	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	369.15
2/10/2021	SKILLS USA, INC	TRAVEL AND SUBSISTENCE - STUDE	160.00
2/10/2021	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	66.01
2/23/2021	ASEL ART SUPPLY, INC	MISCELLANEOUS OPERATING COSTS	3,227.00
2/23/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	323.10
2/23/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	424.40
2/23/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	195.96
2/23/2021	KROGER TEXAS LP R50064	MISCELLANEOUS OPERATING COSTS	119.15
2/23/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	61.22

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 2/1/2021 through 2/28/2021

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - GOVERNMENT ACTIVITY FUND			
2/25/2021	ALL FOR KIDZ INC	MISCELLANEOUS OPERATING COSTS	966.00
2/25/2021	CITIBANK	GENERAL SUPPLIES	1,272.62
2/25/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	202.70
2/25/2021	CITIBANK	READING/REF MATERIALS/DATABASE	345.31
2/25/2021	CITIBANK	TECHNOLOGY EQUIPMENT<\$5000	69.99
2/25/2021	CITY OF SAN ANTONIO, TEXAS	MISCELLANEOUS OPERATING COSTS	630.00
2/25/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	214.22
2/25/2021	LEARNING A-Z LLC	COMPUTER SOFTWARE	108.00
2/25/2021	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS, REC	CONTRACTED MAINTENANCE AND REP	343.50
2/25/2021	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS, REC	GENERAL SUPPLIES	68.62
2/25/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	102.49
2/25/2021	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	641.67
2/25/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	50.45
461 - GOVERNMENT ACTIVITY FUND			37,765.74
492 - FALL 2011 EDUCATION FOUND GRAN			
2/10/2021	DEPCO ENTERPRISES LLC	GENERAL SUPPLIES	1,168.89
492 - FALL 2011 EDUCATION FOUND GRAN			1,168.89
498 - MISCELLANEOUS GRANTS			
2/5/2021	CITIBANK	GENERAL SUPPLIES	191.17
498 - MISCELLANEOUS GRANTS			191.17
599 - DEBT SERVICE FUND			
2/25/2021	REGIONS BANK CORPORATE TRUST	BOND PRINCIPAL	11,615,000.00
2/25/2021	REGIONS BANK CORPORATE TRUST	INTEREST ON BONDS	2,386,075.00
2/25/2021	UMB BANK, N.A.	BOND PRINCIPAL	25,599,989.75
2/25/2021	UMB BANK, N.A.	INTEREST ON BONDS	20,395,973.40
2/25/2021	US BANK	BOND PRINCIPAL	50,000.00
2/25/2021	US BANK	INTEREST ON BONDS	10,190.00
599 - DEBT SERVICE FUND			60,057,228.15
611 - 2011 BOND PROGRAM			
2/5/2021	FUGRO CONSULTANTS, INC	BUILDING PURCHASE, CONSTRUCTIO	3,753.50
611 - 2011 BOND PROGRAM			3,753.50
617 - 2017 BOND PROGRAM			
2/5/2021	GROVES ELECTRICAL SERVICES INC	BUILDING PURCHASE, CONSTRUCTIO	75,108.89
2/5/2021	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	3,228,557.26
2/5/2021	TRS	TEACHER RETIREMENT	442.89
617 - 2017 BOND PROGRAM			3,304,109.04
711 - DAY CARE			
2/2/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	9.31
2/5/2021	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	154.04
2/5/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	48.23
2/5/2021	TRS	TEACHER RETIREMENT	2,527.38
2/10/2021	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	52.32
2/23/2021	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	146.73
2/23/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	80.50
2/25/2021	CITIBANK	GENERAL SUPPLIES	1,202.37
2/25/2021	CITIBANK	READING/REF MATERIALS/DATABASE	89.98
2/25/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	60.28

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 2/1/2021 through 2/28/2021

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
		711 - DAY CARE	4,371.14
712 - NATATORIUM			
2/5/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	226.48
2/5/2021	CITY OF MANSFIELD	UTILITIES - WATER	1,947.91
2/5/2021	DAKTRONICS, INC	OTHER EQUIPMENT<\$5000	4,386.34
2/5/2021	FUZZY'S, TACO SHOP	MISCELLANEOUS OPERATING COSTS	167.95
2/5/2021	HOME DEPOT	GENERAL SUPPLIES	72.39
2/5/2021	RELIANT METRO CARBONATION, LLC	CONTRACTED MAINTENANCE AND REP	149.00
2/5/2021	TRS	TEACHER RETIREMENT	357.15
2/10/2021	CAVALLO ENERGY TEXAS, LLC	UTILITIES - ELECTRICITY	9,476.73
2/23/2021	ATKINS, JASON	MISCELLANEOUSCONTRACTED SERVIC	80.00
2/23/2021	BSN SPORTS	GENERAL SUPPLIES	4,268.04
2/23/2021	CLIFT, JAMES	MISCELLANEOUSCONTRACTED SERVIC	40.00
2/23/2021	DONALDSON, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	80.00
2/23/2021	FUZZY'S, TACO SHOP	MISCELLANEOUS OPERATING COSTS	249.50
2/23/2021	GENEWICK, TONYA	MISCELLANEOUSCONTRACTED SERVIC	40.00
2/23/2021	HOME DEPOT	GENERAL SUPPLIES	72.39
2/23/2021	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	731.09
2/23/2021	JERSEY MIKE'S SUB'S	MISCELLANEOUS OPERATING COSTS	145.90
2/23/2021	LEWIS, ADRON	MISCELLANEOUSCONTRACTED SERVIC	80.00
2/23/2021	LEWIS, AMY	MISCELLANEOUSCONTRACTED SERVIC	80.00
2/23/2021	MCALISTER'S DELI - THE SAXTON GROUP	MISCELLANEOUS OPERATING COSTS	339.45
2/23/2021	MID-CITIES ARLINGTON SWIMMING	MISCELLANEOUS OPERATING COSTS	2,589.00
2/23/2021	PVS MINIBULK INC	GENERAL SUPPLIES	1,069.73
2/23/2021	RELIANT METRO CARBONATION, LLC	CONTRACTED MAINTENANCE AND REP	187.75
2/23/2021	ROBAINA, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	80.00
2/23/2021	ROSSMANN, DANIELA	MISCELLANEOUSCONTRACTED SERVIC	50.00
2/23/2021	SMITH, SAMMIE	MISCELLANEOUSCONTRACTED SERVIC	80.00
2/25/2021	CITIBANK	GENERAL SUPPLIES	139.95
2/25/2021	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	136.04
2/26/2021	ATMOS ENERGY	UTILITIES - GAS	3,176.84
		712 - NATATORIUM	30,499.63
740 - CATERING			
2/5/2021	TRS	TEACHER RETIREMENT	9.38
		740 - CATERING	9.38
823 - SCHOLARSHIPS			
2/25/2021	UNIVERSITY OF TEXAS AT AUSTIN	SCHOLARSHIPS	-1,000.00
2/25/2021	UNIVERSITY OF TEXAS AT AUSTIN ATTN: EMBS, SCI	SCHOLARSHIPS	1,000.00
		823 - SCHOLARSHIPS	0.00
826 - UIL			
2/2/2021	HOOVER, JANA	OTHER RECEIVABLES	600.00
2/5/2021	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	600.00
2/5/2021	TRS	TEACHER RETIREMENT	46.96
2/23/2021	DURRETT, LAURIE	OTHER RECEIVABLES	766.75
2/23/2021	FREDRICKSON, REBECCA	OTHER RECEIVABLES	663.25
2/23/2021	SPRINGFIELD, TRAVIS	OTHER RECEIVABLES	889.80
2/23/2021	WISDOM, LARRY	OTHER RECEIVABLES	1,118.45
		826 - UIL	4,685.21
865 - STUDENT ACTIVITY FUND			
2/2/2021	DAZZARKLE LLC	MISCELLANEOUS OPERATING COSTS	195.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 2/1/2021 through 2/28/2021

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
2/2/2021	J W PEPPER & SON, INC	GENERAL SUPPLIES	677.93
2/2/2021	MEEKS, MORGAN	OTHER REVENUES FROM LOCAL SOUR	197.00
2/2/2021	SCARBOROUGH SPECIALTIES, INC	MISCELLANEOUS OPERATING COSTS	2,085.06
2/5/2021	CITIBANK	GENERAL SUPPLIES	49.03
2/5/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	456.71
2/5/2021	DAVIS, JOSH	MISCELLANEOUSCONTRACTED SERVIC	200.00
2/5/2021	DIGITAL PERFORMANCE GEAR	GENERAL SUPPLIES	2,140.00
2/5/2021	FINLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	200.00
2/5/2021	GARTIN, TESSA	MISCELLANEOUSCONTRACTED SERVIC	200.00
2/5/2021	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	582.75
2/5/2021	KIDD, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	200.00
2/5/2021	LANDERS, STE'FON	MISCELLANEOUSCONTRACTED SERVIC	200.00
2/5/2021	MATHEWSON, ERIN	MISCELLANEOUSCONTRACTED SERVIC	150.00
2/5/2021	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	684.00
2/5/2021	ROSENBERGER, AMELIA	MISCELLANEOUSCONTRACTED SERVIC	600.00
2/5/2021	SANCHEZ, RUDY	MISCELLANEOUSCONTRACTED SERVIC	150.00
2/5/2021	SHOWTIME INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	1,790.00
2/5/2021	SKILLS USA, INC	MISCELLANEOUS OPERATING COSTS	800.00
2/5/2021	STORM, AUSTIN	MISCELLANEOUSCONTRACTED SERVIC	100.00
2/5/2021	TEAGUE, CHASE	MISCELLANEOUSCONTRACTED SERVIC	200.00
2/5/2021	TMEA REGION 5 JH/MS VOCAL DIVISION	MISCELLANEOUS OPERATING COSTS	259.00
2/5/2021	WATKINS, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	200.00
2/10/2021	CANON SOLUTIONS AMERICA INC	GENERAL SUPPLIES	863.37
2/10/2021	HAPPY CHEF, INC., THE	GENERAL SUPPLIES	275.30
2/10/2021	RIO VISTA ISD	OTHER REVENUES FROM LOCAL SOUR	200.00
2/10/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	36.36
2/10/2021	WILLIAMS, LATEEDRA	OTHER REVENUES FROM LOCAL SOUR	293.14
2/18/2021	CANON SOLUTIONS AMERICA INC	MISCELLANEOUSCONTRACTED SERVIC	925.75
2/18/2021	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	1,125.00
2/23/2021	ARI RAE DESIGNS, ROSCINA BASULTO	GENERAL SUPPLIES	2,970.00
2/23/2021	CANON SOLUTIONS AMERICA INC	GENERAL SUPPLIES	328.17
2/23/2021	CROWD PLEASERS DANCE CAMPS, INC	MISCELLANEOUS OPERATING COSTS	320.00
2/23/2021	FRANKLIN, TASHA	MISCELLANEOUSCONTRACTED SERVIC	100.00
2/23/2021	HAMPTON, JAZMINE	MISCELLANEOUSCONTRACTED SERVIC	400.00
2/23/2021	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	27.77
2/23/2021	HOWERTON, CARLY	MISCELLANEOUSCONTRACTED SERVIC	100.00
2/23/2021	NATIONAL SPANISH EXAMINATIONS	MISCELLANEOUS OPERATING COSTS	72.00
2/23/2021	PIXELPRAIRIE IMAGING SERVICES	GENERAL SUPPLIES	178.00
2/23/2021	PRINTPLACE	GENERAL SUPPLIES	28.00
2/23/2021	S & S ACTIVEWEAR, LLC	GENERAL SUPPLIES	277.58
2/23/2021	SHOWTIME INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	1,775.00
2/23/2021	SOULMAN'S BAR-B-QUE, LLC	MISCELLANEOUS OPERATING COSTS	321.77
2/23/2021	TEXAS HIGH SCHOOL BASS ASSOCIATION, THSBA	MISCELLANEOUS OPERATING COSTS	600.00
2/25/2021	CITIBANK	GENERAL SUPPLIES	1,614.87
2/25/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	248.48
2/25/2021	DAVIS, MINERVA	GENERAL SUPPLIES	257.94
2/25/2021	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	156.50
2/25/2021	ROSE COSTUMES, GYPSY QUEEN, LLC	MISCELLANEOUSCONTRACTED SERVIC	800.00
2/25/2021	S & S ACTIVEWEAR, LLC	GENERAL SUPPLIES	242.99
2/25/2021	SCOTT BACKOVICH	MISCELLANEOUSCONTRACTED SERVIC	500.00
2/25/2021	TEXAS STATE GERMAN CONTESTS, INC	MISCELLANEOUS OPERATING COSTS	200.00
2/25/2021	VERA, CLAUDIA	MISCELLANEOUSCONTRACTED SERVIC	100.00
2/25/2021	WILCOX, ERICA	MISCELLANEOUSCONTRACTED SERVIC	100.00

865 - STUDENT ACTIVITY FUND

27,754.47

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 2/1/2021 through 2/28/2021

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
876 - CAMPUS SUNSHINE FUNDS			
2/5/2021	CITIBANK	DUE TO OTHER	741.35
2/23/2021	FLOWERS, ETC	DUE TO OTHER	213.58
2/23/2021	MCALISTER'S DELI - THE SAXTON GROUP	DUE TO OTHER	79.20
2/25/2021	CITIBANK	DUE TO OTHER	110.19
		876 - CAMPUS SUNSHINE FUNDS	1,144.32
			66,571,283.20

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2021 through 2/28/2021

<u>FUND</u>	<u>TOTAL</u>
181 - ATHLETIC FUND	100,199.99
191 - CAPITAL OUTLAY	21,150.00
195 - ADVERTISING FUND	40,961.96
196 - SPECIAL OPERATING FUND	41,187.77
198 - HIGH SCHOOL ALLOTMENT	2,803.12
199 - GENERAL OPERATING	2,093,767.25
211 - ESEA TITLE I; IMPROVING BASIC	68,118.38
224 - IDEA-B FORMULA	138,563.85
225 - IDEA-B PRE-SCHOOL	158.74
240 - CHILD NUTRITION FUND	501,797.93
244 - CAREER & TECHNOLOGY BASIC GRAN	47,803.84
255 - TITLE II, PART A: TEA/PRIN TRA	21,128.56
263 - TITLE III, PART A, LIMITED ENG	8,724.60
266 - CARES ESSER	2,500.00
289 - LEP PROGRAM	3,161.62
410 - STATE TEXTBOOK FUND	6,564.25
429 - LAW ENFORCEMENT STANDARDS EDUC	10.70
461 - GOVERNMENT ACTIVITY FUND	37,765.74
492 - FALL 2011 EDUCATION FOUND GRAN	1,168.89
498 - MISCELLANEOUS GRANTS	191.17
599 - DEBT SERVICE FUND	60,057,228.15
611 - 2011 BOND PROGRAM	3,753.50
617 - 2017 BOND PROGRAM	3,304,109.04
711 - DAY CARE	4,371.14
712 - NATATORIUM	30,499.63
740 - CATERING	9.38
823 - SCHOLARSHIPS	0.00
826 - UIL	4,685.21
865 - STUDENT ACTIVITY FUND	27,754.47
876 - CAMPUS SUNSHINE FUNDS	1,144.32
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	66,571,283.20
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**Mansfield ISD
Payroll Check Summary Report
2020-2021**

	Check(s) Reported	Deposit(s) Reported	Contract Pay +	Other Pay +	Taxable Benefits +	Federal Tax Shelter Amt -	Gross Subject to Fed Tax =	Federal Tax -	State Tax -	Soc Sec Tax -	Other Deductions -	Reimbursed Deductions +	Taxable Benefits -	Net Pay =	
Summary Totals	07/01-07/31/2020	74	5,450	17,467,852.92	1,830,690.03	0.00	2,822,603.68	16,475,939.27	1,419,613.52	0.00	264,066.66	617,635.75	0.00	0.00	14,174,623.34
Summary Totals	08/01-08/31/2020	88	4,997	17,511,712.85	1,658,370.89	0.00	2,896,548.74	16,273,535.00	1,407,634.72	0.00	261,019.00	574,136.30	0.00	0.00	14,030,744.98
Summary Totals	09/01-09/30/2020	110	5,487	17,610,949.56	2,270,743.85	0.00	2,975,393.41	16,906,300.00	1,425,877.55	0.00	270,847.74	614,812.34	0.00	0.00	14,594,762.37
Summary Totals	10/01-10/31/2020	100	6,067	17,707,560.49	2,552,025.04	0.00	3,011,067.70	17,248,517.83	1,440,535.33	0.00	276,243.29	653,859.68	0.00	0.00	14,877,879.53
Summary Totals	11/01-11/30/2020	82	5,691	17,664,728.80	2,328,651.81	0.00	3,002,433.68	16,990,946.93	1,419,037.78	0.00	272,402.16	653,846.60	0.00	0.00	14,645,660.39
Summary Totals	12/01/12/31/2020	124	7,100	17,700,608.60	3,532,557.66	0.00	3,120,940.41	18,112,225.85	1,498,398.75	0.00	290,011.64	675,934.14	0.00	0.00	15,647,881.32
Summary Totals	01/01-01/31/2021	92	9,723	17,622,933.32	3,941,543.11	0.00	2,905,659.10	18,658,817.33	1,861,504.05	0.00	295,474.34	633,453.19	0.00	0.00	15,868,385.75
Summary Totals	02/01-02/28/2021	83	5,999	17,610,479.61	2,397,859.83	0.00	2,982,174.22	17,026,165.22	1,401,523.68	0.00	272,560.57	649,932.70	0.00	0.00	14,702,148.27
Summary Totals	03/01-03/31/2021														
Summary Totals	04/01-04/30/2021														
Summary Totals	05/01-05/31/2021														
Summary Totals	06/01-06/30/2021														
Summary Totals	2020-2021	753	50,514	140,896,826.15	20,512,442.22	0.00	23,716,820.94	137,692,447.43	11,874,125.38	0.00	2,202,625.40	5,073,610.70	0.00	0.00	118,542,085.95

MANSFIELD INDEPENDENT SCHOOL DISTRICT
02/01/2021 through 02/28/2021

<u>DATE PAID</u>	<u>VENDOR NAME</u>	<u>AMOUNT</u>	<u>INVOICE DESCRIPTION</u>
2/4/2021	LABATT FOOD SERVICE	70,160.91	Food
2/25/2021	ASIAN FOOD SOLUTIONS	25,231.60	Food
2/25/2021	LABATT FOOD SERVICE	185,779.79	Food
2/25/2021	NEW DAIRY OPCO, LLC	25,066.33	Dairy
2/5/2021	GROVES ELECTRICAL SERVICES INC	75,108.89	617 - Mutli-Campus Athletic Field Lights Renovations
2/10/2021	ARLINGTON ISD	69,537.00	Shared Service Agreement-Regional Day School Program for the Deaf
2/25/2021	ARLINGTON UTILITIES	35,944.01	Utilities - Water
2/2/2021	CDW GOVERNMENT	73,697.74	Teacher Laptops,docks, monitors
2/2/2021	DELCOM GROUP LP	152,055.70	Throw Projectors long & short parts store
2/2/2021	TIER 1 INVESTIGATION & PROTECTION	55,286.40	Police Services 2019-2020
2/5/2021	ACCESS LIFT & SERVICE COMPANY, INC	26,690.00	Monthly elevaor service
2/5/2021	LEE LEWIS CONSTRUCTION, INC	3,228,557.26	GMP Contract, Cross Timbers and Phoenix Academy
2/10/2021	CAVALLO ENERGY TEXAS, LLC	270,905.90	Utilities - Electricity
2/10/2021	EAB GLOBAL INC	33,335.00	District leadership forum membership
2/18/2021	DELCOM GROUP LP	48,552.84	Laptops for Engineering
2/23/2021	GENUINE PARTS COMPANY-NAPA	35,533.89	Parts & fluids for vehicle repairs
2/23/2021	PITNEY BOWES BANK RESERVE ACCT	25,000.00	Reserve Account
2/25/2021	BRACKETT & ELLIS, PC	30,884.98	attorney fees and expenses
2/25/2021	AMAZON CAPITAL SERVICES INC	106,335.69	District wide misc Campus, classroom,clinic supplies and books
2/25/2021	UPSTAGE CENTER, INC	25,970.63	Labor for January & February 2021
2/26/2021	ATMOS ENERGY	82,060.51	Utilities - Gas
	Total	<u>4,681,695.07</u>	



**Board of School Trustees
Mansfield Independent School District**

TITLE: Financial Reports

DATE: March 30, 2021

INFORMATION

BACKGROUND:

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the audited balances carrying forward from 2019-2020.

The reports are as of February 28, 2021. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (8/12) of the 12-month budget for 66.67%. General Fund actual expenditures for salaries through February 2021 are 65.10%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
GENERAL FUND 181-199
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2021

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	February 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	February 2020	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 145,444,659	\$ 155,636,702	\$ 15,585,289	\$ 149,088,390	95.79%	\$ 147,143,871	\$ 154,333,192	\$ 12,177,522	\$ 145,761,111	94.45%
State Program Revenues	165,245,615	160,079,572	1,793,422	122,461,500	76.50%	155,574,161	156,786,602	1,617,071	80,723,326	51.49%
Federal Program Revenues	2,700,000	2,700,000	159,780	907,656	33.62%	4,682,000	4,682,000	1,362,604	2,524,148	53.91%
Other Financing Sources	-	-	50,185	219,986	0.00%	550,000	550,000	27,333	213,298	38.78%
Total revenues	\$ 313,390,274	\$ 318,416,274	\$ 17,588,676	\$ 272,677,532	85.64%	\$ 307,950,032	\$ 316,351,794	\$ 15,184,530	\$ 229,221,883	72.46%
EXPENDITURE SUMMARY BY FUNCTION:										
11 - Instructional	191,566,033	195,292,458	15,150,823	129,564,234	66.34%	\$ 188,278,316	\$ 181,958,678	\$ 14,955,125	\$ 122,931,179	67.56%
12 - Instructional Resources and Media Services	3,630,869	3,649,453	290,030	2,377,093	65.14%	3,697,272	3,663,960	315,709	2,428,638	66.28%
13 - Curriculum and Instructional Staff Development	4,394,505	4,417,161	283,540	2,454,580	55.57%	3,923,649	4,200,864	309,889	2,674,263	63.66%
21 - Instructional Leadership	4,226,566	4,278,491	322,163	2,605,724	60.90%	3,659,198	4,130,214	335,500	2,698,048	65.32%
23 - School Leadership	19,035,796	19,300,192	1,546,932	12,534,386	64.94%	18,813,219	18,657,906	1,529,712	12,206,364	65.42%
31 - Guidance, Counseling and Evaluation	10,211,547	10,296,729	741,268	6,339,351	61.57%	10,005,860	10,032,684	885,089	6,614,742	65.93%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	5,619,162	6,163,604	412,456	3,981,440	64.60%	4,528,610	4,526,134	360,558	2,886,395	63.77%
34 - Student (Pupil) Transportation	14,126,297	14,181,200	1,020,115	9,123,769	64.34%	12,590,691	13,903,659	1,096,842	9,332,958	67.13%
35 - Food Services	12,000	62,459	-	-	0.00%	-	37,000	-	15,046	40.66%
36 - Cocurricular/Extra Curricular Activities	9,777,096	9,936,579	758,381	6,047,585	60.86%	8,918,605	10,156,286	886,278	6,791,706	66.87%
41 - General Administration	8,392,843	7,602,328	464,300	4,468,266	58.77%	7,456,194	7,384,808	439,159	4,641,163	62.85%
51 - Plant Maintenance and Facility Services	34,120,668	36,298,045	1,858,446	19,756,739	54.43%	32,378,650	31,932,359	2,292,721	19,384,066	60.70%
52 - Security and Monitoring Services	6,729,693	6,790,886	535,065	4,338,426	63.89%	6,494,366	7,314,230	612,038	4,540,464	62.08%
53 - Data Processing Services	5,022,339	6,631,790	234,501	3,214,293	48.47%	4,932,226	4,927,012	304,578	3,175,738	64.46%
61 - Community Services	354,306	346,718	13,322	158,918	45.83%	328,872	585,398	15,285	344,387	58.83%
71 - Debt Administration - Principal	340,789	340,789	-	40,324	11.83%	348,136	348,231	-	157,503	45.23%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	-	-	453	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	25,000	-	-	0.00%	25,000	25,000	-	-	0.00%
99 - Other intergovernmental Charges	1,258,388	1,258,388	-	900,621	71.57%	1,212,824	1,222,005	259,050	1,139,520	93.25%
Other Financing Uses	-	500,000	500,000	500,000	100.00%	-	10,761,450	-	5,011,500	46.57%
Total expenditures	\$ 318,843,897	\$ 327,372,270	\$ 24,131,342	\$ 208,405,749	63.66%	\$ 307,591,688	\$ 315,767,878	\$ 24,597,533	\$ 206,974,133	65.55%
EXPENDITURE SUMMARY BY OBJECT:										
61XX - Payroll Costs	\$ 269,442,823	\$ 270,810,708	\$ 21,889,526	\$ 176,308,279	65.10%	\$ 261,511,154	\$ 258,941,954	\$ 21,885,972	\$ 171,971,642	66.41%
62XX - Professional and Contracted Services	24,099,902	25,156,256	786,982	11,740,021	46.67%	22,726,522	24,677,380	1,695,364	14,603,984	59.18%
63XX - Supplies and Materials	16,490,357	22,385,000	787,989	14,546,364	64.98%	16,274,536	14,204,548	836,712	10,462,670	73.66%
64XX - Other Operating Expenses	6,988,275	6,800,132	143,313	4,058,609	59.68%	5,325,878	5,258,839	156,460	3,488,428	66.33%
65XX - Debt Administration	340,789	340,789	-	40,324	11.83%	348,136	348,231	-	157,503	45.23%
66XX - Capital Outlay Expenses	1,481,751	1,379,385	23,532	1,212,152	87.88%	1,405,462	1,575,476	23,025	1,278,406	81.14%
89XX - Other Uses	-	500,000	500,000	500,000	100.00%	-	10,761,450	-	5,011,500	46.57%
Total expenditures	\$ 318,843,897	\$ 327,372,270	\$ 24,131,342	\$ 208,405,749	63.66%	\$ 307,591,688	\$ 315,767,878	\$ 24,597,533	\$ 206,974,133	65.55%
Excess (Deficiency) of Revenues Over Expenditures	\$ (5,453,623)	\$ (8,955,996)	\$ (6,542,666)	\$ 64,271,783		\$ 358,344	\$ 583,916	\$ (9,413,003)	\$ 22,247,750	

Audited Fund Balance, July 1, beginning 103,200,817

Estimated Fund Balance, February 28, ending \$ 167,472,600

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION - FUND 240-242
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2021

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	February 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	February 2020	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 7,048,575	\$ 1,221,825	\$ 87,156	\$ 852,436	69.77%	\$ 7,066,933	\$ 3,066,933	\$ 733,750	\$ 4,584,910	149.49%
State Program Revenues	86,500	103,500	40,118	243,668	235.43%	86,500	86,500	-	-	0.00%
Federal Program Revenues	10,706,860	11,848,136	963,954	6,446,902	54.41%	10,573,798	10,850,673	1,036,621	6,549,925	60.36%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	25,000	15,000	301	301	2.01%	75,000	1,300,300	-	12,075	0.93%
Total revenues	\$ 17,866,935	\$ 13,188,461	\$ 1,091,529	\$ 7,543,307	57.20%	\$ 17,802,231	\$ 15,304,406	\$ 1,770,371	\$ 11,146,910	72.83%
EXPENDITURES:										
35 - Food Services	\$ 17,373,237	\$ 12,783,594	\$ 1,003,164	\$ 7,309,786	57.18%	\$ 18,061,977	\$ 16,326,977	\$ 1,607,290	\$ 11,359,376	69.57%
51 - Plant Maintenance and Facility Services	277,903	177,903	11,495	121,684	68.40%	262,299	297,299	25,580	199,278	67.03%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total expenditure:	\$ 17,651,140	\$ 12,961,497	\$ 1,014,659	\$ 7,431,470	57.33%	\$ 18,324,276	\$ 16,624,276	\$ 1,632,870	\$ 11,558,654	69.53%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 7,405,370	\$ 5,972,386	\$ 564,274	\$ 4,135,931	69.25%	\$ 6,719,973	\$ 6,754,973	\$ 667,776	\$ 4,634,289	68.61%
62XX - Professional and Contracted Services	209,508	111,991	6,174	40,505	36.17%	182,851	240,730	17,641	167,251	69.48%
63XX - Supplies and Materials	10,000,762	6,826,086	444,061	3,239,998	47.46%	10,574,574	8,843,668	946,861	5,990,312	67.74%
64XX - Other Operating	35,500	51,034	150	15,036	29.46%	72,525	55,291	592	37,188	67.26%
66XX - Capital Outlay	-	-	-	-	0.00%	774,353	729,614	-	729,614	100.00%
Total expenditure:	\$ 17,651,140	\$ 12,961,497	\$ 1,014,659	\$ 7,431,470	57.33%	\$ 18,324,276	\$ 16,624,276	\$ 1,632,870	\$ 11,558,654	69.53%
Excess (Deficiency) of Revenues Over Expenditures	\$ 215,795	\$ 226,964	\$ 76,870	\$ 111,837		\$ (522,045)	\$ (1,319,870)	\$ 137,501	\$ (411,744)	

Audited Fund Balance, July 1, beginning 514,143

Estimated Fund Balance, February 28, ending \$ 625,980

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE - FUND 599
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2021

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	February 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	February 2020	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 70,798,347	\$ 70,798,347	\$ 7,897,716	\$ 74,781,593	105.63%	\$ 72,865,846	\$ 74,057,446	\$ 5,935,587	\$ 72,360,282	97.71%
State Program Revenues	1,224,506	1,224,506	-	1,289,732	105.33%	-	1,434,160	-	1,386,055	96.65%
Other Financing Sources		456,165,201	-	456,165,201	100.00%	-	-	-	59,833,519	0.00%
	\$ 72,022,853	\$ 528,188,054	\$ 7,897,716	\$ 532,236,526	100.77%	\$ 72,865,846	\$ 75,491,606	\$ 5,935,587	\$ 133,579,856	176.95%
EXPENDITURES:										
71 - Debt Services	\$ 72,022,853	\$ 74,767,072	\$ 60,057,228	\$ 83,157,618	111.22%	\$ 58,300,809	\$ 65,197,921	\$ 46,384,862	\$ 65,619,275	100.65%
Other Financing Uses	-	453,389,630	-	453,389,630	100.00%	-	-	-	59,405,624	0.00%
	\$ 72,022,853	\$ 528,156,702	\$ 60,057,228	\$ 536,547,248	101.59%	\$ 58,300,809	\$ 65,197,921	\$ 46,384,862	\$ 125,024,899	191.76%
EXPENDITURE SUMMARY BY OBJECT CODE:										
65XX - Debt Services	\$ 72,022,853	\$ 74,767,072	\$ 60,057,228	\$ 83,157,618	111.22%	\$ 58,300,809	\$ 65,197,921	\$ 46,384,862	\$ 65,619,275	100.65%
Other Financing Uses	-	453,389,630	-	453,389,630	100.00%	-	-	-	59,405,624	0.00%
	\$ 72,022,853	\$ 528,156,702	\$ 60,057,228	\$ 536,547,248	101.59%	\$ 58,300,809	\$ 65,197,921	\$ 46,384,862	\$ 125,024,899	191.76%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ 31,352	\$ (52,159,512)	\$ (4,310,722)		\$ 14,565,037	\$ 10,293,685	\$ (40,449,275)	\$ 8,554,957	

Audited Fund Balance, July 1, beginning 58,248,365

Estimated Fund Balance, February 28, ending \$ 53,937,643

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - FUND 698
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2021**

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020												
	Original Budget	Amended Budget	February 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	February 2020	Actual Year to Date	Actual to Budget								
REVENUES:																		
Local and Intermediate Sources	\$	-	\$	-	\$	-	\$	-	\$	0.00%								
State Program Revenues		-		-		-		-		0.00%								
Federal Program Revenues		-		-		-		-		0.00%								
Other Financing Sources		-	1,400,000	1,400,000	0.00%		4,339,402		-	0.00%								
	\$	-	\$	1,400,000	\$	1,400,000	0.00%	\$	-	\$	4,339,402	-	\$	-	0.00%			
EXPENDITURES:																		
36 - Cocurricular/Extra Curricular Activities	\$	-	\$	-	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%				
41 - Audit Services		-		-		-	0.00%		-		-		-	0.00%				
51 - Plant Maintenance and Facility Services		-		-		-	0.00%		-		-		-	0.00%				
71 - Debt Service		-		-		-	0.00%		-		-		-	0.00%				
81 - Facilities and Acquisition & Construction	66,411	1,299,204		1,026,951	79.04%	310,454	5,869,682	22,680	(99,189)	-1.69%								
Other Financing Uses		-		-	0.00%		-		-	0.00%								
	\$	66,411	\$	1,299,204	\$	-	\$	1,026,951	79.04%	\$	310,454	\$	5,869,682	\$	22,680	\$	(99,189)	-1.69%
EXPENDITURE SUMMARY BY OBJECT CODE:																		
61XX - Payroll Costs	\$	-	\$	-	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%				
62XX - Professional and Contracted Services		5,950		5,950	100.00%	2,022		-		-	-		-	0.00%				
63XX - Supplies		-		-	0.00%		58,301		58,301	100.00%								
64XX - Other Operating Expenses		-		-	0.00%		-		-	0.00%								
65XX - Debt Services		-		-	0.00%		-		-	0.00%								
66XX - Capital Outlay Expenses	66,411	1,293,254		1,021,001	78.95%	308,432	5,811,381	22,680	(157,490)	-2.71%								
89XX - Other Uses		-		-	0.00%		-		-	0.00%								
	\$	66,411	\$	1,299,204	\$	-	\$	1,026,951	79.04%	\$	310,454	\$	5,869,682	\$	22,680	\$	(99,189)	-1.69%
Excess (Deficiency) of Revenues Over Expenditures	\$	(66,411)	\$	(1,299,204)	\$	1,400,000	\$	373,049	\$	(310,454)	\$	(1,530,280)	\$	(22,680)	\$	99,189		

Audited Fund Balance, July 1, beginning	76,659
Estimated Fund Balance, February 28, ending	<u>\$ 449,708</u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 611
FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2021**

Description	2011-12	Adjustments	All Prior Years		2019-2020	2020-2021	Percent Complete	Encumbered Balance	Total Projected Project Cost	
	FYTD Activity	Budget	FYTD Activity	FYTD Activity	FYTD Activity	Total				
Bond Proceeds		\$ 198,530,000	\$ -	\$ -	\$ -	\$ 198,530,000				
Interest Income			1,000,986	42,768	405	1,044,159				
Total Revenue		\$ 198,530,000	\$ 1,000,986	\$ 42,768	\$ 405	\$ 199,574,159				
----- 000 Support Costs 000/493/494/999		\$ 1,989,214	\$ 13,433,620	\$ 10,098,864	\$ 2,292	\$ 466	\$ 10,101,622	75.20%	\$ -	\$ 10,101,622
----- 911 Tarver Rendon ES - Replacement		15,926	16,519,083	16,513,591	-	-	16,513,591	99.97%	-	16,513,591 complete
----- 911 JL Boren ES - Replacement		(434,014)	15,669,359	15,377,594	-	-	15,377,594	98.14%	-	15,377,594 complete
----- 911 Alice Ponder ES - Replacement		(434,014)	15,375,418	15,375,144	-	-	15,375,144	100.00%	-	15,375,144 complete
----- 911 Glenn Harmon ES - Replacement		(434,014)	18,084,856	17,815,777	-	-	17,815,777	98.51%	-	17,815,777 complete
----- 911 Charlotte Anderson ES - Replacement		(434,014)	18,215,538	17,411,771	-	-	17,411,771	95.59%	-	17,411,771 complete
----- 911 Judy K Miller ES - FFE			329,390	245,953	-	-	245,953	74.67%	-	245,953 complete
----- 935 Playground Irrigation		6,913	715,776	715,770	-	-	715,770	100.00%	-	715,770 complete
----- 936 Wireless Systems (DW)		(366,092)	4,262,583	4,249,901	-	-	4,249,901	99.70%	-	4,249,901 complete
----- 937 Security System (DW)		593,409	7,984,290	7,777,629	-	-	7,777,629	97.41%	-	7,777,629 complete
----- 938 ADA Canopies		(254,177)	662,609	662,609	-	-	662,609	100.00%	-	662,609 complete
----- 939 Power Factor Correction		16,655	427,563	426,251	-	-	426,251	99.69%	-	426,251 complete
----- 940 Package 1 Renovations (4 schools)		(2,594,750)	27,976,118	27,859,756	-	-	27,859,756	99.58%	-	27,859,756 complete
----- 941 Package 2 Renovations (2 Schools)		(1,693,084)	20,084,832	19,344,129	-	-	19,344,129	96.31%	-	19,344,129 complete
----- 942 Package 3 Renovations (2 schools)		600,000	10,097,746	10,004,040	-	-	10,004,040	99.07%	-	10,004,040 complete
----- 943 Wave 1 Renovations (16 schools)		2,120,000	24,279,164	24,106,263	-	-	24,106,263	99.29%	-	24,106,263 complete
----- 944 Wave 2 Renovations (16 schools)		-	3,775,665	3,421,476	-	-	3,421,476	90.62%	-	3,421,476 complete
----- 945 Package 2B Addtl Irrigation/Landscape			800,790	626,521	-	-	626,521	78.24%	-	626,521 complete
----- 947 Dr. Sarah Jandrucko Academy for Early Learners			2,465,985	2,712,073	953	-	2,713,026	100.00%	-	2,713,026 complete
----- 948 Old Tarver Rendon Demolition			200,000	140,585	-	-	140,585	70.29%	-	140,585 complete
----- 951 BBCTA Renovations			2,200,000	2,121,840	4,116	-	2,125,956	96.63%	-	2,125,956 complete
----- 956 Asa Low Driveway			1,400,000	-	695,371	152,710	848,081	60.58%	550,092	1,398,173
----- 957 Lillard Lift Station			190,580	-	8,576	182,004	190,580	100.00%	-	190,580 complete
----- 958 Center			18,700	-	-	18,701	18,701	100.01%	-	18,701 complete
----- 959 Transportation			20,042	-	-	20,042	20,042	100.00%	-	20,042 complete
----- 982 Natatorium (705)			96,916	-	91,848	5,068	96,916	100.00%	-	96,916 complete
----- 985 Timberview BallField Restoration			164,990	164,990	-	-	164,990	100.00%	-	164,990 complete
----- 986 Maint Repair (campus cafeteria tables)			68,908	-	-	68,908	68,908	100.00%	154,901	223,809
----- 999 Mission Center			244,846	-	-	88,529	88,529	36.16%	156,317	244,846
----- 450 Maintenance Vehicle/Equipment			103,610	-	-	9,800	9,800	9.46%	93,810	103,610
----- 455 Custodial Vehicle			50,214	-	-	49,914	49,914	99.40%	-	49,914 complete
----- 455 Energy Vehicle			23,343	-	-	-	-	0.00%	23,343	23,343
Total	0	-1,302,042	\$ 205,942,534	\$ 197,172,527	\$ 803,156	\$ 596,142	\$ 198,571,825	96.42%	\$ 978,463	\$ 199,550,288

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 617
FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2021**

Description		All Prior Years FY Activity	2019-2020 FY Activity	2020-21 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900	Bond Issuance Proceeds	\$ 100,894,894	\$ 176,338,730	\$ -	\$ 277,233,624			
5700	Interest Income	1,756,039	1,770,319	245,804	3,772,162			
5800	State Revenue	89,606	49,517	20,500	159,623			
	Total Revenue	\$ 102,740,539	\$ 178,158,566	\$ 266,304	\$ 281,165,409			
----	000 Support Costs 010/494/800/917/999	\$ 2,911,749	\$ 2,041,892	\$ 438,864	\$ 5,392,505	61.79%	\$ 518,352	\$ 5,910,857
----	700 Multiple Elementary Schools	7,892,401	4,102,686	118,984	12,114,071	75.75%	656,541	12,770,612
----	701 Multiple Intermediate Schools	1,970,662	3,766,258	1,562,862	7,299,782	82.25%	1,212,340	8,512,122
----	702 Multiple Middle School	2,375,967	16,710,156	8,184	19,094,307	73.38%	4,155,124	23,249,431
----	703 Multiple High Schools, BBIA, Phoniex Academy	39,172,935	26,253,699	(772,330)	64,654,304	91.71%	4,411,428	69,065,732
----	704 Griffin, Transportation, 6th Avenue	-	-	1,194	1,194	2.05%	1,698	2,892
----	705 Newsome Stadium & Natatorium	1,484,450	99,828	257,868	1,842,146	66.48%	53,154	1,895,300
----	706 Multiple Facilities	779,084	1,340,365	(68,642)	2,050,807	68.85%	341,132	2,391,939
----	707 Brenda Norwood ES - New	5,131,165	16,241,489	6,169,023	27,541,677	96.40%	5,189,407	32,731,084
----	708 Alma Martinez IS - New	7,508,320	23,317,784	9,125,701	39,951,805	80.55%	6,550,720	46,502,525
----	709 Charlene McKinney MS - New	12,740,607	34,652,032	5,360,124	52,752,763	86.60%	8,064,931	60,817,694
Total		\$ 81,967,340	\$ 128,526,189	\$ 22,201,832	\$ 232,695,361	84.62%	\$ 31,154,827	\$ 263,850,188

*Negative expense is due to retainage

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240 SCHOOL NUTRITION
MONTHLY AND YEAR TO DATE BUDGET STATUS**

FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2021

FUND NUMBER	FUND DESCRIPTION	NOGA ID	Begin Date	End Date	Expenditures			
					GRANT AWARD/ROLL FORWARD AMOUNTS	MONTHLY ACTUAL	GRANT YEAR TO DATE ACTUAL	% EXPENDED
211	ESEA TITLE I-A	20610101220908	7/1/2019	9/30/2020	3,878,938	19,500	3,523,024	90.82%
211	ESEA TITLE I-A	21610101220908	7/1/2020	9/30/2021	3,823,493	270,337	1,754,976	45.90%
224	IDEA-B FORMULA	206600012209086000	7/1/2019	9/30/2020	5,443,532	55,853	4,873,761	89.53%
224	IDEA-B FORMULA	216600012209086600	7/1/2020	9/30/2021	5,405,714	369,395	2,327,247	43.05%
225	IDEA -B PRESCHOOL	206610012209086000	7/1/2019	9/30/2020	86,454	-	73,013	84.45%
225	IDEA -B PRESCHOOL	216610012209086610	7/1/2020	9/30/2021	58,790	1,812	11,200	19.05%
244	CARL PERKINS GRANT FOR CAREER	20420006220908	7/1/2019	9/30/2020	289,243	-	262,491	90.75%
244	CARL PERKINS GRANT FOR CAREER	21420006220908	7/1/2020	9/30/2021	283,054	46,993	98,720	34.88%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	20694501220908	7/1/2019	9/30/2020	834,862	19,002	537,907	64.43%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	21694501220908	7/1/2020	9/30/2021	709,719	32,048	274,595	38.69%
263	TITLE III-A, ELA	20671001220908	7/1/2019	9/30/2020	362,883	-	332,933	91.75%
263	TITLE III-A, ELA	21671001220908	7/1/2020	9/30/2021	333,338	22,460	93,851	28.15%
266	CARES ACT- ELEMENTARY&SECONDARY SCHOOL EMERGENCY RELIEF	20521001220908	8/3/2020	9/30/2021	3,079,081	2,500	2,976,571	96.67%
272	MAC-MEDICAID ADMIN CLAIMING	N/A	9/1/2020	6/30/2021	-	-	34,387	0.00%
276	INSTRUCTIONAL CONTINUITY	17610740220908	5/13/2020	7/30/2021	24,000	-	-	0.00%
*277	CORONAVIRUS RELIEF FUND		7/1/2020	6/30/2021	1,000,000	-	1,000,000	100.00%
*282	AIR FORCE JR ROTC	N/A	9/1/2019		-	-	-	0.00%
*288	DOJ POLICE VEST	N/A	9/1/2019		-	-	-	0.00%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	19680101220908	7/1/2019	9/30/2020	320,708	804	299,503	93.39%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	21680101220908	7/1/2020	9/30/2021	271,586	19,570	144,918	53.36%
289	TITLE IV-A, SUBPART 1 (SSAE) STUDENT SUPPORT & ACADEMIC ENRICHMENT	20680101220908	7/1/2018	9/30/2019	-	-	-	0.00%
*289	LEP SUMMER SCHOOL	69551502	9/1/2019		-	-	-	0.00%
385	ESC STATE SUPPLEMENT VISUALLY IMPAIRED	N/A	9/1/2020	6/30/2021	17,400	-	-	0.00%
397	ADVANCED PLACEMENT INCENTIVE	2501503	9/1/2019	6/30/2020	5,290	-	-	0.00%
410	STATE TEXTBOOK FUND	25001601	4/21/2019	3/31/2020	2,546,441	6,564	1,595,556	62.66%
427	READ TO SUCCEED	N/A	7/1/2019	9/30/2020	-	-	27	0.00%
429	LAW ENFORCEMENT OFFICER STANDARDS & EDU	N/A	9/1/2013	6/30/2019	3,189	-	-	0.00%
429	TEACHER STIPEND	N/A	7/1/2019	9/30/2020	-	-	-	0.00%
429	LSG EXEMPLAR COHORT PILOT	N/A	9/1/2019	8/31/2020	-	-	-	0.00%
429	SPED FISCAL SUPPORT	NA	9/1/2019	5/31/2021	70,000	154	18,225	26.04%
429	SCHOOL SAFETY AND SECURITY GRANT	19055301220908	1/15/2020	5/31/2021	571,076	-	563,778	98.72%
461	CAMPUS ACTIVITY	N/A	7/1/2020	6/30/2021	4,328,613	38,512	414,317	9.57%
483	M-FUND	N/A	7/1/2020	6/30/2021	-	-	3,044	0.00%
492	FALL EDUCATION FOUNDATION GRANT	N/A	9/1/2020	12/31/2020	56,365	1,169	40,745	72.29%
492	ACADEMY FOR EARLY LEARNERS- JANDRUKO	N/A	7/1/2020	6/30/2021	114,779	-	16,585	14.45%
493	SPRING EDUCATION FOUNDATION GRANT	N/A	1/1/2020	12/31/2020	-	-	-	0.00%
*494	LOCKHEAD MARTIN GRANT	N/A	7/1/2020	9/30/2021	-	-	-	0.00%
*496	ALTERNATIVE PE	N/A			-	-	-	0.00%
497	TEXAS VOLKSWAGEN ENVIROMENTAL MITIGATION PROGRAM	N/A	5/19/2020	5/19/2022	236,094	-	236,094	100.00%
*498	MISCELLANEOUS GRANTS	N/A	7/1/2020	9/30/2021	6,640	191	2,137	32.18%
TOTAL SPECIAL REVENUE FUNDS					34,161,282	906,864	21,509,605	62.96%

* No specific end date.

** This negative is due to reclass of a few employees payroll from 211 year 10 to year 11. The net balance of the Payroll correction and AP is a -\$53.

** The carry forward is used to requisition textbooks in the summer for the upcoming school year.

*** Department of Airforce reimbursed MISD for ROTC cadets meal.

*** Two grants utilize the same fund (Pre-Kindergarten grant and the LEOSE grant).

*** Vendor refunded MISD for overcharging for services it provided to MISD

MANSFIELD INDEPENDENT SCHOOL DISTRICT
BALANCE SHEET - GOVERNMENTAL FUNDS
FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2021

Data Control Codes	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
Assets:				
1110 Cash and cash equivalents	\$ 234,301	\$ 26,648,734	\$ 49,651,027	\$ 1,073,861
1220 Delinquent property taxes receivables	-	2,749,144	-	-
1230 Allowance for uncollectible taxes (credit)	-	(669,934)	-	-
1240 Receivables from other governments	966,400	693,115	-	5,992,972
1250 Accrued interest/Unamortized Discount	-	-	85	-
1260 Due from other funds	-	26,595,793	792,892	-
1290 Other receivables	-	-	65,390	12,911
1300 Inventories, at cost	219,089	-	-	-
1410 Prepaid Items	-	-	-	-
1000 Total Assets	\$ 1,419,790	\$ 56,016,852	\$ 50,509,394	\$ 7,079,744
Liabilities, Deferred Inflows, and Fund Balance				
Current Liabilities:				
2110 Accounts payable	\$ -	\$ -	\$ -	\$ 378
2150 Payroll deduction and withholdings	7,486	-	349	50,074
2160 Accrued wages payable	201,100	-	2	-
2170 Due to other funds	69,692	-	-	4,721,077
2180 Payable to other governments	12	-	-	4,028
2190 Due to other	-	-	-	-
2300 Deferred revenue	-	-	-	95,060
2400 iPad Deposits	-	-	-	-
2000 Total Liabilities	278,290	-	351	4,870,617
Deferred Inflows of Resources:				
2600 Unavailable revenue - student prepaid meals	515,520	-	-	-
2600 Unavailable revenue - property taxes	-	2,079,209	-	-
Total Deferred Inflows of Resources	515,520	2,079,209	-	-
Fund Balance				
Non-Spendable:				
3410 Inventories	219,089	-	-	-
3430 Prepaid items	-	-	-	-
Restricted:				
3450 Grant funds	406,891	-	-	570,320
3470 Capital acquisitions and contractual obligations	-	-	50,509,043	-
3480 Retirement of long-term debt	-	53,937,643	-	-
Committed:				
3510 Capital acquisitions projects	-	-	-	-
3545 Campus Activity	-	-	-	1,638,807
3600 Unassigned	-	-	-	-
3000 Fund Balance, ESTIMATED	625,980	53,937,643	50,509,043	2,209,127
4000 Total Liabilities, Deferred Inflows, and Fund Balance	\$ 1,419,790	\$ 56,016,852	\$ 50,509,394	\$ 7,079,744

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2021**

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	February 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	February 2020	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 200,000	\$ 200,000	\$ 22,061	\$ 214,465	107.23%	\$ -	\$ 103,400	\$ 46,012	\$ 333,296	322.34%
State Program Revenues	63,710	63,710	10,393	63,890	100.28%	36,014	36,014	12,406	12,406	34.45%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
operating revenues	\$ 263,710	\$ 263,710	\$ 32,454	\$ 278,355	105.55%	\$ 36,014	\$ 139,414	\$ 58,418	\$ 345,702	247.97%
OPERATING EXPENSES:										
61 - Community Services	\$ 324,915	\$ 324,915	\$ 30,026	\$ 228,917	70.45%	\$ 266,233	\$ 369,633	\$ (37,200)	\$ 214,891	58.14%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
operating expenses	\$ 324,915	\$ 324,915	\$ 30,026	\$ 228,917	70.45%	\$ 266,233	\$ 369,633	\$ (37,200)	\$ 214,891	58.14%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 225,715	\$ 225,715	\$ 29,253	\$ 192,799	85.42%	\$ 266,233	\$ 270,233	\$ (37,939)	\$ 145,235	53.74%
62XX - Professional and Contracted Services	3,200	3,200	-	-	0.00%	-	3,200	-	1,323	41.34%
63XX - Supplies and Materials	51,800	52,300	773	21,504	41.12%	-	52,000	563	43,477	83.61%
64XX - Other Operating Expenses	44,200	43,700	-	14,614	33.44%	-	44,200	176	24,856	56.24%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
operating expenses	\$ 324,915	\$ 324,915	\$ 30,026	\$ 228,917	70.45%	\$ 266,233	\$ 369,633	\$ (37,200)	\$ 214,891	58.14%
Operating income (loss)	\$ (61,205)	\$ (61,205)	\$ 2,428	\$ 49,438		\$ (230,219)	\$ (230,219)	\$ 95,618	\$ 130,811	
Net Position, July 1, beginning				87,131						
Estimated Fund Balance, February 28, ending				\$ 136,569						

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER AFTERSCHOOL PROGRAM - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2021**

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	February 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	February 2020	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 3,211,114	\$ 3,211,114	\$ 128,909	\$ 893,749	27.83%	\$ 3,413,387	\$ 3,413,387	\$ 346,879	\$ 2,360,563	69.16%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Afterschool Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Operating revenues	\$ 3,211,114	\$ 3,211,114	\$ 128,909	\$ 893,749	27.83%	\$ 3,413,387	\$ 3,413,387	\$ 346,879	\$ 2,360,563	69.16%
OPERATING EXPENSES:										
52 Security & Monitoring Services	\$ 1,000	\$ 12,425	\$ -	\$ 12,425	100.00%	\$ -	\$ 4,225	\$ -	\$ 4,225	100.00%
61 - Community Services	\$ 4,022,722	\$ 4,011,297	\$ 136,153	\$ 826,744	20.61%	\$ 2,935,539	\$ 2,936,334	\$ 267,910	\$ 1,500,556	51.10%
Other Financing Uses	-	-	-	-	0.00%	-	400,000	-	-	0.00%
Operating expenses	\$ 4,023,722	\$ 4,023,722	\$ 136,153	\$ 839,169	20.86%	\$ 2,935,539	\$ 3,340,559	\$ 267,910	\$ 1,504,781	45.05%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 3,543,072	\$ 3,543,072	\$ 130,885	\$ 780,038	22.02%	\$ 2,480,489	\$ 2,470,056	\$ 248,851	\$ 1,263,441	51.15%
62XX - Professional and Contracted Services	54,750	32,691	-	2,181	6.67%	64,850	65,228	850	6,622	10.15%
63XX - Supplies and Materials	191,700	213,952	1,070	27,476	12.84%	209,950	207,577	6,194	114,115	54.97%
64XX - Other Operating Expenses	234,200	234,007	4,198	29,474	12.60%	180,250	197,698	12,015	120,603	61.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	400,000	-	-	0.00%
Operating expenses	\$ 4,023,722	\$ 4,023,722	\$ 136,153	\$ 839,169	20.86%	\$ 2,935,539	\$ 3,340,559	\$ 267,910	\$ 1,504,781	45.05%
Operating income (loss)	\$ (812,608)	\$ (812,608)	\$ (7,244)	\$ 54,580		\$ 477,848	\$ 72,828	\$ 78,969	\$ 855,782	

Net Position, July 1, beginning 473,150

Estimated Fund Balance, February 28, ending \$ 527,730

MANSFIELD INDEPENDENT SCHOOL DISTRICT
NATATORIUM - FUND 712
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2021

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	February 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	February 2020	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 1,103,614	\$ 1,103,614	\$ 32,158	\$ 250,224	22.67%	\$ 1,032,000	\$ 1,032,000	\$ 62,837	\$ 627,555	60.81%
State Program Revenues	5,480	5,480	1,580	8,656	157.96%	4,991	4,991	1,026	1,026	20.56%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
perating revenues	\$ 1,109,094	\$ 1,109,094	\$ 33,738	\$ 258,880	23.34%	\$ 1,036,991	\$ 1,036,991	\$ 63,863	\$ 628,581	60.62%
OPERATING EXPENSES:										
11 - Instructional	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	772,320	772,320	45,708	259,289	33.57%	794,423	794,423	43,925	392,993	49.47%
51 - Plant Maintenance and Facility Services	336,774	438,774	16,448	140,468	32.01%	237,210	351,144	16,958	153,100	43.60%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	900,000	900,000	0.00%	-	-	-	-	0.00%
perating expenses	\$ 1,109,094	\$ 1,211,094	\$ 962,156	\$ 1,299,757	107.32%	\$ 1,031,633	\$ 1,145,567	\$ 60,883	\$ 546,093	47.67%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 466,020	\$ 466,020	\$ 31,598	\$ 179,535	38.53%	\$ 469,373	\$ 470,373	\$ 28,246	\$ 265,771	56.50%
62XX - Professional and Contracted Services	378,774	458,174	15,853	132,742	28.97%	276,210	365,144	17,181	150,814	41.30%
63XX - Supplies and Materials	77,800	100,400	10,256	41,632	41.47%	69,050	93,050	3,533	31,525	33.88%
64XX - Other Operating Expenses	186,500	186,500	4,449	45,848	24.58%	217,000	217,000	11,923	97,983	45.15%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	900,000	900,000	0.00%	-	-	-	-	0.00%
perating expenses	\$ 1,109,094	\$ 1,211,094	\$ 962,156	\$ 1,299,757	107.32%	\$ 1,031,633	\$ 1,145,567	\$ 60,883	\$ 546,093	47.67%
Operating income (loss)	\$ -	\$ (102,000)	\$ (928,418)	\$ (1,040,877)		\$ 5,358	\$ (108,576)	\$ 2,980	\$ 82,488	

Net Position, July 1, beginning 1,253,391

Estimated Fund Balance, February 28, ending \$ 212,514

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
ADULT EDUCATION - FUND 714
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2021**

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	February 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	February 2020	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
operating revenues	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
OPERATING EXPENSES:										
61 - Community Services	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
operating expenses	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	-	-	-	-	0.00%	-	-	-	-	0.00%
63XX - Supplies and Materials	11,000	11,000	-	-	0.00%	11,000	11,000	-	-	0.00%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
operating expenses	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
Operating income (loss)	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	

Net Position, July 1, beginning 3,769

Estimated Fund Balance, February 28, ending \$ 3,769

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CATERING - FUND 740
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2021**

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	February 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	February 2020	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ 100,000	\$ 5,469	\$ 44,753	44.75%
State Program Revenues	-	-	11	189	0.00%	-	2,500	255	255	10.20%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Operating revenues	\$ -	\$ -	\$ 11	\$ 189	0.00%	\$ -	\$ 102,500	\$ 5,724	\$ 45,008	43.91%
OPERATING EXPENSES:										
35 - Food Services	\$ -	\$ -	\$ 160	\$ 1,106	0.00%	\$ -	\$ 102,500	\$ 5,683	\$ 47,728	46.56%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Operating expenses	\$ -	\$ -	\$ 160	\$ 1,106	0.00%	\$ -	\$ 102,500	\$ 5,683	\$ 47,728	46.56%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ -	\$ -	\$ 160	\$ 1,106	0.00%	\$ -	\$ 43,485	\$ 3,704	\$ 28,159	64.76%
62XX - Professional and Contracted Services	-	-	-	-	0.00%	-	500	-	-	0.00%
63XX - Supplies and Materials	-	-	-	-	0.00%	-	57,455	1,934	19,524	33.98%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	1,060	45	45	4.25%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Operating expenses	\$ -	\$ -	\$ 160	\$ 1,106	0.00%	\$ -	\$ 102,500	\$ 5,683	\$ 47,728	46.56%
Operating income (loss)	\$ -	\$ -	\$ (149)	\$ (917)		\$ -	\$ -	\$ 41	\$ (2,720)	

Net Position, July 1, beginning (77,205)

Estimated Fund Balance, February 28, ending \$ (78,122)

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS
FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2021**

	<u>Children's Center</u>	<u>Natatorium</u>	<u>Adult Education</u>	<u>Catering</u>	<u>Business-type Activities Total</u>
Assets					
Current Assets:					
Cash and cash equivalents	\$ 1,009,017	\$ 611,139	\$ 3,769	(15,788)	\$ 1,608,137
Due from Other funds	-	-	-	-	-
Other Receivables	-	-	-	-	-
Total Assets	<u>1,009,017</u>	<u>611,139</u>	<u>3,769</u>	<u>(15,788)</u>	<u>1,608,137</u>
Liabilities					
Current Liabilities:					
Payroll deduction and withholdings	29,076	798	-	2	29,876
Due to other funds	315,642	397,827	-	62,332	775,801
Total Liabilities	<u>344,718</u>	<u>398,625</u>	<u>-</u>	<u>62,334</u>	<u>805,677</u>
Net Position					
Unrestricted net position	664,299	212,514	3,769	(78,122)	802,460
Total Net Position, ESTIMATED	<u>\$ 664,299</u>	<u>\$ 212,514</u>	<u>\$ 3,769</u>	<u>\$ (78,122)</u>	<u>\$ 802,460</u>



**Board of School Trustees
Mansfield Independent School District**

TITLE: Monthly Investment Reports

DATE: March 30, 2021

INFORMATION

BACKGROUND:

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending February 28, 2021.

All of Mansfield Independent School District's pooled investments and securities are in compliance with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the District's investment policy – safety, liquidity, and yield. The following is a list of authorized broker / dealers approved by the Board on August 27, 2020:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

Monica Irvin, C.P.A.

/s/ Marinda Bramlett

Marinda Bramlett

/s/ Michele Trongaard

Michele Trongaard, C.P.A.

/s/ Natasha Whetstone

Natasha Whetstone

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT**

2/28/2021

Unaudited

Portfolio Summary by Investment Type

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	\$ 13,109,402.33	\$ 13,109,402.33	\$ 13,109,402.33	5.00%	1	0.010
***Frost Bank	8,000,498.90	8,000,498.90	8,000,498.90	3.05%	1	
***461/865 Activity Accounts	4,363.27	4,363.27	4,363.27	0.00%	1	
Government Agency Securities	5,950,000.00	5,953,999.72	5,977,643.70	2.28%	0.21	1.125
Municipal Bonds				0.00%	0.00	0.000
Commercial Paper	20,000,000.00	19,969,387.35	19,981,210.00	7.62%	2.24	0.000
***LOGIC	178,039,408.50	178,039,408.50	178,039,408.50	67.86%	1	0.101
TexSTAR	36,003,852.88	36,003,852.88	36,003,852.88	13.72%	1	0.033
Texas Class	1,231,412.57	1,231,412.57	1,231,412.57	0.47%	1	0.109
	<u>\$ 262,338,938.45</u>	<u>\$ 262,312,325.52</u>	<u>\$ 262,347,792.15</u>	100.00%		<u>0.197</u>

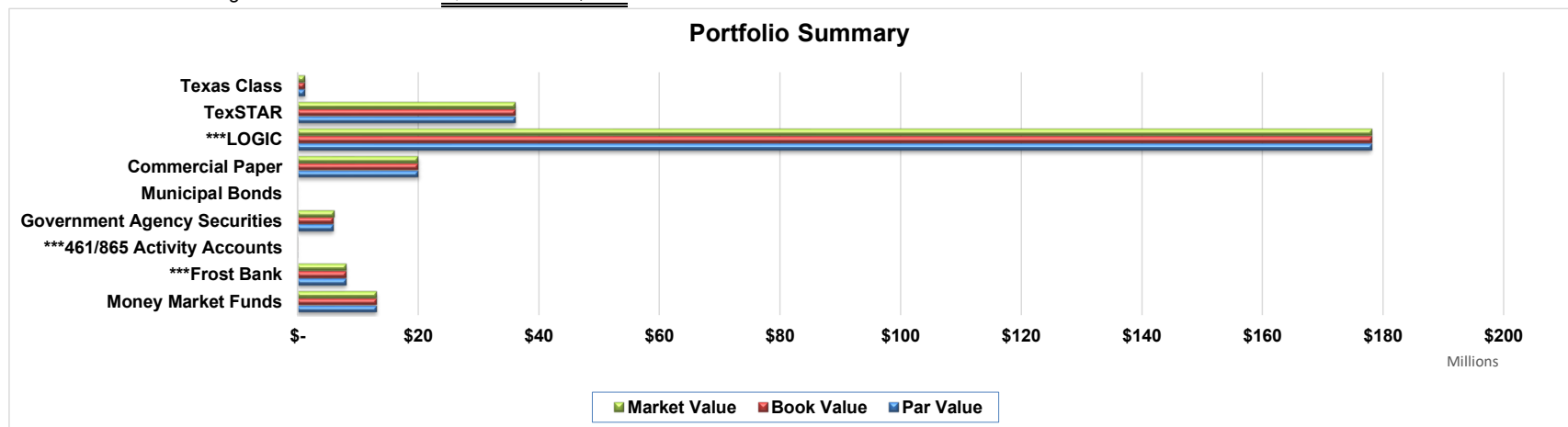
Accrued Interest

Accrued Interest at Purchase	\$	99,549	\$	99,549
Accrued Interest		748,420		748,420
Subtotal	\$	<u>847,969</u>	\$	<u>847,969</u>

Total Investment Value \$ **262,338,938** \$ **263,160,295** \$ **263,195,762**

Total Current Year Earnings by Fund

	2/28/2021	Period Ending
General Fund	\$ 342,855	
Child Nutrition Funds	52	
Debt Service Fund	52,984	
Construction Funds	246,208	
Custodial Funds	105	
Total Interest Earnings	<u>\$ 642,203</u>	

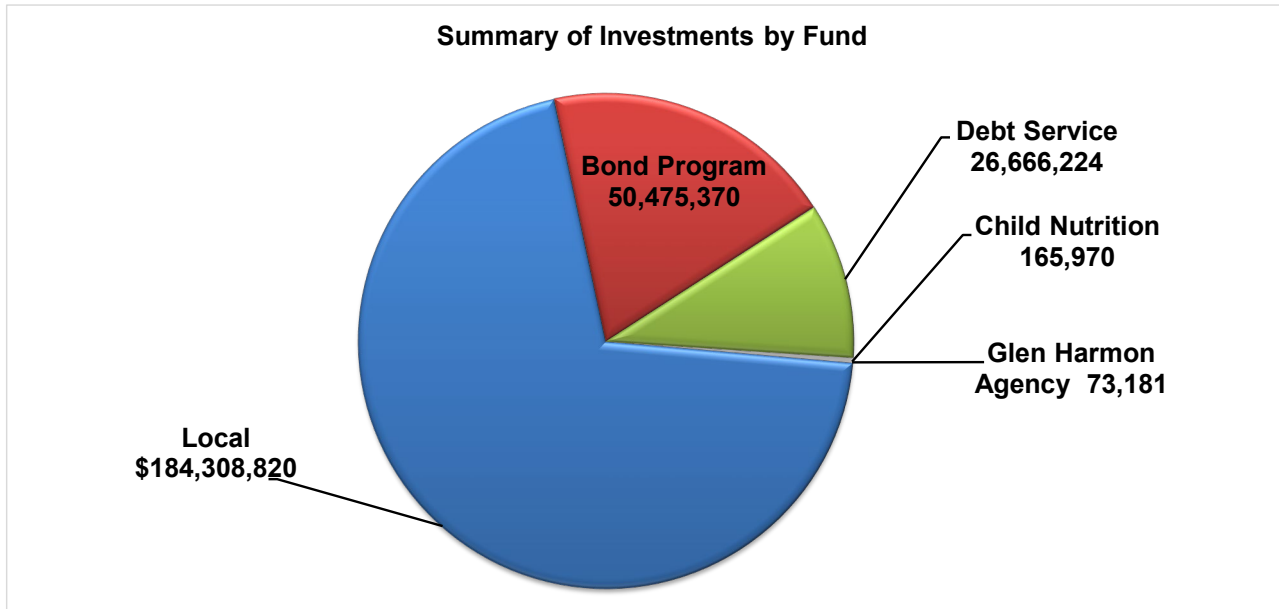


***The Book values reflected are based on statement balances.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
2/28/2021
 Unaudited

Portfolio Summary by Fund Par

Fund	Previous Month	Current Month	Change
Local	\$ 95,404,927	\$ 184,308,820	\$ 88,903,892
Bond Program	64,966,860	50,475,370	(14,491,490)
Debt Service	36,548,344	26,666,224	(9,882,121)
Natorium	770,096	649,375	(120,721)
Child Nutrition	75,759	165,970	90,210
Glen Harmon Agency	73,158	73,181	23
Total Ending Balance for the Period Ending	<u>\$ 197,839,144</u>	<u>\$ 262,338,938</u>	<u>\$ 64,499,795</u>



**MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

2/28/2021

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 2/28/21	Weighted Average Maturity	
General Fund Investment Portfolio																
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						0.010		1	29,563			29,563	29,563	10/1/2020	
DDA Checking	Frost Bank						0.000		1	6,602,790			6,602,790	6,602,790		
DDA Checking	Frost Bank 461/865 Activity Fund Accounts						0.000		1	4,363			4,363	4,363		
	Subtotal							-	1	6,636,716	-	-	6,636,716	6,636,716		
Investment Pool	LOGIC						0.101	9,945.90	1	115,302,814			115,302,814	115,302,814	1.00	
Investment Pool	Texas Class						0.109	103.03	1	1,231,413			1,231,413	1,231,413	1.00	
Investment Pool	TexSTAR						0.033	606.38	1	24,035,958			24,035,958	24,035,958	1.00	
	Subtotal						0.081	10,655.31	1	140,570,184	-	-	140,570,184	140,570,184	1	
Brokerage Held Securities																
Wells Fargo Brokerage																
Gov't Agencies	FFCB	WF 19-08	06/14/19	05/17/21		3133EKLQ7	2.250		78	5,950,000		3,999.72	5,954,000	5,977,644	2.52	
	Subtotal						2.250		78	5,950,000	-	4,000	5,954,000	5,977,644	0.63	
Commercial Paper	Banco Del Estado	WF-20-17	05/29/20	05/27/21		05972NST0	0.740		88	10,000,000	(17,999)		9,982,001	9,995,500	4.77	
Commercial Paper	Toyota Credit Puerto Rico	WF 21-1	02/03/21	10/29/21		8923A0XV0	0.740		243	10,000,000	(12,614)		9,987,386	9,985,710	13.17	
	Subtotal								110	20,000,000	(30,613)	-	19,969,387	19,981,210	4.48	
Money Market	Wells Fargo Brokerage								2	11,151,919			11,151,919	11,151,919	22.00	
	Subtotal								2	11,151,919	-	-	11,151,919	11,151,919	22.00	
	Total Brokerage Held Securities Wells Fargo Brokerage						1.13		2	37,101,919	(30,613)	4,000	37,075,306	37,110,773	6.78	
Grand Total Investment for Fund							0.4020	10,657			184,308,820	(30,613)	4,000	184,282,207	184,317,673	
Debt Service Fund Investment Position																
DDA Checking	Frost Bank						0.000		1	602,488			602,488	602,488		
Investment Pool	LOGIC						0.101	2,326.49	1	14,096,087			14,096,087	14,096,087		
Investment Pool	TexSTAR						0.033	306.74	1	11,967,648			11,967,648	11,967,648		
	Subtotal						0.067	2,633.23	1	26,063,735	-	-	26,063,735	26,063,735		
Grand Total Investment for Fund							0.067	2,633.23	1		26,666,224	-	-	26,666,224	26,666,224	
2011 Bond Program #0612-611																
Money Market Treasury	Fidelity						0.010	14.79	1	1,927,920			1,927,920	1,927,920		
	Subtotal						0.010	14.79	1	1,927,920	-	-	1,927,920	1,927,920		
Grand Total Investment for Fund							0.010	14.79	1		1,927,920	-	-	1,927,920	1,927,920	
2017 Bond Program																
Investment Pool	LOGIC						0.101	3,789.42	1	48,547,450			48,547,450	48,547,450		
	Subtotal						0.101	3,789.42	1	48,547,450	-	-	48,547,450	48,547,450		
Brokerage Held Securities																
Wells Fargo Brokerage																
Total Brokerage Held Securities Wells Fargo Brokerage																
	Subtotal						0.000	-	0	-	-	-	-	-	-	
Grand Total Investment for Fund							0.050	3,789	1		48,547,450	-	-	48,547,450	48,547,450	

MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE

2/28/2021

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 2/28/21	Weighted Average Maturity
Investment Pool	LOGIC						0.101	1.52	1	19,877			19,877	19,877	
Investment Pool	TexSTAR						0.033	-	1	247			247	247	
							Subtotal								
							0.067	1.52	1	20,124	-	-	20,124	20,124	
							Grand Total Investment for Fund								
							0.067	1.52	1	165,970	-	-	165,970	165,970	
Glenn Harmon Agency															
Investment Pool	LOGIC						0.101	5.66	1	73,181			73,181	73,181	
							Subtotal								
							0.101	5.66	1	73,181	-	-	73,181	73,181	
							Grand Total Investment for Fund								
							0.101	5.66	1	73,181	-	-	73,181	73,181	
Natorium															
DDA Checking	Frost Bank						0.000		1	649,375			649,375	649,375	
							Subtotal								
							0.000	-	1	649,375	-	-	649,375	649,375	
							Grand Total Investment for Fund								
							0.000	-	1	649,375	-	-	649,375	649,375	
							Grand Total Investments ALL Funds								
							0.087	17,102		262,338,938	(30,613)	4,000	262,312,326	262,347,792	



**Board of School Trustees
Mansfield Independent School District**

TITLE: Property Tax Collections

DATE: March 30, 2021

INFORMATION

BACKGROUND:

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of February 28, 2021.

Total current and delinquent collections as of February 28, 2021 total \$220,110,874.

For comparison, current collections as of February 28, 2021 total \$218,168,905 compared to \$210,626,172 through February 28, 2020.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF DELINQUENT TAXES RECEIVABLE
FISCAL YEAR ENDED JUNE 30, 2021

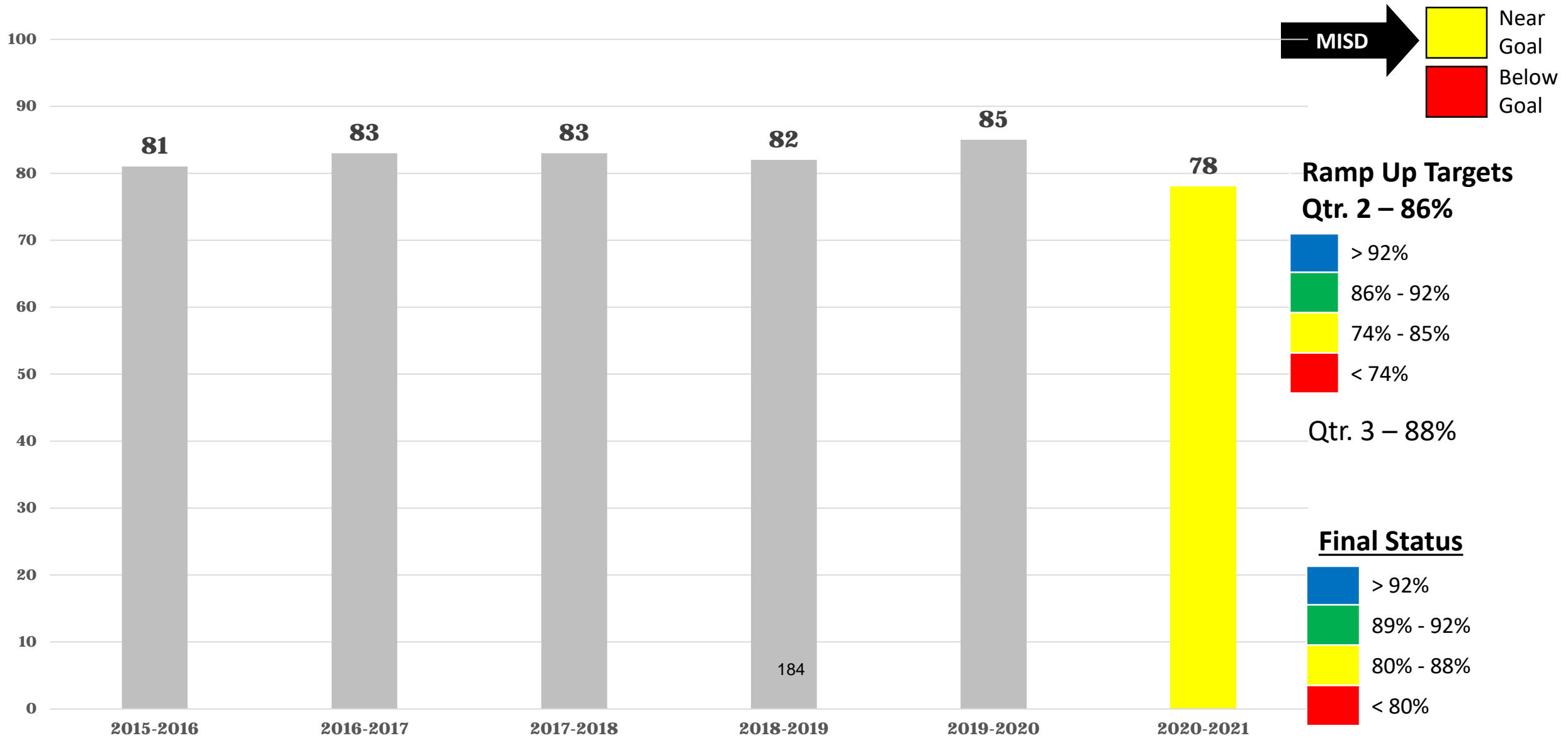
Last Ten Years		(1)		(2)	(3)	(10)	(20)	(31)	(32)	(40)	(50)
		Tax Rates		Assessed/Appraised Value for School Tax Purposes	Beginning Balance 7/1/2020	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 6/30/2021	
		Maintenance	Debt Service								
2012	and prior years	Various	Various	Various	\$ 2,430,100	-	\$ 27,139	\$ 13,048	\$ (34,357)	\$ 2,355,556	
2013		1.040000	0.487100	9,354,124,064	164,608	-	4,759	2,288	-	157,561	
2014		1.040000	0.487000	8,828,749,026	257,068	-	5,889	2,758	-	248,421	
2015		1.040000	0.470000	9,072,174,412	208,421	-	8,539	3,999	215	196,098	
2016		1.040000	0.470000	10,658,635,170	360,818	-	11,430	5,166	2,671	346,893	
2017		1.040000	0.470000	11,444,353,095	275,016	-	19,297	8,721	1,978	248,976	
2018		1.040000	0.500000	12,548,024,977	384,888	-	101,035	48,574	48,153	283,432	
2019		1.040000	0.500000	13,939,141,882	938,218	-	171,760	82,577	(1,352)	682,529	
2020		0.970000	0.490000	15,410,617,919	3,330,145	-	946,740	478,250	(876,256)	1,028,899	
2021	(School year under audit)	0.956400	0.490000	15,567,029,316	-	217,871,270	144,927,397	73,241,508	13,274,742	12,977,107	
1000	TOTALS				<u>\$ 8,349,282</u>	<u>\$ 217,871,270</u>	<u>\$ 146,223,985</u>	<u>\$ 73,886,889</u>	<u>\$ 12,415,794</u>	<u>\$ 18,525,472</u>	

March 2020

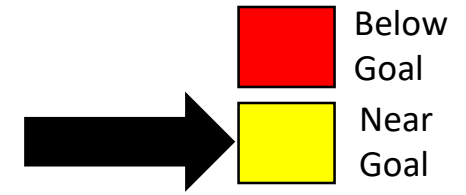
EC Accountability

2nd Grade Students Reading On Level or Higher – ISIP

February Trend Data

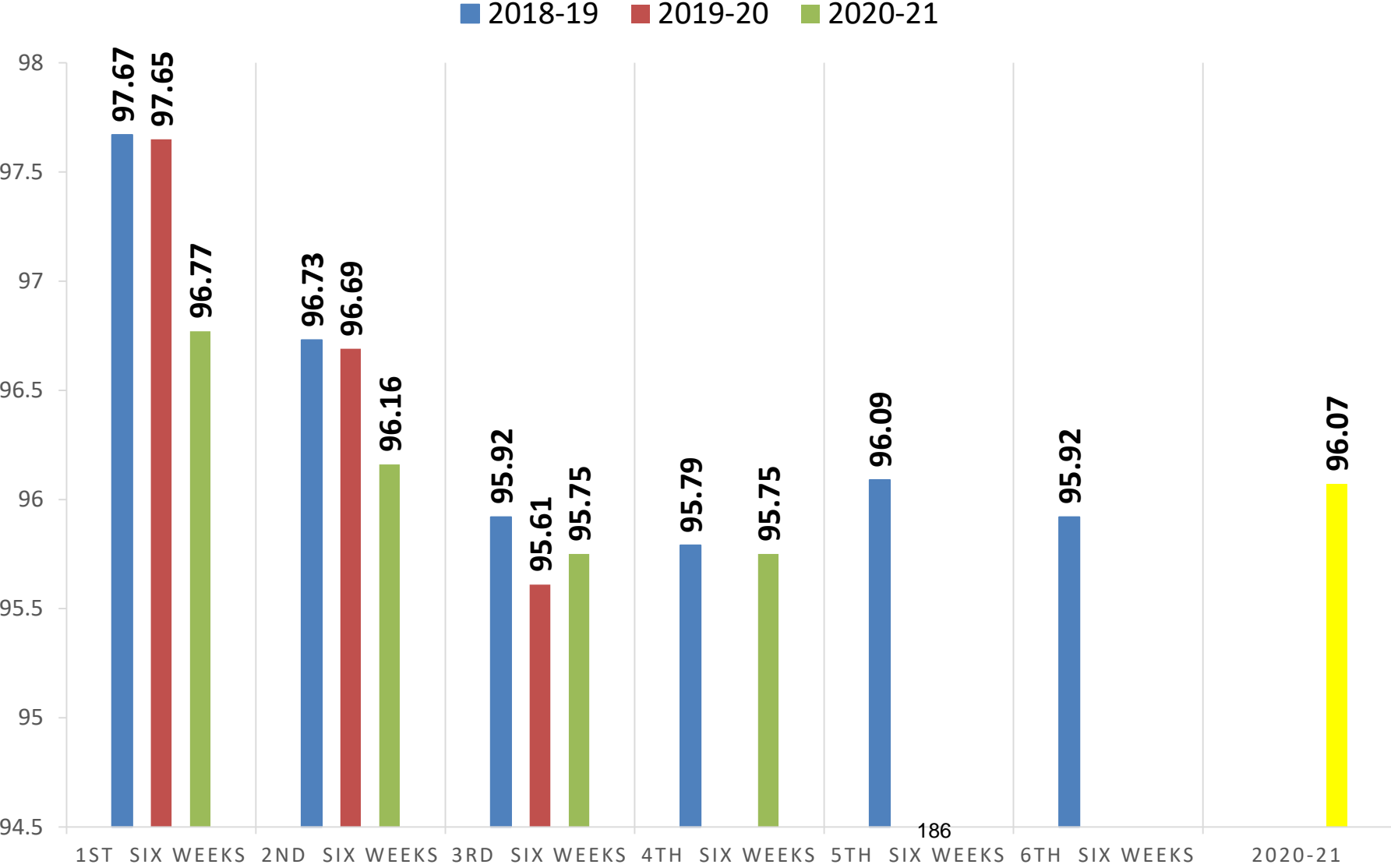


2nd Grade Reading On Level or Higher – February 2021



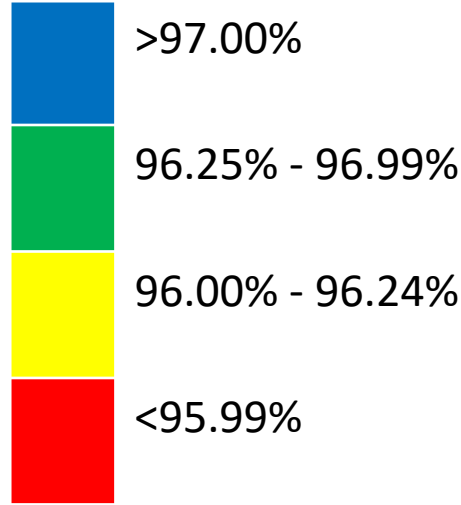
- What is the problem?
 - *February literacy rates are below Quarter 2 ramp-up target, but near goal at 78%.*
- Impact Statement
 - *Increased numbers of students testing remotely due to quarantine; lost of 5 instructional days due to inclement weather school closure*
 - *Spelling Subtest (Alphabetic Decoding/Phonics) – decreased to 63% from January 66%*
- Actions
 - Provide additional coaching support to campuses below goal in 2nd Gr Overall Reading and Spelling
 - Increase campus visits during the additional time provided on Wednesday to support and ensure fidelity in explicit Phonics Instruction
- When will you give your team and executive council an update?
 - *March 29, 2021*

3.1.1 Attendance Rate % by 6 Weeks

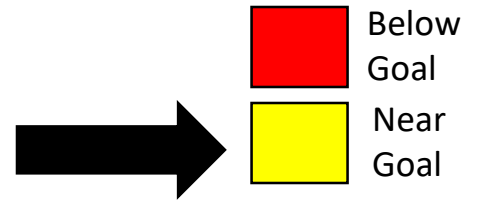


- Above Goal
- At Goal
- Near Goal
- Below Goal

Status for this Measure



3.1.1 Attendance Rate %— Month/ Year



- What is the problem?

MISD has a 96.07% attendance rate for the first 4 six weeks of the 2020-21 school year.

- Impact Statement

The attendance rate is below the district At Goal of 96.25%.

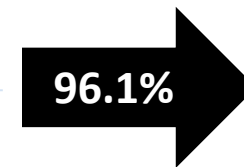
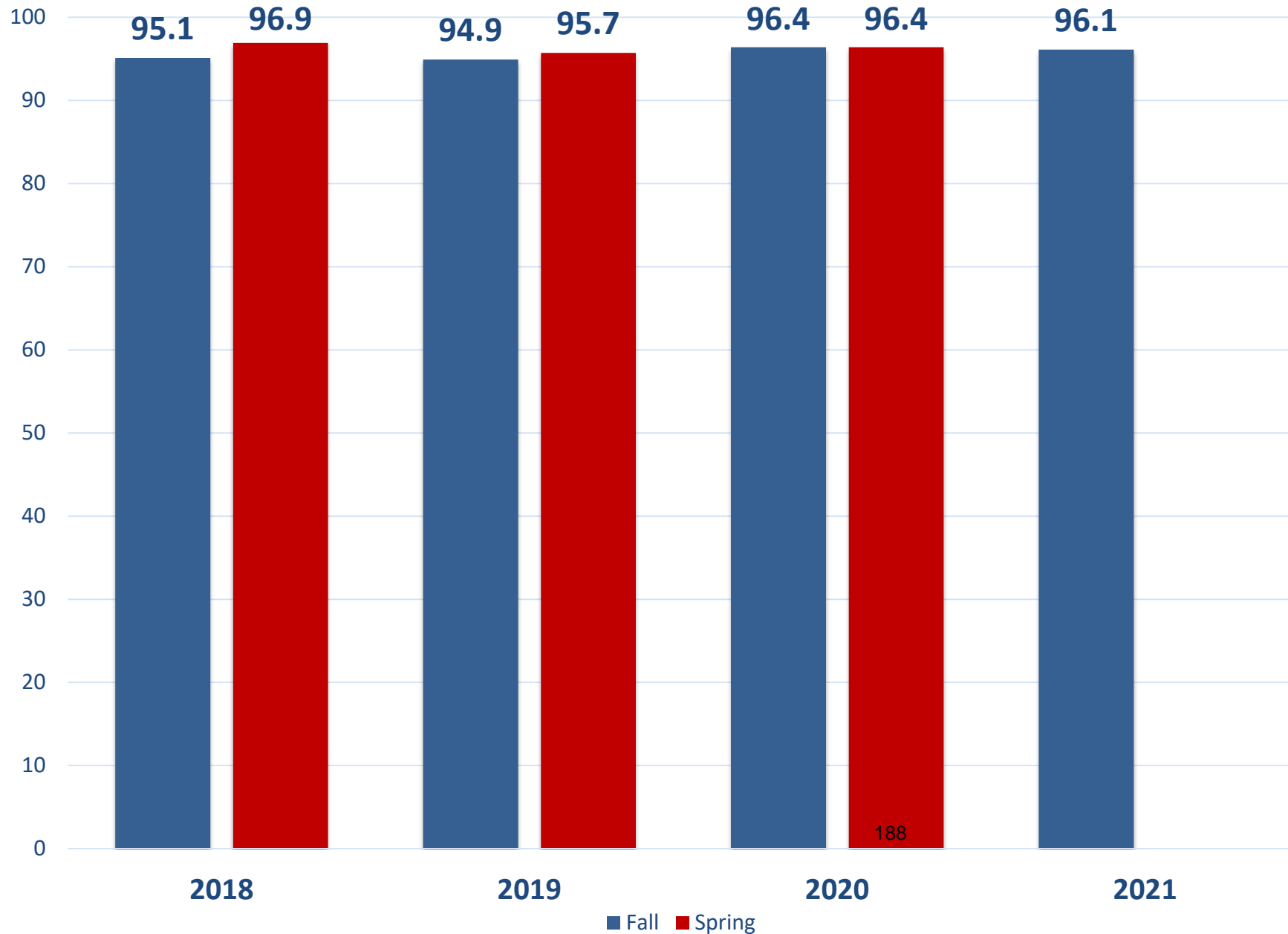
- Actions

This is due to the 1st six week attendance rate which was almost a full percentage point below normal. COVID-19 and SKYWARD impacts. The 4th six weeks is in line with normal rates.

- When will you give your team and executive council an update?

5th sixth weeks report

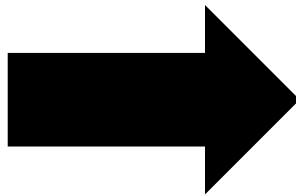
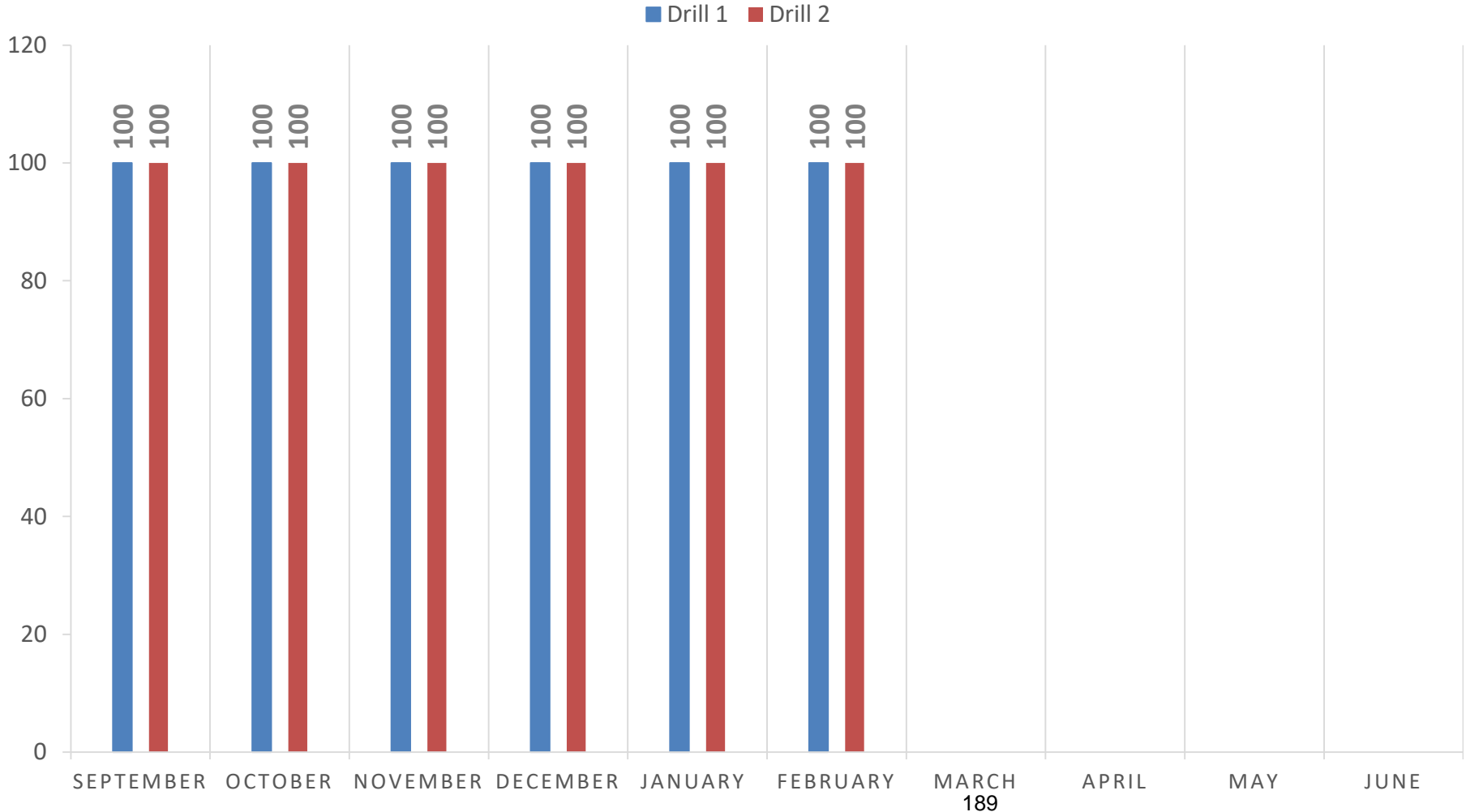
3.2 District Projected 4 Year Graduation Rate 2020



	ABOVE GOAL
	AT GOAL
	NEAR GOAL
	BELOW GOAL

>97%
95.0 – 96.9
93.1 – 94.9
<93%

3.4.1 Monthly Emergency Management Drill Compliance – Two Monthly Drills

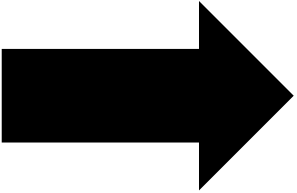
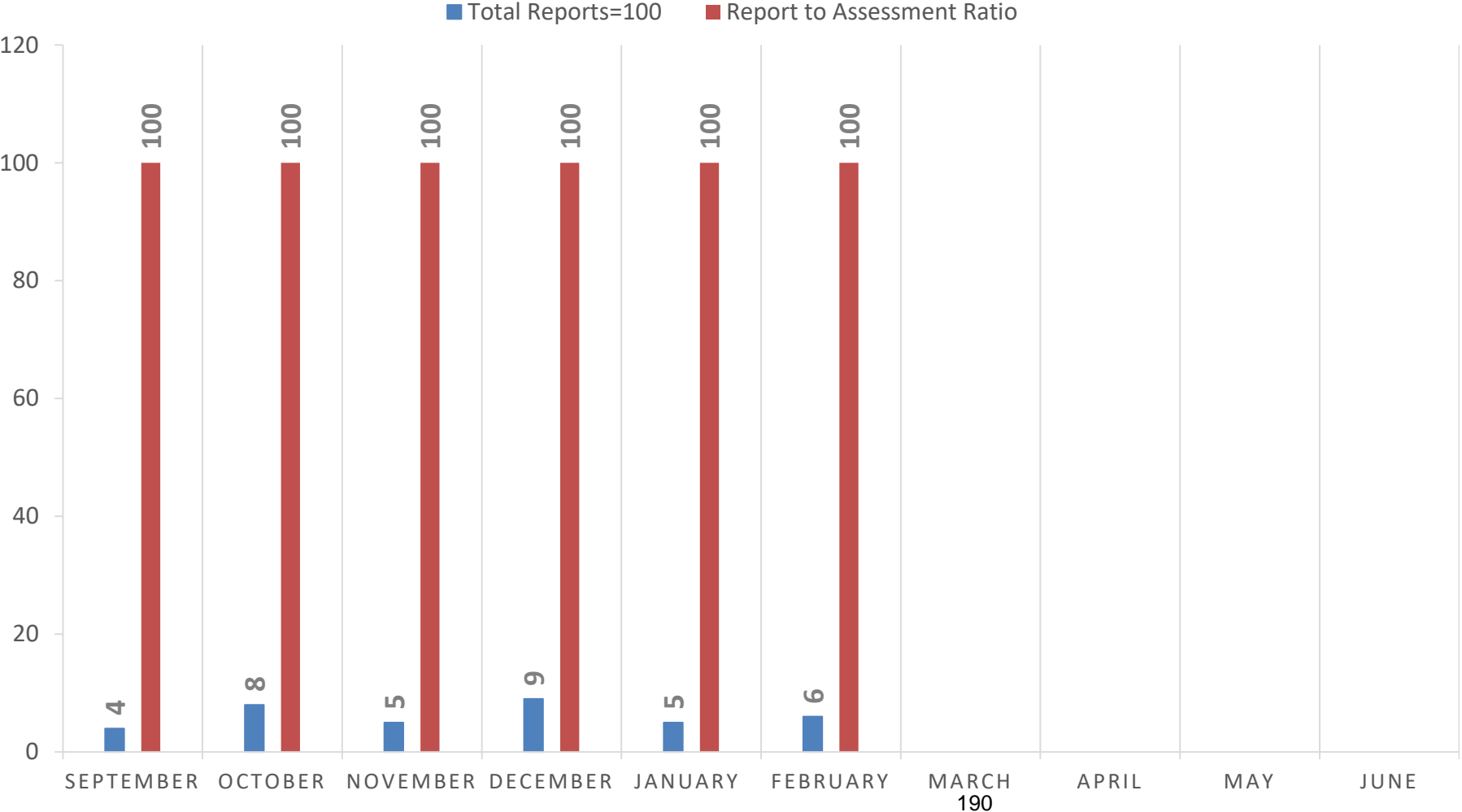


- Above Goal
- At Goal
- Near Goal
- Below Goal

Status for this Measure

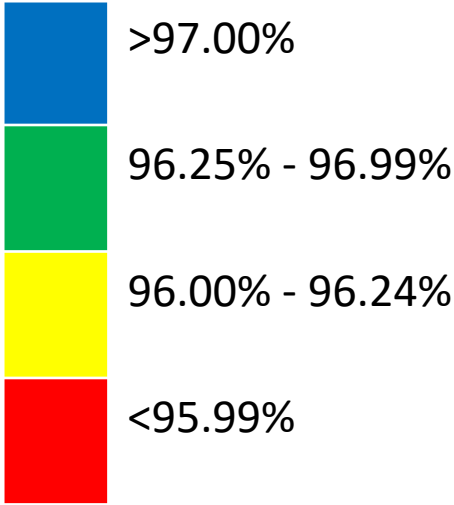
- >97.00%
- 96.25% - 96.99%
- 96.00% - 96.24%
- <95.99%

3.4.2 Behavioral Threat Assessment - Reports Matched by Assessments

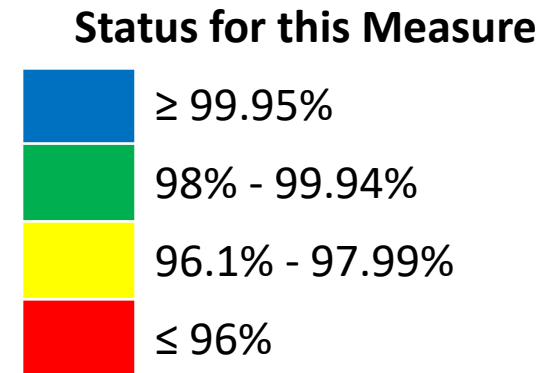
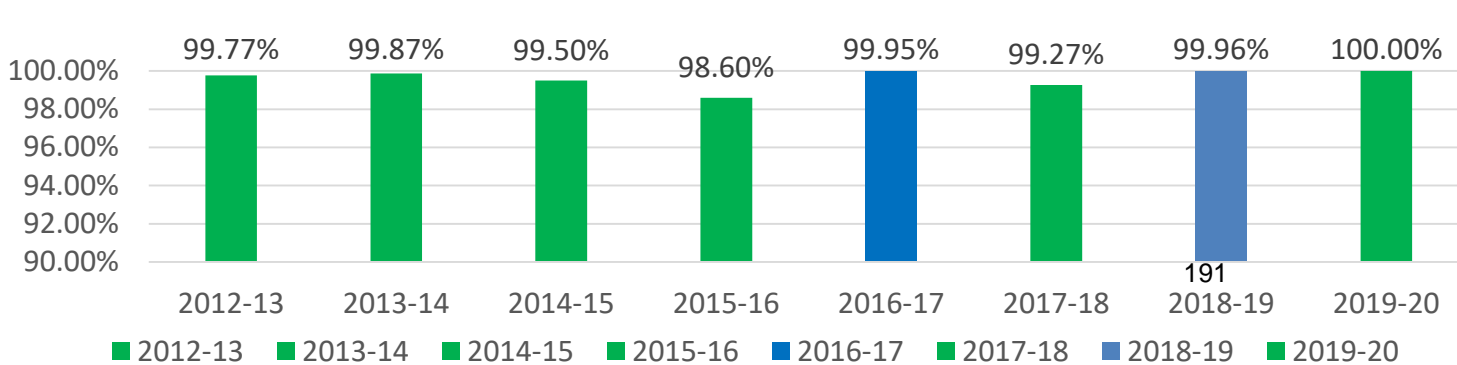
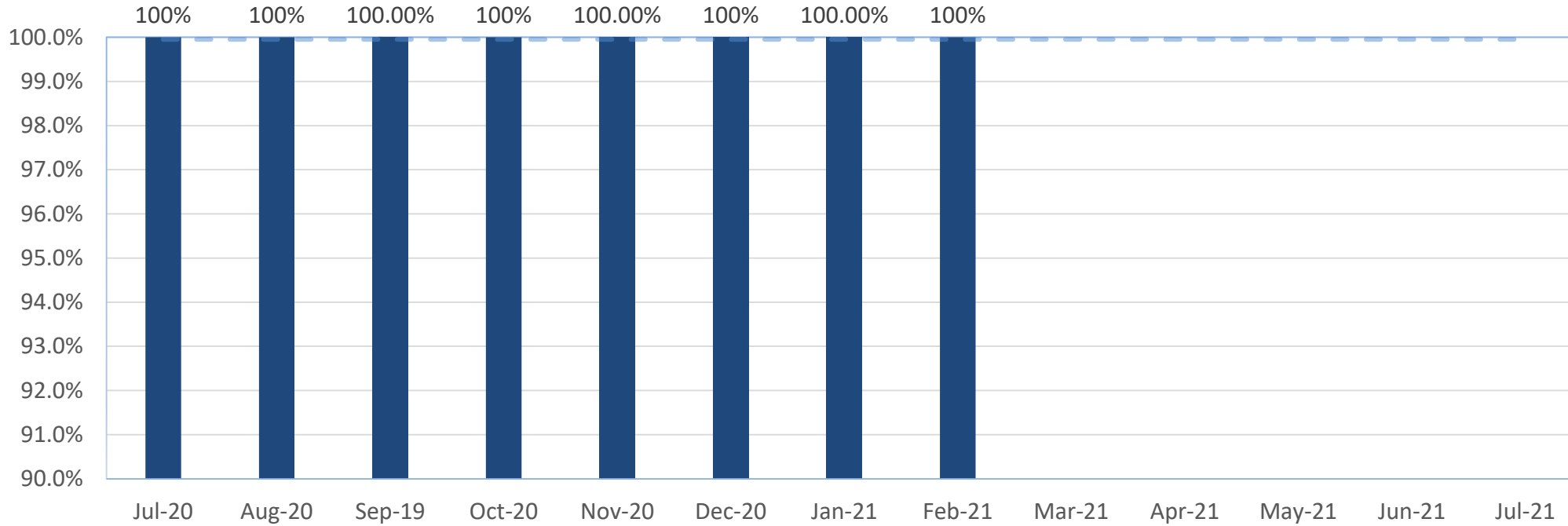
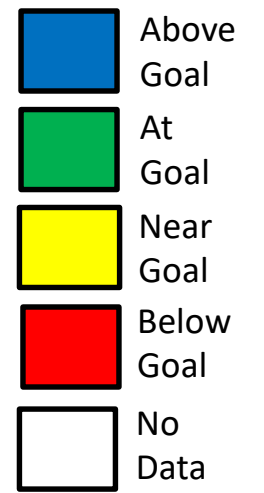


- Above Goal
- At Goal
- Near Goal
- Below Goal

Status for this Measure

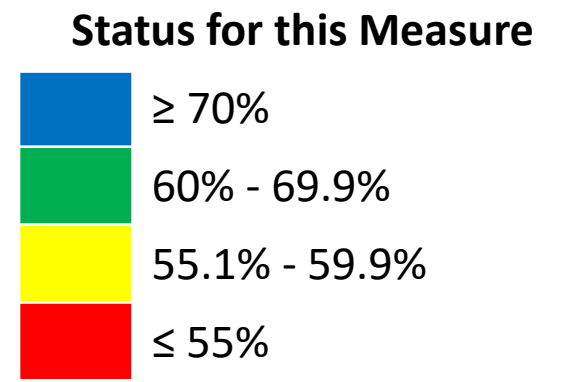
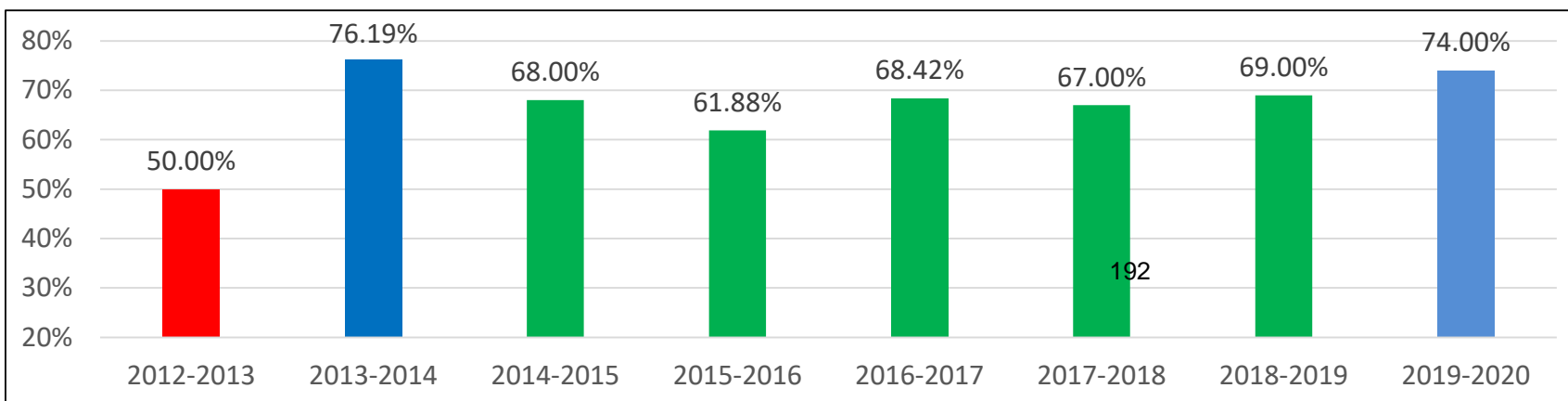
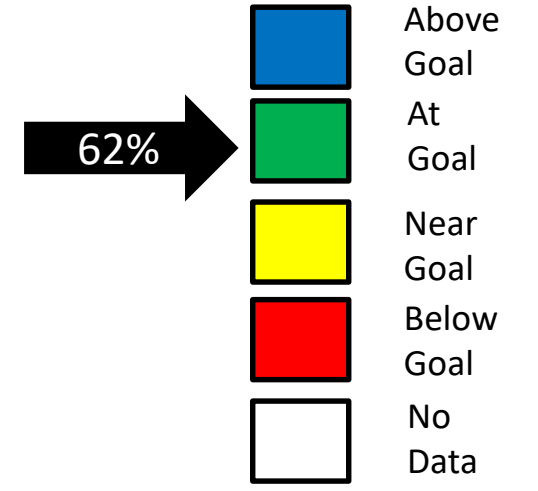
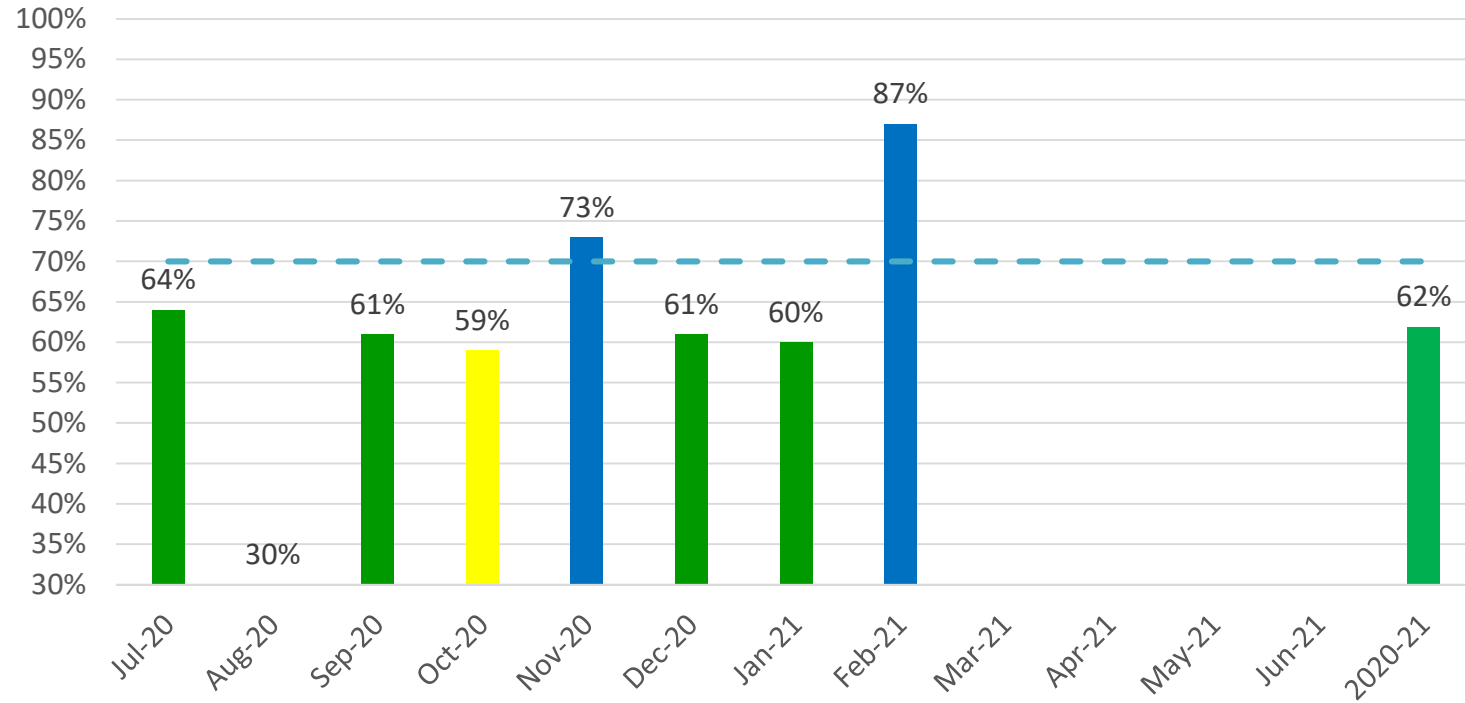


4.1 Average Scheduled Uptime of Critical Systems

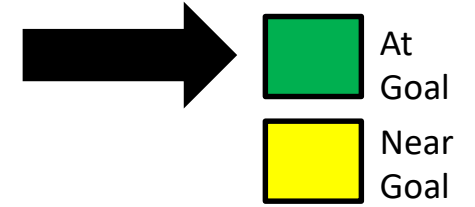


191

4.2 Total Work Orders Within 7 Business Days



February: Number of Open Tickets



- **What is the problem?**

In order to ensure that our students are provided with instructional tools for learning, student device distributions has become a priority. In addition to losing a Campus Support Technician position, various team members have been out of the office due to illness. The department has been significantly impacted by absences. In addition, our current method for requesting student device assistance by parents/guardians/students is not efficient.

- **Impact statement of the problem**

End users have experienced longer turnaround times than usual for their requests.

- **Action to be taken (only include new actions you will be taking to make a mid-course correction or nothing at all if it is a special cause)**

- Mass device deployments for all grade levels was completed at the end of February. We are continuing to deploy devices as needed.
- We are researching a resource/plan to expediate student device-related help desk tickets.
- We are temporarily working with a 3rd-party vendor to assist with ticket solutions.

Long Term: Technology leadership will work to secure a staffing audit, taking into consideration the number of new devices that have been deployed this year and last year.

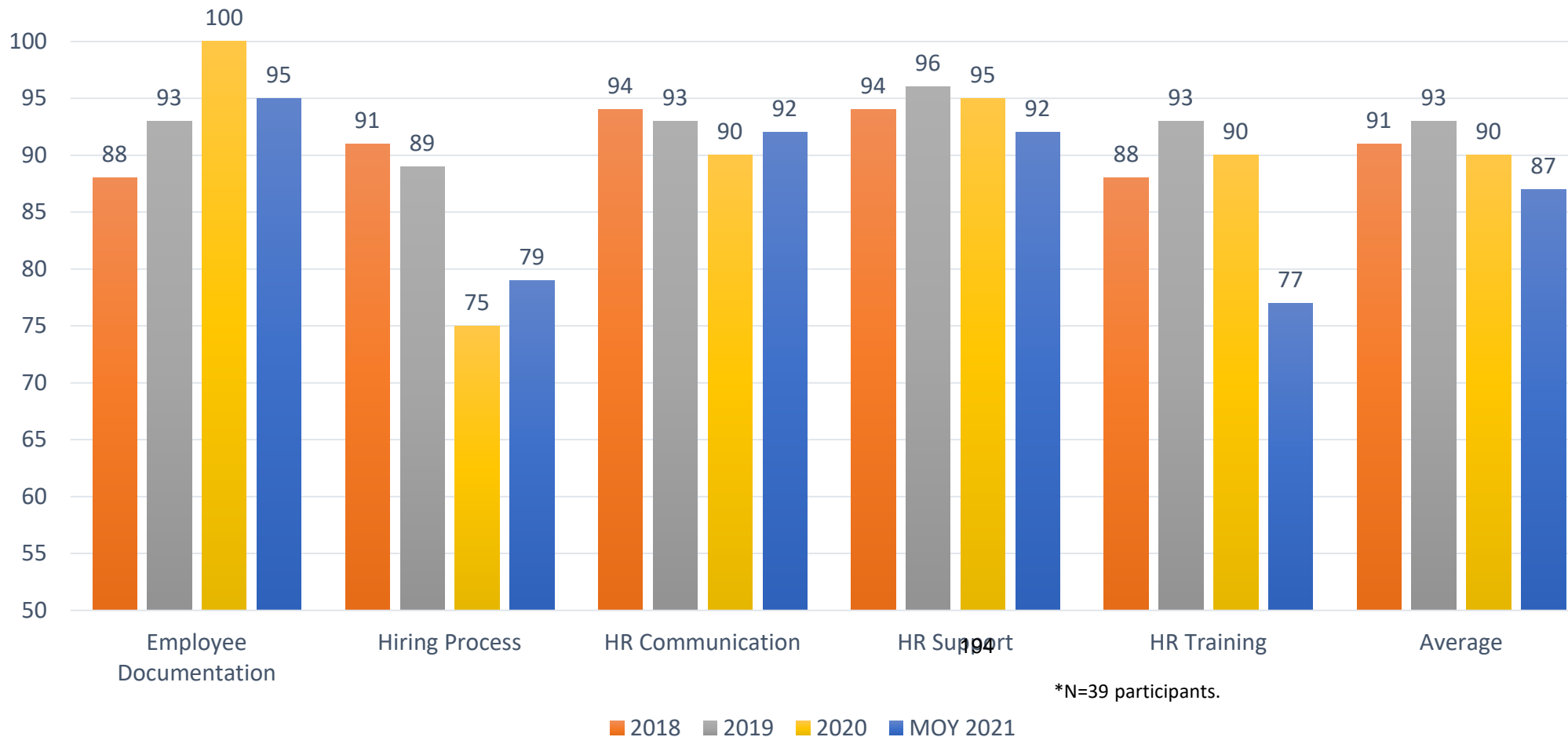
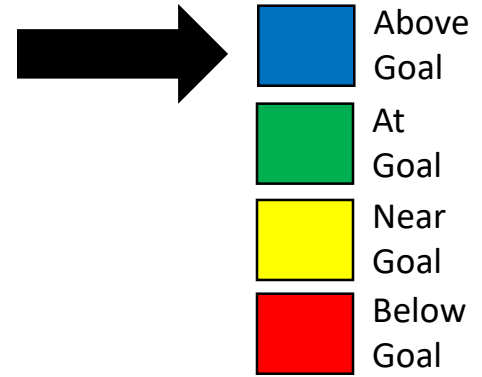
- **When will you give your team and executive council an update?**

An update will be given next month.

5.3.4 Human Resources

HR will achieve an 85% overall satisfaction rating from Directors and maintain 85% satisfaction from Principals.

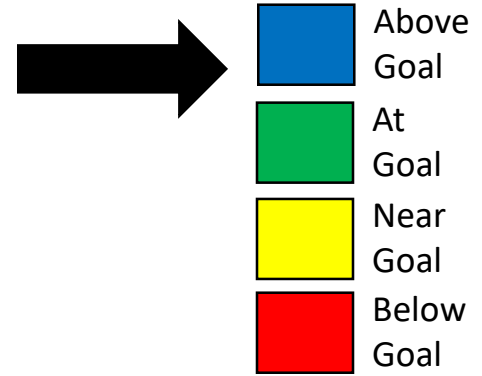
Principal Satisfaction



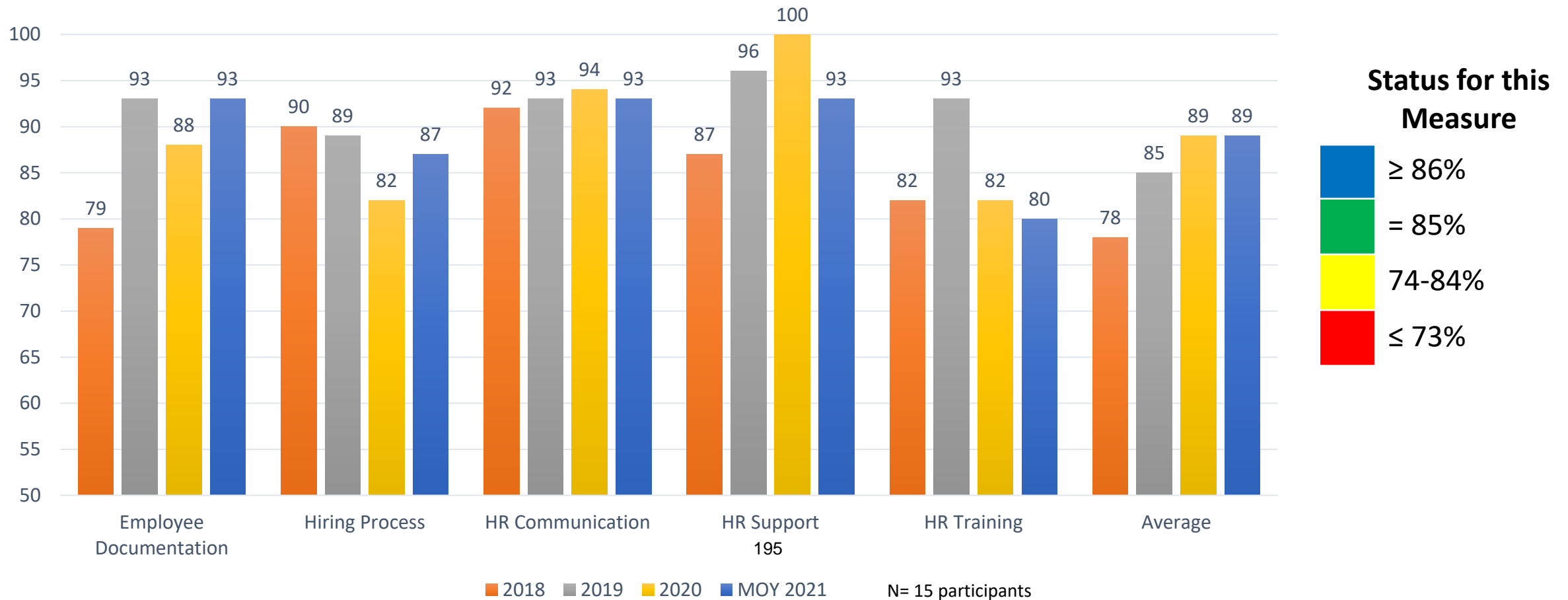
*N=39 participants.

5.3.4 Human Resources

HR will achieve an 85% overall satisfaction rating from Directors and maintain 85% satisfaction from Principals.



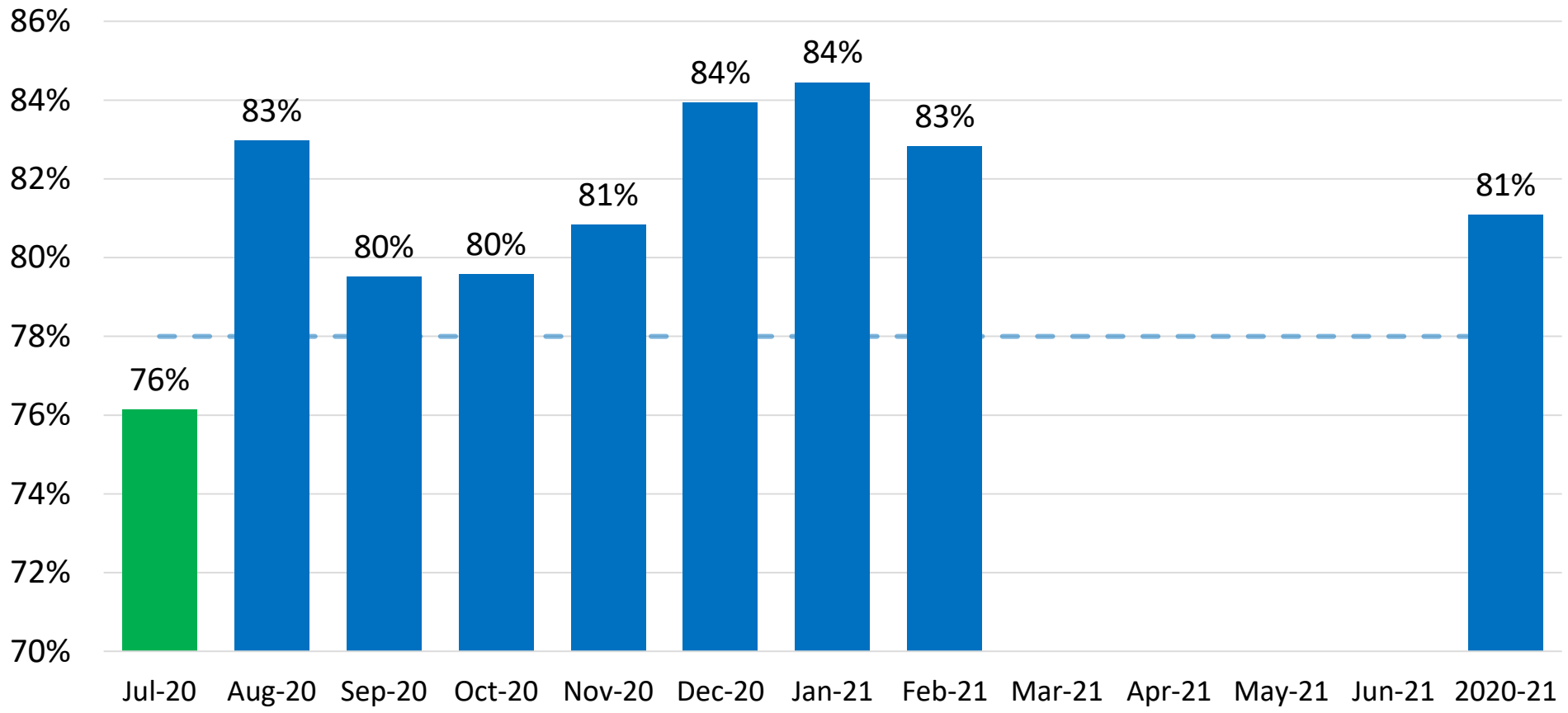
Director Satisfaction







7.1.1 Maintenance – Percentage of Total Work Orders Completed within 5 Business Days

81% 

-  Above Goal
-  At Goal
-  Near Goal
-  Below Goal

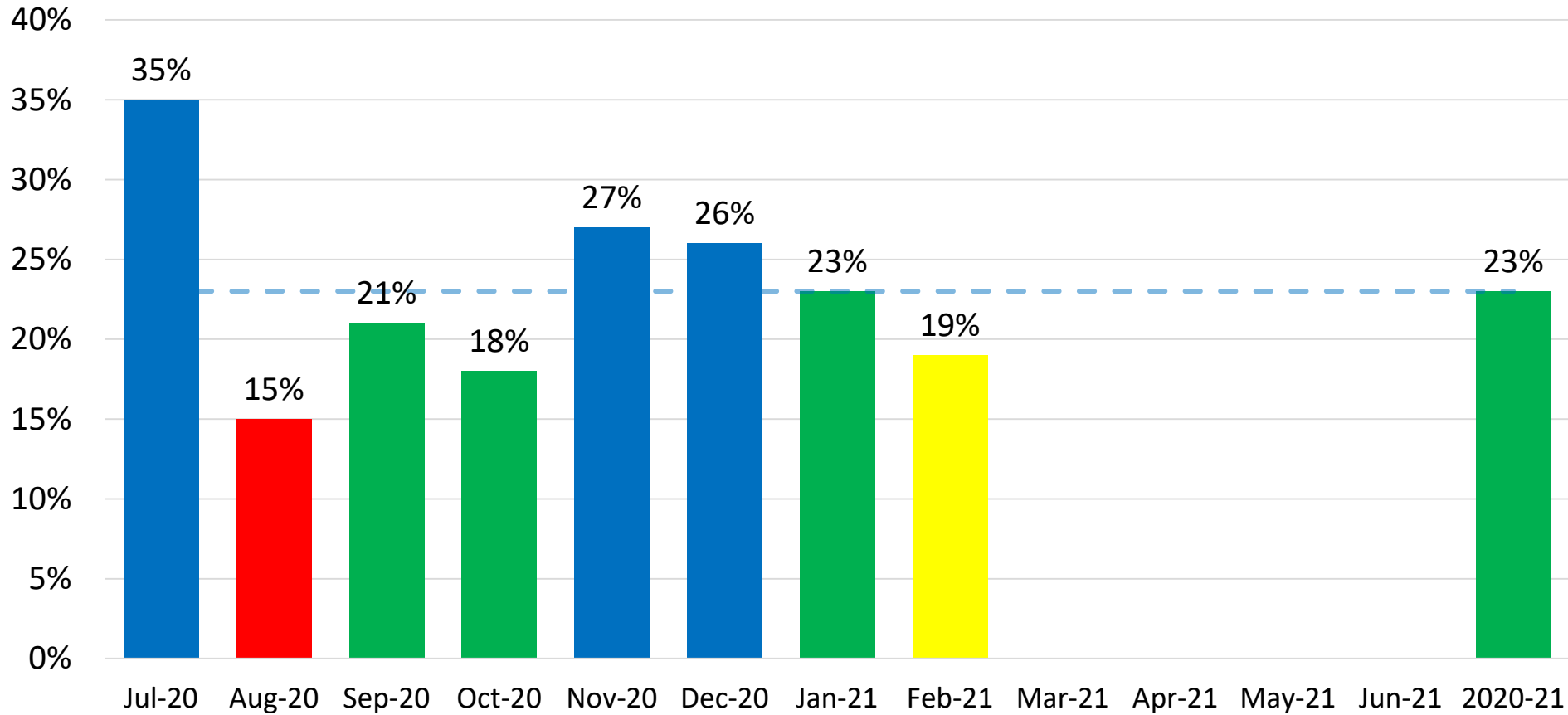


Status for this Measure

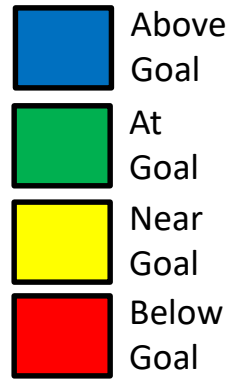
-  $\geq 79\%$
-  70% - 78%
-  60% - 69%
-  $\leq 59\%$

Goal: 78% annually

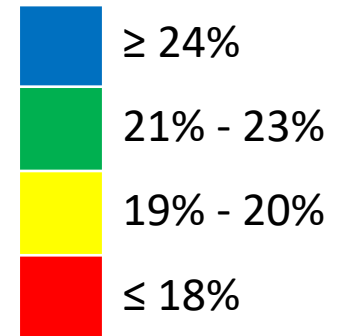
7.1.2 Maintenance - Percentage of Labor hours dedicated to preventative maintenance



23%





Status for this Measure



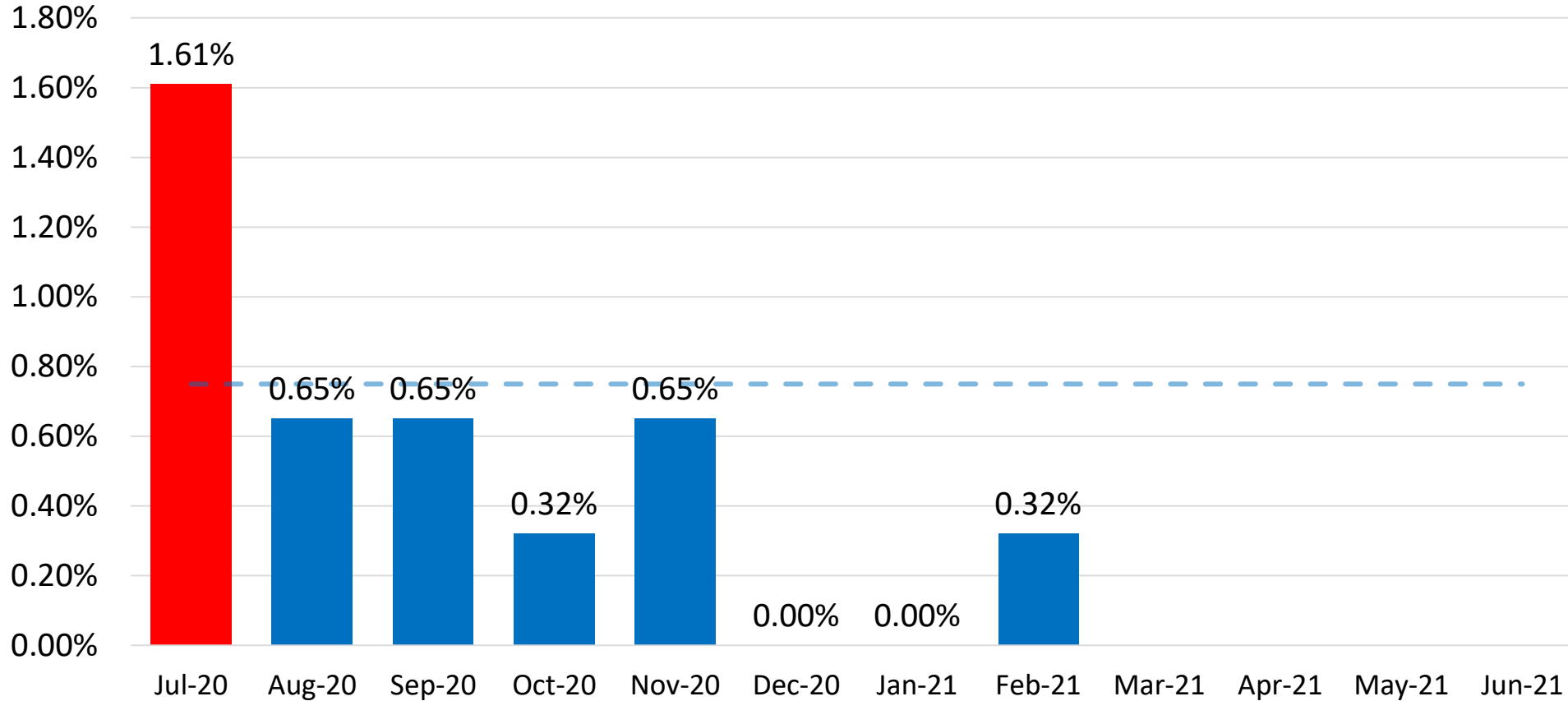
Goal: 23% annually

7.2.1 Custodial – Percentage of Worker’s Compensation Claims per Total Employees

0.32% 

-  Above Goal
-  At Goal
-  Near Goal
-  Below Goal





Monthly



Good



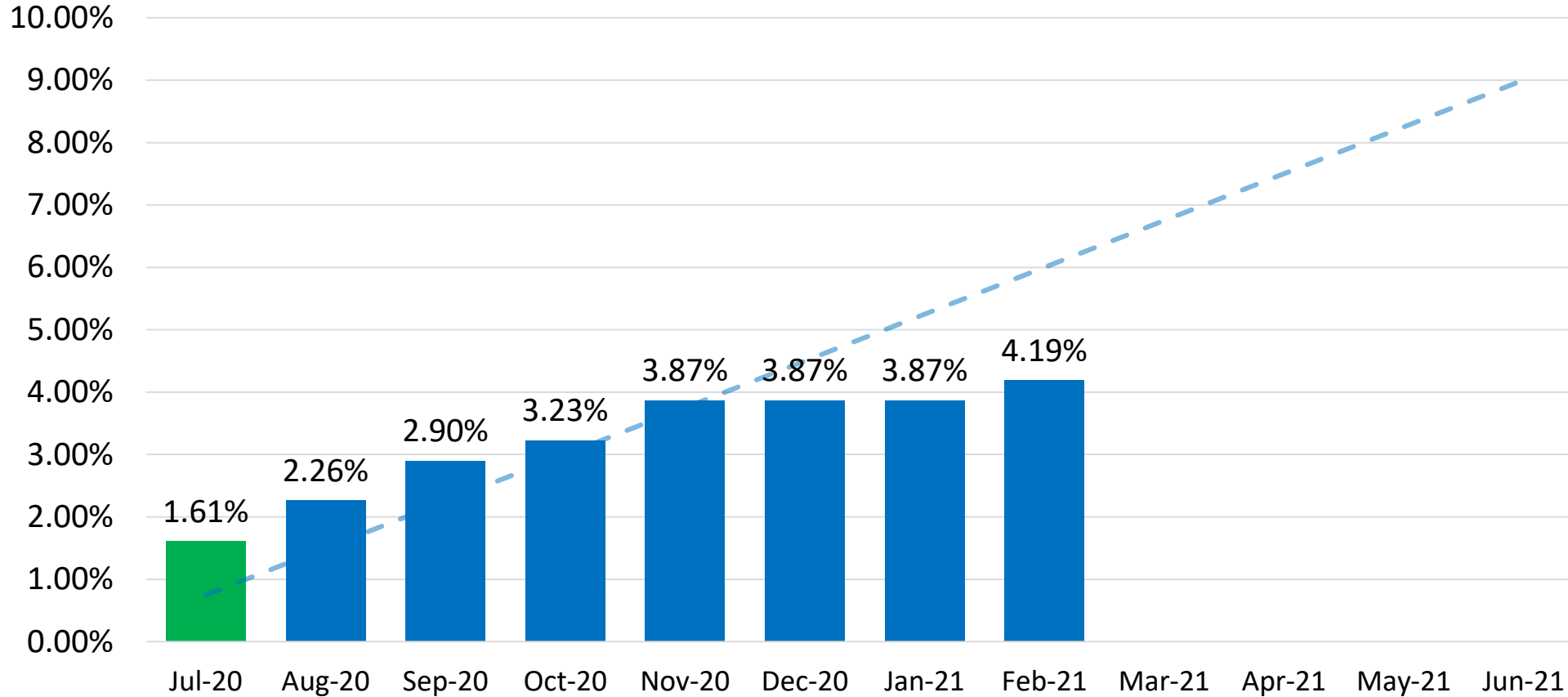
Status for this Measure

-  ≤ 0.74%
-  0.83% - 0.75%
-  0.90% - 0.84%
-  ≥ 0.91%

Goal: 0.75% monthly

7.2.1 Custodial – Percentage of Worker’s Compensation Claims per Total Employees

2020-21 Total



4.19%

- Above Goal
- At Goal
- Near Goal
- Below Goal

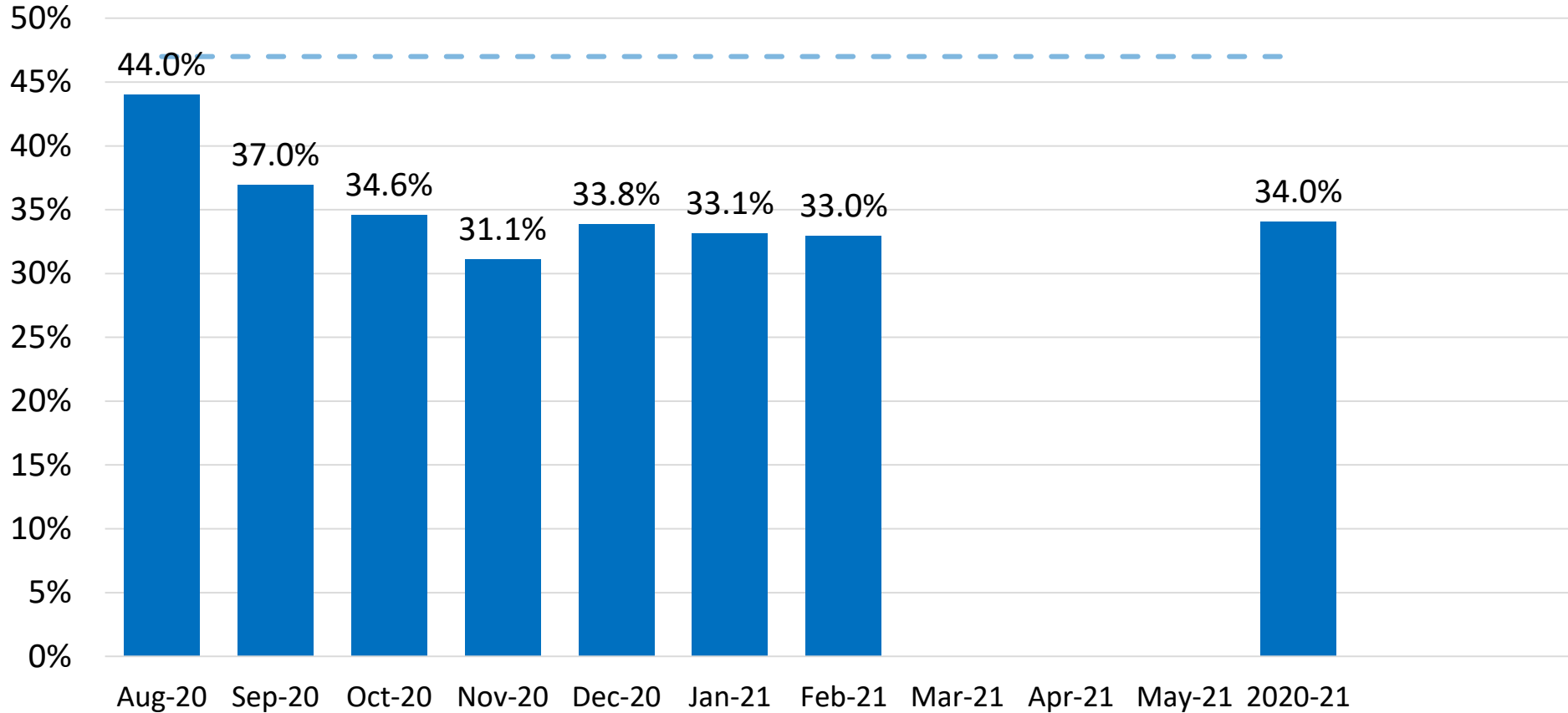
Good

Status for this Measure

- ≤ 5.99%
- 6.60% - 6.00%
- 7.20% - 6.61%
- ≥ 7.21%

Goal: 9% annually

7.3.1 Student Nutrition – Operational Food Cost



34.0% →

- Above Goal
- At Goal
- Near Goal
- Below Goal

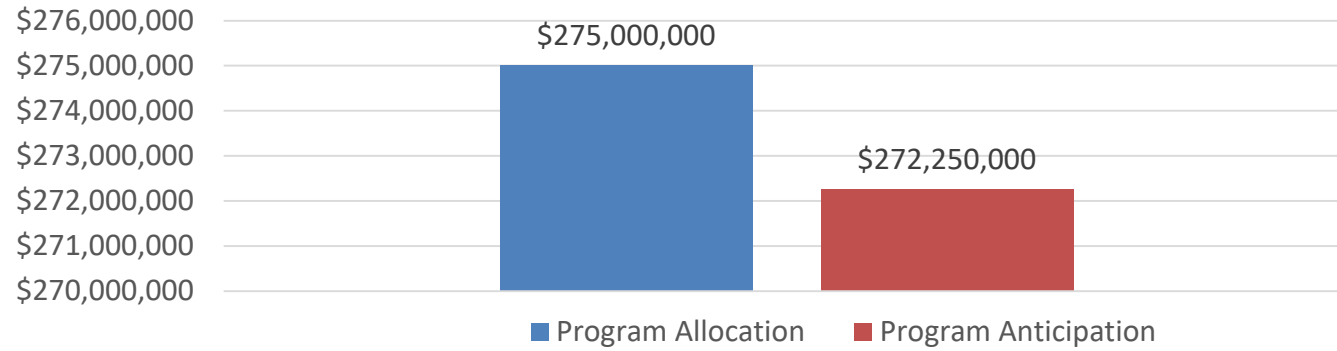
Good ↓

Status for this Measure

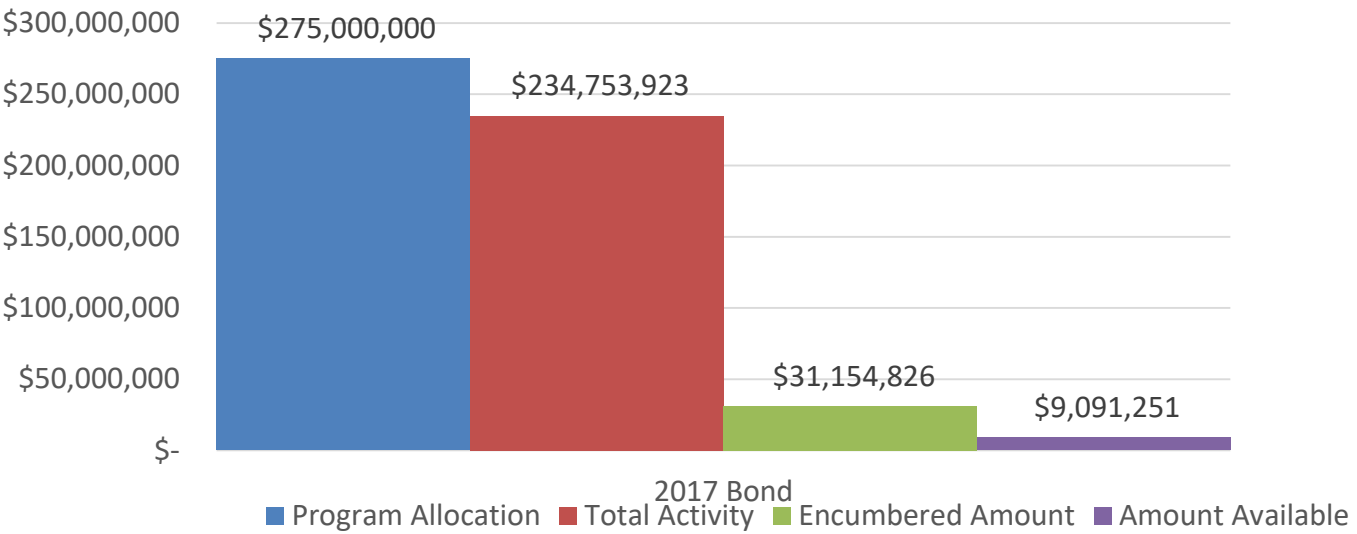
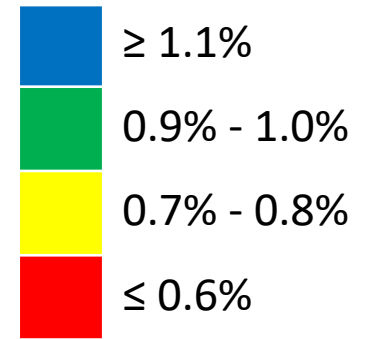
- ≤ 46.9%
- 49.0% - 47.0%
- 50.0% - 49.1%
- ≥ 50.1%

Goal: 47% annually

7.4.1 Bond 2017 Program



Status for this Measure



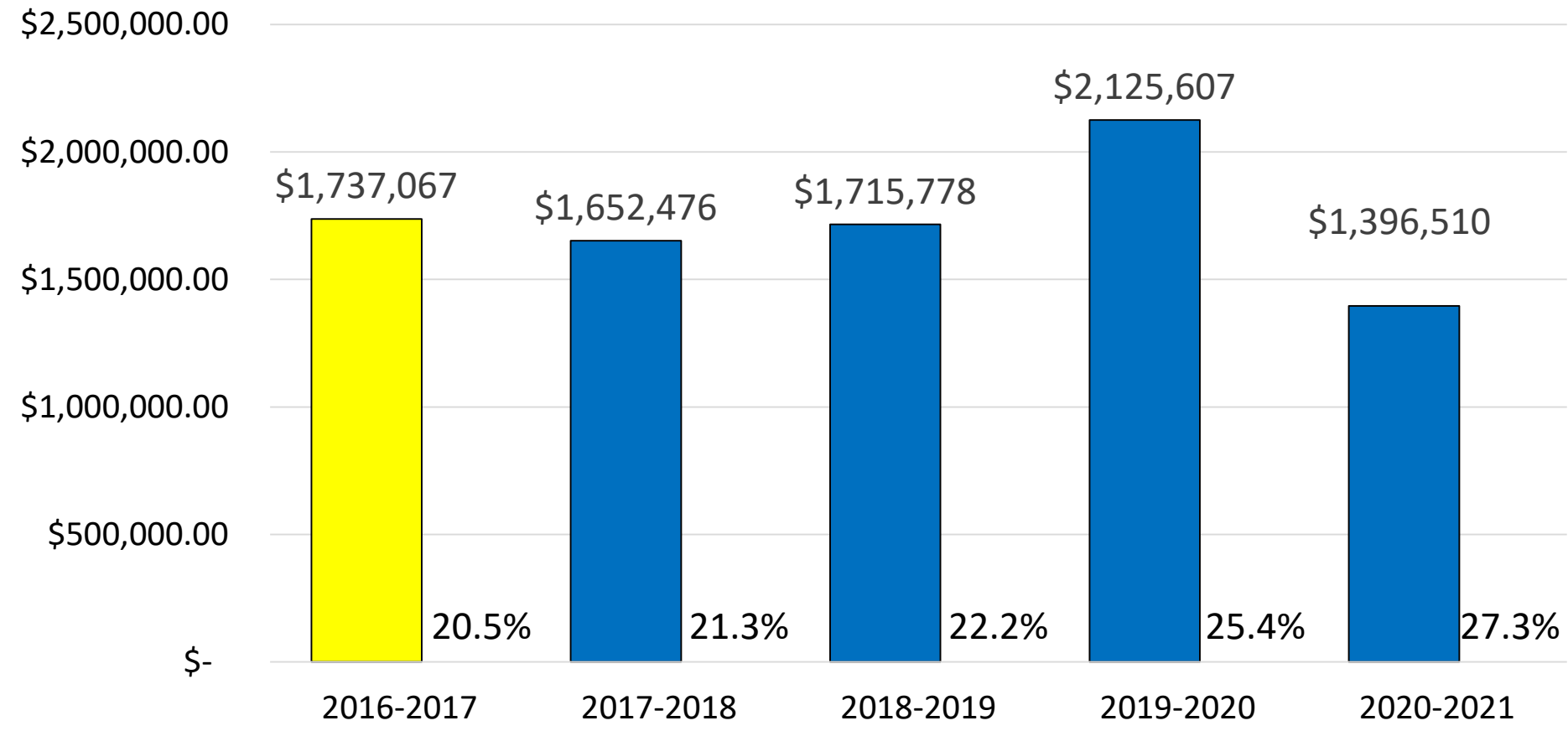
Goal: Under Budget ≤ 1.0% or \$2.75 million

7.5.1 Energy Management Utility Cost Avoidance $\geq 20\%$





27.3% 

-  Above Goal
-  At Goal
-  Near Goal
-  Below Goal

Overall Program Savings



* 10 month fiscal year

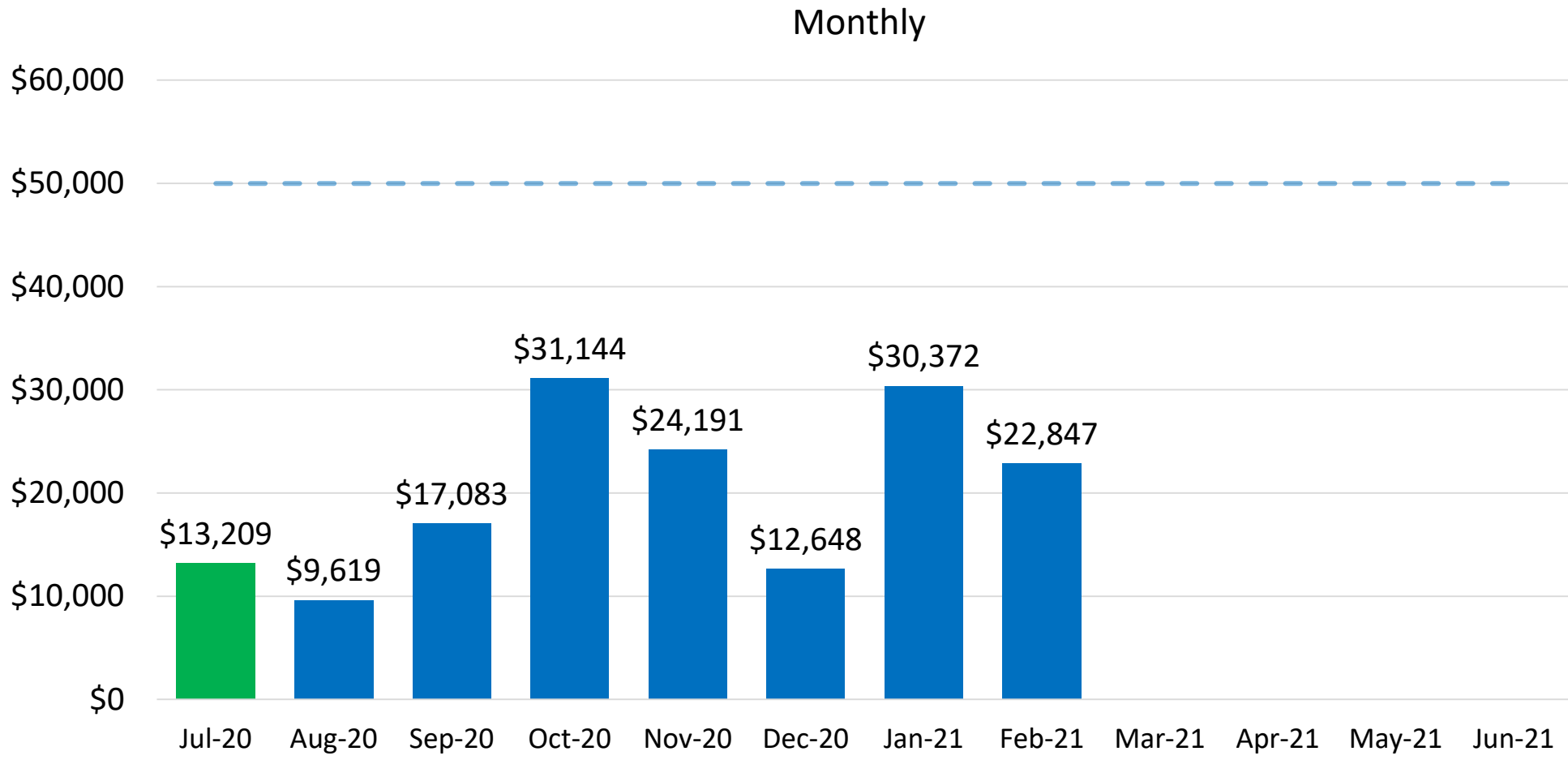
- Status for this Measure**
-  $\geq 20.1\%$
 -  18.0% - 20.0%
 -  16.0% - 17.9%
 -  $\leq 15.9\%$

Goal: Reduce energy consumption District wide
(Total Savings \$14,477,033)

7.6.1 Risk Management – Total Paid Worker’s Comp Claims

\$22,847 





-  Above Goal
-  At Goal
-  Near Goal
-  Below Goal



Good

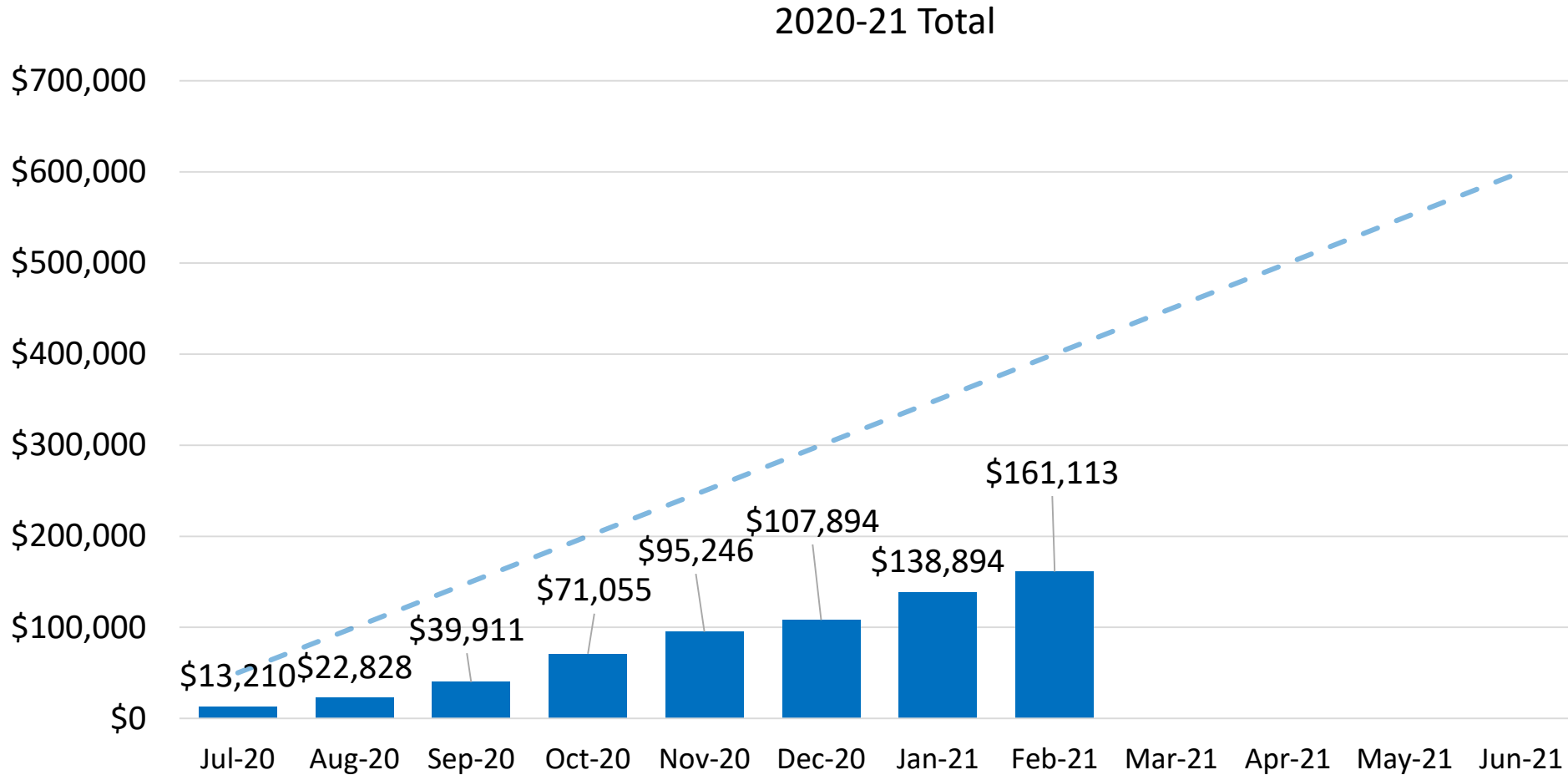
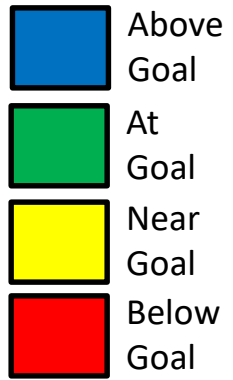


Status for this Measure

-  ≤ \$49,999
-  \$55,000 - \$50,000
-  \$60.501 - \$55,001
-  ≥ \$60,502

Goal: \$50,000 Monthly

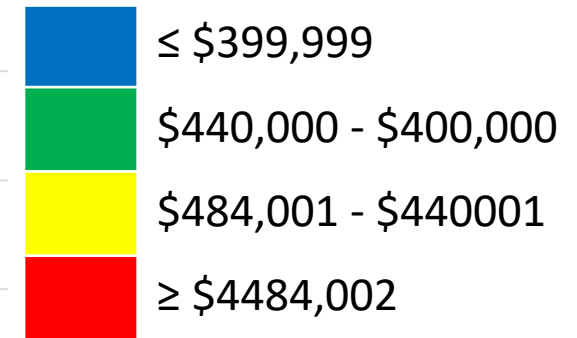
7.6.1 Risk Management – Total Paid Worker’s Comp Claims **\$161,113**



Good

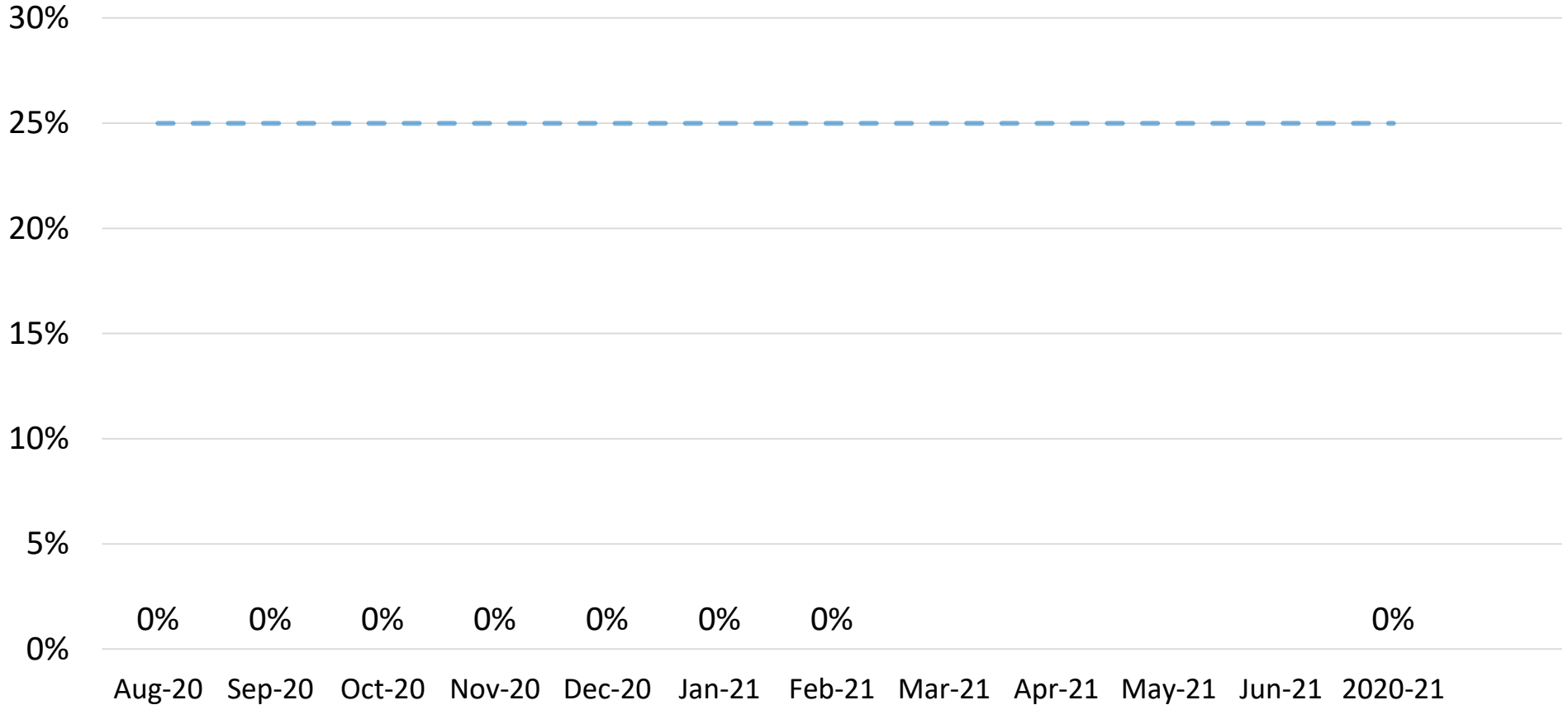


Status for this Measure



Goal: \$600,000 Annually

7.7.1 The Center for the Performing Arts – Percentage of events dedicated to MISD Fine Arts



0% →

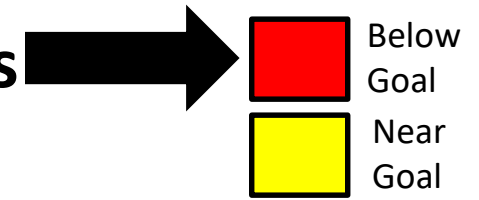
- Above Goal
- At Goal
- Near Goal
- Below Goal

Status for this Measure

- > 25%
- 24% - 25%
- 22% - 23.99%
- < 22%

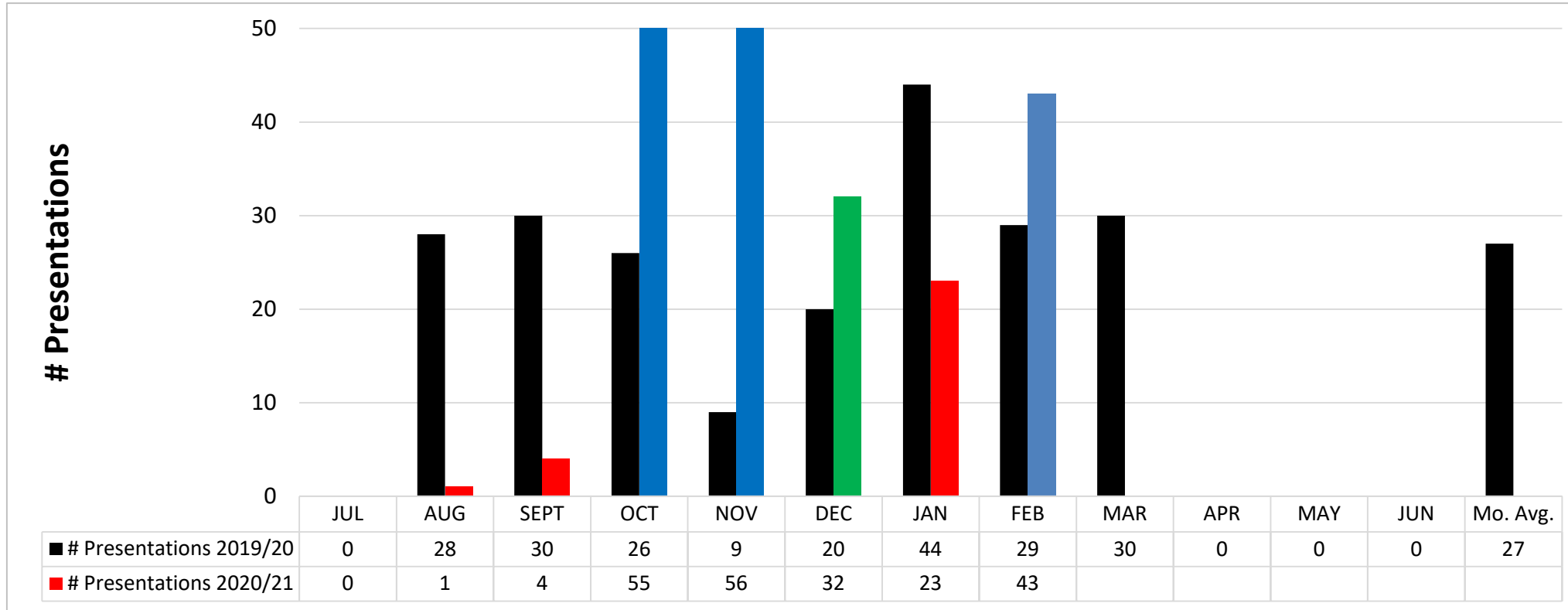
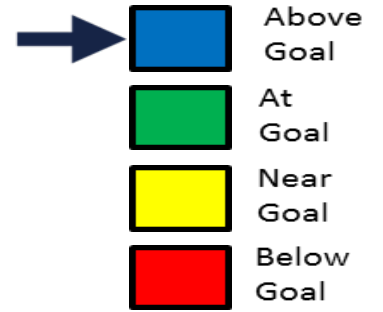
Goal: 25%

7.7.1 The Center for the Performing Arts – Percentage of events dedicated to MISD Fine Arts



- What is the problem?
 - The Center for the Performing Arts department did not meet the monthly goal of 25% of events dedicated to MISD Fine Arts.
- Impact statement of the problem (include root cause)
 - No Fine Arts events were scheduled due to Covid-19.
- Action to be taken (only include new actions you will be taking to make a mid-course correction or nothing at all if it is a special cause)
 - No Action needed at this time
- When will you give your team and executive council an update?
 - Next month

9.1.1 Police Presentations 2020/2021

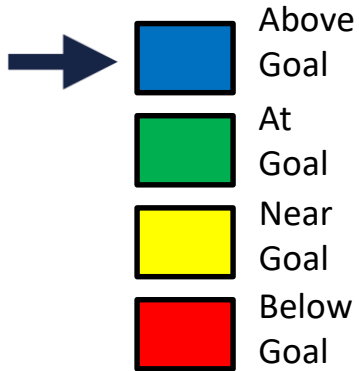


Status for this Measure



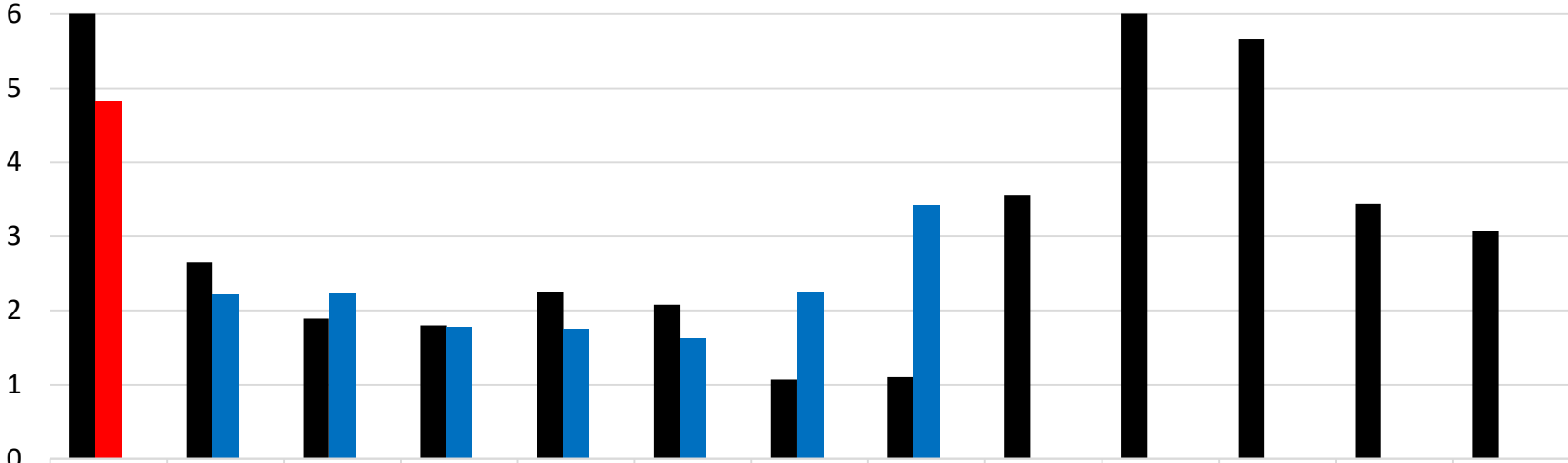
- The Police Department currently has MISD officers in 38 of the 44 campuses. Our goal is to conduct a minimum of 1 presentation per campus each month.
- Police presentations consist of student, staff, or community presentations.

9.2.1 Police Response to Calls for Service 2020/2021



Police Response Time Average

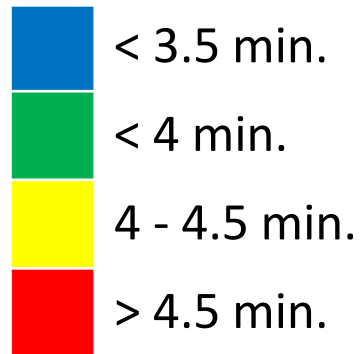
MINUTES



GOOD

■ Avg Response Time 2019/20
 ■ Avg Response Time 2020/21
 ■ # Assigned Calls 2020/21

Status for this Measure



- According to a 2019 ASecureLife research report of Texas Metropolitan Police Departments, the avg. response time to “Priority One” emergency calls is 7.49 minutes
- Baseline data for MISD Police Department Avg. Response times for all assigned calls for service for school year 2019/2020 is 3.08 minutes



TITLE: Enrollment Report

DATE: March 30, 2021

INFORMATION

BACKGROUND:

Mansfield Independent School District student enrollment was 35,205 on March 12, 2021. The attached exhibit presents the grade-by-grade enrollment for each campus as of that date.

Enrollment in the second week of March 2021 was 538 students lower than the same week in 2020.

CONSIDERATIONS:

- Total District enrollment is 538 students lesser than the same week in 2020. This represents a 1.5% decrease in enrollment.
- Grades PK-4 enrollment decreased by 672 students.
- Grades 5-6 enrollment decreased by 186 students.
- Grades 7-8 enrollment increased by 47 students.
- Grades 9-12 enrollment increased by 273 students.
- The enrollments reported here are based on information from Skyward Student Data Systems.

RECOMMENDATION:

None. For information only.

Campus Name	EE	PK	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total Count of Students
Mansfield Summit HS												509	530	477	446	1,962
Mansfield HS												652	647	614	604	2,517
Mansfield Timberview HS												483	476	523	390	1,872
Mansfield Legacy HS												654	593	605	480	2,332
The Phoenix Academy													2	7	60	69
Mansfield Lake Ridge HS												680	641	643	614	2,578
Mansfield Frontier HS												84			65	149
Early College High School												83	64	79	55	281
Tarrant Co JJAEP														2		2
Total High Schools												3,145	2,953	2,950	2,714	11,762
Rogene Worley Middle										488	503					991
T A Howard Middle										372	403					775
Brooks Wester Middle										514	462					976
Danny Jones Middle										488	519					1,007
James Coble Middle										471	485					956
Linda Jobe Middle										468	432					900
STEM Academy									90	93	92					275
Total Middle Schools									90	2,894	2,896					5,880
Mary Orr Int								470	455							925
Cross Timbers Int								341	350							691
Donna Shepard Int								472	488							960
Della Icenhower Int								390	473							863
Mary Lillard IS								497	498							995
Asa E Low Jr Int								399	374							773
Total Intermediate Schools								2,569	2,638							5,207
Alice Ponder ES	16	30	93	118	94	121	110									582
Tarver-Rendon ES	2	22	103	111	93	114	111									556
J L Boren ES	24	15	84	111	111	113	113									571
Charlotte Anderson ES	7		64	87	76	88	67									389
Glenn Harmon ES	3		89	93	86	74	98									443
D P Morris ES	1		120	113	118	106	94									552
Willie Brown ES	6		100	105	116	123	114									564
Kenneth Davis ES			64	63	75	75	79									356
Imogene Gideon ES	2		59	76	78	69	87									371
Erma Nash ES		54	119	122	121	117	111									644
Elizabeth Smith ES	26	15	97	115	117	121	130									621
Roberta Tipps ES	8	17	88	86	91	100	121									511
Martha Reid ES	5		98	108	97	108	99									515
Thelma Jones ES	1		76	79	85	92	82									415
Mary Jo Sheppard ES	1	13	77	92	85	91	87									446
Janet Brockett ES	4		78	89	98	95	106									470
Anna May Daulton ES	4		99	143	161	139	166									712
Cora Spencer ES	5		112	147	126	157	155									702
Louise Cabaniss ES	2		96	108	104	146	111									567
Carol Holt ES	22	15	73	62	88	78	77									415
Annette Perry ES	4	25	97	105	114	120	119									584
Judy Miller ES	16	50	102	102	93	108	115									586
Nancy Neal ES	19	18	54	62	93	73	109									428
Academy for Early Learners	28	328								210						356
Total Elementary Schools	206	602	2,042	2,297	2,320	2,428	2,461									12,356
Total Count of Students	206	602	2,042	2,297	2,320	2,428	2,461	2,569	2,728	2,894	2,896	3,145	2,953	2,950	2,714	35,205



**Board of School Trustees
Mansfield Independent School District**

TITLE: Attendance Percentage Report

DATE: March 30, 2021

INFORMATION

BACKGROUND:

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 12, 2020 through March 23, 2021.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

RECOMMENDATION:

None. For information only.

ADA Template Parameters

ADA Report

Calendar	Calendar	Grad Yr	Grad Yr	Race	Race	Student	Student	Type		Totals		
Low	High	Low	High	Low	High	Type	Low	High	Date Low	Date High	By	Report Type

Processed By

ZZZ	0000	9999	ZZZ	ZZZ	08/12/2020	03/23/2021	Entity	Summary	Only
-----	------	------	-----	-----	------------	------------	--------	---------	------

Student Range

Processed Entities: 002,003,004,005,006,007,008,009,041,042,043,044,045,046,101,103,105,106,107,109,110,111,112,113,114
115,116,117,118,119,120,121,122,123,124,125,126,127,201,202,204,205,206,207,304,907,944

Excluded Entities: 030,038,047,128,208

Entity	Name	Cal	Operational	Grade	Total Days	Total Ineligible	Total Eligible	Refined	Percentage Of
			Days	Level	Membership	Days Present	Days Present	ADA	Attendance
002	Mansfield Summit HS	002	123	ALL	234781.5	0.0	218916.5	1779.81	93.24
		3FP	123	ALL	8673.0	0.0	8463.0	68.80	97.58
003	Mansfield HS	003	123	ALL	290730.5	0.0	280341.5	2279.20	96.43
		3FP	123	ALL	20071.0	0.0	19798.0	160.96	98.64
004	Mansfield Timberview	004	123	ALL	219487.5	0.0	207852.5	1689.86	94.70
		3FP	123	ALL	11091.5	0.0	10822.5	87.99	97.57
005	Mansfield Legacy HS	005	123	ALL	279417.5	0.0	259638.5	2110.88	92.92
		3FP	123	ALL	11405.0	0.0	11257.0	91.52	98.70
006	The Phoenix Academy	006	123	ALL	9183.0	0.0	6850.0	55.69	74.59
007	Mansfield Lake Ridge	007	123	ALL	304474.0	0.0	296091.5	2407.25	97.25
		3FP	123	ALL	16517.0	0.0	16237.0	132.01	98.30
008	Mansfield Frontier H	008	123	ALL	19396.0	0.0	19118.0	155.43	98.57
		3FP	123	ALL	80.0	0.0	66.0	0.54	82.50
009	Early College High S	009	134	ALL	20006.0	0.0	19870.0	148.28	99.32
		TCC	99	ALL	13399.0	0.0	13290.0	134.24	99.19
041	Rogene Worley Middle	041	123	ALL	120290.0	0.0	117601.0	956.11	97.76
042	T A Howard Middle	042	123	ALL	92213.0	0.0	88216.0	717.20	95.67
043	Brooks Wester Middle	043	122	ALL	116523.0	0.0	112984.0	926.10	96.96
044	Danny Jones Middle	044	123	ALL	126071.0	0.0	124617.0	1013.15	98.85
045	James Coble Middle	045	123	ALL	116467.0	0.0	112837.0	917.37	96.88
046	Linda Jobe Middle	046	123	ALL	109373.5	0.0	105341.5	856.43	96.31
101	Alice Ponder ES	101	123	ALL	67908.5	0.0	64999.5	528.45	95.72
103	Tarver-Rendon ES	103	123	ALL	66813.5	0.0	63226.0	514.03	94.63
105	J L Boren ES	105	123	ALL	66182.0	769.5	63277.5	514.45	96.77
106	Charlotte Anderson E	106	123	ALL	46597.0	0.0	44205.0	359.39	94.87
107	Glenn Harmon ES	107	123	ALL	54171.0	0.0	50329.0	409.18	92.91
109	D P Morris ES	109	123	ALL	66140.0	0.0	62952.0	511.80	95.18
110	Willie Brown ES	110	123	ALL	67377.0	0.0	65761.0	534.64	97.60
111	Kenneth Davis ES	111	123	ALL	43542.0	0.0	40748.0	331.28	93.58
112	Imogene Gideon ES	112	123	ALL	44574.0	0.0	42236.5	343.39	94.76
113	Erma Nash ES	113	123	ALL	75110.0	0.0	71396.5	580.46	95.06
114	Elizabeth Smith ES	114	123	ALL	72190.0	0.0	69663.0	566.37	96.50
115	Roberta Tipps ES	115	123	ALL	61106.5	0.0	58705.0	477.28	96.07
116	Martha Reid ES	116	123	ALL	61127.0	0.0	59504.0	483.77	97.34
117	Thelma Jones ES	117	123	ALL	51693.0	0.0	49187.0	399.89	95.15
118	Mary Jo Sheppard ES	118	123	ALL	51697.0	0.0	49680.0	403.90	96.10
119	Janet Brockett ES	119	123	ALL	56517.0	0.0	53216.0	432.65	94.16
120	Anna May Daulton ES	120	123	ALL	86446.0	0.0	84583.0	687.67	97.84
121	Cora Spencer ES	121	123	ALL	84377.0	0.0	82307.0	669.16	97.55
122	Louise Cabaniss ES	122	123	ALL	68978.0	0.0	66381.0	539.68	96.24
123	Carol Holt ES	123	123	ALL	47881.0	0.0	45247.5	367.87	94.50
124	Annette Perry ES	124	123	ALL	68072.0	0.0	65423.0	531.89	96.11
125	Judy Miller ES	125	123	ALL	67313.5	0.0	65514.5	532.64	97.33
126	Nancy Neal ES	126	123	ALL	49670.0	0.0	47900.5	389.43	96.44
127	Academy for Early Le	127	123	ALL	20863.5	1177.0	18116.5	147.29	92.47
201	Mary Orr Int	201	123	ALL	111246.0	0.0	108560.0	882.60	97.59
202	Cross Timbers Int	202	123	ALL	85184.0	0.0	82389.0	669.83	96.72
204	Donna Shepard Int	204	123	ALL	116169.0	0.0	111571.0	907.08	96.04
205	Della Icenhower Int	205	123	ALL	105572.0	0.0	101916.0	828.59	96.54
206	Mary Lillard IS	206	123	ALL	123756.0	0.0	121940.0	991.38	98.53
207	Asa E Low Jr Int	207	123	ALL	92268.0	0.0	89746.0	729.64	97.27
304	Tarrant Co JJAEP	304	131	ALL	113.0	58.0	54.0	0.41	99.12

<u>Entity</u>	<u>Name</u>	<u>Cal</u>	<u>Days</u>	<u>Grade</u> <u>Level</u>	<u>Total Days</u> <u>Membership</u>	<u>Total Ineligible</u> <u>Days Present</u>	<u>Total Eligible</u> <u>Days Present</u>	<u>Refined</u> <u>ADA</u>	<u>Percentage Of</u> <u>Attendance</u>
944 (043)	STEM Academy	944	123	ALL	34253.0	0.0	33856.0	275.25	98.84
REPORT TOTALS:					4254557.5	2004.5	4084799.5	33230.16	96.06

***** End of report *****



TITLE: MISD Committees Report

DATE: March 30, 2021

INFORMATION

BACKGROUND:

District committees formed will each report to the Board and the charter will be posted on the District website as well. Each report to the Board will depict the purpose, responsibilities, timeline, and membership. The charters for new committees are attached.

CONSIDERATION:

Ad hoc Committees

Superintendent's COVID -19 Advisory Task Force

Ongoing Committees

District-wide Educational Improvement Council (DEIC)

District of Innovation-District Advisory Committee

District's School Safety and Security Committee

MISD Emergency Operation Planning Team

School Health Advisory Council 2020-2021

RECOMMENDATION:

None-for information only.

Charter District-wide Educational Improvement Council (DEIC) 2020-2021

Purpose

MISD Board policy directs the establishment of a district-level planning and decision-making process that involves the professional staff of a district, parents of students enrolled in a district, business representatives, and community members in establishing and reviewing the District's educational plans, goals, performance objectives, and major instructional programs.

Responsibilities of the Committee

The Superintendent or Superintendent's Designee shall serve as the chairperson of DEIC.

- Chairperson: Dr. Joshua Garcia, Executive Director, Instructional Support
- DEIC Scribe: Secretary to the Executive Director
- Type of Committee: Standing
- Decision Making Authority: Advisory

The District-wide Educational Improvement Council shall assist the Superintendent with the annual development, evaluation, and revision of the District Improvement Plan.

Duration of Committee and/or Timeline

The chairperson of the committee shall set its agenda and shall schedule at least four meetings per year; additional meetings may be held at the call of the chairperson.

Meeting Dates*

September 10, 2020 – 4:00pm-5:00pm, *Virtual TEAMS meeting*

September 24, 2020 – DIP Workshop - 8:00am-4:30pm, *MISD Center Rooms 1-4*

October 15, 2020 – 4:30pm-6:00pm, *MISD Center Rooms 1&2*

November 5, 2020 – 4:30pm-6:00pm, *MISD Center Rooms 5&6*

December 10, 2020 – 4:30pm-6:00pm, *MISD Center Rooms 5&6*

January 14, 2021 – 4:30pm-6:00pm, *MISD Center Rooms 5&6*

February 25, 2021 – 4:30pm-6:00pm, MISD Center Rooms TBA

March 25, 2021 – 4:30pm-6:00pm, MISD Center Rooms TBA

April 22, 2021 – 4:30pm-6:00pm, Administration Building 100 Great Room

*Meetings are tentatively scheduled and confirmed monthly based on agenda items to be addressed.

Committee Membership

The District-wide Educational Improvement Council shall include representative professional staff, parents of students enrolled in the District, business representatives, and community members.

2020-2021 DEIC Membership:

CAMPUS	REPRESENTATIVE	TYPE OF REP	CAMPUS ROLE	TERM
EARLY CHILDHOOD				
Sarah K. Jandrucko	Liz Farias	Non-Teaching	Campus-Based Social Worker	2019-2021
ELEMENTARY SCHOOLS				
Charlotte Anderson	Sheira Petty	Non-Teaching	Principal	2020-2022
J. L. Boren	Amy Carlisle	Non-Teaching	Assistant Principal	2020-2022
Janet Brockett	Christi Allen	Non-Teaching	Assistant Principal	2020-2022
Willie Brown	Carolyn Marks	Teaching	Art Teacher	2020-2022
Louise Cabaniss	Josey Stoker	Teaching	4th Grade Teacher	2019-2021
Anna Mae Daulton	Derek Gammon	Non-Teaching	Assistant Principal	2019-2021
Kenneth Davis	Shannon Jones	Teaching	1st Grade Teacher	2020-2022
Imogene Gideon	Ashley Rodriguez	Teaching	2nd Grade Teacher	2020-2022
Glenn Harmon	Bradley Hinton	Teaching	4th Grade Teacher	2020-2022
Carol Holt	Gretchen Voronin	Teaching	Art Teacher	2020-2022
Thelma Jones	Whitney Riordan	Teaching	Kindergarten Teacher	2019-2021
Judy K. Miller	Jamie Kuykendall	Teaching	Reading Specialist	2020-2022
D. P. Morris	Melissa Williams	Teaching	Sped Co-Teacher	2020-2022
Erma Nash	Angelica Johnson	Teaching	4th Grade Dual Language Teacher	2019-2021
Nancy Neal	Tori Ketcher	Teaching	3rd Grade Teacher	2019-2021
Annette Perry	Jennifer Nguyen	Non-Teaching	Assistant Principal	2019-2021
Alice Ponder	Adelina Castillo	Teaching	3rd Grade Bilingual Teacher	2019-2021
Martha Reid	Maryann Morales	Non-Teaching	Assistant Principal	2019-2021
Mary Jo Sheppard	Hattie Hilburn	Teaching	4th Grade Teacher	2019-2021
Elizabeth Smith	Christy Eppenauer	Non-Teaching	Assistant Principal	2019-2021
Cora Spencer	Lindsey Snyder	Teaching	Kindergarten Teacher	2019-2021
Tarver Rendon	Tara Wright	Teaching	Kindergarten Teacher	2019-2021
Roberta Tipps	Kristi Paul	Teaching	4th Grade Teacher	2019-2021
INTERMEDIATE SCHOOLS				
Cross Timbers	Olivia Staats	Teaching	6th Grade ELA Teacher	2019-2021
Della Icenhower	Jeanne Clayton	Non-Teaching	Librarian	2020-2022

Mary Lillard	Jaemee Homb	Teaching	5th Grade ELA Teacher	2020-2022
Asa Low	Amanda Smith	Teaching	5th Grade Social Studies	2019-2021
Mary Orr	Jennifer Webb	Teaching	6th Grade Math Teacher	2019-2021
Donna Shepard	Patrick Holladay	Non-Teaching	Assistant Principal	2020-2022
MIDDLE SCHOOLS				
James Coble	Daisha Jenerson	Teaching	7th Grade ELA Teacher	2020-2022
T. A. Howard	Christina Erve	Teaching	Reading Specialist	2019-2021
Linda Jobe	Autumn Riley	Non-Teaching	Assistant Principal	2019-2021
Danny Jones	Melissa Silerio	Non-Teaching	Librarian	2020-2022
Brooks Wester	Sara Corley	Teaching	Theatre Arts Teacher	2020-2022
Rogene Worley	Marcus Brannon	Non-Teaching	Principal	2019-2021
HIGH SCHOOLS				
Ben Barber/Frontier	Daniel Mele	Teaching	Vocational Animation	2020-2022
Early College	Erica Bennett	Non-Teaching	ECHS Principal	2019-2021
Phoenix Academy	Kimberly Helixon	Teaching	Math Teacher	2020-2022
Lake Ridge	Brandon Austin	Teaching	Social Studies Teacher	2020-2022
Lake Ridge	Kandice San Miguel	Teaching	English Teacher	2020-2021
Legacy	Michael Pope	Teaching	English Teacher	2020-2022
Legacy	Jeremy Ferman	Teaching	Theatre Arts Teacher	2020-2021
Mansfield	Michele Hamilton	Teaching	Statistics Teacher	2020-2022
Mansfield	Nicole Townsend Woodridge	Non-Teaching	Receptionist	2020-2021
Summit	Roderick Pouncy	Non-Teaching	Assistant Principal	2020-2022
Summit	Jeremy Schrodt	Teaching	Science Teacher	2020-2021
Timberview	Lindsay Daniel	Teaching	Social Studies Teacher	2020-2022
Timberview	Telia Crockett	Teaching	English Teacher	2019-2021
PARENTS				
Ana Gann		Parent Rep		2019-2021
Angie Thor		Parent Rep		2020-2022
Carol Daulton		Parent Rep		2019-2021
COMMUNITY				
Loraine Morazzano		Community Rep		2019-2021
Lauren Brown		Community Rep		2019-2021
BUSINESS				
Todd Simmons		Business Rep		2020-2022
Brad Golden		Business Rep		2019-2021

**Charter
District of Innovation – District Advisory Committee
February 1, 2021**

Purpose

The purpose of this committee is to make final recommendations to the Board of Trustees (Board) concerning potential amendments to Mansfield Independent School District's (District) District of Innovation (DOI) Local Innovation Plan.

Responsibilities of the Committee

The standing committee will hold a public meeting as necessary to review potential amendments to the district's Local Innovation Plan, once the amended plan has been posted for the required 30 days (TEC 12A.005(a)(1)), and vote whether or not to pass the amendment onto the Board (TEC 12A.005(a)(3)) for final approval.

Jennifer Young, Chief Innovation Officer will chair the committee. Dr. Shelly Butler, Principal Legacy High School, will serve as secretary.

This Charter is posted on the MISD website.

Duration of Committee and/or Timeline

Meeting Dates	Time	Place
February 18, 2021	5:30 pm – 6:30 pm	Virtual via Zoom
March 4, 2021	5:30 pm – 6:30 pm	Virtual via Zoom
Future Meetings as Necessary		

Committee Membership

Name	Appointed by
Greg Owens	Karen Marcucci
Isabel Gonzalez	Karen Marcucci
Jeremy Ferman	Randall Canedy
Mindy Boles	Randall Canedy
Dr. Shelly Butler	Courtney Wilson
Kwanza Polk	Courtney Wilson
Gary Gates	Dr. Kimberely Cantu
Cathy Hudgins	Dr. Kimberely Cantu
Regenia Crane	Dr. Kimberely Cantu
Dr. Jennifer Stoecker	Dr. Kimberely Cantu
David Wright	Dr. Kimberely Cantu
Kelle Gressett	Dr. Kimberely Cantu

Tara Taylor	Dr. Kimberely Cantu
Shanee Charles	Desiree Thomas
Samantha Lee	Desiree Thomas
Darnesha Young	Warren Davis
Dr. Kristina Turner	Warren Davis
Kari George	Michelle Newsom
Christian Grippa	Michelle Newsom

Committee Outcomes

The committee will vote on amendments to the DOI Local Innovation plan. Affirmative votes will be presented to the Board as a recommendation for Board adoption.

Approved by Executive Council Member Dr. Sean Scott, Associate Superintendent for Curriculum and Instruction. February 1, 2021

Charter
DISTRICT'S SCHOOL SAFETY AND SECURITY COMMITTEE

Purpose

Participate in the development and implementation of emergency plans consistent with the district multihazard emergency operations plan. Addressing mitigation, preparedness, response, and recovery as defined by the commissioner of education or commissioner of higher education in conjunction with the governor's office of homeland security.

Responsibilities of the Committee

1. Approve plans that reflect specific campus, facility, or support service's needs.
2. Recommend, develop, and implement emergency plans consistent with the district multihazard emergency operations plan required in accordance with best practices identified by the agency, the Texas School Safety Center.
3. Review the adequacy of district infrastructure for a time of emergency.
4. Review each report required to be submitted by the district to the Texas School Safety Center to ensure that the report contains accurate and complete information regarding each campus, facility, or support service in accordance with criteria established by the center.
5. Consult and make recommendations with local law enforcement agencies on methods to increase law enforcement presence near district campuses.
6. Periodically provide recommendations to the district's board of trustees and district administrators regarding updating the district multihazard emergency operations plan;
7. The committee shall meet at least once during each academic semester and at least once during the summer.

Chair of the Committee: Bruno Dias, Director of Safety and Security

This Charter is posted on the MISD website.

Duration of Committee and/or Timeline

Meeting Dates: 6/30/20, 10/15/20, 01/14/21 (TBC) and 04/15/21 (TBC), Location: The Center and Time: 400 P.M.

NOTE: The committee is subject to Chapter 551, Government Code, and may meet in executive session as provided by that chapter. Notice of a committee meeting must be posted in the same manner as notice of a meeting of the district's board of trustees.

Committee Membership (Updated as Indicated or Needed)

Local Emerg. Mgmt.	Greg Cutler	Superintendent	Dr. Kimberley Cantu
City Police	Mike Midkiff	MISD Communication	Donald Williams
Police Chief	Greg Minter	MISD Maint/Facilities	Dr. Paul Cash
School Board President	Karen Marcucci	MISD Parent	Warren Davis
School Board Trustee	Desiree Thomas	MISD Parent	Ashley Gordon
MISD Teacher	Jeff Hood	MISD Teacher	Stephanie Bonebrake
MISD Student Services	David Wright	MISD Technology	TBD

Committee Outcomes

The committee will review, make recommendations, and approve the district multihazard emergency operations plan and review each report required to be submitted for Mansfield ISD.

Approved by Administrative Council Member, David L. Wright: August 19, 2019.

Charter-MISD EMERGENCY OPERATION PLANNING TEAM

Purpose

Development emergency plans consistent with the district multihazard emergency operations plan. Address mitigation, preparedness, response, and recovery as defined by the commissioner of education or commissioner of higher education in conjunction with the Governor's Office of Homeland Security.

Responsibilities of the Committee

1. Develop plans that reflect the needs of specific campus, facility, or support service.
2. Recommend updates to the district multihazard emergency operations plan required in accordance with best practices identified by the Texas School Safety Center.
3. Review each report required to be submitted by the district to the Texas School Safety Center to ensure that the report contains accurate and complete information regarding each campus, facility, or support service in accordance with criteria established by the Center.
4. Consult and make recommendations with local law enforcement agencies on methods to increase law enforcement presence near district campuses.
5. Meet at least once during most months and at least once during the summer.

Chair of the Committee: Bruno Dias, Director of Safety and Security

This Charter is posted on the MISD website.

Duration of Committee and/or Timeline

The committee will meet at MISD Center for the Performing Arts (meeting rooms 1 & 2) @ 3:30 P.M. on the following dates:

September Cancelled		
October 16, 2020		
Meeting Frequency TBD		

NOTE: The committee is subject to Chapter 551, Government Code, and may meet in executive session as provided by that chapter. Notice of a committee meeting must be posted in the same manner as notice of a meeting of the district's board of trustees.

Committee Membership (Updated as Indicated)

Darrell LeJeune	Campus Administrator	Shelley Taylor	Administration Personnel
Joseph Harmonson	Campus Administrator	Jennifer Powers	Counselor
Gina Rietfors	Campus Administrator	Hope Boyd	Communications
Shelly Butler	Campus Administrator	Margaret Couldron	Health Services
Christian Garippa	Transportation	Dr. Paul Cash	Facilities
Gary Gates	Student Services	Natasha Whetstone	Business / Finance
Fernando Benavides	Human Resources	Chief Minter	MISD Chief of Police
Scott Shafer	Facilities	David Wright	Student Services
Rita Denton	Child Nutrition		
Donald Williams	Communications		

Committee Outcomes

The committee will make recommendations to be considered for the Emergency Operations of Mansfield 15D.

Approved by Executive Council Member David L. Wright: August 19, 2019

Charter

School Health Advisory Council 2020-2021

Purpose and Responsibilities

The School Health Advisory Council (SHAC) is a group of individuals representative of segments of the community. They provide advice on coordinated school health programming and its impact on student health and learning that impact the entire school district.

In addition to its other duties, the SHAC shall submit to the Board, at least annually, a written report that includes recommendations, modifications to previous recommendations, and an explanation of SHAC activities since the last written report.

Duration of Committee and/or Timeline

The SHAC is a standing committee. The chairperson of the committee shall set its agenda and shall schedule at least four meetings per year. Additional meetings may be held at the call of the chairperson.

Meeting Dates

Meetings are tentatively scheduled and confirmed quarterly based on agenda items to be addressed. The dates for the 2020-2021 school year are:

- Sept 24, 2020 (Zoom) 12:15 -1:00 pm
- Nov 5, 2020 (Zoom) 12:15-1:00 pm
- Feb 4, 2021 - TBD
- March 11, 2021 - TBD

Committee Membership

The School Health Advisory Committee members shall include representative professional staff, parents of students enrolled in the District, business representatives, and community members.

MISD Governing Board Policy

- FFA (Legal)
- FFA (Local)
- EHAA (Legal)

Committee Membership

Texas law requires that every public school district establish a School Health Advisory Council. Membership is comprised of students, parents, district staff, community agency representatives and professionals. By law, the majority of council members must be parents who are not employees of the district. SHACs are required to meet at least 4 times per school year.

1. Members approved to serve on the MISD School Health Advisory Council shall be selected from appropriate sources as outlined in TEC; Title I, Chapter 28, § 28.004.
2. All official members to the SHAC are generally approved by the MISD School Board.

3. A minimum of 5 persons shall serve on the SHAC with the majority of members being District parents.
4. Students, parents, community members, teachers, and parents may not serve on the SHAC more than two consecutive years.
5. Parents whose son/daughter is on the SHAC cannot serve on the SHAC at the same time.

2020-2021 SHAC Membership:

Rita Denton	Director of Student Nutrition
Amy Senato	Elementary Science and Physical Education Coordinator
Michelle Hurst	Secondary Science and Health Coordinator
Elisa Watkins	LVN Supervisor/Resource Nurse Health Services
Amanda Shingleton	Health Teacher at Legacy High School
Jennifer Powers	Director of Guidance and Counseling
Mendy Gregory	Director of Social Emotional Learning
Karrye Aquino	Social Emotional Learning Facilitator
Bruno Dias	Director of Safety and Security
Technoia McDow	Milwood Hospital
Laura Sweatt	Magnet Director for Methodist Mansfield Medical Center
Kristen Sutton	Director of Community Engagement Texas Health
Christy Miller	Assistant Principal at Coble Middle
Allison Lawson	MISD Parent at Brockett Elementary
Alyssa Le	MISD Parent at Wester Middle and Morris Elementary
Amanda Silva	MISD Parent at Reid Elementary
Anthony and Anna Bingham	MISD Parent at Icenhower Elementary
Candice Hilton	MISD Parent at Lake Ridge High School
Cantrice Simonton-Thompson	MISD Parent at Howard Middle
Deasha Ballard	MISD Parent at Sheppard Elementary
Debbie Van Cleave	MISD Parent at Timberview High School
Dian Wyatt	MISD Parent at Daulton Elementary
Evelyn Doherty	MISD Parent at Morris Elementary
Jasmine Ward	MISD Parent and Morris Elementary and Cross Timbers Intermediate

Joseph Jenkins	MISD Parent at Rendon Elementary and Shepard Intermediate
Joey Larson	MISD Parent at Wester Middle and Lowe Intermediate
Julie Hamilton	MISD Parent at JKSA and Shepard Intermediate
Karen Tecklenburg	MISD Parent at Mansfield High School
Kristi Ferguson	MISD Parent at Lillard Intermediate
Logan Feaster	MISD Parent at Anderson Elementary
Marisela "Sela" Aramino	MISD Parent at Nash Elementary and JKSA
Nicole Flores	MISD Parent at Nash Elementary
Nicole Lujan	MISD Parent at Morris Elementary
Nicole McCulloch	MISD Parent at Boren Elementary
Shanna Smith	MISD Parent at Smith Elementary
Sharon Sullivan	MISD Parent at Lake Ridge High School
Shelley Jones	MISD Parent at Mansfield High School
Sherron Richard	MISD Parent at Nash Elementary and Worley Middle
Sheryl Fingers	MISD Parent at Brockett Elementary and Timberview High School
Stacey Walk	MISD Parent at Lillard Intermediate
Steffanie Steelhammer	MISD Parent at Jobe Middle and JKSA
Tammy Cooper	MISD Parent at Lake Ridge High School
Tara Harris	MISD Parent at Wester Middle and Boren Elementary
Taryn Fuentes	MISD Parent at Smith Elementary
Tiffany Mylett	MISD Parent at Smith Elementary
Tonia Sosa	MISD Parent at Cabiness Elementary
VanDella Menifee	MISD Parent at Timberview High School
Vilmaris Montalvo-Torres	MISD Parent at Jandrucko Academy
Anne Tran	Summit High School Student
Josh Pitts	Frontier High School Student
Keaton O'Brian	Mansfield High School Student
Mason Remillard	Lake Ridge High School Student
Tara Movaghar	Lake Ridge High School Student
Tamia Stockett	Timberview High School Student
Madison Gonzales	Legacy High School Student
Olivia Tarkington	Phoenix Academy Student

Charter

Title: Superintendent’s COVID-19 Advisory Task Force

Purpose: Act on behalf of stakeholders in an effort to assist the Superintendent in providing as safe as possible learning environment during a time of a national pandemic.

Objectives:

- Review district plans for school opening
- Provide feedback and suggestions/recommendations regarding COVID-19 to Mansfield ISD leadership.
- Bring questions and concerns from parents, students, staff, and the community to the attention of district leadership
- Review and make recommendations regarding threshold protocol for campus/building closure

Members:

4	Principals	
5	Teachers	
4	Dir/Coord ELA, Math, SPED, SEL	
1	HR Rep	
1	Custodial Rep	
1	Communications Rep	
1	District RN	
17	Total Internal	
4	Parents	
7	Board Appointees	
3	Health Care Professionals	
14	Total External	
4	High School Students	

Authority: The task force will serve in an advisory role to the Superintendent and have no decision-making authority.

Meetings: Meetings will be called by the Superintendent and facilitated by a district administrator or outside consultant. Superintendent’s Cabinet members will be available to answer questions or assist with table discussions. After the initial meeting(s) in August, there will be at least one meeting per month for the fall semester.

Length of the task force will be at the Superintendent’s discretion.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Facility Rental Revenue

DATE: 03/30/2021

PRESENTATION

BACKGROUND:

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

CONSIDERATIONS:

The report is for the month of February, 2020. The report includes the total monthly rental fees (not including the Center for Performing Arts), and year to date totals.

RECOMMENDATION:

None. For informational purposes only.

Facility Rental Summary Report - February 2021

February Rental Revenue- \$44,720

Fiscal Year to Date Total Revenue- \$287,349

DATE: March 30, 2021
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent/HR
RE: **RESIGNATIONS**

RESIGNATIONS:

NAME: Adams, Yolanda
ASSIGNMENT: SpEd Early Childhood Teacher/Nancy Neal ES
EXPERIENCE: 2 years/0 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2021

NAME: Bishop, Jackie
ASSIGNMENT: Auto Tech Teacher/Ben Barber Innovation Academy
EXPERIENCE: 18 Years/17 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: February 19, 2021

NAME: Blanchard, Alan
ASSIGNMENT: Social Studies Teacher/Coach/Mansfield HS
EXPERIENCE: 14 Years/2 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: March 15, 2021

NAME: Carson, Abigail
ASSIGNMENT: SpEd Resource Teacher/Judy Miller ES
EXPERIENCE: 0 years/0 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2021

NAME: Castillo, Rochelle
ASSIGNMENT: Registered Nurse/Health Services Dept.
EXPERIENCE: 6 Years/0 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2021

NAME: Copeland, Timothy
ASSIGNMENT: Social Studies Teacher/Frontier HS
EXPERIENCE: 1 year/1 with MISD
REASON: Resigning/Limited Promotion Opportunity
EFFECTIVE DATE: May 27, 2021

NAME: Dorsey, Kanosha
ASSIGNMENT: Kindergarten Teacher/Annette Perry ES
EXPERIENCE: 6 Years/2 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2021

NAME: Ellington, Jerald
ASSIGNMENT: ROTC Teacher/Summit HS
EXPERIENCE: 24 years/8 with MISD
REASON: Retiring
EFFECTIVE DATE: June 30, 2021

NAME: Ervin, Seon
ASSIGNMENT: District Menu Planner/Student Nutrition Department
EXPERIENCE: 3 Years/3 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: February 19, 2021

NAME: Espinosa, Beatriz
ASSIGNMENT: Art Teacher/Mary Orr IS
EXPERIENCE: 0 years/0 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2021

NAME: Fatah, Vazheen
ASSIGNMENT: Math Teacher/Frontier HS
EXPERIENCE: 1 year/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Feuling, Susan
ASSIGNMENT: 6th Grade Science Teacher/Mary Lillard IS
EXPERIENCE: 14 Years
REASON: Deceased
EFFECTIVE DATE: February 26, 2021

NAME: Garcia, Katelyn
ASSIGNMENT: 6th Grade Math Teacher/Donna Shepard IS
EXPERIENCE: 0 years/0 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2021

NAME: Gilbert, Kaylee
ASSIGNMENT: 5th Grade Social Studies Teacher/Asa Low IS
EXPERIENCE: 0 Years/0 Years
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2021

NAME: Glaser, Gabriel
ASSIGNMENT: English Teacher/Legacy HS
EXPERIENCE: 1 year/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2021

NAME: Glass, Brenda
ASSIGNMENT: Assistant Principal/Willie Brown ES
EXPERIENCE: 28 Years/18 with MISD
REASON: Retiring
EFFECTIVE DATE: June 4, 2021

NAME: Harrell, Kelli
ASSIGNMENT: Registered Nurse/Linda Jobe MS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: February 24, 2021

NAME: Hight, Demetra
ASSIGNMENT: 6th Grade Language Arts Teacher/Asa Low IS
EXPERIENCE: 0 years/0 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2021

NAME: Howell, Brittney
ASSIGNMENT: Kindergarten Teacher/Willie Brown ES
EXPERIENCE: 5 Years/1 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: March 19, 2021

NAME: Huggins, Laci
ASSIGNMENT: 7th Grade Social Studies Teacher/Brooks Wester MS
EXPERIENCE: 13 Years/10 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2021

NAME: Jameson, Gerald
ASSIGNMENT: SpEd Success Teacher/Summit HS
EXPERIENCE: 5 years/1 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 27, 2021

NAME: Jamerson, Kari
ASSIGNMENT: Registered Nurse/Health Services Dept.
EXPERIENCE: 4 years/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2021

NAME: Jones, Courtney
ASSIGNMENT: SpEd Inclusion Teacher/James Coble MS
EXPERIENCE: 1 year/0 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2021

NAME: Khamassi, Ruth
ASSIGNMENT: SpEd Success Teacher/Donna Shepard IS
EXPERIENCE: 0 years/0 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2021

NAME: Moreno, Jessica
ASSIGNMENT: 5th Grade Math Teacher/Della Icenhower IS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2021

NAME: Mulenga, Kathleen
ASSIGNMENT: SpEd Resource Teacher/Nancy Neal ES
EXPERIENCE: 6 years/0 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2021

NAME: Panagopoulos, Katherine
ASSIGNMENT: Kindergarten Teacher/Louise Cabaniss ES
EXPERIENCE: 0 years/0 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2021

NAME: Perry, Steven
ASSIGNMENT: Leadership Teacher/Danny Jones MS
EXPERIENCE: 21 years/0 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2021

NAME: Phillip, Curtis
ASSIGNMENT: Criminal Justice Teacher/Ben Barber Innovation Academy
EXPERIENCE: 8 years/7 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2021

NAME: Pierce, Brandon
ASSIGNMENT: 7th Grade Social Studies Teacher/James Coble MS
EXPERIENCE: 0 years/0 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2021

NAME: Pollok, Dwayne
ASSIGNMENT: PE Teacher/Glenn Harmon ES
EXPERIENCE: 1 year/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2021

NAME: Pyers Bailer, Micha
ASSIGNMENT: Registered Nurse/Health Services Dept.
EXPERIENCE: 1 year/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2021

NAME: Riall, Lauren
ASSIGNMENT: Art Teacher/Stem Academy
EXPERIENCE: 12 years/0 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2021

NAME: Robbins, Joanna
ASSIGNMENT: 5th Grade Math Teacher/Mary Lillard IS
EXPERIENCE: 27 Years/15 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2021

NAME: Rose, Robert
ASSIGNMENT: PE Teacher/Coach/Mansfield HS
EXPERIENCE: 8 Years/4 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: March 12, 2021

NAME: Simpson, Naquetta
ASSIGNMENT: 6th Grade Math Teacher/Mary Orr IS
EXPERIENCE: 11 years/0 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2021

NAME: Taylor, Todd
ASSIGNMENT: Principal/Summit HS
EXPERIENCE: 33 Years/20 with MISD
REASON: Retiring
EFFECTIVE DATE: June 30, 2021

NAME: Thomason, Corinne
ASSIGNMENT: English Teacher/Mansfield HS
EXPERIENCE: 18 years/16 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Watson, Dorian
ASSIGNMENT: Family Consumer Science Teacher/Legacy HS
EXPERIENCE: 4 years/0 with MSID
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2021

NAME: Wilson, James
ASSIGNMENT: 3rd Grade Teacher/Willie Brown ES
EXPERIENCE: 18 Years/17 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Yoon, Jeff
ASSIGNMENT: SpEd Success Teacher/Asa Low IS
EXPERIENCE: 0 years/0 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2021



Resignation Reason Summary - 3/30/2021

Reason	Professionals	Para-professionals	Totals
Career Change	1	4	5
Health/Family Circumstances	2	2	4
Mid Year Hire	25	0	25
Promotion in another district	4	0	4
Relocating	1	3	4
Retiring	5	1	6
Job did not meet expectations	1	0	1
Compensation	0	1	1
Personal	0	1	1
Deceased	1	0	1
Limited Promotion Opportunity	1	0	1
Totals	41	12	53

* Reasons given on their exit forms



DATE: March 30, 2021
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

**NEW-HIRES/
TRANSFERS:**

NAME:	Shoemake, Staceyann
ASSIGNMENT:	Speech Language Pathologist/Special Services Dept.
EXPERIENCE:	13 Years
DEGREE:	Master's/Texas Christian University
START DATE:	April 1, 2021

 _____ Dr. Kimberley Cantu Superintendent	<u>3.30.21</u> Date
---	------------------------

DATE: March 29, 2021
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

**NEW-HIRES/
TRANSFERS:**

NAME:	Coleman, Ty
ASSIGNMENT:	Athletic Coordinator/Charlene McKinzey MS
EXPERIENCE:	12 Years
DEGREE:	Master's/Lamar University
START DATE:	TBD

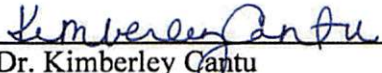
<u>Kimberley Cantu</u>	<u>3.29.21</u>
Dr. Kimberley Cantu	Date
Superintendent	

* Years of experience are self-reported and verified upon receipt of service records. ²³⁸

DATE: March 23, 2021
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

**NEW-HIRES/
TRANSFERS:**

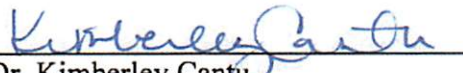

NAME:	Tonore, Bailey
ASSIGNMENT:	Registered Nurse/Health Services
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/West Coast University Dallas
START DATE:	March 24, 2021

 _____ Dr. Kimberley Cantu Superintendent	<u>3.23.21</u> Date
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DATE: March 22, 2021
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

**NEW-HIRES/
TRANSFERS:**

NAME:	Howell, Amber
ASSIGNMENT:	Kindergarten Teacher/Willie Brown ES
EXPERIENCE:	5 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	March 24, 2021

	
Dr. Kimberley Cantu Superintendent	Date

DATE: March 9, 2021
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

**NEW-HIRES/
TRANSFERS:**

NAME:	McCoy, Ryan
ASSIGNMENT:	6 th Grade Language Arts Teacher/Mary Orr IS
EXPERIENCE:	20 Years
DEGREE:	Doctorate/University of Texas at Arlington
START DATE:	March 22, 2021



Dr. Kimberley Cantu
Superintendent



Date



**Board of School Trustees
Mansfield Independent School District**

TITLE: Report on Cooperative Fees Paid
in 2019-2020 School Year

DATE: March 30, 2021

INFORMATION

BACKGROUND:

House Bill 273 requires that school districts disclose the amounts spent on purchasing cooperative fees on an annual basis. Specifically, it states:

Sec. 44.0331. MANAGEMENT FEES UNDER CERTAIN COOPERATIVE PURCHASING CONTRACTS. (a) A school district that enters into a purchasing contract valued at \$50,000 or more under Section 44.031(a)(5), under Subchapter F, Chapter 271, Local Government Code, or under any other cooperative purchasing program authorized for school districts by law shall document any contract-related fee, including any management fee, and the purpose of each fee under the contract.

(b) The amount, purpose, and disposition of any fee described by Subsection (a) must be presented in a written report and submitted annually in an open meeting of the board of trustees of the school district. The written report must appear as an agenda item.

CONSIDERATIONS:

The fees paid by Mansfield ISD to purchasing cooperatives for FY 2018 - 2019 are as follows:

(EPCNT) Educational Purchasing Cooperative of North Texas - \$100 annual fee to cover administrative costs.

(TPASS) Texas Procurement and Support Services - \$100 annual fee to cover administrative costs.

BuyBoard – \$ 1200 Vehicle PO processing fees (trucks and buses) (9/1/2019 thru 8/31/2020).

CTPA – Central Texas Purchasing Alliance \$150 annual fee to cover administrative cost.

All membership fees are paid out of the regular operating budget for the Purchasing Department.

The vehicle fees were paid by the ordering departments.

Current memberships with Cooperatives and Inter-locals:

Choice Partners	HGAC	State of Texas Cooperative
City of Fort Worth Inter-local	National IPA (Omnia Partners)	Tarrant County Inter-local
City of Frisco Inter-local	NCPA Cooperative	TASB BuyBoard
City of Mansfield Inter-local	NJPA (Sourcewell)	TCPN
CTPA Inter-local	PACE	TIPS
1GPA	Region 4	US Communities (Omnia Partners)
DIR	Region 7	
E & I Cooperative	Region 10	
EPCNT	Region 11	
Goodbuy Cooperative	Region 19	
HCDE	Sourcewell	

RECOMMENDATION:

None. For information only.



Executive Program Summary March 2021

This report outlines an Executive Level Summary Review for March 2021, as well as key planned activities for April 2021 by the Construction Program Supervisor and Bond Team.

OVERVIEW

Alma Martinez Intermediate School is currently 96% complete and Brenda Norwood Elementary School is 98% complete. Charlene McKinzey Middle School is 99% complete. The attached Project Reports provide discrete detail.

All five (5) High School renovations and multi-purpose athletic complex (MAC) facilities are complete. Summit High School's Renovation and MAC Construction included additional scope that was completed December 2020. Closeout documents are in process and information is with the auditors for review.

The Phase 2 Projects with Pogue Construction at Brooks Wester Middle School, Police / Technology, and Rogene Worley Middle School are complete. Closeout documents are in process and information is with the auditors for review.

The Phase 2 Project with Lee Lewis Construction at TA Howard Middle School is complete. Closeout documents are in process and information is with the auditors for review.

The remaining Phase 2 project, Donna Shepard Intermediate School commenced on May 11, 2020 and was completed August 2020. The contractor completed the punch list items and is handling any warranty items as they occur. Closeout documents are in process and information is with the auditors for review.

The Phase 2 Natatorium Project that included the installation of new diving boards is now complete. Mansfield ISD is currently reviewing closeout documents and the final deductive change order was approved at the December Board meeting.

The second Phase 3 project that included five (5) PBK Designed Elementary Schools, Jones, Nash, Reid, Smith, and Tipps, is complete. Closeout documents are in process and information is with the auditors for review.

The third Phase 3 project that included five (5) SHW Designed Elementary Schools, Brockett, Cabaniss, Daulton, Sheppard, and Spencer is complete. Closeout documents are in process and information is with the auditors for review.

The next phase of projects included the DDC controls for the Middle Schools and Intermediate Schools which was completed January 2021. Scope is remaining for these projects which is scheduled to be completed during the summer of 2021. The projects are in final review and will be out for bidding March 2021.

The Ben Barber/ Frontier & Performing Arts Center Projects was reviewed and the contractor has submitted the GMP based on the bids they received in February 2021.

SCHEDULE:

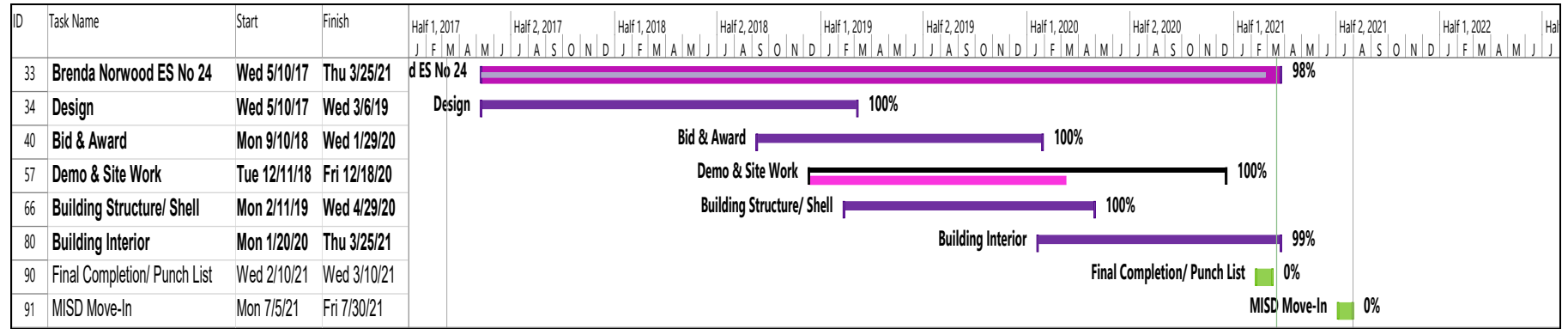
The Report for each project is attached herewith.

BUDGET:

The Program Report Summary of expenditures is attached herewith.

Brenda Norwood Elementary School (Org. Code 128)

Schedule Summary



Cost Summary

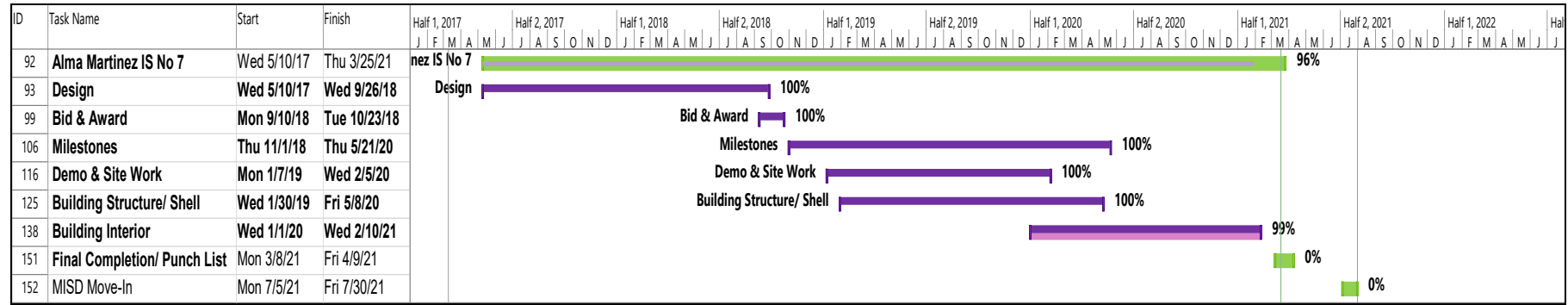
Contract Award GMP: \$29,078,027.00

Status Summary

1. ICF walls are complete.
2. All of the kitchen equipment is installed, and the health inspection is scheduled for the week of March 22, 2021.
3. The playground equipment and play surface are complete.
4. Elevator install is complete and is scheduled for final inspection.
5. Fiber optics and gas service are complete.
6. Hand rails and accent painting in classroom wings are complete.
7. STEM Academy section is complete.
8. There were sections in the flooring that had blemishes that the general contractor repaired.
9. Exterior canopies and sidewalks are complete, and irrigation, landscaping and grading are in progress.
10. Administration areas are complete and office furniture has been delivered.
11. Currently, meetings are being scheduled with the City of Mansfield to prepare for final inspection.
12. Contractor is working on GC, architect, and MISD punch list items.
13. The contractor is currently completing the closeout documentation and Mansfield ISD has requested these items by April 2021.
14. The audit is on-going, and the Auditors and Contractor will finalize details once the project is complete.

Alma Martinez Intermediate School (Org. Code 208)

Schedule Summary



Cost Summary

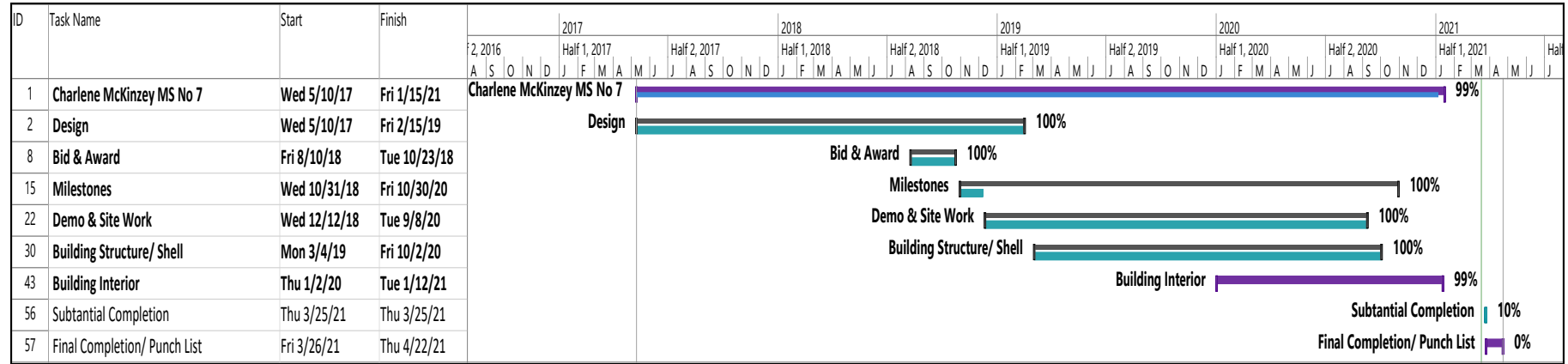
Contract Award GMP: \$40,801,973.00

Status Summary

1. Developer has completed the concrete paving at Connerton Road.
2. Fire lane around the building is 100% complete, and permanent power has been established to the main building.
3. The land developer has completed the construction on the bridge at Julian Feild as well as the road from the development to the North of the campus.
4. Playground areas are complete.
5. Final grading is almost complete. Lee Lewis Construction is filling in islands and backs of curbs.
6. Sidewalks have been installed, and landscaping and irrigation are in progress.
7. Room finishes in multiple sections are complete, and the wood ceilings are complete in the common areas.
8. There are sections in the flooring that had blemishes that are were repaired. Lee Lewis Construction needs to install new wall base.
9. Administration areas are complete and office furniture has been delivered.
10. Currently, meetings are being scheduled with the City of Mansfield to prepare for final inspection.
11. The kitchen are passed the health inspection.
12. Flooring contractor is currently finishing the gym floor and will begin painting the stripes the week of 3/22/2021.
13. General Contractor is working on all the punch list items from Huckabee and Mansfield ISD.
14. The contractor is currently assembling closeout documentation and Mansfield ISD has requested these items by April 2021.
15. The audit is on-going, and the Auditors and Contractor will finalize details once the project is complete.

Charlene McKinzey Middle School (Org. Code 047)

Schedule Summary



Cost Summary

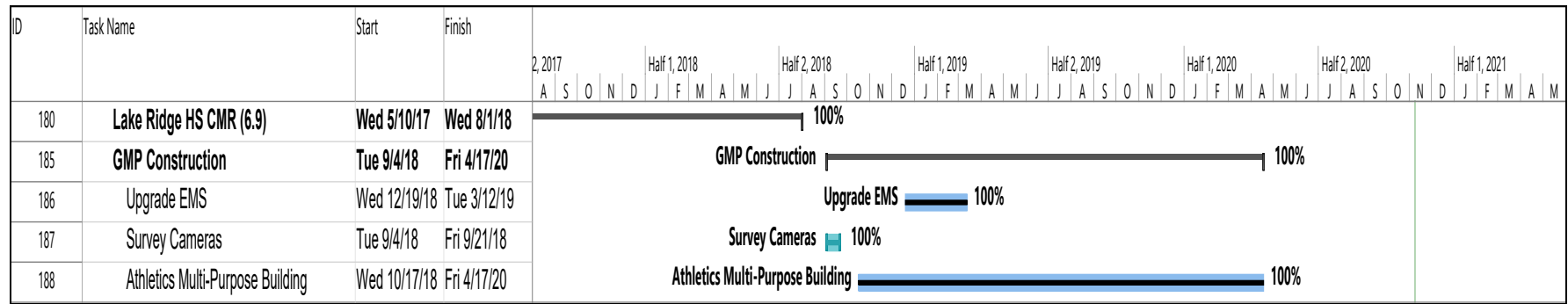
Contract Award GMP: \$54,401,019.00

Status Summary

1. Developer installed waterline at River Birch Drive is complete. Matlock Road paving has been installed from site to Lonestar.
2. Site paving is complete and has been tied-in to the developer installed roads of Matlock & Mathis.
3. All roofing, flashings and copings are complete.
4. The MEP overhead and in wall rough are both complete, and the hollow metal frames installation is also complete.
5. The wall tile in the kitchen, restrooms, commons, and corridors is complete.
6. All sections and areas of the campus are receiving the final touches and equipment to complete the project.
7. The track and field is almost complete; the stripping on the rack is scheduled to be done by the end of March.
8. The wood learning steps are installed, and the ceiling finishes are done.
9. The outer canopies are complete as well as the sidewalks.
10. Administration areas are complete and the office furniture has been delivered.
11. Currently, meetings are being scheduled with the City of Mansfield to prepare for final inspection.
12. The GC is working with the concrete sub-contractor to repair some of the blemishes in the flooring.
13. The contractor is currently assembling the closeout documentation and Mansfield ISD has requested these items by April 2021.
14. The audit is on-going, and the Auditors and Contractor will finalize details once the project is complete.

Lake Ridge High School and MAC (Org. Code 007)

Schedule Summary



Cost Summary

Budget Amount: \$7,007,450.00

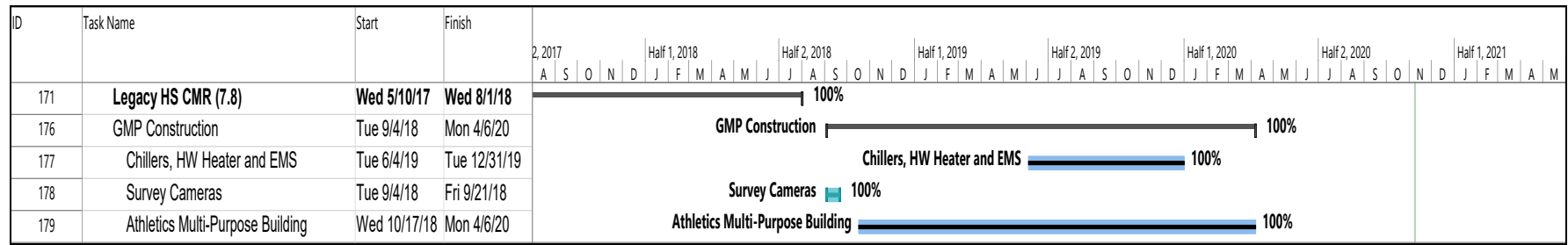
Contract Award Amount: \$7,594,982.00

Status Summary

1. Contractor, architect, and owner completed final punch list walk in February 2020.
2. Eleven month walk was completed and the contractor is addressing any additional repairs found.
3. Mansfield ISD and the Architect met with the Contractor to review close out documents and the necessary requirements. Contractor is working on the documents and will re-submit to the Architect.
4. Audit is in progress, pending the Contractor provision of documentation required by the Auditor for GMP Resolution and Self-Performed work. Auditors are reviewing time and material charges that are not documented so the architect can address for cost resolution.

Legacy High School and MAC (Org. Code 005)

Schedule Summary



Cost Summary

Budget Amount: \$7,879,993.00

Contract Award Amount: \$ 8,776,222.00

Status Summary

1. The A/E, CPS and Contractor prepared the final punch list items on February 14, 2020.
2. Certificate of Occupancy was issued in February 2020.
3. Eleven month walk was completed and the contractor is addressing any additional repairs found.
4. Mansfield ISD and the Architect met with the Contractor to review close out documents and the necessary requirements. Contractor is working on the documents and will re-submit to the Architect.
5. Audit is in progress, pending the Contractor provision of documentation required by the Auditor for GMP Resolution and Self-Performed work. Auditors are reviewing time and material charges that are not documented so the architect can address for cost resolution.

Mansfield High School and MAC (Org. Code 003)

Schedule Summary

ID	Task Name	Start	Finish	Timeline																											
				Half 1, 2019							Half 2, 2019							Half 1, 2020							Half 2, 2020						
				O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	J	J	J	J		
150	Mansfield HS CMR (11.7)	Wed 5/10/17	Wed 8/1/18	[Gantt bar for Mansfield HS CMR (11.7) from 5/10/17 to 8/1/18]																											
155	GMP Construction	Tue 9/4/18	Fri 2/14/20	[Gantt bar for GMP Construction from 9/4/18 to 2/14/20]																											
156	Cafeteria/ Kitchen	Mon 5/6/19	Wed 9/25/19	[Gantt bar for Cafeteria/ Kitchen from 5/6/19 to 9/25/19]																											
157	Survey Cameras	Tue 9/4/18	Fri 9/28/18	[Gantt bar for Survey Cameras from 9/4/18 to 9/28/18]																											
158	Replace Chillers and EMS	Tue 6/4/19	Mon 1/6/20	[Gantt bar for Replace Chillers and EMS from 6/4/19 to 1/6/20]																											
159	Tennis Courts	Mon 6/10/19	Fri 8/9/19	[Gantt bar for Tennis Courts from 6/10/19 to 8/9/19]																											
160	Athletics Multi-Purpose Building	Wed 10/17/18	Fri 2/14/20	[Gantt bar for Athletics Multi-Purpose Building from 10/17/18 to 2/14/20]																											

Cost Summary

Budget Amount: \$11,817,615.00

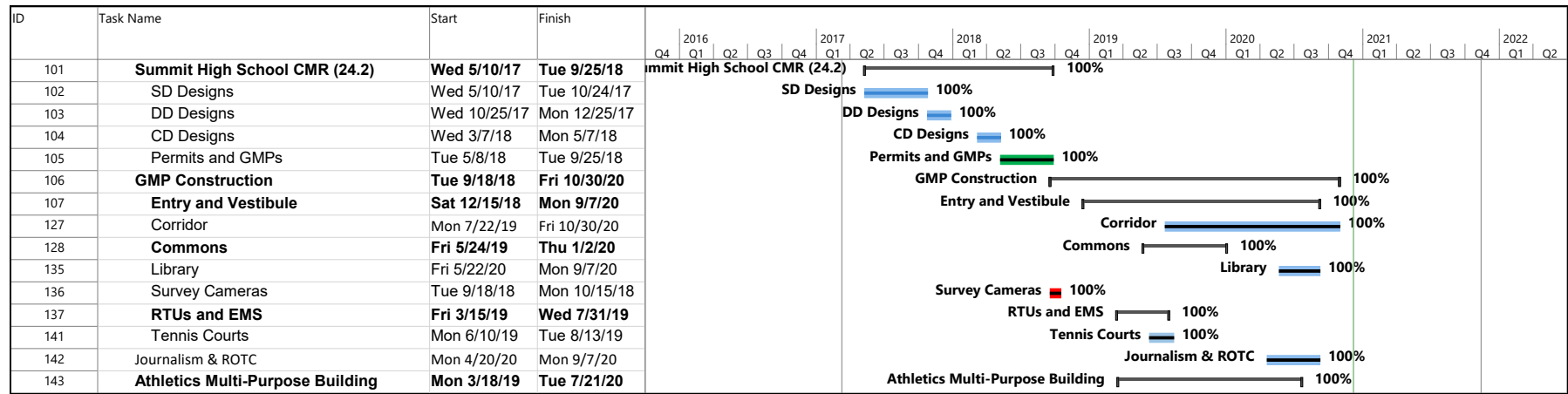
Contract Award Amount: \$ 10,224,091.00

Status Summary

1. Punch list was completed with occupancy on February 14, 2020.
2. Eleven-month walk was completed and all issues in the kitchen area have been resolved.
3. Eleven-month walk was completed for the MAC on February 1, 2021 and the contractor is addressing any additional repairs found.
4. Mansfield ISD and the Architect met with the Contractor to review close out documents and the necessary requirements. Contractor is working on the documents and will re-submit to the Architect.
5. Audit is in progress, pending the Contractor provision of documentation required by the Auditor for GMP Resolution and Self-Performed work. Auditors are reviewing time and material charges that are not documented so the architect can address for cost resolution.

Summit High School and MAC (Org. Code 002)

Schedule Summary



Cost Summary

Budget Amount: \$24,475,044.00 Change Orders \$349,585.00 Contract Award Amount: \$24,277,513.00

Status Summary

1. Construction on the MAC commenced in November 2018 and completed in June 2020.
2. The MAC was completed in June 2020, and the building renovations were complete in August 2020.
3. Press Boxes and the punch list are complete. The sliding windows were installed, and the additional netting repairs are complete.
4. Tennis courts are complete.
5. The requested site drainage work was complete in January 2021 and Mansfield ISD will continue to review as needed.
6. Contractor is currently working on closeout documents and the architect will review once they are received.
7. Final audit is currently in process, and we will prepare the final Deductive Change Order to the Board for approval once the final audit is complete.

Mansfield Timberview High School and MAC (Org. Code 004)

Schedule Summary

ID	Task Name	Start	Finish	
162	Timberview HS CMR (7.5)	Wed 5/10/17	Wed 8/1/18	100%
167	GMP Construction	Mon 8/6/18	Fri 2/14/20	100%
168	Gas Piping to Labs and EMS	Tue 6/4/19	Mon 8/5/19	100%
169	Survey Cameras	Mon 8/6/18	Fri 8/31/18	100%
170	Athletics Multi-Purpose Building	Wed 10/17/18	Fri 2/14/20	100%

Cost Summary

Budget Amount: \$7,580,402.00

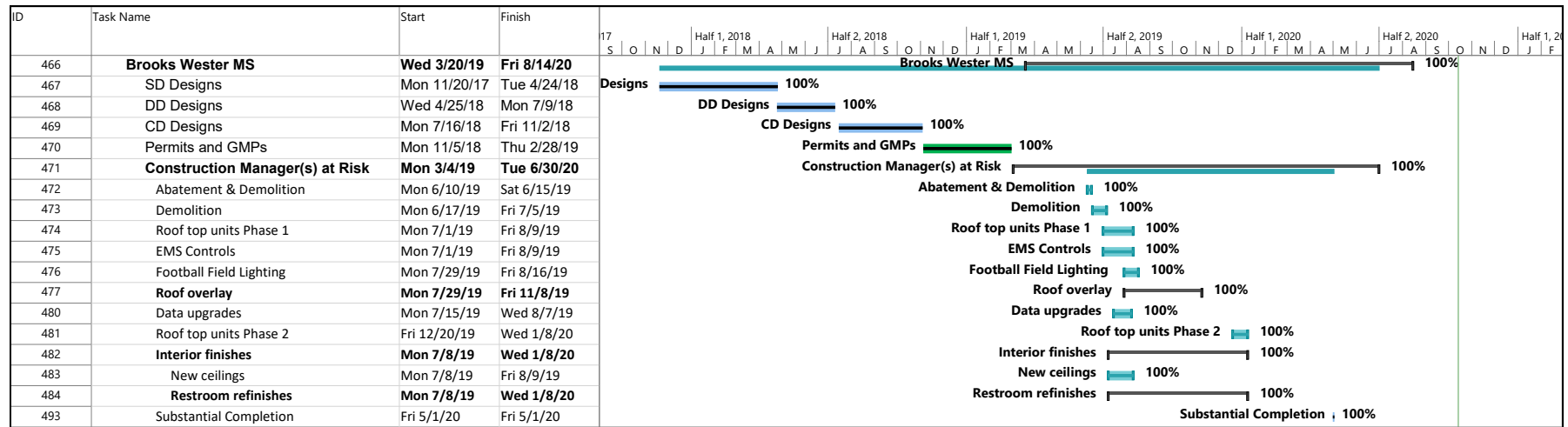
Contract Award Amount: \$8,569,205.00

Status Summary

1. The CM-R commenced construction in October 17, 2018 for completion in August 2019 for gas and EMS.
2. The MAC was substantially complete on February 14, 2020.
3. Fire lane repairs at baseball & softball were completed in March 2020.
4. Eleven-month walk was completed for the MAC on February 1, 2021 and the contractor is addressing any additional repairs found.
5. Mansfield ISD and the Architect met with the Contractor to review close out documents and the necessary requirements. Contractor is working on the documents and will re-submit to the Architect.
6. Audit is in progress, pending the Contractor provision of documentation required by the Auditor for GMP Resolution and Self-Performed work. Auditors are reviewing time and material charges that are not documented so the architect can address for cost resolution.

Brooks Wester Middle School (Org. Code 043)

Schedule Summary



Cost Summary

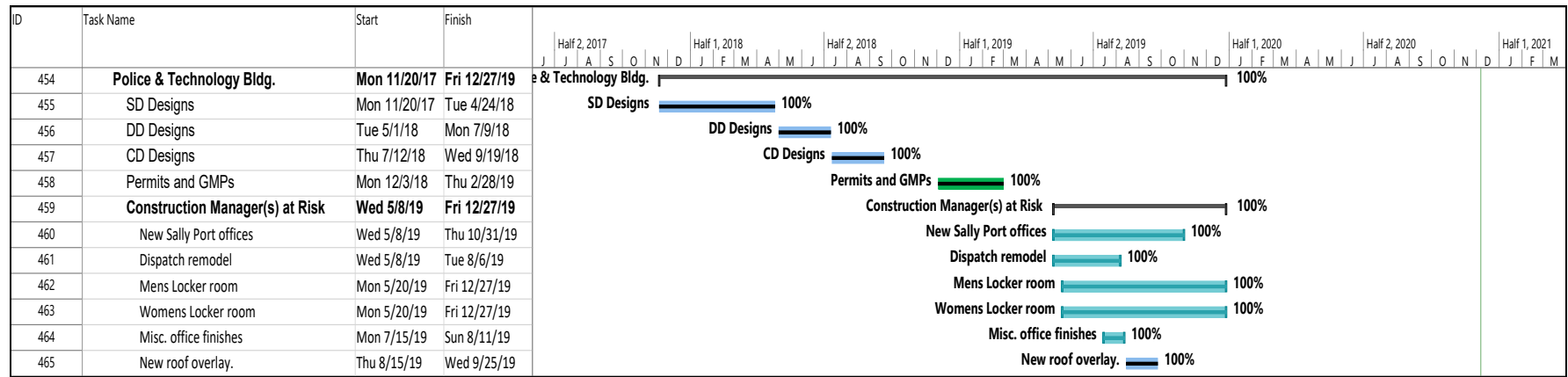
GMP Contract Amount: \$8,167,096.00

Status Summary

1. Contractor site mobilization occurred the week of May 6, 2019.
2. The roof and trim installation for the main building is complete.
3. Locker rooms, restrooms, data and new DDC controls are complete. The punch list walk was done with the Architect and Owner, and the contractor is currently addressing findings.
4. Final audit is currently in process, and we will prepare the final Deductive Change Order to the Board for approval once the final audit is completed.
5. Mansfield ISD and the Architect met with the Contractor regarding closeout document requirements. Contractor is scheduled to complete corrections and re-submit to Architect by March 2021.

Police and Technology (Org. Code 952)

Schedule Summary



Cost Summary

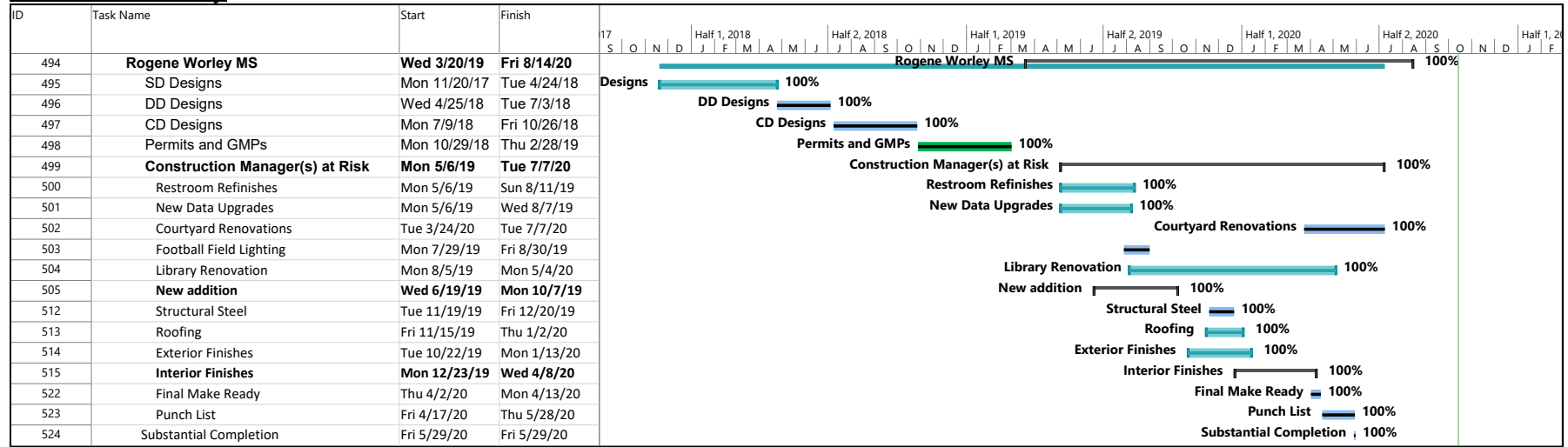
GMP Contract Amount: \$1,713,353.00

Status Summary

1. Police and Technology renovations were complete November 2019.
2. Final audit is currently in process, and we will prepare the final Deductive Change Order to the Board for approval once the final audit is completed.
3. Mansfield ISD and the Architect met with the Contractor regarding closeout document requirements. Contractor is scheduled to complete corrections and re-submit to Architect by March 2021.

Rogene Worley Middle School (Org. Code 041)

Schedule Summary



Cost Summary

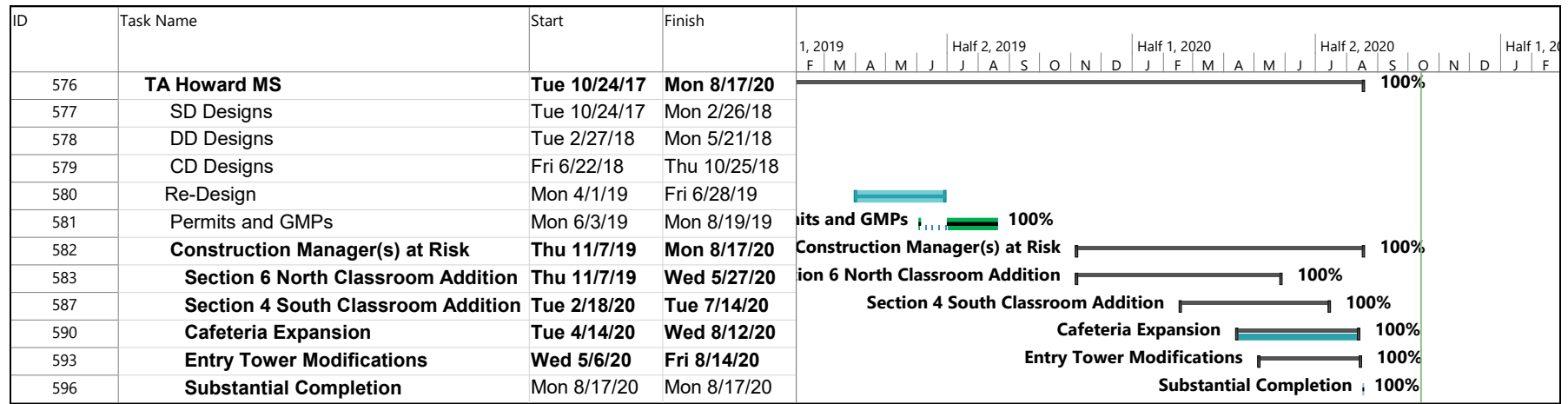
GMP Contract Amount: \$5,519,551.00

Status Summary

1. Contractor site mobilization occurred the week of May 6, 2019.
2. The project included an addition of eight (8) classrooms which was completed March 2020.
3. The Library renovations were completed April 2020.
4. Football field lighting was completed, and the tennis courts were finished April 2020.
5. The civil and landscape were completed May 2020.
6. Courtyard installs were done July 24, 2020.
7. Final audit is currently in process, and we will prepare the final Deductive Change Order to the Board for approval once the final audit is completed.
8. Mansfield ISD and the Architect met with the Contractor regarding closeout document requirements. Contractor is scheduled to complete corrections and re-submit to Architect by March 2021.

T. A. Howard Middle School (Org. Code 042)

Schedule Summary



Cost Summary

GMP Contract Amount: \$4,906,265.00

Status Summary

1. The project included an eight (8) classroom addition and an expansion of the cafeteria.
2. The GMP Contract was executed on August 13, 2019 and completed on August 5, 2020.
3. The athletic field lighting was installed. The irrigation pump has been repaired and the practice received new grass.
4. Front entry renovations are complete and the additional door replacements were completed January 3, 2021.
5. The architect is currently reviewing the closeout documents and the contractor has been in contact with the auditors.
6. Final audit is currently in process, and we will prepare the final Deductive Change Order to the Board for approval once the final audit is completed.

Donna Shepard Intermediate School (Org. Code 204)

Schedule Summary

ID	Task Name	Start	Finish	
598	Shepard IS	Mon 2/4/19	Thu 8/13/20	
599	SD Designs	Mon 2/4/19	Tue 10/22/19	SD Designs 100%
603	Construction Manager(s) at Risk	Tue 12/17/19	Thu 8/13/20	Construction Manager(s) at Risk 100%
604	Cafeteria 2nd floor corridor flooring	Tue 12/17/19	Fri 1/3/20	Cafeteria 2nd floor corridor flooring 100%
605	Summer 2020 Work	Mon 5/11/20	Mon 7/20/20	
626	MEP Ceiling Inspections	Fri 7/10/20	Fri 7/10/20	MEP Ceiling Inspections 100%
627	New Ceiling Grid	Mon 7/13/20	Tue 7/28/20	New Ceiling Grid 100%
628	New wall finishes	Thu 7/9/20	Wed 7/29/20	New wall finishes 100%
629	finsh flooring 2nd Floor	Fri 7/24/20	Mon 7/27/20	finsh flooring 2nd Floor 100%
630	finish flooring 1st Floor	Tue 7/28/20	Thu 8/13/20	finish flooring 1st Floor 100%

Cost Summary

GMP Budget Amount: \$ 4,006,935.00

Change Order \$237,114.00

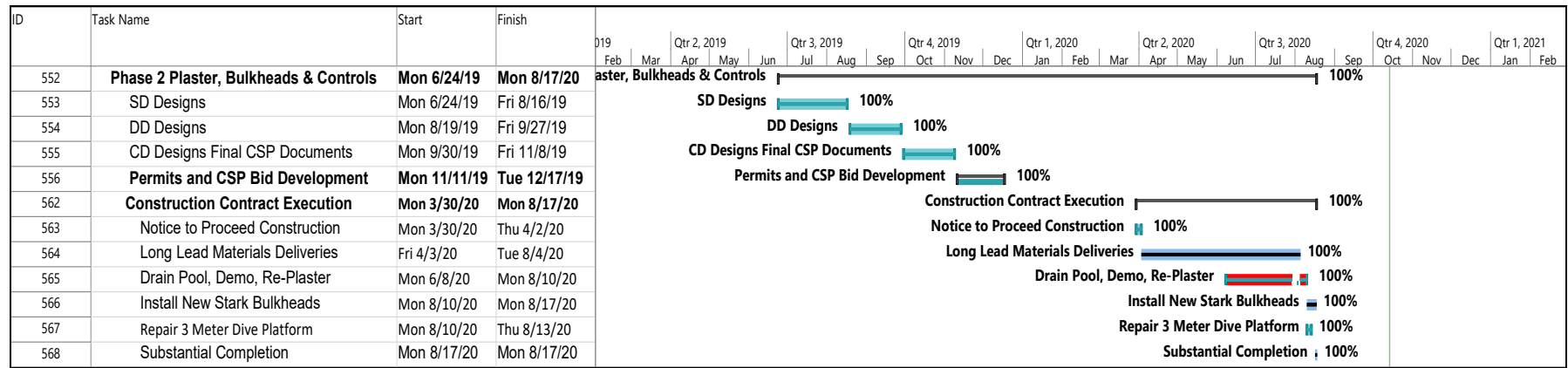
GMP Contract Amount \$ 4,244,049.00

Status Summary

1. Project included extensive HVAC work with a number of roof mounted RTUs, structural joist modifications, demolition, and new distribution ductwork.
2. The roof top units at Newsom Stadium were replaced in July 2020 after the change order #1 was approved at the April 2020 board meeting. In addition, the contractor replaced the gas lines on the roof and added additional roof overlay.
3. The DSIS roof top units were replaced, chases installed, and classrooms completed August 2020.
4. Punch list is complete and warranty items are being worked on as they are identified.
5. Closeout documents are currently in progress, and the contractor should send to architect for review in March 2021.
6. The audit is currently in process, and we will prepare the final Deductive Change Order to the Board for approval once the final audit is completed.

Debbie Weems Natatorium Phase 2 (Org. Code 982)

Schedule Summary



Cost Summary

Contract GMP Amount: \$1,496,916.00

Change Order \$ (155,345.37)

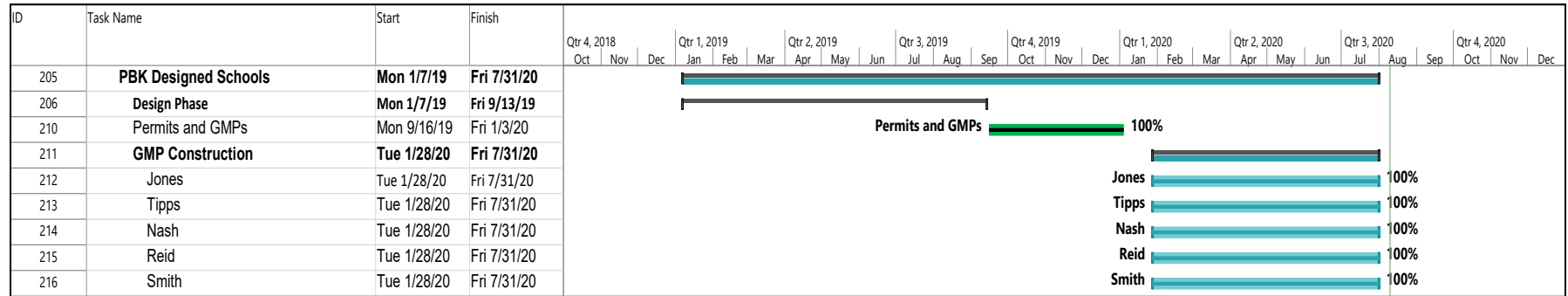
New Contract Amount \$ 1,341,570.63

Status Summary

1. The Natatorium Work is separated into two phases with the HVAC and Duct Hanger Repairs being contracted in March 2018. The second phase of refinishing the plaster coatings and replacing the bulkheads commenced June 8, 2020.
2. The pool HVAC work was limited to August 6 through August 31, 2018, but late delivery of the dehumidifier extended into September 2018.
3. Lee Lewis Construction completed the Phase 2 plaster, bulkheads, and controls on August 17, 2020.
4. WJE Engineers provided construction drawings for demolition and restoration of the 3 Meter Diving Structure needing repairs. Lee Lewis developed a price proposal under the GMP Allowance for the work.
5. New diving boards were installed on the 3 meter diving platform.
6. Additional mirrors in the restrooms were installed in November 2020.
7. Board approved the deductive change order at the December Board meeting.
8. Mansfield ISD is reviewing the closeout documents.

**PBK Designed Elementary Schools (Org. Code 117, 115, 113, 116, 114)
 JONES, TIPPS, NASH, REID and SMITH ESs**

Schedule Summary



Cost Summary

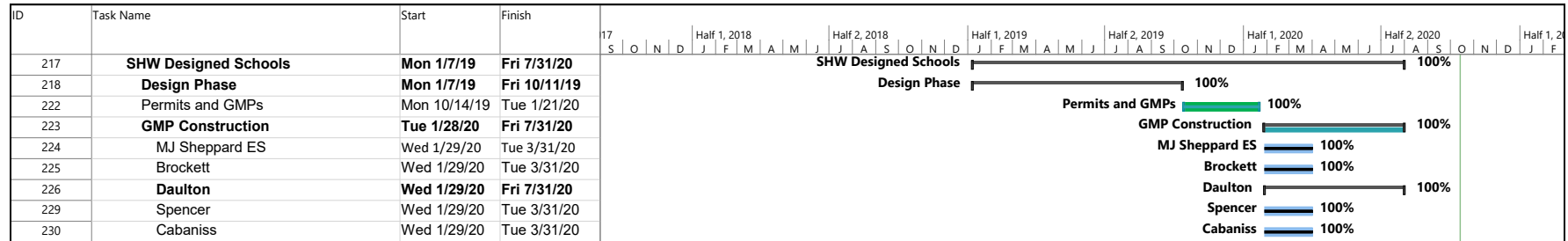
Budget GMP Amount: \$1,915,000.00 (All 5 Schools)

Status Summary

1. Design development with the CM Contractor for Bid Development and resolution of the GMP Agreement is complete.
2. These five (5) Elementary Schools are grouped to reflect similar work scopes and facility designs, as built using prototypes.
3. Construction Documents Contract Award was January 2020.
4. Initial work started January 20, 2020 with DDC controls installations at all 5 schools.
5. DDC work was completed by May 2020, and the major interior school renovations commenced May 19, 2020.
6. Removal of wall sisal along the corridors at Jones, Tipps and Nash is complete.
7. Classroom sink installations commenced July 15, 2020 and was completed on July 24, 2020.
8. These projects are substantially complete and closeout documentation is currently in progress.
9. Final audit is currently in process, and we will prepare the final Deductive Change Order to the Board for approval once the final audit is completed.

**SHW Designed Elementary Schools (Org. Code 119, 122, 120, 118, 121)
 BROCKETT, CABANISS, DAULTON, SHEPPARD and SPENCER ESs**

Schedule Summary



Cost Summary

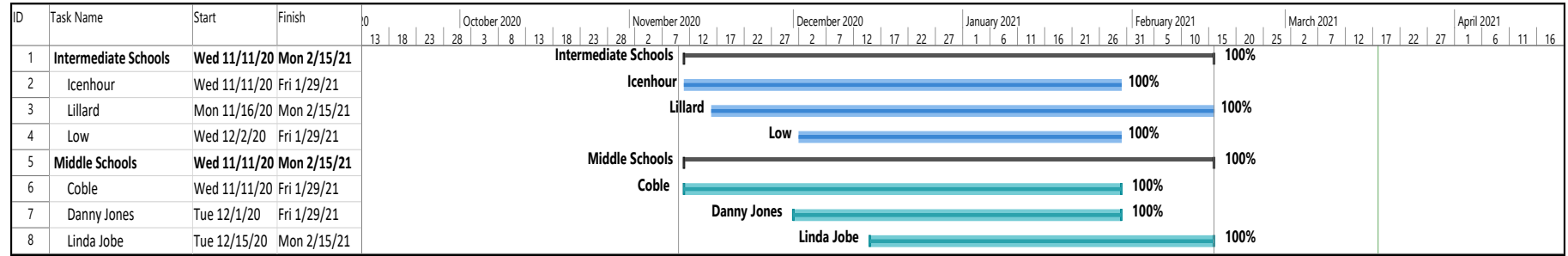
Budget GMP Amount: \$1,085,000.00 (All 5 Schools)

Status Summary

1. Design development with the CM Contractor for Bid Development and resolution of the GMP Agreement is complete.
2. These five (5) Elementary Schools are grouped to reflect similar work scopes and facility designs, as built using prototypes.
3. Construction Documents Contract Award was January 2020.
4. DDC Controller installation is complete.
5. DDC work at the five schools is complete.
6. Daulton exterior lighting is complete.
7. The projects are substantially complete and the contractor is working on closeout documentation.
8. Final audit is currently in process, and we will prepare the final Deductive Change Order to the Board for approval once the final audit is completed.

Phase 3 Multi-Campus DDC Upgrades MS & IS

Schedule Summary



Cost Summary

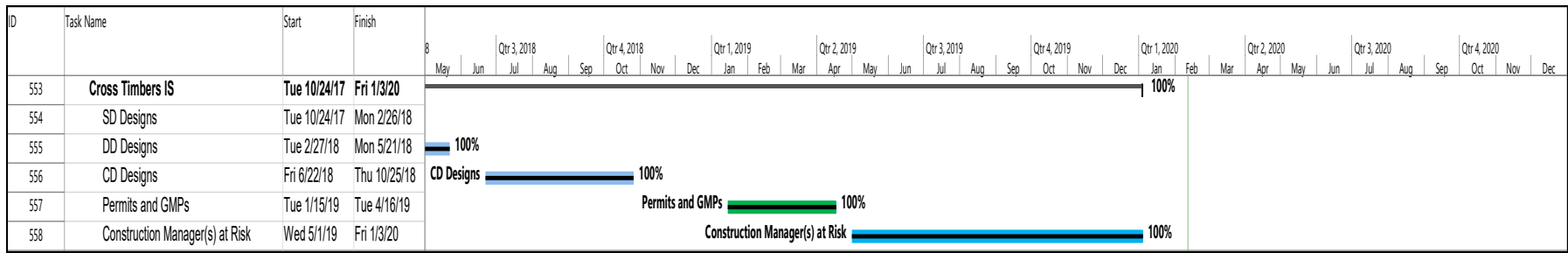
Contract Award GMP: \$ 1,730,665.00

Status Summary

1. Design development with the CM Contractor for Bid Development and resolution of the GMP Agreement is complete.
2. The 3 Intermediate Schools & 3 Middle Schools all have similar scopes of work and facility designs, using as built prototypes.
3. The GMP Contract was awarded October 2020.
4. Initial work commenced November 11, 2020 with DDC controller installations.
5. The DDC work for the six campuses was completed January 2021.
6. Cabling is complete for all six campuses.
7. All campuses are complete.

Cross Timbers Intermediate School (Org. Code 202)

Schedule Summary



Cost Summary

Budget Amount: \$1,851,901

Change Order #1 Credit of \$ 82,918

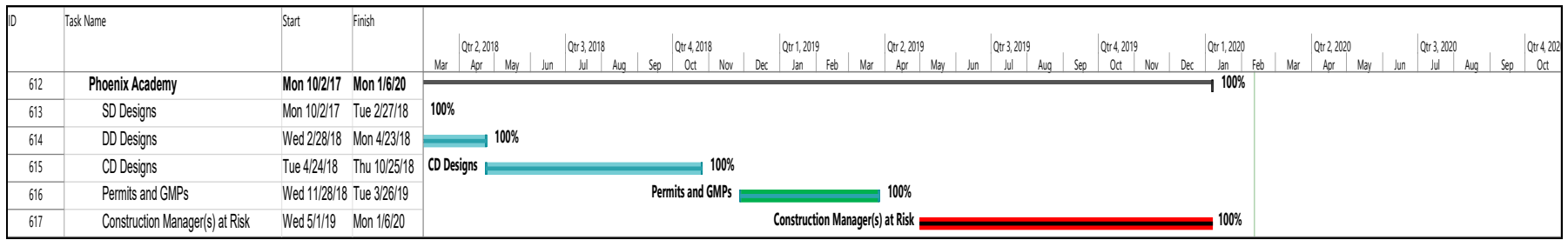
Contract GMP Amount: \$1,087,876

Status Summary

1. Substantial Completion was completed on January 6, 2020.
2. Final Deductive Change Orders was approved at the August Board.
3. Closeout documents have been received and Mansfield ISD is currently reviewing.

The Phoenix Academy (Org. Code 006)

Schedule Summary



Cost Summary

Budget Amount: \$1,674,005

Change Order #1 Credit of \$75,503

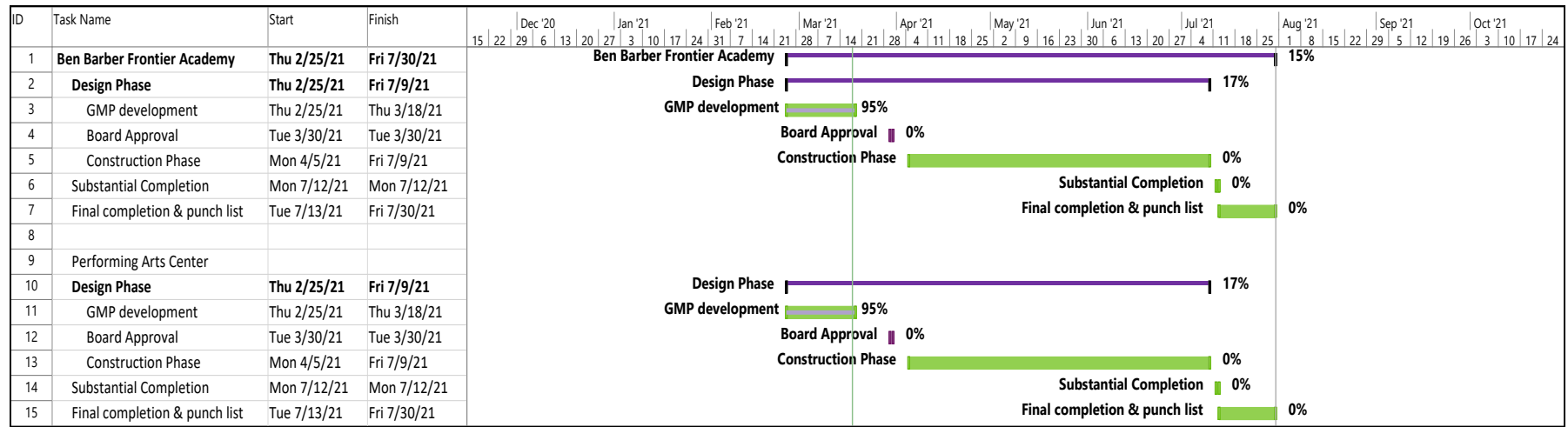
Contract GMP Amount: \$1,900,122

Status Summary

1. Substantial Completion was completed on January 6, 2020.
2. Final Deductive Change Orders was approved at the August 2020 Board meeting.
3. Closeout documents have been received and Mansfield ISD is currently reviewing.

Ben Barber / Frontier High school & Performing Arts Center (Org. Code 038 & 987)

Schedule Summary



Cost Summary

Budget Amount: \$1, 036,129.00

Contract Award Amount: \$1, 036,129.00

Status Summary

1. Architect & Design team completed the drawings, and they were reviewed by Mansfield ISD & Lee Lewis Construction.
2. Lee Lewis Construction developed the bid proposals from their advertised bids, and the GMP was presented to Mansfield ISD and Huckabee for review.