

Board of Education Regular Meeting
Monday, August 10, 2026 5:00 PM
Jr-Sr High School Conference Room - Room
202
611 West 7th Street
Wayne, NE 68787

I. Call the Meeting to Order

A. The August meeting of the Wayne Community School District Board of Education is called to order on Monday, August 10, 2026, at 5:00 p.m.

B. Wayne Community Schools mission is committed to the success of all students and the development of lifelong learners, and our vision is "Learning for Life, Every Student, Every Day."

C. The meeting was posted at Wayne Community Schools, published in the Wayne Herald (7/23/26), and online: www.wayneschools.org

D. Anyone desiring to view the Open Meetings Act may do so. The document is available for public inspection and is located on the north wall of the Library. Wayne Community Schools may go into closed session to discuss certain agenda items to protect the public interest or to prevent needless injury to the reputation of an individual, if such individual has not requested a public hearing.

E. Board Member Roll Call

F. Motion to approve the absence of any Board Member

G. Please stand for the Pledge of Allegiance

I.a. Approval of Agenda

I.b. Consent Agenda Items - Discuss, Consider, and Take Necessary Action on Minutes of Previous Meetings and Financial Claims

I.b.I. Approval of Minutes of Previous Meetings

I.b.II. Approval of Financial Reports and Claims

I.c. Personnel

II. Communications from the Public (Policy 8346) and Requested Presentations

II.a. Introduction of New Teachers

II.b. Bob Soukup - Carlson West Povondra

II.c. Committee on American Civics Hearing

Per requirements of LB 399, Wayne Community Schools has established this report to document instruction and patriotic exercises for the following days; George Washington's

birthday & Abraham Lincoln's birthday (President's Day), Dr. Martin Luther King Jr.'s birthday, Native American Heritage Day (4th Friday of Sept.), Constitution Day (Sept. 17th), Memorial Day, Veterans Day, and Thanksgiving Day (day or week preceding or following such holidays).

II.d. Multicultural Education Hearing

The mission of the multicultural education program is to prepare students to: (a) value and respect their own culture and race and cultures and races other than their own and (b) eliminate stereotypes and different treatment of others based on culture and race. The mission shall also include preparing students to eliminate stereotypes and discrimination or harassment of others based on ethnicity, religion, gender and socioeconomic status, age or disability.

III. Action Items

III.a. Old Business

III.b. New Business

III.b.I. Property Tax Request Authority - Discuss, Consider, and Take Necessary Action to Increase the School District's Base Growth Percentage Used to Determine the School District's Property Tax Request Authority by up to 6%

III.b.II. High School Gym Renovation Owner-Architect Agreement - Carlson West Povondra Architects - Discuss, Consider, and Take Necessary Action on the High School Gym Renovation Owner-Architect Agreement - Carlson West Povondra Architects

III.b.III. Transfer to School Nutrition Fund - Discuss, Consider, and Take Necessary Action on Transfer to School Nutrition Fund

III.b.IV. Depreciation Fund Transfer - Discuss, Consider, and Take Necessary Action on Depreciation Fund Transfer

III.b.V. 2026-27 ALICAP (All Lines Interlocal Cooperative Aggregate Pool) Renewal - Discuss, Consider, and Take Necessary Action on 2026-27 ALICAP Renewal

III.b.VI. Approval of 26-27 Staff Training Requirements - Discuss, Consider, and Take Necessary Action on Approval of 26-27 Staff Training Requirements

IV. Administration and Board Committee Reports:

IV.a. Administration - Written reports were provided by Administration. Copies of their reports are available at the District Office upon request.

IV.a.I. Superintendent

IV.a.I.1. Cognia Mid-Cycle Review

IV.a.I.2. Tyler Technology Accounting Software

- IV.a.II. Special Education Director
- IV.a.III. High School Principal
- IV.a.IV. Junior High Principal/Activities Director
- IV.a.V. Elementary Principal
- IV.a.VI. Early Learning Center Principal

IV.b. Board Committees

- IV.b.I. Foundation and Community Relations - Justin Davis, Jaime Manz, Sylvia Ruhl, Mark Lenihan, Misty Beair, Greg Ptacek
- IV.b.II. Curriculum and Committee on American Civics - Jaime Manz, Jodi Pulfer, Sylvia Ruhl, Mark Lenihan, Andi Diediker, Russ Plager
- IV.b.III. Facility/Safety/Finance - Justin Davis, Lynn Junck, Brent Pick, Mark Lenihan, Russ Plager, Dave Wragge, Darian Stoltenberg, Jordan Widner
- IV.b.IV. Policy/Title IX - Jame Manz, Brent Pick, Jodi Pulfer, Mark Lenihan, Misty Beair, Courtney Maas
- IV.b.V. Negotiations - Justin Davis, Lynn Junck, Jodi Pulfer, Mark Lenihan
- IV.b.VI. Legislative - Lynn Junck, Brent Pick, Sylvia Ruhl, Mark Lenihan

V. Boardsmanship

V.a. Review of Board Policies 4009-4022

VI. Future Agenda Items

- *End of Year Claims/Budget Workshop - Monday, August 24
- *2026 Area Membership Meeting, Wednesday, August 26, South Sioux City
- *Budget and Tax Request Hearings
- *District Enrollment Report
- *Review of Summer School Program
- *Principal Evaluation Process
- *ACT Results
- *Review of Policies 4023-4032

VII. Adjournment

**Wayne Community Schools
Board of Education Regular Meeting Minutes
July 13, 2026**

The regular meeting of the Wayne Board of Education was held at 611 West 7th Street, Wayne, NE, 68787, on Monday, July 13, 2026, at 7:00 PM. Notice of the meeting and place of agenda was posted at Wayne Community Schools, posted in The Wayne Herald (7/7/26), and online: wayneschools.org. A copy of the Nebraska Open Meetings Act was displayed for the public to read.

Present Board Members:

Mr. Justin Davis
Mrs. Jaime Manz
Dr. Jodi Pulfer
Mrs. Sylvia Ruhl

Absent Board Members:

Mr. Lynn Junck
Mr. Brent Pick

I. Call the Meeting to Order

- A. The July meeting of the Wayne Community School District Board of Education is called to order on Monday, July 13, 2026, at 7:00 p.m.
- B. Wayne Community Schools mission is committed to the success of all students and the development of lifelong learners, and our vision is "Learning for Life, Every Student, Every Day."
- C. The meeting was posted at Wayne Community Schools, published in the Wayne Herald (7/7/26), and online: www.wayneschools.org
- D. Anyone desiring to view the Open Meetings Act may do so. The document is available for public inspection and is located on the north wall of the Library. Wayne Community Schools may go into closed session to discuss certain agenda items to protect the public interest or to prevent needless injury to the reputation of an individual, if such individual has not requested a public hearing.
- E. Board Member Roll Call
- F. Motion to approve the absence of any Board Member
- G. Please stand for the Pledge of Allegiance

Motion to approve the absence of Mr. Lynn Junck and Mr. Brent Pick passed with a motion by Dr. Jodi Pulfer and a second by Mrs. Sylvia Ruhl. Motion carried with four yes votes.

Mr. Justin Davis:	Yes
Mr. Lynn Junck:	Absent
Mrs. Jaime Manz:	Yes
Mr. Brent Pick:	Absent
Dr. Jodi Pulfer:	Yes
Mrs. Sylvia Ruhl:	Yes

Discussion: The meeting was called to order at 7:00 p.m.

I.a. Approval of Agenda

Motion to approve agenda, as presented, passed with a motion by Mrs. Sylvia Ruhl and a second by Dr. Jodi Pulfer. Motion carried with four yes votes.

Mr. Justin Davis:	Yes
Mr. Lynn Junck:	Absent
Mrs. Jaime Manz:	Yes
Mr. Brent Pick:	Absent
Dr. Jodi Pulfer:	Yes
Mrs. Sylvia Ruhl:	Yes

I.b. Consent Agenda - Discuss, Consider, and Take Necessary Action on Minutes of Previous Meetings and Financial Claims

Motion to approve consent agenda, as presented, passed with a motion by Dr. Jodi Pulfer and a second by Mr. Justin Davis. Motion carried with four yes votes.

Mr. Justin Davis:	Yes
Mr. Lynn Junck:	Absent
Mrs. Jaime Manz:	Yes
Dr. Jodi Pulfer:	Yes
Mr. Brent Pick:	Absent
Mrs. Sylvia Ruhl:	Yes

I.b.I. Approval of Minutes of Previous Meetings

I.b.II. Approval of Financial Reports and Claims

I.c. Personnel

I.c.I. Resignation

Motion to approve the resignation of Terran Sievers passed with a motion by Mrs. Sylvia Ruhl and a second by Dr. Jodi Pulfer. Motion carried with four yes votes.

Mr. Justin Davis:	Yes
Mr. Lynn Junck:	Absent
Mrs. Jaime Manz:	Yes
Mr. Brent Pick:	Absent
Dr. Jodi Pulfer:	Yes
Mrs. Sylvia Ruhl:	Yes

Discussion: The Board approved the resignation of Mr. Terran Sievers.

II. Communications from the Public (Policy 8346) and Requested Presentations

III. Action Items

III.a. Old Business

III.a.I. Second Reading of 2026-27 Certificated Staff Handbook - Discuss, Consider, and Take Necessary Action on Second Reading of 2026-27 Certificated Staff Handbook

Motion to approve the Second Reading of the 2026-27 Certificated Staff Handbook passed with a motion by Mrs. Sylvia Ruhl and a second by Mr. Justin Davis. Motion carried with four yes votes.

Mr. Justin Davis:	Yes
Mr. Lynn Junck:	Absent
Mrs. Jaime Manz:	Yes
Mr. Brent Pick:	Absent
Dr. Jodi Pulfer:	Yes
Mrs. Sylvia Ruhl:	Yes

Discussion: The Board approved the Second Reading of the 2026-27 Certificated Staff Handbook.

III.a.II. Second Reading of the 2026-27 Non-Certificated Staff Handbook - Discuss, Consider, and Take Necessary Action on Second Reading of the 2026-27 Non-Certificated Staff Handbook

Motion to approve the Second Reading of the 2026-27 Non-Certificated Staff Handbook passed with a motion by Dr. Jodi Pulfer and a second by Mr. Justin Davis. Motion carried with four yes votes.

Mr. Justin Davis:	Yes
Mr. Lynn Junck:	Absent
Mrs. Jaime Manz:	Yes

Mr. Brent Pick: Absent
Dr. Jodi Pulfer: Yes
Mrs. Sylvia Ruhl: Yes

Discussion: The Board approved the Second Reading of the 2026-27 Non-Certificated Staff Handbook.

III.b. New Business

III.b.I. Policy 2101: Acknowledgment of Superintendent as CEO of District - Discuss, Consider, and Take Necessary Action on the review of Policy 2101: Acknowledgment of Superintendent as CEO of District

Motion to affirm Policy 2101: Acknowledgment of Superintendent as CEO of District, passed with a motion by Mrs. Sylvia Ruhl and a second by Mr. Justin Davis. Motion carried with four yes votes.

Mr. Justin Davis: Yes
Mr. Lynn Junck: Absent
Mrs. Jaime Manz: Yes
Mr. Brent Pick: Absent
Dr. Jodi Pulfer: Yes
Mrs. Sylvia Ruhl: Yes

Discussion: Policy 2101 is reviewed annually and states that the Superintendent is the CEO of the District. All policies can be found on the school's website.

III.b.II. Audit Engagement Letter - Discuss, Consider, and Take Necessary Action on Audit Engagement Letter

Motion to approve the Audit Engagement letter from Dana Cole and Company, LLP for the 2025-26 school audit, passed with a motion by Dr. Jodi Pulfer and a second by Mr. Justin Davis. Motion carried with four yes votes.

Mr. Justin Davis: Yes
Mr. Lynn Junck: Absent
Mrs. Jaime Manz: Yes
Mr. Brent Pick: Absent
Dr. Jodi Pulfer: Yes
Mrs. Sylvia Ruhl: Yes

Discussion: The Board approved the Audit Engagement Letter from Dana Cole & Company.

III.b.III. HVAC Service Agreement - Discuss, Consider, and Take Necessary Action on HVAC Service Agreement

Motion to approve the two-year HVAC service agreement with Rasmussen Mechanical Services passed with a motion by Mr. Justin Davis and a second by Dr. Jodi Pulfer. Motion carried with four yes votes.

Mr. Justin Davis:	Yes
Mr. Lynn Junck:	Absent
Mrs. Jaime Manz:	Yes
Mr. Brent Pick:	Absent
Dr. Jodi Pulfer:	Yes
Mrs. Sylvia Ruhl:	Yes

Discussion: The Board approved the two-year HVAC service agreement with Rasmussen Mechanical Services.

III.b.IV. Swimming Cooperative Renewal - Discuss, Consider, and Take Necessary Action on Swimming Cooperative Renewal

Motion to approve the renewal of the Boy's Swimming co-op with Norfolk Public Schools passed with a motion by Dr. Jodi Pulfer and a second by Mrs. Sylvia Ruhl. Motion carried with four yes votes.

Mr. Justin Davis:	Yes
Mr. Lynn Junck:	Absent
Mrs. Jaime Manz:	Yes
Mr. Brent Pick:	Absent
Dr. Jodi Pulfer:	Yes
Mrs. Sylvia Ruhl:	Yes

Discussion: The Board approved the two-year renewal co-op with Norfolk Public Schools for Boys Swimming.

III.b.V. 2026-27 Nebraska Rural Community Schools Association (NRCSA) Annual Membership - Discuss, Consider, and Take Necessary Action on 2026-27 NRCSA Membership

Motion to approve the 2026-27 Nebraska Rural Community Schools Association (NRCSA) \$850 Annual Membership passed with a motion by Mrs. Sylvia Ruhl and a second by Mr. Justin Davis. Motion carried with four yes votes.

Mr. Justin Davis:	Yes
Mr. Lynn Junck:	Absent
Mrs. Jaime Manz:	Yes
Mr. Brent Pick:	Absent
Dr. Jodi Pulfer:	Yes
Mrs. Sylvia Ruhl:	Yes

Discussion: The Board approved the annual membership dues for the Nebraska Rural Community School Association.

III.b.VI. 2026-27 Meal Prices - Discuss, Consider, and Take Necessary Action on 2026-27 Meal Prices

Motion to approve the 2026-27 meal price increase, as presented, passed with a motion by Mr. Justin Davis and a second by Dr. Jodi Pulfer. Motion carried with four yes votes.

Mr. Justin Davis:	Yes
Mr. Lynn Junck:	Absent
Mrs. Jaime Manz:	Yes
Mr. Brent Pick:	Absent
Dr. Jodi Pulfer:	Yes
Mrs. Sylvia Ruhl:	Yes

Discussion: The Board approved charging \$3.95 for PK-12 lunches and \$2.50 for PK-12 breakfasts for the 2026-27 school year.

III.b.VII. Robotic Field Painter - Discuss, Consider, and Take Necessary Action on Robotic Field Painter

Motion to approve the quote from Tiny Mobile Robots for \$41,685, for a Tiny Line Marker Pro-X robot, passed with a motion by Dr. Jodi Pulfer and a second by Mrs. Sylvia Ruhl. Motion carried with four yes votes.

Mr. Justin Davis:	Yes
Mr. Lynn Junck:	Absent
Mrs. Jaime Manz:	Yes
Mr. Brent Pick:	Absent
Dr. Jodi Pulfer:	Yes
Mrs. Sylvia Ruhl:	Yes

Discussion: The Board approved the quote from Tiny Mobile Robots for a Tiny Line Marker Pro-X robot.

IV. Administration and Board Committee Reports:

IV.a. Administration - Written reports were provided by Administration. Copies of their reports are available at the District Office upon request.

IV.a.I. Superintendent

IV.a.I.1. NDE Accreditation

Discussion: Dr. Lenihan presented the Letter of Accreditation from the Nebraska Department of Education.

IV.a.I.2. Budget Update

Discussion: Dr. Lenihan discussed possible proposed budget details.

IV.b. Board Committees

IV.b.I. Foundation and Community Relations - Justin Davis, Jaime Manz, Sylvia Ruhl, Mark Lenihan, Misty Beair, Greg Ptacek

Discussion: Mr. Greg Ptacek stated the Foundation will be changing to a different CPA after the first of the year. He noted that the scholarship money has been dispersed.

IV.b.II. Curriculum and Committee on American Civics - Jaime Manz, Jodi Pulfer, Sylvia Ruhl, Mark Lenihan, Andi Diediker, Russ Plager

Discussion: No report.

IV.b.III. Facility/Safety/Finance - Justin Davis, Lynn Junck, Brent Pick, Mark Lenihan, Russ Plager, Dave Wragge, Darian Stoltenberg, Jordan Widner

Discussion: No report.

IV.b.III.1. Master Facility Planning Update

Discussion: Dr. Lenihan presented an update on the Master Facility Plan. Gym renovations were discussed for the future.

IV.b.IV. Policy/Title IX - Jaime Manz, Brent Pick, Jodi Pulfer, Mark Lenihan, Misty Beair, Courtney Maas

Discussion: No report.

IV.b.V. Negotiations - Justin Davis, Lynn Junck, Jodi Pulfer, Mark Lenihan

Discussion: No report.

IV.b.VI. Legislative - Lynn Junck, Brent Pick, Sylvia Ruhl, Mark Lenihan

Discussion: No report.

V. Boardsmanship

V.a. Board Review of Policies 4000-4008

VI. Future Agenda Items

*All Staff Training - August 10-12, 2026

*District Open House - Tuesday, August 11, 2026

*Approval of Teacher Training Schedule

*Americanism Hearing

*Special Meeting for Year-End Claims and Budget Workshop

*2026 Area Membership Meeting - South Sioux City, August 26

Discussion: Additional Future Agenda Items include: EOY Claims Review, August 24, 2026

VII. Adjournment

Motion to Adjourn Meeting passed with a motion by Dr. Jodi Pulfer and a second by Mrs. Sylvia Ruhl. Motion carried with four yes votes.

Mr. Justin Davis:	Yes
Mr. Lynn Junck:	Absent
Mrs. Jaime Manz:	Yes
Mr. Brent Pick:	Absent
Dr. Jodi Pulfer:	Yes
Mrs. Sylvia Ruhl:	Yes

Discussion: The meeting was adjourned at 8:26 p.m. The next regular Board Meeting will be Monday, August 10, 2026, in the Jr/Sr High School library, beginning at 5:00 p.m.

Deb Daum, Secretary

Wayne Public Schools

Cash Summary Report August 2026 Board Meeting

Fund	Description	Beginning Balance	Revenue	Expenditure	Other	Ending Balance	Encumbrances	Liabilities	Available
01	General Fund	\$7,796,397.65	\$149,150.02	(\$1,304,842.60)	\$39.02	\$6,640,744.09	(\$235.60)	(\$22,931.25)	\$6,617,577.24
02	Depreciation Fund	\$127,753.08	\$435.67	(\$19,482.53)	\$0.00	\$108,706.22	\$0.00	\$0.00	\$108,706.22
03	Employee Benefit Fund	\$12,620.07	\$45.24	\$0.00	\$0.00	\$12,665.31	\$0.00	(\$1,391.00)	\$11,274.31
05	Activity Fund	\$397,107.79	\$0.00	\$0.00	\$0.00	\$397,107.79	\$0.00	\$0.00	\$397,107.79
06	School Nutrition Fund	\$49,388.81	\$769.31	(\$15,347.76)	\$0.00	\$34,810.36	\$0.00	\$0.03	\$34,810.39
07	Bond Fund	\$1,486,998.16	\$21,285.82	\$0.00	\$0.00	\$1,508,283.98	\$0.00	\$0.00	\$1,508,283.98
08	Special Building Fund	\$2,710,416.01	\$12,048.12	(\$53,251.95)	\$0.00	\$2,669,212.18	\$0.00	\$0.00	\$2,669,212.18
09	Qualified Capital Fund	\$245,063.46	\$831.78	\$0.00	\$0.00	\$245,895.24	\$0.00	\$0.00	\$245,895.24
Sub Total		\$12,825,745.03	\$184,565.96	(\$1,392,924.84)	\$39.02	\$11,617,425.17	(\$235.60)	(\$24,322.22)	\$11,592,867.35

Wayne Public Schools

Cash Summary Report

Accounting Cycle: FY25-26; Beginning Period: Period 11 (07/01/2026 - 07/31/2026) ; Ending Period: Period 11 (07/01/2026 - 07/31/2026) ; Show Prior Year Expense/Encumbrance: No; Prior Year Ending Balance for Beginning Balance: No; Include Transactions after the Last Period: None; Exclude Closing Entries: No; Include Unposted Transactions: No; Created On: 8/6/2026 5:19:21 PM

Fund	Description	Liabilities (Beginning)	Liabilities (Ending)	Cash Journal Entries	Other Total
01	General Fund	(\$22,892.23)	\$22,931.25	\$0.00	\$39.02
02	Depreciation Fund	\$0.00	\$0.00	\$0.00	\$0.00
03	Employee Benefit Fund	(\$1,391.00)	\$1,391.00	\$0.00	\$0.00
05	Activity Fund	\$0.00	\$0.00	\$0.00	\$0.00
06	School Nutrition Fund	\$0.03	(\$0.03)	\$0.00	\$0.00
07	Bond Fund	\$0.00	\$0.00	\$0.00	\$0.00
08	Special Building Fund	\$0.00	\$0.00	\$0.00	\$0.00
09	Qualified Capital Fund	\$0.00	\$0.00	\$0.00	\$0.00
Sub Total		(\$24,283.20)	\$24,322.22	\$0.00	\$39.02

Wayne Public Schools

Check Report August 2026 Board Meeting

Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047		Francotyp-Postalia, Inc-Meter Load	\$6,500.00	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Francotyp-Postalia, Inc-Meter Load		7/2026	01-2-025100-531-000-000	Postage meter load SY26-27		\$6,500.00
Sub Total						\$6,500.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047		Nelnet Business Solutions, Inc	\$300.00	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Nelnet Business Solutions, Inc		ACH-TSYS	01-2-025100-810-000-010	Annual Credit Card Fee for JMC		\$300.00
Sub Total						\$300.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	578509	1060	Wayne County Treasurer	\$16.77	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Wayne County Treasurer		6201, 6601	09-2-050000-810-000-000	6601-SD#17 QCPUFF 2022		\$16.77
Sub Total						\$16.77
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	540943	1221	Wayne County Treasurer	\$32.56	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Wayne County Treasurer		6201, 6601	07-2-050000-833-000-004	6201-SD#17 bond 2022		\$32.56
Sub Total						\$32.56
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	540935	1848	Beiermann Electric, LLC	\$7,124.42	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Beiermann Electric, LLC		2364	08-2-026200-431-300-000	transformer wiring @ ELC		\$1,879.42
Beiermann Electric, LLC		2364	08-2-047000-450-300-000	transformer wiring @ ELC		\$5,245.00
Sub Total						\$7,124.42
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	540935	1849	Carlson West Povondra Architects	\$4,323.60	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Carlson West Povondra Architects		25161-3	08-2-026200-340-000-000	Architect plus mileage		\$2,037.90
Carlson West Povondra Architects		25161-4	08-2-043000-340-000-000	architect and mileage		\$2,285.70
Sub Total						\$4,323.60
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	540935	1850	Tune Facilities LLC	\$6,100.00	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Tune Facilities LLC		1049 - 23168T	08-2-045000-340-000-004	commissioning services		\$6,100.00
Sub Total						\$6,100.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26654	3E Omaha Generators	\$425.00	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
3E Omaha Generators		5408-1000352	01-2-026400-431-005-000	generator oil & filter		\$425.00
Sub Total						\$425.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26655	Ace Hardware & Home	\$1,669.69	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Ace Hardware & Home		July 2026	01-2-011000-610-001-120	32594 HS ind tech - batteries		\$117.00
Ace Hardware & Home		July 2026	01-2-026200-431-000-010	32999 softner salt dist.		\$842.94
Ace Hardware & Home		July 2026	01-2-026200-610-001-000	32641 HS maint Paint & supplies		\$315.26
Ace Hardware & Home		July 2026	01-2-026200-610-001-000	32676 goo gone		\$12.87
Ace Hardware & Home		July 2026	01-2-026200-610-001-000	32837 compound & silicone		\$14.03

Ace Hardware & Home		July 2026	01-2-026200-610-001-000	32878 laundry supplies		\$75.94
Ace Hardware & Home		July 2026	01-2-026200-610-001-000	32938 totes, paint and pipes		\$104.12
Ace Hardware & Home		July 2026	01-2-026200-610-001-000	32952 valves		\$78.17
Ace Hardware & Home		July 2026	01-2-026300-431-000-020	32918 paint & return		\$10.40
Ace Hardware & Home		July 2026	01-2-026300-431-000-020	32928 paint supplies		\$22.25
Ace Hardware & Home		July 2026	01-2-026300-431-001-020	parking paint & pipes		\$76.71
Sub Total						\$1,669.69
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26656	Allo Communications	\$1,473.22	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Allo Communications		7/24/2026	01-2-011000-382-000-000	Phone Services		\$1,473.22
Sub Total						\$1,473.22
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26657	Amazon Capital Services	\$3,450.77	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Amazon Capital Services		July 2026	01-2-011000-610-001-120	Cameras Adhesive Remover CLSD Grant Orange Paper Folders Squeegee Standing Desk Record Book		\$24.53
Amazon Capital Services		July 2026	01-2-011000-610-005-010	Cameras Adhesive Remover CLSD Grant Orange Paper Folders Squeegee Standing Desk Record Book		\$172.96
Amazon Capital Services		July 2026	01-2-011000-610-005-080	Cameras Adhesive Remover CLSD Grant Orange Paper Folders Squeegee Standing Desk Record Book		\$78.66
Amazon Capital Services		July 2026	01-2-011000-610-006-010	Cameras Adhesive Remover CLSD Grant Orange Paper Folders Squeegee Standing Desk Record Book		\$420.38
Amazon Capital Services		July 2026	01-2-012003-610-001-011	Cameras Adhesive Remover CLSD Grant Orange Paper Folders Squeegee Standing Desk Record Book		\$275.52
Amazon Capital Services		July 2026	01-2-012003-610-005-011	Cameras Adhesive Remover CLSD Grant Orange Paper Folders Squeegee Standing Desk Record Book		\$1,633.31

Amazon Capital Services		July 2026	01-2-012003-610-300-000	Cameras Adhesive Remover CLSD Grant Orange Paper Folders Squeegee Standing Desk Record Book		\$12.14
Amazon Capital Services		July 2026	01-2-022300-650-000-010	Cameras Adhesive Remover CLSD Grant Orange Paper Folders Squeegee Standing Desk Record Book		\$269.97
Amazon Capital Services		July 2026	01-2-025100-610-000-000	Cameras Adhesive Remover CLSD Grant Orange Paper Folders Squeegee Standing Desk Record Book		\$13.99
Amazon Capital Services		July 2026	01-2-026200-610-000-000	Cameras Adhesive Remover CLSD Grant Orange Paper Folders Squeegee Standing Desk Record Book		\$19.94
Amazon Capital Services		July 2026	01-2-026200-610-300-000	Cameras Adhesive Remover CLSD Grant Orange Paper Folders Squeegee Standing Desk Record Book		\$9.79
Amazon Capital Services		July 2026	01-2-063010-610-300-002	Cameras Adhesive Remover CLSD Grant Orange Paper Folders Squeegee Standing Desk Record Book		\$519.58
Sub Total						\$3,450.77
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26658	Black Hills Energy	\$404.83	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Black Hills Energy		June 2026 to July 2026	01-2-026100-621-001-000	N. Gas HS/IH/EI C.		\$110.82
Black Hills Energy		June 2026 to July 2026	01-2-026100-621-006-000	N. Gas HS/IH/EI C.		\$59.03
Black Hills Energy		June 2026 to July 2026	01-2-026100-621-300-000	N. Gas HS/IH/EI C.		\$234.98
Sub Total						\$404.83
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26659	Black Hills Energy	\$143.71	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Black Hills Energy		June 2026 to July 2026 (2)	01-2-026100-621-005-000	N. Gas Elementary		\$143.71
Sub Total						\$143.71
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26660	Blick Art Materials	\$122.36	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Blick Art Materials		8157602	01-2-011000-610-300-000	G Frideres 49.24		\$49.24

Blick Art Materials		8157602	01-2-011000-610-300-000	L Meyer 16.48		\$16.48
Blick Art Materials		8157602	01-2-011900-610-300-000	K Ptacek 141.52		\$11.52
Blick Art Materials		8157602	01-2-012910-610-300-001	B Henderson 4.12		\$4.12
Blick Art Materials		8157602	01-2-033000-610-005-000	Kids club 41.00		\$41.00
Sub Total						\$122.36
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26661	Bomgaars	\$465.86	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Bomgaars		account018-197-5	01-2-011000-610-006-120	wet/dry vac		\$239.98
Bomgaars		account018-197-5	01-2-026200-610-000-000	masking tape		\$46.93
Bomgaars		account018-197-5	01-2-026200-610-001-000	j-bend		\$37.98
Bomgaars		account018-197-5	01-2-026200-610-300-000	hangers		\$15.99
Bomgaars		account018-197-5	01-2-026300-431-000-020	fuel		\$24.99
Bomgaars		account018-197-5	01-2-026300-431-000-020	roundup		\$99.99
Sub Total						\$465.86
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26662	Carolina Biological Supply Co.	\$224.88	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Carolina Biological Supply Co.		53502208	01-2-011000-610-001-010	HS science - SY 26-27 dissection pinlets		\$224.88
Sub Total						\$224.88
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26663	Chemsearch FE	\$1,317.34	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Chemsearch FE		9715546	01-2-026200-431-005-010	contract water treatment		\$1,317.34
Sub Total						\$1,317.34
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26664	City of Wayne	\$27,406.70	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
City of Wayne		6/15/2026 To 7/15/2026	01-2-026100-410-001-000	Utilities		\$7,104.58
City of Wayne		6/15/2026 To 7/15/2026	01-2-026100-410-005-000	Utilities		\$1,451.31
City of Wayne		6/15/2026 To 7/15/2026	01-2-026100-410-006-000	Utilities		\$3,659.94
City of Wayne		6/15/2026 To 7/15/2026	01-2-026100-410-300-000	Utilities		\$804.52
City of Wayne		6/15/2026 To 7/15/2026	01-2-026100-621-001-010	Utilities		\$1,157.53
City of Wayne		6/15/2026 To 7/15/2026	01-2-026100-621-005-010	Utilities		\$7,891.76
City of Wayne		6/15/2026 To 7/15/2026	01-2-026100-621-006-010	Utilities		\$596.30
City of Wayne		6/15/2026 To 7/15/2026	01-2-026100-621-300-010	Utilities		\$4,740.76
Sub Total						\$27,406.70
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26665	Cole Papers Inc.	\$2,615.40	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Cole Papers Inc.		10745821	01-2-026100-350-000-000	hand soap, can liners, roll towel, bath tissue		\$2,615.40
Sub Total						\$2,615.40
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26666	Constellation NewEnergy Gas Div., LLC	\$618.78	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Constellation NewEnergy Gas Div., LLC		4650629	01-2-026100-621-001-000	N. Gas		\$137.58
Constellation NewEnergy Gas Div., LLC		4650629	01-2-026100-621-005-000	N. Gas		\$79.71
Constellation NewEnergy Gas Div., LLC		4650629	01-2-026100-621-006-000	N. Gas		\$70.88
Constellation NewEnergy Gas Div., LLC		4650629	01-2-026100-621-300-000	N. Gas		\$330.61
Sub Total						\$618.78
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26667	CPI	\$200.00	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount

CPI		NAIN-245717	01-2-012003-330-000-001	Renewal membership N Daum SY 26-27		\$200.00
Sub Total						\$200.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26668	Curriculum Associates LLC	\$870.45	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Curriculum Associates LLC		90965744	01-2-012003-640-005-000	STAMS, CARS, STARS, CAMS, books		\$435.22
Curriculum Associates LLC		90965744	01-2-012003-640-006-001	STAMS, CARS, STARS, CAMS, books		\$435.23
Sub Total						\$870.45
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26669	Decker Equipment	\$392.98	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Decker Equipment		659414A	01-2-026300-431-001-020	Staff Parking Signs x9		\$392.98
Sub Total						\$392.98
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26670	Eakes Office Solutions	\$360.40	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Eakes Office Solutions		INV7911116	01-2-025100-443-000-000	791116 - Egold fax contract		\$44.54
Eakes Office Solutions		INV7911116	01-2-025100-610-000-000	9369950-0 office supplies SY 26-27		\$250.91
Eakes Office Solutions		INV7911116	01-2-025100-610-000-000	9369950-1 dry erase markers SY 26-27		\$64.95
Sub Total						\$360.40
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26671	Edmentum, Inc	\$1,631.25	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Edmentum, Inc		INV32668760	01-2-011000-643-001-000	APEX learning unlimited enrollment x 15 July 26- .June 27		\$1,631.25
Sub Total						\$1,631.25
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26672	Elkhorn Valley Bank	\$44.00	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Elkhorn Valley Bank		7/21/26	01-2-025100-810-000-010	HSA opening fee x2		\$44.00
Sub Total						\$44.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26673	Engineered Controls	\$1,220.50	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Engineered Controls		184262	01-2-026200-431-300-010	hot water & rooftop unit repair		\$1,220.50
Sub Total						\$1,220.50
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26674	ESU #1	\$177,326.99	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
ESU #1		013291 013802	01-2-011000-330-001-000	Tech Support 25/26 Installment 4 26/27 New Teacher Cadre Posvar Schenk		\$110.00
ESU #1		013291 013802	01-2-011000-330-005-000	Tech Support 25/26 Installment 4 26/27 New Teacher Cadre Posvar Schenk		\$110.00
ESU #1		013291 013802	01-2-011000-330-300-000	Tech Support 25/26 Installment 4 26/27 New Teacher Cadre Posvar Schenk		\$110.00
ESU #1		INVSP10798	01-2-012000-591-000-000	SPED 4th Q services		\$94,093.39
ESU #1		INVSP10798	01-2-021410-591-000-001	SPED 4th Q services		\$46,800.00
ESU #1		INVSP10798	01-2-021510-591-000-001	SPED 4th Q services		\$1,282.00
ESU #1		INVSP10798	01-2-021610-591-000-001	SPED 4th Q services		\$127.50

ESU #1		013291 013802	01-2-022300-340-000-000	Tech Support 25/26 Installment 4 26/27 New Teacher Cadre Posvar Schenk		\$3,150.00
ESU #1		INVSP10798	01-2-064080-591-000-000	SPED 4th Q services		\$31,544.10
Sub Total						\$177,326.99
Voucher Number August 2026 Board Warrants	Bank Name State Nebraska Bank	Account Number 537047	Check Number 26675	Payee ESU Coordinating Council	Amount \$1,402.61	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
ESU Coordinating Council		COOP003625	01-2-011000-610-001-010	Movie Site Licensing SY 26-27		\$250.14
ESU Coordinating Council		COOP003625	01-2-011000-610-005-010	Movie Site Licensing SY 26-27		\$356.00
ESU Coordinating Council		COOP003625	01-2-011000-610-006-010	Movie Site Licensing SY 26-27		\$128.86
ESU Coordinating Council		COOP003625	01-2-011900-610-300-000	Movie Site Licensing SY 26-27		\$356.00
ESU Coordinating Council		GEN TECH INV Schools	01-2-022300-650-000-020	Fortimail Renewal 26/27		\$311.61
Sub Total						\$1,402.61
Voucher Number August 2026 Board Warrants	Bank Name State Nebraska Bank	Account Number 537047	Check Number 26676	Payee Fast Pik #3	Amount \$1,462.88	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Fast Pik #3		8/1/2026	01-2-013000-610-000-000	Vehicle Fuel		\$116.47
Fast Pik #3		8/1/2026	01-2-013001-626-005-000	Vehicle Fuel		\$501.11
Fast Pik #3		8/1/2026	01-2-021900-626-001-000	Vehicle Fuel		\$110.47
Fast Pik #3		8/1/2026	01-2-021900-626-001-011	Vehicle Fuel		\$78.06
Fast Pik #3		8/1/2026	01-2-021900-626-001-030	Vehicle Fuel		\$40.12
Fast Pik #3		8/1/2026	01-2-023200-580-000-000	Vehicle Fuel		\$106.15
Fast Pik #3		8/1/2026	01-2-026500-626-000-000	Vehicle Fuel		\$510.50
Sub Total						\$1,462.88
Voucher Number August 2026 Board Warrants	Bank Name State Nebraska Bank	Account Number 537047	Check Number 26677	Payee Flinn Scientific, Inc.	Amount \$5.00	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Flinn Scientific, Inc.		3262070-1	01-2-011000-610-005-010	shipping for order 26-33789 A Phinns		\$5.00
Sub Total						\$5.00
Voucher Number August 2026 Board Warrants	Bank Name State Nebraska Bank	Account Number 537047	Check Number 26678	Payee Follett School Solutions, LLC	Amount \$2,942.01	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Follett School Solutions, LLC		1616886	01-2-022200-643-001-000	Destiny Library License Renewal 9/2026 to 8/2027		\$964.95
Follett School Solutions, LLC		1616886	01-2-022200-643-005-000	Destiny Library License Renewal 9/2026 to 8/2027		\$1,479.96
Follett School Solutions, LLC		1616886	01-2-022200-643-006-000	Destiny Library License Renewal 9/2026 to 8/2027		\$497.10
Sub Total						\$2,942.01
Voucher Number August 2026 Board Warrants	Bank Name State Nebraska Bank	Account Number 537047	Check Number 26679	Payee Freedom & Glory	Amount \$439.44	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Freedom & Glory		INV151854	01-2-026300-431-000-020	US flag x3 NE flag x3		\$439.44
Sub Total						\$439.44
Voucher Number August 2026 Board Warrants	Bank Name State Nebraska Bank	Account Number 537047	Check Number 26680	Payee Hampton Inn - Kearney, NE EARTS	Amount \$2,464.15	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Hampton Inn - Kearney, NE EARTS		1785518701	01-2-012001-580-000-000	Admin Days Lodging		\$434.85
Hampton Inn - Kearney, NE EARTS		1785518701	01-2-023200-580-000-000	Admin Days Lodging		\$434.85
Hampton Inn - Kearney, NE EARTS		1785518701	01-2-024100-580-001-000	Admin Days Lodging		\$434.85
Hampton Inn - Kearney, NE EARTS		1785518701	01-2-024100-580-005-000	Admin Days Lodging		\$434.85
Hampton Inn - Kearney, NE EARTS		1785518701	01-2-024100-580-006-000	Admin Days Lodging		\$289.90
Hampton Inn - Kearney, NE EARTS		1785518701	01-2-024100-580-300-000	Admin Days Lodging		\$434.85
Sub Total						\$2,464.15

Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26681	Harris School Solutions	\$8,369.73	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Harris School Solutions		HAPMN0002772	01-2-025100-650-000-000	APTA fund annual sub Oct 26-Sept 27		\$8,369.73
Sub Total						\$8,369.73
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26682	Heartland Fire Protection	\$3,013.63	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Heartland Fire Protection		122316	01-2-026200-431-000-010	Extinguisher annual inspection Semi-Annual Kitchen recertification		\$3,013.63
Sub Total						\$3,013.63
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26683	Hometown Leasing	\$2,854.70	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Hometown Leasing		8/3/2026	01-2-025100-443-000-000	Printer/Copier Lease		\$2,854.70
Sub Total						\$2,854.70
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26684	Johnson's, Inc.	\$1,491.35	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Johnson's, Inc.		25440	01-2-026400-431-001-000	HS HVAC auditorium		\$1,491.35
Sub Total						\$1,491.35
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26685	Jorgensen Concrete & Construction	\$32,805.00	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Jorgensen Concrete & Construction		July 2026	01-2-026300-431-000-020	concrete removal and replacement		\$32,805.00
Sub Total						\$32,805.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26686	JourneyEd.com, Inc.	\$1,000.00	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
JourneyEd.com, Inc.		INV202601055	01-2-022300-650-000-020	Adobe creative cloud licenses 12 month x 200		\$1,000.00
Sub Total						\$1,000.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26687	Liminex, Inc. dba GoGuardian	\$12,174.60	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Liminex, Inc. dba GoGuardian		INV145673	01-2-022300-650-001-020	Year 2 of 3 contract software monitoring and management for all schools.		\$3,043.65
Liminex, Inc. dba GoGuardian		INV145673	01-2-022300-650-005-020	Year 2 of 3 contract software monitoring and management for all schools.		\$3,043.65
Liminex, Inc. dba GoGuardian		INV145673	01-2-022300-650-006-020	Year 2 of 3 contract software monitoring and management for all schools.		\$3,043.65
Liminex, Inc. dba GoGuardian		INV145673	01-2-022300-650-300-010	Year 2 of 3 contract software monitoring and management for all schools.		\$3,043.65
Sub Total						\$12,174.60
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26688	Main Street Garage, LLC	\$976.85	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Main Street Garage, LLC		23547, 23539, 23635	01-2-027300-350-000-000	23539-13 fusion shocks, oil change & remove brake		\$472.79
Main Street Garage, LLC		23547, 23539, 23635	01-2-027300-350-000-000	23547- 14 transit oil & remove brake		\$163.66
Main Street Garage, LLC		23547, 23539, 23635	01-2-027300-350-000-000	23635 06 E-450 oil change tire disposal		\$340.40
Sub Total						\$976.85
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26689	Menards - Norfolk	\$766.77	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Menards - Norfolk		94528	01-2-026200-610-000-000	Washer & supplies		\$766.77

Sub Total						\$766.77
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26690	MJ Floors	\$13,300.00	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
MJ Floors		202606	01-2-026200-431-001-010	HS gym floors \$6850		\$6,850.00
MJ Floors		202606	01-2-026200-431-005-010	ES gym floors \$6450		\$6,450.00
Sub Total						\$13,300.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26691	Molly Redden	\$1,000.00	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Molly Redden		Census 26-27	01-2-023100-310-000-000	Census July 2026		\$1,000.00
Sub Total						\$1,000.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26692	MRG Hauff	\$56.85	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
MRG Hauff		200206	01-2-011000-610-001-000	stop watch x 3 SY26-27 A Hoffman		\$56.85
Sub Total						\$56.85
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26693	NCS Pearson, Inc.	\$415.00	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
NCS Pearson, Inc.		32064042	01-2-012003-610-001-011	Q-1 content licenses SY 26-27 K Heithold		\$91.30
NCS Pearson, Inc.		32064042	01-2-012003-610-005-000	Q-1 content licenses SY 26-27 K Heithold		\$138.33
NCS Pearson, Inc.		32064042	01-2-012003-610-006-011	Q-1 content licenses SY 26-27 K Heithold		\$47.04
NCS Pearson, Inc.		32064042	01-2-012003-610-300-000	Q-1 content licenses SY 26-27 K Heithold		\$138.33
Sub Total						\$415.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26694	Nebraska Rural Community Schools Assoc.	\$850.00	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Nebraska Rural Community Schools Assoc.		1807	01-2-023100-810-000-000	NRCSA dues 26-27		\$850.00
Sub Total						\$850.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26695	One Source	\$220.00	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
One Source		2022211837	01-2-025700-340-000-000	background checks x9		\$220.00
Sub Total						\$220.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26696	Pac 'n' Save	\$15.00	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Pac 'n' Save		July 26	01-2-011000-610-000-000	water		\$15.00
Sub Total						\$15.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26697	Peetz Koerwitz & Lafleur	\$3,762.50	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Peetz Koerwitz & Lafleur		12	01-2-023300-317-000-000	attorney fees, quiet title F Knudsen		\$3,762.50
Sub Total						\$3,762.50
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26698	Perry Law Firm	\$3,021.00	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Perry Law Firm		259	01-2-023300-317-000-000	charges for 6-14-26 to 7-10-26 legal services		\$3,021.00

Sub Total						\$3,021.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26699	Plunkett's/Varment Guard	\$367.52	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Plunkett's/Varment Guard		10680579, 10701205	01-2-026200-431-000-010	10680579 - July ELC acct9650233		\$85.00
Plunkett's/Varment Guard		10680579, 10701205	01-2-026200-431-000-010	10701205 - July #53075		\$282.52
Sub Total						\$367.52
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26700	Prime Communications, Inc	\$5,506.19	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Prime Communications, Inc		102968	01-2-022300-340-000-000	Access Controls		\$5,126.86
Prime Communications, Inc		102974	01-2-022300-650-001-020	Professional Services access control 2 switches closed loop		\$379.33
Sub Total						\$5,506.19
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26701	Pro-Ed	\$4,355.00	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Pro-Ed		3134565	01-2-012003-610-005-000	STAR, functional words, money, math, SPED curriculum		\$4,355.00
Sub Total						\$4,355.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26702	Rasmussen Mechanical Services	\$7,045.99	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Rasmussen Mechanical Services		SRV134624, SRV134665	01-2-026400-431-005-000	SRV134624- HP100, HP207		\$1,358.44
Rasmussen Mechanical Services		SRV134624, SRV134665	01-2-026400-431-005-000	SRV134665 Heat exchanger		\$5,687.55
Sub Total						\$7,045.99
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26703	Really Good Stuff, LLC	\$19.39	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Really Good Stuff, LLC		9267078	01-2-011000-610-300-000	S Leseberg SY 26-27		\$19.39
Sub Total						\$19.39
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26704	S2 Roll Offs LLC	\$875.24	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
S2 Roll Offs LLC		430808	01-2-026200-410-000-010	August 2026 sanitation		\$875.24
Sub Total						\$875.24
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26705	School Specialty, LLC	\$324.83	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
School Specialty, LLC		208136827216	01-2-063010-610-300-002	CLSD grant - triangle crayons, flipside dry erase mat		\$324.83
Sub Total						\$324.83
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26706	SchoolMate	\$1,097.00	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
SchoolMate		SY26-27	01-2-011000-610-005-010	IN000651880 - 80 undated planners SY 26-27		\$228.00
SchoolMate		SY26-27	01-2-011000-610-005-010	IN000652243 140 ES planners SY 26-27		\$525.00
SchoolMate		SY26-27	01-2-011000-610-005-010	IN000652322- 86 middleschool planners SY26-27		\$344.00
Sub Total						\$1,097.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26707	Sebade Snow Removal	\$390.00	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Sebade Snow Removal		March 1370	01-2-026300-431-001-020	snow removal March 2026		\$390.00

Sub Total						\$390.00
Voucher Number August 2026 Board Warrants	Bank Name State Nebraska Bank	Account Number 537047	Check Number 26708	Payee Security Shredding Services	Amount \$40.00	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Security Shredding Services		24762	01-2-025100-310-000-020	1 container shredding		\$40.00
Sub Total						\$40.00
Voucher Number August 2026 Board Warrants	Bank Name State Nebraska Bank	Account Number 537047	Check Number 26709	Payee Silver Silo Design + Print	Amount \$1,365.10	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Silver Silo Design + Print		1373, 1370	01-2-023100-610-000-000	1370 Pplacek name plate		\$25.00
Silver Silo Design + Print		1373, 1370	01-2-063010-610-300-002	1373 - CLSD grant magnets, stickers, poster		\$1,340.10
Sub Total						\$1,365.10
Voucher Number August 2026 Board Warrants	Bank Name State Nebraska Bank	Account Number 537047	Check Number 26710	Payee Staples	Amount \$5,553.56	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Staples		Annual Buy	01-2-011000-610-001-010	SY 26-27 supplies		\$659.18
Staples		Annual Buy	01-2-011000-610-001-030	SY 26-27 supplies		\$696.92
Staples		Annual Buy	01-2-011000-610-005-010	K Hix, W Steward, 5th grade, Sarah O, T Spaans, Kecia S, R Wagner, C Williamson, M Hight, S Foote		\$1,431.55
Staples		Annual Buy	01-2-011000-610-006-010	SY 26-27 supplies		\$115.19
Staples		Annual Buy	01-2-011000-610-300-000	SY 26-27 supplies		\$256.73
Staples		Annual Buy	01-2-011500-610-000-000	SY 26-27 supplies		\$71.50
Staples		Annual Buy	01-2-011900-610-300-000	SY 26-27 supplies		\$312.69
Staples		Annual Buy	01-2-012003-610-001-011	SY 26-27 supplies		\$345.27
Staples		Annual Buy	01-2-012003-610-300-000	SY 26-27 supplies		\$137.18
Staples		Annual Buy	01-2-021200-610-300-000	SY 26-27 supplies		\$4.06
Staples		Annual Buy	01-2-022200-610-300-000	SY 26-27 supplies		\$91.66
Staples		Annual Buy	01-2-024100-610-005-000	SY 26-27 supplies		\$429.81
Staples		Annual Buy	01-2-024100-610-006-000	SY 26-27 supplies		\$41.76
Staples		Annual Buy	01-2-024100-610-300-000	SY 26-27 supplies		\$620.90
Staples		Annual Buy	01-2-025100-610-000-000	SY 26-27 supplies		\$225.69
Staples		Annual Buy	01-2-033000-610-005-000	SY 26-27 supplies		\$108.39
Staples		Annual Buy	01-2-062000-610-000-000	Kids club		\$5.08
Sub Total						\$5,553.56
Voucher Number August 2026 Board Warrants	Bank Name State Nebraska Bank	Account Number 537047	Check Number 26711	Payee State Nebraska Bank NPERS	Amount \$15.91	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
State Nebraska Bank NPERS		July 2026 Payroll Correction	01-00941-000	July 2026 Payroll Correction for wrong employer contribution amount		\$15.91
Sub Total						\$15.91
Voucher Number August 2026 Board Warrants	Bank Name State Nebraska Bank	Account Number 537047	Check Number 26712	Payee Sterling Computers	Amount \$71,966.46	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Sterling Computers		0249223	01-2-022300-650-000-010	IT Department POE Texas Mancosham		\$603.96
Sterling Computers		0248065	01-2-022300-650-001-010	150x Chromebooks & licenses		\$43,931.25
Sterling Computers		0248065	01-2-022300-650-001-020	150x Chromebooks & licenses		\$3,168.00
Sterling Computers		0248065	01-2-022300-650-006-010	150x Chromebooks & licenses		\$22,631.25
Sterling Computers		0248065	01-2-022300-650-006-020	150x Chromebooks & licenses		\$1,632.00
Sub Total						\$71,966.46
Voucher Number August 2026 Board Warrants	Bank Name State Nebraska Bank	Account Number 537047	Check Number 26713	Payee T-Mobile	Amount \$37.65	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
T-Mobile		INV 221595046-6	01-2-025100-382-000-000	July 21- Aug 20, 2026		\$37.65
Sub Total						\$37.65

Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26714	Teacher Synergy, LLC	\$395.00	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Teacher Synergy, LLC		340280786	01-2-011000-610-001-010	J Allemann SY 26-27		\$395.00
Sub Total						\$395.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26715	TinyMobileRobots	\$41,685.00	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
TinyMobileRobots		8918	01-2-026300-431-000-020	6 years, license & Tiny Line Maker Pro installation		\$41,685.00
Sub Total						\$41,685.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26716	TK Elevator Corporation	\$3,721.09	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
TK Elevator Corporation		7000368193	01-2-012003-430-001-001	callback travel for Elevator maint.		\$3,721.09
Sub Total						\$3,721.09
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26717	Trinity Electric	\$1,077.00	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Trinity Electric		184171	01-2-026200-431-001-010	Fitness Building Lighting Control Relay LED Light		\$1,077.00
Sub Total						\$1,077.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26718	U.S. Bank	\$7,140.36	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
U.S. Bank		July 2026 CC	01-2-011000-580-001-000	Spieker travel		\$16.05
U.S. Bank		July 2026 CC	01-2-011500-643-000-000	Equipping ELLs online subscription		\$267.30
U.S. Bank		July 2026 CC	01-2-012003-330-000-001	CPI blended learning		\$924.63
U.S. Bank		July 2026 CC	01-2-012003-610-300-000	rain pants - B Henderson		\$53.49
U.S. Bank		July 2026 CC	01-2-021900-580-001-000	coaches meeting		\$2,731.18
U.S. Bank		July 2026 CC	01-2-023200-580-000-000	ALICAP meeting Lazlos		\$29.45
U.S. Bank		July 2026 CC	01-2-023200-580-000-000	ALICAP meeting Marriott		\$129.72
U.S. Bank		July 2026 CC	01-2-023200-580-000-000	parking @ Cornhusker		\$13.50
U.S. Bank		July 2026 CC	01-2-023200-580-000-000	regional meeting - Norfolk		\$17.94
U.S. Bank		July 2026 CC	01-2-024100-610-300-000	zoobooks		\$37.40
U.S. Bank		July 2026 CC	01-2-024100-733-001-000	standing desk		\$263.19
U.S. Bank		July 2026 CC	01-2-025100-610-000-000	pens/balls for district		\$1,869.50
U.S. Bank		July 2026 CC	01-2-025700-340-000-000	background checks x2		\$20.00
U.S. Bank		July 2026 CC	01-2-025700-340-000-000	background x6		\$33.00
U.S. Bank		July 2026 CC	01-2-026200-610-300-000	HVAC smoke detectors		\$430.20
U.S. Bank		July 2026 CC	01-2-063010-610-300-002	supplies		\$303.81
Sub Total						\$7,140.36
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26719	Unlimited Landscaping	\$6,163.00	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Unlimited Landscaping		7/27/26	01-2-026300-431-000-020	Kern rack repair concrete caps for bleachers		\$6,163.00
Sub Total						\$6,163.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26720	Volkman Plumbing & Heating, Inc.	\$404.00	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Volkman Plumbing & Heating, Inc.		223807	01-2-026400-431-001-000	plumbing & labor water heater		\$404.00
Sub Total						\$404.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26721	Waste Connections of Nebraska Inc.	\$337.25	

Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Waste Connections of Nebraska Inc.		4812627T052	01-2-026200-410-000-010	Roll off Disposal		\$337.25
Sub Total						\$337.25
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26722	Wayne Herald	\$7,163.47	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Wayne Herald		July 2026 Advertising	01-2-023100-540-000-000	July 2026 Advertising		\$7,163.47
Sub Total						\$7,163.47
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	537047	26723	Y & Y Lawn Service	\$250.00	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Y & Y Lawn Service		8/15/2026	01-2-026300-431-005-000	ELC/WES Lawn Services		\$170.00
Y & Y Lawn Service		8/15/2026	01-2-026300-431-300-000	ELC/WES Lawn Services		\$80.00
Sub Total						\$250.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
LF-7/16/2026	State Nebraska Bank	540978	6167	Allen, Lakyn J	\$155.00	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Allen, Lakyn J		6.17.26	06-2-031000-810-000-000	ServSafe class 6.8.26		\$155.00
Sub Total						\$155.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
LF-7/16/2026	State Nebraska Bank	540978	6169	Nebraska School Nutrition Association	\$325.00	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Nebraska School Nutrition Association		NSNA Conference	06-2-031000-810-000-000	NSNA Conference Tina's Registration		\$325.00
Sub Total						\$325.00
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
LF-7/16/2026	State Nebraska Bank	540978	6170	Tiedtke, Teresa	\$1,166.92	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Tiedtke, Teresa		7/1/2026	06-2-031000-580-000-000	Lodging for conference x2		\$1,166.92
Sub Total						\$1,166.92
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
LF-7/16/2026	State Nebraska Bank	540978	6171	U.S. Bank	\$459.03	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
U.S. Bank		Salyer Screenprinting	06-2-031000-610-000-000	order 185545159 Tshirts x25		\$459.03
Sub Total						\$459.03
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
LF-7/16/2026	State Nebraska Bank	540978	6172	Vestis	\$300.42	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Vestis		6380330693, 6380332187	06-2-031000-610-000-000	2 weeks of November 2025		\$300.42
Sub Total						\$300.42
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
LF-7/16/26	State Nebraska Bank	540978	6173	Goodwin Tucker Group	\$1,651.33	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Goodwin Tucker Group		INV6715873	06-2-031000-350-000-000	replacement of glass door		\$1,651.33
Sub Total						\$1,651.33
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	
August 2026 Board Warrants	State Nebraska Bank	540978	6174	Fast Pik #3	\$119.65	
Vendor	PO Number	Invoice #	Account Code	Description	Issue Date	Amount
Fast Pik #3		8/1/2026	06-2-031000-580-000-000	Vehicle Fuel		\$119.65
Sub Total						\$119.65
Grand Total						\$513,064.89

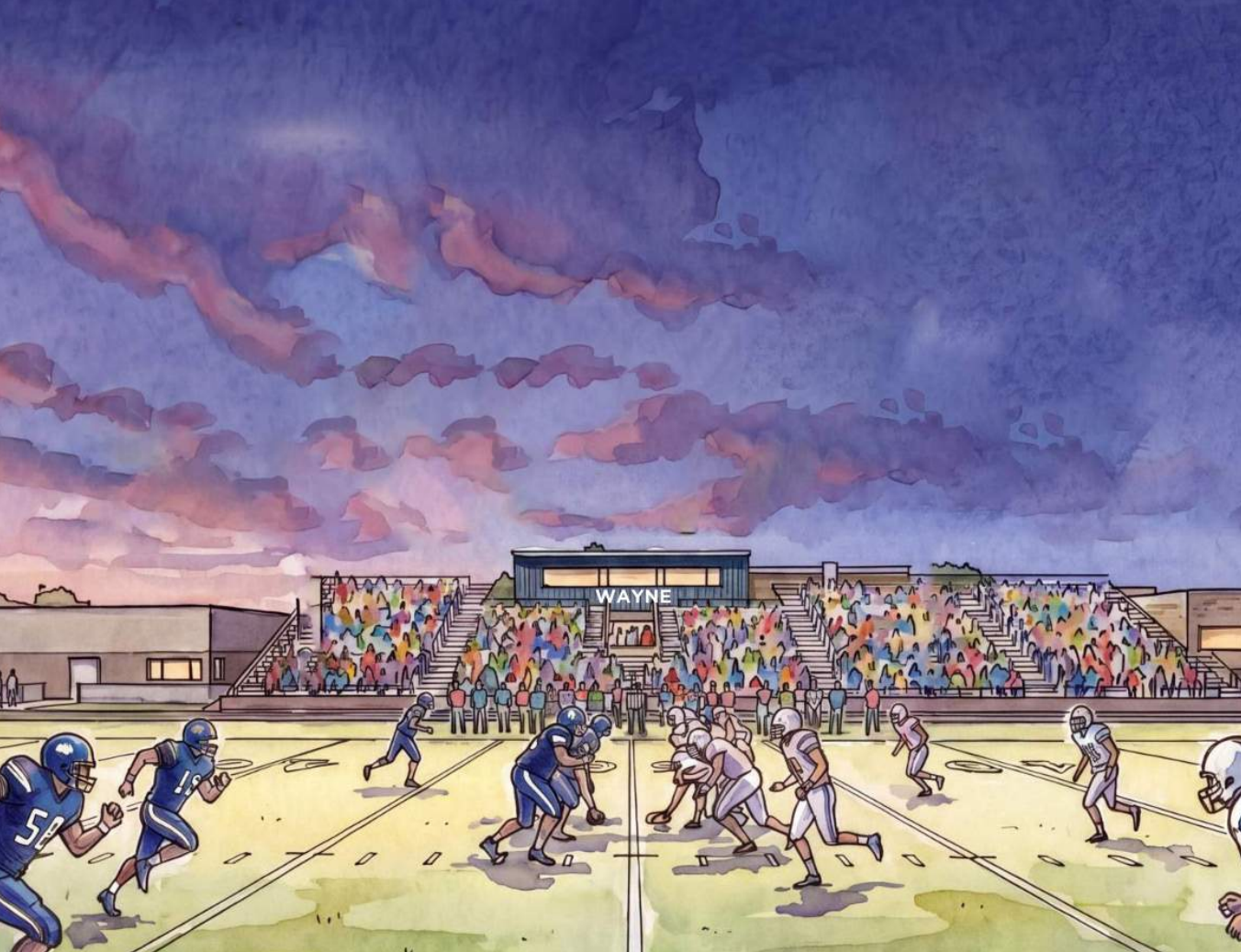
Wayne Public Schools

Check Report August 2026 Board Meeting

Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
July 2026 Payroll Vouchers	State Nebraska Bank	537047	26644	Ameritas Life Insurance Corp. (Vision)	\$1,207.26	Payroll Liability
Vendor	Deduction Name	Register Number	Account Code		Amount	
Ameritas Life Insurance Corp. (Vision)	12M-VSP-E/C	July 2026 Payroll	01-00941-000		\$75.40	
Ameritas Life Insurance Corp. (Vision)	12M-VSP-E/S	July 2026 Payroll	01-00941-000		\$241.80	
Ameritas Life Insurance Corp. (Vision)	12M-VSP-Employee	July 2026 Payroll	01-00941-000		\$217.00	
Ameritas Life Insurance Corp. (Vision)	12M-VSP-Family	July 2026 Payroll	01-00941-000		\$625.00	
Ameritas Life Insurance Corp. (Vision)	VSP Vision E/C	July 2026 Payroll	01-00941-000		\$18.06	
Ameritas Life Insurance Corp. (Vision)	VSP Vision Family	July 2026 Payroll	01-00941-000		\$30.00	
Sub Total					\$1,207.26	
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
July 2026 Payroll Vouchers	State Nebraska Bank	537047	26645	Blue Cross Blue Shield of Nebraska	\$146,056.96	Payroll Liability
Vendor	Deduction Name	Register Number	Account Code		Amount	
Blue Cross Blue Shield of Nebraska	Dental 125 EE/Spouse	July 2026 Payroll	01-00941-000		\$593.64	
Blue Cross Blue Shield of Nebraska	Dental 125-EE/Children	July 2026 Payroll	01-00941-000		\$242.82	
Blue Cross Blue Shield of Nebraska	Dental 125-Family	July 2026 Payroll	01-00941-000		\$1,677.07	
Blue Cross Blue Shield of Nebraska	Dental ER	July 2026 Payroll	01-00941-000		\$3,001.79	
Blue Cross Blue Shield of Nebraska	Health Ins 125- E/C PPO	July 2026 Payroll	01-00941-000		\$295.62	
Blue Cross Blue Shield of Nebraska	Health Ins 125- E/S PPO	July 2026 Payroll	01-00941-000		\$1,174.46	
Blue Cross Blue Shield of Nebraska	Health Ins 125-Family PPO	July 2026 Payroll	01-00941-000		\$5,632.25	
Blue Cross Blue Shield of Nebraska	Health Ins ER- E/C PPO	July 2026 Payroll	01-00941-000		\$2,956.18	
Blue Cross Blue Shield of Nebraska	Health Ins ER- E/S PPO	July 2026 Payroll	01-00941-000		\$11,744.53	
Blue Cross Blue Shield of Nebraska	Health Ins ER- EE PPO	July 2026 Payroll	01-00941-000		\$10,386.35	
Blue Cross Blue Shield of Nebraska	Health Ins ER-Family PPO	July 2026 Payroll	01-00941-000		\$56,096.46	
Blue Cross Blue Shield of Nebraska	HSA Health Ins ER - EE/Spouse	July 2026 Payroll	01-00941-000		\$15,292.80	
Blue Cross Blue Shield of Nebraska	HSA Health Ins ER- EE/Child	July 2026 Payroll	01-00941-000		\$1,347.23	
Blue Cross Blue Shield of Nebraska	HSA Health Ins ER- Employee	July 2026 Payroll	01-00941-000		\$6,885.37	
Blue Cross Blue Shield of Nebraska	HSA Health Ins ER- Family	July 2026 Payroll	01-00941-000		\$28,730.39	
Sub Total					\$146,056.96	
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
July 2026 Payroll Vouchers	State Nebraska Bank	537047	26646	Elkhorn Valley Bank	\$7,009.49	Payroll Liability
Vendor	Deduction Name	Register Number	Account Code		Amount	
Elkhorn Valley Bank	HSA 125-Elkhorn Valley Bank	July 2026 Payroll	01-00941-000		\$7,009.49	
Sub Total					\$7,009.49	
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
July 2026 Payroll Vouchers	State Nebraska Bank	537047	26647	First Concord Benefits Group	\$3,781.96	Payroll Liability
Vendor	Deduction Name	Register Number	Account Code		Amount	
First Concord Benefits Group	Dependent Care-First Concord	July 2026 Payroll	01-00941-000		\$2,408.30	
First Concord Benefits Group	Medical Flex-First Concord	July 2026 Payroll	01-00941-000		\$1,373.66	
Sub Total					\$3,781.96	
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
July 2026 Payroll Vouchers	State Nebraska Bank	537047	26648	Mutual of Omaha	\$2,849.16	Payroll Liability
Vendor	Deduction Name	Register Number	Account Code		Amount	
Mutual of Omaha	Disability	July 2026 Payroll	01-00941-000		\$1,444.29	
Mutual of Omaha	Life Ins ER-Mutual of Omaha	July 2026 Payroll	01-00941-000		\$1,141.62	
Mutual of Omaha	Life Ins Extra-Mutual of Omaha	July 2026 Payroll	01-00941-000		\$48.75	
Mutual of Omaha	Life Ins Mutual of Omaha	July 2026 Payroll	01-00941-000		\$214.50	
Sub Total					\$2,849.16	
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
July 2026 Payroll Vouchers	State Nebraska Bank	537047	26649	State Nebraska Federal Payroll Taxes	\$146,567.19	Payroll Liability
Vendor	Deduction Name	Register Number	Account Code		Amount	
State Nebraska Bank Federal Payroll Taxes	Federal Withholding	July 2026 Payroll	01-00941-000		\$49,744.19	
State Nebraska Bank Federal Payroll Taxes	FICA	July 2026 Payroll	01-00941-000		\$78,471.00	
State Nebraska Bank Federal Payroll Taxes	Medicare	July 2026 Payroll	01-00941-000		\$18,352.00	

Sub Total					\$146,567.19	
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
July 2026 Payroll Vouchers	State Nebraska Bank	537047	26650	State Nebraska Bank HSA	\$50.00	Payroll Liability
Vendor	Deduction Name	Register Number	Account Code		Amount	
State Nebraska Bank HSA	HSA 125-State Nebraska Bank	July 2026 Payroll	01-00941-000		\$50.00	
Sub Total					\$50.00	
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
July 2026 Payroll Vouchers	State Nebraska Bank	537047	26651	State Nebraska Bank NPERS	\$92,172.92	Payroll Liability
Vendor	Deduction Name	Register Number	Account Code		Amount	
State Nebraska Bank NPERS	NPERS	July 2026 Payroll	01-00941-000		\$92,172.92	
Sub Total					\$92,172.92	
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
July 2026 Payroll Vouchers	State Nebraska Bank	537047	26652	State Nebraska Bank State Payroll Taxes	\$19,975.51	Payroll Liability
Vendor	Deduction Name	Register Number	Account Code		Amount	
State Nebraska Bank State Payroll Taxes	State Withholding - NE	July 2026 Payroll	01-00941-000		\$19,975.51	
Sub Total					\$19,975.51	
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
July 2026 Payroll Vouchers	State Nebraska Bank	537047	26653	TSA Consulting Group, Inc	\$776.17	Payroll Liability
Vendor	Deduction Name	Register Number	Account Code		Amount	
TSA Consulting Group, Inc	Ameriprise 403B	July 2026 Payroll	01-00941-000		\$300.00	
TSA Consulting Group, Inc	Fiduciary Trust Co. of New Hampshire 403B	July 2026 Payroll	01-00941-000		\$100.00	
TSA Consulting Group, Inc	Security Benefit Group-% 403B	July 2026 Payroll	01-00941-000		\$376.17	
Sub Total					\$776.17	
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
July 2026 Payroll Vouchers	State Nebraska Bank	540978	6160	Ameritas Life Insurance Corp. (Vision)	\$55.00	Payroll Liability
Vendor	Deduction Name	Register Number	Account Code		Amount	
Ameritas Life Insurance Corp. (Vision)	12M-VSP-Family	July 2026 Payroll	06-00941-000		\$25.00	
Ameritas Life Insurance Corp. (Vision)	VSP Vision Family	July 2026 Payroll	06-00941-000		\$30.00	
Sub Total					\$55.00	
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
July 2026 Payroll Vouchers	State Nebraska Bank	540978	6161	Blue Cross Blue Shield of Nebraska	\$4,837.04	Payroll Liability
Vendor	Deduction Name	Register Number	Account Code		Amount	
Blue Cross Blue Shield of Nebraska	Dental 125-Family	July 2026 Payroll	06-00941-000		\$57.83	
Blue Cross Blue Shield of Nebraska	Dental ER	July 2026 Payroll	06-00941-000		\$144.43	
Blue Cross Blue Shield of Nebraska	HSA Health Ins ER- Employee	July 2026 Payroll	06-00941-000		\$2,581.36	
Blue Cross Blue Shield of Nebraska	HSA Health Ins ER- Family	July 2026 Payroll	06-00941-000		\$2,053.42	
Sub Total					\$4,837.04	
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
July 2026 Payroll Vouchers	State Nebraska Bank	540978	6162	Elkhorn Valley Bank	\$120.00	Payroll Liability
Vendor	Deduction Name	Register Number	Account Code		Amount	
Elkhorn Valley Bank	HSA 125-Elkhorn Valley Bank	July 2026 Payroll	06-00941-000		\$120.00	
Sub Total					\$120.00	
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
July 2026 Payroll Vouchers	State Nebraska Bank	540978	6163	Mutual of Omaha	\$78.24	Payroll Liability
Vendor	Deduction Name	Register Number	Account Code		Amount	
Mutual of Omaha	Disability	July 2026 Payroll	06-00941-000		\$24.18	
Mutual of Omaha	Life Ins ER-Mutual of Omaha	July 2026 Payroll	06-00941-000		\$54.06	
Sub Total					\$78.24	
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
July 2026 Payroll Vouchers	State Nebraska Bank	540978	6164	State Nebraska Federal Payroll Taxes	\$1,081.76	Payroll Liability
Vendor	Deduction Name	Register Number	Account Code		Amount	
State Nebraska Bank Federal Payroll Taxes	Federal Withholding	July 2026 Payroll	06-00941-000		\$251.86	
State Nebraska Bank Federal Payroll Taxes	FICA	July 2026 Payroll	06-00941-000		\$672.60	
State Nebraska Bank Federal Payroll Taxes	Medicare	July 2026 Payroll	06-00941-000		\$157.30	

Sub Total					\$1,081.76	
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
July 2026 Payroll Vouchers	State Nebraska Bank	540978	6165	State Nebraska Bank NPERS	\$793.11	Payroll Liability
Vendor	Deduction Name	Register Number	Account Code		Amount	
State Nebraska Bank NPERS	NPERS	July 2026 Payroll	06-00941-000		\$793.11	
Sub Total					\$793.11	
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
July 2026 Payroll Vouchers	State Nebraska Bank	540978	6166	State Nebraska Bank State Payroll Taxes	\$134.51	Payroll Liability
Vendor	Deduction Name	Register Number	Account Code		Amount	
State Nebraska Bank State Payroll Taxes	State Withholding - NE	July 2026 Payroll	06-00941-000		\$134.51	
Sub Total					\$134.51	
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
July 2026 Payroll Vouchers	State Nebraska Bank	537047	EFT	Direct Deposit	\$465,927.52	Payroll Liability
Vendor	Deduction Name	Register Number	Account Code		Amount	
State Nebraska Bank and Trust	Direct Deposit	July 2026 Payroll	01-00941-000		\$465,927.52	
Sub Total					\$465,927.52	
Voucher Number	Bank Name	Account Number	Check Number	Payee	Amount	Type
July 2026 Payroll Vouchers	State Nebraska Bank	540978	EFT	Direct Deposit	\$4,190.40	Payroll Liability
Vendor	Deduction Name	Register Number	Account Code		Amount	
State Nebraska Bank and Trust	Direct Deposit	July 2026 Payroll	06-00941-000		\$4,190.40	
Sub Total					\$4,190.40	
Grand Total					\$897,664.20	



ATHLETIC FACILITIES MASTER PLAN

WAYNE COMMUNITY SCHOOLS
WAYNE, NEBRASKA
AUGUST 10TH, 2026



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Brent Pick / Board Member
Brandon Hall / Booster Club President
Brian Kesting / Boost Club Member



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INTRODUCTION



1.1 PURPOSE + OBJECTIVES

PURPOSE

Wayne Community Schools has identified the need to modernize key athletic and educational facilities to support current programs and future growth. Priority areas include the competition gymnasium, wrestling & fitness spaces, track & field facilities, career & technical education programs, and other essential support spaces. The District commissioned this facility study to

assess current and future programmatic needs with input from key stakeholders in order to establish a vision for Wayne's athletic facilities. The resulting study identifies facility requirements and forms the foundation of a preliminary master plan that outlines strategic renovations, additions, and new construction to meet the evolving needs of Wayne Community Schools.



Fig. 1.1.1: Gym banners, 2026



Fig. 1.1.2: High School Gymnasium, 2019

The study focuses solely on the athletic programs and facilities of the high school. It does not address the existing elementary, ELC, or the City's Community Activity Center. Rather, this study addresses needs at the high school level with facilities and land available on the high school campus.



Fig. 1.1.3: Kern Track & Field, 2026

1.2 PROCESS

In order to understand the needs and wants of the school's athletic programs this study involved a series of meetings with a committee of school district staff, teachers, coaches, board members, and key stakeholders.

These meetings focused on gathering information, regarding current athletic needs, presenting multiple design options for facilities and exploring cost and sequence impacts. CWP's team conducted on-site measurements and photography to verify existing conditions.

With an extensive knowledge of the school's facilities and past design projects, the designers provided this athletics master plan based upon the collaborative process with the committee involved. The following presents a series of architectural solutions, phasing considerations, and estimated cost projections to assist the school district in executing its vision over the years to come.



Fig. 1.2.1: Science lab addition, 2023

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ANALYSIS OF EXISTING FACILITIES



FIGURE 2.0.1: AERIAL MAP OF DISTRICT FACILITIES



Key

A. Junior/Senior High School / 7th-12th
B. Early Learning Center

C. Elementary School / K-6th
D. Kern Track + Field

Aerial map courtesy of Google Maps, circa 2026

2.1 JUNIOR/SENIOR HIGH SCHOOL

OVERVIEW

Originally built in 1965, the Junior/Senior high school has experienced numerous changes to address the school's evolving needs. The largest renovations and additions occurred in 1983, 1999, 2010, and most recently in 2023. The interior of the school has also done multiple minor renovations not listed below. These renovations are not consequential to the study but are a reminder of the school's ongoing commitment to serve its students safety, accessibility, and learning opportunities.

The Junior/Senior High School is in need of renovations and potential additions to better accommodate growing athletic programs, address maintenance items & updates, and provide better accessibility to the track & field.

Table 3.1.1: High School Renovations and Upgrades

Year	Project	
1965	Original School Built	■
1983	Shop Addition	■
1999	Addition	■
2008	Kern Track & Field Built	
2010	High School Renovation + Middle School Addition	■
2014	Track & Field Accessibility Upgrades	
2023	Wrestling Addition & Fitness Renovation	■
2023	Classroom Addition	■

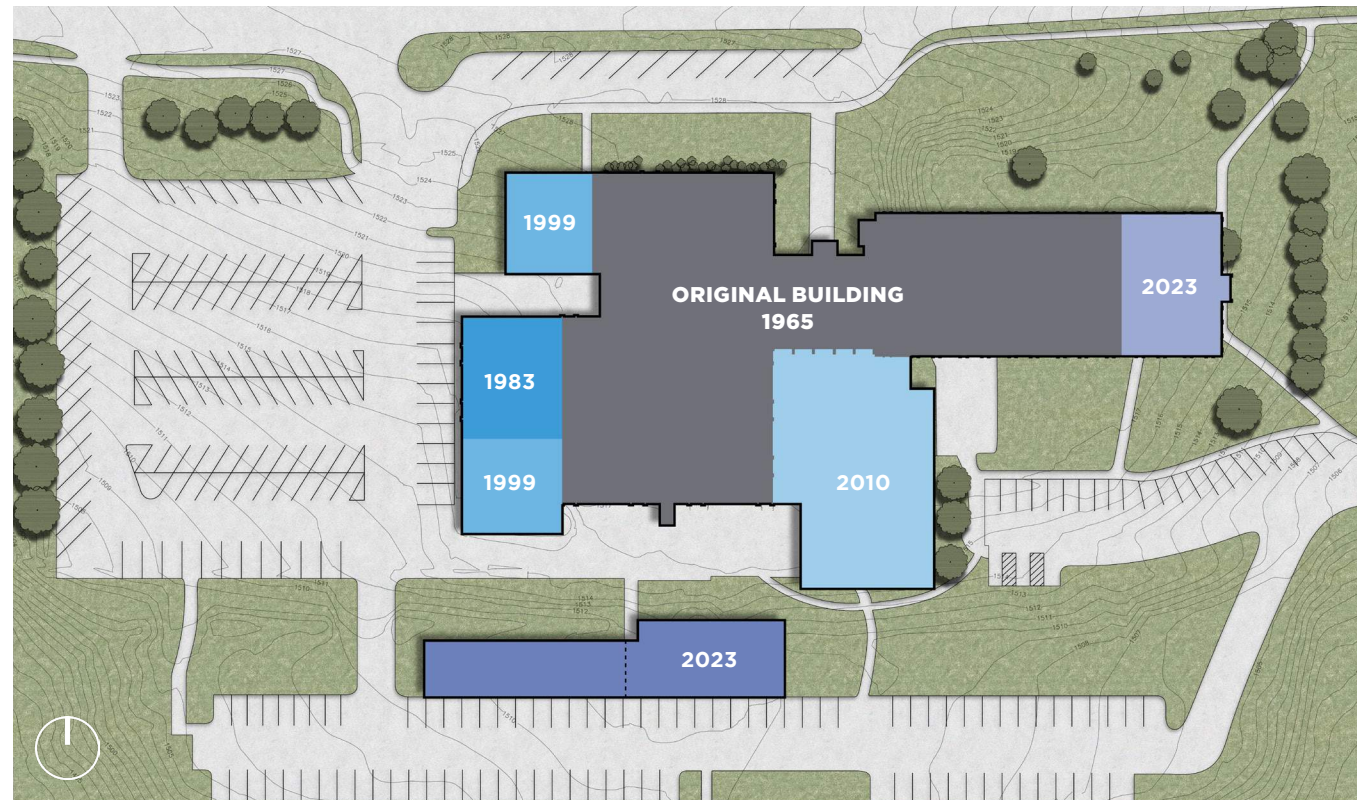


Figure 2.1.1: Junior/Senior High School Site Plan showing additions over time



Fig. 2.1.2: Fitness & boys wrestling mods, 2026



Fig. 2.1.3: West entrance, 2026

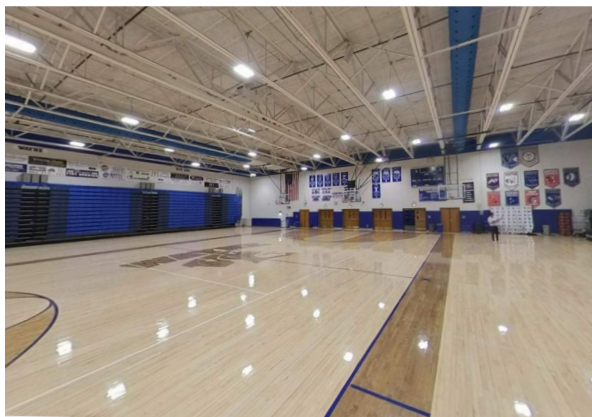


Fig. 2.1.4: Competition gym, 2026

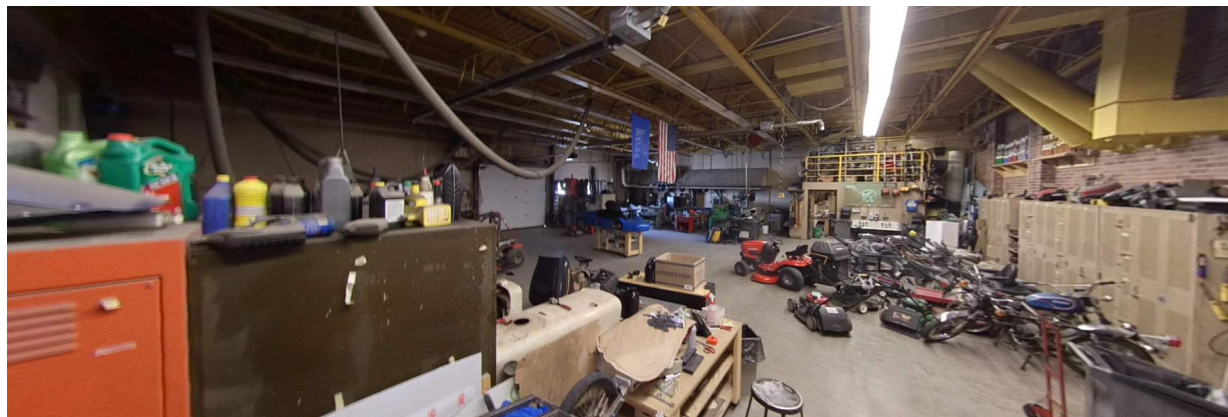


Fig. 2.1.5: Auto shop, 2023

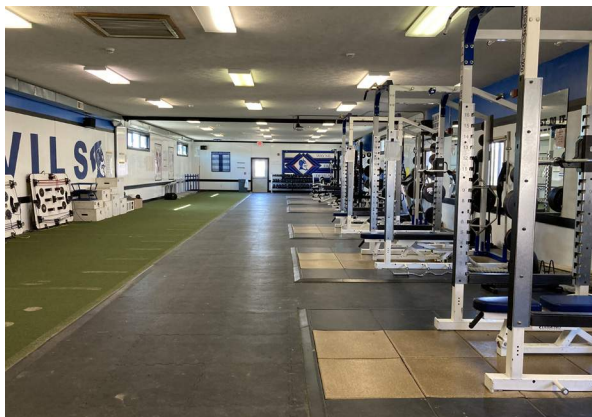


Fig. 2.1.6: FFA classroom, 2023



Fig. 2.1.7: Wood shop, 2023



Fig. 2.1.8: Track & field pressbox, 2026



Fig. 2.1.9: Kern Track & Field, terraced grass seating

FIGURE 2.2.1: HIGH SCHOOL FLOOR PLAN - EXISTING LOWER LEVEL

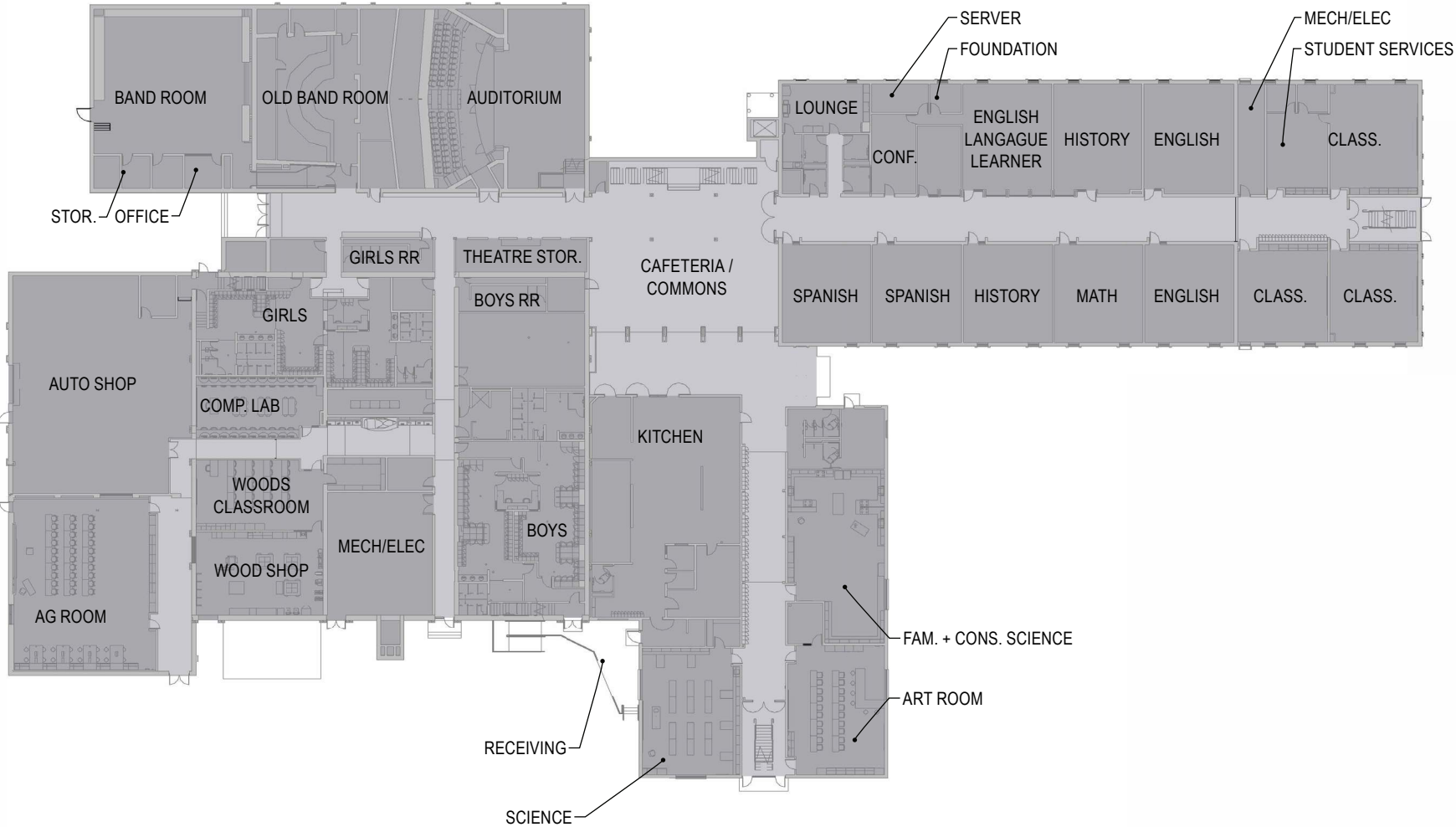


FIGURE 2.2.2: HIGH SCHOOL FLOOR PLAN - EXISTING UPPER LEVEL

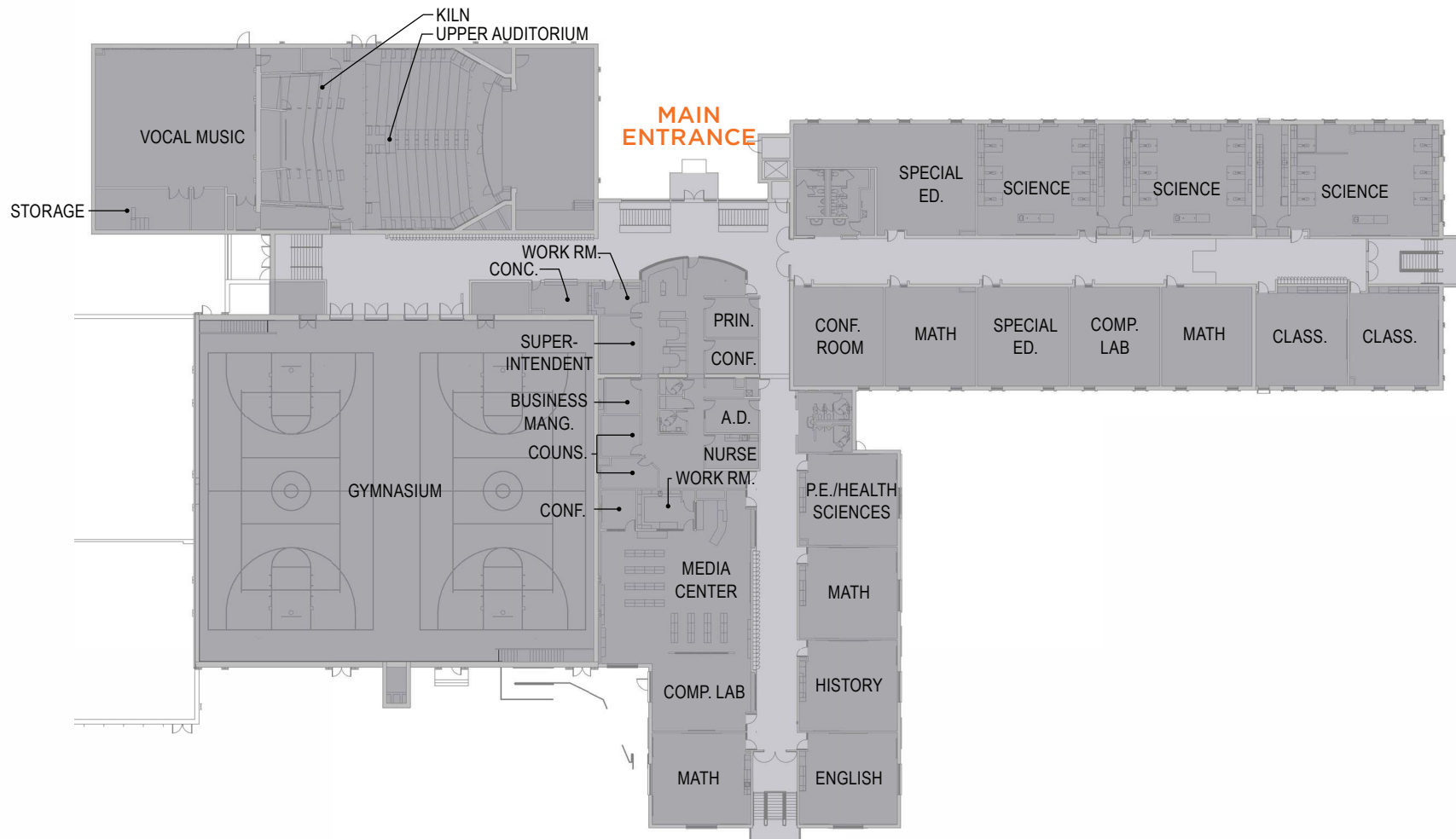




Fig. 2.2.3: Weight Room, 2015



Fig. 2.2.4: Music class, 2014

STRENGTHS

The Junior/Senior High School campus continues to provide a strong foundation for both academic and athletic programs. The competition gym remains functional for a variety of activities and is well suited for modernization without major reconfiguration. The campus also offers opportunities to repurpose existing spaces, including converting the current auto into a dedicated fitness center following construction of a new CTE building. Ample land remains available for future expansion, like the west entrance addition to support the district's goals for improved circulation, accessibility, and security.

At the track complex, the existing site layout, storage building, and tiered grass seating remain valuable assets that can be incorporated into future improvements.

DEFICIENCIES

Several areas of the campus have reached the point where modernization is needed to better support students and the community. The competition gym requires updates to the hardwood floor, bleachers, finishes, lighting, sound system, athletic equipment, and storage. Existing commons areas are undersized, and the campus would benefit from a larger gathering space, a dedicated fitness center, and a new CTE facility to replace outdated instructional

spaces. At the track and field complex, the turf, running track, bleachers, press box, restrooms, concessions, and support building all require significant improvements. Additional enhancements to parking, accessibility, and spectator amenities would improve the overall functionality and user experience of the facility.



Fig. 2.2.5: Commons and concessions, 2026

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MASTER PLAN + RECOMMENDATIONS

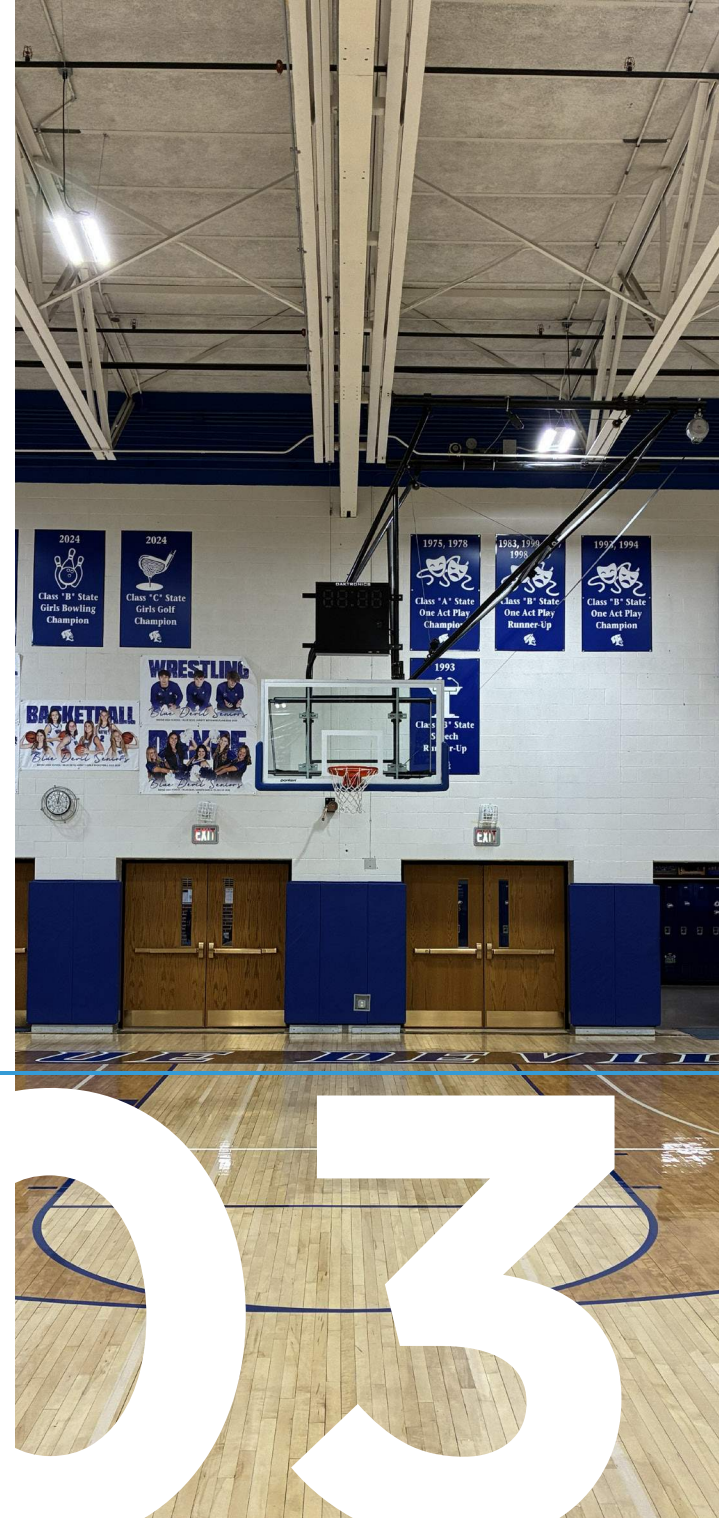
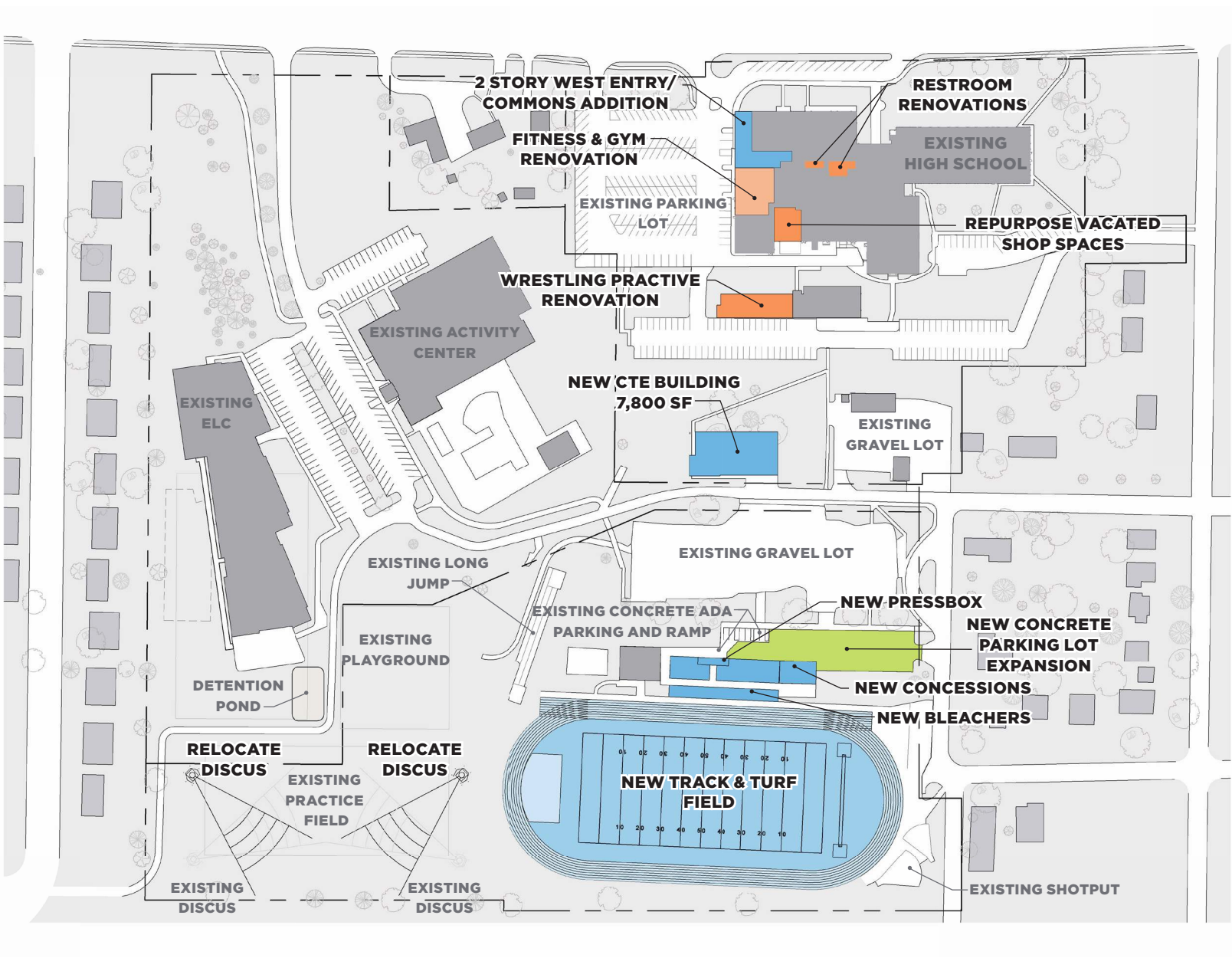


FIGURE 3.0.1: PROPOSED MASTERPLAN



3.1 PROPOSED MASTER PLAN

Jr./Sr. High School Upgrades

To address the long-term athletic and operational needs of the Jr./Sr. High School, the master plan proposes renovations to the competition gymnasium, construction of a new two-story west addition, and targeted renovations of existing lower-level restrooms and storage. The competition gymnasium floor is nearing the end of its usable lifespan. Staff note that it has worn thin from routine maintenance over the years and has visible deflections in areas.

To strengthen campus security and improve event operations, a new two-story west addition will infill the existing recessed split-level entrance, creating a dedicated athletic entrance, creating a dedicated athletic entrance for student, visitors, and spectators. The addition will include a secure vestibule, public restrooms, concessions, and improved circulation while allowing the academic portions of the building to remain secure during athletic events and other after-hour activities.

The existing auto shop will be renovated into a fitness center, while the current weight room will be repurposed as a dedicated wrestling practice facility. The existing wood shop and adjacent classroom will be renovated into a health classroom and

expanded physical education storage.

The former concessions area adjacent to the commons will be converted into four single-user restrooms serving both the commons and auditorium during performances and community events. The adjacent boys' restroom will also be renovated to improve accessibility and functionality.

PLANNING-LEVEL COST EST.

Refer to Pages 40-41 for the planning-level opinion of probable construction cost associated with the Athletic Master Plan as a whole.

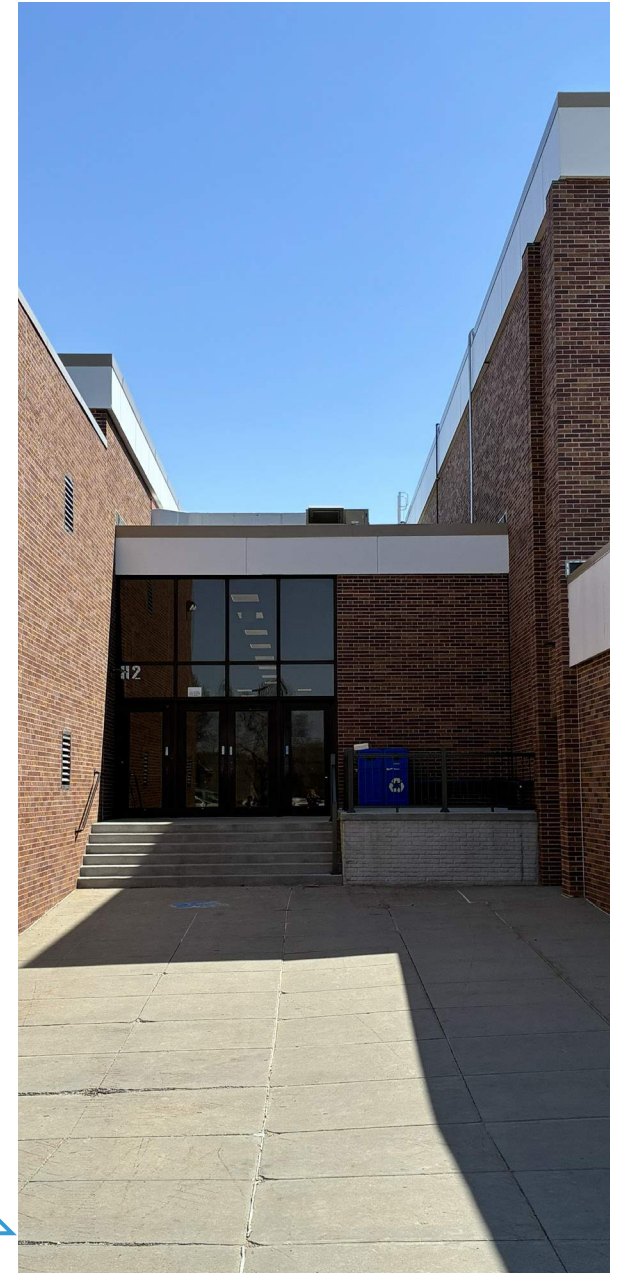


Fig. 3.1.1: West entrance, 2026

3.2 COMPETITION GYM

RENOVATION

The existing competition gymnasium continues to serve the district well, supporting athletic competitions, school activities, and community events. While the overall layout and seating remain effective, many building components are nearing the end of their useful life.

This master plan recommends a comprehensive renovation, including a new hardwood athletic floor, updated court striping, replacement bleachers with an integrated scorer's table and media seating, refreshed finishes, upgraded lighting and sound systems, permanent wrestling

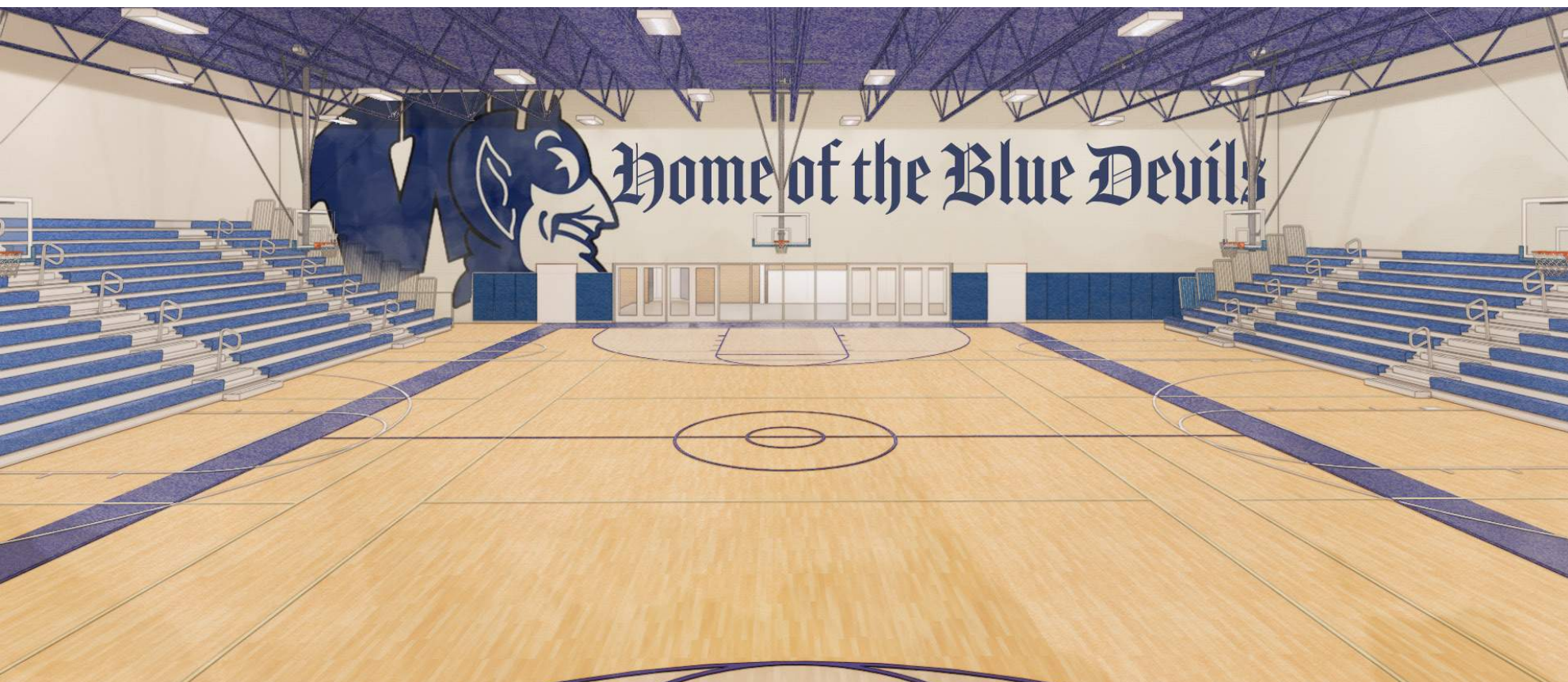


Fig. 3.2.1: Conceptual gymnasium interior view

FIGURE 3.2.2: GYM RENOVATION PLAN

lighting, improved athletic equipment, modern basketball goal controls, and enhanced storage. These improvements will extend the facility's service life while improving daily operations and the overall event experience.

Adjacent lower-level support spaces will also be renovated to better serve athletic, performing arts, and community functions. Improvements include renovating the existing boys' restroom, converting the former concessions area into four ADA-compliant single-user restrooms, and repurposing the existing girls' restroom into dedicated theatre storage. Together, these enhancements create a more functional, accessible, and flexible event facility.

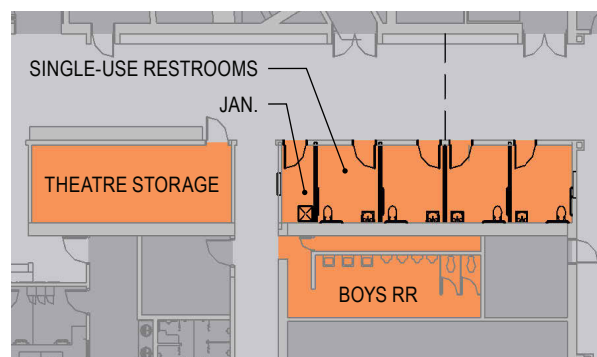
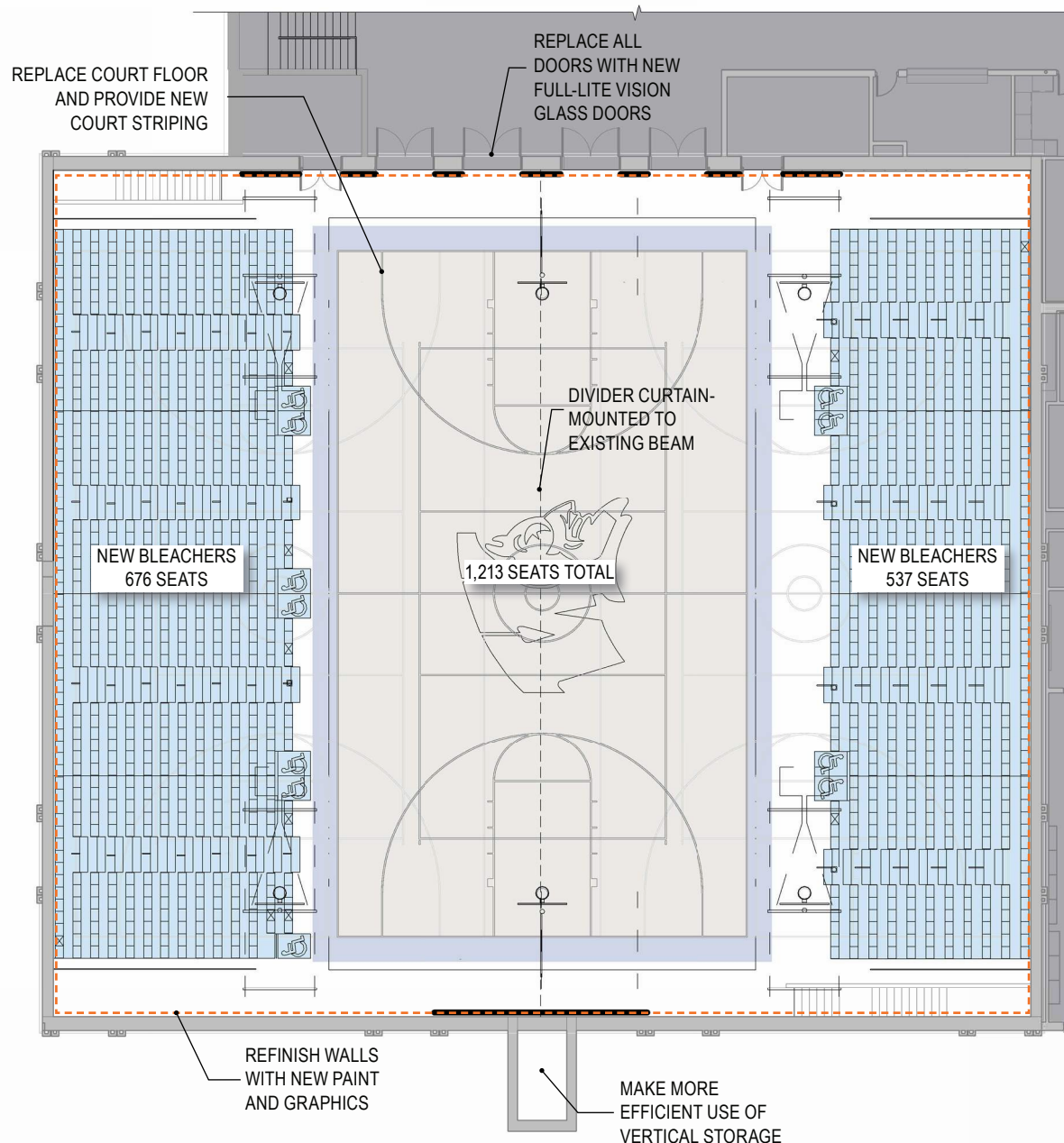


Fig. 3.2.3: Lower-level restroom renovations



3.3 CAREER & TECHNICAL EDUCATION

NEW CONSTRUCTION

The proposed Career and Technical Education (CTE) building is a key component of the district's long-term facility strategy, providing modern, purpose-built instructional spaces while creating opportunities to repurpose existing areas within the Jr./Sr. High School. The relocation of both

the existing auto shop and wood shop programs to the new CTE facility will consolidate career and technical education into a dedicated learning environment, while vacating their current locations within the school. These newly available spaces can then be strategically renovated to



Fig. 3.3.1: Exterior perspective view, New CTE

accommodate a modern fitness center, a health classroom, and dedicated physical education storage, improving the functionality and efficiency of the existing building while better aligning educational spaces with current and future program needs.

Strategically located adjacent to the Jr./Sr. High School and Kern Track & Field, the new CTE building strengthens campus connectivity while providing convenient access for vehicles, trailers, and heavy equipment essential to career and technical education programs. Positioned along the one-way street serving the Early Learning Center and Wayne Community Center, the facility establishes a prominent campus presence and reinforces the district's long-term vision for workforce development. The location also maximizes the use of existing and proposed parking areas, accommodating student parking during the school day while supporting athletic events and community activities during evenings and weekends.

The primary entrance is located at the southwest corner of the building, where an open entry plaza and prominent building signage create a welcoming and identifiable arrival experience for students and visitors. The south-facing entrance also benefits from increased winter sun exposure, promoting natural snow and ice melt to improve pedestrian safety along adjacent walkways. Collectively, the building's location, site planning, and architectural presence establish a highly visible gateway to the campus while providing a flexible, future-ready facility that supports the district's evolving educational mission.

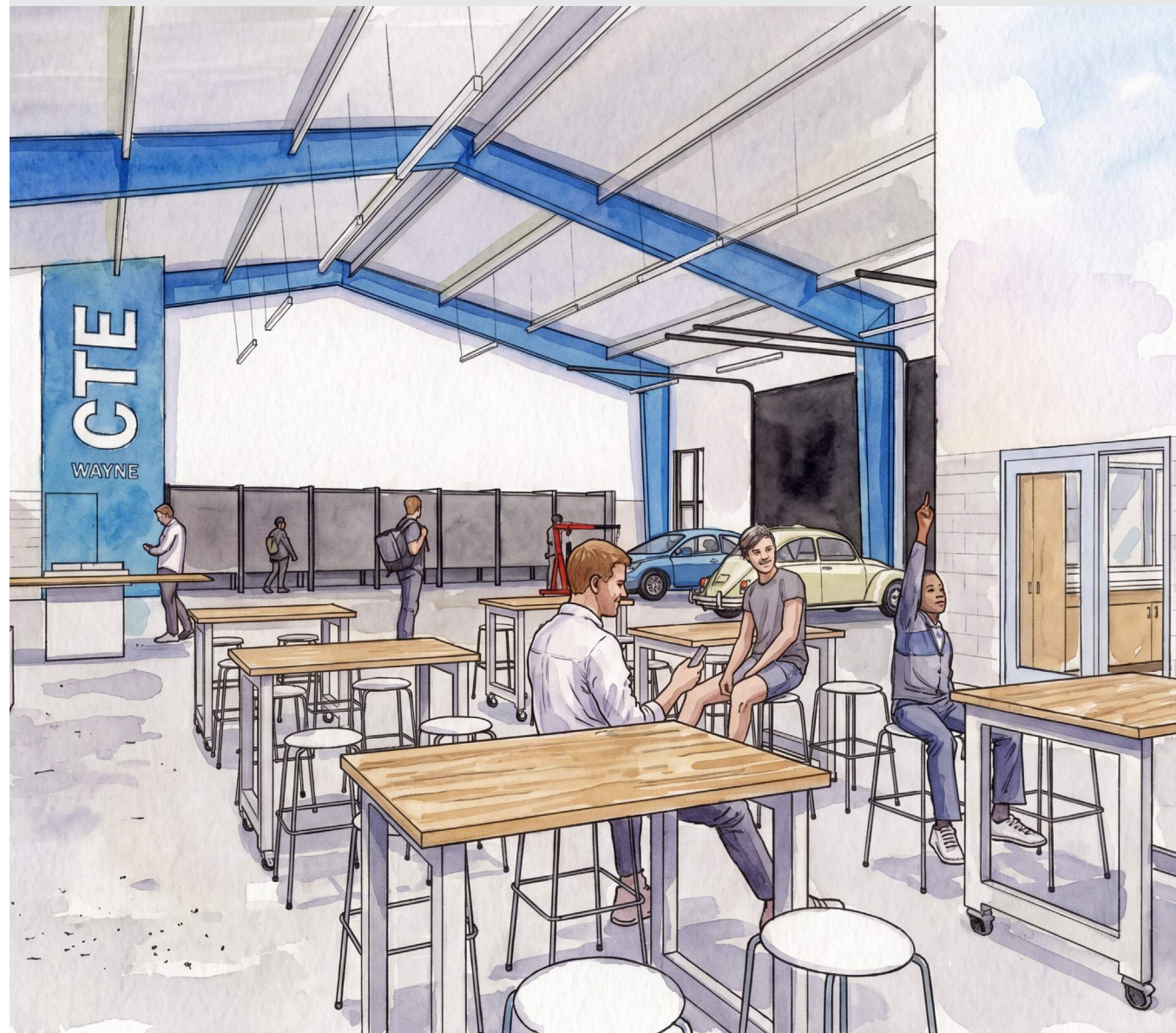


Fig. 3.3.2: Interior perspective view, Wood Shop

FIGURE 3.3.3: PROPOSED MASTERPLAN

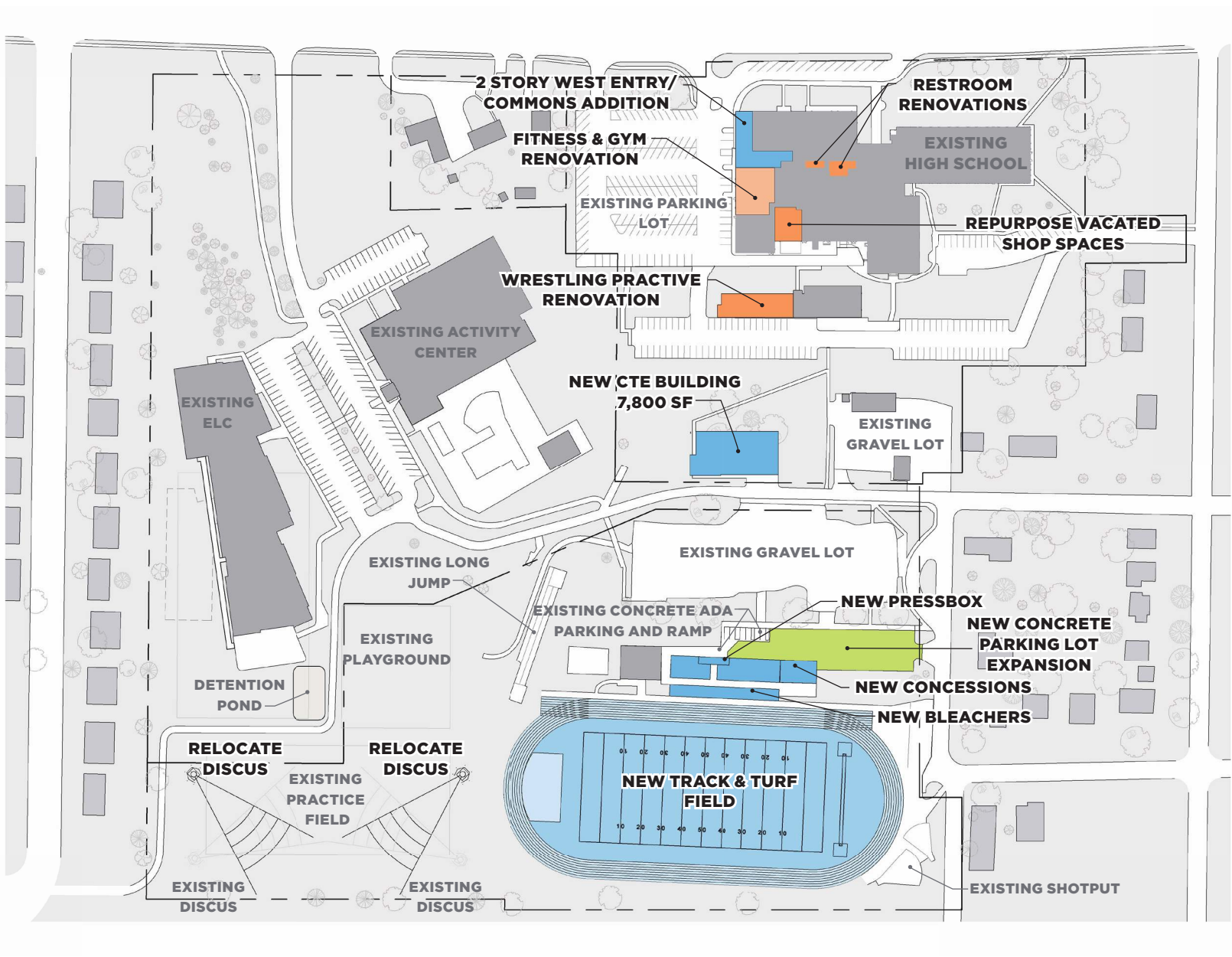
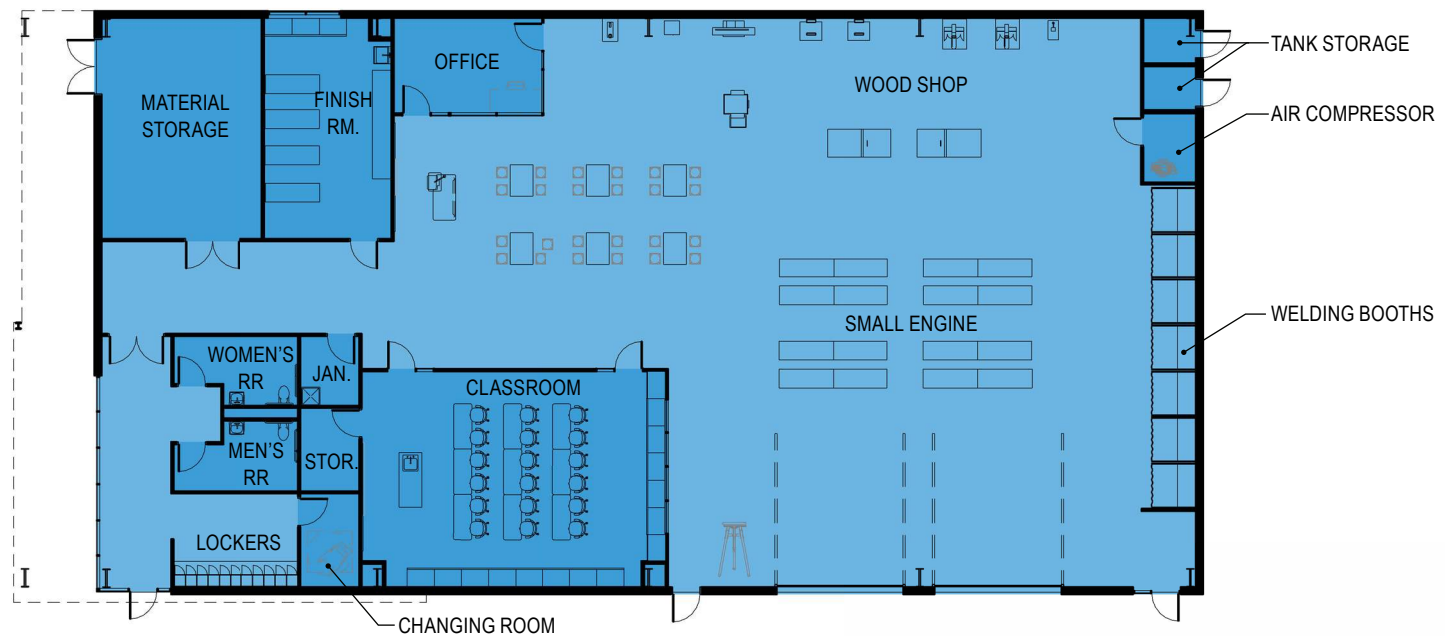


FIGURE 3.3.4: NEW CTE OPTION A

PLANNING-LEVEL COST EST.

Refer to Page 44 for the planning-level opinion of probable construction cost for the new Construction & Technical Education building.



Key

- New Addition
- Renovation
- Existing



3.4 JUNIOR/SENIOR HIGH SCHOOL

NEW CONSTRUCTION/RENOVATION

The proposed renovations to the Jr./Sr. High School are coordinated with the development of the new Career and Technical Education (CTE) building, allowing several existing spaces to be repurposed to better support current educational and athletic needs. Upon completion of the

new CTE facility, the existing auto shop will be renovated into a dedicated fitness center, while the existing wood shop will be converted into a health classroom with adjacent storage.

Additional interior renovations focus on improving

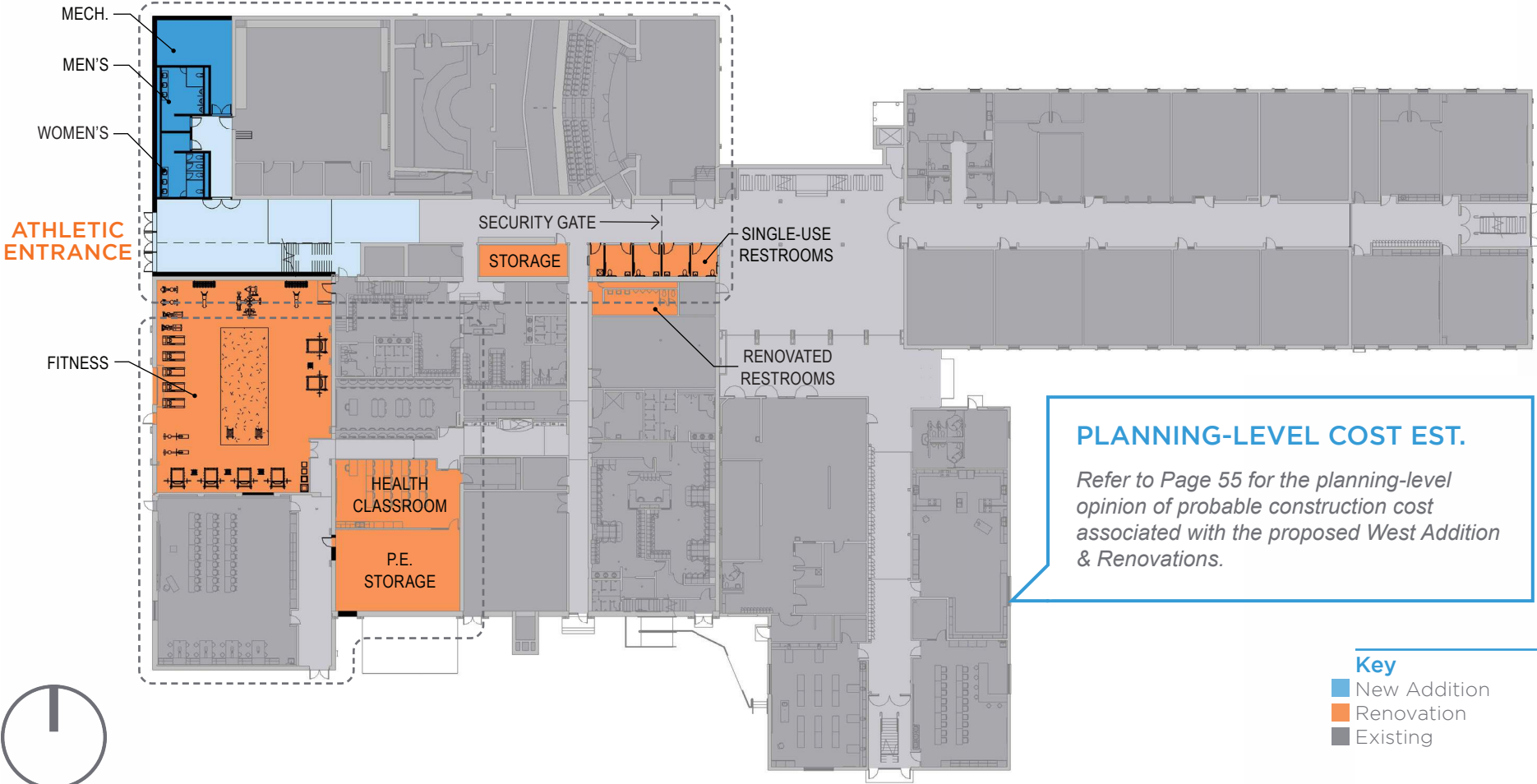


FIGURE 3.4.1: JR/SR HIGH UPPER LEVEL

building functionality and support spaces. The former concession area, currently utilized for theater storage, will be repurposed into single-user restrooms, and the existing lower-level boys restroom will be renovated to improve accessibility and functionality. On the upper level, the existing concession stand will be converted into athletic storage, as concession

operations will be relocated to the proposed west athletic entrance addition. This new addition will serve as the primary public entrance for athletic events and provide expanded commons space, public restrooms, and a new concessions area, enhancing circulation, event operations, and the overall visitor experience.

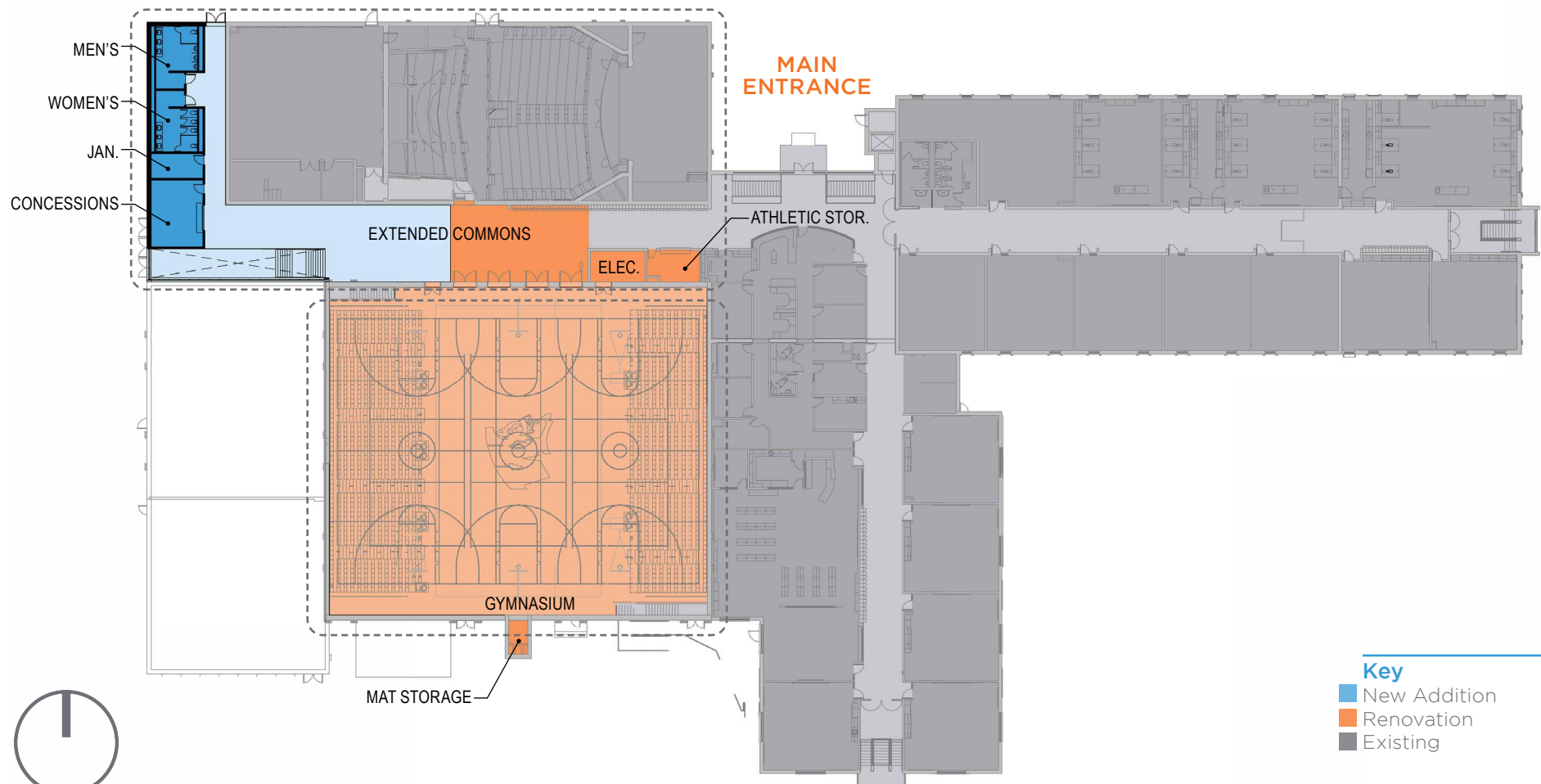


FIGURE 3.4.2: HIGH SCHOOL FITNESS & CLASSROOM RENOVATIONS

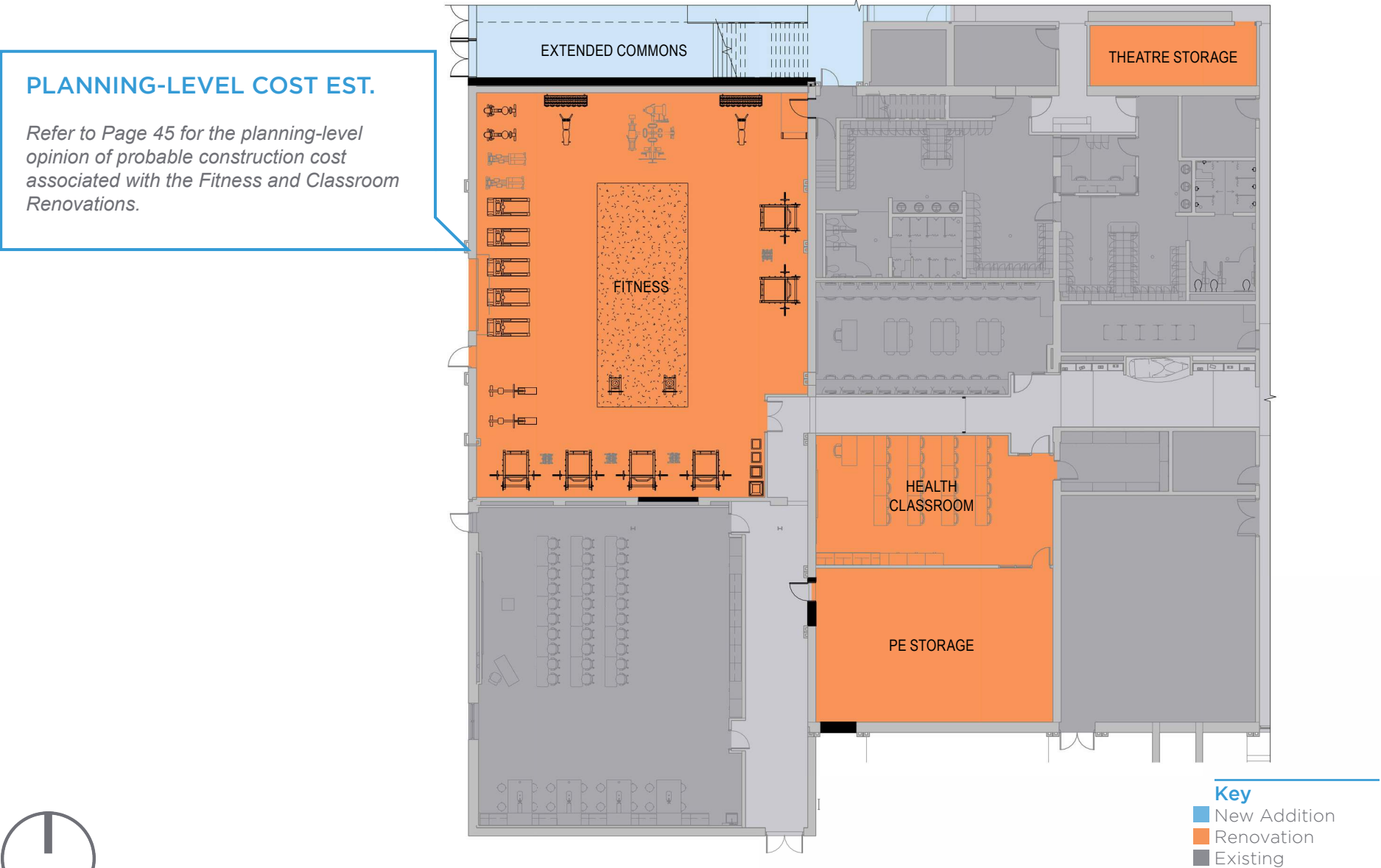
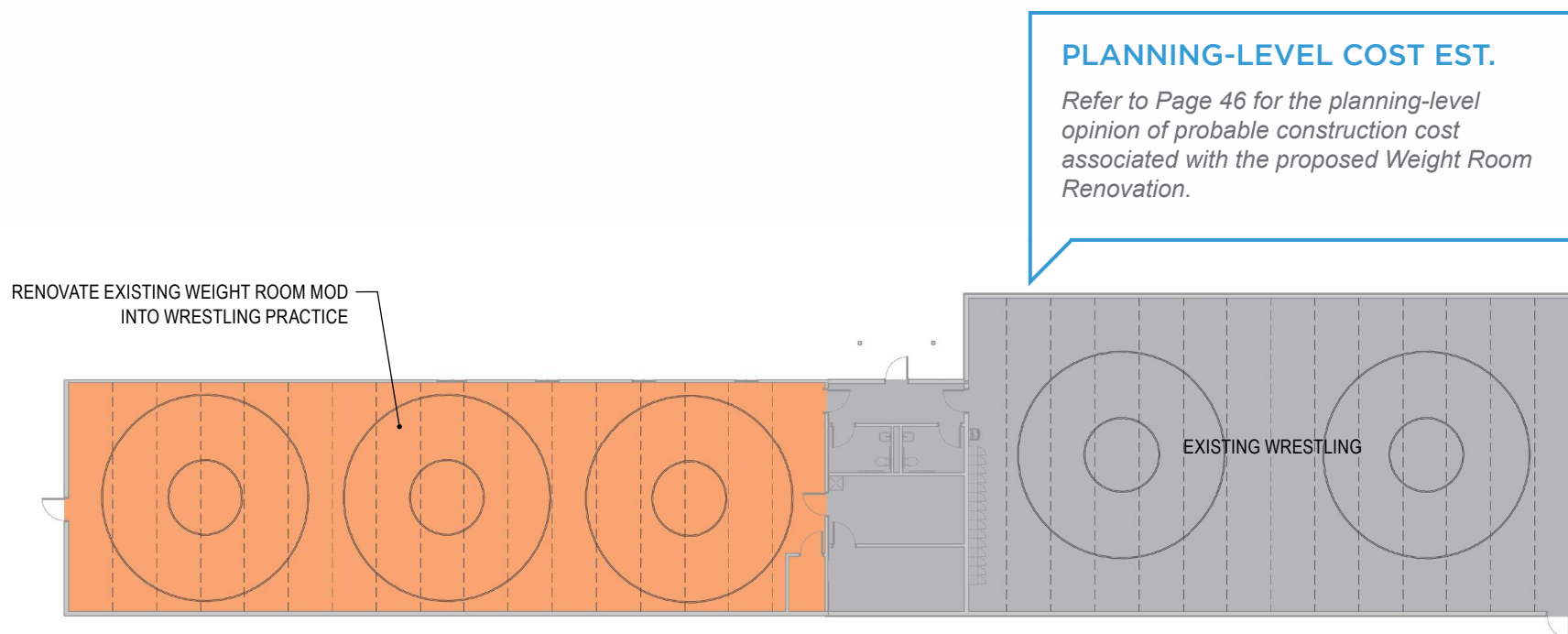


FIGURE 3.4.3: WEIGHT ROOM MOD RENOVATION



August 10th, 2026

Key

- New Addition
- Renovation
- Existing

3.5 KERN TRACK & FIELD

RENOVATION

Implementation of the Kern Track & Field improvements is organized into four phases to allow the district to strategically invest in the facility while maintaining continued use throughout construction. Phase 1 includes new spectator amenities consisting of replacement bleachers, a new press box, concessions,

public restrooms, retaining walls, site grading, and the renovation of the existing concessions and restroom facilities into team locker rooms. Phase 2 focuses on site enhancements, including paving the existing gravel parking lot, construction of terraced spectator seating, retaining walls, and associated earthwork. Phase



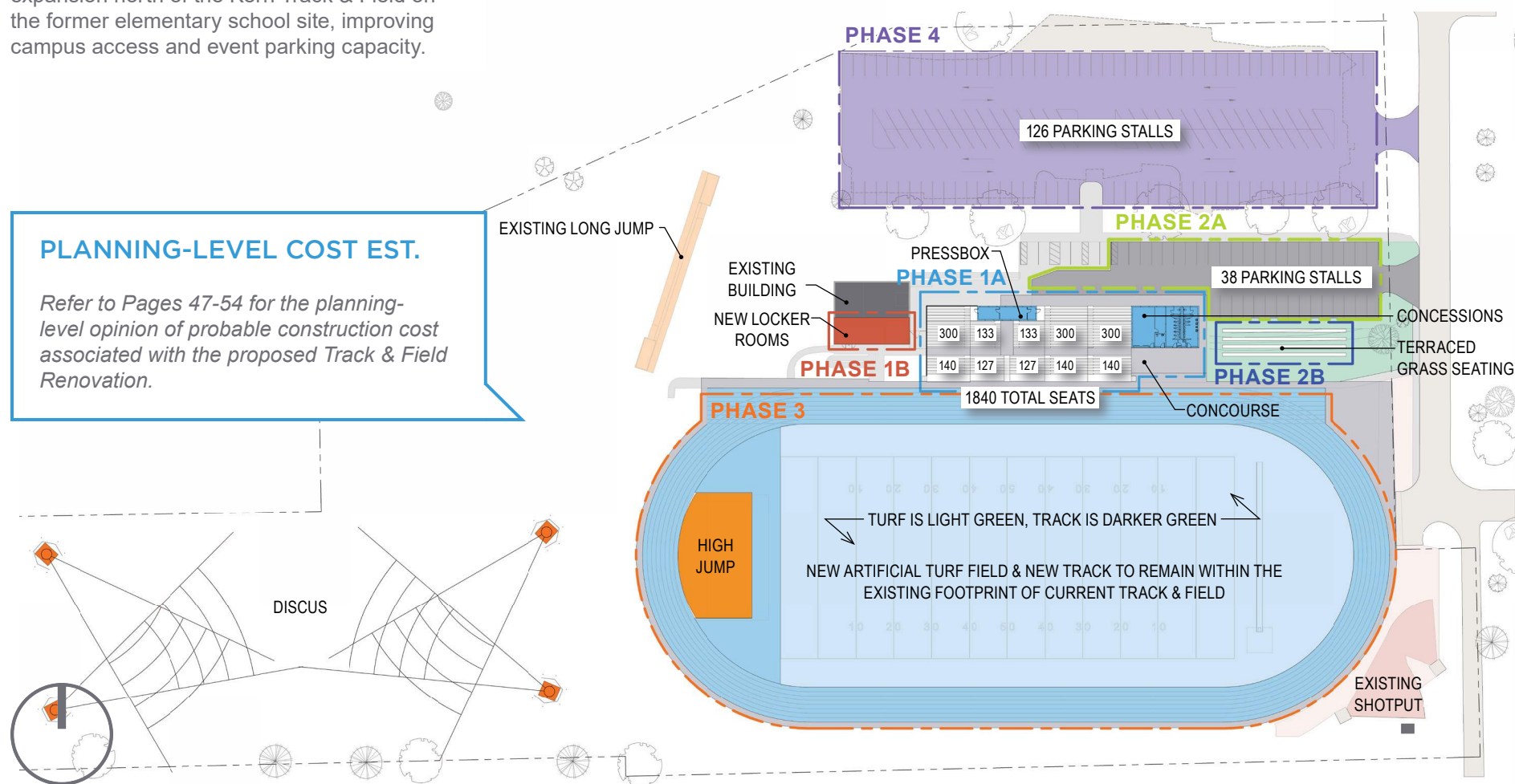
Fig. 3.5.1: Birds-eye view, Kern Track & Field

FIGURE 3.5.2: TRACK & FIELD PHASING PLAN

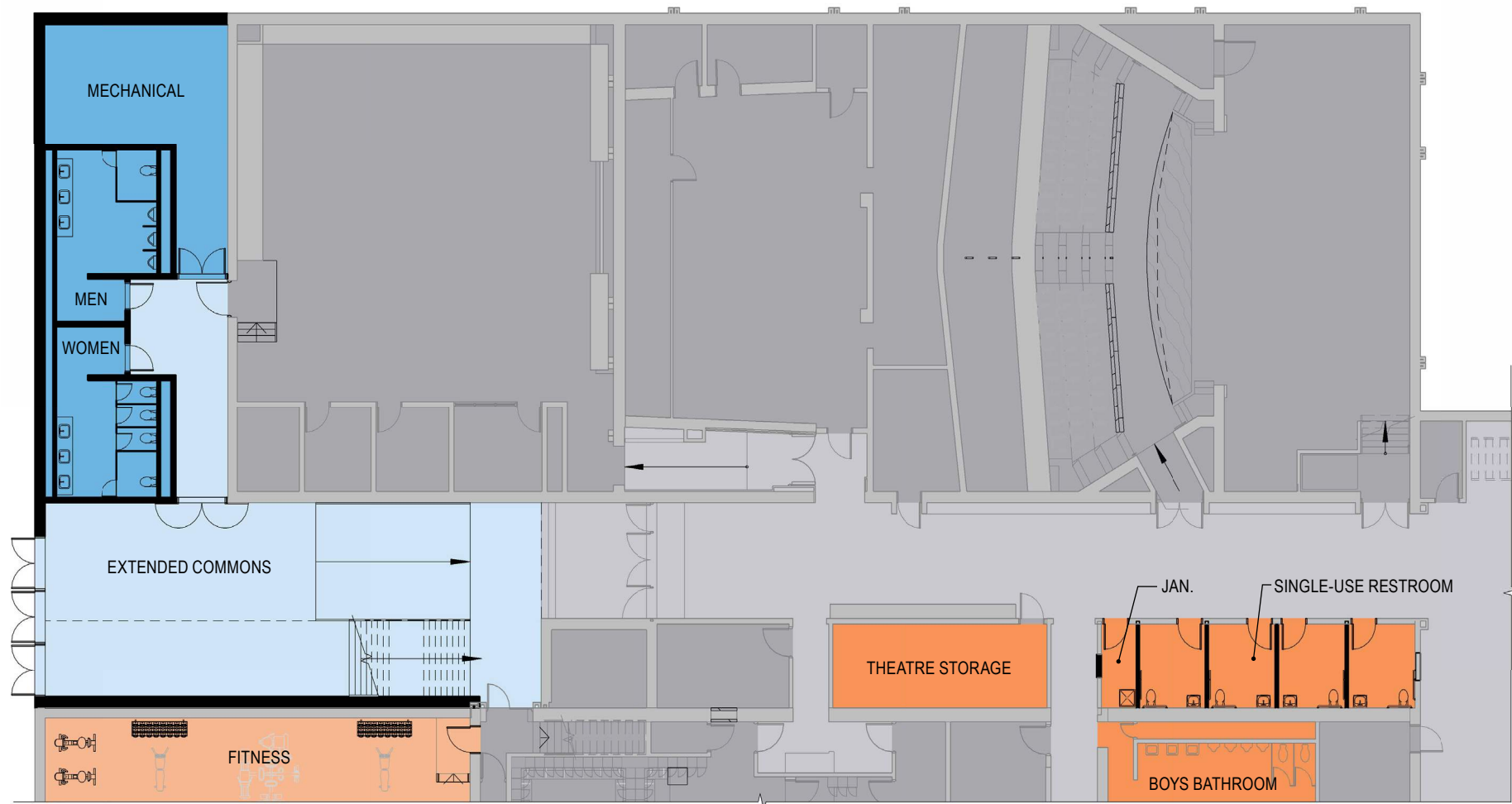
3 delivers the primary athletic improvements with a new synthetic turf field, replacement track surface, upgraded field event facilities, and supporting site grading. Phase 4 completes the master plan with construction of a new parking expansion north of the Kern Track & Field on the former elementary school site, improving campus access and event parking capacity.

PLANNING-LEVEL COST EST.

Refer to Pages 47-54 for the planning-level opinion of probable construction cost associated with the proposed Track & Field Renovation.



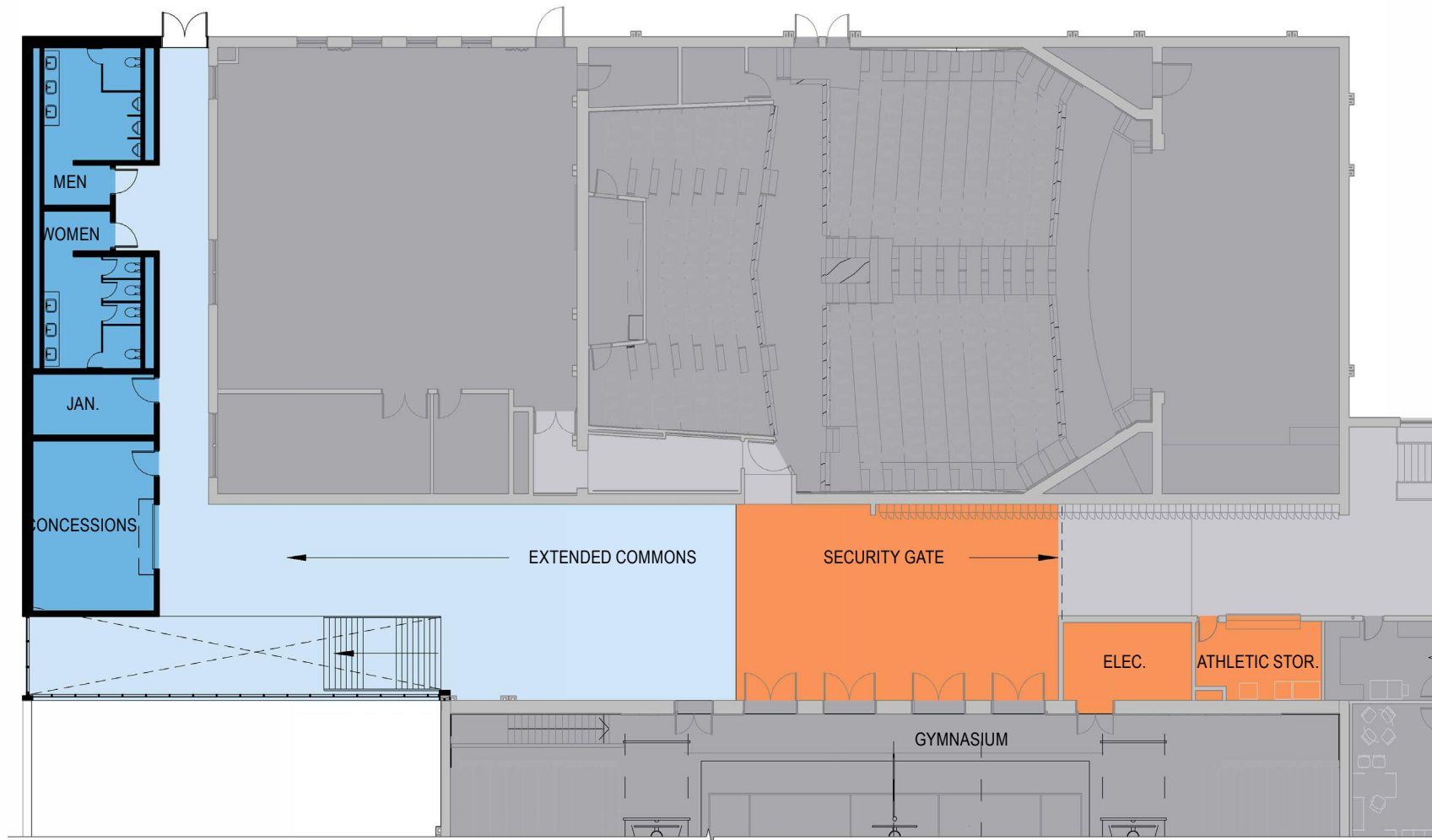
3.6 WEST ADDITION - NEW CONST + RENO



- Key**
- New Addition
 - Renovation
 - Existing



FIGURE 3.6.1: WEST ATHLETIC ENTRY ADDITION - UPPER LEVEL



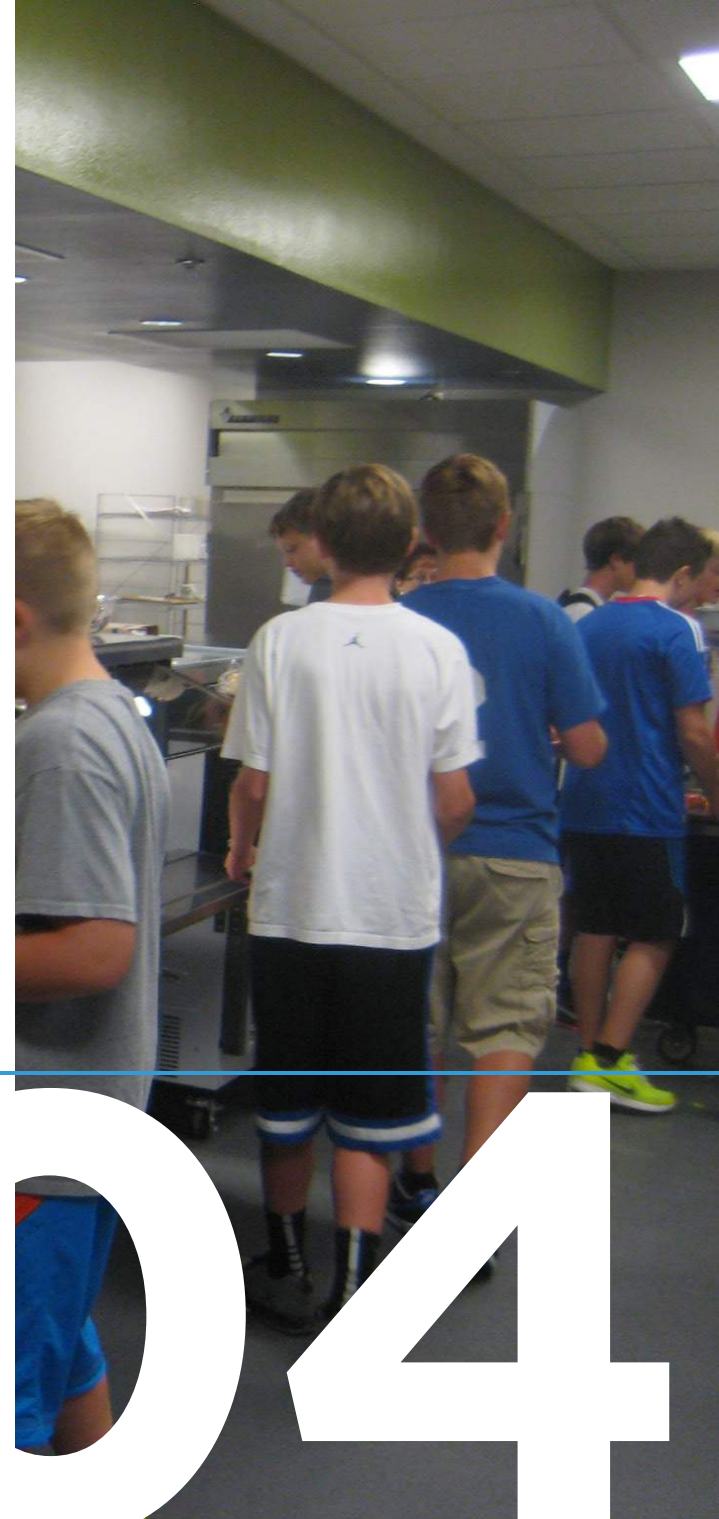
Key

- New Addition
- Renovation
- Existing



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ESTIMATED FISCAL IMPACTS



4.1 OVERALL PROJECT SUMMARY

The conceptual cost estimates in this master plan provide a preliminary range of anticipated construction costs for the recommended improvements to the Wayne Junior/Senior High School athletic facilities. The estimates include breakouts for the new west entry addition, gymnasium renovation, lower-level restroom renovations, new Career and Technical Education (CTE), fitness and classroom renovations, wrestling room improvements, and phased

improvements to Kern Track & Field. Based on the overall current scope and planning assumptions, the total cost is estimated to range from approximately \$14.3 million to \$17.7 million. These estimates are intended to help the District plan for long-term improvements, establish priorities, and evaluate potential project phasing. Because the projects are still in the conceptual planning stage, these figures should be considered preliminary and will change as the

PROJECT / PHASE	ESTIMATED LOW	ESTIMATED HIGH
Gymnasium Renovation & Equipment	\$930,350	\$1,310,946
Lower Restroom Renovation	\$235,625	\$290,000
CTE Building Addition	\$2,712,500	\$3,293,750
Fitness & Classroom Renovation	\$1,902,000	\$2,060,500
Wrestling Room Renovation	\$332,000	\$498,000
West Addition (New Construction + Renovation)	\$3,353,375	\$3,732,500
TRACK & FIELD – ALL PHASES		
Phase 1A – Bleachers, Press Box, Concessions, Grading	\$1,565,675	\$2,108,500
Phase 1B – Initial Parking	\$133,500	\$207,000
Phase 2A – Renovate Concessions to Locker Rooms	\$390,000	\$455,000
Phase 2B – Terraced Grass Seating	\$100,000	\$190,000
Phase 3 – Turf Field, Track, Field Events – Option A	\$2,106,600	\$2,896,500
Phase 4 – Parking Expansion	\$617,800	\$1,080,900
Track & Field – All Phases Subtotal (Option A)	\$4,913,575	\$6,937,900
GRAND TOTAL – BASE YEAR 2026 (OPTION A)	\$14,379,425	\$18,123,596

* All costs are ROM estimates. Final costs will vary based on design development, site conditions, and contractor bids.

* Base year 2026; escalation at 4% compounded annually. Grand total reflects Track Option A (Synthetic Turf + Polyurethane Track).

4.2 ESCALATION FORECAST - ALL PHASES

scope, design, and construction schedule are developed. The escalation analysis also shows how construction costs may increase if projects are delayed. Final costs will depend on the completed design, material and labor costs, bidding conditions, construction timing, and overall market conditions.

4% ANNUAL ESCALATION COMPOUNDED | BASE YEAR 2026 THROUGH 2031

PHASE	2026	2027	2028	2029	2030	2031
LOW / HIGH ESTIMATE	BASE YEAR	+4%	+8%	+12%	+16%	+20%
Gymnasium – Low	\$930,350	\$967,564	\$1,006,267	\$1,046,517	\$1,088,378	\$1,131,913
Gymnasium – High	\$1,310,946	\$1,363,384	\$1,417,919	\$1,474,636	\$1,533,621	\$1,594,966
Lower Restroom Reno – Low	\$235,625	\$245,050	\$254,852	\$265,046	\$275,648	\$286,674
Lower Restroom Reno – High	\$290,000	\$301,600	\$313,664	\$326,211	\$339,259	\$352,829
CTE Building Addition – Low	\$2,712,500	\$2,821,000	\$2,933,840	\$3,051,194	\$3,173,241	\$3,300,171
CTE Building Addition – High	\$3,293,750	\$3,425,500	\$3,562,520	\$3,705,021	\$3,853,222	\$4,007,350
Fitness & Classrooms – Low	\$1,902,000	\$1,978,080	\$2,057,203	\$2,139,491	\$2,225,071	\$2,314,074
Fitness & Classrooms – High	\$2,060,500	\$2,142,920	\$2,228,637	\$2,317,782	\$2,410,494	\$2,506,913
Wrestling Room Reno – Low	\$332,000	\$345,280	\$359,091	\$373,455	\$388,393	\$403,929
Wrestling Room Reno – High	\$498,000	\$517,920	\$538,637	\$560,182	\$582,590	\$605,893
West Addition – Low	\$3,353,375	\$3,487,510	\$3,627,010	\$3,772,091	\$3,922,974	\$4,079,893
West Addition – High	\$3,732,500	\$3,881,800	\$4,037,072	\$4,198,555	\$4,366,497	\$4,541,157
Track & Field All Phases (Opt A) – Low	\$4,913,575	\$5,110,118	\$5,314,523	\$5,527,104	\$5,748,188	\$5,978,115
Track & Field All Phases (Opt A) – High	\$6,937,900	\$7,215,416	\$7,504,033	\$7,804,194	\$8,116,362	\$8,441,016
GRAND TOTAL – Low	\$14,379,425	\$14,954,602	\$15,552,786	\$16,174,898	\$16,821,893	\$17,494,769
GRAND TOTAL – High	\$18,123,596	\$18,848,540	\$19,602,481	\$20,386,581	\$21,202,044	\$22,050,126
<i>Annual Escalation Rate</i>	—	+4.0%	+4.0%	+4.0%	+4.0%	+4.0%

* Base year (2026) reflects current ROM with no escalation. Track shown as Option A.

4.3 GYMNASIUM RENOVATION & EQUIPMENT

COURT, BLEACHERS, LIGHTING, SOUND, EQUIPMENT & FURNISHINGS

COMPONENT	QTY / MEASURE	RATE (LOW)	RATE (HIGH)	TOTAL / RANGE
Court Floor (12,275 SF)	12,275 SF	\$18/SF	\$22/SF	\$220,950 – \$270,050
Bleachers – Home Side (89.5 LF, 14 rows)	89.5 LF / 14 rows			\$175,420
Bleachers – Visitor Side (89.5 LF, 11 rows)	89.5 LF / 11 rows			\$137,830
Backstops – Forward Fold (4 units)	4 units	\$10,000	\$20,666	\$40,000 – \$82,664
Backstops – Side Fold (2 units)	2 units	\$12,000	\$21,666	\$24,000 – \$43,332
Motorized Curtain	Lump Sum			\$18,000
Wrestling Mat Lift	Lump Sum			\$30,000
Power Touch 4 Controller System	Lump Sum			\$10,000
Upgrade Lighting	Lump Sum	\$60,000	\$100,000	\$60,000 – \$100,000
Upgrade Sound System	Lump Sum	\$20,000	\$45,000	\$20,000 – \$45,000
Court Floor Tarp	Lump Sum			\$15,000
Scorer's Table	Lump Sum			\$7,000
Wall Pads (30 LF)	30 LF	\$150/LF		\$4,500
Volleyball Standards (3 units)	3 units	\$6,000 ea		\$18,000
Paint (25,350 SF)	25,350 SF	\$4/SF	\$5/SF	\$101,400 – \$126,750
Banners (55 banners)	55 banners	\$150 ea	\$400 ea	\$8,250 – \$22,000
Doors (4 units)	4 units	\$10,000 ea		\$40,000
GYMNASIUM TOTAL				\$930,350 – \$1,310,946

* Bleachers: \$313,250 combined. Backstops: \$64,000–\$125,996 combined. Lighting: \$60K–\$100K. Sound: \$20K–\$45K.

	BASE YEAR	+4%	+8%	+12%	+16%	+20%
Low Estimate	\$930,350	\$967,564	\$1,006,267	\$1,046,517	\$1,088,378	\$1,131,913
High Estimate	\$1,310,946	\$1,363,384	\$1,417,919	\$1,474,636	\$1,533,621	\$1,594,966
<i>Annual Escalation Rate</i>	—	+4.0%	+4.0%	+4.0%	+4.0%	+4.0%

4.4 LOWER RESTROOM RENOVATION

725 SF | \$325–\$400/SF

COMPONENT	QTY / MEASURE	RATE (LOW)	RATE (HIGH)	TOTAL / RANGE
Lower Restroom Renovation	725 SF	\$325/SF	\$400/SF	\$235,625 – \$290,000
PROJECT TOTAL				\$235,625 – \$290,000

ESTIMATE	2026	2027	2028	2029	2030	2031
	BASE YEAR	+4%	+8%	+12%	+16%	+20%
Low Estimate	\$235,625	\$245,050	\$254,852	\$265,046	\$275,648	\$286,674
High Estimate	\$290,000	\$301,600	\$313,664	\$326,211	\$339,259	\$352,829
<i>Annual Escalation Rate</i>	—	+4.0%	+4.0%	+4.0%	+4.0%	+4.0%

4.5 CTE BUILDING ADDITION - NEW CONSTRUCTION

7,750 SF | \$350–\$425/SF

COMPONENT	QTY / MEASURE	RATE (LOW)	RATE (HIGH)	TOTAL / RANGE
CTE Building – New Construction	7,750 SF	\$350/SF	\$425/SF	\$2,712,500 – \$3,293,750
PROJECT TOTAL				\$2,712,500 – \$3,293,750

ESTIMATE	2026	2027	2028	2029	2030	2031
	BASE YEAR	+4%	+8%	+12%	+16%	+20%
Low Estimate	\$2,712,500	\$2,821,000	\$2,933,840	\$3,051,194	\$3,173,241	\$3,300,171
High Estimate	\$3,293,750	\$3,425,500	\$3,562,520	\$3,705,021	\$3,853,222	\$4,007,350
Annual Escalation Rate	—	+4.0%	+4.0%	+4.0%	+4.0%	+4.0%

4.6 FITNESS & CLASSROOM RENOVATION

6,340 SF | \$300–\$325/SF

COMPONENT	QTY / MEASURE	RATE (LOW)	RATE (HIGH)	TOTAL / RANGE
Fitness & Classroom Renovation	6,340 SF	\$300/SF	\$325/SF	\$1,902,000 – \$2,060,500
PROJECT TOTAL				\$1,902,000 – \$2,060,500

ESTIMATE	2026	2027	2028	2029	2030	2031
	BASE YEAR	+4%	+8%	+12%	+16%	+20%
Low Estimate	\$1,902,000	\$1,978,080	\$2,057,203	\$2,139,491	\$2,225,071	\$2,314,074
High Estimate	\$2,060,500	\$2,142,920	\$2,228,637	\$2,317,782	\$2,410,494	\$2,506,913
<i>Annual Escalation Rate</i>	—	+4.0%	+4.0%	+4.0%	+4.0%	+4.0%

4.7 WRESTLING ROOM RENOVATION

3,320 SF | \$100–\$150/SF | FURNACE, LIGHTING, FLOORING, MATS & WALL MATS

COMPONENT	QTY / MEASURE	RATE (LOW)	RATE (HIGH)	TOTAL / RANGE
Wrestling Room Renovation	3,320 SF	\$100/SF	\$150/SF	\$332,000 – \$498,000
PROJECT TOTAL				\$332,000 – \$498,000

* Scope: new furnace, new lights, flooring, mats, and wall mats.

ESTIMATE	2026	2027	2028	2029	2030	2031
	BASE YEAR	+4%	+8%	+12%	+16%	+20%
Low Estimate	\$332,000	\$345,280	\$359,091	\$373,455	\$388,393	\$403,929
High Estimate	\$498,000	\$517,920	\$538,637	\$560,182	\$582,590	\$605,893
Annual Escalation Rate	—	+4.0%	+4.0%	+4.0%	+4.0%	+4.0%

4.8A TRACK & FIELD - PHASE 1A

BLEACHERS, PRESS BOX, CONCESSIONS, RETAINING WALLS & SITE GRADING

COMPONENT	QTY	RATE (LOW)	RATE (HIGH)	TOTAL RANGE
Site Rough Grading – Phase 1A Area	46,900 SF	\$2/SF	\$5/SF	\$93,800 – \$234,500
Concrete Sitework – Pedestrian Walks (4")	4,000 SF	\$6/SF	\$10/SF	\$24,000 – \$40,000
Retaining Walls	215 LF	\$125/LF	\$200/LF	\$26,875 – \$43,000
12'x40' Prefab Press Box	Lump Sum	\$150,000	\$200,000	\$150,000 – \$200,000
Bleachers (1,840 seats)	1,840 seats	\$275/seat	\$400/seat	\$506,000 – \$736,000
Restrooms / Concessions – New Construction	1,800 SF	\$425/SF	\$475/SF	\$765,000 – \$855,000
PHASE 1A TOTAL				\$1,565,675 – \$2,108,500

* Phase 1A site rough grading covers bleachers area and concessions building area. Does NOT include new field lighting.

ESTIMATE	2026	2027	2028	2029	2030	2031
	BASE YEAR	+4%	+8%	+12%	+16%	+20%
Low Estimate	\$1,565,675	\$1,628,302	\$1,693,434	\$1,761,171	\$1,831,618	\$1,904,883
High Estimate	\$2,108,500	\$2,192,840	\$2,280,554	\$2,371,776	\$2,466,647	\$2,565,313
<i>Annual Escalation Rate</i>	—	+4.0%	+4.0%	+4.0%	+4.0%	+4.0%

4.8A TRACK & FIELD - PHASE 1B

INITIAL PARKING

COMPONENT	QTY	RATE (LOW)	RATE (HIGH)	TOTAL RANGE
Concrete Parking (6" thickness)	13,500 SF	\$9/SF	\$14/SF	\$121,500 – \$189,000
Curb & Gutter	600 LF	\$20/LF	\$30/LF	\$12,000 – \$18,000
PHASE 1B TOTAL				\$133,500 – \$207,000

* Concrete parking 6" thickness. Curb & gutter at \$20–\$30/LF.

ESTIMATE	2026	2027	2028	2029	2030	2031
	BASE YEAR	+4%	+8%	+12%	+16%	+20%
Low Estimate	\$133,500	\$138,840	\$144,394	\$150,169	\$156,176	\$162,423
High Estimate	\$207,000	\$215,280	\$223,891	\$232,847	\$242,161	\$251,847
Annual Escalation Rate	—	+4.0%	+4.0%	+4.0%	+4.0%	+4.0%

4.8B TRACK & FIELD - PHASE 2A

RENOVATE EXISTING CONCESSIONS TO LOCKER ROOMS

COMPONENT	QTY	RATE (LOW)	RATE (HIGH)	TOTAL RANGE
Renovate Existing Concessions to Locker Rooms	1,300 SF	\$300/SF	\$350/SF	\$390,000 – \$455,000
PHASE 2A TOTAL				\$390,000 – \$455,000

* Repurposes existing concession building to serve as team locker rooms for athletic programs.

ESTIMATE	2026	2027	2028	2029	2030	2031
	BASE YEAR	+4%	+8%	+12%	+16%	+20%
Low Estimate	\$390,000	\$405,600	\$421,824	\$438,697	\$456,245	\$474,495
High Estimate	\$455,000	\$473,200	\$492,128	\$511,813	\$532,286	\$553,577
<i>Annual Escalation Rate</i>	—	+4.0%	+4.0%	+4.0%	+4.0%	+4.0%

4.8B TRACK & FIELD - PHASE 2B

TERRACED GRASS SEATING – RETAINING WALL & EARTHWORK

COMPONENT	QTY	RATE (LOW)	RATE (HIGH)	TOTAL RANGE
Terraced Grass Seating – Retaining Wall & Earthwork	Lump Sum	\$80,000	\$150,000	\$80,000 – \$150,000
Berm Grading & Seeding	Lump Sum	\$20,000	\$40,000	\$20,000 – \$40,000
PHASE 2B TOTAL				\$100,000 – \$190,000

* Terraced berm seating along the east side of the stadium, honoring the character of the original hillside seating.

ESTIMATE	2026	2027	2028	2029	2030	2031
	BASE YEAR	+4%	+8%	+12%	+16%	+20%
Low Estimate	\$100,000	\$104,000	\$108,160	\$112,486	\$116,986	\$121,665
High Estimate	\$190,000	\$197,600	\$205,504	\$213,724	\$222,273	\$231,164
Annual Escalation Rate	—	+4.0%	+4.0%	+4.0%	+4.0%	+4.0%

4.8C TRACK & FIELD - PHASE 3

TURF FIELD, TRACK SURFACE, FIELD EVENTS & SITE GRADING | TWO OPTIONS

PHASE 3 – COMMON SCOPE (BOTH OPTIONS)

COMPONENT	QTY	RATE (LOW)	RATE (HIGH)	TOTAL RANGE
Site Rough Grading – Track, Turf & Surrounding Area	161,300 SF	\$2/SF	\$5/SF	\$322,600 – \$806,500
Field Events (runways, landing areas, shot put)	Lump Sum	\$160,000	\$200,000	\$160,000 – \$200,000
Concrete Sitework – Pedestrian Walks (4")	4,000 SF	\$6/SF	\$10/SF	\$24,000 – \$40,000

OPTION A – SYNTHETIC TURF FIELD + POLYURETHANE TRACK SURFACE

COMPONENT	QTY	RATE (LOW)	RATE (HIGH)	TOTAL RANGE
Synthetic Turf Field (90,300 SF)	90,300 SF	—	—	\$900,000 – \$1,100,000
PT Track Running Area & D-Area w/ Base Mat	Lump Sum	\$700,000	\$750,000	\$700,000 – \$750,000
PHASE 3 TOTAL – OPTION A (incl. common scope)				\$2,106,600 – \$2,896,500

* PT track: polyurethane with base mat. Turf includes laser grading, subdrainage, aggregate base, synthetic turf, nailer board, and goal posts.

OPTION B – NATURAL GRASS FIELD (RECROWN) + ASPHALT BASE TRACK

COMPONENT	QTY	RATE (LOW)	RATE (HIGH)	TOTAL RANGE
Natural Grass Field – Recrown & Reseed	90,300 SF	\$0.50/SF	\$1.00/SF	\$45,150 – \$90,300
Asphalt Base Track Surface	Lump Sum	\$500,000	\$550,000	\$500,000 – \$550,000
PHASE 3 TOTAL – OPTION B (incl. common scope)				\$1,051,750 – \$1,686,800

* Option B: Natural grass field recrowning and reseeding; asphalt base track in lieu of polyurethane. Saves approx. \$200,000–\$350,000 vs Option A. Does NOT include new field lighting.

4.8C TRACK & FIELD - PHASE 3 CONTINUED

ESTIMATE	2026	2027	2028	2029	2030	2031
	BASE YEAR	+4%	+8%	+12%	+16%	+20%
Low Estimate	\$2,106,600	\$2,190,864	\$2,278,499	\$2,369,639	\$2,464,424	\$2,563,001
High Estimate	\$2,896,500	\$3,012,360	\$3,132,854	\$3,258,169	\$3,388,495	\$3,524,035
Annual Escalation Rate	—	+4.0%	+4.0%	+4.0%	+4.0%	+4.0%

4.8D TRACK & FIELD - PHASE 4

PARKING EXPANSION + SITE GRADING

COMPONENT	QTY	RATE (LOW)	RATE (HIGH)	TOTAL RANGE
Site Rough Grading – Parking Expansion	64,150 SF	\$2/SF	\$5/SF	\$128,300 – \$320,750
Concrete Parking (6" thickness)	51,800 SF	\$9/SF	\$14/SF	\$466,200 – \$725,200
Curb & Gutter	1,165 LF	\$20/LF	\$30/LF	\$23,300 – \$34,950
PHASE 4 TOTAL				\$617,800 – \$1,080,900

* Phase 4 rough grading: 64,150 SF at \$2–\$5/SF. Concrete parking 6" thickness: 51,800 SF.

ESTIMATE	2026	2027	2028	2029	2030	2031
	BASE YEAR	+4%	+8%	+12%	+16%	+20%
Low Estimate	\$617,800	\$642,512	\$668,212	\$694,941	\$722,739	\$751,648
High Estimate	\$1,080,900	\$1,124,136	\$1,169,101	\$1,215,865	\$1,264,500	\$1,315,080
<i>Annual Escalation Rate</i>	—	+4.0%	+4.0%	+4.0%	+4.0%	+4.0%

4.8E TRACK & FIELD - ALL PHASES SUMMARY

PHASE	LOW TOTAL	HIGH TOTAL	NOTE
Phase 1A – Bleachers, Press Box, Concessions, Grading	\$1,565,675	\$2,108,500	
Phase 1B – Initial Parking	\$133,500	\$207,000	
Phase 2A – Renovate Concessions to Locker Rooms	\$390,000	\$455,000	
Phase 2B – Terraced Grass Seating	\$100,000	\$190,000	
Phase 3 – Option A (Synthetic Turf + PT Track)	\$2,106,600	\$2,896,500	Primary
Phase 3 – Option B (Natural Grass + Asphalt Track)	\$1,051,750	\$1,686,800	Alternate
Phase 4 – Parking Expansion	\$617,800	\$1,080,900	
ALL PHASES TOTAL (Option A)	\$4,913,575	\$6,937,900	

* All Phases Total reflects Option A (Synthetic Turf + Polyurethane Track). Option B reduces Phase 3 by approx. \$200,000–\$350,000.

ESTIMATE	2026	2027	2028	2029	2030	2031
	BASE YEAR	+4%	+8%	+12%	+16%	+20%
Low Estimate	\$4,913,575	\$5,110,118	\$5,314,523	\$5,527,104	\$5,748,188	\$5,978,115
High Estimate	\$6,937,900	\$7,215,416	\$7,504,033	\$7,804,194	\$8,116,362	\$8,441,016
<i>Annual Escalation Rate</i>	—	+4.0%	+4.0%	+4.0%	+4.0%	+4.0%

4.9 WEST ADDITION - NEW CONST. + RENO.

6,835 SF TOTAL | NEW CONSTRUCTION: \$425–\$475/SF | RENOVATION: \$300–\$325/SF

COMPONENT	QTY / MEASURE	RATE (LOW)	RATE (HIGH)	TOTAL / RANGE
New Construction Area	3,045–3,790 SF	\$425/SF	\$475/SF	\$2,904,875 – \$3,246,625
Renovation Area	1,495 SF	\$300/SF	\$325/SF	\$448,500 – \$485,875
WEST ADDITION TOTAL (6,835 SF combined)				\$3,353,375 – \$3,732,500

* New construction SF range: 3,045–3,790 SF. Renovation: 1,495 SF.

ESTIMATE	2026	2027	2028	2029	2030	2031
	BASE YEAR	+4%	+8%	+12%	+16%	+20%
Low Estimate	\$3,353,375	\$3,487,510	\$3,627,010	\$3,772,091	\$3,922,974	\$4,079,893
High Estimate	\$3,732,500	\$3,881,800	\$4,037,072	\$4,198,555	\$4,366,497	\$4,541,157
<i>Annual Escalation Rate</i>	—	+4.0%	+4.0%	+4.0%	+4.0%	+4.0%

Memorandum

RE: LB 399 - Americanism Meeting Notes

WCS COMMITTEE ON AMERICAN CIVICS CHECKLIST

For the calendar year 2026, the Board appointed the following three members to serve on the Committee on American Civics: Jodi Pulfer, Jaime Manz, and Sylvia Ruhl.

The Committee on American Civics met on February 4, 2026.

The Committee will accept public testimony on the following date: August 10, 2026.

The Committee completed the following tasks (check when completed):

☒ Minutes of the Committee on American Civics' meetings have been kept and show the time and place of the meeting, which members were present or absent, and the substance and details of all matters discussed.

☒ Confirmed the District's social studies curriculum is aligned with NDE standards.

☒ Confirmed that the District's social studies curriculum stresses the required patriotic themes.

☒ Confirmed that the District's social studies curriculum includes a requirement, in accordance with state law, that high school students (i) complete a written test; (ii) attend a public meeting; or (iii) present or write a paper on an appropriate topic.

☒ Confirmed that the curriculum approved by the Committee is available for public inspection.

☒ Confirmed that the District's social studies curriculum includes all required components, in accordance with state law and NDE standards, including;

(a) one hour per week of patriotic instruction for grade levels below sixth grade;

(b) a set amount of time to teach American history for grade levels from fifth grade to eighth grade; This occurs during 5th and 8th grade, and;

(c) at least two courses in high school that teach American civics. This occurs during 7th grade Civics, 11th grade US History and 12th grade American Government classes.

☒ Confirmed that the District will conduct appropriate patriotic exercises for the following holidays: George Washington's birthday, Abraham Lincoln's birthday, Dr. Martin Luther King, Jr.'s birthday, Native American Heritage Day, Constitution Day, Memorial Day, Veterans Day, and Thanksgiving Day.

Agenda: Curriculum/American Committee on Civics Meeting – Wayne Board of Education

Date: 7-27-26 @ 03:00 PM Wayne Jr/Sr Conference Room

Attendees: Board members; Jodi Pulfer, Jaime Manz, Sylvia Ruhl, Mark Lenihan, Supt.

Agenda of discussion items:

- Americanism report on the communications section of the August 10th school board meeting. This is our annual requirement for public comment.
- Americanism Statute
 - Review components of LB 399 - the committee reviewed the Americanism requirements and went over the checklist.
 - Review the teacher survey on Americanism and Multi-cultural activities.
- Proposed draft standards for social studies.
 - https://www.education.ne.gov/wp-content/uploads/2026/05/NE_Proposed_SS_Standards-final-1.pdf
- Miscellaneous items
 - Science update:
 - Coverage for vacated science position.
 - Budget update
 - Consideration of the approval of the additional 6% tax authority.
 - Consideration of the 26-27 tax request.
 - Future meetings will be held in February and August.
- Questions/discussion:

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

2026/27 PROPERTY TAX REQUEST AUTHORITY CERTIFICATION

WAYNE COMMUNITY SCHOOLS (90-0017-000)

Total Certified Property Tax Request Authority	\$12,250,131
Additional Base Growth % Allowed with Board Approval	6 %
Additional Property Tax Request Authority Allowed with Board Approval	\$900,239
Maximum Certified Property Tax Request Authority Including Board Approved Amount	\$13,150,370

SECTION A TOTAL BASE REVENUE CALCULATION

2025/26 Property Tax	\$10,334,390
2023/24 Other Non-Property Tax	\$1,507,142
2024/25 SPED	\$1,282,004
2025/26 TEEOSA	\$1,880,441
TOTAL BASE REVENUE CALCULATION	\$15,003,977

SECTION B TOTAL BASE GROWTH PERCENTAGE

Base Growth	3.0000 %
Membership Growth	0.9897 %
LEP Growth	0.2165 %
Poverty Growth	0.0464 %
TOTAL BASE GROWTH RATE PERCENTAGE	4.2526 %

SECTION C TOTAL CALCULATED REVENUE CAP FOR 2026/27

(Section A Total x Section B Total)

TOTAL REVENUE CAP	\$15,642,033
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SECTION D TOTAL PROPERTY TAX REQUEST AUTHORITY FOR 2026/27

(Section C Total Revenue Cap minus sum of items listed in this section)

2024/25 Other Non-Property Tax (minus)	\$1,647,529
2025/26 SPED (minus)	\$1,262,418
2026/27 TEEOSA (minus)	\$2,014,634
2025/26 Unused Property Tax Authority (add)	\$1,532,679
TOTAL CERTIFIED PROPERTY TAX REQUEST AUTHORITY	\$12,250,131

SECTIONS E - G ADDITIONAL BOARD APPROVAL INFORMATION

Additional Base Growth % Allowed with Board Approval	6 %
Additional Property Tax Authority Allowed with Board Approval	\$900,239
TOTAL MAXIMUM CERTIFIED PROPERTY TAX REQUEST AUTHORITY INCLUDING BOARD APPROVED	\$13,150,370

Some numbers may be rounded for presentation. For program contacts and additional information on how data was calculated visit www.education.ne.gov/fos/budgeting-school-district/property-tax-authority

NOTICE is hereby given, in compliance with the provisions of Section 5 of 2023 Neb. Laws 243, that the Board of Education for Wayne Community Schools will meet on the 10th day of August, 2026, at 5:00 p.m. in the Wayne Jr/Sr High School Library to discuss, consider and possibly vote to approve an increase to the school district's property tax request authority by an additional six percent, or other maximum amount as permitted by law, above the base growth percentage.



AIA® Document B104® – 2017

Standard Abbreviated Form of Agreement Between Owner and Architect

AGREEMENT made as of the Tenth day of August in the year Two Thousand Twenty Six
(In words, indicate day, month and year.)

BETWEEN the Architect's client identified as the Owner:
(Name, legal status, address and other information)

Wayne Community Schools
611 West 7th Street
Wayne, NE 68787
Telephone: (402) 375-3150

and the Architect:
(Name, legal status, address and other information)

Carlson West Povondra Architects
5060 Dodge Street
Omaha, Nebraska 68132-2965
Telephone: (402) 551-1500

for the following Project:
(Name, location and detailed description)

26146 Wayne CS High School Gym Renovation

The Owner and Architect agree as follows.

ADDITIONS AND DELETIONS:

The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

TABLE OF ARTICLES

1	INITIAL INFORMATION
2	ARCHITECT'S RESPONSIBILITIES
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4	SUPPLEMENTAL AND ADDITIONAL SERVICES
5	OWNER'S RESPONSIBILITIES
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12	SPECIAL TERMS AND CONDITIONS
13	SCOPE OF THE AGREEMENT

ARTICLE 1 INITIAL INFORMATION

§ 1.1 This Agreement is based on the Initial Information set forth below:

(State below details of the Project's site and program, Owner's contractors and consultants, Architect's consultants, Owner's budget for the Cost of the Work, and other information relevant to the Project.)

The project scope will include renovations to the existing high school gymnasium and renovations of the existing lower level restrooms into four individual toilet rooms. Gym renovations will include replacement of the wood flooring, new bleachers, new basketball goals, divider curtain, and changes to the existing entrance doors. Initial project budget for the gymnasium is between \$1,000,000 to \$1,250,000. Initial project budget for the restroom renovation is between \$250,000 to \$300,000.

§ 1.2 The Owner and Architect may rely on the Initial Information. Both parties, however, recognize that such information may materially change and, in that event, the Owner and the Architect shall appropriately adjust the schedule, the Architect's services and the Architect's compensation. The Owner shall adjust the Owner's budget for the Cost of the Work and the Owner's anticipated design and construction milestones, as necessary, to accommodate material changes in the Initial Information.

§ 1.3 The parties shall agree upon written protocols governing the transmission and use of, and reliance on, Instruments of Service or any other information or documentation in digital form.

§ 1.3.1 Any use of, or reliance on, all or a portion of a building information model without agreement to written protocols governing the use of, and reliance on, the information contained in the model shall be at the using or relying party's sole risk and without liability to the other party and its contractors or consultants, the authors of, or contributors to, the building information model, and each of their agents and employees.

ARTICLE 2 ARCHITECT'S RESPONSIBILITIES

§ 2.1 The Architect shall provide the professional services set forth in this Agreement consistent with the professional skill and care ordinarily provided by architects practicing in the same or similar locality under the same or similar circumstances. The Architect shall perform its services as expeditiously as is consistent with such professional skill and care and the orderly progress of the Project.

§ 2.2 The Architect shall maintain the following insurance until termination of this Agreement. If any of the requirements set forth below are in addition to the types and limits the Architect normally maintains, the Owner shall pay the Architect as set forth in Section 11.8:

(Identify types and limits of insurance coverage, and other insurance requirements applicable to the Agreement, if any.)

.1 General Liability

Policy limits of not less than One Million Dollars (\$ 1,000,000) for each occurrence and Two Million Dollars (\$ 2,000,000) in the aggregate for bodily injury and property damage.

.2 Automobile Liability

Covering vehicles owned, and non-owned vehicles used, by the Architect with policy limits of not less than One Million Dollars (\$ 1,000,000) per accident for bodily injury, death of any person, and property damage arising out of the ownership, maintenance and use of those motor vehicles, along with any other statutorily required automobile coverage.

.3 Workers' Compensation

At statutory limits.

.4 Professional Liability

Covering negligent acts, errors and omissions in the performance of professional services with policy limits of not less than Three Million Dollars (\$3,000,000) per claim and Three Million Dollars (\$ 3,000,000) in the aggregate.

ARTICLE 3 SCOPE OF ARCHITECT'S BASIC SERVICES

§ 3.1 The Architect's Basic Services consist of those described in this Article 3 and include usual and customary structural, mechanical, and electrical engineering services. Services not set forth in this Article 3 are Supplemental or Additional Services.

§ 3.1.1 The Architect shall coordinate its services with those services provided by the Owner and the Owner's consultants. The Architect shall be entitled to rely on (1) the accuracy and completeness of the services and information furnished by the Owner and (2) the Owner's approvals. The Architect shall provide prompt written notice to the Owner if the Architect becomes aware of any error, omission, or inconsistency in such services or information.

§ 3.1.2 As soon as practicable after the date of this Agreement, the Architect shall submit for the Owner's approval a schedule for the performance of the Architect's services. Once approved by the Owner, time limits established by the schedule shall not, except for reasonable cause, be exceeded by the Architect or Owner. With the Owner's approval, the Architect shall adjust the schedule, if necessary, as the Project proceeds until the commencement of construction.

§ 3.1.3 The Architect shall assist the Owner in connection with the Owner's responsibility for filing documents required for the approval of governmental authorities having jurisdiction over the Project.

§ 3.2 Design Phase Services

§ 3.2.1 The Architect shall review the program and other information furnished by the Owner, and shall review laws, codes, and regulations applicable to the Architect's services.

§ 3.2.2 The Architect shall discuss with the Owner the Owner's program, schedule, budget for the Cost of the Work, Project site, and alternative approaches to design and construction of the Project. The Architect shall reach an understanding with the Owner regarding the Project requirements.

§ 3.2.3 The Architect shall consider the relative value of alternative materials, building systems and equipment, together with other considerations based on program, aesthetics, and any sustainable objectives, in developing a design for the Project that is consistent with the Owner's schedule and budget for the Cost of the Work.

§ 3.2.4 Based on the Project requirements, the Architect shall prepare Design Documents for the Owner's approval consisting of drawings and other documents appropriate for the Project and the Architect shall prepare and submit to the Owner an estimate of the Cost of the Work prepared in accordance with Section 6.3.

§ 3.2.5 The Architect shall submit the Design Documents to the Owner, and request the Owner's approval.

§ 3.3 Construction Documents Phase Services

§ 3.3.1 Based on the Owner's approval of the Design Documents, the Architect shall prepare for the Owner's approval Construction Documents consisting of Drawings and Specifications setting forth in detail the requirements for the construction of the Work. The Owner and Architect acknowledge that in order to construct the Work the Contractor will provide additional information, including Shop Drawings, Product Data, Samples and other similar submittals, which the Architect shall review in accordance with Section 3.4.4.

§ 3.3.2 The Architect shall incorporate the design requirements of governmental authorities having jurisdiction over the Project into the Construction Documents.

§ 3.3.3 The Architect shall submit the Construction Documents to the Owner, update the estimate for the Cost of the Work and advise the Owner of any adjustments to the estimate of the Cost of the Work, take any action required under Section 6.5, and request the Owner's approval.

§ 3.3.4 The Architect, following the Owner's approval of the Construction Documents and of the latest estimate of the Cost of the Work, shall assist the Owner in obtaining bids or proposals and awarding and preparing contracts for construction.

§ 3.4 Construction Phase Services

§ 3.4.1 General

§ 3.4.1.1 The Architect shall provide administration of the Contract between the Owner and the Contractor as set forth below and in AIA Document A104™–2017, Standard Abbreviated Form of Agreement Between Owner and Contractor. If the Owner and Contractor modify AIA Document A104–2017, those modifications shall not affect the Architect's services under this Agreement unless the Owner and the Architect amend this Agreement.

§ 3.4.1.2 The Architect shall advise and consult with the Owner during the Construction Phase Services. The Architect shall have authority to act on behalf of the Owner only to the extent provided in this Agreement. The Architect shall not have control over, charge of, or responsibility for the construction means, methods, techniques, sequences or procedures, or for safety precautions and programs in connection with the Work, nor shall the Architect be responsible for the Contractor's failure to perform the Work in accordance with the requirements of the Contract Documents. The Architect shall be responsible for the Architect's negligent acts or omissions, but shall not have control over or charge of and shall not be responsible for, acts or omissions of the Contractor or of any other persons or entities performing portions of the Work.

§ 3.4.1.3 Subject to Section 4.2, the Architect's responsibility to provide Construction Phase Services commences with the award of the Contract for Construction and terminates on the date the Architect issues the final Certificate for Payment.

§ 3.4.2 Evaluations of the Work

§ 3.4.2.1 The Architect shall visit the site at intervals appropriate to the stage of construction, or as otherwise required in Section 4.2.2, to become generally familiar with the progress and quality of the portion of the Work completed, and to

determine, in general, if the Work observed is being performed in a manner indicating that the Work, when fully completed, will be in accordance with the Contract Documents. However, the Architect shall not be required to make exhaustive or continuous on-site inspections to check the quality or quantity of the Work. On the basis of the site visits, the Architect shall keep the Owner reasonably informed about the progress and quality of the portion of the Work completed, and promptly report to the Owner (1) known deviations from the Contract Documents, (2) known deviations from the most recent construction schedule submitted by the Contractor, and (3) defects and deficiencies observed in the Work.

§ 3.4.2.2 The Architect has the authority to reject Work that does not conform to the Contract Documents and has the authority to require inspection or testing of the Work.

§ 3.4.2.3 The Architect shall interpret and decide matters concerning performance under, and requirements of, the Contract Documents on written request of either the Owner or Contractor. The Architect's response to such requests shall be made in writing within any time limits agreed upon or otherwise with reasonable promptness.

§ 3.4.2.4 When making such interpretations and decisions, the Architect shall endeavor to secure faithful performance by both Owner and Contractor, shall not show partiality to either, and shall not be liable for results of interpretations or decisions rendered in good faith.

§ 3.4.2.5 The Architect shall render initial decisions on Claims between the Owner and Contractor as provided in the Contract Documents.

§ 3.4.3 Certificates for Payment to Contractor

§ 3.4.3.1 The Architect shall review and certify the amounts due the Contractor and shall issue certificates in such amounts. The Architect's certification for payment shall constitute a representation to the Owner, based on the Architect's evaluation of the Work as provided in Section 3.4.2 and on the data comprising the Contractor's Application for Payment, that, to the best of the Architect's knowledge, information and belief, the Work has progressed to the point indicated, the quality of the Work is in accordance with the Contract Documents, and that the Contractor is entitled to payment in the amount certified.

§ 3.4.3.2 The issuance of a Certificate for Payment shall not be a representation that the Architect has (1) made exhaustive or continuous on-site inspections to check the quality or quantity of the Work, (2) reviewed construction means, methods, techniques, sequences or procedures, (3) reviewed copies of requisitions received from Subcontractors and suppliers and other data requested by the Owner to substantiate the Contractor's right to payment, or (4) ascertained how or for what purpose the Contractor has used money previously paid on account of the Contract Sum.

§ 3.4.4 Submittals

§ 3.4.4.1 The Architect shall review and approve, or take other appropriate action, upon the Contractor's submittals such as Shop Drawings, Product Data and Samples, but only for the limited purpose of checking for conformance with information given and the design concept expressed in the Contract Documents. Review of such submittals is not for the purpose of determining the accuracy and completeness of other information such as dimensions, quantities, and installation or performance of equipment or systems, which are the Contractor's responsibility. The Architect's review shall not constitute approval of safety precautions or any construction means, methods, techniques, sequences or procedures.

§ 3.4.4.2 If the Contract Documents specifically require the Contractor to provide professional design services or certifications by a design professional related to systems, materials or equipment, the Architect shall specify the appropriate performance and design criteria that such services must satisfy. The Architect shall review and take appropriate action on Shop Drawings and other submittals related to the Work designed or certified by the Contractor's design professional, provided the submittals bear such professional's seal and signature when submitted to the Architect. The review shall be for the limited purpose of checking for conformance with information given and the design concept expressed in the Contract Documents. The Architect shall be entitled to rely upon, and shall not be responsible for, the adequacy and accuracy of the services, certifications, and approvals performed or provided by such design professionals.

§ 3.4.4.3 The Architect shall review and respond to written requests for information about the Contract Documents. The Architect's response to such requests shall be made in writing within any time limits agreed upon, or otherwise with reasonable promptness.

§ 3.4.5 Changes in the Work

The Architect may order minor changes in the Work that are consistent with the intent of the Contract Documents and do not involve an adjustment in the Contract Sum or an extension of the Contract Time. Subject to Section 4.2.3, the Architect shall prepare Change Orders and Construction Change Directives for the Owner's approval and execution in accordance with the Contract Documents.

§ 3.4.6 Project Completion

The Architect shall conduct inspections to determine the date or dates of Substantial Completion and the date of final completion; issue Certificates of Substantial Completion; forward to the Owner, for the Owner's review and records, written warranties and related documents required by the Contract Documents and received from the Contractor; and issue a final Certificate for Payment based upon a final inspection indicating that, to the best of the Architect's knowledge, information, and belief, the Work complies with the requirements of the Contract Documents.

ARTICLE 4 SUPPLEMENTAL AND ADDITIONAL SERVICES

§ 4.1 Supplemental Services are not included in Basic Services but may be required for the Project. The Architect shall provide the Supplemental Services indicated below, and the Owner shall compensate the Architect as provided in Section 11.2. Supplemental Services may include programming, site evaluation and planning, environmental studies, civil engineering, landscape design, telecommunications/data, security, measured drawings of existing conditions, coordination of separate contractors or independent consultants, detailed cost estimates, on-site project representation beyond requirements of Section 4.2.2, value analysis, interior architectural design, tenant related services, preparation of record drawings, commissioning, sustainable project services, and any other services not otherwise included in this Agreement. *(Identify below the Supplemental Services that the Architect is required to provide and insert a description of each Supplemental Service, if not further described in an exhibit attached to this document.)*

§ 4.2 The Architect may provide Additional Services after execution of this Agreement without invalidating the Agreement. Upon recognizing the need to perform Additional Services, the Architect shall notify the Owner. The Architect shall not provide the Additional Services until the Architect receives the Owner's written authorization. Except for services required due to the fault of the Architect, any Additional Services provided in accordance with this Section 4.2 shall entitle the Architect to compensation pursuant to Section 11.3.

§ 4.2.1 The Architect shall provide services necessitated by a change in the Initial Information, changes in previous instructions or approvals given by the Owner, or a material change in the Project including size; quality; complexity; the Owner's schedule or budget for Cost of the Work; or procurement or delivery method as an Additional Service.

§ 4.2.2 The Architect has included in Basic Services one (1) visit per month to the site by the Architect during construction. The Architect shall conduct site visits in excess of that amount as an Additional Service.

§ 4.2.3 The Architect shall, as an Additional Service, provide services made necessary by a Contractor's proposed change in the Work. The Architect shall prepare revisions to the Architect's Instruments of Service necessitated by Change Orders and Construction Change Directives as an Additional Service.

§ 4.2.4 If the services covered by this Agreement have not been completed within sixteen (16) months of the date of this Agreement, through no fault of the Architect, extension of the Architect's services beyond that time shall be compensated as Additional Services.

ARTICLE 5 OWNER'S RESPONSIBILITIES

§ 5.1 Unless otherwise provided for under this Agreement, the Owner shall provide information in a timely manner regarding requirements for and limitations on the Project, including a written program which shall set forth the Owner's objectives, schedule, constraints and criteria, including space requirements and relationships, flexibility, expandability, special equipment, systems and site requirements.

§ 5.2 The Owner shall establish the Owner's budget for the Project, including (1) the budget for the Cost of the Work as defined in Section 6.1; (2) the Owner's other costs; and, (3) reasonable contingencies related to all of these costs. The Owner shall update the Owner's budget for the Project as necessary throughout the duration of the Project until final completion. If the Owner significantly increases or decreases the Owner's budget for the Cost of the Work, the Owner shall notify the Architect. The Owner and the Architect shall thereafter agree to a corresponding change in the Project's scope and quality.

§ 5.3 The Owner shall furnish surveys to describe physical characteristics, legal limitations and utility locations for the site of the Project; a written legal description of the site; and services of geotechnical engineers or other consultants, when the Architect requests such services and demonstrates that they are reasonably required by the scope of the Project.

§ 5.4 The Owner shall coordinate the services of its own consultants with those services provided by the Architect. Upon the Architect's request, the Owner shall furnish copies of the scope of services in the contracts between the Owner and the Owner's consultants. The Owner shall require that its consultants and contractors maintain insurance, including professional liability insurance, as appropriate to the services or work provided.

§ 5.5 The Owner shall furnish tests, inspections and reports required by law or the Contract Documents, such as structural, mechanical, and chemical tests; tests for air and water pollution; and tests for hazardous materials.

§ 5.6 The Owner shall furnish all legal, insurance and accounting services, including auditing services, that may be reasonably necessary at any time for the Project to meet the Owner's needs and interests.

§ 5.7 The Owner shall provide prompt written notice to the Architect if the Owner becomes aware of any fault or defect in the Project, including errors, omissions or inconsistencies in the Architect's Instruments of Service.

§ 5.8 The Owner shall endeavor to communicate with the Contractor through the Architect about matters arising out of or relating to the Contract Documents.

§ 5.9 The Owner shall provide the Architect access to the Project site prior to commencement of the Work and shall obligate the Contractor to provide the Architect access to the Work wherever it is in preparation or progress.

§ 5.10 Within 15 days after receipt of a written request from the Architect, the Owner shall furnish the requested information as necessary and relevant for the Architect to evaluate, give notice of, or enforce lien rights.

ARTICLE 6 COST OF THE WORK

§ 6.1 For purposes of this Agreement, the Cost of the Work shall be the total cost to the Owner to construct all elements of the Project designed or specified by the Architect and shall include contractors' general conditions costs, overhead and profit. The Cost of the Work also includes the reasonable value of labor, materials, and equipment, donated to, or otherwise furnished by, the Owner. The Cost of the Work does not include the compensation of the Architect; the costs of the land, rights-of-way, financing, or contingencies for changes in the Work; or other costs that are the responsibility of the Owner.

§ 6.2 The Owner's budget for the Cost of the Work is provided in Initial Information, and shall be adjusted throughout the Project as required under Sections 5.2, 6.4 and 6.5. Evaluations of the Owner's budget for the Cost of the Work, and the preliminary estimate of the Cost of the Work and updated estimates of the Cost of the Work prepared by the Architect, represent the Architect's judgment as a design professional. It is recognized, however, that neither the Architect nor the Owner has control over the cost of labor, materials or equipment; the Contractor's methods of determining bid prices; or competitive bidding, market or negotiating conditions. Accordingly, the Architect cannot and does not warrant or represent that bids or negotiated prices will not vary from the Owner's budget for the Cost of the Work, or from any estimate of the Cost of the Work, or evaluation, prepared or agreed to by the Architect.

§ 6.3 In preparing estimates of the Cost of Work, the Architect shall be permitted to include contingencies for design, bidding and price escalation; to determine what materials, equipment, component systems and types of construction are to be included in the Contract Documents; to recommend reasonable adjustments in the program and scope of the

Project; and to include design alternates as may be necessary to adjust the estimated Cost of the Work to meet the Owner's budget. The Architect's estimate of the Cost of the Work shall be based on current area, volume or similar conceptual estimating techniques. If the Owner requires a detailed estimate of the Cost of the Work, the Architect shall provide such an estimate, if identified as the Architect's responsibility in Section 4.1, as a Supplemental Service.

§ 6.4 If, through no fault of the Architect, construction procurement activities have not commenced within 90 days after the Architect submits the Construction Documents to the Owner the Owner's budget for the Cost of the Work shall be adjusted to reflect changes in the general level of prices in the applicable construction market.

§ 6.5 If at any time the Architect's estimate of the Cost of the Work exceeds the Owner's budget for the Cost of the Work, the Architect shall make appropriate recommendations to the Owner to adjust the Project's size, quality or budget for the Cost of the Work, and the Owner shall cooperate with the Architect in making such adjustments.

§ 6.6 If the Owner's current budget for the Cost of the Work at the conclusion of the Construction Documents Phase Services is exceeded by the lowest bona fide bid or negotiated proposal, the Owner shall

- .1 give written approval of an increase in the budget for the Cost of the Work;
- .2 authorize rebidding or renegotiating of the Project within a reasonable time;
- .3 terminate in accordance with Section 9.5;
- .4 in consultation with the Architect, revise the Project program, scope, or quality as required to reduce the Cost of the Work; or
- .5 implement any other mutually acceptable alternative.

§ 6.7 If the Owner chooses to proceed under Section 6.6.4, the Architect shall modify the Construction Documents as necessary to comply with the Owner's budget for the Cost of the Work at the conclusion of the Construction Documents Phase Services, or the budget as adjusted under Section 6.6.1. If the Owner requires the Architect to modify the Construction Documents because the lowest bona fide bid or negotiated proposal exceeds the Owner's budget for the Cost of the Work due to market conditions the Architect could not reasonably anticipate, the Owner shall compensate the Architect for the modifications as an Additional Service pursuant to Section 11.3; otherwise the Architect's services shall be without additional compensation. In any event, the Architect's modification of the Construction Documents shall be the limit of the Architect's responsibility under this Article 6.

ARTICLE 7 COPYRIGHTS AND LICENSES

§ 7.1 The Architect and the Owner warrant that in transmitting Instruments of Service, or any other information, the transmitting party is the copyright owner of such information or has permission from the copyright owner to transmit such information for its use on the Project.

§ 7.2 The Architect and the Architect's consultants shall be deemed the authors and owners of their respective Instruments of Service, including the Drawings and Specifications, and shall retain all common law, statutory and other reserved rights, including copyrights. Submission or distribution of Instruments of Service to meet official regulatory requirements or for similar purposes in connection with the Project is not to be construed as publication in derogation of the reserved rights of the Architect and the Architect's consultants.

§ 7.3 The Architect grants to the Owner a nonexclusive license to use the Architect's Instruments of Service solely and exclusively for purposes of constructing, using, maintaining, altering and adding to the Project, provided that the Owner substantially performs its obligations under this Agreement, including prompt payment of all sums when due pursuant to Article 9 and Article 11. The Architect shall obtain similar nonexclusive licenses from the Architect's consultants consistent with this Agreement. The license granted under this section permits the Owner to authorize the Contractor, Subcontractors, Sub-subcontractors, and suppliers, as well as the Owner's consultants and separate contractors, to reproduce applicable portions of the Instruments of Service, subject to any protocols established pursuant to Section 1.3, solely and exclusively for use in performing services or construction for the Project. If the Architect rightfully terminates this Agreement for cause as provided in Section 9.4, the license granted in this Section 7.3 shall terminate.

§ 7.3.1 In the event the Owner uses the Instruments of Service without retaining the authors of the Instruments of Service, the Owner releases the Architect and Architect's consultant(s) from all claims and causes of action arising from such uses. The Owner, to the extent permitted by law, further agrees to indemnify and hold harmless the

Architect and its consultants from all costs and expenses, including the cost of defense, related to claims and causes of action asserted by any third person or entity to the extent such costs and expenses arise from the Owner's use of the Instruments of Service under this Section 7.3.1. The terms of this Section 7.3.1 shall not apply if the Owner rightfully terminates this Agreement for cause under Section 9.4.

§ 7.4 Except for the licenses granted in this Article 7, no other license or right shall be deemed granted or implied under this Agreement. The Owner shall not assign, delegate, sublicense, pledge or otherwise transfer any license granted herein to another party without the prior written agreement of the Architect. Any unauthorized use of the Instruments of Service shall be at the Owner's sole risk and without liability to the Architect and the Architect's consultants.

§ 7.5 Except as otherwise stated in Section 7.3, the provisions of this Article 7 shall survive the termination of this Agreement.

ARTICLE 8 CLAIMS AND DISPUTES

§ 8.1 General

§ 8.1.1 The Owner and Architect shall commence all claims and causes of action against the other and arising out of or related to this Agreement, whether in contract, tort, or otherwise, in accordance with the requirements of the binding dispute resolution method selected in this Agreement and within the period specified by applicable law, but in any case not more than 10 years after the date of Substantial Completion of the Work. The Owner and Architect waive all claims and causes of action not commenced in accordance with this Section 8.1.1.

§ 8.1.2 To the extent damages are covered by property insurance, the Owner and Architect waive all rights against each other and against the contractors, consultants, agents, and employees of the other, for damages, except such rights as they may have to the proceeds of such insurance as set forth in AIA Document A104-2017, Standard Abbreviated Form of Agreement Between Owner and Contractor. The Owner or the Architect, as appropriate, shall require of the contractors, consultants, agents, and employees of any of them, similar waivers in favor of the other parties enumerated herein.

§ 8.1.3 The Architect and Owner waive consequential damages for claims, disputes or other matters in question, arising out of or relating to this Agreement. This mutual waiver is applicable, without limitation, to all consequential damages due to either party's termination of this Agreement, except as specifically provided in Section 9.6.

§ 8.2 Mediation

§ 8.2.1 Any claim, dispute or other matter in question arising out of or related to this Agreement shall be subject to mediation as a condition precedent to binding dispute resolution. If such matter relates to or is the subject of a lien arising out of the Architect's services, the Architect may proceed in accordance with applicable law to comply with the lien notice or filing deadlines prior to resolution of the matter by mediation or by binding dispute resolution.

§ 8.2.2 Mediation, unless the parties mutually agree otherwise, shall be administered by the American Arbitration Association in accordance with its Construction Industry Mediation Procedures in effect on the date of this Agreement. The parties shall share the mediator's fee and any filing fees equally. The mediation shall be held in the place where the Project is located, unless another location is mutually agreed upon. Agreements reached in mediation shall be enforceable as settlement agreements in any court having jurisdiction thereof.

§ 8.2.3 If the parties do not resolve a dispute through mediation pursuant to this Section 8.2, the method of binding dispute resolution shall be the following:

(Check the appropriate box.)

☐ Arbitration pursuant to Section 8.3 of this Agreement

☒ Litigation in a court of competent jurisdiction

☐ Other: *(Specify)*

If the Owner and Architect do not select a method of binding dispute resolution, or do not subsequently agree in writing to a binding dispute resolution method other than litigation, the dispute will be resolved in a court of competent jurisdiction.

(Paragraphs deleted)

§ 8.3.4 Consolidation or Joinder

§ 8.3.4.1 Either party, at its sole discretion, may consolidate an arbitration conducted under this Agreement with any other arbitration to which it is a party provided that (1) the arbitration agreement governing the other arbitration permits consolidation; (2) the arbitrations to be consolidated substantially involve common questions of law or fact; and (3) the arbitrations employ materially similar procedural rules and methods for selecting arbitrator(s).

§ 8.3.4.2 Either party, at its sole discretion, may include by joinder persons or entities substantially involved in a common question of law or fact whose presence is required if complete relief is to be accorded in arbitration, provided that the party sought to be joined consents in writing to such joinder. Consent to arbitration involving an additional person or entity shall not constitute consent to arbitration of any claim, dispute or other matter in question not described in the written consent.

§ 8.3.4.3 The Owner and Architect grant to any person or entity made a party to an arbitration conducted under this Section 8.3, whether by joinder or consolidation, the same rights of joinder and consolidation as the Owner and Architect under this Agreement.

§ 8.4 The provisions of this Article 8 shall survive the termination of this Agreement.

ARTICLE 9 TERMINATION OR SUSPENSION

§ 9.1 If the Owner fails to make payments to the Architect in accordance with this Agreement, such failure shall be considered substantial nonperformance and cause for termination or, at the Architect's option, cause for suspension of performance of services under this Agreement. If the Architect elects to suspend services, the Architect shall give seven days' written notice to the Owner before suspending services. In the event of a suspension of services, the Architect shall have no liability to the Owner for delay or damage caused the Owner because of such suspension of services. Before resuming services, the Owner shall pay the Architect all sums due prior to suspension and any expenses incurred in the interruption and resumption of the Architect's services. The Architect's fees for the remaining services and the time schedules shall be equitably adjusted.

§ 9.2 If the Owner suspends the Project, the Architect shall be compensated for services performed prior to notice of such suspension. When the Project is resumed, the Architect shall be compensated for expenses incurred in the interruption and resumption of the Architect's services. The Architect's fees for the remaining services and the time schedules shall be equitably adjusted.

§ 9.3 If the Owner suspends the Project for more than 90 cumulative days for reasons other than the fault of the Architect, the Architect may terminate this Agreement by giving not less than seven days' written notice.

§ 9.4 Either party may terminate this Agreement upon not less than seven days' written notice should the other party fail substantially to perform in accordance with the terms of this Agreement through no fault of the party initiating the termination.

§ 9.5 The Owner may terminate this Agreement upon not less than seven days' written notice to the Architect for the Owner's convenience and without cause.

§ 9.6 In the event of termination not the fault of the Architect, the Architect shall be compensated for services performed prior to termination, Reimbursable Expenses incurred, and all costs attributable to termination, including the costs attributable to the Architect's termination of consultant agreements.

§ 9.7 In addition to any amounts paid under Section 9.6, if the Owner terminates this Agreement for its convenience pursuant to Section 9.5, or the Architect terminates this Agreement pursuant to Section 9.3, the Owner shall pay to the Architect the following fees:

(Set forth below the amount of any termination or licensing fee, or the method for determining any termination or licensing fee.)

.1 Termination Fee:

To be negotiated.

.2 Licensing Fee if the Owner intends to continue using the Architect's Instruments of Service:

To be negotiated.

§ 9.8 Except as otherwise expressly provided herein, this Agreement shall terminate one year from the date of Substantial Completion.

ARTICLE 10 MISCELLANEOUS PROVISIONS

§ 10.1 This Agreement shall be governed by the law of the place where the Project is located excluding that jurisdiction's choice of law rules. If the parties have selected arbitration as the method of binding dispute resolution, the Federal Arbitration Act shall govern Section 8.3.

§ 10.2 Terms in this Agreement shall have the same meaning as those in AIA Document A104–2017, Standard Abbreviated Form of Agreement Between Owner and Contractor.

§ 10.3 The Owner and Architect, respectively, bind themselves, their agents, successors, assigns and legal representatives to this Agreement. Neither the Owner nor the Architect shall assign this Agreement without the written consent of the other, except that the Owner may assign this Agreement to a lender providing financing for the Project if the lender agrees to assume the Owner's rights and obligations under this Agreement, including any payments due to the Architect by the Owner prior to the assignment.

§ 10.4 If the Owner requests the Architect to execute certificates or consents, the proposed language of such certificates or consents shall be submitted to the Architect for review at least 14 days prior to the requested dates of execution. The Architect shall not be required to execute certificates or consents that would require knowledge, services or responsibilities beyond the scope of this Agreement.

§ 10.5 Nothing contained in this Agreement shall create a contractual relationship with, or a cause of action in favor of, a third party against either the Owner or Architect.

§ 10.6 The Architect shall have no responsibility for the discovery, presence, handling, removal or disposal of, or exposure of persons to, hazardous materials or toxic substances in any form at the Project site.

§ 10.7 The Architect shall have the right to include photographic or artistic representations of the design of the Project among the Architect's promotional and professional materials. However, the Architect's materials shall not include information the Owner has identified in writing as confidential or proprietary. The Owner shall provide professional credit for the Architect in the Owner's promotional materials for the Project. This Section 10.7 shall survive the termination of this Agreement unless the Owner terminates this Agreement for cause pursuant to Section 9.4.

§ 10.8 The invalidity of any provision of the Agreement shall not invalidate the Agreement or its remaining provisions. If it is determined that any provision of the Agreement violates any law, or is otherwise invalid or unenforceable, then that provision shall be revised to the extent necessary to make that provision legal and enforceable. In such case the Agreement shall be construed, to the fullest extent permitted by law, to give effect to the parties' intentions and purposes in executing the Agreement.

ARTICLE 11 COMPENSATION

§ 11.1 For the Architect's Basic Services described under Article 3, the Owner shall compensate the Architect as follows:

.1 Stipulated Sum
(Insert amount)

.2 Percentage Basis
(Insert percentage value)

Nine (9) % of the Owner's budget for the Cost of the Work, including all bid Alternates and additive Change Orders (if any), as calculated in accordance with Section 11.6.

.3 Other
(Describe the method of compensation)

§ 11.2 For Supplemental Services identified in Section 4.1, the Owner shall compensate the Architect as follows:
(Insert amount of, or basis for, compensation. If necessary, list specific services to which particular methods of compensation apply.)

Hourly in accordance with Section 11.7 unless otherwise negotiated

§ 11.3 For Additional Services that may arise during the course of the Project, including those under Section 4.2, the Owner shall compensate the Architect as follows:
(Insert amount of, or basis for, compensation.)

Hourly in accordance with Section 11.7 unless otherwise negotiated

§ 11.4 Compensation for Supplemental and Additional Services of the Architect's consultants when not included in Section 11.2 or 11.3, shall be the amount invoiced to the Architect plus Ten percent (10 %), or as follows:

§ 11.5 Where compensation for Basic Services is based on a stipulated sum or percentage of the Cost of the Work, the compensation for each phase of services shall be as follows:

Design Phase	Forty	percent (	40	%)
Construction Documents Phase	Forty-Five	percent (	45	%)
Procurement Phase	Three	percent (	3	%)
Construction Phase	Twelve	percent (	12	%)
(Row deleted)				
Total Basic Compensation	one hundred	percent (	100	%)

§ 11.6 When compensation identified in Section 11.1 is on a percentage basis, progress payments for each phase of Basic Services shall be calculated by multiplying the percentages identified in this Article by the Owner's most recent budget for the Cost of the Work. Compensation paid in previous progress payments shall be adjusted based on subsequent updates to the Owner's budget for the Cost of the Work and actual construction costs.

§ 11.6.1 When compensation is on a percentage basis and any portions of the Project are deleted or otherwise not constructed, compensation for those portions of the Project shall be payable to the extent services are performed on those portions. The Architect shall be entitled to compensation in accordance with this Agreement for all services

Init.

performed whether or not the Construction Phase is commenced. Any bid alternates that are designed, but rejected, will be billed through Eighty Five Percent (85)% completion of the contract.

§ 11.7 The hourly billing rates for services of the Architect and the Architect's consultants, if any, are set forth below. The rates shall be adjusted in accordance with the Architect's and Architect's consultants' normal review practices. *(If applicable, attach an exhibit of hourly billing rates or insert them below.)*

Architect: Per Exhibit A - Hourly Billing Rate Schedule.
Architect's Consultants: Per 11.4.

Employee or Category	Rate
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§ 11.8 Compensation for Reimbursable Expenses

§ 11.8.1 Reimbursable Expenses are in addition to compensation for Basic, Supplemental, and Additional Services and include expenses incurred by the Architect and the Architect's consultants directly related to the Project, as follows:

- .1 Transportation and authorized out-of-town travel and subsistence;
- .2 Long distance services, dedicated data and communication services, teleconferences, Project web sites, and extranets;
- .3 Permitting and other fees required by authorities having jurisdiction over the Project;
- .4 Printing, reproductions, plots, and standard form documents;
- .5 Postage, handling, and delivery;
- .6 Expense of overtime work requiring higher than regular rates if authorized in advance by the Owner;
- .7 Renderings, physical models, mock-ups, professional photography, and presentation materials requested by the Owner or required for the Project;
- .8 Expense of professional liability insurance dedicated exclusively to this Project or the expense of additional insurance coverage or limits requested by the Owner in excess of that normally maintained by the Architect and the Architect's consultants;
- .9 All taxes levied on professional services and on reimbursable expenses;
- .10 Site office expenses; and
- .11 Other similar Project-related expenditures.

§ 11.8.2 For Reimbursable Expenses the compensation shall be the expenses incurred by the Architect and the Architect's consultants plus Ten percent (10 %) of the expenses incurred.

§ 11.9 Payments to the Architect

§ 11.9.1 Initial Payment

An initial payment of Zero Dollars and Zero Cents (\$ 0.00) shall be made upon execution of this Agreement and is the minimum payment under this Agreement. It shall be credited to the Owner's account in the final invoice.

§ 11.9.2 Progress Payments

§ 11.9.2.1 Unless otherwise agreed, payments for services shall be made monthly in proportion to services performed. Payments are due and payable upon presentation of the Architect's invoice. Amounts unpaid Thirty (30) days after the invoice date shall bear interest at the rate entered below, or in the absence thereof at the legal rate prevailing from time to time at the principal place of business of the Architect.

(Insert rate of monthly or annual interest agreed upon.)

1.0 % Monthly

§ 11.9.2.2 The Owner shall not withhold amounts from the Architect's compensation to impose a penalty or liquidated damages on the Architect, or to offset sums requested by or paid to contractors for the cost of changes in the Work unless the Architect agrees or has been found liable for the amounts in a binding dispute resolution proceeding.

§ 11.9.2.3 Records of Reimbursable Expenses, expenses pertaining to Additional Services, and services performed on the basis of hourly rates shall be available to the Owner at mutually convenient times.

ARTICLE 12 SPECIAL TERMS AND CONDITIONS

Special terms and conditions that modify this Agreement are as follows:

(Include other terms and conditions applicable to this Agreement.)

§ 12.1 Special Consultant services not included in this Agreement include, but are not limited to:

- .1 Hazardous materials investigation, identification and/or removal/abatement
- .2 Boundary, Topographic and Utility Survey
- .3 Geotechnical Testing and Reporting
- .4 Professional Food Service Consultant
- .5 Systems Commissioning
- .6 Life-cycle Cost Analysis
- .7 Construction Phase erosion control observation and reporting

§ 12.2 It is understood that this Agreement does not include handling of asbestos or any hazardous waste material, and the Owner agrees to indemnify the Architect for all claims, Lawsuits, expenses of any kind including the Architect's time, or damages arising from or related to the handling, treatment, storage or disposal of asbestos, asbestos products, or any hazardous waste materials. Nothing in this Agreement shall impose liability of any kind on the Architect for any matter related to, the exposure to, or the handling, manufacture, or disposal of asbestos, asbestos products, or hazardous waste in any of its various forms, as defined by the Environmental Protection Agency.

§ 12.3 Field verification/documentation of the existing building layout and systems (civil, architectural, structural, mechanical, electrical, life safety, etc.) outside of those clearly documented on existing plans made available to the Architect by the Owner will be considered an Additional Service.

§ 12.4 Services of any kind related to governmental requirements for erosion control, its engineering plans or permits, and periodic monitoring will be considered an Additional Service.

§ 12.5 The Architect shall not be responsible for damages or costs resulting from hidden conditions in existing facilities.

§ 12.6 If a required component of the Project is omitted by Architect from construction documents, Architect shall not be responsible for paying the cost required to add such item or component to the extent that such item or component would have been required and included in the original construction documents. Owner agrees that Architect will not be responsible for any cost or expense that provides betterment or upgrades or enhances the value of the Project.

§ 12.7 **Limitation of Liability.** The Owner agrees that, to the fullest extent permitted by law, CWPA's total aggregate liability to the Owner for injuries, claims, losses, damages, fees or expenses arising out of work under this agreement from any cause or combination of causes, shall be, in total amount limited to the fees paid under this Agreement.

ARTICLE 13 SCOPE OF THE AGREEMENT

§ 13.1 This Agreement represents the entire and integrated agreement between the Owner and the Architect and supersedes all prior negotiations, representations or agreements, either written or oral. This Agreement may be amended only by written instrument signed by both the Owner and Architect.

§ 13.2 This Agreement is comprised of the following documents identified below:

- .1 AIA Document B104™-2017, Standard Abbreviated Form of Agreement Between Owner and Architect
- .2 Building Information Modeling Exhibit, if completed:

- .3 Exhibits:

(Clearly identify any other exhibits incorporated into this Agreement, including any exhibits identified in Section 4.1.)

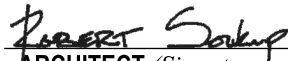
Exhibit A – Hourly Billing Rate Schedule

- 4 Other documents:
(List other documents, if any, including additional scopes of service forming part of the Agreement.)

This Agreement entered into as of the day and year first written above.

OWNER *(Signature)*

(Printed name and title)



ARCHITECT *(Signature)*

Robert Soukup, Principal – A-3949

(Printed name, title, and license number, if required)



**CARLSON
WEST
POVONDRA**
ARCHITECTS

5060 Dodge Street
Omaha, Nebraska 68132
402.551.1500

cwparchitects.com

Billing Rate Schedule

Effective January 1, 2026

CWPA Personnel	Hourly Rate
Principal	\$230
Partner	\$200
Sr Architect/Project Manager	\$180
Architect	\$155
Community Designer/Planner	\$140
Construction Administrator	\$140
Interior Designer	\$130
Sr Architectural Staff	\$130
Architectural Staff	\$115
Const. Administration Staff	\$100
Interior Design Staff	\$100
Accounting/Records	\$ 90
Administrative/Clerical	\$ 90

Rates are evaluated annually and adjusted as necessary.

Wayne Public Schools

Account Summary Report

Cycle: FY25-26; Begin Date: 07/01/2026; End Date: 07/31/2026; Account Type: Expenditure; Subtotal Elements: FUNCTION; Account Exp Budget Category: [All]; Created On: 8/4/2026 8:39:29 AM

Account Code	Description	Actual (Date Range)	Budget (YTD)
06-2-031000-110-000-000	Cook Salaries, SN Dist	\$1,110.05	\$290,000.00
06-2-031000-116-000-000	Prof Salaries, SN Dist	\$4,333.33	\$54,000.00
06-2-031000-130-000-000	SN Overtime	\$0.00	\$4,500.00
06-2-031000-210-000-000	Cook Health Ins, SN Dist	\$2,738.32	\$35,000.00
06-2-031000-216-000-000	Prof Health Ins, SN	\$2,094.95	\$8,900.00
06-2-031000-220-000-000	Cook FICA, SN Dist	\$98.97	\$23,000.00
06-2-031000-226-000-000	Prof FICA, SN Dist	\$315.98	\$4,000.00
06-2-031000-230-000-000	Cook Ret,SN Dist	\$81.26	\$24,000.00
06-2-031000-236-000-000	Prof Ret, SN Dist	\$317.20	\$5,000.00
06-2-031000-280-000-000	Health Cash In Lieu	\$200.00	\$4,800.00
06-2-031000-350-000-000	Rep & Maint, SN	\$1,651.33	\$17,000.00
06-2-031000-430-000-000	Rep & Maint, SN Dist	\$0.00	\$0.00
06-2-031000-580-000-000	Travel, SN Dist	\$1,166.92	\$2,000.00
06-2-031000-610-000-000	Supplies, SN Dist	\$759.45	\$35,000.00
06-2-031000-630-000-000	Food, SN Dist	\$0.00	\$380,000.00
06-2-031000-643-000-000	Web Software, SN Dist	\$0.00	\$7,000.00
06-2-031000-730-000-000	XXEquip, SN Dist	\$0.00	\$75,000.00
06-2-031000-731-000-000	Machinery, SN, Dist	\$0.00	\$40,000.00
06-2-031000-732-000-000	Vehicles	\$0.00	\$0.00
06-2-031000-733-000-000	Food Services Operations-Furniture and Fixtures	\$0.00	\$0.00
06-2-031000-810-000-000	Dues and Fees, SN Dist	\$480.00	\$2,500.00
06-2-031000-890-000-000	Misc, SN Dist	\$0.00	\$500.00
Subtotal of Element: [FUNCTION] 031000 - Food Services Operations		\$15,347.76	\$1,012,200.00
Grand Total		\$15,347.76	\$1,012,200.00

pression: ([FUND] = "06") ; Subtotal By Account Type: No; Include Unposted Transactions: No;

Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
\$226,095.99	\$0.00	\$63,904.01	77.96
\$47,666.63	\$0.00	\$6,333.37	88.27
\$3,750.34	\$0.00	\$749.66	83.34
\$36,419.20	\$0.00	(\$1,419.20)	104.05
\$23,185.67	\$0.00	(\$14,285.67)	260.51
\$17,832.57	\$0.00	\$5,167.43	77.53
\$3,484.35	\$0.00	\$515.65	87.10
\$16,285.87	\$0.00	\$7,714.13	67.85
\$3,818.50	\$0.00	\$1,181.50	76.37
\$2,600.00	\$0.00	\$2,200.00	54.16
\$11,686.34	\$0.00	\$5,313.66	68.74
\$3,557.03	\$0.00	(\$3,557.03)	0.00
\$1,879.34	\$0.00	\$120.66	93.96
\$34,375.50	\$0.00	\$624.50	98.21
\$417,575.18	\$0.00	(\$37,575.18)	109.88
\$4,083.09	\$0.00	\$2,916.91	58.32
\$5,400.00	\$0.00	\$69,600.00	7.20
\$999.98	\$0.00	\$39,000.02	2.49
\$510.03	\$0.00	(\$510.03)	0.00
\$99.00	\$0.00	(\$99.00)	0.00
\$1,586.15	\$0.00	\$913.85	63.44
\$0.00	\$0.00	\$500.00	0.00
\$862,890.76	\$0.00	\$149,309.24	85.25
\$862,890.76	\$0.00	\$149,309.24	85.25

Wayne Public Schools

Cash Summary Report August 2026 Board Meeting

Fund	Description	Beginning Balance	Revenue	Expenditure	Other	Ending Balance	Encumbrances	Liabilities	Available
01	General Fund	\$7,796,397.65	\$149,150.02	(\$1,304,842.60)	\$39.02	\$6,640,744.09	(\$235.60)	(\$22,931.25)	\$6,617,577.24
02	Depreciation Fund	\$127,753.08	\$435.67	(\$19,482.53)	\$0.00	\$108,706.22	\$0.00	\$0.00	\$108,706.22
03	Employee Benefit Fund	\$12,620.07	\$45.24	\$0.00	\$0.00	\$12,665.31	\$0.00	(\$1,391.00)	\$11,274.31
05	Activity Fund	\$397,107.79	\$0.00	\$0.00	\$0.00	\$397,107.79	\$0.00	\$0.00	\$397,107.79
06	School Nutrition Fund	\$49,388.81	\$769.31	(\$15,347.76)	\$0.00	\$34,810.36	\$0.00	\$0.03	\$34,810.39
07	Bond Fund	\$1,486,998.16	\$21,285.82	\$0.00	\$0.00	\$1,508,283.98	\$0.00	\$0.00	\$1,508,283.98
08	Special Building Fund	\$2,710,416.01	\$12,048.12	(\$53,251.95)	\$0.00	\$2,669,212.18	\$0.00	\$0.00	\$2,669,212.18
09	Qualified Capital Fund	\$245,063.46	\$831.78	\$0.00	\$0.00	\$245,895.24	\$0.00	\$0.00	\$245,895.24
Sub Total		\$12,825,745.03	\$184,565.96	(\$1,392,924.84)	\$39.02	\$11,617,425.17	(\$235.60)	(\$24,322.22)	\$11,592,867.35

Wayne Public Schools

Cash Summary Report

Accounting Cycle: FY25-26; Beginning Period: Period 11 (07/01/2026 - 07/31/2026) ; Ending Period: Period 11 (07/01/2026 - 07/31/2026) ; Show Prior Year Expense/Encumbrance: No; Prior Year Ending Balance for Beginning Balance: No; Include Transactions after the Last Period: None; Exclude Closing Entries: No; Include Unposted Transactions: No; Created On: 8/6/2026 5:19:21 PM

Fund	Description	Liabilities (Beginning)	Liabilities (Ending)	Cash Journal Entries	Other Total
01	General Fund	(\$22,892.23)	\$22,931.25	\$0.00	\$39.02
02	Depreciation Fund	\$0.00	\$0.00	\$0.00	\$0.00
03	Employee Benefit Fund	(\$1,391.00)	\$1,391.00	\$0.00	\$0.00
05	Activity Fund	\$0.00	\$0.00	\$0.00	\$0.00
06	School Nutrition Fund	\$0.03	(\$0.03)	\$0.00	\$0.00
07	Bond Fund	\$0.00	\$0.00	\$0.00	\$0.00
08	Special Building Fund	\$0.00	\$0.00	\$0.00	\$0.00
09	Qualified Capital Fund	\$0.00	\$0.00	\$0.00	\$0.00
Sub Total		(\$24,283.20)	\$24,322.22	\$0.00	\$39.02



Nebraska Association of School Boards
All Lines Interlocal Cooperative Aggregate Pool

NASB ALICAP PREMIUM CONTRIBUTION BILLING STATEMENT

Original notice for policy year 2026-2027

9/1/26 through 8/31/27

Name of School District/ESU: **Wayne Community Schools**

Workers Compensation:

<u>Class Code</u>	<u>Original estimated payroll</u>		<u>9/1/26 Pool Rates</u>	<u>Cost</u>
8868	\$6,768,747	X	.0037	\$25,044
9101	\$637,788	X	.0317	\$20,218
7380	\$	X	.0514	\$ 0
Total	<u>\$7,406,535</u>			

Base premium contribution	\$45,262
Experience Modifier (<i>times</i>)	<u>0.70</u>
Modified Premium	\$31,684
Premium Size Discount (<i>less</i>)	<u>\$2,909</u>
contribution required per estimated payroll figures	\$28,775

Property, Liability, Boiler and Machinery, Errors and Omissions: **\$86,081**

Contribution Due for 26-27 policy year **\$114,856**

Credits:

Owner Dividend Credit	<u>(\$1,123)</u>
Loss Control Credit	<u>0</u>

Total Credit	<u>(\$1,123)</u>
---------------------	-------------------------

Net Contribution Due for 26/27 Policy Year **\$113,733**

Legend of Classification Codes:

8868 = Professional employees, teachers, administrators, aides and clerical

9101 = Custodians, cooks, and all other employees

7380 = Bus Drivers

PLEASE MAKE CHECKS PAYABLE TO AND REMIT TO

NASB ALICAP
1311 Stockwell Street
Lincoln, NE 68502

Billing is subject to adjustment based upon audited payroll figures or upon any applicable statutory requirement.

Payment due no later than September 30, 2026

+All PLC time is during Wednesday 2:00 dismissals unless noted.

**PLC/Inservice will run 2:35-3:35 - PLC groups listed below

2026-27

Week Of	Building Level PD	District Level PD	District Assessment Schedule	Other Information
August 3rd-7th		New Staff Training		
August 10th-14th		(8/10) - JMC training		August 11th Open House August 13th First Day of school (½ day)
August 17th-21st		(8/19) - Medical Emergency Response Training - HS Auditorium - followed by a Project Adam Drill		
August 24th-28th	(8/26) Rest of staff meet in Lecture Hall - led by Andi for MTSS review/onboarding	(8/26) District Leadership Team Meeting @ ELC	DIBELS testing	
August 31st-4th		(9/2) Building Leadership Team Meetings	MAP Testing K-12 Sept. 3rd: 3rd-6th MAP-Reading	September 7th No School - Labor Day
September 7th-11th	No Early Dismissal	No Early Dismissal	Sept. 9th: 3rd-6th MAP- Math	
September 14th-18th		(9/16) - 1st PLC Meetings	Sept. 16th- 3rd-6th MAP-Science DESSA	
September 21st-25th	ELC/Elem - DIBELS training	(9/23) - Faculty Meetings	3rd-6th MAP Make-ups	
September 28th-October 2nd		No meetings - P/T conferences		September 28th: PT Conferences pk-12 4-8 PM

				<u>September 30th</u> PT Conferences pK-12 4-7 PM <u>October 3rd</u> PT Conferences pK-6
October 5th-9th		(10/7) Building Leadership Team Meetings	Pre ACT October 7th	
October 12th-16th	No building-level meetings	(10/14) 1st Qtr. Grades October 15th - District PD day (TBD) -Family Heritage and Legal Shield briefly (10 mins each) - ELL Training - JMC Training - TBD		<u>October 15th</u> No School - Inservice <u>October 16th</u> No School
October 19th-23rd		(10/21) - PLC's		
October 26th-30th		(10/28) - Faculty Meetings		
November 2nd-6th		(11/4) - District Leadership Team Meeting		
November 9th-13th		(11/11) - Building Leadership Team Meetings		
November 16th-20th		(11/18) - PLC's		
November 23rd-27th		(11/25) - No school		<u>November 25th</u> No School <u>November 26th</u> No School <u>November 27th</u> No School
November 30-Dec 4th		(12/2) - Building Leadership Team Meetings	MAP Testing K-6 Dec. 3: 3rd-6th MAP-Reading	
December		(12/9) - PLC's	Dec. 9: 3rd-6th MAP-Math	

7th-11th				
December 14th-18th		(12-16) - Faculty Meetings or Credit Appeal	Dec. 15: 3rd-6th MAP-Science Dec.16-18: 3rd-6th MAP make-ups	
December 21st- January 3rd	Merry Christmas	Merry Christmas		<u>December 23-27</u> 5 day NSAA Moratorium <u>December 23- Jan 4th</u> Christmas Break
January 4th-8th	No Early Dismissal	No Early Dismissal (1/5) Tuesday Teacher In-service - District Leadership Team Meeting CPI Refresher - All Staff (2 hours)		
January 11th-15th		(1/13) - Bldg Leadership Team Meetings	DESSA	
January 18th-22nd	No Early Dismissal	No Early Dismissal		<u>January 18th</u> No School MLK Day
January 25th-29th		(1/27) - PLC's		<u>January 29th</u> No School pK-6 PT Conferences.
February 1st-5th		(2/3) - District Leadership Team Meetings	ELPA - Dates not yet set - TBD	
February 8th-12th		(2/10) - Building Leadership Team Meetings		
February 15th-19th		(2/17) - PLC's		<u>February 19th</u> No School - Winter Break
February 22nd- 26th	Elementary- Math curriculum review	(2/24) - Faculty Meetings		
March 1st-5th		(3/3) - Building Team Leadership Meetings		

March 8th-12th	Early Dismissal on Thursday - No PD	Early Dismissal on Thursday - No PD		<u>March 12th</u> No School - Spring Break
March 15th-19th		(3/17) - PLC's		
March 22nd-26th	Early Dismissal on Thursday - No PD	Early Dismissal on Thursday - No PD		<u>March 26th</u> No School Easter Break
March 29th - April 2nd	No Early Dismissal	No Early Dismissal	NSCAS March 29-May 7	<u>March 29th</u> No School- Easter Break
April 5th-April 9th		(4/7) - District Leadership Team Meeting	ACT April 7th	
April 12th-16th		(4/14) - Building Team Leadership Meetings		
April 19th-23rd	Inservice day -TBD	(4/23) - Inservice Day - Final PLC Meetings	NSCAS Math 3rd-6th (Days TBD)	<u>April 23</u> No School Teacher Inservice
April 26th-30th	Elementary- Math curriculum review	(4/28) - Faculty Meetings/12th Appeal for Credit	DESSA April 28th: NSCAS Science 5th Gr.	MAP
May 3rd - May 7th		(5/5) - TBD/9-11th Appeal for credit	NSCAS Makeup Testing Only	MAP
May 10th - May 14th		(5/12) - TBD	DIBELS	MAP
May 17th - May 21ndst				<u>May 15th</u> Graduation
				<u>May 18th</u> Tentative Last Day of School

Team	Members
District Leadership Team	Misty Beair - Facilitator Andi Diediker - Co-Facilitator/Data Dave Wragge - Data Russ Plager- Data Courtney Maas - Recorder Rachel Kerby - Data/FBA and BIP Developer Jilliane Allemann Jacob Daum- Recorder Mark Lenihan Caitlin Smith Gwen Frideres Jackson Belt Kristine Muir Emily Sims
9-12 Building Leadership Team	Russ Plager - Facilitator and Data Jillianne Allemann - Recorder Alina Surber - Co-Facilitator and PLC Leader Doug Glackin- Data Josh Johnson Jason Trautman - Time Keeper Kelsey Schroeder Jewel Harpham Rachel Kerby - Data - as necessary
7-8 Building Leadership Team	David Wragge - Facilitator Vicki Smith- Co-Facilitator and PLC Leader Kristine Muir

	Jacob Daum Rachel Kerby - Data Tyler Prauner-Data Morgan Reynolds - Recorder Tiyah Spaans Specialist/CTE??
3-6 Building Leadership Team	Andi Diediker- Facilitator/Data Jack Belt - Co-Facilitator and PLC Leader Kim Hix- Recorder and PLC Leader Rachel Kerby - Data Emily Sims - Data Phyllis Trenhaile- Time Keeper and PLC Leader Staci Foote or Micaela Hight- PLC Leader
pK-2 Building Leadership Team	Courtney Maas - Facilitator Ashley Hoffman - Co-Facilitator and PLC Leader Gwen Frideres - Time Keeper, PLC Leader Savannah Leseberg - PLC Leader Jenn Thomas Jodi Lutt - PLC Leader Caitlin Smith Brooke Henderson Sarah Oltjenbruns
PreK-2 PLC Teams	<i>Team 1: Gwen F, Kelly P, Brooke H, Kara H</i> <i>Team 2: Tanya H, Lisa M, Emily R, Savannah L, Caitlin Smith</i> <i>Team 3: Jenn T, Candace P, Jessica L, Audrey L., Ashley H</i> <i>Team 4: Cheryl S, Jodi L, Mike J, Sara O, Paige C</i>
3-6 PLC Teams	<i>Team 1: Staci F, Micaela H, Carrie Williamson, Carrie Wendte, Carlie A</i> <i>Team 2: Kim H, Winter S, Susan M, Emily S</i> <i>Team 3: Paige K, Jessica M, Phyllis T, Chris C</i>

	<i>Team 4: Jack B, Annette P, Rylee W, Nichelle D</i>
7-12 PLC Teams	<i>Team 1: Kiley K, Diana D, Alina S, Toni R, Tony C, Erin O</i> <i>Team 2: Jeanne B, Jillian A, Vicki S, Kelsey H</i> <i>Team 3: Berkly Brummond, Josh J, Tyler P, Kelsey S</i> <i>Team 4: Christa D, Dwaine S, Jason T, Kristine M, Makenna N, Grace L</i> <i>Team 5: Morgan R, Jacob D, Doug G, Adam H, Michaela F</i>
Multilevel PLC Teams	<i>Team 1: Molly D</i> <i>Team 2: Rylee S, Terry B, Aaron C, Aaron R</i> <i>Team 3: Tracy A., Alex W., Alana P., Julie O., Ryan S., Amy J.</i> <i>Team 4: Jewel H, Kecia S, Tiyah S</i>

RESOLUTION APPROVING STAFF TRAININGS

WHEREAS, the School District is required by various state and federal laws to train staff on numerous topics; and,

WHEREAS, Nebraska law defers to each Board of Education to determine the reasonable length of time for certain staff training requirements; and

WHEREAS, to ensure that the District's planned training requirements for the 2026-2027 school year comply with Nebraska's statutory requirements, and to ensure the Board of Education is aware of and approves of other required staff trainings during the 2026-2027 school year, the Board of Education adopts this Resolution to find and determine that the following training requirements are reasonable in scope and length.

NOW, THEREFORE, BE IT RESOLVED that the Board of Education hereby determines as follows:

1. The following trainings are reasonable in both length and scope and the Superintendent or designee shall identify the District staff who shall be trained as follows:

Subject	Required by	Source of Training	Approximate Length of Training
Behavioral Awareness and Intervention	Neb. Rev. Stat. § 79-262.01	CPI-Seclusion, restraint	New staff – 6 hours. Returning staff – 1-hour refresher.
Behavioral Awareness	Neb. Rev. Stat. §§ 79-3602 & 3603	ALICAP Vector On-line Module	1 hour
Dating Violence Prevention	Neb. Rev. Stat. § 79-2,141	ALICAP Vector On-line Module	1 hour
Suicide Prevention	Neb. Rev. Stat. § 79-2,146	ALICAP Vector On-line Module	1 hour
Concussion Awareness	Neb. Rev. Stat. § 71-9104	NSAA	1 hour
Intruder/Security Awareness and Preparedness	Neb. Rev. Stat. § 79-2,144(5)	Safety Team – Standard Response Protocol	Hold, Secure, Lockdown, Evacuate, Shelter, Reunification drills annually.
Anti-Bullying	Neb. Rev. Stat. § 79-2,137; NDE Rule 10.011.01F	ALICAP Vector On-line Module	1 hour

Anti-Harassment and Discrimination/Professional Boundaries	Title IX, 20 U.S. Code § 1681	Staff In-service	1 hour
Safe Seizure Schools	Neb. Rev. Stat. § 79-3204	ALICAP Vector On-line Module	1 hour, every other year, completed 26-27.
Fire Drills	Neb. Rev. Stat. § 81-527; (https://sfm.nebraska.gov/fireprevention/school-fire-drills)	Safety Team	10 drills annually
Severe Weather Drills	Neb. Rev. Stat. § 2,144(8)	Safety Team	1 per semester
Safe Pupil Transportation	NDE Rule 91.003.02	UNK Safe Pupil Transportation Video	2 hours – any person who transports kids in our vans
Medical Training	NDE Rule 59	School Nurse/Vector On-line – Child abuse reporting, bloodborne pathogens, Asthma/Epipen, PPE	1 hour
District and State Assessments	NDE Guidance (https://www.education.ne.gov/assessment/district-assessmentcontact-dac/#1661275806368-95d87496-3109)	Director of Special Education	1 hour – all staff as needed throughout the school year

2. The Superintendent or designee is authorized to implement additional training requirements for staff if the Superintendent or designee determines that additional training would be in the best interest of the District and/or is otherwise required by law.

3. The Superintendent or designee is further authorized to deviate from the source of these training requirements if any unexpected circumstances arise and the Superintendent or designee determines that it is in the best interests of the District to require a different training(s).

4. All District staff who are directed to attend or participate in any training requirement(s) must complete such training(s) in good faith and in accordance with this Resolution and the directives of the Superintendent or designee.

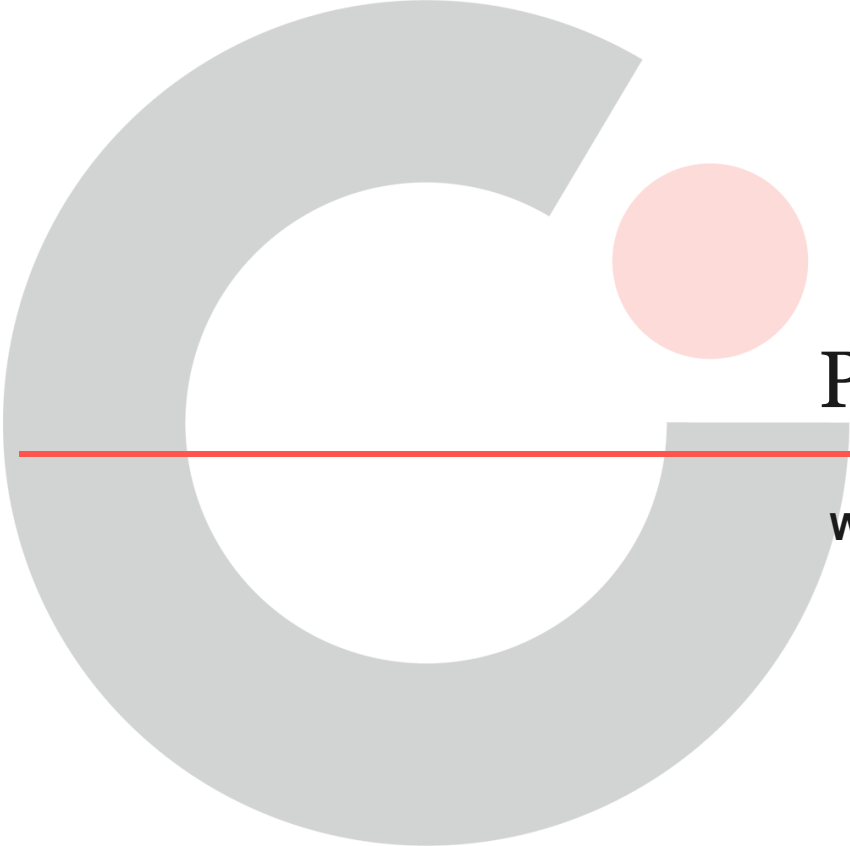
This Resolution shall continue until or unless modified by a vote of the majority of a

quorum of the Board of Education.

DATED this ____ day of June, 2026.

[DATE] PUBLIC SCHOOLS

BY: _____
President



Mid-Cycle Progress Report

Wayne Community Schools
Wayne, Nebraska

71138

Introduction

This report is designed to reflect on your institution's progress as related to the findings of the most recent Accreditation Engagement Review. This report allows your institution to provide information relevant to the progress in meeting the Cognia Performance Standards and/or Assurances as outlined in the Area(s) for Improvement. It also allows Cognia to review and respond to the same.

Using evidence to support your responses, you will summarize your institution's progress and other general information relevant to the Area(s) for Improvement. Cite and share evidence of results based on your institution's progress.

Accreditation is Continuous Improvement

Accreditation is a continuous improvement process. Cognia defines continuous improvement as "an embedded behavior rooted in an institution's culture that constantly focuses on conditions, processes, and practices to improve teaching and learning."

Cognia believes all institutions can improve no matter how well they are currently performing. In the same manner that educators are expected to understand the unique needs of every learner and tailor the education experience to drive student success, every institution must be empowered to map out and embrace their unique improvement journey. Cognia expects institutions to use the results and analyses of data from diverse sources to select and implement actions that drive improvement in education quality and student performance. Cognia recognizes that each institution's improvement journey is unique and, as such, actions designed for improvement must be tailored to meet the needs of the institution and its learners.

Following the Engagement Review, the institution is expected to review the findings in the report and initiate plans to address the Area(s) for Improvement. These Area(s) for Improvement provide the basis for the Progress Report.

Results of Improvement Actions

This Progress Report should include narratives for each Area for Improvement that provide the results of your improvement efforts. The narratives should include descriptive evidence about how you have **engaged** stakeholders, practices and processes you have **implemented**, **results** you have achieved, how you plan to **sustain** your improvements, and how these new practices will become **embedded** in the culture of your institution. These **five levels of impact** align with the three phases of the i3 Rubric that are outlined below.

Additional Requirements for Early Learning Schools

Cognia institutions that have earned separate and distinct Cognia Early Learning Accreditation are required to complete additional items, which are found at the end of this template.

i3 Rubric

You will use Cognia's i3 Rubric to guide your assessment of your efforts since your previous Engagement Review. Examine each Area for Improvement, and related standards, against the rubric to determine which level of impact within the phases--Initiate, Improve, or Impact--your institution is currently in and identify your plan to move the policy, process, and/or practice to the next level of impact.

In Cognia's approach to change management, the i3 Rubric, we use three phases that describe the change process. These phases help leaders to investigate and evaluate the contexts of change within their organization. In this process it is important to note that, while each improvement journey is unique, the journey is driven by key actions:

Initiate

The first phase of the improvement journey is to initiate actions to cause and achieve better results. The elements of the Initiate phase are defined within the Levels of Impact of Engagement and Implementation. **Engagement** is the level of involvement and frequency stakeholders are engaged in the desired practices, processes, or programs within the institution. **Implementation** is the degree to which the desired practices, processes, or programs are monitored and adjusted for quality and fidelity of implementation. Processes and practices you identify within the Initiate phase should become the focus of the institution's continuous improvement journey to move toward the collection, analysis, and use of data to measure the results of engagement and implementation. A focus on enhancing the capacity of the institution in meeting the identified goals has the greatest potential impact on improving student performance and organizational effectiveness.

Improve

The second phase of the improvement journey is to gather and evaluate the results of actions to improve. The elements of the Improve phase are defined within the Levels of Impact of Results and Sustainability. **Results** represent the collection, analysis, and use of data and evidence to demonstrate attaining the desired outcome(s). **Sustainability** is results achieved consistently to demonstrate growth and improvement over time (minimum of three years). Processes and practices identified within the Improve phase are those in which the institution is using results to inform their continuous improvement processes and using results over time to demonstrate the achievement of goals. The institution should continue to analyze and use results to guide improvements in student achievement and organizational effectiveness.

Impact

The third phase of achieving improvement is the impact where desired practices are deeply entrenched. The elements of the Impact phase are defined within the Level of Impact of Embeddedness. **Embeddedness** is the degree to which the desired practices, processes, or programs are deeply ingrained in the culture and operation of the institution. Processes and practices identified within the Impact phase are those in which the institution has demonstrated ongoing growth and improvement over time and has embedded the practices within the culture of the institution. Institutions should continue to support and sustain these practices that are yielding results in improving student achievement and organizational effectiveness.

i3 Rubric

INITIATE		IMPROVE		IMPACT
Engagement	Implementation	Results	Sustainability	Embeddedness
<i>The level of involvement and frequency stakeholders are engaged in the desired practices, processes, or programs.</i>	<i>The desired practices, processes, or programs are monitored and adjusted for quality and fidelity of implementation.</i>	<i>The collection, analysis, and use of data and evidence to demonstrate attaining the desired result(s).</i>	<i>Results achieved consistently demonstrate growth and improvement over time (minimum of three years).</i>	<i>The desired practices, processes, or programs are deeply ingrained in the culture and operation of the institution.</i>
Few stakeholders are involved in support of the desired practice or program.	The desired practice or program is minimally implemented.	There is little or no data and evidence of attaining the desired result(s).	The institution has little or no data and evidence to indicate growth and improvement over time.	The desired practice or program is not ingrained in the institution.
Some stakeholders are frequently involved in support of the desired practice or program.	The desired practice or program is being monitored for implementation.	The institution collects and analyzes data and evidence to demonstrate the progress toward attaining the desired result(s).	The institution has some data and evidence to indicate growth and improvement over time.	The desired practice or program is ingrained in parts of the institution.
Many stakeholders are frequently involved in support of the desired practice or program.	The desired practice or program is being monitored and adjusted for quality and fidelity of implementation.	The institution collects, analyzes, and uses multiple sources of data and evidence to demonstrate progress toward attaining the desired result(s).	The institution has consistently documented data and evidence to indicate growth and improvement over time.	The desired practice or program is ingrained in the culture of the day-to-day work of the institution.
Most stakeholders are frequently involved in support of the desired practice or program.	Formal processes are used to demonstrate that the desired practice or program is implemented and monitored with quality and fidelity.	Formal processes are implemented to collect, analyze, and use multiple forms of data and evidence to demonstrate progress toward attaining the desired result(s).	The institution has consistently documented data and evidence to indicate sustained growth and improvement over time.	The desired practice or program is deeply ingrained and protected throughout the culture and the operations of the institution.

You will see that each level of impact has its own rubric to move from minimal practices within that level to best practices. For example, in Engagement, the frequency of involvement is *low* with *few* stakeholders engaged, while the best practice is that *most* stakeholders are *frequently* engaged.

As you determine your institution's level of impact on the i3 Rubric, identify 1) ways in which your institution will move from one level to the next, 2) how the levels guide and impact your improvement process, as well as your programs, processes, and practices, and 3) goals and activities that will support your institution's movement to and movement through the next level of impact.

Completing the Progress Report

Using evidence to support your responses, summarize your institution's progress and other general information relevant to the Area(s) for Improvement. Select your institution's level of impact from the i3 Rubric and follow the narrative prompts provided below.

Areas for Improvement

The following Area for Improvement was identified in the Engagement Review Report.

Area for Improvement #1: Plan and implement learner-centered professional learning focused on improving pedagogical skills and knowledge of instructional practices designed to increase student engagement.

Institution Response

i3 Rubric. Based on your findings, what level of impact from the i3 Rubric is your institution demonstrating in this Area for Improvement?

Results

Narrative.

- State whether you have achieved your goals relative to this Area for Improvement
- Document your findings
- Cite supporting evidence
- Specifically outline your plans and related activities towards continuous improvement based on your assessment with the i3 Rubric and pursuing Embeddedness
- Plans to continue working towards improvement related to this Area for Improvement

The District Leadership Team established the following priority goal to address this area for improvement:
By the 2028–2029 school year, Wayne Community Schools will increase ratings on the Active Learning Domain of the eleot from 2.7 to 3.5 in order to enhance student engagement, which, in turn, will positively impact literacy outcomes.

The district successfully met its goal of increasing ratings on the Active Learning Domain. Progress toward literacy goals at the building level demonstrated positive trends across the district. During the 2024–2025 school year, 10 buildings met or demonstrated progress toward their literacy goals, 5 did not demonstrate progress, and 1 maintained its current level of performance. During the 2025–2026 school year, 10 buildings demonstrated progress, 4 did not demonstrate progress, and 2 maintained their performance levels.

A second priority goal was developed to further support this work:

Plan and implement learner-centered professional learning focused on improving pedagogical skills and instructional practices designed to increase student engagement and social-emotional competence.

The target associated with this goal was to increase Active Learning Domain ratings on the eleot from 2.7 to 3.5. At the beginning of the improvement cycle, the district also identified student engagement as a key outcome measure at the secondary level through the DESSA, a system that assesses student and teacher perceptions of social, emotional, and behavioral competencies. Results indicated that grades 9–12 met their engagement goals, while grades 7–8 did not fully meet the established targets, identifying an area for continued focus and support.

To ensure continuous improvement, the district has identified several priorities for the 2026–2027 school year. Professional development efforts will focus on strengthening accommodations and supports for students with disabilities. A collaborative team of general education and special education teachers will review and map Tier

1 core curriculum to ensure alignment with targeted, intensified, and special education interventions and supports. Additional efforts will focus on building the capacity of general education teachers, special education teachers, and paraprofessionals to effectively support students with diverse learning needs.

The district will also provide targeted professional development for paraprofessionals, continue conducting eleot walkthroughs to monitor instructional practices and student engagement, and implement training related to the district's new Student Information System (SIS). Particular emphasis will be placed on behavior reporting processes, data collection, and staff training to ensure consistent and effective implementation across all buildings.

See attached documents: "Priority Area 1 Goal 1" and "Priority Area 1 Goal 2" for additional details.

Cognia's Assessment of Area for Improvement #1.

The following is an assessment of the evaluator's findings.

Some progress - to be completed prior to the next Accreditation Engagement Review

Summary of Cognia's Findings

Wayne Community Schools has made meaningful progress in planning and implementing learner-centered professional learning focused on improving pedagogical skills and instructional practices designed to increase student engagement. District leaders established clear goals connected to Active Learning eleot® results and demonstrated improvement in student engagement measures over time. Evidence and interview responses indicate that professional learning efforts have included instructional rounds, reading-focused professional learning, restorative practices training, MTSS development, and ongoing refinement of PLC processes. These efforts have been supported through leadership team structures, regular review of implementation data, and the use of eleot, DESSA, attendance, and behavioral data to monitor progress. During the interview, district leaders provided examples of how professional learning has influenced instructional practices and student experiences. Leaders described increased opportunities for student voice and engagement through restorative circles, advisory structures, expanded career exploration opportunities, student participation in interview processes, and increased instructional choice in some grade levels. The district also demonstrated intentional efforts to create coherence among multiple improvement initiatives and establish structures that support long-term sustainability despite staff and leadership turnover. While progress is evident, continued attention to ensuring consistent implementation of learner-centered instructional practices across all grade levels and buildings can help strengthen movement toward embeddedness. The district is encouraged to continue strengthening staff understanding of effective engagement practices through ongoing professional learning, use of eleot data, onboarding processes, and opportunities for staff collaboration and reflection. Leaders may also wish to explore opportunities for educators to engage in observation, reflection, and analysis of engagement-focused instructional practices so that eleot data and professional learning remain closely connected to classroom implementation and student experience. Continued monitoring of student engagement indicators and instructional practices can help support consistency across the district and inform future improvement efforts.

The following Area for Improvement was identified in the Engagement Review Report.

Area for Improvement #2: Develop and utilize data analysis techniques for professional staff to monitor and adjust instruction to meet the diverse needs of all students.

Institution Response

i3 Rubric. Based on your findings, what level of impact from the i3 Rubric is your institution demonstrating in this Area for Improvement?

Results

Narrative.

- State whether you have achieved your goals relative to this Area for Improvement
- Document your findings
- Cite supporting evidence
- Specifically outline your plans and related activities towards continuous improvement based on your assessment with the i3 Rubric and pursuing Embeddedness
- Plans to continue working towards improvement related to this Area for Improvement

The District Leadership Team identified the following priority goal to address this area for improvement:
By the 2028–2029 school year, Wayne Community Schools will strengthen the Professional Learning Community (PLC) process through staff development focused on data-based decision-making and differentiated instruction to better meet the diverse needs of all students.

Progress toward this goal has been monitored using multiple measures. Results from the eleot indicate growth in the areas of Equitable Learning Environment and High Expectations. Additionally, the district demonstrated improvement on Questions 17–20 of the NeMTSS Self-Assessment, which focus on Building Capacity and Infrastructure. However, results from Question 10 of the NeMTSS Self-Assessment, which measures Communication, Collaboration, and Partnership, did not show the same level of progress and remain an area of focus for continued improvement.

To support ongoing growth and continuous improvement, the District Leadership Team will prioritize several key actions. These include examining opportunities to increase consistency within the district calendar, refining onboarding processes for new staff and administrators, identifying professional development opportunities that align with district goals, and evaluating the effectiveness of current teaming structures. Through these efforts, the district aims to strengthen collaboration, improve communication, and enhance the overall implementation of district initiatives.

See attached document: “Priority Area 2 Goal 1” for additional details.

Cognia’s Assessment of Area for Improvement #2.

The following is an assessment of the evaluator’s findings.

Some progress - to be completed prior to the next Accreditation Engagement Review

Summary of Cognia’s Findings

Wayne Community Schools has made meaningful progress in developing and utilizing data analysis techniques to support professional staff in monitoring and adjusting instruction to meet the diverse needs of students. District leaders established a clear priority focused on strengthening Professional Learning Communities (PLC) through data-based decision-making and differentiated instruction. Evidence and interview responses demonstrated intentional efforts to strengthen data literacy, build common expectations for PLCs, and establish structures that support the review and use of student performance data. These efforts have included implementation of common PLC agendas, use of district-wide protocols, MTSS teaming structures, ongoing review of assessment data, and development of tools designed to monitor fidelity and consistency across teams. During the interview, district leaders described how PLC teams use assessment data to establish class

and individual student goals, identify instructional priorities, celebrate successes, and determine next instructional steps. Leaders also explained how data trends are used to guide professional learning opportunities and support instructional decision-making within grade-level and building teams. The district's development of a PLC Fidelity Survey reflects a commitment to ensuring staff share a common understanding of the purpose of PLCs and that collaborative time remains focused on improving instruction and learning outcomes. Evidence shared during the interview suggests increasing consistency in the use of district protocols and greater staff understanding of PLC expectations over time. While progress is evident, opportunities remain to deepen the use of collaborative inquiry so that analysis of student data consistently results in instructional adjustments across all teams and grade levels. As the district continues implementing common PLC structures and onboarding new staff members, leaders are well positioned to strengthen staff capacity in differentiation and data-informed decision-making. Continued attention to documenting examples of how PLC discussions influence instructional practice and student outcomes may provide valuable evidence of the district's movement toward sustainability and embeddedness.

Reflections

Successes. Summarize your institution's successes with continuous improvement.

Our district has experienced significant success through its continued focus on the eleot tool and student engagement. Across the district, there is now a shared understanding of what effective eleot walkthroughs entail and how to interpret and utilize the resulting data to inform instructional practices. Engagement data for students in Pre-K through second grade remains strong, and as a result, individual building goals have not been necessary in this area.

Through the work of our Building Leadership Teams, we have established a common language, consistent processes, and a systematic approach to data collection. This structure enables Professional Learning Communities (PLCs) to regularly review engagement data and monitor implementation across the district. Another notable success has been the implementation of the DESSA (Devereux Student Strengths Assessment), a district-wide social-emotional strengths-based screener. The DESSA provides staff with valuable data that supports students in developing key competencies, including optimistic thinking, relationship skills, self-awareness, personal responsibility, self-management, goal-directed behavior, social awareness, and decision-making. Our leadership team firmly believes that growth in these areas positively impacts student engagement and contributes to stronger academic and personal outcomes.

The use of weekly Impact Time to deliver DESSA lessons and/or Ali Hearn's Circle Time curriculum, combined with professional development provided to staff at both the elementary and secondary level, has helped foster a more connected and engaged student population. As student engagement has increased, we have also seen corresponding improvements in attendance.

Over the past two years, we have further strengthened our district improvement efforts by aligning our Targeted Improvement Plan with both our Continuous Improvement Plan (CIP) and our Nebraska Counts Action Plan. This alignment has created greater coherence across initiatives, allowing us to focus resources and efforts on shared goals that support student success.

Challenges. What challenges did your institution encounter with the improvement initiatives?

One of the greatest challenges we have faced has been the turnover of administrators and staff. Frequent personnel changes often place new leaders in charge of Building Leadership Teams while also bringing in many new staff members who are unfamiliar with our established processes and systems.

This topic was discussed extensively during our most recent District Leadership Team retreat. We recognized that those of us who have been in the district for many years can unintentionally assume that others understand the

processes and expectations that have become second nature to us. However, new staff members often do not have that same background knowledge, which can leave them feeling excluded, uncertain about procedures, or unclear about the purpose behind our work.

This challenge is particularly significant for individuals stepping into leadership roles. Providing mentorship and support for new administrators should be considered essential. Likewise, people who are moving from one position in the district to another position may still need guidance and support. Experience within the district does not eliminate the need for mentorship when assuming new responsibilities.

To address these concerns, we are developing a more intentional and comprehensive mentorship program for the upcoming school year. Our goal is to provide meaningful support not only for new hires but also for staff members who transition into new roles within the district, ensuring they have the resources and guidance needed to be successful.

Institution’s Next Steps

- Submit your completed Progress Report, in **Microsoft Word** only, in the Workspace.
- Upload evidence in the Workspace that you deem relative and supportive of your progress.
- Notify your Cognia Regional Office of your submission in the Workspace.

Institution’s Submission

This report was completed and submitted by:

Name	Misty Bear
Title	Special Education Director
Date	6/15/2026

Summary of Cognia’s Review

Pursuant to the [Cognia Accreditation and Certification Policies and Procedures](#), the following recommendation will be reviewed, along with other documentation, by Cognia and the Cognia Global Commission for action. For details related to each status, please see Policy 3.

X	Continued Accredited status with no further actions
	Accredited Under Review status recommended based on an incomplete report and/or insufficient progress

Next Steps

The following tasks should be completed before the next review. Cognia representatives stand ready to help you complete these tasks.

1.	Continue strengthening staff understanding of effective engagement practices through ongoing professional learning, use of elect data, onboarding processes, and opportunities for staff collaboration and reflection.
2.	Continue implementing common PLC structures and onboarding new staff members, while documenting examples of how PLC discussions influence instructional practice and student outcomes.
3.	Prepare for the Accreditation Engagement Review in 2028-29.

Dr. Tiffanie Welte

Mid-Cycle Report Evaluator

July 14, 2026

Date

Dr. Nancy Bolz

Cognia Representative
Senior Director, Midwest Region

July 20, 2026

Date

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 07/01/2026 to 07/31/2026.

Site ID	Site Name					
Group ID	Group Name					
Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
WAYNE WAYNE COMMUNITY SCHOOLS						
A	SPORTS					
1005	ATHLETIC	-2,851.89	3,653.02	4,632.73	0.00	-3,831.60
1006	ATHLETIC/STRENGTH & CONDITIONING	303.44	0.00	0.00	0.00	303.44
1007	BASEBALL	-477.11	0.00	0.00	0.00	-477.11
1009	BOWLING	10,424.88	0.00	0.00	0.00	10,424.88
1010	BOYS BASKETBALL	728.81	0.00	720.00	0.00	8.81
1011	GIRLS BASKETBALL	1,815.08	0.00	379.82	0.00	1,435.26
1012	ESPORTS	837.50	0.00	0.00	0.00	837.50
1014	JH FOOTBALL	3,578.64	0.00	0.00	0.00	3,578.64
1015	FOOTBALL	12,361.72	5,000.00	0.00	0.00	17,361.72
1016	BOYS GOLF	492.81	0.00	0.00	0.00	492.81
1017	GIRLS GOLF	9.63	0.00	0.00	0.00	9.63
1019	SOFTBALL	2,567.01	0.00	0.00	0.00	2,567.01
1020	TRACK/CROSS COUNTRY	5,528.02	0.00	37.98	0.00	5,490.04
1023	UNIFIED BOWLING	5,155.76	0.00	0.00	0.00	5,155.76
1025	VOLLEYBALL	9,168.48	3,970.00	0.00	0.00	13,138.48
1030	WRESTLING	5,323.29	0.00	0.00	0.00	5,323.29
A Totals:		54,966.07	12,623.02	5,770.53	0.00	61,818.56
B	CLUBS & ORGANIZATIONS					
1505	ANNUAL	4,342.01	0.00	0.00	0.00	4,342.01
1506	ART CLUB	1,082.00	0.00	0.00	0.00	1,082.00
1510	CLOSE-UP	796.75	0.00	0.00	0.00	796.75
1511	FCCLA	3,116.55	0.00	0.00	0.00	3,116.55
1512	FFA	6,934.79	830.00	0.00	0.00	7,764.79
1514	FBLA	12,372.95	0.00	0.00	0.00	12,372.95
1515	JH W.E.B. (WHERE EVERYONE BELONGS)	4,244.60	0.00	0.00	0.00	4,244.60
1521	MOCK TRIAL	3,423.49	0.00	0.00	0.00	3,423.49
1525	NATIONAL HONOR SOCIETY	2,756.91	0.00	0.00	0.00	2,756.91
1528	SCIENCE CLUB	2,824.17	0.00	0.00	0.00	2,824.17
1530	ONE WORLD CLUB (FORMERLY SPANISH CLUB)	4,657.56	0.00	0.00	0.00	4,657.56
1535	SPEECH TEAM	2,660.27	293.74	0.00	0.00	2,954.01
1540	STUDENT COUNCIL	6,290.25	0.00	0.00	0.00	6,290.25
1545	W CLUB	3,328.90	0.00	0.00	0.00	3,328.90
B Totals:		58,831.20	1,123.74	0.00	0.00	59,954.94

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 07/01/2026 to 07/31/2026.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
C	GRADUATING CLASSES							
	2021		CLASS OF 2021	0.00	0.00	0.00	0.00	0.00
	2022		CLASS OF 2022	0.00	0.00	0.00	0.00	0.00
	2023		CLASS OF 2023	0.00	0.00	0.00	0.00	0.00
	2024		CLASS OF 2024	0.00	0.00	0.00	0.00	0.00
	2025		CLASS OF 2025	0.00	0.00	0.00	0.00	0.00
	2026		CLASS OF 2026	307.00	0.00	0.00	0.00	307.00
	2027		CLASS OF 2027	1,724.17	0.00	0.00	0.00	1,724.17
	2028		CLASS of 2028	5,480.20	0.00	0.00	0.00	5,480.20
	C Totals:			7,511.37	0.00	0.00	0.00	7,511.37
D	ACADEMIC CLUBS							
	2505		BAND	5,631.05	0.00	0.00	0.00	5,631.05
	2515		CHOIR	1,480.22	0.00	0.00	0.00	1,480.22
	D Totals:			7,111.27	0.00	0.00	0.00	7,111.27
E	DISTRICT MONIES							
	3010		DRIVERS EDUCATION	18,087.50	0.00	38.97	0.00	18,048.53
	3015		DISTRICT ENTRY FEES	-3,685.57	800.00	1,421.94	0.00	-4,307.51
	E Totals:			14,401.93	800.00	1,460.91	0.00	13,741.02
F	ATHLETIC SUPPORT GROUPS							
	3505		CHEERLEADERS	8,548.62	2,370.72	3,220.99	0.00	7,698.35
	3510		CONCESSIONS	389.39	0.00	0.00	0.00	389.39
	3515		POPPER FUND	1,545.20	0.00	0.00	0.00	1,545.20
	F Totals:			10,483.21	2,370.72	3,220.99	0.00	9,632.94
H	VOCATIONAL ORGANIZATIONS							
	4505		INDUSTRIAL ARTS	1,726.37	0.00	0.00	0.00	1,726.37
	4510		POWER DRIVE PROGRAM	6,101.11	0.00	3.49	0.00	6,097.62
	H Totals:			7,827.48	0.00	3.49	0.00	7,823.99
I	INVESTMENT							
	5005		SAVINGS ACCOUNT	-14,999.93	0.00	0.00	0.00	-14,999.93
	5010		INTEREST ON CHECKING ACCT.	0.00	0.00	0.00	0.00	0.00
	I Totals:			-14,999.93	0.00	0.00	0.00	-14,999.93

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 07/01/2026 to 07/31/2026.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
J	MISCELLANEOUS							
	5505		BLUE DEVIL "BUCKS	-84.50	0.00	0.00	0.00	-84.50
	5508		ONE ACTS (formerly Dinner Theater)	84.67	0.00	0.00	0.00	84.67
	5512		EMPORIUM	3,134.28	0.00	0.00	0.00	3,134.28
	5515		GRADES 3-6 (ES)	4,598.72	0.00	0.00	0.00	4,598.72
	5516		GRADES PREK-2 (ELC)	3,575.94	0.00	0.00	0.00	3,575.94
	5517		HAL	134.76	0.00	0.00	0.00	134.76
	5520		HS LIBRARY	2,654.92	0.00	0.00	0.00	2,654.92
	5530		MUSICAL	29,209.22	0.00	843.93	0.00	28,365.29
	5535		PADLOCK	81.10	0.00	0.00	0.00	81.10
	5536		STUDENT ASSISTANCE	3,915.28	0.00	0.00	0.00	3,915.28
	5537		SPED - TRANSITION (FORMERLY RESOURCE)	1,713.94	0.00	0.00	0.00	1,713.94
	5538		SIB SHOP	145.64	0.00	0.00	0.00	145.64
	5540		SPECIAL OLYMPICS	233.85	0.00	0.00	0.00	233.85
	5544		STAFF SUPPORT SERVICES	31,596.69	916.67	0.00	0.00	32,513.36
	5545		TAB	21.26	0.00	0.00	0.00	21.26
	5600		STUDENT FEE FUND	0.00	0.00	0.00	0.00	0.00
	5605		STUDENT FEES/CHROMEBOOKS	19,322.45	480.00	3,115.60	0.00	16,686.85
J Totals:				100,338.22	1,396.67	3,959.53	0.00	97,775.36
K	MIDDLE GRADES							
	6005		JUNIOR HIGH SCHOOL	405.31	400.00	0.00	0.00	805.31
	6012		JH SCIENCE	1,549.83	0.00	0.00	0.00	1,549.83
K Totals:				1,955.14	400.00	0.00	0.00	2,355.14
WAYNE Activity Totals:				248,425.96	18,714.15	14,415.45	0.00	252,724.66
		Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance	
WAYNE Checking:				18,714.15	14,415.45			
WAYNE Investment:								
WAYNE Bank Balances:		248,425.96		18,714.15	14,415.45	0.00	252,724.66	
Report Activity Totals:				248,425.96	18,714.15	14,415.45	0.00	252,724.66

Wayne Public Schools

Rollup Report

Cycle: FY25-26; 1st Detail Element: FUND; 1st Detail Level: Highest; 2nd Detail Element: FUNCTION; 2nd Detail Level: Highest; 3rd Detail Element: None; 3rd Detail Level: None; 4th Detail Element: None; 5th Detail Level: None; Account Expression: ([FUND] = "01") AND ([REV_EXP] = "2") AND ([FUNCTION] < "090000") ; 1st Subtotal Element: None; 1st Subtotal Rollup Level: None; Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: None; 4th Subtotal Element: None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: None; 5th Subtotal Rollup Level: None; End Date: 07/31/2026; Subtotal on Account Type: No; Include Encumbrances: Yes; Created On: 8/6/2026 5:18:48 PM

FUND	FUNCTION	Actuals (Selected Range)	Adopted Budget	Current Budget	Actuals (YTD)	Encumbrances (YTD)
01 - General Fund	011000 - Reg. Inst	\$574,898.93	\$6,811,241.00	\$6,811,241.00	\$5,925,119.02	\$230.61
01 - General Fund	011250 - Regular Instructional Programs School Age (Flex-Spending)	\$0.00	\$109,250.00	\$109,250.00	\$31,820.86	\$0.00
01 - General Fund	011500 - Limited English Proficiency Programs	\$15,712.97	\$242,353.00	\$242,353.00	\$202,920.18	\$0.00
01 - General Fund	011600 - Poverty Programs	\$9,638.54	\$139,306.00	\$139,306.00	\$106,862.98	\$0.00
01 - General Fund	011900 - Early Childhood Educational Programs	\$17,746.60	\$189,304.00	\$189,304.00	\$208,222.26	\$0.00
01 - General Fund	012000 - Special Education Instructional Programs - School Age	\$0.00		\$0.00	\$104,199.90	\$0.00
01 - General Fund	012001 - Sped - Administration	\$20,217.86	\$275,500.00	\$275,500.00	\$446,830.17	\$0.00
01 - General Fund	012003 - Sped - Teaching	\$60,842.75	\$1,294,230.00	\$1,294,230.00	\$1,128,273.97	\$0.00
01 - General Fund	012005 - Sped - Barrier removal	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
01 - General Fund	012910 - Special Education Instructional Programs - Ages 3-5	\$0.00	\$0.00	\$0.00	\$280.73	\$0.00
01 - General Fund	012950 - Special Education Instructional Programs - Unified Sports	\$0.00	\$6,700.00	\$6,700.00	\$1,630.64	\$0.00
01 - General Fund	013000 - Summer School -Driver Ed	\$6,812.10	\$17,500.00	\$17,500.00	\$17,376.78	\$0.00
01 - General Fund	013001 - Summer School - Jump Start	\$0.00	\$18,400.00	\$18,400.00	\$0.00	\$0.00
01 - General Fund	021200 - Guidance Services	\$22,307.34	\$297,800.00	\$297,800.00	\$250,033.42	\$0.00
01 - General Fund	021300 - Health Services	\$7,250.07	\$73,225.00	\$73,225.00	\$69,755.24	\$0.00
01 - General Fund	021310 - Health Services: Sped School Age	\$86.12		\$0.00	\$86.12	\$0.00
01 - General Fund	021400 - Psychological Services	\$0.00	\$37,500.00	\$37,500.00	\$30,000.00	\$0.00
01 - General Fund	021410 - Psychological Services - SPED - School Age	\$0.00	\$105,000.00	\$105,000.00	\$140,400.00	\$0.00
01 - General Fund	021510 - Speech Pathology and Audiology Services - SPED - School Age	\$9,808.47	\$142,000.00	\$142,000.00	\$116,357.81	\$0.00
01 - General Fund	021610 - Occupational Therapy-Related Services - SPED - School Age	\$256.25	\$21,000.00	\$21,000.00	\$13,146.24	\$0.00
01 - General Fund	021710 - Physical Therapy-Related Services - SPED - School Age	\$433.75	\$12,500.00	\$12,500.00	\$5,616.25	\$0.00
01 - General Fund	021810 - Visually Impaired or Vision Services - SPED - School Age	\$0.00	\$5,500.00	\$5,500.00	\$26.00	\$0.00
01 - General Fund	021900 - Support Services - Student - Other	\$40,223.52	\$174,501.00	\$174,501.00	\$130,526.72	\$0.00
01 - General Fund	022130 - Instructional Staff Training	\$0.00	\$17,850.00	\$17,850.00	\$5,300.60	\$0.00
01 - General Fund	022200 - Library or Media Services	\$20,515.36	\$203,050.00	\$203,050.00	\$164,665.51	\$0.00
01 - General Fund	022240 - Educational Television Services	\$0.00	\$7,500.00	\$7,500.00	\$7,464.92	\$0.00
01 - General Fund	022300 - Instruction-Related Technology	\$58,113.19	\$307,675.00	\$307,675.00	\$255,030.37	\$0.00
01 - General Fund	023100 - Board of Education	\$10,376.29	\$70,000.00	\$70,000.00	\$72,835.43	\$0.00
01 - General Fund	023200 - Executive Administration	\$26,546.11	\$323,300.00	\$323,300.00	\$285,207.10	\$0.00
01 - General Fund	023300 - District Legal Services	\$996.00	\$27,500.00	\$27,500.00	\$13,971.20	\$0.00
01 - General Fund	024100 - Office of the Principal	\$70,314.95	\$909,936.44	\$909,936.44	\$779,324.94	\$0.00
01 - General Fund	024900 - School Administration Other	\$6,166.73	\$77,700.00	\$77,700.00	\$68,172.44	\$0.00

01 - General Fund	025100 - Fiscal Services	\$16,778.47	\$375,500.00	\$375,500.00	\$225,463.28	\$4.99
01 - General Fund	025700 - Personnel Services	\$217.00	\$1,000.00	\$1,000.00	\$2,725.00	\$0.00
01 - General Fund	026100 - Operation of Buildings	\$29,190.10	\$455,000.00	\$455,000.00	\$332,075.08	\$0.00
01 - General Fund	026200 - Maintenance of Buildings	\$77,932.82	\$840,832.80	\$840,832.80	\$782,598.08	\$0.00
01 - General Fund	026300 - Care and Upkeep of Grounds	\$9,433.54	\$65,000.00	\$65,000.00	\$24,708.31	\$0.00
01 - General Fund	026400 - Care and Upkeep of Equipment	\$12,728.40	\$50,000.00	\$50,000.00	\$77,706.83	\$0.00
01 - General Fund	026500 - Vehicle Operation and Maintenance (Other Than Student Transportation Vehicles)	\$455.19	\$10,001.00	\$10,001.00	\$4,603.54	\$0.00
01 - General Fund	026600 - Security	\$0.00	\$45,001.00	\$45,001.00	\$28,687.45	\$0.00
01 - General Fund	026700 - Safety	\$1,500.00	\$3,000.00	\$3,000.00	\$2,710.00	\$0.00
01 - General Fund	027100 - Vehicle Operation and Purchasing - Regular Education	\$152,621.24	\$535,500.00	\$535,500.00	\$543,217.02	\$0.00
01 - General Fund	027120 - Vehicle Operation and Purchasing - School Age SPED	\$0.00	\$69,900.00	\$69,900.00	\$66,022.37	\$0.00
01 - General Fund	027220 - Monitoring Services - School Age SPED	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00
01 - General Fund	027300 - Vehicle Servicing and Maintenance - Regular Education	\$449.40	\$7,500.00	\$7,500.00	\$14,521.79	\$0.00
01 - General Fund	027320 - Vehicle Servicing and Maintenance - School Age SPED	\$0.00	\$2,500.00	\$2,500.00	\$3,772.58	\$0.00
01 - General Fund	027920 - Other Student Transportation Services - School Age SPED	\$203.20	\$0.00	\$0.00	\$203.20	\$0.00
01 - General Fund	033000 - Community Services Operations	\$1,516.72	\$42,325.00	\$42,325.00	\$37,060.68	\$0.00
01 - General Fund	035350 - High Ability Learners	\$191.02	\$6,000.00	\$6,000.00	\$3,068.76	\$0.00
01 - General Fund	035400 - State Early Childhood	\$3,257.88	\$40,202.00	\$40,202.00	\$51,973.84	\$0.00
01 - General Fund	035510 - Career Education	\$0.00		\$0.00	\$2,737.53	\$0.00
01 - General Fund	035990 - Other State Programs	\$64.00	\$0.00	\$0.00	\$6,071.53	\$0.00
01 - General Fund	062000 - Federal Services - Title I, Part A ESSA Improving Basic Programs Operated by Local Educational Agencies	\$10,272.87	\$140,275.00	\$140,275.00	\$120,908.17	\$0.00
01 - General Fund	063010 - Literacy Grant	\$0.00	\$0.00	\$0.00	\$36,821.64	\$0.00
01 - General Fund	063100 - Federal Services - Title II, Part A ESSA Supporting Effective Instruction	\$3,897.49	\$31,000.00	\$31,000.00	\$45,984.58	\$0.00
01 - General Fund	064040 - Federal Services - IDEA Part B (611) Base Allocation - Birth Through Age Four	\$0.00	\$40,750.00	\$40,750.00	(\$11,071.68)	\$0.00
01 - General Fund	064080 - IDEA Enroll/Pov & IDEA Base Allocation Birth-Age 4	\$0.00	\$200,000.00	\$200,000.00	\$301,275.00	\$0.00
01 - General Fund	064100 - Federal Services - IDEA Enrollment or Poverty (611)	\$4,480.00	\$0.00	\$0.00	\$4,480.00	\$0.00
01 - General Fund	069890 - ARP ESSER III Summer Learning	\$389.36		\$0.00	\$389.36	\$0.00
01 - General Fund	080000 - Transfers (Outgoing)	\$0.00	\$65,000.00	\$65,000.00	\$100,000.00	\$0.00
Sub Total		\$1,304,842.60	\$14,994,808.24	\$14,994,808.24	\$13,390,171.74	\$235.60

t: None; 4th Detail Level: None; 5th Detail
e; 2nd Subtotal Element: None; 2nd
rollup Level: None; Begin Date:

Available	% of Budget
\$885,891.37	86.99
\$77,429.14	29.13
\$39,432.82	83.73
\$32,443.02	76.71
(\$18,918.26)	109.99
(\$104,199.90)	
(\$171,330.17)	162.19
\$165,956.03	87.18
\$50,000.00	0.00
(\$280.73)	
\$5,069.36	24.34
\$123.22	99.30
\$18,400.00	0.00
\$47,766.58	83.96
\$3,469.76	95.26
(\$86.12)	
\$7,500.00	80.00
(\$35,400.00)	133.71
\$25,642.19	81.94
\$7,853.76	62.60
\$6,883.75	44.93
\$5,474.00	0.47
\$43,974.28	74.80
\$12,549.40	29.70
\$38,384.49	81.10
\$35.08	99.53
\$52,644.63	82.89
(\$2,835.43)	104.05
\$38,092.90	88.22
\$13,528.80	50.80
\$130,611.50	85.65
\$9,527.56	87.74

\$150,031.73	60.04
(\$1,725.00)	272.50
\$122,924.92	72.98
\$58,234.72	93.07
\$40,291.69	38.01
(\$27,706.83)	155.41
\$5,397.46	46.03
\$16,313.55	63.75
\$290.00	90.33
(\$7,717.02)	101.44
\$3,877.63	94.45
\$1,200.00	0.00
(\$7,021.79)	193.62
(\$1,272.58)	150.90
(\$203.20)	
\$5,264.32	87.56
\$2,931.24	51.15
(\$11,771.84)	129.28
(\$2,737.53)	
(\$6,071.53)	
\$19,366.83	86.19
(\$36,821.64)	
(\$14,984.58)	148.34
\$51,821.68	-27.17
(\$101,275.00)	150.64
(\$4,480.00)	
(\$389.36)	
(\$35,000.00)	153.85
\$1,604,400.90	