

Regular School Board Meeting

Monday, October 14, 2024 5:30 PM

High School Media Center, 420 Ypsilanti St., Dundee, MI 48131

I. Board President's Statement to the Public:
"This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the 'Public Comment' portion of the meeting"

II. Pledge of Allegiance

III. Attendance

IV. Art Students Best of Show

V. FFA Program of Activities

VI. Administration Reports

VII. Informational Items

VII.A. Finances

VII.B. Debit Card Purchases

VII.C. School Safety Protocol

VIII. Agenda

IX. Consent Agenda

X. Public Comment:
The purpose of public comment is to provide an opportunity for a member of the public to speak. The role of the board is to listen attentively and members of the Board will not be responding at this time. The presiding officer will refer questions to the Superintendent for research and response, if necessary. If you would like a response from the Superintendent or designee, you must provide contact information on the Public Comment Sign-In Sheet. We thank you in advance for sharing your thoughts and ideas.

» All members of the public that speak during "Public Comment" will need to state their name.

» We have designated up to 5 minutes per person.

No member of the public shall distribute materials at the meeting without prior approval. Please contact the Superintendent's office if you have any additional questions.

XI. New Business

XI.A. High School Choir Descant Overnight Trip

XI.B. Athletics Overnight Travel Requests

XI.C. Personnel

XI.C.1. Administration Salary Schedule and
Contract Adjustments

XI.C.2. Resignations

XI.C.3. Hiring

XI.C.4. Game Manager Stipend

XI.D. Verkada/Sentinel

XII. Superintendent

XIII. Board Comments

XIV. Closed Session

XV. Return to Open Session

XVI. Student #24250001 Recommendation

XVII. Student # 24250002 Recommendation

XVIII. Adjournment

Dundee Community Schools
Financial Report
September 2024

	Food Service							2022 Debt					Bond 2022		
<u>Check/Voucher Register</u>	<u>General Fund</u>	<u>School Service</u>	<u>Student Activity</u>	<u>Scholarship</u>	<u>Energy Bond-37</u>	<u>2015 Debt Fund</u>	<u>2018 Debt Fund</u>	<u>Retirement Fund</u>	<u>Capital Projects-41</u>	<u>Athletic Complex</u>	<u>CP LTGO BOND-44</u>	<u>Bond 2022 Capital Projects-45</u>	<u>Total</u>		
09/01/2024 - 09/30/2024	\$ 1,311,800.93	\$ 94,380.26	\$ 25,910.76	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,793.41	\$ 1,454,885.36		
Credit Card Transactions	\$ 5,391.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,391.27		

Gross payroll	9/10/2024	\$ 645,957.26	\$ 2,611.26										\$ 648,568.52
	9/25/2024	\$ 729,520.50	\$ 4,678.15										\$ 734,198.65
													\$ -

<u>Year to date receipts</u>													
Receipts through - 09/30/2024	\$ 4,312,665.45	\$ 26,279.22	\$ 103,771.19	\$ -	\$ -	\$ 2,471.06	\$ 1,434.51	\$ 4,748.87	\$ 1,832.71	\$ -	\$ -	\$ 61,350.59	\$ 4,514,553.60
Percent of budget	18.81%	3.57%	29.65%	0.00%	0.00%	0.28%	0.16%	0.47%	0.92%	0.00%	0.00%	30.68%	

<u>Year to date disbursements</u>													
Disbursements - 09/30/2024	\$ 4,489,937.75	\$ 82,433.78	\$ 57,371.61	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ 2,354,389.60	\$ 6,984,632.74
Percent of budget	19.47%	10.32%	16.39%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	17.78%	

<u>Bank</u>	<u>Type of investment/account</u>
Old National	General Fund Checking
Old National	Debt Fund Checking
Old National	Student Activities
Old National	Food Service