

Agenda of Regular Meeting

The Board of Education Waverly Community Schools

A Regular Meeting of the Board of Education of Waverly Community Schools will be held February 10, 2025, beginning at 6:00 PM in the Board Room, 515 Snow Road, Lansing, MI 48917.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- I. Call to Order and Pledge to the Flag - President Alicia Guevara

- II. Special Presentation
 - A. Waverly Board of Education Immigration Resolution 4

- III. Correspondence

- IV. Public Comment for Specific Agenda Items Only
Per Board of Education Policy 167.3, each statement made by a participant shall be limited to four (4) minutes duration. If an interpreter is used, participants will be limited to eight (8) minutes.

- V. Board Member Comment

- VI. Approval of Agenda and Acceptance of all Reports into Discussion

Recommendation: To request a ¹ motion to approve the February 10, 2025

agenda as presented and accept all reports into discussion.

VII. Approval of Consent Agenda Items 6

Items listed below may be approved with one motion unless a board member requests that an item or items be removed for a separate action.

Regular Meeting Minutes - January 13, 2025

Closed Session Meeting Minutes - January 13, 2025

Report #24-40, HR Personnel Recommendations

Report #24-41, Finance Report

Recommendation: To request a motion to approve the consent agenda as presented.

VIII. Committee Meetings

IX. Presentation of Reports

A. Board Committee Assignments

1. For Action - Report #24-36, Board Member Committee Appointments 23

This item was tabled at the January 13, 2025 and moved for action at the February 10, 2025 regular board meeting.

Recommendation: To request a motion to approve report #24-36, the 2025 Board Member Committee Appointments.

- B. For Action - Report #24-42, MASB Region 7 Board of Directors Election 26

Recommendation: To request a motion to designate support, and cast a vote for the candidate of choice to serve on the MASB Region 7 Board of Directors.

C. Finance and Facilities

1. For Action - Report #23-43 - 2024-25 Budget Amendment Resolution 40

Recommendation: To request a motion to approve the 2024-25 General Fund Resolution as presented.

2. For Action - Report #24-44, 2024 Building and Site, Series II Construction Award Recommendations - Elmwood Bid Package/building addition, renovations and upgrades throughout the building. 46

Recommendation: To approve awards to the lowest responsible bidder(s) from the Elmwood Bid Package, as per the provided summary, in accordance with Board Policy 6320 (Purchasing).

- D. For Action - Report #24-45, Varsity Baseball Overnight Trip to Ludington April 2025 52

Recommendation: To approve the Waverly High School Varsity Baseball Overnight Trip to Ludington, MI from April 11, 2025 - April 12, 2025.

X. Superintendent's Report

XI. Public Comment - Open Comment for District Related Items
Per the Board of Education Policy 167.3, each statement made by a participant shall be limited to four (4) minutes duration. If an interpreter is used, participant shall be limited to eight (8) minutes.

XII. Other Board Business

XIII. Adjournment

**Waverly Community Schools BOARD OF EDUCATION
RESOLUTION AFFIRMING COMMITMENT TO A SAFE, INCLUSIVE, AND SUPPORTIVE
SCHOOL ENVIRONMENT FOR ALL STUDENTS REGARDLESS OF IMMIGRATION STATUS**

WHEREAS, the Waverly Community Schools Board of Education is committed to ensuring that all students have access to a high-quality education in a safe, supportive, and inclusive environment;

WHEREAS, the United States Supreme Court decision *Plyler v. Doe* (1982) affirms the right of all children, regardless of immigration status, to receive a free public education;

WHEREAS, federal law, including the Family Educational Rights and Privacy Act (FERPA), protects student educational records from disclosure without parental consent, including information related to immigration status;

WHEREAS, the mission of Waverly Community Schools is to foster a learning environment that promotes equity, inclusivity, and respect for all students, free from discrimination, harassment, or intimidation;

NOW, THEREFORE, BE IT RESOLVED that the Waverly Community Schools Board of Education reaffirms its commitment to maintaining a safe, inclusive, and supportive learning environment for all students, regardless of immigration status;

BE IT FURTHER RESOLVED that the Waverly Community Schools District shall continue to:

1. **Ensure Equal Access** – Provide all students, regardless of immigration status, with full access to all educational opportunities, programs, and services in accordance with state and federal law.
2. **Protect Student Privacy** – Adhere to FERPA and other relevant privacy laws to ensure that students' personal information, including immigration status, is not collected or shared except as required by law.
3. **Support Student Well-Being** – Provide culturally responsive counseling, mental health, and social-emotional support services to assist students and families experiencing stress or uncertainty related to immigration status.

4. Maintain Clear Protocols for Law Enforcement Requests –Maintain and revise as warranted, clear procedures for responding to requests from law enforcement or immigration authorities, ensuring compliance with applicable laws while prioritizing student safety and privacy.

5. Engage Families and the Community – Partner with community organizations, legal experts, and advocacy groups to provide resources, information, and support to students and families impacted by immigration concerns.

BE IT FINALLY RESOLVED that the Waverly Community Schools Board of Education will continue to uphold the values of equity, inclusion, and respect in all policies and practices to ensure that every student has the opportunity to succeed in a safe and supportive educational environment.

Adopted February 10, 2025, by the Waverly Community Schools Board of Education.

Board President Alicia Guevara _____

Vice President - Deborah Lopez _____

Secretary - Vince Perkins _____

Treasurer - Catherine Pike _____

Vice Sec./Treasurer - Ty Liggons _____

Trustee - Emily Lenneman _____

Trustee - Andrea Torres _____

Minutes of Regular Meeting

The Board of Trustees Waverly Community Schools

Opening of Meeting

The regular monthly meeting of the Waverly Community Schools Board of Education was held on Monday, January 13, 2025 in the Waverly Board of Education Meeting Room, located at 515 Snow Rd., Lansing, MI 48917. Superintendent Kelly Blake called the meeting to order at 6:00 PM. The pledge to the flag was led by Elmwood Assistant Principal Doreatha Rusher.

Members Present: Alicia Guevara
 Vince Perkins
 Deborah Lopez
 Cathy Pike
 Ty Liggons
 Emily Lenneman
 Andrea Torres
 Student Representative Wallace Malone entered at 6:39 pm

Members Absent: None

Staff Present: Kelly Blake, Superintendent
 Evan Nuffer, Director of Finance & Facilities
 Micky Savage, Director of Human Resources
 Shawn Lewis, Director of School Culture
 Chris Huff, Director of Teaching & Learning
 Tiffany Wright, Director of Student Services
 Jon Harpst, Director of Technology
 Ann Marie Lindsay
 Tony Terranova
 Becky Hager
 Bernard Colton
 WEA Members
 WESPA Members

Organizational Meeting Activities:

Superintendent Blake reviewed the BOE Election of Officers. Nominations were requested, made, accepted and voted upon for the following Board of Education Officers: President, Vice President, Secretary, Treasurer, Vice Secretary/Treasurer.

For Action – Report #23-39, Election of Officers

A motion was presented by Member Perkins and supported by Member Pike to approve Report #24-35, Slate of Officers as follows:

- President – Alicia Guevara
- Vice President – Deborah Lopez
- Secretary – Vincent Perkins
- Treasurer – Catherine Pike
- Vice Secretary/Treasurer – Tyrone Liggons

Motion PASSED

Vote: Ayes – 7 ; Nays – 0; Absent – 0

For Action – Report #24-36, Board Member Committee Appointments

Superintendent Blake requested Report #24-36, Board Member Committee appointments be moved to action at the February 10, 2025 regular meeting to give new board members time to obtain information on the available committees and to have some committees combined.

A motion was presented by Member Pike and supported by Member Lopez to move report #24-36 for action at the regular February 2025 meeting.

Motion PASSED

Vote: Ayes – 7 ; Nays – 0; Absent – 0

Special Presentation:

Board Member Recognition Month

As January is School Board Appreciation month, Superintendent Blake recognized the Waverly Board of Education members for their service to the district. She thanked them for their continued support and dedication to families and staff of Waverly Community Schools.

Correspondence:

None

Public Comment for Agenda Items:

WEA Member Todd Simon – noted inconsistencies in the proposed 2025-26 program of studies and suggested a review to standardize language.

Board Member Comment:

Member Pike:

- Welcomed all back from break.

- Thanked Elmwood Principal Becky Hager for the visit to Elmwood for the music presentation. The students were very fun to watch.
- Requested Finance & Facilities Director, Evan Nuffer, to give a revised budget presentation at the regular February 2025 meeting.

Member Perkins:

- Welcomed the new board members Emily Lenneman and Andrea Torres.
- Very excited to see all the course offerings in the 2025-26 Program of Studies.
- Invited all to attend the Educator Appreciation program to be held at the January 15, 2025 Varsity boys basketball game. There will be a table for the meet and greets.

Member Lopez:

- Welcomed the new board members Andrea Torres and Emily Lenneman.
- Congratulated Doreatha Rusher and Lothar Konietzko for their recognition from Junior Achievement.
- The Jazz Band gave a great performance at Sparrow Hospital in December 2024.
- Excited to see the billboard advertising for bus driver at Waverly.
- Distributed a flyer from MASB listing the 2025 conferences, courses and training.

Member Liggons:

- Welcomed the new board members.
- Congratulated the Varsity boys basketball for a successful start to their season.

Member Torres:

- Thank you for the welcome and excited to be part of the Waverly Board of Education.

Member Lenneman:

- Thanked the community for the opportunity to serve on the Waverly Board of Education and excited to be part of helping make the district a success.
- Encouraged all to attend a wrestling meet and cheer on the ladies team, which has grown from last year.

Member Guevara:

- Welcomed everyone back from break.
- Welcomed new board members Emily Lenneman and Andrea Torres.
- Thanked the board for trusting her with being the Board of Education President.
- Gave an overview of the board protocols/working norms and asked the members to contact her with questions comments.
- Reminded that changes at the Federal level could occur with the new leadership in Washington DC and there could possibly be board resolutions in the future ensuring the safety of our students and staff.

- Reminded there are immigration resources available for any community member in need and Waverly will work with surrounding districts to ensure all feel safe at our schools.

Approval of Agenda and Acceptance of Reports

A motion was presented by Member Liggons and supported by Member Lopez to approve the January 13, 2025 agenda as presented and accept all reports into discussion.

Motion PASSED

Vote: Ayes – 7 ; Nays – 0; Absent – 0

Approval Consent Agenda Items

A motion was presented by Member Perkins and supported by Member Pike to approve the consent agenda as presented.

Motion PASSED

Vote: Ayes – 7 ; Nays – 0; Absent – 0

Committee Meetings

Policy Committee:

- Committee Chair Debbie Lopez stated the 2024 Title IX updates were found to be unlawful and the district may need to rescind policies 2264 and 2266 prior Title IX policy.
- The Policy Committee worked with Superintendent Blake and Evan Nuffer to develop a draft resolution for staff members who work MSU games More information will be provided when finalized.

Advocacy & Outreach Committee:

- Committee Chair Alicia Guevara stated this is a new committee and reviewed the purpose and goals.
- Developing a mission statement and when finalized will provide to the board.

PRESENTATION OF REPORTS

For Action – Report #24-39, Waverly High School 2025-26 Program of Studies – 2nd Reading

Member Pike asked for clarification on the requirements for the world language courses as they were different from course to course.

The board requested that the statement included in all World Language courses **Recommended** “*should possess above average study and organizational skills*” be removed from all courses to ensure consistency.

A motion was presented by Member Lopez and supported by Member Liggons to approve the Waverly High School 2025-26 Program of Studies.

Motion PASSED

Vote: Ayes – 7 ; Nays – 0; Absent – 0

Superintendent’s Report:

Superintendent Blake reported:

- Reminded board members to complete the order form if they need a graduation gown. An email was sent with instructions.
- Educator Appreciation Night is Thursday, January 16, 2025 with educating staff being honored at the Boys varsity basketball game.
- Patricia Murphy-Alderman from MASB will be conducting a professional development session for the board, sponsored by MSAB as part of their Diamond Giveback program for member districts.
- Welcome new board members Andrea Torres and Emily Lenneman.
- The district is participating in the Free Gun Locks to districts from the Michigan State Police. Once the locks are received, a message will be sent to the community with details on how to request/receive.
- The December Jazz, Choir and Orchestra concert was amazing.

Public Comment – Open Comment for District Issues

Public comments were made by:

- Waverly Student Arianna Cook requested a more diverse selection of English books available for students at Waverly High School.
- WEA Member Todd Simon gave information on the February 19, 2025 Artifact Day for WWII. He invited all members to attend the event at the High School.
- Community Member Lisa Parsons:
 - Requested the date of the rescheduled Conversations with Kelly that was cancelled.
 - A explanation of sports budgets and how funding is allocated by building and sport.
 - Thank you to Middle School Wrestling Coach Sampson for his ability to connect with the athletes. He is a great coach.

A motion was presented by Member Perkins and supported by Member Pike to meet in closed session under section 8(e) of the Open Meetings Act, for the purpose of a personnel issue.

Roll Call Vote: A. Torres – Yes
 C. Pike – Yes
 V. Perkins – Yes
 D. Lopez – Yes
 A. Guevara - Yes
 T. Liggons – Yes
 E. Lenneman - Yes

Motion PASSED

Vote: Ayes – 7 ; Nays – 0; Absent – 0

The Board exited open session at 6:54 pm
The Board reconvened to open session at 7:13 pm.

Other Board Business:

Member Lenneman asked if Waverly sports had a handbook for each sport, which was confirmed.

The meeting adjourned at 7:16 pm.

Respectfully submitted,

Vincent Perkins, Secretary
aml

WAVERLY COMMUNITY SCHOOLS
BOARD OF EDUCATION
REGULAR MEETING
February 10, 2025

Report #24-40

Subject: Personnel Report
All individuals listed on this report have completed the required background check

A. Employment – Certified

<u>Name</u>	<u>Position</u>	<u>Building</u>	<u>Salary</u>	<u>Effective</u>
Lisa Smith	GSRP Teacher	Colt ECEC	BA Step 7/\$56,784	1/13/2025
Reghan LePior	Kindergarten Teacher	Colt ECEC	BA Step 3/\$47,525	2/3/2025

B. Employment – Non-Certified

<u>Name</u>	<u>Position</u>	<u>Building</u>	<u>Salary</u>	<u>Effective</u>
Reyna Barravino Cisne	FS3 Cashier	Middle School	\$14.15/hr	1/21/2025
Leslie Arnell	FS3 Lunch Aide	Elmwood Ele	\$14.15/hr	1/27/2025
DeVonn Rutledge	Class C 2 nd Shift Custodian	Middle School	\$16.60/hr	1/27/2025
Paris Bennett	Back-Up Bus Driver	Transportation	\$20.00/hr	1/28/2025

C. Resignation – Certified

<u>Name</u>	<u>Position</u>	<u>Building</u>	<u>Effective</u>
Keslie Beeler	Special Ed Teacher	Colt ECEC	2/28/2025

D. Resignation – Non-Certified

<u>Name</u>	<u>Position</u>	<u>Building</u>	<u>Effective</u>
Zachary Lyman	Class C Custodian	Middle School	1/17/2025

E. Staff Transfer

<u>Name</u>	<u>From Position</u>	<u>To Position</u>	<u>Effective</u>
Amanda Bridenbaker	2 nd Shift Class C Cust Colt	Class BB Head Cust Colt	12/23/2024
Andrea Hyatt	1 st Grade Teacher Elmwood	GSRP Teacher Colt ECEC	1/21/2025
Rachelle Neveu	Behavior Para Educator Colt	Behavior Para Elmwood	1/21/2025
Kara Ramirez	Class C 2 nd Shift Cust HS/MS/Colt	Class C 2 nd Shift Cust Colt	1/27/2025

F. Termination - Non-Certified

<u>Name</u>	<u>Position</u>	<u>Building</u>	<u>Effective</u>
Lazaro Tijerina	Spec Ed Para Educator	High School	1/23/2025

**WAVERLY COMMUNITY SCHOOLS
BOARD OF EDUCATION
REGULAR BOARD MEETING
FEBRUARY 10, 2025**

Report #24-41

FOR ACTION***

Subject:

Finance Report

Recommendation:

The Superintendent recommends the Board of Education review and approve the following report:

Financial Report:

The cash balance as of December 31, 2024, was \$4,353,234.91. Receipts during January, consisting of State Aid, property taxes and other revenues/transfers-in in the amount of \$6,539,263.42 minus disbursements during January of \$4,050,328.79, left the district with a General Fund cash balance, as of January 31, 2025, of \$6,842,169.54.

2024-25 General Fund expenditures/transfers-out exceed revenues/transfers-in by \$1,682,124. A summary of year-to-date activity in comparison to the budget is included in the supporting documentation.

2024-25 Student Activity Fund revenues/transfers-in exceed expenditures/transfers-out by \$53,558. A summary of year-to-date activity in comparison to the budget is included in the supporting documentation.

2024-25 Sinking Fund revenues exceed expenditures by \$734,226. A summary of year to date activity in comparison to the budget is included in the supporting documentation.

2024-25 Public Improvement Fund expenditures/transfers-out exceed revenues/transfers-in by \$508,833. A summary of year-to-date activity in comparison to the budget is included in the supporting documentation.

The balance of the 2022 Building and Site, Series I Bonds remaining to be allocated, including \$3,657,842 of accrued interest/change in market value, is \$997,449. A summary of life to date activity is included in the supporting documentation

The balance of the 2024 Building and Site, Series II Bonds remaining to be allocated, including \$1,342,709 of accrued interest/change in market value, is \$25,785,339. A summary of life to date activity is included in the supporting documentation

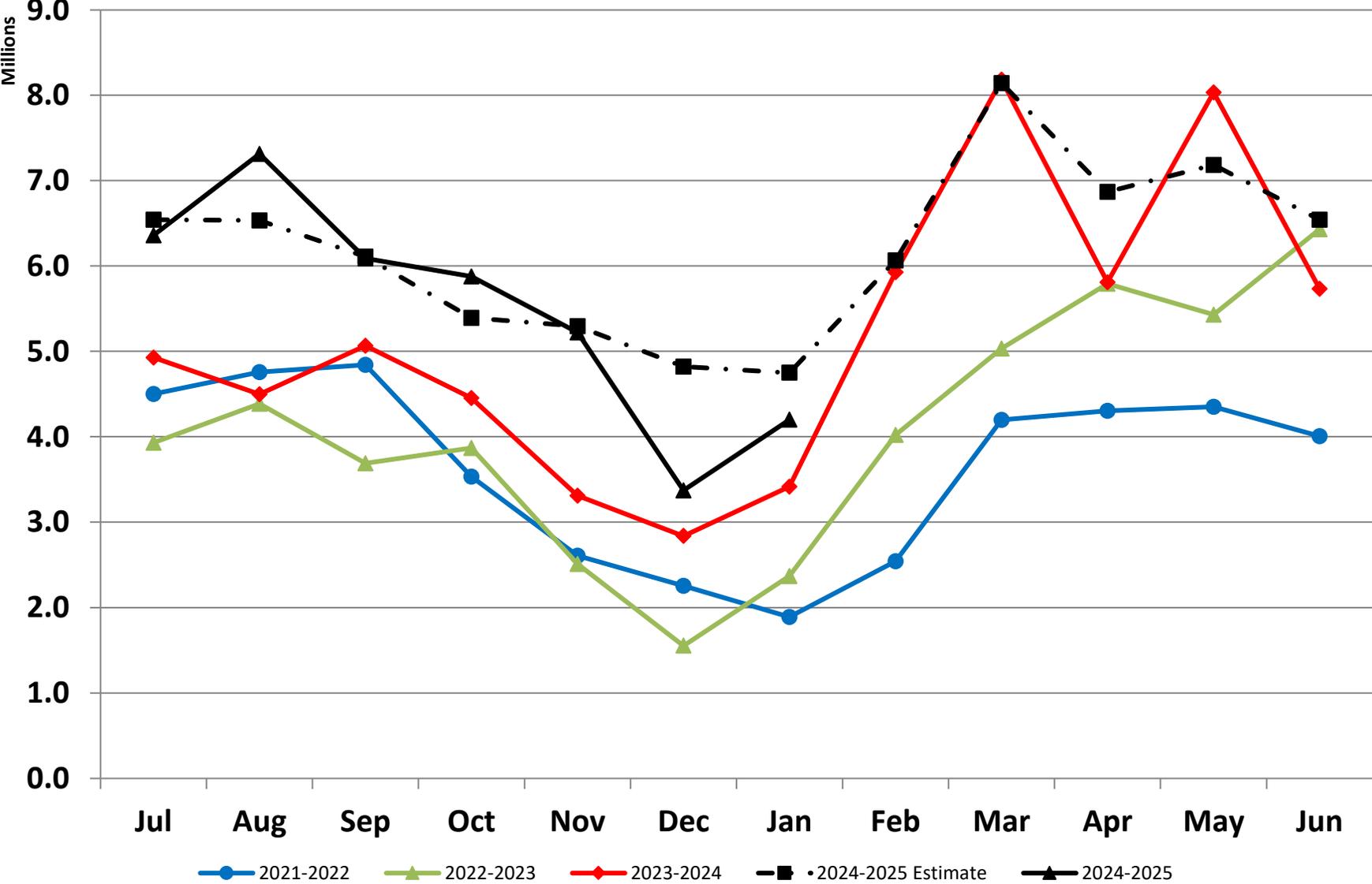
Waverly Community Schools

Finance Committee - Cash Position Report

For the Month Ended January 31, 2025

Balance on Hand December 31, 2024	4,353,234.91
Revenues	
State Aid	2,576,048.23
Taxes	901,673.79
Other Revenue	2,112,401.18
Interfund Transfers In	929,317.27
State Aid Note Proceeds	-
	<u>6,519,440.47</u>
Disbursements	
Payroll and Related Liabilities	(3,047,629.76)
Other Expenditures	(1,002,699.03)
State Aid Repayment	-
	<u>(4,050,328.79)</u>
Prior Month Adjustments - January 2025	19,822.95
Balance on Hand January 31, 2025	<u><u>6,842,169.54</u></u>
PNC Bank - General	4,122,483.52
MILAF	2,500,001.97
PNC Bank - Payroll	219,684.05
Comerica - Checking	-
	<u><u>6,842,169.54</u></u>
Difference	(0.00)

Waverly Community Schools Cash Flow Analysis (Monthly Lows)



Waverly Community Schools
General Fund - Budgetary Comparison Schedule
For the Month Ended January 31, 2025

	Revised Budget	Original Budget	Actual	Over (Under) Budget	% Available
Revenue					
Local sources	10,395,754	10,304,971	5,832,895	(4,562,859)	43.9%
State sources	32,746,307	30,272,282	12,879,318	(19,866,990)	60.7%
Federal sources	885,114	625,184	181,619	(703,495)	79.5%
Intergovernmental	4,463,466	3,886,251	2,161,838	(2,301,628)	51.6%
Transfers In	125,000	125,000	-	(125,000)	100.0%
Total revenue	48,615,641	45,213,688	21,055,669	(27,559,972)	56.7%
Expenditures					
Current:					
Instruction:					
Basic program	16,917,913	16,455,869	8,039,678	(8,878,235)	52.5%
Added needs	9,173,293	8,949,651	3,915,249	(5,258,044)	57.3%
Total instruction	26,091,206	25,405,520	11,954,927	(14,136,279)	54.2%
Support Services:					
Pupil	3,620,159	3,804,015	1,720,480	(1,899,680)	52.5%
Instructional staff	2,924,991	2,930,309	1,402,720	(1,522,271)	52.0%
General administration	493,951	447,950	282,913	(211,038)	42.7%
School administration	3,433,281	3,242,559	1,805,437	(1,627,844)	47.4%
Business	681,492	603,276	340,989	(340,503)	50.0%
Operations and maintenance	4,506,899	4,514,236	2,405,529	(2,101,370)	46.6%
Pupil transportation services	1,353,273	1,342,730	745,292	(607,981)	44.9%
Central	1,140,826	1,037,336	698,270	(442,556)	38.8%
Other	314,005	317,422	177,059	(136,946)	43.6%
Total support services	18,468,877	18,239,833	9,578,689	(8,890,188)	48.1%
Athletics	724,183	713,144	384,293	(339,890)	46.9%
Community services	-	-	-	-	0.0%
Welfare Activities	8,830	-	8,829	(1)	0.0%
Non Publics	13,608	-	6,200	(7,408)	54.4%
Facility Acquisition	-	-	-	-	0.0%
Debt service:					
Principal	-	-	-	-	0.0%
Interest	-	-	-	-	0.0%
Capital outlay	93,044	7,500	93,957	913	-1.0%
Payments to other public schools	1,712,619	1,629,619	710,898	(1,001,721)	58.5%
Total expenditures	47,112,367	45,995,616	22,737,793	(24,374,574)	51.7%
Excess of Revenue (Under)Over Expenditures	1,503,274	(781,928)	(1,682,124)	(3,185,398)	
Transfers Out	1,100,000	1,100,000	-	(1,100,000)	100.0%
Change in Fund Balance	403,274	(1,881,928)	(1,682,124)	(2,085,398)	
Favorable Expenditure Variance (1.5%)	706,686	689,934			
Projected Change in Fund Balance	1,109,960	(1,191,994)			
Fund Balance - Beginning of year	8,876,530	8,876,530			
Fund Balance - End of year	9,986,490	7,684,536			
	21.2%	16.7%			

Waverly Community Schools
Student Activity Fund - Budgetary Comparison Schedule
For the Month Ended January 31, 2025

	Original Budget	Actual	Over (Under) Budget	% Available
Revenue				
Local sources	172,456	156,314	(16,142)	9.4%
State sources	-	-	-	0.0%
Federal sources	-	-	-	0.0%
Intergovernmental	-	-	-	0.0%
Transfers In	-	-	-	0.0%
Total revenue	172,456	156,314	(16,142)	9.4%
Expenditures				
Student Activities	108,104	52,792	(55,312)	51.2%
Athletics	58,298	49,965	(8,333)	14.3%
Total expenditures	166,401	102,757	(63,644)	38.2%
Excess of Revenue (Under)Over Expenditures	6,055	53,558	47,503	
Transfers Out	-	-	-	0.0%
Change in Fund Balance	6,055	53,558	47,503	
Fund Balance - Beginning of year	329,114			
Fund Balance - End of year	335,169			

Waverly Community Schools
Sinking Fund - Budgetary Comparison Schedule
For the Month Ended January 31, 2025

	Original Budget	Actual	Over (Under) Budget	% Available
Revenue				
Local sources	1,132,179	749,592	(382,587)	33.8%
State sources	-	-	-	0.0%
Federal sources	-	-	-	0.0%
Intergovernmental	-	-	-	0.0%
Transfers In	-	-	-	0.0%
Total revenue	1,132,179	749,592	(382,587)	33.8%
Expenditures				
Current:				
Support Services - Business	-	366	366	0.0%
Support Services - Central	-	-	-	0.0%
Facilities Acquisition, Construction and Improvements:				
Site Acquisition Services	-	-	-	0.0%
Site Improvement Services	-	15,000	15,000	0.0%
Architecture and Engineering Services	-	-	-	0.0%
Building Acquisition and Construction Services	-	-	-	0.0%
Building Improvement Services	-	-	-	0.0%
Other Acquisition and Construction Services	-	-	-	0.0%
Total expenditures	-	15,366	15,366	0.0%
Excess of Revenue (Under)Over Expenditures	1,132,179	734,226	(397,953)	
Transfers Out	-	-	-	
Net Change in Fund Balance	1,132,179	734,226	(397,953)	
Fund Balance - Beginning of year	4,221,702			
Fund Balance - End of year	5,353,881			

Waverly Community Schools
Public Improvement Fund - Budgetary Comparison Schedule
For the Month Ended January 31, 2025

	Revised Budget	Original Budget	Actual	Over (Under) Budget	% Available
Revenue					
Local sources	50,000	50,000	50,460	460	-0.9%
State sources	1,148,658	-	1,148,659	1,148,659	0.0%
Federal sources	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	0.0%
Transfers In	1,100,000	1,100,000	-	(1,100,000)	100.0%
Total revenue	2,298,658	1,150,000	1,199,119	49,119	-4.3%
Expenditures					
Current:					
Support Services - Business	-	-	-	-	0.0%
Support Services - Operations and Maintenance	-	-	69,900	69,900	0.0%
Support Services - Transportation	-	-	-	-	0.0%
Support Services - Central	-	-	-	-	0.0%
Facilities Acquisition, Construction and Improvements:					
Site Acquisition Services	-	-	-	-	0.0%
Site Improvement Services	-	-	-	-	0.0%
Architecture and Engineering Services	-	-	-	-	0.0%
Building Acquisition and Construction Services	-	-	-	-	0.0%
Building Improvement Services	4,129,180	-	1,638,052	1,638,052	0.0%
Other Acquisition and Construction Services	-	-	-	-	0.0%
Total expenditures	4,129,180	-	1,707,952	1,707,952	0.0%
Excess of Revenue (Under)Over Expenditures	(1,830,522)	1,150,000	(508,833)	(1,658,833)	
Transfers Out	-	-	-	-	
Net Change in Fund Balance	(1,830,522)	1,150,000	(508,833)	(1,658,833)	
Fund Balance - Beginning of year	2,879,532	2,879,532	2,879,532		
Fund Balance - End of year	1,049,010	4,029,532	2,370,699		

Waverly Community Schools
2022 Building and Site Bonds, Series I
Budget Summary
As of January 31, 2025

	Budget	Actual	Encumbered	Balance Remaining
Construction				
New Construction	-	344,282	-	(344,282)
Remodeling	41,412,834	34,492,347	4,305,644	2,614,843
Site Improvements	3,888,973	5,999,531	1,705,796	(3,816,353)
Construction Base Budget Subtotal	45,301,807	40,836,159	6,011,439	(1,545,792)
Instructional Technology				
Computers and Mobile Devices	1,468,271	1,620,595	(0)	(152,324)
Audio / Visual	1,834,372	960,991	806,426	66,954
Instructional Technology Subtotal	3,302,643	2,581,586	806,426	(85,370)
Loose Furnishings and Equipment				
Non-Instructional Computers and Mobile Devices	73,904	-	-	73,904
Non-Instructional Audio / Visual	-	-	-	-
Furnishings, Fixtures and Equipment (FF&E)	4,021,389	2,487,132	740,294	793,963
Loose Furnishings and Equipment Subtotal	4,095,293	2,487,132	740,294	867,867
District				
Buses	449,946	-	-	449,946
Contingency	832,619	38,928	2,123,987	(1,330,295)
Election/Issuance Costs	839,463	257,948	-	581,515
General Conditions	994,618	1,289,991	164,101	(459,473)
Architect and Engineering Fees	3,011,715	4,947,345	(1,867,613)	(68,018)
A/E Reimbursables	431,821	768,234	30,094	(366,508)
Technology Design	393,305	481,064	(87,759)	-
Construction Mgr	3,050,990	3,721,261	(670,271)	0
District Subtotal	10,004,477	11,504,771	(307,461)	(1,192,833)
Bank Interest/Proceeds	(704,265)	(3,657,842)	-	2,953,577
Totals	61,999,956	53,751,808	7,250,698	997,449
Underwriters Discount	454,800	454,800	-	-
Grand Total	62,454,756	54,206,608	7,250,698	997,449

Waverly Community Schools

2022 Building and Site Bonds, Series II

Budget Summary

As of January 31, 2025

	Budget	Actual	Encumbered	Balance Remaining
Construction				
New Construction	17,729,961	-	2,696,270	15,033,692
Remodeling	21,132,052	-	22,389,490	(1,257,438)
Site Improvements	2,352,092	-	-	2,352,092
Construction Base Budget Subtotal	41,214,105	-	25,085,759	16,128,346
Instructional Technology				
Computers and Mobile Devices	598,414	-	-	598,414
Audio / Visual	974,132	-	-	974,132
Instructional Technology Subtotal	1,572,546	-	-	1,572,546
Loose Furnishings and Equipment				
Non-Instructional Computers and Mobile Devices	272,130	-	-	272,130
Non-Instructional Audio / Visual	290,215	-	-	290,215
Furnishings, Fixtures and Equipment (FF&E)	1,912,269	-	-	1,912,269
Loose Furnishings and Equipment Subtotal	2,474,614	-	-	2,474,614
District				
Buses	674,918	-	-	674,918
Contingency	3,733,950	-	1,369,137	2,364,813
Election/Issuance Costs	829,463	252,097	-	577,366
General Conditions	1,055,897	-	515,010	540,887
Architect and Engineering Fees	2,775,410	-	2,775,410	-
A/E Reimbursables	462,568	-	69,903	392,665
Technology Design	251,083	-	251,083	-
Construction Mgr	3,238,964	-	3,238,964	-
District Subtotal	13,022,253	252,097	8,219,507	4,550,649
Bank Interest/Proceeds	(283,526)	(1,342,709)	-	1,059,183
Totals	57,999,992	(1,090,612)	33,305,266	25,785,338
Underwriters Discount	1,154,642	1,154,642	-	1
Grand Total	59,154,634	64,029	33,305,266	25,785,339

Waverly Community Schools
Building and Site Bonds - May 2021 Authorization
Budget Summary - All Series
As of January 31, 2025

	Budget	Actual	Encumbered	Balance Remaining
Construction				
New Construction	17,729,961	344,282	2,696,270	14,689,410
Remodeling	64,085,717	34,492,347	26,695,133	2,898,237
Site Improvements	6,692,979	5,999,531	1,705,796	(1,012,347)
Construction Base Budget Subtotal	88,508,658	40,836,159	31,097,199	16,575,300
Instructional Technology				
Computers and Mobile Devices	3,943,267	1,620,595	(0)	2,322,672
Audio / Visual	2,808,504	960,991	806,426	1,041,086
Instructional Technology Subtotal	6,751,771	2,581,586	806,426	3,363,758
Loose Furnishings and Equipment				
Non-Instructional Computers and Mobile Devices	618,614	-	-	618,614
Non-Instructional Audio / Visual	290,215	-	-	290,215
Furnishings, Fixtures and Equipment (FF&E)	6,012,398	2,487,132	740,294	2,784,972
Loose Furnishings and Equipment Subtotal	6,921,227	2,487,132	740,294	3,693,801
District				
Buses	1,124,864	-	-	1,124,864
Contingency	4,745,911	38,928	3,493,124	1,213,860
Election/Issuance Costs	1,787,689	510,045	-	1,277,644
General Conditions	2,099,386	1,289,991	679,111	130,285
Architect and Engineering Fees	5,901,198	4,947,345	1,021,870	(68,017)
A/E Reimbursables	913,401	768,234	101,401	43,766
Technology Design	817,208	481,064	349,694	(13,550)
Construction Mgr	6,439,865	3,721,261	2,651,967	66,637
District Subtotal	23,829,522	11,756,868	8,297,166	3,775,488
Bank Interest/Proceeds	(1,011,178)	(5,000,551)	-	3,989,373
Totals	125,000,000	52,661,196	40,941,085	31,397,719
Underwriters Discount	1,609,442	1,609,442	-	1
Grand Total	126,609,442	54,270,637	40,941,085	31,397,720

**WAVERLY COMMUNITY SCHOOLS
BOARD OF EDUCATION
REGULAR BOARD MEETING
February 10, 2025**

Report #24-36

FOR ACTION

Subject: Board Member Appointments

The Superintendent recommends the Board of Education authorize the Board President to appoint Board Members to the following:

Advisory Committees:

- Personnel & Policy
- Finance & Facilities
- Teaching & Learning
- Advocacy and Outreach Committee
- Special Education Committee

MASB Delegate/Alternate

MASB LRN Representative/Alternate

ISOA Representative/Alternate

Township Liaison:

- Delta/Lansing
- Windsor/Watertown

Parliamentarian

WMHIP Trustee/Alternate

Statement of Purpose/Issue:

By changing the annual election to November, the Board will elect new officers and make appointments at the first meeting held in January each year.

Each committee will send meeting notes to the Board of Education Administrative Assistant within one week after the committee meeting. These notes will be added to the Board of Education agenda for the following month.

**WAVERLY COMMUNITY SCHOOLS
BOARD OF EDUCATION COMMITTEES
January 1, 2025 – December 31, 2025**

PERSONNEL & POLICY ADVISORY COMMITTEE:

Name: _____

Name: _____

Name: _____

FINANCE & FACILITIES ADVISORY COMMITTEE:

Name: _____

Name: _____

Name: _____

TEACHING & LEARNING ADVISORY COMMITTEE:

Name: _____

Name: _____

Name: _____

ADVOCACY & OUTREACH COMMITTEE:

Name: _____

Name: _____

Name: _____

SPECIAL EDUCATION COMMITTEE:

Name: _____

Name: _____

Name: _____

MASB – Delegate: _____

MASB – Alternate: _____

MASB – LRN – Representative: _____

MASB – LRN – Alternate: _____

ISOA Representative: _____

ISOA – Alternate: _____

Township Liaisons:

Delta/Lansing - _____

Windsor/Watertown - _____

Parliamentarian: _____

WMHIP Trustee: _____

WMHIP Alternate: _____

**WAVERLY COMMUNITY SCHOOLS
BOARD OF EDUCATION
REGULAR BOARD MEETING
February 10, 2025**

Report #24-42

FOR ACTION

Subject:

Michigan Association of School Boards 2025 Election – **REGION 7**

Recommendation:

The Superintendent recommends the Board of Education vote for 1 candidate to represent Region 7 as representative on the MASB Board of Directors.

Statement of Purpose:

The purpose is to have the Waverly Board of Education support the vote for the best Region 7 candidate to serve on the MASB Board of Directors.

Budget Impact:

There is no budget impact.

Ann Marie Lindsay

Subject: FW: MASB Board of Directors Ballots

Ann Marie Lindsay
HR Specialist/Admin Asst to Superintendent
Waverly Community Schools

From: Cheryl Huffman <chuffman@masb.org>
Sent: Thursday, January 23, 2025 10:02 AM
To: Ann Marie Lindsay <alindsay@waverlyk12.net>
Subject: MASB Board of Directors Ballots

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe. 27



Dear Ann Marie,

Tomorrow, you will be receiving the official 2025 ballot to elect members to the MASB Board of Directors. The ballot is how your school board members exercise their voice and decide who governs their Association. We are asking for your help to get maximum participation in this election.

Due to timing, we ask that you include this vote on the agenda of your February board meeting. We will be reaching out to your school board members to let them know, but we also understand the important role you play in putting that agenda together.

This year, eight seats are up for election (three-year terms unless otherwise noted). Five candidates are unopposed (Regions 1, 3 and 4 and Groups V and VI). **Thus, we will only be distributing ballots for Regions 6, 7 and 8.**

You can access the Candidate Booklet here for details.

Each district will receive **ONE** ballot, which will be emailed to you separately. The ballot will come from announcement @associationvoting.com and the subject line will be **Cast Your Vote in the Michigan Association of School Boards 2025 Election**. Please **DO NOT** forward this ballot to anyone else or unsubscribe from these messages. If you oversee more than one district, please contact me.

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After casting your vote, you will be asked to confirm your selection. Upon confirmation, you will receive a voting receipt.

Please note:

- The ballot deadline is **1 p.m. on Wednesday, March 5, 2025.**
- No local district/ISD funds can be used to campaign for anyone running for a seat.

If you have any questions, please contact me at chuffman@masb.org or 517.327.5915.

Thank you again for your help with this important Association process.

Regards,

Cheryl

Cheryl Huffman | Board Liaison

Michigan Association of School Boards

1001 Centennial Way, Suite 400 | Lansing, MI 48917

P: 517.327.5915 | F: 517.327.6447

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MICHIGAN ASSOCIATION OF SCHOOL BOARDS

[f](#) [t](#) [in](#) [v](#)

Michigan Association of School Boards
1001 Centennial Way, Suite 400, Lansing, MI 48917
P: 517.327.5900 | F: 517.327.0775

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MASB
MICHIGAN ASSOCIATION
OF SCHOOL BOARDS

★ ★ ★
**BOARD *of*
DIRECTORS
ELECTIONS**
2025

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MASB Bylaws – Article IV – Membership

Section 2. Active Members. The board of education of any public school district in Michigan may become an active member of the Association. Active members of the Association shall be divided into eight regions. The regions shall be designated according to intermediate school district boundaries. The regions shall be as follows:

Region 1. Copper Country ISD, Delta-Schoolcraft ISD, Dickinson-Iron ISD, Eastern Upper Peninsula ISD, Gogebic-Ontonagon ISD, Marquette-Alger RESA and Menominee County ISD.

Region 2. Alpena-Montmorency-Alcona ESD, Charlevoix- Emmet ISD, Cheboygan-Otsego-Presque Isle ESD, COOR ISD, Iosco RESA, Manistee ISD, Northwest Education Services and Wexford-Missaukee ISD.

Region 3. Ionia County ISD, Kent ISD, Mecosta-Osceola ISD, Montcalm Area ISD, Muskegon Area ISD, Newaygo County RESA, Ottawa Area ISD and West Shore ESD.

Region 4. Bay-Arenac ISD, Clare-Gladwin RESD, Clinton County RESA, Gratiot-Isabella RESD, Midland County ESA, Saginaw ISD and Shiawassee RESD.

Region 5. Genesee ISD, Huron ISD, Lapeer County ISD, Sanilac ISD, St. Clair County RESA and Tuscola ISD.

Region 6. Allegan Area ESA, Barry ISD, Berrien RESA, Branch ISD, Calhoun ISD, Heritage Southwest ISD, Kalamazoo RESA, St. Joseph County ISD and Van Buren ISD.

Region 7. Eaton RESA, Hillsdale County ISD, Ingham ISD, Jackson County ISD, Lenawee ISD, Livingston ESA, Monroe County ISD and Washtenaw ISD.

Region 8. Macomb ISD, Oakland Schools and Wayne RESA.

Active members shall also be divided into the following seven groups based on pupil membership.

- Group I** All intermediate districts;
- Group II** School districts with a pupil membership of 0 - 1,400;
- Group III** School districts with a pupil membership of 1,401 - 2,500;
- Group IV** School districts with a pupil membership of 2,501 - 5,000;
- Group V** School districts with a pupil membership of 5,001 - 11,000;
- Group VI** School districts with a pupil membership of 11,001 - 40,000; and
- Group VII** School districts with a pupil membership more than 40,000.

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<u>Guillermo Z. Lopez</u>	<u>Lansing School District, Ingham County</u>
<u>Cory McLaughlin</u>	<u>Jefferson Schools, Monroe County</u>
<u>Jack Temsey</u>	<u>Eaton RESA, Eaton County</u>
Region 8 (Three-Year Term)	
<u>Jason Babbage</u>	<u>Allen Park Public Schools, Wayne County</u>
<u>Anisha Hannah</u>	<u>Pontiac School District, Oakland County</u>
<u>Paul Kolin</u>	<u>Bloomfield Hills Schools, Oakland County</u>
<u>Roderick Means</u>	<u>Westwood Community School District, Wayne County</u>
<u>Randel Meisner</u>	<u>Fitzgerald Public Schools, Macomb County</u>
<u>Scott Wallace</u>	<u>Fraser Public Schools</u>
<u>Ursula (Wester) Rogers</u>	<u>Romulus Community Schools, Wayne County</u>
<u>Lisa Valerio-Nowc</u>	<u>Clintondale Community Schools, Macomb County</u>

Note: Incumbents are **bolded**

Board of Directors' Elections—Candidate Information and Email Voting Procedures

This year, eight seats on the MASB Board of Directors are up for election.

The MASB Board of Directors is comprised of 23 members, including three at-large directors. Sixteen directors shall be elected from the eight regions, with two elected from each region; and one director per group shall be elected from Groups V, VI and VII. Directors are elected by active member school boards and, each year, several seats are up for election. The MASB President will nominate a member to serve as an at-large director, subject to Board approval.

Board Limitations:

Article VIII, Section 6 of the MASB Bylaws permits only one director to be elected or appointed from any one local or intermediate school district board.

According to MASB Bylaws Article VIII, Section 8, if any nomination for the Board of Directors is unopposed, the Board of Directors shall declare the unopposed candidate elected without conducting an election for the uncontested group or region.

This year, the following seats on the MASB Board are up for election (one seat each, three-year terms unless otherwise noted): Regions 1 (two-year term), 3, 4, 6 (open seat; one-year term), 7, 8 (open seat) and Groups V and VI. If you're unsure of your district's region or group, please see the list on page 2.

- **Region 1 will continue to be represented by Kristen Cambensy, Marquette Area Public Schools, (unopposed, no ballots will be sent)**
- **Region 3 will continue to be represented by Rick Demberger, Zeeland Public Schools and Ottawa Area Intermediate School District, (unopposed, no ballots will be sent)**
- **Region 4 will continue to be represented by John Tramontana, DeWitt Public Schools, (unopposed, no ballots will be sent)**
- **Group V will continue to be represented by Stephen Hyer, Clarkston Community Schools, (unopposed, no ballots will be sent)**
- **Group VI will continue to be represented by Marc Siegler, Walled Lake Consolidated Schools, (unopposed, no ballots will be sent)**

Voting in Regions 6, 7 and 8 will take place via an online ballot. No local district/ISD funds can be used to campaign for anyone running for a seat. To help your board make an informed decision, the following pages contain background information and statements from each of the candidates.

Each district received ONE ballot, which was emailed to the superintendent secretary on record with MASB on Friday, Jan. 24, 2025. These ballots **CANNOT** be forwarded to anyone else. Once your board makes a decision on which candidate it wishes to vote for, please convey this information to your superintendent secretary.

Completed ballots must be cast and confirmed by the superintendent secretary by **1 p.m. on Wednesday, March 5, 2025.**

Unofficial election results will be available on the voicemail recording at 517.327.5915 as soon as possible, but generally after 2 p.m. on the deadline date. They will also be sent out via email that afternoon. Official results will be approved at the March 14, 2025, Board of Directors' meeting, which newly elected directors should plan to attend.

To summarize:

- Ballot deadline is **1 p.m. on Wednesday, March 5, 2025.**
- MASB would like to remind all candidates for the MASB Board of Directors that no school district funds can be used for campaigning during the election. This rule prohibits a candidate from using their school district email account to send messages to other school board members. Therefore, a personal email account must be used for campaigning purposes when running for the MASB Board of Directors. If you have any questions about what may or may not constitute an expenditure of school district funds, please contact MASB's Legal Counsel Brad Banasik, J.D. at bbanasik@masb.org or **517.327.5929.**
- An electronic file containing the physical addresses and email addresses for the voting group or region shall be made available to each candidate running for election to the board of directors. The revokable license to use the addresses shall be limited to contacting school board members to share information about the MASB Board of Directors' election.
- Have questions? Contact Cheryl Huffman at **517.327.5915** or chuffman@masb.org.

Region 6 (One-Year Term)



TiAnna Harrison

Kalamazoo Public Schools, Kalamazoo County

Time served on this board:

10 years

Offices held:

President, Vice President, Secretary and Treasurer

MASB Certification:

Certified Boardmember Award
Award of Merit
Award of Distinction
Master Boardmember
Master Diamond

Election Statement:

My name is TiAnna Harrison, and as the current Board President for Kalamazoo Public Schools Board of Education, I bring over a decade of governance and leadership experience. Appointed in 2014, and reelected in 2020, I have had the honor of serving my community in various capacities, including Vice President, Secretary and Treasurer.

Through these positions, I have had a firsthand view of the challenges and opportunities in education, especially as we work to ensure all students have equitable access to high-quality learning experiences.

My experience serving in a district with diverse needs has given me a comprehensive understanding of the complexities facing school boards across Michigan, and I believe I can bring valuable insights to MASB. I am passionate about the power of public education to transform lives. Our work as school board members is critical in ensuring that every child has access to a high-quality education, no matter where they live.

From advocating for equitable funding to addressing the mental health needs of students, the role of school boards has never been more important. Through my years of service, I have seen firsthand how strategic decision-making, thoughtful governance, and strong community partnerships can improve outcomes for students. I am seeking a seat on the MASB Board of Directors because I believe that the challenges we face in Michigan's education system require a unified and strategic approach.

I am particularly focused on the importance of state-level policies that allow local school boards to address the unique needs of their districts. I want to ensure that Michigan school boards have the tools and support they need to make informed decisions that benefit all students.

From ensuring equitable funding to supporting the mental and emotional well-being of students and staff, I am eager to contribute my experience and insights to support school boards across the state and advocate for policies that will create better outcomes for Michigan's children.

I would be honored to not only serve on the MASB Board of Directors, but also to continue advocating for policies that prioritize the needs of students, support educators, and strengthen our communities. Together, we can ensure that every Michigan student has the opportunity to succeed.

Thank you for your consideration.

Sincerely,

TiAnna L. Harrison

Kalamazoo Public Schools

Trustee - Board of Education

Region 6 (One-Year Term)



Elizabeth O'Dell

St. Joseph County ISD, St. Joseph County

Time served
on this board:

27 years

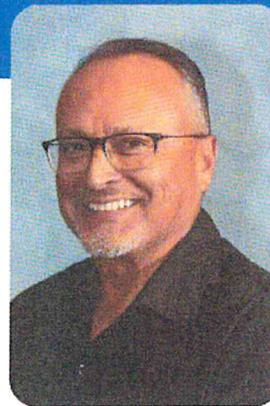
Offices held:

President, Vice
President, Secretary
and Treasurer

MASB Certification:

Certified Boardmember Award
Award of Merit
Award of Distinction
Master Boardmember
Master Diamond

Region 7 (Three-Year Term)



Guillermo Z Lopez INCUMBENT

Lansing School District, Ingham County

Time served
on this board:

24 years

Offices held:

President, and
Treasurer

MASB Certification:

Certified Boardmember Award
Award of Merit
Award of Distinction
Master Boardmember

Election Statement:

The MASB is our collective voice on education at the state level, and it allows board members to be informed about educational issues. I think the Director for the Region's role is to ensure that our voice is heard as the MASB discusses issues and concerns. The Past President, Kathleen Moore, was able to model how to accomplish that task positively. I cannot fill her shoes; I am unsure if anyone can.

I have been an active St. Joseph County ISD member for 27 years. I have taken advantage of opportunities to learn about best practices for serving and supporting the education process in our communities. I have held various positions, from member to president.

I have worked with the parent-teacher association, band, and athletic booster clubs. I have served on the special education advisory committee. I have enjoyed serving as a delegate to MASB membership meetings in my county. Through this process, I have learned what various boards are concerned about as they present resolutions and amendments to the Board of Directors, which has deepened my understanding of how our collective needs are connected.

I have and will continue to advocate for a strong public education. My children and I are products of public education. I obtained my bachelor's degree from Ball State University and my graduate degree from Western Michigan University.

I am not new to service, advocacy, listening, and striving to assist others to make positive change. I am a retired CEO of St. Joseph County Community Mental Health and use my time currently as a volunteer in my church, for American Red Cross Disaster Relief, as a substitute teacher, as well as working with a variety of social action services through my sorority, Delta Sigma Theta Sorority, Incorporated.

I am seeking this position to advocate for the needs of our small and large communities. I am a champion for public education, and with your vote, I can take my commitment to this service to the next level.

Election Statement:

As we welcome the new year, we are also aware that changes in education funding from the federal government are very possible. As your director from Region 7, I will work closely with our MASB staff and pay close attention to how these changes may affect our educational system here in Michigan. I will also continue to support the work MASB has done in the area of equity in education in all its forms. Additionally, I will continue supporting districts that need training but are not in a position to cover the costs. I very much appreciate MASB staff who are continually looking at ways that we can expand these funding efforts. Finally, I hope you have enjoyed the newsletter coming directly from Region 7.

Region 7 (Three-Year Term)



Cory McLaughlin

Jefferson Schools, Monroe County

Time served on this board:

11 years

Offices held:
President and Secretary

MASB Certification:
Certified Boardmember (CBA 101)

Region 7 (Three-Year Term)



Jack Temsey

Eaton RESA, Eaton County

Time served on another board:

8 years

Potterville Public Schools

Offices held:
Secretary and Treasurer

Time served on this board:

8 years

Offices held:
President, Vice President, Secretary and Treasurer

MASB Certification:
Certified Boardmember Award
Award of Merit
Award of Distinction
Master Boardmember
Master Diamond
Master Platinum

Election Statement:

Since joining the Jefferson School Board in 2014, I have been dedicated to ensuring that every decision we make is in the best interest of our students. I am passionate about creating opportunities for all learners and believe that every child deserves access to a high-quality education that meets their unique needs and aspirations.

Career and Technical Education (CTE) programs are a priority for me because they provide students with real-world skills and open doors to meaningful careers. I also strongly advocate for advanced classes to challenge and inspire high-achieving students, ensuring they are prepared for post-secondary education and beyond. Equally important is my commitment to special education, as I believe every child, regardless of ability, deserves the resources and support to thrive.

My experience on the Jefferson School Board has taught me the importance of collaboration, fiscal responsibility and community engagement. I bring a student-centered approach to decision-making and strive to build partnerships that benefit our schools. Serving on the MASB Board of Directors would allow me to expand this work, sharing best practices and advocating for policies that empower all districts to succeed.

I am running for this position because I am deeply committed to advancing education in Michigan and ensuring that every child has access to the tools and opportunities they need to achieve their full potential.

Election Statement:

As a Board of Education Trustee, I feel we are the voice for our children. We need to utilize this voice to ensure we can offer our children the education they deserve, regardless of the struggles that we face behind the scenes.

We need to direct this voice to those who create legislation that we feel will adversely affect public education, as well as remember to offer praise to those who show us favor and offer to help. I believe the voice of our boards and communities can make a difference. I have strived to become the best board member I can be. One of the ways that I have tried to accomplish this is by becoming certified through the MASB's CBA program. I have gained a wealth of knowledge by attending classes, conferences and other various events as well as networking with board members from around the state.

Public education is as diverse as our country. There are no single fix-all solutions that work for every school district. I feel that bringing the voice of small communities and small districts to the forefront is important. I would like to continue advocating to provide

adequate and equitable funding for ALL districts. Adequate funding is sufficient funding to provide basic schooling. Equitable funding is based on fairness.

I previously served the Potterville Public Schools Board of Education for eight years. During this time, I served on the Policy, Community Relations and Technology Committees, as well as Secretary and Treasurer. I have been an Eaton RESA Trustee for eight years, serving on the Building and Grounds and Finance and Audit Committees as well as Secretary, Vice President and Treasurer. I am currently serving again as President.

Additionally, I have served MASB as a member of the Curriculum and Instruction Committee and Government Relations Committee plus served as its Vice Chairman, also on the Resolutions and Bylaws committee, and as its Vice Chairman. I am currently serving again on the Government Relations Committee as its Vice Chairman.

I would be honored to serve on the MASB Board of Directors to represent you, our Region, and our students. I want to bring your voices to the table to further benefit the future of public education.

Region 8 (Three-Year Term)



Jason Babbage

Allen Park Public Schools, Wayne County

Time served
on this board:

2 years

MASB Certification:

Certified Boardmember Award
Award of Merit

Region 8 (Three-Year Term)



Anisha Hannah

Pontiac School District, Oakland County

Time served
on this board:

3 years

Offices held:

Vice President and
Secretary

MASB Certification:

Certified Boardmember
Award of Merit
Award of Distinction

Election Statement:

I am an alumnus and lifelong resident of the Allen Park Public School District. Family and education are at the top of my interests, loves and passions, and certainly go hand in hand with the MASB Board of Directors position for Region 8. Inspired by family members holding political positions leading the way and showing me what it is to serve the community; I can only hope to follow in their footsteps and use my unique position and family connections to influence policy.

I am looking forward to serving on the MASB Board of Directors to help promote a unified and communitive board of directors that focuses on the major issues facing us in the educational community. Some of these issues include unfunded policies, declining enrollment, higher education standards, advances in educational technology, and more. To navigate these issues, we need to be open to change and willing to support new ideas whether it is adding sensory rooms or going from textbooks to technology.

I hold a master's degree in automotive systems engineering and a bachelor's degree in mechanical engineering from U-M Dearborn, and work at Ford Motor Company as an engineer in exterior automotive lighting and am considered one of the top experts in headlamp aim (HLA). I achieved my MASB Level 2 award of merit and look forward to getting more MASB classes under my belt. I have two children attending Allen Park schools and it's family that's been the driving force of involvement in the community and schools.

I would like to serve on the MASB Board of Directors because I believe I will bring a different perspective, drive and policy influence that will be beneficial to Region 8.

Election Statement:

I view education as the key to unlocking the door of possibilities. I believe that every child should have access to a quality education. One that will equip them with the skills and knowledge to lead productive, fruitful lives and make a positive contribution to society. I believe that every student can learn; some may require the use of different methodologies. My concern about the educational system is that too much emphasis has been placed on test scores as opposed to the success of the whole child.

Currently, as the Director of Strategic Partnership & Initiatives with the Pontiac Collective Impact Partnership, I lead collaborative efforts with nonprofits, government agencies, and educational institutions to enhance economic and academic outcomes. In this role, I have successfully developed initiatives and set goals for the City of Pontiac with partners that support Oakland County's goal of 80 by 30, ensuring program sustainability and growth. My experience as Board President with the City of Pontiac School Board of Education has further honed my ability to manage complex budgets, engage with diverse stakeholders, and advocate for initiatives that benefit community members from various socioeconomic backgrounds. These experiences have equipped me with the skills to identify challenges, implement data-driven improvements, and ensure that programs achieve measurable outcomes.

It is my desire to serve on the MASB Board of Directors to provide a voice for the minority students that reside in lower socioeconomic backgrounds. The views and opinions of minority students and families are often overlooked and unheard. Serving on the MASB Board of Directors would allow me the opportunity to represent a demographic and community who benefits the most from public education.

I am enthusiastic about the opportunity to learn and contribute to impactful programs and policies that will support children in Michigan's school districts.

I am eager to bring my dedication to education and the Pontiac community to the MASB platform.

Region 8 (Three-Year Term)



Paul Kolin

Bloomfield Hills Schools, Oakland County

Time served
on this board:

10 years

Offices held:

President, Vice
President, Secretary
and Treasurer

MASB Certification:

Certified Boardmember Award
Award of Merit
Award of Distinction

Region 8 (Three-Year Term)



Roderick Means

Westwood Community School District, Wayne County

Time served
on this board:

28 years

Offices held:

President, Vice
President, Secretary
and Treasurer

MASB Certification:

Certified Boardmember Award
Award of Merit
Award of Distinction
Master Boardmember
Master Diamond
Master Platinum
President's Award

Election Statement:

Education is the cornerstone of our society, shaping not only the minds of the next generation but also the future of our communities and the world. I believe that a high-quality education system equips students with the skills and knowledge necessary to thrive, fosters critical thinking, and nurtures a lifelong love of learning. Beyond academics, education must prepare individuals to engage as informed, empathetic and responsible citizens.

My passion for education stems from witnessing its transformative power in my own life and in the lives of others. I firmly believe that every child deserves access to equitable opportunities, regardless of their background or circumstances. This requires a commitment to removing barriers, supporting educators, and fostering innovative practices that address the diverse needs of all learners.

Serving on the MASB Board is an opportunity to advocate for these values at a broader level. The Michigan Association of School Boards plays a pivotal role in strengthening public education by providing leadership, governance and support to local districts. As a board member, I would work collaboratively to ensure that policies and resources are aligned with the goal of fostering student success and community engagement.

My background in Bloomfield Hills for the last 10 years and being a teacher in the past has equipped me with the skills to navigate complex challenges, analyze data-driven solutions, and build consensus among diverse stakeholders. I am committed to listening to educators, parents, and students to understand their needs and bring their voices to the decision-making table.

By serving on the MASB board, I hope to contribute to a shared vision of educational excellence, ensuring that every child in Michigan receives the education they deserve. Together, we can create a stronger future for our students and our communities.

Election Statement:

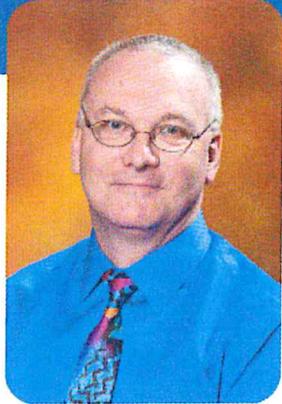
As a passionate advocate for quality education, my vision for our educational system centers on equity, innovation and community engagement. Every student, regardless of background, should have access to high-quality educational opportunities that prepare them for future success. My primary concerns include addressing disparities in educational resources, integrating technology, and fostering strong partnerships within our communities.

As a single parent of two young boys, I began as a little league baseball and football coach. I served a Cub and Boy Scout leader, from Tiger Cub Coordinator to Cubmaster and Assistance Boy Scout leader. I served on many Athletic and booster clubs in the High School. I spearheaded initiatives that improved academic outcomes and strengthened community ties. For the last 20 years, I have worked as an Application Developer at the University of Michigan Ann Arbor, gaining valuable insights into educational technology.

I have actively contributed to the field of education beyond my immediate roles by serving on various MASB committees, including Government Relations, Bylaws and Policy, and Board Leadership and Training. These committees have allowed me to work collaboratively on critical issues affecting our schools and have deepened my understanding of governance and policy frameworks. Additionally, I have served as an MASB Board Mentor, supporting new board members in their roles and fostering effective leadership and governance.

My decision to seek a position on the MASB Board of Directors stems from a deep commitment to effecting systemic change. Serving on the board will allow me to leverage my experience to advocate for equitable funding, support professional development for educators, and integrate technology to enhance learning. I am dedicated to fostering transparency and accountability to ensure that all decisions are in the best interest of our students. In conclusion, my extensive experience in education, coupled with my dedication to improving our educational system, uniquely positions me to contribute meaningfully to the MASB Board of Directors. I am eager to drive positive change, support our educators, and ensure every student has the opportunity to succeed. Thank you for considering my candidacy.

Region 8 (Three-Year Term)



Randel Meisner

Fitzgerald Public Schools, Macomb County

Time served
on this board:

12 years

Offices held:
Vice President,
Secretary and
Treasurer

MASB Certification:

Certified Boardmember Award
Award of Merit
Award of Distinction
Master Boardmember
Master Diamond
Master Platinum
President's Award

Region 8 (Three-Year Term)



Scott Wallace

Fraser Public Schools

Time served
on this board:

8 years

Offices held:
President, Vice
President and
Treasurer

MASB Certification:

Certified Boardmember Award
Award of Merit
Award of Distinction
Master Boardmember

Election Statement:

CONCERNS: We need sustainable funding for public education at all levels. Teacher retention. Teacher shortages. Full funding for special education. Offset the MPSERS cost.

EXPERIENCE: MISD Legislative Committee, MISD Budget Review, participate in annual legislative strategic planning sessions. Attend the state Annual Leadership Conferences and National School Board Conferences. Awarded the MASB President's Award.

I would appreciate a chance to serve on the MASB board of directors so that I can add a fresh viewpoint to the board. I enjoy working with other board members for a common goal.

Election Statement:

Region 8 is comprised of many different students with many different backgrounds, and all deserve a quality education regardless of where they live.

I am proud to serve in the same district where I, and my three children, have graduated from. I am an Eagle Scout and have coached soccer and basketball as well as served as an officer on the Board of Directors for the Fraser Soccer Club for four years. I have been the President of Fraser Public Schools Board of Education since 2022 and a board member since 2017.

I have worked with the MASB since becoming a school board member and have seen the many good things that come from us all working towards making education in Michigan better for all of our kids.

Working on the MASB legislative committee for three years I got to see up close how important it is for us to continue to be heard in Lansing and I hope to take this opportunity to continue making sure our region's concerns are heard. I thank you for the opportunity to serve.

Region 8 (Three-Year Term)



Ursula (Wester) Rogers

Romulus Community Schools, Wayne County

Time served
on this board:

8 years

Offices held:

President, Secretary
and Treasurer

MASB Certification:

Certified Boardmember Award

Award of Merit

Award of Distinction

Master Boardmember

Region 8 (Three-Year Term)



Lisa Valerio-Nowc

Clintondale Community Schools, Macomb County

Time served
on this board:

2 years

Offices held:

Secretary

MASB Certification:

Certified Boardmember Award

Award of Merit

Election Statement:

I am deeply passionate about ensuring that every student in Michigan has access to a high-quality, equitable education. However, there are significant challenges that must be addressed, including disparities in funding, access to resources, and the growing mental health needs of students. These issues disproportionately impact students from marginalized communities, and I firmly believe it is our collective responsibility to create a system that is inclusive, supportive, and designed to meet the needs of all learners.

Throughout my career, I have had the privilege of working in various educational settings, including as a substitute teacher, secretary, human resources professional, and school board member. These roles have provided me with a firsthand understanding of the challenges educators face, from budget cuts to the increasing demands on teachers' time and resources. Additionally, I have served on committees focused on policy, human resources, school improvement, and curriculum, gaining valuable insights into the intricacies of school governance.

Beyond my professional experience, I have been actively involved with the Romulus Athletic Club for 24 years as treasurer and cheerleading coach for a youth football organization. This work has allowed me to connect with students in alternative ways, providing them with positive outlets to compete, grow, and discover what drives them. Through all of these experiences, I have gained a comprehensive understanding of how local school boards can influence state and national education policies. These experiences have strengthened my expertise in governance and advocacy, which I believe would be an asset to the MASB Board of Directors.

I wish to serve on the MASB Board of Directors because I am committed to ensuring that Michigan's school boards have the tools, resources, and support they need to advocate effectively for students. MASB is uniquely positioned to unite school boards across the state to address shared challenges, promote best practices, and advocate for policies that improve funding, access to resources, and student outcomes. I am eager to collaborate with fellow board members to create lasting, positive change for Michigan's students and educators.

Thank you for considering my candidacy.

Election Statement:

As a librarian for over thirty years with experiences in school libraries, and in the classroom, I understand the complex issues in education today. Teachers and students are finding their classrooms changing almost daily with new technology, apps and tools that, at times, seem overwhelming. Added to this are the challenges that are faced every day of surviving in a society that seems to be controlled by "notifications" on our phones and computers. My aim is to make my school district a safe place to learn and grow. With this in mind, as a MASB Board member, I believe that my contributions will aid the organization in finding meaningful solutions that will help schools support their communities better.

Education is not just a word that conveys what a person learns. It is what that person does with the education that makes an impact on our community and world. It is an honor to be a part of a profession that guides the next generation. I have been a School Librarian, Library Director of Baker College, and served in leadership positions in public libraries. Currently, I am the Assistant Manager/Children's Librarian at Chaney Branch/Detroit Public Library. In each of these positions I have made it a goal to help children and adults with their lifelong pursuit of learning. In my opinion, once you stop learning, you stop growing.

In closing, it is without a doubt in my mind that I am qualified and ready to serve as a Board of Director member for the MASB. I am ready to serve and make a positive impact with the organization.



MISSION

To provide high-quality educational leadership services for all Michigan boards of education and to advocate for an equitable and exceptional public education that leads to improved outcomes for all students.

VISION

A well-governed, effective public school for every Michigan student.

INFO@MASB.ORG | MASB.ORG | 517.327.5900

1001 Centennial Way, Suite 400 • Lansing, Michigan 48917-8249

**WAVERLY COMMUNITY SCHOOLS
BOARD OF EDUCATION
REGULAR BOARD MEETING
FEBRUARY 10, 2025**

Report #24-43

FOR ACTION

Subject:

Waverly Community Schools 2024-2025 Budget Amendment Resolution

Recommendation:

The Superintendent recommends the Board of Education approve the following resolution(s):

The 2024-25 General Fund Resolution with revenues/transfers-in of \$48,615,641 and expenditures/transfers-out of \$48,212,367

Statement of Purpose:

The chief administrative officer is required to provide the school board such information as the board requires for proper consideration of the recommended budget. (MCL 141.434)

Budget Impact:

The projected General Fund balance as of June 30, 2025 is estimated at \$9,986,490, or 21.2% of current year operating expenditures.

Historical Perspective:

The budget is amended as needed throughout the year in accordance with the Uniform Budgeting and Accounting Act.

Discussion of Options:

The Board may adopt the resolution, reject the resolution, or table the resolution for further discussion.

Rationale for Recommendation:

In accordance with the Uniform Budgeting and Accounting Act, when revenues are going to be less than estimated or expenditures are going to be greater than estimated, the Superintendent is to make a recommendation to reduce expenditures or increase the amount of fund balance available to appropriate for current year expenditures.

Strategic Plan Reference:

Waverly Community School's mission is to educate and prepare students to achieve their academic best, develop character, become lifelong learners, and contribute as citizens of our global society by committing ourselves to excellence in education characterized by a safe, caring and equitable learning environment; rigorous curriculum; quality instruction; and respect for diversity in partnership with families and our entire community.

GENERAL FUND APPROPRIATIONS
Resolution for Adoption by
The Waverly Community Schools Board of Education

RESOLVED that this resolution shall be the revised general appropriations of Waverly Community Schools for the 2024-25 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Waverly Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for fiscal year 2024-25 which includes 18.0000 operating mills to be levied on all property, except principal residence and other property exempted by law and 1.7796 supplemental (hold harmless) operating mills on all principal residences, qualified agricultural property, qualified forest property, industrial personal property and commercial personal property not otherwise exempted by law of ad valorem taxes to be used for operating purposes is as follows:

Revenue:

Local	\$10,395,754
State	32,746,307
Federal	885,114
Other Financing Sources	4,588,466
Total Revenue	\$48,615,641
Total Fund Balance, July 1 Available to Appropriate	\$8,876,530
Total Available to Appropriate	\$57,492,171

BE IT FURTHER RESOLVED, that \$48,212,367 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction	
Basic Programs	\$17,816,651
Added Needs	9,262,093
Support Services	
Pupil Support	3,620,159
Instructional Staff Support	2,996,520
General Administration	493,951
School Administration	3,440,626
Business Services	902,385
Operations and Maintenance	4,506,899
Transportation	1,353,273
Central Support	1,653,170
Other Support	1,044,202
Community Activities	8,830
Welfare Activities	13,608
Nonpublic Schools	-0-
Payments to Other Public Schools	-0-
Facilities Acquisitions and Debt Service	-0-
Other Financing Uses	1,100,000

Total Appropriated

\$48,212,367

BE IT FURTHER RESOLVED, that an amount not to exceed \$1,100,000 of local revenue shall be appropriated as Other Financing Uses and transferred from the General Fund to the Public Improvement Fund and that such funds shall be used for non-routine capital items, including, but not limited to, the construction of new buildings, major remodeling of buildings, and acquisition of equipment and vehicles.

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members

Nays: Members

Resolution declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Waverly Community Schools, Ingham, Eaton and Clinton Counties, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a _____ meeting held on _____, 2025, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Secretary, Board of Education

Waverly Community Schools

Budget Detail

For the 2024-25 Fiscal Year

	Revised <u>FY2024-25</u>	Original <u>FY2024-25</u>	<u>Change</u>
Major Assumptions:			
Property Taxable Values	1,030,995,901	1,035,465,143	-0.4%
Blended Enrollment (K-12 All)	2,819.35	2,711.52	107.83
Blended Enrollment (K-12 SE)	121.78	104.72	17.06
Foundation Allowance	9,992	10,232	(240.00)
Certified Staff FTE	209.2	210.6	(1.40)
Paraprofessionals	61.0	57.0	4.00
MPSERS Local Contribution Rate	31.36%	31.34%	0.1%
Revenues:			
Local	10,395,754	10,304,971	90,783
State			
Prop A/Discretionary/Other	17,854,805	17,236,479	618,326
SE Headlee	4,293,644	4,160,267	133,377
At Risk/Bilingual	2,515,208	2,728,587	(213,379)
MPSERS	5,950,864	4,113,075	1,837,789
GSRP	1,166,755	1,141,755	25,000
School Safety/Mental Health(Sec. 97/31)	805,537	732,625	72,912
Enrollment Stabilization	-	-	-
MI Kids Back on Track	-	-	-
31o (SSW, Psych, Counselor, Nurses)	-	-	-
Early Literacy Coaching	112,500	112,500	-
Early Literacy Targeted Instruction	46,995	46,995	-
Prior Year Adjustments	-	-	-
Federal			
Consolidated App (Title I/II/III/IV)	744,076	543,676	200,400
ESSER	-	-	-
Other	141,038	81,508	59,530
Intergovernmental			
ISD SE Allocation/Medicaid FFS	4,463,466	3,886,251	577,215
Transfers In/Other	125,000	125,000	-
Total Revenues	<u><u>48,615,641</u></u>	<u><u>45,213,688</u></u>	<u><u>3,401,953</u></u>

Waverly Community Schools

Budget Detail - Expenditures

For the 2024-25 Fiscal Year

	Revised <u>FY2024-25</u>	Original <u>FY2024-25</u>	<u>Change</u>	YTD <u>FY2024-25</u>	Actual <u>FY2023-24</u>	Actual <u>FY2022-23</u>
Expenditures:						
Salaries						
Administration	3,085,341	3,020,398	64,943	1,660,596	2,988,255	2,337,465
Professional-Educational	13,969,736	14,221,756	(252,020)	6,410,813	14,343,890	13,721,014
Professional-Business	120,545	116,787	3,758	69,228	122,728	114,130
Professional-Other	797,311	819,339	(22,028)	363,267	830,143	656,658
Technical	239,026	233,826	5,200	101,323	183,598	122,297
Operation and Service	4,703,454	4,434,230	269,224	2,260,956	3,972,565	3,681,323
Special Salary Payments	10,000	10,000	-	10,500	12,500	13,500
Temporary Salaries	137,812	116,325	21,487	69,749	182,283	161,864
Overtime Salaries and Extension of Contract	374,338	380,012	(5,674)	165,101	418,186	345,794
Total Salaries	<u>23,437,563</u>	<u>23,352,673</u>	<u>84,890</u>	<u>11,111,533</u>	<u>23,054,148</u>	<u>21,154,044</u>
Benefits						
Employee Insurance	3,840,288	4,262,975	(422,687)	1,577,155	4,006,713	3,814,474
Special Allowances	414,880	-	414,880	24,944	-	-
Mandatory Coverage (Retirement/FICA)	11,840,029	11,387,350	452,679	5,512,961	12,874,125	13,063,168
Other Employee Benefits (Cash in Lieu)	560,790	487,220	73,570	312,810	497,320	452,217
Total Benefits	<u>16,655,987</u>	<u>16,137,545</u>	<u>518,442</u>	<u>7,427,870</u>	<u>17,378,157</u>	<u>17,329,858</u>
Purchased Services						
Professional and Technical Services	718,905	667,581	51,323	448,656	875,676	686,416
Travel/Workshops-Staff	174,487	155,404	19,083	93,096	131,293	118,554
Client/Pupil Transportation	2,650	-	2,650	5,704	7,296	3,879
Communication	172,323	169,223	3,100	165,012	132,541	145,893
Advertisement	13,500	500	13,000	8,642	179	1,027
Printing and Binding	4,100	4,100	-	2,092	1,639	811
Tuition	110,000	55,000	55,000	102,288	46,422	73,798
Utility Services	124,350	124,350	-	68,145	128,935	124,130
Insurance and Bond Premiums	232,925	158,411	74,514	217,923	273,273	158,408
Repairs and Maintenance Services	354,706	344,006	10,700	163,273	380,116	311,838
Rentals	8,300	8,300	-	4,167	8,030	9,751
Other Purchased Services	476,424	452,461	23,963	235,903	447,587	252,359
Total Purchased Services	<u>2,392,669</u>	<u>2,139,336</u>	<u>253,333</u>	<u>1,514,902</u>	<u>2,432,986</u>	<u>1,886,867</u>
Supplies and Materials						
Teaching/Testing Supplies and Materials	384,087	352,707	31,380	173,943	307,988	256,549
Textbooks	806,618	717,055	89,563	755,220	285,665	221,377
Educational Media Books	28,850	28,850	-	10,052	18,172	14,543
Periodicals	-	-	-	-	-	-
Energy Supplies	921,200	997,500	(76,300)	511,997	893,254	934,255
Food	1,000	1,000	-	3,634	3,024	-
Transportation Supplies	166,585	166,585	-	86,530	135,989	148,665
Other Supplies	331,402	284,503	46,899	253,059	301,209	339,775
Total Supplies and Materials	<u>2,639,743</u>	<u>2,548,200</u>	<u>91,542</u>	<u>1,794,436</u>	<u>1,945,301</u>	<u>1,915,164</u>
Capital Outlay						
Building and Additions	-	-	-	-	-	50,000
Improvements Other Than Buildings	-	7,500	(7,500)	-	710	58,525
Equipment and Furniture	93,044	-	93,044	93,957	72,755	89,298
Vehicles Other Than Buses	-	-	-	-	-	-
School Bus Purchases	-	-	-	-	-	-
Total Capital Outlay	<u>93,044</u>	<u>7,500</u>	<u>85,544</u>	<u>93,957</u>	<u>73,465</u>	<u>197,823</u>
Other Expenditures						
Redemption of Long-term Bonds, Loans and Capi	-	-	-	-	-	70,000
Interest on Debt	-	-	-	-	-	700
Other Financing and Debt Expenditures	-	-	-	-	-	-
Dues and Fees	114,609	114,609	-	72,992	114,748	94,039
Taxes	30,000	30,000	-	-	-	46,921
Miscellaneous Expenditures	36,134	36,134	-	8,436	36,490	39,640
Total Other Expenditures	<u>180,743</u>	<u>180,743</u>	<u>-</u>	<u>81,428</u>	<u>151,238</u>	<u>251,300</u>
Outgoing Transfers and Other Transactions						
Fund Modifications	1,100,000	1,100,000	-	-	1,100,000	1,350,000
Payments to Other Public School Districts	1,712,619	1,629,619	83,000	710,898	1,656,085	1,422,012
Total Transfers and Other Transactions	<u>2,812,619</u>	<u>2,729,619</u>	<u>83,000</u>	<u>710,898</u>	<u>2,756,085</u>	<u>2,772,012</u>
Indirect Cost Recovery	-	(0)	0	-	-	-
Total General Fund Expenditures	<u><u>48,212,367</u></u>	<u><u>47,095,616</u></u>	<u><u>1,116,751</u></u>	<u><u>22,735,024</u></u>	<u><u>47,791,379</u></u>	<u><u>45,507,068</u></u>

Waverly Community Schools
Budget Amendment - General Fund
February 10, 2025

	Original Budget	Revised Budget	Difference (Revised - Original)
Revenue			
Local sources	10,304,971	10,395,754	90,783
State sources	30,272,282	32,746,307	2,474,025
Federal sources	625,184	885,114	259,930
Intergovernmental	3,886,251	4,463,466	577,215
Transfers In	125,000	125,000	-
Total revenue	45,213,688	48,615,641	3,401,953
Expenditures			
Current:			
Instruction:			
Basic program	16,455,869	16,917,913	462,044
Added needs	8,949,651	9,173,293	223,642
Total instruction	25,405,520	26,091,206	685,686
Support Services:			
Pupil	3,804,015	3,620,159	(183,856)
Instructional staff	2,930,309	2,924,991	(5,318)
General administration	447,950	493,951	46,001
School administration	3,242,559	3,433,281	190,722
Business	603,276	681,492	78,216
Operations and maintenance	4,514,236	4,506,899	(7,337)
Pupil transportation services	1,342,730	1,353,273	10,543
Central	1,037,336	1,140,826	103,490
Other	317,422	314,005	(3,417)
Total support services	18,239,833	18,468,877	229,044
Athletics	713,144	724,183	11,039
Community services	-	-	-
Welfare Activities	-	8,830	8,830
Non Publics	-	13,608	13,608
Facility Acquisition	-	-	-
Debt service:			
Principal	-	-	-
Interest	-	-	-
Capital outlay	7,500	93,044	85,544
Payments to other public schools	1,629,619	1,712,619	83,000
Total expenditures	45,995,616	47,112,367	1,116,751
Excess of Revenue (Under)Over Expenditures	(781,928)	1,503,274	2,285,202
Transfers Out	1,100,000	1,100,000	-
Budgeted Change in Fund Balance	(1,881,928)	403,274	2,285,202
Favorable Expenditure Variance (1.5%)	689,934	706,686	16,751
Net Change in Fund Balance	(1,191,994)	1,109,960	2,301,953
Fund Balance - Beginning of year			
	8,876,530	8,876,530	
Fund Balance - End of year			
	7,684,536	9,986,490	
	16.7%	21.2%	

**WAVERLY COMMUNITY SCHOOLS
BOARD OF EDUCATION
REGULAR BOARD MEETING
FEBRUARY 10, 2025**

Report #24-44

FOR ACTION

Subject:

2024 Building and Site, Series II Construction Award Recommendations

Recommendation:

The Superintendent recommends the Board of Education approve awards to the lowest responsible bidder(s) from the Elmwood Bid Package, as per the attached summary, in accordance with Board Policy 6320 (Purchasing).

Statement of Purpose:

The purpose of the Elmwood Renovation Bid Package was to receive competitive pricing for building additions and renovations including mechanical, electrical and finish upgrades throughout the building.

Background Information:

On May 4, 2021 a special election was held for the purpose of proposing a ballot question to authorize Waverly Community Schools to borrow the sum of \$125,000,000 and issue its general obligation unlimited tax bonds therefor, in one or more series for the purpose of erecting additions to, remodeling, including security improvements to, furnishing and refurbishing, and equipping and re-equipping school buildings; acquiring and installing instructional technology and instructional technology equipment for school buildings; purchasing school buses; and developing, equipping and improving playgrounds, play fields, athletic fields, parking areas and sites. The ballot proposal having received sufficient votes was approved.

The Elmwood Bid Package was released with responses due on Wednesday, January 22, 2025. A summary of the bid responses is attached for reference. Satisfactory post bid interviews were conducted with the apparent low bidder(s) to ensure compliance with bid specifications.

Budget Impact:

The total cost of this recommendation is Nineteen Million Four Hundred Eighty-Four Thousand Two Hundred Thirty-Six and 00/100 Dollars (\$19,484,236.00). The contracts will be funded primarily with the proceeds from the 2024 Building and Site, Series II bonds and in part from the Public Improvement Fund, pursuant to Section 9(2) of Public Act 10 of 2023. This recommendation is within the revised amount budgeted for this project.

Discussion of Options:

The Board may entertain a motion to take one of the following actions:

- 1) Accept the bid recommendation, as presented
- 2) Reject all the bids, and reissue a new Invitation to Bid
- 3) Table the recommendation for further discussion

February 3, 2025

Mr. Evan Nuffer
Director, Finance and Operations
Waverly Community Schools
515 Snow Rd.
Lansing, Michigan 48917

RE: BP5B Elmwood Elementary Additions and Renovation

Dear Mr. Nuffer,

Bid documents were issued for BP 5B Elmwood Elementary School Additions and Renovation. This work includes a cafeteria, Kitchen, and Classroom addition and Interior Renovation. In addition to contacting known interested bidders, bids were advertised on the state bid website, in the local newspaper, and with Barton Malow's online planroom. Bids were received and publicly read January 22nd.

Bid Evaluation Summary and Recommendations

The attached bid tabulation indicates the bid pricing received. After a review of the bid proposals received, the project team conducted post bid interviews with the low bidders to verify the proposal was inclusive of the scope of work and schedule.

Based upon the evaluation of the project team we present the following companies for consideration by the administration and Board of Education. (see following page).

Upon approval by the Board of Education, Barton Malow will issue a contract to the approved bidder. If you have any questions, please call me at (586) 524-1396.

Sincerely,



Eric Sifferman
Project Manager
Barton Malow Builders

Bidders for Award

Category	Bidder	Base Bid	Alt 1	Alt 2	Alt 3	Alt 4	Vol Alt	Total with Alternates
Demo	Blue Star	\$368,000	\$10,000	\$0	\$0	\$0		\$378,000
Concrete	RLE Concrete	\$518,247	\$0	\$0	\$0	\$0		\$518,247
Masonry	Davenport Masonry	\$1,644,500	\$0	\$0	\$0	\$0		\$1,644,500
Steel	Davis Iron	\$459,820	\$0	\$0	\$0	\$0		\$459,820
General Trades	Graham	\$1,167,500	\$0	\$0	\$0	\$0		\$1,167,500
Roofing	Superior Services	\$713,700	\$0	\$0	\$0	\$27,000		\$740,700
Metal Panels	Eagle	\$329,500	\$0	\$0	\$0	\$78,665		\$408,165
Storefront & Glazing	Daniels Glass	\$732,698	\$0	\$0	\$0	\$0		\$732,698
Painting	KV Painting	\$145,205	\$0	\$0	\$0	\$0		\$145,205
Flooring	DF Floor	\$392,167	\$35,518	\$0	\$0	\$0		\$427,685
Ceilings & Drywall	GRIP	\$648,600	\$0	\$0	\$0	\$0		\$648,600
Hard Tile	Superior Floor Coverings	\$193,800	\$0	\$0	\$0	\$0		\$193,800
Kitchen Equipment	Merchandise Equipment	\$148,948	\$0	\$0	\$0	\$0		\$148,948
Playground	Sinclair	\$376,000	\$0	\$0	\$0	\$0		\$376,000
Mechanical	Advantage Mechanical	\$4,750,000	\$0	\$0	\$0	\$0	\$8,250	\$4,758,250
Mech Controls	SC Tech	\$336,661	\$0	\$0	\$0	\$0		\$336,661
Electrical	Great Lakes Power & Light	\$2,243,000	\$26,000	\$0	\$0	\$0		\$2,269,000
Sitework	LD Clark	\$1,763,348	\$0	\$32,000	\$0	\$0		\$1,795,348
Asphalt	American Asphalt	\$296,928	\$0	\$0	\$0	\$0		\$296,928

TOTAL:	\$17,446,055
GC's at 2.25%	\$392,536
Contingency at 9%	\$1,570,145
Additional GC's for Temp Road	\$75,000
Grand Total:	\$19,483,736



BP#5B: Elmwood Elementary School Addition & Renovation

Bid Tabulation

Contractor	Base Bid	Alternate 1*	Alternate 2**	Alternate 3***	Alternate 4****	Bid Bond	Iran Sanctions	Familial Disclosure	Affidavit of Compl
02 4116 Demo									
Blue Star, Inc.	\$368,000.00	\$10,000.00	-	-	-	Y	Y	Y	Y
J Perez Construction	\$389,946.00	\$22,063.00	-	-	\$20,595.00	Y	Y	Y	N
Trumble Group	\$427,000.00	\$7,500.00	-	-	\$1,200.00	Y	Y	Y	Y
North American Dismantling & Demolition	\$435,000.00	\$15,000.00	-	-	-	Y	Y	Y	Y
Christman Constructors, Inc.	\$574,500.00	\$9,000.00	-	-	-	Y	Y	Y	Y
Reese Contracting, Inc.	\$680,000.00	\$8,500.00	-	-	-	Y	Y	Y	Y
*Replace existing gym floor and existing finishes, ceiling, and light with new.									
** Extend the sidewalk at the parent loop to the street, alternate sidewalk to start at edge of playground									
***NOT USED									
****Extend metal panel finishes as identified on sheet A101									
03 3000 Concrete									
RLE Concrete	\$518,247.00	-	-	-	-	Y	Y	Y	Y
L D Clark Co.	\$673,268.00	-	-	-	-	Y	Y	Y	Y
Proline Concrete Construction	\$751,880.00	\$12,300.00	-	-	-	Y	Y	Y	Y
CCI Industrial Constructors	\$869,000.00	-	-	-	-	Y	Y	Y	Y
Moore Trosper Construction Company	\$958,400.00	-	-	-	-	Y	Y	Y	Y
Graham Construction	\$968,400.00	-	-	-	-	Y	Y	Y	Y
Fessler & Bowman, Inc.	\$1,066,354.00	-	-	-	-	Y	Y	Y	Y
*Replace existing gym floor and existing finishes, ceiling, and light with new.									
** Extend the sidewalk at the parent loop to the street, alternate sidewalk to start at edge of playground									
***NOT USED									
****Extend metal panel finishes as identified on sheet A101									
04 2000 Masonry									
Davenport Masonry, Inc.	\$1,644,500.00	-	-	-	-	Y	Y	Y	Y
Schiffer Mason Contractors, Inc.	\$1,711,000.00	-	-	-	-	Y	Y	Y	Y
Baker Construction Co., Inc.	\$1,867,400.00	-	-	-	-	Y	Y	Y	Y
*Replace existing gym floor and existing finishes, ceiling, and light with new.									
** Extend the sidewalk at the parent loop to the street, alternate sidewalk to start at edge of playground									
***NOT USED									
****Extend metal panel finishes as identified on sheet A101									
05 1000 Structural Steel									
Davis Iron Works, Inc.	\$459,820.00	-	-	-	-	Y	Y	Y	Y
Judd Industrial Contracting, Inc.	\$474,900.00	-	-	-	-	Y	Y	Y	Y
Zak Welding & Custom Work, LLC	\$478,500.00	-	-	-	-	Y	Y	Y	Y
Bach Ornamental & Structural Steel	\$498,904.00	-	-	-	-	N	Y	Y	N
Eagle Enterprise of Michigan, Inc.	\$558,250.00	-	-	-	-	Y	Y	Y	Y
*Replace existing gym floor and existing finishes, ceiling, and light with new.									
** Extend the sidewalk at the parent loop to the street, alternate sidewalk to start at edge of playground									
***NOT USED									
****Extend metal panel finishes as identified on sheet A101									
06 0000 General Trades									
Trinity Companies	\$313,563.00	-	-	-	-	N	N	N	N
Graham Construction	\$1,167,500.00	-	-	-	-	Y	Y	Y	Y
Moore Trosper Construction Company	\$1,239,200.00	-	-	-	\$11,365.00	Y	Y	Y	Y
Trumble Group	\$1,297,175.00	-	-	-	\$10,560.00	Y	Y	Y	Y
Clark Construction Company	\$1,330,500.00	-	-	-	-	Y	Y	Y	Y
E&L Construction Group	\$1,339,000.00	-	-	-	\$5,144.00	Y	Y	Y	Y
J Perez Construction	\$1,368,522.00	-	-	-	\$56,064.00	Y	Y	Y	N
Christman Constructors, Inc.	\$1,374,000.00	-	-	-	\$9,300.00	Y	Y	Y	Y
*Replace existing gym floor and existing finishes, ceiling, and light with new.									
** Extend the sidewalk at the parent loop to the street, alternate sidewalk to start at edge of playground									
***NOT USED									
****Extend metal panel finishes as identified on sheet A101									
07 4000 Metal Panels									
Eagle Enterprise of Michigan, Inc.	\$329,500.00	-	-	-	\$78,665.00	Y	Y	Y	Y

Wolverine Enclosures, Inc.	\$399,800.00	-	-	-	\$72,000.00	Y	Y	Y	Y
Lansing Glass Company	\$487,913.00	-	-	-	\$66,000.00	Y	Y	Y	Y
Liberty Sheet Metal	\$625,000.00	-	-	-	\$89,000.00	Y	Y	Y	Y
*Replace existing gym floor and existing finishes, ceiling, and light with new.									
** Extend the sidewalk at the parent loop to the street, alternate sidewalk to start at edge of playground									
***NOT USED									
****Extend metal panel finishes as identified on sheet A101									
07 5000 Roofing									
Superior Services RSH, Inc.	\$713,700.00	-	-	-	\$27,500.00	Y	Y	Y	Y
MTD Construction Inc	\$739,000.00	-	-	-	\$28,000.00	Y	Y	Y	Y
Roofing Innovations	\$753,435.00	-	-	-	\$24,815.00	Y	Y	Y	Y
Great Lakes Systems	\$866,716.00	-	-	-	\$34,404.00	Y	Y	Y	Y
Hoekstra Roofing Company	\$996,500.00	-	-	-	\$55,000.00	Y	Y	Y	Y
Unlimited Construction	\$1,295,361.00	-	-	-	\$96,513.00	Y	Y	Y	Y
Quality Roofing	\$1,897,139.00	-	-	-	\$210,000.00	Y	Y	Y	Y
*Replace existing gym floor and existing finishes, ceiling, and light with new.									
** Extend the sidewalk at the parent loop to the street, alternate sidewalk to start at edge of playground									
***NOT USED									
****Extend metal panel finishes as identified on sheet A101									
08 8000 Aluminum Storefronts & Glazing									
Daniels Glass Inc.	\$732,698.00	-	-	-	-	Y	Y	Y	Y
Vos Glass	\$849,915.00	-	-	-	-	N	N	N	N
Aaron Glass Company	\$850,750.00	-	-	-	-	Y	Y	Y	Y
Traverse City Glass	\$926,168.00	-	-	-	-	Y	Y	Y	Y
Lansing Glass Company	\$935,929.00	-	-	-	-	Y	Y	Y	Y
*Replace existing gym floor and existing finishes, ceiling, and light with new.									
** Extend the sidewalk at the parent loop to the street, alternate sidewalk to start at edge of playground									
***NOT USED									
****Extend metal panel finishes as identified on sheet A101									
09 1000 Painting									
KV painting	\$145,205.00	-	-	-	-	Y	Y	Y	Y
H & H Painting Company, Inc.	\$154,408.00	\$4,921.00	-	-	-	Y	Y	Y	Y
Vork Brothers Painting	\$159,665.00	-	-	-	-	Y	Y	Y	Y
R&G Painting Home Improvement LLC	\$161,830.00	\$5,000.00	-	-	-	Y	Y	Y	N
Niles Construction Services	\$164,921.00	\$5,820.00	-	-	-	Y	Y	Y	Y
Ritter Painting Contractors LLC	\$184,459.00	-	-	-	-	Y	Y	Y	Y
B & J Painting, Inc.	\$207,000.00	\$4,900.00	-	-	-	Y	Y	Y	Y
Classic Painting Company, Inc.	\$211,400.00	\$6,500.00	-	-	-	Y	Y	Y	Y
Lenco Painting Inc.	\$221,900.00	\$15,500.00	-	-	-	Y	Y	Y	Y
Seven Brothers Painting	\$240,000.00	\$21,500.00	-	-	-	Y	Y	Y	Y
Halligan Painting Inc.	\$452,330.00	\$47,400.00	-	-	-	Y	Y	Y	Y
*Replace existing gym floor and existing finishes, ceiling, and light with new.									
** Extend the sidewalk at the parent loop to the street, alternate sidewalk to start at edge of playground									
***NOT USED									
****Extend metal panel finishes as identified on sheet A101									
09 2500 Gypsum & Acoustical Ceilings									
Grand River Interiors & Plaster LLC.	\$648,600.00	-	-	-	-	Y	Y	Y	Y
Integrity Interiors, Inc	\$672,544.00	\$16,842.00	-	-	-	Y	Y	Y	Y
William Reichenbach Company	\$685,770.00	\$5,250.00	-	-	-	Y	Y	Y	Y
Clark Construction Company	\$712,500.00	\$13,700.00	-	-	-	Y	Y	Y	Y
Christman Constructors, Inc.	\$749,132.00	\$24,222.00	-	-	-	Y	Y	Y	Y
*Replace existing gym floor and existing finishes, ceiling, and light with new.									
** Extend the sidewalk at the parent loop to the street, alternate sidewalk to start at edge of playground									
***NOT USED									
****Extend metal panel finishes as identified on sheet A101									
09 3000 Hard Tile									
Omega Floors	\$136,000.00	-	-	-	-	Y	Y	Y	Y
Superior Floor Coverings LLC	\$193,800.00	-	-	-	-	Y	Y	Y	Y
Lansing Tile & Mosaic, Inc.	\$215,450.00	-	-	-	-	Y	Y	Y	Y
Premier Tile Design Inc.	\$216,100.00	-	-	-	-	Y	Y	Y	Y
DF Floor Covering	\$253,417.00	-	-	-	-	Y	Y	Y	Y
Integrity Interiors, Inc	\$260,520.00	\$39,950.00	-	-	-	Y	Y	Y	Y
*Replace existing gym floor and existing finishes, ceiling, and light with new.									
** Extend the sidewalk at the parent loop to the street, alternate sidewalk to start at edge of playground									
***NOT USED									
****Extend metal panel finishes as identified on sheet A101									
09 6466 Wood Athletic Floor									
Omega Floors		\$21,700.00	-	-	-	N	Y	Y	Y
Star Flooring Corporation		\$98,500.00	-	-	-	Y	Y	Y	Y
*Replace existing gym floor and existing finishes, ceiling, and light with new.									
09 6500 Flooring									
DF Floor Covering	\$392,167.00	\$35,518.00	-	-	-	Y	Y	Y	Y
Superior Floor Coverings LLC	\$417,000.00	\$36,000.00	-	-	-	Y	Y	Y	Y
Lansing Tile & Mosaic, Inc.	\$430,000.00	\$36.00	-	-	-	Y	Y	Y	Y

Integrity Interiors, Inc	\$446,925.00	\$39,950.00	-	-	-	-	Y	Y	Y	Y
Omega Floors	\$447,000.00	\$40,000.00	-	-	-	-	Y	Y	Y	Y
William Reichenbach Company	\$472,955.00	\$53,000.00	-	-	-	-	Y	Y	Y	Y
Shock Brothers Floorcovering, Inc.	\$501,500.00	-	-	-	-	-	Y	Y	Y	Y
*Replace existing gym floor and existing finishes, ceiling, and light with new.										
** Extend the sidewalk at the parent loop to the street, alternate sidewalk to start at edge of playground										
***NOT USED										
****Extend metal panel finishes as identified on sheet A101										
11 4000 Food Service Equipment										
Merchandise Equipment	\$148,948.00	-	-	-	-	-	Y	Y	Y	Y
Stafford-Smith, Inc	\$158,309.19	-	-	-	-	-	Y	Y	Y	Y
The Boelter Companies, Inc. and affiliates	\$166,548.00	-	-	-	-	-	N	Y	Y	Y
Great Lakes West	\$168,442.00	-	-	-	-	-	Y	Y	Y	Y
*Replace existing gym floor and existing finishes, ceiling, and light with new.										
** Extend the sidewalk at the parent loop to the street, alternate sidewalk to start at edge of playground										
***NOT USED										
****Extend metal panel finishes as identified on sheet A101										
11 6000 Playground Equipment										
Sinclair Recreation	\$376,000.00	-	-	-	-	-	Y	Y	Y	Y
Play Environments Design, LLC	\$453,900.00	-	-	-	-	-	Y	Y	Y	Y
Michigan Recreational Construction, Inc.	\$634,400.00	-	-	-	-	-	Y	Y	Y	Y
*Replace existing gym floor and existing finishes, ceiling, and light with new.										
** Extend the sidewalk at the parent loop to the street, alternate sidewalk to start at edge of playground										
***NOT USED										
****Extend metal panel finishes as identified on sheet A101										
23 0000 Mechanical										
Advantage Mechanical Group	\$4,750,000.00	-	-	-	-	-	Y	Y	Y	Y
Professional Thermal Systems	\$4,788,000.00	-	-	-	-	-	Y	Y	Y	Y
*Replace existing gym floor and existing finishes, ceiling, and light with new.										
** Extend the sidewalk at the parent loop to the street, alternate sidewalk to start at edge of playground										
***NOT USED										
****Extend metal panel finishes as identified on sheet A101										
23 0933 Temperature Controls										
SC Technologies (Summit)	\$336,661.00	-	-	-	-	-	Y	Y	Y	Y
*Replace existing gym floor and existing finishes, ceiling, and light with new.										
** Extend the sidewalk at the parent loop to the street, alternate sidewalk to start at edge of playground										
***NOT USED										
****Extend metal panel finishes as identified on sheet A101										
26 0000 Electrical										
Mid Michigan Electrical Solutions LLC	\$1,516,208.00	-	-	-	-	-	Y	Y	Y	Y
Centennial Electric LLC	\$2,239,100.00	\$31,375.00	-	-	-	-	Y	Y	Y	Y
Great Lakes Power & Lighting, Inc.	\$2,243,000.00	\$26,000.00	-	-	-	-	Y	Y	Y	Y
Superior Electric Great Lakes Company	\$2,247,000.00	\$25,000.00	-	-	-	-	Y	Y	Y	Y
*Replace existing gym floor and existing finishes, ceiling, and light with new.										
** Extend the sidewalk at the parent loop to the street, alternate sidewalk to start at edge of playground										
***NOT USED										
****Extend metal panel finishes as identified on sheet A101										
32 0000 Site Work										
L D Clark Co.	\$1,763,348.00	-	\$32,000.00	-	-	-	Y	Y	Y	Y
Eagle Excavation, Inc.	\$1,973,000.00	-	\$39,500.00	-	-	-	Y	Y	Y	Y
Leavitt & Starck Excavating, Inc.	\$1,997,400.00	-	\$15,000.00	-	-	-	Y	Y	Y	Y
E. T. Mackenzie Company	\$2,317,000.00	-	\$28,543.00	-	-	-	Y	Y	Y	Y
Central Excavating, LLC	\$2,342,736.00	-	\$18,000.00	-	-	-	Y	Y	Y	Y
Iron Horse Excavation LLC	\$2,720,000.00	-	\$8,580.00	-	-	-	Y	Y	Y	Y
*Replace existing gym floor and existing finishes, ceiling, and light with new.										
** Extend the sidewalk at the parent loop to the street, alternate sidewalk to start at edge of playground										
***NOT USED										
****Extend metal panel finishes as identified on sheet A101										
32 1415 Asphalt										
American Asphalt Inc.	\$296,928.00	-	-	-	-	-	Y	Y	Y	Y
Tomco Asphalt	\$319,000.00	-	-	-	-	-	Y	Y	Y	Y
Asphalt Specialists LLC	\$322,000.00	-	-	-	-	-	Y	Y	Y	Y
Rieth-Riley Construction Co., Inc.	\$358,421.96	-	-	-	-	-	Y	Y	Y	Y
Leavitt & Starck Excavating, Inc.	\$373,400.00	-	-	-	-	-	Y	Y	Y	Y
McKearney Asphalt & Sealing Inc	\$426,005.00	-	-	-	-	-	Y	Y	Y	Y
Michigan Paving And Materials, Co.	\$506,300.00	-	-	-	-	-	Y	Y	Y	Y
*Replace existing gym floor and existing finishes, ceiling, and light with new.										
** Extend the sidewalk at the parent loop to the street, alternate sidewalk to start at edge of playground										
***NOT USED										
****Extend metal panel finishes as identified on sheet A101										

**WAVERLY COMMUNITY SCHOOLS
BOARD OF EDUCATION
REGULAR BOARD MEETING
February 10, 2025**

Report #24-45

FOR ACTION

Subject:

Varsity Baseball Overnight Trip to Ludington, Michigan

Recommendation:

Superintendent recommends approval of the Varsity Baseball Overnight Trip to Ludington, Michigan from April 11, 2025 – April 12, 2025.

Background Information:

Relationship building within the team.

PROPOSAL FOR OVERNIGHT/EXTENDED STUDENT TRIPS

Type of Trip Overnight Baseball to Ludington for DHT
 Proposed Departure Date 4/11/2025 Return Date 4/12/2025
 Proposer Peter Sherry Position Teacher / Baseball Coach
 Date by which response is needed _____ Proposal Date _____

A. Purpose

1. What is the major place to be visited or event to be attended?

Ludington - Stay at Coach Sherry's house in Ludington overnight on 4/11 Play Ludington on 4/12⁵³

2. How is the trip related to the educational program of the District?

Education is all about building relationships. This will help foster good team/coach chemistry.

3. In what ways will the students benefit?

Team bonding. See and experience a different community. Go to Lake Michigan which some probably have never seen.

4. In what ways will the District benefit?

Making memories for kids. Kids get to experience a different community & culture.

5. How will the trip be evaluated to determine the extent to which these benefits were realized?

If the kids have a good experience the trip will be considered a success. We will go bowling on Friday night & have pizza at the house.

B. Students and Staff

1. Which students, (grade, class, or organization), will be going?

All members of the Varsity Baseball team

B. Students and Staff (cont'd)

2. How many students in total?

14 - 16

3. How many students are currently experiencing academic problems?

Any students experiencing extreme academic problems will be ineligible per Waverly et al. MHSAA Guidelines

4. Which staff member will be in charge?

Pete Sherry

54

5. What previous experience has the staff member had in conducting overnight or extended field trips?

Previous baseball trips on spring break out of state - Football camp in Jackson. 7 on 7 in Baye.

6. What other staff members will be going?

Dan Hadley, Lonny Carlisle, Aaron Wresinski,
Scott Costello?

7. How many chaperones, in addition to staff members, will be going?

I expect at least 2-3 parents to help drive.

8. What are their names and affiliations with the students?

Tom DeLong - Parent & Teacher
Javier Arroyo - Parent

9. How many school days will be missed?

0

10. How will teachers be advised in advance that the students will be out of school?

NA

C. School Work

1. How will missed work be made up?

NA

55

2. What special assistance will be provided students with academic problems?

NA

D. Itinerary

1. What is the destination?

Ludington

2. What will be the mode of transportation? What liability insurance does the carrier have?

Parent & Staff transportation

3. Where will the group be housed and fed?

704 N. Lakeshore Dr.
Coach Sherry's Airbnb

D. Itinerary (cont'd)

4. What enroute or supplementary activities are planned?

Bowling & Pizza Friday Night

5. What arrangements have been made for dealing with emergency situations?

I am familiar with Ludington & will have use of the athletic trainer

6. If tour guides are involved, what liability insurance do they carry?

NA

56

E. Finances

1. What is the estimated total cost and cost per student?

0

2. What is the source of funds?

NA

3. How will the funds be collected and safeguarded?

NA

4. How will any shortfall be made up or excess funds used?

NA

5. What provision has been made for students who are financially unable to pay any necessary costs?

NA

F. Communications

1. How will you communicate to parents prior to, during, and after the trip?

Team Reach App / Cell Phone - text
Permission Slip

2. List telephone numbers at destination and where group will be housed.

517-528-7600

57

3. What information will be provided to the media and the community?

None
[Signature] None 1/28/2025
Signature of the Requestor Date

Approved:

[Signature] 1-30-25
Principal Date

Superintendent Date

Board of Education Date

9/26/11