

Agenda of Regular Meeting

The Board of Education Waverly Community Schools

A Regular Meeting of the Board of Education of Waverly Community Schools will be held August 16, 2021, beginning at 6:30 PM in the Board Room, 515 Snow Road, Lansing, MI 48917.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- I. Call to Order and Pledge to the Flag - President Mary Ann Martin
- II. Correspondence
- III. Board Member Comment
- IV. Approval of Agenda and Acceptance of All Reports

Recommendation: *To request a motion to approve the August 16, 2021 agenda as presented and accept all reports into discussion.*

V. Approval of Consent Agenda Items

A. Items listed below may be approved with one motion unless a board member requests that an item or items be removed for separate action.

- 1. Regular Meeting Minutes - July 19, 2021 3
Report #21-14, Human Resources Personnel Report
Report #21-15, Finance Report

Recommendation: *To request a motion to approve the consent agenda as presented.*

VI. Presentation of Reports

A. Finance & Facilities

- 1. For Action - Report #21-16, Certification of Winter Tax Levy 17

Recommendation: *To adopt the proposed winter tax levy for the City of Lansing, Delta Township, Lansing Township, Watertown Township and Windsor Township, certification L-4029, as presented.*

2. For Action - Report #21-17, Technology Equipment Purchase Recommendation 26

Recommendation: *To approve the purchase of technology equipment from Presidio, as per the attached quote, in accordance with Board Policy 6320 (Purchasing).*

B. Teaching & Learning

1. For Action - Report #21-18, Purchase of Connect4Learning - PreK Curriculum 28

Recommendation: *To adopt and purchase the Connect4Learning curriculum for the PreK program at Colt Early Childhood Education Center.*

VII. Superintendent's Report

VIII. Public Comment - Open Comment for District related items

IX. Other Board Business

X. Adjournment

Minutes of Regular Meeting

The Board of Trustees Waverly Community Schools

Opening of Meeting

The regular meeting of the Waverly Community Schools Board of Education was held online Monday, July 19, 2021. Board President Mary Ann Martin called the meeting to order at 6:31 PM and the pledge to the flag was led by HR Director Matt Corliss.

Members Present: Mrs. Mary Ann Martin
Mrs. Amy Krause
Mrs. Rhonda Sosnowski
Ms. Tamia McClain

Members Absent: Christopher Beasley
Alicia Guevara Warren
Holly Nester

Staff Present: Kelly Blake, Superintendent
Evan Nuffer, Director of Finance
Dr. Lara Slee, Director of Teaching & Learning
Matt Corliss, Director of Human Resources
Tiffany Wright, Director of Student Services
Ann Marie Lindsay

Correspondence:

Board Secretary Amy Krause acknowledged receipt of a letter regarding a personnel issue that was sent to all board members. President Mary Ann Martin confirmed Superintendent Blake also received the letter.

Public Comment:

None

Board Member Comment:

Member McClain stated it was nice to return to in-person board meetings.

Member Martin thanked district staff for their hard work this summer getting ready for the 2021-22 school year. All staff is greatly appreciated.

Adoption of Agenda, and Acceptance of Reports

A motion was presented by Member Krause and supported by Member McClain to adopt the July 19, 2021 agenda as presented and accept all reports.

Motion PASSED

Vote: Ayes – 4; Nays – 0; Absent – 3, Member Beasley, Member Nester, Member Guevara Warren

Approval Consent Agenda

A motion was presented by Member Sosnowski and supported by Member McClain to approve the consent agenda as presented.

1. Special Meeting Minutes – Public Budget Hearing – June 14, 2021
2. Regular Meeting Minutes – June 14, 2021
3. Report #20-70, Human Resources Personnel Report

Motion PASSED

Vote: Ayes – 4; Nays – 0, Absent – 1, Member Beasley, Member Nester, Member Guevara Warren

For Action – Reports #21-2 through #21-10 Organizational Meeting Items

A motion was presented by Member Sosnowski and supported by Members McClain and Krause to approve Reports #21-2 through #21-10.

Motion PASSED

Vote: Ayes – 4; Nays – 0, Absent – 1, Member Beasley, Member Nester, Member Guevara Warren

For Action – Report #21-11, Reimbursement Resolution for the Sale of the 2022 Building and Site Bonds

A motion was presented by Member Sosnowski and supported by Member Krause to approve Report #21-11, the Resolution to reimburse the General Fund for payment of expenses made by the district in advance of the sale of the 2022 building and site bonds.

Motion PASSED

Vote: Ayes – 4; Nays – 0, Absent – 1, Member Beasley, Member Nester, Member Guevara Warren

For Action – Report #21-12, Juul Litigation Resolution

A motion was presented by Member Sosnowski and supported by Member Krause to approve Report #21-12, the resolution to join the lawsuit against Juul Labs, Inc., seeking monetary damages and injunctive relief associated with defendants marketing vaping products to student.

Motion PASSED

Vote: Ayes – 4; Nays – 0, Absent – 1, Member Beasley, Member Nester, Member Guevara Warren

For Action – Report #21-13, Purchase of Amplify Science Curriculum for Grades K-4

Dr. Lara Slee gave an overview of the proposed Amplify Science Curriculum for Grades K-4.

A motion was presented by Member McClain and supported by Member Sosnowski to approve Report #21-13, the adoption and purchase of the Amplify Science Curriculum for Grades K-4.

Motion PASSED

Vote: Ayes – 4; Nays – 0, Absent – 1, Member Beasley, Member Nester, Member Guevara Warren

Superintendent's Report

Superintendent Blake reported:

The Teacher Store locations are closing and we were contacted by them to receive classroom supplies. We thank the Teacher Store for their generous donation.

The district has hired a large number of new staff and there have been many current staff transfers. New Staff Orientation is scheduled August 17th and 18th.

Thank you to the Admin team for completing district goals as well as helping with building goals. District professional development has been planned for the 2021-22 school year.

The per pupil funding listed in the Lansing State Journal for the 2021-22 school was inaccurate. Waverly will not receive any amount lower than we currently receive.

Chromebook and iPads have been reprogrammed and distributed to the buildings for use in 2021-22. We will need to replace some devices and are waiting for the new ones to arrive.

We meet with Tower Pinkster and Barton Malow every 2 weeks for bond/construction updates. Construction has begun outside East Intermediate.

Plans for mask mandates in the 2021-22 school year are still being decided as it is still too early to determine health recommendations from area health departments.

The district needs another board member to be on the Bond Committee. Member McClain accepted.

Public Comment – Open Comment for District Issues

None

Other Board Business:

None

Adjournment at: 7:18 PM

Respectfully submitted,

A handwritten signature in blue ink that reads "Amy Krause". The signature is written in a cursive, flowing style.

Amy Krause, Secretary
aml

WAVERLY COMMUNITY SCHOOLS
BOARD OF EDUCATION
REGULAR MEETING
August 16, 2021

Report #21-14

Subject: Personnel Report

A. Employment – Certified

<u>Name</u>	<u>Position</u>	<u>Building</u>	<u>Salary</u>	<u>Effective</u>
Randy Cusack	IRR Teacher	High School	MA+45/Step 11 \$81,922	8/24/2021
Rose Sullivan	8 th Gr English Teacher	Middle School	BA/Step 5 \$48,493	8/24/2021
Madison Farstvedt	1 st Grade Teacher	Elmwood Ele	BA/Step 1 \$39,392	8/24/2021
Erica Bedolla	Spec Ed RR Teacher	Winans Ele	MA/Step 7 \$58,308	8/24/2021
Jared Tasch	English Teacher	High School	BA+20/Step 2 \$43,328	8/24/2021
Travis Freeman	ELA Teacher	High School	BA/Step 5 \$48,493	8/24/2021

B. Employment – Non-Certified

<u>Name</u>	<u>Position</u>	<u>Building</u>	<u>Salary</u>	<u>Effective</u>
Beth Stine	Back Up Bus Driver	Service	\$16.00/hr	7/28/2021
Amanda Smith	Para Educator	Colt ECEC	\$15.88/hr	8/24/2021
Kenneth Evans	SE Para Educator	High School	\$17.58/hr	8/24/2021
Katie Minich	Intervention Para Educator	Colt ECEC	\$15.88/hr	8/24/2021
Stephen Barnum	Special Ed Para Educator	High School	\$15.88/hr	8/24/2021
Kayla Wilson	Spec Ed Para Educator	High School	\$15.88/hr	8/24/2021

C. Transfer - Administration

<u>Name</u>	<u>From Position</u>	<u>To Position</u>	<u>Effective</u>
Chris Huff	High School Principal	Interim Director of Teach & Learn	8/09/2021
Tony Terranova	Assistant HS Principal	Interim High School Principal	8/09/2021
Susan Friend	Consultant	Interim High School Asst Principal	8/09/2021

D. Transfer - Certified

<u>Name</u>	<u>From Position</u>	<u>To Position</u>	<u>Effective</u>
Katie Franklin	HS Spec Ed Teacher	HS ASL Teacher	8/24/2021

E. Transfer – Non Certified

<u>Name</u>	<u>From Position</u>	<u>To Position</u>	<u>Effective</u>
Johnny Sorrells	Head Custodian Winans	District Courier	8/09/2021
Melissa Chittenden	SE Para Educator Colt	Long-Term Kindergarten Teacher Colt	8/24/2021
Linda Greeley	Food Service Worker HS	Food Service Worker MS	8/24/2021

F. Resignation – Administration

<u>Name</u>	<u>Position</u>	<u>Building</u>	<u>Reason</u>	<u>Effective</u>
Lara Slee	Director of Teaching & Learn	Administration	Personal	8/19/2021

G. Resignation – Certified

<u>Name</u>	<u>Position</u>	<u>Building</u>	<u>Reason</u>	<u>Effective</u>
Miranda Oswald	Occupational Therapist	District	Personal	8/10/2021
Jennifer Mathenia	Special Education Teacher	East	Personal	8/12/2021
Brigitte Laier	1 st Grade Teacher	Winans	Personal	8/12/2021

**WAVERLY COMMUNITY SCHOOLS
BOARD OF EDUCATION
REGULAR BOARD MEETING
AUGUST 16, 2021**

Report 21-15

FOR ACTION***

Subject:

Finance Report

Recommendation:

The Superintendent recommends the Board of Education review and approve the following report:

Financial Report:

The cash balance as of June 30, 2021 was \$8,089,756.53. Receipts during July, consisting of State Aid, property taxes, and other revenues in the amount of \$2,401,386.69 minus disbursements during July of \$3,864,777.76, left the district with a General Fund cash balance, as of July 31, 2021, of \$6,626,365.46, including \$1,500,000.00 from the issuance of a State Aid Note.

2020-21 General Fund revenues/transfers-in exceed expenditures/transfers-out by \$3,418,396. A summary of year to date activity in comparison to the original budget is included in the supporting documentation.

2020-21 Student Activity Fund revenues exceed expenditures by \$14,400. A summary of year to date activity in comparison to the budget is included in the supporting documentation.

2020-21 Sinking Fund revenues exceed expenditures by \$488,327. A summary of year to date activity in comparison to the budget is included in the supporting documentation.

2020-21 Public Improvement Fund revenues/transfers-in exceed expenditures/transfers-out by \$150,135. A summary of year to date activity in comparison to the budget is included in the supporting documentation.

The balance of the 2019 Building and Site, Series III Bonds remaining to be allocated, including \$60,564 of accrued interest and proceeds from the sale of surplus equipment, is \$5,647. A summary of life to date activity is included in the supporting documentation

The balance of the 2021 Building and Site, Series IV Bonds remaining to be allocated, including \$154 of accrued interest, is \$879,860. A summary of life to date activity is included in the supporting documentation

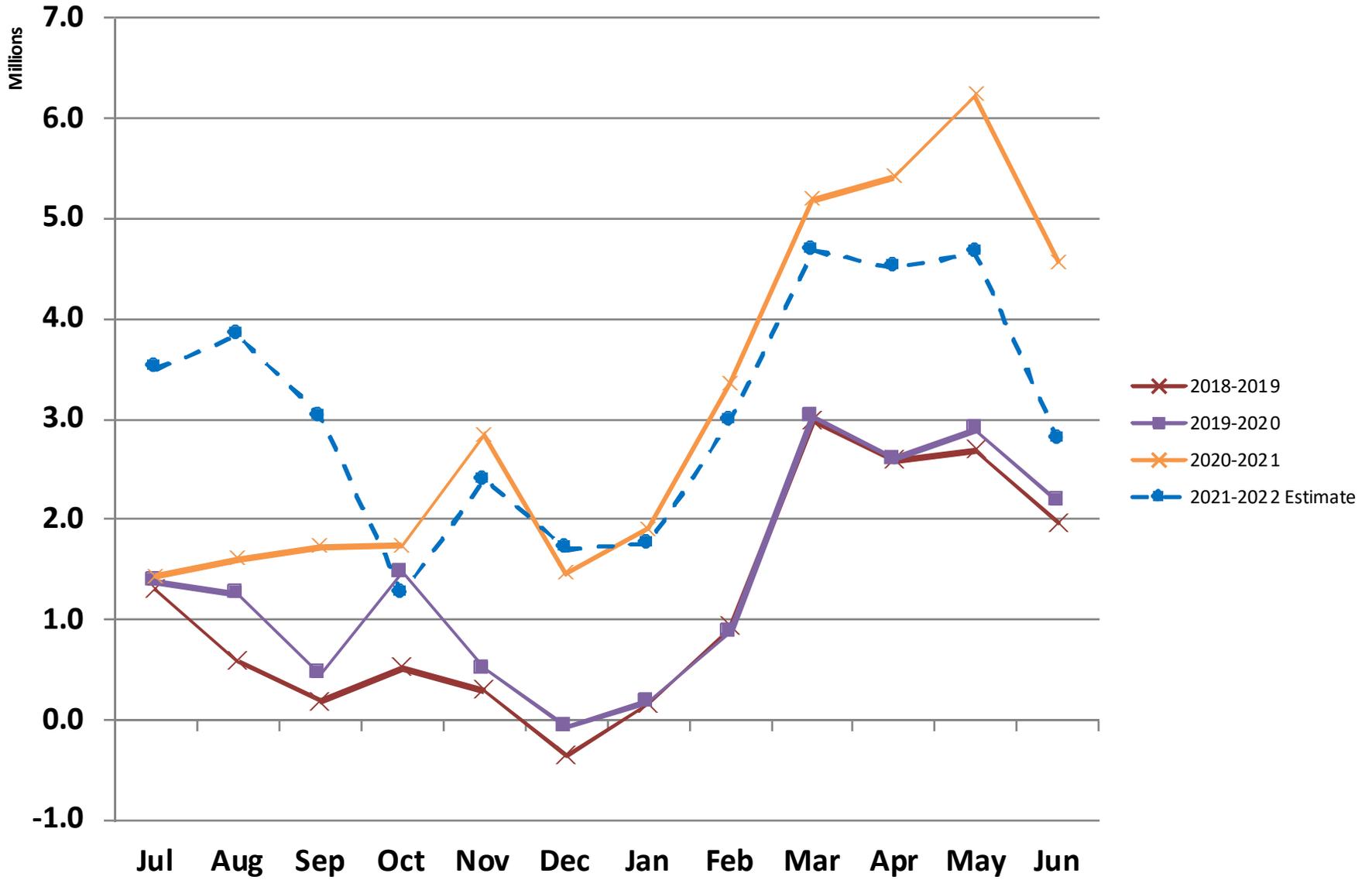
Waverly Community Schools

Finance Committee - Cash Position Report

For the Month Ended July 31, 2021

Balance on Hand June 30, 2021	8,089,756.53
Revenues	
State Aid	2,038,232.82
Taxes	172,335.30
Other Revenue	190,818.57
Interfund Transfers In	-
State Aid Note Proceeds	-
	<u>2,401,386.69</u>
Disbursements	
Payroll and Related Liabilities	(3,430,061.69)
Other Expenditures	(434,716.07)
State Aid Repayment	-
	<u>(3,864,777.76)</u>
Prior Month Adjustments During July 2021	-
Balance on Hand July 31, 2021	<u><u>6,626,365.46</u></u>
PNC Bank - General	6,491,929.96
MILAF	7,837.60
PNC Bank - Payroll	126,597.90
Comerica - Checking	-
	<u><u>6,626,365.46</u></u>
Difference	-

Waverly Community Schools Cash Flow Analysis (Monthly Lows)



Waverly Community Schools
General Fund - Budgetary Comparison Schedule
For the Month Ended June 30, 2021

	Revised Budget	Actual	Over (Under) Budget	% Available
Revenue				
Local sources	9,462,357	9,492,734	30,377	-0.3%
State sources	22,983,488	22,944,000	(39,488)	0.2%
Federal sources	2,520,500	2,506,948	(13,552)	0.5%
Intergovernmental	3,512,224	3,574,878	62,654	-1.8%
Transfers In	90,000	126,047	36,047	-40.1%
Total revenue	38,568,569	38,644,607	76,038	-0.2%
Expenditures				
Current:				
Instruction:				
Basic program	15,347,750	15,171,340	(176,409)	1.1%
Added needs	5,290,897	4,913,472	(377,425)	7.1%
Total instruction	20,638,647	20,084,812	(553,835)	2.7%
Support Services:				
Pupil	3,850,717	3,779,404	(71,313)	1.9%
Instructional staff	1,513,157	1,320,863	(192,294)	12.7%
General administration	423,908	358,068	(65,840)	15.5%
School administration	2,527,422	2,470,172	(57,250)	2.3%
Business	584,135	511,114	(73,021)	12.5%
Operations and maintenance	3,806,222	2,949,895	(856,327)	22.5%
Pupil transportation services	1,158,610	986,190	(172,420)	14.9%
Central	620,323	606,430	(13,893)	2.2%
Other	100,226	65,950	(34,276)	34.2%
Total support services	14,584,719	13,048,087	(1,536,632)	10.5%
Athletics	666,222	581,125	(85,097)	12.8%
Community services	-	1,548	1,548	0.0%
Non Publics	72,851	61,660	(11,191)	15.4%
Facility Acquisition	-	974	974	0.0%
Debt service:				
Principal	140,000	140,000	-	0.0%
Interest	6,300	6,300	-	0.0%
Capital outlay	44,500	121,789	77,289	-173.7%
Payments to other public schools	848,867	829,915	(18,951)	2.2%
Total expenditures	37,002,106	34,876,210	(2,125,895)	5.7%
Excess of Revenue (Under)Over Expenditures	1,566,463	3,768,396	4,650,897	
Transfers Out	350,000	350,000	-	0.0%
Change in Fund Balance	1,216,463	3,418,396	4,300,897	
Favorable Expenditure Variance (1.5%)	555,032			
Projected Change in Fund Balance	1,771,495			
Fund Balance - Beginning of year	4,127,772	4,127,772		
Fund Balance - End of year	5,899,267	7,546,168		
	15.9%	21.6%		

Waverly Community Schools
Student Activity Fund - Budgetary Comparison Schedule
For the Month Ended June 30, 2021

	Revised Budget	Actual	Over (Under) Budget	% Available
Revenue				
Local sources	203,280	66,000	(137,181)	67.5%
State sources	-	-	-	0.0%
Federal sources	-	-	-	0.0%
Intergovernmental	-	9,000	9,000	0.0%
Transfers In	-	-	-	0.0%
Total revenue	203,280	75,000	(128,181)	63.1%
Expenditures				
Student Activities	129,854	40,768	(89,086)	68.6%
Athletics	80,953	19,832	(61,120)	75.5%
Total expenditures	210,806	60,600	(150,206)	71.3%
Excess of Revenue (Under)Over Expenditures	(7,526)	14,400	22,026	
Transfers Out	-	-	-	0.0%
Change in Fund Balance	(7,526)	14,400	22,026	
Fund Balance - Beginning of year	194,565	194,565		
Fund Balance - End of year	187,039	208,965		

Waverly Community Schools
Sinking Fund - Budgetary Comparison Schedule
For the Month Ended June 30, 2021

	Original Budget	Actual	Over (Under) Budget	% Available
Revenue				
Local sources	855,996	864,092	8,096	-0.9%
State sources	-	-	-	0.0%
Federal sources	-	-	-	0.0%
Intergovernmental	-	-	-	0.0%
Transfers In	-	-	-	0.0%
Total revenue	855,996	864,092	8,096	-0.9%
Expenditures				
Current:				
Support Services - Business	-	118	118	0.0%
Support Services - Central	-	-	-	0.0%
Facilities Acquisition, Construction and Improvements:				
Site Acquisition Services	-	-	-	0.0%
Site Improvement Services	-	-	-	0.0%
Architecture and Engineering Services	-	72,795	72,795	0.0%
Building Acquisition and Construction Services	-	-	-	0.0%
Building Improvement Services	217,416	302,853	85,437	-39.3%
Other Acquisition and Construction Services	-	-	-	0.0%
Total expenditures	217,416	375,766	158,350	-72.8%
Excess of Revenue (Under)Over Expenditures	638,580	488,327	(150,253)	
Transfers Out	-	-	-	
Net Change in Fund Balance	638,580	488,327	(150,253)	
Fund Balance - Beginning of year	769,071	769,071		
Fund Balance - End of year	1,407,651	1,257,398		

Waverly Community Schools
Public Improvement Fund - Budgetary Comparison Schedule
For the Month Ended June 30, 2021

	Original Budget	Actual	Over (Under) Budget	% Available
Revenue				
Local sources	14,462	135	(14,327)	99.1%
State sources	-	-	-	0.0%
Federal sources	-	-	-	0.0%
Intergovernmental	30,600	-	(30,600)	100.0%
Transfers In	-	150,000	150,000	0.0%
Total revenue	45,062	150,135	105,073	-233.2%
Expenditures				
Current:				
Support Services - Business	-	-	-	0.0%
Support Services - Operations and Maintenance	28,856	-	(28,856)	100.0%
Support Services - Transportation	277,143	-	(277,143)	100.0%
Support Services - Central	-	-	-	0.0%
Facilities Acquisition, Construction and Improvements:				
Site Acquisition Services	-	-	-	0.0%
Site Improvement Services	-	-	-	0.0%
Architecture and Engineering Services	-	-	-	0.0%
Building Acquisition and Construction Services	-	-	-	0.0%
Building Improvement Services	-	-	-	0.0%
Other Acquisition and Construction Services	-	-	-	0.0%
Total expenditures	305,999	-	(305,999)	100.0%
Excess of Revenue (Under)Over Expenditures	(260,937)	150,135	411,072	
Transfers Out	-	-	-	
Net Change in Fund Balance	(260,937)	150,135	411,072	
Fund Balance - Beginning of year	499,021	499,021		
Fund Balance - End of year	238,084	649,156		

Waverly Community Schools
2019 Building and Site Bonds, Series III
Budget Summary
As of July 31, 2021

	Budget	Actual	Encumbered	Balance Remaining
Construction				
Remodeling	-	-	-	-
Site Improvements	-	-	-	-
Technology Infrastructure	-	-	-	-
Construction Base Budget Subtotal	-	-	-	-
Technology Equipment - Contract				
Interactive Classroom	-	-	-	-
Network Equipment	-	22,277	-	(22,277)
Wireless Network	-	77,590	-	(77,590)
Phone System	-	-	-	-
AV Systems	-	-	-	-
Video Distribution/Video Production	-	-	-	-
Tech Equipment Contract Subtotal	-	99,867	-	(99,867)
Technology Equipment - Owner PO				
Computers/Mobile Devices	901,471	505,187	(0)	396,284
Servers/Backend Systems	-	-	-	-
Printers	81,929	82,404	-	(475)
AV Equipment	-	10,201	-	(10,201)
Non-Instructional Equipment (from FFE)	-	35,930	-	(35,930)
Tech Equipment Owner PO Subtotal	983,400	633,723	(0)	349,677
District				
Loose Equipment (Furniture & Transportation)	-	-	-	-
Project Contingency	-	-	-	-
Owner GC/Contingency/Issuance Costs	13,600	22,400	-	(8,800)
Field General Conditions	-	-	-	-
Architect	-	295,927	-	(295,927)
Tech Design/Construction Mgr	-	-	-	-
District Subtotal	13,600	318,327	-	(304,727)
Totals	997,000	1,051,917	(0)	(54,917)
Bank Interest/Proceeds				60,564
Total Available				5,647.19

Waverly Community Schools
2021 Building and Site Bonds, Series IV
Budget Summary
As of July 31, 2021

	Budget	Actual	Encumbered	Balance Remaining
Construction				
Remodeling	1,813,893	-	1,857,058	(43,165)
Site Improvements	-	-	-	-
Technology Infrastructure	-	-	-	-
Construction Base Budget Subtotal	1,813,893	-	1,857,058	(43,165)
Technology Equipment - Contract				
Interactive Classroom	-	-	-	-
Network Equipment	-	-	-	-
Wireless Network	-	-	-	-
Phone System	-	-	-	-
AV Systems	-	-	-	-
Video Distribution/Video Production	-	-	-	-
Tech Equipment Contract Subtotal	-	-	-	-
Technology Equipment - Owner PO				
Computers/Mobile Devices	507,752	5,385	506,348	(3,981)
Servers/Backend Systems	-	-	-	-
Printers	-	-	-	-
AV Equipment	-	-	2,699	(2,699)
Non-Instructional Equipment (from FFE)	-	-	-	-
Tech Equipment Owner PO Subtotal	507,752	5,385	509,047	(6,680)
District				
Loose Equipment (Furniture & Transportation)	-	-	-	-
Project Contingency	-	-	-	-
Owner GC/Contingency/Issuance Costs	966,761	36,211	-	930,550
Field General Conditions	-	-	-	-
Architect	-	999	-	(999)
Tech Design/Construction Mgr	146,594	-	146,594	-
District Subtotal	1,113,355	37,210	146,594	929,551
Totals	3,435,000	42,595	2,512,699	879,706
Bank Interest/Proceeds				154
Total Available				879,860

**WAVERLY COMMUNITY SCHOOLS
BOARD OF EDUCATION
REGULAR MEETING
AUGUST 16, 2021**

Report #21-16

FOR ACTION***

Subject:

Certification of Winter Tax Levy

Recommendation:

The Superintendent recommends the Board of Education adopt the proposed winter tax levy for the City of Lansing, Delta Township, Lansing Township, Watertown Township and Windsor Township. A copy of the certification (L-4029) is included in the support materials.

Statement of Purpose:

To certify the tax levy, allowing local taxing units to collect winter taxes for the district.

Budget Impact:

If the certification of tax levy is not adopted, taxing units will not collect winter taxes for the school district.

Historical Perspective:

Section 380.1213 of Michigan School Code provides that the Secretary of the Board of Education file a certified copy of a resolution adopted by the Board, stating the number of mills to be levied on taxable properties within the school district. This certification is to be filed with the appropriate township(s) and city clerk(s).

A breakdown of the winter tax levy is as follows:

<u>Operating</u>	<u>Rate⁽¹⁾</u>	<u>Rate⁽²⁾</u>	<u>Expires</u>
All – Voted (Hold Harmless)	2.1075	4.2150	December 31, 2022
Commercial Personal – Voted	5.1048	10.2096	December 31, 2022
Non-Home – Voted	6.8898	13.7796	December 31, 2022
<u>2013 Building and Site Debt</u>			
All	1.3450	2.6900	December 31, 2022
<u>2016 Building and Site Debt</u>			
All	0.8750	1.7500	December 31, 2022
<u>2019 Building and Site Debt</u>			
All	0.1250	0.2500	December 31, 2022
<u>2021 Building and Site Debt</u>			
All	0.8550	1.7100	December 31, 2022
<u>2016 Sinking Fund</u>			
All	0.5000	1.0000	December 31, 2025

⁽¹⁾ – City of Lansing, Lansing Township and Delta Township

⁽²⁾ – Watertown Township and Windsor Township

The winter levy for the City of Lansing, Lansing Township and Delta Township is based upon fifty percent (50%) of the total levy.

Discussion of Options:

The Board may adopt the recommendation as presented, reject the recommendation or could reduce the amount of any of the above levies. Any reduction in tax levy will result in the loss of revenue for the District.

Strategic Plan Reference:

As the heart of the community, our mission is to educate and prepare each student to achieve her or his academic best, develop character, become a life long learner, and contribute as a citizen of our global society.

2021 Tax Rate Request (This form must be completed and submitted on or before September 30, 2021)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes Eaton County - Delta Township	2021 Taxable Value for ALL Properties in the Unit as of 5-24-21. 644,343,790
Local Government Unit Requesting Millage Levy Waverly Community Schools	For LOCAL School Districts: 2021 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties. "Not yet known"

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2021 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election, Charter, etc.	(5)** 2020 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2021 Current Year "Headlee" Millage Reduction Fraction	(7) 2021 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Extra Voted	Operating NON-HOME	05/2012	18.0000	17.9946	1.0000	17.9946	1.0000	17.9946	6.8898	6.8898	12/2022
Hold Harmless Extra Voted	Operating ALL	05/2012	9.3000	9.3000	1.0000	9.3000	1.0000	9.3000	2.1075	2.1075	12/2022
Extra Voted	2013 Debt DEBT-ALL	05/2013	2.6900	N/A	1.0000	N/A	1.0000	2.6900	1.3450	1.3450	12/2022
Extra Voted	2016 Debt DEBT-ALL	05/2013	1.7500	N/A	1.0000	N/A	1.0000	1.7500	0.8750	0.8750	12/2022
Extra Voted	2019 Debt DEBT-ALL	05/2013	0.2500	N/A	1.0000	N/A	1.0000	0.2500	0.1250	0.1250	12/2022
Extra Voted	2021 Debt DEBT-ALL	05/2013	1.7100	N/A	1.0000	N/A	1.0000	1.7100	0.8550	0.8550	12/2022
Extra Voted	Sinking Fund ALL	03/2016	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.5000	0.5000	12/2025

Prepared by Andrew Dravland	Telephone Number (517) 244-4515	Title of Preparer Accountant, Business Office, Ingham ISD	Date 07/30/21
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CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2021 for instructions on completing this section.

<input type="checkbox"/> Clerk	Signature	Print Name	Date
<input checked="" type="checkbox"/> Secretary			
<input type="checkbox"/> Chairperson	Signature	Print Name	Date
<input checked="" type="checkbox"/> President			

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate ***
For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal	2.1075
For Commercial Personal	5.1048
For all Other	8.9973

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

** **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

***** FOR DECEMBER 1 LEVY**

2021 Tax Rate Request (This form must be completed and submitted on or before September 30, 2021)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes Ingham County - City of Lansing	2021 Taxable Value for ALL Properties in the Unit as of 5-24-21. 2,271,643
Local Government Unit Requesting Millage Levy Waverly Community Schools	For LOCAL School Districts: 2021 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties. "Not yet known"

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2021 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election, Charter, etc.	(5)** 2020 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2021 Current Year "Headlee" Millage Reduction Fraction	(7) 2021 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Extra Voted	Operating NON-HOME	05/2012	18.0000	17.9946	1.0000	17.9946	1.0000	17.9946	6.8898	6.8898	12/2022
Hold Harmless Extra Voted	Operating ALL	05/2012	9.3000	9.3000	1.0000	9.3000	1.0000	9.3000	2.1075	2.1075	12/2022
Extra Voted	2013 Debt DEBT-ALL	05/2013	2.6900	N/A	1.0000	N/A	1.0000	2.6900	1.3450	1.3450	12/2022
Extra Voted	2016 Debt DEBT-ALL	05/2013	1.7500	N/A	1.0000	N/A	1.0000	1.7500	0.8750	0.8750	12/2022
Extra Voted	2019 Debt DEBT-ALL	05/2013	0.2500	N/A	1.0000	N/A	1.0000	0.2500	0.1250	0.1250	12/2022
Extra Voted	2021 Debt DEBT-ALL	05/2013	1.7100	N/A	1.0000	N/A	1.0000	1.7100	0.8550	0.8550	12/2022
Extra Voted	Sinking Fund ALL	03/2016	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.5000	0.5000	12/2025

Prepared by Andrew Dravland	Telephone Number (517) 244-4515	Title of Preparer Accountant, Business Office, Ingham ISD	Date 07/30/21
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<input type="checkbox"/> Clerk	Signature	Print Name	Date
<input checked="" type="checkbox"/> Secretary			
<input type="checkbox"/> Chairperson	Signature	Print Name	Date
<input checked="" type="checkbox"/> President			

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate ***
For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal	2.1075
For Commercial Personal	5.1048
For all Other	8.9973

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***** FOR DECEMBER 1 LEVY**

2021 Tax Rate Request (This form must be completed and submitted on or before September 30, 2021)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes Ingham County - Lansing Township	2021 Taxable Value for ALL Properties in the Unit as of 5-24-21. 126,963,145
Local Government Unit Requesting Millage Levy Waverly Community Schools	For LOCAL School Districts: 2021 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties. "Not yet known"

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Extra Voted	Operating NON-HOME	05/2012	18.0000	17.9946	1.0000	17.9946	1.0000	17.9946	6.8898	6.8898	12/2022
Hold Harmless Extra Voted	Operating ALL	05/2012	9.3000	9.3000	1.0000	9.3000	1.0000	9.3000	2.1075	2.1075	12/2022
Extra Voted	2013 Debt DEBT-ALL	05/2013	2.6900	N/A	1.0000	N/A	1.0000	2.6900	1.3450	1.3450	12/2022
Extra Voted	2016 Debt DEBT-ALL	05/2013	1.7500	N/A	1.0000	N/A	1.0000	1.7500	0.8750	0.8750	12/2022
Extra Voted	2019 Debt DEBT-ALL	05/2013	0.2500	N/A	1.0000	N/A	1.0000	0.2500	0.1250	0.1250	12/2022
Extra Voted	2021 Debt DEBT-ALL	05/2013	1.7100	N/A	1.0000	N/A	1.0000	1.7100	0.8550	0.8550	12/2022
Extra Voted	Sinking Fund ALL	03/2016	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.5000	0.5000	12/2025

Prepared by Andrew Dravland	Telephone Number (517) 244-4515	Title of Preparer Accountant, Business Office, Ingham ISD	Date 07/30/21
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<input checked="" type="checkbox"/> Secretary			
<input type="checkbox"/> Chairperson	Signature	Print Name	Date
<input checked="" type="checkbox"/> President			

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

** **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2021 for instructions on completing this section.	
Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate ***
For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal	2.1075
For Commercial Personal	5.1048
For all Other	8.9973

***** FOR DECEMBER 1 LEVY**

2021 Tax Rate Request (This form must be completed and submitted on or before September 30, 2021)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes Clinton County - Watertown Twp.	2021 Taxable Value for ALL Properties in the Unit as of 5-24-21. 72,339,003
Local Government Unit Requesting Millage Levy Waverly Community Schools	For LOCAL School Districts: 2021 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties. "Not yet known"

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2021 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election, Charter, etc.	(5)** 2020 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2021 Current Year "Headlee" Millage Reduction Fraction	(7) 2021 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Extra Voted	Operating NON-HOME	05/2012	18.0000	17.9946	1.0000	17.9946	1.0000	17.9946		13.7796	12/2022
Hold Harmless Extra Voted	Operating ALL	05/2012	9.3000	9.3000	1.0000	9.3000	1.0000	9.3000		4.2150	12/2022
Extra Voted	2013 Debt DEBT-ALL	05/2013	2.6900	N/A	1.0000	N/A	1.0000	2.6900		2.6900	12/2022
Extra Voted	2016 Debt DEBT-ALL	05/2013	1.7500	N/A	1.0000	N/A	1.0000	1.7500		1.7500	12/2022
Extra Voted	2019 Debt DEBT-ALL	05/2013	0.2500	N/A	1.0000	N/A	1.0000	0.2500		0.2500	12/2022
Extra Voted	2021 Debt DEBT-ALL	05/2013	1.7100	N/A	1.0000	N/A	1.0000	1.7100		1.7100	12/2022
Extra Voted	Sinking Fd DEBT-ALL	03/2016	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000		1.0000	12/2025

Prepared by Andrew Dravland	Telephone Number (517) 244-4515	Title of Preparer Accountant, Business Office, Ingham ISD	Date 07/30/21
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<input checked="" type="checkbox"/> Secretary			
<input type="checkbox"/> Chairperson	Signature	Print Name	Date
<input checked="" type="checkbox"/> President			

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

** **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2021 for instructions on completing this section.	
Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate ***
For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal	4.2150
For Commercial Personal	10.2096
For all Other	17.9946

*** FOR DECEMBER 1 LEVY

2021 Tax Rate Request (This form must be completed and submitted on or before September 30, 2021)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes Eaton County - Windsor Township	2021 Taxable Value for ALL Properties in the Unit as of 5-24-21. 32,622,319
Local Government Unit Requesting Millage Levy Waverly Community Schools	For LOCAL School Districts: 2021 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties. "Not yet known"

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2021 tax roll.

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Extra Voted	Operating NON-HOME	05/2012	18.0000	17.9946	1.0000	17.9946	1.0000	17.9946		13.7796	12/2022
Hold Harmless Extra Voted	Operating ALL	05/2012	9.3000	9.3000	1.0000	9.3000	1.0000	9.3000		4.2150	12/2022
Extra Voted	2013 Debt DEBT-ALL	05/2013	2.6900	N/A	1.0000	N/A	1.0000	2.6900		2.6900	12/2022
Extra Voted	2016 Debt DEBT-ALL	05/2013	1.7500	N/A	1.0000	N/A	1.0000	1.7500		1.7500	12/2022
Extra Voted	2019 Debt DEBT-ALL	05/2013	0.2500	N/A	1.0000	N/A	1.0000	0.2500		0.2500	12/2022
Extra Voted	2021 Debt DEBT-ALL	05/2013	1.7100	N/A	1.0000	N/A	1.0000	1.7100		1.7100	12/2022
Extra Voted	Sinking Fd DEBT-ALL	03/2016	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000		1.0000	12/2025

Prepared by Andrew Dravland	Telephone Number (517) 244-4515	Title of Preparer Accountant, Business Office, Ingham ISD	Date 07/30/21
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<input type="checkbox"/> Clerk	Signature	Print Name	Date
<input checked="" type="checkbox"/> Secretary			
<input type="checkbox"/> Chairperson	Signature	Print Name	Date
<input checked="" type="checkbox"/> President			

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Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate ***
For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal	4.2150
For Commercial Personal	10.2096
For all Other	17.9946

*** FOR DECEMBER 1 LEVY

**INGHAM INTERMEDIATE SCHOOL DISTRICT
TAXABLE VALUATIONS**

Please Note:

These figures are the ad valorem tax roll.
They include amounts that will be diverted
due to TIFA/DDA/LDFA.

DISTRICT: WAVERLY SCHOOLS

The Non-Homestead numbers below are for Headlee calculation only!
Different Non-Homestead numbers may be used for property tax bills.

<u>ASSESSMENT UNIT</u>	<u>2020 TAXABLE</u>	<u>2020 LOSSES</u>	<u>2021 ADDITIONS</u>	<u>TOTAL 2021 TAXABLE</u>
Lansing Township	124,294,144	1,002,114	1,142,162	126,963,145
Non-Homestead	59,948,156	225,103	403,600	61,362,726
Lansing City-Ingham	2,172,491	500	26,100	2,271,643
Non-Homestead	32,847	100	23,600	55,920
Watertown Township	72,689,752	89,417	405,800	72,339,003
Non-Homestead	46,958,550	0	40,700	47,766,184
Eaton County Total	658,710,527	5,294,717	20,598,657	676,966,109
Non-Homestead	288,728,850	72,049	8,096,100	299,712,343
Delta Township	628,724,730	5,257,224	18,412,657	644,343,790
Non-Homestead	268,453,856	62,949	6,300,600	277,296,929
Windsor Township	29,985,797	37,493	2,186,000	32,622,319
Non-Homestead	20,274,994	9,100	1,795,500	22,415,414
TOTAL All Property	857,866,914	6,386,748	22,172,719	878,539,900
Total Non-Homestead	395,668,403	297,252	8,564,000	408,897,173

	<u>All Property</u>		<u>Non-Homestead Property</u>	
Percentage of Overall Increase	2.4098%		3.3434%	
Increase on Existing	0.5739%		1.2550%	
2021 Base Tax Rate Fraction	0.9943	Truth in Taxation	0.9876	Truth in Taxation
2021 Millage Reduction Fraction	1.0082	Headlee	1.0014	Headlee
		(Cap = 1.0000)		(Cap = 1.0000)

2021 SUMMARY OF ESTIMATED WINTER SINKING FUND LEVY *

WAVERLY COMMUNITY SCHOOLS

UNITS THAT COLLECT BOTH SUMMER & WINTER

<u>Assessing Unit</u>	<u>2021 Total Taxable Valuation</u>	<u>Total SINKING FUND (One-half year rate) 0.5000</u>
Lansing Township	126,963,145	\$63,481.57
City of Lansing - Ingham	2,271,643	\$1,135.82
Delta Township	644,343,790	\$322,171.90
City of Lansing - Eaton	0	\$0.00

UNITS THAT COLLECT ONLY IN WINTER

<u>Assessing Unit</u>	<u>2021 Total Taxable Valuation</u>	<u>Total SINKING FUND (Full year rate) 1.0000</u>
Watertown Township	72,339,003	\$72,339.00
Windsor Township	32,622,319	\$32,622.32
TOTAL WINTER SINKING FUND	<u>878,539,900</u>	<u>\$491,750.61</u>

* Note: This property tax levy information is for SINKING FUND ONLY. Refer to L-4029 for operating levy.

2021 SUMMARY OF ESTIMATED WINTER DEBT LEVY *

WAVERLY COMMUNITY SCHOOLS

**UNITS THAT COLLECT BOTH
SUMMER & WINTER**

Assessing Unit	2021 Total Taxable Valuation	WAVERLY DEBT LEVY (One-half year rate)				
		2013 Debt (B&S) (2013) <u>1.3450</u>	2016 Debt (B&S) (2013) <u>0.8750</u>	2019 Debt (B&S) (2013) <u>0.1250</u>	2021 Debt (B&S) (2013) <u>0.8550</u>	Total Debt (One-half year rate) <u>3.2000</u>
Lansing Township	126,963,145	\$170,765.43	\$111,092.75	\$15,870.39	\$108,553.49	\$406,282.06
City of Lansing - Ingham	2,271,643	\$3,055.36	\$1,987.69	\$283.96	\$1,942.25	\$7,269.26
Delta Township	644,343,790	\$866,642.40	\$563,800.82	\$80,542.97	\$550,913.94	\$2,061,900.13
City of Lansing - Eaton	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**UNITS THAT COLLECT
ONLY IN WINTER**

Assessing Unit	2021 Total Taxable Valuation	WAVERLY DEBT LEVY (Full year rate)				
		2013 Debt (B&S) (2013) <u>2.6900</u>	2016 Debt (B&S) (2013) <u>1.7500</u>	2019 Debt (B&S) (2013) <u>0.2500</u>	2021 Debt (B&S) (2013) <u>1.7100</u>	Total Debt (Full year rate) <u>6.4000</u>
Watertown Township	72,339,003	\$194,591.92	\$126,593.26	\$18,084.75	\$123,699.70	\$462,969.63
Windsor Township	32,622,319	\$87,754.04	\$57,089.06	\$8,155.58	\$55,784.17	\$208,782.85
TOTAL WINTER DEBT	<u>878,539,900</u>	<u>\$1,322,809.15</u>	<u>\$860,563.58</u>	<u>\$122,937.65</u>	<u>\$840,893.55</u>	<u>\$3,147,203.93</u>

* Note: This property tax levy information is for Debt ONLY. Refer to L-4029 for operating levy.

**WAVERLY COMMUNITY SCHOOLS
BOARD OF EDUCATION
REGULAR BOARD MEETING
AUGUST 16, 2021**

Report #21-17

FOR ACTION

Subject:

Technology Equipment Purchase Recommendation

Recommendation:

The Superintendent recommends the Board of Education approve the purchase of technology equipment from Presidio, as per the attached quote, in accordance with Board Policy 6320 (Purchasing).

Statement of Purpose:

The purpose of this recommendation is to replace technology devices for administrative staff.

Budget Impact:

The total cost of this recommendation is not to exceed Thirty-Three Thousand Three Hundred Forty-Eight and 00/100 Dollars (\$33,348.00). This purchase will be funded with the proceeds from the sale of \$3,500,000 Building and Site, Series IV bonds. The total cost of this recommendation is within the long-term budget plan for these purchases.

Historical Information:

On May 7, 2013 a special election was held for the purpose of proposing a ballot question to authorize Waverly Community Schools to borrow the sum of \$18,470,000 and issue its general obligation unlimited tax bonds therefor, in one or more series for the purpose of acquiring and installing instructional technology for school buildings; equipping and re-equipping school buildings for instructional technology; partially remodeling, equipping and re-equipping and furnishing and refurbishing school facilities; purchasing school buses; and developing, improving and equipping sites. The ballot proposal having received sufficient votes was approved.

REMC purchases save schools time and money by providing bids compliant with the Revised School Code, allowing schools to buy without bidding independently.

Rationale for Recommendation:

The rationale for this recommendation is to replace administrative laptops that have reached the end of their useful life.

Strategic Plan Reference:

We will enhance and implement the tools and instruction to develop each student's proficiency in 21st century technology.

TO:
 Waverly Community Schools
 Jon Harpst
 515 Snow Rd.
 Lansing, MI 48917

 rharpst@inghamisd.org
 (p) 517-319-3014

FROM:
 Presidio Networked Solutions Group, LLC
 Bri Hartline
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Customer#: WAVER002

Contract Vehicle: Michigan REMC 2019-2024 Computers and Networking Contract-Dell

Account Manager: Bri Hartline

Inside Sales Rep: Dawn Batson

Title: REMC21_Mobile Precision 3561

#	Part #	Description	Unit Price	Qty	Ext Price
1	DELL HARDWARE	Dell Mobile Precision 3561: Intel Core i5-11500H, 32GB RAM, M.2 1TB NVMe SSD Drive, Nvidia T600 4GB GDDR6 Graphics, 4 Cell 64Whr Battery, RJ-45 10/100/1000, Intel WiFi6 AX201 Wireless, 3.94 lbs, Upgrade to 15.6" FHD 1920x1080, Anti-Glare w/ Embedded Touch, (2) USB 3.2, (2) Thunderbolt 4 Type C, headset jack, HDMI, 720p webcam, Backlit keyboard, Touchpad, Windows 10 Professional, Dell 1/1/1 Onsite Warranty. Please contact Presidio to verify delivery times. Comments: includes upgrade to 32g RAM and touchscreen	\$1,351.00	21	\$28,371.00
2	DELL HARDWARE	Dell WD19TBS Thunderbolt Dock	\$237.00	21	\$4,977.00

Sub Total:	\$33,348.00
Grand Total:	\$33,348.00

This quote is governed by Terms and Conditions of REMC 2019-2024 Computers and Networking Contract - Dell Standard-Terms-for-Purchase-of-Services or Goods
 Quote valid for 30 days from date shown above.
 All prices subject to change without notice. Supply subject to availability.

Purchase Order should be issued to:
 Presidio Networked Solutions Group LLC
 6355 East Paris Ave
 Caledonia, MI 49316

Pursuant to this contract your PO must reflect the following contract:
 REMC 2019-2024 Computers and Networking Contract - Dell

Tax ID# 76-0515249; Size Business: Large; CAGE Code: OKDO5; DUNS#15-405-0959; CEC 15-506005G
 Credit: Net 30 days (all credit terms subject to prior Presidio credit department approval)
 Delivery: FOB Terms Destination

Customer hereby authorizes and agrees to make timely payment for products delivered and services rendered, including payments for partial shipments

 Customer Signature

 Date

**WAVERLY COMMUNITY SCHOOLS
BOARD OF EDUCATION
REGULAR MEETING
AUGUST 16, 2021**

Report #21-18

FOR ACTION***

Subject:

Approve purchase of Connect4Learning- PreK Curriculum

Recommendation:

The Superintendent recommends that the Board of Education adopt and purchase the proposed Connect4Learning curriculum for the PreK program at Colt Early Childhood Education Center

Statement of Purpose:

In accordance with Policy 2510 – Adoption of Textbooks, the Board of Education shall approve all textbooks used as part of the education program of the District.

Budget Impact:

\$9000

Historical Perspective:

Research has shown that 40% of entering Kindergartens don't possess the necessary skills to be successful. In the fall of 2019 and 2020, almost 60% of incoming Kindergarten students at Waverly scored below the 26th percentile on the AIMSweb plus ELB composite screener. Literacy and knowledge skills developed in the preschool years predict later literacy achievement. This program aligns with Michigan Essential Instructional Practices PreK-12 and has been piloted by several Ingham Intermediate School Districts. Connect4Learning focuses on science, math, literacy, and social-emotional development. This curriculum also has the potential to increase the Quality Rating for our preK, which in turn may increase funding.

Discussion of Options:

The Board may adopt the recommendation as presented or reject the recommendation.

Strategic Plan Reference:

Strategy 3: We will enhance the quality of classroom instruction

Connect4Learning: The Pre-K Curriculum

Funding Proposal June 2021

Statement of Need: In the fall of 2019 and 2020, almost 60% of our incoming kindergarten students scored below the 26th percentile on the AIMSweb Plus ELB composite screener. See attached [report](#). Literacy knowledge and skills developed in the preschool years predict later literacy achievement.

In the fall of 2019, 62.8% of our incoming kindergarten students scored below the 26th percentile on the AIMSweb Plus ENB composite screener. See attached [report](#).

Goals: To close the achievement gap and improve “read-by-grade-three” outcomes by providing an interdisciplinary early childhood experience that aims to synthesize research-based approaches in four domains of learning: mathematics, science, literacy and social-emotional development. Academic achievement is predicted not only by literacy knowledge and skill, but by mathematics learning, knowledge of the natural and social world, and certain aspects of social, emotional, and physical development. The Connect4Learning curriculum aligns with the Waverly Community Schools Strategic Plan Strategies and Objectives under Teaching and Learning as well as the GREAT Instruction model.

Target Group for Connect4Learning Pre-K Curriculum: Pre-K students (3 classrooms, 1 full day, 4 half day, approximately 100 students)

Overview:

The Connect4Learning Pre-K Curriculum (C4L) consists of an interdisciplinary approach that fosters mathematical, science, literacy and social-emotional development. This interdisciplinary approach features process goals that are common to all four domains of learning. The interdisciplinary character of C4L manifests itself in four ways:

- Consistent approach to instruction in each domain that includes responsive teaching, use of appropriate tools, iterative learning cycles with reflection and practice, and project-based learning.
- Common topics across disciplines.
- Lessons and learning experiences simultaneously addressing objectives from different disciplines.
- Interactions and experiences in all domains that address the same core set of thinking processes.

C4L is organized into 6 instructional units, 32 weeks of lessons and learning centers, for prekindergarten children and build on skills from all domains. The units are highly engaging and hands-on as all learning is connected and has a clear purpose. ([Engaging and exciting](#)) The C4L curriculum aligns with the Early Childhood Standards of Quality for Prekindergarten and Prekindergarten Essential Instructional Practices in Early Literacy ([Guided by performance standards and Rigorous with research-based practices](#)). In addition, formative assessment is embedded in the daily small group lessons ([Assessed continually to guide further instruction](#)). The classroom kit contains the Teacher’s, Director’s and Principal’s Handbook, classroom book set, supporting materials, posters, large teaching cards and classroom games. There is also an online portal that provides digital lesson-planning tools, interactive formative assessments and computer based learning activities that can be accessed from home and school.

Connect4Learning Scope and Sequence: <https://drive.google.com/file/d/1p7AdQIMLe2k0-MJXYzEXDDI3B0foFTY1/view?usp=sharing>

Connect4Learning Touring Guide:

https://drive.google.com/file/d/1dkKwVahuxioyxsssMG91tgdZ5_HXUso/view?usp=sharing

Budget:

3 classrooms @ \$2995.00 per classroom Total: \$8985.00

Timeline for Training:

Training consists of 1 full day training prior to implementation and 2 2-hour follow ups to support implementation. Consultation and coaching may be continued as needed. Training is provided by Ingham ISD.

Online learning modules are available for each unit.

Job embedded PD provided by the instructional coach: **Section 35(a)4 of the Fiscal Year 2020-21 state school aid act provides for early literacy coaches to assist teachers in developing and implementing instructional strategies for students in grades pre-K to 3.**

Research:

Developing Early Literacy: Report of the National Early Literacy Panel:

<https://lincs.ed.gov/publications/pdf/NELPReport09.pdf>

Prekindergarten Essential Instructional Practices in Early Literacy:

https://literacyessentials.org/downloads/gelndocs/pre-k_literacy_essentials.pdf

Connect4Learning Alignment with Michigan’s Early Learning Standards:

https://drive.google.com/file/d/1_hgpeAgbJzieOapzOoFO2VBXCiwcgezQ/view?usp=sharing

Connect4Learning Alignment with Prekindergarten Essential Instructional Practices in Early Literacy:

https://drive.google.com/file/d/1Lgiq3ID63YtH_mRMC1D0hue6dxCBxpV2/view?usp=sharing

Clements, D. H. (2007). Curriculum research: Toward a framework for “research-based curricula.” *Journal for Research in Mathematics Education*, 38(1), 35-70.

Clements, D. H., Sarama, J., Spitler, M. E., Lange, A. A., & Wolfe, C. B. (2011). [Mathematics learned by young children in an intervention based on learning trajectories: A large scale cluster randomized controlled trial.](#) *Journal for Research in Mathematics Education*, 42(2), 127-166.

Dumas, D., McNeish, D., Sarama, J., & Clements, D. (2019). [Preschool mathematics intervention can significantly improve student learning trajectories through elementary school.](#) *AERA Open*, 5(4), 1-15.

Nayfeld, I., Brenneman, K., & Gelman, R. (2011). [Science in the classroom: Finding a balance between autonomous exploration and teacher-led instruction in preschool settings.](#) *Early Education and Development*, 22(6), 970-988.

Hemmeter, M. L., Snyder, P. A., Fox, L., & Algina, J. (2016). [Evaluating the implementation of the pyramid model for promoting social-emotional competence in early childhood classrooms.](#) *Topics in Early Childhood Special Education*, 36(3), 1-14.

Sarama, J., Brenneman, K., Clements, D. H., Duke, N. K., and Hemmeter, M. L. (nd). [Pilot evaluations of the C4L \(Connect4Learning\) curriculum.](#)



WAVERLY

COMMUNITY SCHOOLS

Pride. Tradition. Excellence.

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Connect4Learning - PreK Curriculum

August 16, 2021

Why do we need a PreK curriculum?

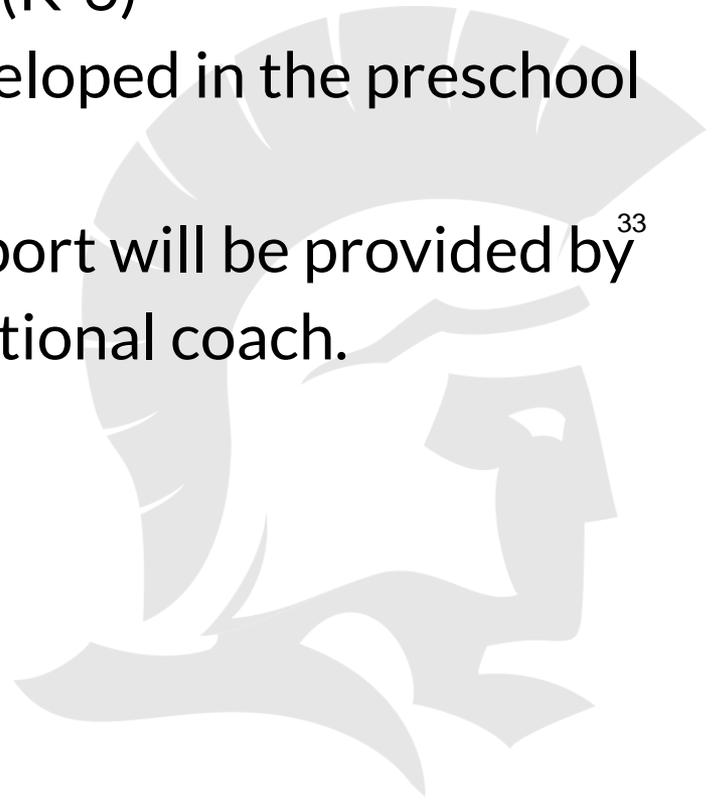
In the fall of 2019 and 2020, almost 60% of our incoming kindergarten students scored below the 26th percentile on the AIMSweb Plus ELB composite screener. Literacy knowledge and skills developed in the preschool years predict later literacy achievement.

In the fall of 2019, 62.8% of our incoming kindergarten students scored below the 26th percentile on the AIMSweb Plus ENB composite screener.

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Key Considerations

- Aligns with GREAT instruction model
- Aligns with core literacy program (K-6)
- Literacy knowledge and skills developed in the preschool years predict later development.
- Training and implementation support will be provided by³³ IISD and the building level instructional coach.



Proposed Curriculum for PreK



- Focuses on science, math, literacy and social-emotional development³⁴
- The thematic units are developed around science and math to build a strong foundation and core as our students move into kindergarten.
- Formative assessments are embedded in the curriculum.
- Includes computer based activities that students can accessed from home and school.
- Has the potential to increase the Quality Rating of our Pre-K, which in turn may increase funding.