

Regular Monthly Meeting (HS)  
Monday, November 11, 2024 7:00 PM

BOARDROOM @ LCC HIGH SCHOOL  
502 Wakefield Street  
Laurel, NE 68745-0008

## **Agenda**

- I. CALL MEETING TO ORDER
- II. APPROVAL OF AGENDA AND CHANGES TO AGENDA
- III. CONSENT AGENDA
- IV. EXCUSE ABSENT BOARD MEMBERS
- V. PUBLIC COMMENT
- VI. INFORMATION AND PROPOSALS
  - VI.1. FACULTY AND STUDENT REPORT
  - VI.2. STUDENT BOARD MEMBER REPORT
  - VI.3. DIRECTOR OF ACTIVITIES & TRANSPORTATION REPORT
  - VI.4. PRINCIPALS' REPORTS
  - VI.5. SUPERINTENDENT'S REPORT
  - VI.6. BOARD COMMITTEE REPORTS
- VII. ACTION ITEMS
  - VII.1. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO BOARD POLICIES - 8000 SERIES (INTERNAL BOARD POLICIES) AND 9000 SERIES (BYLAWS OF THE BOARD) ON SECOND READING
  - VII.2. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO BOARD POLICY REVIEW SCHEDULE
- VIII. DISCUSSION ITEMS
  - VIII.1. SUPERINTENDENT EVALUATION PROCESS AND SCHEDULE
  - VIII.2. SCHOOL COMMUNITY ENGAGEMENT MEETINGS
- IX. CORRESPONDENCE AND BOARD BULLETINS
- X. UPCOMING BOARD MEETINGS, COMMITTEE MEETINGS, AND WORKSHOPS
  - X.1. SCHOOL COMMUNITY ENGAGEMENT MEETING/BOARD WORKSHOP - TUESDAY, NOVEMBER 12, 2024 (6:30 PM - LCC MIDDLE SCHOOL BOARD ROOM/COLERIDGE)
  - X.2. SCHOOL COMMUNITY ENGAGEMENT MEETING/BOARD WORKSHOP - THURSDAY, NOVEMBER 14, 2024 (6:30 PM - LCC LIBRARY CONFERENCE ROOM/LAUREL)
  - X.3. STATE EDUCATION CONFERENCE - NOVEMBER 21-22, 2024 (OMAHA, NE - CHI CENTER)
  - X.4. NASB NEW BOARD MEMBER WORKSHOP - MONDAY, DECEMBER 2, 2024 (NORFOLK COUNTRY CLUB)
  - X.5. REGULAR BOARD OF EDUCATION MEETING - MONDAY, DECEMBER 9, 2024 (7:00 PM - LCC MIDDLE SCHOOL BOARD ROOM/COLERIDGE)
- XI. ADJOURN



Checking Account ID: 1

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
110482	11/11/2024				ELANFINANC	ELAN FINANCIAL SERVICES	4,447.11
110483	11/11/2024				ABBUSINESS	A & B BUSINESS SOLUTIONS	6,694.06
110484	11/11/2024				ACCESS	ACCESS ELEVATOR & LIFTS INC.	1,283.90
110485	11/11/2024				AMAZCAPITA	AMAZON CAPITAL SERVICES	1,696.59
110486	11/11/2024				APPEARA	APPEARA	1,061.85
110487	11/11/2024				ATT	AT&T	86.94
110488	11/11/2024				ATTMOBILIT	AT&T MOBILITY	603.80
110489	11/11/2024				BARTLUAN	LUANN BARTELS	128.64
110490	11/11/2024				BEYEPATR	Patricia Beyeler	369.84
110491	11/11/2024				BLACKHILLS	BLACK HILLS ENERGY	7,060.00
110492	11/11/2024				BLUECROSS	BLUE CROSS BLUE SHIELD OF NEBRASKA	2,031.50
110493	11/11/2024				CAMAJILL	JILL CAMARGO	166.63
110494	11/11/2024				CARHARTWAY	CARHART LUMBER CO-WAYNE	185.85
110495	11/11/2024				CEDARKNOX	CEDAR-KNOX PPD	2,890.60
110496	11/11/2024				CHEMSEARCH	CHEMSEARCH	211.50
110497	11/11/2024				CHRIJERE	JEREMY CHRISTIANSEN	304.85
110498	11/11/2024				CITYLAUREL	CITY OF LAUREL	7,142.94
110499	11/11/2024				DIXON	DIXON COUNTY	141.50
110500	11/11/2024				DOUBLESVEN	DOUBLE S VENTURES LLC	197.70
110501	11/11/2024				ESUONE	EDUCATION SERVICE UNIT ONE	44,896.38
110502	11/11/2024				ESU1	EDUCATIONAL SERVICE UNIT #1	15,180.00
110503	11/11/2024				ESPECIALNE	ESPECIAL NEEDS, LLC	181.90
110504	11/11/2024				FERNMAND	MANDI FERNAU	21.96
110505	11/11/2024				GENERALPC	GENERAL FUND PETTY CASH	734.85
110506	11/11/2024				GILLHAUL	GILL HAULING, INC.	275.21
110507	11/11/2024				GRADUATE	GRADUATE LINCOLN	162.27
110508	11/11/2024				GREIMEGA	MEGAN GREINER	104.52
110509	11/11/2024				H2O	H2O 4 U	149.45
110510	11/11/2024				HALLGAYL	GAYLENE HALLMAN	132.66
110511	11/11/2024				HOMEDEPROA	HD SUPPLY FORMERLY THE HOME DEPOT PRO	48.40
110512	11/11/2024				HOMEDEPROD	HD SUPPLY FORMERLY THE HOME DEPOT PRO	1,696.86
110513	11/11/2024				HEFNEROIL	HEFNER OIL & FEED CO. INC	4,302.69
110514	11/11/2024				IXLLEARNI	IXL LEARNING	10,300.00
110515	11/11/2024				KARDELLS	DAVID KARDELL	81.74
110516	11/11/2024				KRUSE	KRUSE TRUE VALUE	42.98
110517	11/11/2024				LAURELACE	LAUREL ACE HARDWARE	418.18
110518	11/11/2024				LAURELACE	LAUREL ACE HARDWARE	32.36
110519	11/11/2024				LAURELWELD	LAUREL WELDING	22.50
110520	11/11/2024				LAURELHOME	LAUREL'S HOMETOWN MARKET	191.91
110521	11/11/2024				LAURELHOME	LAUREL'S HOMETOWN MARKET	34.71
110522	11/11/2024				LIVE365	LIVE365 BROADCASTER, LLC	588.00
110523	11/11/2024				LUNDJENN	JENNIFER LUNDAHL	466.32
110524	11/11/2024				LUNDSHER	SHERIE LUNDAHL	273.36
110525	11/11/2024				MACKIN	MACKIN EDUCATIONAL RESOURCES	844.44
110526	11/11/2024				MAINSTAPOT	MAIN STREET APOTHECARY	10.00
110527	11/11/2024				MATHESON	MATHESON TRI-GAS INC	317.99
110528	11/11/2024				MENARDSC	MENARD'S - SIOUX CITY	301.52
110529	11/11/2024				MOGEERIC	ERICA MOGENSEN	160.80
110530	11/11/2024				NASCO	NASCO - FORT ATKINSON	414.60
110531	11/11/2024				NESTATBOIL	NE STATE FIRE MARSHAL/BOILER DIV	195.00
110532	11/11/2024				NCSADM	NEBR COUNCIL OF SCHOOL ADMIN	1,370.00
110533	11/11/2024				NCEE	NEBRASKA COUNCIL ON ECONOMIC EDUCATION	80.00
110534	11/11/2024				NEJOURNAL	NEBRASKA JOURNAL-LEADER	175.68
110535	11/11/2024				NORDLAUR	LAURA NORDBY	96.48
110536	11/11/2024				NENEBRINS	NORTHEAST NEBRASKA INSURANCE	164.00
110537	11/11/2024				NNNEWS	NORTHEAST NEBRASKA NEWS COMPANY	889.09

**Checking Account ID: 1**

**Check Type: Check**

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
110538	11/11/2024				OWHLEENEWS	OMAHA WORLD HERALD	277.39
110539	11/11/2024				ONESOURCE	ONE SOURCE	393.50
110540	11/11/2024				ORKIN	ORKIN	112.99
110541	11/11/2024				OSMONDFFA	OSMOND FFA	2,952.00
110542	11/11/2024				PARSROBE	ROBERT PARSONS	152.76
110543	11/11/2024				PEARSONED	PEARSON EDUCATION INC.	535.60
110544	11/11/2024				PITNEYFINA	PITNEY BOWES GLOBAL FINANCIAL SERVICES, LLC	268.05
110545	11/11/2024				PRESTOX	PRESTO-X	76.52
110546	11/11/2024				PROMASHL	ASHLEY PROMES	215.00
110547	11/11/2024				PROVIDENCE	PROVIDENCE MEDICAL CENTER	1,875.00
110548	11/11/2024				QUILL	QUILL CORPORATION	27.50
110549	11/11/2024				RAYSMIDBEL	RAY'S MID-BELL MUSIC, INC	363.30
110550	11/11/2024				SCHOOLNURS	SCHOOL NURSE SUPPLY, INC.	985.00
110551	11/11/2024				SCHOOLSPEC	SCHOOL SPECIALTY LLC	396.71
110552	11/11/2024				TMS	TIME MANAGEMENT SYSTEMS	404.00
110553	11/11/2024				USCELL	U.S. CELLULAR	76.15
110554	11/11/2024				UNITEDPRES	UNITED PRESBYTERIAN CHURCH	6,791.10
110555	11/11/2024				SETTBRAN	BRANDI URWILER-SETTJE	144.72
110556	11/11/2024				VANMJENN	JENNIFER VAN METER	39.48
110557	11/11/2024				VILLAGECOL	VILLAGE OF COLERIDGE	119.00
110558	11/11/2024				VOSSLIGHT	VOSS LIGHTING	316.20
110559	11/11/2024				WAYNEHERAL	WAYNE HERALD	276.00
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 138,862.58
Checking Account Total:		1			Void Total:	0.00	Total without Voids: 138,862.58

**Checking Account ID: 10**

**Check Type: Check**

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
3435	11/11/2024				LAURELHOME	LAUREL'S HOMETOWN MARKET	31.51
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 31.51
Checking Account Total:		10			Void Total:	0.00	Total without Voids: 31.51

**Checking Account ID: 3**

**Check Type: Check**

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
3053	11/11/2024				AMERICCLAIM	AMERIFLEX	7,576.33
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 7,576.33
Checking Account Total:		3			Void Total:	0.00	Total without Voids: 7,576.33

**Checking Account ID: 365157**

**Check Type: Check**

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
2070	11/11/2024				HAUSMANN	HAUSMANN CONSTRUCTION, INC.	5,879.00
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 5,879.00
Checking Account Total:		365157			Void Total:	0.00	Total without Voids: 5,879.00

**Checking Account ID: 8**

**Check Type: Check**

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
8301	11/11/2024				MOBILEMINI	WILLIAMS SCOTSMAN, INC.	456.38
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 456.38
Checking Account Total:		8			Void Total:	0.00	Total without Voids: 456.38

Grand Total: Void Total: 0.00 Total without Voids: 152,805.80

**Invoice Listing - Summary**  
 NOVEMBER 2024 CREDIT CARD CHARGES

<u>Vendor Name</u>	<u>Invoice Date</u>	<u>Check Date</u>	<u>Check Number</u>	<u>Invoice Amount</u>
ADOBE CREATIVE CLOUD/ACROPRO	10/12/2024	11/11/2024	110482	21.29
AMAZON.COM	10/08/2024	11/11/2024	110482	440.90
AMAZON.COM	10/03/2024	11/11/2024	110482	72.00
CASEY'S	10/15/2024	11/11/2024	110482	135.14
GRADUATE LINCOLN	10/16/2024	11/11/2024	110482	23.00
HALLOWEENCOSTUMES.COM	10/16/2024	11/11/2024	110482	139.42
HARBOR FREIGHT TOOLS	10/10/2024	11/11/2024	110482	111.96
HARTINGTON GOLF CLUB	10/15/2024	11/11/2024	110482	14.52
HILTON GARDEN INN	10/07/2024	11/11/2024	110482	135.17
HOG WILD PIT BBQ	10/17/2024	11/11/2024	110482	20.76
J W PEPPER & SON INC	10/24/2024	11/11/2024	110482	283.09
MAIN STREET APOTHECARY	10/29/2024	11/11/2024	110482	204.53
NASCO - FORT ATKINSON	10/29/2024	11/11/2024	110482	36.60
PUMP & PANTRY	10/15/2024	11/11/2024	110482	52.25
RATH'S MINI MART	11/01/2024	11/11/2024	110482	1,109.16
ROCKET MATH LLC	10/24/2024	11/11/2024	110482	30.00
SMARTSIGN	10/21/2024	11/11/2024	110482	237.71
SPEEDEE MART	10/16/2024	11/11/2024	110482	66.92
UNIVERSAL YUMS	11/01/2024	11/11/2024	110482	29.00
USPS 68727	10/03/2024	11/11/2024	110482	17.18
WALMART	10/27/2024	11/11/2024	110482	1,266.51
Total General Fund:				4,447.11

ACTIVITY FUND: 5998.31

**Fund 01 GENERAL FUND CHECKING**

Beginning Balance 10/01/2024	\$690,032.31
<b>Receipts</b>	
Cedar County Local Taxes	\$289,083.23
Cedar County Motor Vehicle Taxes	\$24,033.69
Cedar County Fines/License	\$1,824.57
Dixon County Local Taxes	\$86,232.73
Dixon County Motor Vehicle Taxes	\$2,532.71
Dixon County ProRate MV Taxes	\$346.05
Dixon County Fines/License	\$155.02
Wayne County Local Taxes	\$27,849.79
Wayne County ProRate MV Taxes	\$43.27
Wayne County Fines/License	\$21.64
State of Nebraska/NASB - "MAC"	\$1,071.94
State of Nebraska - State Aid	\$64,466.00
LCC School Lunch Fund - October 2024 Payroll Reimbursement	\$25,646.62
LCC School Cooperative Fund - October 2024 Payroll Reimbursement	\$2,099.82
Preschool payment	\$2,900.00
City of Laurel - License Fee	\$1,000.00
Village of Coleridge - License Fee	\$300.00
Miscellaneous receipts	\$70.61
Board member - insurance premium	\$2,031.50
Interest earned	\$530.45
<b>Total Receipts:</b>	<b>\$532,239.64</b>

<b>Disbursements</b>	
October Payroll (all funds)	\$637,891.29
October General Fund Bills	\$324,502.93
RevTrak fee	\$14.47
Transfer to Lunch Fund	\$100,000.00
<b>Total Disbursements:</b>	<b>(\$1,062,408.69)</b>

**General Fund Checking Balance 10/31/2024** **\$159,863.26**

**GENERAL FUND SAVINGS**

Beginning Balance	\$33,649.38
Receipts: Interest earned	\$31.72

**Ending Savings Account Balance 10/31/2024** **\$33,681.10**

GENERAL FUND PETTY CASH

\$5,000.00

GENERAL FUND BALANCE 10/31/2024

**\$198,544.36**

**NOVEMBER PROJECTED PAYROLL**

General Fund	\$619,981.65
Lunch Fund	\$26,079.94
Cooperative Fund	\$2,393.31
<b>Total Payroll:</b>	<b>\$648,454.90</b>

**NOVEMBER PROJECTED BILLS**

General Fund	\$138,862.58
Employee Benefit Fund	\$7,576.33
Special Building Fund - Bond Account	\$0.00
Special Building Fund - Lease Purchase Account	\$5,879.00
Special Building Fund - Original Account	\$456.38
Cooperative Fund	\$31.51
<b>Total Bills:</b>	<b>\$152,805.80</b>

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**Fund 02 DEPRECIATION FUND**

Beginning Balance	\$241,695.95
Receipts: Interest earned	\$256.50
Disbursements:	\$0.00
<b>Ending Balance 10/31/2024</b>	<b>\$241,952.45</b>

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**Fund 03 EMPLOYEE BENEFIT FUND**

Beginning Balance	\$16,812.19
Receipts: Interest earned	\$0.28
Staff contributions to flex plans	\$4,954.94
Disbursements: Ameriflex	(\$4,809.57)
<b>Ending Balance 10/31/2024</b>	<b>\$16,957.84</b>

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**Fund 06 SCHOOL LUNCH/MILK FUND**

Beginning Balance	\$11,727.41
Receipts: Lunch/Milk/Reimbursement	\$16,449.64
Interest earned	\$31.41
Transfer from General Fund	\$100,000.00
Disbursements: Food/Supplies/Equipment Purchases	(\$37,742.88)
October 2024 Payroll	(\$25,646.62)
<b>Ending Balance 10/31/2024</b>	<b>\$64,818.96</b>

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**Fund 07 BOND FUND**

Beginning Balance	\$427,393.16
Receipts: Cedar County Taxes	\$41,453.31

Dixon County Taxes	\$12,415.02
Wayne County Taxes	\$3,999.72
Interest earned	\$382.68

Disbursements: \$0.00

**Ending Balance 10/31/2024** **\$485,643.89**

**Fund 08 SPECIAL BUILDING FUND**

**SPECIAL BUILDING FUND - Original Account**

Beginning Balance	\$270,964.97
Receipts: interest earned	\$182.33
Disbursements:	(\$11,114.38)
Transfer to Special Building Bond Account	(\$164,000.00)

**Ending Balance 10/31/2024** **\$96,032.92**

**SPECIAL BUILDING FUND - Bond Account**

Beginning Balance	\$8,721.98
Receipts: interest earned	\$38.54
Transfer from Special Building Fund Original Account	\$164,000.00
Disbursements:	(\$172,406.70)

**Ending Balance 10/31/2024** **\$353.82**

**SPECIAL BUILDING FUND - Lease-Purchase Account**

Beginning Balance	\$205,951.40
Receipts: Cedar County Taxes	\$46,907.76
Dixon County Taxes	\$14,048.62
Wayne County Taxes	\$4,526.03
Interest earned	\$192.92
Disbursements:	(\$58,419.58)

**Ending Balance 10/31/2024** **\$213,207.15**

**SPECIAL BUILDING FUND TOTAL:** **\$309,593.89**

**Fund 10 COOPERATIVE FUND**

Beginning Balance	\$4,752.68
Receipts: Interest earned	\$3.54
Doane University - dual credit	\$256.00
Disbursements:	(\$335.13)
October Payroll-LCC General Fund	(\$2,099.82)

**Coop Fund Checking Ending Balance 10/31/2024** **\$2,577.27**

**CERTIFICATE OF DEPOSIT #22319 (matures 2/13/2025)** **\$224,835.38**

**Ending Balance 10/31/2024** **\$227,412.65**

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**Fund 12 STUDENT FEE FUND**

Beginning Balance \$9,310.82

Receipts: Interest earned \$7.99

Disbursements: \$0.00

**Ending Balance 10/31/2024** **\$9,318.81**

**LAUREL-CONCORD-COLERIDGE SCHOOL DISTRICT #54**  
**BOARD OF EDUCATION**  
**Regular Monthly Meeting**  
**Monday, October 14, 2024 7:00 p.m.**  
**Board Room @ LCC School, Coleridge, NE 68727**

**Attendance taken at 7:00 p.m.**

Carol Erwin: Present

Jay Hall: Present

Bryan Pippitt: Present

Samuel Recob: Absent

Grant Settje: Present

Scott Taylor: Absent

Dustin Thompson: Present

Present:5. Absent: 2.

Sam Recob arrived at 7:04 p.m.

Carter Korth Present

(Student Board Member)

**I. CALL MEETING TO ORDER**

The regular meeting was convened at 7:00 p.m. on October 14, 2024 in the Board Room at Laurel-Concord-Coleridge School, Coleridge, Nebraska. The meeting notice was published in the October 9, 2024 issue of the Laurel Advocate, posted at the LCC Elementary/High School-Laurel and LCC Middle School- Coleridge, posted at U.S. Post Office- Coleridge, U.S. Post Office- Laurel, Security Bank- Coleridge, Security Bank- Laurel, Citizens State Bank- Laurel, and posted on the school web site. Said notice stated agenda is readily available for public inspection at the Superintendent's office during normal business hours. Board members were emailed notice. In addition to board members, the following were present: Superintendent Jeremy Christiansen, Middle School Principal Mark Leonard, Elementary Principal Keri Hart, High School Principal Diane Hanel, and Student Board Member Carter Korth. Members of the public were present and welcomed. The meeting was duly called to order by President Carol Erwin at 7:00 p.m. Everyone joined in the pledge of allegiance to the flag. Attention was directed to a current copy of the Nebraska Open Meeting Act posted in the room.

**II. APPROVAL OF AGENDA AND CHANGES TO AGENDA**

Motion to approve the agenda as provided passed with a motion by Dustin Thompson and a second by Grant Settje.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Absent, Settje: Yea, Taylor: Absent, Thompson: Yea

Yea: 5, Nay: 0, Absent: 2

**III. CONSENT AGENDA**

Motion to approve the consent agenda items including the September 9, 2024 Budget Hearing minutes; September 9, 2024 Regular Board Meeting minutes; September 24, 2024 Final Tax Request Hearing minutes; September 24, 2024 Special Board Meeting minutes; Treasurer reports; the General Fund bills in the amount of \$324,502.93; the Employee Benefit Fund bill in

the amount of \$4,809.57; the Special Building Fund- Bond Account bills in the amount of \$172,406.70; the Special Building Fund- Lease Purchase Account bill in the amount of \$58,419.58; the Special Building Fund-Original Account bills in the amount of \$11,114.38; the Cooperative Fund bills in the amount of \$335.13; the September 2024 Activity Fund bills in the amount of \$66,176.43; and the projected payroll in the amount of \$637,891.29 passed with a motion by Grant Settje and a second by Bryan Pippitt.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Absent, Settje: Yea, Taylor: Absent, Thompson: Yea

Yea: 5, Nay: 0, Absent: 2

#### **IV. EXCUSE ABSENT BOARD MEMBERS**

Motion to excuse the absence of Scott Taylor and Sam Recob passed with a motion by Dustin Thompson and a second by Bryan Pippitt.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Absent, Settje: Yea, Taylor: Absent, Thompson: Yea

Yea: 5, Nay: 0, Absent: 2

#### **V. PUBLIC COMMENT**

No member of the public signed in to address the board.

#### **VI. INFORMATION AND PROPOSALS**

##### **VI.1. STUDENT BOARD MEMBER REPORT**

Carter Korth shared his report with the Board. Members of the FFA participated in Feed the Farmers. Student Council held another town hall meeting. Students are making suggestions for snack/drink options in the A La Carte. They are also still requesting the use of earbuds during study halls and free time.

##### **VI.2. DIRECTOR OF ACTIVITIES & TRANSPORTATION REPORT**

Quin Conner's report was available for the Board's review. Mr. Christiansen shared some updates regarding cross country, girls golf, volleyball, band, and One Act.

##### **VI.3. PRINCIPALS' REPORTS**

Mrs. Hart shared her report with the Board. Teachers have created student rubrics to promote self-reflection and student ownership in learning, as well as the math rubrics. They also created rubrics for work habits and participation. The ELA team received overall positive feedback regarding the new curriculum. The September PBIS reward was a game of kickball. Parent-teacher conferences will be held October 24<sup>th</sup>.

Mr. Leonard shared his report with the Board. Students in 3<sup>rd</sup> – 8<sup>th</sup> grade completed the Fall NSCAS growth assessment in English/Language Arts and Mathematics. October is Bullying Prevention Month at the middle school. They are promoting awareness to the issue of bullying in schools and incorporating ways to be united against bullying. Students will participate in Red Ribbon Week in October.

Mrs. Hanel shared her report with the Board. During professional development, teachers discussed scheduling solutions for the 2025-2026 school year. CTE teachers were trained

with Transfr technology. The Esports team visited Wayne State College. The Digital Citizenship Assembly was held October 18<sup>th</sup>. High school students participated in Community Day on October 21<sup>st</sup>.

The written Principal reports are available at the Office of the Superintendent.

#### **VI.4. SUPERINTENDENT'S REPORT**

Superintendent Christiansen presented his report to the Board. He discussed the annual audit held on September 26<sup>th</sup>. The school district's Safety and Security team has continued its work around development, implementation, and refinement of safety protocols. They have also researched and developed plans for reunification of students with family members in the event of an emergency evacuation. A limited and controlled Reunification drill will be held on November 20<sup>th</sup>.

#### **VI.5. BOARD COMMITTEE REPORTS**

##### **VI.5.1. POLICY COMMITTEE MEETING – MONDAY, OCTOBER 14, 2024**

Dustin Thompson shared the committee report with the Board. They discussed policy updates.

#### **VII. ACTION ITEMS**

##### **VII.1. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO BOARD POLICIES – 8000 SERIES (INTERNAL BOARD POLICIES) AND 9000 SERIES (BYLAWS OF THE BOARD) ON FIRST READING.**

Motion to approve the following Board policies on first reading: 8000 Series (Internal Board Policies):

ORGANIZATION: 8110 - Purpose and Role of the Board; 8120 - Duties and Functions of the Board of Education; 8130 - Annual Organizational Meeting; 8150 - Committee of the Whole; 8151 - Standing Committee; 8152 - Standing Committee on Negotiations; 8153 - Standing Committees: Curriculum and Instruction and Committee on American Civics; 8160 - Temporary Committees; BOARD MEMBERS: 8200 - Retirement; 8210 - Orientation for Newly-Elected Members of the Board of Education; 8230 - Policy for Board Member Attendance at Educational Workshops, Conferences, Training Programs, Official Functions, Hearings and Meetings; 8231 - Coffee Act Policy (Reimbursable Expenses); 8232 - Use of Public Resources by Board Members and Employees; 8233 - Health Insurance for Board Members; 8240 - Membership in School Boards Associations; 8260 - Conflict of Interest/Contracts; 8261 - Conflict of Interest: Employment of Family Member or Supervisor and Employment of Board Member; 8270 - Conflict of Interest/Other than Contracts or Employment; 8271 - Reporting Procedures; 8272 - Code of Ethics. METHODS OF OPERATION: 8300 - Methods of Operation; 8310 - Formulation of Policies; 8320 - Adoption, Amendment and Suspension of Policies; 8330 - Formulation of Administrative Regulations; 8340 - Meetings; 8341 - Types of Meetings; 8342 - Designated Method of Giving Notice of Meetings; 8343 - Agenda Construction and Control; 8344 - Location of School Board Meetings; 8345 - Procedures During Meetings; 8346 - Public Participation at Board Meetings; 8347 -

Teacher-Administrator-Board of Education Relationships

Passed with a motion by Dustin Thompson and a second by Grant Settje

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Absent, Thompson:  
Yea

Yea: 6, Nay: 0, Absent: 1

Motion to approve the following Board policies on first reading: 9000 Series (Bylaws of the Board):

BOARD AUTHORITY: 9000 - General Statement; 9010 - Limits of Authority; BOARD MEMBERS: 9100 - Legal Description; 9110 - Number of Members, Terms of Office; 9120 - Officers: President, Vice-President, Secretary, Treasurer, Board Recording Secretary, Attorney, Auditor, Individual Members, Removal from Office; BYLAWS, POLICIES, AND REGULATIONS: 9200 - Formulation, Adoption, Amendment of Policies; 9210-Adoption and Amendment of Bylaws; 9220 - Approval and Amendment of Administrative Regulations; MEETINGS: 9300 - Regular Meetings; 9301 - Special Meetings; 9310 - Advance Delivery of Meeting Materials; 9320 - Order of Business; 9330 - Parliamentary Procedure; 9340 - Minutes; 9341 - Voting; 9350 - Methods of Operation/Quorum; 9360 - Board/School District Records; 9370a - Open Sessions; 9370b - Closed Sessions

Passed with a motion by Jay Hall and a second by Bryan Pippitt.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Absent, Thompson:  
Yea

Yea: 6, Nay: 0, Absent: 1

## **VII.2. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO NASB DELEGATE ASSEMBLY REPRESENTATIVE.**

Motion to appoint Jay Hall as the representative to the 2024 NASB Delegate Assembly passed with a motion by Grant Settje and a second by Sam Recob.

Erwin: Yea, Hall: Yea, Pippitt: Yea, Recob: Yea, Settje: Yea, Taylor: Absent, Thompson:  
Yea

Yea: 6, Nay: 0, Absent: 1

## **VIII. DISCUSSION ITEMS**

### **VIII.1. SUPERINTENDENT EVALUATION PROCESS AND SCHEDULE**

### **VIII.2. COMMUNITY ENGAGEMENT**

### **VIII.3. SCHOOL FACILITY PROJECT UPDATE**

### **VIII.4. BUILDING BLOCKS EARLY CHILDHOOD AND FAMILY DEVELOPMENT CENTER PARTNERSHIP**

## **IX. CORRESPONDENCE AND BULLETINS**

Updates from NRCSA and NASB were available for the Board's review.

## **X. UPCOMING BOARD MEETINGS, COMMITTEE MEETINGS, AND WORKSHOPS**

Board members were reminded of upcoming meetings and workshops.

**X.1. REGULAR BOARD OF EDUCATION MEETING – MONDAY, NOVEMBER 11, 2024 (7:00 P.M. – LCC BOARD ROOM, LAUREL)**

**X.2. STATE EDUCATION CONFERENCE – NOVEMBER 21-22 2024 (CHI CENTER, OMAHA, NE)**

**X.3. NASB NEW BOARD MEMBER WORKSHOP – DECEMBER 2, 2024 (NORFOLK COUNTRY CLUB, NORFOLK, NE)**

**XI. ADJOURN**

Meeting adjourned at 8:04 p.m.

**Cedar County School District #54**

**Submitted by:**

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Megan Greiner  
Recording Secretary

**Attested by:**

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Dustin Thompson  
Secretary of the Board

**Laurel-Concord-Coleridge School  
District #54**

**Local Tax Receipts from County Treasurers**

MONTH	2019-20	%	MONTH	2020-21	%	MONTH	2021-22	%	MONTH	2022-23	%	MONTH	2023-24	%	MONTH	2024-25	%
September	\$1,025,064.25	17.39%	September	\$1,267,440.50	20.53%	September	\$1,316,943.83	20.22%	September	\$1,212,647.51	17.70%	September	\$1,377,030.70	20.79%	September	\$1,263,877.72	17.91%
October	\$340,229.37	23.16%	October	\$267,036.63	24.86%	October	\$274,521.59	24.44%	October	\$326,676.74	22.47%	October	\$212,159.84	23.99%	October	\$403,165.75	23.62%
November	\$67,225.53	24.30%	November	\$107,292.10	26.60%	November	\$50,377.32	25.21%	November	\$37,093.86	23.01%	November	\$83,790.06	25.25%	November		23.62%
December	\$11,570.84	24.50%	December	\$11,181.75	26.78%	December	\$9,567.77	25.36%	December	\$14,660.24	23.23%	December	\$18,909.75	25.54%	December		23.62%
January	\$955,391.96	40.71%	January	\$1,102,368.99	44.63%	January	\$1,478,946.16	48.07%	January	\$1,606,320.61	46.68%	January	\$1,326,410.86	45.56%	January		23.62%
February	\$325,440.60	46.23%	February	\$303,631.95	49.55%	February	\$275,073.54	52.29%	February	\$173,100.02	49.20%	February	\$212,567.44	48.77%	February		23.62%
March	\$94,744.09	47.84%	March	\$116,615.58	51.44%	March	\$102,118.58	53.86%	March	\$145,490.31	51.33%	March	\$114,857.70	50.50%	March		23.62%
April	\$293,093.56	52.81%	April	\$307,474.39	56.42%	April	\$376,384.02	59.64%	April	\$350,242.48	56.44%	April	\$310,514.51	55.19%	April		23.62%
May	\$1,558,392.28	79.25%	May	\$1,843,789.04	86.29%	May	\$1,733,363.02	86.25%	May	\$1,831,312.48	83.18%	May	\$1,939,467.72	84.46%	May		23.62%
June	\$321,314.81	84.70%	June	\$175,315.55	89.13%	June	\$311,451.51	91.04%	June	\$370,144.70	88.58%	June	\$258,257.40	88.36%	June		23.62%
July	\$22,776.64	85.09%	July	\$40,561.56	89.79%	July	\$19,427.41	91.33%	July	\$29,566.00	89.01%	July	\$40,730.96	88.98%	July		23.62%
August	\$35,236.94	85.69%	August	\$31,145.75	90.29%	August	\$33,129.22	91.84%	August	\$32,985.32	89.49%	August	\$43,846.84	89.64%	August		23.62%
Adjustment		85.69%	Adjustment		90.29%	Adjustment		91.84%	Adjustment		89.49%	Adjustment		89.64%	Adjustment		23.62%
Total	\$5,050,480.87		Total	\$5,573,853.79		Total	\$5,981,303.97		Total	\$6,130,240.27		Total	\$5,938,543.78		Total	\$1,667,043.47	
Budgeted	\$5,894,069.00		Budgeted	\$6,173,080.00		Budgeted	\$6,512,599.00		Budgeted	\$6,850,000.00		Budgeted	\$6,625,000.00		Budgeted	\$7,058,605.00	
over/under	(\$843,588.13)		over/under	(\$599,226.21)		over/under	(\$531,295.03)		over/under	(\$719,759.73)		over/under	(\$686,456.22)		over/under	(\$5,391,561.53)	

**General Fund Expenditures**

MONTH	2019-20	%	MONTH	2020-21	%	MONTH	2021-22	%	MONTH	2022-23	%	MONTH	2023-24	%	MONTH	2024-25	%
September	\$707,628.51	8.41%	September	\$746,449.58	8.67%	September	\$726,108.97	7.05%	September	\$843,013.71	8.02%	September	\$975,269.83	9.21%	September	\$1,001,160.50	9.41%
October	\$730,251.14	17.10%	October	\$599,815.74	15.64%	October	\$782,381.18	14.65%	October	\$700,149.06	14.68%	October	\$796,362.90	16.73%	October	\$1,032,630.75	19.11%
November	\$744,292.53	25.95%	November	\$669,115.03	23.42%	November	\$761,895.24	22.04%	November	\$817,958.94	22.46%	November	\$730,846.86	23.63%	November		19.11%
December	\$622,756.74	33.35%	December	\$609,195.12	30.49%	December	\$725,284.02	29.09%	December	\$666,779.51	28.80%	December	\$799,262.02	31.18%	December		19.11%
January	\$554,686.89	39.95%	January	\$575,402.26	37.18%	January	\$591,318.96	34.83%	January	\$673,716.31	35.21%	January	\$656,336.17	37.37%	January		19.11%
February	\$679,048.37	48.02%	February	\$647,073.32	44.70%	February	\$678,884.50	41.42%	February	\$707,913.94	41.95%	February	\$781,177.25	44.75%	February		19.11%
March	\$550,129.69	54.56%	March	\$629,563.71	52.01%	March	\$561,377.67	46.87%	March	\$588,417.50	47.55%	March	\$697,586.96	51.34%	March		19.11%
April	\$832,492.26	64.46%	April	\$695,494.90	60.09%	April	\$642,188.70	53.11%	April	\$671,609.00	53.94%	April	\$851,254.57	59.37%	April		19.11%
May	\$524,134.43	70.69%	May	\$585,344.98	66.90%	May	\$654,934.92	59.46%	May	\$738,326.94	60.96%	May	\$774,884.34	66.69%	May		19.11%
June	\$632,978.93	78.22%	June	\$709,884.86	75.14%	June	\$691,562.05	66.18%	June	\$768,940.09	68.27%	June	\$764,684.10	73.91%	June		19.11%
July	\$596,192.71	85.31%	July	\$668,214.85	82.91%	July	\$638,535.09	72.38%	July	\$659,578.02	74.55%	July	\$989,364.57	83.25%	July		19.11%
August	\$634,969.51	92.86%	August	\$706,801.30	91.12%	August	\$635,707.67	78.55%	August	\$835,531.07	82.50%	August	\$701,509.46	89.88%	August		19.11%
Adjustment		92.86%	Adjustment		91.12%	Adjustment		78.55%	Adjustment		82.50%	Adjustment		89.88%	Adjustment		19.11%
Total Spent	\$7,809,561.71		Total Spent	\$7,842,355.65		Total Spent	\$8,090,178.97		Total Spent	\$8,671,934.09		Total Spent	\$9,518,539.03		Total Spent	\$2,033,791.25	
Budgeted	\$8,410,000.00		Budgeted	\$8,606,700.00		Budgeted	\$10,299,211.00		Budgeted	\$10,511,738.00		Budgeted	\$10,590,631.00		Budgeted	\$10,643,613.00	
over/under	(\$600,438.29)		over/under	(\$764,344.35)		over/under	(\$2,209,032.03)		over/under	(\$1,839,803.91)		over/under	(\$1,072,091.97)		over/under	(\$8,609,821.75)	

9000 program costs are not included in "total spent"

Regular; Beginning Month 09/2024; Processing Month 10/2024; Fund Number 05

**Fund: 05      ACTIVITIES FUND**

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
<b>Current Assets</b>					
05 101	CASH	93,239.28	54,718.11	96,678.34	51,279.05
	Total: Current Assets	93,239.28	54,718.11	96,678.34	51,279.05
<b>Fund Balance</b>					
05 704	FUND BALANCE	162,194.22	2.71	156.34	162,347.85
05 704 1008	ACTIVITY DIRECTOR ACCT.	(4,426.59)	400.00	0.00	(4,826.59)
05 704 1009	TRACK	1,252.15	0.00	0.00	1,252.15
05 704 1010	HIGH SCHOOL YEARBOOK	921.77	1,445.75	120.00	(403.98)
05 704 1015	MIDDLE SCHOOL YEARBOOK	(23.83)	0.00	0.00	(23.83)
05 704 1020	ART CLUB	5,681.18	382.00	304.00	5,603.18
05 704 1025	HIGH SCHOOL BAND	11,109.55	12,758.77	400.00	(1,249.22)
05 704 1030	MIDDLE SCHOOL BAND	2,945.81	2,945.81	0.00	0.00
05 704 1034	CHEERLEADING	2,715.48	2,011.45	1,831.91	2,535.94
05 704 1035	HIGH SCHOOL DANCE	1,245.75	1,628.99	1,910.00	1,526.76
05 704 1040	CLASS OF 2028	7.48	0.00	400.00	407.48
05 704 1045	CLASS OF 2022	1,239.25	1,239.25	0.00	0.00
05 704 1050	CLASS OF 2023	198.08	198.09	0.00	(0.01)
05 704 1055	CLASS OF 2024	214.02	214.02	0.00	0.00
05 704 1060	CLASS OF 2025	371.53	0.00	0.00	371.53
05 704 1065	CLASS OF 2020	257.94	0.00	0.00	257.94
05 704 1070	BOYS GOLF	991.36	0.00	0.00	991.36
05 704 1075	HIGH ABILITY LEARNERS	15,500.23	638.00	0.00	14,862.23
05 704 1080	CONCESSIONS	22,402.25	6,494.75	10,019.74	25,927.24
05 704 1085	MIDDLE SCHOOL STUDENT COUNCIL	846.54	364.53	641.08	1,123.09
05 704 1090	ELEMENTARY ACTIVITY FUND	801.25	0.00	0.00	801.25
05 704 1092	ELEMENTARY PBIS	(270.78)	106.40	0.00	(377.18)
05 704 1095	ELEMENTARY POP	3,188.15	0.00	0.00	3,188.15
05 704 1100	ELEMENTARY STUDENT COUNCIL	4,417.79	0.00	69.81	4,487.60
05 704 1101	PRESCHOOL ACTIVITIES	525.00	0.00	0.00	525.00
05 704 1102	DIGITAL MEDIA	1,753.70	0.00	0.00	1,753.70
05 704 1105	FBLA	663.92	850.00	400.00	213.92
05 704 1110	FCCLA	(3,477.95)	500.00	210.00	(3,767.95)
05 704 1115	FFA	18,011.58	1,117.00	451.53	17,346.11
05 704 1120	FACILITY USE	241.54	0.00	0.00	241.54
05 704 1124	COLERIDGE FITNESS CENTER	(8,688.28)	441.50	900.00	(8,229.78)
05 704 1125	LAUREL FITNESS CENTER	(24,874.70)	1,111.96	965.00	(25,021.66)
05 704 1130	MIDDLE SCHOOL FFA	713.63	0.00	0.00	713.63
05 704 1140	GENERAL ACTIVITIES	(189,893.91)	52,012.00	18,080.95	(223,824.96)
05 704 1145	INDUSTRIAL ARTS	(19,080.99)	16.62	0.00	(19,097.61)
05 704 1151	HOMECOMING	(4,022.43)	1,979.17	0.00	(6,001.60)
05 704 1152	PROM	(8,905.32)	0.00	0.00	(8,905.32)
05 704 1155	LEO	557.44	0.00	0.00	557.44
05 704 1156	MIDDLE SCHOOL PBIS	(1,196.64)	38.40	0.00	(1,235.04)
05 704 1160	LIBRARY	6,468.32	368.22	2,135.00	8,235.10
05 704 1163	MATH CLUB	1,321.32	0.00	0.00	1,321.32
05 704 1165	MISCELLANEOUS ACCOUNT	12,688.92	1,209.54	0.00	11,479.38
05 704 1170	NATIONAL HONOR SOCIETY	1,997.73	691.00	748.00	2,054.73
05 704 1175	FOOTBALL	1,334.27	696.85	609.00	1,246.42
05 704 1180	CROSS COUNTRY	2,494.88	425.00	290.00	2,359.88
05 704 1185	GIRLS GOLF	1,288.68	0.00	0.00	1,288.68
05 704 1190	QUIZ BOWL	(201.63)	0.00	0.00	(201.63)
05 704 1195	HIGH SCHOOL SCIENCE CLUB	12,809.26	0.00	0.00	12,809.26
05 704 1200	SPANISH CLUB	662.80	1,030.00	424.00	56.80
05 704 1205	ONE ACTS	3,697.83	0.00	0.00	3,697.83

Regular; Beginning Month 09/2024; Processing Month 10/2024; Fund Number 05

<b>Fund: 05</b>	<b>ACTIVITIES FUND</b>	<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
05 704 1210	SPEECH	759.92	0.00	0.00	759.92
05 704 1215	HIGH SCHOOL STUDENT COUNCIL	811.36	388.00	878.00	1,301.36
05 704 1220	FCA	960.81	169.00	0.00	791.81
05 704 1225	SKILLS USA	(30,025.45)	0.00	918.75	(29,106.70)
05 704 1230	VOCAL MUSIC	557.01	0.00	400.00	957.01
05 704 1235	VOLLEYBALL	1,226.05	535.00	1,225.00	1,916.05
05 704 1240	GIRLS BASKETBALL	271.82	0.00	400.00	671.82
05 704 1245	BOYS BASKETBALL	2,588.43	100.00	1,030.00	3,518.43
05 704 1250	WRESTLING	727.01	0.00	0.00	727.01
05 704 1255	E-SPORTS	(7,314.79)	0.00	800.00	(6,514.79)
05 704 1260	SCHOOL PICTURES	3,213.75	0.00	0.00	3,213.75
05 704 1305	AGRICULTURAL FOUNDATION SCHOLARSHIP	9,614.36	0.00	0.00	9,614.36
05 704 1310	COLLEGE ACCESS GRANT	880.11	720.00	0.00	160.11
05 704 1320	STUDENT BOARD MEMBER SCHOLARSHIP	(1,000.00)	0.00	0.00	(1,000.00)
05 704 1400	EDUCATION QUEST FOUNDATION	4,250.00	0.00	0.00	4,250.00
05 704 1500	SECURITY BANK SPONSORSHIP	50,733.54	0.00	0.00	50,733.54
05 704 1550	CLOVER	(3,957.20)	1,448.56	0.00	(5,405.76)
05 704 1600	VIDEO BOARD	2,500.00	0.00	0.00	2,500.00
05 704 1705	GREENHOUSE	15,773.00	0.00	0.00	15,773.00
05 704 1710	BELL PLAZA	0.00	0.00	8,000.00	8,000.00
<b>Total: Fund Balance</b>		<b>93,239.28</b>	<b>96,678.34</b>	<b>54,718.11</b>	<b>51,279.05</b>
<b>Revenue</b>					
05 1510 0000	INTEREST ON INVESTMENTS	0.00	0.00	126.91	126.91
05 1790 1010	HIGH SCHOOL YEARBOOK	0.00	0.00	120.00	120.00
05 1790 1020	ART CLUB	0.00	0.00	304.00	304.00
05 1790 1025	HIGH SCHOOL BAND	0.00	0.00	400.00	400.00
05 1790 1034	CHEERLEADING	0.00	0.00	1,831.91	1,831.91
05 1790 1035	HIGH SCHOOL DANCE	0.00	0.00	1,910.00	1,910.00
05 1790 1040	CLASS OF 2028	0.00	0.00	400.00	400.00
05 1790 1080	CONCESSIONS	0.00	0.00	9,713.00	9,713.00
05 1790 1085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	0.00	605.05	605.05
05 1790 1100	ELEMENTARY STUDENT COUNCIL	0.00	0.00	69.81	69.81
05 1790 1105	FBLA	0.00	0.00	400.00	400.00
05 1790 1110	FCCLA	0.00	0.00	210.00	210.00
05 1790 1115	FFA	0.00	0.00	451.53	451.53
05 1790 1124	COLERIDGE FITNESS CENTER	0.00	0.00	900.00	900.00
05 1790 1125	LAUREL FITNESS CENTER	0.00	0.00	965.00	965.00
05 1790 1140	GENERAL ACTIVITIES	0.00	75.00	17,506.00	17,431.00
05 1790 1160	LIBRARY	0.00	0.00	2,135.00	2,135.00
05 1790 1170	NATIONAL HONOR SOCIETY	0.00	0.00	748.00	748.00
05 1790 1175	FOOTBALL	0.00	0.00	609.00	609.00
05 1790 1180	CROSS COUNTRY	0.00	0.00	290.00	290.00
05 1790 1200	SPANISH CLUB	0.00	0.00	424.00	424.00
05 1790 1215	HIGH SCHOOL STUDENT COUNCIL	0.00	0.00	878.00	878.00
05 1790 1225	SKILLS USA	0.00	0.00	918.75	918.75
05 1790 1230	VOCAL MUSIC	0.00	0.00	400.00	400.00
05 1790 1235	VOLLEYBALL	0.00	0.00	1,225.00	1,225.00
05 1790 1240	GIRLS BASKETBALL	0.00	0.00	400.00	400.00
05 1790 1245	BOYS BASKETBALL	0.00	0.00	1,030.00	1,030.00
05 1790 1255	E-SPORTS	0.00	0.00	800.00	800.00
05 1790 1710	BELL PLAZA	0.00	0.00	8,000.00	8,000.00
05 1990 0000	OTHER MISCELLANEOUS LOCAL RECEIPTS	0.00	2.71	29.43	26.72

Regular; Beginning Month 09/2024; Processing Month 10/2024; Fund Number 05

**Fund: 05      ACTIVITIES FUND**

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
Total:	Revenue	0.00	77.71	53,800.39	53,722.68
<b>Expenditure</b>					
05 2900 610 0 000 008	ACTIVITY DIRECTOR ACCOUNT	0.00	400.00	0.00	400.00
05 2900 610 0 000 020	ART CLUB	0.00	382.00	0.00	382.00
05 2900 610 0 000 075	HIGH ABILITY LEARNERS	0.00	638.00	0.00	638.00
05 2900 610 0 000 124	COLERIDGE FITNESS CENTER	0.00	441.50	0.00	441.50
05 2900 610 0 000 125	LAUREL FITNESS CENTER	0.00	1,111.96	0.00	1,111.96
05 2900 610 0 000 160	LIBRARY	0.00	368.22	0.00	368.22
05 2900 610 0 000 165	MISCELLANEOUS ACCOUNT	0.00	1,209.54	0.00	1,209.54
05 2900 610 0 000 175	FOOTBALL	0.00	696.85	0.00	696.85
05 2900 610 0 000 180	CROSS COUNTRY	0.00	425.00	0.00	425.00
05 2900 610 0 000 235	VOLLEYBALL	0.00	535.00	0.00	535.00
05 2900 610 0 000 245	BOYS BASKETBALL	0.00	100.00	0.00	100.00
05 2900 610 0 000 550	CLOVER	0.00	1,448.56	0.00	1,448.56
05 2900 610 1 000 010	HIGH SCHOOL YEARBOOK	0.00	1,445.75	0.00	1,445.75
05 2900 610 1 000 025	HIGH SCHOOL BAND	0.00	12,758.77	0.00	12,758.77
05 2900 610 1 000 034	CHEERLEADING	0.00	2,011.45	0.00	2,011.45
05 2900 610 1 000 035	HIGH SCHOOL DANCE	0.00	1,628.99	0.00	1,628.99
05 2900 610 1 000 045	CLASS OF 2022	0.00	1,239.25	0.00	1,239.25
05 2900 610 1 000 050	CLASS OF 2023	0.00	198.09	0.00	198.09
05 2900 610 1 000 055	CLASS OF 2024	0.00	214.02	0.00	214.02
05 2900 610 1 000 080	CONCESSIONS	0.00	6,494.75	306.74	6,188.01
05 2900 610 1 000 105	FBLA	0.00	850.00	0.00	850.00
05 2900 610 1 000 110	FCCLA	0.00	500.00	0.00	500.00
05 2900 610 1 000 115	FFA	0.00	1,117.00	0.00	1,117.00
05 2900 610 1 000 140	GENERAL ACTIVITIES	0.00	51,937.00	574.95	51,362.05
05 2900 610 1 000 145	INDUSTRIAL ARTS	0.00	16.62	0.00	16.62
05 2900 610 1 000 151	HOMECOMING	0.00	1,979.17	0.00	1,979.17
05 2900 610 1 000 170	NATIONAL HONOR SOCIETY	0.00	691.00	0.00	691.00
05 2900 610 1 000 200	SPANISH CLUB	0.00	1,030.00	0.00	1,030.00
05 2900 610 1 000 215	HIGH SCHOOL STUDENT COUNCIL	0.00	388.00	0.00	388.00
05 2900 610 1 000 220	FCA	0.00	169.00	0.00	169.00
05 2900 610 1 000 310	COLLEGE ACCESS GRANT	0.00	720.00	0.00	720.00
05 2900 610 2 000 092	ELEMENTARY PBIS	0.00	106.40	0.00	106.40
05 2900 610 3 000 030	MIDDLE SCHOOL BAND	0.00	2,945.81	0.00	2,945.81
05 2900 610 3 000 085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	364.53	36.03	328.50
05 2900 610 3 000 156	MIDDLE SCHOOL PBIS	0.00	38.40	0.00	38.40
Total:	Expenditure	0.00	96,600.63	917.72	95,682.91
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11/06/2024 10:06 AM

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Checking Account ID: 5

Check Type: Check

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10616	10/02/2024	X			FCCLA	FAMILY, CAREER AND COMMUNITY LEADERS OF AMERICA	182.00
10617	10/02/2024	X			HALLKENNED	KENNEDY HALL	43.53
10618	10/02/2024	X			HARTINGTON	HARTINGTON-NEWCASTLE PUBLIC SCHOOLS	75.00
10619	10/02/2024	X			HOSKINS	BRADLEY HOSKINS	199.00
10620	10/02/2024	X			JOSTEN	JOSTEN'S	1,445.75
10621	10/02/2024	X			HOSKJOY	JOYCE HOSKINS	199.00
10622	10/02/2024	X			LAURELHOME	LAUREL'S HOMETOWN MARKET	65.08
10623	10/02/2024	X			LYNX	LYNX	696.67
10624	10/02/2024	X			MAINSTAPOT	MAIN STREET APOTHECARY	18.00
10625	10/02/2024	X			NEBRASFBLA	NEBRASKA FBLA	180.00
10626	10/02/2024	X			NEFFA	NEBRASKA FFA ASSOCIATION	792.00
10627	10/02/2024	X			OZARKDELIG	OZARK DELIGHT CANDY COMPANY, INC	492.00
10628	10/02/2024	X			PENDER	PENDER PUBLIC SCHOOL	60.00
10629	10/02/2024	X			PLAINV	PLAINVIEW PUBLIC SCHOOLS	100.00
10630	10/02/2024	X			RATHS	RATH'S MINI MART	216.00
10631	10/02/2024	X			SMOKINTS	SMOKIN' T'S CATERING	570.00
10632	10/02/2024	X			WAKEFIELD	WAKEFIELD PUBLIC SCHOOL	100.00
10633	10/02/2024	X			WAYNECOUNT	WAYNE COUNTRY CLUB	100.00
10634	10/02/2024	X			WINNER	WINNER'S CIRCLE	2,909.69
10635	10/02/2024	X			WISNER	WISNER-PILGER SCHOOLS	100.00
10636	10/07/2024	X			COUNTRYINN	COUNTRY INN AND SUITES KEARNEY	671.80
10637	10/07/2024	X			CREATDZYNE	JANET MACKLIN	384.00
10638	10/07/2024	X			GOOCHEYM	MADELYN GOOCHEY	75.00
10639	10/07/2024	X			GROESHEL	SHELLEY GROENE	120.00
10640	10/07/2024	X			JANSEN	LONDON JANSEN	130.00
10641	10/07/2024	X			JOHNSONDE	DELANEY JOHNSON	120.00
10642	10/07/2024	X			JUEDENK	KOLBY JUEDEN	130.00
10643	10/07/2024	X			LEONDEAN	DEANA LEONARD	50.00
10644	10/07/2024	X	X	10/18/2024	MILLERM	MONTY MILLER	130.00
10645	10/07/2024	X			MILLERS	SCOTT MILLER	130.00
10646	10/07/2024	X			NEFCCLA	NEBRASKA FCCLA	150.00
10647	10/07/2024	X			GROENESID	SIDNEY GROENE	120.00
10648	10/07/2024	X			SMOKINTS	SMOKIN' T'S CATERING	169.00
10649	10/07/2024	X			URWILLOIS	LOIS URWILER	458.62
10652	10/14/2024	X			AMAZCAPITA	AMAZON CAPITAL SERVICES	107.94
10653	10/14/2024	X			BALLINGER	KELLY BALLINGER	200.00
10654	10/14/2024	X			CASH	CASH	100.00
10655	10/14/2024	X			CREATDZYNE	JANET MACKLIN	216.00
10656	10/14/2024	X			CUBBYS	CUBBY'S INC.	299.88
10657	10/14/2024	X	X	10/21/2024	HENDERSONM	MICHAEL HENDERSON	140.00
10658	10/14/2024	X			HINRICHST	THOMAS HINRICHS	140.00
10659	10/14/2024	X			HUNNELZ	ZACHARY HUNNEL	140.00
10660	10/14/2024	X			JAECKELR	RYAN JAECKEL	140.00
10661	10/14/2024	X			KOEHLMOOSK	KLAY KOEHLMOOS	120.00
10662	10/14/2024	X			LAURANELSO	LAURA NELSON'S DREAMERS PLACE	100.00
10663	10/14/2024	X			LAURELACE	LAUREL ACE HARDWARE	83.60
10664	10/14/2024	X			MIDWESTGRA	MIDWEST GRADS	1,764.90
10665	10/14/2024	X			MOELLERKEN	KENZIE MOELLER	120.00
10666	10/14/2024	X			NEMFCA	NEMFCA	75.00
10667	10/14/2024	X			STEUTERPAU	PAUL STEUTER Jr	200.00
10668	10/14/2024	X			RALSTONHIG	RALSTON HIGH SCHOOL	60.00
10669	10/14/2024	X			SCOVLLISA	LISA SCOVILLE	130.00
10670	10/14/2024	X			TIETZT	TYLER TIETZ	140.00
10671	10/14/2024	X			ELANFINANC	ELAN FINANCIAL SERVICES	16.62
10672	10/21/2024	X			AMAZCAPITA	AMAZON CAPITAL SERVICES	78.92
10673	10/21/2024	X			BALLINGER	KELLY BALLINGER	168.00

11/06/2024 10:06 AM

Posted; Batch Description 8 Records Selected

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10675	10/21/2024	X			CHESTERMAN	CHESTERMAN COMPANY	430.05
10676	10/21/2024				CREATDZYNE	JANET MACKLIN	170.00
10677	10/21/2024	X			DENNISC	CLINT DENNIS	168.00
10678	10/21/2024				FBLA	FUTURE BUSINESS LEADERS OF AMERICA, INC.	285.00
10679	10/21/2024				HARTUNG	MELANIE HARTUNG	100.00
10680	10/21/2024				KARNESL	LISA KARNES	158.31
10681	10/21/2024	X			LAURELFLOR	LAUREL FLORAL	50.00
10682	10/21/2024	X			LCCLUNCH	LAUREL-CONCORD-COLERIDGE LUNCH FUND	156.00
10683	10/21/2024	X			MAYERSIGNS	MAYER SIGNS	155.00
10684	10/21/2024	X			STEUTERPAU	PAUL STEUTER Jr	168.00
10685	10/21/2024	X			RATHS	RATH'S MINI MART	292.80
10686	10/21/2024	X			SHELTONC	CLIFFTON SHELTON	140.00
10687	10/23/2024	X			GNAC	GNAC CONFERENCE	652.00
10688	10/23/2024	X			LCCBANDBOO	LCC BAND BOOSTERS	7,604.58
10689	10/23/2024	X			GNAC	GNAC CONFERENCE	1,194.00
10690	10/30/2024	X			CLOVER	CLOVER	1,160.48
10691	10/30/2024	X			REVTRAK	REVTRAK	22.23
Check Type Total:		Check			Void Total:	270.00	Total without Voids: 29,506.48
Checking Account Total:		5			Void Total:	270.00	Total without Voids: 29,506.48
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# School Board Report - Monday, November 11, 2024

## Clubs/Organizations:

### **FBLA -**

- Fundraising for state convention/competitions
  - Puffins and butter braids

### **FFA -**

- 6 members went to National FFA
  - Attended convention
  - Toured Apache, Lincoln's grave and museum, St Louis Arch, and Kansas City Chiefs Arrowhead Stadium
- Fundraising sales
  - 11/4 - 11/18
  - In place of dues
  - Required \$350/person
  - Family is required to sell \$500
  - Puffins, butter braids, fruit, candies, cookie dough, meats & cheeses, and cheese spreads
- District Leadership Development Events (LDE's)
  - 11/20/24
  - Summerland
- Security Bank Ag Business Conference
  - Officers only

### **FCCLA -**

- Working on STAR projects
- Babysitting for parents during meeting

### **Skills USA -**

- Worked several concessions
  - 10/15/24
  - 10/22/24
- Members are deciding on competitions to compete in come springtime

### **Student Council -**

- Veterans' Day program

- 11/11/24
- 9 am

#### **NHS -**

- Induction Ceremony
  - 2 applicants
  - 11/14/24
  - New members will be recognized in the spring

#### **Spirit Club -**

- Planning Wacky Wednesday games/activities
- Planning activities to do for the day before Christmas break

#### **Spanish Club -**

- Discussed cooking for meetings
- Elementary spanish lessons
- Results of elementary coloring contest

### **Student Life:**

#### **Water fountains -**

- Fountain by the office does not work very well to fill up water bottles

#### **Wifi -**

- Wifi connection seems to have improved over the last 2 weeks especially

### **Overview -**

Students enjoyed their 4.5 day vacation while cheering on State XC in Kearney and the volleyball girls in Summerland as they earned GNAC Conference Champions. School days have been normal without too much excitement but we can still hear a lot of conversation throughout the halls. The shop is getting nice and cleaned with the recent addition of heavy duty shelving. One act is in a full swing of practice. Their first performance will be the community performance on the 15th. This year's performance is an 80's themed remake of Dracula.



**LCC ACTIVITIES DEPARTMENT**  
**HOME OF THE BEARS**  
**502 WAKEFIELD ST.**  
**LAUREL, NE 68745**  
**402-256-3133**

**Superintendent**  
Jeremy Christiansen

**Principal**  
Diane Hanel

**Activities Director**  
Quin Conner

**Girls Golf**  
Christina Patefield

**Cross Country**  
Brandi Settje

**Football**  
Alan Gottula

**Volleyball**  
Julie Kvols

**Boys Basketball**  
Quin Conner

**Girls Basketball**  
Marcus Messersmith

**Track & Field**  
Shannon Benson

**Boys Golf**  
Pat Harrington

November '24 Board Report

Athletics

- XC
  - Season ended with the state meet in Kearney on October 25th
    - Preston Rose - 32nd
    - Kate Tasler - 54th
- Girls Golf
  - Season ended at the state meet in North Platte on October 15th
    - Entire team qualified finishing 7th as a team
      - Clara Brummels - 16th
      - Holly Patefield - 34th
      - Harper Bruning - 49th
      - Skylar Swanson - 51st
      - Danica Gould - 89th
- Football.
  - (HS) football finished their season on October 18th.
    - Not the results we would have all liked to have, but it is worth mentioning the insanity of our strength of schedule this year.
      - 6 of the 8 teams we played qualified for the playoffs
      - 4 of which one their first round game in the playoffs.
      - 3 of which are now in the state quarterfinals.
- Volleyball
  - (HS) volleyball wrapped up their season on November 2nd.
    - Finished as C1-8 district runner ups
    - GNAC champions
    - Central City & Hartington Newcastle Tournament Champs
    - 28-5 record
- (JH) Wrestling
  - Practices have been underway with competitions coming soon.
    - First wrestling tournament is this Saturday, November 9th @ Wayne

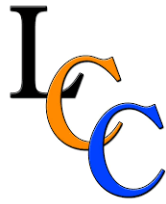


**LCC ACTIVITIES DEPARTMENT  
HOME OF THE BEARS  
502 WAKEFIELD ST.  
LAUREL, NE 68745  
402-256-3133**

- Have 16 kids out this year.
- **Basketball**
  - (JH) Girls will begin practice the week of Thanksgiving.
  - (JH) Boys will begin December 9th
  - (HS) Girls/Boys will have conditioning week starting today-Friday, and then will begin official practice on November 18th.
    - Jamboree is set for Nov. 26th vs. GACC
  - Will have true participation numbers available at the next meeting.

**Activities**

- **Music**
  - GNAC vocal music @ Summerland on Nov. 12th
- **One Act**
  - Have been practicing for a couple weeks.
    - Public performance is scheduled for Friday, Nov. 15th in the Legacy Gym @ 7:00.
    - Contest schedule is as follows:
      - 11/19 GNAC @ Elkhorn Valley
      - 11/23/24 @ Wakefield
      - 12/3/24 Districts @ Ponca
- **Esports**
  - In the middle of their fall season, and have had quite a few competitions so far.
    - Qualifiers for the state competition will be taking place this week.



**Middle School Principal Report**  
**Mark Leonard**  
**November Board of Education Meeting**  
Monday, November 11, 2024

**Curriculum/Instruction/Assessment/School Improvement**

**PowerSchool/Nebraska Department of Education (NDE) Fall Reporting**

Our 24-25 Fall Audit was completed and submitted to the Nebraska Department of Education on October 31st. This requires an analysis of our school district's PowerSchool data and making sure Fall school documentation checks out with several NDE sources such as ADVISER and SRS reporting. This data information is used for State Aid Calculation, Nutrition Services (Direct Certification) and Free & Reduced-Price Lunch Counts, Medicaid in Public Schools (MIPS), Individuals with Disabilities Act (IDEA) Annual Child Count, Cohort Graduation and Dropout Rate Calculations, and English Learner Participant/Eligibility Counts. After the Fall Audit, this is an ongoing process that is managed, processed, and configured throughout the school year.

**Bullying Prevention Month / Red Ribbon Week**

October was Bullying Prevention Month. During the month of October, we talked about various forms of bullying, the negative effects that bullying has on students and the culture of a school, and various ways a student can combat bullying and hopefully put an end to bullying in our schools. On Wednesday, October 16th, we celebrated Unity Day at the Middle School our students to all wear blue that day to demonstrate our unity against bullying and to encourage kindness and acceptance and that no child should ever experience bullying. During the week of October 28-November 1, the middle school celebrated Red Ribbon Week. The Red Ribbon Campaign is the oldest and largest drug prevention program in the nation. This year's theme was LIFE IS A MOVIE, FILM DRUG FREE. There was a theme each day of the week for our students and prizes were awarded as our student council randomly selected student's red ribbon numbers Bullying prevention and drug awareness is something we feel very strongly about and want our students to be informed and educated about at the middle school.

**Middle School Spotlight: Makerspace**



Our makerspace area continues to grow in educational opportunities for our students. Besides the \$2,000 Gravely & Paige Middle School Grant we received last month to purchase materials and supplies for various projects in our makerspace, we also recently received a grant from the Northeast Nebraska Telephone Company (NNTC) /Foundation for Rural Services (FRS) totaling \$4,948.01. Pat McElroy, General Manager/CEO of NNTC and Melissa Lanzourakis, NNTC Marketing Manager, came to our middle school to see our students at work in the makerspace, learn more about our makerspace area, and present our school with the grant check. Funds will be used to provide additional laser engraving equipment in the space, purchase materials and supplies to create additional products with the makerspace equipment, and mobilize the makerspace to allow various equipment to be transported outside the self-contained makerspace area. As mentioned previously, several of our teachers and students will demonstrate our space and their creative talents at Showcase Nebraska on Saturday, November 16<sup>th</sup> in Wayne, and the Classroom Showcase event at the CHI Center in Omaha on Friday, November 22<sup>nd</sup>. Here is the link with showcasing our makerspace and the grant presentation: <https://www.facebook.com/share/v/8fbrwChuYKKS8Mnn/>.

## Activities/Events

### Middle School Wrestling

Middle School Wrestling began practice on Monday, October 28<sup>th</sup>. There are 11 boys and 2 girls out for the junior high wrestling team this year. Their first competition was held on Saturday, November 9<sup>th</sup> at the Wayne Invite. Our junior high wrestlers have meets on Thursday, November 14<sup>th</sup> (Ponca), Friday, November 15<sup>th</sup> (Winside), Monday, November 18<sup>th</sup> (Randolph), Thursday, November 21<sup>st</sup> (Plainview), and Tuesday, December 3<sup>rd</sup> (Battle Creek)

### Life Skills Sportsmanship Pep Rally/UNL Women's Basketball Home Opener Field Trip (Lincoln)



On Monday, November 4<sup>th</sup>, all our middle school students traveled to Lincoln to take part in the Life Skills Sportsmanship Pep Rally held at Pinnacle Bank Arena for middle school students. At this pep rally, various coaches and athletes from the University of Nebraska-Lincoln spoke with the students about various character traits such as hard work, integrity, character, trust, and resilience. After the pep rally, the students and our staff were entertained with the UNL Women's Basketball home season opener against the University of Nebraska-Omaha Lady Mavericks.

### Meetings/Activities (October/November)

**Tuesday, October 15<sup>th</sup>** – Hearing Screenings (Laurel/Coleridge Campuses); Sophomore Career Day (Wayne State College); HS Girls Golf (Class C State Tournament – North Platte); JH Volleyball (vs. Ponca); HS Volleyball (vs. Hartington CC); End of 1<sup>st</sup> Quarter

**Wednesday, October 16<sup>th</sup>** – Start of 2<sup>nd</sup> Quarter; Flu/Covid Shots at the Middle School; Unity Day at the Middle School; PowerSchool Bi-Weekly Meeting; Branching Minds Data Integration Meeting; Middle School Choir to Park Haven Assisted Living Center; NEN Principals Meeting (Creighton Country Club)

**Thursday, October 17<sup>th</sup>** – FCA Meeting; Student Mental Health Meeting; Administrative Team Meeting; Middle School Student IEP Meeting; HS Cross Country Districts; Parent Support Group for Students with Disabilities Meeting

**Friday, October 18<sup>th</sup>** – Digital Citizenship Day with Jay Martin; HS Football vs. Stanton; FCA 5<sup>th</sup> Quarter Party

**Sunday, October 20<sup>th</sup>** – LCC PTO Trunk or Treat Event (LCC – 80s Rock Champions!)

**Monday, October 21<sup>st</sup>** – America's Safe Schools Week; Branching Minds Data Integration Meeting; Teammates Board Meeting; HS Volleyball GNAC Tournament; Band Booster Club Meeting; FFA National Attendees Meeting

**Tuesday, October 22<sup>nd</sup>** – HS Volleyball GNAC Tournament

**Wednesday, October 23<sup>rd</sup>** – FFA National Convention (Indianapolis); WSC Employment Fair; Early Dismissal (1:10 PM; Teacher/Staff Preparations for Parent-Teacher Conferences)

**Thursday, October 24<sup>th</sup>** – FFA National Convention (Indianapolis); NO SCHOOL (Parent-Teacher Conferences); HS Football – 1st Round of Playoffs

**Friday, October 25<sup>th</sup>** – NO SCHOOL; FFA National Convention (Indianapolis); State Cross Country Championships (Kearney); GNAC Volleyball Tournament – Final/Consolation Games

**Saturday, October 26<sup>th</sup>** – FFA National Convention (Indianapolis); Make a Difference Day

**Monday, October 28<sup>th</sup>** – Red Ribbon Week at Middle School; Branching Minds Data Integration Meeting; HS Volleyball Sub-Districts

**Tuesday, October 29<sup>th</sup>** – Red Ribbon Week at Middle School; LCC No Tricks, Just Treats Day (School Culture Day); HS Volleyball Sub-Districts

**Wednesday, October 30<sup>th</sup>** – Red Ribbon Week at Middle School; PowerSchool Bi-Weekly Meeting

**Thursday, October 31<sup>st</sup>** – HALLOWEEN; Red Ribbon Week at Middle School; FCA Meeting; Student Mental Health Meeting

**Saturday, November 2<sup>nd</sup>** – High School District Volleyball vs. Battle Creek @ Battle Creek

**Sunday, November 3<sup>rd</sup>** – Daylight Savings Time

**Monday, November 4<sup>th</sup>** – Life Skills Sportsmanship Pep Rally/UNL Women's BB game vs. University of Nebraska-Omaha; FFA Chapter Meeting; LCC PTO Meeting

**Tuesday, November 5<sup>th</sup>** – Election Day

**Wednesday, November 6<sup>th</sup>** – Early Dismissal (1:10 PM; Professional Development – Student Problem Solving Teams); High School State Volleyball Championships (Lincoln)

**Thursday, November 7<sup>th</sup>** – Student Mental Health Meeting; Administrative Team Meeting; FFA Pathways to Careers/Ag Symposium; High School State Volleyball Championships (Lincoln)

**Friday, November 8<sup>th</sup>** – High School State Football Playoffs – Quarterfinals; High School State Volleyball Championships (Lincoln)

**Saturday, November 9<sup>th</sup>** – JH Wrestling (Wayne Invite); High School State Volleyball Championships (Lincoln)

**Monday, November 11<sup>th</sup>** – Veteran's Day; Veteran's Day Program at Middle School; School Board of Education Meeting (Laurel Library Conference Room)

### **Upcoming Activities Scheduled (November/December)**

**Tuesday, November 12<sup>th</sup>** – GNAC Vocal Music Contest (10:00 AM – Summerland); Middle School Quiz Bowl (3:00 PM, Middle School Campus)

**Wednesday, November 13<sup>th</sup>** – PowerSchool Bi-Weekly Meeting (9:15 AM, via Zoom)

**Thursday, November 14<sup>th</sup>** – FCA Meeting (7:00 AM, Mr. Sims' Room); Student Mental Health Meeting (8:30 AM with Mrs. Settje); Administrative Team Meeting (9:00 AM, via Zoom); ESU 1 Principals Meeting (9:00 AM, via Zoom); JH Wrestling @ Ponca Invite (4:00 PM); NHS Induction Ceremony (Laurel Campus)

**Friday, November 15<sup>th</sup>** – JH Wrestling @ Winside Invite (2:00 PM); HS One-Act Public Performance (7:00 PM, Legacy Gym)

**Saturday, November 16<sup>th</sup>** – FCA Weekend of Champions (Grand Island Senior High School); Middle School Makerspace Students to Showcase Nebraska (9:00 AM-4:00 PM, Wayne)

**Sunday, November 17<sup>th</sup>** – FCA Weekend of Champions (Grand Island Senior High School)

**Monday, November 18<sup>th</sup>** – Teammates Board Meeting (12:00 PM – Middle School Boardroom); JH Wrestling @ Randolph Invite (2:00 PM); Start of Winter Sport Practices

**Tuesday, November 19<sup>th</sup>** – GNAC HS One-Act Competition (9:00 AM, Elkhorn Valley)

**Wednesday, November 20<sup>th</sup>** – FFA LDE's (Summerland); Early Dismissal (1:10 PM; 1:30 PM - Staff Meeting; 2:00 PM – Professional Development, Reunification Drill @ Laurel); Region III Principal's Meeting (5:30 PM, Norfolk Country Club)

**Thursday, November 21<sup>st</sup>** – Student Mental Health Meeting (8:30 AM with Mrs. Settje); Administrative Team Meeting (9:00 AM, via Zoom); JH Wrestling @ Plainview Invite (3:30 PM); Children with Disabilities Support Group Meeting (6:00 PM, Laurel Library Conference Room)

**Friday, November 22<sup>nd</sup>** – Winter Sports Pictures; Classroom Showcase Event (8:00-11:30 AM, CHI Center-Omaha)

**Saturday, November 23<sup>rd</sup>** – HS One-Act Competition (Wakefield)

**Tuesday, November 26<sup>th</sup>** – HS Varsity Girls/Boys Jamboree Basketball vs. GACC (6:00 PM, Laurel Main Gym)

**Thursday, November 28<sup>th</sup>** – NO SCHOOL – Thanksgiving Break

**Friday, November 29<sup>th</sup>** – NO SCHOOL – Thanksgiving Break; Native American Heritage Day

**Monday, December 2<sup>nd</sup>** – FFA Chapter Meeting (7:00 PM, Laurel Campus)

**Tuesday, December 3<sup>rd</sup>** – HS One-Act District Competition (8:30 AM, Ponca); JH Wrestling @ Battle Creek Invite (3:00 PM)

**Wednesday, December 4<sup>th</sup>** – NE State Principals Conference (12:00 PM - Lincoln); Early Dismissal (1:10 PM)

**Thursday, December 5<sup>th</sup>** – NE State Principals Conference (Lincoln); HS JV/Varsity Girls/Boys Basketball @ Creighton (4:00 PM – Administrative Supervision)

**Friday, December 6<sup>th</sup>** – HS JV/Varsity Girls/Boys Basketball @ Crofton (4:45 PM – Administrative Supervision)

**Saturday, December 7<sup>th</sup>** – HS Reserve Girls/Boys Basketball @ Randolph Tournament (8:30 AM – Administrative Supervision)

**Monday, December 9<sup>th</sup>** – Middle School Winter Concert (6:00 PM, Middle School Gymnasium); School Board of Education Meeting (7:00 PM, Middle School Board Room)



## Board Report - November 2024

Keri Hart

Laurel - Concord - Coleridge Elementary



<b>Monthly Spotlight</b>	<p><b>5th Grade Crew</b></p> <ul style="list-style-type: none"><li>• The <b>5th grade has transitioned into the elementary school</b> nicely this school year. The 5th grade students have taken on the role of leaders as the oldest grade now on campus. Mr. Reifenrath and Mrs. Cross have done a great job of balancing an elementary feel while teaching and promoting more independence to prepare students for 6th grade and middle school. Students have been given opportunities to be independent and they have done a great job! The Cedar County Extension has come a few times to do activities with students. The last time they were here, they lead a leadership summit for students. The activity included exploring their personalities and strengths, and then using each person's unique strengths to work together as a team to complete a task. It was a great learning opportunity!</li></ul> <p><b>PK-3 Leadership Academy</b></p> <ul style="list-style-type: none"><li>• I am participating in the PK-3 leadership opportunity through Nebraska's National Association of Elementary Principals.</li><li>• The focus is around increasing education to everyone around the importance of early childhood education because of the significant learning that happens between birth to 8 years old.</li><li>• At LCC we have noticed the impact of a high quality preschool program because our data both academically and behaviorally indicate this high quality instruction happening prior to Kindergarten. Students who attend preschool at LCC enter Kindergarten with a solid foundation in literacy, math, writing, and social emotional skills.</li><li>• Through the PK-3 Leadership Academy, I have chosen a focus of preschool and Kindergarten collaboration to provide time for educators in <b>preschool and Kindergarten to collaborate, share ideas, and learn from each other</b>. Kindergarten and preschool staff will meet bi-weekly to discuss social emotional strategies and align those strategies. They will also focus on tiered supports for social emotional concerns. We're excited for this collaboration and see a need for this protected time for professionals to work together. We continue to see a need for social emotional learning for all students, and especially younger students entering preschool.</li><li>• Participating in this program has reiterated some of the <b>strengths and positives we have going in Laurel!</b> We have a new daycare with a director who also recognizes the importance of early childhood care and school collaboration.</li></ul>
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	<p><b>ESU New Leadership Cadre-</b> I would also like to thank the ESU for hosting the new leadership cadre. This has been a great program for myself as a new leader to learn from other administrators and grow. We talk about instructional leadership a lot and how to be an effective instructional leader. We also take time to reflect on our strengths and how to best utilize those. This has also helped me develop my own walkthrough tool to help provide teachers with <b>instructional feedback</b> throughout the school year.</p>
<p><b>Curriculum &amp; Assessment</b></p>	<p><b>Science</b></p> <ul style="list-style-type: none"> <li>● <b>2024-2025 - Curriculum Adoption Year</b></li> <li>● We are beginning discussions around curriculum adoption for science as a new curriculum will need to be adopted and implemented for the 25-26 school year.</li> <li>● Previously StemScopes was adopted</li> <li>● More details will be shared at future board meetings and a decision around curriculum adoption to be <b>finalized and shared by the February or March board meeting.</b></li> </ul> <p><b>Math</b></p> <ul style="list-style-type: none"> <li>● Teachers are continuing to modify pre-tests to help guide math instruction.</li> <li>● Teachers continue to build their system in math for standards-based grading. Great strategies and tools are already in place and teachers are continuing to find ways to grow in this area since it's still fairly new.</li> </ul> <p><b>ELA</b></p> <ul style="list-style-type: none"> <li>● CKLA and Amplify ELA continue to go well! Teachers are feeling comfortable and confident with the new curriculum. We continue to collaborate to monitor curriculum implementation to ensure it is implemented with fidelity.</li> <li>● <b>Students are very engaged</b> and are really enjoying the topics and stories. The curriculum provides access to <b>rigorous grade-level content.</b></li> </ul>
<p><b>PBIS</b> (Positive Behavioral Intervention and Supports)</p>	<ul style="list-style-type: none"> <li>● October Reward <ul style="list-style-type: none"> <li>○ We did not meet our October reward. The skill of the month was responsibility. This was a great learning opportunity for students since they did not reach their goal. We also discussed the importance of responsibility and what responsibility looks like. This is an area we're continuing to focus on and students are growing in.</li> <li>○ Students are geared up and ready to work toward their November reward! We already had quite a few pride points come in this first week of November!</li> </ul> </li> <li>● Our trait this month is <b>Gratitude.</b></li> <li>● Being in the new school building, we have continued to practice</li> </ul>

	<p>expectations and routines and modified these expectations and routines when needed. Expectations are in place to promote respect, responsibility, and a safe learning environment.</p>
<b>SPED</b>	<p><b>TIP (Targeted Improvement Plan) Goal Update</b></p> <ul style="list-style-type: none"> <li>● The strategy chosen for the TIP is Flexible Grouping implemented in ELA</li> <li>● Teachers have reflected on flexible grouping practices which indicate flexible grouping is being utilize.</li> <li>● <b>Flexible grouping</b> is a teaching strategy where students are grouped together based on their individual needs, abilities, and interests rather than solely based on their grade level or age. In flexible grouping, students are placed in groups that are fluid and can change based on their progress and needs.</li> <li>● This occurs daily during intervention time. Teachers also utilize flexible grouping in ELA and math to offer small group instruction sometimes.</li> </ul>
<b>PTO</b> (Parent-Teacher Organization)	<ul style="list-style-type: none"> <li>● Valentine’s Day Gram Fundraiser</li> <li>● Book Fair – April</li> <li>● Coin War to continue raising money for musical instruments and pickleball court for the elementary playground</li> <li>● PTO will give all elementary students a book this year for Christmas!</li> </ul>
<b>Communication</b>	<p><b>Parent-Teacher Conferences</b></p> <ul style="list-style-type: none"> <li>● <b>94% - In attendance</b> (170 out of 178)</li> <li>● 6% - Contact made via SeeSaw, email, or phone</li> <li>● 100% of parents were contacted via person, SeeSaw, email, or phone</li> </ul>
<b>Professional Development</b>	<ul style="list-style-type: none"> <li>● November 6th <ul style="list-style-type: none"> <li>○ Building Level Meeting <ul style="list-style-type: none"> <li>■ Team Building</li> <li>■ Discussion started around science curriculum adoption</li> <li>■ Time to look at student data to determine any student concerns</li> <li>■ Preschool and Kindergarten Collaboration</li> <li>■ Leadership Team Meeting <ul style="list-style-type: none"> <li>● Begin discussions around ELA grading</li> </ul> </li> </ul> </li> </ul> </li> <li>● November 20th <ul style="list-style-type: none"> <li>○ Reunification Drill - 3rd and 5th grade students for the elementary will be involved</li> </ul> </li> </ul>
<b>Activities &amp; Events</b>	<ul style="list-style-type: none"> <li>● 11/12 and 11/14 - Community Engagement</li> <li>● 11/18 - Book Blast</li> <li>● 11/20 - 1:10 Dismissal - Reunification Drill</li> <li>● 11/28-11/29 - No School! Thanksgiving Break</li> <li>● 12/4-12/5 - State Principal Conference</li> </ul>



“Equipping students with skills for Life, Career, & Challenges!  
In a Progressive, Rigorous, Inclusive Dynamic Environment!”



## Laurel-Concord-Coleridge High School Principal Report – November 2024

### Professional Development

- \* October 9 Reunification Drill with Safety Team members and other staff/faculty
- \* October 23 Preparation for Parent-Teacher Conferences
- \* Workshops attended by teachers this month – Spanish, Social Science, Science, FAFSA/Education Quest, Continuing School Improvement, NNNC CTE.

### Conferences/Trainings/Meetings

- \* ACT College/Career Readiness Workshop – October 16 Reviewed how educators can support students' academic and career planning effectively. A review of how to use ACT data to help drive student success. Future Goal – Provide PD for teachers to learn to interpret ACT assessment results to identify strengths and gaps to then plan and prepare instruction and guidance to increase college readiness skills. Provide more assistance for students during their homeroom.
- \* ESU1 Leadership Cadre – October 17 Provided resources and held panel discussions to improve feedback on evaluations for teachers and how to run productive and positive IEP meetings. Prepared for Leadership Walks to be held in November
- \* WSC Career Fair for Teachers – October 23 – 40 students checked in. Well attended by graduating students. Received contact information for December graduates to sub.
- \* NNNC CTE Day – October 31 – Attended by Kim McCorkindale, Pat Harrington, Carrie Williamson, Gaylene Hallman, Vince Cabanez and myself. Keynote and breakout sessions on "Building Foundations: Constructing Success in CTE". Panel of business and industry leaders discussed the shift from transactional to transformative workforce development, how to equip students and workers with critical thinking, adaptability, and innovation skills to succeed in a rapidly changing job market. [Find The Why](#)

### Communications and Community Relations

- InternNE Information Meeting – October 8
- Digital Citizenship Week (October 13-19) Jay Martin, NDE School Safety and Security Director presented to students in grades 4-12 and held a community information session about how to be safe online and how to build a better digital culture at schools and at home.
- Trunk and Treat – October 20 The Bear Den rolled up with the rock band KISS
- Community Day October 21 (Laurel, Concord and Dixon) Picked-up trash around town and the parks
- Parent/Teacher Conferences – October 24 – 30% turn out for high school students' – teachers collaborating to have additional events happening to improve attendance in the spring,

### Student Academics/Testing/Successes

- Art Club/Class visited Junk Stock – October 4
- October was National Bullying Awareness month - students were encouraged to wear blue to help support the “Stomp Out Bullying” campaign – October 8
- E-Sports team visit to WSC – October 8
- WSC Business Day was attended by members of FBLA – October 9
- FFA Feed the Farmers – October 9 (FFA Officers)
- Ag Class to Haskell Ag Lab for a Field Trip – October 11
- FCCLA District Leadership Conference at WSC – October 14
- High School Band to Vermillion to participate in Dakota Days – October 14 earned First Place
- Honor Choir student (Kylla Klausen) performed at Midland – October 23

End of the Quarter Celebration with class competitions on October 23 – Donuts for the winning class  
Travelling Trophy – Juniors 1<sup>st</sup>, Seniors, Sophomores, Freshmen  
Still waiting for Freshmen results of the CCRA  
FFA Officers/Members attended National Convention in Indianapolis – October 23-26  
Spanish students participated in an Edgar Rene of Justo Lamas Concert – October 31  
Esports Team – State Qualifiers (League of Legends and Chess Team)

### **College Access Grant Activities and Counseling Information**

\*NECC Applied Technology Day – October 2  
\*[WSC Focus on you Friday](#) – October 11  
\*Sophomores attended Career Day at WSC – October 15  
October was Apply2College month  
Universal FAFSA session was provided for seniors and parents during conferences  
Seniors met with MidwestGrads regarding Caps & Gowns, Graduation Announcements, and Senior regalia.  
ACT-College and Career Readiness Workshop – October 16

### **Student Council Advisory**

\*Veterans Day Program – Monday, November 11  
Town Hall Meeting – November 13

### **Upcoming Events**

JAG Visitation Day – November 13  
One Act Community Performance – A Totally 80s Dracula – Friday, November 15 at 7:00 p.m.

### **Shout Outs**

Ms. Camargo was named the [AATSP](#) - Nebraska (Nebraska Association of Teachers of Spanish & Portuguese) Teacher of the Year! – article in the Laurel News  
Shasta Hans – [Future Educator Article](#)



**Memo to: Board of Education**  
**From: Jeremy Christiansen**  
**Re: Superintendent's Report**  
**Date: Monday, November 11, 2024**

## **Superintendent's Report**

### **Finance Topics**

- Our Annual Audit has been finalized and we expect to have copies of the audit documents for review and for consideration of approval prior to the December Board meeting.
- Our district's Special Education Final Financial Report (SpedFFR) and our district's Annual Financial Report (AFR) have been successfully submitted to NDE for review and approval.

### **Personnel Updates**

- Classified Staff Position
  - Long-time employee, Ronnette Wemhoff, is transitioning to a new position with Mosaic starting in January 2025. Ronnette has most recently been working part-time in the kitchen at the Middle School campus.
  - Filling the MS kitchen assistant position will be Sandy Frerichs. Sandy has worked as a substitute for kitchen staff for the past few years. She will be a great addition to the team!

### **Annual Report**

- The Annual Report was recently mailed along with the Winter district newsletter to all district postal patrons. The annual report includes student and staff demographic data, performance on statewide and local assessments, as well as state ratings.

### **Reunification Planning and Training**

- Please be reminded that the planned, controlled and limited Reunification Drill is scheduled for November 20th and will integrate student volunteers (families to be notified of opportunity during upcoming parent conferences), school staff, as well as law enforcement representatives.

### **Action Items**

- Policy Updates - 8000 Series (Internal Board Policies) and 9000 Series (Bylaws of the Board)
  - This action item represents the Board's ongoing efforts to review policies according to the Policy Review Cycle. The Policy Committee has reviewed both the 8000 and 9000 Series policies and Board members had the opportunity to review and provide input to committee members. The Board approved these policies on first reading in October. The full Board now is presented with this action item to consider for approval on second reading.
  - Recommended amendments to current policies in the 8000 Series and 9000 Series include:

- 8130 - remove time limit or limit on number of ballots for board officer elections.
  - 8151 - change wording to reflect existing committee structures
  - 8153 - update description of Curriculum and Instruction Committee and add name and description of legislatively-required Committee on American Civics
  - 9110 - amend number of Board members to reflect prior Board resolution and change
  - 9301 - change number of Board members required to call a Special Meeting to align with other Board policies
  - 9370a - update wording to align with legislative requirement to allow public comment at both regular and special meetings
- Board Policy Review Schedule
  - I commend the Board of Education on its commitment and efforts to review and update all Board policy series throughout a period covering the past 26 months. The policies had not received a comprehensive review since 2015. This is a significant accomplishment and one that will continue to provide benefit toward effectiveness and efficiency in the school district.
  - I met with the Policy Committee and we are proposing a new 3-year (36 month) Board Policy Review Schedule to begin in January 2025 and conclude in December 2027. The Board will follow a similar process during which each member will be asked to review a series of policies and engage in review and discussion with the Policy Committee and the full Board during monthly discussion opportunities. This second cycle of Board policy review will be a bit more extended on a 3-year vs a 2-year time period.

## Discussion Items

- Superintendent Evaluation
  - The Board continues to partner with NASB to administer the Superintendent evaluation instrument using an established timeline spanning from October to December for the evaluation process.
  - Please note the following timeline for the 2024 Superintendent Evaluation process:
    - Oct. 21st - Oct. 27th: Superintendent received a link to complete the self-evaluation tool.
    - October 29th: Board members were sent the Superintendent's self-evaluation results.
    - October 29th - November 7th: Board members each received a link to complete their evaluations of the Superintendent.
    - Final Report & Executive Summary will be placed in the mail to the Board President by November 19th (The Board President will also receive a follow-up call from a Board Leadership Team Member to discuss results.)
    - November 20th - December 9th: Board members will meet in small groups with the Superintendent to review the evaluation results and to begin developing performance goals.
    - December 9th: Board members consider approval of the Superintendent's evaluation. A signed copy of the Superintendent's evaluation is placed in the personnel file.

- **Community Engagement**

- The Board has engaged NASB to assist with facilitation of two (2) community engagement opportunities in November 2024.
- We are encouraging all Board members to attend and participate in the engagement sessions. Board members in attendance will assist with note taking in small groups.
- NASB has provided a condensed summary of the most recent community engagement sessions that they helped to facilitate in 2017. This summary has been attached to Sparq meetings for your reference. We will reference this as well as district accomplishments at the upcoming community engagement sessions.
- The following timeline of activities has been established:

<b>Event/Task</b>	<b>Date</b>	<b>Time</b>
Meeting in Coleridge (MS Campus)	11/12/24	6:30 PM
Meeting in Laurel (HS/EL Campus)	11/14/24	6:30 PM
Data Report to Board Before:	12/9/24	-
Annual Board Retreat	1/6/25	6:00 PM
Coleridge Follow-Up Meeting	3/17/25	6:30 PM
Laurel Follow-Up Meeting	3/18/24	6:30 PM

**Correspondence**

- Regular communication and updates from NASB and NRCSA have been included in monthly materials.

**Committee Meetings to Schedule**

- Policy/Library Board (Dustin, Jay, Bryan) \*Small Group Supt Eval?
- Transportation/Buildings/Grounds (Grant, Scott, Dustin) \*Small Group Supt Eval
- Sam to attend a Small Group Supt Eval?

**Upcoming Meetings**

- **Community Engagement Meetings**

- Tuesday, November 12, 2024
  - 6:30 pm (LCC Middle School Board Room/Coleridge)
- Thursday, November 14, 2024
  - 6:30 pm (LCC Elem/HS Library Board Room/Laurel)

- **State Education Conference**

- November 21-22, 2024 (Omaha) Those attending: Jay Hall, Bryan Pippitt, Grant Settje, Jon Graham, Garry Anderson, Jeremy Christiansen.
  - Student Voices Panel - Thursday, November 21st (2:15 pm)
    - Carter Korth, LCC Student School Board Member
  - Classroom Tech Showcase - Friday, November 22nd (8:30 am-11:30 am)

- MS MakerSpace Student Representatives
  - Tenlie Christiansen, Easton Gould, Reese Jelinek, and Aizlynn Kossler
  
- NASB New Board Member Workshop
  - Monday, December 2, 2024 (Norfolk Country Club)
  
- Regular Board of Education Meeting
  - Monday, December 9, 2024 (7:00 pm - LCC MS Board Room/Coleridge)

Regular; Processing Month 11/2024

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
<b>01</b>	<b>GENERAL FUND</b>								
1100	REGULAR INSTRUCTIONAL PROGRAMS								
01 1100 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$132,718.66	0.00	(\$132,718.66)	\$0.00	\$0.00	(\$132,718.66)
01 1100 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$96,266.09	0.00	(\$96,266.09)	\$0.00	\$0.00	(\$96,266.09)
01 1100 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$82,412.51	0.00	(\$82,412.51)	\$0.00	\$0.00	(\$82,412.51)
01 1100 112 1 001 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$2,129.57	0.00	(\$2,129.57)	\$0.00	\$0.00	(\$2,129.57)
01 1100 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$7,862.43	0.00	(\$7,862.43)	\$0.00	\$0.00	(\$7,862.43)
01 1100 112 3 003 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$1,803.94	0.00	(\$1,803.94)	\$0.00	\$0.00	(\$1,803.94)
01 1100 114 1 001 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$0.00	\$0.00	\$4,030.94	0.00	(\$4,030.94)	\$0.00	\$0.00	(\$4,030.94)
01 1100 114 2 002 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$0.00	\$0.00	\$3,912.40	0.00	(\$3,912.40)	\$0.00	\$0.00	(\$3,912.40)
01 1100 114 3 003 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$0.00	\$0.00	\$3,912.40	0.00	(\$3,912.40)	\$0.00	\$0.00	(\$3,912.40)
01 1100 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$95.94	0.00	(\$95.94)	\$0.00	\$0.00	(\$95.94)
01 1100 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$392.53	0.00	(\$392.53)	\$0.00	\$0.00	(\$392.53)
01 1100 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$5,195.05	0.00	(\$5,195.05)	\$0.00	\$0.00	(\$5,195.05)
01 1100 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$19,290.93	0.00	(\$19,290.93)	\$0.00	\$0.00	(\$19,290.93)
01 1100 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$1,793.05	0.00	(\$1,793.05)	\$0.00	\$0.00	(\$1,793.05)
01 1100 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$154.46	0.00	(\$154.46)	\$0.00	\$0.00	(\$154.46)
01 1100 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$103.62	0.00	(\$103.62)	\$0.00	\$0.00	(\$103.62)
01 1100 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$2.53	0.00	(\$2.53)	\$0.00	\$0.00	(\$2.53)
01 1100 150 1 001 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 150 2 002 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 150 3 003 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$20,762.92	0.00	(\$20,762.92)	\$0.00	\$0.00	(\$20,762.92)
01 1100 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$4,193.92	0.00	(\$4,193.92)	\$0.00	\$0.00	(\$4,193.92)
01 1100 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$7,644.16	0.00	(\$7,644.16)	\$0.00	\$0.00	(\$7,644.16)
01 1100 152 1 001 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 152 3 003 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 154 1 001 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$1,389.50	0.00	(\$1,389.50)	\$0.00	\$0.00	(\$1,389.50)
01 1100 154 2 002 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 154 3 003 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$49.53	\$16,561.12	0.00	(\$16,561.12)	\$0.00	\$0.00	(\$16,561.12)

Regular; Processing Month 11/2024

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1100 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$19,106.10	0.00	(\$19,106.10)	\$0.00	\$0.00	(\$19,106.10)
01 1100 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$17,077.60	0.00	(\$17,077.60)	\$0.00	\$0.00	(\$17,077.60)
01 1100 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$25.33	\$25.33	0.00	(\$25.33)	\$0.00	\$0.00	(\$25.33)
01 1100 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$49.09	0.00	(\$49.09)	\$0.00	\$0.00	(\$49.09)
01 1100 214 1 001 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 214 2 002 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 214 3 003 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$13,026.54	0.00	(\$13,026.54)	\$0.00	\$0.00	(\$13,026.54)
01 1100 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$8,549.68	0.00	(\$8,549.68)	\$0.00	\$0.00	(\$8,549.68)
01 1100 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$7,405.56	0.00	(\$7,405.56)	\$0.00	\$0.00	(\$7,405.56)
01 1100 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$173.12	0.00	(\$173.12)	\$0.00	\$0.00	(\$173.12)
01 1100 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$616.73	0.00	(\$616.73)	\$0.00	\$0.00	(\$616.73)
01 1100 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$156.85	0.00	(\$156.85)	\$0.00	\$0.00	(\$156.85)
01 1100 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$397.43	0.00	(\$397.43)	\$0.00	\$0.00	(\$397.43)
01 1100 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$1,475.77	0.00	(\$1,475.77)	\$0.00	\$0.00	(\$1,475.77)
01 1100 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$137.18	0.00	(\$137.18)	\$0.00	\$0.00	(\$137.18)
01 1100 224 1 001 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$489.97	0.00	(\$489.97)	\$0.00	\$0.00	(\$489.97)
01 1100 224 2 002 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$372.55	0.00	(\$372.55)	\$0.00	\$0.00	(\$372.55)
01 1100 224 3 003 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$372.55	0.00	(\$372.55)	\$0.00	\$0.00	(\$372.55)
01 1100 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$15,212.89	0.00	(\$15,212.89)	\$0.00	\$0.00	(\$15,212.89)
01 1100 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$9,923.26	0.00	(\$9,923.26)	\$0.00	\$0.00	(\$9,923.26)
01 1100 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$8,895.66	0.00	(\$8,895.66)	\$0.00	\$0.00	(\$8,895.66)
01 1100 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$225.61	0.00	(\$225.61)	\$0.00	\$0.00	(\$225.61)
01 1100 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$619.85	0.00	(\$619.85)	\$0.00	\$0.00	(\$619.85)
01 1100 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$178.45	0.00	(\$178.45)	\$0.00	\$0.00	(\$178.45)
01 1100 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$130.02	0.00	(\$130.02)	\$0.00	\$0.00	(\$130.02)
01 1100 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$73.31	0.00	(\$73.31)	\$0.00	\$0.00	(\$73.31)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1100 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$43.19	0.00	(\$43.19)	\$0.00	\$0.00	(\$43.19)
01 1100 234 1 001 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$535.42	0.00	(\$535.42)	\$0.00	\$0.00	(\$535.42)
01 1100 234 2 002 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$386.46	0.00	(\$386.46)	\$0.00	\$0.00	(\$386.46)
01 1100 234 3 003 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$386.46	0.00	(\$386.46)	\$0.00	\$0.00	(\$386.46)
01 1100 237 1 001 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 237 2 002 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 237 3 003 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 0 000 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 1 001 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 2 002 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 3 003 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 1 001 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 1 001 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 2 002 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 3 003 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 262 1 001 000	UNEMPLOYMENT COMPENSATION-PARAS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 281 1 001 000	HEALTH BEN/CAFE125 - PROF / TEACHERS	\$0.00	\$0.00	\$19,253.60	0.00	(\$19,253.60)	\$0.00	\$0.00	(\$19,253.60)
01 1100 281 2 002 000	HEALTH BEN/CAFE125 - PROF / TEACHERS	\$0.00	\$0.00	\$12,271.30	0.00	(\$12,271.30)	\$0.00	\$0.00	(\$12,271.30)
01 1100 281 3 003 000	HEALTH BEN/CAFE125 - PROF / TEACHERS	\$0.00	\$0.00	\$8,881.62	0.00	(\$8,881.62)	\$0.00	\$0.00	(\$8,881.62)
01 1100 284 1 001 000	HEALTH BEN/CAFE125 - TECHNICAL STAFF	\$0.00	\$0.00	\$991.66	0.00	(\$991.66)	\$0.00	\$0.00	(\$991.66)
01 1100 284 2 002 000	HEALTH BEN/CAFE125 - TECHNICAL STAFF	\$0.00	\$0.00	\$962.50	0.00	(\$962.50)	\$0.00	\$0.00	(\$962.50)
01 1100 284 3 003 000	HEALTH BEN/CAFE125 - TECHNICAL STAFF	\$0.00	\$0.00	\$962.50	0.00	(\$962.50)	\$0.00	\$0.00	(\$962.50)
01 1100 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 1 001 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 2 002 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 3 003 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1100 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$522.17	\$864.05	0.00	(\$864.05)	\$0.00	\$0.00	(\$864.05)
01 1100 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$187.60	\$298.82	0.00	(\$298.82)	\$0.00	\$0.00	(\$298.82)
01 1100 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$522.16	\$916.28	0.00	(\$916.28)	\$0.00	\$0.00	(\$916.28)
01 1100 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$329.33	\$329.33	0.00	(\$329.33)	\$0.00	\$0.00	(\$329.33)
01 1100 382 1 001 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$2,371.48	0.00	(\$2,371.48)	\$0.00	\$0.00	(\$2,371.48)
01 1100 382 2 002 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$2,371.48	0.00	(\$2,371.48)	\$0.00	\$0.00	(\$2,371.48)
01 1100 382 3 003 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$2,371.48	0.00	(\$2,371.48)	\$0.00	\$0.00	(\$2,371.48)
01 1100 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$350.57	0.00	(\$350.57)	\$0.00	\$0.00	(\$350.57)
01 1100 590 0 000 000	INTERAGENCY PURCHASED SERVICES	\$0.00	\$0.00	\$25,000.00	0.00	(\$25,000.00)	\$0.00	\$0.00	(\$25,000.00)
01 1100 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$76,510.31	0.00	(\$76,510.31)	\$0.00	\$0.00	(\$76,510.31)
01 1100 610 1 001 612	SCIENCE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 1 001 613	ITE SUPPLIES	\$0.00	\$1,532.78	\$2,525.74	0.00	(\$2,525.74)	\$0.00	\$0.00	(\$2,525.74)
01 1100 610 1 001 614	ART SUPPLIES	\$0.00	\$36.60	\$208.99	0.00	(\$208.99)	\$0.00	\$0.00	(\$208.99)
01 1100 610 1 001 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$283.09	\$12,864.19	0.00	(\$12,864.19)	\$0.00	\$0.00	(\$12,864.19)
01 1100 610 1 001 616	VOCAL MUSIC SUPPLIES	\$0.00	\$0.00	\$2,588.78	0.00	(\$2,588.78)	\$0.00	\$0.00	(\$2,588.78)
01 1100 610 1 001 617	FAMILY & CONSUMER SCIENCE SUPPLIES	\$0.00	\$28.48	\$1,137.03	0.00	(\$1,137.03)	\$0.00	\$0.00	(\$1,137.03)
01 1100 610 1 001 618	VOC AGRICULTURE SUPPLIES	\$0.00	\$0.00	\$668.27	0.00	(\$668.27)	\$0.00	\$0.00	(\$668.27)
01 1100 610 1 001 619	BUSINESS EDUCATION SUPPLIES	\$0.00	\$0.00	\$458.40	0.00	(\$458.40)	\$0.00	\$0.00	(\$458.40)
01 1100 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$977.07	\$85,335.69	0.00	(\$85,335.69)	\$0.00	\$0.00	(\$85,335.69)
01 1100 610 2 002 612	SCIENCE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 2 002 614	ART SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 2 002 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 2 002 616	VOCAL MUSIC SUPPLIES	\$0.00	\$0.00	\$166.70	0.00	(\$166.70)	\$0.00	\$0.00	(\$166.70)
01 1100 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$744.68	0.00	(\$744.68)	\$0.00	\$0.00	(\$744.68)
01 1100 610 3 003 612	SCIENCE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 3 003 613	ITE SUPPLIES	\$0.00	\$0.00	\$240.51	0.00	(\$240.51)	\$0.00	\$0.00	(\$240.51)
01 1100 610 3 003 614	ART SUPPLIES	\$0.00	\$414.60	\$522.80	0.00	(\$522.80)	\$0.00	\$0.00	(\$522.80)
01 1100 610 3 003 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$33.97	\$33.97	0.00	(\$33.97)	\$0.00	\$0.00	(\$33.97)
01 1100 610 3 003 616	VOCAL MUSIC SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 3 003 617	FAMILY & CONSUMER SCIENCE SUPPLIES	\$0.00	\$0.00	\$103.42	0.00	(\$103.42)	\$0.00	\$0.00	(\$103.42)

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01 1100 610 3 003 618	VOC AGRICULTURE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 3 003 619	BUSINESS EDUCATION SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$1,313.37	0.00	(\$1,313.37)	\$0.00	\$0.00	(\$1,313.37)
01 1100 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$1,666.46	0.00	(\$1,666.46)	\$0.00	\$0.00	(\$1,666.46)
01 1100 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$39.48	\$559.91	0.00	(\$559.91)	\$0.00	\$0.00	(\$559.91)
01 1100 641 1 001 000	E-BOOKS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$10,300.00	\$18,412.30	0.00	(\$18,412.30)	\$0.00	\$0.00	(\$18,412.30)
01 1100 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$588.00	\$1,103.63	0.00	(\$1,103.63)	\$0.00	\$0.00	(\$1,103.63)
01 1100 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$866.62	0.00	(\$866.62)	\$0.00	\$0.00	(\$866.62)
01 1100 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$239.40	0.00	(\$239.40)	\$0.00	\$0.00	(\$239.40)
01 1100 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$10,170.55	0.00	(\$10,170.55)	\$0.00	\$0.00	(\$10,170.55)
01 1100 650 0 000 651	APPLE 1-to-1 COMPUTER PURCHASE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$383.12	\$18,184.21	0.00	(\$18,184.21)	\$0.00	\$0.00	(\$18,184.21)
01 1100 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$1,111.86	\$11,215.19	0.00	(\$11,215.19)	\$0.00	\$0.00	(\$11,215.19)
01 1100 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$3,285.91	0.00	(\$3,285.91)	\$0.00	\$0.00	(\$3,285.91)
01 1100 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$5,911.38	0.00	(\$5,911.38)	\$0.00	\$0.00	(\$5,911.38)
01 1100 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$5,911.37	0.00	(\$5,911.37)	\$0.00	\$0.00	(\$5,911.37)
01 1100 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$30.75	0.00	(\$30.75)	\$0.00	\$0.00	(\$30.75)
01 1100 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 890 0 000 999	BUDGET AMENDMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$80.00	\$2,388.18	0.00	(\$2,388.18)	\$0.00	\$0.00	(\$2,388.18)
01 1100 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$397.96	\$1,119.61	0.00	(\$1,119.61)	\$0.00	\$0.00	(\$1,119.61)
01 1100 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$34.71	\$3,600.70	0.00	(\$3,600.70)	\$0.00	\$0.00	(\$3,600.70)
1100	REGULAR INSTRUCTIONAL PROGRAMS	\$0.00	\$17,877.84	\$866,956.99	0.00	(\$866,956.99)	\$0.00	\$0.00	(\$866,956.99)
1150	LIMITED ENGLISH PROFICIENCY PROGRAMS								
01 1150 112 1 001 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1150 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1150	LIMITED ENGLISH PROFICIENCY PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1160	POVERTY INSTRUCTIONAL PROGRAMS								
01 1160 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1160	POVERTY INSTRUCTIONAL PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS								
01 1190 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$13,921.92	0.00	(\$13,921.92)	\$0.00	\$0.00	(\$13,921.92)
01 1190 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$3,122.10	0.00	(\$3,122.10)	\$0.00	\$0.00	(\$3,122.10)
01 1190 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$55.76	0.00	(\$55.76)	\$0.00	\$0.00	(\$55.76)
01 1190 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1190 211 2 002 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,305.83	0.00	(\$2,305.83)	\$0.00	\$0.00	(\$2,305.83)
01 1190 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$250.00	0.00	(\$250.00)	\$0.00	\$0.00	(\$250.00)
01 1190 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,107.54	0.00	(\$1,107.54)	\$0.00	\$0.00	(\$1,107.54)
01 1190 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$191.09	0.00	(\$191.09)	\$0.00	\$0.00	(\$191.09)
01 1190 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,375.17	0.00	(\$1,375.17)	\$0.00	\$0.00	(\$1,375.17)
01 1190 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$313.91	0.00	(\$313.91)	\$0.00	\$0.00	(\$313.91)
01 1190 281 2 002 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,149.00	0.00	(\$1,149.00)	\$0.00	\$0.00	(\$1,149.00)
01 1190 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1190 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS	\$0.00	\$0.00	\$23,792.32	0.00	(\$23,792.32)	\$0.00	\$0.00	(\$23,792.32)
1200	SPECIAL EDUCATION PROGRAMS								
01 1200 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$8,800.16	0.00	(\$8,800.16)	\$0.00	\$0.00	(\$8,800.16)
01 1200 111 1 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$7,746.46	0.00	(\$7,746.46)	\$0.00	\$0.00	(\$7,746.46)
01 1200 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$9,925.00	0.00	(\$9,925.00)	\$0.00	\$0.00	(\$9,925.00)
01 1200 111 2 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$7,746.48	0.00	(\$7,746.48)	\$0.00	\$0.00	(\$7,746.48)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1200 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$9,395.66	0.00	(\$9,395.66)	\$0.00	\$0.00	(\$9,395.66)
01 1200 111 3 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$19,166.11	0.00	(\$19,166.11)	\$0.00	\$0.00	(\$19,166.11)
01 1200 112 1 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$10,021.29	0.00	(\$10,021.29)	\$0.00	\$0.00	(\$10,021.29)
01 1200 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$17,597.95	0.00	(\$17,597.95)	\$0.00	\$0.00	(\$17,597.95)
01 1200 112 2 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$11,135.76	0.00	(\$11,135.76)	\$0.00	\$0.00	(\$11,135.76)
01 1200 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$16,329.30	0.00	(\$16,329.30)	\$0.00	\$0.00	(\$16,329.30)
01 1200 112 3 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 122 1 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$254.74	0.00	(\$254.74)	\$0.00	\$0.00	(\$254.74)
01 1200 122 2 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$365.60	0.00	(\$365.60)	\$0.00	\$0.00	(\$365.60)
01 1200 122 3 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$234.30	0.00	(\$234.30)	\$0.00	\$0.00	(\$234.30)
01 1200 123 1 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$1,044.98	0.00	(\$1,044.98)	\$0.00	\$0.00	(\$1,044.98)
01 1200 123 2 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$486.84	0.00	(\$486.84)	\$0.00	\$0.00	(\$486.84)
01 1200 123 3 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$618.94	0.00	(\$618.94)	\$0.00	\$0.00	(\$618.94)
01 1200 132 1 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$500.61	0.00	(\$500.61)	\$0.00	\$0.00	(\$500.61)
01 1200 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$229.94	0.00	(\$229.94)	\$0.00	\$0.00	(\$229.94)
01 1200 132 2 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$22.76	0.00	(\$22.76)	\$0.00	\$0.00	(\$22.76)
01 1200 132 3 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$917.00	0.00	(\$917.00)	\$0.00	\$0.00	(\$917.00)
01 1200 151 1 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$314.28	0.00	(\$314.28)	\$0.00	\$0.00	(\$314.28)
01 1200 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$934.66	0.00	(\$934.66)	\$0.00	\$0.00	(\$934.66)
01 1200 151 2 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$314.30	0.00	(\$314.30)	\$0.00	\$0.00	(\$314.30)
01 1200 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$467.00	0.00	(\$467.00)	\$0.00	\$0.00	(\$467.00)
01 1200 151 3 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,546.75	0.00	(\$4,546.75)	\$0.00	\$0.00	(\$4,546.75)
01 1200 211 1 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$84.74	0.00	(\$84.74)	\$0.00	\$0.00	(\$84.74)
01 1200 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,628.52	0.00	(\$4,628.52)	\$0.00	\$0.00	(\$4,628.52)

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01 1200 211 2 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$84.73	0.00	(\$84.73)	\$0.00	\$0.00	(\$84.73)
01 1200 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,904.84	0.00	(\$2,904.84)	\$0.00	\$0.00	(\$2,904.84)
01 1200 211 3 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 1 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$500.00	0.00	(\$500.00)	\$0.00	\$0.00	(\$500.00)
01 1200 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 2 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$450.91	0.00	(\$450.91)	\$0.00	\$0.00	(\$450.91)
01 1200 212 3 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$742.06	0.00	(\$742.06)	\$0.00	\$0.00	(\$742.06)
01 1200 221 1 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$760.66	0.00	(\$760.66)	\$0.00	\$0.00	(\$760.66)
01 1200 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$826.94	0.00	(\$826.94)	\$0.00	\$0.00	(\$826.94)
01 1200 221 2 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$760.70	0.00	(\$760.70)	\$0.00	\$0.00	(\$760.70)
01 1200 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$743.05	0.00	(\$743.05)	\$0.00	\$0.00	(\$743.05)
01 1200 221 3 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,499.25	0.00	(\$1,499.25)	\$0.00	\$0.00	(\$1,499.25)
01 1200 222 1 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$691.93	0.00	(\$691.93)	\$0.00	\$0.00	(\$691.93)
01 1200 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,383.32	0.00	(\$1,383.32)	\$0.00	\$0.00	(\$1,383.32)
01 1200 222 2 003 003	SOCIAL SECURITY -PARA LEVEL 3	\$0.00	\$0.00	\$834.28	0.00	(\$834.28)	\$0.00	\$0.00	(\$834.28)
01 1200 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,174.61	0.00	(\$1,174.61)	\$0.00	\$0.00	(\$1,174.61)
01 1200 222 3 003 003	SOCIAL SECURITY -PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$17.93	0.00	(\$17.93)	\$0.00	\$0.00	(\$17.93)
01 1200 223 1 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$79.92	0.00	(\$79.92)	\$0.00	\$0.00	(\$79.92)
01 1200 223 2 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$37.25	0.00	(\$37.25)	\$0.00	\$0.00	(\$37.25)
01 1200 223 3 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$959.85	0.00	(\$959.85)	\$0.00	\$0.00	(\$959.85)
01 1200 231 1 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$796.24	0.00	(\$796.24)	\$0.00	\$0.00	(\$796.24)
01 1200 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,072.70	0.00	(\$1,072.70)	\$0.00	\$0.00	(\$1,072.70)
01 1200 231 2 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$796.23	0.00	(\$796.23)	\$0.00	\$0.00	(\$796.23)
01 1200 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$974.21	0.00	(\$974.21)	\$0.00	\$0.00	(\$974.21)

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01 1200 231 3 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,954.34	0.00	(\$1,954.34)	\$0.00	\$0.00	(\$1,954.34)
01 1200 232 1 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$1,039.33	0.00	(\$1,039.33)	\$0.00	\$0.00	(\$1,039.33)
01 1200 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,751.73	0.00	(\$1,751.73)	\$0.00	\$0.00	(\$1,751.73)
01 1200 232 2 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$1,099.97	0.00	(\$1,099.97)	\$0.00	\$0.00	(\$1,099.97)
01 1200 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,615.21	0.00	(\$1,615.21)	\$0.00	\$0.00	(\$1,615.21)
01 1200 232 3 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$23.14	0.00	(\$23.14)	\$0.00	\$0.00	(\$23.14)
01 1200 233 1 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$26.60	0.00	(\$26.60)	\$0.00	\$0.00	(\$26.60)
01 1200 233 2 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$10.13	0.00	(\$10.13)	\$0.00	\$0.00	(\$10.13)
01 1200 233 3 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 1 001 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 1 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$2,194.10	0.00	(\$2,194.10)	\$0.00	\$0.00	(\$2,194.10)
01 1200 281 2 002 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 2 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$2,194.10	0.00	(\$2,194.10)	\$0.00	\$0.00	(\$2,194.10)
01 1200 281 3 003 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 3 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 1 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 2 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 3 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 1 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 2 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 3 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1200 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 0 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 1 001 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 1 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 2 002 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$0.00	\$295.00	0.00	(\$295.00)	\$0.00	\$0.00	(\$295.00)
01 1200 330 2 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 3 003 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 3 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$250.00	0.00	(\$250.00)	\$0.00	\$0.00	(\$250.00)
01 1200 333 3 003 003	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 340 2 002 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 340 3 003 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$1,283.90	\$1,283.90	0.00	(\$1,283.90)	\$0.00	\$0.00	(\$1,283.90)
01 1200 440 0 000 000	RENTALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 561 1 001 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 561 2 002 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 561 3 003 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 0 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 1 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 2 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 3 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 591 0 000 000	PURCH SVC-ESU-DEAF,NURSE,TRANS,SUPRV,TWR	\$0.00	\$6,739.38	\$6,758.20	0.00	(\$6,758.20)	\$0.00	\$0.00	(\$6,758.20)
01 1200 610 0 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 1 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$208.65	\$387.36	0.00	(\$387.36)	\$0.00	\$0.00	(\$387.36)
01 1200 610 2 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$441.85	0.00	(\$441.85)	\$0.00	\$0.00	(\$441.85)
01 1200 610 3 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$23.14	\$623.91	0.00	(\$623.91)	\$0.00	\$0.00	(\$623.91)
01 1200 640 0 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1200 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$413.20	0.00	(\$413.20)	\$0.00	\$0.00	(\$413.20)
01 1200 640 1 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$413.20	0.00	(\$413.20)	\$0.00	\$0.00	(\$413.20)
01 1200 640 2 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$546.23	0.00	(\$546.23)	\$0.00	\$0.00	(\$546.23)
01 1200 640 3 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 641 3 003 003	E-BOOKS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 1 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 2 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 3 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$30.00	\$30.00	0.00	(\$30.00)	\$0.00	\$0.00	(\$30.00)
01 1200 643 3 003 003	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$183.99	0.00	(\$183.99)	\$0.00	\$0.00	(\$183.99)
01 1200 650 0 003 003	SUPPLIES- TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$120.00	0.00	(\$120.00)	\$0.00	\$0.00	(\$120.00)
01 1200 650 1 003 003	SUPPLIES- TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 2 003 003	SUPPLIES -TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 3 003 003	SUPPLIES -TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$434.92	0.00	(\$434.92)	\$0.00	\$0.00	(\$434.92)
01 1200 720 1 001 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 0 003 003	FURNITURE AND FIXTURES > \$5000 LEV 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	SPECIAL EDUCATION PROGRAMS	\$0.00	\$8,285.07	\$176,012.15	0.00	(\$176,012.15)	\$0.00	\$0.00	(\$176,012.15)
1291	EARLY CHILDHOOD SPECIAL ED INSTR AGE 3-5								
01 1291 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1291 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1291	EARLY CHILDHOOD SPECIAL ED INSTR AGE 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1292	EARLY CHILDHOOD SPECIAL ED INSTR 0-2								
01 1292 592 2 002 000	PURCHASED SVCS FROM ESUs OR SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1292	EARLY CHILDHOOD SPECIAL ED INSTR 0-2	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	SUMMER SCHOOL/YR-RD SCHOOL								
01 1300 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 440 1 001 000	RENTALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 626 1 001 000	GAS AND OIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	SUMMER SCHOOL/YR-RD SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	GUIDANCE SERVICES								
01 2120 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$8,396.66	0.00	(\$8,396.66)	\$0.00	\$0.00	(\$8,396.66)
01 2120 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$1,199.52	0.00	(\$1,199.52)	\$0.00	\$0.00	(\$1,199.52)
01 2120 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$2,399.04	0.00	(\$2,399.04)	\$0.00	\$0.00	(\$2,399.04)
01 2120 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$1,846.50	0.00	(\$1,846.50)	\$0.00	\$0.00	(\$1,846.50)
01 2120 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,540.71	0.00	(\$2,540.71)	\$0.00	\$0.00	(\$2,540.71)
01 2120 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$297.53	0.00	(\$297.53)	\$0.00	\$0.00	(\$297.53)
01 2120 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$595.06	0.00	(\$595.06)	\$0.00	\$0.00	(\$595.06)
01 2120 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$783.59	0.00	(\$783.59)	\$0.00	\$0.00	(\$783.59)
01 2120 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$91.76	0.00	(\$91.76)	\$0.00	\$0.00	(\$91.76)

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01 2120 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$183.52	0.00	(\$183.52)	\$0.00	\$0.00	(\$183.52)
01 2120 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$1,011.79	0.00	(\$1,011.79)	\$0.00	\$0.00	(\$1,011.79)
01 2120 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$118.48	0.00	(\$118.48)	\$0.00	\$0.00	(\$118.48)
01 2120 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$236.98	0.00	(\$236.98)	\$0.00	\$0.00	(\$236.98)
01 2120 239 1 001 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 281 1 001 000	HEALTH BEN/CAFEL25	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 281 2 002 000	HEALTH BEN/CAFEL25	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 281 3 003 000	HEALTH BEN/CAFEL25	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 330 1 001 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$25.00	\$125.00	0.00	(\$125.00)	\$0.00	\$0.00	(\$125.00)
01 2120 330 2 002 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$60.00	0.00	(\$60.00)	\$0.00	\$0.00	(\$60.00)
01 2120 330 3 003 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$60.00	0.00	(\$60.00)	\$0.00	\$0.00	(\$60.00)
01 2120 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$162.27	\$162.27	0.00	(\$162.27)	\$0.00	\$0.00	(\$162.27)
01 2120 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 650 3 003 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$25.00	0.00	(\$25.00)	\$0.00	\$0.00	(\$25.00)
01 2120 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	GUIDANCE SERVICES	\$0.00	\$187.27	\$20,133.41	0.00	(\$20,133.41)	\$0.00	\$0.00	(\$20,133.41)
2130	HEALTH SERVICES								
01 2130 111 1 001 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2130 111 2 002 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 111 3 003 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 340 2 002 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 340 3 003 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 591 0 000 000	PURCHASED SVCS FROM ESU1 - NURSE REG.ED	\$0.00	\$14,850.00	\$26,865.00	0.00	(\$26,865.00)	\$0.00	\$0.00	(\$26,865.00)
01 2130 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$985.00	\$1,133.49	0.00	(\$1,133.49)	\$0.00	\$0.00	(\$1,133.49)
01 2130 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2130	HEALTH SERVICES	\$0.00	\$15,835.00	\$27,998.49	0.00	(\$27,998.49)	\$0.00	\$0.00	(\$27,998.49)
2131	HEALTH SERVICES - SPED SCHOOL AGE								
01 2131 591 0 000 000	PURCHASED SVCS FROM ESUs - NURSE	\$0.00	\$8,475.00	\$8,475.00	0.00	(\$8,475.00)	\$0.00	\$0.00	(\$8,475.00)
2131	HEALTH SERVICES - SPED SCHOOL AGE	\$0.00	\$8,475.00	\$8,475.00	0.00	(\$8,475.00)	\$0.00	\$0.00	(\$8,475.00)
2140	PSYCHOLOGICAL SERVICES								
01 2140 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$6,744.52	0.00	(\$6,744.52)	\$0.00	\$0.00	(\$6,744.52)
01 2140 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$240.00	0.00	(\$240.00)	\$0.00	\$0.00	(\$240.00)
01 2140 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,151.07	0.00	(\$2,151.07)	\$0.00	\$0.00	(\$2,151.07)

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01 2140 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$534.32	0.00	(\$534.32)	\$0.00	\$0.00	(\$534.32)
01 2140 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$689.92	0.00	(\$689.92)	\$0.00	\$0.00	(\$689.92)
01 2140 281 0 000 000	HEALTH BEN/CAFEL125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2140 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2140 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$144.72	\$369.84	0.00	(\$369.84)	\$0.00	\$0.00	(\$369.84)
01 2140 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2140 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2140 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$571.56	\$571.56	0.00	(\$571.56)	\$0.00	\$0.00	(\$571.56)
01 2140 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	PSYCHOLOGICAL SERVICES	\$0.00	\$716.28	\$11,301.23	0.00	(\$11,301.23)	\$0.00	\$0.00	(\$11,301.23)
2141	PSYCHOLOGY SVCS-SPED SCHOOLAGE								
01 2141 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$6,744.52	0.00	(\$6,744.52)	\$0.00	\$0.00	(\$6,744.52)
01 2141 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2141 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,078.30	0.00	(\$2,078.30)	\$0.00	\$0.00	(\$2,078.30)
01 2141 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$515.96	0.00	(\$515.96)	\$0.00	\$0.00	(\$515.96)
01 2141 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$666.21	0.00	(\$666.21)	\$0.00	\$0.00	(\$666.21)
01 2141 281 0 000 000	HEALTH BEN/CAFEL125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2141 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2141 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2141 591 0 000 000	PURCHASED SVCS- ESUs PSYCH	\$0.00	\$16,125.00	\$16,125.00	0.00	(\$16,125.00)	\$0.00	\$0.00	(\$16,125.00)
01 2141 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	PSYCHOLOGY SVCS-SPED SCHOOLAGE	\$0.00	\$16,125.00	\$26,129.99	0.00	(\$26,129.99)	\$0.00	\$0.00	(\$26,129.99)
2151	SPEECH/AUDIO SVCS-SPED SCHOOLAGE								
01 2151 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$11,225.30	0.00	(\$11,225.30)	\$0.00	\$0.00	(\$11,225.30)
01 2151 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$295.44	0.00	(\$295.44)	\$0.00	\$0.00	(\$295.44)
01 2151 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2151 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,006.88	0.00	(\$1,006.88)	\$0.00	\$0.00	(\$1,006.88)
01 2151 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,138.00	0.00	(\$1,138.00)	\$0.00	\$0.00	(\$1,138.00)
01 2151 281 0 000 000	HEALTH BEN/CAFEL125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,641.44	0.00	(\$1,641.44)	\$0.00	\$0.00	(\$1,641.44)
01 2151 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2151 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$160.80	\$369.84	0.00	(\$369.84)	\$0.00	\$0.00	(\$369.84)
01 2151 340 0 000 000	PURCHASED SVCS-SPED-FMC SPEECH SA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2151 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2151 591 0 000 000	PURCHASED SVCS- ESUs SPEECH/AUDIO SA	\$0.00	\$864.50	\$997.00	0.00	(\$997.00)	\$0.00	\$0.00	(\$997.00)
01 2151 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2151 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$698.99	0.00	(\$698.99)	\$0.00	\$0.00	(\$698.99)
01 2151 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2151 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	SPEECH/AUDIO SVCS-SPED SCHOOLAGE	\$0.00	\$1,025.30	\$17,372.89	0.00	(\$17,372.89)	\$0.00	\$0.00	(\$17,372.89)
2152	SPEECH/AUDIO SVCS-SPED AGES 3-5								
01 2152 340 2 002 000	PURCHASED SVCS-SPEECH-AGES 3-5 PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2152	SPEECH/AUDIO SVCS-SPED AGES 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	OCCUPATIONAL SVCS-SPED SCHOOLAGE								
01 2161 340 0 000 000	PURCHASED SVCS - PMC O.T. SA	\$0.00	\$1,236.25	\$2,580.00	0.00	(\$2,580.00)	\$0.00	\$0.00	(\$2,580.00)
01 2161 591 0 000 000	PURCHASED SVCS- ESUs O.T. SA	\$0.00	\$1,721.25	\$1,753.50	0.00	(\$1,753.50)	\$0.00	\$0.00	(\$1,753.50)
2161	OCCUPATIONAL SVCS-SPED SCHOOLAGE	\$0.00	\$2,957.50	\$4,333.50	0.00	(\$4,333.50)	\$0.00	\$0.00	(\$4,333.50)
2162	O.T. SERVICES-SPED- AGES 3-5								
01 2162 340 2 002 000	O.T. SERVICES-SPED-AGES 3-5 PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2162	O.T. SERVICES-SPED- AGES 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	PHYSICAL THERAPY SVCS-SPED SCHOOLAGE								
01 2171 340 0 000 000	PURCHASED SVCS -PMC P.T. SA	\$0.00	\$638.75	\$1,050.00	0.00	(\$1,050.00)	\$0.00	\$0.00	(\$1,050.00)
01 2171 591 0 000 000	PURCHASED SVCS- ESUs P. T. SA	\$0.00	\$1,470.00	\$1,540.50	0.00	(\$1,540.50)	\$0.00	\$0.00	(\$1,540.50)
2171	PHYSICAL THERAPY SVCS-SPED SCHOOLAGE	\$0.00	\$2,108.75	\$2,590.50	0.00	(\$2,590.50)	\$0.00	\$0.00	(\$2,590.50)
2181	VISUALLY IMPAIRED SVCS-SPED SCHOOLAGE								
01 2181 591 0 000 000	PURCHASED SVCS- ESUs VISUAL IMPAIRED SA	\$0.00	\$4,825.00	\$4,825.00	0.00	(\$4,825.00)	\$0.00	\$0.00	(\$4,825.00)
2181	VISUALLY IMPAIRED SVCS-SPED SCHOOLAGE	\$0.00	\$4,825.00	\$4,825.00	0.00	(\$4,825.00)	\$0.00	\$0.00	(\$4,825.00)
2190	OTHER PUPIL SUPPORT SERV								
01 2190 130 0 000 000	SALARY - OVERTIME -NON- INSTRUCTIONAL	\$0.00	\$0.00	\$1,078.80	0.00	(\$1,078.80)	\$0.00	\$0.00	(\$1,078.80)
01 2190 130 1 001 000	SALARY - OVERTIME -NON- INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 130 2 002 000	SALARY - OVERTIME -NON- INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 150 0 000 000	SALARY-ADD'L COMP- COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$200.00	0.00	(\$200.00)	\$0.00	\$0.00	(\$200.00)
01 2190 150 1 001 000	SALARY-ADD'L COMP- COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$13,994.54	0.00	(\$13,994.54)	\$0.00	\$0.00	(\$13,994.54)
01 2190 150 2 002 000	SALARY-ADD'L COMP- COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 150 3 003 000	SALARY-ADD'L COMP- COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$3,123.25	0.00	(\$3,123.25)	\$0.00	\$0.00	(\$3,123.25)
01 2190 152 1 001 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$25.00	0.00	(\$25.00)	\$0.00	\$0.00	(\$25.00)
01 2190 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$645.46	0.00	(\$645.46)	\$0.00	\$0.00	(\$645.46)
01 2190 152 3 003 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$49.63	0.00	(\$49.63)	\$0.00	\$0.00	(\$49.63)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2190 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$8.14	0.00	(\$8.14)	\$0.00	\$0.00	(\$8.14)
01 2190 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$97.60	0.00	(\$97.60)	\$0.00	\$0.00	(\$97.60)
01 2190 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,062.16	0.00	(\$1,062.16)	\$0.00	\$0.00	(\$1,062.16)
01 2190 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$238.93	0.00	(\$238.93)	\$0.00	\$0.00	(\$238.93)
01 2190 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$1.91	0.00	(\$1.91)	\$0.00	\$0.00	(\$1.91)
01 2190 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$49.37	0.00	(\$49.37)	\$0.00	\$0.00	(\$49.37)
01 2190 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$3.80	0.00	(\$3.80)	\$0.00	\$0.00	(\$3.80)
01 2190 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$106.57	0.00	(\$106.57)	\$0.00	\$0.00	(\$106.57)
01 2190 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$705.29	0.00	(\$705.29)	\$0.00	\$0.00	(\$705.29)
01 2190 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$303.60	0.00	(\$303.60)	\$0.00	\$0.00	(\$303.60)
01 2190 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$2.47	0.00	(\$2.47)	\$0.00	\$0.00	(\$2.47)
01 2190 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$32.10	0.00	(\$32.10)	\$0.00	\$0.00	(\$32.10)
01 2190 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$4.90	0.00	(\$4.90)	\$0.00	\$0.00	(\$4.90)
01 2190 280 0 000 000	HEALTH BEN/CAFE 125-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$136.68	\$542.03	0.00	(\$542.03)	\$0.00	\$0.00	(\$542.03)
01 2190 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$136.68	\$542.03	0.00	(\$542.03)	\$0.00	\$0.00	(\$542.03)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2190 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 650 1 001 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 739 1 001 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 739 2 002 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 739 3 003 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2190	OTHER PUPIL SUPPORT SERV	\$0.00	\$273.36	\$22,817.58	0.00	(\$22,817.58)	\$0.00	\$0.00	(\$22,817.58)
2211	SCHOOL IMPROVEMENT								
01 2211 330 0 000 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 330 1 001 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 330 2 002 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 330 3 003 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	SCHOOL IMPROVEMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2212	INST STAFF TRNG AND CURR DEV								
01 2212 330 1 001 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$190.00	\$337.48	0.00	(\$337.48)	\$0.00	\$0.00	(\$337.48)
01 2212 330 2 002 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$90.00	\$767.47	0.00	(\$767.47)	\$0.00	\$0.00	(\$767.47)
01 2212 330 3 003 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$25.00	\$202.48	0.00	(\$202.48)	\$0.00	\$0.00	(\$202.48)
01 2212 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2212 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2212 INST STAFF TRNG AND CURR DEV		\$0.00	\$305.00	\$1,307.43	0.00	(\$1,307.43)	\$0.00	\$0.00	(\$1,307.43)
2220 SCHOOL LIBRARY SERVICES									
01 2220 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$4,022.94	0.00	(\$4,022.94)	\$0.00	\$0.00	(\$4,022.94)
01 2220 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$4,022.94	0.00	(\$4,022.94)	\$0.00	\$0.00	(\$4,022.94)
01 2220 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$2,011.46	0.00	(\$2,011.46)	\$0.00	\$0.00	(\$2,011.46)
01 2220 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$2,270.76	0.00	(\$2,270.76)	\$0.00	\$0.00	(\$2,270.76)
01 2220 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$2,270.76	0.00	(\$2,270.76)	\$0.00	\$0.00	(\$2,270.76)
01 2220 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$5,890.65	0.00	(\$5,890.65)	\$0.00	\$0.00	(\$5,890.65)
01 2220 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$120.56	0.00	(\$120.56)	\$0.00	\$0.00	(\$120.56)
01 2220 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$145.00	0.00	(\$145.00)	\$0.00	\$0.00	(\$145.00)
01 2220 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$19.52	0.00	(\$19.52)	\$0.00	\$0.00	(\$19.52)
01 2220 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$19.52	0.00	(\$19.52)	\$0.00	\$0.00	(\$19.52)
01 2220 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$54.81	0.00	(\$54.81)	\$0.00	\$0.00	(\$54.81)
01 2220 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$270.00	0.00	(\$270.00)	\$0.00	\$0.00	(\$270.00)
01 2220 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$270.00	0.00	(\$270.00)	\$0.00	\$0.00	(\$270.00)
01 2220 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,229.41	0.00	(\$1,229.41)	\$0.00	\$0.00	(\$1,229.41)
01 2220 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,229.40	0.00	(\$1,229.40)	\$0.00	\$0.00	(\$1,229.40)
01 2220 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$577.89	0.00	(\$577.89)	\$0.00	\$0.00	(\$577.89)
01 2220 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$410.36	0.00	(\$410.36)	\$0.00	\$0.00	(\$410.36)
01 2220 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$410.36	0.00	(\$410.36)	\$0.00	\$0.00	(\$410.36)
01 2220 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$328.42	0.00	(\$328.42)	\$0.00	\$0.00	(\$328.42)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2220 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$328.41	0.00	(\$328.41)	\$0.00	\$0.00	(\$328.41)
01 2220 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$153.88	0.00	(\$153.88)	\$0.00	\$0.00	(\$153.88)
01 2220 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$173.93	0.00	(\$173.93)	\$0.00	\$0.00	(\$173.93)
01 2220 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$173.93	0.00	(\$173.93)	\$0.00	\$0.00	(\$173.93)
01 2220 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$456.30	0.00	(\$456.30)	\$0.00	\$0.00	(\$456.30)
01 2220 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$11.09	0.00	(\$11.09)	\$0.00	\$0.00	(\$11.09)
01 2220 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$424.05	0.00	(\$424.05)	\$0.00	\$0.00	(\$424.05)
01 2220 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$424.05	0.00	(\$424.05)	\$0.00	\$0.00	(\$424.05)
01 2220 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$198.68	0.00	(\$198.68)	\$0.00	\$0.00	(\$198.68)
01 2220 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$226.23	0.00	(\$226.23)	\$0.00	\$0.00	(\$226.23)
01 2220 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$226.23	0.00	(\$226.23)	\$0.00	\$0.00	(\$226.23)
01 2220 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$587.28	0.00	(\$587.28)	\$0.00	\$0.00	(\$587.28)
01 2220 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 281 1 001 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$93.80	\$273.36	0.00	(\$273.36)	\$0.00	\$0.00	(\$273.36)
01 2220 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$93.80	\$273.36	0.00	(\$273.36)	\$0.00	\$0.00	(\$273.36)
01 2220 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$93.80	\$273.36	0.00	(\$273.36)	\$0.00	\$0.00	(\$273.36)
01 2220 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2220 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$137.02	0.00	(\$137.02)	\$0.00	\$0.00	(\$137.02)
01 2220 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$137.00	0.00	(\$137.00)	\$0.00	\$0.00	(\$137.00)
01 2220 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$138.70	\$434.69	0.00	(\$434.69)	\$0.00	\$0.00	(\$434.69)
01 2220 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$812.34	\$1,594.48	0.00	(\$1,594.48)	\$0.00	\$0.00	(\$1,594.48)
01 2220 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$170.79	\$413.04	0.00	(\$413.04)	\$0.00	\$0.00	(\$413.04)
01 2220 642 1 001 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 642 2 002 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 642 3 003 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 643 1 001 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$2,672.81	0.00	(\$2,672.81)	\$0.00	\$0.00	(\$2,672.81)
01 2220 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$2,672.80	0.00	(\$2,672.80)	\$0.00	\$0.00	(\$2,672.80)
01 2220 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$2,672.81	0.00	(\$2,672.81)	\$0.00	\$0.00	(\$2,672.81)
01 2220 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$196.99	0.00	(\$196.99)	\$0.00	\$0.00	(\$196.99)
01 2220 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$197.00	0.00	(\$197.00)	\$0.00	\$0.00	(\$197.00)
01 2220 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$401.30	0.00	(\$401.30)	\$0.00	\$0.00	(\$401.30)
01 2220 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$401.30	0.00	(\$401.30)	\$0.00	\$0.00	(\$401.30)
01 2220 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$401.30	0.00	(\$401.30)	\$0.00	\$0.00	(\$401.30)
2220	SCHOOL LIBRARY SERVICES	\$0.00	\$1,403.23	\$42,111.44	0.00	(\$42,111.44)	\$0.00	\$0.00	(\$42,111.44)
2230	INSTRUCTION-RELATED TECHNOLOGY								
01 2230 351 1 001 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$2,231.35	\$6,238.82	0.00	(\$6,238.82)	\$0.00	\$0.00	(\$6,238.82)
01 2230 351 2 002 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$2,231.35	\$6,238.80	0.00	(\$6,238.80)	\$0.00	\$0.00	(\$6,238.80)
01 2230 351 3 003 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$2,231.36	\$6,238.83	0.00	(\$6,238.83)	\$0.00	\$0.00	(\$6,238.83)
2230	INSTRUCTION-RELATED TECHNOLOGY	\$0.00	\$6,694.06	\$18,716.45	0.00	(\$18,716.45)	\$0.00	\$0.00	(\$18,716.45)
2310	BOARD OF EDUCATION								
01 2310 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 211 0 000 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 310 0 000 000	PROFESSIONAL/TECHNICAL SERV	\$0.00	\$141.50	\$141.50	0.00	(\$141.50)	\$0.00	\$0.00	(\$141.50)

**Expenditure Report by Function**  
 11/2024

Regular; Processing Month 11/2024

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2310 317 0 000 000	LEGAL SERVICES	\$0.00	\$0.00	\$5,051.32	0.00	(\$5,051.32)	\$0.00	\$0.00	(\$5,051.32)
01 2310 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$2,013.00	0.00	(\$2,013.00)	\$0.00	\$0.00	(\$2,013.00)
01 2310 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 520 0 000 000	INSURANCE -WORK COMP, LIABILITY	\$0.00	\$164.00	\$57,167.00	0.00	(\$57,167.00)	\$0.00	\$0.00	(\$57,167.00)
01 2310 540 0 000 000	ADVERTISING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$52.98	0.00	(\$52.98)	\$0.00	\$0.00	(\$52.98)
01 2310 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$341.60	0.00	(\$341.60)	\$0.00	\$0.00	(\$341.60)
01 2310 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$637.53	\$4,075.04	0.00	(\$4,075.04)	\$0.00	\$0.00	(\$4,075.04)
2310	BOARD OF EDUCATION	\$0.00	\$943.03	\$68,842.44	0.00	(\$68,842.44)	\$0.00	\$0.00	(\$68,842.44)
2320	EXECUTIVE ADMIN/SUPERINTENDENT								
01 2320 105 0 000 000	SALARY - SUPERINTENDENT	\$0.00	\$0.00	\$23,996.66	0.00	(\$23,996.66)	\$0.00	\$0.00	(\$23,996.66)
01 2320 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$9,279.71	0.00	(\$9,279.71)	\$0.00	\$0.00	(\$9,279.71)
01 2320 116 0 000 000	SALARY - PROF STAFF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 120 0 000 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$4,358.17	0.00	(\$4,358.17)	\$0.00	\$0.00	(\$4,358.17)
01 2320 136 0 000 000	SALARY - OVERTIME-PROF NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 155 0 000 000	SALARY - ADD'L COMP-SUPT.	\$0.00	\$0.00	\$157.50	0.00	(\$157.50)	\$0.00	\$0.00	(\$157.50)
01 2320 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 215 0 000 000	GROUP INSURANCE - SUPERINTENDENT	\$0.00	\$0.00	\$3,446.94	0.00	(\$3,446.94)	\$0.00	\$0.00	(\$3,446.94)
01 2320 216 0 000 000	GROUP INSURANCE -PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,026.60	0.00	(\$1,026.60)	\$0.00	\$0.00	(\$1,026.60)
01 2320 225 0 000 000	SOCIAL SECURITY - SUPERINTENDENT	\$0.00	\$0.00	\$1,842.81	0.00	(\$1,842.81)	\$0.00	\$0.00	(\$1,842.81)
01 2320 226 0 000 000	SOCIAL SECURITY - PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,347.12	0.00	(\$1,347.12)	\$0.00	\$0.00	(\$1,347.12)
01 2320 235 0 000 000	RETIREMENT - SUPERINTENDENT	\$0.00	\$0.00	\$2,385.90	0.00	(\$2,385.90)	\$0.00	\$0.00	(\$2,385.90)
01 2320 236 0 000 000	RETIREMENT - PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 250 0 000 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 295 0 000 000	OTHER BENEFITS - SUPERINTENDENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2320 296 0 000 000	OTHER BENEFITS - PROF NON-CERT/BUS MGRS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 310 0 000 000	OFFICIAL/ADMINISTRATIVE SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 330 0 000 000	TRAINING & DEVELOPMENT SVCS-REGISTR.	\$0.00	\$0.00	\$516.00	0.00	(\$516.00)	\$0.00	\$0.00	(\$516.00)
01 2320 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$304.85	\$647.89	0.00	(\$647.89)	\$0.00	\$0.00	(\$647.89)
01 2320 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$522.56	0.00	(\$522.56)	\$0.00	\$0.00	(\$522.56)
01 2320 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$125.97	\$7,437.50	0.00	(\$7,437.50)	\$0.00	\$0.00	(\$7,437.50)
01 2320 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$21.29	\$1,037.69	0.00	(\$1,037.69)	\$0.00	\$0.00	(\$1,037.69)
01 2320 733 0 000 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$100.00	0.00	(\$100.00)	\$0.00	\$0.00	(\$100.00)
01 2320 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$244.69	0.00	(\$244.69)	\$0.00	\$0.00	(\$244.69)
2320	EXECUTIVE ADMIN/SUPERINTENDENT	\$0.00	\$452.11	\$58,347.74	0.00	(\$58,347.74)	\$0.00	\$0.00	(\$58,347.74)
2330	DISTRICT LEGAL SERVICES								
01 2330 317 0 000 000	DISTRICT LEGAL SERVICES	\$0.00	\$0.00	\$708.50	0.00	(\$708.50)	\$0.00	\$0.00	(\$708.50)
2330	DISTRICT LEGAL SERVICES	\$0.00	\$0.00	\$708.50	0.00	(\$708.50)	\$0.00	\$0.00	(\$708.50)
2410	OFFICE OF THE PRINCIPAL								
01 2410 110 1 001 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$8,429.89	0.00	(\$8,429.89)	\$0.00	\$0.00	(\$8,429.89)
01 2410 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$9,277.79	0.00	(\$9,277.79)	\$0.00	\$0.00	(\$9,277.79)
01 2410 110 3 003 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$7,961.00	0.00	(\$7,961.00)	\$0.00	\$0.00	(\$7,961.00)
01 2410 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$14,713.34	0.00	(\$14,713.34)	\$0.00	\$0.00	(\$14,713.34)
01 2410 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$14,713.34	0.00	(\$14,713.34)	\$0.00	\$0.00	(\$14,713.34)
01 2410 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$14,713.34	0.00	(\$14,713.34)	\$0.00	\$0.00	(\$14,713.34)
01 2410 120 1 001 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$237.93	0.00	(\$237.93)	\$0.00	\$0.00	(\$237.93)
01 2410 120 2 002 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$2,184.34	0.00	(\$2,184.34)	\$0.00	\$0.00	(\$2,184.34)
01 2410 120 3 003 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$113.99	0.00	(\$113.99)	\$0.00	\$0.00	(\$113.99)
01 2410 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,738.67	0.00	(\$2,738.67)	\$0.00	\$0.00	(\$2,738.67)
01 2410 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,147.44	0.00	(\$1,147.44)	\$0.00	\$0.00	(\$1,147.44)
01 2410 130 3 003 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$641.07	0.00	(\$641.07)	\$0.00	\$0.00	(\$641.07)
01 2410 151 1 001 000	SALARY - ADD'L COMP - PROF STAFF	\$0.00	\$0.00	\$170.00	0.00	(\$170.00)	\$0.00	\$0.00	(\$170.00)
01 2410 151 2 002 000	SALARY - ADD'L COMP-PROF STAFF	\$0.00	\$0.00	\$530.00	0.00	(\$530.00)	\$0.00	\$0.00	(\$530.00)
01 2410 151 3 003 000	SALARY - ADD'L COMP-PROF STAFF	\$0.00	\$0.00	\$170.00	0.00	(\$170.00)	\$0.00	\$0.00	(\$170.00)
01 2410 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2410 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,641.44	0.00	(\$1,641.44)	\$0.00	\$0.00	(\$1,641.44)
01 2410 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,628.52	0.00	(\$4,628.52)	\$0.00	\$0.00	(\$4,628.52)
01 2410 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,628.52	0.00	(\$4,628.52)	\$0.00	\$0.00	(\$4,628.52)
01 2410 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,628.52	0.00	(\$4,628.52)	\$0.00	\$0.00	(\$4,628.52)
01 2410 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$872.60	0.00	(\$872.60)	\$0.00	\$0.00	(\$872.60)
01 2410 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$964.62	0.00	(\$964.62)	\$0.00	\$0.00	(\$964.62)
01 2410 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$660.57	0.00	(\$660.57)	\$0.00	\$0.00	(\$660.57)
01 2410 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,091.11	0.00	(\$1,091.11)	\$0.00	\$0.00	(\$1,091.11)
01 2410 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,100.07	0.00	(\$1,100.07)	\$0.00	\$0.00	(\$1,100.07)
01 2410 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,120.21	0.00	(\$1,120.21)	\$0.00	\$0.00	(\$1,120.21)
01 2410 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,126.71	0.00	(\$1,126.71)	\$0.00	\$0.00	(\$1,126.71)
01 2410 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,245.55	0.00	(\$1,245.55)	\$0.00	\$0.00	(\$1,245.55)
01 2410 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$849.70	0.00	(\$849.70)	\$0.00	\$0.00	(\$849.70)
01 2410 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,460.27	0.00	(\$1,460.27)	\$0.00	\$0.00	(\$1,460.27)
01 2410 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,495.83	0.00	(\$1,495.83)	\$0.00	\$0.00	(\$1,495.83)
01 2410 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,460.27	0.00	(\$1,460.27)	\$0.00	\$0.00	(\$1,460.27)
01 2410 250 1 001 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 250 2 002 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 250 3 003 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 281 1 001 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 281 2 002 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 281 3 003 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 330 1 001 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 330 2 002 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 330 3 003 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$125.00	0.00	(\$125.00)	\$0.00	\$0.00	(\$125.00)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2410 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$178.93	\$194.44	0.00	(\$194.44)	\$0.00	\$0.00	(\$194.44)
01 2410 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$15.50	0.00	(\$15.50)	\$0.00	\$0.00	(\$15.50)
01 2410 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$61.71	0.00	(\$61.71)	\$0.00	\$0.00	(\$61.71)
01 2410 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$51.36	\$878.00	0.00	(\$878.00)	\$0.00	\$0.00	(\$878.00)
01 2410 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$70.75	\$1,408.40	0.00	(\$1,408.40)	\$0.00	\$0.00	(\$1,408.40)
01 2410 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 810 1 001 000	DUES AND FEES	\$0.00	\$685.00	\$685.00	0.00	(\$685.00)	\$0.00	\$0.00	(\$685.00)
01 2410 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 810 3 003 000	DUES AND FEES	\$0.00	\$685.00	\$725.00	0.00	(\$725.00)	\$0.00	\$0.00	(\$725.00)
01 2410 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$103.94	\$258.54	0.00	(\$258.54)	\$0.00	\$0.00	(\$258.54)
01 2410 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$122.71	\$144.37	0.00	(\$144.37)	\$0.00	\$0.00	(\$144.37)
01 2410 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$139.42	\$200.96	0.00	(\$200.96)	\$0.00	\$0.00	(\$200.96)
2410	OFFICE OF THE PRINCIPAL	\$0.00	\$2,037.11	\$111,413.57	0.00	(\$111,413.57)	\$0.00	\$0.00	(\$111,413.57)
2490	SCHOOL ADMINISTRATION-OTHER								
01 2490 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$11,575.34	0.00	(\$11,575.34)	\$0.00	\$0.00	(\$11,575.34)
01 2490 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$160.00	0.00	(\$160.00)	\$0.00	\$0.00	(\$160.00)
01 2490 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,282.51	0.00	(\$4,282.51)	\$0.00	\$0.00	(\$4,282.51)
01 2490 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$895.12	0.00	(\$895.12)	\$0.00	\$0.00	(\$895.12)
01 2490 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,149.31	0.00	(\$1,149.31)	\$0.00	\$0.00	(\$1,149.31)
01 2490 261 0 000 000	UNEMPLOYMENT COMP PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2490 281 0 000 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 291 0 000 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 320 0 000 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$14.52	\$14.52	0.00	(\$14.52)	\$0.00	\$0.00	(\$14.52)
01 2490 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	SCHOOL ADMINISTRATION-OTHER	\$0.00	\$14.52	\$18,076.80	0.00	(\$18,076.80)	\$0.00	\$0.00	(\$18,076.80)
2510	GENERAL ADMIN-BUSINESS SERVICE								
01 2510 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 116 0 000 000	SALARY - PROF NON-CERT /BUS. MANAGERS	\$0.00	\$0.00	\$12,202.60	0.00	(\$12,202.60)	\$0.00	\$0.00	(\$12,202.60)
01 2510 136 0 000 000	SALARY - OVERTIME-PROF NON-CERT/BUS.MGR	\$0.00	\$0.00	\$6,836.87	0.00	(\$6,836.87)	\$0.00	\$0.00	(\$6,836.87)
01 2510 211 1 001 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 211 3 003 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 216 0 000 000	GROUP INSURANCE -PROF/NON-CERT (BUS MGR	\$0.00	\$0.00	\$4,628.52	0.00	(\$4,628.52)	\$0.00	\$0.00	(\$4,628.52)
01 2510 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 226 0 000 000	SOCIAL SECURITY - PROF/NON-CERT/BUS MGR	\$0.00	\$0.00	\$1,355.64	0.00	(\$1,355.64)	\$0.00	\$0.00	(\$1,355.64)
01 2510 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 236 0 000 000	RETIREMENT - PROF/NON-CERT/BUS MGR	\$0.00	\$0.00	\$1,880.68	0.00	(\$1,880.68)	\$0.00	\$0.00	(\$1,880.68)
01 2510 315 0 000 000	ACCOUNTING & AUDITING SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 330 1 001 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 330 2 002 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 330 3 003 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$104.52	\$332.32	0.00	(\$332.32)	\$0.00	\$0.00	(\$332.32)
01 2510 351 1 001 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$268.70	\$549.04	0.00	(\$549.04)	\$0.00	\$0.00	(\$549.04)
01 2510 351 2 002 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$268.68	\$549.00	0.00	(\$549.00)	\$0.00	\$0.00	(\$549.00)

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01 2510 351 3 003 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$134.67	\$415.01	0.00	(\$415.01)	\$0.00	\$0.00	(\$415.01)
01 2510 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$131.17	\$2,933.43	0.00	(\$2,933.43)	\$0.00	\$0.00	(\$2,933.43)
01 2510 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$131.16	\$2,933.43	0.00	(\$2,933.43)	\$0.00	\$0.00	(\$2,933.43)
01 2510 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$131.17	\$1,343.44	0.00	(\$1,343.44)	\$0.00	\$0.00	(\$1,343.44)
01 2510 382 0 000 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$398.76	\$398.76	0.00	(\$398.76)	\$0.00	\$0.00	(\$398.76)
01 2510 382 1 001 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$226.65	\$1,354.82	0.00	(\$1,354.82)	\$0.00	\$0.00	(\$1,354.82)
01 2510 382 2 002 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$226.64	\$1,354.79	0.00	(\$1,354.79)	\$0.00	\$0.00	(\$1,354.79)
01 2510 382 3 003 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$313.60	\$1,850.43	0.00	(\$1,850.43)	\$0.00	\$0.00	(\$1,850.43)
01 2510 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 530 1 001 000	COMMUNICATIONS	\$0.00	\$0.00	\$2,004.80	0.00	(\$2,004.80)	\$0.00	\$0.00	(\$2,004.80)
01 2510 530 2 002 000	COMMUNICATIONS	\$0.00	\$0.00	\$2,004.80	0.00	(\$2,004.80)	\$0.00	\$0.00	(\$2,004.80)
01 2510 530 3 003 000	COMMUNICATIONS	\$0.00	\$0.00	\$2,004.80	0.00	(\$2,004.80)	\$0.00	\$0.00	(\$2,004.80)
01 2510 531 1 001 000	POSTAGE	\$0.00	\$8.59	\$130.18	0.00	(\$130.18)	\$0.00	\$0.00	(\$130.18)
01 2510 531 2 002 000	POSTAGE	\$0.00	\$8.59	\$92.99	0.00	(\$92.99)	\$0.00	\$0.00	(\$92.99)
01 2510 531 3 003 000	POSTAGE	\$0.00	\$0.00	\$123.91	0.00	(\$123.91)	\$0.00	\$0.00	(\$123.91)
01 2510 540 1 001 000	ADVERTISING	\$0.00	\$446.92	\$1,521.88	0.00	(\$1,521.88)	\$0.00	\$0.00	(\$1,521.88)
01 2510 540 2 002 000	ADVERTISING	\$0.00	\$446.92	\$1,341.87	0.00	(\$1,341.87)	\$0.00	\$0.00	(\$1,341.87)
01 2510 540 3 003 000	ADVERTISING	\$0.00	\$446.93	\$1,341.91	0.00	(\$1,341.91)	\$0.00	\$0.00	(\$1,341.91)
01 2510 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$451.40	0.00	(\$451.40)	\$0.00	\$0.00	(\$451.40)
01 2510 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$104.84	0.00	(\$104.84)	\$0.00	\$0.00	(\$104.84)
01 2510 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$521.58	0.00	(\$521.58)	\$0.00	\$0.00	(\$521.58)
01 2510 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 1 001 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 2 002 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 3 003 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2510 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$20.00	0.00	(\$20.00)	\$0.00	\$0.00	(\$20.00)
01 2510 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$20.00	0.00	(\$20.00)	\$0.00	\$0.00	(\$20.00)
01 2510 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$55.68	0.00	(\$55.68)	\$0.00	\$0.00	(\$55.68)
01 2510 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2510	GENERAL ADMIN-BUSINESS SERVICE	\$0.00	\$3,693.67	\$52,659.42	0.00	(\$52,659.42)	\$0.00	\$0.00	(\$52,659.42)
2610	OPERATION OF PLANT								
01 2610 110 1 001 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$15,628.10	0.00	(\$15,628.10)	\$0.00	\$0.00	(\$15,628.10)
01 2610 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$15,474.72	0.00	(\$15,474.72)	\$0.00	\$0.00	(\$15,474.72)
01 2610 110 3 003 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$18,612.76	0.00	(\$18,612.76)	\$0.00	\$0.00	(\$18,612.76)
01 2610 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$4,404.76	0.00	(\$4,404.76)	\$0.00	\$0.00	(\$4,404.76)
01 2610 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$4,285.35	0.00	(\$4,285.35)	\$0.00	\$0.00	(\$4,285.35)
01 2610 130 3 003 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$4,381.19	0.00	(\$4,381.19)	\$0.00	\$0.00	(\$4,381.19)
01 2610 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$4,804.86	0.00	(\$4,804.86)	\$0.00	\$0.00	(\$4,804.86)
01 2610 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$4,780.83	0.00	(\$4,780.83)	\$0.00	\$0.00	(\$4,780.83)
01 2610 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,434.00	0.00	(\$2,434.00)	\$0.00	\$0.00	(\$2,434.00)
01 2610 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,443.91	0.00	(\$1,443.91)	\$0.00	\$0.00	(\$1,443.91)
01 2610 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,424.00	0.00	(\$1,424.00)	\$0.00	\$0.00	(\$1,424.00)
01 2610 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,720.71	0.00	(\$1,720.71)	\$0.00	\$0.00	(\$1,720.71)
01 2610 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,978.80	0.00	(\$1,978.80)	\$0.00	\$0.00	(\$1,978.80)
01 2610 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,951.87	0.00	(\$1,951.87)	\$0.00	\$0.00	(\$1,951.87)
01 2610 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$2,271.29	0.00	(\$2,271.29)	\$0.00	\$0.00	(\$2,271.29)
01 2610 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 410 0 000 000	UTILITY SERVICES (WATER, SEWER)	\$0.00	\$905.83	\$905.83	0.00	(\$905.83)	\$0.00	\$0.00	(\$905.83)
01 2610 410 1 001 000	UTILITY SERVICES	\$0.00	\$195.55	\$2,008.67	0.00	(\$2,008.67)	\$0.00	\$0.00	(\$2,008.67)
01 2610 410 2 002 000	UTILITY SERVICES	\$0.00	\$195.54	\$2,008.66	0.00	(\$2,008.66)	\$0.00	\$0.00	(\$2,008.66)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2610 410 3 003 000	UTILITY SERVICES	\$0.00	\$119.00	\$304.90	0.00	(\$304.90)	\$0.00	\$0.00	(\$304.90)
01 2610 420 1 001 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$394.46	\$972.46	0.00	(\$972.46)	\$0.00	\$0.00	(\$972.46)
01 2610 420 2 002 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$394.46	\$972.46	0.00	(\$972.46)	\$0.00	\$0.00	(\$972.46)
01 2610 420 3 003 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$275.21	\$829.76	0.00	(\$829.76)	\$0.00	\$0.00	(\$829.76)
01 2610 431 1 001 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 431 2 002 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 431 3 003 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 440 1 001 000	RENTALS - OTHER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 440 2 002 000	RENTALS - OTHER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 440 3 003 000	RENTALS - OTHER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 441 1 001 000	RENTAL OF BUILDINGS AND LAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 441 2 002 000	RENTAL OF BUILDINGS AND LAND	\$0.00	\$4,000.00	\$4,000.00	0.00	(\$4,000.00)	\$0.00	\$0.00	(\$4,000.00)
01 2610 441 3 003 000	RENTAL OF BUILDINGS AND LAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$70.50	\$211.50	0.00	(\$211.50)	\$0.00	\$0.00	(\$211.50)
01 2610 490 2 002 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$70.50	\$211.50	0.00	(\$211.50)	\$0.00	\$0.00	(\$211.50)
01 2610 490 3 003 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$70.50	\$211.50	0.00	(\$211.50)	\$0.00	\$0.00	(\$211.50)
01 2610 520 1 001 000	PROPERTY INSURANCE	\$0.00	\$0.00	\$43,633.33	0.00	(\$43,633.33)	\$0.00	\$0.00	(\$43,633.33)
01 2610 520 2 002 000	PROPERTY INSURANCE	\$0.00	\$0.00	\$43,633.34	0.00	(\$43,633.34)	\$0.00	\$0.00	(\$43,633.34)
01 2610 520 3 003 000	PROPERTY INSURANCE	\$0.00	\$0.00	\$43,633.33	0.00	(\$43,633.33)	\$0.00	\$0.00	(\$43,633.33)
01 2610 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$1,065.20	\$7,873.89	0.00	(\$7,873.89)	\$0.00	\$0.00	(\$7,873.89)
01 2610 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$498.20	\$5,516.40	0.00	(\$5,516.40)	\$0.00	\$0.00	(\$5,516.40)
01 2610 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$1,570.59	\$4,172.73	0.00	(\$4,172.73)	\$0.00	\$0.00	(\$4,172.73)
01 2610 621 0 000 000	NATURAL GAS - GAS UTILITY SVCS	\$0.00	\$1,486.51	\$1,486.51	0.00	(\$1,486.51)	\$0.00	\$0.00	(\$1,486.51)
01 2610 621 1 001 000	UTILITY ENERGY SERVICES	\$0.00	\$5,894.93	\$20,100.68	0.00	(\$20,100.68)	\$0.00	\$0.00	(\$20,100.68)
01 2610 621 2 002 000	UTILITY ENERGY SERVICES	\$0.00	\$5,894.92	\$20,100.66	0.00	(\$20,100.66)	\$0.00	\$0.00	(\$20,100.66)
01 2610 621 3 003 000	UTILITY ENERGY SERVICES	\$0.00	\$4,334.60	\$13,432.64	0.00	(\$13,432.64)	\$0.00	\$0.00	(\$13,432.64)
01 2610 626 1 001 000	GAS AND OIL (MOWER)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 626 2 002 000	GAS AND OIL (MOWER)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 626 3 003 000	GAS AND OIL (MOWER)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2610 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	OPERATION OF PLANT	\$0.00	\$27,436.50	\$301,817.90	0.00	(\$301,817.90)	\$0.00	\$0.00	(\$301,817.90)
2620	MAINTENANCE OF PLANT								
01 2620 340 1 001 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$1,250.00	0.00	(\$1,250.00)	\$0.00	\$0.00	(\$1,250.00)
01 2620 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$1,250.00	0.00	(\$1,250.00)	\$0.00	\$0.00	(\$1,250.00)
01 2620 340 3 003 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$97.50	\$3,749.65	0.00	(\$3,749.65)	\$0.00	\$0.00	(\$3,749.65)
01 2620 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$97.50	\$3,749.64	0.00	(\$3,749.64)	\$0.00	\$0.00	(\$3,749.64)
01 2620 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 420 1 001 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$0.00	\$366.27	\$893.28	0.00	(\$893.28)	\$0.00	\$0.00	(\$893.28)
01 2620 420 2 002 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$0.00	\$366.26	\$893.25	0.00	(\$893.25)	\$0.00	\$0.00	(\$893.25)
01 2620 420 3 003 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$0.00	\$430.16	\$1,046.40	0.00	(\$1,046.40)	\$0.00	\$0.00	(\$1,046.40)
01 2620 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 733 1 001 000	FURNITURE & FIXTURES >\$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 733 2 002 000	FURNITURE & FIXTURES >\$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 733 3 003 000	FURNITURE & FIXTURES >\$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2620	MAINTENANCE OF PLANT	\$0.00	\$1,357.69	\$12,832.22	0.00	(\$12,832.22)	\$0.00	\$0.00	(\$12,832.22)
2630	CARE & UPKEEP GROUNDS								
01 2630 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 420 1 001 000	CLEANING SVC (DIRT, ROCK, LAWN CARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 420 2 002 000	CLEANING SVC (DIRT, ROCK, LAWN CARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 420 3 003 000	CLEANING SVC (DIRT, ROCK, LAWN CARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2630 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 490 2 002 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 490 3 003 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$30.66	0.00	(\$30.66)	\$0.00	\$0.00	(\$30.66)
01 2630 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$30.64	0.00	(\$30.64)	\$0.00	\$0.00	(\$30.64)
01 2630 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$22.67	0.00	(\$22.67)	\$0.00	\$0.00	(\$22.67)
2630	CARE & UPKEEP GROUNDS	\$0.00	\$0.00	\$83.97	0.00	(\$83.97)	\$0.00	\$0.00	(\$83.97)
2640	CARE/UPKEEP OF EQUIPMENT								
01 2640 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$11.25	\$107.66	0.00	(\$107.66)	\$0.00	\$0.00	(\$107.66)
01 2640 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$11.25	\$107.66	0.00	(\$107.66)	\$0.00	\$0.00	(\$107.66)
01 2640 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$96.41	0.00	(\$96.41)	\$0.00	\$0.00	(\$96.41)
01 2640 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$637.11	0.00	(\$637.11)	\$0.00	\$0.00	(\$637.11)
01 2640 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$637.11	0.00	(\$637.11)	\$0.00	\$0.00	(\$637.11)
01 2640 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$21.86	0.00	(\$21.86)	\$0.00	\$0.00	(\$21.86)
01 2640 731 0 000 000	MACHINERY-EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2640	CARE/UPKEEP OF EQUIPMENT	\$0.00	\$22.50	\$1,607.81	0.00	(\$1,607.81)	\$0.00	\$0.00	(\$1,607.81)
2650	VEHICLE ACQUISITION,SERV,MTNCE								
01 2650 431 0 000 000	REPAIRS AND MAINTENANCE SVCS	\$0.00	\$0.00	\$347.51	0.00	(\$347.51)	\$0.00	\$0.00	(\$347.51)
01 2650 520 0 000 000	INSURANCE (NOT EMPLOYEE BENEFITS)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2650 626 0 000 000	GAS AND OIL	\$0.00	\$993.74	\$2,459.14	0.00	(\$2,459.14)	\$0.00	\$0.00	(\$2,459.14)
01 2650 732 0 000 000	VEHICLE ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2650 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2650 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2650	VEHICLE ACQUISITION,SERV,MTNCE	\$0.00	\$993.74	\$2,806.65	0.00	(\$2,806.65)	\$0.00	\$0.00	(\$2,806.65)
2660	SCHOOL SECURITY								
01 2660 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2660 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$764.67	0.00	(\$764.67)	\$0.00	\$0.00	(\$764.67)
01 2660 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$5,493.00	0.00	(\$5,493.00)	\$0.00	\$0.00	(\$5,493.00)
01 2660 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2660 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2660	SCHOOL SECURITY	\$0.00	\$0.00	\$6,257.67	0.00	(\$6,257.67)	\$0.00	\$0.00	(\$6,257.67)
2670	SCHOOL SAFETY								
01 2670 330 1 001 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2670 330 2 002 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2670 330 3 003 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2670 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$859.55	0.00	(\$859.55)	\$0.00	\$0.00	(\$859.55)
01 2670 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2670 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$922.24	0.00	(\$922.24)	\$0.00	\$0.00	(\$922.24)
01 2670 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$2,000.00	0.00	(\$2,000.00)	\$0.00	\$0.00	(\$2,000.00)
01 2670 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$2,100.00	0.00	(\$2,100.00)	\$0.00	\$0.00	(\$2,100.00)
2670 SCHOOL SAFETY		\$0.00	\$0.00	\$5,881.79	0.00	(\$5,881.79)	\$0.00	\$0.00	(\$5,881.79)
2710 REG. PUPIL TRANSPORT VEHICLE OPERATION									
01 2710 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$19,693.87	0.00	(\$19,693.87)	\$0.00	\$0.00	(\$19,693.87)
01 2710 120 0 000 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$1,020.00	0.00	(\$1,020.00)	\$0.00	\$0.00	(\$1,020.00)
01 2710 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$4,003.49	0.00	(\$4,003.49)	\$0.00	\$0.00	(\$4,003.49)
01 2710 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$905.16	0.00	(\$905.16)	\$0.00	\$0.00	(\$905.16)
01 2710 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,802.16	0.00	(\$1,802.16)	\$0.00	\$0.00	(\$1,802.16)
01 2710 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$2,214.19	0.00	(\$2,214.19)	\$0.00	\$0.00	(\$2,214.19)
01 2710 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 332 0 000 000	MILEAGE TO PARENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 350 0 000 000	TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$418.00	0.00	(\$418.00)	\$0.00	\$0.00	(\$418.00)
01 2710 510 0 000 000	STUDENT TRANSPORTATION SERVICES	\$0.00	\$2,952.00	\$2,952.00	0.00	(\$2,952.00)	\$0.00	\$0.00	(\$2,952.00)
01 2710 519 0 000 000	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 520 0 000 000	INSURANCE - AUTOMOBILE	\$0.00	\$0.00	\$34,732.00	0.00	(\$34,732.00)	\$0.00	\$0.00	(\$34,732.00)
01 2710 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$155.16	\$155.16	0.00	(\$155.16)	\$0.00	\$0.00	(\$155.16)
01 2710 626 0 000 000	GAS AND OIL	\$0.00	\$4,520.14	\$12,316.40	0.00	(\$12,316.40)	\$0.00	\$0.00	(\$12,316.40)
01 2710 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$22,340.00	0.00	(\$22,340.00)	\$0.00	\$0.00	(\$22,340.00)
01 2710 732 0 000 000	VEHICLE/BUS ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710 REG. PUPIL TRANSPORT VEHICLE OPERATION		\$0.00	\$7,627.30	\$102,552.43	0.00	(\$102,552.43)	\$0.00	\$0.00	(\$102,552.43)
2712 SPEC ED-SA TRANSPORT VEHICLE OPERATION									
01 2712 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,198.50	0.00	(\$1,198.50)	\$0.00	\$0.00	(\$1,198.50)
01 2712 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$191.25	0.00	(\$191.25)	\$0.00	\$0.00	(\$191.25)
01 2712 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2712 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$104.75	0.00	(\$104.75)	\$0.00	\$0.00	(\$104.75)
01 2712 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$137.28	0.00	(\$137.28)	\$0.00	\$0.00	(\$137.28)
01 2712 332 0 000 000	MILEAGE TO PARENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 520 0 000 000	INSURANCE - AUTOMOBILE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$89.00	0.00	(\$89.00)	\$0.00	\$0.00	(\$89.00)
01 2712 626 0 000 000	GAS AND OIL	\$0.00	\$152.28	\$410.41	0.00	(\$410.41)	\$0.00	\$0.00	(\$410.41)
01 2712 732 0 000 000	VEHICLE/BUS ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2712	SPEC ED-SA TRANSPORT VEHICLE OPERATION	\$0.00	\$152.28	\$2,131.19	0.00	(\$2,131.19)	\$0.00	\$0.00	(\$2,131.19)
2730	REGULAR STUDENT TRANSP-SERVICE & MAINT.								
01 2730 431 0 000 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$81.74	\$10,807.64	0.00	(\$10,807.64)	\$0.00	\$0.00	(\$10,807.64)
2730	REGULAR STUDENT TRANSP-SERVICE & MAINT.	\$0.00	\$81.74	\$10,807.64	0.00	(\$10,807.64)	\$0.00	\$0.00	(\$10,807.64)
2732	SCHOOL AGE SPED TRANSP.-SERVICE & MAINT.								
01 2732 431 0 000 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2732	SCHOOL AGE SPED TRANSP.-SERVICE & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2790	OTHER STUDENT TRANSPORTATION-REGULAR								
01 2790 519 0 000 000	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2790	OTHER STUDENT TRANSPORTATION-REGULAR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2792	STUDENT TRANSPORT SVCS -SPED								
01 2792 519 0 000 000	CONTRACTED SPED STUDENT TRANSPORT-TOWER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2792	STUDENT TRANSPORT SVCS -SPED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	COMMUNITY SERVICES								
01 3300 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3300 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3300 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3300 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	COMMUNITY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3512	DISTANCE EDUCATION								
01 3512 382 1 001 000	TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 382 2 002 000	TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 382 3 003 000	TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 3512 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3512	DISTANCE EDUCATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3535	HIGH ABILITY LEARNERS								
01 3535 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$2,137.18	0.00	(\$2,137.18)	\$0.00	\$0.00	(\$2,137.18)
01 3535 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$2,137.18	0.00	(\$2,137.18)	\$0.00	\$0.00	(\$2,137.18)
01 3535 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$2,011.46	0.00	(\$2,011.46)	\$0.00	\$0.00	(\$2,011.46)
01 3535 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$201.40	0.00	(\$201.40)	\$0.00	\$0.00	(\$201.40)
01 3535 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$201.40	0.00	(\$201.40)	\$0.00	\$0.00	(\$201.40)
01 3535 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$189.58	0.00	(\$189.58)	\$0.00	\$0.00	(\$189.58)
01 3535 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$211.10	0.00	(\$211.10)	\$0.00	\$0.00	(\$211.10)
01 3535 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$211.10	0.00	(\$211.10)	\$0.00	\$0.00	(\$211.10)
01 3535 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$198.68	0.00	(\$198.68)	\$0.00	\$0.00	(\$198.68)
01 3535 281 1 001 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$495.84	0.00	(\$495.84)	\$0.00	\$0.00	(\$495.84)
01 3535 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$495.84	0.00	(\$495.84)	\$0.00	\$0.00	(\$495.84)
01 3535 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$466.66	0.00	(\$466.66)	\$0.00	\$0.00	(\$466.66)
01 3535 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 330 1 001 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 330 2 002 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 330 3 003 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 3535 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$100.00	0.00	(\$100.00)	\$0.00	\$0.00	(\$100.00)
01 3535 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$248.98	\$1,229.18	0.00	(\$1,229.18)	\$0.00	\$0.00	(\$1,229.18)
01 3535 643 1 001 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$39.67	0.00	(\$39.67)	\$0.00	\$0.00	(\$39.67)
01 3535 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$39.66	0.00	(\$39.66)	\$0.00	\$0.00	(\$39.66)
01 3535 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$39.67	0.00	(\$39.67)	\$0.00	\$0.00	(\$39.67)
01 3535 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$92.50	0.00	(\$92.50)	\$0.00	\$0.00	(\$92.50)
01 3535 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$92.50	0.00	(\$92.50)	\$0.00	\$0.00	(\$92.50)
01 3535 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3535	HIGH ABILITY LEARNERS	\$0.00	\$248.98	\$10,590.60	0.00	(\$10,590.60)	\$0.00	\$0.00	(\$10,590.60)
3570	EDUCATOR EFFECTIVENESS GRANT								
01 3570 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3570 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	EDUCATOR EFFECTIVENESS GRANT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3599	OTHER STATE PROGRAMS - GEERS								
01 3599 650 1 001 000	SUPPLIES -TECHNOLOGY RELATED-GEERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3599 650 2 002 000	SUPPLIES -TECHNOLOGY RELATED-GEERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3599 650 3 003 000	SUPPLIES -TECHNOLOGY RELATED-GEERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3599	OTHER STATE PROGRAMS - GEERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	BUILDING IMPROVEMENTS								
01 4700 352 0 000 002	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	BUILDING IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	DEBT SERVICES								
01 5000 611 0 000 000	REDEMPTION/PRINCIPAL-ATH COMPL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 5000 831 0 000 000	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 5000 832 0 000 000	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	DEBT SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	TITLE I, PART A								
01 6200 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$4,552.26	0.00	(\$4,552.26)	\$0.00	\$0.00	(\$4,552.26)
01 6200 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$4,552.28	0.00	(\$4,552.28)	\$0.00	\$0.00	(\$4,552.28)
01 6200 112 2 002 000	SALARY -PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 112 3 003 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6200 151 3 003 000	SALARY-ADD'L COMP-TEACHER/COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,163.42	0.00	(\$1,163.42)	\$0.00	\$0.00	(\$1,163.42)
01 6200 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,163.42	0.00	(\$1,163.42)	\$0.00	\$0.00	(\$1,163.42)
01 6200 221 2 002 000	SOCIAL SECURITY - PROF STAF/TEACHERS	\$0.00	\$0.00	\$340.02	0.00	(\$340.02)	\$0.00	\$0.00	(\$340.02)
01 6200 221 3 003 000	SOCIAL SECURITY - PROF STAF/TEACHERS	\$0.00	\$0.00	\$340.03	0.00	(\$340.03)	\$0.00	\$0.00	(\$340.03)
01 6200 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$449.66	0.00	(\$449.66)	\$0.00	\$0.00	(\$449.66)
01 6200 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$449.66	0.00	(\$449.66)	\$0.00	\$0.00	(\$449.66)
01 6200 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 281 2 002 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 281 3 003 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	TITLE I, PART A	\$0.00	\$0.00	\$13,010.75	0.00	(\$13,010.75)	\$0.00	\$0.00	(\$13,010.75)
6310	TITLE II - PART A								
01 6310 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6310 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6310	TITLE II - PART A	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6402	IDEA PART B BASE ALLOCA-TRANSPORTATION								
01 6402 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 519 0 000 000	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6402	IDEA PART B BASE ALLOCA-TRANSPORTATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6403	IDEA PART B BASE ALLOCATION SCHOOL AGE								
01 6403 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6403 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6403 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6403 591 2 002 000	IDEA PART B BASE SA PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6403	IDEA PART B BASE ALLOCATION SCHOOL AGE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6404	IDEA PART B BASE-BIRTH THROUGH AGE FOUR								
01 6404 340 2 002 000	IDEA PART B BASE BIRTH - 4 PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6404 562 2 002 000	TUITION PD TO OTHER DIST & AGENCIES-SPED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6404 591 2 002 000	IDEA PART B BIRTH-4 PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6404	IDEA PART B BASE-BIRTH THROUGH AGE FOUR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6406	IDEA PRE-SCHOOL AGES 3-5								
01 6406 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6406 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00



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01 6411 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 340 0 000 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6411	IDEA PART B EARLY INTERVENING SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6412	IDEA PART B PROPORTIONATE SHARE								
01 6412 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6412 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6412	IDEA PART B PROPORTIONATE SHARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6415	IDEA SPECIAL PROJECTS								
01 6415 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6415	IDEA SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6421	IDEA PART (611) ARP-BASE & ENROLL POV B-21								
01 6421 340 0 000 000	PROF SERVICES -SA PMC P.T. IDEA ARP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6421	IDEA PART (611) ARP-BASE & ENROLL POV B-21	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6422	IDEA PRESCHOOL - ARP BASE/ENROLL (619)								
01 6422 340 0 000 000	PROF SERVICES -3-5 PMC IDEA 619 ARP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6422	IDEA PRESCHOOL - ARP BASE/ENROLL (619)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6423	IDEA PART B ARP PROPORTIONATE SHARE								
01 6423 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6423 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6423	IDEA PART B ARP PROPORTIONATE SHARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6700	CARL PERKINS								
01 6700 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 731 1 001 000	MACHINERY-EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6700	CARL PERKINS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6990	OTHER FEDERAL GRANTS- NE HEALTHY SCHOOLS								
01 6990 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6990 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 320 0 000 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6990 OTHER FEDERAL GRANTS- NE HEALTHY SCHOOLS		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6992 REAP									
01 6992 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6992 REAP		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
6997	ESSER II								
01 6997 110 0 000 000	ESSER II SALARY-NON INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 111 0 000 000	ESSER II SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 220 0 000 000	ESSER II SOCIAL SECURITY - NON INSTR STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 221 0 000 000	ESSER II SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 230 0 000 000	ESSER II RETIREMENT - NON INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 231 0 000 000	ESSER II RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 281 0 000 000	ESSER II HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 610 0 000 000	ESSER II GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 732 0 000 000	ESSER II VEHICLE/BUS ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6997	ESSER II	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6998	ESSER III								
01 6998 110 0 000 000	ESSER III SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 111 0 000 000	ESSER III SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 112 0 000 000	ESSER III SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 132 0 000 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 151 0 000 000	ESSER III SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 212 0 000 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 220 0 000 000	ESSER III SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 221 0 000 000	ESSER III SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 222 0 000 000	ESSER III SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 230 0 000 000	ESSER III RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 231 0 000 000	ESSER III RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 232 0 000 000	ESSER III RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 281 0 000 000	ESSER III HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 330 0 000 000	ESSER III EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 382 0 000 000	ESSER III-BRIGHT HORIZONS-TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 396 0 000 000	SUBCONTRACTS 25000 OR MORE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 410 0 000 000	ESSER III- UTILITY SERVICES (WATER, SEWER)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 441 0 000 000	ESSER III -RENTAL OF BUILDINGS AND LAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 6998 490 0 000 000	ESSER III -OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 530 0 000 000	COMMUNICATIONS-ESSER III	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 591 0 000 000	PURCHASED SVCS FROM ESUs OR SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 610 0 000 000	ESSER III GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 621 0 000 000	ESSER III-NATURAL GAS - GAS UTILITY SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 650 0 000 000	ESSER III SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6998	ESSER III	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS								
01 8000 912 0 000 000	TRANSFERS TO LUNCH FROM GEN FD	\$0.00	\$0.00	\$100,000.00	0.00	(\$100,000.00)	\$0.00	\$0.00	(\$100,000.00)
01 8000 913 0 000 000	TRANSFERS TO ACTIVITY ACCOUNTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS	\$0.00	\$0.00	\$100,000.00	0.00	(\$100,000.00)	\$0.00	\$0.00	(\$100,000.00)
9000	NON-PROGRAMMED CHARGES								
01 9000 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$2,031.50	\$6,094.50	0.00	(\$6,094.50)	\$0.00	\$0.00	(\$6,094.50)
01 9000 950 0 000 000	NON-PROGRAMMED EXPENDITURES - TRANSFERS	\$0.00	\$0.00	\$5,000.00	0.00	(\$5,000.00)	\$0.00	\$0.00	(\$5,000.00)
9000	NON-PROGRAMMED CHARGES	\$0.00	\$2,031.50	\$11,094.50	0.00	(\$11,094.50)	\$0.00	\$0.00	(\$11,094.50)
9001	INTERFUND LOAN FROM GENERAL FUND								
01 9001 001 0 000 000	INTERFUND LOANS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9001	INTERFUND LOAN FROM GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01	GENERAL FUND	\$0.00	\$138,862.58	\$2,181,733.11	0.00	(\$2,181,733.11)	\$0.00	\$0.00	(\$2,181,733.11)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
<b>02</b>	<b>DEPRECIATION RESERVE FUND</b>								
2900	OTHER SUPPORT SERVICES								
02 2900 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 450 0 000 000	CONSTRUCTION SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 732 0 000 000	VEHICLE ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 733 0 000 000	FURNITURE AND FIXTURES EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES								
02 9000 950 0 000 000	SPECIAL ITEMS - TEMPORARY INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02	DEPRECIATION RESERVE FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
<b>03</b>	<b>EMPLOYEE BENEFIT FUND</b>								
2900	OTHER SUPPORT SERVICES								
03 2900 211 0 000 000	HEALTH INSURANCE PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 221 0 000 000	SOCIAL SECURITY PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 231 0 000 000	RETIREMENT PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 260 0 000 000	UNEMPLOYMENT COMPENSATION -NON INSTRUCTI	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 261 0 000 000	UNEMPLOYMENT COMPENSATION PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 262 0 000 000	UNEMPLOYMENT COMPENSATION-PARAS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 291 0 000 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES								
03 9000 950 0 000 000	SPECIAL ITEMS - EMPLOYEE FSA CLAIMS	\$0.00	\$7,576.33	\$16,824.21	0.00	(\$16,824.21)	\$0.00	\$0.00	(\$16,824.21)
9000	NON-PROGRAMMED CHARGES	\$0.00	\$7,576.33	\$16,824.21	0.00	(\$16,824.21)	\$0.00	\$0.00	(\$16,824.21)
03	EMPLOYEE BENEFIT FUND	\$0.00	\$7,576.33	\$16,824.21	0.00	(\$16,824.21)	\$0.00	\$0.00	(\$16,824.21)

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<b>05</b>	<b>ACTIVITIES FUND</b>								
2900	OTHER SUPPORT SERVICES								
05 2900 610 0 000 008	ACTIVITY DIRECTOR ACCOUNT	\$0.00	\$0.00	\$400.00	0.00	(\$400.00)	\$0.00	\$0.00	(\$400.00)
05 2900 610 0 000 009	TRACK	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 020	ART CLUB	\$0.00	\$0.00	\$382.00	0.00	(\$382.00)	\$0.00	\$0.00	(\$382.00)
05 2900 610 0 000 070	BOYS GOLF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 075	HIGH ABILITY LEARNERS	\$0.00	\$0.00	\$638.00	0.00	(\$638.00)	\$0.00	\$0.00	(\$638.00)
05 2900 610 0 000 120	FACILITY USE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 124	COLERIDGE FITNESS CENTER	\$0.00	\$0.00	\$441.50	0.00	(\$441.50)	\$0.00	\$0.00	(\$441.50)
05 2900 610 0 000 125	LAUREL FITNESS CENTER	\$0.00	\$0.00	\$1,111.96	0.00	(\$1,111.96)	\$0.00	\$0.00	(\$1,111.96)
05 2900 610 0 000 160	LIBRARY	\$0.00	\$0.00	\$368.22	0.00	(\$368.22)	\$0.00	\$0.00	(\$368.22)
05 2900 610 0 000 165	MISCELLANEOUS ACCOUNT	\$0.00	\$0.00	\$1,209.54	0.00	(\$1,209.54)	\$0.00	\$0.00	(\$1,209.54)
05 2900 610 0 000 175	FOOTBALL	\$0.00	\$0.00	\$696.85	0.00	(\$696.85)	\$0.00	\$0.00	(\$696.85)
05 2900 610 0 000 180	CROSS COUNTRY	\$0.00	\$0.00	\$425.00	0.00	(\$425.00)	\$0.00	\$0.00	(\$425.00)
05 2900 610 0 000 185	GIRLS GOLF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 230	VOCAL MUSIC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 235	VOLLEYBALL	\$0.00	\$0.00	\$535.00	0.00	(\$535.00)	\$0.00	\$0.00	(\$535.00)
05 2900 610 0 000 240	GIRLS BASKETBALL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 245	BOYS BASKETBALL	\$0.00	\$0.00	\$100.00	0.00	(\$100.00)	\$0.00	\$0.00	(\$100.00)
05 2900 610 0 000 250	WRESTLING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 260	SCHOOL PICTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 400	EDUCATION QUEST FOUNDATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 500	SECURITY BANK SPONSORSHIP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 550	CLOVER	\$0.00	\$0.00	\$1,448.56	0.00	(\$1,448.56)	\$0.00	\$0.00	(\$1,448.56)
05 2900 610 0 000 600	VIDEO BOARD	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 705	GREENHOUSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 710	BELL PLAZA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 010	HIGH SCHOOL YEARBOOK	\$0.00	\$0.00	\$1,445.75	0.00	(\$1,445.75)	\$0.00	\$0.00	(\$1,445.75)
05 2900 610 1 000 025	HIGH SCHOOL BAND	\$0.00	\$0.00	\$12,758.77	0.00	(\$12,758.77)	\$0.00	\$0.00	(\$12,758.77)
05 2900 610 1 000 034	CHEERLEADING	\$0.00	\$0.00	\$2,011.45	0.00	(\$2,011.45)	\$0.00	\$0.00	(\$2,011.45)
05 2900 610 1 000 035	HIGH SCHOOL DANCE	\$0.00	\$0.00	\$1,628.99	0.00	(\$1,628.99)	\$0.00	\$0.00	(\$1,628.99)
05 2900 610 1 000 040	CLASS OF 2021	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 045	CLASS OF 2022	\$0.00	\$0.00	\$1,239.25	0.00	(\$1,239.25)	\$0.00	\$0.00	(\$1,239.25)
05 2900 610 1 000 050	CLASS OF 2023	\$0.00	\$0.00	\$198.09	0.00	(\$198.09)	\$0.00	\$0.00	(\$198.09)
05 2900 610 1 000 055	CLASS OF 2024	\$0.00	\$0.00	\$214.02	0.00	(\$214.02)	\$0.00	\$0.00	(\$214.02)
05 2900 610 1 000 060	CLASS OF 2025	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 065	CLASS OF 2020	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
05 2900 610 1 000 080	CONCESSIONS	\$0.00	\$0.00	\$6,188.01	0.00	(\$6,188.01)	\$0.00	\$0.00	(\$6,188.01)
05 2900 610 1 000 102	DIGITAL MEDIA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 105	FBLA	\$0.00	\$0.00	\$850.00	0.00	(\$850.00)	\$0.00	\$0.00	(\$850.00)
05 2900 610 1 000 110	FCCLA	\$0.00	\$0.00	\$500.00	0.00	(\$500.00)	\$0.00	\$0.00	(\$500.00)
05 2900 610 1 000 115	FFA	\$0.00	\$0.00	\$1,117.00	0.00	(\$1,117.00)	\$0.00	\$0.00	(\$1,117.00)
05 2900 610 1 000 140	GENERAL ACTIVITIES	\$0.00	\$0.00	\$51,362.05	0.00	(\$51,362.05)	\$0.00	\$0.00	(\$51,362.05)
05 2900 610 1 000 145	INDUSTRIAL ARTS	\$0.00	\$0.00	\$16.62	0.00	(\$16.62)	\$0.00	\$0.00	(\$16.62)
05 2900 610 1 000 151	HOMECOMING	\$0.00	\$0.00	\$1,979.17	0.00	(\$1,979.17)	\$0.00	\$0.00	(\$1,979.17)
05 2900 610 1 000 152	PROM	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 163	MATH CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 170	NATIONAL HONOR SOCIETY	\$0.00	\$0.00	\$691.00	0.00	(\$691.00)	\$0.00	\$0.00	(\$691.00)
05 2900 610 1 000 190	QUIZ BOWL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 195	HIGH SCHOOL SCIENCE CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 200	SPANISH CLUB	\$0.00	\$0.00	\$1,030.00	0.00	(\$1,030.00)	\$0.00	\$0.00	(\$1,030.00)
05 2900 610 1 000 205	ONE ACTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 210	SPEECH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 215	HIGH SCHOOL STUDENT COUNCIL	\$0.00	\$0.00	\$388.00	0.00	(\$388.00)	\$0.00	\$0.00	(\$388.00)
05 2900 610 1 000 220	FCA	\$0.00	\$0.00	\$169.00	0.00	(\$169.00)	\$0.00	\$0.00	(\$169.00)
05 2900 610 1 000 225	SKILLS USA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 255	E-SPORTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 305	AGRICULTURAL FOUNDATION SCHOLARSHIP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 310	COLLEGE ACCESS GRANT	\$0.00	\$0.00	\$720.00	0.00	(\$720.00)	\$0.00	\$0.00	(\$720.00)
05 2900 610 1 000 320	STUDENT BOARD MEMBER SCHOLARSHIP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 2 000 090	ELEMENTARY ACTIVITY FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 2 000 092	ELEMENTARY PBIS	\$0.00	\$0.00	\$106.40	0.00	(\$106.40)	\$0.00	\$0.00	(\$106.40)
05 2900 610 2 000 095	ELEMENTARY POP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 2 000 100	ELEMENTARY STUDENT COUNCIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 2 000 101	PRESCHOOL ACTIVITIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 015	MIDDLE SCHOOL YEARBOOK	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 030	MIDDLE SCHOOL BAND	\$0.00	\$0.00	\$2,945.81	0.00	(\$2,945.81)	\$0.00	\$0.00	(\$2,945.81)
05 2900 610 3 000 085	MIDDLE SCHOOL STUDENT COUNCIL	\$0.00	\$0.00	\$328.50	0.00	(\$328.50)	\$0.00	\$0.00	(\$328.50)
05 2900 610 3 000 130	MIDDLE SCHOOL FFA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 135	MIDDLE SCH GENERAL ACTIVITIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 150	MIDDLE SCHOOL SCIENCE CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 155	MIDDLE SCHOOL LEO	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 156	MIDDLE SCHOOL PBIS	\$0.00	\$0.00	\$38.40	0.00	(\$38.40)	\$0.00	\$0.00	(\$38.40)

**Expenditure Report by Function**

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
2900	OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$95,682.91	0.00	(\$95,682.91)	\$0.00	\$0.00	(\$95,682.91)
05	ACTIVITIES FUND	\$0.00	\$0.00	\$95,682.91	0.00	(\$95,682.91)	\$0.00	\$0.00	(\$95,682.91)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
<b>06</b>	<b>SCHOOL LUNCH/MILK FUND</b>								
3100	FOOD SERVICES OPERATIONS								
06 3100 110 1 001 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$12,947.09	0.00	(\$12,947.09)	\$0.00	\$0.00	(\$12,947.09)
06 3100 110 2 002 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$12,947.12	0.00	(\$12,947.12)	\$0.00	\$0.00	(\$12,947.12)
06 3100 110 3 003 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$9,058.04	0.00	(\$9,058.04)	\$0.00	\$0.00	(\$9,058.04)
06 3100 120 1 001 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$377.76	0.00	(\$377.76)	\$0.00	\$0.00	(\$377.76)
06 3100 120 2 002 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$377.77	0.00	(\$377.77)	\$0.00	\$0.00	(\$377.77)
06 3100 120 3 003 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$123.62	0.00	(\$123.62)	\$0.00	\$0.00	(\$123.62)
06 3100 130 1 001 000	SALARY-OVERTIME-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$611.98	0.00	(\$611.98)	\$0.00	\$0.00	(\$611.98)
06 3100 130 2 002 000	SALARY-OVERTIME-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$612.00	0.00	(\$612.00)	\$0.00	\$0.00	(\$612.00)
06 3100 130 3 003 000	SALARY-OVERTIME-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$48.75	0.00	(\$48.75)	\$0.00	\$0.00	(\$48.75)
06 3100 210 1 001 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$1,620.87	0.00	(\$1,620.87)	\$0.00	\$0.00	(\$1,620.87)
06 3100 210 2 002 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$1,620.85	0.00	(\$1,620.85)	\$0.00	\$0.00	(\$1,620.85)
06 3100 210 3 003 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$500.00	0.00	(\$500.00)	\$0.00	\$0.00	(\$500.00)
06 3100 220 1 001 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$1,062.44	0.00	(\$1,062.44)	\$0.00	\$0.00	(\$1,062.44)
06 3100 220 2 002 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$1,062.44	0.00	(\$1,062.44)	\$0.00	\$0.00	(\$1,062.44)
06 3100 220 3 003 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$589.40	0.00	(\$589.40)	\$0.00	\$0.00	(\$589.40)
06 3100 230 1 001 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,356.06	0.00	(\$1,356.06)	\$0.00	\$0.00	(\$1,356.06)
06 3100 230 2 002 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,356.09	0.00	(\$1,356.09)	\$0.00	\$0.00	(\$1,356.09)
06 3100 230 3 003 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$899.54	0.00	(\$899.54)	\$0.00	\$0.00	(\$899.54)
06 3100 290 1 001 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 290 2 002 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 290 3 003 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 330 1 001 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 330 2 002 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 340 1 001 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$1,559.61	0.00	(\$1,559.61)	\$0.00	\$0.00	(\$1,559.61)
06 3100 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$1,559.60	0.00	(\$1,559.60)	\$0.00	\$0.00	(\$1,559.60)
06 3100 340 3 003 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$2,675.00	0.00	(\$2,675.00)	\$0.00	\$0.00	(\$2,675.00)
06 3100 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$987.38	0.00	(\$987.38)	\$0.00	\$0.00	(\$987.38)
06 3100 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$960.37	0.00	(\$960.37)	\$0.00	\$0.00	(\$960.37)
06 3100 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,185.02	0.00	(\$1,185.02)	\$0.00	\$0.00	(\$1,185.02)

**Expenditure Report by Function**

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
06 3100 630 1 001 000	FOOD PURCHASES	\$0.00	\$0.00	\$21,960.74	0.00	(\$21,960.74)	\$0.00	\$0.00	(\$21,960.74)
06 3100 630 2 002 000	FOOD PURCHASES	\$0.00	\$0.00	\$24,564.15	0.00	(\$24,564.15)	\$0.00	\$0.00	(\$24,564.15)
06 3100 630 3 003 000	FOOD PURCHASES	\$0.00	\$0.00	\$15,027.98	0.00	(\$15,027.98)	\$0.00	\$0.00	(\$15,027.98)
06 3100 650 1 001 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 650 2 002 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 650 3 003 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$351.70	0.00	(\$351.70)	\$0.00	\$0.00	(\$351.70)
06 3100 810 0 000 550	DUES AND FEES	\$0.00	\$0.00	\$195.28	0.00	(\$195.28)	\$0.00	\$0.00	(\$195.28)
06 3100 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$127.50	0.00	(\$127.50)	\$0.00	\$0.00	(\$127.50)
06 3100 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	FOOD SERVICES OPERATIONS	\$0.00	\$0.00	\$118,326.15	0.00	(\$118,326.15)	\$0.00	\$0.00	(\$118,326.15)
9000	NON-PROGRAMMED CHARGES								
06 9000 910 0 000 000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06	SCHOOL LUNCH/MILK FUND	\$0.00	\$0.00	\$118,326.15	0.00	(\$118,326.15)	\$0.00	\$0.00	(\$118,326.15)

**Expenditure Report by Function**

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
07	<b>BOND FUND</b>								
5000	DEBT SERVICES								
07 5000 830 0 000 000	DEBT-RELATED EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
07 5000 831 0 000 000	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
07 5000 832 0 000 000	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	DEBT SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS								
07 8000 911 0 000 000	TRANSFERS TO THE GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9001	INTERFUND LOAN FROM GENERAL FUND								
07 9001 001 0 000 000	NON-PROGRAMMED EXP. INTERFUND LOANS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9001	INTERFUND LOAN FROM GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
07	BOND FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
<b>08</b>	<b>SPECIAL BUILDING FUND</b>								
2610	OPERATION OF PLANT								
08 2610 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$10,658.00	0.00	(\$10,658.00)	\$0.00	\$0.00	(\$10,658.00)
08 2610 440 0 000 000	RENTALS	\$0.00	\$456.38	\$1,369.14	0.00	(\$1,369.14)	\$0.00	\$0.00	(\$1,369.14)
08 2610 441 0 000 000	RENTAL OF BUILDINGS AND LAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 490 0 000 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 621 0 000 000	UTILITY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 650 0 000 001	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 720 0 000 000	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	OPERATION OF PLANT	\$0.00	\$456.38	\$12,027.14	0.00	(\$12,027.14)	\$0.00	\$0.00	(\$12,027.14)
4500	BUILDING AND CONSTRUCTION								
08 4500 352 0 000 000	OTHER TECH SERVICES-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 520 0 000 001	INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 520 0 000 002	INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 610 0 000 000	SUPPLIES-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 720 0 000 000	BUILDING MATERIALS-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 739 0 000 000	EQUIPMENT-> \$5000-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	BUILDING AND CONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	BUILDING IMPROVEMENTS								
08 4700 334 0 000 001	MILEAGE PAID - OTHER	\$0.00	\$0.00	\$536.67	0.00	(\$536.67)	\$0.00	\$0.00	(\$536.67)
08 4700 334 0 000 002	MILEAGE PAID - OTHER	\$0.00	\$0.00	\$536.67	0.00	(\$536.67)	\$0.00	\$0.00	(\$536.67)
08 4700 340 0 000 001	OTHER PROFESSIONAL SVCS - ARCHITECT	\$0.00	\$0.00	\$57,882.92	0.00	(\$57,882.92)	\$0.00	\$0.00	(\$57,882.92)
08 4700 340 0 000 002	OTHER PROFESSIONAL SVCS - ARCHITECT	\$0.00	\$0.00	\$57,882.91	0.00	(\$57,882.91)	\$0.00	\$0.00	(\$57,882.91)
08 4700 352 0 000 001	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 352 0 000 002	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 450 0 000 000	CONSTRUCTION SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 450 0 000 001	CONSTRUCTION SERVICES	\$0.00	\$0.00	\$637,311.80	0.00	(\$637,311.80)	\$0.00	\$0.00	(\$637,311.80)
08 4700 450 0 000 002	CONSTRUCTION SERVICES	\$0.00	\$5,879.00	\$5,879.00	0.00	(\$5,879.00)	\$0.00	\$0.00	(\$5,879.00)
08 4700 720 0 000 000	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 720 0 000 001	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 720 0 000 002	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Expenditure Report by Function**

11/2024

Regular; Processing Month 11/2024

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
08 4700 810 0 000 001	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 810 0 000 002	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 890 0 000 001	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 890 0 000 002	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	BUILDING IMPROVEMENTS	\$0.00	\$5,879.00	\$760,029.97	0.00	(\$760,029.97)	\$0.00	\$0.00	(\$760,029.97)
5000	DEBT SERVICES								
08 5000 831 0 000 002	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$970,000.00	0.00	(\$970,000.00)	\$0.00	\$0.00	(\$970,000.00)
08 5000 832 0 000 002	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$20,973.76	0.00	(\$20,973.76)	\$0.00	\$0.00	(\$20,973.76)
08 5000 833 0 000 002	BOND ISSUE COSTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	DEBT SERVICES	\$0.00	\$0.00	\$990,973.76	0.00	(\$990,973.76)	\$0.00	\$0.00	(\$990,973.76)
9003	INTERFUND LOAN FROM SPECIAL BUILDING FUND								
08 9003 001 0 000 000	INTERFUND LOANS FROM SPECIAL BUILDING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9003	INTERFUND LOAN FROM SPECIAL BUILDING FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	SPECIAL BUILDING FUND	\$0.00	\$6,335.38	\$1,763,030.87	0.00	(\$1,763,030.87)	\$0.00	\$0.00	(\$1,763,030.87)

Regular; Processing Month 11/2024

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
<b>10</b>	<b>SCH DIST #54 COOPERATIVE FUND</b>								
1100	REGULAR INSTRUCTIONAL PROGRAMS								
10 1100 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 123 0 000 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 132 0 000 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 211 0 000 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 212 0 000 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 222 0 000 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 232 0 000 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 281 0 000 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 291 0 000 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 320 0 000 000	PROFESSIONAL EDUCATIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 561 0 000 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 590 0 000 000	INTERAGENCY PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 591 0 000 000	PURCHASED SVCS FROM ESUs OR SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$31.51	\$1,034.92	0.00	(\$1,034.92)	\$0.00	\$0.00	(\$1,034.92)
10 1100 640 0 000 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REGULAR INSTRUCTIONAL PROGRAMS	\$0.00	\$31.51	\$1,034.92	0.00	(\$1,034.92)	\$0.00	\$0.00	(\$1,034.92)
1200	SPECIAL EDUCATION PROGRAMS								
10 1200 123 0 000 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1200 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1200 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	SPECIAL EDUCATION PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Regular; Processing Month 11/2024

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
1300	SUMMER SCHOOL/YR-RD SCHOOL								
10 1300 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	SUMMER SCHOOL/YR-RD SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2190	OTHER PUPIL SUPPORT SERV								
10 2190 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$3,068.87	0.00	(\$3,068.87)	\$0.00	\$0.00	(\$3,068.87)
10 2190 122 0 000 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 132 0 000 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$25.33	0.00	(\$25.33)	\$0.00	\$0.00	(\$25.33)
10 2190 212 0 000 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$820.72	0.00	(\$820.72)	\$0.00	\$0.00	(\$820.72)
10 2190 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 222 0 000 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$236.03	0.00	(\$236.03)	\$0.00	\$0.00	(\$236.03)
10 2190 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 232 0 000 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$305.63	0.00	(\$305.63)	\$0.00	\$0.00	(\$305.63)
10 2190 591 0 000 000	PURCHASED SVCS FROM ESUs OR SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2190	OTHER PUPIL SUPPORT SERV	\$0.00	\$0.00	\$4,456.58	0.00	(\$4,456.58)	\$0.00	\$0.00	(\$4,456.58)
2510	GENERAL ADMIN-BUSINESS SERVICE								
10 2510 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 382 0 000 000	TELEPHONE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 531 0 000 000	POSTAGE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 650 0 000 000	SUPPLIES-TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 739 0 000 000	EQUIPMENT -EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2510	GENERAL ADMIN-BUSINESS SERVICE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2670	SCHOOL SAFETY								
10 2670 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2670	SCHOOL SAFETY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS								
10 8000 911 0 000 000	TRANSFERS TO THE GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	SCH DIST #54 COOPERATIVE FUND	\$0.00	\$31.51	\$5,491.50	0.00	(\$5,491.50)	\$0.00	\$0.00	(\$5,491.50)

**Expenditure Report by Function**

11/2024

Regular; Processing Month 11/2024

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
<b>12</b>	<b>STUDENT FEE FUND</b>								
1300	SUMMER SCHOOL/YR-RD SCHOOL								
12 1300 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$54.89	0.00	(\$54.89)	\$0.00	\$0.00	(\$54.89)
12 1300 626 0 000 000	GAS AND OIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	SUMMER SCHOOL/YR-RD SCHOOL	\$0.00	\$0.00	\$54.89	0.00	(\$54.89)	\$0.00	\$0.00	(\$54.89)
12	STUDENT FEE FUND	\$0.00	\$0.00	\$54.89	0.00	(\$54.89)	\$0.00	\$0.00	(\$54.89)

**Expenditure Report by Function**

11/2024

Regular; Processing Month 11/2024

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
Grand Total:		\$0.00	\$152,805.80	\$4,181,143.64	0.00	(\$4,181,143.64)	\$0.00	\$0.00	(\$4,181,143.64)

Regular; Processing Month 10/2024; Accounts to Include Accounts with Activity

**Fund: 01 GENERAL FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	LOCAL PROPERTY TAXES	0.00	403,165.75	1,667,043.47	0.00	(1,667,043.47)
01 1115	CARLINE TAX	0.00	0.00	119.96	0.00	(119.96)
01 1125	MOTOR VEHICLE TAX	0.00	26,566.40	51,320.62	0.00	(51,320.62)
01 1323	TUITION- OTHER DIST W/I STATE -SP ED	0.00	0.00	14,842.00	0.00	(14,842.00)
01 1370	PRE-SCHOOL TUITION AND FEES	0.00	2,903.61	8,603.61	0.00	(8,603.61)
01 1510	INTEREST ON INVESTMENTS	0.00	605.71	1,107.90	0.00	(1,107.90)
01 1911	LOCAL LICENSE FEES	0.00	1,300.00	1,300.00	0.00	(1,300.00)
	Subtotal: LOCAL RECIEPTS	0.00	434,541.47	1,744,337.56	0.00	(1,744,337.56)
01 2110	COUNTY FINES AND LICENSE FEES	0.00	2,001.23	3,190.00	0.00	(3,190.00)
	Subtotal: COUNTY AND ESU RECEIPTS	0.00	2,001.23	3,190.00	0.00	(3,190.00)
01 3110	STATE AID	0.00	64,466.00	128,932.00	0.00	(128,932.00)
01 3180	PRO-RATE MOTOR VEHICLE	0.00	389.32	389.32	0.00	(389.32)
	Subtotal: STATE RECEIPTS	0.00	64,855.32	129,321.32	0.00	(129,321.32)
01 4310	REAP	0.00	0.00	36,929.00	0.00	(36,929.00)
01 4708	MEDICAID IN PUBLIC SCHOOLS	0.00	0.00	3,630.13	0.00	(3,630.13)
01 4709	MEDICAID ADMINISTRATIVE ACTIV.	0.00	1,071.94	1,071.94	0.00	(1,071.94)
	Subtotal: FEDERAL RECEIPTS	0.00	1,071.94	41,631.07	0.00	(41,631.07)
01 5690	OTHER NON-REVENUE RECEIPTS	0.00	23.46	2,482.01	0.00	(2,482.01)
	Subtotal: NON-REVENUE RECEIPTS	0.00	23.46	2,482.01	0.00	(2,482.01)
01 9000	NON-PROGRAM RECEIPTS	0.00	2,031.50	4,063.00	0.00	(4,063.00)
	Subtotal: NON-PROGRAM RECEIPTS	0.00	2,031.50	4,063.00	0.00	(4,063.00)
	Fund Total:	0.00	504,524.92	1,925,024.96	0.00	(1,925,024.96)

Regular; Processing Month 10/2024; Accounts to Include Accounts with Activity

**Fund: 02 DEPRECIATION RESERVE FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	INTEREST ON INVESTMENTS	0.00	256.50	504.48	0.00	(504.48)
	Subtotal: LOCAL RECIEPTS	0.00	256.50	504.48	0.00	(504.48)
	Fund Total:	0.00	256.50	504.48	0.00	(504.48)

Regular; Processing Month 10/2024; Accounts to Include Accounts with Activity

**Fund: 03      EMPLOYEE BENEFIT FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
03 1510	INTEREST ON INVESTMENTS	0.00	0.28	41.77	0.00	(41.77)
	Subtotal: LOCAL RECIEPTS	0.00	0.28	41.77	0.00	(41.77)
03 9000	NON-PROGRAM RECEIPTS	0.00	4,954.94	9,909.88	0.00	(9,909.88)
	Subtotal: NON-PROGRAM RECEIPTS	0.00	4,954.94	9,909.88	0.00	(9,909.88)
	Fund Total:	0.00	4,955.22	9,951.65	0.00	(9,951.65)

Regular; Processing Month 10/2024; Accounts to Include Accounts with Activity

<b>Fund: 05      ACTIVITIES FUND</b>						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1510 0000	INTEREST ON INVESTMENTS	0.00	50.32	126.91	0.00	(126.91)
05 1790 1010	HIGH SCHOOL YEARBOOK	0.00	40.00	120.00	0.00	(120.00)
05 1790 1020	ART CLUB	0.00	304.00	304.00	0.00	(304.00)
05 1790 1025	HIGH SCHOOL BAND	0.00	0.00	400.00	0.00	(400.00)
05 1790 1034	CHEERLEADING	0.00	1,455.00	1,831.91	0.00	(1,831.91)
05 1790 1035	HIGH SCHOOL DANCE	0.00	385.00	1,910.00	0.00	(1,910.00)
05 1790 1040	CLASS OF 2028	0.00	0.00	400.00	0.00	(400.00)
05 1790 1080	CONCESSIONS	0.00	6,895.00	9,713.00	0.00	(9,713.00)
05 1790 1085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	605.05	605.05	0.00	(605.05)
05 1790 1100	ELEMENTARY STUDENT COUNCIL	0.00	69.81	69.81	0.00	(69.81)
05 1790 1105	FBLA	0.00	400.00	400.00	0.00	(400.00)
05 1790 1110	FCCLA	0.00	210.00	210.00	0.00	(210.00)
05 1790 1115	FFA	0.00	76.53	451.53	0.00	(451.53)
05 1790 1124	COLERIDGE FITNESS CENTER	0.00	775.00	900.00	0.00	(900.00)
05 1790 1125	LAUREL FITNESS CENTER	0.00	500.00	965.00	0.00	(965.00)
05 1790 1140	GENERAL ACTIVITIES	0.00	12,490.00	17,431.00	0.00	(17,431.00)
05 1790 1160	LIBRARY	0.00	2,135.00	2,135.00	0.00	(2,135.00)
05 1790 1170	NATIONAL HONOR SOCIETY	0.00	348.00	748.00	0.00	(748.00)
05 1790 1175	FOOTBALL	0.00	0.00	609.00	0.00	(609.00)
05 1790 1180	CROSS COUNTRY	0.00	290.00	290.00	0.00	(290.00)
05 1790 1200	SPANISH CLUB	0.00	424.00	424.00	0.00	(424.00)
05 1790 1215	HIGH SCHOOL STUDENT COUNCIL	0.00	878.00	878.00	0.00	(878.00)
05 1790 1225	SKILLS USA	0.00	800.00	918.75	0.00	(918.75)
05 1790 1230	VOCAL MUSIC	0.00	400.00	400.00	0.00	(400.00)
05 1790 1235	VOLLEYBALL	0.00	45.00	1,225.00	0.00	(1,225.00)
05 1790 1240	GIRLS BASKETBALL	0.00	0.00	400.00	0.00	(400.00)
05 1790 1245	BOYS BASKETBALL	0.00	1,030.00	1,030.00	0.00	(1,030.00)
05 1790 1255	E-SPORTS	0.00	400.00	800.00	0.00	(800.00)
05 1790 1710	BELL PLAZA	0.00	0.00	8,000.00	0.00	(8,000.00)
05 1990 0000	OTHER MISCELLANEOUS LOCAL RECEIPTS	0.00	4.51	26.72	0.00	(26.72)
Subtotal: LOCAL RECIEPTS		0.00	31,010.22	53,722.68	0.00	(53,722.68)
Fund Total:		0.00	31,010.22	53,722.68	0.00	(53,722.68)

Regular; Processing Month 10/2024; Accounts to Include Accounts with Activity

**Fund: 06 SCHOOL LUNCH/MILK FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1510	INTEREST ON INVESTMENTS	0.00	31.41	59.77	0.00	(59.77)
06 1611	DAILY SALES - SCHOOL LUNCH PROGRAM	0.00	14,362.95	26,912.30	0.00	(26,912.30)
06 1613	DAILY SALES - SPECIAL MILK PROGRAM	0.00	812.20	2,565.20	0.00	(2,565.20)
06 1620	DAILY SALES NON-REIMB. -ADULT or ALA CARTE	0.00	927.10	1,641.55	0.00	(1,641.55)
06 1990	OTHER MISCELLANEOUS LOCAL RECEIPTS	0.00	192.95	505.51	0.00	(505.51)
	Subtotal: LOCAL RECIEPTS	0.00	16,326.61	31,684.33	0.00	(31,684.33)
06 4210	SCHOOL LUNCH FEDERAL REIMBURSEMENT	0.00	0.00	7,271.37	0.00	(7,271.37)
	Subtotal: FEDERAL RECEIPTS	0.00	0.00	7,271.37	0.00	(7,271.37)
06 5200	TRANSFERS FROM OTHER FUNDS	0.00	100,000.00	100,000.00	0.00	(100,000.00)
06 5690	OTHER NON-REVENUE RECEIPTS	0.00	24.69	70.55	0.00	(70.55)
	Subtotal: NON-REVENUE RECEIPTS	0.00	100,024.69	100,070.55	0.00	(100,070.55)
	Fund Total:	0.00	116,351.30	139,026.25	0.00	(139,026.25)

Regular; Processing Month 10/2024; Accounts to Include Accounts with Activity

<b>Fund: 07      BOND FUND</b>						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
07 1100	LOCAL PROPERTY TAXES	0.00	57,812.23	239,046.92	0.00	(239,046.92)
07 1115	CARLINE TAX	0.00	0.00	17.20	0.00	(17.20)
07 1510	INTEREST ON INVESTMENTS	0.00	382.68	659.37	0.00	(659.37)
	Subtotal: LOCAL RECIEPTS	0.00	58,194.91	239,723.49	0.00	(239,723.49)
07 3180	PRO-RATE MOTOR VEHICLE	0.00	55.82	55.82	0.00	(55.82)
	Subtotal: STATE RECEIPTS	0.00	55.82	55.82	0.00	(55.82)
	Fund Total:	0.00	58,250.73	239,779.31	0.00	(239,779.31)

Regular; Processing Month 10/2024; Accounts to Include Accounts with Activity

**Fund: 08 SPECIAL BUILDING FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100 0002	LOCAL PROPERTY TAXES	0.00	65,419.24	270,500.75	0.00	(270,500.75)
08 1115 0002	CARLINE TAX	0.00	0.00	19.47	0.00	(19.47)
08 1510	INTEREST ON INVESTMENTS	0.00	182.33	530.13	0.00	(530.13)
08 1510 0001	INTEREST ON INVESTMENTS	0.00	38.54	258.73	0.00	(258.73)
08 1510 0002	INTEREST ON INVESTMENTS	0.00	192.92	332.42	0.00	(332.42)
Subtotal: LOCAL RECIEPTS		0.00	65,833.03	271,641.50	0.00	(271,641.50)
08 3180 0002	PRO-RATE MOTOR VEHICLE	0.00	63.17	63.17	0.00	(63.17)
Subtotal: STATE RECEIPTS		0.00	63.17	63.17	0.00	(63.17)
Fund Total:		0.00	65,896.20	271,704.67	0.00	(271,704.67)

Regular; Processing Month 10/2024; Accounts to Include Accounts with Activity

**Fund: 10 SCH DIST #54 COOPERATIVE FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
10 1321	TUITION FROM OTHER DIST-GEN ED	0.00	256.00	256.00	0.00	(256.00)
10 1510	INTEREST ON INVESTMENTS	0.00	3.54	6.40	0.00	(6.40)
	Subtotal: LOCAL RECIEPTS	0.00	259.54	262.40	0.00	(262.40)
10 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	5,000.00	0.00	(5,000.00)
	Subtotal: NON-REVENUE RECEIPTS	0.00	0.00	5,000.00	0.00	(5,000.00)
	Fund Total:	0.00	259.54	5,262.40	0.00	(5,262.40)

Regular; Processing Month 10/2024; Accounts to Include Accounts with Activity

**Fund: 12      STUDENT FEE FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
12 1510	INTEREST ON INVESTMENTS	0.00	7.99	16.00	0.00	(16.00)
	Subtotal: LOCAL RECIEPTS	0.00	7.99	16.00	0.00	(16.00)
	Fund Total:	0.00	7.99	16.00	0.00	(16.00)

Regular; Processing Month 10/2024; Accounts to Include Accounts with Activity

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	0.00	781,512.62	2,644,992.40	0.00	(2,644,992.40)



# Laurel-Concord-Coleridge School

## Annual Report

### October 2024



Laurel-Concord-Coleridge School provides high quality education for the youth in our district. The Elementary (grades PK-5) and High School (grades 9-12) are located in Laurel, and the Middle School (grades 6-8) is located in Coleridge. Annual enrollment (PK-12) averages 400 students strong! LCC School takes pride in the many strong partnerships developed within our school communities of Laurel, Concord, Coleridge, Dixon and Belden. In addition to many generous, supportive businesses, our partners include the Coleridge Community Club, the Laurel Chamber Community Club, the LCC Alumni Association and Education Foundation, the LCC K-8 PTO, the LCCHS Booster Club, Laurel Rec, Coleridge Care Giving, and the Laurel Ministerial Association. At Laurel-Concord-Coleridge School, our drive and commitment to help all students prepare for success in college, their careers, and in life, is second to none. LCC students aren't just champions in the classroom. They are also standouts on the stage, in the gym, on the field, and at the workplace! Our student athletes and activity participants have exceptional experiences that ultimately provide valuable life lessons in leadership, goal-setting and collaboration. LCC is the place to be!

### District Snapshot 2023-2024

- 3 Schools
- 396 Students (PK-12)
- 46 Certified Staff
- 4 Administrators
- 96 Total Faculty/Staff
- 7 School Board Members

- 96% Graduation Rate
- 81% College Going Rate
- 94% Attendance Rate

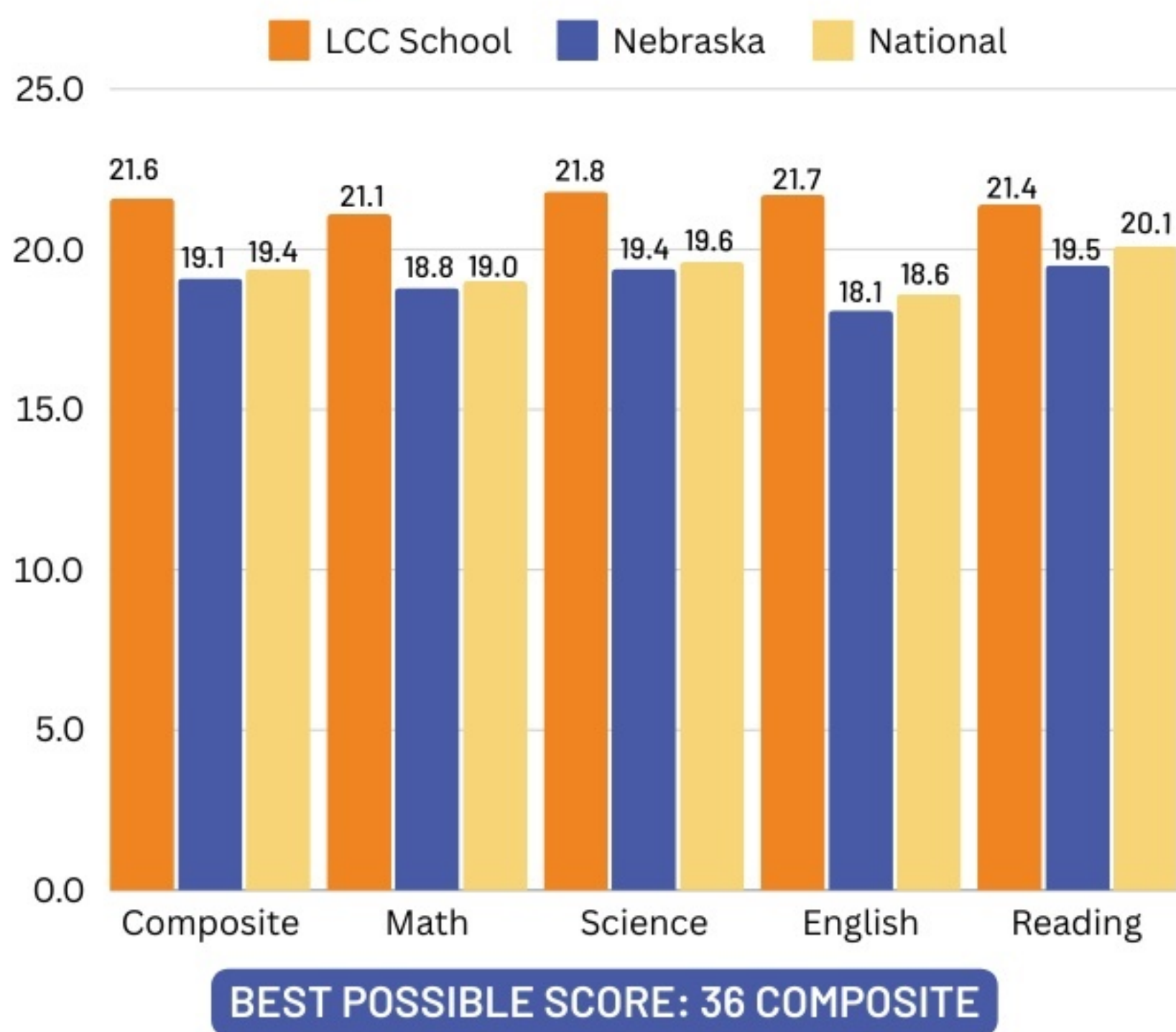
### Teacher Demographics

- 42% Teachers with Masters Degrees
- 14 Average Years of Teaching Experience

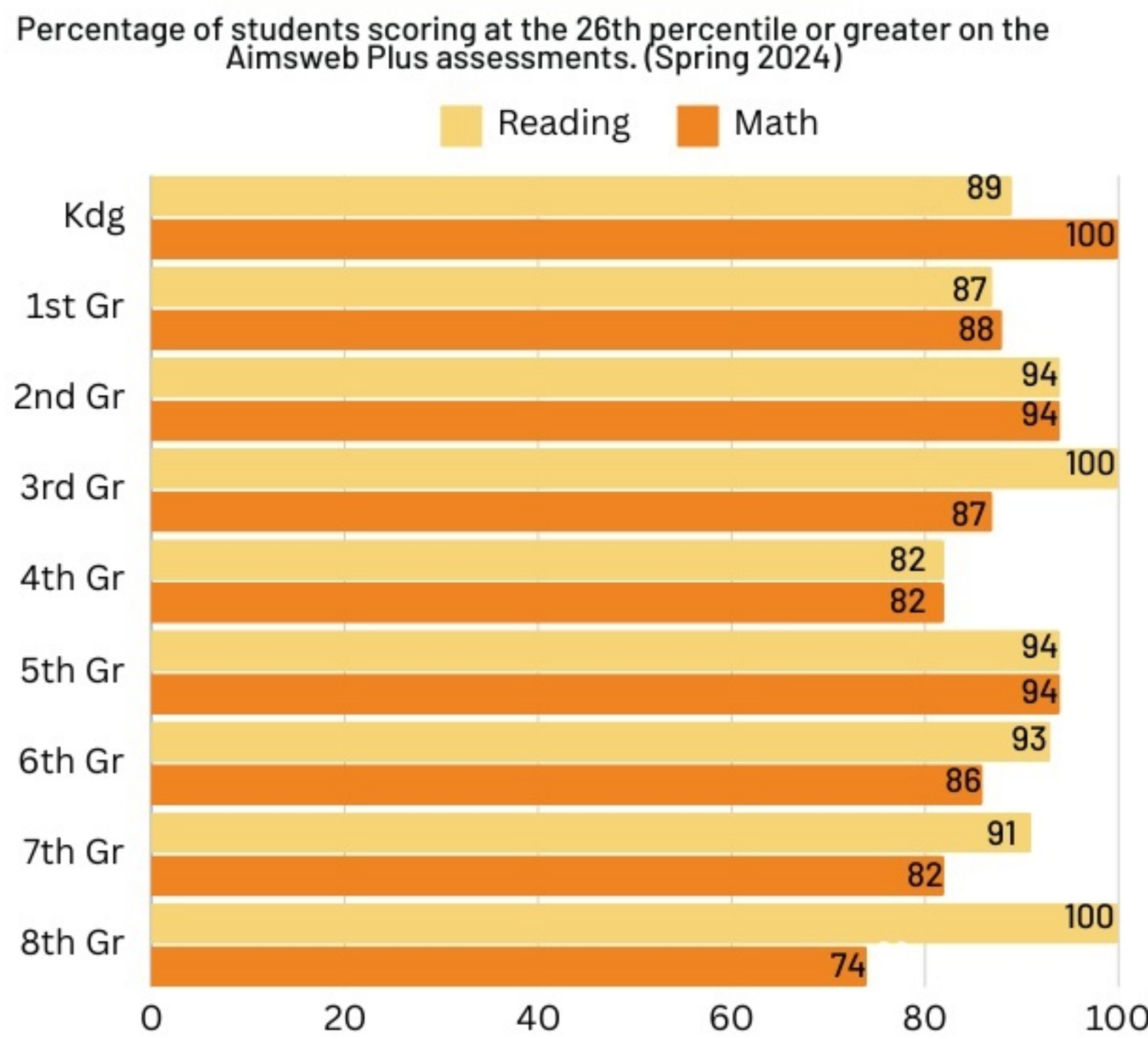
### Student Demographics

- English Language Learners 0.6%
- Free/Reduced Meals 39%
- Highly Mobile Students 3.7%
- High Ability Learners 16%
- Special Education 15%

### ACT - 2024

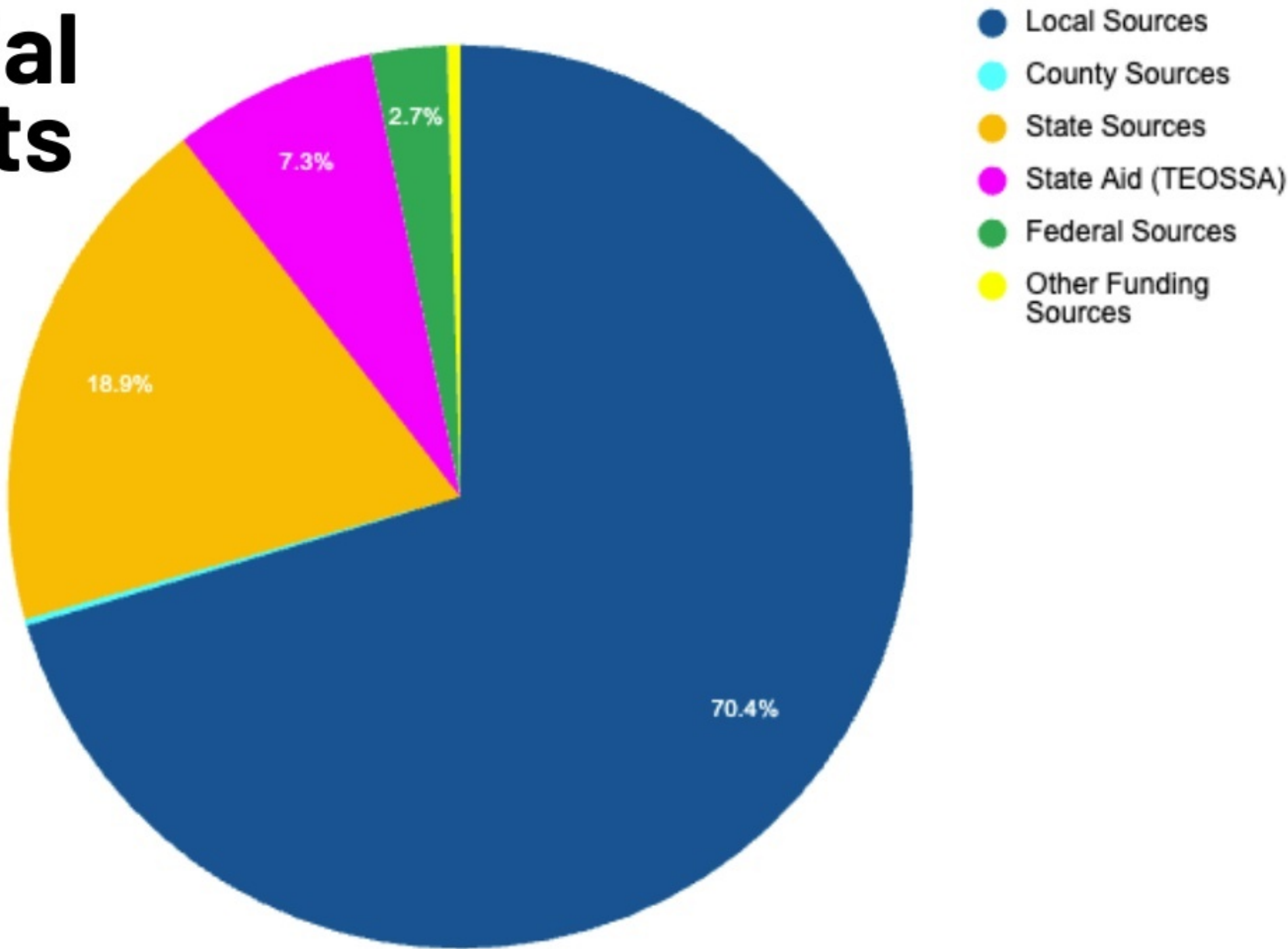


### AIMSWEB PLUS



# Laurel-Concord-Coleridge School General Fund Financial Report 2023-2024

## Financial Receipts

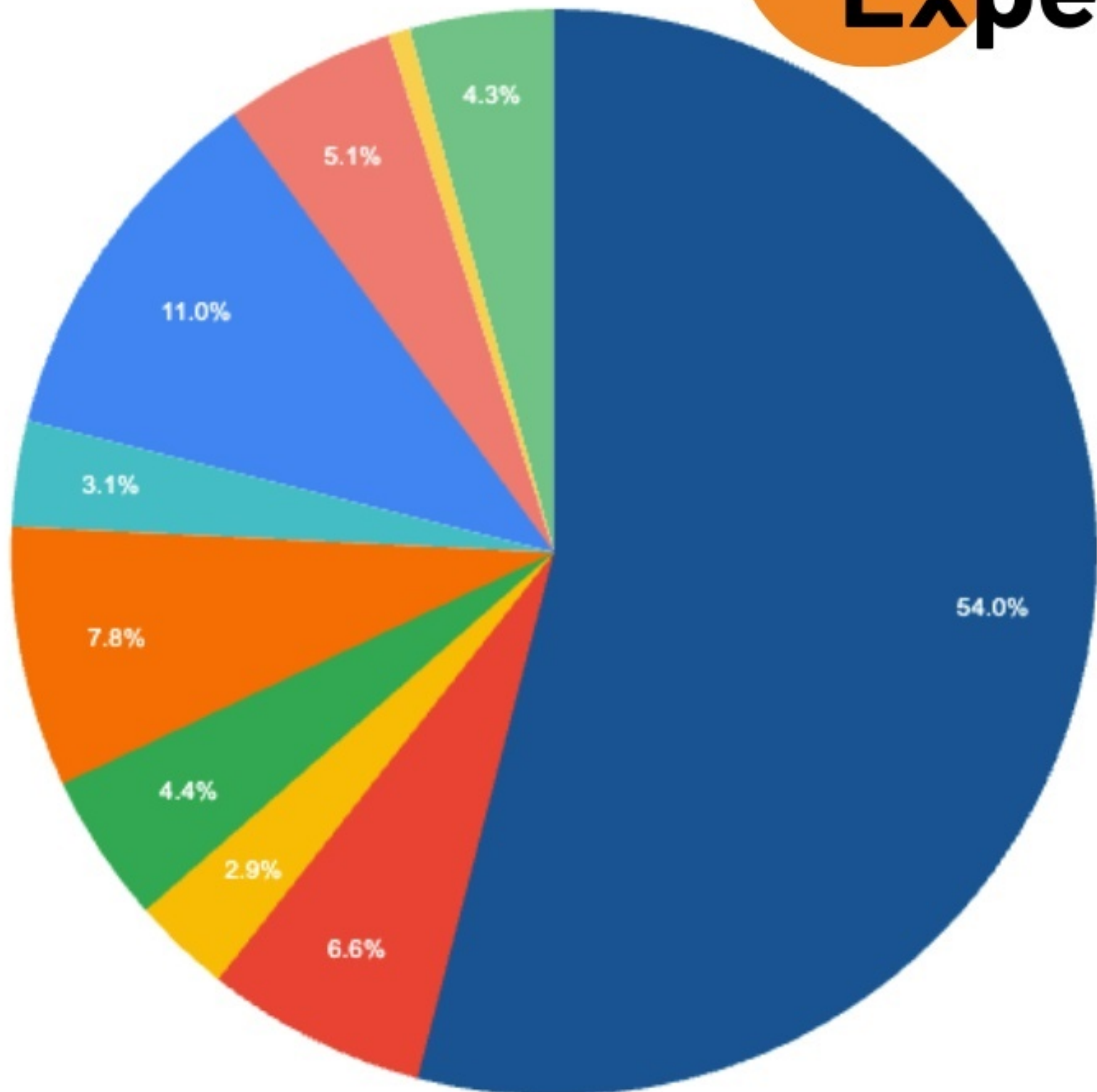


### LEVY RATES

	2023-2024	2024-2025
General Fund	\$0.6071	\$0.5709
Special Building Fund	\$0.0985	\$0.0869
Bond Fund	\$0.0871	\$0.0776
QCPUF Fund	\$0.0000	\$0.0141

## Financial Expenditures

- All Instruction
- Support Services - Pupils
- Support Services - Instruction
- General Administration
- Office of the Principal
- Business Services
- Maintenance and Operations
- Support Services - Transportation
- State Categorical Programs
- Federal Programs
- Other Expenditures



Internal Board Policies - OrganizationAnnual Organizational Meeting

- A. An organizational meeting of the Laurel-Concord-Coleridge School District Board of Education shall be held on or before the third Monday of January of each year for the purposes of seating any new members and electing officers **and may be conducted as part of the regular monthly Board meeting.**

The following are procedures for election of officers and other business to take place at the annual organizational meeting of the Board:

1. After new Board members are sworn in, the Board will elect from its members a President, Vice President, Secretary and Treasurer, and if it is determined by the Board of Education to be needed an ex officio secretary and treasurer and those elected will assume office at the organizational meeting.

Upon call for nominations for each office by the Chair, nominations shall be made by written or oral ballot. Voting will be by oral or written ballot on all members nominated and repeated until a majority is achieved for a nominee. ~~If no member receives a majority of votes after \_\_\_\_\_ ballots or \_\_\_\_\_ hours, the Board member who was the President of the Board during the immediately preceding term shall continue as President. In the event that the previous Board President is no longer a Board member, then the Vice President from the immediately preceding term shall become the President. In the event that both the prior President and Vice President are no longer members of the Board, then the longest tenured Board member shall serve as President.~~ The vote may be taken by secret ballot, but the total number of votes for each candidate shall be recorded in the minutes of the meeting.

2. The President shall assume the chair immediately upon the President's election.
3. The motions for the officer elections should read: Move that \_\_\_\_\_ be elected as \_\_\_\_\_ (name of office) to serve a term of one year, or until the person's successor is elected and qualified.

- B. The order of business for meeting should be as follows:

~~1. Call to Order and Roll Call~~

1. Oath of office for most recently elected
2. Elections
  - a. President
  - b. Vice President
  - c. ~~Treasurer~~
  - d. Secretary

3. Approval of committees, positions, and designations
  - a. Consider, discuss and take action to elect/appoint Recording Secretary for the BOE
  - b. Consider, discuss and take action to appoint Treasurer
  - c. Consider, discuss and take action to select Legal Counsel
  - c. ~~Consider, discuss and take action to elect Committees as determined by the BOE~~
  - d. Consider, discuss and take action to select Depository bank(s)
  - e. Consider, discuss and take action to select District newspaper(s) of record
5. ~~Approval of current Board policies and regulations~~
6. ~~Designate date for the annual review of BOE policies~~
4. Board President accepts input from members regarding Committee interest and appointments.
5. Dissemination to each Board member of Conflict of Interest statutes
8. ~~Adjournment~~

Legal Reference: Neb. Rev. Stat. §§ 77-2350 and 77-2350.01

Date of Adoption: August 10, 2015

Date of Amendment: August 14, 2017

Date of Amendment: November 11, 2024

Internal Board Policies - OrganizationStanding Committees

It shall be the policy of Laurel-Concord-Coleridge School that the following will be the standing committees of the Board of Education:

1. Negotiations Committee
2. ~~Curriculum and Americanism Committee~~ Curriculum and Instruction Committee
3. Committee on American Civics
3. ~~Transportation/Facilities~~ Transportation/Buildings/Grounds Committee
4. ~~Budget Committee~~ Finance Committee
5. Policy/Library Committee
6. TeamMates Liaison
7. Education Foundation Liaison

It shall further be the policy of Laurel-Concord-Coleridge School that the Board President shall appoint the members of the above committees.

Legal Reference: Neb. Rev. Stat. § 79-724  
Neb. Rev. Stat. § 79-520

Date of Adoption: August 10, 2015  
Date of Amendment: November 11, 2024

Internal Board Policies - OrganizationStanding Committees - Curriculum and Instruction and Committee on ~~Americanism~~ American CivicsCommittee on American Civics

It shall be the policy of Laurel-Concord-Coleridge School that the Committee on ~~Curriculum and Americanism~~ American Civics shall consist of ~~no more than four~~ three members appointed by the Board President. This committee will be responsible to adhere to requirements established by LB 399 - American Civics Education Bill, including but not limited to review of social studies curriculum. ~~One of the responsibilities of this committee will be to examine recommended social studies textbooks and report findings based on this examination to other members of the Board of Education.~~

Curriculum and Instruction Committee

It shall further be the policy of Laurel-Concord-Coleridge School that the Curriculum and Instruction Committee ~~on Curriculum and Americanism~~ shall review all major proposals prepared by the superintendent of schools and instructional staff for adoption of new textbooks, development of new instructional programs, revision of existing instructional programs, modification of established graduation requirements, and other related matters. After the review is completed, the Curriculum and Instruction Committee ~~on Curriculum and Americanism~~ will make a recommendation to the full Board of Education about approval or adoption of the matter under consideration.

Legal Reference: Neb. Rev. Stat. § 79-724  
Neb. Rev. Stat. § 79-520

Date of Adoption: August 10, 2015  
Date of Amendment: November 11, 2024

Bylaws of the Board - Board MembersNumber of Members, Terms of Office

The Board of Education shall consist of ~~nine (9)~~ **seven (7)** members elected at large by the qualified voters of the school district in a manner prescribed by law under the provisions pertaining to a Class III school district in the statutes of the State of Nebraska.

The terms of office for board members shall be four (4) years and will begin on the **first Thursday** after the **first Tuesday** in January.

Legal Reference:   Neb. Rev. Stat. § 79-549  
                          Neb. Rev. Stat. § 79-550  
                          Neb. Rev. Stat. § 32-543

Date of Adoption:   August 10, 2015  
Date of Amendment: **November 11, 2024**

Bylaws of the Board - MeetingsSpecial Meetings

A special meeting of the Board may be called by the president when in her/his opinion it is necessary, or upon recommendation of the Superintendent of Schools, or any ~~four (4)~~ **two (2)** Board members.

No business shall be transacted at any special meeting which does not come within the purpose or purposes set forth in the call for the meeting unless it is of an emergency nature.

All meetings shall be held in the Laurel-Concord-Coleridge School District Office unless otherwise designated by the president with the approval of the Board.

Special Board sessions may be adjourned to a definite date and time.

Legal Reference:     Neb. Rev. Stat. § 79-554  
                          Neb. Rev. Stat. § 79-520  
                          Neb. Rev. Stat. § 79-555  
                          Neb. Rev. Stat. § 84-1401

Date of Adoption:    August 10, 2015

**Date of Amendment: November 11, 2024**

Bylaws of the Board - MeetingsOpen Sessions

Subject to the provisions of the public meeting law of the State of Nebraska and the policies of the District, the public shall have the right to attend and the right to speak at meetings of the Board except any part thereof held in closed session, and all or any part of a meeting of the Board except that held in closed session may be recorded by any person in attendance by means of a tape recorder or any other means of sonic reproduction or in writing.

The Board may make and enforce reasonable rules and regulations regarding the conduct of persons attending its meetings and regarding their privilege to speak. **The Board must allow citizens the opportunity to speak at every regular or special meeting.** ~~The Board is not required to allow citizens to speak at each meeting, nor may it forbid public participation at all meetings.~~

Any person or group may attend the regular or special meeting of the Board of Education. Undue interruption or other interference with the orderly conduct of business cannot be allowed. Defamatory or abusive remarks are always out of order. A speaker's privilege of address may be terminated if she/he persists in improper remarks.

At a public meeting of the Board no person shall orally initiate charges or complaints against an individual employee of the District or challenge instructional materials used in the District. All such complaints, charges or challenges shall be presented to the Superintendent or Board in writing and signed by the complainant. All such charges, if presented to the Board directly, shall be referred to the Superintendent for investigation and report.

The Board is not obligated to act on any request unless the same has been submitted in writing to the Superintendent or to the president of the Board sufficiently in advance to allow the same to have been incorporated into the agenda for the meeting.

Date of Adoption: August 10, 2015

**Date of Amendment: November 11, 2024**

**Laurel-Concord-Coleridge School**  
**BOARD POLICY REVIEW SCHEDULE**

**January 2025 - December 2027**

Review Process	Time Period	Policies to Review
Board Members Receive Copies of Policies - 1000 Series  Policy Committee Meets to Review	January 2025	<b>1000 Series - Community Relations</b> <ul style="list-style-type: none"> <li><input type="checkbox"/> School Communications</li> <li><input type="checkbox"/> Community Use of School Facilities</li> <li><input type="checkbox"/> Anti-Harassment and Anti-Discrimination Policies</li> <li><input type="checkbox"/> Fundraising and Gifts</li> <li><input type="checkbox"/> School and Community Organizations</li> </ul>
Full Board Reviews and Provides Input (Discussion Item)	February 2025	
Full Board Considers Approval on First Reading (Action Item)	March 2025	
Full Board Considers Approval on Second Reading (Action Item)	April 2025	
Board Members Receive Copies of Policies - 2000 Series  Policy Committee Meets to Review	May 2025	<b>2000 Series - Administration</b> <ul style="list-style-type: none"> <li><input type="checkbox"/> Administrative Program</li> <li><input type="checkbox"/> Superintendent</li> <li><input type="checkbox"/> Principals</li> <li><input type="checkbox"/> Evaluation of Principals and Other Certificated Administrative Personnel</li> <li><input type="checkbox"/> Administrative Programs</li> </ul>
Full Board Reviews and Provides Input (Discussion Item)	June 2025	
Full Board Considers Approval on First Reading (Action Item)	July 2025	
Full Board Considers Approval on Second Reading (Action Item)	August 2025	

Board Members Receive Copies of Policies - 3000 Series  Policy Committee Meets to Review	September 2025	<b>3000 Series - Business Operations</b>
Full Board Reviews and Provides Input (Discussion Item)	October 2025	
Full Board Considers Approval on First Reading (Action Item)	November 2025	
Full Board Considers Approval on Second Reading (Action Item)	December 2025	
Board Members Receive Copies of Policies - 4000 Series  Policy Committee Meets to Review	January 2026	<b>4000 Series - Personnel</b> <input type="checkbox"/> General Personnel Policies and Policies Applicable to All Personnel <input type="checkbox"/> Certificated Employees <input type="checkbox"/> Non-Certificated Employees
Full Board Reviews and Provides Input (Discussion Item)	February 2026	
Full Board Considers Approval on First Reading (Action Item)	March 2026	
Full Board Considers Approval on Second Reading (Action Item)	April 2026	
Board Members Receive Copies of Policies - 5000 Series  Policy Committee Meets to Review	May 2026	<b>5000 Series - Students</b> <input type="checkbox"/> Admission and Attendance <input type="checkbox"/> Student Discipline <input type="checkbox"/> Academic Reporting and Progress <input type="checkbox"/> Student Activities <input type="checkbox"/> Equal Educational Opportunities/Welfare

Full Board Reviews and Provides Input (Discussion Item)	June 2026	<input type="checkbox"/> Transportation <input type="checkbox"/> Emergency Protocol
Full Board Considers Approval on First Reading (Action Item)	July 2026	
Full Board Considers Approval on Second Reading (Action Item)	August 2026	
Board Members Receive Copies of Policies - 6000 Series	September 2026	<b>6000 Series - Instruction</b>
Policy Committee Meets to Review		
Full Board Reviews and Provides Input (Discussion Item)	October 2026	
Full Board Considers Approval on First Reading (Action Item)	November 2026	
Full Board Considers Approval on Second Reading (Action Item)	December 2026	
Board Members Receive Copies of Policies - 7000 Series	January 2027	<b>7000 Series - New Construction</b> <input type="checkbox"/> Facilities
Policy Committee Meets to Review		
Full Board Reviews and Provides Input (Discussion Item)	February 2027	
Full Board Considers Approval on First Reading (Action Item)	March 2027	

Full Board Considers Approval on Second Reading (Action Item)	April 2027	
Board Members Receive Copies of Policies - 8000 Series  Policy Committee Meets to Review	May 2027	<b>8000 Series - Internal Board Policies</b> <input type="checkbox"/> Organization <input type="checkbox"/> Board Members <input type="checkbox"/> Methods of Operation
Full Board Reviews and Provides Input (Discussion Item)	June 2027	
Full Board Considers Approval on First Reading (Action Item)	July 2027	
Full Board Considers Approval on Second Reading (Action Item)	August 2027	
Board Members Receive Copies of Policies - 9000 Series  Policy Committee Meets to Review	September 2027	<b>9000 Series - Bylaws of the Board</b> <input type="checkbox"/> Board Authority <input type="checkbox"/> Board Members <input type="checkbox"/> Bylaws, Policies, and Regulations <input type="checkbox"/> Meetings
Full Board Reviews and Provides Input (Discussion Item)	October 2027	
Full Board Considers Approval on First Reading (Action Item)	November 2027	
Full Board Considers Approval on Second Reading (Action Item)	December 2027	

# SCHOOL COMMUNITY ENGAGEMENT MEETINGS

Laurel-Concord-Coleridge School

*LET'S BUILD A STRONGER SCHOOL TOGETHER!*



Tuesday, November 12th



6:30 pm - 8:00 pm  
LCC Middle School Board Room  
203 S. Main St, Coleridge



Thursday, November 14th



6:30 pm - 8:00 pm  
LCC HS/ELEM Library  
502 Wakefield St, Laurel

We are excited to invite parents, students, and community members to join us for an engaging evening where we'll share updates, discuss priorities, and gather feedback to shape the future of our school district.

## AGENDA TOPICS

- School Vision/Mission
- Student Achievement
- Safety & Well-being
- Community Partnerships
- Facilities Updates
- Family Engagement & Communication
- Extracurricular & Enrichment Opportunities
- Future Goals

## WHAT TO EXPECT

- **Presentations** on key topics.
- **Interactive Small Group Discussions** to share feedback, ideas, and questions that matter to you. Your voice is essential in helping us create and maintain a vibrant, supportive school community.



# Nebraska Rural Community Schools Association

*Member Update*

*November 8, 2024*



*Photo Credit: Osmond Community Schools*



# NRCSA Calendar

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## **NRCSA Events**

### **NRCSA Legislative Forum**

February 20, 2025  
Cornhusker Hotel in Lincoln

[More about this event](#)

### **NRCSA Spring Conference**

March 20 & 21, 2025  
Crowne Plaza & Younes North Convention Center in  
Kearney

[More about this event](#)

### **NRCSA Golf Tournament**

July 22, 2025  
Meadowlark Hills Golf Course in Kearney

[More about this event](#)

## **Committee Meetings**

### **NRCSA Executive Committee**

November 20, 2024 9:00 AM  
CHI Center in Omaha, Room 206-207

### **NRCSA Scholarship & Recognition Committee**

November 20, 2024, 10:00 AM  
CHI Center in Omaha, Room 208

### **NRCSA/UNO Closing the Achievement Gap Research Team**

November 20, 2024, 11:00 AM  
CHI Center in Omaha, Room 206-207

### **NRCSA Legislative Committee**

November 20, 2024, 1:00 PM  
CHI Center in Omaha, Room 206-207

### **NRCSA Rural Teacher Committee**

November 20, 2024, 3:00 PM  
CHI Center in Omaha, Room 206-207



## *NRCSA Search Service*

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**Please let Jack Moles know where superintendent vacancies occur, so that NRCSA Superintendent Search can make direct contact. We need to hear as soon as possible in anticipation of getting promotional materials specific to that board of education ready. It is critical that Board Presidents have the NRCSA contact information so that if they choose to consider a Superintendent Search Service, NRCSA is one they hopefully will consider.**



### **Boyd County Schools**

Application Process Complete

Finalists Selected: **Nov. 13, 2024**

Interviews: **Nov. 18 & 19 or Nov. 23, 2024**

Contract Begins: **July 1, 2024**



### **Lawrence-Nelson Public Schools**

**[Announcement of Vacancy](#)**

**[Apply for this Vacancy](#)**

Application Deadline: **Nov. 18, 2024**

Finalists Selected: **Nov. 25, 2024**

Interviews: **Dec. 4 & 5, 2024**

Contract Begins: **July 1, 2025**

Access the Members area of [www.nrcsa.net](http://www.nrcsa.net) anytime.

**Login: member Password: playground**

**NRCSA has moved to a new office.** The new address for NRCSA is:

440 S 13th St, Suite B  
Lincoln, NE 68508

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### **SUPERINTENDENT SEARCH & PLANNING**

We are in the midst of the time in which we see movement of Superintendents. NRCSA has an outstanding Superintendent Search Service and I would encourage your Board of Education to closely consider these services if you are in need of a Superintendent.

In 2023-24, NRCSA assisted the Boards of Education at Sioux County Sioux County and Raymond Central in identifying their next Superintendent. We also assisted Deshler and Fairbury in identifying Interim Superintendents for next year. We are currently assisting the Boards of Education at Lawrence-Nelson and Boyd County in their Superintendent searches.

One of the more outstanding features of the NRCSA Superintendent Search Service is that the consultants who assist Boards of Education with their searches are all retired rural school Superintendents who experienced great success in their careers. They know what it takes to be successful in a rural school district and community, and how to work closely with a rural school Board of Education.

If your district finds a need to locate your next school leader, please be sure to keep the NRCSA Superintendent Search Service in mind. For more information you can contact Executive Director Jack Moles at [jmoles@nrcsa.net](mailto:jmoles@nrcsa.net) or by phone at 402-335-7732.

Another service that is offered is a planning service. It is a common practice for Boards of Education and the Superintendent to develop short and long-term plans. We are currently assisting Anselmo-Merna in their planning process. NRCSA does provide a quality service using experienced consultants. If you are interested in more information, please contact Executive Director Jack Moles.

### **NRCSA Leadership**

Dr. Heather Nebesniak, President.  
Ord Public Schools

Mark Lenihan, Past President.  
Wayne Community Schools

Chris Kuncl, Pres-Elect.  
Mullen Public Schools

Chris Prosocki, Secretary.  
Southern School District # 1

### **District Representatives:**

Eugene Hanks, West  
Crawford Public Schools

Dale Hafer, North Central  
Ainsworth Community Schools

Daryl Schrunk, Northeast  
Randolph Public Schools

Paul Sheffield, Southeast  
Exeter-Milligan Public Schools

Jon Davis, South Central  
Alma Public Schools

Jane Davis, Southwest  
Hershey Public Schools

### **Executive Director:**

Jack Moles

### **Lobbyists:**

Jon Edwards  
Scott Moore  
Russell Westerhold

### **Legislative Co- Chairs:**

Dr. Jason Dolliver  
Pender Public Schools

Bryce Jorgenson  
Southern Valley Schools

### **Scholarship & Recognition Co Chairs:**

Tim Heckenlively,  
Falls City Public Schools

Jim Widdifield  
Minden Public Schools



*SYRACUSE-DUNBAR-AVOCA used the NRCSA Planning Service in 2022. NRCSA Consultants Rob Hanger and Fred Helmink assisted the district with its planning.*

### [NRCSA Search Service Experience](#)

### [NRCSA Planning Support Brochure](#)

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**NRCSA’s annual membership drive is nearing its end.** Notices were sent out in time for your July Board meetings, but members were welcome to pay their dues in the 2024-25 budget year. Annual Dues remain at \$850. Last year we had 221 school districts, ESU’s, and State colleges and we expect to continue our annual growth. Thanks to you for being a member. This energizes our representation and advocacy for rural Nebraska, no matter who we are engaged with on education, legislation, or community issues. Without your support, there is less rural advocacy. Whether we like it or not, the outstate and rural population does not create a legislative majority anymore. In fact, rural Nebraska lost another seat in the Unicameral in the most recent redistricting. Finding success, whether passing, amending, or stopping legislation comes from membership, relationships, and focus. Thanks to your membership in NRCSA, rural is at the table and making a difference on behalf of our rural students, schools, and communities.

We do expect a growth in membership this year as we have already been informed that three Boards of Education have already voted to become new members for the 2024-25 school year. We are excited to welcome **Osmond ESU 1, and Shelby-Rising City** to NRCSA! We are very excited to have you as partners.

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**Nebraska was well represented at the National Rural Education Association’s “National Forum to Advance Rural Education” in Savannah, GA.** Members of NRCSA’s Executive Committee, NRCSA’s administrative staff, and other Nebraska educators attended the conference on Oct. 31 and Nov. 1



*L-R: Daryl Schrunk (Supt at Randolph), Laurie Smith (Elem Teacher at Sumner-Eddyville-Miller/2021 National Rural Teacher of the Year), Heather Nebesniak (Supt at Ord), Andrew Easton (ESUCC), Jeff Bundy (NRCSA Office Manager), Jane Davis (Supt at Hershey), Jack Moles (NRCSA Executive Director), Paul Sheffield (Supt at Exeter-Milligan)*

**The NRCSA Executive Committee has made a positive move to assist non-traditional educators move toward full teaching certification.** As a result of this move, new scholarship opportunities were created for paras who are in a “para to teacher program” and for transitional educators. NRCSA will provide three \$1,000 scholarships for the fall semester and three \$1,000 scholarships for the spring semester for the 2024-25 school year. Applicants for the scholarships must be current employees of a NRCSA-member district or ESU. Applicants must be enrolled for that semester in one of two types of programs: (1) in a recognized “para to teacher” program such as is offered by the three State Colleges (Chadron State, Peru State, or Wayne State), or (2) a transition to teaching program in which a person with a minimum of a bachelor’s degree who is employed to teach in a member school while working through a transitional program, such as offered by the University of Nebraska-Kearney. The applicant could currently be teaching under a transitional certificate. Application materials for Spring scholarships were distributed to member Superintendents and ESU Administrators, who were then asked to share with potential candidates in their buildings. Applications are due on **December 2, 2024**. The NRCSA Scholarship and Recognitions Committee will the three scholarship winners.

NRCSA Executive Director Jack Moles visited the districts of the three recipients Fall scholarships to make the scholarship presentations. The Fall recipients are: Kayla Christensen (Morrill), Lauren Nichols (Sioux County), and Tabitha Nelson (Falls City).

Kayla Christensen is currently a para at Morrill Elementary School. She has a Bachelors degree in Sports and Exercise Science and is working to obtain teaching certification in Early Childhood Education (Inclusive) through UNK.

Lauren Nichols is currently a Science teacher (provisional certificate) at Sioux County Public Schools. She has a Bachelors degree in Applied Sciences and is working to obtain a teaching certificate in Secondary Science through UNK.

Tabitha Nelson is currently a para with Falls City Public Schools. She is working on a teaching certificate in K-12 Special Education through Chadron State College.



*Morrill Board President Bill Watson, Jack Moles, Kayla Christensen, Morrill Elementary Principal Delinda Lackey.*



*Sioux County Superintendent Liz Baker, Lauren Nichols, and Jack Moles*



*Falls City Superintendent Tim Heckenlively, Tabitha Nelson, and Jack Moles*



**FOLLOWING IS A REPORT FROM NRCSA’S LOBBYIST, RUSS WESTERHOLD:**

Nebraska voters turned out at historic levels Tuesday during the statewide General Election. Preliminary figures from Nebraska Secretary of State Bob Evnen indicate that 74 percent of all registered Nebraska voters participated in this year’s election, breaking the previous turnout record set in 2020.

All members of Nebraska’s incumbent Republican congressional delegation were reelected. Senator Deb Fischer fended off a tough challenge from Dan Osborn for another six year term, and Republican Congressman Don Bacon again narrowly won reelection to Nebraska’s Second Congressional District seat.

Nebraska voters approved ballot initiatives proposing a constitutional 12 week abortion ban (Initiative 434), paid sick leave (Initiative 436), and legalizing medical marijuana (Initiatives 437 and 438).

Nebraska voters also filled 25 of the Legislature’s 49 seats. From unofficial results, it appears that Republicans will hold 33 seats in the officially nonpartisan body, and that a total of 18 new senators will be sworn in when the Legislature reconvenes in January.

You can view our full report on elections to the Nebraska Legislature by clicking on the button below.

**[2024 General Election Results \(Edwards, Westerhold, & Moore\)](#)**

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**The Special Session of the Unicameral adjourned on August 20.** The special session of the Nebraska Legislature was called by Governor Jim Pillen with the goal of reducing property tax levels. There were three days of bill introductions and a week’s worth of bill hearings.

LB 1, introduced by Sen. Linehan, contained the Governor’s plan for property tax relief. In part, this bill would have had the effect of the state taking over the funding of public schools. The plan had many issues from many different individual Senators and did not move forward. LB 9, introduced by Sen. Hughes, contained a plan that was more beneficial for NRCSA-member districts. This bill was taken over by the Revenue Committee as the vehicle to move the Governor’s plan forward. As amended, it also did not gain traction.

LB 34 ended up being the next vehicle by which the Unicameral’s Revenue Committee attempted to move forward with concepts in the Governor’s plan. After much debate, the amended LB 34 was again amended. In the end, property tax relief that was originally provided through income tax credits in LB 1107 from a few years ago will now be “front-loaded”. In the past these income tax credits for property taxes paid had to be claimed when property owners filed their income taxes. It is estimated that between 40% and 50% of property owners did not file for these credits. With LB 34, property owners will now automatically receive the reductions without having to file for them.

The cost of the new credit is \$750 million in FY25, then increasing 3% every year after that. The state will reimburse school districts for the cost of the new credit. The bill also changes growth in property tax levy authority for cities and counties. LB 2 and 3, referred to the Appropriations Committee, change provisions relating to appropriations and funds to lapse unexpended funds from FY2023-24, reduce General Fund appropriations in the current fiscal year, to provide for transfers of cash funds to the General Fund, and to provide for the crediting of investment earnings from certain cash and revolving funds to the General Fund. LB 2 and LB 3 provide the additional funding for LB 34.

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**The 2024 regular session of the Unicameral ended in April.** Below you will find a link to NRCSA's summary of bills that were passed. A few bills that did not pass are also listed. Bills signed by Governor Pillen become effective three calendar months after adjournment (July 18, 2024), unless the bill has a specific operative date or was adopted with an emergency clause. Bills adopted with an emergency clause take effect the day after being signed. All bills not enacted at the conclusion of this year's session are indefinitely postponed and will not carry over to the next Nebraska Legislature. They may, however, be re-introduced by a Senator as a new bill.

### [NRCSA Bill Summaries \(Jack Moles\)](#)

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**NRCSA has developed a "resource" document to assist members when they want insight on a particular topic.** Often we are contacted and asked if we know of a school that has experience in a topic of interest. Many times we can point them in the right direction, but often we need to put out a request for information to the members. We have developed a list to begin from and already have some contact information on some of the topics. The plan is to feature this list in each of our monthly updates. Below is a link to a copy of this "early" list. If you would be willing to be listed as a resource or if you would like to suggest other topics for inclusion, please contact Jack Moles.

### [NRCSA School Programs](#)

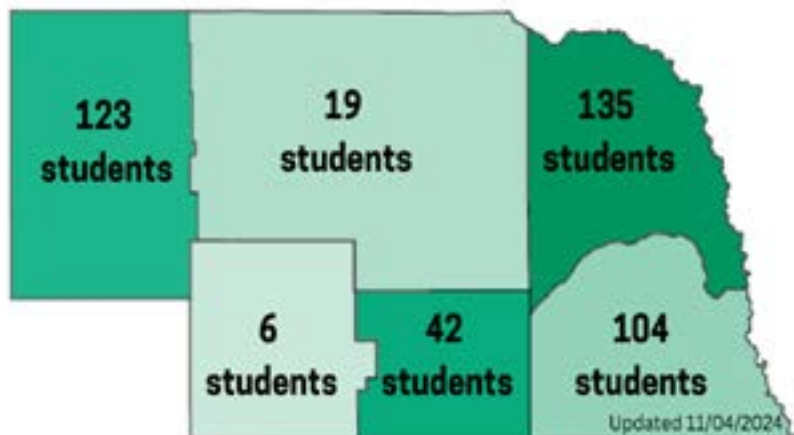
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**From NRCSA Executive Director Jack Moles:** *NRCSA is backing the work of the Nebraska State College System and the Nebraska SMART program. This is a unique approach to providing free tutoring services to your students. Information on the program is provided below. This program is beneficial on many levels. Among them are:*

- *The program is FREE for kids and families.*
- *The program provides valuable experience for prospective teachers.*
- *The program provides a paying job for prospective teachers.*
- *The program provides another great connection between Chadron State, Peru State, and Wayne State with NRCSA member school districts. All three of the State Colleges are NRCSA members.*
- *The program provides an opportunity to connect prospective teachers with rural schools. Some of the tutors did not attend rural high schools and this provides an opportunity for them to connect with rural.*
- *The program provides an opportunity to connect YOUR school with prospective teachers. You may be in the market to hire one of these tutors in the future and this connection could help!*

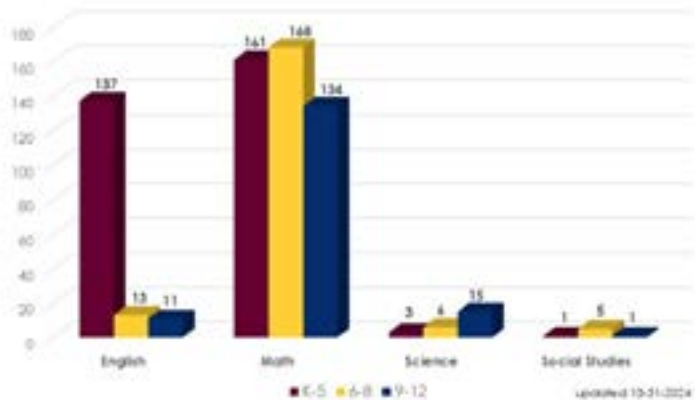
### **Nebraska SMART Free Online Tutoring for K-12 Students**

Since the end of the Spring 2024 Semester, over 286 new students have registered, bringing the total to 429 students, 74% of whom attend NRCSA member school districts.



Our Tutors have been busy, conducting an average of 50-60 sessions each week. We have seen a steady increase

in both student registrations and tutoring sessions. Since the start of the current semester in September, 445 sessions have been completed, totaling 655 sessions since tutoring began in February. Our Tutors have spent over 237 hours this semester helping students across rural Nebraska. Below is a breakdown of tutoring sessions completed by subject and grade level.



Thank you for your efforts to raise awareness and promote this valuable program!

### How to Access Tutoring

To access tutoring, parents need to register their student(s) through our website. After registering, parents and students can log in to schedule tutoring appointments or request on-demand tutoring with a Tutor. Students are encouraged to provide the homework or assignment for which they need help. Assignments can be uploaded to the secure classroom, sent to the Tutor in advance via message, or a picture can be taken of the assignment when connected to the Tutor in the classroom.

### Fall Tutoring Hours

Tutoring for the Fall 2024 Semester is available Monday through Thursday, from 3:30 to 7:30 PM local time.

### No Tutoring November 26-28

Tutoring will not be available from Tuesday, November 26 through Thursday, November 28, due to the State Colleges' Fall Break.



### Student Registration

Parents and students can schedule tutoring appointments with a Nebraska SMART Tutor by logging in to their accounts through the [website](#). Students should provide homework for which they wish to receive help. Assignments can be uploaded to the secure classroom, can be messaged to the Tutor in advance, or a picture can be taken of the assignment when connected to the Tutor.

## How can school districts help?

Your assistance in communicating with parents in your school district is essential to expand awareness and generate interest in this program. Below are ways that you can help:

### Share about Nebraska SMART

- In school/district/classroom parent newsletters
- During Parent/Teacher Conferences
- With Teachers, Counselors, Parent/Teacher Associations, and district staff
- Link [Nebraska SMART](#) as a student resource on school district websites
- Distribute bookmarks to each K-12 student in school/district
- Connect with Nebraska SMART on social media: [Facebook](#), [Instagram](#), and [X \(Twitter\)](#)
- Share with district technology team the domain [allowlist guide](#)

For more information, visit: [www.nscs.edu/nebraskasmart](http://www.nscs.edu/nebraskasmart)

Questions, comments, or concerns? Email: [nebraskasmart@nscs.edu](mailto:nebraskasmart@nscs.edu)

School districts can request additional promotional supplies by emailing [nebraskasmart@nscs.edu](mailto:nebraskasmart@nscs.edu).

Thank you for your support in broadening awareness of Nebraska SMART within your school districts! We look forward to serving your students.

Julie Dickerson, Nebraska SMART Director

[nebraskasmart@nscs.edu](mailto:nebraskasmart@nscs.edu)

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### From Rebecca Vogt, UNL

Today we are releasing the first of the reports from the 2024 Rural Poll, focusing on the well-being of rural Nebraskans. The report can be accessed online. The press release for this report can be found here.

### [Well Being of Rural Nebraskans](#)

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### From Jay Martin, NDE Director of School Safety & Security

It is time for a new school year, and I hope you all found time this summer to do something fun and/or relaxing! Below you will find the School Safety Newsletter – Fall Edition. In the first five pages is the quarterly school safety updates and trainings. The **Badge Certification** is underway, and we already have several schools who will be getting their Diamond Badges to show their communities the challenging work they are doing to keep students, staff, and visitors safe and secure. Make sure to sign-in and get your badge today!

Due to many requests the **Digital Parent Academy is now available on our YouTube Channel**. Also, there is a Promo video for parents that can go up on schools Digital Billboards to direct parents to view the 4-part series on being digitally wise with their children. Thanks to those of you who suggested the billboard.

Once you have read the School Safety Newsletter there is **seven different flyers with trainings** that are available this fall. Please use the links to get your staff signed up for these opportunities to aid in keeping others safe.

Lastly, please join us in Kearney on October 17th YCC, South from 8:30 to 4:30 for the **School Safety Summit**. Anyone from our schools is welcome to attend including the first responders in your communities. **School Safety is not just for specific people** it is for everyone, and we will have a great keynote Lisa Hamp, Virginia Tech survivor, several breakouts, and a panel discussion on two emergency situations. Registration will be coming soon this month or the first part of September.

Take care and have a safe school year!

## [School Safety Newsletter - Fall 2024](#)

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### **UNL Extension Center: Embracing Innovation: Exploring the Dynamics of New Partnerships**

Developing business & Industry, organizational, and postsecondary partnerships with school districts can play a pivotal role in enriching the educational experience, supporting student achievement, and strengthening connections between schools and their communities. By leveraging external resources, expertise, and support, schools can create a more inclusive, engaging, and supportive learning environment for all students. While partnerships within school districts can bring numerous benefits, there are also challenges that may be encountered. These can be overcome by fostering a culture of collaboration, prioritizing communication and relationship-building, seeking creative funding solutions, and promoting equity and inclusivity in partnership efforts. Additionally, leveraging support from district leadership, community stakeholders, and external resources can help schools overcome obstacles and maximize the benefits of collaborative partnerships.

We in the Institute of Agriculture and Natural Resources (IANR), specifically the College of Agricultural Sciences & Natural Resources (CASNR) and Nebraska Extension 4-H, believe this strategy for K-12 partnerships will result in a strong learning innovation network of support for every learner and every educator in the state of Nebraska. The world of higher education is evolving, driven by changes in technology, demographics, workforce demands, and societal expectations. To meet the needs of today's learners in the 21st century and prepare them for the challenges of tomorrow, we are embracing innovation, collaboration, and a student-centered approach.

In recent years, CASNR has created two new positions to help in this work. Dr. Tammy Mittelstet ([tmittelstet@unl.edu](mailto:tmittelstet@unl.edu)) is serving as the CASNR Statewide Education and Career Pathways Coordinator and Bailey Feit ([bailey.feit@unl.edu](mailto:bailey.feit@unl.edu)) serves as the LPS/CASNR Early College and Career Pathways Coordinator. They engage in co-creating education and career pathways for students and supporting teachers by:

- creating opportunities and minimizing barriers for all learners in the exploration of education and career pathways,
- investing in and supporting teachers to innovate and integrate cross-curricular concepts of Food, Energy, Water, and Societal Systems (FEWSS) throughout K-12 education,
- encouraging our higher education institutions to share content expertise to build curriculum that will inform best practices in the areas of FEWSS and mentor future systems thinkers for the continuum of learners through our higher education institutions,
- connecting and developing a team of community leaders to build partnerships that combine resources to support student and teacher innovation, and
- building a workforce of tomorrow with the support of the industry of today by developing work-based learning opportunities.

If you would like to get monthly updates, consider signing up for the L.I.N.K.S. newsletter at <https://casnr.unl.edu/k-12-partners>.

Nebraska Extension brings University of Nebraska expertise and research in 8 key areas of impact directly to Nebraskans from all walks of life in each of the state's 93 counties. Nebraskans turn to Nebraska Extension to strengthen their families, inspire their communities, empower young people, conserve and protect natural resources and advance their farms, ranches and businesses. Nebraska 4-H represents one of the eight key areas, and has been a leader in the career and college readiness field by being one of the first in the country to support a statewide educator position and team to provide leadership in program development and delivery.

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**The College & Career Success Team is led by Dr. Dawn Lindsley ([dawn.lindsley@unl.edu](mailto:dawn.lindsley@unl.edu)) at the State 4-H Office and Jacie Milius ([jacie.milius@unl.edu](mailto:jacie.milius@unl.edu)) in Gage County.** In 4-H, we believe in the

power of young people. With nearly six million members nationwide and 140,000 in Nebraska, we empower youth to lead for a lifetime. In a rapidly changing world, it's crucial for young people to be equipped with the right mix of knowledge, skills, and experiences for their transition from education to the workforce. Through our programming, we provide developmentally appropriate, experiential learning opportunities to help youth and adults explore postsecondary education and career options, preparing them to reach their fullest potential in today's dynamic job market. If you would like to learn more, please visit <https://4h.unl.edu/programs-priorities-career-college-success>.

Nebraska students are the leaders, innovators, and problem-solvers of tomorrow. Through collaboration with business & industry, organizational, and postsecondary partners, school districts can provide students with invaluable real-world experiences, access to resources, and insights into the demands of the workforce. We can bridge the gap between education and employment, equipping students with the skills, knowledge, and connections they need to thrive in the competitive global economy. Together, we can create a brighter future for our students and our communities.

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**NRCSA has had the great privilege to work closely with Open Sky Policy Institute over the years.** They provide great information on the fiscal impact of legislation that is very helpful to me in my work as NRCSA's chief lobbyist. I would encourage Superintendents and Board of Education members to sign up to receive Open Sky's email updates.

Open Sky has developed some awesome **Nebraska Public School District Profiles** instruments. It provides much information that can be used to tell the story of your district in comparison to other districts when discussing school finance. The instruments can be accessed at:

<https://www.openskypolicy.org/schooldistrictprofiles>

The mission of OpenSky Policy Institute is to provide impartial and precise research, analysis, education and leadership on fiscal policy-improving opportunities for all Nebraskans. Subscribe to their email updates at <https://bit.ly/OpenSkyUpdates> <https://bit.ly/OpenSkyUpdates> or contact Todd Henrichs at [thenrichs@openskypolicy.org](mailto:thenrichs@openskypolicy.org).

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**At the Membership Meeting during the Spring Conference the Executive Committee presented updated NRCSA Constitution/By-Laws for approval by the membership.** According to NRCSA rules, such issues must be shared with the membership prior to the meeting. The updates were approved. Below are links to a working copy with suggested revisions and an adopted copy which was voted on and approved.

[Adopted copy](#)

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**The National Rural Education Association, in partnership with the Rural Schools Collaborative, has issued a study entitled WHY RURAL MATTERS.** The report "looks critically at how educational supports and resources for student well-being are being distributed, casting light on which of our rural children are in need of additional support". The study is well done and shows Nebraska in a pretty positive light. I would encourage you to take a look at WHY RURAL MATTERS, which can be accessed here:

[Why Rural Matters](#)

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**The National Rural Education Advocacy Coalition (NREAC) partnered with AASA in producing a report on REAP. REAP is a program that benefits many of our smaller districts.** The report can be accessed here:

<https://www.aasa.org/docs/default-source/resources/reports/rural-education-achievement-program-survey-report.pdf>

## [Understanding REAP](#)

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**NRCSA is pleased to announce a partnership with New Leaf Teletherapy.** New Leaf provides mental health teletherapy services for both staff and students. I became very interested in this possibility especially in terms of staff services. I know our members are working hard to provide services for their students, but there does not appear to be that same capability when looking at staff services.

I look at this service as helping to bolster what your district is already doing, not to take the place of those efforts. I believe this can be a cost effective means of furthering your efforts.

NRCSA recently hosted three introductory Zoom meetings with Mark Goldman and Deb Romano of New Leaf to have them explain what the program would look like. Below you can access the slide show from those meetings, as well as a recording of one of the meetings.

### [New Leaf PowerPoint Presentation](#)

### [New Leaf Zoom Meeting](#) (recording)



If you would like to be in contact with Mark Goldman or Deb Romano, please feel free to call or email me and I can help make that happen.



### [Read the Full Blog](#)

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**Board of Education meeting visits.** Beginning in December, 2019, I started attending Board of Education meetings in member school districts/ESUs. Since then, I have attended 113 such meetings. I most recently attended the Board meetings at Fullerton and St. Edward on Monday, October 14.

I am scheduled to attend the following Board of Education meetings in the near future:

**MONDAY, NOV. 11:** Stuart and West Holt

**TUESDAY, NOV. 12:** ESU 17

**WEDNESDAY, NOV. 13:** Valentine

I have really enjoyed attending meetings and am willing to attend Board meetings when I can. I take a few minutes to cover NRCSA news and offerings, as well as a legislative update. When I am going to be in a specific area on Board meeting days I may send out a notice to near-by Superintendents to make an offer to visit. I'd like to be able to schedule two or three in the same evening if I can.

If you would be interested in me attending a future Board meeting, please contact me to start the arrangements. I would also be willing to "attend" your Board meetings via Zoom if you preferred. I would still only do one at a time but would be able to do several in the same evening. Let me know and we will try to make the connection.



*FULLERTON BOARD OF EDUCATION AND ADMINISTRATION*



*ST. EDWARD BOARD OF EDUCATION AND ADMINISTRATION*

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**The American Heart Association is committed to partnering with schools in rural Nebraska to improve the health of their communities. A few of these opportunities include:**

**Tobacco Free Schools.** Unfortunately, recent data reveals the ongoing challenges of youth tobacco use. The 2021 National Youth Tobacco Survey showed that: Approximately 2 million MS/HS students reported using e-cigarettes during the pandemic; nearly 85% of them used flavored tobacco products. More than 4 in 10 HS students and nearly 2 in 10 MS students who used e-cigarettes did so 2 out of 3 days and youth showed a strong brand preference.

Many schools have struggled to keep up with the continued innovation of the tobacco industry. To help address that, the American Heart Association created our Tobacco Free Schools Toolkit. The toolkit is designed to help schools update their policies so that now – and in the future – they will cover all products, people, and places while providing mechanisms that support students who are battling tobacco addiction. More information/resources are here.

**Improving Cardiac Response in Schools.** Did you know that the odds of surviving a cardiac arrest in rural areas is only about half of that in an urban area? In the aftermath of a cardiac emergency - minutes matter. The Chain of Survival starts with those who are present and requires everyone to do their part. The American Heart Association is committed to building a Nation of Lifesavers to and to helping school districts and other entities develop **Cardiac Emergency Response Plans**. These plans consider: access to functioning AED's, a strong base of CPR knowledge and training, as well as the identification of a response team and the annual practice of

a cardiac emergency. Tim Nikolai, Sr. Rural Health Director at the American Heart Association can help. Please reach out to: [Tim.Nikolai@heart.org](mailto:Tim.Nikolai@heart.org).

## [Learn CPR in 60 Seconds](#)

A note from Mr. Nikolai:

*For those I have not met previously, I am the **American Heart Association's** lead for rural health in the Midwest Region, inclusive of your states. My role allows me to work collaboratively with all manner of organizations that are in a position to impact health in their communities – and schools are certainly near the top of that list.*

*There are many ways our organization has worked to collaborate with schools – supporting access to nutritious, affordable food, helping to address the ongoing challenges of vaping/tobacco use, and more. Today, though I'm focusing primarily on our resources to assist with cardiac readiness / cardiac emergency response planning.*

*Much of the country was watching – or has followed since – the **collapse of Buffalo Bills' safety, Damar Hamlin, on Monday Night Football**. Fortunately, Damar's story had a happy ending. Our goal is to maximize the opportunity for everyone to have a similar outcome should they experience a Sudden Cardiac Arrest. Most organizations will not have the resources that the NFL does to ensure player safety, but there is much that can be done, especially with proper planning.*

*Some data suggests that **nearly 1% of schools will be the site for an out of hospital cardiac arrest annually**. For a variety of reasons, rural areas are disproportionately impacted by both rates of cardiac arrest and poor outcomes. We know that prepared and equipped schools mean better outcomes for staff, students, visitors, and the communities that so often gather in school spaces.*

*We have recently built out/updated a variety of tools to assist schools – and other organizations – with their cardiac readiness. These include:*

- *Sample Cardiac Emergency Response Guidelines and Plans.*
- *A toolkit to maximize the impact of AED placement and implementation.*
- *Training and awareness tools to help with Hands-Only CPR knowledge for staff and students.*
- *A revamped, training site search feature, for coaches, nurses, and others who need CPR certification.*
- *In some cases, we may have – or be able to help secure – financial resources to help schools with purchasing/maintaining AEDs, CPR mannequins, etc. Hearing the scope of that need can help us secure additional resources, so please let us know!*

***Please let me know if you see an opportunity or need to dialogue about these resources further or share them with your member districts. I'm happy to assist with newsletter copy, join or host webinars, or other ideas that fit your standard means of communication.***

*Finally, at the risk of sharing too much – a few other notes I wanted to highlight.*

- *I've attached an invitation for our **Fall Educator Series**. Administrators/Educators from all districts are welcome to attend the sessions they are interested in. You'll see the one in November is on Cardiac Emergency Response Planning.*
- *Last year some 1300+ rural schools in the Midwest participated in our Kids Heart Challenge program. They raised life-saving money for our mission, earned PE equipment for their schools, and helped improve health knowledge in their community. Last year, tens of thousands of families learned Hands-Only CPR through the program.*
- *Thanks to the **Missouri Rural Health Association** for sharing our HeartCorps program on their home page. That opportunity exists for IA, KS, KY, MN, MO, NE, OH, and WI. Happy to chat more!*

## **Farm to School Network Takes Root in Nebraska**

The Nebraska Department of Education, Center for Rural Affairs, Nebraska Extension, Buy Fresh Buy Local, and No More Empty Pots are pleased to announce the establishment of the Farm to School Network in Nebraska. The network aims to increase access to fresh and nutritious foods in Nebraska schools and strengthen connections between local farmers, educators, and communities.

To build this network, a Network Development Committee and Advisory Committee will lead the process and guide stakeholders to create a strategic, collective action plan that will move farm to school forward in Nebraska. The Network Committees are made up of representatives from key organizations and institutions across the state and are focused on breaking down barriers standing in the way of implementing farm to school initiatives.

The Network Committees will begin the network building process with mapping community assets, phase one of the Nebraska Farm to School Network Timeline. Through this phase, they will collect information on existing farm to school activities in the state and establish a vision for the network.

All stakeholders interested in building a stronger and healthier food system in Nebraska may participate in upcoming virtual and in-person listening sessions. These listening sessions will take place from October 10th to 18th and provide a platform for sharing information about current farm to school activities and discussing the future vision for the network.

“Pillars to farm to school success in a state include partnerships, policies, and supportive programming. A network will support development of these initiatives,” said Sarah Smith, Nebraska Department of Education Farm to School Specialist and Project Director.

To register for the listening sessions or to learn more about the Nebraska Farm to School Network, please visit the [Network’s webpage](#).

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**Southern Superintendent Chris Prosocki has shared a sample Superintendent Checklist that he uses.** I thought this was a great instrument, one that I wished I had available to me when I was in the Superintendency. It can be especially helpful as you head into the new school year! Thanks to Chris for sharing this! You can access the updated checklist here:

[Superintendent Check List](#)

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**The ESUCC and ESU 3 have shared a document which outlines all of the trainings and mandates that are required of districts.** The document, “School District Plans, Policies, and Annual Trainings Requirements”, is a handy reminder for districts. Thanks to ESUCC Executive Director Kraig Lofquist and ESU 3 Administrator Dan Schnoes for developing and distributing this handy tool. The document may be accessed here:

[School District Plans, Policies, & Annual Trainings](#)

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**We urge you to consider participation in the NRCSA Partner OneCard program** as a tool for you in managing school expenditures, both large and small. Certainly, the card can help reduce/eliminate any issues relative to unverified cash expenditures. You decide who uses it, can get cards for each of those users, keep all cards wherever you wish, determine the amount to load on each individual card, and how long the time frame of use is. It is a terrific management tool and clearly identifies each expenditure/name/date/amount. Whether small purchases or very large purchases, the card is a terrific tool. NRCSA owns the state contract, so liability for misuse falls to NRCSA, not the district user. We have only had three circumstances of fraud and all three have been the theft of the card number information, not any district employee misuse. For 2023-24, 98 districts/ESUs participated in the program. We have received interest from several districts already this year, so we believe we will end up with over 100 entities using the program. Great job by all participating districts in protecting the card and program! Don't forget, the NRCSA rebate from the transaction fee paid by businesses that choose to accept plastic is used for scholarship, awards, and special needs. For 2023-24, the rebate was over \$30,000 to NRCSA, showing that use is increasing, and large purchases are being included. WIN, WIN, WIN! If you are considering joining the program and need more information, please contact Jack Moles ([jmoles@nrdsa.net](mailto:jmoles@nrdsa.net)) or Jeff Bundy ([jbundy@nrdsa.net](mailto:jbundy@nrdsa.net)).



The NCA & Proactive Coaching partner to bring Coach Bruce Brown's legendary insights about the parent's role in education-based athletics to your school & community.

Book your School's Presentation

Parent Meetings or Special Events

# THE ROLE OF PARENTS IN EDUCATION-BASED ATHLETICS

PRESENTED BY DARIN BOYSEN, NCA EXECUTIVE DIRECTOR

*"Outstanding information, well delivered. There were times I thought he was talking directly to me, which is a sign of a great communicator. I personally feel I'm better today than yesterday as a sports parent because I was able to listen to this message."* – Parent & School Board Member



### Before the Season

What do Athletes/Kids Really Want?

Releasing Your Son/Daughter to the Experience

Parental Red Flags

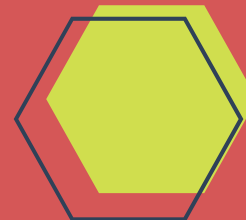


### During the Game/Event

Modeling Appropriate Behavior

Big Picture

One Instructional Voice



### After the Game/Event

Time & Space

Confidence Building

Relationship Building

Six Powerful Words

NEBRASKA COACHES ASSOCIATION

500 Charleston St, Ste 2, Lincoln, Nebraska 68508

402-310-5472 | darin@ncacoach.org

Official Association Endorsements as of September 1



**Nebraska School Administrators & School Board Members,**

The Nebraska Coaches Association (NCA) is excited to announce a partnership with Proactive Coaching to bring Coach Bruce Brown's legendary insights about **"The Role of Parents in Education-Based Athletics"** to your school and community. Please see the attached flyer for highlights/focus of the in-person presentation.

NCA Executive Director, Darin Boysen, will begin travel across Nebraska multiple times throughout the 2024-2025 school year to deliver this powerful and passionate message. The NCA, Proactive Coaching and Darin are partnering to bring this message to your school at a **50% discounted rate from the standard Proactive Coaching in-person booking fee.**

**Presentation Details:**

45-Minute Parent Presentation with One School or Combined Schools

- Single school presentations are recommended but not required
- One presentation = one fee (no additional fee for schools merging)

Audio/Visual Requirements from the Host School:

- Overhead Projector with HDMI Connection
- Screen or Scoreboard Display
- Microphone

**Cost – Payable the Day of Presentation:**

- Within 75 miles of Lincoln/150 miles Round Trip
  - \$750 flat rate
- Beyond 75 miles of Lincoln/150 miles Round Trip
  - \$750 flat rate
  - 50 Cents per mile Round-Trip -OR- Cost of a Rental Vehicle/Gas
  - In some cases, a rental car may be cheaper for longer distances
  - Hotel Expense – if needed
- ***Please Note:*** Working together with other area schools to book separately on consecutive days of the week can greatly save travel and lodging expenses

**The following booklets authored by Bruce Brown will be available for purchase for \$5 each (15% discount) after the presentation or ordered by the school in advance:**

- *The Role of Parents in Athletics*
- *Playing with Confidence*
- *Life Lessons for Athletes*

Please let us know if you have any questions regarding the presentation or booking a date.  
All the best,

*Darin Boysen*

Darin Boysen  
Nebraska Coaches Association

Official Association Endorsements – as of September 1





**NRCSA wishes to share in the celebration of the special accomplishments and recognitions going on in our member schools and ESUs.**

**November 2024:**

\* The Nebraska Art Teachers Association recently announced its 2024 award winners. Teachers from NRCSA-member districts who were recognized include:

- Kylie Kubicka of Kenesaw–NATA Outstanding Art Educator of the Year and NATA K-12 Art Educator of the Year
- Mike Trotter of Schuyler–NATA Secondary Art Educator of the Year.
- Carissa Hill of Southwest–NATA Francis Thurber Preservice Educator of the Year.

\* Tiffany Heins of David City Public Schools was a finalist for the National Rural Education Association’s “Rural Teacher of the Year Award”. She was NRCSA’s nomination for the award.



*TIFFANY HEIMS, DAVID CITY PUBLIC SCHOOLS*

\* Kara Suchsland of Minden was the Class C Individual State Champion in Girls Golf.



\* Wayne won the Class C State Championship in Girls Golf. Minden finished as the runner-up.



\* DC West finished as the Class C Runner-up in Girls Softball.

\* Cross Country teams from NRCSA-member schools had strong State Meets.

- Holdrege was the Class C State Champion in Boys Cross Country.
- Auburn was the Class C State Champion in Girls Cross Country.
- Perkins County was the Class D Boys State Champion.
- McCool Junction was the Class D Girls State Champion and Sandy Creek was the Class D Girls Runner-up.
- Hailey O'Daniel of Arlington was the Class C Girls Individual Champion.
- Mason McGreer of Perkins County was the Class D Boys Individual Champion.
- Kayleigh Betka of McCool Junction was the Class D Girls Individual Champion.



\* Hailee and Hannah Greiner (freshmen twin sisters) of Johnson-Brock placed first in the Plant Systems Division of the Agriscience Fair at the FFA National Conference. Their project was the study of Color of Light vs Plant Growth.



\* Palmyra was the Class 1A State Champion in the Nebraska State Bandmasters State Marching Band Competition.

\* Currency and the Nebraska School Activities Association (NSAA) announced the 2024-25 Believers & Achievers honorees. Believers & Achievers is a statewide program designed to give recognition to Nebraska's future leaders. Students at NRCSA-member schools include: Evan Frink (Adams Central), Emma Kennedy (Ainsworth), Miley Whitney (Alma), Ava McFarland (Bloomfield), Aidyn Bonifas (Blue Hill), Brooklyn Eckert (Boyd County), Kit Brooks (Central City), Jorja Yocom (Cozad), Ava Cramer (Cross County), Addyson Hintz (Deshler), Taylor Burge (Gothenburg), Gavin Bell (Hemingford), Mattie Kamery (Minden), Cecilia Barron (Morrill), Peyton Paxton (Mullen), Ashley Sidak (O'Neill), Madison Enstrom (Oakland-Craig), Parker Walahoski (Overton), Skylar Scholting (Pierce), Jolie Dix (Plattsmouth), Allison Vavricek (Schuyler), Lane Lund (Twin River), Gavin Redden (Wayne), Cash Keslar (Wilber-Clatonia), Cara Bunger (Wilcox-Hildreth), and Eliza Lange (Wynot).

\* The Nebraska Coaches Association and Custom Sports announced the 2024 Super State and Class All State teams for Girls Golf and Boys and Girls Cross Country. Athletes from NRCSA-member districts who were recognized included:

- GIRLS GOLF SUPER STATE: Mia Hiebner (Heartland), KayLynn Jorgensen (Minden), and Kara Suchsland (Minden).
- GIRLS GOLF CLASS C ALL STATE: Joslyn Johnson (Wayne)
- BOYS CROSS COUNTRY SUPER STATE: Trevor Zurn (Alliance), Mason McGreer (Perkins County), Elijah Goodell (Perkins County)
- BOYS CROSS COUNTRY CLASS C ALL STATE: Avery Carter (Milford), Tyler Hetz (Gothenburg), Haven Hauxwell (Chase County), Dayton Graves (Syracuse), Kolby Tighe (Arlington)
- BOYS CROSS COUNTRY CLASS D ALL STATE: Kaser Johnson (Doniphan-Trumbull), Jobjosiah Muthiani (Freeman)
- GIRLS CROSS COUNTRY SUPER STATE: Mallory Robbins (Plattsmouth), Hailey O'Daniel (Arlington), Kayleigh Betka (McCool Junction)
- GIRLS CROSS COUNTRY CLASS C ALL STATE: Brenna Benjamin (Holdrege), Scout Bell (Gothenburg), Liston Crotty (Auburn), Olivia Crotty (Auburn), Autumn Gasper (Boone Central)
- GIRLS CROSS COUNTRY CLASS D ALL STATE: Sage Holtmeier (Tri County) Angela Frick (North Central), Ashley Robertson (Wallace), Madison Shaw (Sandy Creek), Mazzy Kuchar (Elkhorn Valley), Ava Brennan (Ponca)

\* Laura Barrett, Administrator at ESU 13, was honored by the University of Nebraska-Lincoln with the Educational Administration Impact Award.



\* Many students from NRCSA-member districts were selected to Nebraska All State music ensembles. Included were:

- **ALL STATE BAND:** Landon Hergert (Plainview), Claire Vincent (Gothenburg), Elsie Gilliland (Randolph), Connor Holmstedt (Fort Calhoun), Gunner Lippold (Falls City), Lizzy Walton (Northwest), Aubrie Zimmerman (Pierce), Michael Tophof (Ogallala), Jorja Pohlmeier (Aurora), James Adle (Chase County), Aiden Bohnert (Wayne), Payton Ebmeier (Pierce), Lylla Sabata (Fullerton), Benjamin Johnson (Creighton), Katie Abbott (Hershey), Timothy Richey (Alliance), Alex Schuler (Fort Calhoun), Tyler Koenke (Auburn), Sutton LaBrie (McCook), Michael Maxon (Fort Calhoun), Calvin Miller (Aurora)
- **ALL STATE CHORUS:** Hadleigh Collison (Pierce), Amara Funk (Gordon-Rushville), Anna Guthner (Plattsmouth), Addie Hayman (Northwest), Sydney Hochstein (Bloomfield), Kristin Holcomb (Arapahoe), KristyAna Linder (Ord), Madyson Miller (Northwest), Delilah Qualset (Elkhorn Valley), Morgan Stevens (Crofton), Norah Armstrong (Wayne), Nix Johnson (Wisner-Pilger), Chelsea Kment (Stanton), Mallory Mackin (Blue Hill), Alicia Mueller (Lakeview), Shirley Cotant (Mitchell), Olivia Hanson (Wayne), Cadence Lambert (Chase County), Willing LilyAnn (Tekamah-Herman), Emilee Olson (Randolph), Marissa Sahagun (Bloomfield), Ava Thornton (Plattsmouth), Erin Wagner (Osmond), Miley Whitney (Alma), Adrienne Anderson (Wayne), Jordyn Clinchard (Wayne), Joslyn Hochstein (Wynot), Sienna Klinetobe (Wayne), Clara Ladman (Malcolm), Lillian Lang (Arlington), Hannah Strizek (East Butler), Will Bergsten (DC West), Landen Claussen (Wayne), Braydon Hoesing (Wausa), Henry Holtmeier (Tri County), Grayson Kester (DC West), Michael Ney (Ponca), Ethan Rosenthal (Tri County), Jax Tighe (Arlington), Kolby Tighe (Arlington), Peyton Conroy (Pender), Jacob Cover (Weeping Water), Austin Fletcher (DC West), Cole Huffman (Maxwell), Bradley Lentz (Ponca), McKinnley Mogus (Wakefield), Quinnlan Mosher (Crofton), Aaron Panning (Wilber-Clatonia), Micah Panning (Wilber-Clatonia), Lael Rathbun (Arapahoe), Ashten Schwarz (Northwest), Beau Weiss (Chase County), Gavin Anderson (Wayne), Gabriel Armstrong (Wayne), Blake Hochstein (Bloomfield), Clayton Coe (Arlington), Michael Dodge (Bloomfield), Braeden Guenther (Bloomfield), Tyler Kirk (Northwest), Zach Miller (Heartland), Brock Paul (Tekamah-Herman), Colby Raulston (Wayne), Matthew Rosenlund (Northwest), Grant Schieffer (Crofton), Benjamin Dodge (Bloomfield), Julian Duplessis (Northwest), Talon Gilfert (Weeping Water), Kaden Haverkamp (Bloomfield), Braden Janzen (Heartland), Ezekiel Larsen (DC West), Rafa Magnino (Arlington), Riley Morgan (Northwest), Revin Nyberg (Cross County), Kevin Salcido (Wilber-Clatonia), Jack Schieffer (Crofton), Caden Sheffield (Northwest)
- **ALL STATE JAZZ BAND:** Spencer Sindt (Pierce)
- **ALL STATE ORCHESTRA:** Ceilus Ibarra (Wayne), Omar Barrios (Schuyler), Ella Schlake (Ogallala), Riley Best (Alliance)

**The National Rural Education Association's Legislative Committee (of which NRCSA is a member) continues to represent rural education on the Federal level.** NRCSA Executive Director Jack Moles and NRCSA Legislative Committee Co-Chair Bryce Jorgenson (Supt. at Southern Valley) attended the NREA Federal Legislative Summit in Washington DC on April 28-30.



*JACK MOLES AND BRYCE JORGENSEN AT THE U.S. CAPITOL*



*NRCSA EXECUTIVE DIRECTOR JACK MOLES AND NEBRASKA CONGRESSMAN ADRIAN SMITH*

Bryce and Jack met with the offices of each of Nebraska's contingency in Congress. They specifically shared three points of emphasis with them:

- Copies of NREA's publication, "Why Rural Matters" was presented to each of the offices.
- Full funding of IDEA was stressed. This would bring about \$171 million more to Nebraska public schools in support of Special Education services.
- Passage of the Secure Rural Schools Reauthorization Act of 2023. This would bring about \$180,000 to school districts surrounded by tax-exempt public lands.

A brief description of the six NREAC legislative priorities

are as follows:

- 1) EDUCATION FUNDING: NREAC seeks preservation of critical federal funding for rural schools.
- 2) REAP FUNDING: NREAC urges Congress to increase funding to Title V, Part B of ESSA, the Rural Education Achievement Program, with a specific increase to the Rural Low-Income School Program.
- 3) INFRASTRUCTURE: NREAC supports efforts to ensure any infrastructure proposal in Congress must include funding for modernizing or maintaining rural school facilities.
- 4) FOOD AND NUTRITION: NREAC supports any effort to streamline processes and reduce the administrative burdens related to school meal programs.
- 5) SCHOOL SAFETY: NREAC supports flexible federal formula funding streams that channel resources to rural school districts for school safety that recognizes the geographic and economic challenges in rural communities.
- 6) BROADBAND AND CONNECTIVITY: NREAC believes access to high-speed internet is critical for providing equitable access to learning for students in rural schools. As such, NREAC strongly supports maintaining E-Rate as an element of the Universal Service Fund in its current funding structure.

### [NREAC Legislative Agenda](#)

**The Committee for Education Funding (CEF) is a group that the NREA Legislative Committee works with.** Sarah Abernathy, CEF's Executive Director, provided an update following Tuesday's elections. Please bear in mind that this was written prior to all races being called. She does provide a decent overview of what the national landscape might look like moving forward. (Please note that all of CEF's views do not necessarily reflect all of the views of NREA or NRCSA.)

*FROM SARAH:*

*I. The election and CEF's mission to support investments in education*

*Dear CEF Members:*

*As we digest the results of yesterday's election and wait to find out which party will lead the House in the 119th Congress, I imagine many of you are focused*

on what this means for governing in general and for education funding and policy in particular. We will certainly be facing a more challenging environment for investing in education and for ensuring that the federal government supports and protects students, educators, and education institutions as the country continues to educate students of all ages. CEF's mission to increase the federal investment in education will not change, but we'll have to focus more on defense against funding cuts. We will continue to point out the results of education investments – for students immediately and for economic growth in the long term. We will need to communicate well, broaden our community of advocates, and target our efforts so they are as effective as possible.

Things to keep in mind – I generally hope for the best but try to prepare for the worst. I wasn't prepared for last night, but just made a list of some things I expect from a Trump Administration's education agenda, and how likely they are to happen. Key things to keep in mind:

Congress did not enact past Trump budgets that cut education funding – In fact, Congress ignored the Trump Administration's requested steep cuts and increased education funding. I don't expect education funding increases now but do know that Members of Congress do not want to vote for bills that will cost jobs in their district or harm their constituents. One of our jobs will be to continue to highlight why investments in education are so important to those who need to be convinced.

It is hard to make big changes in government quickly – Some Republicans want to eliminate the Department of Education, while continuing many programs at lower funding but in either the Department of Labor or in Health and Human Services. This type of change is hard to enact. There do appear to be some executive actions that would eliminate civil servant positions, and it's easy to shrink a government agency by not hiring behind staff who leave. If Republicans keep control of the House next Congress, they could use the budget reconciliation process to fast-track passage of tax cuts and cuts to entitlements, since reconciliation bills need only a majority in the Senate, not the customary 60-vote margin to pass.

Administrative/regulatory agendas change with each Administration – Since recent presidents have not been able to enact much of their agendas because they often split power with Congress, each successive administration has made changes with

executive action, which are then reversed by the next administration. A Trump administration is likely to reverse Biden Administration student loan debt relief executive actions and impose new ones that support their agenda, such as limiting Diversity, Equity, and Inclusion requirements, limiting transgender student participation in sports or protections at the school level, and changes in interpretation of student civil rights protections.

Possible Republican policy agenda focused on the private sector (except for IHEs) – Conservative theory tends to support the private sector as a more efficient than the public sector for accomplishing goals, and I'd expect to see a renewed focus on support for private school vouchers that families could use toward private school education, more tax policy supporting private school tuition, and "local control" for public schools. At the higher education level, Republicans are likely to sharpen their attention to college admission policies, protections for freedom of speech, policies regarding civil rights, and taxation of endowments. This can occur through appropriations and tax policy (forbidding federal funding if a recipient does a certain thing or requiring a certain action to receive federal funding), and through oversight hearings and federal administrative actions, among other actions.

What's next? Changes in House and Senate party and committee leadership – We'll know more after all House races are called. The Washington Post has a handy list of the current Republican and Democratic seats most likely to change party, and ACG Advocacy is updating its own list of seats still to call, which I'll share. Meanwhile, I've attached a document that ACG prepared on Friday showing who is in line to head each Senate and House committee for each party depending upon who is in the majority, and who is in line for party leadership positions. Republicans plan to hold leadership elections next week, although the House could push its schedule back depending on what is known about all the remaining elections still to be called.

FY 2025 appropriations likely not finalized in December – The government is operating on an extension of fiscal year (FY) 2024 funding that expires on December 20. I think it is now likely that Congress will not finalize FY 2025 appropriations bills by then and will instead extend funding into next Spring (this is what House Speaker Mike Johnson (R-LA) supported when the current 3-month extension was enacted in September), giving the new Republican Administration and Senate more say in the outcome. That outcome does not

*bode well for investments in education; the current bipartisan appropriations bill approved by the Senate Appropriations Committee includes \$12 billion more for the Department of Education programs than the Republican bill approved by the House Appropriations Committee.*

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**Two years ago, NRCSA began a Principal Search Service.** This service is patterned after our successful Superintendent Search Service. Two options are available. Both options will involve NRCSA consultants recruiting candidates for the position. One option will involve the NRCSA consultant making background calls, while the reduced version of the service will place that role with the Superintendent. If you are interested in getting more information about the service now, please contact Jack. Here is a brochure outlining the service.

**[NRCSA Principal Search Brochure](#)**

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**NRCSA developed a corporate sponsorship/partnership program.** The program is designed to provide our corporate partners with more opportunities for contact with the decision makers in our member school districts, ESUs, and the colleges through increased exposure. Corporate partners are able to choose among three levels of sponsorship: Purple Ribbon Partners, Blue Ribbon Friends, and Red Ribbon Sponsors. Different forms of contact with our members are made available in each of the three levels.

***All of NRCSA's corporate exhibit at the NRCSA Spring Conference.***

This month we recognize:





# School Shoutout

## Cody-Kilgore's Circle C Market

How one rural Nebraska district is serving their community and giving students hands-on learning experiences

If you're ever driving through Nebraska's sprawling Sandhills, you'll come across something very special in the small village of Cody. Just off Highway 20 is a sign inviting you to shop at "Nebraska's Only Straw Bale Supermarket!" But Circle C Market's building isn't the only thing that makes it unique—it's actually a fully stocked grocery store run by the students of Cody-Kilgore Unified Schools (CKUS). It's also the only grocery store serving residents of the large rural district.

As food insecurity becomes a growing problem nationwide, the story of Circle C Market illustrates how the deep, necessary relationship between a community and its schools can be leveraged to make lasting change.

## A Community in Need

Cody-Kilgore Unified Schools is a remote district in a massive county. Cherry County, Nebraska, is so large—encompassing nearly 6,000 square miles—that it takes up more land than the entire state of Connecticut. The people of Cody and Kilgore have a deep connection with that land, too. Many of the district's families have been farming and operating ranches there for generations.

But Cody and Kilgore together have a population of fewer than 250 people—and around 160 of them are students. So living and learning in the area presents a unique set of challenges, especially when it comes to finding jobs and resources. On top of all that, the school district itself serves a whopping 553 square miles of Cherry County, which includes three area codes. That means long commutes for many of the district's families and staff.

Sadly, the district's sole grocery store closed in 1995, forcing residents to drive long distances for food and other household goods. "Some of our kids travel over an hour to get here from their ranches," says Secondary Administrative Assistant Carrie Ford, who helps run the store outside of school hours. "One of the things that parents were always saying was: *If I'm going to enroll my kids in Cody-Kilgore, I need to be able to get groceries when we come to town.*" It became clear that CKUS needed a solution—one that would benefit the district and the entire community. And so the Circle C Market was born.

## A Community Response

Circle C Market was the brainchild of Cody-Kilgore teachers Stacey Adamson and Tracee Ford, who started the planning process in 2008. To kick things off, they assembled a team of student volunteers who dubbed themselves the GRIT Committee—short for "Growing, Revitalizing, Investment, and Teamwork." These students helped spread enthusiasm around town about a student-operated store—one that would simultaneously serve the community and help teach students business practices and skills. And when the Circle C planning team discovered that a USDA Rural Development grant could help pay for the project, a town board member was so impressed with the idea that they helped write the application.

After securing the USDA grant and additional funding from independent organizations, there were still more hoops to jump through before construction could begin. First and foremost, they needed a location. Fortunately, there was an unused plot of land in Cody not far from the high school—but procuring it wouldn't be so easy. The land was owned by the Nebraska Game and Parks Department. So what did the GRIT Committee do? "The kids had to go five-and-a-half hours to Lincoln to give a presentation pleading their case for the store," Carrie Ford says. Their efforts were a success, and the students were granted a 99-year lease for the land.

And student involvement didn't stop there. The GRIT Committee played a part in everything from helping craft the business plan to building the actual store. Because straw is plentiful in the Nebraska Sandhills, the team decided to build the market in the energy-efficient "straw bale" technique, using donated straw for insulation. Students and other community volunteers broke down 1,300-pound straw bales into smaller square bales and placed them within the building's frame. There's even a viewing window inside the store where you can get a peek at the straw in its walls.



After a few hiccups, Circle C Market eventually found a supplier willing to travel to the area and stock its shelves. It also formed a partnership with a grocery store in nearby Valentine, Nebraska, to keep fruits and vegetables in

stock. And the unique market doesn't just sell the basics, either. It actually looks much more like a Trader Joe's than a typical grocery store, with shelves full of thoughtfully curated products and home goods, often chosen by the student workers themselves. "We have a really good selection to help our community out," says teacher and store manager Liz Ravenscroft. The store even sells locally crafted fruit and wine vinegar made at another of Cody's straw bale businesses.

Now the 3,500-square-foot market and "entrepreneurial learning laboratory" has been a staple of the Cody-Kilgore community for a decade, providing residents with a wide selection of food choices and students with unique, hands-on learning experiences.

## More Than a Store

From the beginning, Circle C Market has been all about the students—and, for the most part, they're the ones keeping the store up and running. Student workers do everything: ordering products and supplies, managing inventory, stocking shelves, working cash registers, maintaining clean facilities, and even using bookkeeping software. "This teaches them so much more than just working in a grocery store, like how to work with others and how to handle the business side of things," Ravenscroft says. "The goal is to grow more future business people."

During the school year, students earn grades for their work, and they get paid hourly for working after school and on weekends. In the summertime, students have the opportunity to be paid for even more hours. "The kids run the store during the summer, too," Carrie Ford tells us. "We only default to adults if all our kids are absolutely busy." Some even work as "student managers," but overall operations are managed by Ravenscroft, who also serves as the district's business, accounting, and entrepreneurship teacher. "Part of the agreement with the district is that the business teacher is always the manager of the store," she tells SchoolCEO. "My main classroom is actually at the market, and it's set up like an official classroom. But there are also work-based learning classes where students come down to the store for an hour at a time and learn various skills."

Kate, a Cody-Kilgore student who will be a junior in the fall, just began training as an office assistant at the market. She approached Ravenscroft because she wanted to learn the software it takes to run a business. "I've always been interested in doing things like Quickbooks for a career, maybe being an accountant," Kate tells us. "And I live 40 miles away, so I get to come over for sports and then come to work, too."

The impact on the district's students is multifaceted—they're getting the opportunity to work and earn money in a rural area, to have hands-on learning experiences, and to support their community while growing as people. "The store has a good impact on the community, especially the students," Kate says. "It teaches us a lot of social skills, like how to talk to people and communicate better."

The market also helps the district in more ways than one. "The big challenge of being in a rural community is getting our kids to come back," says Ravenscroft. "But ranchers

need their books kept, too. So learning in the store can help students with many different things, even if they want to come back and start their own businesses. We're always trying to see where we can make this even better and help even more kids."

Because of this student-centered endeavor, area residents no longer live in a food desert, and they're also able to support their local schools by shopping at the store. "There's a lot of community support here that really understands the need on both levels," Ravenscroft explains. Customers can even round up their purchases to the nearest dollar to contribute to annual scholarships for high school seniors who have worked at the market.

When customers enter Circle C Market, they see big, bold orange letters painted on the far wall that read: "It's more than a store. It's our future!" In so many ways, this statement rings true. What started as an idea between two dedicated teachers has become an inspiring reminder that no community is too small for big ideas. No school district is too far out of the way to give its students the opportunity to grow their futures. "Not only is Circle C Market important for the kids," says Ravenscroft, "it's important for the community, and for everyone to see what we're doing here. You've got to come visit our store."

*SchoolCEO is a research and perspectives magazine for school superintendents, communications professionals, and other K-12 leaders. Published quarterly in print and online, it is the only magazine focused on marketing in K-12 public education. With more than 20,000 readers, SchoolCEO is leading the conversation on communications, recruitment, and branding in public education.*

*SchoolCEO was launched in 2018 by Apttegy, an education technology company based in Little Rock, Arkansas. As a burgeoning startup, the company didn't want to just sell school apps and websites. They wanted to become a true thought leader in the world of school communications and marketing, providing value to clients and non-clients alike.*

*The result was an independent quarterly magazine full of high-quality journalism and research, all devoted to exploring high-level ideas in school leadership and marketing. The best part? It's completely free for K-12 school leaders and school communication directors.*

***Subscribe for free or learn more at [schoolceo.com](https://schoolceo.com).***



# Purple Ribbon Partners



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# Purple Ribbon Partners



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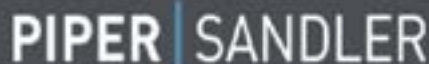
## **Tremco Roofing**

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## **Voss Lighting**

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## **Piper Sandler & Co**

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## **Wilkins Architecture, Design, Planning**

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## **RMV Construction**

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# Blue Ribbon Supporters



Blue Cross Blue Shield of Nebraska



Clark Enersen Partners



Cognia



First National Capital Markets



Hausmann Construction



Johnson Controls



Kearney Visitors Bureau



Navitas



Rasmussen Mechanical Services



Sparq Data



US Bank

# MEMBER SPOTLIGHT

## Cozad Community Schools



**Mascot:** Haymakers

**Enrollment:** 950

**Location(s):** Pre-K - 5 building and 6 - 12 building in Cozad, NE

**Interesting Fact:** Cozad is the boyhood home of Robert Henri. Henri was originally born Robert Cozad and became a famous American artist known for both his use of color and his fluid and original draughtsmanship.

Superintendent: **Dr. Dan Endorf**



Principals: **Corey Fisher (9-12), Brian Regelin (6-8), Justin Dowdy (PK-5)**

Board of Education: **Ann Burkholder, Joel Carlson, Will Geiger, Kiley Goff, John Peden, Michele Starman**

### Programs

**Community Support:** The district passed a \$26 million dollar bond issue in 2022 and will soon complete the accompanying construction project

**Fine Arts:** Cozad High School is a consistently high performer and four-time state play production champion



# MEMBER SPOTLIGHT

## Cross County Community Schools



**Mascots:** Cougars

**Enrollment:** 366

**Location(s):** Stromsburg & Benedict NE

**Interesting Fact:** We are located in the country surrounded by cornfields.

Superintendent: **Brent Hollinger**



*Principals:* Elementary Principal- **Ken Booth**

HS/MS Principal- **Justin DeWitt**



Board of Education: **Kurt Moore, Marla Teegerstrom, Quinn Peterson, Jason Fellows, Cindy Nyberg and Aaron Phillips**

## **Programs:**

### Program 1- Robotics

Cross County Schools participates in the VEX Robotics Program. Each year, a new game is announced and teams must build robots that best accommodate the game. Teams also keep an engineering notebook where they document their building process. This year, the game is High Stakes. In this game, points are scored by placing rings on poles which count for one point each. However, there are mobile goals that can be placed in a corner. Two corners double the score of the goal, and two subtract it. There are three main components of competition. In competition, teams of two are placed on the field and compete to get the most points in a match. In skills, a team plays by themselves to try to score as much as they can within a one minute time limit. In judging, judges decide who will get special awards based on the engineering notebook and in-person interview. This year, there are four VEX teams participating with seven people between the teams. The robotics program has seen a lot of success in the recent years at Cross County, having at least one team make worlds each of the last four years. So far this year, there is one team that is qualified for state in Omaha North this March. Our Robotics team is lead this year by Mr. Andrew Steskal.



### Program 2.- FCCLA

Our FCCLA program continues to thrive under the direction of Mrs. Sarah Hubel. We have a large group of students participating every year, with many of them presenting in Local, State, and National competitions! We had a group of three students travel to Seattle, Washington in July of 2024 – Paxton Burke, Korah Hier, and Julia Stewart, to demonstrate cougar excellence at the 2024 National FCCLA Leadership Conference through Challenge Tests competitions. Congratulations Korah on placing 3 in the Early Childhood Challenge and Paxton for placing 3rd in Consumer Math and 1st in Nutrition Challenges! Last year was the third year in a row being recognized as a gold chapter. Our officer team does an awesome job planning a comprehensive program of work that includes member recognition, competitive events, public relations, and community.



# MEMBER SPOTLIGHT

## *Weeping Water Public Schools*



**Mascot:** Indians

**Enrollment:** 281 students

**Location(s):** Weeping Water, NE

**Interestign Fact:** Weeping Water Public Schools is dedicated to fostering a cradle-to-career educational experience, ensuring students are supported from infancy through their professional journeys. The district boasts an on-site childcare facility, partially funded by Sixpence, serving children from 6 weeks old to Pre-K, providing a strong foundation for early learning. This commitment to comprehensive education continues with the recent addition of the Jobs for America's Graduates (JAG) program at the middle and high school levels. Students engage with local employers, such as medical pathfinders through Syracuse Area Health and the region's limestone quarries, gaining valuable career exposure and practical skills that prepare them for future success.



**Superintendent: Kevin Reiman**

**Principal(s): Amy Kroll**, Director of school improvement & SPED/Secondary Principal; **Mary Mozena**, PreK-8 Principal; **Michelle Heath**, Assistant Principal / Activities Director

**Board of Education: Adam DeMike**, Board President; **Haley Dehne**, Vice President; **Neil Huskey**, Treasurer; **Jason Brack**; **Betty Harms**; **Doug Meyer**; **Mark Rathe**

**FFA.** Since its founding in 2022, Weeping Water High School's FFA program has quickly become a hub of leadership and innovation, blending agricultural education with practical experience. Notably, the chapter launched Limestone Coffee, a student-run business that teaches real-world skills in entrepreneurship and management. Beyond business success, the FFA chapter has excelled in district and state competitions, highlighted by reaching the finals of the state parliamentary procedure competition in 2023. Through hands-on projects, leadership training, and community involvement, the program has shaped students into future leaders equipped for both academic and professional success, setting a high standard for agricultural education at the school.



**Circle of Friends.** The elementary school has launched a program named Circle of Friends to address the growing mental health challenges faced by students. In response, the district has dedicated lessons focused on social, emotional, and behavioral learning. By organizing students into multigrade level groups, the program offers tailored lessons aimed at meeting the specific needs of each group. These sessions occur every Wednesday for the last thirty minutes of the school day. Additionally, the district has expanded this initiative to middle and high schools through Positive Action lessons, ensuring that the social-emotional learning (SEL) needs of all students are being addressed. This comprehensive approach aims to foster a supportive educational environment where students can better navigate their mental health challenges and develop essential social and emotional skills.



## **UNL Tuition Discount & GOLD Grant.**

We have a new tuition discount program aimed at better serving folks from rural districts who are seeking school leadership degrees (MEd – principalship, EdD – superintendency) or endorsements. The program provides a 15% tuition discount for educators who serve in NRCSA member districts or are in an area classified by NCEES as rural or town. We think this is a small but important step toward helping rural schools be intentional about growing their own leaders. If interested, please contact Dr. Nick Pace at [nick.pace@unl.edu](mailto:nick.pace@unl.edu)

### **Big Red Leader Website**

### **Big Red Leadership Flyer**

**In addition, invite your participation in a federal grant application aimed at helping Nebraska school districts. Led by the UNL Department of Educational Administration, the *Growth-Oriented Leadership Development (GOLD) Project* is a collaboration across NCSA, NRCSA, ESUCC, and NDE. Goals include:**

- Developing current and future leaders in a grow-your-own model
- Strengthening School Leadership
- Improving Principal and Teacher Retention

### ***GOLD Highlights:***

- A focus on local, building/district level context, not a top-down, one-size-fits-all approach
- Research-based content aligned with Marzano's Balanced Leadership and other recent work
- Use of existing professional development structures led by credible leaders and coaches
- No additional costs or duties to ESUs or districts

### ***GOLD Includes:***

- Regular, large group professional development for the principal and 2-3 teacher leaders per building
- Small group coaching and facilitation provided by grant-funded coaches
- Application of material presented in sessions to local school improvement priorities and integration with the new NDE Nebraska Teacher and Principal Professional Standards (NTPPS)
- A stipend to participating schools to support implementation of GOLD dimensions and materials

To Learn More:

<https://cehs.unl.edu/edad/gold-project/>

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## **Chadron State College Special Education Para-Teacher Program Initiative.**

**Purpose:** This “**Grow Your Own**” Special Education Teacher program is designed to provide school districts with the opportunity to cultivate and participate in the training of their para-professionals who wish to continue their education to become special education teachers.

**Who:** Any individual who holds a minimum of an Associate's Degree (or equivalent credit hours) from an accredited higher education institution, and who is employed as a para-professional within a school district. **What:** Chadron State will provide required course work and enrichment activities via online, face-to-face (via Zoom), and on the job experiential learning, leading to a Bachelor's in Education Degree, and a Nebraska Teaching Certificate with an endorsement in Special Education (grades PK-12). With administrator input, program course work will be tailored to best fit your district practices and expectations. Each course will be offered in an 8-week format, with 12-13 credit hours to be completed each 16 week semester.

**How:** Program participants will be advised, monitored, and supported by CSC faculty/staff, and a CSC Education Program liaison is specifically assigned to facilitate their progress. District para-professionals may enter the program at any time in the academic year.

**When:** once participants reach their senior academic year they will embark on completing their capstone course work, via online and Zoom class sessions. This course work has been pared down considerably with the understanding and assumption that these student teachers will be learning “on-the-job”. For example, one section covers classroom management practices. Clearly, one can argue and attest that these student teacher interns are learning more about managing a classroom from being mentored by veteran teachers within your school, and observing them in action. This is the belief and learning approach embraced during this senior year. However, to ensure and assess concept learning, Chadron State faculty will be meeting with your student teacher cohort twice per week for 1.5 hours, via Zoom conferencing technology.

**Graduation:** At the completion of this program students/candidates graduate from Chadron State College, and apply for teaching licensure resulting in a valid initial teaching certificate with and endorsement

in PK-12 Special Education. Chadron State's education program is nationally and State accredited. As such, interstate certification reciprocity is not a problem.

**Things for your consideration:**

- 1) To qualify for this program participants must hold at least an Associate's Degree or the equivalent in college credit hours. (CSC will work with those applicants to provide them with the needed coursework leading up to program entry).
- 2) Districts must agree to maintain para-professional employment throughout the course of the program—including during the student teaching experience.

Please contact Dr. Adam Fette for more program information, at [afette@csc.edu](mailto:afette@csc.edu).

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**The UNL Department of Educational Psychology has received a grant from the Swanson Foundation which allows them to offer mental health services to rural schools.**

From Dr. Michael Scheel, Chair of the UNL Department of Educational Psychology:

*The UNL Department of Educational Psychology would like to offer counseling and psychological services, as well as consultation services to the schools and communities of Southeast Nebraska. We run a mental health counseling and therapy clinic and we are offering counseling and consultation services to teachers, administrators, students, and community members of Southeast Nebraska. Services will be provided through remote and confidential means (i.e., Zoom conferencing). We are hoping that schools, families, and individuals contact us to schedule an appointment for a telehealth counseling or consultation session.*

*We have recently learned that a donor will support our work with individuals living in rural Southeast NE by paying all fees for services. Thus, whoever seeks out our services will simply have to indicate they live in Southeast Nebraska, and any services we provide will be paid for through the UNL Foundation. Individual, couple, and family counseling will be provided without financial expense. Additionally, we can provide teachers, school administrators, school counselors, and school social workers consultation services for students of their schools without charge.*

*We are very excited to enter a partnership with schools and communities of SE Nebraska to promote mental health and well-being. We are aware of the mental health counseling disparities that exist in Nebraska rural areas, and our department, our College of Education and Human Sciences, and UNL are highly interested in offering our expertise and resources with the goal of enhancing the well-being of SE Nebraska individuals, schools, and communities. We are a group comprised of licensed psychologists and psychology graduate students who regularly provide services through our clinic to the Lincoln community. We are seeking to reach beyond Lincoln to connect more with surrounding rural areas. We also are acutely aware of the importance of addressing mental health concerns right now as we all are experiencing the stress of going through the COVID-19 pandemic.*

*The Counseling and School Psychology Clinic is a training clinic in which graduate students in counseling and school psychology work with clients under the supervision of licensed psychologists. Services are available to all on a sliding scale. For clients from SE Nebraska communities, services will be paid for through UNL Foundation funds supplied by a donor who cares deeply about the welfare of schools and communities in SE Nebraska. Counseling services are offered to improve well-being, improve academic and behavioral issues, stabilize mood, manage stress, and improve life-adjustment issues.*

*For more information, please visit our clinic website:*

<https://cehs.unl.edu/edpsych/clinic/>

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**A common theme from some of the decision makers on the state level is that “out of control” local spending is to blame for the property tax problem.** NRCSA, along with many other educational entities, maintains that we do not have a school spending issue, but instead have a school funding issue. Attached are two reports, one from NRCSA, the other from Open Sky, that discuss the myth of “out of control” school spending. It is my hope that administrators and Board of Education members will read, then use these reports to counter those claims. When you do please tell your district's story as that is the most powerful way to get this message across.

[NRCSA Spending Study](#)

[A Look at School Spending in NE from Open Sky](#)

## Contact Information

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### Legislative Contacts

#### U.S. Senators

[Deb Fischer](#)

[Pete Ricketts](#)

#### U.S. House of Representatives

[Don Bacon](#)

[Mike Flood](#)

[Adrian Smith](#)

#### Nebraska Governor

[Jim Pillen](#)

#### NE State Senators

[Raymond Aguilar, Dist 35](#)

[Joni Albrecht, Dist 17](#)

[John Arch, Dist 14](#)

[Christy Armendariz, Dist 18](#)

[Beau Ballard, Dist 21](#)

[Carol Blood, Dist 3](#)

[Carolyn Bosn, Dist 25](#)

[Eliot Bostar, Dist 29](#)

[Bruce Bostelman, Dist 23](#)

[Tom Brandt, Dist 32](#)

[Tom Brewer, Dist 43](#)

[John Cavanaugh, Dist 9](#)

[Machaela Cavanaugh, Dist 6](#)

[Robert Clements, Dist 2](#)

[Danielle Conrad, Dist 46](#)

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[Wendy DeBoer, Dist 10](#)

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[Robert Dover, Dist 19](#)

[George Dugan, Dist 26](#)

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[John Fredrickson, Dist 20](#)

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[Ben Hansen, Dist 16](#)

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[Rick Holderoft, Dist 36](#)

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[Rita Sanders, Dist 45](#)

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[Tony Vargas, Dist 7](#)

[Brad Von Gillern, Dist 4](#)

[Lynne Walz, Dist 15](#)

[Justin Wayne, Dist 13](#)

[Anna Wishart, Dist 27](#)



## *NRCSA Programs*

**New Leaf Teletherapy**

**Planning Support Service**

**Scholarship and Awards Programs**

**Superintendent Search Service**

**USBank OneCard Program**



*NRCSA Rural Community Schools Association*  
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[www.nrca.net](http://www.nrca.net)



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