

Regular Monthly Meeting (MS)
Monday, October 12, 2020 7:00 PM

BOARDROOM @ LCC MIDDLE SCHOOL
203 S Main
Coleridge, NE 68727

Agenda

- I. CALL MEETING TO ORDER
- II. APPROVAL OF AGENDA AND CHANGES TO AGENDA
- III. CONSENT AGENDA
- IV. EXCUSE ABSENT BOARD MEMBERS
- V. PUBLIC COMMENT
- VI. INFORMATION AND PROPOSALS
 - VI.1. FACULTY AND STUDENT REPORT
 - VI.2. STUDENT BOARD MEMBER REPORT
 - VI.3. PRINCIPALS' REPORTS
 - VI.4. SUPERINTENDENT'S REPORT
 - VI.5. BOARD COMMITTEE REPORTS
- VII. ACTION ITEMS
 - VII.1. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO NASB DELEGATE ASSEMBLY REPRESENTATIVE
 - VII.2. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO INTERLOCAL AGREEMENTS
- VIII. DISCUSSION ITEMS
 - VIII.1. SUPERINTENDENT APPRAISAL PROCESS
 - VIII.2. SCHOOL FACILITY IMPROVEMENT PROJECT
 - VIII.3. SCHOOL OPERATIONS AND HEALTH GUIDELINES
- IX. CORRESPONDENCE AND BOARD BULLETINS
- X. UPCOMING BOARD MEETINGS, COMMITTEE MEETINGS, AND WORKSHOPS
 - X.1. REGULAR BOARD OF EDUCATION MEETING - NOVEMBER 9, 2020 (7:00 PM - LCC HIGH SCHOOL/ELEMENTARY SCHOOL BOARD ROOM - LAUREL)
 - X.2. NASB STATE CONFERENCE - NOVEMBER 18-20, 2020 (OMAHA, NE)
- XI. ADJOURN

**LAUREL-CONCORD-COLERIDGE SCHOOL DISTRICT #54
BOARD OF EDUCATION**

Budget Hearing

Monday, September 14, 2020 7:08 p.m.

Boardroom @ LCC School, Laurel, NE 68745

I. BUDGET HEARING

I.1. Call Hearing to Order

President Hall called the Budget Hearing to order at 7:08 p.m. on September 14, 2020 in the Board Room at Laurel-Concord-Coleridge School, Laurel, Nebraska. In addition to board members, the following were present: Superintendent Jeremy Christiansen, High School Principal/Activities Director Ken Swanson, Middle School Principal Mark Leonard, Elementary Principal Paige Parsons, and Student Board Member Brianna Campbell. Members of the public were present and welcomed. The meeting notice was published in the September 9, 2020 issue of the Laurel Advocate, posted at the LCC Elementary/High School- Laurel and LCC Middle School- Coleridge, posted at U.S. Post Office- Coleridge, U.S. Post Office- Laurel, Security Bank- Coleridge, Security Bank- Laurel, Citizens State Bank- Laurel, and posted on the school web site. Board members were emailed notice.

I.2. Review, discuss, consider, receive input, and hear support, opposition, criticism, suggestions, or observations of taxpayers relating to the proposed budget for 2020-2021.

I.3. Adjourn Budget Hearing

After discussion, the Budget Hearing adjourned at 7:13 p.m.

Cedar County School District #54

Submitted by:

Megan Greiner
Recording Secretary

Attested by:

Dustin Thompson
Secretary of the Board

Checking Account ID: 1

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
106146	10/12/2020				CARDMEMBER	CARDMEMBER SERVICE	3,072.99
106147	10/12/2020				ABBUSINESS	A & B BUSINESS SOLUTIONS	4,250.35
106148	10/12/2020				AMAZCAPITA	AMAZON CAPITAL SERVICES	1,838.89
106149	10/12/2020				APPEARA	APPEARA	234.48
106150	10/12/2020				APPLE	APPLE INC	4,450.00
106151	10/12/2020				ATT	AT&T	97.90
106152	10/12/2020				ATTMOBILIT	AT&T MOBILITY	43.23
106153	10/12/2020				BEYELP	PATTI BEYELER	186.30
106154	10/12/2020				BLACKHILLS	BLACK HILLS ENERGY	1,453.93
106155	10/12/2020				BLUECROSS	BLUE CROSS BLUE SHIELD OF NEBRASKA	1,710.88
106156	10/12/2020				BOMGAARS	BOMGAARS SUPPLY INC	16.67
106157	10/12/2020				BREAKOUT	BREAKOUT INC.	949.00
106158	10/12/2020				CARLLARR	LARRY CARLSON	60.90
106159	10/12/2020				CEDARKNOX	CEDAR-KNOX PPD	3,641.17
106160	10/12/2020				CENGAG	CENGAGE LEARNING INC.	127.80
106161	10/12/2020				CENTURLIN	CENTURLINK	667.63
106162	10/12/2020				CHEMSEARCH	CHEMSEARCH	151.86
106163	10/12/2020				CITYLAUREL	CITY OF LAUREL	10,098.89
106164	10/12/2020				COLEWELD	COLERIDGE WELDING, INC.	377.65
106165	10/12/2020				CORNER	CORNER MART	1,808.95
106166	10/12/2020				CROWNAWARD	CROWN AWARDS	42.65
106167	10/12/2020				CROWN	CROWN GLOBAL CONSULTING LLC	1,595.00
106168	10/12/2020				DDLAWN	D & D LAWNCARE	975.00
106169	10/12/2020				DIODE	DIODE TECHNOLOGIES	1,148.70
106170	10/12/2020				EBSCO	EBSCO	1,319.71
106171	10/12/2020				EDUDESIGN	EDUCATIONAL DESIGN SOLUTIONS	500.00
106172	10/12/2020				ESU1	EDUCATIONAL SERVICE UNIT #1	6,349.88
106173	10/12/2020				ENTERPRISE	ENTERPRISE FINANCIAL SERVICES, LLC	388.00
106174	10/12/2020				EWELL	EWELL EDUCATIONAL SERVICES	325.00
106175	10/12/2020				GARYS	GARY'S FOODTOWN	237.36
106176	10/12/2020				GENERAL	GENERAL FUND PETTY CASH	21.60
106177	10/12/2020				GILLHAUL	GILL HAULING, INC.	587.48
106178	10/12/2020				GLASSEDGE	GLASS EDGE INC	90.83
106179	10/12/2020				GRANJEAN	Jean Granquist	289.80
106180	10/12/2020				GUARROOFSC	GUARANTEE ROOFING, SIDING, INSULATION CO , LLC	1,155.00
106181	10/12/2020				H2O	H2O 4 U	340.08
106182	10/12/2020				HANSNICH	NICHOLAS HANS	15.50
106183	10/12/2020				HANSENBROS	HANSEN BROTHERS PARTS & SERVICE, INC.	1,532.20
106184	10/12/2020				HANSEN	HANSEN REPAIR INC	25.00
106185	10/12/2020				HEFNEROIL	HEFNER OIL & FEED CO. INC	1,084.98
106186	10/12/2020				HOMEDEPRO	THE HOME DEPOT PRO	2,888.90
106187	10/12/2020				JAYMAR	JAYMAR	166.77
106188	10/12/2020				JOHNHARDW	JOHNSON HARDWARE COMPANY, LLC	417.12
106189	10/12/2020				KARDELLS	KARDELL'S AUTO	45.00
106190	10/12/2020				KENSMA	KEN'S CORNER MARKET	23.69
106191	10/12/2020				KOEHCRI	CHRISTY KOEHLER	265.39
106192	10/12/2020				KREISHERI	SHERI KREI	50.00
106193	10/12/2020				LAURELACE	LAUREL ACE HARDWARE	11.97
106194	10/12/2020				LAURELACE	LAUREL ACE HARDWARE	6.39
106195	10/12/2020				LAURELACE	LAUREL ACE HARDWARE	6.24
106196	10/12/2020				LUNDSHER	SHERIE LUNDAHL	289.80
106197	10/12/2020				MACKIN	MACKIN EDUCATIONAL RESOURCES	370.76
106198	10/12/2020				MAGICWRIGH	MAGIC-WRITER E-SERVICES	20.00
106199	10/12/2020				MAGICWRIGH	MAGIC-WRITER E-SERVICES	20.00
106200	10/12/2020				MATHESON	MATHESON TRI-GAS INC	217.54
106201	10/12/2020				MENARDSC	MENARD'S OF SIOUX CITY	404.36
106202	10/12/2020				NASCO	NASCO - FORT ATKINSON	387.25

Checking Account ID: 1

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
106203	10/12/2020				NCSADM	NEBR COUNCIL OF SCHOOL ADMIN	200.00
106204	10/12/2020				NASB	NEBRASKA ASSOCIA SCHOOL BOARDS	2,540.00
106205	10/12/2020				NEBRDEPTED	NEBRASKA DEPARTMENT OF EDUCATION	250.00
106206	10/12/2020				NEBRSAFETY	NEBRASKA SAFETY CENTER	200.00
106207	10/12/2020				NNNEWS	NORTHEAST NEBRASKA NEWS COMPANY	2,735.88
106208	10/12/2020				NNTC	NORTHEAST NEBRASKA TELEPHONE CO.	253.86
106209	10/12/2020				NSIAAA	NSIAAA	250.00
106210	10/12/2020				ONESOURCE	ONE SOURCE	203.00
106211	10/12/2020				PERRY	PERRY, GUTHERY, HAASE & GESSFORD PC LLO	187.01
106212	10/12/2020				PITBOW	PITNEY BOWES INC	32.29
106213	10/12/2020				PLUMBELECT	PLUMBING & ELECTRIC SERVICE, INC.	593.60
106214	10/12/2020				POWERSCHOO	POWERSCHOOL GROUP, LLC	3,000.00
106215	10/12/2020				PRESTOX	PRESTO-X	54.00
106216	10/12/2020				PROVCANINE	PROVIDENCE WORKING CANINES INC.	417.94
106217	10/12/2020				REALLYGOOD	REALLY GOOD STUFF, LLC	599.03
106218	10/12/2020				PBRESERVE	RESERVE ACCOUNT	400.00
106219	10/12/2020				REYNTAHL	TAHLIA REYNOLDS	82.80
106220	10/12/2020				SAFETYVISI	SAFETY VISION, LLC	360.60
106221	10/12/2020				SCHOOLHEAL	SCHOOL HEALTH CORPORATION	70.08
106222	10/12/2020				SCHOOLSPEC	SCHOOL SPECIALTY INC	751.87
106223	10/12/2020				SETTBRAN	BRANDI SETTJE	220.80
106224	10/12/2020				SMOKINTS	SMOKIN' T'S CATERING	175.00
106225	10/12/2020				SYNOVIA	SYNOVIA SOLUTIONS, LLC	636.00
106226	10/12/2020				THOMPSINNO	THOMPSON INNOVATION	563.34
106227	10/12/2020				USCELL	U.S. CELLULAR	90.82
106228	10/12/2020				USPS68727	USPS 68727	165.00
106229	10/12/2020				VILLCOLE	VILLAGE OF COLERIDGE	248.40
106230	10/12/2020				VOLKMA	VOLKMAN PLUMBING & HEATING INC	322.54
106231	10/12/2020				WAYMLAUR	LAURIE WAYMAN	44.85
106232	10/12/2020				WAYNEHERAL	WAYNE HERALD/MORNING SHOPPER	802.00
Check Type Total:		Check			Void Total:	0.00	Total without Voids: 75,305.13
Checking Account Total:	1				Void Total:	0.00	Total without Voids: 75,305.13
		Grand Total:			Void Total:	0.00	Total without Voids: 75,305.13

GENERAL FUND:

<u>Vendor Name</u>	<u>Invoice Date</u>	<u>Check Date</u>	<u>Check Number</u>	<u>Invoice Amount</u>
AMAZON.COM	09/29/2020	10/12/2020	106146	(114.94)
AMAZON.COM	09/03/2020	10/12/2020	106146	21.69
AMAZON.COM	09/18/2020	10/12/2020	106146	1,259.94
AMAZON.COM	09/03/2020	10/12/2020	106146	215.65
BLICK ART MATERIALS	09/04/2020	10/12/2020	106146	100.55
BOOM LEARNING	09/02/2020	10/12/2020	106146	25.00
CREATIVE D.ZYNES	09/29/2020	10/12/2020	106146	40.00
CRICUT.COM	09/07/2020	10/12/2020	106146	10.58
DOLLAR GENERAL	09/25/2020	10/12/2020	106146	2.13
HOME DEPOT	09/13/2020	10/12/2020	106146	126.51
OPUS EVENT	09/05/2020	10/12/2020	106146	80.00
PEARDECK.COM	09/04/2020	10/12/2020	106146	149.99
PITNEY BOWES	09/15/2020	10/12/2020	106146	32.29
POSTMASTER	09/16/2020	10/12/2020	106146	15.50
RATH'S MINI MART	10/05/2020	10/12/2020	106146	672.81
SIGNINGSAVVY.COM	09/02/2020	10/12/2020	106146	49.95
STAR AUTISM SUPPORT, INC	09/10/2020	10/12/2020	106146	299.00
TARGET.COM	09/11/2020	10/12/2020	106146	17.96
TARGET.COM	09/11/2020	10/12/2020	106146	19.16
VILLAGE FLOWER SHOP	09/03/2020	10/12/2020	106146	49.22
Report Total:				<u>3,072.99</u>

ACTIVITY FUND:

POSITIVE PROMOTIONS	09/26/2020			302.26
ORIENTAL TRADING CO.	09/30/2020			63.88
CHORALTRACKS.COM	09/02/2020			71.95
AMAZON	09/03/2020			6.99
321QUIZBOWL	09/08/2020			120.00
PIONEER DRAMA SERVICE	09/14/2020			198.75
GOLFBALL HOUSE	09/18/2020			13.95
Report Total:				<u>777.78</u>

LUNCH FUND:

PAC N SAVE	09/29/2020			35.41
Report Total:				<u>35.41</u>

Total credit card payment: 3,072.99

LAUREL-CONCORD-COLERIDGE SCHOOL DISTRICT #54
BOARD OF EDUCATION
Special Hearing to Set Final Tax Request
Monday, September 14, 2020 7:14 p.m.
Boardroom @ LCC School, Laurel, NE 68745

I. SPECIAL HEARING TO SET FINAL TAX REQUEST

I.1. Call Hearing to Order

President Hall called the Special Hearing to Set Final Tax Request to order at 7:14 p.m. on September 14, 2020 in the Board Room at Laurel-Concord-Coleridge School, Laurel, Nebraska. In addition to board members, the following were present: Superintendent Jeremy Christiansen, High School Principal/Activities Director Ken Swanson, Middle School Principal Mark Leonard, Elementary Principal Paige Parsons, and Student Board Member Brianna Campbell. Members of the public were present and welcomed. The meeting notice was published in the September 9, 2020 issue of the Laurel Advocate, posted at the LCC Elementary/High School- Laurel and LCC Middle School- Coleridge, posted at U.S. Post Office- Coleridge, U.S. Post Office- Laurel, Security Bank- Coleridge, Security Bank- Laurel, Citizens State Bank- Laurel, and posted on the school web site. Board members were emailed notice.

I.2. Review, discuss, consider, receive input, and hear support, opposition, criticism, suggestions, or observations of taxpayers relating to setting the final tax request for 2020-2021.

I.3. Adjourn Special Hearing to Set Final Tax Request

After discussion, the Special Hearing to Set Final Tax Request adjourned at 7:15 p.m.

Cedar County School District #54

Submitted by:

Megan Greiner
Recording Secretary

Attested by:

Dustin Thompson
Secretary of the Board

01 GENERAL FUND CHECKING (#604550)

Beginning Balance 9/1/2020 \$59,429.23

Receipts

Cedar County Local Taxes	\$982,490.15
Cedar County MV Taxes	\$22,318.95
Cedar County Carline	\$241.68
Cedar County Fines/License	\$1,525.98
Dixon County Local Taxes	\$239,820.09
Dixon County MV Taxes	\$2,581.96
Dixon County Carline	\$76.45
Dixon County Fines & Licenses	\$256.92
Wayne County MV Taxes	\$101.95
Wayne County Local Taxes	\$45,130.26
Wayne County Fines/License	\$4.82
LCC School Lunch Fund - September Payroll Reimbursement	\$12,438.30
LCC School Coop Fund - September Payroll Reimbursement	\$1,284.12
State of NE - State Aid	\$6,093.00
Board member - insurance premium	\$1,710.88
Education Effectivess Grant (Teacher Evaulation Development)	\$16,596.45
School Surplus Sale receipts	\$5,215.00
PreSchool tuition received	\$3,300.00
Interest earned in Petty Cash account Febr-Aug 2020	\$4.76
Interest earned on checking account 9/30/2020	\$64.19
Total Receipts	\$1,341,255.91

Disbursements

September Payroll (all funds)	\$497,914.72
September General Fund Bills	\$285,421.78
void check # 106068 (State of NE - DAS State Acctg)	(\$21,453.62)
Total Disbursements	(\$761,882.88)

General Fund Checking Balance 9/30/2020**\$638,802.26****GENERAL FUND SAVINGS (#905844)**

Beginning Balance	\$395,476.60
Receipts: Interest	\$234.04
Ending Savings Account Balance 9/30/2020	\$395,710.64

CERTIFICATES OF DEPOSITS**\$796,356.43**

#23106 \$527,722.41 + \$1661.07 interest cashed, purchased #23676 (matures 9/22/2022)	\$529,383.48
#23188 (matures 11/29/2020)	\$266,972.95

GENERAL FUND PETTY CASH**\$5,000.00****GENERAL FUND BALANCE 9/30/2020****\$1,835,869.33****OCTOBER PROJECTED PAYROLL**

General Fund	\$526,221.49
Lunch Fund	\$16,784.58
Cooperative Fund	\$1,240.22
Total Payroll:	\$544,246.29

OCTOBER PROJECTED BILLS

General Fund	\$75,305.13
Depreciation Fund (9/22/2020 Norfolk Auto Center)	\$49,240.00
Total Bills:	\$124,545.13

02 DEPRECIATION FUND

Beginning Balance (savings account #905968)	\$653,562.93	
Receipts: Interest (checking \$1.30; savings \$373.17)	\$374.47	
Disbursements: Norfolk Auto Center (2020 Tahoe)	\$49,240.00	

Ending Balance 9/30/2020**\$604,697.40****03 EMPLOYEE BENEFIT FUND**

Beginning Balance (savings account #905933)	\$97,241.29	
Receipts: Interest (checking \$6.12; savings \$29.10)	\$35.22	
Disbursements: Security Benefit; Nebraska UC Fund	(\$87,377.00)	

Ending Balance 9/30/2020**\$9,899.51****06 SCHOOL LUNCH/MILK FUND**

Beginning Balance (checking account #202185)	\$82,149.65	
Receipts: Lunch/Milk/Reimbursement	\$3,671.08	
Interest earned on checking account 9/30/2020	\$9.57	
Disbursements: Food/Supplies/Equipment Purchases	(\$20,616.62)	
September Payroll	(\$12,438.30)	

Ending Balance 9/30/2020**\$52,775.38****08 BUILDING FUND**

Beginning Balance (checking account #604577)	\$7,732.19	
Receipts: Cedar County Taxes	\$120,243.75	
Dixon County Taxes	\$29,352.92	
Wayne County Taxes	\$5,522.00	
Interest earned on checking account 9/30/2020	\$11.34	
Ending Checking Account Balance 9/30/2020		\$162,862.20

Beginning Balance (savings account #905925)	\$1,603,231.61	
Receipts: Interest	\$948.76	
Ending Savings Account Balance 9/30/2020		\$1,604,180.37

Ending Balance 9/30/2020**\$1,767,042.57****10 COOPERATIVE FUND**

Beginning Balance (checking account #604623)	\$208,239.80	
Receipts: Interest earned on checking account 9/30/2020	\$26.77	
Disbursements: September Bills	(\$12,397.17)	
September Payroll	(\$1,284.12)	
Coop Fund Checking Ending Balance 9/30/2020		\$194,585.28

CERTIFICATE OF DEPOSIT #22319 (matures 2/13/2021)		\$216,234.80
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Ending Balance 9/30/2020**\$410,820.08****12 STUDENT FEE FUND**

Beginning Balance (checking account #264954)	\$6,904.32	
Receipts: Interest earned on checking account 9/30/2020	\$1.85	

Ending Balance 9/30/2020**\$6,906.17**

LAUREL-CONCORD-COLERIDGE SCHOOL DISTRICT #54
BOARD OF EDUCATION
Regular Monthly Meeting
Monday, September 14, 2020 7:15 p.m.
Boardroom @ LCC School, Laurel, NE 68745

Attendance taken at 7:15 p.m.

Carol Erwin:	Present
Jay Hall:	Present
Angela Johnson:	Present
Dan Kuhlman:	Present
Samuel Recob:	Absent
Grant Settje:	Present
Tyler Specht:	Absent
Scott Taylor:	Absent
Dustin Thompson:	Present

Present: 6. Absent: 3.

Brianna Campbell, Present
Student Board Member

Sam Recob joined the meeting at 7:25 p.m.
Tyler Specht joined the meeting at 7:30 p.m.

I. CALL MEETING TO ORDER

The regular meeting was convened at 7:15 p.m. on September 14, 2020 in the Board Room at Laurel-Concord-Coleridge School, Laurel, Nebraska. The meeting notice was published in the September 9, 2020 issue of the Laurel Advocate, posted at the LCC Elementary/High School-Laurel and LCC Middle School- Coleridge, posted at U.S. Post Office- Coleridge, U.S. Post Office- Laurel, Security Bank- Coleridge, Security Bank- Laurel, Citizens State Bank- Laurel, and posted on the school web site. Said notice stated agenda is readily available for public inspection at the Superintendent's office during normal business hours. Board members were emailed notice. In addition to board members, the following were present: Superintendent Jeremy Christiansen, High School Principal/Activities Director Ken Swanson, Middle School Principal Mark Leonard, Elementary Principal Paige Parsons, and Student Board Member Brianna Campbell. Members of the public were present and welcomed. The meeting was duly called to order by President Hall at 7:15 p.m. Everyone joined in the pledge of allegiance to the flag. Attention was directed to a current copy of the Nebraska Open Meeting Act posted in the room.

I.1. OATH OF OFFICE – STUDENT MEMBER OF SCHOOL BOARD

New Student Board Member, Brianna Campbell, recited the oath of office under the guidance of President Hall.

II. APPROVAL OF AGENDA AND CHANGES TO AGENDA

Motion to approve the agenda as provided passed with a motion by Grant Settje and a second by Carol Erwin.

Erwin: Yea, Hall: Yea, Johnson: Yea, Kuhlman: Yea, Recob: Absent, Settje: Yea, Specht: Absent, Taylor: Absent, Thompson: Yea
Yea: 6, Nay: 0, Absent: 3.

III. CONSENT AGENDA

Motion to approve the consent agenda items including minutes of the August 27, 2020 Special Meeting/Budget Workshop; Treasurer report; the General Fund bills in the amount of \$285,421.78; the Employee Benefit Fund bills in the amount of \$87,377.00; the Cooperative Fund bills in the amount of \$12,397.17; and the projected payroll in the amount of \$484,192.30, with the removal of the invoice and payment identified as DAS STATE ACCTG – STATE OF NEBRASKA passed with a motion by Dan Kuhlman and a second by Angela Johnson.

Erwin: Yea, Hall: Yea, Johnson: Yea, Kuhlman: Yea, Recob: Absent, Settje: Yea, Specht: Absent, Taylor: Absent, Thompson: Yea
Yea: 6, Nay: 0, Absent: 3.

IV. EXCUSE ABSENT BOARD MEMBERS

No action was taken regarding absent board members.

V. PUBLIC COMMENT

No member of the public signed in to address the board.

VI. INFORMATION AND PROPOSALS

VI.1. FACULTY AND STUDENT REPORTS

Sherie Lundahl, LCC TeamMates Program Co-Coordinator and Match Facilitator, was present to share a brief report on the 2020 mentoring program kickoff.

VI.2. STUDENT BOARD MEMBER REPORT

Student Board Member, Brianna Campbell, presented her written report. Students in the high school are adjusting well to new safety measures and precautions. Homecoming Week is this week. The senior class is working on figuring out their class flower, motto, and song. The dance team is preparing two dances. Science Club has started their recycling program and community service projects. The choir is working on conference choral music pieces.

VI.3. PRINCIPALS' REPORTS

Elementary Principal Paige Parsons presented her report. Our fall benchmark for the Nebraska Reads Act has been completed, with 52 students in grades K-3 receiving an individualized reading improvement plan. The Elementary will begin reading interventions this week. Nebraska recently updated their K-12 Social Studies standards. NDE will begin work on revising and updating ELA standards.

High School Principal/Activities Director Ken Swanson presented his report. Mrs. Groene is partnering with local businesses to place students in work-based learning opportunities. This semester there are 33 students enrolled in 54 courses

for college credit. High School and Middle School assemblies were hosted on August 26th concerning the safety sweeps to take place at LCC. Fall sports are underway. NOVA Fitness delivered a new treadmill to the Laurel fitness center and a new recumbent bike to the Coleridge fitness center. Homecoming Week is September 13th – 18th.

Middle School Principal Mark Leonard presented his report. The middle school completed their semester bus drill and first fire drill. Mr. Leonard attended an ESU 1 Principals meeting via Zoom. The fall hearing screening was completed for all 7th grade students. Mr. Leonard helped with the Coleridge Community Clean-Up. The JH football and volleyball teams had their first games this week. The PBIS system has gotten off to a good start at the middle school.

The written Principal reports are available at the Office of the Superintendent.

VI.4. SUPERINTENDENT’S REPORT

Superintendent Christiansen presented his report. He provided personnel updates to the board. A driver’s education instructor through NECC reached out to the school regarding driver’s education for LCC. Communication was shared with district families regarding the USDA waiver allowing for free breakfast and lunch meals for all students from September 1st through December 31st (or as long as funds are available).

VI.5. BOARD COMMITTEE REPORTS

VI.5.1. TRANSPORTATION, BUILDINGS, & GROUNDS – AUGUST 18, 2020

Dustin Thompson discussed the facility improvement project, future facility projects, and transportation topics.

VI.5.2. FINANCE COMMITTEE – AUGUST 25, 2020

Sam Recob discussed the proposed budget for consideration and fund balances.

VII. ACTION ITEMS

VII.1. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO THE 2020-2021 SCHOOL YEAR BUDGET.

Motion to approve the 2020-2021 school year budget as provided passed with a motion by Dustin Thompson and a second by Dan Kuhlman.

Erwin: Yea, Hall: Yea, Johnson: Yea, Kuhlman: Yea, Recob: Yea, Settje: Yea,

Specht: Yea, Taylor: Absent, Thompson: Yea

Yea: 8, Nay: 0, Absent: 1.

VII.2. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO THE 2020-2021 TAX REQUEST RESOLUTION.

Motion to approve the Final Tax Request Resolution as presented:

WHEREAS, the Board of Education of Cedar County School District No. 14-0054 a/k/a Laurel-Concord-Coleridge School is obligated to pay ongoing expenses and increasing expenditures to operate the school; and

WHEREAS, the Board has determined that it needs to collect more property taxes than it collected in the prior year; and

WHEREAS, on September 9, 2020 the Board published notice in a newspaper of general circulation; and

WHEREAS, said notice was published at least five days prior to the Board's special meeting; and

WHEREAS, said notice included the required items as specific in Neb. Rev. Stat. § 77-1601.02;

NOW BE IT THEREFORE RESOLVED by the Board of Education of Cedar County School District No.14-0054 a/k/a Laurel-Concord-Coleridge School, that the Board has considered and approved the property tax request for the following year, as follows:

1. The amount of the property tax request is \$6,790,990.00.
2. The total assessed value of property differs from last year's total assessed value by a decrease 3.3%.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$0.705351 per \$100 of assessed value.
4. The Laurel-Concord-Coleridge School District proposes to adopt a property tax request that will cause its tax rate to be \$0.716848 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Laurel-Concord-Coleridge School will be less than last year's operating budget by one percent (1%).

passed with a motion by Sam Recob and a second by Dustin Thompson.

Erwin: Yea, Hall: Yea, Johnson: Yea, Kuhlman: Yea, Recob: Yea, Settje: Yea,

Specht: Yea, Taylor: Absent, Thompson: Yea

Yea: 8, Nay: 0, Absent: 1.

VII.3. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO SCHOOL VEHICLE PURCHASES.

Motion to approve the purchase of the 2020 Ford Transit XL from Diers Ford as provided passed with a motion by Sam Recob and a second by Grant Settje.

Erwin: Yea, Hall: Yea, Johnson: Yea, Kuhlman: Yea, Recob: Yea, Settje: Yea,

Specht: Yea, Taylor: Absent, Thompson: Yea

Yea: 8, Nay: 0, Absent: 1.

Motion to approve the purchase of the 2020 Chevrolet Tahoe LS from Norfolk Chevrolet Buick GMC as provided passed with a motion by Sam Recob and a second by Grant Settje.

Erwin: Yea, Hall: Yea, Johnson: Yea, Kuhlman: Yea, Recob: Yea, Settje: Yea,

Specht: Yea, Taylor: Absent, Thompson: Yea

Yea: 8, Nay: 0, Absent: 1.

VII.4. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH

REGARD TO A SITE SURVEY PROPOSAL.

Motion to approve the site survey proposal from JEO Consulting Group passed with a motion by Dan Kuhlman and a second by Carol Erwin.

Erwin: Yea, Hall: Yea, Johnson: Yea, Kuhlman: Yea, Recob: Yea, Settje: Yea,
Specht: Yea, Taylor: Absent, Thompson: Yea
Yea: 8, Nay: 0, Absent: 1.

VII.5. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO DRIVEWAY REPAIR.

Motion to approve the estimate for removal and replacement of the driveway at the Middle School from Dennis Anderson Construction passed with a motion by Grant Settje and a second by Angela Johnson.

Erwin: Yea, Hall: Yea, Johnson: Yea, Kuhlman: Yea, Recob: Yea, Settje: Yea,
Specht: Yea, Taylor: Absent, Thompson: Yea
Yea: 8, Nay: 0, Absent: 1.

VIII. DISCUSSION ITEMS

VIII.1. SCHOOL FACILITY IMPROVEMENT PROJECT

Superintendent Christiansen discussed the School Facility Improvement Project.

VIII.2. SCHOOL OPERATIONS AND HEALTH GUIDELINES

The updated health guidelines were discussed.

IX. CORRESPONDENCE AND BULLETINS

Updates from NASB and NRCSA were available for the Board's review.

X. UPCOMING BOARD MEETINGS, COMMITTEE MEETINGS, AND WORKSHOPS

Board members were reminded of upcoming meetings and workshops.

X.1. REGULAR BOARD MEETING- MONDAY, OCTOBER 12, 2020 (7:00 P.M. – LCC BOARD ROOM/COLERIDGE)

X.2. NASB STATE EDUCATION CONFERENCE- NOVEMBER 18-20, 2020 (OMAHA)

XI. ADJOURN

Meeting adjourned at 8:28 p.m.

Cedar County School District #54

Submitted by:

Megan Greiner
Recording Secretary

Attested by:

Dustin Thompson
Secretary of the Board

**Laurel-Concord-Coleridge School
District #54**

10/9/2020

Local Tax Receipts from County Treasurers

MONTH	2017-18	%	MONTH	2018-19	%	MONTH	2019-20	%	MONTH	2020-21	%
September	\$1,284,655.59	20.84%	September	\$1,297,897.19	23.60%	September	\$1,025,064.25	17.39%	September	\$1,267,440.50	20.53%
October	\$409,115.20	27.47%	October	\$293,536.13	28.94%	October	\$340,229.37	23.16%	October		20.53%
November	\$36,165.49	28.06%	November	\$62,771.69	30.08%	November	\$67,225.53	24.30%	November		20.53%
December	\$19,706.56	28.38%	December	\$16,019.45	30.37%	December	\$11,570.84	24.50%	December		20.53%
January	\$1,206,574.66	47.95%	January	\$1,031,442.79	49.12%	January	\$955,391.96	40.71%	January		20.53%
February	\$354,395.25	53.70%	February	\$195,905.15	52.68%	February	\$325,440.60	46.23%	February		20.53%
March	\$361,306.69	59.56%	March	\$391,974.99	59.81%	March	\$94,744.09	47.84%	March		20.53%
April	\$216,647.34	63.08%	April	\$298,667.98	65.24%	April	\$293,093.56	52.81%	April		20.53%
May	\$1,992,245.64	95.39%	May	\$1,732,946.12	96.75%	May	\$1,558,392.28	79.25%	May		20.53%
June	\$315,863.47	100.52%	June	\$372,624.48	103.52%	June	\$321,314.81	84.70%	June		20.53%
July	\$28,285.78	100.98%	July	\$33,886.83	104.14%	July	\$22,776.64	85.09%	July		20.53%
August	\$48,842.27	101.77%	August	\$35,211.21	104.78%	August	\$35,236.94	85.69%	August		20.53%
Adjustment		101.77%	Adjustment		104.78%	Adjustment		85.69%	Adjustment		20.53%
Total	\$6,273,803.94		Total	\$5,762,884.01		Total	\$5,050,480.87		Total	\$1,267,440.50	
Budgeted	\$6,164,775.00		Budgeted	\$5,500,000.00		Budgeted	\$5,894,069.00		Budgeted	\$6,173,080.00	
over/under	\$109,028.94		over/under	\$262,884.01		over/under	(\$843,588.13)		over/under	(\$4,905,639.50)	

General Fund Expenditures

MONTH	2017-18	%	MONTH	2018-19	%	MONTH	2019-20	%	MONTH	2020-21	%
September	\$648,463.35	8.85%	September	\$707,908.27	8.91%	September	\$707,628.51	8.41%	September	\$746,449.58	8.67%
October	\$526,417.44	16.04%	October	\$578,136.36	16.18%	October	\$730,251.14	17.10%	October		8.67%
November	\$604,542.03	24.29%	November	\$788,491.86	26.11%	November	\$744,292.53	25.95%	November		8.67%
December	\$490,686.20	30.99%	December	\$558,896.35	33.14%	December	\$622,756.74	33.35%	December		8.67%
January	\$469,729.89	37.40%	January	\$527,421.57	39.78%	January	\$554,686.89	39.95%	January		8.67%
February	\$586,289.39	45.40%	February	\$653,212.81	48.00%	February	\$679,048.37	48.02%	February		8.67%
March	\$504,887.65	52.29%	March	\$522,431.86	54.57%	March	\$550,129.69	54.56%	March		8.67%
April	\$566,508.04	60.02%	April	\$697,476.77	63.35%	April	\$832,492.26	64.46%	April		8.67%
May	\$662,044.23	69.06%	May	\$617,778.95	71.12%	May	\$524,134.43	70.69%	May		8.67%
June	\$526,012.72	76.24%	June	\$534,870.52	77.85%	June	\$632,978.93	78.22%	June		8.67%
July	\$580,387.25	84.16%	July	\$641,498.48	85.92%	July	\$596,192.71	85.31%	July		8.67%
August	\$1,112,011.26	99.34%	August	\$680,337.48	94.49%	August	\$634,969.51	92.86%	August		8.67%
Adjustment		99.34%	Adjustment		94.49%	Adjustment		92.86%	Adjustment		8.67%
Total Spent	\$7,277,979.45		Total Spent	\$7,508,461.28		Total Spent	\$7,809,561.71		Total Spent	\$746,449.58	
Budgeted	\$7,326,271.00		Budgeted	\$7,946,635.00		Budgeted	\$8,410,000.00		Budgeted	\$8,606,700.00	
over/under	(\$48,291.55)		over/under	(\$438,173.72)		over/under	(\$600,438.29)		over/under	(\$7,860,250.42)	

9000 program costs are not included in total spent

Regular; Beginning Month 09/2020; Processing Month 09/2020; Fund Number 05

Fund: 05 ACTIVITIES FUND

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
Current Assets					
05 101	CASH	246,688.85	14,916.93	18,327.54	243,278.24
	Total: Current Assets	246,688.85	14,916.93	18,327.54	243,278.24
Fund Balance					
05 704	FUND BALANCE	100,318.65	0.00	33.35	100,352.00
05 704 1008	ACTIVITY DIRECTOR ACCT.	(2,582.99)	0.00	0.00	(2,582.99)
05 704 1009	TRACK	451.73	0.00	0.00	451.73
05 704 1010	HIGH SCHOOL YEARBOOK	1,197.76	0.00	280.00	1,477.76
05 704 1015	MIDDLE SCHOOL YEARBOOK	(23.83)	0.00	0.00	(23.83)
05 704 1020	ART CLUB	5,610.77	0.00	0.00	5,610.77
05 704 1025	HIGH SCHOOL BAND	(450.64)	96.12	0.00	(546.76)
05 704 1030	MIDDLE SCHOOL BAND	(550.19)	0.00	0.00	(550.19)
05 704 1035	HIGH SCHOOL DANCE	4,663.21	762.39	1,500.00	5,400.82
05 704 1040	CLASS OF 2021	3,530.50	0.00	0.00	3,530.50
05 704 1045	CLASS OF 2022	400.00	0.00	0.00	400.00
05 704 1050	CLASS OF 2023	400.00	0.00	0.00	400.00
05 704 1065	CLASS OF 2020	520.69	262.75	0.00	257.94
05 704 1070	BOYS GOLF	491.93	0.00	0.00	491.93
05 704 1075	HIGH ABILITY LEARNERS	22,751.93	50.00	50.00	22,751.93
05 704 1080	CONCESSIONS	12,676.55	1,683.61	4,582.98	15,575.92
05 704 1085	MIDDLE SCHOOL STUDENT COUNCIL	303.95	193.49	100.00	210.46
05 704 1090	ELEMENTARY ACTIVITY FUND	931.37	0.00	0.00	931.37
05 704 1095	ELEMENTARY POP	4,777.91	0.00	0.00	4,777.91
05 704 1100	ELEMENTARY STUDENT COUNCIL	8,739.72	132.95	123.80	8,730.57
05 704 1105	FBLA	9,416.08	0.00	0.00	9,416.08
05 704 1110	FCCLA	3,905.53	30.00	0.00	3,875.53
05 704 1115	FFA	4,139.29	316.00	0.00	3,823.29
05 704 1120	FACILITY USE	241.54	0.00	0.00	241.54
05 704 1124	COLERIDGE FITNESS CENTER	3,987.94	2,522.04	120.00	1,585.90
05 704 1125	LAUREL FITNESS CENTER	18,741.24	6,993.40	150.00	11,897.84
05 704 1130	MIDDLE SCHOOL FFA	713.63	0.00	0.00	713.63
05 704 1140	GENERAL ACTIVITIES	(19,919.06)	3,767.83	4,731.00	(18,955.89)
05 704 1145	INDUSTRIAL ARTS	262.10	0.00	0.00	262.10
05 704 1155	LEO	557.44	0.00	0.00	557.44
05 704 1160	LIBRARY	8,225.55	0.00	0.00	8,225.55
05 704 1163	MATH CLUB	1,179.13	0.00	0.00	1,179.13
05 704 1165	MISCELLANEOUS ACCOUNT	4,094.33	286.00	0.00	3,808.33
05 704 1170	NATIONAL HONOR SOCIETY	313.55	0.00	0.00	313.55
05 704 1175	FOOTBALL	2,531.91	0.00	0.00	2,531.91
05 704 1180	CROSS COUNTRY	152.25	0.00	400.00	552.25
05 704 1185	GIRLS GOLF	139.29	150.00	132.00	121.29
05 704 1190	QUIZ BOWL	1,052.55	0.00	0.00	1,052.55
05 704 1195	HIGH SCHOOL SCIENCE CLUB	13,258.77	0.00	0.00	13,258.77
05 704 1200	SPANISH CLUB	1,138.00	0.00	0.00	1,138.00
05 704 1205	ONE ACTS	689.91	0.00	0.00	689.91
05 704 1210	SPEECH	1,132.16	0.00	0.00	1,132.16
05 704 1215	HIGH SCHOOL STUDENT COUNCIL	1,879.18	1,080.96	123.80	922.02
05 704 1220	FCA	210.00	0.00	0.00	210.00
05 704 1225	VICA	2,172.35	0.00	1,120.00	3,292.35
05 704 1230	VOCAL MUSIC	(421.04)	0.00	0.00	(421.04)
05 704 1235	VOLLEYBALL	2,098.87	0.00	0.00	2,098.87
05 704 1240	GIRLS BASKETBALL	897.89	0.00	0.00	897.89
05 704 1245	BOYS BASKETBALL	12,287.97	0.00	1,470.00	13,757.97
05 704 1250	WRESTLING	345.01	0.00	0.00	345.01

Regular; Beginning Month 09/2020; Processing Month 09/2020; Fund Number 05

Fund: 05 ACTIVITIES FUND

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
05 704 1260	SCHOOL PICTURES	1,580.03	0.00	0.00	1,580.03
05 704 1305	AGRICULTURAL FOUNDATION SCHOLARSHIP	5,526.44	0.00	0.00	5,526.44
Total: Fund Balance		246,688.85	18,327.54	14,916.93	243,278.24
Revenue					
05 1510 0000	INTEREST ON INVESTMENTS	0.00	0.00	33.35	33.35
05 1790 1010	HIGH SCHOOL YEARBOOK	0.00	0.00	280.00	280.00
05 1790 1035	HIGH SCHOOL DANCE	0.00	0.00	1,500.00	1,500.00
05 1790 1080	CONCESSIONS	0.00	0.00	3,408.78	3,408.78
05 1790 1085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	0.00	100.00	100.00
05 1790 1100	ELEMENTARY STUDENT COUNCIL	0.00	0.00	123.80	123.80
05 1790 1124	COLERIDGE FITNESS CENTER	0.00	0.00	120.00	120.00
05 1790 1125	LAUREL FITNESS CENTER	0.00	0.00	150.00	150.00
05 1790 1140	GENERAL ACTIVITIES	0.00	0.00	4,731.00	4,731.00
05 1790 1180	CROSS COUNTRY	0.00	0.00	400.00	400.00
05 1790 1185	GIRLS GOLF	0.00	0.00	132.00	132.00
05 1790 1215	HIGH SCHOOL STUDENT COUNCIL	0.00	0.00	123.80	123.80
05 1790 1225	VICA	0.00	0.00	1,120.00	1,120.00
05 1790 1245	BOYS BASKETBALL	0.00	0.00	1,470.00	1,470.00
Total: Revenue		0.00	0.00	13,692.73	13,692.73
Expenditure					
05 2900 610 0 000 075	HIGH ABILITY LEARNERS	0.00	50.00	50.00	0.00
05 2900 610 0 000 124	COLERIDGE FITNESS CENTER	0.00	2,522.04	0.00	2,522.04
05 2900 610 0 000 125	LAUREL FITNESS CENTER	0.00	6,993.40	0.00	6,993.40
05 2900 610 0 000 165	MISCELLANEOUS ACCOUNT	0.00	286.00	0.00	286.00
05 2900 610 0 000 185	GIRLS GOLF	0.00	150.00	0.00	150.00
05 2900 610 1 000 025	HIGH SCHOOL BAND	0.00	96.12	0.00	96.12
05 2900 610 1 000 035	HIGH SCHOOL DANCE	0.00	762.39	0.00	762.39
05 2900 610 1 000 065	CLASS OF 2020	0.00	262.75	0.00	262.75
05 2900 610 1 000 080	CONCESSIONS	0.00	1,683.61	1,174.20	509.41
05 2900 610 1 000 110	FCCLA	0.00	30.00	0.00	30.00
05 2900 610 1 000 115	FFA	0.00	316.00	0.00	316.00
05 2900 610 1 000 140	GENERAL ACTIVITIES	0.00	3,767.83	0.00	3,767.83
05 2900 610 1 000 215	HIGH SCHOOL STUDENT COUNCIL	0.00	1,080.96	0.00	1,080.96
05 2900 610 2 000 100	ELEMENTARY STUDENT COUNCIL	0.00	132.95	0.00	132.95
05 2900 610 3 000 085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	193.49	0.00	193.49
Total: Expenditure		0.00	18,327.54	1,224.20	17,103.34
Total: 05		493,377.70	51,572.01	48,161.40	517,352.55

10/09/2020 1:53 PM

Posted; Batch Description 8 Records Selected; Processing Month 09/2020

User ID: SHERI

Checking Account ID: 5

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
8244	09/04/2020	X			NOVA	2ND WIND EXERCISE EQUIPMENT, INC., dba NOVA FITNESS EQUIPMENT	4,757.72
8245	09/04/2020	X			AMAZCAPITA	AMAZON CAPITAL SERVICES	10.98
8246	09/04/2020	X			GARYS	GARY'S FOODTOWN	406.37
8247	09/04/2020	X			HCC	HARTINGTON CEDAR CATHOLIC	50.00
8248	09/04/2020	X			MAERTINSC	CURTIS MAERTINS	280.00
8249	09/04/2020				PIERCEHS	PIERCE PUBLIC SCHOOL	50.00
8250	09/04/2020	X			RIDDELL	RIDDELL/ALL AMERICAN SPORTS CORP.	94.79
8251	09/10/2020	X			ANDERSONM	MILA ANDERSON	85.14
8252	09/10/2020	X			CHESTERMAN	CHESTERMAN COMPANY	296.96
8253	09/10/2020	X			CORNER	CORNER MART	152.00
8254	09/10/2020	X			CREATDZYNE	CREATIVE D.ZYNES	694.00
8255	09/10/2020	X			PLANTA	LAUREL PLANTATION	548.75
8256	09/10/2020	X			LEONMARK	MARK LEONARD	57.49
8257	09/10/2020				WAYNESCH	WAYNE PUBLIC SCHOOL	75.00
8258	09/10/2020	X			WINNER	WINNER'S CIRCLE	409.30
8259	09/10/2020	X			WISNER	WISNER-PILGER SCHOOLS	75.00
8260	09/16/2020	X			CARDMEMBER	CARDMEMBER SERVICE	41.54
8261	09/16/2020	X			CUSTOM	CUSTOM SPORTS	734.00
8262	09/16/2020				FISHERK	KARL FISHER	120.00
8263	09/16/2020	X			GASTONC	CORY GASTON	120.00
8264	09/16/2020	X			HUMPHREYJ	JUSTIN HUMPHREY	120.00
8265	09/16/2020	X			NEFCCLA	NEBRASKA FCCLA	30.00
8266	09/16/2020	X			PENDER	PENDER PUBLIC SCHOOL	88.00
8267	09/16/2020	X			KELSO	HUGH KELSO	120.00
8268	09/16/2020				BOHNT	BOHN TREVOR	120.00
8269	09/18/2020	X			ALVAREZ	AXEL ALVAREZ	250.00
8270	09/18/2020	X	X	09/18/2020	CASH	CASH	50.00
8271	09/18/2020				DISTIVNAEA	DISTRICT IV NAEA	300.00
8272	09/18/2020				FAIRPLAY	FAIRPLAY GOLF COURSE	144.00
8273	09/18/2020	X			STANTON	STANTON COMMUNITY SCHOOL	45.00
8274	09/18/2020	X			WISNER	WISNER-PILGER SCHOOLS	75.00
8275	09/22/2020				CROFTO	CROFTON COMMUNITY SCHOOLS	82.00
8276	09/22/2020				PONPUB	PONCA PUBLIC SCHOOLS	100.00
8277	09/22/2020				WAYNESCH	WAYNE PUBLIC SCHOOL	110.00
8278	09/24/2020				NOVA	2ND WIND EXERCISE EQUIPMENT, INC., dba NOVA FITNESS EQUIPMENT	4,757.72
8279	09/24/2020				AMAZCAPITA	AMAZON CAPITAL SERVICES	35.99
8280	09/24/2020	X			VELS	VEL'S BAKERY	24.00
8281	09/24/2020				WISNER	WISNER-PILGER SCHOOLS	100.00
8282	09/28/2020				BATTLECREE	BATTLE CREEK HIGH SCHOOL	50.00
8283	09/28/2020	X			BENTZ	ROGER BENTZ	60.00
8284	09/28/2020	X			BODLAK	TYSON BODLACK	110.00
8285	09/28/2020				CENTURYLIN	CENTURYLINK	109.20
8286	09/28/2020	X			GUTZ	CRAIG GUTZ	110.00
8287	09/28/2020				HARTUNG	MELANIE HARTUNG	218.39
8288	09/28/2020	X			JANSEN	LONDON JANSEN	110.00
8289	09/28/2020	X			SWANSONA	ALEXANDER SWANSON	110.00
8290	09/30/2020				BLOOMF	BLOOMFIELD SCHOOLS	65.00
8291	09/30/2020				BOCKB	BRIAN BOCK	120.00
8292	09/30/2020				BOEKAALEX	ALEXANDER BOEKA	120.00
8293	09/30/2020				LUTZZ	ZACH LUTZ	120.00
8294	09/30/2020				MONAHANS	SEAN MONAHAN	120.00
8295	09/30/2020				OSBORNZ	ZACHARY OSBORN	120.00
Check Type Total:			Check		Void Total:	50.00	Total without Voids: 17,103.34
Checking Account Total:		5			Void Total:	50.00	Total without Voids: 17,103.34
Grand Total:					Void Total:	50.00	Total without Voids: 17,103.34

Brianna Campbell
12 October 2020
School Board Report

Highlights in the HighSchool

- There are many events that are currently occurring in the HighSchool right now.
- The Senior Class is working on ordering their caps and gowns for graduation and working on scholarships for the spring semester.
- For fall sports, there are many exciting developments, for example, Girl's Golf is preparing for the Class C State Girl's Golf Tournament, which they qualified for as a team for the first time in school history.
- Volleyball is currently preparing for postseason games and tournaments, including conference and district tournaments.
- Football is currently focusing on the games within the next couple of weeks, versus Wakefield and Lutheran High Northeast.
- Cross Country is currently preparing hard for the Lewis and Clark conference Cross Country meet on Friday, October 09th, 2020 and the District meet at Pender on October 15th, 2020.
- The LCC Dance Team is currently practicing and performing for dancing at all home games, mainly for football.
- FBLA is currently working on setting up their annual fundraising event and are working on completing their concession for the year, and focusing on preparing for the Nebraska State Convention in the spring of 2021.
- FFA is currently working on preparing for Leadership Development Events in December and Land Judging in October.
- SkillsUSA is currently working on preparing for the Nebraska State Convention in spring of 2021.
- FCCLA is working on completing Leadership Events.
- The Science Club is currently enacting its successful recycling program and their stomp out bullying campaign throughout the month of October,
- The Spanish Club is currently working on the election of officers and is working on annual t-shirt designs.
- The Math Club is currently working on planning events for PI Day in March.
- National Honor Society is working on planning their first induction of the year later this month, for the class of 2020, which was supposed to be last spring.
- The LCC Band is working on practicing for Marching Band.
- The LCC Chorus is working on performing choral pieces for Conference Honor Choir.
- Quiz Bowl is currently practicing for the 3-2-1 Quiz Bowl competition in November.
- Show Choir is preparing for the Coyote Jazz Festival in January, and is working solely on choreography.
- One Acts is currently auditioning for roles in their play, "No Body to Murder."
- Yearbook is currently working on editing fall sports pages in the yearbook.



**LCC Elementary Principal Report
10-12-20**

Elementary Updates

Elementary Remote Learning Plan – Attached to your board report is a copy of the Elementary Remote learning plan. Teachers will focus on the areas of Math and ELA for students, and the majority of the assignments/instruction will happen via Seesaw.

PBIS Update: Our PBIS team has submitted our yearly action plan to NDE. It was accepted and approved. Our students are currently working towards Caught Being Good tickets. As of this week, students have earned around 1206 tickets! Our team will identify a first quarter goal in order to celebrate our first quarter success of great behaviors at school!

4th Grade to Ponca Expo: 4th graders attended the Virtual River Expo on September 18th.

3rd Grade Tree Planting: Our third grade class helped the city of Laurel in planting new trees on Friday, October 9. Thank you to Chris Rasmussen for providing us with this opportunity!

K-8 PTO: The K-8 Parent Teacher Organization received donations for the both campuses Teacher Workrooms. Parents donated a new Keurig and microwaves for each building. Thank you, PTO, for your generous donation!

PTO Trunk or Treat – Our annual PTO Trunk or Treat will be October 11th from 3-4pm at Haskell Field.

School Picture: K-12 School pictures delivered to school during the first week of October. Retakes will be October 13th.

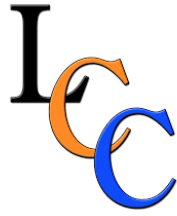
Curriculum/Instruction

Professional Development Opportunities –

Remote Learning Committee – Throughout the month of October, the Remote Learning Committee met to create expectations and parameters for our staff regarding at-home learning for students in quarantine. Members of this committee are: Alan Gottula, Zeke Stephens, Kati Hahne, Alex McKamy, Amy Hall, Ashley Promise, Bob Parsons, Ken Swanson, Mark Leonard, Jeremy Christiansen, and Paige Parsons.

This committee fully prepared and implemented remote learning plans for both campuses and will continue to support teachers through the remote learning process. The LCC admins commend this group for their leadership, planning, and hard work in this endeavor!

Paige Parsons
Elementary Principal



LCC High School Principal Report

10-12-20

LCC Homecoming

Homecoming events took place the week of Sept 14th – 18th. The bonfire and kickoff pep rally were held on Sunday, Dress up days each day, Community pep rally, Coronation, and Dance on Friday.

ACT Testing

Seniors took the ACT test on Sept. 22nd making up for missing the test their Junior year due to COVID.

Parent/Teacher Conferences

Parent/Teacher conferences were held on Sept 24th. Turnout was below average for the high school.

ASVAB Testing

Juniors took the ASVAB test on Sept. 29th

FFA Events

FFA competed at District Dairy Judging on Sept 30th.

LCC Girls Golf

We hosted the LCC girls golf meet on Set. 26th. LCC finished as Champion.

The Girls Golf competed at the District meet at Fair Play Golf Course in Norfolk on Oct. 5th. LCC finished 3rd as a team and qualified for the Nebraska State Girls Golf Meet in Columbus on October 12th & 13th. Individual medalists were Sarah Karnes 3rd and Jady Kinkaid 9th

Remote Learning Committee

The remote learning team developed and rolled out a new process for tracking absences and provided new guidelines for students currently waiting for test results, in isolation, and in quarantine.

Upcoming Events

Girls State Golf Oct 12th -13th

HS MAP Testing begins Oct 13th

Region III Principals Meeting Oct. 14th

PSAT/NMSQT for Juniors Oct 14th

Cross Country District Meet @ Pender Golf Course Oct. 15th

NHS Induction Ceremony Oct 16th

WSC Marching Band competition Oct. 17th

L&C Conference Volleyball Tournament Oct 17th -20th. Semifinals & Finals hosted @ LCC
End of the 1st Quarter Oct. 21st
No School Oct. 22nd & 23rd
Professional Development Oct 22nd
State Cross Country Meet @ Kearney Oct 23rd
Volleyball Sub-Districts Oct. 26th & 27th TBA
Pre-ACT for Juniors Oct 27th
Art Club Field Trip to SDSU Oct. 28th
National FFA Conference Oct 28th – 31st
FB 2nd Rd playoffs Oct. 30th
VB District Finals Oct. 31st
L&C Conference Academic Contest Nov. 3rd
NSAA District III Meeting Nov. 4th
Volleyball State Championships @ Lincoln Nov. 5th – 7th
FB Quarterfinals Nov. 6th
1st JH Wrestling Meet @ Wayne 10:00 Nov. 7th



Middle School Principal Report
Mark Leonard
October Board of Education Meeting
Monday, October 12, 2020

Middle School Activities (September/October)

The middle school students took part in Homecoming 20-21 activities during the week of September 14-18. Students dressed up throughout the week and also decorated downtown Coleridge. The culmination of the week for the middle schoolers was the judging of a homeroom door contest with a Disney theme as the criteria for the door. I helped supervise the Homecoming Dance on Friday night. Below are examples of the decorating that occurred downtown and the doors each homeroom completed that week. . .



Parent-Teacher Conferences were held at the middle school on Thursday, September 24th in the middle school gymnasium. The middle school was right at 50% for attendance when in-person, email, Zoom sessions, and text meetings were figured into the attendance totals.

The middle school completed their monthly Fire Drill on Tuesday, September 29th (morning).

Various meetings have been held throughout the months of September/October including a MTSS Meeting (September 15), Administrative Team Meetings (September 16/23/30, October 7), ESU 1 Principal's Meeting (September 16), Teammates Board Meeting (September 21) as well as various meetings with my Teammate mentee and a Teammates Tailgate (October 9), Crown Global HR Teacher Interview Training (September 22/23/24), Remote Learning Committee Meetings (September 16, October 1/2), Mental Health Team Meeting (September 28); Family Engagement Wellness Night was well attended on October 6), various IEP Meetings (September 22/23, October 1), MAP Growth Administration Meeting (October 2), Perform TalentED Teacher Appraisal Training (October 6), Technology Team Meeting (October 7), and various Building for the Future Committee Meetings.

We have been promoting Bullying Prevention Month at the middle school and are incorporating ways to be united against bullying with our students. Our students had a homeroom contest where they had the challenge to show they were united against bullying by dressing in one unified color (see pictures below). This is something we feel very strongly about at the middle school and will look for other ways to implement bullying prevention throughout the month..



Middle School Sports.



MS Volleyball: Middle school volleyball has had a very successful season. Both the A and B team were champions at the Ponca Tournament and the A team also earned 1st place honors at both the Wisner-Pilger and LCC Tournaments. The A team is currently undefeated on the season..

MS Football: The middle school football team has had to experience a number of reschedules and cancellations due to COVID 19. The team is currently 2-1 on the season with a rescheduled game tonight vs. Tri-County Northeast. They will conclude their season next Monday at Madison.



MS Cross Country: We have three boys competing on the MS cross country team: Preston Rose, Kobe Detlefsen, and Tucker Waterbury. Preston has placed first at every middle school meet this season, including the Middle School Lewis & Clark Conference Champion.

As a school district (elementary/middle school/high school), we are actively preparing to take our Fall NWEA/MAP Assessments in October, which help determine the instructional level our students are currently performing at to better accommodate their learning needs and aid our teachers in their instructional strategies.

Middle School Upcoming Activities Scheduled (October/November)

Monday, October 12th - NWEA/MAP Assessments begin (Reading); JH Football vs. Tri-County NE (4:00 PM); Community Forum Building for the Future (Coleridge Community Building - 5:30 PM)

Tuesday, October 13th - Middle School IEP Meeting (7:30 AM); NWEA/MAP Assessments continue (Math); Picture Retakes; ESU 1 Principal's Meeting (9:00 AM); JH VB vs. Ponca (3:00 PM)

Wednesday, October 14th - Middle School Health Screenings (AM); Administrative Team Meeting (PM); NWEA Fall MAP Growth Partner Meeting (PM); Coleridge Community Meeting (Rodeo's - 7:00 PM)

Thursday, October 15th - NWEA/MAP Assessments continue (Language Arts)

Friday, October 16th - Crown Global HR Teacher Interview Training (AM); Remote Learning Team Meeting (PM)

Saturday, October 17th - Community Forum Building for the Future (Laurel Library - 9:00 AM)

Monday, October 19th - NWEA/MAP Assessments continue (Science); Teammates Board Meeting (12:00 PM); JH Football @ Madison (4:30 PM)

Tuesday, October 20th - Student Flu Shots (AM); Crown Global HR Teacher Interview Training (AM)

Wednesday, October 21st - Crown Global HR Teacher Interview Training (AM); Administrative Team Meeting (1:30 PM)

Thursday, October 22nd - NO SCHOOL (Professional Development and Staff Meetings); HS FB - 1st Round of Playoffs

Friday, October 23rd - NO SCHOOL; Community Forum Building for the Future (Laurel Library - 9:00 AM, 12:00 PM, 5:00 PM); EDU 689 Observation @ Wayne Elementary; Cross Country State Championships

Monday, October 26th - Mental Health Team Meeting (9:30 AM); Severe Weather Drill (AM); HS Volleyball Sub-Districts

Tuesday, October 27th - Monthly Fire Drill (PM)

Wednesday, October 28th - ESU 1 Principal's Meeting (8:30 AM); Administrative Team Meeting (1:30 PM)

Friday, October 30th - HS FB - 1st Round of Playoffs

Saturday, October 31st - HS Volleyball District Final (TBD)

Wednesday, November 4th - Administrative Team Meeting (1:30 PM)

Thursday-Saturday, November 5th-7th - HS Volleyball State Championships (TBD)

Friday, November 6th - HS Football - Quarterfinals

Saturday, November 7th - JH Wrestling @ Wayne Invite (10:00 AM)

Expenditure Report by Function
 10/2020

Regular; Processing Month 10/2020

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01	GENERAL FUND								
1100	REGULAR INSTRUCTIONAL PROGRAMS								
01 1100 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$58,301.82	0.00	(\$58,301.82)	\$0.00	\$0.00	(\$58,301.82)
01 1100 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$58,282.46	0.00	(\$58,282.46)	\$0.00	\$0.00	(\$58,282.46)
01 1100 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$44,115.00	0.00	(\$44,115.00)	\$0.00	\$0.00	(\$44,115.00)
01 1100 112 1 001 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$174.54	0.00	(\$174.54)	\$0.00	\$0.00	(\$174.54)
01 1100 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$7,421.42	0.00	(\$7,421.42)	\$0.00	\$0.00	(\$7,421.42)
01 1100 112 3 003 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 114 1 001 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$0.00	\$0.00	\$1,521.83	0.00	(\$1,521.83)	\$0.00	\$0.00	(\$1,521.83)
01 1100 114 2 002 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$0.00	\$0.00	\$1,477.08	0.00	(\$1,477.08)	\$0.00	\$0.00	(\$1,477.08)
01 1100 114 3 003 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$0.00	\$0.00	\$1,477.08	0.00	(\$1,477.08)	\$0.00	\$0.00	(\$1,477.08)
01 1100 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$108.76	0.00	(\$108.76)	\$0.00	\$0.00	(\$108.76)
01 1100 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$174.68	0.00	(\$174.68)	\$0.00	\$0.00	(\$174.68)
01 1100 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$206.09	0.00	(\$206.09)	\$0.00	\$0.00	(\$206.09)
01 1100 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$1,635.00	0.00	(\$1,635.00)	\$0.00	\$0.00	(\$1,635.00)
01 1100 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$206.09	0.00	(\$206.09)	\$0.00	\$0.00	(\$206.09)
01 1100 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$6.70	0.00	(\$6.70)	\$0.00	\$0.00	(\$6.70)
01 1100 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$50.87	0.00	(\$50.87)	\$0.00	\$0.00	(\$50.87)
01 1100 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 150 1 001 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 150 2 002 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 150 3 003 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$6,193.88	0.00	(\$6,193.88)	\$0.00	\$0.00	(\$6,193.88)
01 1100 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$442.76	0.00	(\$442.76)	\$0.00	\$0.00	(\$442.76)
01 1100 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$3,450.71	0.00	(\$3,450.71)	\$0.00	\$0.00	(\$3,450.71)
01 1100 152 1 001 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 152 3 003 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 154 1 001 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$394.33	0.00	(\$394.33)	\$0.00	\$0.00	(\$394.33)
01 1100 154 2 002 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 154 3 003 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$8,557.43	0.00	(\$8,557.43)	\$0.00	\$0.00	(\$8,557.43)

Expenditure Report by Function
10/2020

Regular; Processing Month 10/2020

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1100 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$7,639.87	0.00	(\$7,639.87)	\$0.00	\$0.00	(\$7,639.87)
01 1100 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$9,676.09	0.00	(\$9,676.09)	\$0.00	\$0.00	(\$9,676.09)
01 1100 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 214 1 001 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$500.19	0.00	(\$500.19)	\$0.00	\$0.00	(\$500.19)
01 1100 214 2 002 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$388.70	0.00	(\$388.70)	\$0.00	\$0.00	(\$388.70)
01 1100 214 3 003 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$388.70	0.00	(\$388.70)	\$0.00	\$0.00	(\$388.70)
01 1100 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$5,717.00	0.00	(\$5,717.00)	\$0.00	\$0.00	(\$5,717.00)
01 1100 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$5,139.60	0.00	(\$5,139.60)	\$0.00	\$0.00	(\$5,139.60)
01 1100 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,049.90	0.00	(\$4,049.90)	\$0.00	\$0.00	(\$4,049.90)
01 1100 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$13.87	0.00	(\$13.87)	\$0.00	\$0.00	(\$13.87)
01 1100 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$578.82	0.00	(\$578.82)	\$0.00	\$0.00	(\$578.82)
01 1100 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$13.36	0.00	(\$13.36)	\$0.00	\$0.00	(\$13.36)
01 1100 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$15.77	0.00	(\$15.77)	\$0.00	\$0.00	(\$15.77)
01 1100 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$125.09	0.00	(\$125.09)	\$0.00	\$0.00	(\$125.09)
01 1100 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$15.77	0.00	(\$15.77)	\$0.00	\$0.00	(\$15.77)
01 1100 224 1 001 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$151.29	0.00	(\$151.29)	\$0.00	\$0.00	(\$151.29)
01 1100 224 2 002 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$117.56	0.00	(\$117.56)	\$0.00	\$0.00	(\$117.56)
01 1100 224 3 003 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$117.56	0.00	(\$117.56)	\$0.00	\$0.00	(\$117.56)
01 1100 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$6,366.45	0.00	(\$6,366.45)	\$0.00	\$0.00	(\$6,366.45)
01 1100 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$5,790.39	0.00	(\$5,790.39)	\$0.00	\$0.00	(\$5,790.39)
01 1100 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,682.97	0.00	(\$4,682.97)	\$0.00	\$0.00	(\$4,682.97)
01 1100 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$17.90	0.00	(\$17.90)	\$0.00	\$0.00	(\$17.90)
01 1100 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$738.11	0.00	(\$738.11)	\$0.00	\$0.00	(\$738.11)
01 1100 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$14.43	0.00	(\$14.43)	\$0.00	\$0.00	(\$14.43)
01 1100 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenditure Report by Function
 10/2020

Regular; Processing Month 10/2020

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1100 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$14.43	0.00	(\$14.43)	\$0.00	\$0.00	(\$14.43)
01 1100 234 1 001 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$189.28	0.00	(\$189.28)	\$0.00	\$0.00	(\$189.28)
01 1100 234 2 002 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$145.90	0.00	(\$145.90)	\$0.00	\$0.00	(\$145.90)
01 1100 234 3 003 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$145.90	0.00	(\$145.90)	\$0.00	\$0.00	(\$145.90)
01 1100 237 1 001 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 237 2 002 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 237 3 003 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 0 000 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 1 001 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 2 002 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 3 003 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 1 001 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 1 001 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 2 002 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 3 003 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 281 1 001 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$10,781.46	0.00	(\$10,781.46)	\$0.00	\$0.00	(\$10,781.46)
01 1100 281 2 002 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$10,146.89	0.00	(\$10,146.89)	\$0.00	\$0.00	(\$10,146.89)
01 1100 281 3 003 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$6,139.92	0.00	(\$6,139.92)	\$0.00	\$0.00	(\$6,139.92)
01 1100 284 1 001 000	HEALTH BEN/CAFEL25 - TECHNICAL STAFF	\$0.00	\$0.00	\$61.46	0.00	(\$61.46)	\$0.00	\$0.00	(\$61.46)
01 1100 284 2 002 000	HEALTH BEN/CAFEL25 - TECHNICAL STAFF	\$0.00	\$0.00	\$59.64	0.00	(\$59.64)	\$0.00	\$0.00	(\$59.64)
01 1100 284 3 003 000	HEALTH BEN/CAFEL25 - TECHNICAL STAFF	\$0.00	\$0.00	\$59.64	0.00	(\$59.64)	\$0.00	\$0.00	(\$59.64)
01 1100 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 1 001 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 2 002 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 3 003 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1100 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$93.15	\$209.30	0.00	(\$209.30)	\$0.00	\$0.00	(\$209.30)
01 1100 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$144.90	\$223.10	0.00	(\$223.10)	\$0.00	\$0.00	(\$223.10)
01 1100 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$238.05	\$484.04	0.00	(\$484.04)	\$0.00	\$0.00	(\$484.04)
01 1100 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$692.00	0.00	(\$692.00)	\$0.00	\$0.00	(\$692.00)
01 1100 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 382 1 001 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$2,096.63	\$2,096.63	0.00	(\$2,096.63)	\$0.00	\$0.00	(\$2,096.63)
01 1100 382 2 002 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$2,096.63	\$2,096.63	0.00	(\$2,096.63)	\$0.00	\$0.00	(\$2,096.63)
01 1100 382 3 003 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$2,139.85	\$2,139.85	0.00	(\$2,139.85)	\$0.00	\$0.00	(\$2,139.85)
01 1100 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$354.04	\$365.42	0.00	(\$365.42)	\$0.00	\$0.00	(\$365.42)
01 1100 610 1 001 612	SCIENCE SUPPLIES	\$0.00	\$15.95	\$94.55	0.00	(\$94.55)	\$0.00	\$0.00	(\$94.55)
01 1100 610 1 001 613	ITE SUPPLIES	\$0.00	\$586.17	\$3,311.55	0.00	(\$3,311.55)	\$0.00	\$0.00	(\$3,311.55)
01 1100 610 1 001 614	ART SUPPLIES	\$0.00	\$100.55	\$1,744.36	0.00	(\$1,744.36)	\$0.00	\$0.00	(\$1,744.36)
01 1100 610 1 001 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$64.34	\$139.34	0.00	(\$139.34)	\$0.00	\$0.00	(\$139.34)
01 1100 610 1 001 616	VOCAL MUSIC SUPPLIES	\$0.00	\$80.00	\$80.00	0.00	(\$80.00)	\$0.00	\$0.00	(\$80.00)
01 1100 610 1 001 617	FAMILY & CONSUMER SCIENCE SUPPLIES	\$0.00	\$118.25	\$222.50	0.00	(\$222.50)	\$0.00	\$0.00	(\$222.50)
01 1100 610 1 001 618	VOC AGRICULTURE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 1 001 619	BUSINESS EDUCATION SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$2,514.89	\$7,519.52	0.00	(\$7,519.52)	\$0.00	\$0.00	(\$7,519.52)
01 1100 610 2 002 612	SCIENCE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 2 002 614	ART SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 2 002 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 2 002 616	VOCAL MUSIC SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$60.05	\$4,343.51	0.00	(\$4,343.51)	\$0.00	\$0.00	(\$4,343.51)
01 1100 610 3 003 612	SCIENCE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 3 003 614	ART SUPPLIES	\$0.00	\$0.00	\$2,033.69	0.00	(\$2,033.69)	\$0.00	\$0.00	(\$2,033.69)
01 1100 610 3 003 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$0.00	\$375.68	0.00	(\$375.68)	\$0.00	\$0.00	(\$375.68)
01 1100 610 3 003 616	VOCAL MUSIC SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 3 003 617	FAMILY & CONSUMER SCIENCE SUPPLIES	\$0.00	\$293.55	\$293.55	0.00	(\$293.55)	\$0.00	\$0.00	(\$293.55)
01 1100 610 3 003 618	VOC AGRICULTURE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 3 003 619	BUSINESS EDUCATION SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1100 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$108.90	0.00	(\$108.90)	\$0.00	\$0.00	(\$108.90)
01 1100 641 1 001 000	E-BOOKS	\$0.00	\$127.80	\$127.80	0.00	(\$127.80)	\$0.00	\$0.00	(\$127.80)
01 1100 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$3,000.00	\$3,194.00	0.00	(\$3,194.00)	\$0.00	\$0.00	(\$3,194.00)
01 1100 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$325.00	\$1,025.00	0.00	(\$1,025.00)	\$0.00	\$0.00	(\$1,025.00)
01 1100 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$510.58	\$707.43	0.00	(\$707.43)	\$0.00	\$0.00	(\$707.43)
01 1100 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$613.80	\$4,718.22	0.00	(\$4,718.22)	\$0.00	\$0.00	(\$4,718.22)
01 1100 650 0 000 651	APPLE 1-to-1 COMPUTER PURCHASE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$4,832.20	0.00	(\$4,832.20)	\$0.00	\$0.00	(\$4,832.20)
01 1100 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$419.98	0.00	(\$419.98)	\$0.00	\$0.00	(\$419.98)
01 1100 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$4,599.99	\$4,599.99	0.00	(\$4,599.99)	\$0.00	\$0.00	(\$4,599.99)
01 1100 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 890 0 000 999	BUDGET AMENDMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$31.66	0.00	(\$31.66)	\$0.00	\$0.00	(\$31.66)
01 1100 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$5.40	\$45.16	0.00	(\$45.16)	\$0.00	\$0.00	(\$45.16)
01 1100 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$16.20	\$55.96	0.00	(\$55.96)	\$0.00	\$0.00	(\$55.96)
1100	REGULAR INSTRUCTIONAL PROGRAMS	\$0.00	\$20,195.77	\$322,533.96	0.00	(\$322,533.96)	\$0.00	\$0.00	(\$322,533.96)
1125	FLEX SPENDING-REG INST PROGRA SCHOOL AGE								
01 1125 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1125 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1125 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1125 340 1 001 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1125 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1125 340 3 003 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1125 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1125 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1125 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1125 382 1 001 000	TELEPHONE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1125 382 2 002 000	TELEPHONE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1125 382 3 003 000	TELEPHONE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1125 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1125 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1125 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1125 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1125 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1125 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1125 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1125 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1125 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1125 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1125 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1125 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1125 FLEX SPENDING-REG INST PROGRA SCHOOL AGE		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1160 POVERTY INSTRUCTIONAL PROGRAMS									
01 1160 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1160 POVERTY INSTRUCTIONAL PROGRAMS		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200 SPECIAL EDUCATION PROGRAMS									
01 1200 111 0 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$3,761.33	0.00	(\$3,761.33)	\$0.00	\$0.00	(\$3,761.33)
01 1200 111 1 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$3,643.41	0.00	(\$3,643.41)	\$0.00	\$0.00	(\$3,643.41)
01 1200 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$6,355.60	0.00	(\$6,355.60)	\$0.00	\$0.00	(\$6,355.60)
01 1200 111 2 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1200 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$4,246.67	0.00	(\$4,246.67)	\$0.00	\$0.00	(\$4,246.67)
01 1200 111 3 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$910.85	0.00	(\$910.85)	\$0.00	\$0.00	(\$910.85)
01 1200 112 0 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$2,734.45	0.00	(\$2,734.45)	\$0.00	\$0.00	(\$2,734.45)
01 1200 112 1 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$7,229.42	0.00	(\$7,229.42)	\$0.00	\$0.00	(\$7,229.42)
01 1200 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$4,314.48	0.00	(\$4,314.48)	\$0.00	\$0.00	(\$4,314.48)
01 1200 112 2 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$4,262.36	0.00	(\$4,262.36)	\$0.00	\$0.00	(\$4,262.36)
01 1200 112 3 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$1,425.52	0.00	(\$1,425.52)	\$0.00	\$0.00	(\$1,425.52)
01 1200 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 122 1 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 122 2 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 122 3 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 123 0 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 123 1 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$222.33	0.00	(\$222.33)	\$0.00	\$0.00	(\$222.33)
01 1200 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 123 2 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 123 3 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$105.04	0.00	(\$105.04)	\$0.00	\$0.00	(\$105.04)
01 1200 132 1 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$34.83	0.00	(\$34.83)	\$0.00	\$0.00	(\$34.83)
01 1200 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$5.65	0.00	(\$5.65)	\$0.00	\$0.00	(\$5.65)
01 1200 132 2 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$209.03	0.00	(\$209.03)	\$0.00	\$0.00	(\$209.03)
01 1200 132 3 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$91.00	0.00	(\$91.00)	\$0.00	\$0.00	(\$91.00)
01 1200 151 1 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$72.80	0.00	(\$72.80)	\$0.00	\$0.00	(\$72.80)
01 1200 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$286.00	0.00	(\$286.00)	\$0.00	\$0.00	(\$286.00)
01 1200 151 2 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$253.53	0.00	(\$253.53)	\$0.00	\$0.00	(\$253.53)
01 1200 151 3 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$18.20	0.00	(\$18.20)	\$0.00	\$0.00	(\$18.20)
01 1200 211 0 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1200 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,939.75	0.00	(\$1,939.75)	\$0.00	\$0.00	(\$1,939.75)
01 1200 211 1 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$66.64	0.00	(\$66.64)	\$0.00	\$0.00	(\$66.64)
01 1200 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,277.59	0.00	(\$1,277.59)	\$0.00	\$0.00	(\$1,277.59)
01 1200 211 2 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 211 3 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$16.65	0.00	(\$16.65)	\$0.00	\$0.00	(\$16.65)
01 1200 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 1 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$500.00	0.00	(\$500.00)	\$0.00	\$0.00	(\$500.00)
01 1200 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 2 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 3 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$245.86	0.00	(\$245.86)	\$0.00	\$0.00	(\$245.86)
01 1200 221 0 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$294.70	0.00	(\$294.70)	\$0.00	\$0.00	(\$294.70)
01 1200 221 1 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$358.24	0.00	(\$358.24)	\$0.00	\$0.00	(\$358.24)
01 1200 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$523.94	0.00	(\$523.94)	\$0.00	\$0.00	(\$523.94)
01 1200 221 2 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$455.83	0.00	(\$455.83)	\$0.00	\$0.00	(\$455.83)
01 1200 221 3 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$89.57	0.00	(\$89.57)	\$0.00	\$0.00	(\$89.57)
01 1200 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$217.21	0.00	(\$217.21)	\$0.00	\$0.00	(\$217.21)
01 1200 222 1 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$440.65	0.00	(\$440.65)	\$0.00	\$0.00	(\$440.65)
01 1200 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$329.36	0.00	(\$329.36)	\$0.00	\$0.00	(\$329.36)
01 1200 222 2 003 003	SOCIAL SECURITY -PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$339.21	0.00	(\$339.21)	\$0.00	\$0.00	(\$339.21)
01 1200 222 3 003 003	SOCIAL SECURITY -PARA LEVEL 3	\$0.00	\$0.00	\$66.58	0.00	(\$66.58)	\$0.00	\$0.00	(\$66.58)
01 1200 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 223 1 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$16.99	0.00	(\$16.99)	\$0.00	\$0.00	(\$16.99)
01 1200 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 223 2 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 223 3 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 231 0 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1200 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$380.53	0.00	(\$380.53)	\$0.00	\$0.00	(\$380.53)
01 1200 231 1 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$367.08	0.00	(\$367.08)	\$0.00	\$0.00	(\$367.08)
01 1200 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$636.78	0.00	(\$636.78)	\$0.00	\$0.00	(\$636.78)
01 1200 231 2 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$444.52	0.00	(\$444.52)	\$0.00	\$0.00	(\$444.52)
01 1200 231 3 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$91.77	0.00	(\$91.77)	\$0.00	\$0.00	(\$91.77)
01 1200 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$280.48	0.00	(\$280.48)	\$0.00	\$0.00	(\$280.48)
01 1200 232 1 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$717.54	0.00	(\$717.54)	\$0.00	\$0.00	(\$717.54)
01 1200 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$426.74	0.00	(\$426.74)	\$0.00	\$0.00	(\$426.74)
01 1200 232 2 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$441.68	0.00	(\$441.68)	\$0.00	\$0.00	(\$441.68)
01 1200 232 3 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$140.81	0.00	(\$140.81)	\$0.00	\$0.00	(\$140.81)
01 1200 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 233 1 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$16.03	0.00	(\$16.03)	\$0.00	\$0.00	(\$16.03)
01 1200 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 233 2 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 233 3 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 0 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 1 001 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 1 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$1,100.03	0.00	(\$1,100.03)	\$0.00	\$0.00	(\$1,100.03)
01 1200 281 2 002 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$207.17	0.00	(\$207.17)	\$0.00	\$0.00	(\$207.17)
01 1200 281 2 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 3 003 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$1,458.33	0.00	(\$1,458.33)	\$0.00	\$0.00	(\$1,458.33)
01 1200 281 3 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$275.01	0.00	(\$275.01)	\$0.00	\$0.00	(\$275.01)
01 1200 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 1 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 2 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 3 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1200 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 1 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 2 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 3 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 0 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$250.00	\$250.00	0.00	(\$250.00)	\$0.00	\$0.00	(\$250.00)
01 1200 330 1 001 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 1 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 2 002 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 2 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 3 003 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 3 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 340 2 002 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 340 3 003 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 561 1 001 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 561 2 002 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 561 3 003 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 0 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 1 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 2 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 3 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 591 0 000 000	PURCH SVC-ESU-DEAF,NURSE,TRANS,SUPRV,TWR	\$0.00	\$0.00	\$8,018.76	0.00	(\$8,018.76)	\$0.00	\$0.00	(\$8,018.76)
01 1200 610 0 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$189.34	\$192.34	0.00	(\$192.34)	\$0.00	\$0.00	(\$192.34)
01 1200 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$39.98	\$39.98	0.00	(\$39.98)	\$0.00	\$0.00	(\$39.98)

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01 1200 610 1 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$1,061.04	\$1,125.50	0.00	(\$1,125.50)	\$0.00	\$0.00	(\$1,125.50)
01 1200 610 2 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$39.97	\$39.97	0.00	(\$39.97)	\$0.00	\$0.00	(\$39.97)
01 1200 610 3 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 0 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 1 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 2 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 3 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 0 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 1 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 2 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 3 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$74.95	\$285.85	0.00	(\$285.85)	\$0.00	\$0.00	(\$285.85)
01 1200 650 0 003 003	SUPPLIES- TECHNOLOGY RELATED LEVEL 3	\$0.00	\$74.75	\$74.75	0.00	(\$74.75)	\$0.00	\$0.00	(\$74.75)
01 1200 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$74.75	\$74.75	0.00	(\$74.75)	\$0.00	\$0.00	(\$74.75)
01 1200 650 1 003 003	SUPPLIES- TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$74.75	\$74.75	0.00	(\$74.75)	\$0.00	\$0.00	(\$74.75)
01 1200 650 2 003 003	SUPPLIES -TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$74.75	\$74.75	0.00	(\$74.75)	\$0.00	\$0.00	(\$74.75)
01 1200 650 3 003 003	SUPPLIES -TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 720 1 001 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 0 003 003	FURNITURE AND FIXTURES > \$5000 LEV 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1200	SPECIAL EDUCATION PROGRAMS	\$0.00	\$1,954.28	\$64,597.17	0.00	(\$64,597.17)	\$0.00	\$0.00	(\$64,597.17)
1290	EARLY CHILDHOOD SPECIAL EDUCATION INSTR								
01 1290 340 2 002 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1290 340 3 003 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1290	EARLY CHILDHOOD SPECIAL EDUCATION INSTR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1291	EARLY CHILDHOOD SPECIAL ED INSTR PROGRAM								
01 1291 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 211 0 000 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1291	EARLY CHILDHOOD SPECIAL ED INSTR PROGRAM	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	DRIVERS EDUCATION								
01 1300 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 440 1 001 000	RENTALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 626 1 001 000	GAS AND OIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	DRIVERS EDUCATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	GUIDANCE SERVICES								
01 2120 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$3,759.82	0.00	(\$3,759.82)	\$0.00	\$0.00	(\$3,759.82)
01 2120 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$537.12	0.00	(\$537.12)	\$0.00	\$0.00	(\$537.12)
01 2120 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$1,074.24	0.00	(\$1,074.24)	\$0.00	\$0.00	(\$1,074.24)
01 2120 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$424.67	0.00	(\$424.67)	\$0.00	\$0.00	(\$424.67)
01 2120 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,046.97	0.00	(\$1,046.97)	\$0.00	\$0.00	(\$1,046.97)
01 2120 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$134.41	0.00	(\$134.41)	\$0.00	\$0.00	(\$134.41)
01 2120 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$268.82	0.00	(\$268.82)	\$0.00	\$0.00	(\$268.82)
01 2120 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$320.55	0.00	(\$320.55)	\$0.00	\$0.00	(\$320.55)
01 2120 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$41.15	0.00	(\$41.15)	\$0.00	\$0.00	(\$41.15)
01 2120 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$82.31	0.00	(\$82.31)	\$0.00	\$0.00	(\$82.31)
01 2120 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$413.33	0.00	(\$413.33)	\$0.00	\$0.00	(\$413.33)

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01 2120 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$53.06	0.00	(\$53.06)	\$0.00	\$0.00	(\$53.06)
01 2120 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$106.11	0.00	(\$106.11)	\$0.00	\$0.00	(\$106.11)
01 2120 239 1 001 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 281 1 001 000	HEALTH BEN/CAFEL25	\$0.00	\$0.00	\$5.69	0.00	(\$5.69)	\$0.00	\$0.00	(\$5.69)
01 2120 281 2 002 000	HEALTH BEN/CAFEL25	\$0.00	\$0.00	\$0.81	0.00	(\$0.81)	\$0.00	\$0.00	(\$0.81)
01 2120 281 3 003 000	HEALTH BEN/CAFEL25	\$0.00	\$0.00	\$1.63	0.00	(\$1.63)	\$0.00	\$0.00	(\$1.63)
01 2120 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 330 1 001 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 330 2 002 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 330 3 003 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$3.90	0.00	(\$3.90)	\$0.00	\$0.00	(\$3.90)
01 2120 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$3.89	0.00	(\$3.89)	\$0.00	\$0.00	(\$3.89)
01 2120 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	GUIDANCE SERVICES	\$0.00	\$0.00	\$8,278.48	0.00	(\$8,278.48)	\$0.00	\$0.00	(\$8,278.48)
2130	HEALTH SERVICES								
01 2130 111 1 001 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 111 2 002 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 111 3 003 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2130 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 340 2 002 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 340 3 003 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$323.00	0.00	(\$323.00)	\$0.00	\$0.00	(\$323.00)
01 2130 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$70.08	\$394.08	0.00	(\$394.08)	\$0.00	\$0.00	(\$394.08)
01 2130 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$323.99	0.00	(\$323.99)	\$0.00	\$0.00	(\$323.99)
01 2130 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 730 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 730 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 730 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2130 HEALTH SERVICES		\$0.00	\$70.08	\$1,041.07	0.00	(\$1,041.07)	\$0.00	\$0.00	(\$1,041.07)
2140 PSYCHOLOGICAL SERVICES									
01 2140 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$3,119.79	0.00	(\$3,119.79)	\$0.00	\$0.00	(\$3,119.79)
01 2140 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2140 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$265.09	0.00	(\$265.09)	\$0.00	\$0.00	(\$265.09)
01 2140 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$308.17	0.00	(\$308.17)	\$0.00	\$0.00	(\$308.17)
01 2140 281 0 000 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$345.29	0.00	(\$345.29)	\$0.00	\$0.00	(\$345.29)
01 2140 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$110.40	\$110.40	0.00	(\$110.40)	\$0.00	\$0.00	(\$110.40)
01 2140 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$259.22	0.00	(\$259.22)	\$0.00	\$0.00	(\$259.22)
2140 PSYCHOLOGICAL SERVICES		\$0.00	\$110.40	\$4,407.96	0.00	(\$4,407.96)	\$0.00	\$0.00	(\$4,407.96)
2141 PSYCHOLOGY SVCS-SPED SCHOOLAGE									
01 2141 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$3,119.79	0.00	(\$3,119.79)	\$0.00	\$0.00	(\$3,119.79)

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01 2141 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2141 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$265.09	0.00	(\$265.09)	\$0.00	\$0.00	(\$265.09)
01 2141 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$308.17	0.00	(\$308.17)	\$0.00	\$0.00	(\$308.17)
01 2141 281 0 000 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$345.29	0.00	(\$345.29)	\$0.00	\$0.00	(\$345.29)
01 2141 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$110.40	\$110.40	0.00	(\$110.40)	\$0.00	\$0.00	(\$110.40)
01 2141 591 0 000 000	PURCHASED SVCS- ESUs PSYCH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	PSYCHOLOGY SVCS-SPED SCHOOLAGE	\$0.00	\$110.40	\$4,148.74	0.00	(\$4,148.74)	\$0.00	\$0.00	(\$4,148.74)
2151	SPEECH/AUDIO SVCS-SPED SCHOOLAGE								
01 2151 340 0 000 000	PURCHASED SVCS-SPED-PMC SPEECH SA	\$0.00	\$0.00	\$50.00	0.00	(\$50.00)	\$0.00	\$0.00	(\$50.00)
01 2151 591 0 000 000	PURCHASED SVCS- ESUs SPEECH/AUDIO SA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	SPEECH/AUDIO SVCS-SPED SCHOOLAGE	\$0.00	\$0.00	\$50.00	0.00	(\$50.00)	\$0.00	\$0.00	(\$50.00)
2152	SPEECH/AUDIO SVCS-SPED AGES 3-5								
01 2152 340 0 000 000	PURCHASED SVCS - PMC SPEECH AGE 3-5	\$0.00	\$0.00	\$112.50	0.00	(\$112.50)	\$0.00	\$0.00	(\$112.50)
2152	SPEECH/AUDIO SVCS-SPED AGES 3-5	\$0.00	\$0.00	\$112.50	0.00	(\$112.50)	\$0.00	\$0.00	(\$112.50)
2161	OCCUPATIONAL SVCS-SPED SCHOOLAGE								
01 2161 340 0 000 000	PURCHASED SVCS - PMC O. T. SA	\$0.00	\$0.00	\$503.75	0.00	(\$503.75)	\$0.00	\$0.00	(\$503.75)
01 2161 591 0 000 000	PURCHASED SVCS- ESUs O. T. SA	\$0.00	\$0.00	\$126.00	0.00	(\$126.00)	\$0.00	\$0.00	(\$126.00)
2161	OCCUPATIONAL SVCS-SPED SCHOOLAGE	\$0.00	\$0.00	\$629.75	0.00	(\$629.75)	\$0.00	\$0.00	(\$629.75)
2171	PHYSICAL THERAPY SVCS-SPED SCHOOLAGE								
01 2171 340 0 000 000	PURCHASED SVCS -PMC P.T. SA	\$0.00	\$0.00	\$206.25	0.00	(\$206.25)	\$0.00	\$0.00	(\$206.25)
01 2171 591 0 000 000	PURCHASED SVCS- ESUs P. T. SA	\$0.00	\$0.00	\$60.00	0.00	(\$60.00)	\$0.00	\$0.00	(\$60.00)
2171	PHYSICAL THERAPY SVCS-SPED SCHOOLAGE	\$0.00	\$0.00	\$266.25	0.00	(\$266.25)	\$0.00	\$0.00	(\$266.25)
2181	VISUALLY IMPAIRED SVCS-SPED SCHOOLAGE								
01 2181 591 0 000 000	PURCHASED SVCS- ESUs VISUAL IMPAIRED SA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	VISUALLY IMPAIRED SVCS-SPED SCHOOLAGE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2190	OTHER PUPIL SUPPORT SERV								
01 2190 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$192.65	0.00	(\$192.65)	\$0.00	\$0.00	(\$192.65)
01 2190 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 150 0 000 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$50.00	0.00	(\$50.00)	\$0.00	\$0.00	(\$50.00)
01 2190 150 1 001 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$6,132.41	0.00	(\$6,132.41)	\$0.00	\$0.00	(\$6,132.41)
01 2190 150 2 002 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 150 3 003 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$1,027.74	0.00	(\$1,027.74)	\$0.00	\$0.00	(\$1,027.74)

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01 2190 152 1 001 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 152 3 003 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$18.48	0.00	(\$18.48)	\$0.00	\$0.00	(\$18.48)
01 2190 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$469.12	0.00	(\$469.12)	\$0.00	\$0.00	(\$469.12)
01 2190 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$78.62	0.00	(\$78.62)	\$0.00	\$0.00	(\$78.62)
01 2190 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$19.03	0.00	(\$19.03)	\$0.00	\$0.00	(\$19.03)
01 2190 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$101.52	0.00	(\$101.52)	\$0.00	\$0.00	(\$101.52)
01 2190 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$101.52	0.00	(\$101.52)	\$0.00	\$0.00	(\$101.52)
01 2190 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 280 0 000 000	HEALTH BEN/CAFE 125-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2190 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$144.90	\$220.80	0.00	(\$220.80)	\$0.00	\$0.00	(\$220.80)
01 2190 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$144.90	\$220.80	0.00	(\$220.80)	\$0.00	\$0.00	(\$220.80)
01 2190 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 739 1 001 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 739 2 002 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 739 3 003 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2190	OTHER PUPIL SUPPORT SERV	\$0.00	\$289.80	\$8,632.69	0.00	(\$8,632.69)	\$0.00	\$0.00	(\$8,632.69)
2211	SCHOOL IMPROVEMENT								
01 2211 330 0 000 000	TRAINING & DEVELOPMENT SERVICES/REGISTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 330 1 001 000	TRAINING & DEVELOPMENT SERVICES/REGISTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 330 2 002 000	TRAINING & DEVELOPMENT SERVICES/REGISTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 330 3 003 000	TRAINING & DEVELOPMENT SERVICES/REGISTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	SCHOOL IMPROVEMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2212	INST STAFF TRNG AND CURR DEV								
01 2212 330 1 001 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$0.00	\$20.00	0.00	(\$20.00)	\$0.00	\$0.00	(\$20.00)
01 2212 330 2 002 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 330 3 003 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2212 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$63.76	\$63.76	0.00	(\$63.76)	\$0.00	\$0.00	(\$63.76)
01 2212 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$63.75	\$63.75	0.00	(\$63.75)	\$0.00	\$0.00	(\$63.75)
01 2212 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$316.00	\$316.00	0.00	(\$316.00)	\$0.00	\$0.00	(\$316.00)
01 2212 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$316.00	\$316.00	0.00	(\$316.00)	\$0.00	\$0.00	(\$316.00)
01 2212 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$317.00	\$317.00	0.00	(\$317.00)	\$0.00	\$0.00	(\$317.00)
2212 INST STAFF TRNG AND CURR DEV		\$0.00	\$1,076.51	\$1,096.51	0.00	(\$1,096.51)	\$0.00	\$0.00	(\$1,096.51)
2220 SCHOOL LIBRARY SERVICES									
01 2220 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$1,504.53	0.00	(\$1,504.53)	\$0.00	\$0.00	(\$1,504.53)
01 2220 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$1,504.53	0.00	(\$1,504.53)	\$0.00	\$0.00	(\$1,504.53)
01 2220 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$752.27	0.00	(\$752.27)	\$0.00	\$0.00	(\$752.27)
01 2220 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$289.88	0.00	(\$289.88)	\$0.00	\$0.00	(\$289.88)
01 2220 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$289.88	0.00	(\$289.88)	\$0.00	\$0.00	(\$289.88)
01 2220 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$2,319.00	0.00	(\$2,319.00)	\$0.00	\$0.00	(\$2,319.00)
01 2220 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$24.00	0.00	(\$24.00)	\$0.00	\$0.00	(\$24.00)
01 2220 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$24.00	0.00	(\$24.00)	\$0.00	\$0.00	(\$24.00)
01 2220 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$12.00	0.00	(\$12.00)	\$0.00	\$0.00	(\$12.00)
01 2220 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$6.73	0.00	(\$6.73)	\$0.00	\$0.00	(\$6.73)
01 2220 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$6.73	0.00	(\$6.73)	\$0.00	\$0.00	(\$6.73)
01 2220 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$53.82	0.00	(\$53.82)	\$0.00	\$0.00	(\$53.82)
01 2220 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$152.71	0.00	(\$152.71)	\$0.00	\$0.00	(\$152.71)
01 2220 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$152.71	0.00	(\$152.71)	\$0.00	\$0.00	(\$152.71)
01 2220 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$76.35	0.00	(\$76.35)	\$0.00	\$0.00	(\$76.35)

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01 2220 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$22.69	0.00	(\$22.69)	\$0.00	\$0.00	(\$22.69)
01 2220 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$22.69	0.00	(\$22.69)	\$0.00	\$0.00	(\$22.69)
01 2220 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$181.52	0.00	(\$181.52)	\$0.00	\$0.00	(\$181.52)
01 2220 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$1.84	0.00	(\$1.84)	\$0.00	\$0.00	(\$1.84)
01 2220 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$1.84	0.00	(\$1.84)	\$0.00	\$0.00	(\$1.84)
01 2220 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.91	0.00	(\$0.91)	\$0.00	\$0.00	(\$0.91)
01 2220 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$148.62	0.00	(\$148.62)	\$0.00	\$0.00	(\$148.62)
01 2220 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$148.62	0.00	(\$148.62)	\$0.00	\$0.00	(\$148.62)
01 2220 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$74.30	0.00	(\$74.30)	\$0.00	\$0.00	(\$74.30)
01 2220 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$29.29	0.00	(\$29.29)	\$0.00	\$0.00	(\$29.29)
01 2220 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$29.29	0.00	(\$29.29)	\$0.00	\$0.00	(\$29.29)
01 2220 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$234.40	0.00	(\$234.40)	\$0.00	\$0.00	(\$234.40)
01 2220 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 281 1 001 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$583.33	0.00	(\$583.33)	\$0.00	\$0.00	(\$583.33)
01 2220 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$583.33	0.00	(\$583.33)	\$0.00	\$0.00	(\$583.33)
01 2220 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$291.67	0.00	(\$291.67)	\$0.00	\$0.00	(\$291.67)
01 2220 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$27.60	\$37.18	0.00	(\$37.18)	\$0.00	\$0.00	(\$37.18)
01 2220 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$27.60	\$37.18	0.00	(\$37.18)	\$0.00	\$0.00	(\$37.18)
01 2220 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$27.60	\$37.19	0.00	(\$37.19)	\$0.00	\$0.00	(\$37.19)
01 2220 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$177.24	0.00	(\$177.24)	\$0.00	\$0.00	(\$177.24)
01 2220 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$446.58	\$847.56	0.00	(\$847.56)	\$0.00	\$0.00	(\$847.56)

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01 2220 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$807.33	\$1,208.29	0.00	(\$1,208.29)	\$0.00	\$0.00	(\$1,208.29)
01 2220 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$436.56	\$436.56	0.00	(\$436.56)	\$0.00	\$0.00	(\$436.56)
01 2220 642 1 001 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 642 2 002 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 642 3 003 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 643 1 001 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2220	SCHOOL LIBRARY SERVICES	\$0.00	\$1,773.27	\$12,304.68	0.00	(\$12,304.68)	\$0.00	\$0.00	(\$12,304.68)
2230	INSTRUCTION-RELATED TECHNOLOGY								
01 2230 351 1 001 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$1,357.52	\$2,700.43	0.00	(\$2,700.43)	\$0.00	\$0.00	(\$2,700.43)
01 2230 351 2 002 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$1,357.52	\$2,700.43	0.00	(\$2,700.43)	\$0.00	\$0.00	(\$2,700.43)
01 2230 351 3 003 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$1,357.51	\$2,700.41	0.00	(\$2,700.41)	\$0.00	\$0.00	(\$2,700.41)
2230	INSTRUCTION-RELATED TECHNOLOGY	\$0.00	\$4,072.55	\$8,101.27	0.00	(\$8,101.27)	\$0.00	\$0.00	(\$8,101.27)
2310	BOARD OF EDUCATION								
01 2310 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 211 0 000 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 310 0 000 000	PROFESSIONAL/TECHNICAL SERV	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 317 0 000 000	LEGAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 330 0 000 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$2,101.00	\$2,191.00	0.00	(\$2,191.00)	\$0.00	\$0.00	(\$2,191.00)
01 2310 520 0 000 000	INSURANCE -WORK COMP, LIABILITY	\$0.00	\$0.00	\$51,194.00	0.00	(\$51,194.00)	\$0.00	\$0.00	(\$51,194.00)
01 2310 540 0 000 000	ADVERTISING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2310 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$266.35	\$2,042.44	0.00	(\$2,042.44)	\$0.00	\$0.00	(\$2,042.44)
2310	BOARD OF EDUCATION	\$0.00	\$2,367.35	\$55,427.44	0.00	(\$55,427.44)	\$0.00	\$0.00	(\$55,427.44)
2320	EXECUTIVE ADMIN/SUPERINTENDENT								
01 2320 105 0 000 000	SALARY - SUPERINTENDENT	\$0.00	\$0.00	\$10,557.50	0.00	(\$10,557.50)	\$0.00	\$0.00	(\$10,557.50)
01 2320 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$3,184.55	0.00	(\$3,184.55)	\$0.00	\$0.00	(\$3,184.55)
01 2320 116 0 000 000	SALARY - PROF STAFF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 120 0 000 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$183.28	0.00	(\$183.28)	\$0.00	\$0.00	(\$183.28)
01 2320 136 0 000 000	SALARY - OVERTIME-PROF NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 215 0 000 000	GROUP INSURANCE - SUPERINTENDENT	\$0.00	\$0.00	\$1,947.30	0.00	(\$1,947.30)	\$0.00	\$0.00	(\$1,947.30)
01 2320 216 0 000 000	GROUP INSURANCE -PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$251.73	0.00	(\$251.73)	\$0.00	\$0.00	(\$251.73)
01 2320 225 0 000 000	SOCIAL SECURITY - SUPERINTENDENT	\$0.00	\$0.00	\$807.65	0.00	(\$807.65)	\$0.00	\$0.00	(\$807.65)
01 2320 226 0 000 000	SOCIAL SECURITY - PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$332.66	0.00	(\$332.66)	\$0.00	\$0.00	(\$332.66)
01 2320 235 0 000 000	RETIREMENT - SUPERINTENDENT	\$0.00	\$0.00	\$1,042.85	0.00	(\$1,042.85)	\$0.00	\$0.00	(\$1,042.85)
01 2320 236 0 000 000	RETIREMENT - PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 250 0 000 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 295 0 000 000	OTHER BENEFITS - SUPERINTENDENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 296 0 000 000	OTHER BENEFITS - PROF NON-CERT/BUS MGRS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 310 0 000 000	OFFICIAL/ADMINISTRATIVE SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 330 0 000 000	TRAINING & DEVELOPMENT SVCS-REGISTR.	\$0.00	\$539.00	\$1,024.00	0.00	(\$1,024.00)	\$0.00	\$0.00	(\$1,024.00)
01 2320 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$81.72	\$81.72	0.00	(\$81.72)	\$0.00	\$0.00	(\$81.72)
01 2320 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2320 733 0 000 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2320	EXECUTIVE ADMIN/SUPERINTENDENT	\$0.00	\$620.72	\$19,413.24	0.00	(\$19,413.24)	\$0.00	\$0.00	(\$19,413.24)
2330	DISTRICT LEGAL SERVICES								
01 2330 317 0 000 000	DISTRICT LEGAL SERVICES	\$0.00	\$187.01	\$2,137.41	0.00	(\$2,137.41)	\$0.00	\$0.00	(\$2,137.41)
2330	DISTRICT LEGAL SERVICES	\$0.00	\$187.01	\$2,137.41	0.00	(\$2,137.41)	\$0.00	\$0.00	(\$2,137.41)
2410	OFFICE OF THE PRINCIPAL								
01 2410 110 1 001 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$3,594.24	0.00	(\$3,594.24)	\$0.00	\$0.00	(\$3,594.24)
01 2410 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$3,120.10	0.00	(\$3,120.10)	\$0.00	\$0.00	(\$3,120.10)
01 2410 110 3 003 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$3,333.58	0.00	(\$3,333.58)	\$0.00	\$0.00	(\$3,333.58)
01 2410 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$7,302.31	0.00	(\$7,302.31)	\$0.00	\$0.00	(\$7,302.31)
01 2410 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$6,396.35	0.00	(\$6,396.35)	\$0.00	\$0.00	(\$6,396.35)
01 2410 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$6,166.67	0.00	(\$6,166.67)	\$0.00	\$0.00	(\$6,166.67)
01 2410 120 1 001 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 120 2 002 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 120 3 003 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$922.71	0.00	(\$922.71)	\$0.00	\$0.00	(\$922.71)
01 2410 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$412.64	0.00	(\$412.64)	\$0.00	\$0.00	(\$412.64)
01 2410 130 3 003 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$328.96	0.00	(\$328.96)	\$0.00	\$0.00	(\$328.96)
01 2410 151 1 001 000	SALARY - ADD'L COMP - PROF STAFF	\$0.00	\$0.00	\$50.00	0.00	(\$50.00)	\$0.00	\$0.00	(\$50.00)
01 2410 151 2 002 000	SALARY - ADD'L COMP-PROF STAFF	\$0.00	\$0.00	\$50.00	0.00	(\$50.00)	\$0.00	\$0.00	(\$50.00)
01 2410 151 3 003 000	SALARY - ADD'L COMP-PROF STAFF	\$0.00	\$0.00	\$50.00	0.00	(\$50.00)	\$0.00	\$0.00	(\$50.00)
01 2410 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$690.58	0.00	(\$690.58)	\$0.00	\$0.00	(\$690.58)
01 2410 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,947.30	0.00	(\$1,947.30)	\$0.00	\$0.00	(\$1,947.30)
01 2410 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,947.30	0.00	(\$1,947.30)	\$0.00	\$0.00	(\$1,947.30)
01 2410 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,947.30	0.00	(\$1,947.30)	\$0.00	\$0.00	(\$1,947.30)
01 2410 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$345.55	0.00	(\$345.55)	\$0.00	\$0.00	(\$345.55)
01 2410 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$270.25	0.00	(\$270.25)	\$0.00	\$0.00	(\$270.25)
01 2410 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$278.26	0.00	(\$278.26)	\$0.00	\$0.00	(\$278.26)

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01 2410 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$562.45	0.00	(\$562.45)	\$0.00	\$0.00	(\$562.45)
01 2410 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$475.62	0.00	(\$475.62)	\$0.00	\$0.00	(\$475.62)
01 2410 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$475.57	0.00	(\$475.57)	\$0.00	\$0.00	(\$475.57)
01 2410 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$446.18	0.00	(\$446.18)	\$0.00	\$0.00	(\$446.18)
01 2410 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$348.95	0.00	(\$348.95)	\$0.00	\$0.00	(\$348.95)
01 2410 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$361.78	0.00	(\$361.78)	\$0.00	\$0.00	(\$361.78)
01 2410 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$721.31	0.00	(\$721.31)	\$0.00	\$0.00	(\$721.31)
01 2410 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$631.82	0.00	(\$631.82)	\$0.00	\$0.00	(\$631.82)
01 2410 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$609.13	0.00	(\$609.13)	\$0.00	\$0.00	(\$609.13)
01 2410 250 1 001 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 250 2 002 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 250 3 003 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 281 3 003 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 330 1 001 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$100.00	\$100.00	0.00	(\$100.00)	\$0.00	\$0.00	(\$100.00)
01 2410 330 2 002 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 330 3 003 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$1,595.00	\$1,595.00	0.00	(\$1,595.00)	\$0.00	\$0.00	(\$1,595.00)
01 2410 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$2,285.31	0.00	(\$2,285.31)	\$0.00	\$0.00	(\$2,285.31)
01 2410 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2410 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$51.16	\$51.16	0.00	(\$51.16)	\$0.00	\$0.00	(\$51.16)
01 2410 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 810 1 001 000	DUES AND FEES	\$0.00	\$250.00	\$250.00	0.00	(\$250.00)	\$0.00	\$0.00	(\$250.00)
01 2410 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$235.00	0.00	(\$235.00)	\$0.00	\$0.00	(\$235.00)
01 2410 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	OFFICE OF THE PRINCIPAL	\$0.00	\$1,996.16	\$48,303.38	0.00	(\$48,303.38)	\$0.00	\$0.00	(\$48,303.38)
2510	GENERAL ADMIN-BUSINESS SERVICE								
01 2510 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 116 0 000 000	SALARY - PROF NON-CERT /BUS. MANAGERS	\$0.00	\$0.00	\$8,813.34	0.00	(\$8,813.34)	\$0.00	\$0.00	(\$8,813.34)
01 2510 136 0 000 000	SALARY - OVERTIME-PROF NON-CERT/BUS.MGR	\$0.00	\$0.00	\$1,010.89	0.00	(\$1,010.89)	\$0.00	\$0.00	(\$1,010.89)
01 2510 211 1 001 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 211 3 003 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 216 0 000 000	GROUP INSURANCE -PROF/NON-CERT (BUS MGR	\$0.00	\$0.00	\$3,397.50	0.00	(\$3,397.50)	\$0.00	\$0.00	(\$3,397.50)
01 2510 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 226 0 000 000	SOCIAL SECURITY - PROF/NON-CERT/BUS MGR	\$0.00	\$0.00	\$719.04	0.00	(\$719.04)	\$0.00	\$0.00	(\$719.04)
01 2510 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 236 0 000 000	RETIREMENT - PROF/NON-CERT/BUS MGR	\$0.00	\$0.00	\$970.41	0.00	(\$970.41)	\$0.00	\$0.00	(\$970.41)
01 2510 315 0 000 000	ACCOUNTING & AUDITING SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2510 330 1 001 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 330 2 002 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 330 3 003 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 351 1 001 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$130.00	\$259.00	0.00	(\$259.00)	\$0.00	\$0.00	(\$259.00)
01 2510 351 2 002 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$129.00	\$258.00	0.00	(\$258.00)	\$0.00	\$0.00	(\$258.00)
01 2510 351 3 003 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$129.00	\$259.00	0.00	(\$259.00)	\$0.00	\$0.00	(\$259.00)
01 2510 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$451.90	\$469.90	0.00	(\$469.90)	\$0.00	\$0.00	(\$469.90)
01 2510 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$449.90	\$467.90	0.00	(\$467.90)	\$0.00	\$0.00	(\$467.90)
01 2510 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$449.90	\$466.90	0.00	(\$466.90)	\$0.00	\$0.00	(\$466.90)
01 2510 382 1 001 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$364.10	\$711.86	0.00	(\$711.86)	\$0.00	\$0.00	(\$711.86)
01 2510 382 2 002 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$364.08	\$711.83	0.00	(\$711.83)	\$0.00	\$0.00	(\$711.83)
01 2510 382 3 003 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$382.03	\$754.57	0.00	(\$754.57)	\$0.00	\$0.00	(\$754.57)
01 2510 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 530 1 001 000	COMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 530 2 002 000	COMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 530 3 003 000	COMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 531 1 001 000	POSTAGE	\$0.00	\$215.50	\$499.22	0.00	(\$499.22)	\$0.00	\$0.00	(\$499.22)
01 2510 531 2 002 000	POSTAGE	\$0.00	\$200.00	\$483.72	0.00	(\$483.72)	\$0.00	\$0.00	(\$483.72)
01 2510 531 3 003 000	POSTAGE	\$0.00	\$215.00	\$298.72	0.00	(\$298.72)	\$0.00	\$0.00	(\$298.72)
01 2510 540 1 001 000	ADVERTISING	\$0.00	\$1,179.96	\$1,750.20	0.00	(\$1,750.20)	\$0.00	\$0.00	(\$1,750.20)
01 2510 540 2 002 000	ADVERTISING	\$0.00	\$1,178.96	\$1,749.20	0.00	(\$1,749.20)	\$0.00	\$0.00	(\$1,749.20)
01 2510 540 3 003 000	ADVERTISING	\$0.00	\$1,178.96	\$1,749.19	0.00	(\$1,749.19)	\$0.00	\$0.00	(\$1,749.19)
01 2510 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$82.50	\$82.50	0.00	(\$82.50)	\$0.00	\$0.00	(\$82.50)
01 2510 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$260.29	\$260.29	0.00	(\$260.29)	\$0.00	\$0.00	(\$260.29)
01 2510 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$66.36	\$66.36	0.00	(\$66.36)	\$0.00	\$0.00	(\$66.36)
01 2510 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$23.98	0.00	(\$23.98)	\$0.00	\$0.00	(\$23.98)
01 2510 720 1 001 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 2 002 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 3 003 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2510 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 810 1 001 000	DUES AND FEES	\$0.00	\$14.00	\$14.00	0.00	(\$14.00)	\$0.00	\$0.00	(\$14.00)
01 2510 810 2 002 000	DUES AND FEES	\$0.00	\$13.00	\$13.00	0.00	(\$13.00)	\$0.00	\$0.00	(\$13.00)
01 2510 810 3 003 000	DUES AND FEES	\$0.00	\$13.00	\$13.00	0.00	(\$13.00)	\$0.00	\$0.00	(\$13.00)
01 2510 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2510	GENERAL ADMIN-BUSINESS SERVICE	\$0.00	\$7,467.44	\$26,273.52	0.00	(\$26,273.52)	\$0.00	\$0.00	(\$26,273.52)
2610	OPERATION OF PLANT								
01 2610 110 1 001 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$4,506.17	0.00	(\$4,506.17)	\$0.00	\$0.00	(\$4,506.17)
01 2610 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$4,424.14	0.00	(\$4,424.14)	\$0.00	\$0.00	(\$4,424.14)
01 2610 110 3 003 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$5,533.32	0.00	(\$5,533.32)	\$0.00	\$0.00	(\$5,533.32)
01 2610 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$918.55	0.00	(\$918.55)	\$0.00	\$0.00	(\$918.55)
01 2610 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$895.63	0.00	(\$895.63)	\$0.00	\$0.00	(\$895.63)
01 2610 130 3 003 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$943.47	0.00	(\$943.47)	\$0.00	\$0.00	(\$943.47)
01 2610 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$690.58	0.00	(\$690.58)	\$0.00	\$0.00	(\$690.58)
01 2610 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$690.58	0.00	(\$690.58)	\$0.00	\$0.00	(\$690.58)
01 2610 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$690.58	0.00	(\$690.58)	\$0.00	\$0.00	(\$690.58)
01 2610 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$412.73	0.00	(\$412.73)	\$0.00	\$0.00	(\$412.73)
01 2610 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$404.79	0.00	(\$404.79)	\$0.00	\$0.00	(\$404.79)
01 2610 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$399.88	0.00	(\$399.88)	\$0.00	\$0.00	(\$399.88)
01 2610 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$535.84	0.00	(\$535.84)	\$0.00	\$0.00	(\$535.84)
01 2610 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$525.49	0.00	(\$525.49)	\$0.00	\$0.00	(\$525.49)
01 2610 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$639.75	0.00	(\$639.75)	\$0.00	\$0.00	(\$639.75)
01 2610 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$44.85	\$100.05	0.00	(\$100.05)	\$0.00	\$0.00	(\$100.05)
01 2610 410 1 001 000	UTILITY SERVICES	\$0.00	\$2,188.80	\$2,522.70	0.00	(\$2,522.70)	\$0.00	\$0.00	(\$2,522.70)
01 2610 410 2 002 000	UTILITY SERVICES	\$0.00	\$2,188.80	\$2,522.69	0.00	(\$2,522.69)	\$0.00	\$0.00	(\$2,522.69)
01 2610 410 3 003 000	UTILITY SERVICES	\$0.00	\$248.40	\$340.45	0.00	(\$340.45)	\$0.00	\$0.00	(\$340.45)

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01 2610 420 1 001 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$151.20	\$302.40	0.00	(\$302.40)	\$0.00	\$0.00	(\$302.40)
01 2610 420 2 002 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$151.20	\$302.40	0.00	(\$302.40)	\$0.00	\$0.00	(\$302.40)
01 2610 420 3 003 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$587.48	\$727.48	0.00	(\$727.48)	\$0.00	\$0.00	(\$727.48)
01 2610 431 1 001 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$126.09	0.00	(\$126.09)	\$0.00	\$0.00	(\$126.09)
01 2610 431 2 002 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 431 3 003 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 440 1 001 000	RENTALS OR LEASES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 440 2 002 000	RENTALS OR LEASES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 440 3 003 000	RENTALS OR LEASES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$50.62	\$101.24	0.00	(\$101.24)	\$0.00	\$0.00	(\$101.24)
01 2610 490 2 002 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$50.62	\$101.24	0.00	(\$101.24)	\$0.00	\$0.00	(\$101.24)
01 2610 490 3 003 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$50.62	\$101.24	0.00	(\$101.24)	\$0.00	\$0.00	(\$101.24)
01 2610 520 1 001 000	PROPERTY INSURANCE	\$0.00	\$0.00	\$20,648.00	0.00	(\$20,648.00)	\$0.00	\$0.00	(\$20,648.00)
01 2610 520 2 002 000	PROPERTY INSURANCE	\$0.00	\$0.00	\$20,647.00	0.00	(\$20,647.00)	\$0.00	\$0.00	(\$20,647.00)
01 2610 520 3 003 000	PROPERTY INSURANCE	\$0.00	\$0.00	\$20,647.00	0.00	(\$20,647.00)	\$0.00	\$0.00	(\$20,647.00)
01 2610 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$1,603.98	\$8,334.12	0.00	(\$8,334.12)	\$0.00	\$0.00	(\$8,334.12)
01 2610 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$1,092.85	\$4,149.32	0.00	(\$4,149.32)	\$0.00	\$0.00	(\$4,149.32)
01 2610 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$1,311.52	\$5,878.80	0.00	(\$5,878.80)	\$0.00	\$0.00	(\$5,878.80)
01 2610 621 1 001 000	UTILITY ENERGY SERVICES	\$0.00	\$3,314.45	\$6,815.17	0.00	(\$6,815.17)	\$0.00	\$0.00	(\$6,815.17)
01 2610 621 2 002 000	UTILITY ENERGY SERVICES	\$0.00	\$3,314.44	\$6,816.15	0.00	(\$6,816.15)	\$0.00	\$0.00	(\$6,816.15)
01 2610 621 3 003 000	UTILITY ENERGY SERVICES	\$0.00	\$3,885.10	\$7,188.97	0.00	(\$7,188.97)	\$0.00	\$0.00	(\$7,188.97)
01 2610 626 1 001 000	GAS AND OIL (MOWER)	\$0.00	\$46.98	\$166.22	0.00	(\$166.22)	\$0.00	\$0.00	(\$166.22)
01 2610 626 2 002 000	GAS AND OIL (MOWER)	\$0.00	\$46.97	\$109.31	0.00	(\$109.31)	\$0.00	\$0.00	(\$109.31)
01 2610 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	OPERATION OF PLANT	\$0.00	\$20,328.88	\$130,859.54	0.00	(\$130,859.54)	\$0.00	\$0.00	(\$130,859.54)
2620	MAINTENANCE OF PLANT								
01 2620 340 1 001 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$693.97	0.00	(\$693.97)	\$0.00	\$0.00	(\$693.97)

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01 2620 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$693.97	0.00	(\$693.97)	\$0.00	\$0.00	(\$693.97)
01 2620 340 3 003 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$693.96	0.00	(\$693.96)	\$0.00	\$0.00	(\$693.96)
01 2620 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$2,629.77	0.00	(\$2,629.77)	\$0.00	\$0.00	(\$2,629.77)
01 2620 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$593.60	\$593.60	0.00	(\$593.60)	\$0.00	\$0.00	(\$593.60)
01 2620 420 1 001 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 420 2 002 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 420 3 003 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$0.00	\$220.57	\$352.57	0.00	(\$352.57)	\$0.00	\$0.00	(\$352.57)
01 2620 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$1,155.00	\$6,056.90	0.00	(\$6,056.90)	\$0.00	\$0.00	(\$6,056.90)
01 2620 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$4,568.39	0.00	(\$4,568.39)	\$0.00	\$0.00	(\$4,568.39)
01 2620 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$377.65	\$6,306.86	0.00	(\$6,306.86)	\$0.00	\$0.00	(\$6,306.86)
01 2620 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$322.54	\$322.54	0.00	(\$322.54)	\$0.00	\$0.00	(\$322.54)
01 2620 733 1 001 000	FURNITURE & FIXTURES >\$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 733 2 002 000	FURNITURE & FIXTURES >\$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 733 3 003 000	FURNITURE & FIXTURES >\$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2620	MAINTENANCE OF PLANT	\$0.00	\$2,669.36	\$22,912.53	0.00	(\$22,912.53)	\$0.00	\$0.00	(\$22,912.53)
2630	CARE & UPKEEP GROUNDS								
01 2630 420 1 001 000	CLEANING SVC (IRRIG, ROCK, LAWN CARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 420 2 002 000	CLEANING SVC (IRRIG, ROCK, LAWN CARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 420 3 003 000	CLEANING SVC (IRRIG, ROCK, LAWN CARE)	\$0.00	\$975.00	\$2,275.00	0.00	(\$2,275.00)	\$0.00	\$0.00	(\$2,275.00)
01 2630 450 1 001 000	CONSTRUCTION SVCS (FENCING)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 450 2 002 000	CONSTRUCTION SVCS (FENCING)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 450 3 003 000	CONSTRUCTION SVCS (FENCING)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2630	CARE & UPKEEP GROUNDS	\$0.00	\$975.00	\$2,275.00	0.00	(\$2,275.00)	\$0.00	\$0.00	(\$2,275.00)
2640	CARE/UPKEEP OF EQUIPMENT								
01 2640 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2640 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2640 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2640	CARE/UPKEEP OF EQUIPMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2650	VEHICLE ACQUISITION,SERV,MTNCE								
01 2650 431 0 000 000	REPAIRS AND MAINTENANCE SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2650 520 0 000 000	INSURANCE (NOT EMPLOYEE BENEFITS)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2650 626 0 000 000	GAS AND OIL	\$0.00	\$288.81	\$647.34	0.00	(\$647.34)	\$0.00	\$0.00	(\$647.34)
01 2650 732 0 000 000	VEHICLE ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2650 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2650	VEHICLE ACQUISITION,SERV,MTNCE	\$0.00	\$288.81	\$647.34	0.00	(\$647.34)	\$0.00	\$0.00	(\$647.34)
2660	SCHOOL SECURITY								
01 2660 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$563.34	\$563.34	0.00	(\$563.34)	\$0.00	\$0.00	(\$563.34)
01 2660 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2660 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2660 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2660 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2660	SCHOOL SECURITY	\$0.00	\$563.34	\$563.34	0.00	(\$563.34)	\$0.00	\$0.00	(\$563.34)
2670	SCHOOL SAFETY								
01 2670 330 1 001 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2670 330 2 002 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2670 330 3 003 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2670 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$1,345.66	0.00	(\$1,345.66)	\$0.00	\$0.00	(\$1,345.66)
01 2670 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,895.51	0.00	(\$1,895.51)	\$0.00	\$0.00	(\$1,895.51)
01 2670 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$417.94	\$417.94	0.00	(\$417.94)	\$0.00	\$0.00	(\$417.94)
2670	SCHOOL SAFETY	\$0.00	\$417.94	\$3,659.11	0.00	(\$3,659.11)	\$0.00	\$0.00	(\$3,659.11)
2710	REG. PUPIL TRANSPORT VEHICLE OPERATION								
01 2710 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$7,587.97	0.00	(\$7,587.97)	\$0.00	\$0.00	(\$7,587.97)
01 2710 120 0 000 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$59.94	0.00	(\$59.94)	\$0.00	\$0.00	(\$59.94)
01 2710 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,008.58	0.00	(\$1,008.58)	\$0.00	\$0.00	(\$1,008.58)
01 2710 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$690.58	0.00	(\$690.58)	\$0.00	\$0.00	(\$690.58)
01 2710 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$602.60	0.00	(\$602.60)	\$0.00	\$0.00	(\$602.60)
01 2710 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$749.72	0.00	(\$749.72)	\$0.00	\$0.00	(\$749.72)
01 2710 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 332 0 000 000	MILEAGE TO PARENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$295.00	0.00	(\$295.00)	\$0.00	\$0.00	(\$295.00)
01 2710 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$736.00	\$976.00	0.00	(\$976.00)	\$0.00	\$0.00	(\$976.00)
01 2710 430 0 000 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2710 510 0 000 000	STUDENT TRANSPORTATION SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 519 0 000 000	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 520 0 000 000	INSURANCE - AUTOMOBILE	\$0.00	\$0.00	\$30,773.00	0.00	(\$30,773.00)	\$0.00	\$0.00	(\$30,773.00)
01 2710 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$360.60	\$1,081.80	0.00	(\$1,081.80)	\$0.00	\$0.00	(\$1,081.80)
01 2710 626 0 000 000	GAS AND OIL	\$0.00	\$2,409.99	\$3,358.45	0.00	(\$3,358.45)	\$0.00	\$0.00	(\$3,358.45)
01 2710 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 730 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 732 0 000 000	VEHICLE/BUS ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 810 0 000 000	DUES AND FEES	\$0.00	\$76.40	\$76.40	0.00	(\$76.40)	\$0.00	\$0.00	(\$76.40)
01 2710 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	REG. PUPIL TRANSPORT VEHICLE OPERATION	\$0.00	\$3,582.99	\$47,260.04	0.00	(\$47,260.04)	\$0.00	\$0.00	(\$47,260.04)
2712	SPEC ED-SA TRANSPORT VEHICLE OPERATION								
01 2712 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$399.60	0.00	(\$399.60)	\$0.00	\$0.00	(\$399.60)
01 2712 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$12.60	0.00	(\$12.60)	\$0.00	\$0.00	(\$12.60)
01 2712 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$4.14	0.00	(\$4.14)	\$0.00	\$0.00	(\$4.14)
01 2712 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$26.23	0.00	(\$26.23)	\$0.00	\$0.00	(\$26.23)
01 2712 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$40.72	0.00	(\$40.72)	\$0.00	\$0.00	(\$40.72)
01 2712 332 0 000 000	MILEAGE TO PARENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$450.00	0.00	(\$450.00)	\$0.00	\$0.00	(\$450.00)
01 2712 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$100.00	\$100.00	0.00	(\$100.00)	\$0.00	\$0.00	(\$100.00)
01 2712 430 0 000 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 519 0 000 000	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 520 0 000 000	INSURANCE - AUTOMOBILE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 626 0 000 000	GAS AND OIL	\$0.00	\$491.35	\$586.21	0.00	(\$586.21)	\$0.00	\$0.00	(\$586.21)
01 2712 732 0 000 000	VEHICLE/BUS ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2712	SPEC ED-SA TRANSPORT VEHICLE OPERATION	\$0.00	\$591.35	\$1,619.50	0.00	(\$1,619.50)	\$0.00	\$0.00	(\$1,619.50)
2730	REGULAR STUDENT TRANSP-SERVICE & MAINT.								
01 2730 431 0 000 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$1,053.22	\$5,994.71	0.00	(\$5,994.71)	\$0.00	\$0.00	(\$5,994.71)
2730	REGULAR STUDENT TRANSP-SERVICE & MAINT.	\$0.00	\$1,053.22	\$5,994.71	0.00	(\$5,994.71)	\$0.00	\$0.00	(\$5,994.71)
2732	SCHOOL AGE SPED TRANSP.-SERVICE & MAINT.								
01 2732 431 0 000 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$831.62	\$1,101.59	0.00	(\$1,101.59)	\$0.00	\$0.00	(\$1,101.59)
2732	SCHOOL AGE SPED TRANSP.-SERVICE & MAINT.	\$0.00	\$831.62	\$1,101.59	0.00	(\$1,101.59)	\$0.00	\$0.00	(\$1,101.59)
3300	COMMUNITY SERVICES								
01 3300 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 3300 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3300 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3300 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	COMMUNITY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3512	DISTANCE EDUCATION EQUIPMENT								
01 3512 382 1 001 000	TELEPHONE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 382 2 002 000	TELEPHONE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 382 3 003 000	TELEPHONE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 730 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 730 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 730 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3512	DISTANCE EDUCATION EQUIPMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3535	HIGH ABILITY LEARNERS								
01 3535 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$866.32	0.00	(\$866.32)	\$0.00	\$0.00	(\$866.32)
01 3535 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$866.32	0.00	(\$866.32)	\$0.00	\$0.00	(\$866.32)
01 3535 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$815.36	0.00	(\$815.36)	\$0.00	\$0.00	(\$815.36)
01 3535 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$85.23	0.00	(\$85.23)	\$0.00	\$0.00	(\$85.23)
01 3535 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$85.23	0.00	(\$85.23)	\$0.00	\$0.00	(\$85.23)
01 3535 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$80.27	0.00	(\$80.27)	\$0.00	\$0.00	(\$80.27)
01 3535 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$85.57	0.00	(\$85.57)	\$0.00	\$0.00	(\$85.57)
01 3535 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$85.57	0.00	(\$85.57)	\$0.00	\$0.00	(\$85.57)
01 3535 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$80.55	0.00	(\$80.55)	\$0.00	\$0.00	(\$80.55)
01 3535 281 1 001 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$247.92	0.00	(\$247.92)	\$0.00	\$0.00	(\$247.92)
01 3535 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$247.92	0.00	(\$247.92)	\$0.00	\$0.00	(\$247.92)
01 3535 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$233.33	0.00	(\$233.33)	\$0.00	\$0.00	(\$233.33)
01 3535 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 3535 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 330 1 001 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 330 2 002 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 330 3 003 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 643 1 001 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3535 HIGH ABILITY LEARNERS		\$0.00	\$0.00	\$3,779.59	0.00	(\$3,779.59)	\$0.00	\$0.00	(\$3,779.59)
3570 EDUCATOR EFFECTIVENESS GRANT									
01 3570 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3570 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570 EDUCATOR EFFECTIVENESS GRANT		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 DEBT SERVICES									
01 5000 611 0 000 000	REDEMPTION/PRINCIPAL-ATH COMPL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 5000 831 0 000 000	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 5000 832 0 000 000	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 DEBT SERVICES		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200 TITLE I, PART A									
01 6200 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$2,548.00	0.00	(\$2,548.00)	\$0.00	\$0.00	(\$2,548.00)
01 6200 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$2,548.00	0.00	(\$2,548.00)	\$0.00	\$0.00	(\$2,548.00)
01 6200 112 2 002 000	SALARY -PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 112 3 003 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6200 151 3 003 000	SALARY-ADD'L COMP-TEACHER/COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$614.08	0.00	(\$614.08)	\$0.00	\$0.00	(\$614.08)
01 6200 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$614.09	0.00	(\$614.09)	\$0.00	\$0.00	(\$614.09)
01 6200 221 2 002 000	SOCIAL SECURITY - PROF STAF/TEACHERS	\$0.00	\$0.00	\$197.23	0.00	(\$197.23)	\$0.00	\$0.00	(\$197.23)
01 6200 221 3 003 000	SOCIAL SECURITY - PROF STAF/TEACHERS	\$0.00	\$0.00	\$197.25	0.00	(\$197.25)	\$0.00	\$0.00	(\$197.25)
01 6200 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$251.69	0.00	(\$251.69)	\$0.00	\$0.00	(\$251.69)
01 6200 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$251.69	0.00	(\$251.69)	\$0.00	\$0.00	(\$251.69)
01 6200 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 281 2 002 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$90.37	0.00	(\$90.37)	\$0.00	\$0.00	(\$90.37)
01 6200 281 3 003 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$90.37	0.00	(\$90.37)	\$0.00	\$0.00	(\$90.37)
01 6200 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 730 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 730 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	TITLE I, PART A	\$0.00	\$0.00	\$7,402.77	0.00	(\$7,402.77)	\$0.00	\$0.00	(\$7,402.77)
6310	TITLE II - PART A								
01 6310 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6310 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6310	TITLE II - PART A	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6402	IDEA PART B BASE ALLOCA-TRANSPORTATION								
01 6402 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 519 0 000 000	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6402	IDEA PART B BASE ALLOCA-TRANSPORTATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6403	IDEA PART B BASE ALLOCATION SCHOOL AGE								
01 6403 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6403 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6403 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6403 591 2 002 000	IDEA PART B BASE SA PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6403	IDEA PART B BASE ALLOCATION SCHOOL AGE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6404	IDEA PART B BASE-BIRTH THROUGH AGE FOUR								
01 6404 340 2 002 000	IDEA PART B BASE BIRTH - 4 PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6404 562 2 002 000	TUITION PD TO OTHER DIST & AGENCIES-SPED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6404 591 2 002 000	IDEA PART B BIRTH-4 PUPIL SVCS	\$0.00	\$0.00	\$4,212.75	0.00	(\$4,212.75)	\$0.00	\$0.00	(\$4,212.75)
6404	IDEA PART B BASE-BIRTH THROUGH AGE FOUR	\$0.00	\$0.00	\$4,212.75	0.00	(\$4,212.75)	\$0.00	\$0.00	(\$4,212.75)
6406	IDEA PRE-SCHOOL AGE 3 & 4								
01 6406 591 2 002 000	IDEA PRESCHOOL 3 & 4 PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6406	IDEA PRE-SCHOOL AGE 3 & 4	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6408	IDEA PART B (611) BASE & ENROLL AGE 0-21								
01 6408 591 0 000 000	IDEA PURCH. SVCS FROM ESUs OR SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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6408	IDEA PART B (611) BASE & ENROLL AGE 0-21	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6410	IDEA ENROLLMENT/POVERTY								
01 6410 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 591 0 000 000	IDEA ENROLLMENT / POVERTY PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 730 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6410	IDEA ENROLLMENT/POVERTY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6411	IDEA PART B EARLY INTERVENING SERVICES								
01 6411 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 340 0 000 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6411	IDEA PART B EARLY INTERVENING SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6415	IDEA SPECIAL PROJECTS								
01 6415 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6415	IDEA SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6700	CARL PERKINS								
01 6700 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6700	CARL PERKINS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6990	OTHER FEDERAL GRANTS								
01 6990 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6990 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6990	OTHER FEDERAL GRANTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6992	REAP								
01 6992 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 730 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 730 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 730 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6992	REAP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6996	ESSER-ELEM & SEC SCHOOL EMERGENCY RELIEF								
01 6996 110 0 000 000	ESSER SALARIES NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 110 1 001 000	ESSER SALARIES NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 110 2 002 000	ESSER SALARIES NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 110 3 003 000	ESSER SALARIES NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 8000 912 0 000 000	TRANSFERS TO LUNCH FROM GEN FD	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 8000 913 0 000 000	TRANSFERS TO ACTIVITY ACCOUNTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES								
01 9000 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$1,710.88	\$3,421.76	0.00	(\$3,421.76)	\$0.00	\$0.00	(\$3,421.76)
01 9000 910 0 000 000	NON-PROGRAMMED CHGS - TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES	\$0.00	\$1,710.88	\$3,421.76	0.00	(\$3,421.76)	\$0.00	\$0.00	(\$3,421.76)
01	GENERAL FUND	\$0.00	\$75,305.13	\$823,465.59	0.00	(\$823,465.59)	\$0.00	\$0.00	(\$823,465.59)

Expenditure Report by Function

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Regular; Processing Month 10/2020

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
02	DEPRECIATION RESERVE FUND								
2900	OTHER SUPPORT SERVICES								
02 2900 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 732 0 000 000	VEHICLE ACQUISITION	\$0.00	\$0.00	\$49,240.00	0.00	(\$49,240.00)	\$0.00	\$0.00	(\$49,240.00)
02 2900 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	OTHER SUPPORT SERVICES	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$49,240.00</u>	<u>0.00</u>	<u>(\$49,240.00)</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$49,240.00)</u>
02	DEPRECIATION RESERVE FUND	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$49,240.00</u>	<u>0.00</u>	<u>(\$49,240.00)</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$49,240.00)</u>

Expenditure Report by Function

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
03	EMPLOYEE BENEFIT FUND								
2900	OTHER SUPPORT SERVICES								
03 2900 211 0 000 000	HEALTH INSURANCE PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 221 0 000 000	SOCIAL SECURITY PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 231 0 000 000	RETIREMENT PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 260 0 000 000	UNEMPLOYMENT COMPENSATION -NON INSTRUCTI	\$0.00	\$0.00	\$200.00	0.00	(\$200.00)	\$0.00	\$0.00	(\$200.00)
03 2900 261 0 000 000	UNEMPLOYMENT COMPENSATION PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 291 0 000 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$87,177.00	0.00	(\$87,177.00)	\$0.00	\$0.00	(\$87,177.00)
2900	OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$87,377.00	0.00	(\$87,377.00)	\$0.00	\$0.00	(\$87,377.00)
03	EMPLOYEE BENEFIT FUND	\$0.00	\$0.00	\$87,377.00	0.00	(\$87,377.00)	\$0.00	\$0.00	(\$87,377.00)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
05	ACTIVITIES FUND								
2900	OTHER SUPPORT SERVICES								
05 2900 610 0 000 008	ACTIVITY DIRECTOR ACCOUNT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 009	TRACK	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 020	ART CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 070	BOYS GOLF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 075	HIGH ABILITY LEARNERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 120	FACILITY USE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 124	COLERIDGE FITNESS CENTER	\$0.00	\$0.00	\$2,522.04	0.00	(\$2,522.04)	\$0.00	\$0.00	(\$2,522.04)
05 2900 610 0 000 125	LAUREL FITNESS CENTER	\$0.00	\$0.00	\$6,993.40	0.00	(\$6,993.40)	\$0.00	\$0.00	(\$6,993.40)
05 2900 610 0 000 160	LIBRARY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 165	MISCELLANEOUS ACCOUNT	\$0.00	\$0.00	\$286.00	0.00	(\$286.00)	\$0.00	\$0.00	(\$286.00)
05 2900 610 0 000 175	FOOTBALL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$204.53	\$0.00	(\$204.53)
05 2900 610 0 000 180	CROSS COUNTRY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 185	GIRLS GOLF	\$0.00	\$0.00	\$150.00	0.00	(\$150.00)	\$0.00	\$0.00	(\$150.00)
05 2900 610 0 000 230	VOCAL MUSIC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 235	VOLLEYBALL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 240	GIRLS BASKETBALL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 245	BOYS BASKETBALL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 250	WRESTLING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 260	SCHOOL PICTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 010	HIGH SCHOOL YEARBOOK	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 025	HIGH SCHOOL BAND	\$0.00	\$0.00	\$96.12	0.00	(\$96.12)	\$0.00	\$0.00	(\$96.12)
05 2900 610 1 000 035	HIGH SCHOOL DANCE	\$0.00	\$0.00	\$762.39	0.00	(\$762.39)	\$0.00	\$0.00	(\$762.39)
05 2900 610 1 000 040	CLASS OF 2021	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 045	CLASS OF 2022	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 050	CLASS OF 2023	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 055	CLASS OF 2018	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 060	CLASS OF 2019	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 065	CLASS OF 2020	\$0.00	\$0.00	\$262.75	0.00	(\$262.75)	\$0.00	\$0.00	(\$262.75)
05 2900 610 1 000 080	CONCESSIONS	\$0.00	\$0.00	\$509.41	0.00	(\$509.41)	\$0.00	\$0.00	(\$509.41)
05 2900 610 1 000 105	FBLA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 110	FCCLA	\$0.00	\$0.00	\$30.00	0.00	(\$30.00)	\$0.00	\$0.00	(\$30.00)
05 2900 610 1 000 115	FFA	\$0.00	\$0.00	\$316.00	0.00	(\$316.00)	\$0.00	\$0.00	(\$316.00)
05 2900 610 1 000 140	GENERAL ACTIVITIES	\$0.00	\$900.00	\$4,667.83	0.00	(\$4,667.83)	\$1,502.31	\$0.00	(\$6,170.14)
05 2900 610 1 000 145	INDUSTRIAL ARTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 163	MATH CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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05 2900 610 1 000 170	NATIONAL HONOR SOCIETY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 190	QUIZ BOWL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 195	HIGH SCHOOL SCIENCE CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 200	SPANISH CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 205	ONE ACTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$198.75	\$0.00	(\$198.75)
05 2900 610 1 000 210	SPEECH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 215	HIGH SCHOOL STUDENT COUNCIL	\$0.00	\$0.00	\$1,080.96	0.00	(\$1,080.96)	\$1,128.70	\$0.00	(\$2,209.66)
05 2900 610 1 000 220	FCA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 225	VICA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 305	AGRICULTURAL FOUNDATION SCHOLARSHIP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 2 000 090	ELEMENTARY ACTIVITY FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 2 000 095	ELEMENTARY POP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 2 000 100	ELEMENTARY STUDENT COUNCIL	\$0.00	\$0.00	\$132.95	0.00	(\$132.95)	\$406.76	\$0.00	(\$539.71)
05 2900 610 3 000 015	MIDDLE SCHOOL YEARBOOK	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 030	MIDDLE SCHOOL BAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 085	MIDDLE SCHOOL STUDENT COUNCIL	\$0.00	\$0.00	\$193.49	0.00	(\$193.49)	\$39.84	\$0.00	(\$233.33)
05 2900 610 3 000 130	MIDDLE SCHOOL FFA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 135	MIDDLE SCH GENERAL ATHLETICS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 150	MIDDLE SCHOOL SCIENCE CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 155	LEO	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	OTHER SUPPORT SERVICES	\$0.00	\$900.00	\$18,003.34	0.00	(\$18,003.34)	\$3,480.89	\$0.00	(\$21,484.23)
05	ACTIVITIES FUND	\$0.00	\$900.00	\$18,003.34	0.00	(\$18,003.34)	\$3,480.89	\$0.00	(\$21,484.23)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
06	SCHOOL LUNCH/MILK FUND								
3100	FOOD SERVICES OPERATIONS								
06 3100 110 0 000 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 110 1 001 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$3,479.12	0.00	(\$3,479.12)	\$0.00	\$0.00	(\$3,479.12)
06 3100 110 2 002 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$3,781.23	0.00	(\$3,781.23)	\$0.00	\$0.00	(\$3,781.23)
06 3100 110 3 003 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,906.19	0.00	(\$1,906.19)	\$0.00	\$0.00	(\$1,906.19)
06 3100 120 1 001 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$227.26	0.00	(\$227.26)	\$0.00	\$0.00	(\$227.26)
06 3100 120 2 002 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$211.03	0.00	(\$211.03)	\$0.00	\$0.00	(\$211.03)
06 3100 120 3 003 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 130 1 001 000	SALARY-OVERTIME-NON- INSTRUCTIONAL	\$0.00	\$0.00	\$129.94	0.00	(\$129.94)	\$0.00	\$0.00	(\$129.94)
06 3100 130 2 002 000	SALARY-OVERTIME-NON- INSTRUCTIONAL	\$0.00	\$0.00	\$218.76	0.00	(\$218.76)	\$0.00	\$0.00	(\$218.76)
06 3100 130 3 003 000	SALARY-OVERTIME-NON- INSTRUCTIONAL	\$0.00	\$0.00	\$52.71	0.00	(\$52.71)	\$0.00	\$0.00	(\$52.71)
06 3100 210 0 000 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 210 1 001 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$345.29	0.00	(\$345.29)	\$0.00	\$0.00	(\$345.29)
06 3100 210 2 002 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$345.29	0.00	(\$345.29)	\$0.00	\$0.00	(\$345.29)
06 3100 210 3 003 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 220 0 000 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 220 1 001 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$288.32	0.00	(\$288.32)	\$0.00	\$0.00	(\$288.32)
06 3100 220 2 002 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$317.38	0.00	(\$317.38)	\$0.00	\$0.00	(\$317.38)
06 3100 220 3 003 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$147.37	0.00	(\$147.37)	\$0.00	\$0.00	(\$147.37)
06 3100 230 0 000 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 230 1 001 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$378.95	0.00	(\$378.95)	\$0.00	\$0.00	(\$378.95)
06 3100 230 2 002 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$415.96	0.00	(\$415.96)	\$0.00	\$0.00	(\$415.96)
06 3100 230 3 003 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$193.50	0.00	(\$193.50)	\$0.00	\$0.00	(\$193.50)
06 3100 290 1 001 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 290 2 002 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 290 3 003 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 340 1 001 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 340 3 003 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$1,955.40	0.00	(\$1,955.40)	\$0.00	\$0.00	(\$1,955.40)
06 3100 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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06 3100 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$492.73	0.00	(\$492.73)	\$0.00	\$0.00	(\$492.73)
06 3100 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$492.74	0.00	(\$492.74)	\$0.00	\$0.00	(\$492.74)
06 3100 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$614.18	0.00	(\$614.18)	\$0.00	\$0.00	(\$614.18)
06 3100 630 0 000 000	FOOD PURCHASES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 630 1 001 000	FOOD PURCHASES	\$0.00	\$0.00	\$6,360.74	0.00	(\$6,360.74)	\$0.00	\$0.00	(\$6,360.74)
06 3100 630 2 002 000	FOOD PURCHASES	\$0.00	\$0.00	\$6,360.84	0.00	(\$6,360.84)	\$0.00	\$0.00	(\$6,360.84)
06 3100 630 3 003 000	FOOD PURCHASES	\$0.00	\$0.00	\$4,044.69	0.00	(\$4,044.69)	\$0.00	\$0.00	(\$4,044.69)
06 3100 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 650 1 001 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 650 2 002 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 650 3 003 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	FOOD SERVICES OPERATIONS	\$0.00	\$0.00	\$32,759.62	0.00	(\$32,759.62)	\$0.00	\$0.00	(\$32,759.62)
6996	ESSER-ELEM & SEC SCHOOL EMERGENCY RELIEF								
06 6996 120 0 000 000	ESSER SALARIES - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 6996 210 0 000 000	ESSER GROUP INSURANCE- NON-INSTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 6996 220 0 000 000	ESSER SOC SEC - NON-INSTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 6996 230 0 000 000	ESSER RETIREMENT - NON-INSTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 6996 333 0 000 000	ESSER MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 6996 334 0 000 000	ESSER MILEAGE PAID - OTHER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 6996 340 0 000 000	ESSER OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 6996 610 0 000 000	ESSER GENERAL SUPPLIES <\$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 6996 626 0 000 000	ESSER FUEL / GAS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6996	ESSER-ELEM & SEC SCHOOL EMERGENCY RELIEF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenditure Report by Function
 10/2020

Regular; Processing Month 10/2020

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
9000	NON-PROGRAMMED CHARGES								
06 9000 910 0 000 000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06	SCHOOL LUNCH/MILK FUND	\$0.00	\$0.00	\$32,759.62	0.00	(\$32,759.62)	\$0.00	\$0.00	(\$32,759.62)

Expenditure Report by Function
 10/2020

Regular; Processing Month 10/2020

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
08	SPECIAL BUILDING FUND								
2610	OPERATION OF PLANT								
08 2610 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 710 0 000 000	LAND AND LAND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 720 0 000 000	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	OPERATION OF PLANT	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
9000	NON-PROGRAMMED CHARGES								
08 9000 831 0 000 000	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
08	SPECIAL BUILDING FUND	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

Expenditure Report by Function
 10/2020

Regular; Processing Month 10/2020

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
10	SCH DIST #54 COOPERATIVE FUND								
1100	REGULAR INSTRUCTIONAL PROGRAMS								
10 1100 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 123 0 000 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 211 0 000 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 281 0 000 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 291 0 000 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 320 0 000 000	PROFESSIONAL EDUCATIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 561 0 000 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 640 0 000 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 730 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REGULAR INSTRUCTIONAL PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	SPECIAL EDUCATION PROGRAMS								
10 1200 123 0 000 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1200 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1200 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	SPECIAL EDUCATION PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	DRIVERS EDUCATION								
10 1300 111 0 000 000	DR ED SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1300 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1300 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1300 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1300 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1300 626 0 000 000	GAS AND OIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenditure Report by Function
 10/2020

Regular; Processing Month 10/2020

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
10 1300 640 0 000 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1300 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1300 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	DRIVERS EDUCATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2190	OTHER PUPIL SUPPORT SERV								
10 2190 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$1,000.47	0.00	(\$1,000.47)	\$0.00	\$0.00	(\$1,000.47)
10 2190 122 0 000 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$92.14	0.00	(\$92.14)	\$0.00	\$0.00	(\$92.14)
10 2190 132 0 000 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 222 0 000 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$83.59	0.00	(\$83.59)	\$0.00	\$0.00	(\$83.59)
10 2190 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 232 0 000 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$107.92	0.00	(\$107.92)	\$0.00	\$0.00	(\$107.92)
10 2190 591 0 000 000	PURCHASED SVCS FROM ESUs OR SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2190	OTHER PUPIL SUPPORT SERV	\$0.00	\$0.00	\$1,284.12	0.00	(\$1,284.12)	\$0.00	\$0.00	(\$1,284.12)
2510	GENERAL ADMIN-BUSINESS SERVICE								
10 2510 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 382 0 000 000	TELEPHONE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 531 0 000 000	POSTAGE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$535.00	0.00	(\$535.00)	\$0.00	\$0.00	(\$535.00)
10 2510 650 0 000 000	SUPPLIES-TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 730 0 000 000	EQUIPMENT -EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2510	GENERAL ADMIN-BUSINESS SERVICE	\$0.00	\$0.00	\$535.00	0.00	(\$535.00)	\$0.00	\$0.00	(\$535.00)
2670	SCHOOL SAFETY								
10 2670 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$11,862.17	0.00	(\$11,862.17)	\$0.00	\$0.00	(\$11,862.17)
2670	SCHOOL SAFETY	\$0.00	\$0.00	\$11,862.17	0.00	(\$11,862.17)	\$0.00	\$0.00	(\$11,862.17)
8000	TRANSFERS								
10 8000 911 0 000 000	TRANSFERS TO THE GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	SCH DIST #54 COOPERATIVE FUND	\$0.00	\$0.00	\$13,681.29	0.00	(\$13,681.29)	\$0.00	\$0.00	(\$13,681.29)

Expenditure Report by Function
 10/2020

Regular; Processing Month 10/2020

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
12	STUDENT FEE FUND								
1300	DRIVERS EDUCATION								
12 1300 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 626 0 000 000	GAS AND OIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	DRIVERS EDUCATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	STUDENT FEE FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenditure Report by Function

10/2020

Regular; Processing Month 10/2020

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
Grand Total:		\$0.00	\$76,205.13	\$1,024,526.84	0.00	(\$1,024,526.84)	\$3,480.89	\$0.00	(\$1,028,007.73)

BCBS Insurance premium payment for School Board member

Board approval, November 13, 2017

Quarterly Report requested by the board:

[coding approved by Lori Olson, auditor]

Jan. 13, 2020	General fund check #105405 (2 months' premium (Dec 2019 & Jan 2020))	\$3,206.40	exp code 01 9000 690 0	<i>payable to BCBS</i>
	Rec'd check #3100 from JH	\$1,603.20	rcpt code 01 9000	<i>payable to LCC</i>
	Rec'd check #3181 from JH	\$1,603.20	rcpt code 01 9000	<i>payable to LCC</i>
Feb. 11, 2020	General fund check #105481	\$1,603.20	exp code 01 9000 690 0	<i>payable to BCBS</i>
	Rec'd check #3207 from JH	\$1,603.20	rcpt code 01 9000	<i>payable to LCC</i>
March. 9, 2020	General fund check #105560	\$1,603.20	exp code 01 9000 690 0	<i>payable to BCBS</i>
	Rec'd check #3235 from JH	\$1,603.20	rcpt code 01 9000	<i>payable to LCC</i>
April. 13, 2020	General fund check #105640	\$1,603.20	exp code 01 9000 690 0	<i>payable to BCBS</i>
	Rec'd check #3261 from JH	\$1,603.20	rcpt code 01 9000	<i>payable to LCC</i>
May. 11, 2020	General fund check #105718	\$1,603.20	exp code 01 9000 690 0	<i>payable to BCBS</i>
	Rec'd check #3281 from JH	\$1,603.20	rcpt code 01 9000	<i>payable to LCC</i>
June. 8, 2020	General fund check #105773	\$1,603.20	exp code 01 9000 690 0	<i>payable to BCBS</i>
	Rec'd check #3306 from JH	\$1,603.20	rcpt code 01 9000	<i>payable to LCC</i>
July. 13, 2020	General fund check #105832	\$1,603.20	exp code 01 9000 690 0	<i>payable to BCBS</i>
	Rec'd check #3328 from JH	\$1,603.20	rcpt code 01 9000	<i>payable to LCC</i>
August 11. 2020	General fund check #105912	\$1,603.20	exp code 01 9000 690 0	<i>payable to BCBS</i>
	Rec'd check #3363 from JH	\$1,603.20	rcpt code 01 9000	<i>payable to LCC</i>
September 14. 2020	General fund check # 106060	\$1,710.88	exp code 01 9000 690 0	<i>payable to BCBS</i>
	Rec'd check #3395 from JH	\$1,710.88	rcpt code 01 9000	<i>payable to LCC</i>

Revenue Summary Report
 Processing Month: 09/2020
 Regular; Processing Month 09/2020

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	LOCAL PROPERTY TAXES	0.00	1,267,440.50	1,267,440.50	0.00	(1,267,440.50)
01 1115	CARLINE TAX	0.00	318.13	318.13	0.00	(318.13)
01 1120	PUBLIC POWER DIST SALES TAX	0.00	0.00	0.00	0.00	0.00
01 1125	MOTOR VEHICLE TAX	0.00	25,002.86	25,002.86	0.00	(25,002.86)
01 1315	TUITION FROM OTHER DISTRICTS-DISTANCE ED	0.00	0.00	0.00	0.00	0.00
01 1323	TUITION- OTHER DIST W/I STATE -SP ED	0.00	0.00	0.00	0.00	0.00
01 1335	TUITION REC'D FROM OTHER DISTRICTS BA5	0.00	0.00	0.00	0.00	0.00
01 1370	PRE-SCHOOL TUITION AND FEES	0.00	3,300.00	3,300.00	0.00	(3,300.00)
01 1410	TRANSPORTATION FROM INDIV - GEN ED	0.00	0.00	0.00	0.00	0.00
01 1423	TRANSPORT-OTHER DIST W/I STATE -SP ED	0.00	0.00	0.00	0.00	0.00
01 1510	INTEREST ON INVESTMENTS	0.00	1,964.06	1,964.06	0.00	(1,964.06)
01 1910	RENTAL OF SCHOOL FACILITIES	0.00	0.00	0.00	0.00	0.00
01 1911	LOCAL LICENSE FEES	0.00	0.00	0.00	0.00	0.00
01 1920	CONTRIBUTIONS & DONATIONS	0.00	0.00	0.00	0.00	0.00
01 1941	TEXTBOOK SALES	0.00	0.00	0.00	0.00	0.00
01 1990	OTHER LOCAL RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: LOCAL RECIEPTS	0.00	1,298,025.55	1,298,025.55	0.00	(1,298,025.55)
01 2110	COUNTY FINES AND LICENSE FEES	0.00	1,787.72	1,787.72	0.00	(1,787.72)
01 2210	ESU RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: COUNTY AND ESU RECEIPTS	0.00	1,787.72	1,787.72	0.00	(1,787.72)
01 3110	STATE AID	0.00	6,093.00	6,093.00	0.00	(6,093.00)
01 3120	SPECIAL ED SCHOOL AGE	0.00	0.00	0.00	0.00	0.00
01 3125	SCHOOL AGE SPECIAL ED TRANSPOR	0.00	0.00	0.00	0.00	0.00
01 3130	HOMESTEAD EXEMPTION	0.00	0.00	0.00	0.00	0.00
01 3131	RELIEF TO PROPERTY TAXPAYERS	0.00	0.00	0.00	0.00	0.00
01 3132	PERSONAL PROPERTY TAX CREDIT	0.00	0.00	0.00	0.00	0.00
01 3133	NAMEPLATE CAPACITY (WIND ENERGY TAX)	0.00	0.00	0.00	0.00	0.00
01 3134	PPTC-RAILROADS & PUBLIC SERVICE	0.00	0.00	0.00	0.00	0.00
01 3160	PMTS REC FOR WARDS OF STATE	0.00	0.00	0.00	0.00	0.00
01 3165	FLEX FUNDING AGE 0-5 SVCS (STATE)	0.00	0.00	0.00	0.00	0.00
01 3180	PRO-RATE MOTOR VEHICLE	0.00	0.00	0.00	0.00	0.00
01 3400	STATE APPORTIONMENT	0.00	0.00	0.00	0.00	0.00
01 3512	DISTANCE ED INCENTIVE	0.00	0.00	0.00	0.00	0.00
01 3535	HIGH ABILITY LEARNERS	0.00	0.00	0.00	0.00	0.00
01 3570	EDUCATOR EFFECTIVENESS GRANT	0.00	16,596.45	16,596.45	0.00	(16,596.45)
01 3990	OTHER STATE RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: STATE RECEIPTS	0.00	22,689.45	22,689.45	0.00	(22,689.45)
01 4105	E-RATE FUNDS	0.00	0.00	0.00	0.00	0.00
01 4310	REAP	0.00	0.00	0.00	0.00	0.00
01 4505	TITLE I, PART A	0.00	0.00	0.00	0.00	0.00
01 4509	TITLE II, PART A	0.00	0.00	0.00	0.00	0.00
01 4510	TITLE IV, PART A	0.00	0.00	0.00	0.00	0.00
01 4512	IDEA PART B-611BASE ALLOCATION AGES 0-3	0.00	0.00	0.00	0.00	0.00
01 4516	IDEA PART B-619-BASE ALLOCATION AGE 3-5	0.00	0.00	0.00	0.00	0.00
01 4518	IDEA PART B (611) BASE & ENROLL POVERTY	0.00	0.00	0.00	0.00	0.00
01 4519	IDEA ENROLLMENT POVERTY (FEDERAL)	0.00	0.00	0.00	0.00	0.00
01 4520	IDEA PART B EARLY INTERVENING SERVICES	0.00	0.00	0.00	0.00	0.00
01 4525	FED VOC ED (CARL PERKINS)-BSN	0.00	0.00	0.00	0.00	0.00
01 4530	OTHER FEDERAL RECEIPTS	0.00	0.00	0.00	0.00	0.00
01 4708	MEDICAID IN PUBLIC SCHOOLS	0.00	0.00	0.00	0.00	0.00
01 4709	MEDICAID ADMINISTRATIVE ACTIV.	0.00	0.00	0.00	0.00	0.00
01 4969	TITLE IV, PART A (SSAE)	0.00	0.00	0.00	0.00	0.00

Revenue Summary Report
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Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
	Subtotal: FEDERAL RECEIPTS	0.00	0.00	0.00	0.00	0.00
01 5150	TAX ANTICIPATION NOTES	0.00	0.00	0.00	0.00	0.00
01 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00
01 5300	SALE OF PROPERTY	0.00	5,215.00	5,215.00	0.00	(5,215.00)
01 5301	INSURANCE ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00
01 5690	OTHER NON-REVENUE RECEIPTS	0.00	0.00	0.00	0.00	0.00
01 5690 9999	ADD CASH RESERVE-PROTECT UNUSED BUDGET	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-REVENUE RECEIPTS	0.00	5,215.00	5,215.00	0.00	(5,215.00)
01 9000	NON-PROGRAM RECEIPTS	0.00	1,710.88	1,710.88	0.00	(1,710.88)
	Subtotal: NON-PROGRAM RECEIPTS	0.00	1,710.88	1,710.88	0.00	(1,710.88)
	Fund Total:	0.00	1,329,428.60	1,329,428.60	0.00	(1,329,428.60)

Revenue Summary Report
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Fund: 02 DEPRECIATION RESERVE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	INTEREST ON INVESTMENTS	0.00	374.47	374.47	0.00	(374.47)
	Subtotal: LOCAL RECIEPTS	0.00	374.47	374.47	0.00	(374.47)
02 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00
02 5300	SALE OF PROPERTY	0.00	0.00	0.00	0.00	0.00
02 5690	OTHER NON-REVENUE RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-REVENUE RECEIPTS	0.00	0.00	0.00	0.00	0.00
02 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	374.47	374.47	0.00	(374.47)

Revenue Summary Report
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Fund: 03 EMPLOYEE BENEFIT FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
03 1510	INTEREST ON INVESTMENTS	0.00	35.22	35.22	0.00	(35.22)
	Subtotal: LOCAL RECIEPTS	0.00	35.22	35.22	0.00	(35.22)
03 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-REVENUE RECEIPTS	0.00	0.00	0.00	0.00	0.00
03 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	35.22	35.22	0.00	(35.22)

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Fund: 05 ACTIVITIES FUND						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1510 0000	INTEREST ON INVESTMENTS	0.00	33.35	33.35	0.00	(33.35)
05 1710 0000	ACTIVITY ADMISSIONS	0.00	0.00	0.00	0.00	0.00
05 1790 1008	ACTIVITY DIRECTOR ACCT.	0.00	0.00	0.00	0.00	0.00
05 1790 1009	TRACK	0.00	0.00	0.00	0.00	0.00
05 1790 1010	HIGH SCHOOL YEARBOOK	0.00	280.00	280.00	0.00	(280.00)
05 1790 1015	MIDDLE SCHOOL YEARBOOK	0.00	0.00	0.00	0.00	0.00
05 1790 1020	ART CLUB	0.00	0.00	0.00	0.00	0.00
05 1790 1025	HIGH SCHOOL BAND	0.00	0.00	0.00	0.00	0.00
05 1790 1030	MIDDLE SCHOOL BAND	0.00	0.00	0.00	0.00	0.00
05 1790 1035	HIGH SCHOOL DANCE	0.00	1,500.00	1,500.00	0.00	(1,500.00)
05 1790 1040	CLASS OF 2021	0.00	0.00	0.00	0.00	0.00
05 1790 1045	CLASS OF 2022	0.00	0.00	0.00	0.00	0.00
05 1790 1050	CLASS OF 2023	0.00	0.00	0.00	0.00	0.00
05 1790 1055	CLASS OF 2018	0.00	0.00	0.00	0.00	0.00
05 1790 1060	CLASS OF 2019	0.00	0.00	0.00	0.00	0.00
05 1790 1065	CLASS OF 2020	0.00	0.00	0.00	0.00	0.00
05 1790 1070	BOYS GOLF	0.00	0.00	0.00	0.00	0.00
05 1790 1075	HIGH ABILITY LEARNERS	0.00	0.00	0.00	0.00	0.00
05 1790 1080	CONCESSIONS	0.00	3,408.78	3,408.78	0.00	(3,408.78)
05 1790 1085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	100.00	100.00	0.00	(100.00)
05 1790 1090	ELEMENTARY ACTIVITY FUND	0.00	0.00	0.00	0.00	0.00
05 1790 1095	ELEMENTARY POP	0.00	0.00	0.00	0.00	0.00
05 1790 1100	ELEMENTARY STUDENT COUNCIL	0.00	123.80	123.80	0.00	(123.80)
05 1790 1105	FBLA	0.00	0.00	0.00	0.00	0.00
05 1790 1110	FCCLA	0.00	0.00	0.00	0.00	0.00
05 1790 1115	FFA	0.00	0.00	0.00	0.00	0.00
05 1790 1120	FACILITY USE	0.00	0.00	0.00	0.00	0.00
05 1790 1124	COLERIDGE FITNESS CENTER	0.00	120.00	120.00	0.00	(120.00)
05 1790 1125	LAUREL FITNESS CENTER	0.00	150.00	150.00	0.00	(150.00)
05 1790 1130	MIDDLE SCHOOL FFA	0.00	0.00	0.00	0.00	0.00
05 1790 1135	MIDDLE SCH GENERAL ATHLETICS	0.00	0.00	0.00	0.00	0.00
05 1790 1140	GENERAL ACTIVITIES	0.00	4,731.00	4,731.00	0.00	(4,731.00)
05 1790 1145	INDUSTRIAL ARTS	0.00	0.00	0.00	0.00	0.00
05 1790 1150	MIDDLE SCHOOL SCIENCE CLUB	0.00	0.00	0.00	0.00	0.00
05 1790 1155	LEO	0.00	0.00	0.00	0.00	0.00
05 1790 1160	LIBRARY	0.00	0.00	0.00	0.00	0.00
05 1790 1163	MATH CLUB	0.00	0.00	0.00	0.00	0.00
05 1790 1165	MISCELLANEOUS ACCOUNT	0.00	0.00	0.00	0.00	0.00
05 1790 1170	NATIONAL HONOR SOCIETY	0.00	0.00	0.00	0.00	0.00
05 1790 1175	FOOTBALL	0.00	0.00	0.00	0.00	0.00
05 1790 1180	CROSS COUNTRY	0.00	400.00	400.00	0.00	(400.00)
05 1790 1185	GIRLS GOLF	0.00	132.00	132.00	0.00	(132.00)
05 1790 1190	QUIZ BOWL	0.00	0.00	0.00	0.00	0.00
05 1790 1195	HIGH SCHOOL SCIENCE CLUB	0.00	0.00	0.00	0.00	0.00
05 1790 1200	SPANISH CLUB	0.00	0.00	0.00	0.00	0.00
05 1790 1205	ONE ACTS	0.00	0.00	0.00	0.00	0.00
05 1790 1210	SPEECH	0.00	0.00	0.00	0.00	0.00
05 1790 1215	HIGH SCHOOL STUDENT COUNCIL	0.00	123.80	123.80	0.00	(123.80)
05 1790 1220	FCA	0.00	0.00	0.00	0.00	0.00
05 1790 1225	VICA	0.00	1,120.00	1,120.00	0.00	(1,120.00)
05 1790 1230	VOCAL MUSIC	0.00	0.00	0.00	0.00	0.00
05 1790 1235	VOLLEYBALL	0.00	0.00	0.00	0.00	0.00
05 1790 1240	GIRLS BASKETBALL	0.00	0.00	0.00	0.00	0.00
05 1790 1245	BOYS BASKETBALL	0.00	1,470.00	1,470.00	0.00	(1,470.00)
05 1790 1250	WRESTLING	0.00	0.00	0.00	0.00	0.00

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Fund: 05 ACTIVITIES FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1790 1260	SCHOOL PICTURES	0.00	0.00	0.00	0.00	0.00
05 1790 1305	AGRICULTURAL FOUNDATION SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00
Subtotal: LOCAL RECIEPTS		0.00	13,692.73	13,692.73	0.00	(13,692.73)
05 5200 0000	TRANSFERS FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00
Subtotal: NON-REVENUE RECEIPTS		0.00	0.00	0.00	0.00	0.00
Fund Total:		0.00	13,692.73	13,692.73	0.00	(13,692.73)

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Fund: 06 SCHOOL LUNCH/MILK FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1510	INTEREST ON INVESTMENTS	0.00	9.57	9.57	0.00	(9.57)
06 1611	DAILY SALES - SCHOOL LUNCH PROGRAM	0.00	2,284.35	2,284.35	0.00	(2,284.35)
06 1612	DAILY SALES - SCHOOL BREAKFAST PROGRAM	0.00	0.00	0.00	0.00	0.00
06 1613	DAILY SALES - SPECIAL MILK PROGRAM	0.00	5.00	5.00	0.00	(5.00)
06 1614	DAILY SALES - AFTER SCHOOL PROGRAMS	0.00	0.00	0.00	0.00	0.00
06 1620	DAILY SALES NON-REIMBURSABLE (ADULT)	0.00	725.90	725.90	0.00	(725.90)
06 1650	DAILY SALES - SUMMER FOOD PROGRAMS	0.00	0.00	0.00	0.00	0.00
	Subtotal: LOCAL RECIEPTS	0.00	3,024.82	3,024.82	0.00	(3,024.82)
06 3150	SCHOOL LUNCH STATE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
	Subtotal: STATE RECEIPTS	0.00	0.00	0.00	0.00	0.00
06 4210	SCHOOL LUNCH FEDERAL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
06 4996	ESSER (EL & SEC SCHOOL EMERGENCY RELIEF	0.00	0.00	0.00	0.00	0.00
	Subtotal: FEDERAL RECEIPTS	0.00	0.00	0.00	0.00	0.00
06 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00
06 5690	OTHER NON-REVENUE RECEIPTS	0.00	360.53	360.53	0.00	(360.53)
	Subtotal: NON-REVENUE RECEIPTS	0.00	360.53	360.53	0.00	(360.53)
06 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	3,385.35	3,385.35	0.00	(3,385.35)

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Fund: 08 SPECIAL BUILDING FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100	LOCAL PROPERTY TAXES	0.00	155,079.73	155,079.73	0.00	(155,079.73)
08 1115	CARLINE TAX	0.00	38.92	38.92	0.00	(38.92)
08 1510	INTEREST ON INVESTMENTS	0.00	960.10	960.10	0.00	(960.10)
08 1990	OTHER MISCELLANEOUS LOCAL RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: LOCAL RECIEPTS	0.00	156,078.75	156,078.75	0.00	(156,078.75)
08 3130	HOMESTEAD EXEMPTION	0.00	0.00	0.00	0.00	0.00
08 3131	PROPERTY TAX CREDIT	0.00	0.00	0.00	0.00	0.00
08 3132	PERSONAL PROPERTY TAX CREDIT	0.00	0.00	0.00	0.00	0.00
08 3133	NAMEPLATE CAPACITY (WIND ENERGY TAX)	0.00	0.00	0.00	0.00	0.00
08 3134	PPTC-RAILROADS & PUBLIC SERVICE	0.00	0.00	0.00	0.00	0.00
08 3180	PRO-RATE MOTOR VEHICLE	0.00	0.02	0.02	0.00	(0.02)
	Subtotal: STATE RECEIPTS	0.00	0.02	0.02	0.00	(0.02)
08 5300	SALE OF PROPERTY	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-REVENUE RECEIPTS	0.00	0.00	0.00	0.00	0.00
08 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	156,078.77	156,078.77	0.00	(156,078.77)

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Fund: 10 SCH DIST #54 COOPERATIVE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
10 1321	TUITION FROM OTHER DIST-GEN ED	0.00	0.00	0.00	0.00	0.00
10 1323	TUITION FROM OTHER DIST-SP ED	0.00	0.00	0.00	0.00	0.00
10 1370	PRE-SCHOOL TUITION AND FEES	0.00	0.00	0.00	0.00	0.00
10 1421	TRANSPORTATION FROM OTHER DIST-GEN ED	0.00	0.00	0.00	0.00	0.00
10 1510	INTEREST ON INVESTMENTS	0.00	26.77	26.77	0.00	(26.77)
10 1910	RENTAL OF SCHOOL FACILITIES	0.00	0.00	0.00	0.00	0.00
10 1990	OTHER LOCAL RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: LOCAL RECIEPTS	0.00	26.77	26.77	0.00	(26.77)
10 2210	ESU RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: COUNTY AND ESU RECEIPTS	0.00	0.00	0.00	0.00	0.00
10 3512	DISTANCE ED INCENTIVE	0.00	0.00	0.00	0.00	0.00
	Subtotal: STATE RECEIPTS	0.00	0.00	0.00	0.00	0.00
10 4105	E-RATE FUNDS	0.00	0.00	0.00	0.00	0.00
10 4530	OTHER FEDERAL RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: FEDERAL RECEIPTS	0.00	0.00	0.00	0.00	0.00
10 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00
10 5300	SALE OF PROPERTY	0.00	0.00	0.00	0.00	0.00
10 5400	LONG TERM LOANS	0.00	0.00	0.00	0.00	0.00
10 5690	OTHER NON-REVENUE RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-REVENUE RECEIPTS	0.00	0.00	0.00	0.00	0.00
10 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	26.77	26.77	0.00	(26.77)

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Fund: 12 STUDENT FEE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
12 1510	INTEREST ON INVESTMENTS	0.00	1.85	1.85	0.00	(1.85)
12 1741	EXTRACURRICULAR ACTIVITY FEES	0.00	0.00	0.00	0.00	0.00
12 1742	POSTSECONDARY EDUCATION FEES	0.00	0.00	0.00	0.00	0.00
12 1743	SUMMER OR NIGHT SCHOOL FEES-DR ED	0.00	0.00	0.00	0.00	0.00
	Subtotal: LOCAL RECIEPTS	0.00	1.85	1.85	0.00	(1.85)
12 5200	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-REVENUE RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	1.85	1.85	0.00	(1.85)

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	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	0.00	1,503,023.76	1,503,023.76	0.00	(1,503,023.76)



Memo to: Board of Education
From: Jeremy Christiansen
Re: Superintendent's Report
Date: October 12, 2020

Superintendent's Report

- **Personnel Updates**

- Middle School Special Education Paraprofessional
 - Interviews for this position (created by the resignation of Lora Highthold) were completed. Deana Leonard accepted the position and will begin her duties on October 12th. Mrs. Leonard has a teaching certificate and many years of successful teaching and paraprofessional experience that will serve to support our students and programs.
- Custodial Position
 - This full-time, 12-month position remains open and advertised. Linda Dorschner resigned effective October 6th due to personal health complications.

- **Action Items**

- NASB Delegate Assembly Representative
 - NASB asks each member district to appoint a representative to the annual Delegate Assembly. This year's meeting will be held in a virtual format and will be held prior to the annual State Conference on **Friday, November 13th at 1:00 pm CST**. A test connection will be scheduled on Monday, November 9th at 1:00 pm CST. NASB will be sending out a calendar invite to all participating voting delegates, for both dates, the week of October 26th. Attached to the board meeting materials is the 2020 Advocacy Handout for your review in preparation of the information to be covered during the Assembly. As a reminder, having a representative of our board attend the Delegate Assembly is a requirement for all boards working towards either the Board of Excellence Award or the Presidents Board Award. As this year's Delegate Assembly is not held in conjunction with the State Conference, any board member would be eligible to serve in this role.
- Interlocal Agreements
 - Each school year LCC enters into Interlocal Agreements with other school districts for the purpose of both providing educational services and classes for students from other school districts, as well receiving educational services and classes for our own LCC students. We are considering approval of Interlocal Agreements with two school districts - Wynot and Hartington-Newcastle.
 - Wynot - We provide two courses via distance learning technology to Wynot students and receive four courses, each dual-credit, college-level, taught by their teachers.

- Hartington-Newcastle - LCC provides special education services for two Hartington-Newcastle students through our Level III Program.

- **Discussion Items**

- Superintendent Appraisal Process

- It is that time of year when Board members have the opportunity to evaluate the performance of your Superintendent! You will receive a print copy of the appraisal document at the meeting, which will be followed by an electronic version to be emailed to members by Carol Erwin. Please plan to complete the online version by our next meeting on November 9th. Prior to the December Board meeting, Jay Hall and Carol Erwin will coordinate small group sessions to share appraisal feedback with the Superintendent.

- School Facility Improvement Project

- The “Building for the Future - LCC School Bond” campaign committee has been busy promoting the school project! The group has mailed out the Fast Facts document and the brochure to all postal patrons in our school district communities (over 1300).
- The committee has established a Facebook page with regular updates and sharing of information:
<https://www.facebook.com/Building-for-the-Future-LCC-School-Bond-109428377588845/>
- Factual information about the proposed project and bond issue has been posted on our school website: www.lccschool.org (COMMUNITY tab; LCC SCHOOL BOND link).
- Please plan to attend as many of the remaining Community Forum events as possible and works in your schedule:

Tuesday, October 13th

- 6:30 pm (Lions Club Mtg - Laurel Learning Center/Library)
- No Facility Tour Scheduled

Wednesday, October 14th

- 7:30 pm (Coleridge Community Club Mtg - Rodeo’s)
- No Facility Tour Scheduled

Saturday, October 17th

- 9:00 am - 10:00 am (Laurel Learning Center/Library)
- Refreshments Available
- Facility Tours Available (Laurel Campus)

Friday, October 23rd

- 7:00 am - 8:00 am (Laurel Learning Center/Library)
- 12:00 pm - 1:00 pm (Laurel Learning Center/Library)
- 5:00 pm - 6:00 pm (Laurel Learning Center/Library)
- Refreshments Available
- Facility Tours Available After Each Forum (Laurel Campus)

- School Operations and Health Guidelines
 - A committee of teachers and administrators has developed guidelines and plans of support for students and families impacted by the current pandemic resulting in school absences. Such impact may be in the form of isolation or quarantine, each of which require extended absence from school. The Remote Learning Plans provide guidance for students, families and teachers to establish procedures, timelines for contacts from school, and flexible options for continuing education opportunities during this challenging time. The plans are attached for your reference and review.
 - I will also share an update regarding the local impact of the pandemic in terms of numbers of students and staff members directly impacted through isolation and quarantine.

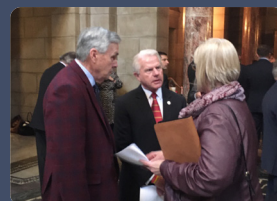
- **Upcoming Events and Meetings of Note**
 - Remaining Community Forum Events
 - Tues, Oct. 13th (6:30 pm) - Lion's Club Meeting (Learning Center Library - Laurel)
 - Wed, Oct. 14th (7:30 pm) - Coleridge Community Club Meeting (Rodeo's - Coleridge)
 - Sat, Oct. 17th (9:00 am) - Learning Center Library (Laurel)
 - Fri, Oct. 23rd (7:00 am; 12:00 pm; 5:00 pm) - Learning Center Library (Laurel)
 - November 9th - Regular Board of Education Meeting (7:00 pm - High School)
 - November 18th-20th - NASB State Education Conference (Omaha)
 - Committee Meetings to Schedule
 - Policy Committee (Angela, Jay, Dan, Dustin)
 - Transportation/Buildings/Grounds (Dustin, Grant, Tyler, Scott)
 - Negotiations (Jay, Carol, Grant, Tyler)



NASB'S ADVOCACY HANDOUT

OF PROPOSED CHANGES TO THE STANDING POSITIONS & LEGISLATIVE RESOLUTIONS

FOR YOUR APPROVAL AT THE 2020 (VIRTUAL) DELEGATE ASSEMBLY



NASB'S LEGISLATIVE & LEADERSHIP INITIATIVES FOR THE 2021 SESSION
NASB (VIRTUAL) DELEGATE ASSEMBLY | NOVEMBER 13, 2020 | 1:00 PM CT

LEADERSHIP

INNOVATION

VISION

ENGAGEMENT

#liveNASB

The Nebraska Association of School Boards provides programs, services and advocacy to strengthen public education for all Nebraskans.

IN PREPARATION FOR THE 2020 (VIRTUAL) DELEGATE ASSEMBLY

HAVE THIS HANDOUT WITH YOU DURING THE DELEGATE ASSEMBLY!

This Handout lists of all items to be considered by this Delegate Assembly, which will shape NASB's 2021 legislative and leadership agenda. Underlines (add to) and strike-throughs (delete) are added when a current position is proposed for amendment. Items without any marks are either new submissions or proposed to be continued unchanged. The Delegate Assembly will be held on November 13, at 1:00 PM CT via Zoom online connection. The enclosed positions will be presented to the Assembly. If there are no objections or amendments to a given item, the proposal will automatically become a position of the Association. Amendments or motions to kill proposals require a motion that is supported by a two-thirds vote of the Assembly. There will be a vote on the proposals only when a change is desired, or an attempt is made to kill a particular proposal. Please consult the "Rules of Procedure" in the back of this Handout.

AGENDA FOR FRIDAY, NOVEMBER 13, 2020

1. RESOLUTION
2. REPORT OF CREDENTIALS COMMITTEE, RULES OF PROCEDURE & AGENDA
3. LEGISLATIVE RESOLUTIONS & STANDING POSITIONS
4. NEW BUSINESS
5. ADJOURNMENT

GOVERNMENT IS RUN BY THE PEOPLE WHO SHOW UP (LOG ON!)

WHO IS YOUR DELEGATE?

While any board member is welcome to attend the Delegate Assembly, each board should select one member to represent the district or ESU as the voting delegate.

Each district and ESU should select a board representative for the Delegate Assembly prior November 13.

ONE DISTRICT. ONE VOICE.
MAKE SURE YOUR DISTRICT'S VOICE IS HEARD!

If you have questions, you may reach us at 800-422-4572



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MARK YOUR CALENDARS | KEY LEGISLATIVE DATES

November 3, 2020	Nebraska General Election
NOVEMBER 13, 2020	VIRTUAL DELEGATE ASSEMBLY
January 6, 2021	2021 Legislative Session begins The 107th Legislature - First Session
January 20, 2021	Day 10: All bills must be introduced by this date Committee Hearing take place through mid-March
January 31, 2021	NASB Legislation Committee Meeting
January 31-February 1, 2021	Legislative Issues Conference Cornhusker Marriott - Lincoln
June 10, 2021	Final day of the 90-Day Legislative Session
July 1, 2021	Call for Legislative Submissions for 2022 consideration due http://www.nasbonline.org/registrations/ProposedResolution.aspx

*All dates subject to change. At the beginning of the 2021 Legislative Session, the newly elected Speaker will publish the permanent session calendar, which may differ from the current calendar.

YOUR NASB LEGISLATION COMMITTEE



Brad Wilkins, Chair
NASB President-Elect
Ainsworth



Stacie Higgins
NASB President
Nebraska City



Kim Burry
NASB Vice President
Bayard



Member 1
Lou Ann Goding
Omaha



Member 2
Shavonna Holman
Omaha



Member 3
Marque Snow
Omaha



Member 4
Connie Duncan
Lincoln



Member 5
Kathy Danek
Lincoln



Member 6
Linda Poole
Millard



Member 7
Sarah Centineo
Bellevue



Member 8
Beth Morrisette
Westside



Member 9
Skip Altig
North Platte



Member 10
Patti Gubbels
Norfolk



Member 11
Laura Schneider
Hastings



Member 12
Ryne Seaman
Seward



Member 13
Suzanne Sapp
Ashland-Greenwood



Member 14
Lisa Wagner
Central City



Member 15
Steve Koch
Hershey



Member 16
Jim Vlach
Lyons-Decatur



Member 17
Christopher Waddle
Giltner



Member 18
Ron Pearson
ESU 3



Appointed Member
Lisa Albers
Grand Island



Appointed Member
Jayson Bishop
Perkins County



Appointed Member
Linda Richards
Ralston



Appointed Member
Stephanie Summers
David City



Appointed Member
Annette Weise
Tri County

ADVOCACY

With your help, NASB is an advocate for public education and local school governance ...
and YOUR collective voice in the Legislature

As NASB represents the state's 260+ member districts and ESUs, relationships and communication are the keys to the success of the Association's advocacy work. NASB advocates for the standing positions and legislative resolutions approved by delegates all from member boards at the annual NASB Delegate Assembly held in conjunction with the State Education Conference each November. It is here, and throughout the year where our focus is to work for and with you on all of the issues that impact public education.

Can YOU really make a difference?
YES YOU CAN!

You are an elected official and a community leader. As a school board member, you are in an excellent position to educate and influence the legislative process, and are seen as a key resource on education policy for your district.

We encourage all boards to include a legislative update as a part of each meeting, and to discuss/share key legislative information with other board members and key individuals in the community. Advocacy is year-round, although much of the attention is garnered during the session itself.

Bookmark the Government Relations page of www.NASBonline.org for updates and information, and make sure to utilize *Legislative Notes*, summarizing all of the pertinent items related to public education in Nebraska.

Another great resource is www.NebraskaLegislature.gov.

**NO ONE IS MORE QUALIFIED TO TALK ABOUT YOUR SCHOOL DISTRICT, YOUR COMMUNITY,
AND YOUR NEEDS RELATED TO PROVIDING A QUALITY EDUCATION THAN YOU!**

Advocacy is on-going. Stay up to speed on the Legislature year-round.

- ✓ Become Familiar With Your Senator & Their Staff -- Don't take for granted the access we have as Nebraskans to our Senators & Federal Representatives. It is not like that everywhere. Take advantage of it! Be involved. Build the relationship. Be ENGAGED!
- ✓ Have a "legislative update" agenda item at each board meeting, and share key legislative information with your board, and your community
- ✓ Pass board policy specific to how you deal with legislative issues
- ✓ Utilize NASB's Legislative links, communication, the *Legislative Notes* newsletter, track specific bills, follow along on social media, and study the annual Advocacy Handbook
- ✓ Reach out to NASB's Legislative Team, and/or a member of the NASB Legislation Committee. Attend the various Legislative Lunches throughout the year across Nebraska.
- ✓ Stay up to speed with your local newspaper, social media, senator emails/newsletters, etc.

ASK YOURSELF: WHAT ARE YOU DOING FOR YOUR DISTRICT?
The Legislature needs to know school board members want to be involved!

NASB LEGISLATIVE TEAM: JOHN SPATZ, COLBY COASH, MATT BELKA & VICKI WALTER-WINTERS

PROPOSED 2020 RESOLUTION

2020 NEBRASKA ASSOCIATION OF SCHOOL BOARDS DELEGATE ASSEMBLY

WHEREAS, the Covid-19 global pandemic has had a major impact on the educational community in 2020;

WHEREAS, as a result of Covid-19 the NASB Board of Directors have had to adjust its board calendar and postpone many learning opportunities;

WHEREAS, due to the uncertainty created by the pandemic and because of the necessity in having the 2020 NASB Delegate Assembly conduct its business, the NASB Board of Directors is recommending to the 2020 NASB Delegate Assembly it meet virtually;

WHEREAS, the current officers of the NASB Board of Directors are:

President – Stacie Higgins, board member, Nebraska City Public Schools

President-elect – Brad Wilkins, board member, Ainsworth Community Schools

Vice President – Kim Burry, board member, Bayard Public Schools

Past President – Steve Blocher, board member, West Point Public Schools

WHEREAS, the NASB Board of Directors met virtually in August and voted to forward to the 2020 Delegate Assembly a resolution recognizing the current four officers for an additional year in their current positions;

NOW THEREFORE, with a quorum present and a majority of its members voting in favor, the 2020 NASB Delegate Assembly duly adopts the following Resolution:

- 1) All NASB Bylaws requiring the NASB Delegate Assembly to meet in person are suspended for the year 2020, and all required NASB business and action may be done virtually in 2020; and
- 2) All NASB Bylaws addressing the election of officers and terms are suspended for one year and the current four officers, Stacie Higgins, Brad Wilkins, Kim Burry, and Steve Blocher will have their current terms renewed through the 2021 NASB Delegate Assembly.

#liveNASB

School Boards Make Nebraska a Great Place to LIVE!

Through Leadership, Innovation, Vision and Engagement Nebraska's School Boards are making a difference for students across the state.

LEADERSHIP: NASB will provide leadership to groups, individuals, and organizations and facilitate efforts to improve student achievement.

INNOVATION: Through innovation of programs and services, NASB will add value for our members and generate revenue to support growth.

VISION: NASB will develop a vision with other groups, individuals, and organizations to address how we fund schools and provide opportunities to bring a quality education to all children.

ENGAGEMENT: With engagement of its board and members, NASB will provide opportunities for school boards to be advocates for public education.

LEGISLATIVE RESOLUTIONS

... as approved by the Legislation Committee on July 18, 2020
... and approved by the Board of Directors on August 20, 2020
... and submitted to the Delegate Assembly on November 13, 2020

Resolutions are statements of intended and desired legislative action on items of current needs or problems. Resolutions are in effect for one year and direct the organization and its staff in their legislative efforts with each annual session of the Legislature. All resolutions submitted are presented for consideration and action. The Delegate Assembly shall receive, consider, and act upon legislative resolution proposals submitted to it by the Legislation Committee and the Board of Directors.

- If no action is taken on a given proposal, it becomes a Legislative Resolution of NASB.
- Any such proposal may be amended or rejected only by an affirmative vote of two-thirds of the delegates present and voting.
- No Legislative Resolution proposal, which has not been approved by the Legislation Committee, shall be adopted except on an affirmative vote of two-thirds of the delegates present and voting.
- Resolutions from the floor require a two-thirds supporting vote of the Delegate Assembly for adoption.
- Rationale is for the delegates' reference only and will not be shown in future publications of NASB's Legislative Resolutions.

Members with questions concerning the Legislative Resolutions are urged to call NASB before the Delegate Assembly.

PROPOSED LEGISLATIVE RESOLUTIONS FOR 2021

LEADERSHIP INNOVATION VISION ENGAGEMENT #liveNASB

R-1 — CREATING A VISION FOR NEBRASKA'S FUTURE:

NASB will lead and support the creation of a vision that revises tax policy and invests state resources for Nebraska's future.

R-2 — EDUCATION PROGRAM OPPORTUNITIES

NASB believes that each student should have access to a challenging instructional program which is relevant and prepares him or her for work or further education.

R-3 — EXPAND USE OF QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND

NASB supports the expansion of the Qualified Capital Purpose Undertaking Fund to include modifications for student and staff security including cyber security.

R-4 — HEALTHY CULTURES & RESILIENCY IN SCHOOLS

NASB will support leveraging its infrastructure and resources to support a healthy culture in schools. NASB will align with others to develop "resilient" school districts with programs to support both staff and students.

R-5 — MENTAL & BEHAVIORAL HEALTH

NASB will support legislative efforts to provide services related to mental and behavioral health to school-age children across Nebraska.

R-6 — SUPPORT OF EARLY CHILDHOOD PROGRAMS IN THE COMMUNITY

NASB will support early childhood education programs at the community level, which may include redefining economic development programs to include early childhood infrastructure development for communities and will support early childhood programs as an element in community comprehensive plans.

R-7 — SUPPORT THE COLLECTION AND USE OF RELEVANT DATA

NASB encourages boards to use data to support its district strategic plan and goals. NASB supports collaborating with the state and other organizations in the collection and use of relevant data. NASB will identify data it can capture to help inform boards and, if necessary, support legislation to create data sources.

STANDING POSITIONS

... as approved by the Legislation Committee on July 18, 2020
... and approved by the Board of Directors on August 20, 2020
... and submitted to the Delegate Assembly on November 13, 2020

Standing positions are statements of policy and purpose which are developed and maintained over time. They are considered annually by the Delegate Assembly, and remain in effect until they are actively removed.

- The Delegate Assembly shall receive, consider, and act upon position statement proposals submitted to it by the Legislation Committee and the Board of Directors.
- If no action is taken on a given proposal, it becomes a standing position of NASB. Any such proposal may be amended or rejected only by an affirmative vote of two-thirds of the delegates present and voting.
- Position statement proposals from the floor require a two-thirds supporting vote of the Delegate Assembly for adoption.
- Rationale is provided for the delegates' reference only and will not be shown in future publications of NASB standing positions.

Members with questions concerning the Standing Positions are urged to call NASB before the Delegate Assembly.

PROPOSED CHANGES TO NASB'S STANDING POSITIONS

LEADERSHIP INNOVATION VISION ENGAGEMENT #liveNASB

P1 - VOUCHERS & TAX CREDITS

NASB opposes any attempt to amend or circumvent the Nebraska and United States Constitutions to permit the use of public funds for the support, either direct or indirect, of schools not controlled by the public at large. NASB opposes any state or federal legislation allowing either tax credits or vouchers for children, or the parents or guardians of children attending nonpublic schools, or donors to scholarship funds for non-public education. (prior to 1995, amended 2020)

Rationale: This is a current Standing Position being edited

Legislation Committee Action: Advanced to Delegate Assembly

P2 - SPECIAL BUILDING FUND TAX LEVY EXCLUSION

NASB supports amending the Nebraska Statutes that address budgeting and spending lid restrictions to allow school districts the ability to utilize up to ~~seven~~ fourteen cents of the Special Building Fund tax levy outside of the budgeting and spending lid restriction so that districts can plan for and fund capital improvement projects, building repairs and upgrades, and school district infrastructure needs. (2007, amended 2020)

Rationale: This is a current Standing Position being edited

Legislation Committee Action: Advanced to Delegate Assembly

P3 - COOPERATION WITH HHS

NASB supports legislation which mandates cooperation and consultation with school districts as it relates to the placement of children under the custody of DHHS. Comprehensive information about a child's educational needs should be shared with a school district prior to the placement of a student in a new school district. - This relates to LB 759.

Rationale: This is a newly proposed Standing Position

Legislation Committee Action: Advanced to Delegate Assembly

PROPOSED CHANGES TO NASB'S STANDING POSITIONS

P4 - E-MEETINGS - FULLY-IMPLEMENTED OR PARTIAL ALLOWABLE ATTENDANCE

NASB supports legislation which allows for school board members to participate in school board meetings via electronic means while still maintaining a quorum when necessitated for the health and safety of the board and public. Virtual meetings cannot impede the public's ability to participate.

Rationale: This is a newly proposed Standing Position

Legislation Committee Action: Advanced to Delegate Assembly

P5 - PUBLICATION OF MINUTES, RECEIPTS, & EXPENDITURES

NASB supports removing the requirement to publishing hearing notices and meeting minutes in public newspapers and supports the use of alternative means to communicate board activity.

Rationale: This is a newly proposed Standing Position

Legislation Committee Action: Advanced to Delegate Assembly

P6 - USE OF ACCOUNTABILITY DATA FOR SCHOOL IMPROVEMENT

NASB supports using school accountability data to determine potential strategies/resources for helping schools improve. We support the concept of growth or learning mindset which suggests that school effectiveness is assessed as an improvement process. Our perspective is that all schools in Nebraska are important and have opportunities to become more effective as quality educational systems.

Rationale: This is a newly proposed Standing Position

Legislation Committee Action: Advanced to Delegate Assembly

P7 - EMPLOYEE SUPPORT

NASB recognizes the need to support district employees with their health and supports initiatives that provide for the physical and mental wellness of all school employees.

Rationale: This is a newly proposed Standing Position

Legislation Committee Action: Advanced to Delegate Assembly

NASB'S STANDING POSITIONS

BELIEF STATEMENTS FOR AN EFFECTIVE BOARD

S-1 — BOARD DEVELOPMENT

NASB encourages boards of education to take part in board in-service and development programs and to budget funds for such programs. (1995)

S-2 — BOARD RECOGNITION

NASB believes the service of school boardsmanship is fundamental to participatory democracy and deserves recognition collectively and individually from state and local communities. (prior to 1995)

S-3 — BUSINESS AND EDUCATION PARTNERSHIPS

NASB encourages boards of education to develop mutually beneficial partnerships with business to ensure mutual understanding and cooperation. (1995)

S-4 — COLLABORATIVE SERVICES TO YOUTH

NASB urges collaborative linkages between schools and other public and private agencies that serve children. (prior to 1995)

S-5 — LEADERSHIP TEAM

NASB believes that each board of education should create an administrative leadership team, which should include all supervisory and managerial employees including the superintendent and board members. (prior to 1995, amended 2007)

S-6 — PARENT INVOLVEMENT

NASB urges boards of education to support partnerships between parents and schools that encourage parent involvement in the education process. (1997)

NASB'S STANDING POSITIONS

S-7 — POLICY

NASB considers it imperative that boards of education adopt clearly defined, flexible policies after input from the administration, parents, employees, and other interested parties. Policies, based on a clear understanding of the education process, should be thoroughly reviewed annually. The execution of policy is the responsibility of professional administrators and staff. (prior to 1995)

CONDITIONS OF CHILDREN

S-8 — ABUSE OF ALCOHOL, TOBACCO, & OTHER DRUGS

NASB supports efforts by boards of education and state and national officials to strictly enforce policies regarding the sale, use or possession of illegal drugs including methamphetamine, marijuana, THC products and synthetic equivalents of THC and marijuana, alcohol, tobacco, nicotine products, vapor products (including e-cigarettes), and any products intended by appearance or effect to replicate tobacco products on school property. The designation of “drug free zones” near schools is also urged. (prior to 1995, amended 2015)

S-9 — AT-RISK STUDENTS AND THE ACHIEVEMENT GAP

NASB recognizes that there are many children and youth who are experiencing special difficulties in achieving high education standards. NASB supports increased funding to help close the gap in educational opportunity and educational achievement, and urges boards of education to work with, and obtain increased funding from the state Legislature, as well as state and federal education agencies to assist at-risk children and youth in making adequate educational progress. (prior to 1995, amended 2009)

S-10 — EARLY CHILDHOOD EDUCATION

NASB supports quality early childhood education programs accessible to all children and advocates programs that provide age-appropriate activities to prepare children for school. (prior to 1995)

S-11 — ENROLLMENT OPTION; HOMEBOUND STUDENTS

NASB supports legislation stating that when an option student becomes homebound, the school district in which the student resides assumes full responsibility for educating the student. (1998, amended 2016)

S-12 — ENROLLMENT OPTION LIMITATION

NASB supports legislation returning option students to the resident school district if the option district must contract with another school district or agency for the educational services needed by the student. (1996, amended 2016)

S-13 — LIABILITY FOR MEDICATION ADMINISTRATION

NASB supports legislation that would limit the liability of a school district and school district representatives for the administering of prescription medication to students. (1999, amended 2013, 2016)

S-14 — NUTRITION EDUCATION/STUDENT WELLNESS

NASB believes that wellness programs for schools should emphasize healthy lifestyles and eating habits, mindful of all eating disorders, as well as obesity. (2004)

S-15 — SAFE SCHOOL ENVIRONMENT

NASB supports efforts to provide a school environment that is free from weapons, harassment, bullying, violence, drugs (including alcohol and tobacco), and other factors which threaten the safety of students and staff. (1997, amended 2012)

S-16 — STATEWIDE POVERTY/TRAUMA FUNDING

NASB recognizes the growing number of public school students across the state that are living in impoverished conditions and/or with traumatic experiences. NASB supports the use of research-based science to strengthen policy, program design and funding that targets those impacted by persistent poverty and/or trauma. (2017)

S-17 — STUDENT DISCIPLINE

NASB opposes legislative mandates related to student discipline. NASB supports student discipline as an essential, mutual responsibility of parents, teachers, and administrators, with final responsibility resting with school boards. (1999, amended 2019)

CURRICULUM & INSTRUCTION

S-18 — ACCESS TO EQUAL EDUCATION OPPORTUNITIES

NASB supports equal educational opportunities for all students, regardless of their race, wealth or family circumstance, and urges the Legislature, the State Department of Education, and boards of education to remove all barriers that may prevent any child from having full access to such education opportunities. (1995, amended 2009)

S-19 — ACHIEVEMENT TEST SCORE USE

NASB opposes the use of test scores for the comparison of school districts or for the ranking of schools. (1998)

S-20 — ASSESSMENT OF STUDENT LEARNING

NASB supports multiple approaches to assess student learning, with decisions on assessment made at the local district level, and opposes a single “high-stakes” testing procedure. (2001)

S-21 — CULTURAL DIVERSITY

NASB urges all boards of education to support and implement curriculum which recognizes cultural diversity and enhances the knowledge of students about various ethnic and cultural backgrounds. (prior to 1995)

S-22 — CURRICULUM ADOPTION

NASB opposes legislative mandates addressing curriculum and testing. NASB supports the adoption of curriculum by local school boards and the State Board of Education. (2019)

STANDING POSITIONS

S-23 — RESPONDING TO SPECIAL EDUCATION COSTS

NASB supports legislative efforts to give school districts that incur unforeseeable additional special education expenses assistance to alleviate cash flow problems. (2005)

S-24 — STUDENT EXPRESSION

NASB supports the authority of the local boards of education and school administration to regulate the content of school-sponsored publications and curriculum. (1997, amended 2009)

S-25 — TECHNOLOGY

NASB supports equal access to current technology for all school districts so they may engage all students in the curriculum, to equip them for an increasingly technological society and job market, and to provide them greater access to education services. (prior to 1995)

FUNDING & FINANCE

S-26 — ACCOUNTING OF FUNDS

NASB supports transparent accounting and full disclosure of all funds received and expended for public education consistent with federal regulations. (2005)

S-27 — BUDGET LID: GROWTH FACTOR

NASB supports legislation which would establish an education expenditures “growth factor” which reflects the actual cost of providing a public education for school districts, learning communities, and ESUs. (2001, amended 2008)

S-28 — COMPENSATION FOR STATEWIDE STANDARDS & ASSESSMENTS

NASB supports adequate funding to compensate school districts/ESUs for the cost of implementing and managing the statewide learning standards and assessments. (2008, amended 2009, 2013)

S-29 — ELIMINATION OF BUDGET RESERVE LIMITS

NASB supports legislation that eliminates reserve limitation in the Tax Equity and Educational Opportunities Support Act and in debt service funds. (2000, amended 2001)

S-30 — ELIMINATION OF EXPENDITURE LIMITATION

NASB supports legislation eliminating the limitation on general fund expenditures. (2000, amended 2011)

S-31 — ESU CORE SERVICES FUNDING

NASB supports legislation to adequately fund Educational Service Units in a manner that allows successful implementation of statewide educational initiatives that are developed by law in conjunction with the Nebraska Department of Education. (2009, amended 2015)

S-32 — FINANCING CAPITAL IMPROVEMENTS

NASB supports adequate funding for school districts and ESUs for maintenance or replacement of our rapidly deteriorating facilities. (1997, amended 2015)

S-33 — FISCAL POLICY

NASB believes the Governor and Legislature must work together to create fiscal policy that will adequately fund public education statewide based upon the needs of students and not driven by a pre-set allocation of funds for education regardless of need. Nebraska demographics and student needs are dynamic, as are the changing education standards required to be competitive nationally and internationally. To meet this challenge, fiscal policy would be built upon a broad base with the lowest possible rates to provide stability in the tax base and revenue stream, provide local government with the tools to generate adequate financial resources, yet equalize financial support among taxpayers, and assure the principle of uniform assessment. (prior to 1995, amended 2009)

S-34 — FOR-PROFIT ENTITIES OPERATING IN TAX-EXEMPT ZONES

NASB supports legislation to ensure equitable tax payments by for-profit business ventures operating on publicly owned or otherwise exempt property. (2003)

S-35 — FUNDING OF MANDATED PROGRAMS

NASB urges full funding by the state and federal governments at statutory levels of all programs, standards, activities, and services mandated to public schools and ESUs by the Legislature and Congress, and further urges that any unfunded mandates allow authority for supplementary appropriations or outside levy lid funding. (1997, amended 2012, 2017, 2019)

S-36 — FUNDING: SCHOOL DISTRICT INFRASTRUCTURE, SITE PURCHASES AND BUILDING OPERATING EXPENSES

NASB supports legislation that would provide an alternative to property taxes for financing facility development, maintenance, and operation. (2003)

S-37 — GENERAL FUND RESERVE LIMIT EXCEPTION

NASB supports legislation that would not allow school districts to be penalized or state aid to be adjusted, to a school disadvantage, when any type of error or correction is made in calculating the state aid formula. (1999, amended 2016)

S-38 — INCLUDING GIFTS, DONATIONS, OR FOUNDATION FUNDS AS RECEIVABLES

NASB opposes the inclusion of gifts, endorsements, donations, or foundation expenditures that are not regular operating expenses in the calculation of receivables in the state aid formula. (2000)

STANDING POSITIONS

S-39 — K-12 SCHOOL TRUST LAND AND PERMANENT SCHOOL FUND

NASB opposes reduction of any assets of the school trust or diversion of the Permanent School Fund. (prior to 1995, amended 2010)

S-40 — LEGISLATION IMPLEMENTATION

NASB supports the concept that any legislative bill that limits financial resources, or requires additional financial resources, is done within a timeframe that will not negatively affect the school's ability to prepare their budget. (1997, amended 2015, 2017, 2019)

S-41 — LEGISLATIVE REVIEW OF STATUTORY DEADLINES

NASB urges legislative review of the conflicting mandatory deadlines that affect school revenues and expenditures. (2011)

S-42 — PROPERTY TAX REFORM/RELIEF

Any legislative discussion on property tax and distribution of state aid should include participation from school board and ESU board members. (2015)

S-43 — REVENUE REDUCTIONS FOR SCHOOL DISTRICTS AFFECTED BY PROPERTY VALUATION LOSSES

NASB supports legislation that would create a hold harmless effect for districts which experience a decrease in valuation. (2004)

S-44 — SCHOOL DISTRICT OPTIONS IN DEALING WITH LARGE, UNANTICIPATED REVENUES

NASB supports legislation giving school boards options in dealing with large, unanticipated revenue increases in order to minimize fluctuations in state aid. (2000)

S-45 — STATE FUNDING SYSTEM

NASB supports a stable, predictable, equitable, and adequate statewide education funding system that honors the Legislature's commitment to provide for free instruction in the common schools of this state, as guaranteed by the Nebraska Constitution, by prioritizing education funding in the state budget, and that:

- Invests in the education of all Nebraska public school children;
- Establishes a state fund or funding mechanism that assists Nebraska public schools with the costs of maintaining and constructing facilities;
- Reduces our dependence on local property taxes by drawing revenue from multiple funding sources;
- Promotes the responsibility of locally elected school boards to make sound, transparent school budget decisions;
- Provides funding in a timely and predictable manner;
- Includes the principle of equalization;
- Funds the total excess allowable costs for special education and support services; and
- Recognizes that a long-term solution to education funding will require an ongoing, collaborative effort to execute a

vision and strategic plan to grow and diversify our economy. (1997, amended 2009, 2018)

S-46 — USE OF A UNIFORM VALUATION CALCULATION TO DETERMINE LOCAL RESOURCES AND STATE AID

NASB supports a property tax assessment system that utilizes uniform accounting practices to determine the property valuation number from which local and state officials can calculate both the local resources available to fund schools from property taxes, and the resulting calculation of state aid payments to school districts. (2003)

GOVERNANCE & STRUCTURE

S-47 — ACCOUNTABILITY

NASB believes that boards of education are accountable to students, parents, taxpayers, and employees for providing education programs, striving for education excellence, identifying education needs, adopting clearly defined written policies, measuring the success of instruction programs, and interpreting and disseminating information to the public through a public relations plan. (prior to 1995)

S-48 — ALLIED SCHOOLS

NASB opposes legislation that would mandate the formation of an allied system of school districts. (2014, amended 2016)

S-49 — AMEND OPEN MEETINGS ACT FOR EVALUATIONS

NASB supports legislation to allow boards to go into executive session to discuss superintendent evaluations and/or for the narrowing down of superintendent candidates. (2017)

S-50 — AUTHORITY OF SCHOOL BOARDS

NASB supports the authority of boards of education to effectively govern and execute their statutory responsibilities. (1997, amended 2015)

S-51 — CHARTER SCHOOLS

NASB believes that any charter schools, or the like, involved with any aspect of K-12 education be authorized by a public school district, be located within the boundaries of such public school district and be accountable to the authorizing district for their student achievement, finances and operations. (1998, amended 2015)

S-52 — DUTIES OF SCHOOLS

NASB believes that the primary function of Nebraska schools should be the education of students and that the Legislature should be discouraged from placing duties on school districts which are not directly related to education. (prior to 1995)

S-53 — EDUCATIONAL SERVICE UNIT GOVERNANCE

NASB supports governance of ESUs by elected boards and supports local determination of specific mechanisms of that governance. (2005)

STANDING POSITIONS

PROFESSIONAL STANDARDS & EMPLOYEE RELATIONS

S-54 — EDUCATIONAL SERVICE UNIT REORGANIZATION
NASB supports the continuation of ESUs as an effective means of delivering educational services to school districts and their students. Any reforms would provide for a statutory hold harmless provision in the distribution formula for Core Service funding when an Equity Unit reorganizes with any other ESU, and must be mindful of ESUs' essential role of delivering direct services and being responsible to the local school districts they serve. (2004, amended 2005)

S-55 — INTERACTIVE REMOTE COMMUNICATION TECHNOLOGY (TELEVIDEO)
NASB urges the legislature to provide updated rules and procedures so patrons are able to readily testify at legislative hearings via televideo (interactive remote communication technology) on a regular, ongoing basis to allow for a more equitable opportunity for the public to participate in the legislative process. (2017)

S-56 — ORGANIZATION
NASB opposes legislation that would mandate consolidation of districts or administration. NASB favors cooperation between school districts as well as ESUs to remove all barriers and penalties to promote orderly and voluntary reorganization into more efficient governing and administrative units to best serve the educational needs of Nebraska's children. (prior to 1995, amended 2008, 2015, 2017, amended 2019)

S-57 — PERSONAL LIABILITY
NASB opposes unnecessary laws which make individual members of a governing board of a political subdivision personally liable for damage judgements which result from lawsuits filed against the political subdivision. (prior to 1995, amended 2015)

S-58 — RESTRICTION OF RESOURCES AND BOARD RESPONSIBILITIES
NASB supports legislation allowing local boards to function as elected officials and to continue to establish policies, including finance policies, as representatives of the constituents who elected them. (1997)

S-59 — SCHOOL ACTIVITIES
NASB supports direct involvement by boards of education in the governance and activities of the Nebraska School Activities Association. (prior to 1995)

S-60 — SCHOOL CALENDARS
NASB opposes state mandated uniform opening and closing dates for local school districts. (prior to 1995)

S-61 — ACTIVITY ASSIGNMENTS

NASB opposes legislation that would require a separate written employment contract for coaching or any other activity assignment that would require that a person be notified by a specified date of the termination of an assignment for the following year. (1999)

S-62 — COMPENSATION

NASB will support a concept of compensation for teachers which is not based solely upon the experience and education attainment of teachers as found on standard salary schedules. (1995)

S-63 — CRIMINAL BACKGROUND CHECKS

NASB supports legislation which would aid public schools and ESUs in obtaining criminal background history information on prospective and current employees, and personnel provided through any contract service provider or anyone working on school property. (1999, amended 2006)

S-64 — EMPLOYEE BONUSES AND INCENTIVES

NASB supports legislation creating a comprehensive plan to recruit, retain and reward highly qualified individuals for teaching professions throughout the state, including offering incentives to encourage employees to sign a contract of employment. (2001, amended 2015)

S-65 — MEDICAL INSURANCE

NASB supports the concept of exploring alternatives to the costs of health insurance for the purpose of assuring the greatest allocation of our financial resources to education programs and services for children. (prior to 1995, amended 2003)

S-66 — RECOGNITION

NASB urges local school boards to develop and implement programs which recognize individuals for significant accomplishments and community service, experience, and competency. (prior to 1995, amended 2014)

S-67 — RETIREMENT

NASB supports legislation to assure a retirement system that is sound, adequate, and sustainable for school districts and ESUs. (prior to 1995, amended 2012)

S-68 — SCOPE OF BARGAINING

NASB believes negotiations with employees should be limited to matters of employee salaries and fringe benefits, and opposes any attempt to broaden the scope of negotiations to include matters of policy and management rights. (prior to 1995)

STANDING POSITIONS

S-69 — STAFF DEVELOPMENT AND EVALUATION

NASB supports in-service training, enrichment programs, and continuing education for professional staff. Regular evaluations of performance, competency in the subject areas, and demonstrated ability to instruct or manage, in part as shown through student performance, should be conducted to promote professional growth. (1995)

STATE POLICY

S-70 — ADVISORY GROUPS

NASB requests that there be board of education representatives on all government commissions, councils, and committees which could have an impact on local school district policy or finance. (1995)

S-67 — CHOICE AND AFFILIATION

NASB supports the concepts of choice and affiliation among public schools as a means to maximize education opportunity. NASB believes any such program should result in the least amount of disruption and uncertainty for the affected school districts. (1995)

S-68 — CONSTITUTIONAL RIGHTS AND RESPONSIBILITIES

NASB, and school board members, fully supports the U.S. Constitution and the rights and responsibilities embodied within it. NASB therefore supports education and behavior that teaches and models expression of these rights and responsibilities. (2009, amended 2015)

S-69 — CORPORATE SPONSORSHIPS IN SCHOOLS

NASB opposes restrictions on school districts' ability to exercise their best judgment in entering into corporate sponsorship agreements. (2004)

S-70 — EDUCATIONAL SERVICE UNITS

NASB supports Educational Service Units as an effective and efficient means to provide educational services to local school districts. ESUs should be responsible to the local school boards they serve. (1997)

S-71 — GUIDING THE P-16 EFFORT: 21ST CENTURY SKILLS

NASB urges state and local policymakers to forge a new working relationship in redesigning Nebraska's public education system for the 21st century, with a focus on improving student achievement and holding each level of the system accountable, from preschool through post-secondary education or training, in a manner that:

- a) Promotes multi-level communication and interaction between all P-16 partners to enhance student academic success;
- b) Offers all students a rigorous developmentally-appropriate curriculum designed to provide opportunities and choice, regardless of the post-secondary path they choose;
- c) Engages the assets of the full community;
- d) Utilizes data and technology to individualize education for students and to incorporate new learning into the design;
- e) Closes the achievement gap by focusing on quality teaching and learning opportunities;

f) Implements standards-based education fully in a seamless curriculum, so one level of the system builds on the next and the end result is known and understood from the beginning;

g) Provides sufficient resources that are adequate and sustainable at every level of the system to meet the challenge, resisting unfunded or underfunded mandates; and

h) Preserves the ability of local school boards and their communities to address local needs and challenges in a flexible manner using a variety of options. (2009, amended 2016)

S-72 — INDEPENDENT SCHOOL DISTRICTS

NASB supports the independence of established PK-12 school districts and also supports the cooperation and equalization of opportunity among school districts within learning communities. NASB believes that any legislation introduced impacting school districts or learning communities should seek to give districts and learning communities equalized resources. Any legislation should also allow these independent districts to maintain their right to governance, district curriculum, and the allocation of resources. (2006, amended 2013)

S-73 — LOCAL CONTROL FOR PUBLIC PK-12 SCHOOLS

NASB believes public PK-12 systems should be organized to serve communities throughout Nebraska without arbitrary size limits or a single model, which would not fit our state's varied communities. NASB opposes legislating arbitrary size limits and will work to remedy such limits currently in statute. (2006, amended 2013)

S-74 — LOCAL DISTRICT ADVOCACY

NASB supports the right and obligation of local school districts to advocate for legislative action that impacts their individual interests. (1996)

S-75 — NDE AUTHORITY

NASB opposes attempts by the legislature to preempt the statutory authority of the Nebraska State Board of Education to be the policy-forming, planning and evaluative body for Nebraska schools. (2017)

S-76 — NONPUBLIC SCHOOLS STANDARDS

NASB believes that nonpublic schools should have the same state standards as the public schools, including school approval, accreditation, teacher certification and endorsement, and safety standards. (prior to 1995)

S-77 — POLICY LEADERSHIP & VISION ON THE FUTURE OF NEBRASKA'S PK-12 SCHOOLS

NASB supports efforts to bring policy makers of the executive and legislative branches, educators, school boards, learning community coordinating councils, and ESU boards, and citizens together to determine the best course for the future delivery of PK-12 education to the students of the state. NASB boards emphasize increasing student achievement through governance structures that are clear, efficient, and controlled by the local district. (2003, amended 2008, 2010, 2013)

DELEGATE ASSEMBLY RULES OF PROCEDURE

I. SPEAKING PROCEDURES

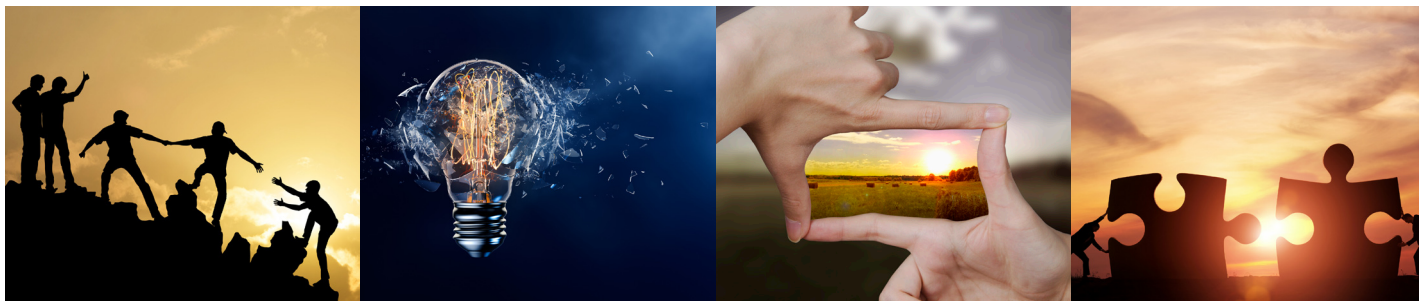
- A. Voting delegates must be connected via Zoom link and visual during the virtual Delegate Assembly.
- B. Delegates wishing to speak on a topic will use the Raise Hand option in Zoom. Once you have raised your hand, please wait for President Higgins to address you so you can address the assembly.
- C. A voting delegate will only be able to speak for 3 minutes at one time on any question under discussion and only twice on the same question.
- D. All motions will be entered into the Chat Box located within Zoom so the assembly can see the motion presented.
- E. No resolution and/or standing position may be open for discussion for more than 30 minutes and President Higgins will choose the order to which delegates can speak once the Raise Hand option is selected by a delegate.

II. STANDING POSITIONS

- A. Standing positions are statements of policy and purpose of NASB.
 1. Standing positions, once adopted, remain in effect until repealed or amended, and direct the ongoing goals and objectives of the Association.
 2. Standing positions may be submitted by member boards or by any director of the Association to the Legislation Committee.
 3. The Committee shall study all proposals submitted and make recommendations regarding such proposals to the NASB Board of Directors.
 4. The Committee recommendations, forwarded by the Board, shall be distributed to the membership prior to the annual meeting of the Delegate Assembly.
- B. Proposed standing positions which are not submitted in accordance with these provisions of NASB, or which have been submitted but are not recommended by the Board of Directors, may be considered by the Delegate Assembly if two-thirds (2/3) of the delegates present and voting vote to consider such proposed standing positions.

III. RESOLUTIONS

- A. Resolutions are statements of intended and desired legislative action on items of current needs or problems.
 1. Resolutions are in effect for one (1) year, or until the next annual Delegate Assembly, and direct the organization and its staff in their legislative efforts with each annual session of the Legislature.
 2. Resolutions shall be formulated by the Legislation Committee at least ninety (90) days prior to the annual Delegate Assembly.
 3. Resolutions may be submitted by member boards or by any director of the Association to the Legislation Committee.
 4. The Committee shall study all proposals submitted and make recommendations regarding such proposals to the NASB Board of Directors.
 5. The Committee recommendations, when approved by the Board of Directors, shall be distributed to the membership at least thirty-five (35) days prior to the annual meeting of the Delegate Assembly.
- B. Proposed resolutions which are not submitted in accordance with these provisions of NASB, or which have been submitted but are not recommended by the Board of Directors, may be considered by the Delegate Assembly if two-thirds (2/3) of the delegates present and voting vote to consider such proposed resolutions.



2020-2021 Inter-Local Agreement Addendum

Cedar County District #0008, hereinafter referred to as Hartington-Newcastle Public School, and Cedar County District #0054, hereinafter referred to as Laurel-Concord-Coleridge School agree to the following terms and conditions for the 2020-2021 school year. The rate established for Special Education services, for the 2020-2021 school year is outlined below.

Programs	LCC Annual Cost	Para-Educator(s)
Speech Therapy (ESU 1)	Billed Directly to District	
Audiological (ESU 1)	Billed Directly to District	
Psychology (ESU 1)	Billed Directly to District	
Physical Therapy (ESU 1)	Billed Directly to District	
Occupational Therapy (ESU 1)	Billed Directly to District	
Autism and S&P Programs @ LCC Middle School	215 Day Program: \$15,000.00 (Per Student)	\$35,883.75 (Per Student)
Transportation	Hartington responsible for transportation	

2-Students Enrolled = \$30,000.00
 2-Para Educators Salaries = \$71,767.50
 Transportation = \$0.00

S&P Program

Students	Payment To	1st Quarter	3rd Quarter
Breanna	Laurel-Concord-Coleridge School 502 Wakefield St. Laurel, NE 68745	\$25,441.87	\$25,441.88
Landon		2nd Quarter	4th Quarter
		\$25,441.87	\$25,441.88
Total Due to Laurel-Concord-Coleridge School			\$101,767.50

Dated: _____, 2020

By: _____
 Board President
 Cedar County District #0008
 a/k/a Hartington-Newcastle Public School

Dated: _____, 2020

By: _____
 Board President
 Cedar County District #0054
 a/k/a Laurel-Concord-Coleridge School

2020-2021
Inter-Local Agreement Addendum

Cedar County District #101, hereafter referred to as Wynot Public Schools, and Cedar County District #54, hereinafter referred to as Laurel-Concord-Coleridge School agree to the following terms and conditions for the 2020-2021 school year.

The rate established for the 2020-2021 school year is based on per pupil cost per course. A \$1000.00 per course fee will be paid in addition to the per pupil cost. Consumables may be purchased at cost. Payment for distance education classes shall be made at the conclusion of the school year.

Laurel-Concord-Coleridge School will provide the following courses to Wynot Public Schools:

Course	# of Students			Annual Cost		
	LCC	Wynot	Per Child	Cost/Instructor/Class	Additional	Total
Anatomy & Physiology	5	4	\$961	\$8648.50	\$1000	\$4844
Algebra II	25	8	\$262	\$8648.50	\$1000	\$3096
Total						\$7940

Dated: _____, 2020

Cedar County District #101
a/k/a Wynot Public Schools

By: _____

Board President

Dated: _____, 2020

Cedar County District #54
a/k/a Laurel-Concord-Coleridge School

By: _____

Board President

2020-2021

Inter-Local Agreement Addendum

Cedar County District #101, hereafter referred to as Wynot Public Schools, and Cedar County District #54, hereinafter referred to as Laurel Concord Coleridge School agree to the following terms and conditions for the 2020-2021 school year.

The rate established for the 2020-2021 school year is based on per pupil cost per course. A \$1000.00 per course fee will be paid in addition to the per pupil cost. Consumables may be purchased at cost. Payment for distance education classes shall be made at the conclusion of the school year.

Wynot Public Schools will provide the following courses to Laurel-Concord-Coleridge School:

Course	# of Students			Annual Cost		
	LCC	Wynot	Per Child	Cost/Instructor/Class	Additional	Total
Calculus 1600	3	8	\$650	\$7155	\$1000	\$2950
American Government CC	3	11	\$549	\$7686	\$1000	\$2647
American History CC	4	3	\$1098	\$7686	\$1000	\$5392
College Algebra	3	9	\$596	\$7155	\$1000	\$2788
Total						\$13777

Dated: _____, 2020

Cedar County District #101
a/k/a Wynot Public Schools

By: _____.

Board President

Dated: _____, 2020

Cedar County District #54
a/k/a Laurel-Concord-Coleridge School

By: _____.

Board President

Appraisal of the Superintendent of Laurel-Concord-Coleridge School

SUPERINTENDENT EVALUATION ACTION TIMELINE

The evaluation process will be conducted annually (October to December) unless conditions and circumstances otherwise dictate or demand. The following procedures will be adhered to and directed by the President of the Board of Education.

1. The Board President shall notify Board Members that the evaluation is scheduled and that they will receive a copy of the instrument. Each Board member will be asked to complete the instrument and submit to the President or designee.
2. The Superintendent will submit a performance goal summary report to the Board.
3. A closed session may be scheduled at which time the Superintendent and the Board will be given time to generally discuss work progress and concerns.
4. The Board President and Vice President will compile individual Board member evaluations and work towards the development of a consensus of the Board.
5. Small group evaluation conferences may be scheduled with the Superintendent prior to the December Board meeting. A written summary representing Board member consensus will be provided.
6. The Superintendent may choose or may be required to respond in writing to the suggestions/concerns/directives that emerged through the process.
7. The completed document will be signed by the Board President and the Superintendent and will be placed in the Superintendent's personnel file following Board approval at the December meeting.
8. The Board and Superintendent will annually revise or create performance goals.

Please consider each specific Superintendent Leadership Goal or Job Target below in relationship to the performance of the Superintendent. Place an "X" in the column of the appropriate rating for each goal. Met = Meets District Expectations; Progressing = Making Progress Towards Meeting District Expectations; Not Met = Does Not Meet District Expectations. Please Note: Any goal marked as "Not Met" must be accompanied by written documentation.

SECTION A: RELATIONSHIP WITH THE BOARD	MET	PROGRESS- ING	NOT MET	COMMENTS
Provides regular updates regarding district matters.				
Provides opportunities to learn about function of schools and programs through site visits, presentations, and reading materials to the Board.				
Provides adequate meeting materials and background information.				
Responds to Board member questions thoroughly and shares information with the entire board in a timely manner.				
Invites Board participation in district activities.				
Assists in development, recommendation, and administration of policies.				
Encourages Board development.				
Works with the Board to establish goals and plans for the future.				
Openly accepts Board input and is responsive to Board directions.				
Alerts the Board about significant media contacts with district personnel and other newsworthy district activities, reports, and incidents.				

SECTION A - PAGE 2 CONTINUED RELATIONSHIP WITH THE BOARD	MET	PROGRESS- ING	NOT MET	COMMENTS
Implements meeting responsibilities by preparing the agenda, attending and participating in Board meetings, serving as ex-officio member of all committees, and offering professional guidance, recommendations, or assistance.				
Works to engender a collaborative working relationship with the Board.				
Additional Comments:				

Please consider each specific Superintendent Leadership Goal or Job Target below in relationship to the performance of the Superintendent. Place an "X" in the column of the appropriate rating for each goal. Met = Meets District Expectations; Progressing = Making Progress Towards Meeting District Expectations; Not Met = Does Not Meet District Expectations. Please Note: Any goal marked as "Not Met" must be accompanied by written documentation.

SECTION B: COMMUNITY RELATIONS	MET	PROGRESS- ING	NOT MET	COMMENTS
Projects a positive image of the school district.				
Continually identifies all stakeholder groups and establishes open two-way lines of communication.				
Maintains good media relations.				
Encourages collaborative relationships with neighborhoods, business, industry, government, and labor.				
Is "approachable" by members of the community.				
Prepares a quality annual report and shares it with the community.				
Additional Comments:				

Please consider each specific Superintendent Leadership Goal or Job Target below in relationship to the performance of the Superintendent. Place an "X" in the column of the appropriate rating for each goal. Met = Meets District Expectations; Progressing = Making Progress Towards Meeting District Expectations; Not Met = Does Not Meet District Expectations. Please Note: Any goal marked as "Not Met" must be accompanied by written documentation.

SECTION C: SUPERINTENDENT/STAFF RELATIONSHIPS	MET	PROGRESS- ING	NOT MET	COMMENTS
Communicates effectively with staff regarding current and new trends in education, programs, procedures, and policies.				
Demonstrates objectivity in personnel matters.				
Ensures evaluation of personnel will be consistent with policies and law.				
Shows concern for the welfare of staff.				
Delegates both responsibility and authority.				
Provides staff recognition for contribution(s) towards the betterment of educational outcomes.				
Recruits competent staff.				
Promotes sound collective bargaining relations.				
Involves the staff in strategic planning.				
Fosters team spirit and is "a part of the team."				
Visits buildings and programs on a regular basis.				
Additional Comments:				

Please consider each specific Superintendent Leadership Goal or Job Target below in relationship to the performance of the Superintendent. Place an "X" in the column of the appropriate rating for each goal. Met = Meets District Expectations; Progressing = Making Progress Towards Meeting District Expectations; Not Met = Does Not Meet District Expectations. Please Note: Any goal marked as "Not Met" must be accompanied by written documentation.

SECTION D: BUSINESS AND FINANCE	MET	PROGRESS- ING	NOT MET	COMMENTS
Seeks Board input and recommends appropriate budgets and any subsequent budget revisions to the Board.				
Ensures complete financial controls/audits.				
Regularly reports to the Board on district budget and finances.				
Informs the Board on current or proposed funding issues.				
Develops facilities management plans and procedures.				
Seeks alternative funding sources.				
Ensures the efficient alignment of district resources with district goals.				
Additional Comments:				

Please consider each specific Superintendent Leadership Goal or Job Target below in relationship to the performance of the Superintendent. Place an "X" in the column of the appropriate rating for each goal. Met = Meets District Expectations; Progressing = Making Progress Towards Meeting District Expectations; Not Met = Does Not Meet District Expectations. Please Note: Any goal marked as "Not Met" must be accompanied by written documentation.

SECTION E: LEADERSHIP	MET	PROGRESS- ING	NOT MET	COMMENTS
Projects a strong leadership image.				
Demonstrates enthusiasm in carrying out job responsibilities.				
Demonstrates knowledge of procedural aspects of the job.				
Seeks to learn and improve.				
Keeps the focus on student learning.				
Demonstrates awareness and implements current research and best practices.				
Promotes cultural competency for the district.				
Facilitates development and implementation of long and short-term educational goals for the district.				
Ensures the District develops, maintains, and evaluates an effective curriculum that reflects the changing needs of students and society.				
Promotes staff growth to improve educational quality for all students.				
Additional Comments:				

Please consider each specific Superintendent Leadership Goal or Job Target below in relationship to the performance of the Superintendent. Place an "X" in the column of the appropriate rating for each goal. Met = Meets District Expectations; Progressing = Making Progress Towards Meeting District Expectations; Not Met = Does Not Meet District Expectations. Please Note: Any goal marked as "Not Met" must be accompanied by written documentation.

SECTION F: PERSONAL TRAITS	MET	PROGRESS- ING	NOT MET	COMMENTS
Elicits respect in the community, schools, and among peers.				
Accepts constructive criticism and responds appropriately.				
Writes and speaks clearly and effectively.				
Is assertive, but tactful.				
Maintains poise and composure in the face of crisis/criticism.				
Is business like and professional in appearance.				
Projects a caring attitude.				
Displays a sense of humor.				
Demonstrates good listening skills.				
Additional Comments				

Please consider each specific Superintendent Leadership Goal or Job Target below in relationship to the performance of the Superintendent. Place an "X" in the column of the appropriate rating for each goal. Met = Meets District Expectations; Progressing = Making Progress Towards Meeting District Expectations; Not Met = Does Not Meet District Expectations. Please Note: Any goal marked as "Not Met" must be accompanied by written documentation.

SECTION G: LEADERSHIP GOALS/JOB TARGETS	MET	PROGRESS- ING	NOT MET	COMMENTS
<p>FACILITIES PLANNING The Superintendent will lead and facilitate the Board of Education in planning for and moving forward in facility improvement. The Superintendent will develop and coordinate a defined plan.</p>				
<p>STAFF AND COMMUNITY RELATIONSHIPS The Superintendent will continue to build positive relationships with faculty, staff and community patrons. Ideas and conversations will be connected to action with results shared in the community. Parents and community members will be well informed of school efforts and accomplishments.</p>				
<p>CURRICULUM AND PROGRAM DEVELOPMENT The Superintendent will provide leadership for curriculum development in such areas as Career and Technical Education (CTE), Work-based Learning, and High Ability Learners (HAL).</p>				

Please complete the appraisal instrument and return to the Board President.

Complete form no later than: _____

Elementary Remote Plan At a Glance

When would this plan begin for a student?

- A student's remote learning plan will typically begin by the **4th day of being absent**.
- A student's remote learning plan can and may change once the school is aware of which type of absence the student will be assigned.
 - Absence types are:
 - **Illness** -- regular sickness (no remote learning / 2 days to complete an assignment)
 - **Pending Test** -- A student has been sent home with Covid-like symptoms and they must either receive a Covid test -OR- return to school with a doctor's note indicating it is not Covid.
 - **Isolation** (10 days) -- A Student has been sent home with Covid-like symptoms and are choosing not to receive Covid testing -OR- choosing not to see a doctor.
 - **Quarantine** (14 days) -- A student has been told by a doctor/testing that they have a Covid positive test -OR- they have been a direct contact with a Covid positive person.
- It is important to understand which type of absence a student receives because it will directly impact how much time they will miss school.
 - We will provide remote learning for students that are assigned:
 - **Isolation** -- 10 days
 - **Quarantine** -- 14 days
 - **Pending test** -- if the student has not received a test result AFTER the 4th day of missing school.

How will I know the absence type for my students?

- Teachers will be updated daily via PowerSchool.
 - Mrs. Koester will update students reports daily.
 - Please look for the absence code and notes to see their progress.

What subject areas are Elementary teachers responsible for during remote learning?

- Students will receive digital instruction in the areas of MATH and ELA.
 - Teachers are encouraged to provide a live Zoom feed during both the Math and ELA times.
 - Live feed would capture large group instruction only.
 - Teachers would provide students and parents with an estimated time for live Zoom class.
 - Small group or independent work would be done via Seesaw.
 - Student will not participate in live Zoom small group sessions.
 - Students will log into Seesaw to complete the assigned work.
 - Independent work will be uploaded by the teacher for both math and ELA.
- All student work must be completed via Seesaw.
 - Seesaw provides the fastest feedback for both teachers and students.
 - The district will not be making multiple trips to drop-off items due to health concerns.

What about Science and Social Studies?

- This will vary by grade and feasibility of the materials.
 - Science and Social Studies assignments may be sent via Seesaw.
 - Science and Social Studies does not have to be live Zoomed.

Live Zoom may not be appropriate for my classroom. What else could I do to provide live instruction?

- Teachers may create videos that demonstrate teaching the skills.
- Teachers may find videos online that teach the skill.
- Para educators could create videos of the skill.
 - Teachers would need to provide the step-by-step process of how the skill is taught.

What are teacher expectations for communication with families?

- Teachers will connect with families at least once a week.
 - They may connect via Seesaw messenger, text, e-mail, or phone call
- Teachers will share availability with families.
 - These times might be: before or after school, prep time.

What are the administrator's expectations for communication with families?

- The administrator will communicate with families on the following:
 - To determine the type of absence.
 - To provide next steps for learning.
 - To provide expectations for Zooming
 - To decide how to get the student their iPad and start-up materials.
- The administrator will provide:
 - A student-friendly version of Zoom expectations for families
 - A video link explaining remote learning for parents via Seesaw or e-mail

What are family expectations for remote learning?

- Families will be responsible for:
 - Helping their students create a daily time for learning.
 - Logging students into their Seesaw and Zoom accounts.
 - Holding their students accountable for Zoom expectations.
 - Communicating their needs with teachers.
 - Communication with the district any changes to their student's health status.

What will grading look like for students?

- Grading will be very similar to in-person instruction.
 - Students will be given feedback and a grade for work completed via Seesaw.
 - Students that do not complete work will be given an N or Incomplete.

- Teachers will communicate with parents about the grade.
- The rationale: If students did not complete the work, they did not demonstrate if they can do the skill.

What materials will be sent home?

- Essential start-up materials only:
 - iPad
 - Charging cord
 - Textbooks/workbooks
 - Physical materials (colors, markers, etc...)

What will students need for a technology start-up?

- iPad delivered to their homes or picked up by a parent.
- Access to the teachers' Zoom rooms
- Provided a list of username, passwords and/or QR codes for app access

How will I support SPED students?

- Students receiving Special Education services will still have access to their resource time.
 - Mrs. Koehler can provide support and coaching via Seesaw and Zoom.
 - Para staff can be made available to support students via Zoom.

How will students receive Reading or Math Interventions?

- Students receiving reading or math interventions will still have access to their intervention.
 - This may be scheduled during the school day or during after school hours.

**Please note that this document may be updated to fit the needs of our building or the needs of our students.

HS/MS Remote Learning Plan

Student absences will be tracked by the type of absence and will be documented in the following spreadsheet: [20/21 Student Absences](#)

- **Illness** status: Students will follow the parameters listed in the 2020-21 LCC Student and Family Handbook. Students are given 2 days for every day missed.
- **Test Pending** status: Students will be expected to complete all homework assignments on time with the regular class provided they are not ill. These students may return to school immediately following notification of a negative test.
- **Isolation** status: Students will be expected to complete all homework assignments on time with the regular class provided they are not ill. These students will not be allowed to return to school until their isolation time has elapsed. (10 days)
- **Quarantine** status: Students will be expected to complete all homework assignments on time with the regular class provided they are not ill. These students will not be allowed to return to school until their quarantine time has elapsed. (14 days)

Information Indicated will include:

1. The date of initial absence
2. The date of determination - This is the date in which the student transitioned from Illness to Test Pending, Isolation, or Quarantine.
3. The required teacher contact date - This is the date in which the classroom teacher is expected to make contact with the student.
The date is one day following the determination date.
The teacher will contact the student via Zoom, phone, or email conversation
4. The required date(s) of follow up
The teacher will follow up with the student every four days.

Contacting the student:

- Middle School: The Student's Homeroom teacher will serve as the initial contact and follow up contact person.
- High School: Each of the students' teachers will make initial contact as well as follow up contacts with the student.
- Initial contact maybe via phone or email.
- Follow up contact maybe video conference, phone, or email.
- Teachers may initiate additional contacts as deemed necessary.
- Teachers will document contacts in Powerschool Log Entry

Providing Students with Materials:

- During the initial contact, arrangements will be made for pick up of any materials at school.
- Teachers will have all materials to the office ready for pick up in a timely manner.

Tracking assignments:

- Middle School student assignments will be centrally gathered on a shared document in which the homeroom teacher will reference for follow up contacts.
[MS Homework Log](#)
- High School student assignments will be located on the class LMS (Google Classroom or Canvas)

Assessments:

- Assessments will be given at the discretion of the classroom teacher.
- All teachers will submit an assessment plan to their building administrator.
- All students in a class will adhere to the same assessment plan.
- Students provided with an exemption from an assessment may elect to take the assessment and receive the corresponding grade for the assessment.

Teachers will use their LMS(Google Classroom, Canvas) to upload:

- all student assignments.
- optional resources that teach the material from class.
- teacher recordings of themselves teaching a concept.
- All videos/resources used in class.
- Notes provided during class lecture.

Teachers will establish office hours with accessibility to Zoom.

- Office hours can be before school, after school, or during prep time

Students will:

- Log on to their LMS daily.
- Complete and turn in all assignments by the due date.
- Digitally meet with teachers on scheduled dates for initial and follow up meetings. Follow up meetings are every four days.
- Complete all assessments.

[Zoom Expectations](#)

** This document is subject to update and revision to meet the needs of the educational process.

FERPA DISCLOSURE STATEMENT

In some situations, school administrators may determine that it is necessary to disclose personally identifiable information (PII) from a student's education records to appropriate parties in order to address a health or safety emergency. FERPA's health or safety emergency provision permits such disclosures when the disclosure is necessary to protect the health or safety of the student or other individuals. See 34 CFR §§ 99.31(a)(10) and 99.36. This exception to FERPA's general consent requirement is limited to the period of the emergency and generally does not allow for a blanket release of PII from a student's education records. Rather, these disclosures must be related to an actual, impending, or imminent emergency, such as a natural disaster, a terrorist attack, a campus shooting, or the outbreak of an epidemic disease.



<http://members.nasbonline.org/index.php/events>

To register for an NASB event, click on the 'My Membership' link, then navigate to the 'Events' dropdown and select 'Register'.
If you do not have an email and password to log in or have forgotten it, please contact NASB at 800-422-4572 for assistance.

OCTOBER

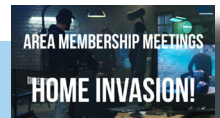
VIDEOS

YOUR MONTHLY BOARD AGENDA UPDATE VIDEO LINK FOR OCTOBER

<http://members.nasbonline.org/index.php/news-resources/videos>

NOW SHOWING!!! AREA MEMBERSHIP MEETINGS: HOME INVASION!

ACCESS THE VIDEO AT WWW.NASBONLINE.ORG - CLICK ON "MY MEMBERSHIP" AND LOGIN WITH YOUR EMAIL AND PASSWORD



"I really loved how the meeting was prepared in a manner to keep the viewer engaged and wanting to see what was coming next. From the guest A-Listers, to the hilarious intro videos to the information presented, I was in tune the entire time. I really appreciated the authenticity behind it all."



EHA ALTERNATIVE NETWORK INFORMATION FOR NEGOTIATIONS | <https://vimeo.com/436536900>

CHECK OUT A QUICK 17-MINUTE WEBINAR FROM BCBS ON ALTERNATIVE NETWORKS, INCLUDING AN INTRO AND Q&A WITH NASB'S JOHN SPATZ. ALTERNATIVE NETWORKS HELP LOWER COST AND IMPROVE MEMBER BENEFITS WHETHER YOUR DISTRICT IS ELIGIBLE TO PARTICIPATE OR NOT. IT IS IMPORTANT FOR YOUR SCHOOL BOARD MEMBERS, ADMINISTRATORS AND TEACHERS BE EDUCATED NOW PRIOR TO NEGOTIATIONS.

NASB CANDIDATE WEBINAR #3 | OCTOBER 12 | 12:00 TO 1:00 PM CT

LABOR RELATIONS | OCTOBER 14-15 | VIRTUAL

"ASK THE COMMISSIONER ..." WEBINAR | OCTOBER 15 | 4:00 PM CT | CHECK YOUR INBOX FOR DETAILS ...

ORDER YOUR 2020 NEBRASKA EDUCATION LAW BOOK BY OCTOBER 15

<http://members.nasbonline.org/index.php/news-resources/publications>

NOVEMBER

NASB DELEGATE ASSEMBLY | NOVEMBER 13 | 1:00 PM CT

2020 STATE EDUCATION CONFERENCE | NOVEMBER 18-20 | OMAHA & VIRTUAL

** NOW IS THE TIME TO SIGN UP TO SERVE AS A MODERATOR NOMINATIONS ARE BEING ACCEPTED FOR STUDENT VOICES **

Contact sendorf@NASBonline.org or visit <http://members.nasbonline.org/index.php/state-education-conference>



ALICAP ANNUAL MEMBERSHIP MEETING | NOVEMBER 18 | 4:00 PM | CHI HEALTH CENTER - OMAHA

NEW BOARD MEMBER WORKSHOPS & WEBINARS | BEGINNING NOVEMBER 30 - THROUGH FEBRUARY 2021

Board Presidents: Check your inbox each month for the monthly 'NASB Update' to include in your meeting agenda.
Please contact mbelka@NASBonline.org with any questions, or if you are not receiving them.

LEADERSHIP

INNOVATION

VISION

ENGAGEMENT

#liveNASB



NRCSA would like to extend a special thank you to two gentlemen who provided help to schools across the state prior to the reopening of schools.

These two individuals are Dr. Hunter Flodman, a chemical engineering professor at UNL, and Mr. Jan tenBensel, board chair for the Nebraska Ethanol Board and a farmer from Cambridge, NE.

Dr. Kraig Lofquist, Executive Director of the Educational Service Unit Coordinating Commission, said, "Dr. Flodman and Mr. tenBensel were instrumental in one of the most amazing initiatives to help Nebraska Public Schools that I can remember. Specifically, they were the leaders that came up with the idea to create 75,000 gallons of hand sanitizer **AT NO COST** to our schools. The cost per gallon of hand sanitizer at this time is \$30. That equates to a \$2,225,000 savings to Nebraska schools. (Remember, not long ago, *we could not get any hand sanitizer* due to Covid-19)."

"The turnaround time from this initiative's start to finish was astonishing and can only be described as mind boggling. It was freaky-fast and accurate."

Nebraska's ESUs collected the hand sanitizer orders from schools and lined up the distribution at each of the ESUs.

[Here is a video of a delivery driver dropping off the hand sanitizer](#) at ESU 8 in Neligh/Norfolk. He mentions several other ESUs during one of his trips across Nebraska to distribute the hand sanitizer.

Here are some other [photos of the process](#).

Three district meetings have been held thus far, with the other three to be held next week.

Please plan on including this in your calendar. While the meetings have traditionally been attended mainly by Superintendents, Board members from NRCSA-member schools are welcome as well. At the District Meetings, Executive Director Jack Moles will outline NRCSA offerings, as well as discuss some possible legislative issues for the coming session. The remaining district meetings are:

NRCSA North Central District Meeting

Monday, October 12, 2020
10:30 a.m. @ the Canyon Creek Grill in Ainsworth

NRCSA South Central District Meeting

Tuesday, October 13, 2020
12:00 p.m. @ ESU 11 in Holdrege

NRCSA Southwest District Meeting

Wednesday, Oct. 14, 2020
12:00 p.m. @ ESU 15 in Trenton

NRCSA Events

NRCSA North Central District Meeting

October 12, 2020
10:30 AM at the Canyon Creek Grill in Ainsworth

NRCSA South Central District Meeting

October 13, 2020
12:00 PM at ESU 11 in Holdrege

NRCSA Southwest District Meeting

October 14, 2020
12:00 PM at ESU 15 in Trenton

NRCSA Legislative Forum

March 2, 2021
Cornhusker Hotel in Lincoln
[More about this event](#)

NRCSA Spring Conference

March 25-26, 2021
Holiday Inn in Kearney
[More about this event](#)

NRCSA Golf Tournament

July 27, 2021
Meadowlark Hills Golf Course in Kearney
[More about this event](#)

Committee Meetings

NRCSA Executive Committee Meeting

November 18, 2020
CHI Center in Omaha
9:00 AM Room 208-209

NRCSA S & R Committee Meeting

November 18, 2020
CHI Center in Omaha
10:00 AM Room 207

NRCSA Closing the Achievement Gap Project Team Meeting

November 18, 2020
CHI Center in Omaha
11:00 AM Room 208-209

NRCSA Legislative Committee Meeting

November 18, 2020
CHI Center in Omaha
1:00 PM Room 208-209



We are excited to welcome a new member to NRCSA. Plattsmouth has joined for the 2020-21 school year. Welcome Blue Devils! This puts us currently at 210. We believe three other districts will be renewing their membership. This would put us at 213, a new high for NRCSA!

I hope that all of your school years have begun with a reduced amount of disruption due to the Coronavirus. I want to again thank everyone who volunteered to serve on one (or more) of NRCSA's Reopening Committees. Over 100 NRCSA-member Superintendents and ESU Administrators committed to helping develop ideas for use in developing a school district's reopening plan for the coming school year. This project was an attempt to help districts wade through the decision making process as they work toward what we expect to be the re-opening of Nebraska schools. These volunteers were divided up into eight sub-committees, each tackling a different topic that needs to be addressed in considering re-opening. Two committee heads also served on the Steering Committee. Each committee met at a set time/day weekly during June. The goal was to have a "finished" document by the first weekend in July. We did reach our goal as the document was released on Friday, July 3 to all NRCSA-member Superintendents and ESU Administrators. It was released on Tuesday, July 7, to all other NRCSA members (i.e. Board members, Principals, etc), as well as to all non-member Superintendents and ESU Administrators.

I am extremely proud of the great leadership demonstrated by so many rural Superintendents and ESU Administrators in this project. Their willingness to work as members of a team was outstanding. I have great confidence in our rural Nebraska Superintendents and ESU Administrators. Our schools and ESUs are in good hands!

The document can be accessed here:

[Considerations for Developing Re-Opening Plans in Nebraska Schools](#)

Other education organizations have put out reopening documents for their members. The documents are shared here simply as other resources for districts. They can be accessed here:

Nebraska Department of Education

[Launch Nebraska Website](#)

Nebraska School Activities Association

[NSAA Return to Activities](#)

Nebraska Association of School Boards

[District Leadership Team Contingency Planning](#)

NRCSA Rural Teacher Committee

November 18, 2020
CHI Center in Omaha
3:00 PM Room 208-209

NRCSA Programs

[Global Speech Teletherapy](#)

[Planning Support Service](#)

[Scholarship and Awards Programs](#)

[Superintendent Search Service](#)

Legislative Contacts

U.S. Senators

[Deb Fischer](#)

[Ben Sasse](#)

U.S. House of Representatives

[Don Bacon](#)

[Jeff Fortenberry](#)

[Adrian Smith](#)

Nebraska Governor

[Pete Ricketts](#)

NE State Senators

[Joni Albrecht, Dist 17](#)

[John Arch, Dist 14](#)

[Carol Blood, Dist 3](#)

[Kate Bolz, Dist 29](#)

[Bruce Bostelman, Dist 23](#)

[Tom Brandt, Dist 32](#)

[Tom Brewer, Dist 43](#)

[Tom Briese, Dist 41](#)

[Machaela Cavanaugh, Dist 6](#)

Ernie Chambers, Dist 11, no e-mail

[Robert Clements, Dist 2](#)



Nebraska State Education Association

[Guidance for a Safe Reopening](#)

NRCSA may be involved in helping address another issue related to the pandemic.

We are currently in discussions about trying to bring together resources to help districts in the area of remote learning. As you well know, there are many issues surrounding the concept of remote learning. Providing a single document for districts to look at in addressing many of these issues would likely be helpful to our districts, administrators, teachers, and parents. If you would possibly be interested in being involved in this project please contact NRCSA Executive Director Jack Moles at jmoles@nrca.net or by cell phone at 402-335-7732.

The NRCSA website (www.nrca.net) has a new look. We needed to update the program that was being used to provide for our website. As a result of that we had the opportunity to provide a newer look. The new look went live on July 29, after we had the chance to share it with the Executive Committee. I believe you will like the new look. We believe the site will also become easier to navigate. One of the new looks is a scrolling set of pictures from member schools, ESUs, and colleges on the home page. Each month we plan to change the pictures.

Concussion Coalition

NRCSA has been an invited member of the Nebraska Concussion Coalition. The most recent document produced by the Coalition may be accessed here:

[Get Schooled on Concussions](#)

The UNL Department of Educational Psychology has received a grant from the Swanson Foundation which allows them to offer mental health services to rural schools.

From Dr. Michael Scheel, Chair of the UNL Department of Educational Psychology:

The UNL Department of Educational Psychology would like to offer counseling and psychological services, as well as consultation services to the schools and communities of Southeast Nebraska. We run a mental health counseling and therapy clinic and we are offering counseling and consultation services to teachers, administrators, students, and community members of Southeast Nebraska. Services will be provided through remote and confidential means (i.e., Zoom conferencing). We are hoping that schools, families, and individuals contact us to schedule an appointment for a telehealth counseling or consultation session.

We have recently learned that a donor will support our work with individuals living in rural Southeast NE by paying all fees for services. Thus, whoever seeks out our services

- [Sue Crawford, Dist 45](#)
- [Wendy DeBoer, Dist 10](#)
- [Myron Dorn, Dist 30](#)
- [Steve Erdman, Dist 47](#)
- [Curt Friesen, Dist 34](#)
- [Suzanne Geist, Dist 25](#)
- [Tim Gragert, Dist 40](#)
- [Michael Groene, Dist 42](#)
- [Steve Halloran, Dist 33](#)
- [Ben Hansen, Dist 16](#)
- [Matt Hansen, Dist 26](#)
- [Mike Hilgers, Dist 21](#)
- [Robert Hilkemann, Dist 4](#)
- [Sara Howard, Dist 9](#)
- [Dan Hughes, Dist 44](#)
- [Megan Hunt, Dist 8](#)
- [Rick Kolowski, Dist 31](#)
- [Mark Kolterman, Dist 24](#)
- [Andrew La Grone, Dist 49](#)
- [Steve Lathrop, Dist 12](#)
- [Brett Lindstrom, Dist 18](#)
- [Lou Ann Linehan, Dist 39](#)
- [John Lowe Sr., Dist 37](#)
- [John McCollister, Dist 20](#)
- [Mike McDonnell, Dist 5](#)
- [Adam Morfeld, Dist 46](#)
- [Mike Moser, Dist 22](#)
- [Dave Murman, Dist 38](#)
- [Patty Pansing Brooks, Dist 28](#)
- [Dan Quick, Dist 35](#)
- [Jim Scheer, Dist 19](#)
- [Julie Slama, Dist 1](#)



will simply have to indicate they live in Southeast Nebraska, and any services we provide will be paid for through the UNL Foundation. Individual, couple, and family counseling will be provided without financial expense. Additionally, we can provide teachers, school administrators, school counselors, and school social workers consultation services for students of their schools without charge.

We are very excited to enter a partnership with schools and communities of SE Nebraska to promote mental health and well-being. We are aware of the mental health counseling disparities that exist in Nebraska rural areas, and our department, our College of Education and Human Sciences, and UNL are highly interested in offering our expertise and resources with the goal of enhancing the well-being of SE Nebraska individuals, schools, and communities. We are a group comprised of licensed psychologists and psychology graduate students who regularly provide services through our clinic to the Lincoln community. We are seeking to reach beyond Lincoln to connect more with surrounding rural areas. We also are acutely aware of the importance of addressing mental health concerns right now as we all are experiencing the stress of going through the COVID-19 pandemic.

The Counseling and School Psychology Clinic is a training clinic in which graduate students in counseling and school psychology work with clients under the supervision of licensed psychologists. Services are available to all on a sliding scale. For clients from SE Nebraska communities, services will be paid for through UNL Foundation funds supplied by a donor who cares deeply about the welfare of schools and communities in SE Nebraska. Counseling services are offered to improve well-being, improve academic and behavioral issues, stabilize mood, manage stress, and improve life-adjustment issues.

For more information, please visit our clinic website:

<https://cehs.unl.edu/edpsych/clinic/>

Chris Blum of the Nebraska Safety Council, recently reached out to NRCSA to discuss some ways in which we could partner. He asked me to share the following information:

DRIVERS EDUCATION TRAINING INSTRUCTORS: Teen Driver’s Education instructors are aging out of the workforce. During the 1970’s and 1980’s higher educational institutions offered Driver’s Education as a special endorsement towards graduation requirements. Endorsements were removed and all instructors must either pay for their own education or have a sponsor to cover the expenses. The Nebraska Safety Council employs approximately 10 instructors with an average age >60. Nebraska Safety Council is proposing hiring and training ten new instructors state-wide by the end of the year to fulfill our program needs. Automobile fatalities are the leading cause of death for youth. This program will help train instructors that can guide our young people to prevent useless premature death and potential long-term disability. We need help identifying potential instructors (we will have funders pay for the certification expenses). We also have a current opening for an instructor.

[John Stinner, Dist 48](#)

[Tony Vargas, Dist 7](#)

[Lynne Walz, Dist 15](#)

[Justin Wayne, Dist 13](#)

[Matt Williams, Dist 36](#)

[Anna Wishart, Dist 27](#)

NRCSA Leadership

Ginger Meyer, President
Chadron Public Schools

Del Dack, Past President.
Paxton Consolidated Schools

Dr. Dawn Lewis, Pres-Elect.
Arlington Public Schools

Jane Davis, Secretary.
Hershey Public Schools

District Representatives:

Chris Geary, West
Leyton Public Schools

Dale Hafer, North Central
Ainsworth Community Schools

Dr. Jon Cerny, Northeast
Bancroft-Rosalie Community Schs

Paul Sheffield, Southeast
Exeter-Milligan Public Schools

Jon Davis, South Central
Alma Public Schools

Alan Garey, Southwest
Medicine Valley Schools

Executive Director:

Jack Moles

Lobbyists:

Jon Edwards
Trent P. Nowka
Russell Westerhold



The Nebraska Safety Council is looking for part-time teen driver education instructors in Lincoln and Fremont. Ideal candidates are already certified to teach teen driver education, have a valid driver's license, and have a minimum of one year of teaching experience. [Learn more about the position and apply online today!](#)

- **WORKWELL HEALTH COACHING/HEALTH SCREENING/WORKER 360 ASSESSMENTS:** Mental health, obesity, hypertension and high cholesterol are leading contributing factors in the cost of poor health in America and Nebraska. Investment in this program provides funding to cover health screening and wellness coaching for up to 200 employees/25 employees in eight small businesses. The screening is utilized for early identification of health risks and coaching provides the follow up services to guide employees to lasting lifestyle changes. We need help identifying small businesses in our rural communities who would benefit from Health Coaching/Screening.
- **SAFETY TRAINING COURSE FUNDING/TRAINERS:** As Nebraska has transitioned during the pandemic, we have seen seasoned employees transition back into labor positions to maintain a job. Some of the employees have never been trained to do the job or were trained more than twenty years ago. Processes and systems have changed. Businesses are neglecting retraining due to the cost putting employees at increased risk for injury. We need help identifying small businesses in our rural communities who need Safety Training for their workforce. We have some potential grants to help small businesses that need financial assistance to support workforce safety training.

If you can be of help in any of these items, Chris can be reached at cblum@nesafetycouncil.org.

The “I Am A Rural Teacher” (IAART) group has announced a couple of grant opportunities for classroom teachers. IAART is a partner with NREA (National Rural Education Association). NRCSA contributed greatly to IAART’s weekly national updates on the work of rural teachers and schools since the beginning of the pandemic. Many Nebraska rural teachers, Superintendents and other staff members were featured on the national level in their updates. Please share information on these grant opportunities with your staff.

The following comes from Hailey Winkleman, Advocacy Liaison for the IAART campaign:

I would like to start by saying thank you for your participation in IAART. We have received so many amazing stories because leaders like you are willing to get involved. I am once again asking for your support in getting the word out on a couple of projects - this time, with grant money attached.

First, we are now offering a grant through IAART. Each month, one story will be selected as our Cultivating Community feature. The chosen nomination will award a

Legislative Co- Chairs:

Randy Page,
Thayer Central Community Schs

Dr. Jason Dolliver
Pender Public Schools

Scholarship & Recognition Co Chairs:

Tim Heckenlively,
Falls City Public Schools

Brian Tonniges,
High Plains Community Schools



\$250 classroom grant for the teacher as well as a feature about their school community shared across the IAART network. If a submission is not selected, it will continue to be considered in each subsequent month. [Submissions are open here](#). Please feel free to respond to this email with any questions or concerns.

Also, we are seeking more submissions for [Celia B. Godsil Grants in Place Fellows Award](#). This involves a \$1000 grant for a classroom project as well as a \$1000 honorarium for the educator! The deadline is October 16.

NRCSA is proposing changes to its By-Laws. Most of the changes are technical or corrective in nature, however there are some changes of substance. Voting on these changes was to have taken place at the General Members meeting that was scheduled to be held during the Spring Conference. We then considered holding a General Members meeting at the NASB/NASA Fall Conference, but that will not take place. We will now likely have the vote on the changes at the NRCSA Spring Conference in March. The proposed changes will be voted on at that meeting. The document below highlights the proposed changes and the rationale for them.

[Proposed NRCSA By-Law Changes 2020](#)

NRCSA would like to congratulate Brad Best for being selected as the 2020 NRCSA Outstanding Superintendent Award recipient. Brad is the Superintendent for Heartland Community Schools in Henderson. With the Spring Conference cancelled this year, we are working with districts to make most of the awards presentations locally. He was surprised at the Homecoming Pep Rally by NRCSA Executive Director, Jack Moles.



NRCSA would like to congratulate Danielle Beerbohm for being selected as the 2020 NRCSA Outstanding Principal Award recipient. Ms. Beerbohm is the Elementary Principal for David City Public Schools. With the Spring Conference cancelled this year, we are working with districts to make most of the awards presentations locally. She was surprised at a special assembly at her school by Superintendent Chad Denker.



NRCSA would like to congratulate Toby Boss of ESU 6 on being selected as NRCSA's Outstanding ESU Staff Member for 2020. Dr. Boss was surprised at ESU 6 in Milford during his retirement reception. He was serving as Director of Professional Development and had a profound impact not just on schools within ESU 6, but also on many other school districts across the state. Nicely done, Dr. Boss!





NRCSA would also like to congratulate Laureen Powell of Cross County Community Schools for being selected as NRCSA’s nominee for the NREA Teacher of the Year Award. Mrs. Powell has taught 5-12 Instrumental Music at Benedict, then Cross County, for 34 years.



A common theme from some of the decision makers on the state level is that “out of control” local spending is to blame for the property tax problem. NRCSA, along with many other educational entities, maintains that we do not have a school spending issue, but instead have a school funding issue. Attached are two reports, one from NRCSA, the other from Open Sky, that discuss the myth of “out of control” school spending. It is my hope that administrators and Board of Education members will read, then use these reports to counter those claims. When you do please tell your district’s story as that is the most powerful way to get this message across.

[NRCSA Spending Study](#)

[A Look at School Spending in NE from Open Sky](#)

Board of Education meeting visits. Beginning last December, I started attending Board of Education meetings in member school districts. I have attended 14 such meetings. I have really enjoyed this and am willing to attend Board meetings when I can. When I am going to be in a specific area on Board meeting days I may send out a notice to near-by Superintendents to make an offer to visit. I’d like to be able to schedule two or three in the same evening if I can.

With the fall NRCSA District Meetings, I am in the process of scheduling visits to Board of Education meetings once again. On Monday, September 14, I will attend the Board meetings at Scribner-Snyder and Pender. I will attend the Board meeting at Ogallala on Wednesday, Sept. 16. I am also setting up visits to some Board meetings in the Kearney area on Monday, October 12, as I will be in that area for another round of NRCSA District meetings.



Of course, current conditions may make it impossible to physically attend your Board of Education meetings. I would be willing to “attend” your Board meetings via Zoom if possible. I would still only do one at a time but would be able to do several in the same evening. Let me know and we will try to make the connection.

Of course, current conditions may make it impossible to physically attend your Board of Education meetings. I would be willing to “attend” your Board meetings via Zoom if possible. I would still only do one at a time but would be able to do several in the same evening. Let me know and we will try to make the connection.

Dates for future NRCSA committee meetings:

NRCSA Executive Committee: November 18, 2020 at 9:00 a.m. CDT. at the CHI Center in Omaha

NRCSA Scholarship & Recognition Committee: November 18, 2020 at 10:00 a.m. CDT. at the CHI Center in Omaha

NRCSA Closing the Achievement Gap Project Team: November 18, 2020 at 11:00 a.m. CDT. at the CHI Center in Omaha

NRCSA Legislative Committee: November 18, 2020 at 1:00 p.m. CDT. at the CHI Center in Omaha

NRCSA Rural Teacher Committee: November 18, 2020 at 3:00 p.m. CDT. at the CHI Center in Omaha

I continue to work on a project in which I could use your help. I would like to have a picture or two from your school or ESU that includes either (1) the school name and/or the mascot name or (2) a source of pride for your district. Ideas:

1. the marquee in front of the school/ESU
2. the entrance to the school/ESU
3. scoreboard
4. student team or group with the name on uniforms
5. new building or facilities
6. innovative project

Many of you have already responded to my request. To date over 130 schools and ESUs have responded. If you have not yet participated, you can either email the pictures (jmoles@nrcea.net) or text them to 402-335-7732. If you are a new member district or ESU, of course, I also would not have pictures from you. Thanks for your help!

Last fall, NRCSA co-hosted a meeting with REL on the teacher shortage in rural Nebraska. Several key players from different organizations were invited to attend. The plan was to have a second meeting in early April. We pushed plans for a second meeting further back in light of current COVID issues. Plans are now to host the second meeting



on Thursday, October 29. Our new Rural Teacher Committee will be included in this meeting, as well as representatives from other organizations and agencies. The REL report that was discussed at the first meeting can be assessed here.

[Teacher Retention in Nebraska & Surrounding States](#)

We urge you to consider making use of the NRCSA Partner OneCard as a tool for you in managing school expenditures, both large and small. Certainly, the card can help reduce/eliminate any issues relative to unverified cash expenditures. You decide who uses it, can get cards for each of those users, keep all cards wherever you wish, determine the amount to load it with, and how long the time frame of use is. It is a terrific management tool and clearly identifies each expenditure/name/date/amount. Whether small purchases or very large purchases, the card is a terrific tool. NRCSA owns the state contract, so liability for misuse falls to NRCSA, not the district user. We have only had three circumstances of fraud and all three have been the theft of the card number information, not any district employee misuse. Great job by all participating districts in protecting the card and program! Don't forget, the NRCSA rebate from the transaction fee paid by businesses that choose to accept plastic is used for scholarship, awards, and special needs. For 2018-2019, the rebate was over \$18,000 to NRCSA, showing that use is increasing, and large purchases are being included. WIN, WIN, WIN!

SUPERINTENDENT SEARCH & PLANNING

As we continue with the new school year, some Boards of Education may be faced with the prospects of considering new leadership for their districts for next year. NRCSA has a Superintendent Search Service which has been highly successful. During the past year the NRCSA Superintendent Search Service assisted in ten Superintendent searches.

It is a common practice for many Boards of Education and the Superintendent to conduct short and long-term planning. NRCSA does provide a quality service using experienced consultants. If you are interested in more information, please contact Executive Director Jack Moles.

[NRCSA Search Service Experience](#)

[NRCSA Planning Support Brochure](#)

National Updates

NREA Membership

It has come to our attention that those NRCSA members who have NREA memberships are receiving electronic reminders to renew their NREA memberships. NRCSA is still a state affiliate of the NREA and as such can offer our members a 25% discount when joining the NREA (\$75 for an individual membership or \$300 for a school membership). Simply sign up through NRCSA as the membership materials sent in July describe (send



a separate check for NREA membership along with your NRCSA dues renewal). The NREA membership is an additional option, not a unified membership with NRCSA.

From Dr. Jon Habben, NREA President:

The latest Legislative Corps newsletter is available below.

[Legislative Corps 10-2-20](#)

Please consider participating in the National Rural Education Association’s virtual conference. Please go to nrea.net for information regarding the virtual National NREA (National Rural Education Association) conference in November, 2020. Please share this information with principals and teachers, as well. Pertinent information regarding registration and sessions/speakers is on the nrea.net website. As current president of the NREA, I can assure you that tremendous effort has gone into the planning and content of the annual conference. While we expect to be back to face-to-face for the 2021 annual event in Indianapolis IN, we hope you will take advantage of having the conference come to you for 2020.

From the NREA: Age of Learning provides schools closed due to the coronavirus with free home access for all affected families to leading digital education programs ABCmouse, Adventure Academy, and ReadingIQ. Programs serve students in preschool / pre-k, elementary school, and middle school.

If you represent a U.S. school or district faced with school closures, please complete the below form.

For affected schools outside the U.S., we have partnered with UNICEF to make our resources available at no cost. We will update this page soon with guidance on how to access that offering.

[Age of Learning Form](#)

In light of the Department of Education’s recent announcement to suspend federal student loan payments and waive interest during the outbreak of COVID 19, Best Colleges provided some links to materials that may be helpful to you and your students related to student loans.

COVID-19 Student Loans Series

Coronavirus Student Loan Suspension Guide:

<https://www.bestcolleges.com/blog/coronavirus-student-loan-suspension>

Essentials to Student Loans:

<https://www.bestcolleges.com/resources/what-you-need-to-know-about-college-loans/>

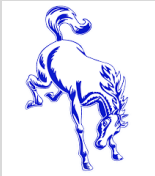



Refinancing and Consolidating Guide:

<https://www.bestcolleges.com/financial-aid/student-loan-refinance-consolidation/>



NRCSA Superintendent Search Service – 2020-21 Searches:

Please let Jack Moles know where superintendent vacancies occur, so that NRCSA Superintendent Search can make direct contact. We need to hear as soon as possible in anticipation of getting promotional materials specific to that board of education ready. It is critical that Board Presidents have the NRCSA contact information so that if they choose to consider a Superintendent Search Service, NRCSA is one they hopefully will consider.

	<p>Superintendent of Schools – Centennial Public Schools <u>Announcement of Vacancy</u> District Website: https://www.centennialbroncos.org/ <u>Apply for this Vacancy</u> Application Deadline: October 30, 2020</p>
	<p>Superintendent of Schools – Eustis-Farnam Public Schools Announcement of Vacancy: Available at a later date District Website: https://www.efknights.org/ <u>Apply for this Vacancy</u> Application Deadline: TBD</p>
	<p>Superintendent of Schools – Franklin Public Schools <u>Announcement of Vacancy</u> District Website: https://www.fpsflyers.org/ <u>Apply for this Vacancy</u> Application Deadline: October 14, 2020</p>
	<p>Superintendent of Schools – Oakland-Craig Public Schools <u>Announcement of Vacancy</u> District Website: https://www.ocknights.org/ <u>Apply for this Vacancy</u> Application Deadline: October 21, 2020</p>

Member Employment Postings (not using any search service):

NRCSA members may advertise their employment postings here FREE OF CHARGE, provided they are using NRCSA Superintendent Search or searching without using any search service to fill their vacancy.

No postings at this time.



Buy, Sell, Trade

NRCSA members may advertise jobs or items for sale. This service is completely FREE OF CHARGE to NRCSA members. E-mail jbundy@nrca.net if you would like to post something. Postings will remain in place for one (1) month but may be resubmitted if additional time is needed.

No postings at this time.



NSAA News

October 2020



500 Charleston St., Suite 1, Lincoln, NE 68508
www.nsaahome.org 402-489-0386

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Executive Director's Notebook

Jay Bellar, NSAA Executive Director



We have all experienced it. If not in a game you coached, you have certainly witnessed it in a game you have watched. The plan has been made. It has been shared with the players. Everyone is on the same page. We are executing it perfectly, down to the tiniest detail. All is going well...and then we become complacent. Let our guards down. Do not go as hard or as intently toward the goal. In mere minutes, the plan begins to break down. The opposition sees an opening and starts making a comeback. Too often, before we know it, we find ourselves back on the losing side, having to start all over again, fighting to gain back all we worked so hard to achieve.

We are all currently playing in the same game, and the opposition is COVID.

Looking back, our member schools did a fantastic job preparing for school to reopen in their districts. The plan was implemented and worked, but we must stay in the game. It is important to take time and reflect on what we talked about a few months ago while planning school openings and extra-curricular activity participation. We asked the question: *What do we have to do to be able to be safe, go to school and participate in activities?* The answers came in the form of creating small groups, wearing masks, socially distancing ourselves, washing hands regularly, and cleaning and sanitizing frequently.

We realized that if we did these things, students would have the opportunity to learn and the chance to play. Guess what? It worked! Sure, it might not be perfect, and some students have had to miss school and/or competitions, but for the most part, it has kept us in the game! Now we must make the effort to not lose sight of all the hard work everyone has put in to make this happen. Now is not the time to ease up. The flu season is fast approaching, we must prepare for it. Winter/indoor activities are approaching, we must prepare for it.

Executive Director's Notebook continued on page 3



NSAA Board of Directors & NSAA Staff



Kathi Wieskamp
District I
Lincoln Public
Schools



Dana Wiseman
District I
Sutton



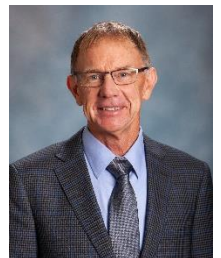
Thomas Lee
District II
Omaha Northwest



Dr. Bob Reznicek
District II
Boys Town



Dr. Jon Cerny
District III
Bancroft-Rosalie



Dan Keyser
District IV
Sutherland



Robert Drews
District V
Holdrege



Dr. Troy Unzicker
District VI
Alliance



Jay Bellar
Executive Director



Jennifer Schwartz
Associate Director



Ron Higdon
Assistant Director



Jon Dolliver
Assistant Director



Nate Neuhaus
Assistant Director



Dan Masters
Assistant Director



Jeff Stauss
Assistant Director



Ashton Honor
Marketing
Specialist



Megan Huber
Business Manager



Cindy Callaway
Office Manager



Alicia McCoy
Administrative
Assistant



Rick Colgan
Software
Developer



Executive Director's Notebook from page 1

COVID is still here, we must continue to prepare for it. So, we ask the question: *What do we have to do to be able to stay safe, stay in school and continue winter indoor activities?* The answer comes by reiterating and enforcing earlier decisions of keeping groups small, wearing masks, and wearing them properly, socially distancing ourselves, washing hands regularly and cleaning and sanitizing frequently.

Nothing has changed! We must stick with the game plan, be persistent and follow through with best practices that have proven to work—practices that we have witnessed working. With that said, the NSAA is looking ahead to make decisions on post season plans and what the activities may look like. As always, we need and value your help, not only to host sub districts, districts, and state competitions, but to assist the NSAA with running them well and running them safely. Below are our guidelines for post season play.

2020 NSAA Fall Sub-District, District and Playoff Guidelines

As the fall regular season draws to a close, the NSAA calls upon member schools to host sub-districts, districts, and playoffs for the NSAA. In most activities, the team with the highest seed earns the right to host these events. In other activities, member schools volunteer to host.

The health and safety of students, staff, and local communities remain the priority of the NSAA.

The NSAA is implementing the following requirements for host schools of all NSAA fall sub-district, district, and playoff contests:

- Participants are permitted to wear face coverings during competition, but not required.
- Coaches and non-active participants are strongly encouraged to wear face coverings.
- Spectators are required to wear face coverings at all times while attending indoor events.
- Spectators are required to wear face coverings at all times while attending outdoor events when physical distancing (6ft) is not possible.
- The host school may establish additional requirements in consultation with local health departments. Any additional requirements implemented by the host school must be the same for all teams, officials, and spectators.

All participating schools and spectators are expected to adhere to these requirements.

Communication, flexibility, and patience will be key in helping to support our high school student participants as they pursue an NSAA State Championship this fall. Thank you in advance for your cooperation.

We have all been in the game where the game plan is working, but players, coaches, even fans begin to get complacent, start to take short cuts, and not work as hard. We cannot let that happen when the competition is COVID. Stay in the game and together we can win!

***“NSAA activities...
the other half of education.”***



October is National High School Activities Month

The National Federation of State High School Associations (NFHS) declared October as National High School Activities Month. It was designed to encourage high schools to promote the values inherent in high school sports and activities. Using #HSActivitiesMonth tag [@nsaahome](#) and [@NFHS_Org](#) on Twitter showing how your school is getting involved.

October 4th-10th

National Sportsmanship, Fan Appreciation & Public Address Announcers Week

October 11th-17th

National Performing Arts Activities & Local State High School Associations Week

October 18th-24th

National Coaches, Advisors, Officials, & Sponsors Week

October 25th-31st

National Community Service/Youth Awareness Week

The NSAA would like to thank our corporate partners for their continued support of the NSAA and NSAA activities!



2020-2021 U.S. Bank Believers & Achievers Announced

U.S. Bank® and the Nebraska School Activities Association (NSAA) are proud to announce the 2020-2021 Believers & Achievers. Believers & Achievers is a state-wide program designed by U.S. Bank® and the NSAA to give recognition to Nebraska's future leaders.

Beginning in October 2020 and continuing through March 2021, 48 Nebraska high school seniors will be honored as Believers & Achievers. From those 48 finalists, eight will receive \$500 scholarships from U.S. Bank® to the college or university of their choice at a scholarship banquet to be held on April 25th, 2021.

These students will be recognized via an NSAA social media campaign throughout the 2020-2021 activities year and a poster sent to all NSAA member schools and U.S. Bank® branches throughout the state.

All of the students nominated for the Believers & Achievers awards program represent the very best of Nebraska's high schools. For more information on the U.S. Bank® Believers & Achievers Awards Program, [click here](#).

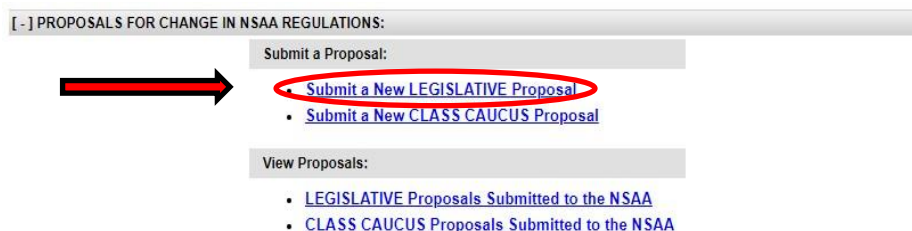
Congratulations to the 2020-2021 U.S. Bank Believers & Achievers!

Seth Chandler, Anselmo-Merna – Shea Gossett, Archbishop Bergan – Nick Starns, Ashland-Greenwood – Taylor Ryan, Bennington – Dominic Quinones, Bruning-Davenport – Alexis Butterfield, Chambers – Katheryn Rice, Cornerstone Christian – Landry Geiger, Cozad – Erica Stratman, Cross County – Ethan Maline, Douglas County West – Marvin Larweh, Elkhorn South – Jaiden Papik, Exeter-Milligan – Siana Hernandez-Lango, Fremont – Jenny Bueno, Fullerton – Quinton Chavez, Gering – Jeremiah Merriman, Gretna – Diana Brailita, Hastings – Saylor Rother, Johnson County Central – Deric Goldenstein, Kenesaw – Katelin Schutte, Laurel-Concord-Coleridge – Hayden Christen, Lewiston – Kiley Pham, Lincoln Northeast – Emma Hain, Lincoln Southwest – Valerie Uehling, Logan View – Kolby Johnson, Madison – Abby Houk, Milford – David Braun, Millard South – Rylan Aquallo, Mitchell – Annika Harthoorn, Norfolk – Joseph Heirigs, North Platte St. Patrick's – Adi Pillai, Omaha Brownell Talbot – Theodosia Mba, Omaha Gross Catholic – Eva Watson, Omaha Marian – Anou Akot, Omaha Mercy – Brett Thorell, Omaha Westside – Christopher Jennings, O'Neill – Anhphu Nguyen, Papillion-La Vista South – Abigail Meier, Pierce – Macy Kamler, Shickley – Grant Winkelbauer, St. Mary's – Ellie Locke, Stanton – Hope Gustason, Stapleton – Bianca Gonzalez, Sterling – Eli Thiele, Summerland – Lucas Niewohner, Tekamah-Herman – Sahrai Luna, Wakefield – Gerardo Osorio, West Point-Beemer – Magnolia Springer, Wilcox-Hildreth



October 1st – Deadline for Proposals

The deadline to submit proposals for change in NSAA Bylaws/Approved Rulings is October 1st. Proposals must be submitted online using the link found on the NSAA AD's login page. Any questions regarding the legislative process can be directed to NSAA Associate Director Jennifer Schwartz at jschwartz@nsaahome.org.



Softball & Baseball Helmet Reconditioning

The NFHS recently shared an updated memo from the National Athletic Equipment Reconditioners Association (NAERA) outlining up-to-date recommendations for reconditioning, recertification and sanitization (during COVID-19) of softball and baseball helmets. The memo is posted on the [NSAA website](#) on the softball and baseball pages.

Postseason Bowling

The NSAA Board approved district and state championship competition for bowling during the 2020-21 season. Details will be discussed during the October Board meeting.

Bowling has been added to the NSAA website (<https://nsaahome.org/bowling/>) where resources and information will be added in the coming weeks.

NEW – NSAA State Championship Tickets ONLINE Only

In an effort to improve safety at all of our Championship venues, the NSAA is shifting to online only tickets for our State Championship events. The NSAA will use contactless entry into all Championships beginning with the 2020 Fall Championships. Online tickets will be purchased through GoFan, [by clicking here](#). Online tickets must be on your phone, either through the app or your email for redemption – NO PRINTED TICKETS ALLOWED. For questions regarding tickets, please contact NSAA Business Manager, Megan Huber, at mhuber@nsaahome.org.

Championship Reimbursements

At the September 17th, 2020 Board Meeting, the NSAA Board of Directors voted to suspend State Championship Reimbursements to schools for the 2020-21 school year unless income allows with the priority on reimbursing mileage. For questions regarding reimbursements, please contact NSAA Executive Director, Jay Bellar, at jbellar@nsaahome.org.



NSAA Golf Cart Rental Policy for the NSAA Golf Championships

The NSAA limits the use of motorized carts during the State Championships. Rules Officials and Media Personnel are allowed to have a cart on the course. Spectators generally are not allowed to rent carts to follow the golfers.

However, individuals meeting the criteria of the Americans with Disabilities Act may be allowed to rent a cart during the State Tournament. Permission must be verified and approved by the NSAA staff member at each course.

1. Cart rental fee shall be \$50 per cart.
2. Cart is for a maximum of two riders only.

NOTE: Due to the limited number of carts those riders who have proper documentation may be assigned to ride with another person who has proper documentation that is following the same tee time.

3. Those who provide a current DMV authorized handicap card that has the card holder's name on it, along with a photo ID, will be rented a golf cart, as available. Those carts will be checked out between 8:30 and 9:20 am.

NOTE: This is the card you carry on your person, NOT the placard that hangs in the car.

4. Those who provide doctor's notes indicating the need for the use of a cart will be put on a list to be given on a first come first serve basis. At 9:20 a.m. those carts will be rented to those who provide an official doctor's note if carts still remain.
5. The number of carts is limited at all golf courses. Those who provide the proper documentation are not guaranteed a cart.
6. All persons who rent a cart must follow all course and tournament rules and be of the age 16 and over.

Class B Girls State Golf Location Change

The 2020 NSAA Class B Girls State Golf Championships will be held at Monument Shadows Golf Course in Gering October 12th-13th. The 2021 Class B Girls State Golf Championships will be held at the Scotts Bluff Country Club. Additional information is available on the NSAA website [here](#).

Updated State Cross Country Awards Schedule

The updated 2020 NSAA State Cross Country race and awards schedule is available on the NSAA website [here](#).



September NSAA Board of Directors Meeting Notes

The September NSAA Board of Directors meeting was held at the NSAA office in Lincoln on Thursday, September 17th, 2020. The meeting minutes can be found on the NSAA website [here](#).

2020-2021 NSAA State Championship National Anthem Auditions

The NSAA is currently accepting National Anthem auditions from vocal soloists. All auditions must be submitted electronically through the school Activities Director or Music Director NSAA login.

[AD Instructions](#)

[Music Director Instructions](#)

All applications must be submitted by **Friday, October 2nd**. Please reach out to NSAA Assistant Director Dan Masters at dmasters@nsaahome.org with questions.

2020-2021 NSAA School Directory

In replacement of the printed school directory, a link titled, **2020-2021 School Directory (printable version)**, has been placed on each NSAA school's AD login page under the "Other Forms" section. Please feel free to print this file or save to your computer for your use. Contact NSAA Office Manager Cindy Callaway at ccallaway@nsaahome.org with questions.

2021 NSAA District Music Contests

The NSAA District Music Advisory Committee met via zoom on September 16th. The meeting served as a planning meeting in anticipation for the 2021 contests. The committee landed on three prongs to plan the '21 contests: Plan A) hold contests as they normally are B) hold contests without large groups C) hold virtual contests without large groups.

In the coming months, the District Music Advisory Committee will continue to assess and evaluate the music landscape. Stay tuned for more details.

The [2020-21 music classifications](#) have been posted [HERE](#).

The [2021 District Music Contests sites](#) have been posted [HERE](#).

A reminder that schools have until December 1st to recommend a change in district site assignment. Any school that is interested in opting up a classification must inform the NSAA office by January 1st.

IMPORTANT LINKS

[2020-21 NSAA Constitution & Bylaws](#)

[2020-21 NSAA Media Manual](#)

[2020-21 NCPA Academic All-State Information](#)

[NSAA Catastrophic Insurance](#)

[NSAA Sanctioned Events](#)

[Requests – Contests, Officials, Equipment](#)

[Become an NSAA Official!](#)

[Coaching Steps to Certification](#)

[NSAA Important Dates & Deadlines](#)

[NSAA Cup Information](#)

[NSAA Publications Order Form](#)



RESPECT THE REF



Cheer loud and proud for your team but please be respectful and let the officials do their job.

Using #RespectTheRef, tweet @nsaahome how your school is respecting the referees.

Interested in becoming an NSAA official? Head over to nsaahome.org for more information.



2019-2020 NSAA Cup Winners

NSAA Cup presentations were made this September to several of the 2019-2020 NSAA Cup recipients. For a full listing of the 2019-2020 Cup standings and for more information about the NSAA Cup, [click here](#).



Lincoln Southwest
Class A All-School Division



Millard North
Class A Girls Division
Class A Boys Division



Omaha Skutt Catholic
Class B All-School Division
Class B Boys Division



Scottsbluff
Class B Girls Division



Grand Island Central Catholic
Class C All-School Division



Lincoln Lutheran
Class C Girls Division



Aquinas Catholic
Class C Boys Division



Bancroft-Rosalie
Class D All-School Division
Class D Boys Division



Archbishop Bergan
Class D Girls Division



High Schools Conducting Sports Officiating Classes for High School Students Starting in 2020-2021

Ron Higdon, NSAA Assistant Director

I do not think that it is a secret that there is a shortage in the number of officials in almost every NSAA sponsored sport. Every year there are several occasions when schools have fewer officials than recommended for a varsity contest. We have even had situations where there have been varsity contests canceled due to the lack of registered officials to work the competition.

This issue is not confined to a specific geographical area of the state and is more widespread than most people are aware of. We are informed on a regular basis of incidents across the nation involving conflict between officials and coaches, athletes, or fans. Society in general has taken the stance that the official can be a verbal punching bag for anyone who wants to take a shot. That may not be something new, but it has escalated to the point that becoming an official is not a desirable activity for most.

Over the last several months, we were contacted by a couple of schools that wanted to develop a curriculum and offer a sports officiating class in their respective high school. With help from other state associations that already offer these classes at the high school level, we were able to provide resources and sample curriculums as a guide for developing their own.

“We felt that this is a class that can teach students that have an interest in physical activity and sports a relevant skill that they could use to help earn some additional income while they are in school and after they are out of school,” said Ord Athletic Director Derry Trampe. “We want our students to have a better understanding of the game and the rules involved and to look at it from the officials’ perspective. Our hope is that with this insight, our students will not only look to staying involved in the game after their playing days are over but also be more understanding of what officials encounter when they officiate. Ultimately, we want them to appreciate the job that officials do for them every time they have a game. In the end we want them to respect the officials for the job they do which will lead to improved sportsmanship from students and fans. With any luck we will have kids that want to officiate and help reduce the shortage of officials we see in the state. This will not only help with varsity contests but with our lower level contests as well.”

Ogallala Athletic Director Scott Rezac adds, “We started the class with the idea that it would help bridge the need for officials. We have a lot of former players that would make good officials but lack the guidance and/or confidence to pursue officiating as they move on with life after high school. The class is only offered to Juniors and Seniors. We have it set up to focus on 3 areas: 1. Classroom - Rules and mechanics. With guest speakers that are NSAA Certified Officials. 2. Applied Practice - Officiating lower level activities with experienced officials. 3. Evaluation - Review video of their performance.”

From the NSAA perspective, we feel that this will also help students better understand the importance of sportsmanship as they view the game, match, or set from the official’s eyes. We also believe that, as they move on from high school and become coaches, parents, and fans, they will have more respect for the job that officials do.

We want to commend both schools for their ideas and willingness to work toward a solution to this ongoing issue.

Please contact the NSAA office if your school is interested in the resources that we have available.



NSAA Membership Spotlight

District 1: Superior

Location: Superior

9-12 Enrollment: 125

School Mascot: Wildcats

Twitter Handle: [@SuperiorNESD](https://twitter.com/SuperiorNESD)

NSAA Participation:

Boys & Girls Cross Country

Volleyball

Football

Play Production

Wrestling

Boys & Girls Basketball

Speech

Music

Boys & Girls Track & Field

Boys Golf



NSAA State Championships: 5

What's Happening at Superior:

“Superior High School, along with our booster organization known as the Red Caps, purchased a new bus for our students to travel in to the various activities we compete in,” said Athletic Director Kevin Miller. “The bus is wrapped with our school colors and also includes our Wildcat mascot and the words Superior Wildcats on both sides, along with our Wildcat paw on the back. The bus also has air conditioning and USB plugins for charging students’ devices during activity trips.”



District 2: Wahoo**Location:** Wahoo**K-12 Enrollment:** 1022**School Mascot:** Warriors**Twitter Handle:** [@wahoopublic](https://twitter.com/wahoopublic)**NSAA Participation:**

Girls Golf

Softball

Boys & Girls Cross Country

Volleyball

Football

Unified Bowling

Play Production

Wrestling

Boys & Girls Basketball

Speech

Music

Baseball

Boys & Girls Track

Unified Track & Field

Boys Golf

**NSAA State Championships:** 18**What's Happening at Wahoo:**

“At Wahoo Public Schools we feel that we have an extremely strong culture of participation,” said Assistant Principal and Activities Director Robert Barry. “We are fortunate to have many students who are involved in multiple of our extracurricular activities, fine arts, clubs, peer-mentoring, etc. Our students value the opportunities that they have to compete and make the most of those by being relentless, accountable, having a competitive spirit, & giving forth great attitudes and effort.”



District 3: West Holt**Location:** Atkinson**K-12 Enrollment:** 412**School Mascot:** Huskies**Twitter Handle:** [@WestHoltHuskies](https://twitter.com/WestHoltHuskies)**NSAA Participation:**

Girls Golf

Boys & Girls Cross Country

Volleyball

Football

Play Production

Wrestling

Boys & Girls Basketball

Speech

Music

Boys & Girls Track

Boys Golf

**NSAA State Championships: 5****What's Happening at West Holt:**

"Our school fosters the Husky Way in all grades K-12. Although focused on more in the elementary school, the Husky Way is 16 "ways" to be the best student/person possible," said Superintendent Paul Pistulka. "This is adopted from Ron Clark's Essential 55. All of our staff attend the Ron Clark Academy in Atlanta, Georgia for professional development at least once during their time at West Holt. The Husky Way is a great character-building tool for our teachers and students."



District 4: Sutherland

Location: Sutherland
PK-12 Enrollment: 339
School Mascot: Sailors
Twitter Handle: [@spssailors](https://twitter.com/spssailors)

NSAA Participation:
Boys & Girls Cross Country
Volleyball
Football
Play Production
Wrestling
Boys & Girls Basketball
Speech
Boys & Girls Track
Boys Golf



NSAA State Championships: 2

What's Happening at Sutherland:

“Through our Positive Behavior Interventions and Supports (PBIS) Initiative we have developed Sailor Crews. Sailor Crews consist of teams of students in Kindergarten through 12th grade averaging about 20-25 students per team,” said Athletic/Activities Director Shannon Staggs. “These teams meet once a month and work on teambuilding, developing relationships, and conflict resolution. Our Sailor Crews have also prepared posters for our local businesses and nursing home residents as part of our outreach program. Overall, this program has allowed our students to develop relationships with individuals outside of the school as well as our local businesspeople. We hope to continue making these positive connections in the future so that our students, residents, and businesses continue to work together to better our community.”



District 5: Southwest

Location: Bartley (6th-12th) & Indianola (PreK-5th)

PreK-12 Enrollment: 305

School Mascot: Roughriders

Twitter Handle: N/A

NSAA Participation:

Boys & Girls Cross Country

Girls Golf

Volleyball

Football

Play Production

Wrestling

Swimming & Diving

Boys & Girls Basketball

Speech

Music

Boys & Girls Track

Boys Golf



What's Happening at Southwest:

"Following our merger in 2009, Southwest completed a new 6-12 building in Bartley, NE. Our facility includes a 1200 seat gymnasium and a 330-seat auditorium with adjacent music, speech, and art classrooms that can all enter onto the stage," said Athletic Director Les Roggenkamp. "Our performing arts and athletic facilities are a proud feature of our school system allowing us to host conference and district Play Production and other district championships."

"In 2017 Southwest Public Schools completed a renovation of its outdoor athletics facilities. A four-lane practice track, pole vault pit, runways, and throwing rings were completed with adjoining concession stand and press box. This outdoor renovation gives Southwest excellent facilities for the development of athletics and in hosting events within the proud RPAC Conference."



District 6: South Platte**Location:** Big Springs**K-12 Enrollment:** 212**School Mascot:** Blue Knights**Twitter Handle:** [@southplattehs](https://twitter.com/southplattehs)**NSAA Participation:**

Boys & Girls Cross Country

Volleyball

Football

Play Production

Unified Bowling

Boys & Girls Basketball

Speech

Music

Boys & Girls Track

Boys Golf

**NSAA State Championships: 1****What's Happening at South Platte:**

"Our school has seen some fantastic growth over the last few years. The increase in enrollment, outstanding effort, and work ethic of our athletes has led to incredible success in the classroom and in our activities," said Principal and Athletic Director Seth Ford. "We have had several teams do well, including our Girls Basketball team which has qualified for sub state the last two years. We have also had state qualifiers in Speech, Track, and Golf. We look for even more success in all of our activities this year. Our students have come up with a student resilience program that we have implemented over the last three years, and we feel it has been a positive addition to our culture. Students are very willing to put in the work necessary to be successful, and we learn and become stronger every time we fall short of our goals. This strong culture that is building helps students in class, in activities, and we hope will help them lead successful lives when they leave our building."



The NFHS Voice: Never Say Never for Conducting Fall High School Sports, Performing Arts



Dr. Karissa Niehoff, NFHS Executive Director

The strangest beginning to a high school sports season in recent memory continues across the country. In some states, sports and other activity programs have been underway for several weeks. In other states, discussions continue on a fall starting date for some higher-risk sports. And in seven states plus the District of Columbia, the starting date for all sports has been pushed farther into the school year.

The swing of emotions continued last week as state associations, in concert with state government, health and education leaders, continued to reassess the need for students' involvement in school activities and adjust their plans to the ever-changing situations related to the coronavirus.

On the positive side, cheers and high-fives (among family members) were in order in Michigan, where football, soccer and volleyball were reinstated for the 2020 fall season after initially being moved to spring. Details of the Michigan High School Athletic Association's latest changes, along with return-to-play plans for all states, are available on the [Sports Seasons Modifications Map](#) on the NFHS website.

The news was not as positive in Connecticut and Rhode Island, however. In Connecticut, the Connecticut Interscholastic Athletic Conference cancelled football for the fall season on the recommendation of the Connecticut Department of Public Health. With no plans for playing football in the spring, the CIAC is developing some lower-risk options for players this fall. Volleyball will be allowed in Connecticut this fall, although in New Jersey, opposite plans have been developed – football will be played this fall while girls volleyball has been moved to the spring.

In response to the governor's orders, the Rhode Island Interscholastic League is moving football and girls volleyball to the spring season. In two other Northeast states – Maine and New York – discussions about playing higher-risk sports this fall continue.

At the local level in the Olathe (Kansas) School District, there was an interesting twist to the subject of allowing sports to be played if students are learning virtually. In that suburban Kansas City school district, football will be allowed this fall ONLY if students are learning virtually throughout the season. Borrowed from the Wichita (Kansas) School District, this plan mimics the bubble concept of professional basketball and hockey.

Many states, many plans and approaches. There are no single right or wrong decision made by school districts, state associations and state government, health and education leaders. However, with some of the recent developments, perhaps the new motto should be "never say never." While decisions to delay fall sports until later in the year were made in some states many weeks ago, changes in COVID-19 positivity rates may allow for reconsideration of decisions.

Because of the value of these programs – sports, speech, music, theatre – to the more than 12 million high school participants, we must continue to remain hopeful and look for new opportunities for students to connect through high school activity programs.

[Click here](#) for the full article on the NFHS website.



NSAA Intern Tales

Cody Mroczek, NSAA Intern



I am back for round two! As some of you may know, I was an intern last year here at NSAA. For those that do not know me, I am Cody Mroczek and am grateful to have another year interning with the NSAA. I graduated from Columbus Scotus, am currently attending the University of Nebraska-Lincoln, and am competing for the Huskers on the track team. I am double majoring in Business Education and Coaching with the hopes and dreams of being an Athletic Director someday. I was a three-sport athlete in high school competing in cross country, basketball, and track. I was fortunate enough to attend the state championships all my years of competition, so I was able to see first-hand how the NSAA impacted athletes at the state championships. Now, being on the flip side of things and being able to help the NSAA staff put on these championships for high school athletes is such a surreal experience.

Last year I was able to attend most of the state championships in the fall and winter seasons. I attended Cross Country, Boys Tennis, Volleyball, Football, Wrestling, and Girls and Boys Basketball. Each event was unique, and it was a cool experience to see how the NSAA operated from each State Championship to the next.

What does the NSAA intern do exactly? A little bit of everything. At the state championships my tasks involved handing out team packets, updating brackets, taking pictures and videos for the NSAA Snapchat, grabbing stats, setting up post-game interviews, and helping with team trophies and medals. Not to mention, shoveling snow off Memorial Stadium field was one I will not forget either.

I am excited to be back this year even with the circumstances of COVID. It will be fun to learn and see how the NSAA handles everything related with COVID as I got a glimpse of that problem with Boys State Basketball last year. Hope everyone can stay healthy and safe and I hope to get to see you at the upcoming State Championships.

Student Advisory Committee Spotlight

Chloe Irwin, Junior at Gretna High School



My name is Chloe Irwin, a junior at Gretna High School and a member of the NSAA's Student Advisory Committee. My biggest passion in life is theatre. I have done community theatre all my life and recently became more involved in my high school theatre program. Other NSAA activities I participate in are One Act and Forensics. I have been participating in both activities since freshman year. I also participate in Student Council, the Gay Straight Alliance, Service Club, and National Honor Society. I am also president of the Drama Club, a State Student Thespian officer, a member of the Governor's Youth Advisory Council, and I participate in Kara Eastman's Campaign Team. Politics are one of my biggest passions. I think it is very important to discuss important topics that may make

us feel uncomfortable. I really hope to use the privilege I possess for good and use my voice to uplift others. I have been getting really excited for all the NSAA Activities still happening this year, especially One Act. I am ecstatic we can still participate in our favorite activities while staying safe and smart. Gretna High is going full time, in person. We have been wearing masks consistently and we have been social distancing as much as possible. It has been very nice to have some normalcy in these bizarre times. This year I am hoping to invite the middle and elementary school students to Gretna's fall One Act to get them more involved in theatre. I also want to encourage more sportsmanship for the less attended activities. I am interested in what this year will hold and hope it will be filled with new experiences.



NSATA Training Table

Justin Eggleston, ATC from Lincoln North Star High School



Return to Athletics after having a positive COVID-19 Test

The discussion surrounding COVID-19 and student athletes has been focused on stopping the spread of the virus but also finding ways to continue activities as safely and frequent as possible. The reality of having a positive COVID-19 student athlete has started to affect many schools in our state. How to return a previously positive student athlete back to activity safely, needs to be the new discussion topic among health care professionals, Athletic Directors, coaches, athletes, and parents.

A new set of policies and procedures needs to be written to address this situation. Like other policies, consulting with the appropriate professionals to return athletes back from COVID-19, is a must. There has been considerable conversation about the short- and long-term effects this virus has on individuals. When will it truly be safe for a student athlete to return to their activity after contracting the COVID-19 virus?

Something to consider when an athlete is returning back after being infected by the virus, is to have them consult with their physician to obtain clearance to return to activity. Just like an athlete returning from a concussion, there should be an appropriate return to play progression for a student athlete coming back from COVID-19. There is an increasing amount of resources that are becoming available for this situation. Below is a sample return to play after COVID-19 that is being used by a high school in Nebraska. Each school should consult with physicians and other health professionals on what an appropriate return to play protocol should be adopted for each school.

The progression shall begin following 14 days after symptoms have subsided and athlete has been cleared by physician.

Exercise	Duration	Intensity
Step 1.		
Stationary Cycle	10 minutes	40 RPMs or above
Jumping Jacks	10 reps	
Push Ups	5 reps	
Sit Ups	5 reps	
Step 2.		
Stationary Cycle	10 Minutes	40 seconds 40 RPMs / 20 seconds sprint (10 repetitions)
Jumping Jacks	25 reps	
Push Ups	10 reps	
Sit Ups	10 reps	
Set 3.		
Stair Climber	15 minutes	Level 3 or greater
Mountain Climbers	20 reps	
Burpees	10 reps	

Step 4. Return to Limited Practice. No full contact or scrimmage. Condition with the team if applicable.

Step 5. Return to Full Participation in Practice.



Have you followed the NSAA social media channels?

The 2020 Fall Championships are right around the corner! Be sure to follow all of the NSAA social media channels to stay updated on the latest NSAA happenings.



STAY UP-TO-DATE ON ALL OF THE NSAA ACTION!

					
facebook.com/nsaahome	@nsaahome	@nsaahome	@nsaaevents	Nebraska School Activities Association	nsaahome

www.nsaahome.org

Update Your School Membership Directory

The NSAA utilizes your School Directory to send communication to the administration and coaches listed. Please make sure that this information is correct and updated **at all times**. To do so, login to your AD login page and under OTHER FORMS select School Directory, which will then take you to your School Directory Information page where you can make changes as necessary. This is also where you will go to see if your coaches have completed their online rules meetings. Please contact Cindy Callaway at ccallaway@nsaahome.org with questions.

[-] OTHER FORMS:

- [NCPA Academic All-State Nominations](#)
- [NSAA Activities Registration Form](#)
- [NSAA Cooperative Sponsorship Agreement Forms](#)
- [NSAA Sportsmanship Manual](#)
- [Olympic Development Waiver Request Form \(Word .doc\)](#)
- [Reimbursement Forms for State Championships](#)
- [School Directory](#)
- [Schools' Emergency Contact Number Report](#)
- [State Participation Certificates](#)
- [Believers & Achievers Nomination Form](#)
- [Multi-Activity Student Award](#)
- [Student Advisory Committee Application](#)



Statement of Principle on Conduct Synopsis

Adopted by the NDE, NSAA, NCSA, NASB, NSEA, NRCSA, NCA and NSIAAA

Recently, students in our schools have been experiencing negative, harassing, and bullying conduct during the school day, and at school activities by the spectators attending those events or, and at times by opponents in an activity, that is directed at the school's participants and spectators, often with a racial component. Such conduct is unacceptable and does not reflect the foregoing basic tenants of our society.

It is the responsibility of our organizations to promote and respect the liberty interests of all persons who may participate in or attend any educational endeavor sponsored by our organizations which includes ensuring that common courtesy is shown for all persons, insuring tranquility for all, and being responsible that no one person abuses their liberties to the detriment of other persons.

As the educational leaders of Nebraska's school system, we firmly support Nebraska schools and communities in proactively involving teachers, administrators, students, parents, and community members in developing and maintaining a positive school and community culture that supports learning opportunities for all persons, and ensures that respect and courtesy are shown to all persons.

Conduct by any person that does not show respect for and courtesy of other persons in Nebraska schools and any school activity is prohibited and shall not be tolerated – period.

A Reminder to Compete with Respect

Concerns have been expressed regarding the lack of respect being afforded to students, coaches, officials, spectators, and host staff. Schools should understand the seriousness of their responsibility to everyone and the privilege of representing their school and community. As educators, we must recommit ourselves to the preservation of respect. Unfair acts prohibited by the spirit and intent of the rules include the use of disconcerting acts or words.

Deliberately disrespecting the rules and fellow participants in the hope or expectation of gaining an advantage is deplorable and indefensible. It is imperative that administrators, coaches, officials, and students make an extra effort to model the type of behavior that illustrates the educational values of activity participation. Conduct that berates, intimidates, or threatens anyone, based on gender, ethnicity, or sexual preference is unacceptable.

Medical Personnel at Regular Season Contests

Severe injuries, sudden illnesses and other critical incidents do not often occur during school activities, but it is important for every school to have an emergency action plan (EAP) for administrators, faculty, coaches, and staff members to follow should emergencies occur. Due to lack of universal availability of medical coverage and other logistical reasons, NSAA does not require that schools have a physician, trainer or ambulance on-site at regular season activities; however, each school should have a plan in place should there be an emergency involving students, coaches, officials or spectators requiring medical attention.



Requirements for Ejected Coaches & Players

Enforcement of the “sit-out rule” for ejections from high school contests for unsportsmanlike conduct is a responsibility of the member school. Failure to properly enforce this rule could result in other sanctions by the NSAA.

Administrators will be expected to promptly file a report with the NSAA whenever a participant or coach from their school has been ejected from any high school contest. Such filing must be done online under the AD login section of the NSAA website.

Enforcement of the “sit-out rule” is expected to begin immediately, regardless whether it is regular-season or tournament play.

Any athlete ejected from a contest for unsportsmanlike conduct shall be ineligible for the next athletic contest at that level of competition and any other athletic contest at any level during the interim. Any athlete ejected for a second time during a season from a contest for unsportsmanlike conduct shall be ineligible for the next two contests at that level of competition and all other athletic contests at any level during the interim. Any athlete ejected for a third time during a season from a contest for unsportsmanlike conduct shall be ineligible for the next three contests at that level of competition and all other athletic contests at any level during the interim, in addition to other penalties the NSAA or school may assess. During the time of their “sit-out” suspension, athletes who are ejected for unsportsmanlike conduct may not suit up or participate, but it is the school’s discretion whether such athlete is able to travel with the team or sit on the team bench. (The athlete is permitted to practice per school’s discretion.)

Coaches who are ejected for the first time will be required to sit-out the next contest at that level, plus all other contests at any level during the interim. Coaches may not be present at the contest site during the time of their “sit-out” suspension. The coach will also be required to successfully complete the NFHS online course “TEACHING AND MODELING BEHAVIOR” within 10 days of the ejection.

Coaches who are ejected a second time in a season will be required to sit-out the next two contests at that level, plus all other contests at any level during the interim. Coaches may not be present at the contest site during the time of their “sit-out” suspension. The coach will also be required to successfully complete the NFHS online course “FUNDAMENTALS OF COACHING” within 10 days of the ejection.

Are your officials on the NSAA Officials Roster?

3.12.2 Officials for Varsity Contests.

Only those officials who are registered with the Association may be used by member high schools to officiate varsity competition in football, baseball, basketball, wrestling, soccer, softball and volleyball competition, and start track & field meets.

Athletic Directors are expected to confirm that all officials hired to officiate varsity contests have been classified by the NSAA. The NSAA Officials Roster is available on your AD login page under “**NSAA OFFICIALS & JUDGES.**”



Are your head and assistant coaches C.E.R.T.I.F.I.E.D?

NSAA Bylaw 2.12 stipulates, “*In order to serve as a head or assistant coach or sponsor of any activity sponsored by the NSAA, the individual must possess a valid Nebraska Teaching Certificate or Nebraska Administrative and Supervisory Certificate and have a written contract of employment as a coach or sponsor with the schools in which he/she is to perform these duties.*” Yes, this does include coaches/directors/sponsors/advisers in the non-athletic activities as well: Play Production, Music, Speech and Journalism.

Individuals that do not possess either of the certificates listed above, may serve as a head or assistant as long as they successfully complete the requirements for a Special Services Coaching Permit (*NSAA Bylaw 2.12.2*). This information can be found on the NSAA webpage under the Coaches tab. It is important to remember that certification is not complete until the individual has applied and received their certificate from the Nebraska Department of Education Certification Office. Schools should request a copy of the certificate and have it on file at the school.

Non-certified personnel may be contracted by the school, but such personnel shall be Coaches Aides. (*NSAA Bylaw 2.12.3*). There are restrictions and limitations for Coaches Aides. Refer to the respective Bylaw for a complete listing in regard to Coaches Aides.

If you should have questions in regard to coaching requirements, contact NSAA Associate Director Jennifer Schwartz at jschwartz@nsaahome.org.

Required Courses for ALL Coaches & Activities Sponsors

Starting with the 2020-2021 school year the NSAA will add “Activity Sponsors” to the requirement of taking the three NFHS courses at least once every three years. The bylaw now states:

All coaches and volunteers and activity sponsors are required to complete the NFHS Concussion in Sports, Heat Illness Prevention and Sudden Cardiac Arrest Training courses at least once every three years. First year coaches and sponsors are required to complete all three courses prior to the start of the activity season which they are to coach.

Get Schooled on Concussions

Half of Nebraska teachers responded in a 2018 survey that they did not know how to manage concussions in the classroom and the same amount noticed an academic decline from students after sustaining a concussion or head injury. But finding a way to offer differentiated instruction to a student can be a challenge, especially with full classrooms and limited free time in a teacher’s schedule. Most concussions (80%) resolve within a four-week timeframe if it is immediately managed properly both in and out of the classroom.

Brain Injury Alliance of Nebraska is providing a free statewide subscription for Nebraska educators to ‘Get Schooled on Concussions’ and ‘TACT’ (Teacher Acute Concussion Tool). Nebraska educators and school nurses have access to free videos, tip sheets, and a customized plan for students returning to the classroom after a concussion. For access to this tool, please email BIA–NE Executive Director, Peggy Reisher, at peggy@biane.org and include your district name and role. For free resources for all, [visit the Get Schooled on Concussion Nebraska page](#).



NSAA Play Production & Speech Judges Registration

The NSAA Play Production and Speech judges application for the 2020-2021 school year is now available online at <https://nsaahome.org/play-production/> and <https://nsaahome.org/speech/>.

Activity	Fee	Deadline
Play Production	\$25.00	October 23, 2020
Speech	\$25.00	January 8, 2021
**DUAL –Play Production & Speech (Must register for both activities at same time to get discount)	\$40.00	October 23, 2020

Judges Manuals will not be mailed. Please refer to the NSAA website to view the manuals.

2020-2021 Play Production and Speech Rules Meeting Schedules

All judges and head coaches are **REQUIRED** to complete the online rules meeting.

Attendance at the summer workshop qualifies for rules meeting credit.

Play Production

October 1 to October 13

No Charge to Head Coaches & Judges

October 14 to October 21

Basic \$25 Fee – Head Coaches & Judges

October 22 to October 23

Late/Penalty \$50 Fee – Head Coaches & Judges

Speech

October 1 to December 29

No Charge to Head Coaches & Judges

December 30 to January 6

Basic \$25 Fee – Head Coaches & Judges

January 7 to January 8

Late/Penalty \$50 Fee – Head Coaches & Judges

****Make sure to pay specific attention to the rules meeting schedule to avoid additional fees.**

Questions? Contact Cindy Callaway at ccallaway@nsaahome.org or 402-489-0386.

Registration Deadline

Play Production – October 23, 2020

Speech – January 8, 2021

