



Agenda of Regular Meeting

The Board of Trustees McAllen Independent School District

VISION	The McAllen Independent School District is a multicultural community in which students are enthusiastically and actively engaged in the learning process. Students demonstrate academic excellence in a safe, nurturing and challenging environment enhanced by technology and the contributions of the total community.
MISSION	The mission of the McAllen Independent School District is to educate all students to become lifelong learners and productive citizens in a global society through a program of educational excellence utilizing technology and actively involving parents and the community.
GOALS	<ol style="list-style-type: none">1. Student Achievement/Student Focus2. People Development3. Facility Priorities4. Financial Priorities
STRATEGIES	<ol style="list-style-type: none">1. Branding2. Attract/Retain High Quality Staff3. Engaging Learning Environment4. Rigorous/World Class Standards to Customize for Every Learner5. Partnerships with Business/Civic/Education/Organizations6. Future Ready Students7. Financial Priorities

A Regular Meeting of the Board of Trustees of the McAllen Independent School District will be held Monday, August 29, 2022, beginning at 5:00 PM Dr. Ricardo Chapa Board Room/Administration Building of the McAllen Independent School District, 2000 North 23rd Street, McAllen, TX 78501.

Items listed on this agenda may be taken in an order other than as shown on this agenda. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

At this meeting there may be discussion and action by the Board on the item(s) and subject(s) listed as follows:

1. **CALL MEETING TO ORDER**
2. **INVOCATION**
3. **PLEDGE OF ALLEGIANCE**
4. **PUBLIC COMMENT(S)**
5. **RECESS TO CLOSED SESSION: Board of Trustees may go into Closed Session pursuant to Section(s) 551.071, 551.072, 551.074, 551.076 and 551.089 Texas Government Code, to discuss the following:**
 - A) Human Resources Recommendation(s) for School Year 2022-2023
 - B) Human Resources Employee Resignation(s) for School Year 2021-2022
 - C) Human Resources Employee Resignation(s) for School Year 2022-2023

- D) Discussion of Cybersecurity Assessment
- E) Pending and/or Potential Litigation
- F) Possible Real Estate Acquisition
- 6. **RECONVENE IN OPEN SESSION**
- 7. **ACTION ON ITEM(S) IN CLOSED SESSION**
 - A) Approval of Human Resources Recommendation(s) for School Year 2022-2023 7
Item Submitted: Todd Miller, Assistant Superintendent Human Resources
Presenter: Dr. J. A. Gonzalez, Superintendent
 - B) Human Resources Employee Resignation(s) for School Year 2021-2022 8
Item Submitted: Todd Miller, Assistant Superintendent Human Resources
Presenter: Dr. J. A. Gonzalez, Superintendent
 - C) Human Resources Employee Resignation(s) for School Year 2022-2023 9
Item Submitted: Todd Miller, Assistant Superintendent Human Resources
Presenter: Dr. J. A. Gonzalez, Superintendent
 - D) Discussion of Cybersecurity Assessment
Presenter: Dr. J. A. Gonzalez, Superintendent
 - E) Pending and/or Potential Litigation
 - F) Possible Real Estate Acquisition
- 8. **SUPERINTENDENT'S REPORT(S) - Back to School General Assembly 2022 Highlights**
Presenter: Dr. J. A. Gonzalez, Superintendent
- 9. **RECOGNITION(S)**
 - A) Recognition of McAllen Independent School District and Purchasing Department by the National Procurement Institute's Achievement of Excellence in Procurement Award 10
Item Submitted: Adel Felix, Assistant Superintendent Business Operations
Presenter: Dr. J. A. Gonzalez, Superintendent
 - B) Recognition of McAllen Independent School District and Business Services Division by the Government Finance Officers Association 11
Item Submitted: Adel Felix, Assistant Superintendent Business Operations
Presenter: Dr. J. A. Gonzalez, Superintendent
 - C) Recognition of McAllen Independent School District and Business Services by the Association of School Business Officials 12
Item Submitted: Adel Felix, Assistant Superintendent Business Operations
Presenter: Dr. J. A. Gonzalez, Superintendent

10. PROCLAMATION(S)

- A) Approval of Proclamation Regarding National Suicide Prevention Awareness Month (September 2022) 13
Item Submitted: Dr. Rosalba De Hoyos, Assistant Superintendent Instructional Services
Presenter: Dr. J. A. Gonzalez, Superintendent

11. DONATION(S)

12. BOARD MEMBER(S), BOARD COMMITTEE(S) AND DISTRICT REPORT(S)

A) Board Committee Reports

1. Instructional Services Briefing - Chair - Sofia Peña
2. Human Resources Briefing - Chair - Daniel Vela
3. District Operations Briefing - Chair - Conrado Alvarado
4. Business Operations Briefing - Chair - Debbie Crane Aliseda
5. Board Officers Briefing - Tony Forina

B) District Reports

1. Report Regarding the Annual Investment Report for the Period of July 1, 2021 to June 30, 2022 15
Item Submitted: Adel Felix, Assistant Superintendent Business Operations
Presenter: Dr. J. A. Gonzalez, Superintendent
2. Report Regarding Facilities, Maintenance and Operations Projects 28
Item Submitted: Alejandra Gonzalez, Assistant Superintendent District Operations
Presenter: Dr. J. A. Gonzalez, Superintendent
3. Report Regarding Student Enrollment & Transfers 53
Item Submitted: Alejandra Gonzalez, Assistant Superintendent District Operations
Presenter: Dr. J. A. Gonzalez, Superintendent
4. Report Regarding Intention to Apply for Bullet-Resistant Shield Grant Program, Fiscal Year 2023 81
Item Submitted: Adel Felix, Assistant Superintendent Business Operations
Presenter: Dr. J. A. Gonzalez, Superintendent
5. Report Regarding Taxes Collected for July 2022 85
Item Submitted: Adel Felix, Assistant Superintendent Business Operations
Presenter: Dr. J. A. Gonzalez, Superintendent
6. Report Regarding Interlocal Cooperative Agreement No. 2020-041 Region One ESC Personnel Services Cooperative 87
Item Submitted: Adel Felix, Assistant Superintendent Business Operations
Presenter: Dr. J. A. Gonzalez, Superintendent

7. Report Regarding Interlocal Cooperative Agreement No. 2020-008
Region One ESC Library Services and Instructional Resources
Cooperative 91
Item Submitted: Adel Felix, Assistant Superintendent Business
Operations
Presenter: Dr. J. A. Gonzalez, Superintendent

13. CONSENT AGENDA ITEMS

- A) Approval of Request for Proposal No. 2022-1038 Special Education
Equipment, Supplies, Services, and Related Products (Round 4) 98
Item Submitted: Dr. Rosalba De Hoyos, Assistant Superintendent
Instructional Services
Presenter: Dr. J. A. Gonzalez, Superintendent
- B) Approval of Request for Proposal No. 2021-1007 Career and
Technology Materials, Supplies, Equipment, and Related Services 100
Discount-from-List (Round 16)
Item Submitted: Dr. Rosalba De Hoyos, Assistant Superintendent
Instructional Services
Presenter: Dr. J. A. Gonzalez, Superintendent
- C) Approval of Request for Proposal No. 2021-1000R Library Books,
eBooks, Textbooks, Audiovisual Materials, and Instructional Reading 102
Materials Discount-from-List (Round 16)
Item Submitted: Dr. Rosalba De Hoyos, Assistant Superintendent
Instructional Services
Presenter: Dr. J. A. Gonzalez, Superintendent
- D) Approval of Request for Proposal No. 2021-1005 Professional
Development, Site Licenses, Supplemental Materials, and Other Related 104
Products and Services (Round 16)
Item Submitted: Dr. Rosalba De Hoyos, Assistant Superintendent
Instructional Services
Presenter: Dr. J. A. Gonzalez, Superintendent
- E) Approval of Request for Proposal No. 2023-1013 Child Nutrition
Operations (Groceries, Food, Restaurant, Non-Food Supplies, Retail 106
Items, Trophies, Uniforms, Automotive & Other)
Item Submitted: Alejandra Gonzalez, Assistant Superintendent District
Operations
Presenter: Dr. J. A. Gonzalez, Superintendent
- F) Approval of Request for Proposal No. 2021-1020 Food, Restaurants,
Catering, Fundraising, Field Trips, and Rentals (Round 15) 114
Item Submitted: Adel Felix, Assistant Superintendent Business
Operations
Presenter: Dr. J. A. Gonzalez, Superintendent
- G) Approval of Request for Proposal No. 2021-1012 Trophies, T-shirt,
Awards, Incentives, and Related Products and Services (Round 11) 116
Item Submitted: Adel Felix, Assistant Superintendent Business
Operations
Presenter: Dr. J. A. Gonzalez, Superintendent

- H) Approval of Request for Proposal No. 2022-1031 Athletic Equipment, Supplies, Reconditioning Services, and Related Products (Round 4) 118
Item Submitted: Brian McClenny, Director Athletic Department
Presenter: Dr. J. A. Gonzalez, Superintendent
- I) Approval of Request for Proposal No. 2022-1025 Fine Arts Equipment, Supplies, Related Products, and Services (Round 4) 120
Item Submitted: Debra Loya, Director Fine Arts Department
Presenter: Dr. J. A. Gonzalez, Superintendent
14. **INSTRUCTIONAL SERVICES, INSTRUCTIONAL LEADERSHIP, HUMAN RESOURCES, DISTRICT OPERATIONS, BUSINESS OPERATIONS, AND BOARD OF TRUSTEES ITEMS**
- A) **Instructional Services Item(s)** (Dr. Rosalba De Hoyos) **Instructional Leadership Item(s)** (Bridgette Vieh)
1. Approval of Advanced Course List for UIL "No Pass - No Play" 2022-2023 122
Item Submitted: Dr. Rosalba De Hoyos, Assistant Superintendent Instructional Services
Presenter: Dr. J. A. Gonzalez, Superintendent
- B) **Human Resources Item(s)** (Todd Miller)
1. Discussion of the Texas Association of School Board (TASB) Localized Policy Manual Update 119 (First Reading) 124
Item Submitted: Todd Miller, Assistant Superintendent Human Resources
Presenter: Dr. J. A. Gonzalez, Superintendent
2. Approval of Updates to Board Policy DMA (LOCAL), EHB (LOCAL), and EHBAA (LOCAL) 125
Item Submitted: Todd Miller, Assistant Superintendent Human Resources
Presenter: Dr. J. A. Gonzalez, Superintendent
3. Approval of Self-Funded Medical Plan Rates & Benefits for 2022-2023 126
Item Submitted: Todd Miller, Assistant Superintendent Human Resources
Presenter: Dr. J. A. Gonzalez, Superintendent
- C) **District Operations Item(s)** (Alejandra Gonzalez)
1. Approval of Property Damage Release Agreement with the City of McAllen for the McAllen Memorial Veterans Stadium Field Turf Damages 132
Item Submitted: Alejandra Gonzalez, Assistant Superintendent District Operations
Presenter: Dr. J. A. Gonzalez, Superintendent
2. Approval of Interlocal Agreements No 2023-070 Construction Agreement with UTRGV for the Collegiate Academy and No. 2023-071 Lease of Facilities Agreement with UTRGV for Collegiate Academy 136

Item Submitted: Alejandra Gonzalez, Assistant Superintendent
District Operations

Presenter: Dr. J. A. Gonzalez, Superintendent

D) Business Operations Item(s) (Adel Felix)

E) Board of Trustees Item(s)

1. Approval of Board of Education Meeting Minutes 137
 - a) Regular Board Meeting - June 13, 2022 5:00 P.M.
 - b) Board Workshop - June 22, 2022 4:00 P.M.
 - c) Special Board Meeting - June 23, 2022 5:00 P.M.
 - d) Special Board Meeting - July 25, 2022 5:30 P.M.

15. SCHEDULE OF FUTURE MEETINGS

- A) Special Board Meeting - September 8, 2022 5:30 P.M.
- B) Regular Board Meeting September 12, 2022 5:00 P.M.
- C) Regular Board Meeting - September 26, 2022 5:00 P.M.

16. CLOSED SESSION: The Board of Trustees may reconvene in Closed Session for further discussion regarding the agenda item(s) listed.

17. OPEN SESSION: The Board of Trustees may reconvene into Open Session for discussion regarding the agenda item(s) listed.

18. ADJOURNMENT

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

Pursuant to Texas Government Code 551.127, a member or employee of a governmental body is authorized to participate remotely in a meeting of the governmental body through a videoconference call, as long as a quorum of the governmental body is physically present at the location of the Board Meeting. Any video conference conducted pursuant to this section will comply with the technical requirements of this section.

Pursuant to Texas Government Code 551.129, the Board of Trustees may use a telephone conference call, video conference call, or communications over the internet to conduct a public consultation with its attorney in an open meeting of the governmental body, or, a private consultation with its attorney in closed meeting of the governmental body.

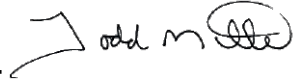
The notice for this meeting was posted in compliance with the Texas Open Meeting Act on August 26, 2022 at 4:00 P.M.

*Natalia Goza
on behalf of the Board of Trustees*

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 29, 2022

SUBMITTED BY: _____

SUPERVISOR: 

Approved for presentation to the Board of Education:

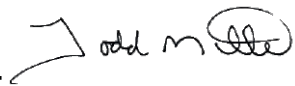


7 _____
Superintendent of Schools **Aug 23, 2022**

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 29, 2022

SUBMITTED BY: _____

SUPERVISOR: 

Approved for presentation to the Board of Education:

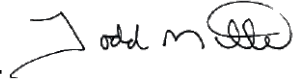


8 _____
Superintendent of Schools **Aug 10, 2022**

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 29, 2022

SUBMITTED BY: _____

SUPERVISOR: 

Approved for presentation to the Board of Education:



**BOARD RECOGNITION FORM
McALLEN INDEPENDENT SCHOOL DISTRICT**

Meeting Date (Recommended): August 29, 2022

Title of Recognition:

Photographer Requested: No

AV needs:

Approved for Recognition: _____



Superintendent

PROCEDURE FOR BOARD RECOGNITION

1. Fill out "Board Recognition Form" in its entirety at least 12 working days before the recommended date for presentation.
2. Submit completed form to Community Information Office with a cc to immediate supervisor and the Secretary to the Board of Trustees

Following the superintendent's executive team approval, confirmation of recognitions (year-at-a-glance) will be done via e-mail each week. Honorees are instructed to report to the Community Information office at 5:15 p.m. on their designated Board Meeting date.

**BOARD RECOGNITION FORM
McALLEN INDEPENDENT SCHOOL DISTRICT**

Meeting Date (Recommended): August 29, 2022

Title of Recognition:

Photographer Requested: Yes

AV needs:

Approved for Recognition



Superintendent

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**BOARD RECOGNITION FORM
McALLEN INDEPENDENT SCHOOL DISTRICT**

Meeting Date (Recommended): August 29, 2022

Title of Recognition: Recognition of McAllen Independent School District and Business Services by the Association of School Business Officials

Person(s) Being Recognized (include names & description i.e. student at X High School):

Grace Suarez-Villescas - Budget Coordinator
Rosie Diaz - District Budget Specialist
Janie Brooks - Budget & Cost Specialist
Sandra Gomez - Compensation Data Analyst
Stan Crouse - Director of Human Resources
Priscilla Rodriguez - Employee Benefits Accounting Specialist
Andy Silva - Director for Employee Benefits, Safety & Risk Management
Todd Miller - Assistant Superintendent for Human Resources
Ashley Jaime - Director of Payroll
Iris Luna - Chief Financial Officer
Adel Felix - Assistant Superintendent for Business Operations

Reason for Recognition:

In McAllen ISD's continuing pursuit to be good stewards of the public's dollar, the District recently earned the Meritorious Budget Award (MBA) an international standard - for the submission of the 2022-2023 Annual Budget Book. The award comes from the Association of School Business Officials International (ASBO). The MBA promotes and recognizes excellence in school budget presentation and is conferred only to school districts whose budgets have undergone a rigorous review by financial professionals and have met or exceeded the program's stringent criteria.

This is the sixth straight year McAllen ISD has earned the highest recognition in government budgeting through ASBO. In previous years, the District was awarded the Distinguished Budget Presentation Award from the Government Finance Officers Association (GFOA) for fiscal years 2016 and 2017. Preparing the budget involved teamwork from the District's Business Services and Human Resources.

Please note any items that will be presented:

Photographer Requested: Yes

AV needs:

Name of Presenter: Adel Felix,
Assistant Superintendent for Business
Phone: (956) 688-5418
eMail: adelita.felix@mcallenisd.net

Approved for Recognition: _____



Superintendent

PROCEDURE FOR BOARD RECOGNITION

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2. Submit completed form to Community Information Office with a cc to immediate supervisor and the Secretary to the Board of Trustees

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**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 29, 2022

SUBMITTED BY: *Adrian Garza (Fam Treat)*

SUPERVISOR: *Rosalba De Hoyos*

Approved for presentation to the Board of Education:

J. X. O'Leary

13 _____
Superintendent of Schools **Aug 23, 2022**



Proclamation

State of Texas
County of Hidalgo
McAllen Independent School District

Whereas, every year, millions of Americans are directly affected by suicide and suicide attempts made by friends or loved ones - nonetheless, suicide is preventable; and

Whereas, public awareness of this arising health issue is the key to preventing further suffering and loss of lives. The risk of suicidal ideation may also be reduced through education and treatment; hence, during the month of September a suicide awareness campaign, along with suicide prevention trainings, are being observed in commemoration of “National Suicide Prevention Awareness Month.” and

Whereas, showing care and concern to someone who may be vulnerable to suicide can make a difference. All of us have the opportunity and responsibility to help deal with this growing issue; and the McAllen Independent School District encourages everyone to reach out and help anyone at risk of suicide; and in the case that any person needs immediate assistance for a psychiatric crisis they can call our local crisis hotline at (877) 289-7199, or the new 988 Suicide and Crisis Lifeline number.

Now Therefore, I, Tony Forina, President, Board of Trustees of the McAllen Independent School District, do hereby proclaim that the month of September 2022 be observed as

“National Suicide Prevention Awareness Month”

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the McAllen Independent School District to be affixed on this 29th day of August 2022.

Tony Forina, President, Board of Trustees
McAllen Independent School District


Attest:

Marco Suarez, Secretary, Board of Trustees
McAllen Independent School District

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 29, 2022

SUBMITTED BY: 

SUPERVISOR: 

Approved for presentation to the Board of Education:



15 _____
Superintendent of Schools



AUGUST 29, 2022

McAllen ISD Annual Investment Portfolio Review

PRESENTED BY:
LINDA T. PATTERSON CTP
PRESIDENT, PATTERSON GROUP



MEEDER
16
PUBLIC FUNDS

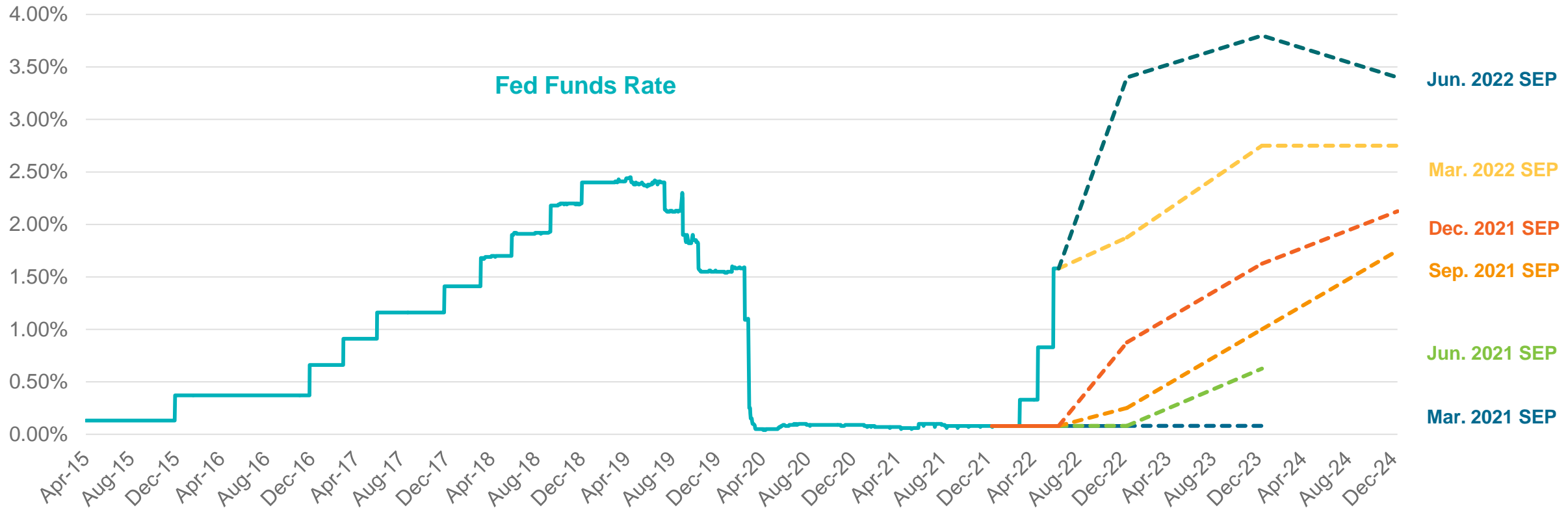


ECONOMIC UPDATE

Fed's Evolving Rate Plans

Fed's Rate Outlook Evolved Amid Persistent Inflation Pressures And A Faster Decline In Unemployment

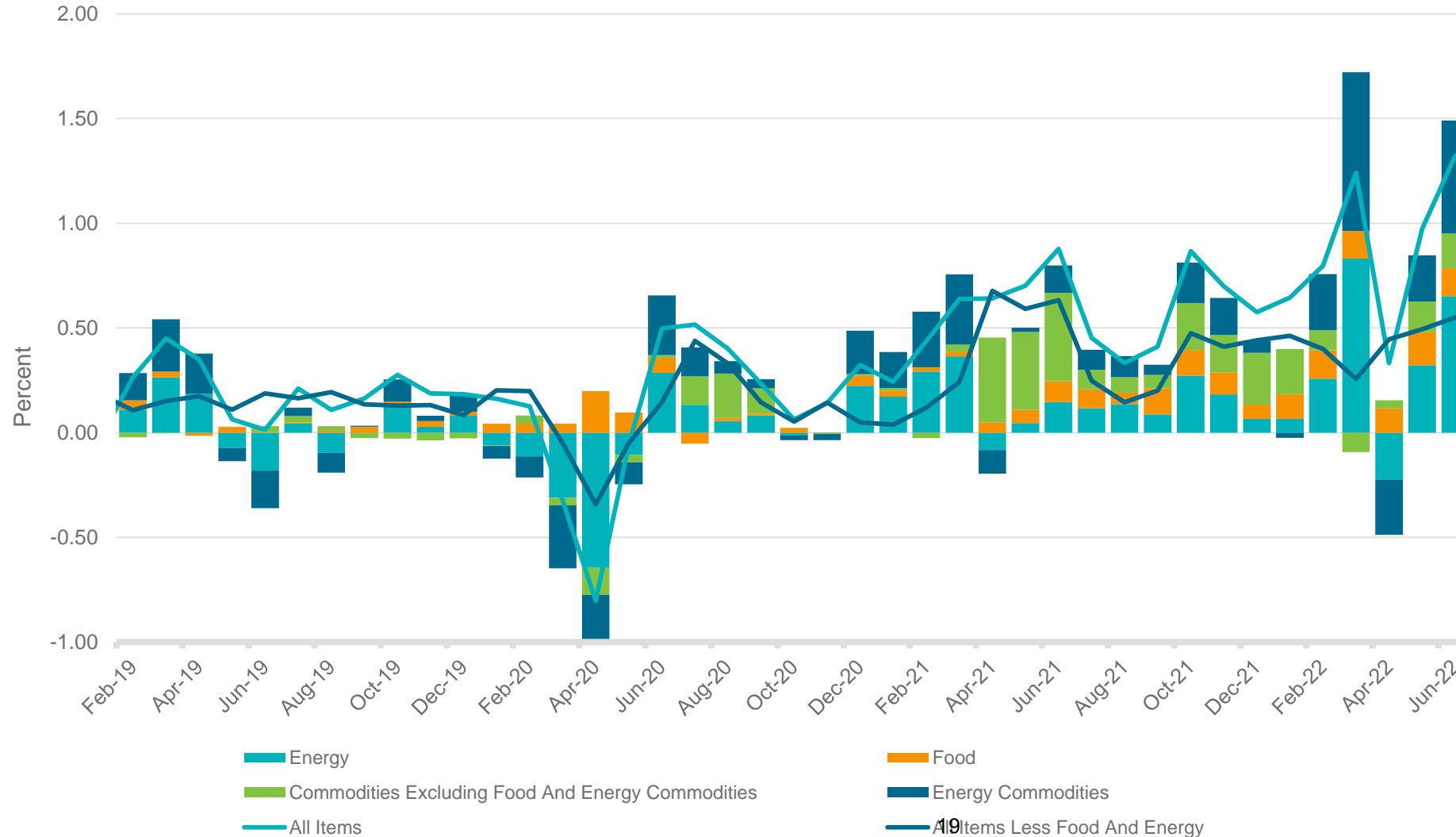
Fed Rate Projections (Median) By Meeting



SOURCE: FEDERAL RESERVE

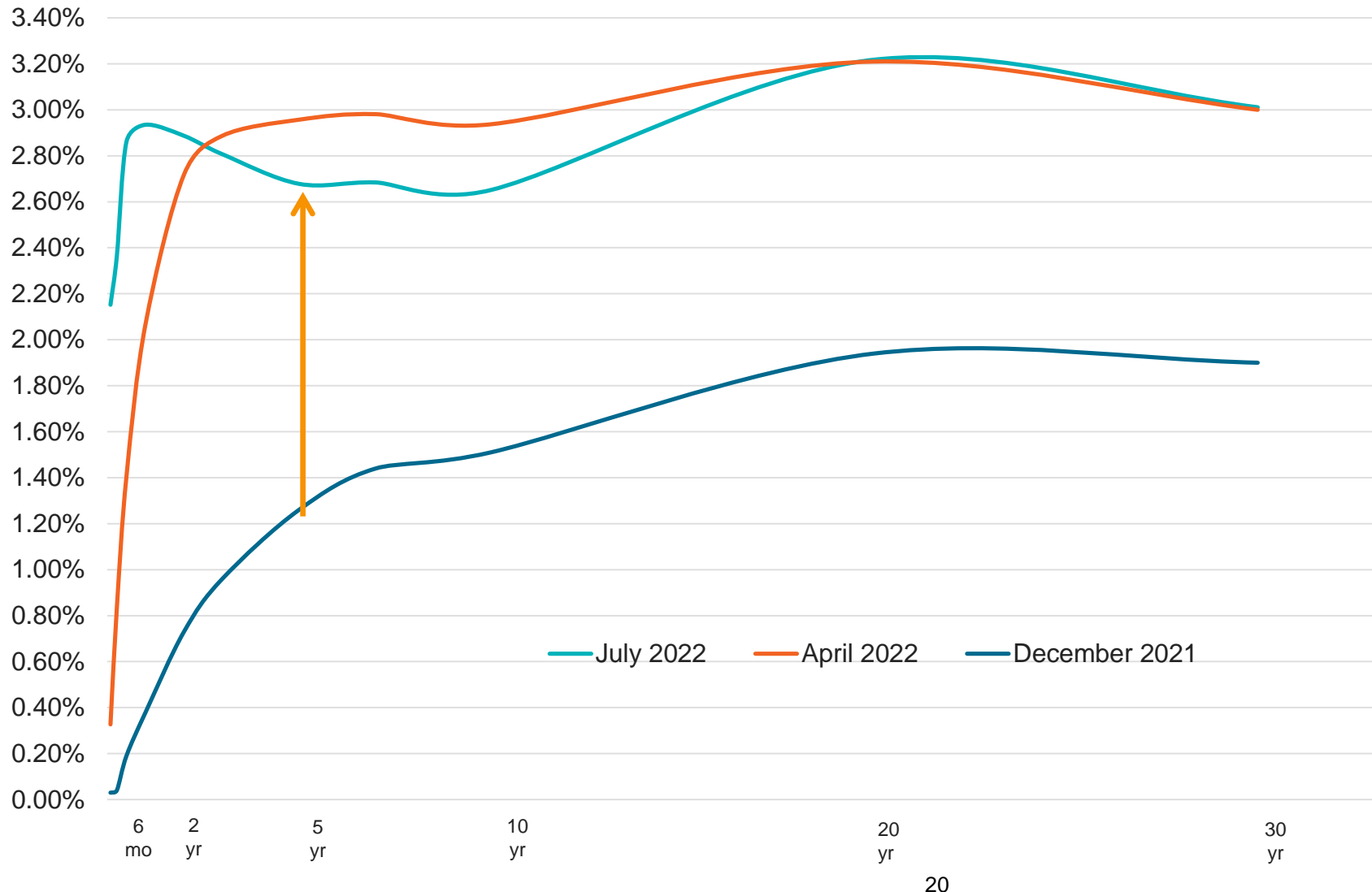
INFLATION REMAINS ELEVATED

Consumer Price Index (CPI) Month over Month



- Year over year Consumer price index stood at 9.1% in June with the core excluding volatile food and energy at 5.9%
- Fed's preferred measure of inflation, PCE index registered 6.8% with the core measure at 4.8%
- Fed highly attentive to inflation risks

US TREASURY YIELD CURVES



- Yield curve reflects Fed's guidance on fast initial pace of rate hikes
- Shape of the curve has flattened due to increased risk of recession
- Yield curve inversion as 2 year and 10 year spreads are negative

SOURCE: BLOOMBERG AS OF 07/31/2022



Annual Portfolio Review

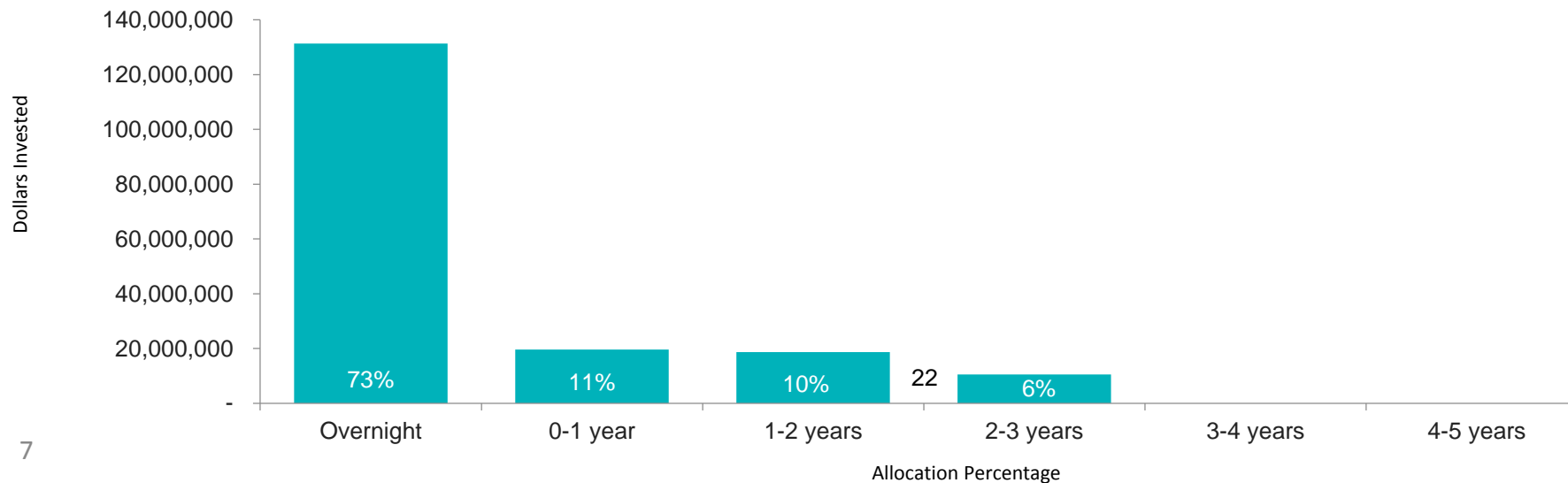
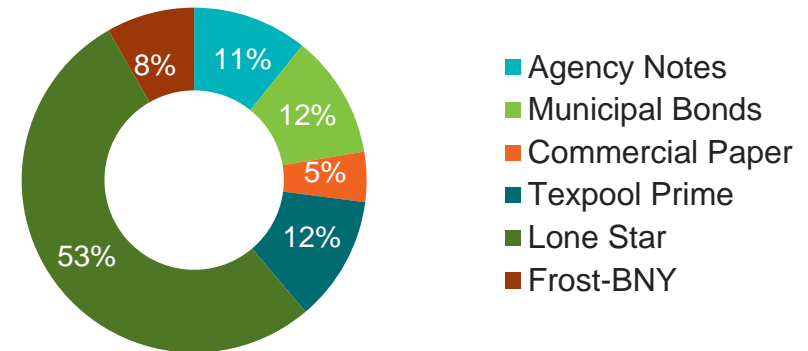
McAllen ISD Total Portfolio – All Funds

As of June 30, 2022

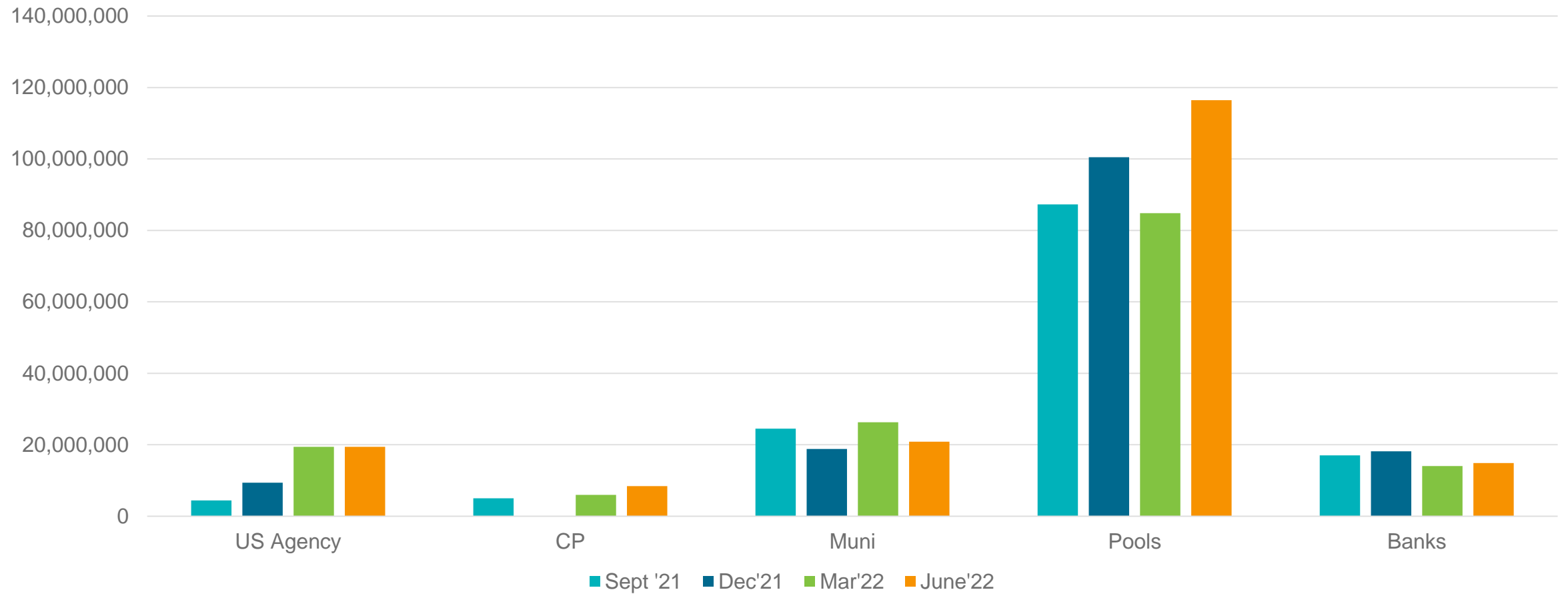
Portfolio Statistics as of June 30, 2022

Cash	\$ 131,360,679
Securities	\$48,701,548
Total	\$180,062,225
Weighted Average Maturity	124 days
Weighted Average Yield	0.967%
Annual Total Earnings	\$ 450,318

Asset Allocation



Asst Allocation by Market Sector FY'21-22



Portfolio Year in Review



	1Q'21-22	2Q'21-22	3Q'21-22	4Q'21-22	Avg FY'21-22
Book Value	\$ 138,243,254	\$ 146,918,615	\$ 150,523,880	\$ 180,062,225	\$ 152,936,994
Market Value	\$ 138,243,781	\$ 146,840,858	\$ 149,806,752	\$ 179,106,528	\$ 153,499,480
WAM	73 days	97 days	167 days	124 days	115 days
Yield	0.113 %	0.118 %	0.382 %	0.967 %	0.430 %
Securities Yield	0.343 %	0.414 %	0.791 %	0.968 %	0.676 %
Earnings	\$ 35,552	\$ 39,045	\$ 87,417	\$ 288,303	\$ 450,317

Annual Investment Report Comparison



Portfolio 6/30/21		Portfolio 6/30/22	
Beginning Book Value	\$ 137,145,107	Ending Book Value	\$ 180,062,226
Beginning Market	\$ 137,153,417	Ending Market Value	\$ 179,106,529
FY Earnings	\$ 333,722	FY Earnings	\$ 450,317
WAM	52 days	WAM	124 days
Yield	0.221 %	Yield	0.967 %
Benchmark	0.040 %	Benchmark	2.200 %

SOURCE: BLOOMBERG. BENCHMARK IS THE 1 YEARS US TREASURY BILL AS SPECIFIED IN DISTRICT POLICY AS OF THE DATE SHOWN.

Meeder Public Funds, Inc. is a registered investment adviser with the Securities and Exchange Commission (SEC) under the Investment Advisers Act of 1940. Registration with the SEC does not imply a certain level of skill or training. The opinions expressed in this presentation are those of Meeder Public Funds, Inc. The material presented has been derived from sources considered to be reliable, but the accuracy and completeness cannot be guaranteed.

Past performance does not guarantee future results. Opinions and forecasts are all subject to change at any time, based on market and other conditions, and should not be construed as a recommendation of any specific security. Investing in securities involves inherent risks, including the risk that you can lose the value of your investment. Any forecast, projection, or prediction of the market, the economy, economic trends, and fixed-income markets are based upon current opinion as of the date of issue and are also subject to change. Opinions and data presented are not necessarily indicative of future events or expected performance. Meeder Public Funds, Inc. cannot and does not claim to be able to accurately predict the future investment performance of any individual security or of any asset class. There is no assurance that the investment process will consistently lead to successful results. The investment return and principal value of an investment will fluctuate, thus an investor's shares, or units, when redeemed, may be worth more or less than their original cost.

**Meeder Investment
Management**

6125 Memorial Drive
Dublin, OH 43017

866.633.3371

Signature: *Natalie Goza*

Email: natalie.goza@mcallenisd.net



M E E D E R


PUBLIC FUNDS

MeederInvestment.com

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 29, 2022

SUBMITTED BY: 

SUPERVISOR: 

Approved for presentation to the Board of Education:



28 _____
Superintendent of Schools

Report Regarding



Facilities Maintenance & Operations Projects



29

August 29, 2022

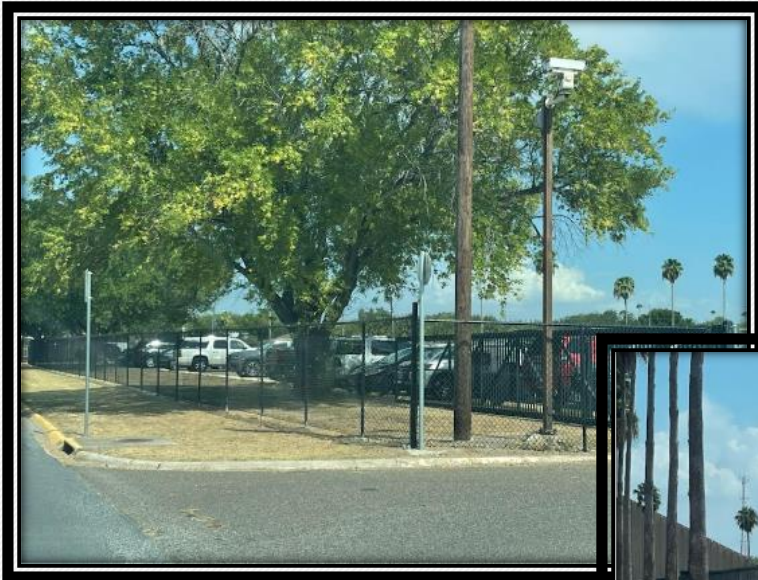
Report Regarding Facilities Maintenance & Operations Projects

Completed Projects: High Schools Culinary Arts Lab Renovation at A.E.C.H.S.



Report Regarding Facilities Maintenance & Operations Projects Completed Projects: High Schools

Mcallen HS Perimeter Fencing and Annex Door Replacement



Report Regarding Facilities Maintenance & Operations Projects Completed Projects: High Schools



Memorial HS Front Office Remodel



Report Regarding Facilities Maintenance & Operations Projects Ongoing Projects: High Schools



Memorial HS Roof Replacement



**Report Regarding
Facilities Maintenance & Operations Projects
Ongoing Projects: High Schools**



**McAllen High School Football
Practice Field New Synthetic Turf and Track Installation**



Report Regarding Facilities Maintenance & Operations Projects Ongoing Projects: High Schools



Baseball and Softball Fields New Synthetic Turf Installation @

McAllen HS

Rowe HS

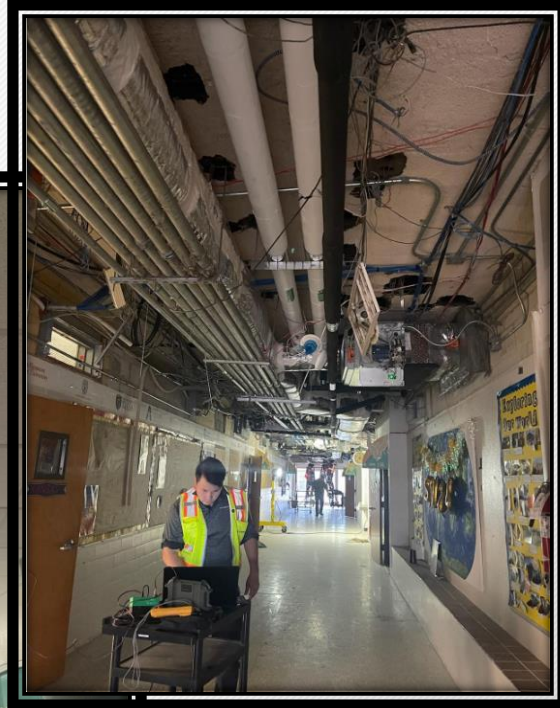
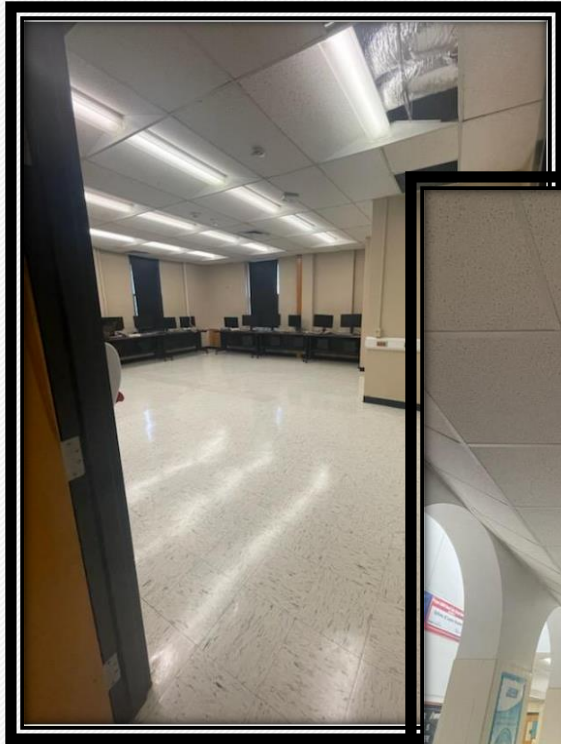
Memorial HS



Report Regarding Facilities Maintenance & Operations Projects Ongoing Projects: High Schools



HVAC Upgrades @ Lamar Academy and Rowe HS



Report Regarding Facilities Maintenance & Operations Projects Upcoming Projects: High Schools

Black Box Theatres and Mariachi Center @

Memorial HS
McAllen HS
Rowe HS

Cafeteria Expansion and or Modifications @

McAllen HS
Lamar Academy

Outdoor Sitting Area Picnic Tables and Trash Receptacles

Memorial HS Chiller

McAllen ISD Collegiate High School



Report Regarding Facilities Maintenance & Operations Projects Completed Projects: Middle Schools



Portable Building Weight Room Remodel @

Morris MS and Cathey MS



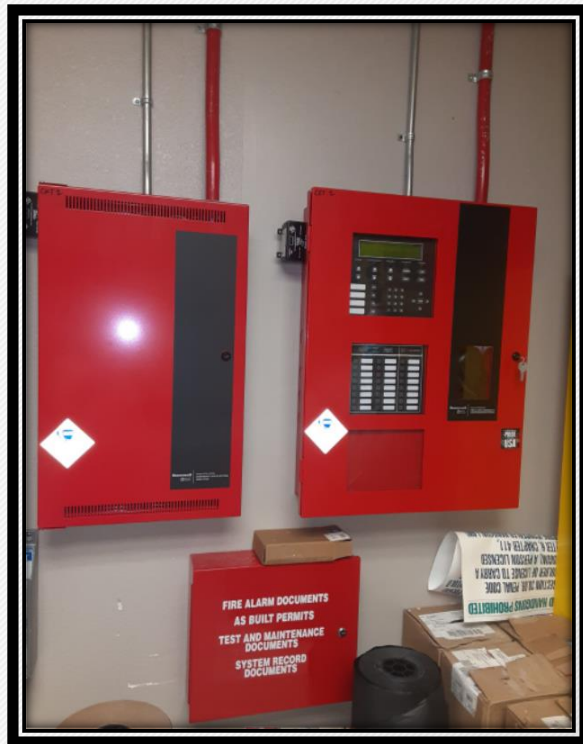
Paving at Travis MS



Report Regarding Facilities Maintenance & Operations Projects Ongoing Projects: Middle Schools

Fire Alarm Upgrades @

**Travis MS
Cathey MS**



Portable Building Weight Rooms Remodel @

**Fossum MS
De Leon MS**



Report Regarding Facilities Maintenance & Operations Projects Ongoing Projects: Middle Schools



Cafeteria and Kitchen Upgrades @ Brown MS and De Leon MS



**Report Regarding
Facilities Maintenance & Operations Projects
Ongoing Projects: Middle Schools**

Travis MS Roof Upgrade

Surveillance Camera Upgrades @

De Leon MS and Morris MS

Chiller Replacements @

Fossum MS and Morris MS



Outdoor Sitting Area Picnic Tables and Trash Receptacles

Report Regarding Facilities Maintenance & Operations Projects

Completed Projects: Elementary Schools

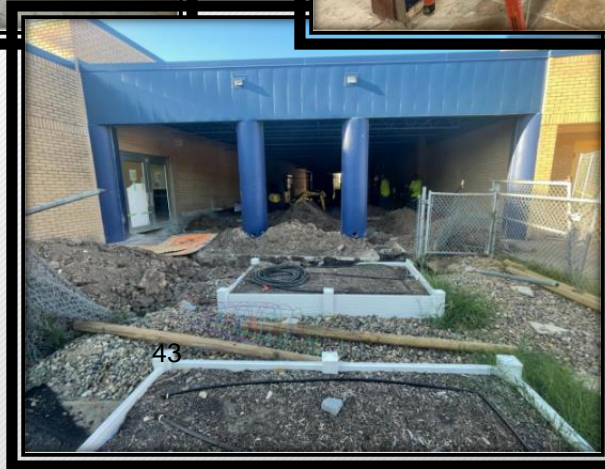
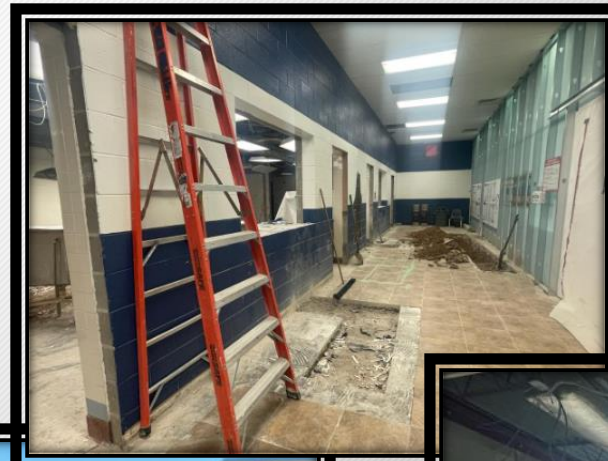
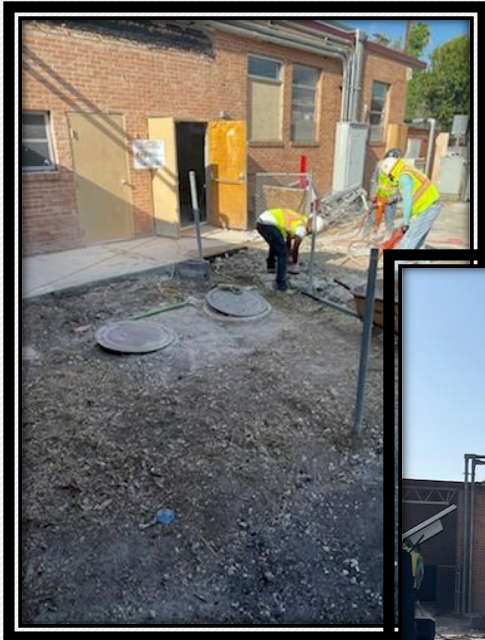
Paving At Alvarez ES and Rayburn ES



Report Regarding Facilities Maintenance & Operations Projects Ongoing Projects: Elementary Schools



Cafeteria and Kitchen Upgrades @ Gonzalez ES and Jackson ES



**Report Regarding
Facilities Maintenance & Operations Projects**

Ongoing Projects: Elementary Schools

Chiller Replacements @

Fields ES

Wilson ES

Perez ES

Milam ES

Castaneda ES

Hendricks ES

Sanchez ES

Roof Replacement @

Houston ES and Roosevelt ES



**Report Regarding
Facilities Maintenance & Operations Projects
Ongoing Projects: Elementary Schools**

Gym Restroom Partition Replacement @

Gonzalez ES

Rayburn ES

Escandon ES

Park Fencing @

Gonzalez ES

Rayburn ES

Garza ES

Report Regarding Facilities Maintenance & Operations Projects

Upcoming Projects: Elementary Schools

Cafeteria Expansion and or Modifications @

Garza ES

Wilson ES

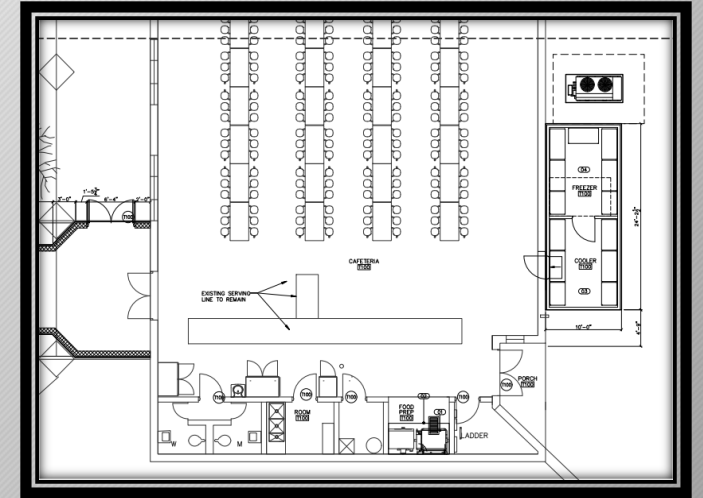
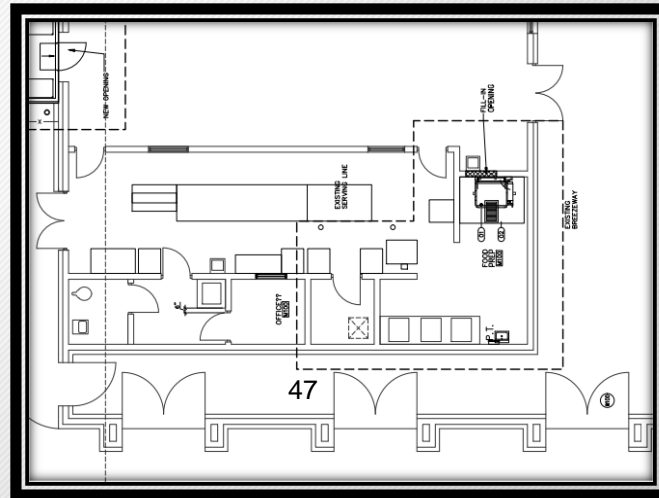
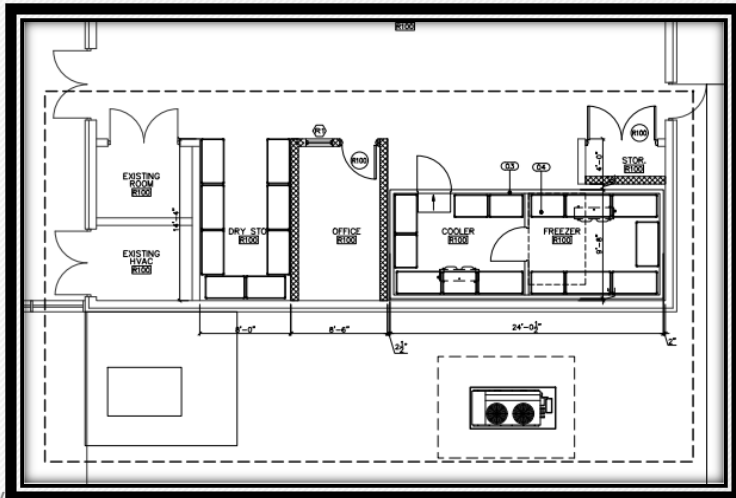
Rayburn ES

Roosevelt ES

Escandon ES

Milam ES

Seguin ES



**Report Regarding
Facilities Maintenance & Operations Projects**



Ongoing Projects: District Wide

McAllen Veterans Stadium Parking Lot Overlay

McAllen Veterans Memorial Stadium Press Box

Crockett Fire Alarm Project

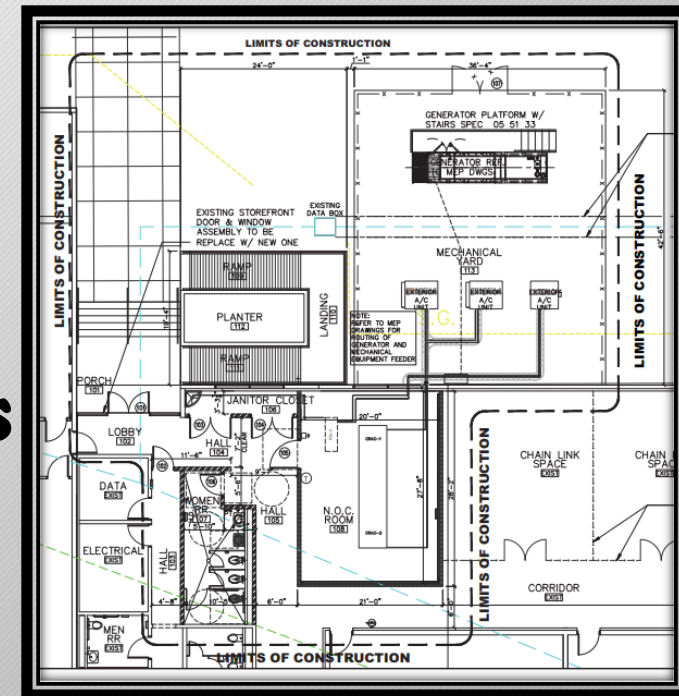
Staff Development Portable Remodel



Report Regarding Facilities Maintenance & Operations Projects

Upcoming Projects: District Wide

- **Crockett Roof Replacement**
- **Navarro Chiller Replacement**
- **Technology Center @ A.E.C.H.S. Campus**
- **Network Operations Center at FMO**

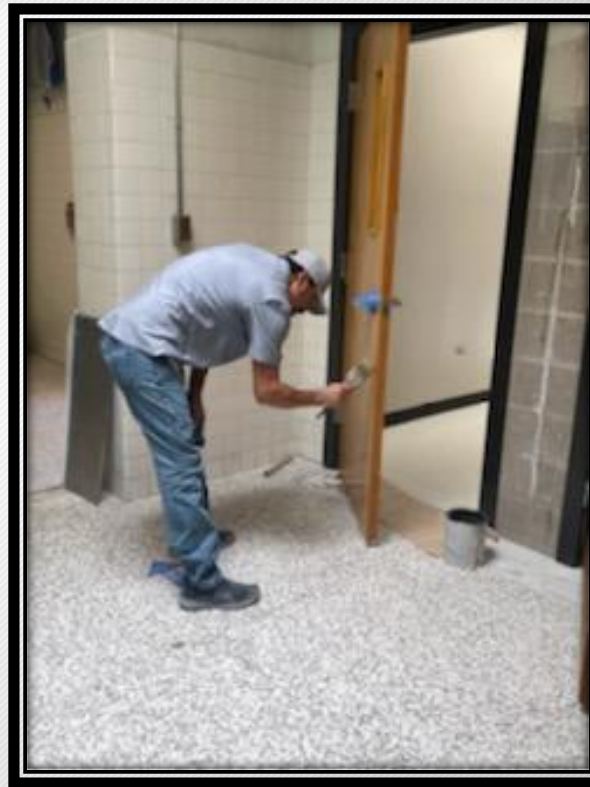


Report Regarding Facilities Maintenance & Operations Projects

**Work Orders
Submitted/Completed**

July 2022

545/ 266













BAI 8.29.22 Facilities Maintenance & Operations Monthly report


Final Audit Report

2022-08-24

Created:	2022-08-24
By:	Lisette Esparza (lesparza@mcallenisd.net)
Status:	Signed
Transaction ID:	CBJCHBCAABAA0d_dpup85JEYVhOxXJHR-TUjoKmrDm5

"BAI 8.29.22 Facilities Maintenance & Operations Monthly report" History

-  Document created by Lisette Esparza (lesparza@mcallenisd.net)
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-  Document emailed to ruben.trevino@mcallenisd.net for signature
2022-08-24 - 4:48:36 PM GMT
-  Email viewed by ruben.trevino@mcallenisd.net
2022-08-24 - 4:48:51 PM GMT- IP address: 104.45.170.196
-  Signer ruben.trevino@mcallenisd.net entered name at signing as Ruben D. Trevino
2022-08-24 - 4:51:33 PM GMT- IP address: 74.122.70.178
-  Document e-signed by Ruben D. Trevino (ruben.trevino@mcallenisd.net)
Signature Date: 2022-08-24 - 4:51:35 PM GMT - Time Source: server- IP address: 74.122.70.178
-  Document emailed to Alejandra Gonzalez (alejandra.gonzalez@mcallenisd.net) for signature
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-  Document e-signed by Alejandra Gonzalez (alejandra.gonzalez@mcallenisd.net)
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-  Document emailed to Jose Gonzalez (jose.gonzalez@mcallenisd.net) for signature
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 Document e-signed by Jose Gonzalez (jose.gonzalez@mcallenisd.net)

Signature Date: 2022-08-24 - 5:25:30 PM GMT - Time Source: server- IP address: 74.122.70.178


 Agreement completed.

2022-08-24 - 5:25:30 PM GMT

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 29, 2022

SUBMITTED BY: 

SUPERVISOR: 

Approved for presentation to the Board of Education:



53 _____
Superintendent of Schools




Lisa - Board Agenda Report_RR Enrollment and Transfers 8.29.2022

Final Audit Report

2022-08-24

Created:	2022-08-24
By:	Lisette Esparza (lesparza@mcallenisd.net)
Status:	Signed
Transaction ID:	CBJCHBCAABAA1x5K2hfC4L_9SawDqBdoS89xankJe0FI

"Lisa - Board Agenda Report_RR Enrollment and Transfers 8.29.2022" History

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-  Document emailed to Elizabeth Cavazos (elizabeth.cavazos@mcallenisd.net) for signature
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✔ Agreement completed.

2022-08-24 - 5:26:13 PM GMT



INDEPENDENT SCHOOL DISTRICT

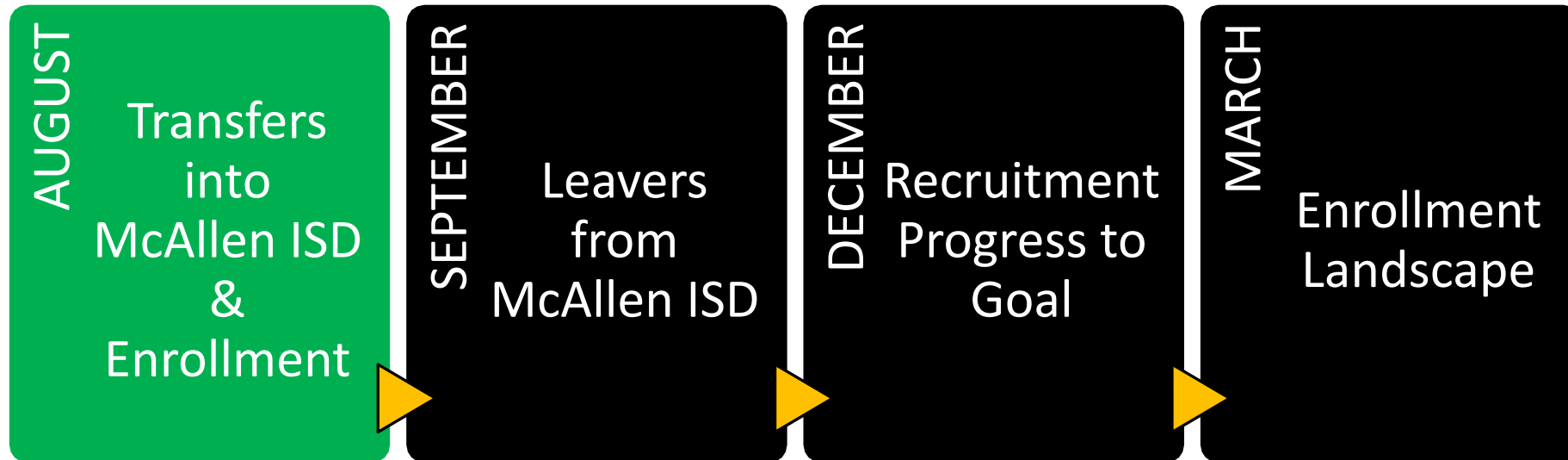
Report Regarding Enrollment: Transfers

August 29, 2022

Lisa Cavazos, Director

Strategic Partnerships & Student Outreach

Report Regarding Enrollment – Quarterly Road Map



Transfer Process



McAllen ISD is an open-enrollment school district. The transfer process exists to facilitate the placement of students who are not zoned to the school in which they wish to enroll.



We believe McAllen ISD is the best place for students, and we want to provide access to as many families as we can.



We aim to provide the highest degree of customer service. In doing so, we are setting the tone for the McAllen ISD experience for each family.

McAllen ISD Board Policy

McAllen ISD
108906
ADMISSIONS
INTERDISTRICT TRANSFERS
FDA
(LOCAL)

Authority	The Superintendent or designee is authorized to accept or reject any transfer requests, provided that such action is without regard to race, religion, color, sex, disability, national origin, or ancestral language. A resident student who becomes a nonresident during the course of a semester shall be permitted to continue in attendance for the remainder of the semester.
Transfer Requests	A nonresident student wishing to transfer into the District shall file an application for transfer with the Superintendent or designee.
Factors	In approving or denying an interdistrict transfer, the Superintendent or designee shall consider the student's disciplinary history and attendance records, as well as: <ul style="list-style-type: none"> • Building capacity; • Enrollment levels at each campus, in each grade level, and in each program; • Growth projections; • Teacher allocations; • Allocations of other professional staff; and • Other criteria applicable to individual campuses.
Revocation of Transfer	A transfer student shall be notified in the written transfer agreement that he or she must follow all rules and regulations of the District. Violation of the terms of the agreement may result in a transfer request not being approved the following year. The effective date of the revocation shall be set in accordance with the written transfer agreement. Written notification of any interdistrict transfer revocation shall be sent to the district of residence.
Tuition	If the District charges tuition, the amount shall be set by the Board, within statutory limits.
Waivers	The Board may waive tuition for a student based on financial hardship upon written application by the student, parent, or guardian. [See FP]
Nonpayment	The District may initiate withdrawal of students whose tuition payments are delinquent.
Transportation	The District shall not provide transportation for interdistrict transfer students, except as required by law.
UIL Eligibility	Eligibility for participation in UIL activities shall be determined in accordance with applicable UIL rules.

DATE ISSUED: 1/5/2015
LDU 2014.04
FDA(LOCAL)-X
1 of 2

FDA (LOCAL)

Interdistrict Transfers
(transfers for students zoned to a school outside of McAllen ISD)

McAllen ISD
108906
ADMISSIONS
INTRADISTRICT TRANSFERS AND CLASSROOM ASSIGNMENTS
FDB
(LOCAL)

Students Who Engage in Bullying	A student shall be assigned to a school in the feeder pattern that serves the attendance zone in which he or she resides.
Class Changes	The Board or the Board's designee may transfer a student who has engaged in bullying in accordance with FDB(LEGAL) and FF1.
Transfers Between Schools	The campus principal shall be authorized to investigate and approve the transfer of a student from one classroom to another on that campus. The Superintendent shall be authorized to investigate and approve or deny transfers between schools, provided that such action is without regard to race, religion, color, sex, disability, national origin, or ancestral language.
Transfer Requests	A resident student wishing to transfer to another school within the District shall file an application for transfer with the Superintendent or designee.
Factors	Approval or denial of a request for an intradistrict transfer shall be based on consideration of the student's disciplinary history and attendance records, as well as: <ul style="list-style-type: none"> • Building capacity; • Enrollment levels at each campus, in each grade level, and in each program; • Growth projections; • Teacher allocations; • Allocations of other professional staff; and • Other criteria applicable to individual campuses.
Renewal of Transfer	Once the District has approved a student's transfer request, the approval shall automatically renew each year. The student shall be allowed to continue enrollment at the receiving school until he or she has completed the highest grade level offered at that school, except as provided at REVOCATION OF TRANSFER, below.
Change of Residence Within the District	A student who moves from one attendance zone to another within the District during a school year shall be granted, upon request, an intradistrict transfer to complete that school year at the same school before being reassigned to the school serving the attendance zone of the new residence. However, the student and parent shall be required to complete a written intradistrict transfer agreement, and the REVOCATION OF TRANSFER provisions of this policy shall apply.

DATE ISSUED: 10/9/2012
LDU 2012.08
FDB(LOCAL)-X
1 of 2

FDB (LOCAL)

Intradistrict Transfers
(transfers for students zoned to another McAllen ISD school)

Transfer Process

Recruitment

Application
(School Mint)

Evaluation

Communication
with Campus

Decision

Approval

Cancelation

Waitlist

Decision
Communicated
through School
Mint

Decision
Communicated
through School
Mint

Conference
regarding 2nd
option

Parent Phone Call

Parent Phone Call

Registration

Appeal

Communication
with campus /
conference

The screenshot shows the login page for the 'Transfer & Limited Seating Program Application System'. The page features the McAllen Independent School District logo on the left and a 'Log In' section on the right. The login section includes fields for 'Email Address or Mobile Number' and 'Password', with links for 'Forgot Username?' and 'Forgot Password?'. A yellow 'Ready, Set, Go!' button is positioned below the password field. At the bottom of the login section, there is a link to 'Create an Account' for users who do not have an account.

When is a transfer canceled (denied)?



Campus Availability

- Grade level at capacity
- Specific program at capacity



Student Eligibility

- Poor attendance record
- Poor discipline record

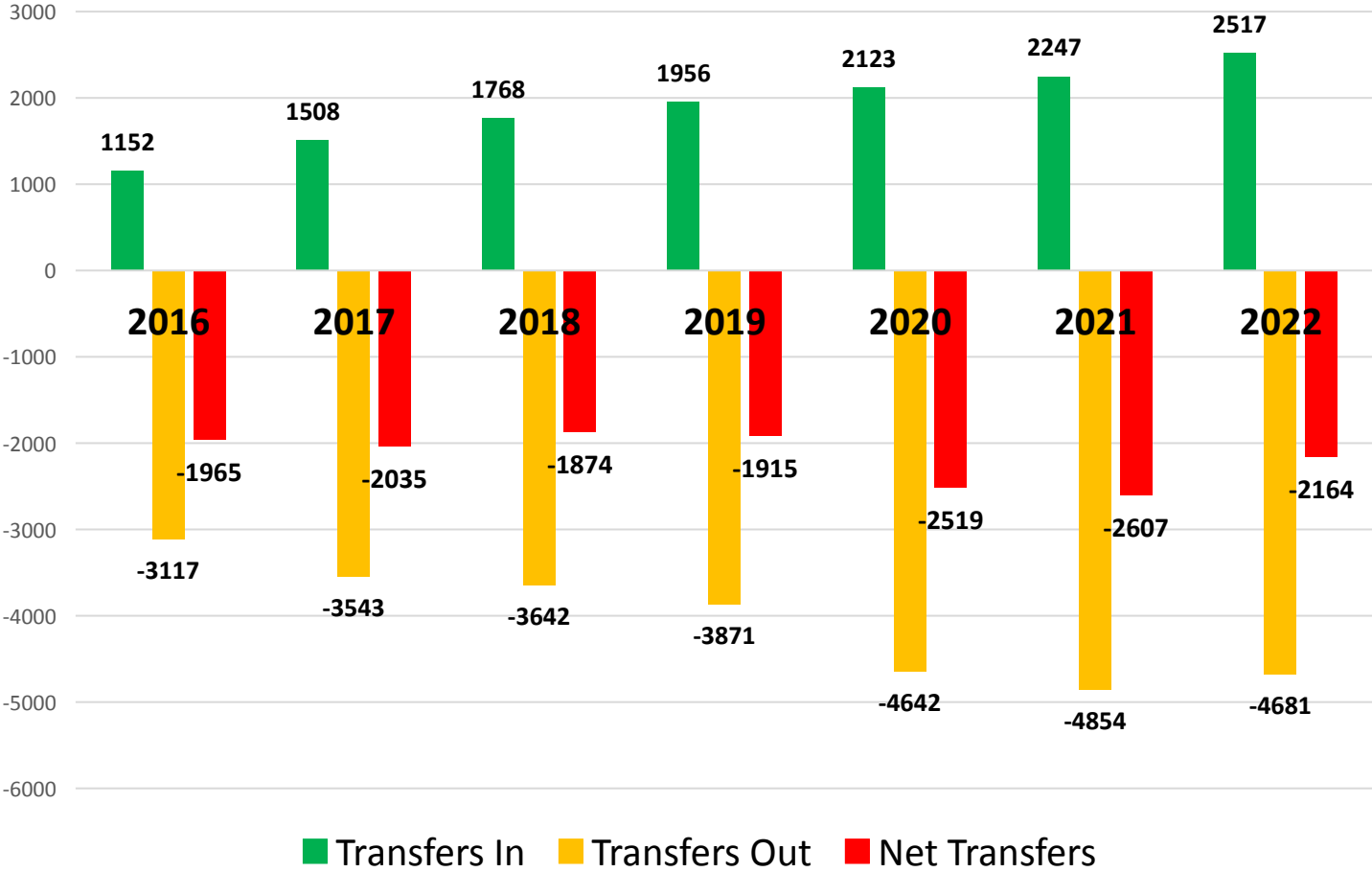
If a student is eligible, but the campus requested is not available, we make every effort to place at an alternate campus.

A note about non-renewals & revocations

For attendance and discipline	Out of District	In District
Revocation within the school year	No per Commissioner's ruling	Yes FDB (LOCAL), follow steps below
Non-Renewal at the end of the school year	Yes FDA (LOCAL), follow steps below	Yes FDB (LOCAL), follow steps below
Change of address	Moved Out of District	Moved Within District
Revocation within the school year	<i>Approval at principal discretion.</i> If approved, no. If not approved, student may stay until the end of the semester. FDA (LOCAL), follow steps below	<i>Approval is automatic to the end of the year.</i> Yes FDB (LOCAL), follow steps below
Non-Renewal at the end of the school year	Yes FDA (LOCAL), follow steps below	Yes FDB (LOCAL), follow steps below

2021-2022 Transfer Year in Review

McAllen ISD Transfer Activity: 7-year trend

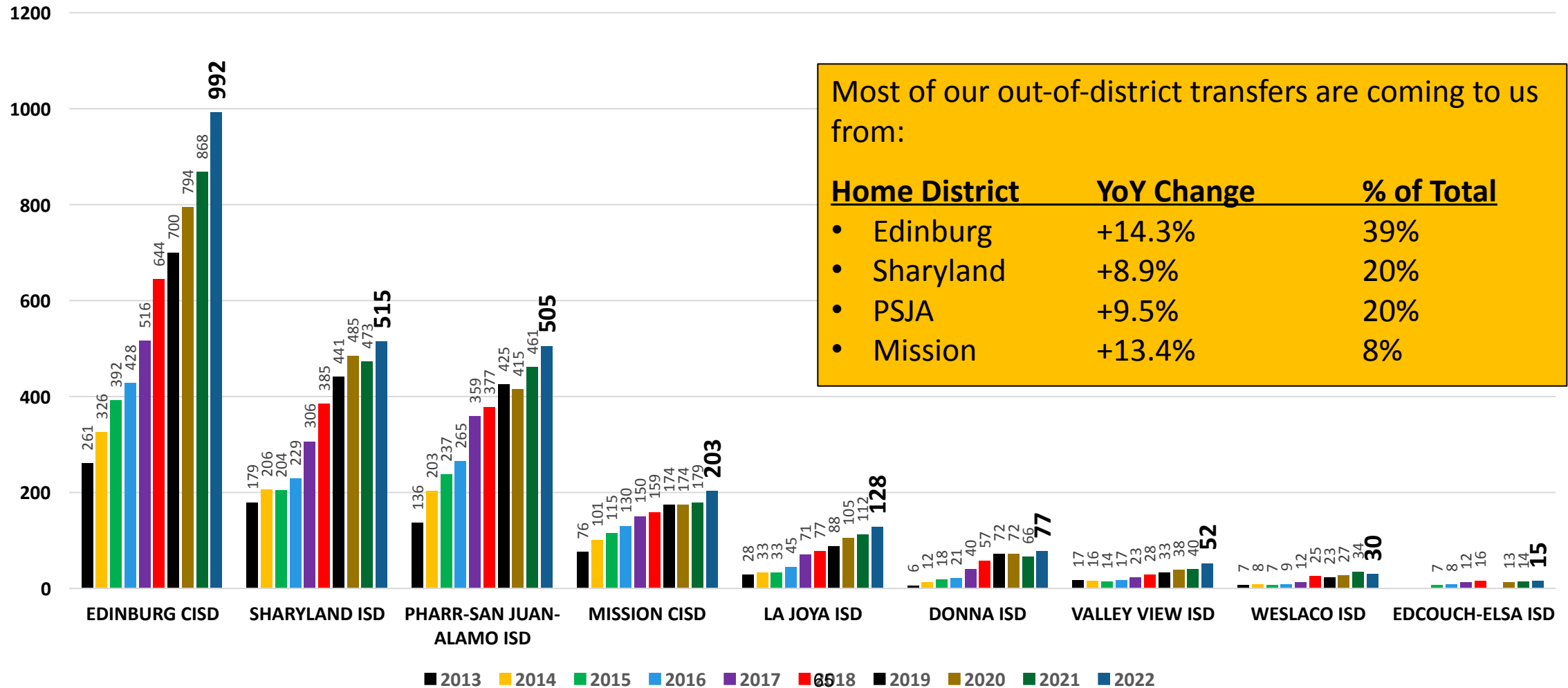


- Our transfers into the district have increased **12%**
- Our transfers out of the district have decreased **3.6%**
- Our net transfer activity has improved **17%**

Headline:
We are starting to reverse the trend!

Out-of-District Transfers by district of residence

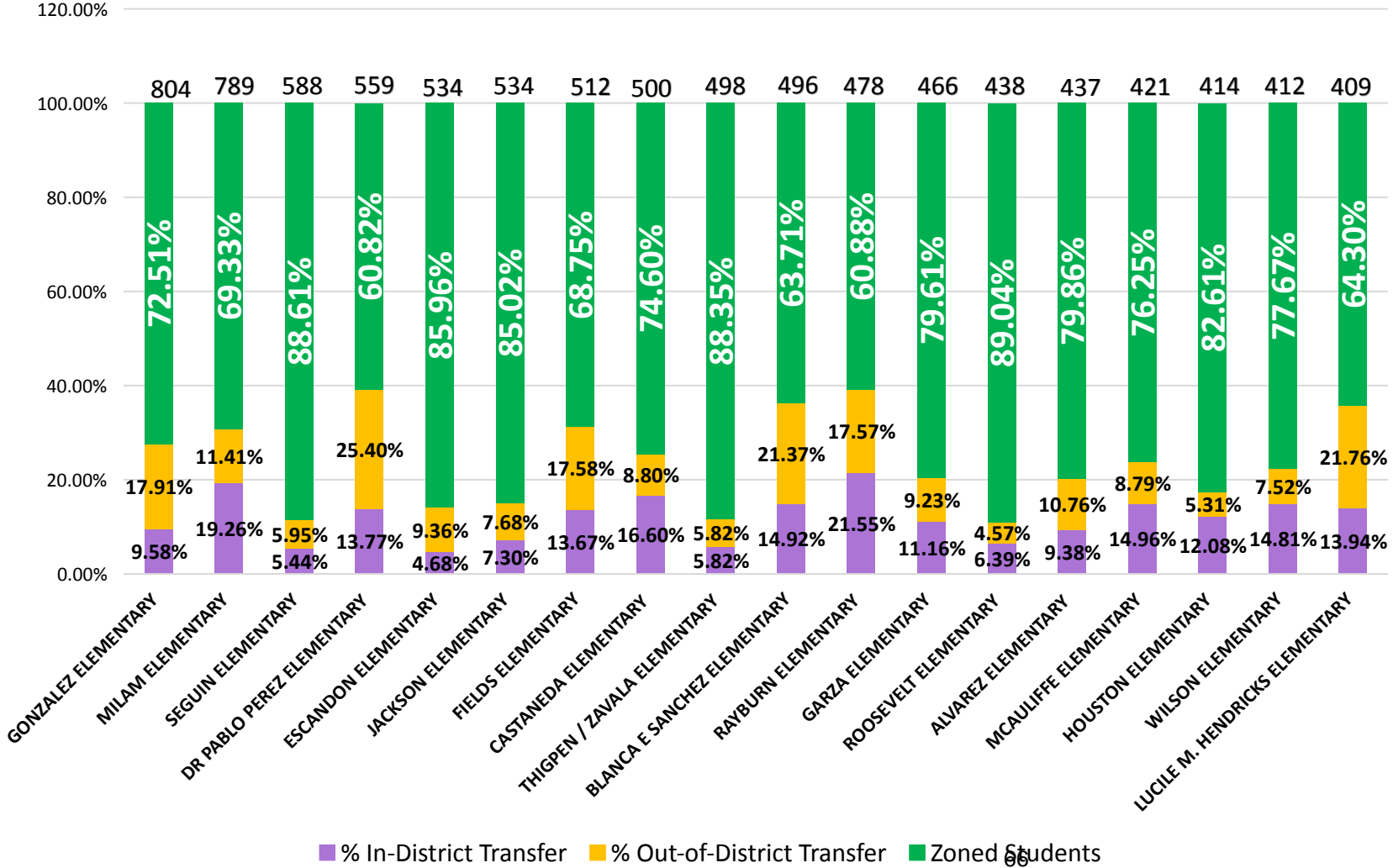
10-year trends



Most of our out-of-district transfers are coming to us from:

Home District	YoY Change	% of Total
Edinburg	+14.3%	39%
Sharyland	+8.9%	20%
PSJA	+9.5%	20%
Mission	+13.4%	8%

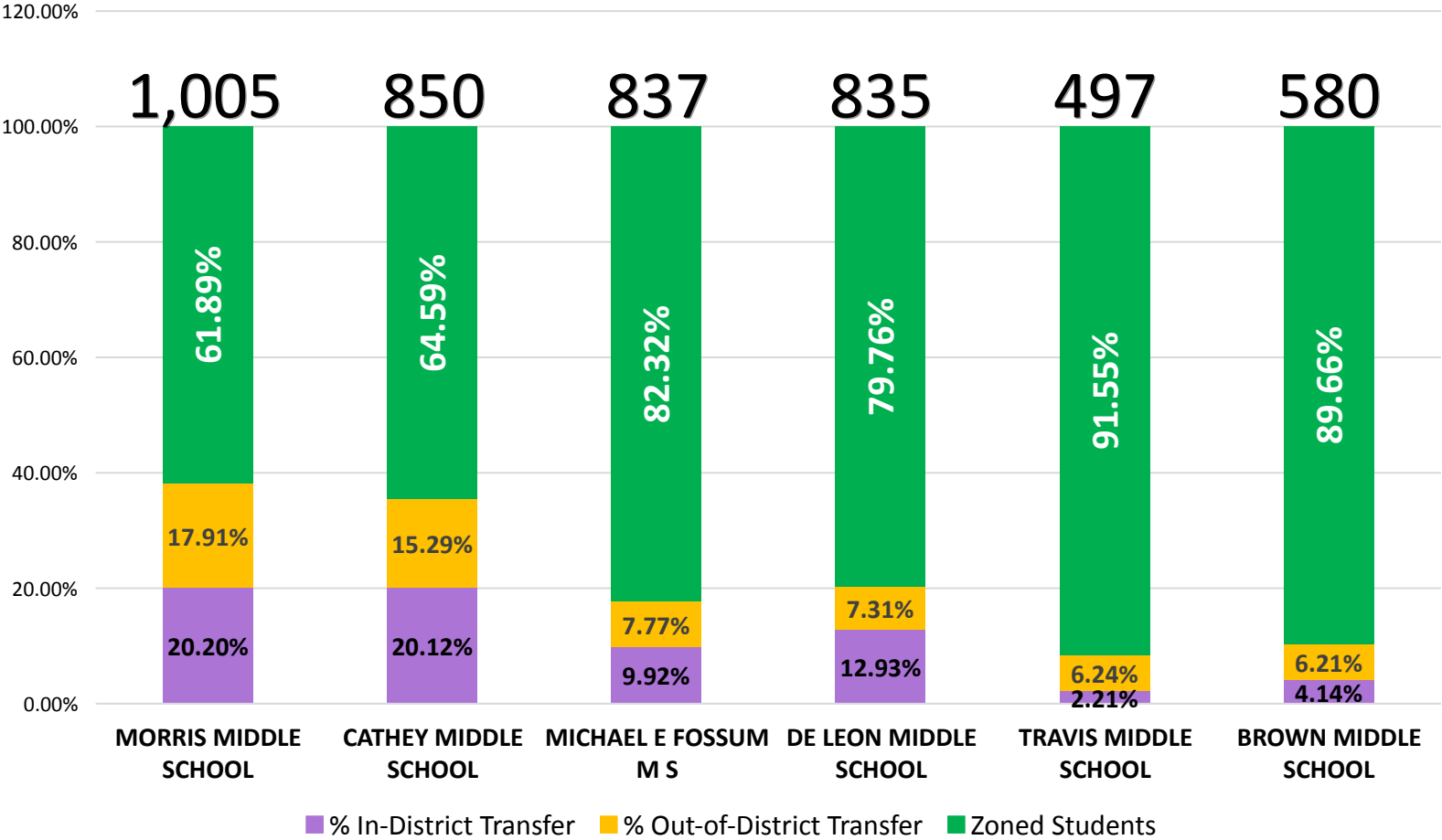
Elementary Campus Population by Type



District Elementary Snapshot:

- Total Elementary Students: 9,289
- % Transfer Students: 23.24%
 - In-District: 11.98%
 - Out-of-district: 12.32%

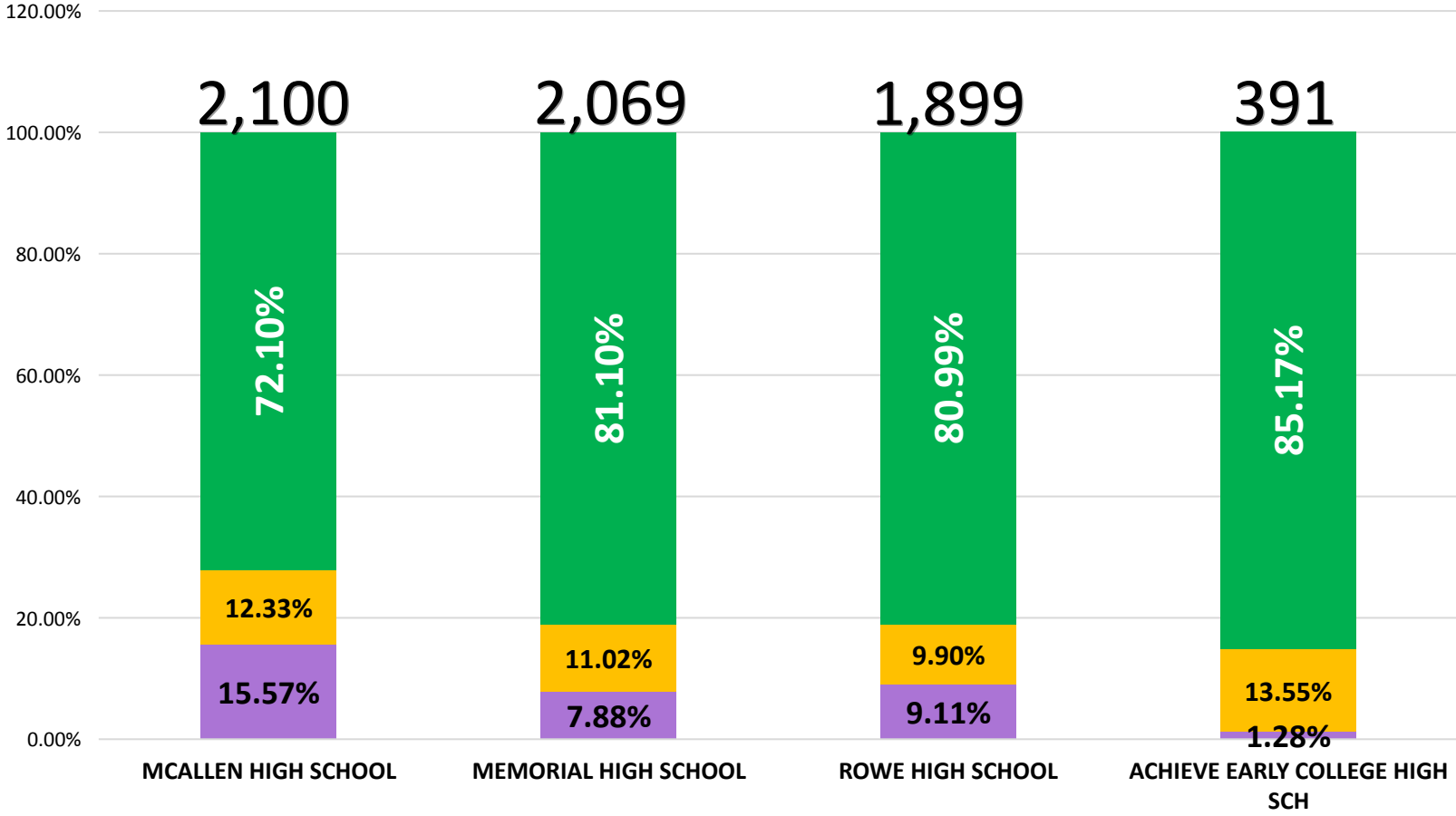
Middle School Campus Population by Type



District Middle School Snapshot:

- Total MS Students: 4,604
- Transfer Students: 23.9%
 - In-District: 13.03%
 - Out-of-district: 10.92%

High School Campus Population by Type



District High School Snapshot:

- Total HS Students: 6,577
- Transfer Students: 21.24%
 - In-District: 10.17%
 - Out-of-district: 11.07%

■ % In-District Transfer
 ■ % Out-of-District Transfer
 ■ Zoned Students

Reason for Transfer Request

	In-District			Out-of-District	
	Count	Percent		Count	Percent
Academics	303	35%	Academics	307	35%
Other	253	29%	Other	243	27%
Sibling currently at campus	80	9%	Sibling currently at campus	70	8%
Change of address	57	7%	Parents works within city limits	50	6%
Parents works within city limits	55	6%	Parent is an Employee at Other Campus	45	5%
IB Program	31	4%	Change of address	40	5%
Universal Pre-K program	26	3%	IB Program	33	4%
Parent is an Employee at Other Campus	21	2%	Parent is an Employee at Requested Campus	27	3%
Dual Language	13	2%	Dual Language	26	3%
Parent is an Employee at Requested Campus	12	1%	Universal Pre-K program	21	2%
Aftercare provided within city limits	6	1%	Aftercare provided within city limits	16	2%
Employee at Departments, Non-Campus	2	0%	Employee at Departments, Non-Campus	8	1%
Grand Total	859	100%	⁶⁹ Grand Total	885	100%

2022-2023 Year to Date

Transfer Requests for 2022-2023

Transfer Requests in School Mint		
Total Requests	2,936	100%
Submitted	91	3.1%
Offered/Accepted	1,786	60.8%
Waitlisted	55	1.8%
Canceled	865	29.5%
Withdrawn/Declined	139	4.7%

Approved Transfers (year-to-date)

	In-District Transfers 2022-2023	Out-of-District Transfers 2022- 2023	Total Transfers 2022-2023
Total	903 +23.0%	974 +54.6%	1877 +37.6%
New to McAllen ISD	290 +36.7%	449 +42%	739 +40%
Continuing with McAllen ISD	613 +17.4%	525 +67%	1,138 +36%

Transfer Denials (canceled applications)

Canceled Applications	Count	% of transfer denials	% of total transfer requests
Ineligible (i.e. does not meet attendance/discipline eligibility criteria)	306	31%	10%
Requested campus and/or program at capacity (i.e. space)	235	24%	8%
Other (i.e. student did not need a transfer)	220	23%	8%
Attending another school in McAllen ISD	114	12%	4%
Duplicate application	51	5%	2%
Student application for incorrect grade level or school	38	4%	1%
Attending public school outside McAllen ISD	6	1%	0%
Attending charter school outside McAllen ISD	3	0%	0%
Attending private school outside McAllen ISD	2	0%	0%

972 canceled apps

Actual denials:

306

235

6

3

+ 2

552

14%


2022-2023 School Year to-date

 22,332 in Skyward (as of 8/23)

 verified 20,421

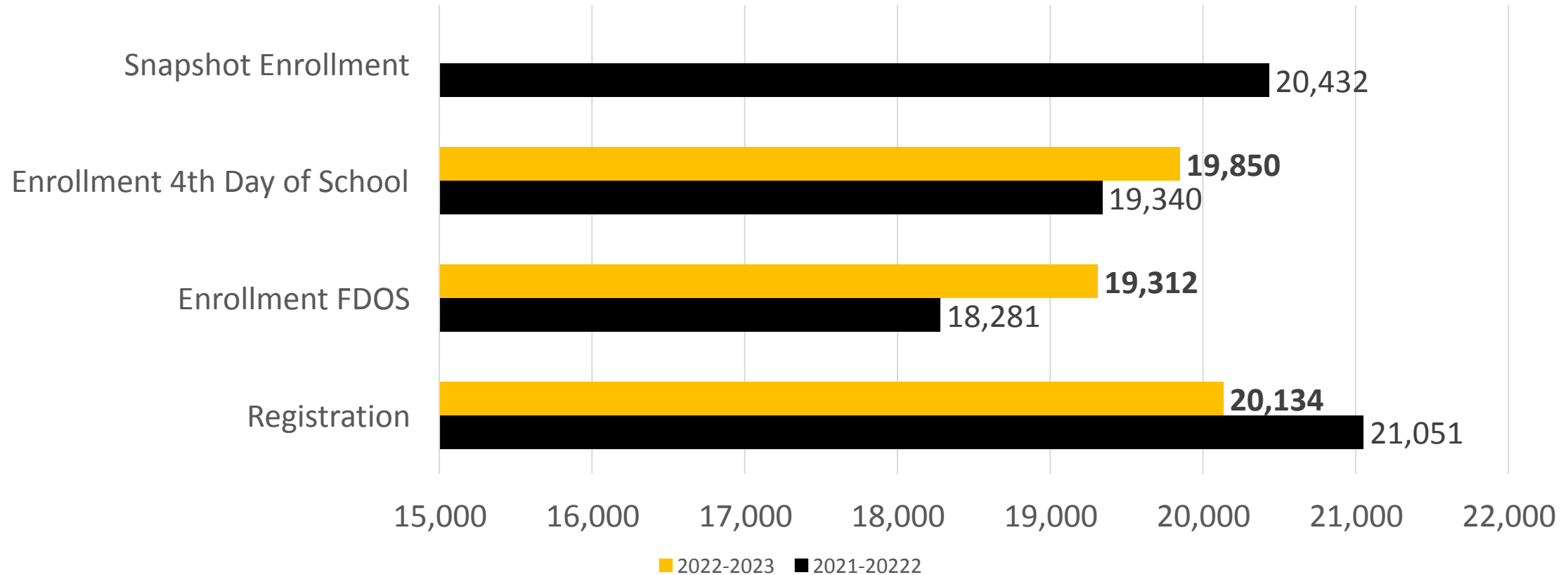
 not verified 1,815

 96 pending

 273 New enrollment applications
92 submitted transfer requests

2022-2023 Enrollment Progress

YoY Comparison – BOY Enrollment



Outreach Team Update

SPSO Update:

Team Update

Susan Garcia, Transfer Specialist

Mary Tarbutton, Student Outreach Specialist

Elisa Rodriguez, Student Recruiter

Rudy Armendariz, Student Recruiter

Eliandra “Elie” Bravo, PT Student Recruiter

Layer 1: Strategic Efforts

Central Office traffic & passive recruitment

- Provide excellent customer service to families coming to Central Office for:
 - Registration
 - Transfer
 - Concerns
 - Questions
 - Tours
- Leads Daycare identification efforts.
- Coordinates recapture efforts for the team.
- Marketing collateral point person.

In-the-field partnerships & active recruitment

- Establishes partnerships within the community that benefit recruitment efforts.
- Schedule events with community partners.
- Identifies and coordinates for participation in 3rd party events.
- Coordinates block-walking efforts for the team.
- Leads efforts for branding outside of McAllen ISD.

Digital Recruitment & web-based presence

- Responsible for maintaining positive, consistent, and engaging web-presence.
- Manages 80% story & 20% call to action posting rhythm.
- Engages with comments to organically boost.
- Adds new followers.
- Seeks referrals from commenters.
- Creates content, including live videos in collaboration with the team.

HAVE YOU REGISTERED FOR THE 2022-23 SCHOOL YEAR?

REGISTRATION POP-UP EVENT

June 9th | 4 PM to 6 PM
THEODORE ROOSEVELT ELEMENTARY

Pre-K & Kinder
Registration | R

McALLEN ISD

REGISTRATION POP-UP

Helium Trampoline Park
801 W Dove Ave McAllen, TX
June 10th, 2022
1pm-5pm

OPEN ENROLLMENT DISTRICT

CALL STUDENT OUTREACH (956) 687-6473

- Registration
- Re-Registration
- Transfer Requests

• Full-Day Pre-K
• International Baccalaureate (IB), Dual Language & STEAM+ campus options!
• UIL Academics
• Award winning fine arts, athletic programs and much more!

ALL in an A-Rated School



McALLEN ISD

REGISTRATION POP-UP

Walmart
2800 W Nolana Ave. McAllen, TX

Contact Student Outreach for more information!
(956) 687-6473

Walmart
3000 S Jackson Rd Pharr, TX
June 7th, 2022
1pm-6pm

Registration Pop-Up

Student Outreach:
(956) 687-6473

- Full-Day Pre-K
- International Baccalaureate (IB), Dual Language, & STEAM+ Campus options!

Summer 2022 Community Pop-Ups & Promotion

- Academy
- Wal-Mart
- Peter Piper Pizza
- Helium Trampoline Park
- MYSA
- McAllen Housing Authority
- Apartment Complexes
- Main Place – pending
- Dave & Busters – pending
- City Community Centers
- McAllen Public Library (all branches)
- Flamingo Bowl
- Heroes Dental
- La Plaza Mall
- Chuck E. Cheese

McALLEN
INDEPENDENT SCHOOL DISTRICT

CUSTOMER SERVICE STANDARDS
"Your Child is Family"

THE 5 DOMAINS

- SELF AWARENESS** - Having a deep knowledge of yourself and understanding of your beliefs, values, emotions, fears, joys, strengths, weaknesses, ambitions and how they affect others.
- SELF REGULATION** - The ability to manage disruptive emotions and impulses and maintain composure.
- MOTIVATION** - The desire or willingness of someone to do something. Passionately, loving work and achievements for their own sake.
- EMPATHY** - The ability to be sensitive to other people's emotions. To be able to imagine what someone might be feeling or thinking.
- SOCIAL SKILLS** - Ability to build positive relationships and trust with others by communication and interactions, and able to mobilize them for collective good.

COURTESY & RESPECT

- Treat customers with respect and dignity.
- Be polite, calm, and understanding.
- Be a good listener.
- Be courteous and respectful.

GREETING & COMMUNICATION

- Greet customers with a smile and make eye contact.
- Speak in a pleasant tone of voice and in a friendly manner.
- Be mindful of non-verbal communication (facial expression and body language).
- Be a good listener and attend to customer needs.
- Be open and honest.

GO THE EXTRA MILE

- Assume responsibility for assisting and directing customers.
- Answer phone calls as promptly as possible.
- Don't leave customers waiting. Acknowledge them as soon as possible.
- Return phone calls promptly.

ENVIRONMENT

- Create a safe work environment.
- Create a neat and clean work environment. Avoid mess and clutter.
- Create an inviting and family-friendly environment.
- Appearance is important. Dress in a professional manner.

OUR VISION
The McAllen Independent School District is a multicultural community in which students are enthusiastically and actively engaged in the learning process. Students demonstrate academic excellence in a safe, nurturing and challenging environment utilizing technology and the contributions of the total community.

OUR MISSION
The mission of the McAllen Independent School District is to educate all students to become lifelong learners and productive citizens in a global society through a program of educational excellence utilizing technology and actively involving parents and the community.

PHONE ETIQUETTE

Helpful Tips to ensure customer service:

- Greet customers with the uniform McAllen ISD greeting of: "Good Morning/Afternoon! Thank you for calling McAllen ISD. This is _____ (office or school), _____ (name) speaking. How may I help you?"
- Put a "smile" in your voice.
- Be responsive, empathetic and understanding.
- Answer questions. Be knowledgeable about information pertaining to your campus or department.
- Maintain a professional tone of voice.
- Address callers in a professional manner such as Mr., Mrs., Sir, Madam.
- Be respectful and allow the caller time to speak.

E-MAIL ETIQUETTE

Always be professional when communicating through email. Helpful Tips:

- Acknowledge all received e-mails.
- Provide your contact information in your signature.
- Stay positive and professional in your messages.
- Avoid all caps and red print.
- Use correct grammar and review email before sending.
- Don't e-mail when angry or upset.
- Never email confidential or sensitive information.

Recapture Campaign: 2022


S Self-awareness. Check your tone before you call. You can hear a smile over the phone. You may not encounter a friendly voice, but you need to remain friendly and professional at all times.


S Self-regulation. Parents do not leave us because they are super happy and in love with their school. Something has gone wrong and they needed a change. See LTNVRC.


M Motivation. Our purpose is to grow enrollment. This means we do what it takes to help the family find their way back. This means tours, conversations, compromise, and sharing info.


E Empathy. We have all been *there*. People need to be heard. Undersand: 1) what they are thinking? 2) how they are feeling? then, 3) how do I move to act in service of the goal?

S Social Skills. These will be key in ALL conversations. Knowing when to listen and when to respond is an artform. Less is more.... practice excellent listening skills, they go a loooooong way!

Courtesy & Respect 

Greeting & Communication 

Going the Extra Mile 

Environment 

Fall 2022 Recruitment & Recapture

- Identifying students who have enrolled and withdrawn
- Identifying students who have registered, but not enrolled
- Identifying students who were with us previously but did not complete registration for this year
- Parent communication:
 - Phone calls
 - Emails
 - Mailers
 - Home visits
- No matter where the family is, we leave the door open to return to McAllen ISD.

Questions?

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 29, 2022

SUBMITTED BY: *Laura Williams*
Laura Williams (Aug 25, 2022 09:27 CDT)

SUPERVISOR: *Adelfino*

Approved for presentation to the Board of Education:

J. Alexander

81 _____
Superintendent of Schools



Report Regarding Bullet-Resistant Shield Grant Program, FY2023

**Laura Williams, Director of Special Funding
August 29, 2022**

Highlights of the Bullet-Resistant Shield Grant Program, FY2023:

Key Dates & Information:

- Office of the Governor, Public Safety Office Criminal Justice Division
- Funding Announcement Release August 17, 2022
- Grant application due September 19, 2022
- Projects must begin on or after September 1, 2022, not to exceed 12-month project period
- The Public Safety Office (PSO) expects to make available \$50m for FY2023
- Funds are authorized by a Budget Execution Order proposed by the Legislative Budget Board and ratified by Governor Abbott on June 28, 2022, pursuant to Texas Government Code, Section 317.002 and Section 317.005(b)

Purpose of Buller-Resistant Shield Grant Program, FY2023:


- The intent and goal of this is to solicit applications from law enforcement agencies to equip peace officers with bullet-resistant shields.

Thank you.

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 29, 2022

SUBMITTED BY: 

SUPERVISOR: 

Approved for presentation to the Board of Education:



85 _____
Superintendent of Schools

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MCALLEN I.S.D. TAXES COLLECTED FOR:
JULY 2022

COMPARATIVE RATE OF COLLECTIONS

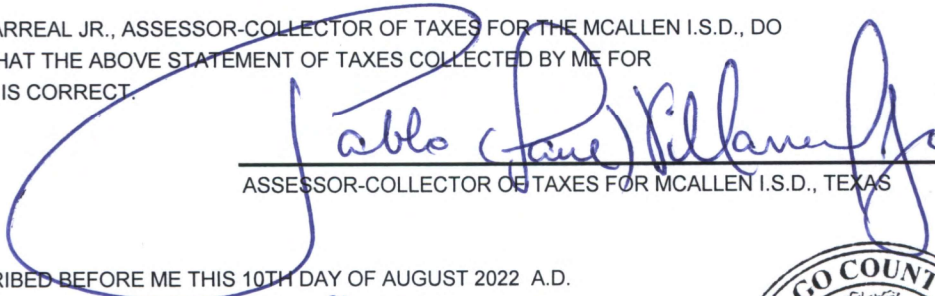
MCALLEN I.S.D. SML - 47	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2022/2023	COLLECTED 2021/2022
2022 TAX ROLL			-		-	#DIV/0!	0.00%
2021 & PRIOR YRS	6,780,691.39	491,386.78	(118,494.16)	(4,018.03)	6,166,792.42	7.38%	7.23%
ROLLBACK	5,614.49		-		5,614.49	0.00%	35.43%
TOTALS	6,786,305.88	491,386.78	(118,494.16)	(4,018.03)	6,172,406.91		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF JULY 2022

	MCALLEN ISD	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX		CURRENT
CURRENT YEAR-P&I		
PRIOR YEARS-BASE TAX	491,386.78	(4,018.03) PRIOR
PRIOR YEARS-P&I	86,914.39	
ROLLBACK		ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	56,229.31	(118,494.16) PURGED
TOTAL COLLECTIONS	634,530.48	(122,512.19)
LESS TRANSFERRED	393,653.72	
LESS IN TRANSIT	227,597.03	
LESS DUE TO HCAD COMM FEES	84.73	
LESS DUE TO CO TREASURER	13,195.00	
BALANCE	0.00	

*****AFFIDAVIT*****


I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE MCALLEN I.S.D., DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF JULY IS CORRECT.



 ASSESSOR-COLLECTOR OF TAXES FOR MCALLEN I.S.D., TEXAS



SWORN AND SUBSCRIBED BEFORE ME THIS 10TH DAY OF AUGUST 2022 A.D.

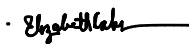



 NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 29, 2022

SUBMITTED BY: 
Elizabeth Cabrera (Aug 26, 2022 11:23 CDT)

SUPERVISOR: 

Approved for presentation to the Board of Education:



87 _____
Superintendent of Schools



**Region One Education Service Center
PERSONNEL SERVICES COOPERATIVE**

Description of Services 2022-2023

The Region One ESC Personnel Services Cooperative provides member districts with a comprehensive set of services designed to assist districts to recruit and retain highly qualified, certified, and caring teachers in their districts.

The Region One Office of Personnel Support Services will provide **Personnel Services Cooperative Districts the services listed below in bold italics** in addition to the services received by all Region One ESC districts listed below each section:

I. RECRUITMENT

1.1 To assist Personnel Services Cooperative Districts to recruit certified and highly qualified in and out of Region teachers, Region One ESC will

- (a) Provide districts access to post, edit and delete job vacancies on-line on the Region One Employment Opportunities website**
- (b) Provide districts immediate access to resumes and reports posted on-line**
- (c) Disseminate information about Cooperative districts and vacancies through e- mail outs, websites and job fairs**
- (d) Provide registration to the Annual Region One ESC Educator Job Fair at no cost to district for up to 4 recruiters**
- (e) Provide districts the opportunity to join the ONE*APP consortium for a fee**
- (f) Provide LEAs the opportunity to access the ONE*APPcert services for a fee**

For all districts, Region One ESC will

- (a) Respond to inquiries about teaching in Region One
- (b) Coordinate the Annual Region One ESC Educator Job Fair
- (c) Market the need for teachers for the Region One area
- (d) Collect data, analyze and evaluate regional recruitment efforts

1.2 To assist Personnel Services Cooperative districts in the recruitment of high school students into educator preparation programs, Region One ESC will

- (a) Provide on-site presentations to careers in education classes at no cost**
- (b) Provide training and technical assistance on campus as needed at no cost**

For all districts, Region One ESC will

- (a) Provide assistance to districts implementing or interested in implementing careers in education courses in their high school

1.3 To assist Personnel Services Cooperative districts recruit and develop paraprofessionals into the teaching profession, Region One ESC will

- (a) **Provide on-site assistance and presentations in the areas of financial aid, degree plans, admission requirements and certification at no cost**

For all districts, Region One ESC will

- (a) Provide assistance and dissemination of information on paraprofessional recruitment and training programs
- (b) Support and promote the ParaEducator Conference

2. ASSISTANCE

2.1 To assist Personnel Services Cooperative districts operate efficiently and effectively, Region One ESC will

- (a) **Provide a minimum of two staff development sessions on personnel issues at no cost (up to 4 staff members for RADA 0-9000; up to 6 members for RADA 9001-above, each additional attendee will be at a fee)**
- (b) **Provide on-site assistance for certification and teacher records review, personnel office procedures and other personnel issues**
- (c) **Provide districts opportunities to participate in special programs and grants sponsored by Region One ESC**
- (d) **Provide one contracted training on personnel duties and procedures at no cost for up to 4 staff members for RADA 0-9000; up to 6 members for RADA 9001-above,, each additional attendee per district at a fee)**
- (e) **Provide access to support on service records and creditable years of service for salary increment purposes**

For all districts, Region One ESC will

- (a) Offer centralized training and technical assistance on certification and assignment requirements to personnel directors and staff
- (b) Provide technical assistance to personnel directors on personnel issues
- (c) Disseminate information and offer staff development on personnel issues and concerns
- (d) Provide a training on personnel duties and procedures
- (e) Provide an array of personnel related services to include FMLA training, staffing efficiency reviews, school leadership search services and substitute teacher trainings each for a fee

Each district enrolling in the Personnel Services Cooperative will provide a current list of their district HR staff who will be the designated PSS COOP members (up to 4 per district for RADA 0-9000; up to 6 members for RADA 9001-above).



**REGION ONE EDUCATION SERVICE CENTER
PERSONNEL SERVICES COOPERATIVE
SCHOOL DISTRICT COMMITMENT FORM
2022-2023**

McAllen ISD agrees to participate in the Personnel Services Cooperative for the 2022– 2023 school year in accordance with the attached description of cooperative services and following fee schedule.

2022-2023		
Region One Personnel Services Cooperative 2022-2023 fees are based on the 2021-2022 ADA as follows:		
#Students	Annual Fees for New Districts	Annual Renewal Fees for Continuing Members
0-500	\$1,654.80	\$1,323.60
501-1000	\$2,203.20	\$1,873.20
1001-2000	\$3,858.00	\$3,394.80
2001-3000	\$5,787.60	\$4,629.60
3001-5000	\$7,165.20	\$5,732.40
5001-7000	\$8,817.60	\$7,053.60
7001-9000	\$10,472.40	\$7,330.80
9001-12000	\$12,126.00	\$7,881.60
12001-15000	\$13,888.80	\$9,027.60
15001-20000	\$14,331.60	\$9,315.60
20001-30000	\$15,432.00	\$10,030.80
30,000+	\$16,118.40	\$10,477.20

Region One Personnel Services Cooperative fees are based on the 2021-2022 ADA as follows:

District 2021-2022 reported RADA: 20,410

2022-2023 PSS Cost: \$10,030.80

Aug 26, 2022

Signature

Date

Jose A. Gonzalez

Superintendent

Typed Name of Authorized Administrator

Title

Please return a signed copy of this form with a check or purchase order by July 15, 2022.

Invoice district in Sept. 2022

Check

Purchase Order

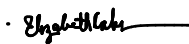
Please mail, email or fax this form to:


Brenda Mora- Administrator
Personnel Support Services
Region One ESC
1900 W. Schunior
Edinburg, Texas 78541
Fax: 956.984.7653

You may contact Brenda Mora at 956.984.6100 or email bmora@esc1.net if you have any questions or would like additional information about this cooperative.

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 29, 2022

SUBMITTED BY: 
Elizabeth Cabrera (Aug 26, 2022 13:34 CDT)

SUPERVISOR: 

Approved for presentation to the Board of Education:



91 _____
Superintendent of Schools



Daniel P. King, Ph.D.
Executive Director

Region One Education Service Center

1900 W. Schunior, Edinburg, TX 78541 ♦ Ph (956) 984-6000 ♦ Fax (956) 984-7655

August 4, 2022

Dr. Jose A. Gonzalez
Superintendent
McAllen Independent School District
2000 North 23rd
McAllen, TX 78501-2000

Dear Dr. Gonzalez:

The Region One Education Service Center appreciates your district's participation in the Library Services and Instructional Resources Virtual Library Cooperative. We impact student achievement by providing high-quality instructional resources and services that help students develop twenty-first century skills. In addition, district and charter schools realize financial benefits from volume purchasing discounts provided through cooperative membership.

The Region One ESC Library Services and Instructional Resources Cooperative District/Charter Commitment Form for 2022-2023 is enclosed. Membership in the Region One ESC Library Services and Instructional Resources Cooperative delivers many instructional resources/services to your campuses. (See Attachment A) We intend to offer an extension to our participating vendors to renew our current resource subscriptions as listed on Attachment A.

The cost of cooperative membership will be \$3.25 per student enrollment for the 2022-2023 school year. The enclosed Cost Benefits Analysis indicates district level savings.

Please return the enclosed District/Charter Commitment Form to Region One Education Service Center, ATTN: Library Services and Instructional Resources Cooperative before **August 10, 2022**. Thank you for your assistance.

Sincerely,

Library Services and Instructional Resources Department
Technology for Learning Division

VG:AS

Enclosure: District/Charter Commitment Form
Attachment A
Cost Benefits Analysis

Region One Education Service Center

1900 West Schunior ♦ Edinburg, TX 78541 ♦ Phone (956) 984-6000 Fax (956) 984-7655

DISTRICT/CHARTER COMMITMENT FORM LIBRARY SERVICES & INSTRUCTIONAL RESOURCES COOPERATIVE

2022-2023 School Year

McAllen ISD

School District Name

1. Membership Rate Per Student	<u>\$3.25</u>
2. Total Enrollment (PEIMS 2021-2022 Enrollment)	<u>20,410</u>
3. District's Participation Commitment	<u>\$66,332.50</u>

NOTE: DO NOT SEND A PURCHASE ORDER BEFORE September 1, 2022.

Please email a purchase order *after September 1, 2022*, to asepeda@esc1.net for the district's participation commitment.

Committing to the Library Services & Instructional Resources Cooperative ensures that your district will continue to receive services for the 2022-2023 school year.

Please return this commitment form to confirm participation in the Library Services & Instructional Resources cooperative for the 2022-23 school year before August 10, 2022. DO NOT SEND A PURCHASE ORDER BEFORE September 1, 2022.

Form can be emailed to asepeda@esc1.net or mailed to:

Region One Education Service Center


ATTN: Library Services & Instructional Resources

1900 West Schunior

Edinburg, TX 78541.

AUTHORIZATION	
Region One ESC	Participating District
Dr. Daniel P. King Executive Director	Superintendent or Designee
Date:	Date:
Email: dking@esc1.net	Email: Jose.Gonzalez@mcallenisd.net
Phone: (956) 984-6005	Phone: (956) 657-6027
	District Library Contact: J. Ann Vega


ESC Use Only: Local Rev Media Commitments -- 162-00-5729-10-241-300

 _____
Signature of Superintendent

Aug 26, 2022
_____ Date

Jose A Gonzalez

Printed/Typed Name of Superintendent

Approved as to form:
Walsh Gallegos Treviño Kyle & Robinson P.C.
by:  _____
Leandra Ortiz

Region One Education Service Center

1900 W. Schunior ♦ Edinburg, TX 78541 ♦ Phone (956) 984-6000 Fax (956) 984-7655

ATTACHMENT A

2022-2023 Library Services and Instructional Resources Cooperative

MackinVIA: an eResource Management System that contains all the digital resources students and staff will utilize in their schools. MackinVIA will house our shared eBooks and databases.

eBooks: The MackinVIA regionally shared eBook library will continue to be added to and will be co-owned by all participating districts/charters. Members from previous years will see their collection grow this year.

Virtual Library Databases:

Resource Type	Resource Title	Description
Video	BrainPOP, BrainPOP Jr., BrainPOP Español, BrainPOP ELL, BrainPOP Francais, BrainPOP Creative Coding	over 2,359 short animated movies for students in grades K-12
College & Career Reference Center	GALE Presents: Peterson's Test Prep w/Career Module	College and Career Testing and Education Reference Center
News Articles, etc.	News-O-Matic	Non-fiction stories to keep students reading and build key literacy skills
	TexQuest Partners (* listed below)	
Database	* Britannica School * Britannica Fundamentals	Multi-level Encyclopedia & Resources
Database	* Britannica Escolar * Britannica Moderna	Spanish Multi-Level Encyclopedia & Resources
Database College & Career Reference Learning	* EBSCO eBooks * EBSCO Learning Express	Selected Resources for All Levels
Database	* Gale Cengage Learning	Selected Resources for All Levels
Video	* Learn360	over 12,000 videos from 50+ publishers for students in grades K-12
Database	* ProQuest SIRS Discoverer	Articles and Websites for K-8
Database	* TeachingBooks	Resources about Books and Authors

Region One Education Service Center

1900 W. Schunior ♦ Edinburg, TX 78541 ♦ Phone (956) 984-6000 Fax (956) 984-7655

Professional Development:

- On-site support (one day per 10,000 students)
- Professional Development sessions specifically for librarians at Region One at no cost or reduced pricing
- Fall and Spring workshops
- MegaBYTE membership for librarians only. Professional learning opportunities related to effective technology use.
- Monthly Library Leadership Network meetings for district library contacts

Library and Technology Purchasing Cooperative:

Membership in Region One's Library Services and Instructional Resources Virtual Library Cooperative allows the member to participate in the Library and Technology Purchasing Cooperative for School Purchases from the following categories:

1. **Audio Visual Equipment** – includes audio visual equipment, multi-media projectors, mobile devices, eReaders, smartboards, etc.
2. **Consultants** - includes authors, illustrators, storytellers, trainers, and other presenters
3. **Instructional Software/Applications** - includes library automation, instructional resources/databases, etc.
4. **Library Books** – includes eBooks, digital, audio, and print to include cataloging and processing
5. **Library Furniture** – includes shelving, workstations, stands, tables, chairs, desks, stools, etc.
6. **Library Supplies** – includes book care, protection and repair supplies, book jackets, spine labels, organization and packaging, etc.
7. **Magazine Subscriptions** – includes print and digital magazines, periodicals, journals, etc.
8. **Technology Hardware** – includes computer, monitor, keyboard, mouse, hard disk drive, motherboard, video card, etc.
9. **Technology Equipment** – includes electronic data management or analysis devices, associated peripherals, accessories, etc.
10. **Other Library and Technology Resources/Services** – includes resources or services that do NOT fall under the categories listed above.

Region One Education Service Center

1900 West Schunior ♦ Edinburg, TX 78541 ♦ Phone (956) 984-6000 Fax (956) 984-7655

Library Services and Instructional Resources Cooperative

2022-2023 Cost Benefit Analysis

District: McAllen ISD

The Region One ESC Library Services and Instructional Resources Virtual Library Cooperative makes every effort to provide the highest quality resources and most cost-effective solutions to school districts. We provide resources and services that support the educational needs of today's students by providing resources that support the skills necessary in the twenty first century and resources that better support the state assessments.

The Region One ESC Library Services and Instructional Resources Virtual Library Cooperative is able to provide resources at a reasonable cost to school districts due to volume purchasing. Below is a cost comparison of the Co-op versus the cost of the resources purchased separately.

Service	# Students	Co-op Membership Cost (\$3.20 per student)	Cost for district to purchase directly from vendor		
			Cost	Student/ Campus/ District	Total
BrainPOP, BrainPOP Jr., BrainPOP Español, BrainPOP Francais, BrainPOP ELL, Creative Coding	20,410	Included in Coop	\$ 5,000.00	29 /campus	\$ 145,000.00
News-O-Matic	20,410	Included in Coop	\$ 2.50	/student	\$ 51,025.00
MackinVia eResource Management System	20,410	Included in Coop	\$ 20,000.00	/district	\$ 20,000.00
TexQuest (State Funded Databases including Britannica, EBSCO, Gale, Learn360, ProQuest, and Teachingbooks.net))	20,410	Included in Coop	\$ 32.00	/student	\$ 653,120.00
Gale TERC with Career Module	20,410	Included in Coop	\$ 2,231.00	/campus	\$ 64,699.00
Professional Development & on-site support (One day per 10,000 students)	3 days @ \$1,200 per day	Included in Coop	3 days @ \$1,200	per day	\$ 3,600.00
MegaBYTE: Professional Development provided by MegaBYTE for LIBRARIANS ONLY	1 days @ \$1,200 per day	Included in Coop	1 \$3,000 per district	per day	\$ 3,000.00
Professional Development sessions for librarians at Region One at no cost. Non-members pay from \$50 to \$150 per workshop. (Estimate based on number of librarians)	30 participants @ \$150 per workshop	Included in Coop	30 participants @ \$500 per workshop	per workshop	\$ 15,000.00
Membership in Region One's Library Purchasing Co-op for School Library Purchases	Amount of savings depends on the amount of purchasing made by the campus/district.	Included in Coop	Not available to non-coop districts		\$ -
Total			\$ 66,332.50		\$ 955,444.00

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 29, 2022

SUBMITTED BY: *Maribelle Elizondo*
Maribelle Elizondo (Aug 26, 2022 09:33 CDT)

SUPERVISOR: *Rosalba De Hoyos*

Approved for presentation to the Board of Education:

J. Adansby

98 _____
Superintendent of Schools

RFP 2022-1038 Special Education Equipment, Supplies, Services, and Related Products (Round 4)

No.	Responding Supplier	City	State	Recommendation
1	AMN Allied Services, LLC	Coppell	TX	Qualified
2	Crick Software, Inc.	Westport	CT	Qualified
3	Deaf and Hard of Hearing Center (The Corpus Christi Area Council for the Deaf, Inc.)	Corpus Christi	TX	Qualified
4	Northern Speech Services, Inc.	Gaylord	MI	Qualified
5	Sonova USA Inc	Aurora	IL	Qualified
6	Therapy For All LLC	Kingwood	TX	Qualified

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 29, 2022

SUBMITTED BY: *Lilia Sandoval Silva*

SUPERVISOR: *Rosalba De Hoyos*

Approved for presentation to the Board of Education:

J. X. Orosario

100 _____
Superintendent of Schools

RECOMMENDED VENDORS

Request for Proposal No. 2021-1007

Career & Technology Materials, Supplies, Equipment, & Related Services Discount-from-List
(Round 16)

No.	Vendor Name	City	State	Recommendation
1	Capital Filtrations Inc.	Austin	TX	Qualified
2	Gallopade International Inc.	Peachtree City	GA	Qualified
3	Hobby Lobby Stores, Inc.	Oklahoma City	OK	Qualified
4	The Curriculum Center for Family & Consumer Sciences Texas Tech University	Lubbock	TX	Qualified

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 29, 2022

SUBMITTED BY: *Jenny Ann Vega*

SUPERVISOR: *Rosalba De Hoyos*

Approved for presentation to the Board of Education:

J. X. O'Sullivan

102
Superintendent of Schools

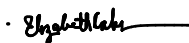
2021-1000R

RFP 2021-1000R Library Books, Textbooks, Audiovisual Materials and Instructional Reading Materials
Discount-from-List (Round 16)

No.	Responding Supplier	City	State	Recommendation
1	EBSCO Information Services (EBSCO Industries, Inc.)	Ipswich	MA	Qualified
2	Gallopade International, Inc. (Gallopade)	Peachtree CTY	GA	Qualified
3	Istation (Imagination Station, Inc.)	Dallas	TX	Qualified
4	Just Right Reader, Inc.	San Francisco	CA	Qualified
5	North Star Editions, Inc.	Mendota Heights	MN	Qualified
6	Plank Road Publishing, Inc.	Wauwatosa	WI	Qualified
7	Savvas Learning Company LLC (Gateway Education Holdings, LLC)	Paramus	NJ	Qualified
8	Schoolwide, Inc.	Huntington Station	NY	Qualified
9	Studies Weekly, Inc.	Orem	UT	Qualified

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 29, 2022

SUBMITTED BY: 
Elizabeth Cabrera (Aug 26, 2022 13:34 CDT)

SUPERVISOR: Rosalba De Hoyos

Approved for presentation to the Board of Education:



104 _____
Superintendent of Schools

2021-1005

RFP – Professional Development, Site Licenses, Supplemental Materials, and Other Related Products and Services
(Round 16)

No.	Responding Supplier	City	State	Recommendation
1	American Reading Company	King of Prussia	PA	Qualified
2	Crabtree Publishing Company	New York	NY	Qualified
3	Dedicated Designs Consulting LLC	West Seneca	NY	Qualified
4	Foundations- Educational Consulting and Coaching LLC	Houston	TX	Qualified
5	hand2mind, Inc.	Vernon Hills	IL	Qualified
6	HEGGERTY PHONEMIC AWARENESS (Literacy Resources, LLC)	Oak Park	IL	Qualified
7	NOCTI	Big Rapids	MI	Qualified
8	Ricky Ramirez	El Paso	TX	Qualified
9	Schoolwide, Inc.	Huntington Station	NY	Qualified
10	Stetson and Associates, Inc (Stetson and Associates, Inc.)	Houston	TX	Qualified
11	Studies Weekly, Inc.	Orem	UT	Qualified
12	The IEP Coach LLC	Philadelphia	PA	Qualified
13	Transcend Learning Consulting LLC	Brandon	FL	Qualified

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 29, 2022

Alexandra Molina
SUBMITTED BY: _____

Alexandra Gonzalez
SUPERVISOR: _____

Approved for presentation to the Board of Education:

J. X. Gonzalez

106 _____
Superintendent of Schools

**RFP No. 2023-1013 Child Nutrition Operations
(Groceries, Food, Restaurant, Non-Food Supplies, Retail Items, Trophies, Uniforms, Automotive & Other
Tabulations/Catalog Discount**

LINE ITEMS

			Recommendation
APFoodsales	PLANO	TX	Item 4, Primary Item 4ALT, Qualified Item 5ALT, Qualified
Brookwood Farms, Inc.	Siler City	NC	Item 6, Primary
CGS Enterprise LLC DBA Marco's Burgers and More	Mission	TX	Item 12, Primary Item 13, Primary Item 19, Primary
CICIS PIZZA #39, #79, #236, #281 (CCVALLEY, INC)	MCALLEN	TX	Item 24, Primary Item 25, Secondary
Dairy Queen (Lynn Lee Inc.)	PHARR	TX	Item 19, Secondary
Domino's Pizza (Rainbow Pizza, LLC)	Laredo	TX	Item 24, Secondary Item 25, Primary
Ekon-O-Pac LLC	Gallatin	TN	Item 33, Primay Item 34 Primary
Fazol's (Kennmadd Restaurant Group L.L.C)	Pharr	TX	Item 24, Qualified Item 25, Qualified
Fusion Food Marketing & Sales	Houston	TX	Item 5, Secondary Item 5ALT, Qualified
General Mills, Inc.	Golden Valley	MN	Item 4, Secondary
J&J Snack Foods Corp.	Pennsauken	NJ	Item 5, Primary
Jason's deli (Coastal Deli Inc)	CORPUS CHRISTI	TX	Item 8, Secondary Item 9, Primary Item 10, Primary Item 11, Primary
Peter Piper Pizza (Pizza Properties Inc)	El Paso	TX	Item 24, Qualified Item 25, Qualified
Romano's Macaroni Grill (Pasta Ventures, Ltd.)	McAllen	TX	Item 8, Qualified Item 9, Secondary Item 10, Secondary Item 12, Secondary Item 13, Secondary
Schlotzsky's (LotzaPan)	PHARR	TX	Item 8, Primary
Sycamore Sales, Inc.	Peachtree Corners	GA	Item 35, Primary
DBA Preferred Packaging Sales & Service)			Item 36, Primary
Tasty Brands,LLC	Syosset	NY	Item 4ALT, Qualified

CATALOG/PRICE LIST PERCENT DISCOUNT

CATEGORY A - GROCERIES AND FOOD ITEMS (catering, student meals, and staff trainings)

			Recommendation
Albie's Foods Products, LLC (AFP Holding, LLC)	Gaylord	MI	Qualified
ALPHA FOODS CO INC	Waller	TX	Qualified
Buena Vista Foods	Azusa	CA	Qualified
Chick-fil-A N. 10th St.	McAllen	TX	Qualified
CICIS PIZZA #39, #79, #236, #281 (CCVALLEY, INC)	MCALLEN	TX	Qualified
Dairy Queen (Lynn Lee Inc.)	PHARR	TX	Qualified
DON LEE FARMS (GOODMAN FOOD PRODUCTS dba DON LEE FARMS)	INGLEWOOD	CA	Qualified
El Pollo Loco (EPL Ventures)	McAllen	TX	Qualified
ES Foods	Woodbury	NY	Qualified
Fusion Food Marketing & Sales	Houston	TX	Qualified
Jennie-O Turkey Store Sales, LLC	Willmar	MN	Qualified
JTM Provisions Co., Inc.	Harrison	OH	Qualified
M.C.I. Foods, Inc.	Santa Fe Springs	CA	Qualified
Mexquisite, Inc.	Edinburg	TX	Qualified
Peter Piper Pizza (Pizza Properties Inc)	El Paso	TX	Qualified
Proview Foods LLC	Syosset	NY	Qualified
Rich Chicks, LLC	Gardena	CA	Qualified
Romano's Macaroni Grill (Pasta Ventures, Ltd.)	McAllen	TX	Qualified
Sam's Club	McAllen	TX	Qualified
Schlotzsky's (LotzaPan)	PHARR	TX	Qualified
ShIPLEY Donuts	McAllen	TX	Qualified
Tasty Brands,LLC	Syosset	NY	Qualified

CATEGORY B - RESTAURANT MEALS (staff trainings)

			Recommendation
Chick-fil-A N. 10th St.	McAllen	TX	Qualified
CICIS PIZZA #39, #79, #236, #281 (CCVALLEY, INC)	MCALLEN	TX	Qualified
Dairy Queen (Lynn Lee Inc.)	PHARR	TX	Qualified
Domino's Pizza (Rainbow Pizza, LLC)	Laredo	TX	Qualified
El Pollo Loco (EPL Ventures)	McAllen	TX	Qualified
ES Foods	Woodbury	NY	Qualified
Fazol's (Kennmadd Restaurant Group L.L.C)	Pharr	TX	Qualified

Jason's deli (Coastal Deli Inc)	CORPUS CHRISTI	TX	Qualified
Peter Piper Pizza (Pizza Properties Inc)	El Paso	TX	Qualified
Romano's Macaroni Grill (Pasta Ventures, Ltd.)	McAllen	TX	Qualified
Schlotsky's (LotzaPan)	PHARR	TX	Qualified
ShIPLEY Donuts	McAllen	TX	Qualified
CATEGORY C - NON-FOOD SUPPLIES (student meals)			Recommendation
Ekon-O-Pac LLC	Gallatin	TN	Qualified
Sam's Club	Mcallen	TX	Qualified
Sycamore Sales, Inc., d.b.a. Preferred Packaging Sales & Service)	Peachtree Corners	GA	Qualified
CATEGORY D - RETAIL ITEMS			Recommendation
Gateway Printing & Office Supply, Inc.	Edinburg	TX	Qualified
Positive Promotions, Inc.	Hauppauge	NY	Qualified
CATEGORY E - TROPHIES, PROMOTIONAL ITEMS, AWARDS			Recommendation
Cielo Office Products	McAllen	TX	Qualified
Gateway Printing & Office Supply, Inc.	Edinburg	TX	Qualified
Positive Promotions, Inc.	Hauppauge	NY	Qualified
Sam's Club	Mcallen	TX	Qualified
CATEGORY F - UNIFORMS			Recommendation
Cielo Office Products	McAllen	TX	Qualified
Sam's Club	McAllen	TX	Qualified
Positive Promotions, Inc.	Hauppauge	NY	Qualified
CATEGORY G - AUTOMOTIVE PARTS			Recommendation
McAllen Auto & Truck Parts (LMG Sales , Inc)	McAllen	TX	Qualified
O'Reilly Auto Parts (O'Reilly Auto Enterprises, LLC)	Springfield	MO	Qualified
Sam's Club	Mcallen	TX	Qualified

**RFP No. 2023-1013 Child Nutrition Operations (Groceries, Food, Restaurant, Non-Food Supplies, Retail Items, Trophies, Uniforms, Automotive & Other)
Tabulations/Catalog Discount**

3 CATEGORY A - GROCERIES AND FOOD ITEMS (CATERING, STUDENT MEALS, STAFF TRAININGS)

4 Waffle - Artisan, maple flavor, individually wrapped, approximately 72/2.3 oz. units per case, must provide a minimum of 2 grain equivalent.

Supplier	QTY	UOM	Price	Supplier Notes / Alternate Description	Manufacturer	Manufacturer #	Recommendation
APFoodsales	1	Case	\$31.68		Marson	S722MA S722VA S722ST S722BL	Primary
General Mills, Inc.	1	Case	\$34.13		General Mills Pillsbt	32265	Secondary
[ALT1] APFoodsales	1	Case	\$34.20	Artisan waffle cereal flavors Fun and Fruiti Choc O Crisp	Marson Foods	S922FF S922CC	Qualified
Tasty Brands,LLC	1	Case	\$40.32	Maple Waffle WG, IW packed 96/2.40 oz, 1 waffle = 2 Grain	Tasty Brands	55701	Qualified

5 Breakfast bars - Banana chocolate chunk, individually wrapped, approximately 48/2.5 oz. units per case, made with 51% whole grains, provides a minimum of 2 oz. grain equivalent.

Supplier	QTY	UOM	Price	Supplier Notes / Alternate Description	Manufacturer	Manufacturer #	Recommendation
J&J Snack Foods Corp.	1	Case	\$21.50		J&J Snack Foods Cr	40402	Primary
Fusion Food Marketing & Sales	1	Case	\$41.60		Dave's Baking Corr	4014	Secondary
[ALT1] Fusion Food Marketing & Sales	1	Case	\$41.60	Whole Grain Breakfast Apple Bar IW	Dave's Baking Corr	4014	Qualified
[ALT1] APFoodsales	1	Case	\$72.60	160/2.4oz Chocolate chip breakfast bar	Darlington	75300	Qualified

6 Turkey - BBQ chopped, low sodium sauce, maximum 4 oz. serving to provide 2 meat/meat alternate

Supplier	QTY	UOM	Price	Supplier Notes	Manufacturer	Manufacturer #	Recommendation
Brookwood Farms, Inc.	1	Case	\$77.60	Commercial item #16250 is equal to commodity item #16300. Commodity items and pricing are available.	Brookwood Farms	16250	Primary

7 CATEGORY B - RESTAURANT MEALS (STAFF TRAININGS)

8 Boxed Meals (ham sandwich, white/wheat bread, assorted chips, assorted dessert, 12 oz drink assorted, to include condiments). Price shall include delivery.

Supplier	QTY	UOM	Price	Supplier Notes	Manufacturer	Manufacturer #	Recommendation
Schlotzsky's (LotzaPan)	1	Each	\$8.00				Primary
Jason's deli (Coastal Deli Inc)	1	Each	\$9.18				Secondary
Romano's Macaroni Grill (Pasta Ventures, Ltd.)	1	Each	\$15.00				Qualified

9 Boxed Meals (turkey sandwich, white/wheat bread, assorted chips, assorted dessert, 12 oz drink assorted, to include condiments). Price shall include delivery.

Supplier	QTY	UOM	Price	Supplier Notes	Manufacturer	Manufacturer #	Recommendation
Jason's deli (Coastal Deli Inc)	1	Each	\$9.18				Primary
Romano's Macaroni Grill (Pasta Ventures, Ltd.)	1	Each	\$15.00				Secondary

10 Boxed Meals (chicken salad sandwich, white/wheat bread, assorted chips, assorted dessert, 12 oz drink assorted, to include condiments). Price shall include delivery.

Supplier	QTY	UOM	Price	Supplier Notes	Manufacturer	Manufacturer #	Recommendation
Jason's deli (Coastal Deli Inc)	1	Each	\$9.18				Primary
Romano's Macaroni Grill (Pasta Ventures, Ltd.)	1	Each	\$15.00	109			Secondary

**RFP No. 2023-1013 Child Nutrition Operations (Groceries, Food, Restaurant, Non-Food Supplies, Retail Items, Trophies, Uniforms, Automotive & Other)
Tabulations/Catalog Discount**

Item #	Description	Supplier	QTY	UOM	Price	Supplier Notes	Manufacturer	Manufacturer #	Recommendation
11	Boxed Meals (roast beef sandwich, white/wheat bread, assorted chips, assorted dessert, 12 oz drink assorted, to include condiments). Price shall include delivery.								
		Jason's deli (Coastal Deli Inc)	1	Each	\$11.08		Jason's deli	N/A	Primary
12	Boxed Meals (breaded chicken sandwich, white/wheat bread, assorted chips, assorted dessert, 12 oz drink assorted, to include condiments). Price shall include delivery.								
		CGS Enterprise LLC DBA Marco's Burgers and More	1	Each	\$7.00				Primary
		Romano's Macaroni Grill (Pasta Ventures, Ltd.)	1	Each	\$15.00				Secondary
13	Boxed Meals (chicken tenders, 3-4 count, white/wheat bread, assorted chips, assorted dessert, 12 oz drink assorted, to include condiments) Price shall include delivery.								
		CGS Enterprise LLC DBA Marco's Burgers and More	1	Each	\$7.00				Primary
		Romano's Macaroni Grill (Pasta Ventures, Ltd.)	1	Each	\$12.00				Secondary
19	Boxed Meals (Cheeseburger, assorted chips or fries, 12 oz. drink assorted, to include condiments). Price shall include delivery.								
		CGS Enterprise LLC DBA Marco's Burgers and More	1	Each	\$7.00				Primary
		Dairy Queen (Lynn Lee Inc.)	1	Each	\$8.00				Secondary
24	Pizza, pepperoni, real mozzarella cheese, 14" hand tossed, original crust, classic marinara sauce, including condiments. Price shall include delivery. Domino's or equal								
		CICIS PIZZA #39, #79, #236, #281 (CCVALLEY, INC)	1	Each	\$7.00				Primary
		Domino's Pizza (Rainbow Pizza, LLC)	1	Each	\$7.25				Secondary
		Peter Piper Pizza (Pizza Properties Inc)	1	Each	\$8.49				Qualified
		Fazolis (Kennmadd Restaurant Group L.L.C)	1	Each	\$8.99	We also have a wide variety of pastas, as well we offer a lunch especial it includes two menu items, (pizza, pasta, or salad), drink and tow our delicious breadsticks, for only \$6.99			
25	Pizza, 3-topping, real mozzarella cheese, 14" hand tossed, original crust, classic marinara sauce, including condiments. Price shall include delivery.								
		Domino's Pizza (Rainbow Pizza, LLC)	1	Each	\$8.99				Primary
		CICIS PIZZA #39, #79, #236, #281 (CCVALLEY, INC)	1	Each	\$9.00				Secondary
		Fazolis (Kennmadd Restaurant Group L.L.C)	1	Each	\$13.49				Qualified
		Peter Piper Pizza (Pizza Properties Inc)	1	Each	\$15.49	Price for specialty pizzas with 3 topping or more			Qualified
32	CATEGORY C - NON-FOOD SUPPLIES (STUDENT MEALS)								
33	Bag Size 6 x 8.75, Bag, Cold Bags								
		Ekon-O-Pac LLC	1	Case	\$126.00	See Catalog for Price Breaks 110	Ekon-O-Pac	CD68NV	Primary

**RFP No. 2023-1013 Child Nutrition Operations (Groceries, Food, Restaurant, Non-Food Supplies, Retail Items, Trophies, Uniforms, Automotive & Other)
Tabulations/Catalog Discount**

34 Bag Size 7.5 x 10, Bag, Cold Bags Ekon-O-Pac #CD7510NV							
Supplier	QTY	UOM	Price	Supplier Notes	Manufacturer	Manufacturer #	Recommendation
Ekon-O-Pac LLC	1	Case	\$143.00	See Catalog for Price Breaks	Ekon-O-Pac	CD7510	Primary
35 School Lunch Tray, High Heat, 3 Compartment							
Supplier	QTY	UOM	Price	Supplier Notes	Manufacturer	Manufacturer #	Recommendation
Preferred Packaging Sales & Service (Sycamore Sales, Inc., d.b.a. Preferred Packaging Sales & Service)	1	Each	\$90.75		Preferred Packagir	SL8565-15-3MW	Primary
36 Lidding Film Roll, 8.75"x 3,000							
Supplier	QTY	UOM	Price	Supplier Notes	Manufacturer	Manufacturer #	Recommendation
Preferred Packaging Sales & Service (Sycamore Sales, Inc., d.b.a. Preferred Packaging Sales & Service)	1	Roll	\$193.98		Preferred Packagir	OS170 8.75"x3000'	Primary
37 CATALOG/PRICE LIST PERCENT DISCOUNT							
38 CATEGORY A - GROCERIES AND FOOD ITEMS (catering, student meals, and staff trainings)							
Supplier	QTY	UOM	Percentage	Supplier Notes	Manufacturer	Manufacturer #	Recommendation
Dairy Queen (Lynn Lee Inc.)			25.0%				Qualified
Schlotzsky's (LotzaPan)			25.0%				Qualified
CICIS PIZZA #39, #79, #236, #281 (CCVALLEY, INC)			20.0%				Qualified
ShIPLEY Donuts			10.0%				Qualified
El Pollo Loco (EPL Ventures)			10.0%				Qualified
ES Foods			2.0%				Qualified
Buena Vista Foods			1.0%				Qualified
JTM Provisions Co., Inc.			1.0%				Qualified
Fusion Food Marketing & Sales			0.0%				Qualified
DON LEE FARMS (GOODMAN FOOD PRODUCTS dba DON LEE FARMS)			0.0%				Qualified
Romano's Macaroni Grill (Pasta Ventures, Ltd.)			0.0%				Qualified
Albie's Foods Products, LLC (AFP Holding, LLC)			0.0%				Qualified
Chick-fil-A N. 10th St.			0.0%				Qualified
Mexquisite, Inc.			0.0%	Discount is per case, not by percentage of cost. Catalog and Price List with discounts attached			Qualified
Peter Piper Pizza (Pizza Properties Inc)			0.0%	We offer special pricing on pizza meals. See attached Group Catering Menu for pricing.			Qualified
M.C.I. Foods, Inc.			0.0%				Qualified
Tasty Brands,LLC			0.0%	Catalog Price list uploaded in Response attachments			Qualified
ALPHA FOODS CO INC			0.0%				Qualified
Rich Chicks, LLC			0.0%				Qualified
sams club			0.0%				Qualified
Jennie-O Turkey Store Sales, LLC			0.0%	111			Qualified
Proview Foods LLC			0.0%				Qualified

RFP No. 2023-1013 Child Nutrition Operations (Groceries, Food, Restaurant, Non-Food Supplies, Retail Items, Trophies, Uniforms, Automotive & Other)
Tabulations/Catalog Discount

39 CATEGORY B - RESTAURANT MEALS (staff trainings)							
Supplier	QTY	UOM	Percentage	Supplier Notes	Manufacturer	Manufacturer #	Recommendation
Dairy Queen (Lynn Lee Inc.)			25.0%				Qualified
Schlotzsky's (LotzaPan)			25.0%				Qualified
CICIS PIZZA #39, #79, #236, #281 (CCVALLEY, INC)			20.0%				Qualified
El Pollo Loco (EPL Ventures)			10.0%				Qualified
Fazolis (Kennmadd Restaurant Group L.L.C)			10.0%				Qualified
ShIPLEY Donuts			10.0%				Qualified
ES Foods			2.0%				Qualified
Romano's Macaroni Grill (Pasta Ventures, Ltd.)			0.0%				Qualified
Peter Piper Pizza (Pizza Properties Inc)			0.0%				Qualified
Chick-fil-A N. 10th St.			0.0%				Qualified
Jason's deli (Coastal Deli Inc)			0.0%				Qualified
Domino's Pizza (Rainbow Pizza, LLC)			0.0%				Qualified
Rich Chicks, LLC(NON RESPONSIVE)			0.0%				Qualified

40 CATEGORY C - NON-FOOD SUPPLIES (student meals)							
Supplier	QTY	UOM	Percentage	Supplier Notes	Manufacturer	Manufacturer #	Recommendation
sams club			0.0%				Qualified
Ekon-O-Pac LLC			0.0%				Qualified
Preferred Packaging Sales & Service (Sycamore Sales, Inc., d.b.a. Preferred Packaging Sales & Service)			0.0%				Qualified

41 CATEGORY D - RETAIL ITEMS							
Supplier	QTY	UOM	Percentage	Supplier Notes	Manufacturer	Manufacturer #	Recommendation
Gateway Printing & Office Supply, Inc.			86.0%				Qualified
Positive Promotions, Inc.			0.0%				Qualified

42 CATEGORY E - TROPHIES, PROMOTIONAL ITEMS, AWARDS							
Supplier	QTY	UOM	Percentage	Supplier Notes	Manufacturer	Manufacturer #	Recommendation
Cielo Office Products			50.0%				Qualified
Gateway Printing & Office Supply, Inc.			10.0%				Qualified
sams club			0.0%				Qualified
Positive Promotions, Inc.			0.0%				Qualified

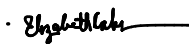
43 CATEGORY F - UNIFORMS							
Supplier	QTY	UOM	Percentage	Supplier Notes	Manufacturer	Manufacturer #	Recommendation
Cielo Office Products			30.0%				Qualified
sams club			0.0%				Qualified
Positive Promotions, Inc.			0.0%				Qualified


RFP No. 2023-1013 Child Nutrition Operations (Groceries, Food, Restaurant, Non-Food Supplies, Retail Items, Trophies, Uniforms, Automotive & Other)
Tabulations/Catalog Discount

44	CATEGORY G - AUTOMOTIVE PARTS						
Supplier	QTY	UOM	Percentage	Supplier Notes	Manufacturer	Manufacturer #	Recommendation
McAllen Auto & Truck Parts (LMG Sales , Inc)			50.0%	List less 41% or better for all automotive and heavy duty parts, tools, paints, equipment, accessories and shop supplies. Online catalog is found at			Qualified
O'Reilly Auto Parts (O'Reilly Auto Enterprises, LLC) sams club			41.0% 0.0%	www.firstcallonline.com			Qualified Qualified
No Bid Items - 14, 15, 16, 17, 18, 20, 21, 22, 23, 26, 27, 28, 29, 30, 31, 45 Category H.							

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 29, 2022

SUBMITTED BY: 
Elizabeth Cabrera (Aug 24, 2022 16:21 CDT)

SUPERVISOR: 

Approved for presentation to the Board of Education:



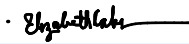
114 _____
Superintendent of Schools


RFP Food, Restaurants, Catering, Fundraising, Field Trips, and Rentals (Round 17)

No.	Responding Supplier	City	State	Recommendation
1	Century Resources, LLC	Columbus	OH	Qualified

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 29, 2022

SUBMITTED BY: 
[Elizabeth Cabrera \(Aug 24, 2022 16:21 CDT\)](#)

SUPERVISOR: 

Approved for presentation to the Board of Education:



116 _____
Superintendent of Schools

2021-1012 RFP Trophies, T-shirts, Awards, Incentives, and Related Products and Services (Round 11)

No.	Responding Supplier	City	State	Recommendation
1	4imprint, Inc	Oshkosh	WI	Qualified
2	iD Screen Print, LLC	Houston	TX	Qualified
3	Imprint Resources	Richardson	TX	Qualified
4	Drago Investments, LTD dba Monarch Trophy Studio	San Antonio	TX	Qualified
5	Skyline Sports LLC	Carrollton	TX	Qualified

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 29, 2022

SUBMITTED BY: _____

SUPERVISOR: *Brian McClenny*
Brian McClenny (Aug 24, 2022 16:19 CDT)

Approved for presentation to the Board of Education:

J. A. Douglas

118 _____
Superintendent of Schools


RFP 2022-1031 Athletic Equipment, Supplies, Reconditioning Services, and Related Products (Round 4)

No.	Responding Supplier	City	State	Recommendation
1	All Valley Screenprinting (Rodolfo R Zamora)	McAllen	TX	Qualified
2	Bench Daddy LLC	McKinney	TX	Qualified
3	Discount Two-Way Radio Corporation	Compton	CA	Qualified
4	Golf Headquarters (Valley Discount Golf Inc.)	McAllen	TX	Qualified
5	Skyline Sports LLC	Carrollton	TX	Qualified
6	Wenger Corporation	Owatonna	MN	Qualified

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 29, 2022

SUBMITTED BY: _____

SUPERVISOR: 
Debra Thomas (Aug 24, 2022 15:54 CDT)

Approved for presentation to the Board of Education:



120 _____
Superintendent of Schools

RFP 2022-1025 Fine Arts Equipment, Supplies, Related Products, and Service (Round 4)

No.	Responding Supplier	City	State	Recommendation
1	Michele Summerall dba getpoms.com	Dallas	TX	Qualified
2	Performing Arts Supply, Co	Houston	TX	Qualified
3	Miguel Angel Galvan dba Mariachi Warehouse	Edinburg	TX	Qualified
4	The Mariachi Connection, Inc	San Antonio	TX	Qualified
5	Maria Guadalupe Castillo dba De Castillo Creation	McAllen	TX	Qualified

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 29, 2022

SUBMITTED BY: *Karen Nitsch (Adv. Academics)*

SUPERVISOR: *Rosalba De Hoyos*

Approved for presentation to the Board of Education:

J. Adansalby

122
Superintendent of Schools Aug 23, 2022



**2022-2023
UIL “No Pass-No Play” Exempt Courses
Board Approved Au**

The principal shall grant an exemption to the ‘no pass, no play’ rule that would normally require a suspension from extracurricular activities when a student receives a grade below 70 in a course or subject under the following conditions:

1. The class has been identified as an honors course, in accordance with state rules;
2. The student’s grade in the course is not below 65;
3. The student submits to the principal a written request for the exemption on a form provided by the District; and
4. No other exemption from the ‘no pass, no play’ rule has been approved for the student in the same semester.

The following advanced courses are eligible for exemption for extracurricular activity participation:

- All College Board Advanced Placement Courses in all disciplines.
- All International Baccalaureate Courses in all disciplines
- Dual Credit Courses in English, LOTE, Math, Science, and Social Studies only.
- Pre-AP and IB MYP Courses in English, LOTE, Math, Science, and Social Studies only.

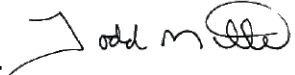
Language Arts	Math	Science
English 1 Pre-AP/MYP Year 4	Algebra 1 Pre-AP/MYP	Biology Pre-AP/MYP
English 2 Pre-AP/MYP Year 5	Geometry Pre-AP/MYP	Chemistry Pre-AP/MYP
AP English 3 (Language and Composition)	Algebra 2 Pre-AP/MYP	Physics Pre-AP/MYP
AP English 4 (Literature and Composition)	Pre-Calculus Pre-AP/MYP	Anatomy and Physiology of Human Systems
IB English Language Studies HL Year 1 and Year 2	AP Calculus AB	AP Physics 1
	AP Calculus BC	AP Biology
	AP Statistics	AP Chemistry
	IB Mathematics Applications and Interpretations SL Year 1 and Year 2	AP Environmental Science
	IB Mathematics Applications and Interpretations HL Year 2	IB Biology SL Year 1 and Year 2
	IB Mathematics Analysis and Approaches SL Year 1 and Year 2	IB Biology HL Year 2
Languages Other Than English	IB Mathematics Analysis and Approaches HL Year 2	IB Chemistry SL Year 1 and Year 1
Spanish Acquisition MYP Year 4	Middle School Algebra I Pre-AP/MYP	IB Chemistry HL Year 2
Spanish Lang & Lit MYP Year 4	Middle School Geometry Pre-AP/MYP	IB Physics SL Year 1 and Year 2
Spanish Acquisition MYP Year 5		IB Physics HL Year 2
Spanish Lang & Lit MYP Year 5	Social Studies	IB Environmental Systems and Societies SL
AP Spanish Language 3	AP Human Geography	Earth and Space Science
AP Spanish Literature 4	World Geography Honors	
IB Spanish “B” SL Year 1 and Year 2	AP World History: Modern	
IB Spanish “B” HL Year 2	AP European History	
IB Spanish Language and Literature SL Year 1 and Year 2	AP U.S. History	Fine Arts
	AP U.S. Government and Politics	AP Studio Art: Drawing
	AP Research Methods/Psychology	AP Studio Art: 2-D Design
	AP Psychology	AP Studio Art: 3-D Design
	AP Macroeconomics	AP Music Theory
Non – Core Advanced Course	IB Psychology SL Year 1 and Year 2	AP Art History
IB Theory of Knowledge Year 1 and Year 2	IB Psychology HL Year 2	IB Visual Arts SL Year 1 and Year 2
AP Seminar	IB History of the Americas HL Year 1 and Year 2	IB Visual Arts HL Year 2
AP Research		IB Theatre Arts SL Year 1 and Year 2
AP Computer Science A		IB Theatre Arts HL Year 2
AP Computer Science Principles		

High School College Dual Enrollment Classes that are included in the “Community College General Academic Course Guide Manual (Part One)”. English Language Arts, Mathematics, Science, Social Studies, Languages other than English UT OnRamps Dual Enrollment Classes

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 29, 2022

SUBMITTED BY: _____

SUPERVISOR: 

Approved for presentation to the Board of Education:

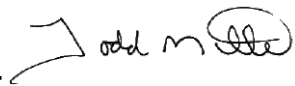


124 _____
Superintendent of Schools **Aug 25, 2022**

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 29, 2022

SUBMITTED BY: _____

SUPERVISOR: 

Approved for presentation to the Board of Education:



125

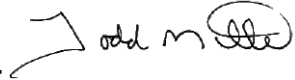
Superintendent of Schools

Aug 25, 2022

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 29, 2022

SUBMITTED BY: Andres Silva

SUPERVISOR: 

Approved for presentation to the Board of Education:





Employee Medical Plan Rates Current vs Proposed

Base Plan

	<u>Enrollment</u>	<u>Current Employee</u>	<u>Proposed Employee</u>	<u>Increase</u>
Employee Only	1744	\$ 52.00	\$ 65.00	\$ 13.00
Employee + One Child	164	\$ 218.00	\$ 244.00	\$ 26.00
Employee + (3) Children	151	\$ 384.00	\$ 436.00	\$ 52.00
Employee + Spouse	60	\$ 517.00	\$ 543.00	\$ 26.00
Employee + Family	225	\$ 668.00	\$ 733.00	\$ 65.00
(2) Employed + Family	45	\$ 270.00	\$ 335.00	\$ 65.00
Total	2389			

High Plan

	<u>Enrollment</u>	<u>Employee</u>	<u>Employee</u>	<u>Increase</u>
Employee Only	319	\$ 128.00	\$ 146.00	\$ 18.00
Employee + One Child	92	\$ 294.00	\$ 330.00	\$ 36.00
Employee + (3) Children	64	\$ 460.00	\$ 532.00	\$ 72.00
Employee + Spouse	17	\$ 726.00	\$ 762.00	\$ 36.00
Employee + Family	62	\$ 828.00	\$ 918.00	\$ 90.00
(2) Employed + Family	33	\$ 421.00	\$ 511.00	\$ 90.00
Total	587			

State Plan

	<u>Enrollment</u>	<u>Employee</u>	<u>Employee</u>	<u>Increase</u>
Employee Only	22	\$ 261.00	\$ 284.00	\$ 23.00
Employee + One Child	2	\$ 526.00	\$ 572.00	\$ 46.00
Employee + (3) Children		\$ -	\$ -	\$ -
Employee + Spouse	8	\$ 677.00	\$ 723.00	\$ 46.00
Employee + Family	8	\$ 1,258.00	\$ 1,373.00	\$ 115.00
(2) Employed + Family		\$ -	\$ -	\$ 115.00
Total	40			

Alternate Plan

	<u>Enrollment</u>	<u>Employee</u>	<u>Employee</u>	
Employee Only	258	\$ -	\$ -	127
Total	258	\$ -	\$ -	

FUNDING/RATE HISTORY*

Employer Funding

Combined increases of \$111 Per Employee Per Month (PEPM) since 17-18 (\$329 to \$440)
Additional \$26.50 PEPM (\$466.50) - 2022

Employee Rates (Premiums)

Spouse & Dependent Tier Increases
(Varied by Plan & Tier)

\$35/Mo to \$128/Mo in 18-19

\$77/Mo to \$128/Mo in 19-20

Previous increase was in 10-11

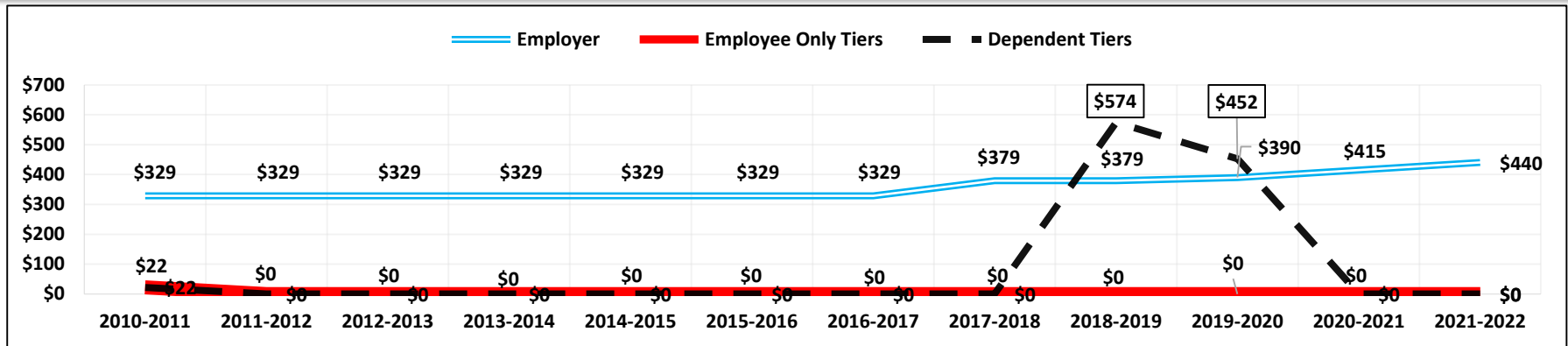
Employee Only Plan Rates (Premiums)

No Employee Only Plan Tier Increases since 10-11

*Also refer to Attachment B

Employer/Employee Contribution

Historical Medical Plan Contributions



2010-2011

Employee increase = \$22 PEPM all tiers
Employer decrease = \$22 PEPM

2011-2017

No Employer/Employee changes

2017-2018

Employer increase = \$50 PEPM

2018-2019

See Table (Right) for Employee increase*

2019-2020

Employer increase = \$11 PEPM
See Table (Right) for Employee increase*

2020-2021

Employer increase = \$25 PEPM
Employee = No increase

2021-2022

Employer increase = \$25 PEPM
Employee = No increase

2018-2019 – 2019-2020 Employee Adjustments

Basic Plan

Employee + Spouse – increased rate by \$154/mth distributed as \$77/mth in 18-19 & 19-20.
Employee + Family – increased rate by \$238/mth distributed as \$119/mth in 18-19 & 19-20
2 Employee + Family – increased rate by \$49/mth (18-19 Only).

High Plan

Employee + Child – increased rate by \$38/mth (18-19 Only)
Employee + Spouse – increased rate by \$256/mth distributed as \$128/mth in 18-19 & 19-20
Employee + Family – increased rate by \$256/mth distributed as \$128/mth in 18-19 & 19-20
2 Employee + Family – increased rate by \$35/mth (18-19 Only)



Base Plan/Cost Comparison for Surrounding Districts

<u>District Benefit</u>	Weslaco ISD	San Benito CISD	Harlingen CISD	Mission CISD	Donna ISD	PSJA ISD	Edinburg CISD	Sharyland ISD	McAllen ISD
Deductible									RANK
Individual	\$750	\$5,000	\$1,750	\$1,500	\$4,500	\$750	\$1,000	\$1,250	\$1,000 (2)
Family	\$2,250	\$10,000	\$3,500	\$4,500	\$11,250	\$1,500	\$3,000	\$2,500	\$3,000 (T3)
Max Out of Pocket (individual)	\$3,500	\$6,500	\$5,000	\$6,600	\$7,900	\$1,700	\$5,000	\$5,000	\$5,000 (T3)
Prescriptions									
Generic	\$10	\$10	\$15	\$5	\$10	\$10	\$10	\$5	\$7.50 (2)
Formulary I	\$30	\$30	\$35	\$35	\$30	\$30	\$45	\$30	\$25 (1)
Formulary II	\$50	\$50	\$65	\$55	\$30	\$100	\$65	\$40	\$45 (3)
Cost - Monthly									
Employee Only	\$28.76	\$0.00	\$0.00	\$39.93	\$29	\$0.00	\$70	\$12	\$65 (6)
Employee + 1 Child	\$232.30	N/A	\$387.99	N/A	\$253.55	N/A	N/A	N/A	\$244 (2)
Employee + Children	\$426.66	\$248	\$433.71	\$395.71	\$373.40	\$313.00	\$332	\$279.32	\$436 (9)
Employee + Spouse	\$514	\$438.20	\$530.09	\$490.86	\$386.78	\$498.00	\$448	\$360	\$543 (9)
Employee + Family	\$868.24	\$898.34	\$722.85	\$850.79	\$610.44	\$510.00	\$584	\$614	\$733 (6)
Employer Funding (PEPM)									
Employer Contributions	\$582	\$430.11	\$478.27	\$450.18	\$550	\$640	\$504	\$435	\$466.50
	8	1	5	129	7	9	6	2	4

International Pharmacy

Year/Month	New SBM	Utilizers	Utilizers	Claims	Member Savings	Total US Cost	Total Plan Pay	Plan Savings	Pct Plan Savings
2021-1	2	2	2	2	\$ 100	\$ 3,510	\$ 1,534	\$ 1,976	56%
2021-2	4	4	4	5	\$ 250	\$ 10,848	\$ 3,963	\$ 6,886	63%
2021-3	5	5	5	7	\$ 350	\$ 17,600	\$ 6,674	\$ 10,926	62%
2021-4	7	11	11	13	\$ 600	\$ 39,370	\$ 13,429	\$ 25,941	66%
2021-5	5	13	13	17	\$ 825	\$ 37,163	\$ 14,032	\$ 23,131	62%
2021-6	6	13	13	17	\$ 825	\$ 34,273	\$ 15,274	\$ 18,999	55%
2021-7	7	16	16	21	\$ 950	\$ 66,521	\$ 26,386	\$ 40,135	60%
2021-8	10	28	28	38	\$ 1,740	\$ 77,340	\$ 36,276	\$ 41,065	53%
2021-9	2	17	17	22	\$ 1,050	\$ 102,599	\$ 34,313	\$ 68,286	67%
2021-10	3	24	24	32	\$ 1,575	\$ 77,457	\$ 32,227	\$ 45,230	58%
2021-11	5	38	38	47	\$ 2,275	\$ 130,901	\$ 54,291	\$ 76,611	59%
2021-12	3	8	8	13	\$ 625	\$ 24,982	\$ 14,450	\$ 10,532	42%
				234	\$ 11,165	\$ 622,564	\$ 252,847	\$ 369,717	59%

Jan 2021 – Dec 2021: **\$369,717**

Savings Opportunity

	<u>Member Count</u>	<u>Claim Count</u>	<u>Domestic Drug Cost</u>	<u>ElectRx Cost</u>	<u>Member Savings</u>	<u>Rebates Lost</u>	<u>Plan Savings</u>
Grand Totals	290	1,353	\$2,188,657.25	\$941,563.78	\$48,411.62	\$461,835.75	\$785,257.72



Elect Rx Customer Service: 1-855-353-2879
Hours 8:30AM to 4:30PM M-F EST
Physician Fax: 1-833-353-2879



Elect Rx Drug Formulary as of July 2022


Drug Name	Drug Name	Drug Name	Drug Name	Drug Name	Drug Name
Afinitor*	Denavir Cream	Imbruvica*	Neupro	Rybelsus	Tudorza Pressair
Alecensa*	Dipentum	Incruse Ellipta	Nevanac	Sancuso	Uceris
Alomide	Duaklir Pressair	Inlyta*	Nexavar**	Savaysa	Velphoro
Alvesco	Dulera	Invokamet	Nilandron	Segluromet	Veltassa
Aptiom	Duobrii	Invokana	Nocdurna	Simponi*	Verzenio*
Arazlo	Dymista	Iressa*	Noritate	Soliqua	Viberzi
Arcapta	Edecrin	Isentress 400 mg*	Nubeqa*	Soriatane	Vimpat
Asacol HD	Eliquis	Jakafi*	Ofev*	Spiriva	Votrient*
Asmanex	Elmiron	Janumet	Olumiant*	Sprycel*	Vraylar
Atrovent HFA	Enbrel*	Januvia	Omnaris Nasal Spray	Steglatro	Xadago
Aubagio*	Entresto	Jardiance	Ongentys	Steglujan	Xarelto
Avonex	Epivir HBV	Jentaduetto	Onglyza	Stelara*	Xeljanz
Azilect	Erleada	Kisqali*	Oracea	Stendra	Xeljanz XR
Basaglar	Esbriet	Kombiglyze XR	Orencia	Stivarga	Xeloda
Bepreve	Estrogel Gel	Latuda	Oxytrol Patch	Sutent*	Xenazine
Betoptic-S	Eucrisa Ointment	Lenvima*	Ozempic	Synjardy	Xerese Cream
Bevespi Aerosphere	Farxiga	Lialda	Pentasa	Tafinlar*	Xifaxan
Binosto	Ferriprox	Linzess	Piqray*	Tasigna*	Xigduo XR 10-1000 MG
Breztri Aerosphere	Fiasp	Lonsurf*	Pradaxa	Tasmar	Xigduo XR 10-500 MG
Briviact	Flovent Diskus	Lynparza*	Prestalia	Tazorac Cream	Xiidra
Cambia	Frova	Mayzent - 2MG*	Promacta*	Tazorac Gel	Xtandi*
Cequa	Gilenya*	Mekinst - 2MG*	Pulmicort	Toujeo Solostar	Zelapar
Corlanor	Gilotrif*	Mestinon	Qtern	Toviaz	Zeposia
Cortifoam	Glyxambi	Mirvaso	Qvar	Tradjenta	Zovirax Cream
Creon	Humatrope 12 mg	Motegrity	Rebif*	Trelegy Ellipta	Zyclara Topical Cream
Crinone Gel	Humatrope 24 mg	Multaq	Rexulti	Tremfya*	
Cuprimine	Humira*	Myrbetriq	Ridaura	Trulance	
Daraprim	Ibrance*	Nesina	Rinvoq*	Trulicity	

*This medication will only be dispensed as a one month supply due to the high cost of this medication.

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 29, 2022

SUBMITTED BY: 

SUPERVISOR: 

Approved for presentation to the Board of Education:



132 _____
Superintendent of Schools

PROPERTY DAMAGE RELEASE AGREEMENT

KNOW ALL BY THESE PRESENTS:

That the Undersigned, being of lawful age, for sole consideration of: Fifty Thousand and no cents dollars (**50,000.00**) to be paid to McAllen Independent School District do/does hereby and for my/our/its executors, administrators, successors and assigns release, acquit and forever discharge The City of McAllen, a Municipality of the State of Texas, and its agents, servants, successors, heirs, executors, administrators, attorneys, mayor, council members, elected and appointed officials, managers, and all other persons, firms, corporations, associations or partnerships of and from any and all past, present and future claims, actions, causes of action, demands, rights, damages, costs, loss of service, loss of use, diminished value, expenses and compensation whatsoever, which the undersigned now has/have or which may hereafter accrue on account of or in any way growing out of any and all known and unknown, foreseen and unforeseen property damage and the consequences thereof resulting or to result from the accident, casualty or event which occurred on or about the 4th day of December, at or near 2001 N. Bicentennial Blvd, McAllen, Texas 78501

It is understood and agreed that this settlement is the compromise of a doubtful and disputed claim, and that the payment made is not to be construed as an admission of liability on the part of the party or parties hereby released, and that said deny liability therefore and intend merely to avoid litigation and buy their peace.

The undersigned further declare(s) and represent(s) that no promise, inducement or agreement not herein expressed has been made to the undersigned, and that his Release contains the entire agreement between the parties hereto, and that the terms of this Release are contractual and not a mere recital. And it is further agreed by the parties that the venue for any dispute about this agreement shall be in Hidalgo County, Texas.

The Undersigned has read the foregoing release agreement and fully understands it.

WITNESS(S):

SIGNATURE(S):

McAllen Independent School District

Witness

By: _____

Name: Tony Forina

Title Board President

1.4712
Claim Number

Date

Approved as to form:
Walsh Gallegos Trevino Kyle & Robinson P.C.

By: Leandra C. Ortiz
Leandra Costilla Ortiz

NOTARY: State of _____; County of _____;

On this _____ day of _____, 20_____, before me appeared _____

who is known to be the person(s) named herein and who voluntarily executed this release.

Notary Signature

Date Commission Expires

Signature: Leandra C. Ortiz
Leandra C. Ortiz (Aug 12, 2022 10:42 CDT)

Email: lortiz@wabsa.com

BAI 8.29.2022 Turf Settlement

Final Audit Report

2022-08-24

Created:	2022-08-22
By:	Lisette Esparza (lesparza@mcallenisd.net)
Status:	Signed
Transaction ID:	CBJCHBCAABAATsqu5mii8qDPCNLis3U5SIBicncfe3BX

"BAI 8.29.2022 Turf Settlement" History

-  Document created by Lisette Esparza (lesparza@mcallenisd.net)
2022-08-22 - 7:58:04 PM GMT- IP address: 74.122.70.178
-  Document emailed to ruben.trevino@mcallenisd.net for signature
2022-08-22 - 8:00:57 PM GMT
-  Email viewed by ruben.trevino@mcallenisd.net
2022-08-22 - 8:01:27 PM GMT- IP address: 52.151.237.243
-  Signer ruben.trevino@mcallenisd.net entered name at signing as Ruben D. Trevino
2022-08-22 - 8:02:34 PM GMT- IP address: 74.122.70.178
-  Document e-signed by Ruben D. Trevino (ruben.trevino@mcallenisd.net)
Signature Date: 2022-08-22 - 8:02:36 PM GMT - Time Source: server- IP address: 74.122.70.178
-  Document emailed to Alejandra Gonzalez (alejandra.gonzalez@mcallenisd.net) for signature
2022-08-22 - 8:02:38 PM GMT
-  Email viewed by Alejandra Gonzalez (alejandra.gonzalez@mcallenisd.net)
2022-08-22 - 8:18:31 PM GMT- IP address: 74.122.70.178
-  Document e-signed by Alejandra Gonzalez (alejandra.gonzalez@mcallenisd.net)
Signature Date: 2022-08-22 - 8:18:39 PM GMT - Time Source: server- IP address: 74.122.70.178
-  Document emailed to Jose Gonzalez (jose.gonzalez@mcallenisd.net) for signature
2022-08-22 - 8:18:41 PM GMT
-  Email viewed by Jose Gonzalez (jose.gonzalez@mcallenisd.net)
2022-08-24 - 6:14:00 PM GMT- IP address: 74.122.70.178
-  Document e-signed by Jose Gonzalez (jose.gonzalez@mcallenisd.net)
Signature Date: 2022-08-24 - 6:15:06 PM GMT - Time Source: server- IP address: 74.122.70.178

✔ Agreement completed.

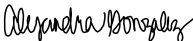
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**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 29, 2022



SUBMITTED BY: [Elizabeth Cabrera \(Aug 26, 2022 11:40 CDT\)](#)



SUPERVISOR: _____

Approved for presentation to the Board of Education:



136 _____
Superintendent of Schools

**BOARD AGENDA REPORT
MCALLEN INDEPENDENT SCHOOL DISTRICT**

MEETING DATE: August 29, 2022

SUBJECT: Approval of Board of Education Meeting Minutes

REFERENCE: N/A

BACKGROUND INFORMATION/REASON FOR BOARD CONSIDERATION:

The minutes for each meeting of the Board of Education are traditionally brought to the Board for approval. After approval, the minutes become the Official Record of Board Action.

ADMINISTRATIVE CONSIDERATIONS/FACTS AND ANALYSIS:

The Administration asks that the Board of Education consider approval of the attached minutes.

LEGAL REVIEW: None

BUDGETARY CONSIDERATIONS: None

RECOMMENDED BOARD ACTION:

That the Board approve the minutes of the following meeting(s):

Regular Board Meeting - June 13, 2022- 5:00 P.M.
Board Workshop - June 22, 2022 4:00 P.M.
Special Board Meeting - June 23, 2022 5:00 P.M.
Special Board Meeting - July 25, 2022 5:30 P.M.

SUBMITTED BY: *Natalia Goza*

SUPERVISOR: _____

For further information contact:

Name: Natalia Goza

Office: 956-618-6094

eMail: natalie.goza@mcallenisd.net

Approved for presentation to the Board of Education:

J. X. Clausaby

137

Superintendent of Schools

Aug 26, 2022






Approval of Board of Ed Meeting Minutes 8 29 22 500 PM

Final Audit Report

2022-08-26

Created:	2022-08-26
By:	Natalia Goza (natalie.goza@mcallenisd.net)
Status:	Signed
Transaction ID:	CBJCHBCAABAA5krsZ803smaR1dMAy9DNO2d-aM-uTh1w

"Approval of Board of Ed Meeting Minutes 8 29 22 500 PM" History

-  Document created by Natalia Goza (natalie.goza@mcallenisd.net)
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-  Document emailed to Jose Gonzalez (jose.gonzalez@mcallenisd.net) for signature
2022-08-26 - 3:56:42 PM GMT
-  Email viewed by Jose Gonzalez (jose.gonzalez@mcallenisd.net)
2022-08-26 - 6:13:34 PM GMT- IP address: 74.122.70.178
-  Document e-signed by Jose Gonzalez (jose.gonzalez@mcallenisd.net)
Signature Date: 2022-08-26 - 6:13:54 PM GMT - Time Source: server- IP address: 74.122.70.178
-  Agreement completed.
2022-08-26 - 6:13:54 PM GMT