



## Agenda of Regular Meeting

### The Board of Trustees BURNET CONSOLIDATED I.S.D.

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A Regular meeting of the Board of Trustees of BURNET CONSOLIDATED I.S.D. will be held September 21, 2020, beginning at 6:00 PM in the BCISD Board Room  
208 E. Brier  
Burnet, TX 78611.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. INVOCATION
2. PLEDGE OF ALLEGIANCE
3. CALL TO ORDER
4. OPEN FORUM
5. COMMUNICATIONS AND REPORTS
  - A. BHS Students of the Month (Burkhart)
  - B. QHS Student of the Month (Marvin)
  - C. Report on the Operational and Instructional Issues Related to COVID-19 (McBurnett)
  - D. Report on Board of Trustees Election (McBurnett)
  - E. Future Use of Red Brick Building (McBurnett)
  - F. Financial Reports (Goehring)
  - G. Human Resources Department Report (Gilmore)
6. CONSENT AGENDA
  - A. Board Minutes
  - B. Expenditures in Excess of \$25,000.00
  - C. Membership of School Health Advisory Committee
7. BUSINESS ITEMS
  - A. Discussion and Possible Action regarding a Revision to Non-Student Days in the BCISD 2020-2021 School Year Calendar (R. Jones)
  - B. Discussion and Possible Action Regarding the Approval to apply for a Remote Homebound Instructional Waiver (R. Jones)
  - C. Personnel (Gilmore)

Board discussion could be held in Executive Session Under Texas Government Code, Section 551.074

    1. Employment of Personnel
    2. Report on professional staff resignations and transfers and at-will staff hirings, resignations, and transfers

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*If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E or Texas Government Code section*

418.183(f). *Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC(LEGAL)]*

§551.071 *Private consultation with the Board's attorney.*

§551.072 *Discussing purchase, exchange, lease or value of real property.*

§551.073 *Discussing negotiated contracts for prospective gifts or donations.*

§551.074 *Discussing personnel or to hear complaints against personnel.*

§551.076 *Considering the deployment, specific occasions for, or implementation of, security personnel or devices.*

§551.082 *Considering discipline of a public school child, or complaint or charge against personnel.*

§551.0821 *To deliberate a matter regarding a public school student if personally identifiable information will be revealed.*

§551.083 *Considering the standards, guidelines, terms or conditions the Board will follow, or will instruct its representatives to follow, in consultation with representatives of employee groups.*

§551.084 *Excluding witnesses from a hearing.*

*Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed or executive meeting or session, then the final action, final decision, or final vote shall be either:*

*(a) in the open meeting covered by the Notice upon the reconvening of the public meeting; or*

*(b) at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.*

Keith McBurnett  
Superintendent of Schools



**BURNET**  
Consolidated ISD  
CRAFTING *the* FUTURE

**For: Burnet Consolidated ISD Board of Trustees**  
**Date: September 21, 2020**  
**Action: Information**  
**Department: Burnet High School**

**Agenda Item #5A (Communications & Reports)**

**Recognition of BHS Students of the Month**

**Summary**

**BHS Students of the Month for September are Jacey Huston and Erich Kassner. These two Seniors were chosen from the Math Department.**

**The Board will recognize Jacey and Erich at Monday's Board meeting.**

**Respectfully Submitted by:**

**Casey Burkhart**  
**BHS Principal**

**For: Burnet Consolidated ISD Board of Trustees**  
**Date: September 21, 2020**  
**Action: Information**  
**Department: Quest High School**



**Agenda Item #5B (Communications & Reports)**

**Recognition of QHS Student of the Month**

**Summary**

**QHS Student of the Month for August/September is Mason Jones. Mr. Jones was selected from our campus by all staff members. Mason started this year at Quest High School and has hit the ground running. He has consistently finished the most lessons each day and comes to school with a positive attitude. Mason plans on enlisting into the Air Force upon graduation and serving our great nation as an Airmen. Mason is our dedicated color guard student and helps raise our flags and fold them up right each day. I would like to congratulate his parents Calvin and Christina for raising such an outstanding young man. Please help me recognize this young man's great attitude and representing Quest High School with Spirit, Pride, and Honor.**

**Respectfully Submitted by:**

**Dr. Douglas Marvin**  
**QHS Principal**



**BURNET**  
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**For: Burnet Consolidated ISD Board of Trustees**  
**Date: September 21, 2020**  
**Action: Report**  
**Department: Superintendent's Office**

**Agenda Item #5D (Communications and Reports)**

**Report on Board of Trustees Election**

**Summary**

The Burnet CISD School Board Trustee Election will be held on Saturday, November 3, 2020. There are two places on the ballot this year, Place 3 and 7. The candidates will be listed on the ballot as follows:

**Place 3**  
**Suzanne Brown**

**Place 7**  
**Mark Kincaid**  
**Tricia Carr**

The following represents major dates related to the election.

- **Tuesday, October 13, 2020 (21<sup>st</sup> day before Election Day) - First day to vote early in person**
- **Friday, October 30, 2020 (4th day before Election Day) - Last day to vote early by personal appearance.**
- **Tuesday, November 3, 2020 - ELECTION DAY, Polls open 7:00 a.m. – 7:00 p.m.**

**Respectfully Submitted by:**

**Keith McBurnett**  
**Superintendent of Schools**

**For: Burnet Consolidated ISD Board of Trustees**  
**Date: September 21, 2020**  
**Action: Report**  
**Department: Superintendent's Office**



**Agenda Item #5E (Communications & Reports)**

**Future Use of Red Brick Building**

**Summary**

**The Administration will engage the Board of Trustees in a discussion about a possible future use of the Red Brick Building (303 North Pierce Street) as a Burnet County Museum and Cultural Center. The effort is being spearheaded by Rick Espitia and The Old Burnet Community Center, a non-profit organization that for five decades was housed at the historic Badger Building on the Burnet town square.**

**Respectfully Submitted by:**

**Keith McBurnett**  
**Superintendent of Schools**

**For: Burnet Consolidated ISD Board of Trustees**  
**Date: September 21, 2020**  
**Action: Information**  
**Department: Business Office**



**Agenda Item # 5F (Communications and Reports)**

**Financial Reports**

**Summary**

**The financial reports are included for your review. These are the unaudited reports of 19-20 fiscal year as of August 31, 2020.**

- **Monthly Financial Statement**
- **Fund Balance Report**
- **Investment Report**
- **Tax Collection Report**
- **Extra-Curricular Trip Report**
- **Monthly Purchase Report**
- **American Express Payment Report**
- **Utility Reports**
- **Attorney Invoices**

**Respectfully Submitted by:**

**Clay Goehring**  
**Director of Business and Finance**

**BURNET CISD  
MONTHLY FINANCIAL STATEMENT  
FOR YEAR ENDED AUGUST 31, 2020**

GENERAL OPERATING FUND - 199																
	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	YTD TOTALS	BUDGET	AMOUNT REMAIN	USED/ REC
<b>Revenues</b>																
Local	160,595	1,689,223	1,559,496	12,006,749	9,574,758	2,086,682	461,425	275,871	405,312	507,698	229,691	226,541	29,184,040	28,713,297	(470,743)	101.64%
State	1,799,237	709,199	172,385	222,750	132,093	129,563	175,417	179,318	220,289	219,202	250,967	106,162	4,316,583	3,762,257	(554,326)	114.73%
Federal	203	12,500	29,577	10,474	22,714	12,345	23,927	2,192	317	990	145	628,701	744,084	565,000	(179,084)	131.70%
<b>Total Revenues</b>	<b>1,960,035</b>	<b>2,410,921</b>	<b>1,761,457</b>	<b>12,239,973</b>	<b>9,729,564</b>	<b>2,228,590</b>	<b>660,769</b>	<b>457,382</b>	<b>625,918</b>	<b>727,890</b>	<b>480,804</b>	<b>961,404</b>	<b>34,244,708</b>	<b>33,040,554</b>	<b>(1,204,154)</b>	<b>103.64%</b>
<b>Expenditures</b>																
11 Instructional	1,485,403	1,455,488	1,510,935	1,449,169	1,435,723	1,454,810	1,403,226	1,354,044	1,420,195	1,430,794	1,403,613	1,177,865	16,981,266	17,340,280	359,014	97.93%
12 Library	29,480	23,078	24,368	26,372	26,822	24,460	25,309	20,845	18,900	22,369	26,277	21,362	289,642	300,118	10,476	96.51%
13 Staff Development	53,737	36,653	31,793	25,683	23,757	31,574	75,941	24,761	(34,473)	44,122	24,105	(3,874)	333,778	678,154	344,376	49.22%
21 Instructional Leadership	53,404	38,874	35,285	35,918	35,028	35,462	35,411	34,772	37,373	35,204	35,761	38,753	451,244	488,633	37,389	92.35%
23 Campus Administration	157,087	154,860	155,466	155,538	158,007	166,856	155,491	153,253	154,699	156,411	159,682	182,732	1,910,083	1,984,395	74,312	96.26%
31 Counseling	66,597	76,662	85,634	81,771	94,383	98,543	87,945	90,945	76,759	110,696	69,272	103,405	1,042,611	1,049,121	6,510	99.38%
33 Health Services	24,610	26,694	24,357	24,978	28,131	25,739	25,392	24,882	24,562	28,311	25,147	45,243	328,047	336,264	8,217	97.56%
34 Student Transportation	93,445	133,111	313,501	192,460	224,269	198,920	183,621	150,095	131,168	145,354	36,118	92,523	1,894,585	1,912,505	17,920	99.06%
35 Food Services	-	-	-	-	-	-	-	-	-	-	-	11,172	11,172	15,150	3,978	0.00%
36 Co-Curricular	102,477	152,409	99,938	125,535	104,719	126,211	72,866	65,420	82,016	73,607	85,848	82,497	1,173,542	1,299,036	125,494	90.34%
41 General Administration	172,142	129,948	124,116	113,221	146,607	137,763	114,934	116,762	117,876	142,671	117,380	135,280	1,568,699	1,669,868	101,169	93.94%
51 Plant Maintenance	561,095	427,473	372,991	472,651	465,562	432,183	283,647	271,869	210,144	250,671	358,722	470,002	4,577,010	4,746,954	169,944	96.42%
52 Security & Monitoring	9,447	241	2,064	126,219	31,230	32,704	42,449	31,230	31,230	-	4,855	26,003	337,672	341,738	4,066	98.81%
53 Data Processing	76,986	57,546	90,025	75,060	49,968	82,010	47,963	47,876	52,834	76,125	46,745	112,761	815,901	880,259	64,358	92.69%
61 Community Services	555	181	294	210	29	-	249	-	-	-	-	117	1,636	3,565	1,929	45.89%
71 Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
91 State Recapture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
99 TAX APPRAISALS COSTS	94,756	329	-	174	102,187	94,604	7,583	174	-	102,361	-	-	402,169	402,485	316	99.92%
00 Other Uses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
<b>Total Expenditures</b>	<b>2,981,222</b>	<b>2,713,547</b>	<b>2,870,768</b>	<b>2,904,960</b>	<b>2,926,421</b>	<b>2,941,841</b>	<b>2,562,026</b>	<b>2,386,926</b>	<b>2,323,282</b>	<b>2,618,696</b>	<b>2,393,524</b>	<b>2,495,843</b>	<b>32,119,055</b>	<b>33,448,525</b>	<b>1,329,470</b>	<b>96.03%</b>

<b>Cash and Investment Balances</b>	
<b>August 31, 2020</b>	
Local Maintenance	16,128,995
Technology Initiative	699,228
Food Service Fund	790,561
Debt Service Fund	673,690
Student Activity/Special Fund	880,167
Employee Health Insurance	51,024
Workers' Compensation	132,410
	<b>\$ 19,356,075</b>

<b>Recap of Other Resources</b>	
Assigned FB Turf Replacement	500,000
Assigned FB Future Recapture Payments	1,000,000
Assigned FB Professional Development	470,000
Assigned FB Mediation Agreement	195,000
Assigned FB COVID Substitutes	405,000
	<b>\$ 2,570,000</b>

**BURNET CISD  
MONTHLY FINANCIAL STATEMENT  
FOR YEAR ENDED AUGUST 31, 2020**

<b>FOOD SERVICE FUND - 240</b>																
	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	May	June	July	August	YTD TOTALS	BUDGET	AMOUNT REMAIN	USED/ REC
<b>Revenues</b>																
Local	50,271	73,556	48,326	40,500	44,422	68,197	24,604	326	1,665	1,061	258	21,677	374,862	459,000	84,138	81.67%
State	3,981	3,916	3,713	3,999	4,064	3,791	3,760	12,683	3,960	4,142	4,348	9,369	61,726	54,800	(6,926)	112.64%
Federal	-	149,859	164,387	118,862	106,565	140,342	139,972	73,338	-	-	-	128,735	1,022,059	1,368,000	345,941	74.71%
<b>Total Revenues</b>	<b>54,252</b>	<b>227,331</b>	<b>216,425</b>	<b>163,361</b>	<b>155,051</b>	<b>212,330</b>	<b>168,336</b>	<b>86,347</b>	<b>5,624</b>	<b>5,203</b>	<b>4,606</b>	<b>159,781</b>	<b>1,458,646</b>	<b>1,881,800</b>	<b>423,154</b>	<b>77.51%</b>
<b>Expenditures</b>																
35 Food Services	96,350	99,528	229,118	136,383	133,700	153,666	152,934	106,308	65,265	67,775	68,877	231,277	1,541,180	1,898,459	357,279	81.18%
00 Indirect Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
<b>Total Expenditures</b>	<b>96,350</b>	<b>99,528</b>	<b>229,118</b>	<b>136,383</b>	<b>133,700</b>	<b>153,666</b>	<b>152,934</b>	<b>106,308</b>	<b>65,265</b>	<b>67,775</b>	<b>68,877</b>	<b>231,277</b>	<b>1,541,180</b>	<b>1,898,459</b>	<b>357,279</b>	<b>81.18%</b>

<b>DEBT SERVICE FUND - 599</b>																
	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	May	June	July	August	YTD TOTALS	BUDGET	AMOUNT REMAIN	USED/ REC
<b>Revenues</b>																
Local	17,078	322,264	284,043	2,363,481	1,883,084	403,985	89,565	43,731	66,897	68,097	41,894	35,393	5,619,510	5,560,000	(59,510)	101.07%
State	-	83,438	76,593	-	-	-	-	-	-	-	-	-	160,031	-	(160,031)	0.00%
<b>Total Revenues</b>	<b>17,078</b>	<b>405,702</b>	<b>360,636</b>	<b>2,363,481</b>	<b>1,883,084</b>	<b>403,985</b>	<b>89,565</b>	<b>43,731</b>	<b>66,897</b>	<b>68,097</b>	<b>41,894</b>	<b>35,393</b>	<b>5,779,541</b>	<b>5,560,000</b>	<b>(219,541)</b>	<b>103.95%</b>
<b>Expenditures</b>																
71 Debt Services	-	-	-	-	695,200	-	-	-	-	-	4,045,200	1,644,159	6,384,559	6,505,410	120,851	98.14%
00 Other Uses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>695,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,045,200</b>	<b>1,644,159</b>	<b>6,384,559</b>	<b>6,505,410</b>	<b>120,851</b>	<b>98.14%</b>



# BURNET

Consolidated ISD

## Fund Balance Report

August 31, 2020

### General Fund (199)

			Audited Totals
<b>Audited Fund Balance 8/31/19</b>			\$ 12,771,320
<b>Less Assigned Fund Balance</b>			\$ (2,570,000)
199-3590 Assigned Fund Balance - Other	Assigned	Expended to Date	Remaining Balance
Turf Replacement Set-Aside	(500,000)	-	(500,000)
Future Recapture Payments	(1,000,000)	-	(1,000,000)
Professional Development	(470,000)	-	(470,000)
Mediation Agreement	(195,000)	-	(195,000)
COVID-19 Substitute Pay	(405,000)	-	(405,000)
	<u>\$ (2,570,000)</u>	<u>\$ -</u>	<u>\$ (2,570,000)</u>
<b>Less Inventories (3410)</b>			\$ (2,330)
<b>Less Prepaid Items (3430)</b>			\$ (8,300)
<b>Unassigned Fund Balance</b>			<u>\$ 10,190,690</u>
<b>Optimum Fund Balance (3 months operating expenses)</b>			\$ 8,006,659
<b>Difference</b>			<u>\$ 2,184,030</u>

### Food Service Fund (240)

			Audited Totals
<b>Audited Fund Balance 8/31/19</b>			\$ 892,488
240-3450 Restricted Fund Balance-for the use of Federal Program only			
<b>Less Assigned Fund Balance</b>			\$ -
240-3590 Assigned Fund Balance - Other	Assigned	Expended to Date	Remaining Balance
	-	-	-
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Less Inventories (3410)</b>			\$ (107,781)
<b>Reserved Fund Balance*</b>			<u>\$ 784,707</u>
Cannot exceed three months operating expenses			\$ 467,666
<b>Difference</b>			<u>\$ 317,041</u>

### Debt Service Fund (599)

		Audited Totals
<b>Audited Fund Balance 8/31/19</b>		\$ 1,422,934
599-3480 Restricted Fund Balance-for the use of the retirement of debt only		
<b>Restricted Fund Balance</b>		<u>\$ 1,422,934</u>



# BURNET

Consolidated ISD

## Investment Report August 31, 2020

### Local Maintenance (199)

Description	Purchase/ Renewal Date	Security Description	Account Number	Maturity Date	Interest Rate	Purchase Price	Market Value	Future Plans
CD	03/16/19	First State Bank-Burnet	31968	03/16/21	1.50%	100,000.00	112,380.88	
CD	04/30/20	Wells Fargo Public Funds	7884899415	04/30/22	0.01%	200,000.00	206,968.43	
CD	11/16/18	Morgan Stanley Private Bank Natl	61760ASM2	11/23/20	3.10%	246,000.00	247,741.68	
CD	02/19/20	BMO Harris Bank	05581W5U5	11/30/20	1.65%	247,000.00	247,988.00	
CD	11/16/18	Capital Bank Rockville	139805APO	11/30/20	3.05%	37,000.00	37,275.65	
CD	11/16/18	Compass Bank Birmingham	20451PVY9	11/30/20	3.10%	246,000.00	247,884.36	
CD	11/16/18	Wells Fargo Bank	949763VN3	11/30/20	3.10%	249,000.00	250,887.42	
CD	09/27/19	Cit Bk Natl Assn Pasadena CA	12556LBH8	03/29/21	1.85%	247,000.00	249,546.57	
CD	05/15/19	Flagstar Bk FSB Troy Mich	33847E2G1	05/24/21	2.45%	49,000.00	49,856.52	
CD	05/15/19	Sallie Mae Bk Salt Lake City	7954502Z7	05/24/21	2.45%	246,000.00	250,300.08	
CD	07/13/20	TCM BK N A Tampa FLA	872308DT5	07/28/21	0.20%	249,000.00	249,057.27	
CD	08/05/20	BEAL BK USA Las Vegas Nev	07371CC92	08/04/21	0.20%	249,000.00	249,236.55	
CD	11/20/19	Greenwood Credit Union Warwick	397129AB3	11/22/21	1.70%	249,000.00	253,833.09	
CD	11/20/19	Goldman Sachs Bank USA NY	38149MKF9	11/22/21	1.70%	54,000.00	55,049.76	
CD	11/22/19	BMW Bank North America SLC	05580ATA2	11/22/21	1.70%	247,000.00	251,801.68	
CD	11/20/19	Morgan Stanley Bank North America	61690UPB0	11/22/21	1.75%	247,000.00	251,954.82	
CD	02/19/20	Wells Fargo National Bank	949495BD6	02/22/22	1.70%	249,000.00	254,771.82	
CD	02/19/20	Austin Telco FCU	052392AD9	02/28/22	1.65%	249,000.00	253,785.78	
CD	07/13/20	Bank Hapoalim B M New York	06251A2B5	07/22/22	0.25%	249,000.00	249,480.57	
CD	07/14/20	Texas Cap BK N A Dallas	88224PLX5	07/25/22	0.25%	249,000.00	249,483.06	
CD	07/14/20	Meridian BK Paoli PA CTF	58958PHH0	07/29/22	0.25%	249,000.00	249,082.17	
CD	07/14/20	Greenstate CR UN North Liberty	39573LAM0	07/29/22	0.30%	249,000.00	249,719.61	
Money Market		Financial Northeastern Companies	3360		0.05%	-	579,972.84	
Investment Pool		TexPool	270200004		0.1768%	-	10,245,054.52	
							<b>\$ 15,543,113.13</b>	

### Interest and Sinking (599)

Description	Purchase/ Renewal Date	Security Description	Account Number	Maturity Date	Interest Rate	Purchase Price	Market Value	Future Plans
CD	03/16/18	First State Bank-Burnet	31967	03/16/21	1.50%	100,000.00	112,380.88	
CD	04/30/20	Wells Fargo Public Funds	7884899407	04/30/22	0.01%	200,000.00	206,968.43	
Investment Pool		TexPool	270200003		0.1768%	-	348,999.69	
							<b>\$ 668,349.00</b>	

### Special Fund (461)

Description	Purchase/ Renewal Date	Security Description	Account Number	Maturity Date	Interest Rate	Purchase Price	Market Value	Future Plans
Investment Pool		TexPool	270200002		0.1768%	-	<b>\$ 618,561.18</b>	

### Bond Defeasance Funds in Escrow

Bond Series	Beginning Escrow Investments Purchased with Bond Proceeds	Interest Rate	Interest Earned	Escrow Withdrawals	Disbursements (Escrow Withdrawals and Interest Earned)	Current Escrow Balance	Future Plans
2018 Defeasance Series 2012	2,854,248.85	1.688967%	108,249.36	168,875.00	277,124.36	2,685,373.85	
2020 Defeasance Series 2012	1,633,547.84	1.689200%	-	-	-	1,633,547.84	
						<b>\$ 4,318,921.69</b>	

  
Clay Goehring, Chief Financial Officer

9/14/2020  
Date

  
Jill Witt, Accounting Coordinator

9/14/2020  
Date

Certificate Of Deposit	5,037,435.08
Money Market (FNC)	579,972.84
TexPool	11,212,615.39
Bond Defeasance Escrow	4,318,921.69
<b>Grand Total</b>	<b>\$ 21,148,945.00</b>



# BURNET Consolidated ISD

## Monthly Tax Collection Report

### 2019 Tax Year (FY September 1, 2019 to August 31, 2020)

Tax Collections	Levy	September	October	November	December	January	February	March	April	May	June	July	August	Total Collections	Outstanding / (Excess)
2019 Certified	\$ 33,746,541.00	\$ -	\$ 1,878,498.10	\$ 1,691,245.87	\$ 14,230,630.69	\$ 11,328,472.52	\$ 2,346,684.69	\$ 419,064.78	\$ 220,789.26	\$ 300,379.66	\$ 324,766.81	\$ 212,552.79	\$ 133,962.04	\$ 33,087,047.21	\$ 659,493.79
Delinquent as of 9/1/2019	\$ 1,270,258.42	\$ 73,339.19	\$ 49,727.64	\$ 18,284.22	\$ 77,226.01	\$ 71,138.99	\$ 26,140.13	\$ 41,677.41	\$ 9,064.57	\$ 48,590.53	\$ 29,366.24	\$ 9,308.10	\$ 47,407.69	\$ 501,270.72	\$ 768,987.70
Penalty & Interest		\$ 16,799.19	\$ 14,579.83	\$ 5,850.92	\$ 18,528.63	\$ 13,796.51	\$ 49,065.86	\$ 47,026.05	\$ 22,988.95	\$ 45,812.76	\$ 45,235.89	\$ 26,799.90	\$ 36,001.76	\$ 342,486.25	
Under/Over		\$ 4.25	\$ 14,573.89	\$ 2.51	\$ 4.10	\$ 15.04	\$ 4,613.29	\$ 4.12	\$ 11.36	\$ 5.95	\$ 21,773.06	\$ 449.70	\$ 3.97	\$ 41,461.24	
<b>Total</b>	<b>\$ 35,016,799.42</b>	<b>\$ 90,142.63</b>	<b>\$ 1,957,379.46</b>	<b>\$ 1,715,383.52</b>	<b>\$ 14,326,389.43</b>	<b>\$ 11,413,423.06</b>	<b>\$ 2,426,503.97</b>	<b>\$ 507,772.36</b>	<b>\$ 252,854.14</b>	<b>\$ 394,788.90</b>	<b>\$ 421,142.00</b>	<b>\$ 249,110.49</b>	<b>\$ 217,375.46</b>	<b>\$ 33,972,265.42</b>	<b>\$ 1,428,481.49</b>
% of Certified Levy Collected Prior Year Comparison		0.00%	5.57%	10.58%	52.75%	86.32%	93.27%	94.51%	95.17%	96.06%	97.02%	97.65%	98.05%		1.95%
% of Delinquent Collected		0.00%	5.83%	11.42%	54.68%	87.51%	95.77%	97.21%	97.91%	98.99%	99.55%	100.15%	100.40%		1.66%
		5.77%	9.69%	11.13%	17.21%	22.81%	24.87%	28.15%	28.86%	32.69%	35.00%	35.73%	39.46%		60.54%

### M & O 2019 Tax Year

Tax Collections	September	October	November	December	January	February	March	April	May	June	July	August	Total Collections
Current	\$ -	\$ 1,568,668.71	\$ 1,412,791.24	\$ 11,886,311.78	\$ 9,463,297.86	\$ 1,960,404.30	\$ 349,996.82	\$ 184,537.38	\$ 250,988.99	\$ 270,807.93	\$ 177,701.06	\$ 111,964.98	\$ 27,637,471.05
Delinquent Penalty & Interest	\$ 61,278.86	\$ 41,413.41	\$ 15,299.80	\$ 63,929.22	\$ 59,303.19	\$ 21,793.32	\$ 34,160.13	\$ 7,527.70	\$ 40,209.65	\$ 24,268.43	\$ 7,692.03	\$ 40,049.93	\$ 416,925.67
	\$ 13,970.90	\$ 12,086.84	\$ 4,872.29	\$ 15,232.99	\$ 11,417.57	\$ 40,950.97	\$ 39,041.36	\$ 19,180.22	\$ 38,068.61	\$ 37,682.54	\$ 22,364.93	\$ 30,205.15	\$ 285,074.37
Under/Over	\$ 4.25	\$ 14,573.89	\$ 2.51	\$ 4.10	\$ 15.04	\$ 4,613.29	\$ 4.12	\$ 11.36	\$ 5.95	\$ 21,773.06	\$ 449.70	\$ 3.97	\$ 41,461.24
<b>Total</b>	<b>\$ 75,254.01</b>	<b>\$ 1,636,742.85</b>	<b>\$ 1,432,965.84</b>	<b>\$ 11,965,478.09</b>	<b>\$ 9,534,033.66</b>	<b>\$ 2,027,761.88</b>	<b>\$ 423,202.43</b>	<b>\$ 211,256.66</b>	<b>\$ 329,273.20</b>	<b>\$ 354,531.96</b>	<b>\$ 208,207.72</b>	<b>\$ 182,224.03</b>	<b>\$ 28,380,932.33</b>

### I & S 2019 Tax Year

Tax Collections	September	October	November	December	January	February	March	April	May	June	July	August	Total Collections
Current	\$ -	\$ 309,829.39	\$ 278,454.63	\$ 2,344,318.91	\$ 1,865,174.66	\$ 386,280.39	\$ 69,067.96	\$ 36,251.88	\$ 49,390.67	\$ 53,958.88	\$ 34,851.73	\$ 21,997.06	\$ 5,449,576.16
Delinquent Penalty & Interest	\$ 12,060.33	\$ 8,314.23	\$ 2,984.42	\$ 13,296.79	\$ 11,835.80	\$ 4,346.81	\$ 7,517.28	\$ 1,536.87	\$ 8,380.88	\$ 5,097.81	\$ 1,616.07	\$ 7,357.76	\$ 84,345.05
	\$ 2,828.29	\$ 2,492.99	\$ 978.63	\$ 3,295.64	\$ 2,378.94	\$ 8,114.89	\$ 7,984.69	\$ 3,808.73	\$ 7,744.15	\$ 7,553.35	\$ 4,434.97	\$ 5,796.61	\$ 57,411.88
Under/Over	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 14,888.62</b>	<b>\$ 320,636.61</b>	<b>\$ 282,417.68</b>	<b>\$ 2,360,911.34</b>	<b>\$ 1,879,389.40</b>	<b>\$ 398,742.09</b>	<b>\$ 84,569.93</b>	<b>\$ 41,597.48</b>	<b>\$ 65,515.70</b>	<b>\$ 66,610.04</b>	<b>\$ 40,902.77</b>	<b>\$ 35,151.43</b>	<b>\$ 5,591,333.09</b>

EXTRACURRICULAR TRIP  
August 2020

DATE	DESTINATION	GROUP	DRIVER NAME	VEH. #	VEHICLE TYPE	MILES	HOURS	BUDGET ACCOUNT	COST
8/8/2020	Glen Rose	BHS Volleyball	Brent Kelley	124	Activity	229.0	5	199 E 36 6494 38 942 0 91 19	\$ 418.50
8/15/2020	Johnson City	BHS Volleyball	Brent Kelley	125	Activity	79.0	2	199 E 36 6494 38 942 0 91 19	\$ 148.50
8/18/2020	Gatesville	BHS Volleyball	Brent Kelley	126	Activity	136.0	3	199 E 36 6494 38 942 0 91 19	\$ 249.00
8/25/2020	Wimberley	BHS Volleyball	Brent Kelley	125	Activity	150.0	3.5	199 E 36 6494 38 942 0 91 19	\$ 277.50
8/25/2020	Burnet	18+ Special Program	Meredith Fish	95	Van	6.0		199 E 11 6494 26 902 0 23 15	\$ 3.00
8/27/2020	Jarrell	BJS JV Football	Cory Warner	126	Activity	89.0	2.5	199 E 36 6494 38 942 0 91 19	\$ 171.00
8/27/2020	Jarrell	BHS 9th Grade Football	Russell Houston	124	Activity	102.0	2.5	199 E 36 6494 38 942 0 91 19	\$ 190.50
8/26/2020	Flatonia	Special Program	Jennifer Simpson	108	SUV	262.0		199 E 21 6494 00 902 0 99 15	\$ 131.00
8/27/2020	Burnet	18+ Special Program	Meredith Fish	95	Van	3.0		199 E 11 6494 26 902 0 23 15	\$ 1.50
8/28/2020	Lampasas	BHS Tennis	Natalie Mokry	12	Van	42.0		199 E 36 6494 38 942 0 91 19	\$ 21.00
8/28/2020	Lampasas	BHS Tennis	Nathan Redman	94	Van	42.0		199 E 36 6494 38 942 0 91 19	\$ 21.00
8/29/2020	Florence	BHS Cross Country	Roy Kiser	125	Activity	97.0	2.5	199 E 36 6494 38 942 0 91 19	\$ 183.00
8/31/2020	Georgetown	BMS Volleyball	Lacy Parker	113	Bus	83.1	2	199 E 36 6494 37 942 0 91 19	\$ 154.65
						<b>1,320.1</b>	<b>23</b>		<b>\$ 1,970.15</b>

**Burnet Consolidated ISD  
Monthly Purchase Report  
August 2020**

Campus/Department	Check No.	Check Date	Vendor Name	Account Code	Description	Amount
Technology Initiative	900000221	8/11/20	Region 4, Education Service Center	695 E 11 6639 00 999 0 11 000	Wireless Hotspots	\$ 4,500.00
COVID-19	209388	8/28/20	AED Professionals	199 E 11 6399 00 999 0 11 C19	N95 Masks & Protective Gowns	\$ 1,220.50
COVID-19	209352	8/21/20	Decker Equipment	199 E 51 6399 00 907 0 99 C19	Rubber Door Wedge (stop)	\$ 308.13
COVID-19	209447	8/31/20	Decker Equipment	199 E 51 6399 00 907 0 99 C19	Barriers for BHS D-Bldg	\$ 660.46
COVID-19	209448	8/31/20	Dell Computer Corporation	240 E 35 6395 00 888 0 99 C19	Laptops - Breakfast & Lunch Service	\$ 5,408.60
COVID-19	209353	8/21/20	Demco, Inc.	199 E 11 6399 00 999 0 11 C19	Foldable Desk Barriers	\$ 8,695.16
COVID-19	209354	8/21/20	DiaMedical USA Equipment LLC	199 E 11 6399 00 999 0 11 C19	Face Shields	\$ 12,375.00
COVID-19	209272	8/7/20	Ferguson Enterprises, Inc	199 E 51 6399 00 907 0 99 C19	Bottle Filler Stations	\$ 1,668.48
COVID-19	209359	8/21/20	Ferguson Enterprises, Inc	199 E 51 6399 00 907 0 99 C19	Bottle Filler Stations	\$ 3,336.96
COVID-19	209400	8/28/20	Ferguson Enterprises, Inc	199 E 51 6399 00 907 0 99 C19	Bottle Filler Stations	\$ 2,050.00
COVID-19	209315	8/14/20	Herff Jones Yearbooks	199 E 11 6399 00 999 0 11 C19	Videography for Graduation 2020	\$ 5,000.00
COVID-19	209317	8/14/20	Hoovers Builders & Supply	199 E 51 6399 00 907 0 99 C19	Sneeze Guard - SPED	\$ 162.09
COVID-19	209407	8/28/20	Hoovers Builders & Supply	199 E 51 6319 00 913 0 99 C19	COVID Maintenance Supplies	\$ 266.00
COVID-19	209362	8/21/20	Hubert Company	240 E 35 6399 00 888 0 99 C19	2 basket supply cart	\$ 4,252.77
COVID-19	209408	8/28/20	Hubert Company	240 E 35 6399 00 888 0 99 C19	2 Basket Supply Cart	\$ 762.19
COVID-19	209412	8/28/20	Mark One Manufacturing, Ltd.	199 E 51 6319 00 913 0 99 C19	Disinfectant Wipes and Custodial Supplies	\$ 13,456.80
COVID-19	209282	8/7/20	Matera Paper Co	199 E 51 6319 00 913 0 99 C19	Custodial Supplies - trash cans plus dolly	\$ 60.44
COVID-19	209414	8/28/20	Matera Paper Co	199 E 51 6319 00 913 0 99 C19	Custodial Supplies - trash cans plus dolly	\$ 8,795.56
COVID-19	209414	8/28/20	Matera Paper Co	199 E 51 6319 00 913 0 99 C19	Hand Sanitizer Foam plus 100-Dispenser	\$ 218.56
COVID-19	209414	8/28/20	Matera Paper Co	199 E 51 6319 00 913 0 99 C19	Electrostatic Sprayer Roller Cart	\$ 20,125.00
COVID-19	209418	8/28/20	Momar, Incorporated	199 E 51 6319 00 913 0 99 C19	Clear-VU Bulk-Fill Liq & Gel Hand Soap & Santrz Disp	\$ 16,794.75
COVID-19	209418	8/28/20	Momar, Incorporated	199 E 51 6319 00 913 0 99 C19	Han-I-San Gel 1 Gal Jug 4G/Cs FullPallet	\$ 30,489.60
COVID-19	209369	8/21/20	New Pig Corporation	199 E 11 6399 00 999 0 11 C19	Social Distance Floor Markers	\$ 26,036.99
COVID-19	209370	8/21/20	Pasco Brokerage, Inc.	240 E 35 6399 00 888 0 99 C19	Bussing Utility Transport Cart	\$ 3,555.00
COVID-19	209422	8/28/20	Pneuma-tube, Inc.	199 E 51 6399 00 907 0 99 C19	Boy's restrooms parts and supplies	\$ 819.50
COVID-19	209373	8/21/20	Quill Corp	240 E 35 6399 00 888 0 99 C19	Shipping Boxes - Curbside Food Pick Up	\$ 219.24
COVID-19	209337	8/14/20	Walsh Gallegos Trevino Russo & Kyle	199 E 41 6211 00 701 0 99 C19	Professional Services through July 15 - COVID19	\$ 472.00
COVID-19	209298	8/7/20	XLR8	199 E 11 6399 00 999 0 11 C19	Gators (District Wide)	\$ 1,012.50
COVID-19	209338	8/14/20	XLR8	199 E 11 6399 00 999 0 11 C19	Green Water Bottles	\$ 810.00
COVID-19	209338	8/14/20	XLR8	199 E 11 6399 00 999 0 11 C19	White Reusable Masks for Children	\$ 810.00
COVID-19	209387	8/21/20	XLR8	199 E 11 6399 00 999 0 11 C19	Performance Face Masks	\$ 750.00
COVID-19	209437	8/28/20	XLR8	199 E 11 6399 00 999 0 11 C19	Youth Gators	\$ 1,594.25
Burnet High School	209304	8/14/20	Bound To Stay Bound Books Inc.	199 E 12 6329 14 001 0 99 006	Book Order	\$ 45.42
Burnet High School	209306	8/14/20	Dell Computer Corporation	199 E 12 6398 14 001 0 99 006	Chrome Education	\$ 50.54
Burnet High School	209360	8/21/20	Follett School Solutions, Inc.	199 E 12 6329 14 001 0 99 006	2 Cartons of Books	\$ 347.00
Burnet High School	209455	8/31/20	Fred J. Miller Inc.	199 E 11 6397 00 001 0 11 020	New EDC Drum Major Jackets	\$ 520.47
Burnet High School	209276	8/7/20	Herff Jones, LLC	199 E 31 6497 00 001 0 99 006	Diplomas	\$ 268.30
Burnet High School	209316	8/14/20	Herff Jones, LLC	199 E 31 6497 00 001 0 99 006	Diploma	\$ 7.13
Burnet High School	003445	8/31/20	Hoovers Builders & Supply	461 E 11 6399 44 001 0 00 000	Shop Supplies	\$ 218.19
Burnet High School	209460	8/31/20	Hoovers Builders & Supply	199 E 11 6399 40 001 0 22 021	Farm Supplies	\$ 632.57
Burnet High School	003430	8/28/20	Lone Star Percussion	865 E 36 6399 26 001 0 00 000	Percussion Gear	\$ 797.53
Burnet High School	209413	8/28/20	Mark's Plumbing Parts	199 E 51 6399 28 001 0 99 006	Paint trap for auditorium	\$ 471.43
Burnet High School	209470	8/31/20	Mission Restaurant Supply	199 E 11 6639 36 001 0 22 000	Walk-In Cooler	\$ 39,362.00
Burnet High School	209471	8/31/20	Morgan Livestock Equipment Sales, Inc	244 E 11 6399 00 001 0 22 000	Multi specie observation pen	\$ 2,011.60
Burnet High School	209421	8/28/20	National Ffa Organization	199 E 36 6399 44 001 0 22 021	FFA Supplies	\$ 1,086.50
Burnet High School	209373	8/21/20	Quill Corp	199 E 11 6399 00 001 0 11 020	Campus Supplies	\$ 213.34
Burnet High School	003416	8/7/20	Sage Creek Farms Natural Products	461 E 11 6399 00 001 0 00 000	Engraving retiree cutting boards	\$ 150.00
Burnet High School	209288	8/7/20	Scholastic Inc	199 E 11 6399 00 001 0 23 006	Scholastic Art - BHS	\$ 98.89
Burnet High School	003432	8/28/20	Sparkle	461 E 36 6399 29 001 0 00 000	Highlandette and Cheer masks	\$ 1,050.00
Burnet High School	003433	8/28/20	State Fair of Texas	461 E 11 6399 44 001 0 00 000	Stock show Entries	\$ 335.00
Burnet High School	209431	8/28/20	Texas Rock & Depot, Inc.	199 E 11 6399 40 001 0 22 021	Sand for School Farm	\$ 2,100.00
Burnet High School	003434	8/28/20	Triple 'c' Feeds	461 E 11 6399 44 001 0 00 000	Farm Supplies	\$ 15.75
Burnet High School	209436	8/28/20	Wright Creative Group Llc	199 E 13 6399 00 001 0 99 006	Business Cards - BHS	\$ 37.50
Burnet High School	003418	8/7/20	XLR8	865 E 36 6399 26 001 0 00 000	Esprit De Corps stickers - 200 ct	\$ 100.00
Burnet High School	003427	8/21/20	XLR8	865 E 36 6399 26 001 0 00 000	Sticker Labels for EDC/Student Gear	\$ 50.00
Burnet High School	003435	8/28/20	XLR8	461 E 11 6399 44 001 0 00 000	FFA Dirt Shirts	\$ 1,836.00
BHS/BMS Choir Program	209364	8/21/20	JW Pepper	199 E 11 6399 16 999 0 11 025	Choir Supplies	\$ 2,860.00
BHS/BMS Choir Program	209428	8/28/20	School Outfitters LLC	199 E 11 6399 16 999 0 11 025	Choir Supplies	\$ 480.15
Quest High School	209267	8/7/20	Commemorative Brands, Inc.	199 E 11 6399 00 003 0 24 005	Diplomas & Graduation Supplies	\$ 52.75
Quest High School	209398	8/28/20	Education Service Center Region 13	199 E 13 6411 00 003 0 24 005	Building Relationships Through Restorative Circles	\$ 170.00
Quest High School	209398	8/28/20	Education Service Center Region 13	199 E 13 6411 00 003 0 24 005	RISE DAEP 2020 Conference - Instructional	\$ 200.00
Quest High School	209398	8/28/20	Education Service Center Region 13	199 E 23 6411 00 003 0 24 005	RISE DAEP 2020 Conference - Admin	\$ 100.00
Quest High School	209398	8/28/20	Education Service Center Region 13	199 E 31 6411 00 003 0 24 005	RISE DAEP 2020 Conference - Counselor	\$ 100.00
Quest High School	209273	8/7/20	Floral Designs by Randi	199 E 11 6497 00 003 0 24 005	Graduation Flowers QHS	\$ 200.00
Quest High School	209405	8/28/20	Herff Jones, LLC	199 E 11 6497 00 003 0 24 005	Graduation Cap, Gown, and Tassel Unit (35 qty)	\$ 1,363.25
Quest High School	209436	8/28/20	Wright Creative Group Llc	199 E 11 6399 00 041 0 28 005	Business Cards - Quest	\$ 37.50
Burnet Middle School	209401	8/28/20	GBC	199 E 23 6399 00 041 0 99 004	Office Supplies	\$ 211.30
Burnet Middle School	003429	8/28/20	Hoovers Builders & Supply	865 E 36 6399 75 041 0 00 000	GREENHOUSE SUPPLIES	\$ 28.44
Burnet Middle School	209423	8/28/20	Premier Music Teaching Aids, LLC	199 E 11 6399 00 041 0 11 020	Band Supplies	\$ 366.85
Burnet Middle School	209289	8/7/20	School Specialty	199 E 11 6399 17 041 0 11 004	Language Arts Supplies	\$ 586.82
Burnet Middle School	209374	8/21/20	School Specialty	199 E 11 6399 17 041 0 11 004	Language Arts Supplies	\$ 0.52
Burnet Middle School	209334	8/14/20	Strait Music Company, Inc.	199 E 11 6249 00 041 0 11 020	Bassoon Repair	\$ 450.00
Burnet Middle School	209342	8/14/20	Strait Music Company, Inc.	199 E 11 6249 00 041 0 11 020	Repairing and Cleaning of Band Instruments	\$ 3,820.99
Burnet Middle School	209430	8/28/20	Strait Music Company, Inc.	199 E 11 6249 00 041 0 11 020	Summer Band Repairs	\$ 3,420.50
Burnet Middle School	209436	8/28/20	Wright Creative Group Llc	199 E 23 6399 00 041 0 99 004	Business Cards - BMS	\$ 37.50
RJ Richey Elementary	209361	8/21/20	Hoovers Builders & Supply	199 E 11 6399 00 104 0 11 003	Painters tape, caution tape, spray paint.	\$ 95.20
RJ Richey Elementary	003431	8/28/20	Recreation Today of Idaho, LLC	461 E 11 6399 00 104 0 00 903	Custom Buddy Bench - RJR PTO	\$ 1,487.43
RJ Richey Elementary	003418	8/7/20	XLR8	461 E 11 6399 00 104 0 00 000	Staff t-shirts	\$ 862.50
Shady Grove Elementary	003425	8/21/20	Galloway Insurance Agency Inc	461 E 11 6399 00 101 0 00 000	Notary Fees For Campus Registrar	\$ 71.00
Shady Grove Elementary	003429	8/28/20	Hoovers Builders & Supply	461 E 11 6399 00 101 0 00 000	Painters Tape & Zip Ties	\$ 73.98
Shady Grove Elementary	003426	8/21/20	Inter-state Studio	461 E 11 6399 00 101 0 00 000	Student Yearbooks	\$ 94.31
Shady Grove Elementary	003435	8/28/20	XLR8	461 E 11 6399 00 101 0 00 000	Staff T Shirts	\$ 1,274.00
Bertram Elementary	003427	8/21/20	XLR8	461 E 11 6399 00 102 0 00 000	Faculty T-Shirt	\$ 550.50
Athletics	209438	8/31/20	Academy ISD	199 E 36 6499 38 942 0 91 019	2020 Little River Academy Lady Bee Volleyball Classic	\$ 400.00
Athletics	003436	8/31/20	Adrenaline Fundraising	461 E 36 6399 30 942 0 00 000	BMS Boys Athletics Fundraiser	\$ 789.00
Athletics	003436	8/31/20	Adrenaline Fundraising	461 E 36 6399 31 942 0 00 000	BMS Girls Athletics Fundraiser	\$ 789.00
Athletics	003437	8/31/20	Akins High School	461 E 36 6399 11 942 0 00 000	Refund entry fee - canceled golf tournament	\$ 500.00
Athletics	003428	8/28/20	Alert Services	461 E 36 6399 01 942 0 00 000	alert 31 gallon coiled chiller - Athletics Trainer	\$ 1,228.91
Athletics	003428	8/28/20	Alert Services	461 E 36 6399 11 942 0 00 000	alert 31 gallon coiled chiller - Golf	\$ 1,037.03
Athletics	003428	8/28/20	Alert Services	461 E 36 6399 30 942 0 00 000	alert 31 gallon coiled chiller - BMS Boys	\$ 1,037.03
Athletics	003428	8/28/20	Alert Services	461 E 36 6399 31 942 0 00 000	alert 31 gallon coiled chiller - BMS Girls	\$ 1,037.03
Athletics	003438	8/31/20	Anderson High School	461 E 36 6399 11 942 0 00 000	Refund entry fee - canceled golf tournament	\$ 250.00
Athletics	003439	8/31/20	Austin ISD	461 E 36 6399 11 942 0 00 000	Refund entry fee - canceled golf tournament	\$ 250.00
Athletics	003440	8/31/20	Bastrop ISD	461 E 36 6399 11 942 0 00 000	Refund entry fee - canceled golf tournament	\$ 500.00
Athletics	003423	8/21/20	BSN Sports	461 E 36 6399 30 942 0 00 000	MS Cross Country Uniforms - Boys	\$ 1,074.15

Athletics	003423	8/21/20	BSN Sports	461 E 36 6399 31 942 0 00 000	MS Cross Country Uniforms - Girls	\$ 684.75
Athletics	209349	8/21/20	BSN Sports	199 E 36 6397 10 942 0 91 019	MS Cross Country Uniforms	\$ 450.00
Athletics	209349	8/21/20	BSN Sports	199 E 36 6397 37 942 0 91 019	Middle School Uniforms - CC	\$ 1,590.00
Athletics	003441	8/31/20	BSN Sports	461 E 36 6399 26 942 0 00 000	Volleyball Supplies	\$ 1,300.74
Athletics	209449	8/31/20	Doug Griffith	199 E 36 6219 29 942 0 91 019	Volleyball Freshmen games, Travel	\$ 165.00
Athletics	003442	8/31/20	Eanes Isd	461 E 36 6399 11 942 0 00 000	Refund entry fee - canceled golf tournament	\$ 500.00
Athletics	209452	8/31/20	Family Educators Alliance of South Texas	199 E 36 6499 38 942 0 91 019	FEAST 18th Annual Patriot Cross Country Entry	\$ 100.00
Athletics	209454	8/31/20	Florence High School	199 E 36 6499 37 942 0 91 019	Cross Country Meet - MS	\$ 200.00
Athletics	209454	8/31/20	Florence High School	199 E 36 6499 38 942 0 91 019	Cross Country Meet - HS	\$ 200.00
Athletics	003443	8/31/20	Georgetown Eastview High School	461 E 36 6399 11 942 0 00 000	Refund entry fee - canceled golf tournament	\$ 500.00
Athletics	003444	8/31/20	Georgetown ISD	461 E 36 6399 11 942 0 00 000	Refund entry fee - canceled golf tournament	\$ 250.00
Athletics	209458	8/31/20	Herman M. Dade	199 E 36 6219 29 942 0 91 019	Varsity Jr. Varsity Games & Travel	\$ 165.00
Athletics	209277	8/7/20	Hoovers Builders & Supply	199 E 36 6399 03 942 0 91 019	Athletic Supplies	\$ 9.18
Athletics	209361	8/21/20	Hoovers Builders & Supply	199 E 36 6399 00 942 0 91 019	Misc Athletic Supplies	\$ 59.98
Athletics	003446	8/31/20	Hutto High School	461 E 36 6399 11 942 0 00 000	Refund entry fee - canceled golf tournament	\$ 500.00
Athletics	209462	8/31/20	Julia L. Dade	199 E 36 6219 29 942 0 91 019	Volleyball Jr. Varsity games, Travel	\$ 165.00
Athletics	003447	8/31/20	Killeen Independent School District	461 E 36 6399 11 942 0 00 000	Refund entry fee - canceled golf tournament	\$ 400.00
Athletics	003448	8/31/20	Lampasas High School	461 E 36 6399 11 942 0 00 000	Refund entry fee - canceled golf tournament	\$ 750.00
Athletics	209465	8/31/20	Larry Smith	199 E 36 6219 29 942 0 91 019	Volleyball Freshmen, Volleyball Jr. Varsity games, Travel	\$ 120.00
Athletics	209465	8/31/20	Larry Smith	199 E 36 6219 29 942 0 91 019	Freshmen 1 game, Jr. Varsity 1 game, Travel	\$ 120.00
Athletics	003449	8/31/20	Leander Isd	461 E 36 6399 11 942 0 00 000	Refund entry fee - canceled golf tournament	\$ 500.00
Athletics	209466	8/31/20	Lewis, Brent	199 E 36 6219 29 942 0 91 019	Varsity x 3, Travel	\$ 225.00
Athletics	003450	8/31/20	Marble Falls High School	461 E 36 6399 11 942 0 00 000	Refund entry fee - canceled golf tournament	\$ 250.00
Athletics	003451	8/31/20	Navarro Independent School District	461 E 36 6399 11 942 0 00 000	Refund entry fee - canceled golf tournament	\$ 250.00
Athletics	003452	8/31/20	Pflugerville ISD	461 E 36 6399 11 942 0 00 000	Refund entry fee - canceled golf tournament	\$ 500.00
Athletics	209475	8/31/20	Riddell All American	199 E 36 6249 38 942 0 91 019	HS Helmet Reconditioning	\$ 1,631.80
Athletics	003453	8/31/20	Round Rock High School	461 E 36 6399 11 942 0 00 000	Refund entry fee - canceled golf tournament	\$ 750.00
Athletics	003454	8/31/20	Salado High School	461 E 36 6399 11 942 0 00 000	Refund entry fee - canceled golf tournament	\$ 750.00
Athletics	209483	8/31/20	Vasquez, David	199 E 36 6219 29 942 0 91 019	Volleyball Freshmen games, travel	\$ 165.00
Athletics	209485	8/31/20	Weaver, Frank Anthony	199 E 36 6219 29 942 0 91 019	Freshmen 1 games, Jr. Varsity 1 game, Varsity 3 games	\$ 345.00
Athletics	209485	8/31/20	Weaver, Frank Anthony	199 E 36 6219 29 942 0 91 019	Freshmen 1 game, Jr. Varsity 1 game, Travel	\$ 120.00
Athletics	003418	8/7/20	XLR8	461 E 36 6399 02 942 0 00 000	Masks for 2 a days	\$ 600.00
Athletics	209298	8/7/20	XLR8	199 E 36 6397 33 942 0 91 019	Girls Athletics Off Season Gear	\$ 1,250.00
Athletics	003422	8/14/20	XLR8	461 E 36 6399 02 942 0 00 000	Football Supplies	\$ 3,219.00
Athletics	003422	8/14/20	XLR8	461 E 36 6399 30 942 0 00 000	MS Boys Coaches Uniforms	\$ 106.00
Athletics	209338	8/14/20	XLR8	199 E 36 6399 03 942 0 91 019	Printing on MS Athletics workout clothes	\$ 500.00
Athletics	003427	8/21/20	XLR8	461 E 36 6399 02 942 0 00 000	Football Game Socks	\$ 600.00
Athletics	003427	8/21/20	XLR8	461 E 36 6399 30 942 0 00 000	MS Boys Athletics Banner	\$ 350.00
Athletics	003435	8/28/20	XLR8	461 E 36 6399 26 942 0 00 000	Volleyball Team Shirts	\$ 484.50
Athletics	003435	8/28/20	XLR8	461 E 36 6399 31 942 0 00 000	MS Girls Coaches Uniforms	\$ 206.00
Business Office	209306	8/14/20	Dell Computer Corporation	199 E 41 6395 00 750 0 99 011	Dell Docking Stations for Business Office	\$ 527.92
Business Office	209313	8/14/20	Great American Financial Services	199 E 41 6249 95 750 0 99 011	Standard Payment: Percut Software	\$ 947.19
Business Office	209278	8/7/20	Houston Isd Medicaid Finance	199 E 41 6219 00 750 0 99 011	TMPH Reimbursement	\$ 28.01
Business Office	209372	8/21/20	Quadiant Finance USA, Inc.	199 E 41 6269 96 750 0 99 011	Postage	\$ 1,000.00
Business Office	209373	8/21/20	Quill Corp	199 E 41 6399 00 750 0 99 011	Central Office Supplies	\$ 19.90
Business Office	209330	8/14/20	School Comp	755 E 41 6429 00 750 0 99 000	2020 Pool Reconciliation	\$ 3,261.20
Business Office	209476	8/31/20	Seton Identification Products	199 E 41 6399 00 750 0 99 011	Property ID Tags	\$ 1,296.25
Business Office	209379	8/21/20	Tfs Leasing	199 E 41 6249 95 750 0 99 011	Copier Lease Payment - SGE & Bertram	\$ 296.00
Business Office	209384	8/21/20	Toshiba Financial Services	199 E 41 6269 95 750 0 99 011	Copier Lease	\$ 5,636.88
Business Office	209436	8/28/20	Wright Creative Group LLC	199 E 41 6399 00 750 0 99 011	Business Cards - Business Office	\$ 37.50
Curriculum & Instruction	209265	8/7/20	Cengage Learning	199 E 12 6398 00 901 0 99 014	Gale Ebook Annual Hosting Fee K12	\$ 150.00
Curriculum & Instruction	209443	8/31/20	CI Solutions	289 E 11 6395 00 901 0 11 000	Student Badges	\$ 6,295.00
Curriculum & Instruction	209308	8/14/20	Education Service Center Region 13	199 E 13 6239 00 901 0 99 014	Highly Qualified Paraprofessional Institute Books	\$ 510.28
Curriculum & Instruction	209398	8/28/20	Education Service Center Region 13	255 E 13 6411 00 901 0 24 000	Instructional Coach Virtual Summer Conference	\$ 897.00
Curriculum & Instruction	209358	8/21/20	Estrellita, Inc.	410 E 11 6321 00 901 0 25 000	K-1 Accelerated Program-Phonic	\$ 2,339.33
Curriculum & Instruction	209460	8/31/20	Hoovers Builders & Supply	199 E 61 6399 00 901 0 99 014	Little Free Library Supplies	\$ 117.36
Curriculum & Instruction	209326	8/14/20	NWEA	211 E 11 6398 00 901 0 24 000	Software subscription for online Math	\$ 7,850.00
Curriculum & Instruction	209371	8/21/20	Phoenix Center	199 E 13 6219 00 901 0 99 014	Teacher Trauma Training	\$ 150.00
Curriculum & Instruction	209285	8/7/20	QuaverMusic.com, LLC	410 E 11 6321 00 901 0 11 000	Quaver Music Elementary District Renewal	\$ 3,150.00
Curriculum & Instruction	209286	8/7/20	Radio Id Equipment, Inc.	289 E 11 6398 00 901 0 11 000	Software Subscription District Renewal	\$ 1,600.00
Curriculum & Instruction	003417	8/7/20	Staples, Inc.	461 E 11 6399 49 901 0 00 000	Assorted School supplies District Wide	\$ 13.25
Curriculum & Instruction	209290	8/7/20	Staples, Inc.	199 E 11 6399 49 901 0 11 014	Assorted School supplies District Wide	\$ 3,116.02
Curriculum & Instruction	209333	8/14/20	Staples, Inc.	199 E 11 6399 49 901 0 11 014	Assorted School supplies District Wide	\$ 329.31
Curriculum & Instruction	003455	8/31/20	Staples, Inc.	461 E 11 6399 49 901 0 00 000	Assorted School supplies District Wide	\$ 724.50
Curriculum & Instruction	209477	8/31/20	Staples, Inc.	199 E 11 6399 25 901 0 11 014	Assorted School supplies District Wide	\$ 4,384.01
Curriculum & Instruction	209480	8/31/20	Textbook Warehouse LLC	289 E 11 6399 00 901 0 11 000	Google Infused Classroom Books District	\$ 958.50
Curriculum & Instruction	209481	8/31/20	The DBQ Project	211 E 11 6398 00 901 0 24 000	Teacher Resource Binders	\$ 3,375.00
District Wide	209344	8/21/20	Amp Your Good, Inc.	199 E 33 6399 74 999 0 99 014	Stop the Bleed Texas training kit	\$ 1,107.50
District Wide	003419	8/14/20	Austin Community College	461 E 11 6399 00 999 0 00 102	2020 Employee Scholarship - Brandon Thornhill	\$ 1,050.00
District Wide	209299	8/8/20	Big Dog Pyro. LLC	199 E 41 6299 00 999 0 99 000	Fireworks for Teachers and Staff	\$ 975.00
District Wide	003424	8/21/20	Elementary Schoolmate, Inc.	461 E 41 6399 00 750 0 00 000	2020-2021 School Year Calendars	\$ 1,750.00
District Wide	003420	8/14/20	Southwestern University Financial Aid Office	461 E 11 6399 00 999 0 00 102	2020 Employee Scholarship - C Graves	\$ 1,050.00
District Wide	003421	8/14/20	Texas A&M University	461 E 11 6399 00 999 0 00 102	2020 Employee Scholarship - K Connolly	\$ 1,050.00
Facilities & Operations	209300	8/14/20	Allied Fire Protection-SA,LP	199 E 51 6299 00 907 0 99 017	SGE Service Repair to Fire Alarm Panel	\$ 1,250.00
Facilities & Operations	209343	8/21/20	Allied Fire Protection-SA,LP	199 E 51 6219 39 907 0 99 017	Annual Inspections of Fire Systems	\$ 14,500.00
Facilities & Operations	209260	8/7/20	Atmos Energy	199 E 51 6258 00 907 0 99 000	Gas Utility Bill	\$ 49.66
Facilities & Operations	209302	8/14/20	Atmos Energy	199 E 51 6258 00 907 0 99 000	Gas Utility Bill	\$ 290.48
Facilities & Operations	209346	8/21/20	Atmos Energy	199 E 51 6258 00 907 0 99 000	Gas Utility Bill	\$ 112.76
Facilities & Operations	209391	8/28/20	Atmos Energy	199 E 51 6258 00 907 0 99 000	Gas Utility Bill	\$ 243.47
Facilities & Operations	209261	8/7/20	Automated Logic Contracting Service	199 E 51 6299 00 907 0 99 017	Running new communication wire at RJ Richey	\$ 1,968.00
Facilities & Operations	209347	8/21/20	Automated Logic Contracting Service	199 E 51 6299 00 907 0 99 017	Additional Wiring	\$ 200.00
Facilities & Operations	209348	8/21/20	Bertram Hardware & Supply	199 E 51 6399 45 907 0 99 017	HVAC Supplies	\$ 24.99
Facilities & Operations	209348	8/21/20	Bertram Hardware & Supply	199 E 51 6399 60 907 0 99 017	Plumbing supplies to install bottle filler station	\$ 19.44
Facilities & Operations	209305	8/14/20	Circle S. Pest Control, Inc.	199 E 51 6219 57 907 0 99 017	Annual Perimeter Spray for Pest Control Services	\$ 1,600.00
Facilities & Operations	209305	8/14/20	Circle S. Pest Control, Inc.	199 E 51 6219 57 907 0 99 017	Semi-Annual Interior Service throughout the district	\$ 950.00
Facilities & Operations	209444	8/31/20	Circle S. Pest Control, Inc.	199 E 51 6219 57 907 0 99 017	Pesticide Treatment for Carpenter Ants	\$ 80.00
Facilities & Operations	209266	8/7/20	City Of Bertram	199 E 51 6255 00 907 0 99 000	Water, Sewage, Garbage - July	\$ 1,199.47
Facilities & Operations	209351	8/21/20	Consolidated Water	199 E 51 6399 00 907 0 99 017	Water Refill at Maintenance Dept	\$ 45.00
Facilities & Operations	209445	8/31/20	Consolidated Water	199 E 51 6399 00 907 0 99 017	45 Gallons of Water	\$ 22.50
Facilities & Operations	209395	8/28/20	Dealers Electrical Supply	199 E 51 6399 60 907 0 99 017	Inventory of light bulbs and ballast	\$ 772.00
Facilities & Operations	209446	8/31/20	Dealers Electrical Supply	199 E 51 6399 60 907 0 99 017	HVAC Relay Switches	\$ 60.00
Facilities & Operations	209396	8/28/20	Decker Equipment	199 E 51 6319 00 913 0 99 018	Custodial Supplies	\$ 4,314.87
Facilities & Operations	209396	8/28/20	Decker Equipment	199 E 51 6399 60 907 0 99 017	Corner Mirror - RJR SPED	\$ 135.99
Facilities & Operations	209356	8/21/20	Doyle Electric, LLC	199 E 51 6219 00 999 0 99 017	BMS Service Project: Re-Feed 800 Amp	\$ 24,817.00
Facilities & Operations	209307	8/14/20	Dwn Ventures Lic	199 E 51 6249 72 907 0 99 017	Screen & ReCoat BHS & BMS Gyms	\$ 6,860.00
Facilities & Operations	209357	8/21/20	Eagle Brush & Chemical	199 E 51 6319 00 913 0 99 018	Custodial Supplies	\$ 1,688.80
Facilities & Operations	209309	8/14/20	Equipment Depot	199 E 51 6299 00 907 0 99 017	Service the 32' Slab Scissor Lift	\$ 2,392.75
Facilities & Operations	209271	8/7/20	Ewing	199 E 51 6399 41 907 0 99 017	Sprinkler parts	\$ 187.94
Facilities & Operations	209310	8/14/20	Fairway Supply,Inc.	199 E 51 6399 00 999 0 99 017	Classroom Lock for Quest HS Hallway Bathrooms	\$ 398.70
Facilities & Operations	209451	8/31/20	Fairway Supply,Inc.	199 E 51 6399 60 907 0 99 017	Lock Supplies and Metal Lite Kit Inventory	\$ 1,132.06
Facilities & Operations	209400	8/28/20	Ferguson Enterprises, Inc.	199 E 51 6399 60 907 0 99 017	Faucets for BMS	\$ 255.00

Facilities & Operations	209453	8/31/20	Ferguson Enterprises, Inc	199 E 51 6399 60 907 0 99 017	Plumbing Parts	\$	100.33
Facilities & Operations	209402	8/28/20	GCI Remediation Ltd	199 E 51 6299 00 907 0 99 017	Mold Remediation at the Burnet Middle School Band Hall	\$	4,859.30
Facilities & Operations	209312	8/14/20	Gerloff Company, Inc.	199 E 51 6629 00 104 0 99 000	RJR Move Back	\$	2,100.00
Facilities & Operations	209312	8/14/20	Gerloff Company, Inc.	199 E 51 6629 00 104 0 99 000	RJR Repair Services	\$	10,729.69
Facilities & Operations	209403	8/28/20	Hanson Aggregates West, Inc	199 E 51 6399 41 907 0 99 017	3/4" Base to fill parking lot holes	\$	32.48
Facilities & Operations	209317	8/14/20	Hoovers Builders & Supply	199 E 51 6399 60 907 0 99 017	Maintenance Supplies	\$	327.00
Facilities & Operations	209341	8/14/20	Hoovers Builders & Supply	199 E 51 6399 60 907 0 99 017	Maintenance Supplies	\$	25.45
Facilities & Operations	209361	8/21/20	Hoovers Builders & Supply	199 E 51 6399 60 907 0 99 017	District Maintenance Supplies	\$	1,051.71
Facilities & Operations	209407	8/28/20	Hoovers Builders & Supply	199 E 51 6399 00 999 0 99 017	RJR Renovation Materials	\$	53.15
Facilities & Operations	209407	8/28/20	Hoovers Builders & Supply	199 E 51 6399 41 907 0 99 017	RJR Grounds Supplies	\$	47.87
Facilities & Operations	209407	8/28/20	Hoovers Builders & Supply	199 E 51 6399 60 907 0 99 017	District Maintenance Supplies	\$	895.61
Facilities & Operations	209460	8/31/20	Hoovers Builders & Supply	199 E 51 6319 00 913 0 99 018	Athletics Custodial Supplies	\$	12.99
Facilities & Operations	209460	8/31/20	Hoovers Builders & Supply	199 E 51 6399 41 907 0 99 017	Grounds Supplies	\$	221.96
Facilities & Operations	209460	8/31/20	Hoovers Builders & Supply	199 E 51 6399 60 907 0 99 017	Parts & Supplies	\$	1,157.91
Facilities & Operations	209461	8/31/20	J Bar Contractor's Services	199 E 51 6269 00 999 0 99 017	Special Event Hand Wash Stations-Bertram	\$	1,050.00
Facilities & Operations	209409	8/28/20	Johnson Controls Fire Protection Lp	199 E 51 6299 00 907 0 99 017	Contracted Svs for BMS ID Net Card	\$	1,209.00
Facilities & Operations	209279	8/7/20	Johnstone Supply	199 E 51 6399 45 907 0 99 017	HVAC Parts for RJR Cafeteria	\$	130.72
Facilities & Operations	209410	8/28/20	Johnstone Supply	199 E 51 6399 45 907 0 99 017	HVAC Parts - RJR and BMS	\$	227.14
Facilities & Operations	209365	8/21/20	Killeen Overhead Doors, Inc.	199 E 51 6299 00 907 0 99 017	Service Call for Overhead Doors	\$	314.40
Facilities & Operations	209319	8/14/20	Knight Security,Inc	199 E 51 6299 00 907 0 99 017	Service Calls for Doors at Quest and RJR	\$	1,756.42
Facilities & Operations	209281	8/7/20	Lennox Industries Inc	199 E 51 6399 45 907 0 99 017	Replace blower motors - RJR	\$	800.00
Facilities & Operations	209366	8/21/20	Lennox Industries Inc	199 E 51 6399 45 907 0 99 017	HVAC Compressors and motor - BMS and Bertram	\$	2,324.00
Facilities & Operations	209411	8/28/20	Lennox Industries Inc	199 E 51 6399 45 907 0 99 017	HVAC Compressor and parts - BMS	\$	1,420.00
Facilities & Operations	209321	8/14/20	Maldonado Construction	199 E 51 6249 00 999 0 99 017	BHS - Plaster Repair	\$	4,960.00
Facilities & Operations	209467	8/31/20	Mark's Plumbing Parts	199 E 51 6399 60 907 0 99 017	Plumbing Parts	\$	176.80
Facilities & Operations	209322	8/14/20	Matera Paper Co	199 E 51 6319 00 913 0 99 018	Custodial Supplies	\$	10,139.47
Facilities & Operations	209367	8/21/20	Matera Paper Co	199 E 51 6319 00 913 0 99 018	Custodial Supplies	\$	136.50
Facilities & Operations	209367	8/21/20	Matera Paper Co	199 E 51 6399 60 907 0 99 017	Inventory - Bottle Filler Station Aerator Kit	\$	102.40
Facilities & Operations	209414	8/28/20	Matera Paper Co	199 E 51 6319 00 913 0 99 018	Custodial Supplies	\$	514.00
Facilities & Operations	209468	8/31/20	Matera Paper Co	199 E 51 6319 00 913 0 99 018	Custodial Supplies	\$	795.89
Facilities & Operations	209323	8/14/20	Mechanical Technical Services, Inc.	199 E 51 6249 45 907 0 99 017	Troubleshoot Package Unit Control Boards - BMS	\$	456.50
Facilities & Operations	209416	8/28/20	Mechanical Technical Services, Inc.	199 E 51 6249 45 907 0 99 017	Replace burner actuator - BHS	\$	2,189.66
Facilities & Operations	209469	8/31/20	Mechanical Technical Services, Inc.	199 E 51 6249 00 999 0 99 017	Compressor Change Out (RJR & Bertram)	\$	11,598.98
Facilities & Operations	209469	8/31/20	Mechanical Technical Services, Inc.	199 E 51 6249 45 907 0 99 017	Semi-Annual Preventative Maintenance on HVAC	\$	2,992.50
Facilities & Operations	209283	8/7/20	Metal Mart	199 E 51 6399 00 999 0 99 017	Supplies for Awning at Elementary DAEP	\$	627.64
Facilities & Operations	209417	8/28/20	Minute Man Rentals	199 E 51 6269 00 907 0 99 017	Compressor Rental - SGE	\$	124.16
Facilities & Operations	209418	8/28/20	Momar, Incorporated	199 E 51 6399 60 907 0 99 017	Powdered Lift Station Degreaser	\$	154.00
Facilities & Operations	209368	8/21/20	Napa Auto Parts	199 E 51 6399 45 907 0 99 017	Parts for Repair	\$	24.47
Facilities & Operations	209472	8/31/20	Pedernales Electric Coop	199 E 51 6257 00 907 0 99 000	Electric Utilities	\$	5,411.37
Facilities & Operations	209474	8/31/20	Pneuma-tube, Inc.	199 E 51 6629 99 907 0 99 000	Replace Partitions in Girl's Restrooms	\$	7,087.00
Facilities & Operations	209424	8/28/20	Quill Corp	199 E 51 6399 00 907 0 99 017	Department Supplies	\$	295.09
Facilities & Operations	209426	8/28/20	Robert Madden Inc	199 E 51 6399 45 907 0 99 017	HVAC Manifold Gauge	\$	764.04
Facilities & Operations	209429	8/28/20	Selco Seating And Courts, Inc.	199 E 51 6249 70 907 0 99 017	Preventative Main/Repair to Bertram Cafeteria Bleachers	\$	900.00
Facilities & Operations	209377	8/21/20	Spectrum	199 E 51 6249 71 907 0 99 017	Pre-Season Inspection of the Football Scoreboard	\$	108.15
Facilities & Operations	209377	8/21/20	Spectrum	199 E 51 6249 71 907 0 99 017	Pre-season Inspection of Basketball Scoreboard	\$	99.99
Facilities & Operations	209292	8/7/20	TASBO	199 E 51 6495 00 907 0 99 017	Membership Renewal S Kuhn-Preventive Maintenance	\$	135.00
Facilities & Operations	209293	8/7/20	Texas Multi-chem, Ltd	199 E 51 6399 42 907 0 99 017	Field Prep/Chemical	\$	1,490.00
Facilities & Operations	209479	8/31/20	Texas Multi-chem, Ltd	199 E 51 6399 42 907 0 99 017	Turf Deep Clean - Stadium	\$	3,400.00
Facilities & Operations	209335	8/14/20	Tf Harper & Associates	199 E 51 6399 12 907 0 99 017	Playground Certified Mulch	\$	3,419.90
Facilities & Operations	209382	8/21/20	Thyssenkrupp Elevator Corporation	199 E 51 6219 40 907 0 99 017	Full Elevator with Phone Monitoring for Bertram	\$	3,408.24
Facilities & Operations	209295	8/7/20	Unifirst Holdings Inc.	199 E 51 6299 79 907 0 99 017	Uniform Services - Maintenance	\$	105.50
Facilities & Operations	209295	8/7/20	Unifirst Holdings Inc.	199 E 51 6299 79 913 0 99 018	Uniform Services - Custodial	\$	107.44
Facilities & Operations	209385	8/21/20	Unifirst Holdings Inc.	199 E 51 6299 79 907 0 99 017	Uniform Services - Maintenance	\$	158.25
Facilities & Operations	209385	8/21/20	Unifirst Holdings Inc.	199 E 51 6299 79 913 0 99 018	Uniform Services - Custodial	\$	322.32
Facilities & Operations	209482	8/31/20	Unifirst Holdings Inc.	199 E 51 6299 79 913 0 99 018	Uniform Services - Custodial	\$	160.19
Facilities & Operations	209434	8/28/20	United Refrigeration, Inc.	199 E 51 6399 45 907 0 99 017	HVAC Condensate Pump for Bertram	\$	117.50
Facilities & Operations	209435	8/28/20	Waste Management of Texas, Inc.	199 E 51 6259 00 907 0 99 000	Trash Pickup	\$	153.50
Food Services	209262	8/7/20	Borden	242 E 35 6341 03 888 0 99 013	Summer Feeding - Food	\$	2,577.53
Food Services	209303	8/14/20	Borden	242 E 35 6341 03 888 0 99 013	Summer Feeding - Food	\$	254.23
Food Services	209440	8/31/20	Borden	240 E 35 6341 00 888 0 99 013	Food - Breakfast & Lunch	\$	8,285.79
Food Services	9000000222	8/7/20	Brobst, Carrie A	240 E 35 6397 79 888 0 99 013	Reimbursement for Food Manager Exam	\$	35.00
Food Services	9000000232	8/31/20	Brobst, Carrie A	240 E 35 6411 00 888 0 99 013	Mileage Reimbursement	\$	11.20
Food Services	9000000229	8/28/20	Brown, Kelly R	240 E 35 6397 79 888 0 99 013	Reimbursement for Food Handler's Certificate	\$	7.00
Food Services	209264	8/7/20	Butterkrust Bakery, Inc	242 E 35 6341 03 888 0 99 013	Butterkrust Summer - July	\$	339.29
Food Services	209441	8/31/20	Butterkrust Bakery, Inc	240 E 35 6341 00 888 0 99 013	Food - Lunch	\$	1,001.82
Food Services	9000000233	8/31/20	Chapa, Joann	240 E 35 6411 00 888 0 99 013	Mileage Reimbursement	\$	10.50
Food Services	9000000228	8/28/20	DeLeon, Skeeter Ray	240 E 35 6397 79 888 0 99 013	Reimbursement for Calendars	\$	11.22
Food Services	9000000234	8/31/20	DeLeon, Skeeter Ray	240 E 35 6411 00 888 0 99 013	Mileage Reimbursement	\$	15.90
Food Services	9000000230	8/31/20	DeLill, Crystal Ann	240 E 35 6411 00 888 0 99 013	Mileage from BMS to Bank and to BMS	\$	9.60
Food Services	9000000231	8/31/20	Farr, Jolee Lynn	240 E 35 6397 79 888 0 99 013	Reimbursement for Rain Boots	\$	19.99
Food Services	9000000225	8/14/20	Garcia, Virginia	240 E 35 6397 79 888 0 99 013	Reimbursement for Food Handlers Cert	\$	7.00
Food Services	209274	8/7/20	Gulf Coast Paper Company	242 E 35 6342 03 888 0 99 013	Non-Food Items - Summer Feeding	\$	5,796.20
Food Services	209456	8/31/20	Gulf Coast Paper Company	240 E 35 6342 00 888 0 99 013	Non-Food Breakfast & Lunch	\$	4,727.43
Food Services	209314	8/14/20	Happy Chef, Inc.	240 E 35 6397 79 888 0 99 013	2020-2021 Uniforms	\$	1,903.00
Food Services	209404	8/28/20	Happy Chef, Inc.	240 E 35 6397 79 888 0 99 013	Uniforms	\$	438.12
Food Services	9000000223	8/7/20	Holcomb, Pamela E	240 E 35 6411 00 888 0 99 013	Mileage Reimbursement	\$	83.00
Food Services	9000000236	8/31/20	Holcomb, Pamela E	240 E 35 6411 00 888 0 99 013	Mileage Reimbursement	\$	177.95
Food Services	209362	8/21/20	Hubert Company	240 E 35 6342 00 888 0 99 013	Label, Temp Rite	\$	189.41
Food Services	209318	8/14/20	Jolly, Meranda Kay	240 E 35 6397 79 888 0 99 013	Reimbursement for Food Handlers Cert	\$	15.00
Food Services	209280	8/7/20	Labatt Food Service	242 E 35 6341 03 888 0 99 013	July Summer Food	\$	8,591.95
Food Services	209280	8/7/20	Labatt Food Service	242 E 35 6342 03 888 0 99 013	July Summer Non-Food	\$	420.65
Food Services	209320	8/14/20	Labatt Food Service	242 E 35 6341 03 888 0 99 013	Summer Labatt - August	\$	1,831.26
Food Services	209464	8/31/20	Labatt Food Service	240 E 35 6341 00 888 0 99 013	Food - Lunch	\$	53,445.24
Food Services	209464	8/31/20	Labatt Food Service	240 E 35 6341 03 888 0 99 013	Food - Breakfast	\$	11,637.15
Food Services	209464	8/31/20	Labatt Food Service	240 E 35 6342 00 888 0 99 013	Non-Food - Lunch	\$	3,433.09
Food Services	209464	8/31/20	Labatt Food Service	240 E 35 6342 03 888 0 99 013	Non-Food - Breakfast	\$	1,144.39
Food Services	9000000226	8/14/20	McCown, Julie Lee	240 E 35 6397 79 888 0 99 013	Reimbursement for Food Handlers Cert	\$	7.00
Food Services	209473	8/31/20	Pendleton Construction, LLC	240 E 35 6219 08 888 0 99 013	Pump Grease Traps - All Campuses	\$	5,150.00
Food Services	209329	8/14/20	Samantha Haynes	240 E 35 6397 79 888 0 99 013	Reimbursement for Food Handlers Cert	\$	7.00
Food Services	209427	8/28/20	Sarah Ray - Sign Shop	240 E 35 6499 00 888 0 99 013	Bring on the Challenge posters	\$	15.05
Food Services	9000000237	8/31/20	Tepe, Heather Michele	240 E 35 6411 00 888 0 99 013	Mileage Reimbursement	\$	6.60
Food Services	209296	8/7/20	US Foods Inc	240 E 35 6341 00 888 0 99 013	US Foods - July	\$	363.09
Food Services	9000000224	8/7/20	Wagner, Jodi Kristeen	240 E 35 6411 00 888 0 99 013	Mileage Reimbursement	\$	14.20
Food Services	9000000238	8/31/20	Wagner, Jodi Kristeen	240 E 35 6411 00 888 0 99 013	Mileage Reimbursement	\$	72.35
Food Services	209387	8/21/20	XLR8	240 E 35 6397 79 888 0 99 013	Uniforms 2020-2021 Friday shirts	\$	447.65
Food Services	209437	8/28/20	XLR8	240 E 35 6397 79 888 0 99 013	Uniforms 2020-2021 Friday shirts	\$	51.16
Human Resources	209392	8/28/20	CareerEco	199 E 41 6499 00 740 0 99 010	UTSA Virtual Career Fair	\$	175.00
Human Resources	209399	8/28/20	Education Service Center -Region VI	199 E 41 6219 00 740 0 99 010	Eduhero Contracted Services	\$	3,741.00
School Board	209263	8/7/20	Burnet Trophies & Awards	199 E 41 6399 21 702 0 99 008	Name Plate for Kurt Jones - Board Meetings	\$	12.50
School Board	209378	8/21/20	TASB	199 E 41 6419 00 702 0 99 008	Spring Workshop - Child Abuse Foster	\$	25.00
Special Programs	209339	8/14/20	Austin Psychology & Assessment Center	429 E 11 6219 48 902 0 23 000	Independent Educational Evaluation	\$	4,200.00

Special Programs	209442	8/31/20	Candor Consulting/ Diagnostics, Llc	224 E 11 6219 00 902 0 23 000	LSSP Services	\$ 688.00
Special Programs	209394	8/28/20	Crisis Prevention Institute, Inc.	199 E 13 6399 21 902 0 24 015	CPI Training Supplies	\$ 2,509.00
Special Programs	209306	8/14/20	Dell Computer Corporation	429 E 11 6399 48 902 0 23 000	Inspiron 7000 - Andrews	\$ 1,518.94
Special Programs	9000000227	8/21/20	Nichols, Lissa Marie	199 E 11 6399 00 902 0 23 015	Curved Table for SPED	\$ 275.00
Special Programs	209327	8/14/20	Region 4, Education Service Center	199 E 13 6411 19 902 0 24 015	Using Fluency and Word Study	\$ 65.00
Special Programs	209327	8/14/20	Region 4, Education Service Center	199 E 13 6411 19 902 0 24 015	Segmenting Text to Accelerate Reading Growth	\$ 65.00
Special Programs	209287	8/7/20	Chris R.	199 E 11 6229 48 902 0 23 000	Third installment mediation	\$ 5,000.00
Special Programs	209331	8/14/20	Slocum, Joy W	429 E 11 6219 48 902 0 23 000	Tutoring Services - AA	\$ 1,452.50
Special Programs	209332	8/14/20	Southwest Solutions Group, Inc.	199 E 21 6249 00 902 0 99 015	Replacement lock for secured student files	\$ 72.50
Special Programs	209336	8/14/20	The Devereux Foundation	224 E 11 6219 00 902 0 23 000	July 2020 Residential Services	\$ 10,511.00
Special Programs	209294	8/7/20	Trinity ES, LLC	199 E 31 6219 00 902 0 23 015	Evaluation Services	\$ 7,300.00
Special Programs	209297	8/7/20	Whispering Hills Achievement Center	224 E 11 6219 00 902 0 23 000	July 2020 Residential Services - MS	\$ 13,178.35
Superintendent	209375	8/21/20	Southern Marketing Devices	199 E 41 6399 58 701 0 99 007	Self Inking Stamp	\$ 49.40
Superintendent	209291	8/7/20	TASB Facility Services	199 E 41 6219 00 701 0 99 007	TASB Localized and Local District Update	\$ 1,065.25
Superintendent	209380	8/21/20	The Highlander	199 E 41 6329 00 701 0 99 007	Newspaper Subscription	\$ 59.00
Superintendent	209381	8/21/20	Thomas Graphics Inc.	199 E 41 6399 58 701 0 99 007	Save My Seat Postcards	\$ 680.00
Superintendent	209337	8/14/20	Walsh Gallegos Trevino Russo & Kyle	199 E 41 6211 00 701 0 99 007	Professional Services through July 15, 2020	\$ 210.50
Superintendent	209337	8/14/20	Walsh Gallegos Trevino Russo & Kyle	199 E 41 6211 48 701 0 99 007	Professional Services through July 15 - Mediation	\$ 358.50
Superintendent	209484	8/31/20	Walsh Gallegos Trevino Russo & Kyle	199 E 41 6211 48 701 0 99 007	Professional Services through July 15 - Mediation2	\$ 729.50
Technology	209301	8/14/20	At&t	199 E 53 6256 53 805 0 99 012	Long Distance & Service Charges	\$ 205.16
Technology	209439	8/31/20	At&t	199 E 53 6256 53 805 0 99 012	Long Distance & Service Charges	\$ 45.51
Technology	209306	8/14/20	Dell Computer Corporation	199 E 53 6399 43 805 0 99 012	Dell Optiplex computer upgrades	\$ 53,994.60
Technology	209355	8/21/20	Dir Telecommunications Service Div.	199 E 53 6256 54 805 0 99 012	Technology Long Distance Charges	\$ 371.59
Technology	209397	8/28/20	Dir Telecommunications Service Div.	199 E 53 6256 54 805 0 99 012	Technology Long Distance Charges	\$ 92.52
Technology	9000000235	8/31/20	East, Breydon James	199 E 53 6411 83 805 0 99 012	Mileage Reimbursement	\$ 217.25
Technology	209269	8/7/20	Education Service Center Region 13	199 E 53 6249 56 805 0 99 012	TXED Quarterly Billing	\$ 3,360.00
Technology	209311	8/14/20	Frontier Southwest Incorporated	199 E 53 6256 53 805 0 99 012	Phone Services 7/28/20-8/27/20	\$ 2,868.02
Technology	9000000221	8/11/20	Region 4, Education Service Center	199 E 11 6399 00 805 0 11 012	Service Fees for hotspots	\$ 22,500.00
Technology	9000000221	8/11/20	Region 4, Education Service Center	199 E 11 6399 00 805 0 11 012	PO 8052000067 Wireless Hotspots	\$ 6,675.00
Technology	209383	8/21/20	Time Warner Cable	199 E 53 6256 55 805 0 99 012	Internet Services	\$ 458.07
Transportation	209345	8/21/20	Arnold Oil Company Of Austin,lp	199 E 34 6399 69 905 0 99 016	Parts for Repair	\$ 4,155.50
Transportation	209390	8/28/20	Arnold Oil Company Of Austin,lp	199 E 34 6399 69 905 0 99 016	Parts for Repairs	\$ 42.16
Transportation	209259	8/7/20	Atlas Automotive Spring & Alignment	199 E 34 6249 00 905 0 99 016	Labor to repair	\$ 2,405.96
Transportation	209259	8/7/20	Atlas Automotive Spring & Alignment	199 E 34 6399 69 905 0 99 016	Parts and supplies for Repair	\$ 1,073.41
Transportation	209350	8/21/20	Chalk's Truck Parts	199 E 34 6399 69 905 0 99 016	Parts for Repair	\$ 444.15
Transportation	209393	8/28/20	Chalk's Truck Parts	199 E 34 6399 69 905 0 99 016	Parts for Repair	\$ 319.64
Transportation	209270	8/7/20	Ewald Kubota, Inc.,	199 E 34 6399 69 905 0 99 016	Parts for repair	\$ 429.85
Transportation	209450	8/31/20	Ewald Kubota, Inc.,	199 E 34 6399 69 905 0 99 016	Parts for Repair	\$ 449.01
Transportation	209275	8/7/20	Hays City Corporation	199 E 34 6311 00 905 0 99 016	Unleaded Fuel	\$ 2,656.13
Transportation	209457	8/31/20	Hays City Corporation	199 E 34 6311 00 905 0 99 016	Diesel Exhaust Fluid Bulk	\$ 440.00
Transportation	209340	8/14/20	Hill Country Auto Glass	199 E 34 6249 00 905 0 99 016	Windshield replaced for Vehicle 89 & 83	\$ 411.00
Transportation	209406	8/28/20	Hill Country Auto Glass	199 E 34 6249 00 905 0 99 016	Repair Glass in Vehicle 123 Route 12	\$ 129.00
Transportation	209459	8/31/20	Hill Country Auto Glass	199 E 34 6249 00 905 0 99 016	Windshield repair and glass for wheel chair lift	\$ 874.72
Transportation	209317	8/14/20	Hoovers Builders & Supply	199 E 34 6399 69 905 0 99 016	Parts for Repair	\$ 133.21
Transportation	209460	8/31/20	Hoovers Builders & Supply	199 E 34 6399 69 905 0 99 016	Supplies for Repairs	\$ 43.02
Transportation	209363	8/21/20	Jeffery V Popham	199 E 34 6219 34 905 0 99 016	Bus Driver Physicals	\$ 250.00
Transportation	209463	8/31/20	Kyrish Truck Centers of Austin	199 E 34 6399 69 905 0 99 016	Brake Chambers - 1 for vehicle 19 and 3 for stock	\$ 324.32
Transportation	209324	8/14/20	Mustang Equipment	199 E 34 6249 00 905 0 99 016	Repair for district gator and ffa gator	\$ 1,708.80
Transportation	209419	8/28/20	Mustang Equipment	199 E 34 6399 69 905 0 99 016	Front Shocks and Springs for John Deere Gator	\$ 307.04
Transportation	209284	8/7/20	Napa Auto Parts	199 E 34 6399 69 905 0 99 016	Parts for Repair	\$ 626.25
Transportation	209325	8/14/20	Napa Auto Parts	199 E 34 6399 69 905 0 99 016	Parts for Repair	\$ 176.73
Transportation	209368	8/21/20	Napa Auto Parts	199 E 34 6399 69 905 0 99 016	Parts for Repair	\$ 230.07
Transportation	209420	8/28/20	Napa Auto Parts	199 E 34 6399 69 905 0 99 016	Parts for Repair	\$ 556.99
Transportation	209328	8/14/20	RMA Toll Processing	199 E 34 6499 37 905 0 99 016	Toll Charges	\$ 12.46
Transportation	209425	8/28/20	RMA Toll Processing	199 E 34 6499 37 905 0 99 016	Toll Charges	\$ 10.80
Transportation	209376	8/21/20	Southern Tire Mart, LLC	199 E 34 6399 69 905 0 99 016	Turf Saver Tires for John Deere Gator	\$ 122.00
Transportation	209478	8/31/20	Temple Towing, Inc.	199 E 34 6249 00 905 0 99 016	Bus #105 Towing	\$ 628.75
Transportation	209295	8/7/20	Unifirst Holdings Inc.	199 E 34 6299 79 905 0 99 016	July Uniform Service	\$ 101.86
Transportation	209433	8/28/20	Unifirst Holdings Inc.	199 E 34 6299 79 905 0 99 016	August Uniforms Transportation	\$ 477.25
Transportation	209386	8/21/20	Willie T's - B & W Carriers	199 E 34 6399 69 905 0 99 016	Bus Decals	\$ 663.36

**Burnet Consolidated ISD  
AMEX Payment Report  
August 2020**

Campus / Department	Transaction	Vendor Name	Account Code	Description	Amount
ICE Funds	8/17/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 9.99
ICE Funds	8/17/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 12.94
ICE Funds	8/18/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 289.49
ICE Funds	8/18/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 71.79
ICE Funds	8/18/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 19.00
ICE Funds	8/18/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 19.99
ICE Funds	8/18/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 146.49
ICE Funds	8/19/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 29.78
ICE Funds	8/19/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 60.72
ICE Funds	8/19/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 87.17
ICE Funds	8/19/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 9.97
ICE Funds	8/19/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 19.99
ICE Funds	8/19/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 55.98
ICE Funds	8/19/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 6.99
ICE Funds	8/19/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 260.44
ICE Funds	8/19/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 10.69
ICE Funds	8/19/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 42.99
ICE Funds	8/20/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 49.09
ICE Funds	8/22/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 43.78
ICE Funds	8/23/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 97.81
ICE Funds	8/24/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 9.25
ICE Funds	8/24/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 23.56
ICE Funds	8/24/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 8.28
ICE Funds	8/24/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 119.89
ICE Funds	8/26/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 108.89
ICE Funds	8/26/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 109.80
ICE Funds	8/18/2020	AMAZON.COM LLC	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 13.89
ICE Funds	8/19/2020	AMAZON.COM LLC	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 17.78
ICE Funds	8/25/2020	AMAZON.COM LLC	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 12.59
ICE Funds	8/4/2020	SCHOOL SPECIALTY EE & KAD	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 27.29
ICE Funds	8/5/2020	SCHOOL SPECIALTY EE & KAD	199 E 11 6399 00 999 0 11 023	ICE Funds - Teacher Supplies	\$ 11.69
COVID-19	7/27/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 C19	Shield Test	\$ 315.00
COVID-19	7/28/2020	AMAZON MARKEPLACE NA - PA	240 E 35 6399 00 888 0 99 C19	PO 8882000130 - Laser Barcode Scanner	\$ 39.58
COVID-19	8/3/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 C19	Shields	\$ 1,750.00
COVID-19	8/3/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 C19	Glasses	\$ 29.89
COVID-19	8/5/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 C19	Glasses #2	\$ 568.00
COVID-19	8/8/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 C19	PO 9022000115 - Thermometer	\$ 77.98
COVID-19	8/13/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 C19	PO 7502000040 - Bertram Isolation Area Supplies	\$ 12.99
COVID-19	8/15/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 C19	PO 7502000040 - Bertram Isolation Area Supplies	\$ 36.63
COVID-19	8/27/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 00 999 0 11 C19	PO 7502000042 - Nurse Supplies	\$ 84.95
COVID-19	7/30/2020	AMAZON.COM LLC	199 E 51 6319 00 913 0 99 C19	PO 9072000511 - Kleenex Refund	\$ (64.97)
COVID-19	7/30/2020	AMAZON.COM LLC	199 E 51 6399 00 913 0 99 C19	PO 9072000511 - Kleenex Refund	\$ (64.97)
COVID-19	8/1/2020	AMAZON.COM LLC	199 E 51 6319 00 913 0 99 C19	PO 9072000511 - Kleenex	\$ 124.58
COVID-19	8/9/2020	AMAZON.COM LLC	240 E 35 6399 00 888 0 99 C19	PO 8882000138 - Clear Totes	\$ 155.78
COVID-19	8/22/2020	AMAZON.COM LLC	240 E 35 6399 00 888 0 99 C19	PO 8882000151 - Rain Jackets	\$ 21.54
COVID-19	8/22/2020	AMAZON.COM LLC	240 E 35 6399 00 888 0 99 C19	PO 8882000150 - Igloo Coolers	\$ 246.37
COVID-19	8/23/2020	AMAZON.COM LLC	240 E 35 6399 00 888 0 99 C19	PO 8882000148 - Totes	\$ 233.67
COVID-19	8/27/2020	AMAZON.COM LLC	199 E 11 6399 00 999 0 11 C19	PO 7502000042 - Nurse Supplies	\$ 104.99
COVID-19	8/27/2020	HEB	199 E 11 6399 00 907 0 99 C19	Purchased Step-on Trash Cans for each campus nurse	\$ 399.95
COVID-19	8/4/2020	HEB FOOD STORES 433	199 E 11 6399 00 999 0 11 C19	PO 7502000034 - Ziplocks for Teacher PPE	\$ 18.64
COVID-19	7/30/2020	HOOVER BUILDING SUPPLY,	199 E 11 6399 00 999 0 11 C19	Tape Measure for Classrooms	\$ 34.63
COVID-19	8/10/2020	USPS PO BURNET	199 E 11 6399 00 999 0 11 C19	Postage Underpaid for COVID Supplies	\$ 97.10
Burnet High School	7/28/2020	AMAZON MARKEPLACE NA - PA	199 E 13 6399 00 001 0 99 006	PO 0012000378 - Staff Development Supplies	\$ 11.59
Burnet High School	7/30/2020	AMAZON MARKEPLACE NA - PA	199 E 13 6399 00 001 0 99 006	PO 0012000378 - Staff Development Supplies	\$ 54.50
Burnet High School	8/2/2020	AMAZON MARKEPLACE NA - PA	199 E 13 6399 00 001 0 99 006	PO 0012000378 - Staff Development Supplies	\$ 6.93
Burnet High School	8/3/2020	AMAZON MARKEPLACE NA - PA	199 E 13 6399 00 001 0 99 006	PO 0012000378 - Staff Development Supplies	\$ 23.98
Burnet High School	8/5/2020	AMAZON MARKEPLACE NA - PA	199 E 13 6399 00 001 0 99 006	PO 0012000378 - Staff Development Supplies	\$ 7.88
Burnet High School	8/5/2020	AMAZON MARKEPLACE NA - PA	199 E 13 6399 00 001 0 99 006	PO 0012000378 - Staff Development Supplies	\$ 28.56
Burnet High School	8/8/2020	AMAZON MARKEPLACE NA - PA	199 E 13 6399 00 001 0 99 006	PO 0012000378 - Staff Development Supplies	\$ 13.90
Burnet High School	8/10/2020	AMAZON MARKEPLACE NA - PA	199 E 13 6399 00 001 0 99 006	PO 0012000378 - Staff Development Supplies	\$ 21.99
Burnet High School	8/12/2020	AMAZON MARKEPLACE NA - PA	199 E 13 6399 00 001 0 99 006	PO 0012000378 - Staff Development Supplies	\$ 10.99
Burnet High School	8/16/2020	AMAZON MARKEPLACE NA - PA	199 E 13 6399 00 001 0 99 006	PO 0012000378 - Staff Development Supplies	\$ 45.57
Burnet High School	8/16/2020	AMAZON MARKEPLACE NA - PA	199 E 13 6399 00 001 0 99 006	PO 0012000378 - Staff Development Supplies	\$ 65.94
Burnet High School	8/19/2020	AMAZON.COM LLC	199 E 13 6399 00 001 0 99 006	PO 0012000378 - Staff Development Supplies	\$ 17.99
Burnet High School	8/6/2020	HEB FOOD STORES 433	199 E 13 6399 00 001 0 99 006	Drinks/snacks - Staff Development	\$ 166.99
Burnet High School	8/26/2020	MCGRAW HILL GLOBAL EDUC H	461 E 11 6399 00 001 0 00 110	PO 0012000417 - Dual Credit supplies	\$ 122.32
Burnet High School	8/5/2020	SHS DALLAS	199 E 11 6412 01 001 0 22 021	Refund FFA Convention	\$ (182.22)
Burnet High School	8/26/2020	TOPHATMONOCLE (US) CORP.	461 E 11 6399 00 001 0 00 110	PO 0012000417 - Dual Credit supplies	\$ 53.12
Burnet High School	8/12/2020	VALERO	199 E 13 6399 00 001 0 99 006	Breakfast Tacos - Staff Development	\$ 189.74
RJ Richey Elementary	8/4/2020	AMAZON MARKEPLACE NA - PA	461 E 11 6399 00 104 0 00 000	PO 1042000069 - Pull String Bags for Students	\$ 599.95
RJ Richey Elementary	8/21/2020	DOMINO'S PIZZA	461 E 11 6399 00 104 0 00 903	PTO's Appreciation to RJ Richey staff for the start of school	\$ 353.41
RJ Richey Elementary	8/8/2020	HEB	461 E 11 6399 00 104 0 00 000	Back to School appreciation breakfast items for Staff	\$ 90.03
RJ Richey Elementary	8/10/2020	HEB FOOD STORES 433	461 E 11 6399 00 104 0 00 000	Candy for RJ Staff appreciation back to school	\$ 59.64
RJ Richey Elementary	8/15/2020	HEB FOOD STORES 433	461 E 11 6399 00 104 0 00 903	PTO's Appreciation snacks for RJ Staff for back to school	\$ 67.57
RJ Richey Elementary	8/10/2020	STORMS - TX	461 E 11 6399 00 104 0 00 000	Tacos for RJ Staff for appreciation back to school breakfast	\$ 169.40
Shady Grove Elementary	8/6/2020	HEB FOOD STORES 433	461 E 11 6399 00 101 0 00 000	Back to School Staff Breakfast/ Grab Bags	\$ 243.28
Shady Grove Elementary	8/19/2020	PARTYMAKERS	461 E 11 6399 00 101 0 00 903	PTO Purchase for First Day Student Welcome Back	\$ 79.96
Shady Grove Elementary	8/19/2020	SUGAR MAMA COOKIES	461 E 11 6399 00 101 0 00 903	PTO Purchase for Staff Welcome Back To School Treat	\$ 240.00
Athletics	8/9/2020	4617 CEDAR PARK - COMBO	461 E 36 6399 26 942 0 91 019	Volleyball apparel	\$ 236.96
Athletics	7/28/2020	AMAZON MARKEPLACE NA - PA	199 E 36 6395 03 942 0 91 019	PO 9422000177 - MS Boys Athletic Supplies	\$ 132.35

Athletics	8/2/2020	AMAZON MARKEPLACE NA - PA	199 E 36 6399 26 942 0 91 019	PO 9422000176 - HS Volleyball Supplies	\$ 273.81
Athletics	8/5/2020	AMAZON MARKEPLACE NA - PA	461 E 36 6399 02 942 0 00 000	PO 9422000180 - Camera Case	\$ 89.99
Athletics	8/6/2020	AMAZON MARKEPLACE NA - PA	461 E 36 6399 01 942 0 00 000	PO 9422000181 - Thermometers & Batteries	\$ 470.93
Athletics	8/22/2020	AMAZON MARKEPLACE NA - PA	199 E 36 6399 09 942 0 91 019	PO 9422000189 - Cross Country Supplies	\$ 179.88
Athletics	7/29/2020	AMAZON.COM LLC	199 E 36 6399 26 942 0 91 019	PO 9422000176 - HS Volleyball Supplies	\$ 67.98
Athletics	8/18/2020	BUSH'S CHICKEN - GATESV	199 E 36 6412 26 942 0 91 019	Meals for Volleyball @ Gatesville - PO # 188	\$ 196.00
Athletics	8/25/2020	DAIRY QUEEN 51	199 E 36 6412 26 942 0 91 019	Meals - Volleyball	\$ 239.50
Athletics	8/10/2020	HEB FOOD STORES 433	461 E 36 6399 02 942 0 00 000	Trainers gifts from football	\$ 34.10
Athletics	7/29/2020	OFFICE DEPOT 2541	199 E 36 6399 00 942 0 91 019	Office Supplies	\$ 97.35
Athletics	8/26/2020	OFFICE DEPOT 2541	199 E 36 6399 00 942 0 91 019	Athletic Office Supplies - PO # 194	\$ 39.96
Athletics	8/8/2020	SUBWAY 11749	199 E 36 6412 26 942 0 91 019	Volleyball meals @ Glen Rose	\$ 195.72
Athletics	8/15/2020	SUBWAY JOHNSON CITY	199 E 36 6412 26 942 0 91 019	Meals - Volleyball - PO # 187	\$ 104.00
Athletics	8/5/2020	VARSITY SPIRIT FASHIONS A	461 E 36 6399 46 942 0 00 000	Additional MS cheer uniform	\$ 23.76
Business Office	8/17/2020	AMAZON US PRIME	199 E 41 6495 00 750 0 99 011	Amazon Prime Membership Fees	\$ 649.00
Curriculum & Instruction	8/13/2020	FIREPLACE, INC.	199 E 11 6399 00 901 0 11 014	Instructional Newsletter	\$ 79.00
Curriculum & Instruction	8/11/2020	L.E.A.D. INC.	289 E 52 6499 00 901 0 99 000	School Resource Officer Training	\$ 525.00
District Wide	8/14/2020	AMERICAN HEART ELEARING	199 E 33 6249 00 999 0 99 014	CPR digital American Heart Association	\$ 30.00
Facilities & Operations	8/3/2020	CITY OF BURNET	199 E 51 6255 00 907 0 99 000	Utilities - City of Burnet Water	\$ 3,943.12
Facilities & Operations	8/3/2020	CITY OF BURNET	199 E 51 6257 00 907 0 99 000	Utilities - City of Burnet Electric	\$ 48,875.84
Facilities & Operations	8/3/2020	CITY OF BURNET	199 E 51 6259 00 907 0 99 000	Utilities - City of Water Garbage & Sewer	\$ 7,270.37
Facilities & Operations	8/11/2020	CITY OF BURNET	199 E 51 6255 00 907 0 99 000	Utilities - City of Burnet Water	\$ 5,183.12
Facilities & Operations	8/11/2020	CITY OF BURNET	199 E 51 6257 00 907 0 99 000	Utilities - City of Burnet Electric	\$ 57,024.74
Facilities & Operations	8/11/2020	CITY OF BURNET	199 E 51 6259 00 907 0 99 000	Utilities - City of Burnet Garbage & Sewer	\$ 7,270.37
Facilities & Operations	8/5/2020	HEB FOOD STORES 433	199 E 51 6319 00 913 0 99 018	PO 9072000562-Distilled Water for Custodial Machines	\$ 8.80
Facilities & Operations	7/29/2020	HOMEDEPOT.COM	199 E 51 6399 44 907 0 99 017	PO 9072000486 Credit for Sales Tax that was charged	\$ (8.41)
Facilities & Operations	8/16/2020	LOWES MARBLE FALLS #3002	199 E 51 6399 00 999 0 99 017	PO9072000479-Credit for replacement refrigerator@ BHS	\$ (52.90)
Facilities & Operations	8/18/2020	LOWES MARBLE FALLS #3002	199 E 51 6399 60 907 0 99 017	PO 9072000583 - Mini Blind for BMS Room 508	\$ 42.97
Food Services	8/9/2020	AMAZON.COM LLC	240 E 35 6249 00 888 0 99 013	PO 8882000134 - Igloo Replacement Handles	\$ 170.20
Food Services	8/17/2020	HEB FOOD STORES 433	240 E 35 6341 00 888 0 99 013	Employee of year & return treat	\$ 49.94
Food Services	8/19/2020	HEB FOOD STORES 433	240 E 35 6341 00 888 0 99 013	Food - Training	\$ 41.44
School Board	8/14/2020	AMAZON MARKEPLACE NA - PA	199 E 41 6399 21 702 0 99 008	PO 7012000047 - Cutlery Packets	\$ 42.97
School Board	8/17/2020	DOMINO'S PIZZA	199 E 41 6399 21 702 0 99 008	Dinner for Board Meeting	\$ 83.88
School Board	8/27/2020	HEB FOOD STORES 433	199 E 41 6399 21 702 0 99 008	Board Meeting Dinner Supplies	\$ 37.82
Special Programs	7/28/2020	AMAZON MARKEPLACE NA - PA	199 E 21 6399 00 902 0 99 015	PO 9022000111 - SPED Back to School Binders	\$ 159.80
Special Programs	8/19/2020	AMAZON MARKEPLACE NA - PA	199 E 11 6399 11 902 0 24 015	PO 9022000116 - Snacks for Students	\$ 56.00
Special Programs	8/26/2020	BUC-EE'S # 28	199 E 11 6499 00 902 0 23 015	Parent visit to Whispering Hills, Flatonia , Texas	\$ 16.02
Special Programs	8/26/2020	BUC-EE'S # 28	199 E 11 6499 00 902 0 23 015	Parent visit to Whispering Hills, Flatonia, Texas	\$ 14.55
Special Programs	8/20/2020	HON ACCESSORIES	199 E 21 6399 00 902 0 99 015	PO 9022000119 Replacement Keys for Filing Cabinets	\$ 17.50
Special Programs	8/19/2020	WAL-MART SUPERCENTER 781	199 E 11 6399 11 902 0 24 015	PO 9022000116 Snacks for Focus and Behavior/Life Skills	\$ 292.88
Special Programs	8/27/2020	WAL-MART SUPERCENTER 781	199 E 11 6399 26 902 0 23 015	Purchase of Emergency garments for Life Skills	\$ 29.44
Transportation	8/4/2020	AMAZON MARKEPLACE NA - PA	199 E 34 6399 69 905 0 99 016	PO 9052000262 - Accelerator Pedal Depressor	\$ 28.99
Transportation	8/4/2020	AMAZON MARKEPLACE NA - PA	199 E 34 6399 69 905 0 99 016	PO 9052000257 - Swivel Caster Wheels	\$ 167.94
Transportation	8/5/2020	AMAZON MARKEPLACE NA - PA	199 E 34 6399 69 905 0 99 016	PO 9052000262 - Parts & Supplies	\$ 398.87
Transportation	8/11/2020	AMAZON MARKEPLACE NA - PA	199 E 34 6399 69 905 0 99 016	PO 9052000267 - Parts for Repair	\$ 99.95
Transportation	8/11/2020	AMAZON MARKEPLACE NA - PA	199 E 34 6399 69 905 0 99 016	PO 9052000270 - Wheels for Kubota Mowers	\$ 119.98
Transportation	8/11/2020	AMAZON MARKEPLACE NA - PA	199 E 34 6399 69 905 0 99 016	PO 9052000270 - Wheels for Kubota Mower	\$ 79.10
Transportation	8/14/2020	AMAZON MARKEPLACE NA - PA	199 E 34 6399 69 905 0 99 016	PO 9052000277 - Seats for Gator	\$ 179.94
Transportation	8/19/2020	AMAZON MARKEPLACE NA - PA	199 E 34 6399 69 905 0 99 016	PO 9052000267 - Parts for Repair	\$ 12.70
Transportation	8/26/2020	AMAZON MARKEPLACE NA - PA	199 E 34 6399 00 905 0 99 016	PO 9052000289 - Magnetic Tape	\$ 19.94
Transportation	8/26/2020	AMAZON MARKEPLACE NA - PA	199 E 34 6399 69 905 0 99 016	PO 9052000291 - Tire Pressure Monitor	\$ 80.95
Transportation	8/26/2020	AMAZON.COM LLC	199 E 34 6399 69 905 0 99 016	PO 9052000287 - Indicator Assembly	\$ 51.50
Transportation	8/7/2020	BURNET CO TAX A C CONV FE	199 E 34 6499 00 905 0 99 016	Fee for Vehicle Registrations	\$ 6.74
Transportation	8/24/2020	BURNET CO TAX A C CONV FE	199 E 34 6499 00 905 0 99 016	Fee for Vehicle Registrations	\$ 1.06
Transportation	8/7/2020	BURNET COUNTY TAX ASSESSO	199 E 34 6499 00 905 0 99 016	Vehicle Registrations	\$ 281.00
Transportation	8/24/2020	BURNET COUNTY TAX ASSESSO	199 E 34 6499 00 905 0 99 016	Vehicle Registration	\$ 44.00

**UTILITY USAGE**  
**SEPTEMBER 2020 (Billing for August 2020)**

	2019			2020		
	Electricity	Gas	Water	Electricity	Gas	Water
	KWH	CCF	Gallons	KWH	CCF	Gallons
Athletics	27,164	22	28,830	26,858	14	48,850
Bertram Elementary	65,106	104	14,600	62,143	222	37,800
Burnet High School	279,279	847	68,990	315,008	548	115,000
Burnet Middle School	179,446	124	48,810	169,375	154	53,800
Central Office/Red Brick Bldg.	23,532	0	19,130	23,040	0	8,900
Facilities & Operations	5,119	1	14,190	4,615	0	6,260
Parent Resource Center	3,753	0	Included in CO	2,964	0	Included in CO
Professional Development Center	4,280	0	1,210	7,360	0	350
Quest High School	49,938	46	10,400	55,136	30	13,800
RJ Richey Elementary	106,016	32	32,500	102,196	51	13,800
Shady Grove Elementary	82,540	16	143,800	69,689	10	118,000
Transportation	10,255	0	11,500	8,775	0	4,300
	836,428	1,192	394,040	847,159	1,029	420,860

**UTILITY COST**  
**SEPTEMBER 2020 (Billing for August 2020)**

	2019			2020		
	Electricity	Gas	Water	Electricity	Gas	Water
Athletics	2,826	66	567	2,896	56	683
Bertram Elementary	5,715	143	293	5,411	(183)	414
Burnet High School	28,266	443	1,343	31,187	325	1,608
Burnet Middle School	18,306	137	862	17,001	(14)	929
Central Office/ Red Brick Building	2,509	44	176	2,430	69	117
Facilities & Operations	604	93	105	521	132	59
Parent Resource Center	407	0	Included in CO	317	69	Included in CO
Professional Development Center	463	39	41	774	0	37
Quest High School	5,160	66	203	5,537	86	223
RJ Richey Elementary	10,582	16	559	10,226	79	453
Shady Grove Elementary	8,591	29	945	7,066	64	798
Transportation	1,131	0	137	954	0	95
	84,560	1,076	5,231	84,322	683	5,415

**For: Burnet Consolidated ISD Board of Trustees**  
**Date: September 21, 2020**  
**Action: Report**  
**Department: Human Resources**



**Agenda Item #5G (Communications & Reports)**

**Report on Burnet CISD Human Resources Department**

**Summary**

**Burnet CISD Director of HR will present a spotlight on the Burnet CISD Human Resources Department.**

**Respectfully Submitted by:**

**Michele Gilmore**  
**Director of Human Resources and Administrative Services**

**For: Burnet Consolidated ISD Board of Trustees**  
**Date: September 21, 2020**  
**Action: Approval**  
**Department: Superintendent's Office**



**Agenda Item #6A (Consent Agenda)**

**Discussion and Possible Action regarding Approval of Board Minutes**

**Recommendation**

**The Administration recommends the approval of Board Minutes.**

**Summary**

**The Board minutes from the August 31<sup>st</sup> Budget and Tax Rate Hearing and Regular Meeting, and the September 10<sup>th</sup> Special Meeting are attached for your review and approval.**

**Respectfully Submitted by:**

**Sharon Schwartz**  
**Administrative Assistant**

# Minutes of Budget and Proposed Tax Rate Hearing The Board of Trustees BURNET CONSOLIDATED I.S.D.

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A Budget and Proposed Tax Rate Hearing of the Board of Trustees of BURNET CONSOLIDATED I.S.D. was held Monday, August 31, 2020, beginning at 6:00 PM in the BCISD Board Room, 208 E. Brier, Burnet, Texas 78611.

Board Members Present:

Andy Feild, President  
Earl Foster, Secretary  
Ross Behrens

Angela Moore, Vice President  
Suzanne Brown  
Mark Kincaid

Board Member Absent:

Robby Robertson

1. Call to Order

Board President Andy Feild called the meeting to order at 6:00 p.m. He stated that a quorum of Board members were present and that the meeting had been duly called and posted under Texas Government Code, Section 551.

2. Budget and Proposed Tax Rate Hearing for 2020-2021 School Year

Public participation in the discussion is invited.

Clay Goehring, Burnet CFO, reviewed the PowerPoint presentation that was provided as a handout to Board members. A copy of the PowerPoint is included with the Board minutes.

The meeting was adjourned at 6:22 p.m.

Minutes submitted by: \_\_\_\_\_

Date Approved: \_\_\_\_\_

\_\_\_\_\_  
President

\_\_\_\_\_  
Secretary

# Minutes of Regular Meeting

## The Board of Trustees BURNET CONSOLIDATED I.S.D.

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A Regular Meeting of the Board of Trustees of BURNET CONSOLIDATED I.S.D. was held Monday, August 31, 2020, beginning at 6:15 PM in the BCISD Board Room, 208 E. Brier, Burnet, Texas 78611.

### Board Members Present:

Andy Feild, President  
Earl Foster, Secretary  
Ross Behrens

Angela Moore, Vice President  
Suzanne Brown  
Mark Kincaid

### Board Member Absent:

Robby Robertson

#### 1. INVOCATION

Michael Barnard, Student Pastor of Hill Country Fellowship, provided the invocation.

#### 2. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance to the American and Texas flags was recited.

#### 3. CALL TO ORDER

Mr. Feild called the meeting to order at 6:24 p.m. He stated that a quorum of Board members were present and that the meeting had been duly called and posted under Texas Government Code, Section 551.

#### 4. OPEN FORUM

Any interested citizen may use not more than three (3) minutes to present any subject that may affect the school district. However, if the subject is not on the agenda, no action or discussion can or will be taken.

No one signed in to speak under Open Forum

#### 5. COMMUNICATIONS AND REPORTS

##### A. Report on the Operational and Instructional Issues Related to COVID-19 and the Reopening of Schools in the Fall (McBurnett)

Mr. McBurnett, Mr. Goehring, and Dr. Jones provided a report on the operational and instructional issues related to COVID-19 and the reopening of the schools.

##### B. Financial Reports (Goehring)

Monthly Financial Statement, Fund Balance Report, Investment Report, Tax Collection Report, Monthly Purchase Report, American Express Payment Report, Utility Report, Attorney Invoices

Mr. Goering provided an overview of the monthly financial reports that were included in BoardBook.

#### 6. CONSENT AGENDA

Information on these items has been sent to the Board of Trustees for review prior to the meeting. Any Board member may pull any item from the Consent Agenda (without a second) for deliberation prior to consideration. Any item pulled will be considered with the action items on the agenda.

- A. Board Minutes
- B. Expenditures in Excess of \$25,000.00
- C. Request from Burnet County AgriLife Extension Service to have adjunct staff member status for the 2020-2021 school year and request for adoption of Resolution regarding the extracurricular status of the 4-H organization  
Motion by Mark Kincaid, seconded by Ross Behrens, to approve items A through C on the Consent Agenda. MC/u.

## 7. BUSINESS ITEMS

- A. Discussion and Possible Action regarding Approval of District Goals and District /Campus Improvement Plans (R. Jones)  
Motion by Mark Kincaid, seconded by Angela Moore, to approve the District Goals and District/Campus Improvement Plans as presented. MC/u.
- B. Discussion and Possible Action regarding Approval of House Bill 3 Goals for Early Childhood and College, Career, and Military Readiness (R. Jones)  
Motion by Angela Moore, seconded by Earl Foster, to approve House Bill 3 goals for Early Childhood, and College, Career, and Military Readiness. MC/u.
- C. Discussion and Possible Action regarding the Approval of the BCISD 2020-2021 Remote Instructional Plan (R. Jones)  
Motion by Ross Behrens, seconded by Angela Moore, to approve the BCISD 2020-2021 Remote Instructional Plan. MC/u.
- D. Discussion and Possible Action to Approve the Adoption of the 2020-2021 School Year Budget (Goehring)  
Motion by Earl Foster, seconded by Suzanne Brown, to approve the adoption of the 2020-2021 school year budget as presented. MC/u.
- E. Discussion and Possible Action to Approve Resolution Adopting the Tax Rate for 2020-2021 (Goehring)  
Motion by Earl Foster, seconded by Mark Kincaid, to approve the Resolution which approves a M&O property tax rate increase by the adoption of a tax rate of \$1.1463, which is effectively a negative 3.3% increase in the tax rate. MC/u.
- F. Discussion and Possible Action regarding Approval to accept the No-New-Revenue Tax Rate and Rollback Tax Rate for year 2020 for Burnet Consolidated Independent School District (Goehring)  
Motion by Mark Kincaid, seconded by Ross Behrens, to approve the acceptance of the No-New-Revenue Tax Rate and Rollback Tax Rate for year 2020 for Burnet Consolidated Independent School District. MC/u.
- G. Discussion and Possible Action regarding Acceptance of the Certified Appraisal Roll for the Tax Year 2020 (Goehring)  
Motion by Earl Foster, seconded by Angela Moore, to approve the Certified Appraisal Roll for the Tax Year 2020. MC/u.

- H. Discussion and Possible Action regarding Approval of the 4th Quarter Budget Amendment for the 2019-2020 School Year Budget (Goehring)  
Mr. Goehring reviewed the 4<sup>th</sup> Quarter Budget Amendment, which was provided as a handout to the Board. A copy of the handout is included with the Board minutes.  
Motion by Suzanne Brown, seconded by Angela Moore, to approve the 4<sup>th</sup> quarter budget amendment for the 2019-2020 school year budget as presented. MC/u.
- I. Discussion and Possible Action regarding Approval of the Elections Services Contracts and Joint Election Agreements with Burnet, Llano, and Williamson Counties (Goehring)  
Motion by Angela Moore, seconded by Mark Kincaid, to approve the Elections Services Contracts and Joint Election Agreements with Burnet, Llano, and Williamson Counties. MC/u.
- J. Discussion and Possible Action regarding the Approval of the Assignment of Fund Balance (Goehring)  
Motion by Ross Behrens, seconded by Mark Kincaid, to approve the assignment of fund balance as presented. MC/u.
- K. Discussion and Possible Action regarding Authorizing the Superintendent the Authority to Obligate Burnet CISD Under Chapter 49 for the Purchase of Attendance Credit (Netting Chapter 48 Funding) (Goehring)  
Motion by Mark Kincaid, seconded by Suzanne Brown, stating: For the 2020 2021 school year, we delegated contractual authority to obligate the school district under Texas Education Code (TEC) 11.1511(c)(4) to the superintendent, solely for the purpose of obligating the district under TEC, 48.257 and TEC, Chapter 49, Subchapters A and D, and the rules adopted by the commissioner of education as authorized under TEC, 49.006. This included approval of the *Agreement for the Purchase of Attendance Credit (Netting Chapter 48 Funding)*.
- L. Discussion and Possible Action regarding Approval of Vendor for District-Wide Concrete Paving and Block Work (Goble)  
Motion by Earl Foster, seconded by Mark Kincaid approving Maldonado Construction as the approved contractor and Myers Concrete Construction, LP as a secondary contractor to perform District-Wide concrete paving and block work for the 2020-2021 school year. MC/u.
- M. Discussion and Possible Action regarding Approval of Vendor for District-Wide Painting Work (Goble)  
Motion by Suzanne Brown, seconded by Angela Moore, approving Clint Wright Painting as the approved vendor to perform District-Wide painting work. MC/u.
- N. Personnel (Gilmore)  
Board discussion could be held in Executive Session Under Texas Government Code, Section 551.074
1. Report on Professional Hirings Approved by Superintendent with Board Authority

This report was included in BoardBook.

2. Report on professional staff resignations and transfers and at-will staff hirings, resignations, and transfers.

This report was included in BoardBook.

The meeting was adjourned at 7:23 p.m.

Minutes submitted by: \_\_\_\_\_

Date Approved: \_\_\_\_\_

\_\_\_\_\_  
President

\_\_\_\_\_  
Secretary

## Minutes of Special Meeting

### The Board of Trustees BURNET CONSOLIDATED I.S.D.

A Special Meeting of the Board of Trustees of BURNET CONSOLIDATED I.S.D. was held Thursday, September 10, 2020, beginning at 6:00 PM in the BCISD Board Room, 208 E. Brier, Burnet, Texas 78611.

Board Members Present:

Andy Feild, President	Angela Moore, Vice President
Earl Foster, Secretary	Suzanne Brown
Ross Behrens	Mark Kincaid
Robby Robertson	

1. Call to Order  
Mr. Feild called the meeting to order at 6:02 p.m. He stated that a quorum of Board members were present and that the meeting had been duly called and posted under Texas Government Code, Section 551.
2. Open Forum  
Any interested citizen may use not more than three (3) minutes to present any subject that is listed on the printed agenda.  
No one signed in to speak under Open Forum.
3. Superintendent's Summative Evaluation  
(This agenda item will be held in Executive Session in Accordance with Texas Government Code, Section 551.074)  
At 6:03 p.m., Mr. Feild stated that the Board would go into Executive Session under Texas Government Code, Section 551.074.  
Mr. Feild reconvened the meeting into Open Session at 8:34 p.m.
4. Discussion and Possible Action regarding Approval of Extension Addendum to the Superintendent's Contract  
Motion by Earl Foster, seconded by Robby Robertson, to approve the Extension Addendum to the Superintendent's Contract. MC/u.

The meeting was adjourned at 8:35 p.m.

Minutes submitted by: \_\_\_\_\_

Date Approved: \_\_\_\_\_

\_\_\_\_\_  
President

\_\_\_\_\_  
Secretary



**BURNET**  
Consolidated ISD

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**For: Burnet Consolidated ISD Board of Trustees**  
**Date: September 21, 2020**  
**Action: Approval**  
**Department: Business Office**

**Agenda Item # 6B (Consent Agenda)**

**Expenditures in excess of \$25,000**

**Recommendation**

**The Administration recommends approval of expenditures in excess of \$25,000.**

**Summary**

**According to Policy CH (Local), any purchase that costs or aggregates to a cost of \$25,000 or greater shall require Board approval. The following expenditures are presented for approval:**

<b>Requested by</b>	<b>Vendor</b>	<b>Description</b>	<b>Budget Source</b>	<b>Amount</b>
<b>Business Office</b>	<b>City of Burnet</b>	<b>Utilities – August</b>	<b>General Fund</b>	<b>\$91,182</b>
<b>Business Office</b>	<b>City of Bertram</b>	<b>SRO Officer - Bertram</b>	<b>General Fund</b>	<b>\$35,000</b>
<b>Business Office</b>	<b>Skyward, Inc.</b>	<b>Annual Site License</b>	<b>General Fund</b>	<b>\$32,493</b>
<b>Business Office</b>	<b>School Comp</b>	<b>Worker’s Compensation</b>	<b>WC Fund</b>	<b>\$26,616</b>
<b>C&amp;I</b>	<b>Edgenuity, Inc.</b>	<b>Odysseyware Class Pace Site License</b>	<b>General Fund</b>	<b>\$36,500</b>
<b>C&amp;I</b>	<b>AVID Center</b>	<b>AVID Membership</b>	<b>General Fund</b>	<b>\$26,733</b>
<b>F&amp;O</b>	<b>Gerloff Company</b>	<b>Water Mitigation and Repair Services – RJR Flood (\$119,023 approved last month – total needed \$131,853)</b>	<b>General Fund</b>	<b>\$12,830</b>
<b>Food Service</b>	<b>Labatt</b>	<b>Food (\$422,706 approved in 2019-2020 – total needed \$499,062)</b>	<b>Food Service Fund</b>	<b>\$76,356</b>

**Respectfully Submitted by:**

**Clay Goehring  
Director of Business and Finance**

**For: Burnet Consolidated ISD Board of Trustees**  
**Date: September 21, 2020**  
**Action: Approval**  
**Department: Curriculum and Instruction**



**Agenda Item #6C (Consent Agenda)**

**Discussion and Possible Action Regarding Approval of Membership to the School Health Advisory Council**

**Recommendation**

**The Administration recommends the approval of members to the School Health Advisory Council for the 2020-2021 school year.**

**Summary**

**The Board shall establish a local School Health Advisory Council (SHAC) to assist the District in ensuring that local community values are reflected in the District's health education instruction. Education Code 28.004(a)**

**The Board shall appoint at least five members to the council. Appointees must include parents of students enrolled in the District who are not employed by the District. One of those members shall serve as chair or co-chair of the council.**

**The Board may also appoint public school teachers, public school administrators, District students, health-care professionals, and members of the business community, law enforcement representatives, senior citizens, clergy, representatives of nonprofit health organizations, representatives of local domestic violence programs, or representatives of another group.**

**A list of proposed SHAC members for the 2020-2021 school year is attached for your review.**

**Respectfully Submitted by:**

**Dr. Rachel Jones**  
**Assistant Superintendent of Curriculum and Instruction**

## School Health Advisory Council 2020-2021

### Proposed Membership

Rachael Hausman	Parent
Michelle Hyden	Parent
Kaylee Gaines	Parent
Kristi Burkhart	Parent, Physician
London Jones	Community- Agrilife Extension
Shelli Houston	BHS-District RN
Amy Murray	BMS-District RN
Kelly Bolin	BMS-AP
Jennifer Giesenschlag	SGE-PE
Emma Baumann	BHS-Teacher-Coach
Kurt Jones	Athletic Director
Trisha Cook	BHS-Counselor
Deana Thomas	Quest-Counselor
Vickie McElroy	BMS-Counselor
Jeanni Nelson	RJR-Counselor
Hallie Behrens	Intervention Counselor
Pamela Holcomb	Director of Child Nutrition
Angela Schreiber	Bertram-AP
Rachel Jones	Assistant Superintendent C&I



**BURNET**  
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**For: Burnet Consolidated ISD Board of Trustees**  
**Date: September 21, 2020**  
**Action: Approval**  
**Department: Curriculum and Instruction**

**Agenda Item #7A (Business Items)**

**Discussion and Possible Action regarding a Revision to Non-Student Days in the BCISD 2020-2021 School Year Calendar**

**Recommendation**

**The Administration recommends the approval of the proposed revision to non-students days on the BCISD 2020-2021 School Year Calendar**

**Summary**

**Previous calendar revisions for the 2020-2021 school year included additions to the total number of instructional minutes to allow maximum flexibility for needs related to COVID-19. The extra “banked” minutes could allow significant make-up time in the event of possible school closures. Based upon the experiences of the first five weeks of school and the ongoing guidance of our local health authorities, the Administration does not anticipate lengthy school closures that would require use of all banked minutes.**

**We have listened to the feedback of campus staff and we know that the responsibilities related to remote instruction require additional time for teachers to plan and facilitate student learning. Therefore, the Administration recommends the addition of two non-student days for teacher learning, planning, and work: Friday, November 13<sup>th</sup> and Monday, January 18<sup>th</sup>. These days could still be used for student make-up time if necessary, and would be designated as such on the calendar. However, if make-up is not needed, the days would provide valuable time for teachers.**

**Respectfully Submitted by:**

**Dr. Rachel Jones**  
**Assistant Superintendent of Curriculum and Instruction**



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**2020-2021 Proposed Revisions to School Year Calendar (Sept 2020)**

August

S	M	T	W	Th	F	S
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

November

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

January

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

February

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

March

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	1

May

S	M	T	W	Th	F	S
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

July

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

- Staff Development
- Staff Development OR Student Make-Up Day
- Main State Assessment Windows
- Early Release Day

- Student/Staff Holiday
- BWD Staff AND/OR Student Make-Up Day
- Start/End of Six Weeks Periods



**BURNET**  
Consolidated ISD

CRAFTING *the* FUTURE

**For: Burnet Consolidated ISD Board of Trustees**  
**Date: September 21, 2020**  
**Action: Action**  
**Department: Curriculum and Instruction**

**Agenda Item #7B (Business Items)**

**Discussion and Possible Action Regarding the Approval to apply for a Remote Homebound Instructional Waiver**

**Recommendation**

**The Administration recommends approval the application for a Remote Homebound Instructional Waiver.**

**Summary**

**School districts sometimes serve identified Special Education student through Homebound Instruction by sending a teacher to work with students at a residence or facility. Due to COVID-19, the option for teachers to visit eligible students is often not possible. Teachers may use remote instructional methods to deliver and adjust instruction for the homebound student. However, if the homebound student is unable to follow the same remote learning procedures as those in the districtwide plan, a State waiver is necessary to allow the student be a fully-funded homebound student.**

**Respectfully Submitted by:**

**Dr. Rachel Jones**  
**Assistant Superintendent of Curriculum and Instruction**