

Regular Board of Education Meeting  
Monday, July 18, 2022 7:30 PM

Boone Central High School Art Room  
605 South 6th St.  
Albion, NE 68620

## **Agenda**

1. Open the Meeting, Recognition of Open Meetings Law and Publication of Meeting
2. Roll Call
3. Approval of Agenda and Minutes
4. Welcome Guests
5. Bill Roster and Financial Reports
6. Reports
  - 6.1. Cruisin' Cards update by Mrs. Banzhaf
  - 6.2. 2022-23 Meal Prices presented by Kathy Beckman
  - 6.3. 2022-23 Cardinal Kids Club Rates presented by Emily Schick
  - 6.4. Continuous School Improvement
  - 6.5. Boone Central Recognitions
  - 6.6. Board Committee
  - 6.7. Superintendent
    - 6.7.1. Policy updates
  - 6.8. Principal and AD Reports
7. Discussion of Action Agenda Items
8. Public Comment
9. Action Items
  - 9.1. Interim Superintendent William A. Kuester Authorization to Administrate and Receive all State and Federal Funds
  - 9.2. Interim Superintendent William A. Kuester as Purchasing Agent for the District
  - 9.3. Cornerstone Bank Authorizations for Interim Superintendent William A. Kuester
  - 9.4. Boone County Bank Authorizations for Interim Superintendent William A. Kuester
  - 9.5. Board Policy Revisions
  - 9.6. Student Handbook
  - 9.7. Internet and School Device Policy and Usage Handbooks
  - 9.8. Cardinal Kids Club Rates for 2022-23
  - 9.9. 2022-23 Meal Prices
  - 9.10. Olson/Wolf Loans
  - 9.11. Designate Administrator & Advisory Board Member to Albion Education Foundation
10. Next Meeting Date
11. Questions by the Media
12. Adjournment

## Special Meeting - Interim Superintendent Candidate Interviews

Thursday, June 23, 2022 6:00 PM

Boone Central High School Art Room  
605 South 6th St.  
Albion, NE 68620

1. Open the Meeting, Recognition of Open Meetings Law and Publication of Meeting  
Motion to open the meeting and it was properly posted and advance notice was given. This motion, made by Ed Knott and seconded by Andy Roberts, Passed.  
Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Andy Roberts: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea  
Yea: 6, Nay: 0

2. Roll Call

3. Interim Superintendent Candidate Interviews

4. Closed Session

Motion to move into closed session. This motion, made by Justin Frey and seconded by Karrie Fogleman, Passed.  
Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Andy Roberts: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea  
Yea: 6, Nay: 0

out of closed session at 8:50 pm

5. Discussion of Action Agenda Items

6. Action Agenda Items

6.1. Approve Board President to negotiate Interim Superintendent on contract details  
Motion to Approve Board President to negotiate Interim Superintendent on contract details with candidate B. This motion, made by Andy Roberts and seconded by Ed Knott, Passed.  
Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Andy Roberts: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea  
Yea: 6, Nay: 0

6.2. Approve Board President to negotiate with alternate Superintendent candidate on contract details  
Motion to Approve Board President to negotiate with alternate Superintendent candidate A on contract details if necessary. This motion, made by Kathleen Rolf and seconded by Andy Roberts, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Andy Roberts: Yea, Kathleen Rolf:  
Yea, Tim Stopak: Yea  
Yea: 6, Nay: 0

7. Adjournment  
Adjourned 8:56 pm

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Chairperson

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Superintendent

## Special Meeting - Interim Superintendent Approval

Monday, June 27, 2022 6:30 PM

Boone Central High School Art Room  
605 South 6th St.  
Albion, NE 68620

1. Open the Meeting, Recognition of Open Meetings Law and Publication of Meeting  
Notice of the meeting was given in advance by publication to the public and to all members of the Board of Education. The Open Meetings Act is here and available for review. Motion to approve the meeting open and properly posted by advance notice. This motion, made by Ed Knott and seconded by Kathleen Rolf, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Andy Roberts: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea  
Yea: 6, Nay: 0

Notice of the meeting was given in advance by publication to the public and to all members of the Board of Education. Availability of the agenda was communicated in advance. The Open Meetings Act was available for review.

2. Roll Call

3. Discussion of Action Agenda Items

4. Action Items

4.1. Approve Interim Superintendent Contract

Motion to Approve Interim Superintendent Contract for Mr. William Kuester for the 2022-23 school year. This motion, made by Justin Frey and seconded by Andy Roberts, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Andy Roberts: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea  
Yea: 6, Nay: 0

4.2. Discuss, consider and take action on school accreditation agency

Motion to approve NDE Frameworks as the school accreditation agency for the 2022-23 school year. This motion, made by Andy Roberts and seconded by Kathleen Rolf, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Andy Roberts: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea  
Yea: 6, Nay: 0

5. Adjournment

Adjourned at 6:28 pm.

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Chairperson

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Superintendent

## Regular Board of Education Meeting

Monday, June 13, 2022 7:30 PM

Boone Central High School Art Room  
605 South 6th St.  
Albion, NE 68620

Karrie Fogleman:	Present
Justin Frey:	Present
Ed Knott:	Present
Andy Roberts:	Absent
Kathleen Rolf:	Present
Tim Stopak:	Present

1. Open the Meeting, Recognition of Open Meetings Law and Publication of Meeting  
Notice of the meeting was given in advance by publication to the public and to all members of the Board of Education. The Open Meetings Act is here and available for review. Motion to approve the meeting open and properly posted by advance notice. This motion, made by Ed Knott and seconded by Karrie Fogleman, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea  
Yea: 5, Nay: 0

Notice of the meeting was given in advance by publication to the public and to all members of the Board of Education. Availability of the agenda was communicated in advance. The Open Meetings Act was available for review.

### 2. Roll Call

Motion to approve the absence of Board Member Andy Roberts for personal reasons. This motion, made by Justin Frey and seconded by Kathleen Rolf, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea  
Yea: 5, Nay: 0

### 3. Agenda and Minutes

Motion to approve the amended agenda as presented. This motion, made by Ed Knott and seconded by Tim Stopak, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea  
Yea: 5, Nay: 0

### 4. Welcome Guests

### 5. Bill Roster and Financial Reports

Motion to approve the Applied Connective bill, and to authorize the Board President and Treasurer to sign and validate the check as presented. This motion, made by Karrie Fogleman and seconded by Kathleen Rolf, Passed.

Ed Knott: Abstain (With Conflict), Karrie Fogleman: Yea, Justin Frey: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea

Yea: 4, Nay: 0, Abstain (With Conflict): 1

Motion to approve the bills, and to authorize the Board President and Treasurer to sign and validate all the checks as presented. This motion, made by Justin Frey and seconded by Tim Stopak, Passed.

Ed Knott: Abstain (With Conflict), Karrie Fogleman: Yea, Justin Frey: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea

Yea: 4, Nay: 0, Abstain (With Conflict): 1

## 6. Reports

### 6.1. Boone Central Recognitions

(Hardwick) Thank you to Leann Aldana for agreeing to travel with the current FCCLA National qualifiers this summer.

(Stopak) Shout out to Trevor VanDeWalle for being a great mechanic and always looking out for what is best for the district.

(Frey) Thank you to Nicole Hardwick for all she has done the past 5 years.

(Knott) Thank you to Mrs. Paulson for taking the band students on a meaningful and memorable trip to Texas.

(Fogleman) Thank you to Mrs. Grundmayer.

(Rolf) Thank you to the summer school staff.

### 6.2. Continuous School Improvement

### 6.3. Board Reports

### 6.4. Leadership Team Climate Report

## 7. Discussion of Action Agenda Items

## 8. Public Comment

## 9. Action Items

### 9.1. Hire NASB to assist with Superintendent Search

Motion to approve hiring NASB for \$500 to assist with hiring an interim superintendent. This motion, made by Ed Knott and seconded by Karrie Fogleman, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea  
Yea: 5, Nay: 0

9.2. Appointment of Non-Voting School Staff Member to the Albion Education Foundation  
Motion to table the appointment of non-voting AEF member to a later meeting. This motion, made by Ed Knott and seconded by Tim Stopak, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea  
Yea: 5, Nay: 0

9.3. Consider, discuss and take all necessary action to approve a separation agreement and resignation effective on June 30, 2023.

**\*Possible closed session**

Motion to approve a separation agreement and resignation for Mrs. Hardwick affective June 30, 2023. This motion, made by Tim Stopak and seconded by Ed Knott, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea  
Yea: 5, Nay: 0

10. Board Statement

11. Next Meeting Date

Next Regular Board of Education Meeting - Monday, July 18, 2022 @ 7:30 p.m. - Boone Central Art Room

12. Questions by the Media

13. Adjournment

Adjourned at 8:16 pm

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Chairperson

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Superintendent

Batch Description: 6/22 Petty Cash Fund REC  
Checking Account: 11 Petty Cash

Processing Month: 06/2022

Check/Reference Number	Description	Date	Amount
<u>Statement Balance</u>			
		06/30/2022	38,800.78
<u>Outstanding Checks</u>			
Check/Reference Number	Description	Date	Amount
7999	Justin Frey	07/26/2021	30.24
8057	Katharine Wilson	11/24/2021	6.80
8077	CONNIE SUGDEN	01/27/2022	150.00
8119	Trout Rearing Station	05/06/2022	25.00
8128	Angelique Barone	06/20/2022	4,500.00
8129	EMC INSURANCE	06/23/2022	9,819.49
8130	PITNEY BOWES INC	06/23/2022	117.00
8131	Pitney Bowes Bank Inc Purchasing Power	06/23/2022	706.50
8133	Kansas City Life	06/24/2022	749.38
8134	MADISON NATIONAL LIFE INSURANCE CO INC.	06/27/2022	2,041.22
8135	Vision Service Plan (IC)	06/27/2022	929.82
Total:			19,074.45

Statement Balance	Outstanding Total	Balance on Books	Cash Account Balance	Difference
38,800.78	(19,074.45)	19,726.33	19,726.33	0.00
Cleared Automatic Payment Total:				
Cleared Checks Total:		112,934.96		
Cleared Direct Deposit Total:				
Cleared Void Total:		136,578.27		
Cleared Cash Receipt Total:		(2,694.50)		
Cleared Manual Journal Entries Total:				
Cleared Sales Journal Total:				

Invoice Listing - Summary  
6/22 Petty Cash

Vendor ID	Vendor Name	Invoice Number	Description	Processing Month:	Credit Card Vendor ID:	Invoice Date	Check Date	End of Fiscal Year	Checking Account ID	Check Number	CC	Invoice Amount
Batch Description:	6/22 Petty Cash Fund											
BAROANG	Barone, Angellique	6/29/22	Culture Workshop	06/2022		06/20/2022	06/20/2022	11		8128		4,500.00
BLUECROSSB	BLUE CROSS BLUE SHIELD OF NEBRASKA	7/22 Premium	Health Insurance			06/23/2022	06/23/2022	11		8132		109,873.32
EMCINSURAN	EMC INSURANCE	6/22 Stmt	Insurance			06/23/2022	06/23/2022	11		8129		9,819.49
KANSASCITY	Kansas City Life	7/22 Premium	Life/Supp Life			06/24/2022	06/24/2022	11		8133		749.38
MADISONNAT	MADISON NATIONAL LIFE INSURANCE CO INC.	7/22 Premium	LTD			06/27/2022	06/27/2022	11		8134		2,041.22
PTNEYBOWE	Pinney Bowes Bank Inc Purchasing Power	6/16/22	Postage			06/23/2022	06/23/2022	11		8131		706.50
PTNEYBOWE2	PTNEY BOWES INC	1020889788	Postage Rental Fee			06/23/2022	06/23/2022	11		8130		117.00
USPOST	UNITED STATES POSTAL SERVICE	22-23	Post Office Box			06/03/2022	06/03/2022	11		8127		296.00
VISIONSERV	Vision Services Plan (IC)	7/22 Premium	Vision Insurance			06/27/2022	06/27/2022	11		8135		929.82

Batch Total: 129,031.73

Report Total: 129,031.73

Receipt Number	Received From	Receipt Date	Cash Receipt Description	Chart of Account Number	Detail Description	Amount
	CORNERSTON CORNERSTONE BANK - ALBION	06/30/2022	CHECKING INTEREST	11 1510	CHECKING INTEREST	54.94
				Account Number Total:	INTEREST	54.94

BCS BOONE CENTRAL SCHOOL		06/17/2022	REIMBURSE PETTY CASH	11 9000	REIMBURSE PETTY CASH	19,993.69
				Account Number Total:	REIMBURSE PETTY CASH	19,993.69

BCS BOONE CENTRAL SCHOOL		06/17/2022	LTD	11 9000 211 000 0000 0 000	LTD	2,061.21
				Account Number Total:	REIMBURSE PETTY CASH	19,993.69

BCS BOONE CENTRAL SCHOOL		06/17/2022	HEALTH INSURANCE	11 9000 211 000 0000 0 000	HEALTH INSURANCE	109,878.33
				Account Number Total:	HEALTH INSURANCE	113,738.94

BCS BOONE CENTRAL SCHOOL		06/17/2022	LIFE	11 9000 211 000 0000 0 000	LIFE	757.74
				Account Number Total:	HEALTH INSURANCE	113,738.94

BCS BOONE CENTRAL SCHOOL		06/17/2022	VSP	11 9000 211 000 0000 0 000	VSP	1,041.66
				Account Number Total:	HEALTH INSURANCE	113,738.94

BCS BOONE CENTRAL SCHOOL		06/17/2022	PAYFLEX	11 9000 461 000 0000 0 000	PAYFLEX	2,790.70
				Account Number Total:	HEALTH INSURANCE	113,738.94

				Account Number Total:	11 9000 461 000 0000 0 000	125 Payflex	2,790.70
				Fund Total:	11	136,578.27	

Summary Totals		Cash Accounts		Receivable Accounts	
Account Type					
Subtotal Revenue	20,048.63	11 101		136,578.27	
Subtotal Expense	116,529.64		Total:	136,578.27	
Subtotal General Ledger					
Total:	136,578.27				

Batch Description: Payflex MJE	Entry Date	Reference Number	Transaction Description	Debit Amount	Credit Amount
11 101	06/14/2022		Payflex Claims	0.00	893.94
11 9000 461 000 0000 0 000	06/14/2022		Payflex Claims	893.94	0.00
11 101	06/28/2022		Payflex Claims	0.00	472.50
11 9000 461 000 0000 0 000	06/28/2022		Payflex Claims	472.50	0.00
11 101	06/21/2022		Payflex Claims	0.00	974.06
11 9000 461 000 0000 0 000	06/21/2022		Payflex Claims	974.06	0.00
<b>Total:</b>				<b>2,340.50</b>	<b>2,340.50</b>

Fund Totals:

Fund	Debit Amount	Credit Amount
11 PETTY CASH	2,340.50	2,340.50
<b>Grand Totals:</b>	<b>2,340.50</b>	<b>2,340.50</b>

**Cash Receipt Listing by Fund**  
June 2022

**Fund: 01 GENERAL FUND**

<u>Receipt Number</u>	<u>Received From</u>	<u>Receipt Date</u>	<u>Cash Receipt Description</u>	<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Amount</u>
	BOONECOUNT BOONE COUNTY TREASURER	06/23/2022	Taxes Levied	01 1100	Taxes Levied	615,755.59
Account Number Total: 01 1100					Taxes Levied	615,755.59
	ANTELOPECO ANTELOPE CO. TREASURER	06/23/2022	Motor Vehicle Fees	01 1125	Motor Vehicle Fees	46.16
	BOONECOUNT BOONE COUNTY TREASURER	06/23/2022	Motor Vehicle Fees	01 1125	Motor Vehicle Fees	33,813.51
Account Number Total: 01 1125					Motor Vehicle Fees	33,859.67
	BOONECOUNT BOONE COUNTY TREASURER	06/23/2022	Penalties & Interest on Taxes	01 1140	Penalties & Interest on Taxes	394.32
Account Number Total: 01 1140					Penalties & Interest on Taxes	394.32
	CORNERSTON CORNERSTONE BANK - ALBION	06/30/2022	INTEREST	01 1510	INTEREST	453.59
	CORNERSTON CORNERSTONE BANK - ALBION	06/10/2022	INT EARNED LOC REV RECPT	01 1510	INT EARNED LOC REV RECPT	26.86
	CORNERSTON CORNERSTONE BANK - ALBION	06/30/2022	INT EARNED LOC REV RECPT	01 1510	INT EARNED LOC REV RECPT	2,298.81
Account Number Total: 01 1510					INT EARNED LOC REV RECPT	2,779.26
	VILPET VILLAGE OF PETERSBURG	06/23/2022	liquor license	01 1911	liquor license	200.00
Account Number Total: 01 1911					LOC LICENSE FEES	200.00
	BOONECENTR BOONE CENTRAL ACTIVITY	06/23/2022	lost text book reimbursement	01 1942	lost text book reimbursement	30.00
Account Number Total: 01 1942					Textbook Rentals	30.00
	MISC Misc Receipts	06/23/2022	Staff Shirts	01 1990	Staff Shirts	97.00
	KAYTKAR KAYTON KAREN	06/23/2022	public records request	01 1990	public records request	4.20
Account Number Total: 01 1990					Misc. Local Receipts	101.20
	BOONECOUNT BOONE COUNTY TREASURER	06/23/2022	CO FINES AND LICENSE	01 2110	CO FINES AND LICENSE	1,846.08
Account Number Total: 01 2110					CO FINES AND LICENSE	1,846.08
	STATEOFNEB STATE OF NEBRASKA	06/30/2022	State Aid	01 3110	State Aid	52,302.00
Account Number Total: 01 3110					STATE AID	52,302.00
	STATEOFNEB STATE OF NEBRASKA	06/22/2022	SPED SA FFR Reimb 20-21	01 3120	SPED SA FFR Reimb 20-21	71,504.00

**Cash Receipt Listing by Fund**  
June 2022

**Fund: 01 GENERAL FUND**

<u>Receipt Number</u>	<u>Received From</u>	<u>Receipt Date</u>	<u>Cash Receipt Description</u>	<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Amount</u>
				Account Number Total: 01 3120	SPED Programs	71,504.00
	ANTELOPECO ANTELOPE CO. TREASURER	06/23/2022	Homestead Exemption	01 3130	Homestead Exemption	45.18
	BOONECOUNT BOONE COUNTY TREASURER	06/23/2022	Homestead Exemption	01 3130	Homestead Exemption	8,171.45
				Account Number Total: 01 3130	Homestead Exemption	8,216.63
	ESU7 ESU #7	06/10/2022	Title III Sub Reimb	01 4528	Title III Sub Reimb	120.00
				Account Number Total: 01 4528	TITLE III ESSA IMMIGRANT	120.00
	MISC Misc Receipts	06/02/2022	lost key cards	01 5300	lost key cards	172.00
				Account Number Total: 01 5300	Sale of Property	172.00
	ANTELOPECO ANTELOPE CO. TREASURER	06/23/2022	Building Fund	01 9000	Building Fund	5.30
	ANTELOPECO ANTELOPE CO. TREASURER	06/23/2022	Transfer to Building Fund	01 9000	Transfer to Building Fund	(5.30)
	ANTELOPECO ANTELOPE CO. TREASURER	06/23/2022	Bond Fund	01 9000	Bond Fund	5.87
	ANTELOPECO ANTELOPE CO. TREASURER	06/23/2022	Transfer to Bond Fund	01 9000	Transfer to Bond Fund	(5.87)
				Account Number Total: 01 9000	Non Program Recpts	0.00
					Fund Total: 01	787,280.75

Summary Totals

<u>Account Type</u>	<u>Cash Accounts</u>	<u>Receivable Accounts</u>
Subtotal Revenue	787,280.75	01 101 786,827.16
Subtotal Expense		01 106 453.59
Subtotal General Ledger		Total: 787,280.75
Total:	787,280.75	

**BOARD EXPENDITURE REPORT BY FUNCTION**

June 2022 General Fund

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
<b>1100</b>	<b>REGULAR INSTRUCTIONAL PROGRAMS</b>							
01 1100 111 000 0000 0 000	Salaries - District Certified Staff	61,000.00	278.88	35,462.84	58.14	25,537.16	0.00	0.00
01 1100 111 002 0000 1 000	Salaries - Elem Certified Staff	725,000.00	51,660.86	552,403.89	76.19	172,596.11	0.00	0.00
01 1100 111 002 6200 1 000	Salaries - Title I Teacher	0.00	1,668.79	16,687.90	0.00	(16,687.90)	0.00	0.00
01 1100 111 001 0000 2 000	Salaries - HS Certified Staff	890,000.00	72,139.76	683,657.39	76.82	206,342.61	0.00	0.00
01 1100 111 004 0000 3 000	Salaries - MS Certified Staff	635,000.00	50,332.20	502,711.97	79.17	132,288.03	0.00	0.00
01 1100 112 002 0000 1 000	Salaries - Elem Paraprofessionals	160,000.00	7,784.05	136,737.14	85.46	23,262.86	0.00	0.00
01 1100 112 001 0000 2 000	Salaries - HS Paraprofessionals	2,000.00	0.00	2,011.50	100.58	(11.50)	0.00	0.00
01 1100 112 004 0000 3 000	Salaries - MS Paraprofessionals	2,000.00	142.23	1,194.50	59.73	805.50	0.00	0.00
01 1100 113 000 0000 0 000	Salaries - In Lieu of	3,000.00	22.50	1,507.50	50.25	1,492.50	0.00	0.00
01 1100 122 002 0000 1 000	Salaries - Elem Paraprofessional Substitutes	5,000.00	0.00	2,538.87	50.78	2,461.13	0.00	0.00
01 1100 122 004 0000 3 000	Salaries - MS Paraprofessional Substitutes	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1100 123 002 0000 1 000	Salaries - Elem Substitutes	40,000.00	4,597.40	39,061.20	97.65	938.80	0.00	0.00
01 1100 123 001 0000 2 000	Salaries - HS Substitutes	28,000.00	1,215.00	24,041.85	85.86	3,958.15	0.00	0.00
01 1100 123 004 0000 3 000	Salaries - MS Substitutes	16,000.00	660.00	12,456.90	77.86	3,543.10	0.00	0.00
01 1100 211 000 0000 0 000	Insurance - District Staff	18,000.00	91.47	6,188.73	34.38	11,811.27	0.00	0.00
01 1100 211 002 0000 1 000	Insurance - Elem Certified Staff	225,000.00	18,108.17	169,250.85	75.22	55,749.15	0.00	0.00
01 1100 211 002 6200 1 000	Insurance - Title I Teacher	0.00	636.09	6,360.90	0.00	(6,360.90)	0.00	0.00
01 1100 211 001 0000 2 000	Insurance - HS Certified Staff	275,000.00	19,581.67	199,010.02	72.37	75,989.98	0.00	0.00
01 1100 211 004 0000 3 000	Insurance - MS Certified Staff	230,000.00	16,558.71	166,239.69	72.28	63,760.31	0.00	0.00
01 1100 212 002 0000 1 000	Insurance - Elem Paraprofessionals	25,000.00	1,305.32	13,697.70	54.79	11,302.30	0.00	0.00
01 1100 212 004 0000 3 000	Insurance - MS Paraprofessionals	0.00	0.81	6.48	0.00	(6.48)	0.00	0.00
01 1100 221 000 0000 0 000	Social Security - District Staff	5,500.00	21.26	2,682.14	48.77	2,817.86	0.00	0.00
01 1100 221 002 0000 1 000	Social Security - Elem Certified Staff	67,000.00	3,733.62	40,200.51	60.00	26,799.49	0.00	0.00
01 1100 221 002 6200 1 000	Social Security - Title I Teacher	0.00	126.32	1,263.11	0.00	(1,263.11)	0.00	0.00
01 1100 221 001 0000 2 000	Social Security - HS Certified	80,000.00	5,343.30	50,564.76	63.21	29,435.24	0.00	0.00
01 1100 221 004 0000 3 000	Social Security - MS Certified Staff	58,000.00	3,751.25	37,445.31	64.56	20,554.69	0.00	0.00
01 1100 222 002 0000 1 000	Social Security - Elem Paraprofessionals	14,000.00	555.32	10,237.55	73.13	3,762.45	0.00	0.00
01 1100 222 001 0000 2 000	Social Security - HS Paraprofessionals	0.00	0.00	153.88	0.00	(153.88)	0.00	0.00
01 1100 222 004 0000 3 000	Social Security - MS Paraprofessionals	0.00	10.88	91.38	0.00	(91.38)	0.00	0.00
01 1100 223 000 0000 0 000	Social Security - District Substitutes	500.00	1.72	115.22	23.04	384.78	0.00	0.00
01 1100 223 002 0000 1 000	Social Security - Elem Substitutes	3,000.00	351.68	2,988.12	99.60	11.88	0.00	0.00
01 1100 223 001 0000 2 000	Social Security - HS Substitutes	2,500.00	92.96	1,839.35	73.57	660.65	0.00	0.00
01 1100 223 004 0000 3 000	Social Security - MS Substitutes	1,500.00	50.49	952.89	63.53	547.11	0.00	0.00
01 1100 231 000 0000 0 000	Retirement - District Staff	5,000.00	16.09	2,602.84	52.06	2,397.16	0.00	0.00
01 1100 231 002 0000 1 000	Retirement - Elem Certified Staff	62,000.00	3,785.30	40,600.85	65.49	21,399.15	0.00	0.00
01 1100 231 002 6200 1 000	Retirement - Title I Teacher	0.00	122.70	1,226.92	0.00	(1,226.92)	0.00	0.00
01 1100 231 001 0000 2 000	Retirement - HS Certified	75,000.00	5,059.18	49,572.99	66.10	25,427.01	0.00	0.00
01 1100 231 004 0000 3 000	Retirement - MS Certified Staff	50,000.00	3,696.41	36,956.18	73.91	13,043.82	0.00	0.00
01 1100 232 002 0000 1 000	Retirement - Elem Paraprofessionals	18,000.00	572.36	10,032.16	55.73	7,967.84	0.00	0.00
01 1100 232 004 0000 3 000	Retirement - MS Paraprofessionals	0.00	10.46	87.83	0.00	(87.83)	0.00	0.00

**BOARD EXPENDITURE REPORT BY FUNCTION**

June 2022 General Fund

User ID: LAM

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
01 1100 233 000 0000 0 000	Retirement - District Substitutes	300.00	1.66	102.53	34.18	197.47	0.00	0.00
01 1100 237 000 0000 0 000	Increased Retirement - District	2,000.00	6.09	929.40	46.47	1,070.60	0.00	0.00
01 1100 237 002 0000 1 000	Increased Retirement - Elem	25,000.00	1,496.46	17,393.05	69.57	7,606.95	0.00	0.00
01 1100 237 002 6200 1 000	Increased Retirement - Title I Teacher	0.00	42.14	421.48	0.00	(421.48)	0.00	0.00
01 1100 237 001 0000 2 000	Increased Retirement - HS	28,000.00	1,737.35	17,028.81	60.82	10,971.19	0.00	0.00
01 1100 237 004 0000 3 000	Increased Retirement - MS	18,000.00	1,272.99	12,725.09	70.69	5,274.91	0.00	0.00
01 1100 260 000 0000 0 000	Unemployment - Non-Certified	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00
01 1100 270 000 0000 0 000	Work Comp - Non-Instructional	8,000.00	1,489.29	5,984.27	74.80	2,015.73	0.00	0.00
01 1100 271 000 0000 0 000	Work Comp - Certified Staff	15,000.00	2,978.58	11,968.58	79.79	3,031.42	0.00	0.00
01 1100 272 000 0000 0 000	Work Comp - Paraprofessionals	8,000.00	1,489.30	5,984.32	74.80	2,015.68	0.00	0.00
01 1100 281 000 0000 0 000	PayFlex 125 Plan Fees	6,000.00	100.00	2,975.78	49.60	3,024.22	0.00	0.00
01 1100 281 002 0000 1 000	HSA Contributions - Elem Cert Staff	20,000.00	1,351.79	13,517.90	67.59	6,482.10	0.00	0.00
01 1100 281 001 0000 2 000	HSA Contributions - HS Cert Staff	32,000.00	2,260.14	23,486.88	73.40	8,513.12	0.00	0.00
01 1100 281 004 0000 3 000	HSA Contributions - MS Cert Staff	16,000.00	1,366.00	14,335.44	89.60	1,664.56	0.00	0.00
01 1100 291 000 0000 0 000	Fitness Center Membership - District	3,000.00	0.00	2,300.00	76.67	700.00	0.00	0.00
01 1100 320 000 0000 0 000	Contracted Services	4,000.00	0.00	600.00	15.00	3,400.00	0.00	0.00
01 1100 333 000 0000 0 000	Mileage paid to staff - District	100.00	132.21	132.21	132.21	(32.21)	0.00	0.00
01 1100 333 002 0000 1 000	Mileage paid to staff - Elem	100.00	0.00	0.00	0.00	100.00	0.00	0.00
01 1100 333 001 0000 2 000	Mileage paid to staff - HS	100.00	0.00	0.00	0.00	100.00	0.00	0.00
01 1100 333 004 0000 3 000	Mileage paid to staff - MS	100.00	0.00	0.00	0.00	100.00	0.00	0.00
01 1100 550 000 0000 0 000	Printing Expenses - District Office	38,000.00	1,436.53	25,910.28	68.18	12,089.72	0.00	0.00
01 1100 610 000 0000 0 000	General District Supplies	25,000.00	498.04	12,131.86	48.61	12,868.14	0.00	21.49
01 1100 610 000 1126 0 000	District Art Supplies	10,000.00	15.24	2,151.49	25.24	7,848.51	0.00	372.14
01 1100 610 002 1101 1 000	Elem First Grade Supplies	3,000.00	1,349.13	2,863.33	95.44	136.67	0.00	0.00
01 1100 610 002 1102 1 000	Elem Second Grade Supplies	3,000.00	229.16	2,250.46	75.02	749.54	0.00	0.00
01 1100 610 002 1103 1 000	Elem Third Grade Supplies	3,000.00	734.30	4,020.00	135.67	(1,020.00)	0.00	50.00
01 1100 610 002 1104 1 000	Elem Fourth Grade Supplies	3,000.00	215.00	610.70	28.35	2,389.30	0.00	239.88
01 1100 610 002 1107 1 000	Elem Kindergarten Supplies	3,000.00	383.55	2,156.09	87.89	843.91	0.00	480.69
01 1100 610 002 1108 1 000	Elem Title I Supplies	500.00	0.00	470.38	94.08	29.62	0.00	0.00
01 1100 610 002 1123 1 000	Elem PE/Health Supplies	1,000.00	0.00	180.00	18.00	820.00	0.00	0.00
01 1100 610 002 1127 1 000	Elem Music Supplies	1,000.00	102.00	926.96	101.79	73.04	0.00	90.97
01 1100 610 001 1116 2 000	Pathways Classroom Supplies	1,000.00	179.35	257.27	29.00	742.73	0.00	32.72
01 1100 610 001 1117 2 000	HS Lang Arts Supplies	2,500.00	0.00	379.85	15.19	2,120.15	0.00	0.00
01 1100 610 001 1118 2 000	HS Spanish Supplies	2,000.00	0.00	2,156.20	107.81	(156.20)	0.00	0.00
01 1100 610 001 1119 2 000	HS Soc Studies Supplies	1,500.00	0.00	657.35	52.15	842.65	0.00	124.90
01 1100 610 001 1120 2 000	HS Math Supplies	2,500.00	0.00	358.07	14.32	2,141.93	0.00	0.00
01 1100 610 001 1121 2 000	HS Business Supplies	3,000.00	0.00	330.48	11.02	2,669.52	0.00	0.00
01 1100 610 001 1122 2 000	HS Science Supplies	9,000.00	192.23	4,394.78	49.64	4,605.22	0.00	72.42
01 1100 610 001 1123 2 000	HS PE/Health Supplies	4,000.00	0.00	3,790.09	138.15	209.91	0.00	1,736.00
01 1100 610 001 1124 2 000	HS Industrial Arts Supplies	5,000.00	0.00	6,463.12	129.26	(1,463.12)	0.00	0.00
01 1100 610 001 1127 2 000	HS Vocal Music Supplies	1,500.00	237.90	1,883.36	128.77	(383.36)	0.00	48.24
01 1100 610 001 1128 2 000	HS Band Supplies	2,000.00	0.00	689.44	39.13	1,310.56	0.00	93.10
01 1100 610 001 1129 2 000	HS Ag Supplies	3,000.00	0.00	329.98	18.20	2,670.02	0.00	216.00
01 1100 610 001 1130 2 000	HS FCS Supplies	2,000.00	0.00	14.15	0.71	1,985.85	0.00	0.00
01 1100 610 004 1117 3 000	MS Lang Arts Supplies	1,500.00	0.00	1,170.74	78.05	329.26	0.00	0.00
01 1100 610 004 1119 3 000	MS Social Studies Supplies	1,500.00	165.31	1,763.19	117.55	(263.19)	0.00	0.00
01 1100 610 004 1120 3 000	MS Math Supplies	1,000.00	31.10	499.91	49.99	500.09	0.00	0.00
01 1100 610 004 1122 3 000	MS Science Supplies	1,500.00	0.00	216.57	14.44	1,283.43	0.00	0.00
01 1100 610 004 1123 3 000	MS PE/Health Supplies	1,000.00	0.00	2.44	0.24	997.56	0.00	0.00
01 1100 610 004 1127 3 000	MS Music Supplies	1,000.00	0.00	1,434.68	152.15	(434.68)	0.00	86.79

**BOARD EXPENDITURE REPORT BY FUNCTION**

June 2022 General Fund

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
01 1100 610 004 1128 3 000	MS Band Supplies	1,500.00	21.00	353.41	31.42	1,146.59	0.00	117.88
01 1100 640 002 0000 1 000	Elem Textbooks/Workbooks/Reference	35,000.00	145.20	145.20	0.41	34,854.80	0.00	0.00
01 1100 640 002 3155 1 000	Rule 4 - Textbook Loan	3,000.00	0.00	2,624.57	87.49	375.43	0.00	0.00
01 1100 640 001 0000 2 000	HS Textbooks/Workbooks/Reference	35,000.00	0.00	7,825.20	28.01	27,174.80	0.00	1,979.34
01 1100 640 004 0000 3 000	MS Textbooks/Workbooks/Reference	20,000.00	0.00	1,092.37	5.46	18,907.63	0.00	0.00
01 1100 643 000 0000 0 000	District Web-Based Subscriptions	30,000.00	175.00	18,780.85	74.95	11,219.15	0.00	3,702.90
01 1100 650 000 0000 0 000	District Technology Supplies	15,000.00	0.00	636.12	405.73	14,363.88	0.00	60,223.50
01 1100 733 000 0000 0 000	Furniture Replacement - Depreciation	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
01 1100 734 000 0000 0 000	Technology Replacement - Depreciation	75,000.00	0.00	0.00	0.00	75,000.00	0.00	0.00
01 1100 810 000 0000 0 000	District Membership Dues	1,000.00	125.00	820.00	130.50	180.00	0.00	485.00
1100	REGULAR INSTRUCTIONAL PROGRAMS	4,373,200.00	296,044.25	3,103,468.49	72.57	1,269,731.51	0.00	70,173.96
1115	Career Academy							
01 1115 111 001 0000 2 000	Salaries-Teachers/Prof Career Academy	178,000.00	14,175.00	141,594.85	79.55	36,405.15	0.00	0.00
01 1115 123 001 0000 2 000	Career Academy Salaries-Substitutes	0.00	345.00	5,437.50	0.00	(5,437.50)	0.00	0.00
01 1115 211 001 0000 2 000	HS Group Insurance Career Academy	65,000.00	4,514.63	46,087.84	70.90	18,912.16	0.00	0.00
01 1115 221 001 0000 2 000	HS Social Security - Career Academy	2,000.00	1,053.02	10,531.89	526.59	(8,531.89)	0.00	0.00
01 1115 223 001 0000 2 000	Social Security - Career Academy Substitute	0.00	26.39	415.93	0.00	(415.93)	0.00	0.00
01 1115 231 001 0000 2 000	Retirement - Teaches/Prof Career Academy	3,000.00	1,042.27	10,410.42	347.01	(7,410.42)	0.00	0.00
01 1115 237 001 0000 2 000	Increased Retirement Contributions	1,000.00	357.93	3,576.12	357.61	(2,576.12)	0.00	0.00
01 1115 281 001 0000 2 000	HSA Contributions - Career Academy Teachers	0.00	368.95	3,689.50	0.00	(3,689.50)	0.00	0.00
01 1115 340 001 0000 2 000	Educational Services	1,000.00	0.00	47.05	4.71	952.95	0.00	0.00
01 1115 580 001 0000 2 000	Career Academy Travel Expenses	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1115 610 001 0000 2 000	Career Academy Supplies	15,000.00	684.51	13,644.97	90.97	1,355.03	0.00	0.00
01 1115 610 001 1122 2 000	HS Science Career Academy Supplies	0.00	0.00	280.29	0.00	(280.29)	0.00	0.00
01 1115 640 001 0000 2 000	Career Academy Textbooks	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 1115 643 001 0000 2 000	Career Academy Subscription Based Software	7,000.00	0.00	4,334.88	65.93	2,665.12	0.00	280.00
01 1115 650 001 0000 2 000	Supplies - Technology Career Academy	1,000.00	0.00	298.00	29.80	702.00	0.00	0.00
1115	Career Academy	274,500.00	22,567.70	240,349.24	87.66	34,150.76	0.00	280.00
1150	Limited English Proficiency							
01 1150 610 000 0000 0 000	Other Expenses Limited Eng Proficiency	500.00	45.30	383.94	76.79	116.06	0.00	0.00
1150	Limited English Proficiency	500.00	45.30	383.94	76.79	116.06	0.00	0.00
1190	Early Childhood							
01 1190 111 002 0000 1 000	Preschool Certified Staff Salaries	95,000.00	7,731.41	77,027.15	81.08	17,972.85	0.00	0.00
01 1190 112 002 0000 1 000	Preschool Paraprofessional Salaries	85,000.00	4,011.20	67,511.95	79.43	17,488.05	0.00	0.00
01 1190 122 002 0000 1 000	Preschool Paraprofessional Substitutes	2,000.00	0.00	753.40	37.67	1,246.60	0.00	0.00
01 1190 123 002 0000 1 000	Preschool Certified Staff Substitutes	2,000.00	120.00	2,220.00	111.00	(220.00)	0.00	0.00
01 1190 211 002 0000 1 000	Insurance - Preschool Certified Staff	43,000.00	3,140.29	31,402.90	73.03	11,597.10	0.00	0.00
01 1190 212 002 0000 1 000	Insurance - Preschool	500.00	25.44	320.71	64.14	179.29	0.00	0.00

**BOARD EXPENDITURE REPORT BY FUNCTION**

June 2022 General Fund

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
	Paraprofessionals							
01 1190 221 002 0000 1 000	Social Security - Preschool Certified Staff	8,000.00	574.73	5,740.67	71.76	2,259.33	0.00	0.00
01 1190 222 002 0000 1 000	Social Security - Preschool Paraprofessionals	6,000.00	305.99	5,213.72	86.90	786.28	0.00	0.00
01 1190 223 002 0000 1 000	Social Security - Preschool Substitute Teachers	200.00	9.18	169.83	84.92	30.17	0.00	0.00
01 1190 231 002 0000 1 000	Retirement - Preschool Certified Teachers	8,000.00	568.48	5,663.25	70.79	2,336.75	0.00	0.00
01 1190 232 002 0000 1 000	Retirement - Preschool Paraprofessionals	6,000.00	294.94	4,963.66	82.73	1,036.34	0.00	0.00
01 1190 237 002 0000 1 000	Increased Retirement - Preschool	5,000.00	296.50	3,650.50	73.01	1,349.50	0.00	0.00
01 1190 281 002 0000 1 000	HSA Contributions - Preschool	2,000.00	219.81	2,198.10	109.91	(198.10)	0.00	0.00
01 1190 291 002 0000 1 000	Preschool Fitness Ctr Membership	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 1190 330 002 0000 1 000	Preschool Employee Training & Dev.	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1190 580 002 0000 1 000	Preschool Travel Expenses	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1190 610 002 0000 1 000	Preschool Supplies	8,000.00	0.00	3,263.54	43.33	4,736.46	0.00	202.86
01 1190 610 002 1190 1 000	Preschool Snacks	5,000.00	253.15	7,353.08	147.06	(2,353.08)	0.00	0.00
01 1190 643 002 0000 1 000	Gold Assessment	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
01 1190 650 002 0000 1 000	Preschool Technology Supplies	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
1190	Early Childhood	279,900.00	17,551.12	217,452.46	77.76	62,447.54	0.00	202.86
<b>1200</b>	<b>SpEd Instructional Program School Age</b>							
01 1200 111 000 0000 0 000	Salaries - District SPED Certified	88,000.00	7,073.33	70,733.30	80.38	17,266.70	0.00	0.00
01 1200 111 002 0000 1 000	Salaries - Elem SPED Certified	125,000.00	9,159.60	91,056.00	72.84	33,944.00	0.00	0.00
01 1200 111 001 0000 2 000	Salaries - HS SPED Certified	140,000.00	11,163.18	110,632.26	79.02	29,367.74	0.00	0.00
01 1200 111 004 0000 3 000	Salaries - MS SPED Certified	76,000.00	6,560.40	65,604.00	86.32	10,396.00	0.00	0.00
01 1200 112 000 0000 0 000	District SpEd Paraprofessionals	0.00	935.51	7,519.28	0.00	(7,519.28)	0.00	0.00
01 1200 112 002 0000 1 000	Elem SPED Paraprofessionals	55,000.00	2,340.94	38,220.11	69.49	16,779.89	0.00	0.00
01 1200 112 004 0000 3 000	MS SPED Paraprofessionals	90,000.00	3,393.03	67,950.20	75.50	22,049.80	0.00	0.00
01 1200 122 002 0000 1 000	Elem SPED Paraprofessional Substitutes	4,000.00	0.00	1,779.37	44.48	2,220.63	0.00	0.00
01 1200 122 004 0000 3 000	MS SPED Paraprofessional Substitutes	2,000.00	88.81	364.43	18.22	1,635.57	0.00	0.00
01 1200 123 002 0000 1 000	Elem SPED Certified Substitutes	3,000.00	213.76	2,313.76	77.13	686.24	0.00	0.00
01 1200 123 001 0000 2 000	HS SPED Certified Substitutes	1,000.00	0.00	120.00	12.00	880.00	0.00	0.00
01 1200 123 004 0000 3 000	MS SPED Certified Substitutes	1,000.00	0.00	600.00	60.00	400.00	0.00	0.00
01 1200 211 000 0000 0 000	Insurance - District SPED Certified	21,000.00	1,658.40	16,584.00	78.97	4,416.00	0.00	0.00
01 1200 211 002 0000 1 000	Insurance - Elem SPED Certified	45,000.00	3,351.93	33,519.30	74.49	11,480.70	0.00	0.00
01 1200 211 001 0000 2 000	Insurance - HS SPED Certified	30,000.00	2,328.16	23,281.60	77.61	6,718.40	0.00	0.00
01 1200 211 004 0000 3 000	Insurance - MS SPED Certified	18,000.00	1,634.11	16,341.10	90.78	1,658.90	0.00	0.00
01 1200 212 000 0000 0 000	District SpEd Para Insurance	0.00	4.73	37.84	0.00	(37.84)	0.00	0.00
01 1200 212 002 0000 1 000	Insurance - Elem SPED Paraprofessionals	0.00	89.79	870.76	0.00	(870.76)	0.00	0.00
01 1200 212 004 0000 3 000	Insurance - MS SPED Paraprofessionals	1,500.00	8.33	679.17	45.28	820.83	0.00	0.00
01 1200 221 000 0000 0 000	Social Security - District Certified	8,000.00	531.45	5,314.50	66.43	2,685.50	0.00	0.00
01 1200 221 002 0000 1 000	Social Security - Elem SPED Certified	11,000.00	684.84	6,807.09	61.88	4,192.91	0.00	0.00
01 1200 221 001 0000 2 000	Social Security - HS SPED Certified	12,000.00	825.67	8,194.80	68.29	3,805.20	0.00	0.00
01 1200 221 004 0000 3 000	Social Security - MS SPED Certified	8,000.00	495.79	4,973.16	62.16	3,026.84	0.00	0.00
01 1200 222 000 0000 0 000	Social Security - Instructional Aides	0.00	71.56	575.21	0.00	(575.21)	0.00	0.00
01 1200 222 002 0000 1 000	Social Security - Elem SPED	6,000.00	176.96	3,034.56	50.58	2,965.44	0.00	0.00

**BOARD EXPENDITURE REPORT BY FUNCTION**

June 2022 General Fund

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
	Paraprofessional							
01 1200 222 004 0000 3 000	Social Security - MS SPED Paraprofessional	7,000.00	268.10	5,209.31	74.42	1,790.69	0.00	0.00
01 1200 223 002 0000 1 000	Social Security - Elem Certified Substitutes	100.00	16.36	177.00	177.00	(77.00)	0.00	0.00
01 1200 223 001 0000 2 000	Social Security - HS SPED Substitutes	100.00	0.00	9.18	9.18	90.82	0.00	0.00
01 1200 223 004 0000 3 000	Social Security - MS Certified Substitutes	100.00	0.00	45.90	45.90	54.10	0.00	0.00
01 1200 231 000 0000 0 000	District SPED Retirement - Certified	8,000.00	520.09	5,200.50	65.01	2,799.50	0.00	0.00
01 1200 231 002 0000 1 000	Elem SPED Retirement - Certified	10,000.00	669.08	6,690.30	66.90	3,309.70	0.00	0.00
01 1200 231 001 0000 2 000	HS SPED Retirement - Certified	10,000.00	811.99	8,125.14	81.25	1,874.86	0.00	0.00
01 1200 231 004 0000 3 000	MS SPED Retirement - Certified	7,000.00	482.37	4,823.36	68.91	2,176.64	0.00	0.00
01 1200 232 000 0000 0 000	Retirement Non-Instructional Aides	0.00	68.78	552.87	0.00	(552.87)	0.00	0.00
01 1200 232 002 0000 1 000	Elem SPED Retirement - Paraprofessionals	6,000.00	172.13	2,810.04	46.83	3,189.96	0.00	0.00
01 1200 232 004 0000 3 000	MS SPED Retirement - Paraprofessionals	10,000.00	249.48	4,995.80	49.96	5,004.20	0.00	0.00
01 1200 237 000 0000 0 000	Increased Retirement - District SPED	3,000.00	202.23	1,976.24	65.87	1,023.76	0.00	0.00
01 1200 237 002 0000 1 000	Increased Retirement - Elem SPED Certified	5,000.00	288.86	3,263.37	65.27	1,736.63	0.00	0.00
01 1200 237 001 0000 2 000	Increased Retirement - HS SPED Certified	5,500.00	278.84	2,791.06	50.75	2,708.94	0.00	0.00
01 1200 237 004 0000 3 000	Increase Retirement - MS SPED Certified	4,000.00	251.31	3,372.97	84.32	627.03	0.00	0.00
01 1200 281 000 0000 0 000	District SPED Health Benefits - Certified	5,000.00	295.16	2,951.60	59.03	2,048.40	0.00	0.00
01 1200 281 002 0000 1 000	Elem SPED Health Benefits - Certified	5,000.00	259.74	2,597.40	51.95	2,402.60	0.00	0.00
01 1200 281 001 0000 2 000	HS SPED Health Benefits - Certified	6,000.00	295.16	2,951.60	49.19	3,048.40	0.00	0.00
01 1200 281 004 0000 3 000	MS SPED Health Benefits - Certified	0.00	35.42	354.20	0.00	(354.20)	0.00	0.00
01 1200 291 000 0000 0 000	District SPED Fitness Center	400.00	0.00	400.00	100.00	0.00	0.00	0.00
01 1200 330 000 0000 0 000	District SPED Training/Development	500.00	0.00	125.00	25.00	375.00	0.00	0.00
01 1200 330 002 0000 1 000	Elem SPED Training/Development	500.00	0.00	430.00	86.00	70.00	0.00	0.00
01 1200 330 001 0000 2 000	HS SPED Training/Development	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1200 330 004 0000 3 000	MS SPED Training/Development	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1200 340 002 0000 1 000	Elem SPED Contracted Services	40,000.00	9,863.70	35,337.70	88.34	4,662.30	0.00	0.00
01 1200 340 001 0000 2 000	HS SPED Contracted Services	15,000.00	0.00	80.00	0.53	14,920.00	0.00	0.00
01 1200 340 004 0000 3 000	MS SPED Contracted Services	50,000.00	3,040.00	12,800.00	25.60	37,200.00	0.00	0.00
01 1200 580 000 0000 0 000	District SPED Travel Expenses	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1200 580 002 0000 1 000	Elem SPED Travel Expenses	500.00	0.00	311.80	62.36	188.20	0.00	0.00
01 1200 580 001 0000 2 000	HS SPED Travel Expenses	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1200 580 004 0000 3 000	MS SPED Travel Expenses	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1200 591 000 0000 0 000	District Purchased Services from ESU	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00
01 1200 591 002 0000 1 000	Elem SpEd Purchased Services from ESU	30,000.00	11,400.00	11,400.00	38.00	18,600.00	0.00	0.00
01 1200 591 001 0000 2 000	HS SPED Purchased Services from ESU	60,000.00	2,816.00	87,482.44	145.80	(27,482.44)	0.00	0.00
01 1200 591 004 0000 3 000	MS SpEd Purchased Services from ESU	70,000.00	9,438.00	79,109.84	113.01	(9,109.84)	0.00	0.00
01 1200 610 000 0000 0 000	District SpEd Supplies	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
01 1200 610 002 0000 1 000	Elem SpEd Supplies	3,000.00	452.13	1,409.55	46.99	1,590.45	0.00	0.00
01 1200 610 002 1190 1 000	Preschool SpEd Supplies	0.00	0.00	49.99	0.00	(49.99)	0.00	0.00
01 1200 610 001 0000 2 000	HS SpEd Supplies	2,000.00	88.00	356.88	28.74	1,643.12	0.00	217.99

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01 1200 610 004 0000 3 000	MS SpEd Supplies	1,000.00	92.59	92.59	19.94	907.41	0.00	106.84
01 1200 640 002 0000 1 000	Elem SpEd Textbooks	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1200 640 001 0000 2 000	HS SpEd Textbooks	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1200 640 004 0000 3 000	MS SpEd Textbooks	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1200 643 002 0000 1 000	Elem SPED Web-based Subscriptions	500.00	0.00	1,926.90	385.38	(1,426.90)	0.00	0.00
01 1200 643 001 0000 2 000	HS SPED Web-based Subscriptions	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1200 643 004 0000 3 000	MS SPED Web-based Subscriptions	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1200 650 000 0000 0 000	District SpEd Technology Supplies	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 1200 650 002 0000 1 000	Elem SpEd Technology Supplies	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1200 650 001 0000 2 000	HS SpEd Technology Supplies	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1200 650 004 0000 3 000	MSt SpEd Technology Supplies	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1200 810 000 0000 0 000	District SpEd Dues & Fees	500.00	0.00	860.00	172.00	(360.00)	0.00	0.00
1200 SpEd Instructional Program School Age		1,123,700.00	95,145.80	868,176.33	77.29	255,523.67	0.00	324.83
<b>1291 SpEd Instructional-Age3-5</b>								
01 1291 591 002 1190 1 000	Services from ESU for 3-5	35,000.00	3,210.00	27,684.11	79.10	7,315.89	0.00	0.00
01 1291 591 005 0000 5 000	Purchased Services from ESU - St. Mike's	0.00	0.00	1,265.73	0.00	(1,265.73)	0.00	0.00
01 1291 591 005 1190 5 000	3-5 Non Public Services from ESU	0.00	2,010.00	9,241.75	0.00	(9,241.75)	0.00	0.00
01 1291 610 002 0000 1 000	Preschool SpEd Supplies	0.00	0.00	34.67	0.00	(34.67)	0.00	0.00
1291 SpEd Instructional-Age3-5		35,000.00	5,220.00	38,226.26	109.22	(3,226.26)	0.00	0.00
<b>1292 Early Intervention 0-2</b>								
01 1292 591 002 0002 1 000	Services from ESU for 0-2	10,000.00	3,300.00	28,246.78	282.47	(18,246.78)	0.00	0.00
1292 Early Intervention 0-2		10,000.00	3,300.00	28,246.78	282.47	(18,246.78)	0.00	0.00
<b>1300 Summer School</b>								
01 1300 151 002 0000 1 000	Elem Summer School Teachers	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00
01 1300 151 001 0000 2 000	HS Summer School Teachers	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00
01 1300 151 004 0000 3 000	MS Summer School Teachers	5,000.00	5,721.24	5,721.24	114.42	(721.24)	0.00	0.00
01 1300 152 002 0000 1 000	Summer Schooll Aides	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1300 221 002 0000 1 000	Social Security - Elem Summer School	700.00	0.00	0.00	0.00	700.00	0.00	0.00
01 1300 221 001 0000 2 000	Social Security - HS Summer School	300.00	0.00	0.00	0.00	300.00	0.00	0.00
01 1300 221 004 0000 3 000	Social Security - MS Summer School	600.00	437.64	437.64	72.94	162.36	0.00	0.00
01 1300 222 002 0000 1 000	Social Security - Paraprofessionals	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 1300 231 002 0000 1 000	Retirement - Elem Summer School	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1300 231 001 0000 2 000	Retirement - HS Summer School	300.00	0.00	0.00	0.00	300.00	0.00	0.00
01 1300 231 004 0000 3 000	Retirement - MS Summer School	300.00	343.42	343.42	114.47	(43.42)	0.00	0.00
01 1300 232 002 0000 1 000	Retirement Non-Paraprofessionals	100.00	0.00	0.00	0.00	100.00	0.00	0.00
01 1300 237 002 0000 1 000	Increased Retirement - Elem Summer School	300.00	0.00	0.00	0.00	300.00	0.00	0.00
01 1300 237 001 0000 2 000	Increased Retirement - HS Summer School	100.00	0.00	0.00	0.00	100.00	0.00	0.00
01 1300 237 004 0000 3 000	Increased Retirement - MS Summer School	200.00	117.92	117.92	58.96	82.08	0.00	0.00
01 1300 610 002 0000 1 000	Elem Summer School Supplies	200.00	0.00	0.00	32.90	200.00	0.00	65.80
01 1300 610 001 0000 2 000	HS Summer School Supplies	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 1300 610 004 0000 3 000	MS Summer School Supplies	200.00	0.00	0.00	0.00	200.00	0.00	0.00
1300 Summer School		19,200.00	6,620.22	6,620.22	34.82	12,579.78	0.00	65.80
<b>2110 ATTENDANCE AND SOCIAL WORK</b>								
01 2110 735 000 0000 0 000	District Technology Software	7,000.00	0.00	3,947.88	56.40	3,052.12	0.00	0.00
2110 ATTENDANCE AND SOCIAL WORK		7,000.00	0.00	3,947.88	56.40	3,052.12	0.00	0.00

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<b>2120</b>	<b>GUIDANCE SERVICES</b>							
01 2120 111 002 0000 1 000	Salaries - Elem Guidance Certified	77,000.00	6,240.00	62,400.00	81.04	14,600.00	0.00	0.00
01 2120 111 001 0000 2 000	Salaries - HS Guidance Certified	86,000.00	6,914.60	69,146.00	80.40	16,854.00	0.00	0.00
01 2120 111 004 0000 3 000	Salaries - MS Guidance Certified	32,000.00	2,264.40	22,644.00	70.76	9,356.00	0.00	0.00
01 2120 123 002 0000 1 000	Salaries - Elem Guidance Substitutes	0.00	0.00	300.00	0.00	(300.00)	0.00	0.00
01 2120 211 002 0000 1 000	Group Insurance - Elem Guidance	25,000.00	1,921.10	19,185.58	76.74	5,814.42	0.00	0.00
01 2120 211 001 0000 2 000	Group Insurance - HS Guidance	22,000.00	1,625.94	16,259.40	73.91	5,740.60	0.00	0.00
01 2120 211 004 0000 3 000	Group Insurance - MS Guidance	8,000.00	601.60	6,007.91	75.10	1,992.09	0.00	0.00
01 2120 221 002 0000 1 000	Social Security - Elem Guidance	6,500.00	474.22	4,742.20	72.96	1,757.80	0.00	0.00
01 2120 221 001 0000 2 000	Social Security - HS Guidance	7,000.00	498.98	5,004.17	71.49	1,995.83	0.00	0.00
01 2120 221 004 0000 3 000	MS Guidance Social Security	2,500.00	167.60	1,675.98	67.04	824.02	0.00	0.00
01 2120 223 002 0000 1 000	Elem Guidance Subs Social Security	0.00	0.00	22.95	0.00	(22.95)	0.00	0.00
01 2120 231 002 0000 1 000	Elem Guidance Retirement	7,000.00	458.81	4,587.82	65.54	2,412.18	0.00	0.00
01 2120 231 001 0000 2 000	HS Guidance - Retirement	7,000.00	508.41	5,083.74	72.62	1,916.26	0.00	0.00
01 2120 231 004 0000 3 000	MS Guidance Retirement	3,000.00	166.50	1,664.86	55.50	1,335.14	0.00	0.00
01 2120 237 002 0000 1 000	Elem Guidance Increased Retire	2,500.00	157.56	1,575.94	63.04	924.06	0.00	0.00
01 2120 237 001 0000 2 000	HS Guidance Increased Retire	3,000.00	174.59	1,746.30	58.21	1,253.70	0.00	0.00
01 2120 237 004 0000 3 000	MS Guidance Increased Retire	1,000.00	57.18	571.91	57.19	428.09	0.00	0.00
01 2120 281 001 0000 2 000	HS Guidance Health Benefits	4,000.00	295.16	2,951.60	73.79	1,048.40	0.00	0.00
01 2120 281 004 0000 3 000	MS Guidance Health Benefits	2,000.00	109.21	1,092.10	54.61	907.90	0.00	0.00
01 2120 330 002 0000 1 000	Elem GuidTraining/Development	500.00	0.00	95.00	19.00	405.00	0.00	0.00
01 2120 330 001 0000 2 000	Employee Training & Development	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2120 330 004 0000 3 000	MS Guidance Training/Development	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2120 580 002 0000 1 000	Elem Guidance Travel Expenses	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 2120 580 001 0000 2 000	HS Guidance Travel Expenses	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 2120 580 004 0000 3 000	MS Guidance Travel Expenses	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 2120 610 002 0000 1 000	Elem Guidance Supplies	1,500.00	70.49	440.81	29.39	1,059.19	0.00	0.00
01 2120 610 001 0000 2 000	HS Guidance Supplies	1,500.00	0.00	240.74	16.05	1,259.26	0.00	0.00
01 2120 610 004 0000 3 000	MS Guidance Supplies	1,500.00	0.00	0.60	0.04	1,499.40	0.00	0.00
01 2120 643 000 0000 0 000	Web-based Software for Guidance	2,000.00	0.00	192.47	9.62	1,807.53	0.00	0.00
01 2120 650 002 0000 1 000	Elem Guidance Tech-Related Supplies	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 2120 650 001 0000 2 000	HS Guidance Tech-Related Supplies	200.00	0.00	79.00	39.50	121.00	0.00	0.00
01 2120 650 004 0000 3 000	MS Guidance Tech-Related Supplies	200.00	0.00	19.99	10.00	180.01	0.00	0.00
<b>2120</b>	<b>GUIDANCE SERVICES</b>	<b>304,700.00</b>	<b>22,706.35</b>	<b>227,731.07</b>	<b>74.74</b>	<b>76,968.93</b>	<b>0.00</b>	<b>0.00</b>
<b>2130</b>	<b>HEALTH SERVICES</b>							
01 2130 110 000 0000 0 000	Nurse Salary	44,000.00	3,094.00	44,035.78	100.08	(35.78)	0.00	0.00
01 2130 120 000 0000 0 000	Salaries - Substitute-Nurse	2,000.00	0.00	1,776.75	88.84	223.25	0.00	0.00
01 2130 130 000 0000 0 000	Nurse Overtime	0.00	0.00	165.75	0.00	(165.75)	0.00	0.00
01 2130 210 000 0000 0 000	Group Insurance - Non-instructional	8,000.00	478.03	4,780.30	59.75	3,219.70	0.00	0.00
01 2130 220 000 0000 0 000	Nurse Social Security	3,500.00	210.05	3,249.73	92.85	250.27	0.00	0.00
01 2130 230 000 0000 0 000	Nurse Retirement	3,000.00	227.50	3,249.78	108.33	(249.78)	0.00	0.00
01 2130 237 000 0000 0 000	Nurse Increased Retirement Contributions	1,500.00	78.12	1,116.35	74.42	383.65	0.00	0.00
01 2130 280 000 0000 0 000	Health Benefits Non-Instructional	0.00	83.74	837.40	0.00	(837.40)	0.00	0.00
01 2130 330 000 0000 0 000	School NurseTraining/Development	500.00	0.00	1,151.60	230.32	(651.60)	0.00	0.00
01 2130 580 000 0000 0 000	Nurse Travel Expenses	0.00	247.09	247.09	0.00	(247.09)	0.00	0.00
01 2130 610 000 0000 0 000	Nurse Supplies	4,000.00	106.21	5,753.51	180.55	(1,753.51)	0.00	1,468.30

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2130	HEALTH SERVICES	66,500.00	4,524.74	66,364.04	102.00	135.96	0.00	1,468.30
2140	PSYCHOLOGICAL SERVICES							
01 2140 591 000 0000 0 000	RegEd LMHP Services from ESU	0.00	2,880.00	17,934.71	0.00	(17,934.71)	0.00	0.00
2140	PSYCHOLOGICAL SERVICES	0.00	2,880.00	17,934.71	0.00	(17,934.71)	0.00	0.00
2141	Psych Services SpEd School Age							
01 2141 591 002 0000 1 000	Purchased Services from ESU - Elem	0.00	1,880.00	7,469.21	0.00	(7,469.21)	0.00	0.00
01 2141 591 001 0000 2 000	Contracted Services from ESU - SA LMHP	0.00	560.00	8,644.58	0.00	(8,644.58)	0.00	0.00
01 2141 610 000 0000 0 000	Psych Supplies	1,000.00	61.30	220.66	22.07	779.34	0.00	0.00
2141	Psych Services SpEd School Age	1,000.00	2,501.30	16,334.45	1,633.45	(15,334.45)	0.00	0.00
2151	Speech Audiology SpEd School Age							
01 2151 111 002 0000 1 000	Elem Speech Salary	75,000.00	4,537.20	45,372.00	60.50	29,628.00	0.00	0.00
01 2151 211 002 0000 1 000	Elem Speech Group Insurance	8,000.00	449.62	4,523.26	56.54	3,476.74	0.00	0.00
01 2151 221 002 0000 1 000	Elem Speech Social Security	6,000.00	346.56	3,476.97	57.95	2,523.03	0.00	0.00
01 2151 231 002 0000 1 000	Elem Speech Retirement	5,000.00	333.61	3,335.86	66.72	1,664.14	0.00	0.00
01 2151 237 002 0000 1 000	Elem Speech Increased Retirement	2,000.00	114.56	1,145.89	57.29	854.11	0.00	0.00
01 2151 281 002 0000 1 000	Elem Speech Other Health Benefits	4,000.00	79.56	795.60	19.89	3,204.40	0.00	0.00
01 2151 330 000 0000 0 000	Speech Registration/Conference Fees	300.00	0.00	99.00	33.00	201.00	0.00	0.00
01 2151 580 000 0000 0 000	Speech Travel Expenses	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 2151 591 002 0000 1 000	Elem Speech ESU Services	4,000.00	52.50	2,724.91	68.12	1,275.09	0.00	0.00
01 2151 591 001 0000 2 000	Contracted Services from ESU - HS Speech	0.00	52.50	5,965.82	0.00	(5,965.82)	0.00	0.00
01 2151 591 004 0000 3 000	MS Speech ESU Services	1,000.00	157.50	1,042.04	104.20	(42.04)	0.00	0.00
01 2151 591 005 0000 5 000	Contracted Services from ESU - Non Public	0.00	0.00	105.00	0.00	(105.00)	0.00	0.00
01 2151 610 000 0000 0 000	Speech Supplies	1,000.00	73.90	489.14	57.91	510.86	0.00	90.00
01 2151 610 002 0000 1 000	Elem Speech Supplies	0.00	0.00	140.45	0.00	(140.45)	0.00	0.00
01 2151 643 000 0000 0 000	Speech Web-based Software	500.00	0.00	199.00	39.80	301.00	0.00	0.00
01 2151 810 000 0000 0 000	Speech Dues & Fees	200.00	0.00	550.00	275.00	(350.00)	0.00	0.00
2151	Speech Audiology SpEd School Age	107,200.00	6,197.51	69,964.94	65.35	37,235.06	0.00	90.00
2152	Speech Patholog/Audiology y Age 3-5							
01 2152 111 002 0000 1 000	Preschool Speech Salaries	0.00	776.10	7,761.00	0.00	(7,761.00)	0.00	0.00
01 2152 211 002 0000 1 000	PS Speech Insurance	0.00	76.90	773.68	0.00	(773.68)	0.00	0.00
01 2152 221 002 0000 1 000	PS Speech Social Security	0.00	59.27	594.79	0.00	(594.79)	0.00	0.00
01 2152 231 002 0000 1 000	PS Speech Retirement	0.00	57.06	570.62	0.00	(570.62)	0.00	0.00
01 2152 237 002 0000 1 000	PS Speech Increased Retirement	0.00	19.60	196.04	0.00	(196.04)	0.00	0.00
01 2152 281 002 0000 1 000	PS Speech Health Benefits	0.00	13.61	136.10	0.00	(136.10)	0.00	0.00
01 2152 591 002 1190 1 000	Contracted Services from ESU (3-5)	0.00	1,700.00	10,468.47	0.00	(10,468.47)	0.00	0.00
01 2152 591 005 1190 5 000	Contracted Speech Services from ESU - Non Public	0.00	286.40	1,396.58	0.00	(1,396.58)	0.00	0.00
2152	Speech Patholog/Audiology y Age 3-5	0.00	2,988.94	21,897.28	0.00	(21,897.28)	0.00	0.00
2153	Speech Pathology/Audiology Age 0-2							
01 2153 591 002 0002 1 000	Speech Lang Path Services from ESU (0-2)	0.00	173.60	253.80	0.00	(253.80)	0.00	0.00
2153	Speech Pathology/Audiology Age 0-2	0.00	173.60	253.80	0.00	(253.80)	0.00	0.00
2161	Occupational Therapy School Age							
01 2161 340 002 0000 1 000	Elem OT Services	42,000.00	3,323.00	28,478.78	67.81	13,521.22	0.00	0.00
01 2161 340 002 0002 1 000	OT Services (0-2)	0.00	94.14	94.14	0.00	(94.14)	0.00	0.00
01 2161 340 001 0000 2 000	HS OT Services	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
01 2161 340 004 0000 3 000	MS OT Services	6,000.00	457.75	2,931.15	48.85	3,068.85	0.00	0.00

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2161	Occupational Therapy School Age	50,000.00	3,874.89	31,504.07	63.01	18,495.93	0.00	0.00
2162	Occupational Therapy - Age 3-5							
01 2162 340 002 0000 1 000	3-5l Occupational Therapy	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
01 2162 340 002 1190 1 000	OT SPED (3-5)	0.00	0.00	467.88	0.00	(467.88)	0.00	0.00
2162	Occupational Therapy - Age 3-5	5,000.00	0.00	467.88	9.36	4,532.12	0.00	0.00
2163	Physical Therapy- Age 0-2							
01 2163 340 002 0002 1 000	0-2 Occupational Therapy	30,000.00	0.00	6,194.56	20.65	23,805.44	0.00	0.00
2163	Physical Therapy- Age 0-2	30,000.00	0.00	6,194.56	20.65	23,805.44	0.00	0.00
2171	Physical Therapy -School Age							
01 2171 340 004 0000 3 000	MS Physical Therapy	2,000.00	439.00	3,698.32	184.92	(1,698.32)	0.00	0.00
2171	Physical Therapy -School Age	2,000.00	439.00	3,698.32	184.92	(1,698.32)	0.00	0.00
2172	Physical Therapy - 3-5							
01 2172 340 002 0000 1 000	PT SPED (3-5)	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
01 2172 340 002 1190 1 000	PT Services 3-5	0.00	0.00	170.28	0.00	(170.28)	0.00	0.00
2172	Physical Therapy - 3-5	2,000.00	0.00	170.28	8.51	1,829.72	0.00	0.00
2173	Physical Therapy - 0-2							
01 2173 340 002 0002 1 000	PT SPED (0-2)	1,000.00	110.49	2,216.21	221.62	(1,216.21)	0.00	0.00
2173	Physical Therapy - 0-2	1,000.00	110.49	2,216.21	221.62	(1,216.21)	0.00	0.00
2181	Vision							
01 2181 340 004 0000 3 000	Vision Services SpEd MS	500.00	8,800.00	44,000.00	8,800.00	(43,500.00)	0.00	0.00
2181	Vision	500.00	8,800.00	44,000.00	8,800.00	(43,500.00)	0.00	0.00
2190	Activities							
01 2190 150 000 0000 0 000	District Extra Duty Stipend	9,000.00	177.00	4,805.31	53.39	4,194.69	0.00	0.00
01 2190 150 001 0000 2 000	HS Extra Duty Stipend	203,000.00	11,698.60	152,465.30	75.11	50,534.70	0.00	0.00
01 2190 150 004 0000 3 000	MS Extra Duty Stipend	52,000.00	2,849.00	33,050.00	63.56	18,950.00	0.00	0.00
01 2190 210 000 0000 0 000	District Extra Duties - Health Insurance	0.00	5.95	23.80	0.00	(23.80)	0.00	0.00
01 2190 210 001 0000 2 000	HS Extra Duty - Insurance	0.00	137.72	983.18	0.00	(983.18)	0.00	0.00
01 2190 220 000 0000 0 000	District Extra Duty Social Security	500.00	13.52	367.46	73.49	132.54	0.00	0.00
01 2190 220 001 0000 2 000	HS Extra Duty Social Security	16,000.00	888.06	11,607.84	72.55	4,392.16	0.00	0.00
01 2190 220 004 0000 3 000	MS Extra Duty Social Security	6,000.00	216.08	2,509.53	41.83	3,490.47	0.00	0.00
01 2190 230 000 0000 0 000	District Extra Duty Retirement	500.00	13.01	159.71	31.94	340.29	0.00	0.00
01 2190 230 001 0000 2 000	HS Extra Duty Retirement	14,000.00	840.72	9,173.98	65.53	4,826.02	0.00	0.00
01 2190 230 004 0000 3 000	MS Extra Duty Retirement	4,000.00	209.48	2,204.86	55.12	1,795.14	0.00	0.00
01 2190 237 000 0000 0 000	District Extra Duty Increased Retirement	0.00	4.47	54.82	0.00	(54.82)	0.00	0.00
01 2190 237 000 2190 0 000	Increased Retirement - District Cert Staff Stipends	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 2190 237 001 0000 2 000	HS Extra Duty Increased Retirement	0.00	288.75	3,151.27	0.00	(3,151.27)	0.00	0.00
01 2190 237 001 2190 2 000	Increased Retirement - HS Cert Staff Stipends	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
01 2190 237 004 0000 3 000	MS Extra Duty Increased Retirement	0.00	71.93	757.47	0.00	(757.47)	0.00	0.00
01 2190 237 004 2190 3 000	Increased Retirement - MS Cert Staff Stipends	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00
01 2190 320 000 0000 0 000	Professional Educational Services	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00
01 2190 340 001 0000 2 000	HS Student Drug & Alcohol Testing	1,500.00	105.00	1,412.00	94.13	88.00	0.00	0.00
01 2190 340 004 0000 3 000	MS Student Drug & Alcohol Testing	1,500.00	135.00	1,156.00	77.07	344.00	0.00	0.00
01 2190 350 001 1136 2 000	HS Speech Meet Judges	0.00	0.00	1,425.00	0.00	(1,425.00)	0.00	0.00
01 2190 520 000 0000 0 000	Student Insurance Services	1,000.00	0.00	915.00	91.50	85.00	0.00	0.00

**BOARD EXPENDITURE REPORT BY FUNCTION**

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
01 2190 580 001 1131 2 000	FBLA Travel Expense	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
01 2190 580 001 1132 2 000	Music Competition Travel Expense	1,000.00	0.00	200.00	20.00	800.00	0.00	0.00
01 2190 580 001 1133 2 000	Band Competition Travel Expense	500.00	0.00	205.00	41.00	295.00	0.00	0.00
01 2190 580 001 1134 2 000	FFA Competition Travel Expense	5,000.00	0.00	130.00	2.60	4,870.00	0.00	0.00
01 2190 580 001 1135 2 000	FCCLA Competition Travel Expense	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
01 2190 580 001 1136 2 000	Speech Contest/Competition Travel Expenses	1,000.00	0.00	1,239.00	123.90	(239.00)	0.00	0.00
01 2190 580 004 1132 3 000	MS Music Contest/Competition Travel Expenses	0.00	0.00	342.00	0.00	(342.00)	0.00	0.00
01 2190 580 004 1136 3 000	MS Speech Contest/Competition Travel Expenses	0.00	0.00	90.00	0.00	(90.00)	0.00	0.00
01 2190 591 001 2190 2 000	HS Athletic Coaches - NG	45,000.00	0.00	0.00	0.00	45,000.00	0.00	0.00
01 2190 591 004 2190 3 000	MS Athletic Coaches - Newman Grove	22,000.00	0.00	0.00	0.00	22,000.00	0.00	0.00
01 2190 610 001 1136 2 000	HS Speech Supplies	1,000.00	0.00	220.00	22.00	780.00	0.00	0.00
01 2190 610 004 1136 3 000	MS Speech Supplies	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2190 810 002 0000 1 000	Elem Dues & Fees	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 2190 810 001 0000 2 000	HS Dues & Fees	3,000.00	0.00	891.00	29.70	2,109.00	0.00	0.00
01 2190 810 004 0000 3 000	MS Dues & Fees	1,000.00	0.00	121.00	24.20	879.00	0.00	121.00
2190 Activities		408,900.00	17,654.29	229,660.53	56.20	179,239.47	0.00	121.00
<b>2210</b>	<b>Improvement of Instruction</b>							
01 2210 151 002 0000 1 000	Elem SAT Coordinator and Mentors	2,500.00	108.00	1,080.00	43.20	1,420.00	0.00	0.00
01 2210 151 001 0000 2 000	HS SAT Coordinator & Mentors	1,000.00	114.00	1,140.00	114.00	(140.00)	0.00	0.00
01 2210 151 004 0000 3 000	MS SAT Coordinator and Mentors	1,000.00	117.00	1,170.00	117.00	(170.00)	0.00	0.00
01 2210 221 002 0000 1 000	Elem SAT Coordinator/Mentors Soc Sec	200.00	8.20	82.00	41.00	118.00	0.00	0.00
01 2210 221 001 0000 2 000	HS SAT Coordinator/Mentors Soc Security	200.00	8.69	86.88	43.44	113.12	0.00	0.00
01 2210 221 004 0000 3 000	MS SAT Coordinator/Mentors Soc Security	200.00	8.96	89.50	44.75	110.50	0.00	0.00
01 2210 231 002 0000 1 000	Elem SAT Coordinator/Mentors Retirement	200.00	7.94	79.40	39.70	120.60	0.00	0.00
01 2210 231 001 0000 2 000	HS SAT Coordinator/Mentors Retirement	200.00	8.39	83.88	41.94	116.12	0.00	0.00
01 2210 231 004 0000 3 000	MS SAT Coordinator/Mentors Retirement	200.00	8.61	86.06	43.03	113.94	0.00	0.00
01 2210 237 002 0000 1 000	Elem SAT Coordinator/Mentors Incr Retire	200.00	2.73	27.30	13.65	172.70	0.00	0.00
01 2210 237 001 0000 2 000	HS SAT Coordinator/Mentors Incr Retire	200.00	2.88	28.80	14.40	171.20	0.00	0.00
01 2210 237 004 0000 3 000	MS SAT Coordinator/Mentors Incr Retire	200.00	2.94	29.48	14.74	170.52	0.00	0.00
01 2210 810 000 0000 0 000	Web-based Software	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00
2210 Improvement of Instruction		10,300.00	398.34	3,983.30	38.67	6,316.70	0.00	0.00
<b>2211</b>	<b>School Improvement</b>							
01 2211 151 000 0000 0 000	School Improvement Team Salaries	5,000.00	426.00	4,804.86	96.10	195.14	0.00	0.00
01 2211 221 000 0000 0 000	School Improvement Social Security	500.00	32.51	366.99	73.40	133.01	0.00	0.00
01 2211 231 000 0000 0 000	School Improvement - Retirement	500.00	31.33	353.24	70.65	146.76	0.00	0.00
01 2211 237 000 0000 0 000	School Improvement Increased Retirement	200.00	10.76	121.34	60.67	78.66	0.00	0.00
01 2211 320 000 0000 0 000	School Improvement Professional Services	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2211 330 000 0000 0 000	School Improvement Training	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2211 610 000 0000 0 000	School Improvement Supplies	500.00	0.00	157.43	31.49	342.57	0.00	0.00
01 2211 643 000 0000 0 000	Web-based Software	4,000.00	0.00	4,067.00	101.68	(67.00)	0.00	0.00

**BOARD EXPENDITURE REPORT BY FUNCTION**

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
01 2211 810 000 0000 0 000	AdvancEd Accreditation	5,000.00	0.00	9,600.00	192.00	(4,600.00)	0.00	0.00
2211 School Improvement		16,700.00	500.60	19,470.86	116.59	(2,770.86)	0.00	0.00
<b>2214 Professional Development</b>								
01 2214 151 002 0000 1 000	Elem Teachers/Prof Staff Prof Dev	2,000.00	832.96	832.96	41.65	1,167.04	0.00	0.00
01 2214 151 001 0000 2 000	HS Teachers/Prof Staff Prof Dev	2,000.00	72.96	72.96	3.65	1,927.04	0.00	0.00
01 2214 151 004 0000 3 000	MS Teachers/Prof Staff Prof Dev	1,000.00	182.40	182.40	18.24	817.60	0.00	0.00
01 2214 221 002 0000 1 000	Elem Social Security - Teachers PD	500.00	63.71	63.71	12.74	436.29	0.00	0.00
01 2214 221 001 0000 2 000	HS Social Security - Teachers PD	500.00	5.58	5.58	1.12	494.42	0.00	0.00
01 2214 221 004 0000 3 000	MS Social Security - Teachers PD	500.00	13.95	13.95	2.79	486.05	0.00	0.00
01 2214 231 002 0000 1 000	Elem Retirement - PD	200.00	55.86	55.86	27.93	144.14	0.00	0.00
01 2214 231 001 0000 2 000	HS Retirement - PD	200.00	5.37	5.37	2.69	194.63	0.00	0.00
01 2214 231 004 0000 3 000	MS Retirement - PD	200.00	13.40	13.40	6.70	186.60	0.00	0.00
01 2214 237 002 0000 1 000	Elem Prof Dev Increased Retirement	200.00	19.18	19.18	9.59	180.82	0.00	0.00
01 2214 237 001 0000 2 000	HS Prof Dev Increased Retirement	200.00	1.84	1.84	0.92	198.16	0.00	0.00
01 2214 237 004 0000 3 000	MS Prof Dev Increased Retirement	200.00	4.60	4.60	2.30	195.40	0.00	0.00
01 2214 320 000 0000 0 000	District Prof Dev Contracted Services	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00
01 2214 320 002 0000 1 000	Elem Dev Contracted Services	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2214 320 001 0000 2 000	HS Prof Dev Contracted Services	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2214 320 004 0000 3 000	MS Prof Dev Contracted Services	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2214 330 000 0000 0 000	District Prof Dev Training Fees	500.00	0.00	125.00	25.00	375.00	0.00	0.00
01 2214 330 002 0000 1 000	Elem Prof Dev Training Fees	1,500.00	0.00	0.00	577.07	1,500.00	0.00	8,656.00
01 2214 330 001 0000 2 000	HS Prof Dev Training Fees	1,500.00	0.00	385.00	51.33	1,115.00	0.00	385.00
01 2214 330 004 0000 3 000	MS Prof Dev Training Fees	1,500.00	0.00	171.00	11.40	1,329.00	0.00	0.00
01 2214 333 000 0000 0 000	District Prof Dev Mileage	200.00	0.00	44.69	22.35	155.31	0.00	0.00
01 2214 333 001 0000 2 000	HS Prof Dev Mileage	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 2214 333 004 0000 3 000	MS Prof Dev Mileage	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 2214 580 000 0000 0 000	Dist Prof Dev Travel Expenses	500.00	0.00	175.00	35.00	325.00	0.00	0.00
01 2214 580 002 0000 1 000	Elem Prof Dev Travel Expenses	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2214 580 001 0000 2 000	HS Prof Dev Travel Expenses	1,000.00	0.00	283.00	28.30	717.00	0.00	0.00
01 2214 580 004 0000 3 000	MS Prof Dev Travel Expenses	1,000.00	0.00	283.00	28.30	717.00	0.00	0.00
01 2214 610 000 0000 0 000	Prof Dev Supplies	2,000.00	0.00	112.66	5.63	1,887.34	0.00	0.00
<b>2214 Professional Development</b>		<b>24,800.00</b>	<b>1,271.81</b>	<b>2,851.16</b>	<b>47.95</b>	<b>21,948.84</b>	<b>0.00</b>	<b>9,041.00</b>
<b>2220 Library/Media Services</b>								
01 2220 111 002 0000 1 000	Elem Library/Media Teacher Salaries	38,000.00	3,060.00	30,600.00	80.53	7,400.00	0.00	0.00
01 2220 111 001 0000 2 000	HS Library/Media Teacher Salaries	54,000.00	4,095.00	40,587.26	75.16	13,412.74	0.00	0.00
01 2220 111 004 0000 3 000	MS Library/Media Teacher Salaries	58,000.00	4,425.00	44,129.09	76.08	13,870.91	0.00	0.00
01 2220 112 002 0000 1 000	Elem Library Para	0.00	0.00	198.04	0.00	(198.04)	0.00	0.00
01 2220 112 001 0000 2 000	HS Library Para	0.00	0.00	198.04	0.00	(198.04)	0.00	0.00
01 2220 112 004 0000 3 000	MS Library Para Salaries	0.00	0.00	197.92	0.00	(197.92)	0.00	0.00
01 2220 123 002 0000 1 000	Elem Library Substitute Teachers	500.00	180.00	2,270.30	454.06	(1,770.30)	0.00	0.00
01 2220 123 001 0000 2 000	HS Library Substitute Teachers	500.00	0.00	630.00	126.00	(130.00)	0.00	0.00
01 2220 123 004 0000 3 000	MS Library Substitute Teachers	500.00	180.00	2,480.30	496.06	(1,980.30)	0.00	0.00
01 2220 211 002 0000 1 000	Elem Library Insurance	4,500.00	16.21	2,422.58	53.84	2,077.42	0.00	0.00
01 2220 211 001 0000 2 000	HS Library Insurance	17,000.00	1,219.46	12,194.60	71.73	4,805.40	0.00	0.00
01 2220 211 004 0000 3 000	MS Library Insurance	11,000.00	422.69	6,487.38	58.98	4,512.62	0.00	0.00
01 2220 221 002 0000 1 000	Elem Library Social Security	2,500.00	226.19	2,261.90	90.48	238.10	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
01 2220 221 001 0000 2 000	HS Library Social Security	5,000.00	292.57	2,897.32	57.95	2,102.68	0.00	0.00
01 2220 221 004 0000 3 000	MS Library Social Security	2,500.00	323.72	3,227.80	129.11	(727.80)	0.00	0.00
01 2220 222 002 0000 1 000	Elem Library Para - Social Security	0.00	0.00	15.15	0.00	(15.15)	0.00	0.00
01 2220 222 001 0000 2 000	HS Library Para - Social Security	0.00	0.00	15.15	0.00	(15.15)	0.00	0.00
01 2220 222 004 0000 3 000	MS Library Para Social Security	0.00	0.00	15.14	0.00	(15.14)	0.00	0.00
01 2220 223 002 0000 1 000	Elem Library Subs - Social Security	200.00	13.77	173.68	86.84	26.32	0.00	0.00
01 2220 223 001 0000 2 000	HS Library Subs - Social Security	200.00	0.00	48.22	24.11	151.78	0.00	0.00
01 2220 223 004 0000 3 000	MS Library Subs - Social Security	200.00	13.77	189.74	94.87	10.26	0.00	0.00
01 2220 231 002 0000 1 000	Elem Library Retirement	3,000.00	225.00	2,249.82	74.99	750.18	0.00	0.00
01 2220 231 001 0000 2 000	HS Library Retirement	3,500.00	301.10	2,984.08	85.26	515.92	0.00	0.00
01 2220 231 004 0000 3 000	MS Library Retirement	3,000.00	325.37	3,244.46	108.15	(244.46)	0.00	0.00
01 2220 232 002 0000 1 000	Elem Library Para Retirement	0.00	0.00	14.56	0.00	(14.56)	0.00	0.00
01 2220 232 001 0000 2 000	HS Library Para Retirement	0.00	0.00	14.56	0.00	(14.56)	0.00	0.00
01 2220 232 004 0000 3 000	MS Library Para Retirement	0.00	0.00	14.54	0.00	(14.54)	0.00	0.00
01 2220 237 002 0000 1 000	Elem Library Increased Retirement	2,000.00	77.26	777.86	38.89	1,222.14	0.00	0.00
01 2220 237 001 0000 2 000	HS Library Increased Retirement	1,500.00	103.40	1,030.09	68.67	469.91	0.00	0.00
01 2220 237 004 0000 3 000	MS Library Increased Retirement	2,000.00	111.73	1,119.49	55.97	880.51	0.00	0.00
01 2220 281 002 0000 1 000	Elem Library Health Benefits	2,000.00	52.34	523.40	26.17	1,476.60	0.00	0.00
01 2220 281 001 0000 2 000	HS Library Health Benefits	2,000.00	221.37	2,213.69	110.68	(213.69)	0.00	0.00
01 2220 281 004 0000 3 000	MS Library Health Benefits	4,000.00	126.13	1,261.31	31.53	2,738.69	0.00	0.00
01 2220 330 002 0000 1 000	Elem Library Training/Development	100.00	0.00	0.00	0.00	100.00	0.00	0.00
01 2220 330 001 0000 2 000	HS Library Training/Development	100.00	0.00	0.00	0.00	100.00	0.00	0.00
01 2220 330 004 0000 3 000	MS Library Training/Development	100.00	0.00	0.00	0.00	100.00	0.00	0.00
01 2220 580 002 0000 1 000	Elem Library Travel Expenses	100.00	0.00	0.00	0.00	100.00	0.00	0.00
01 2220 580 001 0000 2 000	HS Library Travel Expenses	100.00	0.00	0.00	0.00	100.00	0.00	0.00
01 2220 580 004 0000 3 000	MS Library Travel Expenses	100.00	0.00	0.00	0.00	100.00	0.00	0.00
01 2220 610 002 0000 1 000	Elem Library Supplies	1,000.00	0.00	747.85	74.79	252.15	0.00	0.00
01 2220 610 001 0000 2 000	HS Library Supplies	1,000.00	0.00	38.34	3.83	961.66	0.00	0.00
01 2220 610 004 0000 3 000	MS Library Supplies	1,000.00	0.00	648.49	64.85	351.51	0.00	0.00
01 2220 640 002 0000 1 000	Elem Library Books & Periodicals	1,500.00	0.00	1,178.71	110.15	321.29	0.00	473.49
01 2220 640 001 0000 2 000	HS Library Books & Periodicals	1,500.00	741.65	1,802.95	120.20	(302.95)	0.00	0.00
01 2220 640 004 0000 3 000	MS Library Books & Periodicals	1,500.00	0.00	918.27	61.22	581.73	0.00	0.00
01 2220 641 002 0000 1 000	Elem Library E-Books	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 2220 641 001 0000 2 000	HS Library E-Books	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2220 641 004 0000 3 000	MS Library E-Books	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 2220 643 002 0000 1 000	Elem Library Web-based Software	3,000.00	0.00	3,567.50	118.92	(567.50)	0.00	0.00
01 2220 643 001 0000 2 000	HS Library Web-based Software	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00
01 2220 643 004 0000 3 000	MS Library Web-based Software	1,500.00	0.00	1,473.13	98.21	26.87	0.00	0.00
01 2220 650 002 0000 1 000	Elem Library Technology Supplies	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 2220 650 001 0000 2 000	HS Library Technology Supplies	400.00	0.00	0.00	0.00	400.00	0.00	0.00
01 2220 650 004 0000 3 000	MS Library Technology Supplies	200.00	0.00	0.00	0.00	200.00	0.00	0.00
2220	Library/Media Services	233,400.00	16,753.73	177,062.71	76.07	56,337.29	0.00	473.49
2240	Academic Student Assessment							
01 2240 610 002 0000 1 000	Elem Assessment Supplies	500.00	1,015.75	1,015.75	203.15	(515.75)	0.00	0.00
01 2240 610 001 0000 2 000	HS Assessment Supplies	1,000.00	0.00	40.50	4.05	959.50	0.00	0.00
01 2240 610 004 0000 3 000	MS Assessment Supplies	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2240 643 000 0000 0 000	District Web-based Assessments	3,000.00	0.00	1,665.00	55.50	1,335.00	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

June 2022 General Fund

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
01 2240 643 002 0000 1 000	Elem Web-based Software	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2240 643 001 0000 2 000	HS Web-based Software	500.00	0.00	84.00	16.80	416.00	0.00	0.00
01 2240 643 004 0000 3 000	MS Web-based Software	500.00	0.00	0.00	0.00	500.00	0.00	0.00
2240	Academic Student Assessment	6,500.00	1,015.75	2,805.25	43.16	3,694.75	0.00	0.00
<b>2310</b>	<b>Board of Education</b>							
01 2310 310 000 0000 0 000	Election Services	1,000.00	183.68	183.68	18.37	816.32	0.00	0.00
01 2310 330 000 0000 0 000	Board Training & Development	4,000.00	0.00	2,580.00	64.50	1,420.00	0.00	0.00
01 2310 521 000 0000 0 000	Board Treasurer's Bond	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2310 540 000 0000 0 000	Board Advertising/Legal Notices	7,000.00	807.14	5,205.26	74.36	1,794.74	0.00	0.00
01 2310 580 000 0000 0 000	Board Travel Expenses	4,000.00	0.00	1,407.36	35.18	2,592.64	0.00	0.00
01 2310 610 000 0000 0 000	Board Supplies	13,000.00	795.77	6,951.84	53.48	6,048.16	0.00	0.00
01 2310 643 000 0000 0 000	Board Web-Based Software	7,000.00	0.00	4,520.00	64.57	2,480.00	0.00	0.00
01 2310 810 000 0000 0 000	Board Dues & Fees	8,000.00	0.00	6,125.00	76.56	1,875.00	0.00	0.00
2310	Board of Education	44,500.00	1,786.59	26,973.14	60.61	17,526.86	0.00	0.00
<b>2320</b>	<b>Executive Administration</b>							
01 2320 105 000 0000 0 000	Superintendent Salary	150,000.00	12,180.00	121,800.00	81.20	28,200.00	0.00	0.00
01 2320 215 000 0000 0 000	Superintendent Insurance	24,000.00	1,974.85	19,748.50	82.29	4,251.50	0.00	0.00
01 2320 225 000 0000 0 000	Superintendent Social Security	12,000.00	916.52	9,175.04	76.46	2,824.96	0.00	0.00
01 2320 235 000 0000 0 000	Superintendent Retirement	12,000.00	895.57	8,955.02	74.63	3,044.98	0.00	0.00
01 2320 237 000 0000 0 000	Supeinrtendent Increased Retirement	4,500.00	307.55	3,076.18	68.36	1,423.82	0.00	0.00
01 2320 295 000 0000 0 000	Superintendent Other Benefits	800.00	50.00	500.00	62.50	300.00	0.00	0.00
01 2320 330 000 0000 0 000	Superintendent Training & Development	3,000.00	170.00	900.00	30.00	2,100.00	0.00	0.00
01 2320 333 000 0000 0 000	Superintendent Mileage	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00
01 2320 580 000 0000 0 000	Superintendent Travel Expenses	2,000.00	1,687.20	5,201.62	260.08	(3,201.62)	0.00	0.00
01 2320 610 000 0000 0 000	Superintendent Supplies	7,000.00	110.58	1,937.48	27.68	5,062.52	0.00	0.00
01 2320 650 000 0000 0 000	Superintendent Technology Supplies	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00
01 2320 810 000 0000 0 000	Superintendent Dues & Fees	1,000.00	0.00	898.00	89.80	102.00	0.00	0.00
2320	Executive Administration	224,800.00	18,292.27	172,191.84	76.60	52,608.16	0.00	0.00
<b>2330</b>	<b>Legal Services</b>							
01 2330 317 000 0000 0 000	Legal Services	30,000.00	0.00	5,310.06	17.70	24,689.94	0.00	0.00
2330	Legal Services	30,000.00	0.00	5,310.06	17.70	24,689.94	0.00	0.00
<b>2410</b>	<b>Office of the Principal</b>							
01 2410 110 000 0000 0 000	District Secretary Salary	30,000.00	2,186.56	23,813.94	79.38	6,186.06	0.00	0.00
01 2410 110 002 0000 1 000	Elem Secretary Salary	35,000.00	3,143.22	30,799.35	88.00	4,200.65	0.00	0.00
01 2410 110 001 0000 2 000	HS Secretary Salary	40,000.00	3,058.09	31,378.49	78.45	8,621.51	0.00	0.00
01 2410 110 004 0000 3 000	MS Secretary Salary	30,000.00	2,368.80	26,134.96	87.12	3,865.04	0.00	0.00
01 2410 111 002 0000 1 000	Elem Principal Salary	94,000.00	7,550.00	75,500.00	80.32	18,500.00	0.00	0.00
01 2410 111 001 0000 2 000	HS Principal Salary	100,000.00	8,125.00	81,250.00	81.25	18,750.00	0.00	0.00
01 2410 111 004 0000 3 000	MS Principal Salary	108,000.00	8,670.83	86,708.30	80.29	21,291.70	0.00	0.00
01 2410 120 001 0000 2 000	HS Secretary Sub	0.00	0.00	217.44	0.00	(217.44)	0.00	0.00
01 2410 120 004 0000 3 000	MS Secretary Sub	0.00	0.00	156.19	0.00	(156.19)	0.00	0.00
01 2410 130 000 0000 0 000	District Secretary Overtime	500.00	0.00	556.42	111.28	(56.42)	0.00	0.00
01 2410 130 002 0000 1 000	Elem Secretary Overtime	500.00	0.00	270.09	54.02	229.91	0.00	0.00
01 2410 130 001 0000 2 000	HS Secretary Overtime	4,000.00	1,033.45	6,222.59	155.56	(2,222.59)	0.00	0.00
01 2410 130 004 0000 3 000	MS Secretary Overtime	500.00	197.44	1,227.83	245.57	(727.83)	0.00	0.00
01 2410 210 000 0000 0 000	District Secretary Insurance	0.00	10.45	104.50	0.00	(104.50)	0.00	0.00
01 2410 210 002 0000 1 000	Elem Secretary Insurance	200.00	13.97	139.70	69.85	60.30	0.00	0.00
01 2410 210 001 0000 2 000	HS Secretary Insurance	24,000.00	1,933.43	19,334.30	80.56	4,665.70	0.00	0.00
01 2410 210 004 0000 3 000	MS Secretary Insurance	200.00	12.06	120.60	60.30	79.40	0.00	0.00
01 2410 211 002 0000 1 000	Elem Principal Insurance	20,000.00	1,679.69	16,796.90	83.98	3,203.10	0.00	0.00
01 2410 211 001 0000 2 000	HS Principal Insurance	500.00	0.00	25.92	5.18	474.08	0.00	0.00
01 2410 211 004 0000 3 000	MS Principal Insurance	20,000.00	1,679.69	16,789.19	83.95	3,210.81	0.00	0.00

**BOARD EXPENDITURE REPORT BY FUNCTION**

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
01 2410 220 000 0000 0 000	Social Security - District Secretary	2,500.00	167.28	1,864.33	74.57	635.67	0.00	0.00
01 2410 220 002 0000 1 000	Elem Secretary Substitute Social Sec	2,500.00	240.46	2,377.54	95.10	122.46	0.00	0.00
01 2410 220 001 0000 2 000	HS Secretary Substitute Social Security	3,500.00	308.17	2,844.81	81.28	655.19	0.00	0.00
01 2410 220 004 0000 3 000	MS Secretary Substitute Social Security	2,500.00	196.32	2,105.22	84.21	394.78	0.00	0.00
01 2410 221 002 0000 1 000	Elem Principal Social Security	7,500.00	569.21	5,692.08	75.89	1,807.92	0.00	0.00
01 2410 221 001 0000 2 000	HS Principal Social Security	8,000.00	621.56	6,250.07	78.13	1,749.93	0.00	0.00
01 2410 221 004 0000 3 000	MS Principal Social Security	9,000.00	641.19	6,521.13	72.46	2,478.87	0.00	0.00
01 2410 230 000 0000 0 000	Retirement - District Secretary	3,000.00	160.77	1,791.76	59.73	1,208.24	0.00	0.00
01 2410 230 002 0000 1 000	Elem Secretary Retirement	3,000.00	231.11	2,284.26	76.14	715.74	0.00	0.00
01 2410 230 001 0000 2 000	HS Secretary Retirement	3,500.00	300.84	2,764.46	78.98	735.54	0.00	0.00
01 2410 230 004 0000 3 000	MS Secretary Retirement	2,500.00	188.69	2,011.76	80.47	488.24	0.00	0.00
01 2410 231 002 0000 1 000	Elem Principal Retirement	7,000.00	555.14	5,550.96	79.30	1,449.04	0.00	0.00
01 2410 231 001 0000 2 000	HS Principal Retirement	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2410 231 004 0000 3 000	MS Principal Retirement	8,500.00	637.55	6,375.02	75.00	2,124.98	0.00	0.00
01 2410 237 000 0000 0 000	District Increased Retirement Contributions	2,000.00	55.21	615.50	30.78	1,384.50	0.00	0.00
01 2410 237 002 0000 1 000	Elem Increased Retirement Contributions	3,500.00	270.01	2,691.54	76.90	808.46	0.00	0.00
01 2410 237 001 0000 2 000	HS Increased Retirement Contributions	2,500.00	103.31	949.68	37.99	1,550.32	0.00	0.00
01 2410 237 004 0000 3 000	MS Increased Retirement Contributions	4,000.00	283.74	2,880.98	72.02	1,119.02	0.00	0.00
01 2410 281 002 0000 1 000	Elem Principal Health Benefits	4,000.00	295.16	2,951.60	73.79	1,048.40	0.00	0.00
01 2410 281 004 0000 3 000	MS Principal Health Benefits	4,000.00	295.16	2,951.60	73.79	1,048.40	0.00	0.00
01 2410 291 002 0000 1 000	Elem Principal Other Benefits	800.00	50.00	500.00	62.50	300.00	0.00	0.00
01 2410 291 001 0000 2 000	HS Principal Other Benefits	800.00	0.00	450.00	56.25	350.00	0.00	0.00
01 2410 291 004 0000 3 000	MS Principal Other Benefits	800.00	50.00	499.77	62.47	300.23	0.00	0.00
01 2410 330 002 0000 1 000	Elem Principal Training/Development	1,000.00	282.00	472.00	47.20	528.00	0.00	0.00
01 2410 330 001 0000 2 000	HS Principal Training/Development	1,000.00	0.00	400.00	40.00	600.00	0.00	0.00
01 2410 330 004 0000 3 000	MS Principal Training & Development	1,000.00	0.00	190.00	594.00	810.00	0.00	5,750.00
01 2410 580 002 0000 1 000	Elem Principal Travel Expense	500.00	0.00	642.48	128.50	(142.48)	0.00	0.00
01 2410 580 001 0000 2 000	HS Principal Travel Expense	500.00	0.00	642.98	128.60	(142.98)	0.00	0.00
01 2410 580 004 0000 3 000	MS Principal Travel Expense	500.00	0.00	642.82	128.56	(142.82)	0.00	0.00
01 2410 610 002 0000 1 000	Elem Office Supplies	2,500.00	220.88	1,189.39	47.58	1,310.61	0.00	0.00
01 2410 610 001 0000 2 000	HS Office Supplies	3,000.00	209.78	1,490.12	49.67	1,509.88	0.00	0.00
01 2410 610 004 0000 3 000	MS Office Supplies	2,500.00	114.07	1,500.20	67.58	999.80	0.00	189.21
01 2410 810 002 0000 1 000	Elem Principal Dues & Fees	1,000.00	0.00	684.00	68.40	316.00	0.00	0.00
01 2410 810 001 0000 2 000	HS Principal Dues & Fees	1,000.00	0.00	1,190.00	119.00	(190.00)	0.00	0.00
01 2410 810 004 0000 3 000	MS Principal Dues & Fees	1,000.00	0.00	335.00	33.50	665.00	0.00	0.00
2410	Office of the Principal	608,800.00	48,710.29	489,849.77	81.44	118,950.23	0.00	5,939.21
2490	Other Administration Salaries							
01 2490 111 000 0000 0 000	Activities Director Salary	82,000.00	6,545.83	65,458.30	79.83	16,541.70	0.00	0.00
01 2490 211 000 0000 0 000	Activities Director Insurance	9,000.00	702.22	7,022.20	78.02	1,977.80	0.00	0.00
01 2490 221 000 0000 0 000	Activities Director Social Security	6,500.00	504.58	5,061.10	77.86	1,438.90	0.00	0.00
01 2490 231 000 0000 0 000	Activities Director Retirement	6,500.00	481.30	4,812.64	74.04	1,687.36	0.00	0.00
01 2490 237 000 0000 0 000	Activities Director Increased Retirement	2,500.00	165.28	1,653.18	66.13	846.82	0.00	0.00
01 2490 291 000 0000 0 000	Activities Director Other Benefifits	800.00	50.00	500.00	62.50	300.00	0.00	0.00
01 2490 330 000 0000 0 000	Activities Director Training Development	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2490 580 000 0000 0 000	Activities Director Travel	500.00	0.00	0.00	0.00	500.00	0.00	0.00

**BOARD EXPENDITURE REPORT BY FUNCTION**

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	Expense							
01 2490 610 000 0000 0 000	ActivitiesDirector Supplies	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2490 810 000 0000 0 000	Activities Director Membership Dues	500.00	0.00	0.00	0.00	500.00	0.00	0.00
2490	Other Administration Salaries	109,300.00	8,449.21	84,507.42	77.32	24,792.58	0.00	0.00
2510	Fiscal Services							
01 2510 110 000 0000 0 000	Bookkeeper Salary	120,000.00	10,110.61	93,752.07	78.13	26,247.93	0.00	0.00
01 2510 120 000 0000 0 000	Salaries - Substitute-Bookkeeper	500.00	0.00	457.50	91.50	42.50	0.00	0.00
01 2510 130 000 0000 0 000	Bookkeeper Overtime	10,000.00	1,740.33	16,778.39	167.78	(6,778.39)	0.00	0.00
01 2510 210 000 0000 0 000	Bookkeeper Insurance	21,000.00	1,479.93	14,436.14	68.74	6,563.86	0.00	0.00
01 2510 220 000 0000 0 000	Bookkeeper Social Security	10,000.00	902.67	8,255.84	82.56	1,744.16	0.00	0.00
01 2510 230 000 0000 0 000	Bookkeeper Retirement	9,000.00	746.03	7,191.60	79.91	1,808.40	0.00	0.00
01 2510 237 000 0000 0 000	Bookkeeper Increased Retirement	4,000.00	256.19	2,470.55	61.76	1,529.45	0.00	0.00
01 2510 280 000 0000 0 000	Bookkeeper Health Benefits	4,000.00	0.00	2,361.28	59.03	1,638.72	0.00	0.00
01 2510 315 000 0000 0 000	Audit/Accounting Costs	12,000.00	0.00	13,350.00	111.25	(1,350.00)	0.00	0.00
01 2510 330 000 0000 0 000	Bookkeeper Training & Development	500.00	0.00	105.00	21.00	395.00	0.00	0.00
01 2510 340 000 0000 0 000	Professional Services	1,000.00	0.00	647.50	64.75	352.50	0.00	0.00
01 2510 530 000 0000 0 000	District Telecommunication	25,000.00	761.11	8,160.58	32.64	16,839.42	0.00	0.00
01 2510 531 000 0000 0 000	District Postage	7,000.00	0.00	4,647.90	66.40	2,352.10	0.00	0.00
01 2510 540 000 0000 0 000	District Advertising	3,000.00	18.06	4,463.50	148.78	(1,463.50)	0.00	0.00
01 2510 580 000 0000 0 000	Bookkeeper Travel Expense	500.00	0.00	125.63	25.13	374.37	0.00	0.00
01 2510 610 000 0000 0 000	Fiscal Service Supplies	3,000.00	225.59	1,881.67	70.37	1,118.33	0.00	229.56
01 2510 643 000 0000 0 000	Web-based Software	2,500.00	0.00	1,359.99	54.40	1,140.01	0.00	0.00
01 2510 650 000 0000 0 000	Business Office Technology Supplies	15,000.00	0.00	496.00	3.31	14,504.00	0.00	0.00
01 2510 810 000 0000 0 000	Business Office Dues & Fees	200.00	107.50	321.50	160.75	(121.50)	0.00	0.00
2510	Fiscal Services	248,200.00	16,348.02	181,262.64	73.12	66,937.36	0.00	229.56
2540	Professional Services							
01 2540 340 000 0000 0 000	Other Professional Services	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
2540	Professional Services	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
2560	Public Information Services							
01 2560 643 000 0000 0 000	School Website/Messenger System	9,000.00	0.00	0.00	0.00	9,000.00	0.00	0.00
2560	Public Information Services	9,000.00	0.00	0.00	0.00	9,000.00	0.00	0.00
2580	Administrative Tech Services							
01 2580 114 000 0000 0 000	Technical Staff Salary	85,000.00	8,323.38	59,336.91	69.81	25,663.09	0.00	0.00
01 2580 134 000 0000 0 000	Technical Staff Overtime	100.00	0.00	0.00	0.00	100.00	0.00	0.00
01 2580 154 000 0000 0 000	Additional Comp Technical Staff	3,000.00	405.00	4,050.00	135.00	(1,050.00)	0.00	0.00
01 2580 214 000 0000 0 000	Technical Staff Group Insurance	25,000.00	1,993.22	17,919.84	71.68	7,080.16	0.00	0.00
01 2580 224 000 0000 0 000	Technical Staff Social Security	6,500.00	659.51	4,757.97	73.20	1,742.03	0.00	0.00
01 2580 234 000 0000 0 000	Technical Staff Retirement	6,500.00	641.78	4,660.36	71.70	1,839.64	0.00	0.00
01 2580 237 000 0000 0 000	Technical Staff Increased Retirement	2,500.00	220.40	1,600.96	64.04	899.04	0.00	0.00
01 2580 340 000 6997 0 000	Technology Director Service Contract	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
01 2580 382 000 0000 0 000	Distance Education Services	7,000.00	778.47	3,113.88	44.48	3,886.12	0.00	0.00
01 2580 432 000 0000 0 000	Technology Support	5,000.00	757.50	2,378.68	47.57	2,621.32	0.00	0.00
01 2580 643 000 0000 0 000	Web-based Software Subscription	6,000.00	2,748.00	13,076.56	353.57	(7,076.56)	0.00	8,137.73
01 2580 650 000 0000 0 000	Technology Supplies	3,000.00	494.10	3,818.05	127.27	(818.05)	0.00	0.00
01 2580 734 000 0000 0 000	Technology Equipment	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
01 2580 810 000 0000 0 000	Fees and Dues for Technology Systems	500.00	0.00	25.00	5.00	475.00	0.00	0.00
2580	Administrative Tech Services	160,100.00	17,021.36	114,738.21	76.75	45,361.79	0.00	8,137.73

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<b>2610</b>	<b>Operation of Buildings</b>							
01 2610 110 000 0000 0 000	District Custodial Salaries	355,000.00	26,909.36	255,455.37	71.96	99,544.63	0.00	0.00
01 2610 120 000 0000 0 000	Salaries - Custodian Substitutes	0.00	0.00	79.63	0.00	(79.63)	0.00	0.00
01 2610 130 000 0000 0 000	District Custodial Overtime	40,000.00	2,078.79	42,290.18	105.73	(2,290.18)	0.00	0.00
01 2610 210 000 0000 0 000	District Custodial Insurance	135,000.00	9,445.30	107,899.23	79.93	27,100.77	0.00	0.00
01 2610 220 000 0000 0 000	Social Security - Custodians	30,000.00	2,150.13	22,003.35	73.34	7,996.65	0.00	0.00
01 2610 230 000 0000 0 000	Retirement - Custodians	30,000.00	2,131.45	21,890.90	72.97	8,109.10	0.00	0.00
01 2610 237 000 0000 0 000	Increased Retirement Contributions - Custodians	10,000.00	731.95	7,519.84	75.20	2,480.16	0.00	0.00
01 2610 280 000 0000 0 000	HSA Contributions - Custodians	3,000.00	0.00	1,318.86	43.96	1,681.14	0.00	0.00
01 2610 330 000 0000 0 000	District Custodial Training&Development	200.00	0.00	(200.00)	(100.00)	400.00	0.00	0.00
01 2610 410 000 0000 0 000	District Water/Garbage	25,000.00	3,420.08	21,411.36	85.65	3,588.64	0.00	0.00
01 2610 431 000 0000 0 000	District Service Agreements	75,000.00	2,370.63	32,215.96	42.95	42,784.04	0.00	0.00
01 2610 442 000 0000 0 000	District Equipment Rental	10,000.00	0.00	4,013.00	40.13	5,987.00	0.00	0.00
01 2610 520 000 0000 0 000	Insurance	68,000.00	10,756.26	52,741.53	77.56	15,258.47	0.00	0.00
01 2610 610 000 0000 0 000	District Building Supplies	65,000.00	7,159.41	54,808.35	84.37	10,191.65	0.00	30.40
01 2610 621 000 0000 0 000	District Natural Gas	155,000.00	10,782.47	142,255.47	91.78	12,744.53	0.00	0.00
01 2610 626 000 0000 0 000	Custodial Vehicle Fuel	4,000.00	151.89	3,080.21	77.01	919.79	0.00	0.00
01 2610 731 000 0000 0 000	District Custodial Machinery	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00
<b>2610</b>	<b>Operation of Buildings</b>	<b>1,025,200.00</b>	<b>78,087.72</b>	<b>768,783.24</b>	<b>74.99</b>	<b>256,416.76</b>	<b>0.00</b>	<b>30.40</b>
<b>2660</b>	<b>Security</b>							
01 2660 340 000 0000 0 000	District Security Services	5,000.00	225.00	225.00	4.50	4,775.00	0.00	0.00
01 2660 610 000 0000 0 000	District Security Supplies	4,000.00	0.00	459.00	11.48	3,541.00	0.00	0.00
01 2660 643 000 0000 0 000	Security Web-based Software	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00
<b>2660</b>	<b>Security</b>	<b>13,000.00</b>	<b>225.00</b>	<b>684.00</b>	<b>5.26</b>	<b>12,316.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2670</b>	<b>Safety</b>							
01 2670 330 000 0000 0 000	Safety Training & Development	1,000.00	275.63	314.09	31.41	685.91	0.00	0.00
01 2670 431 000 0000 0 000	District Safety Service Agreements	5,000.00	0.00	3,909.11	78.18	1,090.89	0.00	0.00
01 2670 610 000 0000 0 000	Safety Supplies	2,000.00	0.00	167.27	8.36	1,832.73	0.00	0.00
<b>2670</b>	<b>Safety</b>	<b>8,000.00</b>	<b>275.63</b>	<b>4,390.47</b>	<b>54.88</b>	<b>3,609.53</b>	<b>0.00</b>	<b>0.00</b>
<b>2710</b>	<b>Regular Pupil Transportation</b>							
01 2710 110 000 0000 0 000	Daily Bus Route Driver Salaries	110,000.00	6,015.12	80,200.53	72.91	29,799.47	0.00	0.00
01 2710 130 000 0000 0 000	Regular Ed Driver Overtime	14,000.00	1,330.32	29,654.11	211.82	(15,654.11)	0.00	0.00
01 2710 151 000 0000 0 000	Transportation Coordinator	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
01 2710 210 000 0000 0 000	Bus Driver Insurance	16,000.00	874.48	8,982.66	56.14	7,017.34	0.00	0.00
01 2710 220 000 0000 0 000	Bus Driver Social Security	10,000.00	513.67	7,914.35	79.14	2,085.65	0.00	0.00
01 2710 221 000 0000 0 000	Transportation - Social Security	400.00	0.00	0.00	0.00	400.00	0.00	0.00
01 2710 230 000 0000 0 000	Bus Driver Retirement	9,000.00	434.70	6,448.94	71.65	2,551.06	0.00	0.00
01 2710 231 000 0000 0 000	Transportation - Retirement	300.00	0.00	0.00	0.00	300.00	0.00	0.00
01 2710 237 000 0000 0 000	Bus Route Increased Retirement	3,000.00	149.28	2,215.23	73.84	784.77	0.00	0.00
01 2710 290 000 0000 0 000	Other Benefits Non-Instructional	0.00	0.00	0.23	0.00	(0.23)	0.00	0.00
01 2710 332 000 0000 0 000	Mileage Paid to Parents	5,000.00	0.00	4,408.16	88.16	591.84	0.00	0.00
01 2710 340 000 0000 0 000	Professional Services for Drivers	4,000.00	150.00	2,065.00	51.63	1,935.00	0.00	0.00
01 2710 431 000 0000 0 000	Transportation Vehicle Repairs & Maintenance	55,000.00	3,508.93	64,492.21	117.26	(9,492.21)	0.00	0.00
01 2710 520 000 0000 0 000	Vehicle Insurance	15,000.00	2,890.06	11,762.38	78.42	3,237.62	0.00	0.00
01 2710 580 000 0000 0 000	Transportation Travel Expenses	0.00	0.00	258.00	0.00	(258.00)	0.00	0.00
01 2710 610 000 0000 0 000	Transportation Vehicle Supplies	3,000.00	0.00	2,064.70	68.82	935.30	0.00	0.00
01 2710 626 000 0000 0 000	GAS AND OIL	55,000.00	5,997.85	58,468.14	106.40	(3,468.14)	0.00	50.00
01 2710 732 000 0000 0 000	Bus Acquisition Transfer to Depreciation	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00

**BOARD EXPENDITURE REPORT BY FUNCTION**

June 2022 General Fund

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
01 2710 810 000 0000 0 000	Registration and Licences Fees for Transportation Vehicles	500.00	0.00	551.00	110.20	(51.00)	0.00	0.00
2710	Regular Pupil Transportation	402,200.00	21,864.41	279,485.64	69.50	122,714.36	0.00	50.00
2712	Vehicle Operation - School Age SpEd							
01 2712 110 002 0000 1 000	School Age SPED Drivers - Elem	20,000.00	2,180.40	22,341.92	111.71	(2,341.92)	0.00	0.00
01 2712 210 002 0000 1 000	SA SPED Drivers - Elem LTD	0.00	230.25	2,364.98	0.00	(2,364.98)	0.00	0.00
01 2712 220 002 0000 1 000	SA SPED Drivers - Elem Social Security	2,000.00	160.35	1,653.08	82.65	346.92	0.00	0.00
01 2712 230 002 0000 1 000	SA SPED Drivers - Elem Retirement	0.00	105.53	1,506.36	0.00	(1,506.36)	0.00	0.00
01 2712 232 002 0000 1 000	Retirement - SA SPED Driver - Elem	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
01 2712 237 002 0000 1 000	SA SPED Drivers - Elem Increased Retirement	0.00	36.24	517.42	0.00	(517.42)	0.00	0.00
01 2712 332 002 0000 1 000	Elem Parent Mileage	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2712 332 001 0000 2 000	Mileage to HS Parents	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2712 332 004 0000 3 000	MS Parent Mileage	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
2712	Vehicle Operation - School Age SpEd	27,500.00	2,712.77	28,383.76	103.21	(883.76)	0.00	0.00
2730	Vehicle Servicing & Maintenance - Reg Ed							
01 2730 431 000 0080 0 000	Vehicle #8 Repairs	0.00	0.00	11.00	0.00	(11.00)	0.00	0.00
2730	Vehicle Servicing & Maintenance - Reg Ed	0.00	0.00	11.00	0.00	(11.00)	0.00	0.00
3400	Categorical Grant							
01 3400 650 000 0000 0 000	District Foundation Grant -Tech Supplies	0.00	240.00	2,400.00	0.00	(2,400.00)	0.00	0.00
3400	Categorical Grant	0.00	240.00	2,400.00	0.00	(2,400.00)	0.00	0.00
3535	High Ability Learners							
01 3535 111 004 0000 3 000	MS High Ability Learners Salaries	12,000.00	630.00	6,222.42	51.85	5,777.58	0.00	0.00
01 3535 123 004 0000 3 000	MS HAL Salaries-Substitutes	0.00	0.00	93.75	0.00	(93.75)	0.00	0.00
01 3535 211 004 0000 3 000	MS High Ability Learners Insurance	5,000.00	203.23	2,030.47	40.61	2,969.53	0.00	0.00
01 3535 221 004 0000 3 000	MS High Ability Learners Social Security	1,500.00	47.37	467.71	31.18	1,032.29	0.00	0.00
01 3535 223 004 0000 3 000	Social Security - HAL Substitute Teachers	0.00	0.00	7.11	0.00	(7.11)	0.00	0.00
01 3535 231 004 0000 3 000	MS High Ability Learners Retirement	1,500.00	46.31	457.43	30.50	1,042.57	0.00	0.00
01 3535 237 004 0000 3 000	MS High Ability LearnersrIncreased Retire	500.00	15.90	157.12	31.42	342.88	0.00	0.00
01 3535 281 004 0000 3 000	MS High Ability Learners HSA	1,500.00	36.89	368.92	24.59	1,131.08	0.00	0.00
01 3535 330 004 0000 3 000	MS High Ability Learners Training/Dev	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 3535 350 000 0000 0 000	High Ability Technical Services	0.00	0.00	400.00	0.00	(400.00)	0.00	0.00
01 3535 580 004 0000 3 000	MS High Ability Learners Travel Expense	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 3535 610 002 0000 1 000	Elem HAL Supplies	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 3535 610 004 0000 3 000	MS HAL Supplies	500.00	103.89	920.75	184.15	(420.75)	0.00	0.00
01 3535 810 000 0000 0 000	District HAL Dues & Fees	0.00	0.00	100.00	0.00	(100.00)	0.00	0.00
01 3535 810 004 0000 3 000	MS HAL Dues & Fees	1,000.00	0.00	325.00	32.50	675.00	0.00	0.00
3535	High Ability Learners	24,400.00	1,083.59	11,550.68	47.34	12,849.32	0.00	0.00
4900	Other FacilityAcquisition & Construction							
01 4900 490 000 0000 0 000	Property Service	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 4900 720 000 0000 0 000	Construction/Renovations	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
01 4900 890 000 0000 0 000	Debt Related Expenditures (ESU Behavior)	6,300.00	0.00	6,300.00	100.00	0.00	0.00	0.00
4900	Other FacilityAcquisition & Construction	57,300.00	0.00	6,300.00	10.99	51,000.00	0.00	0.00
6200	Title I							

**BOARD EXPENDITURE REPORT BY FUNCTION**

June 2022 General Fund

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
01 6200 111 002 0000 1 000	Elem Title I Teaching Salary	68,285.00	3,371.21	33,712.10	49.37	34,572.90	0.00	0.00
01 6200 211 002 0000 1 000	Elem Title I Health Insurance	0.00	1,285.01	12,850.10	0.00	(12,850.10)	0.00	0.00
01 6200 221 002 0000 1 000	Elem Title I Social Security	0.00	255.17	2,551.61	0.00	(2,551.61)	0.00	0.00
01 6200 231 002 0000 1 000	Elem Title I Retirement	0.00	247.88	2,478.62	0.00	(2,478.62)	0.00	0.00
01 6200 237 002 0000 1 000	Elem Title I Increased Retirement	0.00	85.12	851.40	0.00	(851.40)	0.00	0.00
01 6200 395 000 0000 0 000	Title IA Subcontracts	0.00	3,083.52	3,083.52	0.00	(3,083.52)	0.00	0.00
6200 Title I		68,285.00	8,327.91	55,527.35	81.32	12,757.65	0.00	0.00
<b>6310 Title IIA</b>								
01 6310 330 000 0000 0 000	Title IIA Training & Development	34,936.00	0.00	55.00	0.16	34,881.00	0.00	0.00
01 6310 610 000 0000 0 000	Title IIA Supplies	0.00	0.00	5.86	0.00	(5.86)	0.00	0.00
01 6310 643 000 0000 0 000	Title IIA Web-based Software	0.00	3,750.00	9,783.84	0.00	(9,783.84)	0.00	0.00
6310 Title IIA		34,936.00	3,750.00	9,844.70	28.18	25,091.30	0.00	0.00
<b>6330 REAP</b>								
01 6330 650 000 0000 0 000	REAP-Technology Supplies	58,141.00	0.00	27,421.40	47.16	30,719.60	0.00	0.00
6330 REAP		58,141.00	0.00	27,421.40	47.16	30,719.60	0.00	0.00
<b>6412 IDEA SpEd Nonpublic Proportionate Share</b>								
01 6412 111 002 0000 1 000	Salaries-Teachers/Prof Non Public	0.00	656.70	6,567.00	0.00	(6,567.00)	0.00	0.00
01 6412 211 002 0000 1 000	IDEA Proportionate Share Insurance	0.00	65.07	654.66	0.00	(654.66)	0.00	0.00
01 6412 221 002 0000 1 000	IDEA Social Security Non Public	0.00	50.17	503.40	0.00	(503.40)	0.00	0.00
01 6412 231 002 0000 1 000	IDEA Proportionate Share Retirement	0.00	48.29	482.86	0.00	(482.86)	0.00	0.00
01 6412 237 002 0000 1 000	Increased Retirement Contributions	0.00	16.58	165.84	0.00	(165.84)	0.00	0.00
01 6412 281 002 0000 1 000	IDEA Proportionate Share Other Benefits	0.00	11.51	115.10	0.00	(115.10)	0.00	0.00
01 6412 340 002 0000 1 000	Non Public Contracted Service Providers - Elem	0.00	143.98	1,495.06	0.00	(1,495.06)	0.00	0.00
6412 IDEA SpEd Nonpublic Proportionate Share		0.00	992.30	9,983.92	0.00	(9,983.92)	0.00	0.00
<b>6915 Title I Part C Migrant Children Educatio</b>								
01 6915 111 000 0000 0 000	Salaries-Migrant	364.00	0.00	0.00	0.00	364.00	0.00	0.00
6915 Title I Part C Migrant Children Educatio		364.00	0.00	0.00	0.00	364.00	0.00	0.00
<b>6997 ESSER II</b>								
01 6997 340 000 0000 0 000	ESU7 Contracted Services	0.00	0.00	37,308.42	0.00	(37,308.42)	0.00	0.00
01 6997 650 000 0000 0 000	ESSERS II Tech Supplies	217,181.00	0.00	18,497.68	8.52	198,683.32	0.00	0.00
6997 ESSER II		217,181.00	0.00	55,806.10	25.70	161,374.90	0.00	0.00
<b>6998 ESSER III</b>								
01 6998 340 000 0000 0 000	ESSERS III ESU7 Contracted Services	0.00	9,480.00	57,891.58	0.00	(57,891.58)	0.00	0.00
01 6998 643 000 0000 0 000	ESSERS III Web-based Software	0.00	0.00	8,525.00	0.00	(8,525.00)	0.00	1,500.00
01 6998 650 000 0000 0 000	ESSER III Tech Supplies	20,000.00	119.00	70,997.00	354.99	(50,997.00)	0.00	0.00
6998 ESSER III		20,000.00	9,599.00	137,413.58	694.57	(117,413.58)	0.00	1,500.00
<b>8000 Outgoing Transfers</b>								
01 8000 912 000 0000 0 000	Outgoing Transfer to Lunch Fund	28,000.00	22,785.77	22,785.77	81.38	5,214.23	0.00	0.00
01 8000 913 000 0000 0 000	Outgoing Transfer to Activities Fund	62,900.00	50.00	50.00	0.08	62,850.00	0.00	0.00
8000 Outgoing Transfers		90,900.00	22,835.77	22,835.77	25.12	68,064.23	0.00	0.00
<b>9000 Non-Program Expenditures</b>								
01 9000 211 000 0000 0 000	Group Insurance Teachers/Prof Staff	0.00	0.00	(18.87)	0.00	18.87	0.00	0.00
9000 Non-Program Expenditures		0.00	0.00	(18.87)	0.00	18.87	0.00	0.00

**BOARD EXPENDITURE REPORT BY FUNCTION**

June 2022 General Fund

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
Grand Total:		10,876,607.00	799,887.57	7,947,072.84	73.97	2,929,534.16	0.00	98,128.14

**GENERAL FUND**

6/1/22 Beginning Balance			\$2,734,718.63
6/23/2022	01 9000	Antelope County - Building Fund	\$5.30
6/23/2022	01 9000	Antelope County - Transfer to Building Fund	-\$5.30
6/23/2022	01 9000	Antelope County - Bond Fund	\$5.87
6/23/2022	01 9000	Antelope County - transfer to Bond Fund	-\$5.87
6/23/2022	01 1125	Antelope County - Motor Vehicle	\$46.16
6/23/2022	01 3130	Antelope County - Homestead	\$45.18
6/23/2022	01 1125	Boone County - Motor Vehicle	\$33,813.51
6/23/2022	01 1100	Boone County - Taxes	\$615,755.59
6/23/2022	01 3130	Boone County - Homestead	\$8,171.45
6/23/2022	01 1140	Boone County - Penalty/Interest	\$394.32
6/23/2022	01 2110	Boone County - Fines	\$1,846.08
6/23/2022	01 1990	Misc - Staff shirts	\$97.00
6/23/2022	01 1990	Karen Kayron - public records request	\$4.20
6/23/2022	01 1942	BC Activities Fund - lost text book reimb	\$30.00
6/23/2022	01 1911	Village of Petersburg - liquor license	\$200.00
6/10/2022	01 1510	Cornerstone Bank - Certificate Interest	\$26.86
6/10/2022	01 4528	ESU7 - Title III Sub Reimb	\$120.00
6/2/2022	01 5300	Misc - lost key cards	\$172.00
6/22/2022	01 3120	State of NE - SPED SA FFR Reimb 20-21	\$71,504.00
6/30/2022	01 3110	State of NE - State Aid	\$52,302.00
6/30/2022	01 1510	Interest	\$2,298.81
		Total Receipts	\$786,827.16
		Balance and Receipts	\$3,521,545.79
		<u>Disbursements:</u>	
		June payroll and bills	\$777,342.80
		VOID check# 63915 - duplicate payment	-\$241.00
		21-22 Health Insurance Hot Lunch Staff	\$22,785.77
			\$799,887.57
6/30/22 Ending Balance			\$2,721,658.22

**Premier Money Market Account**

6/1/22 Beginning Balance			\$520,631.36
6/30/2022	01 1510	Interest	\$453.59
6/30/22 Ending Balance			\$521,084.95
		<b>Total General Fund</b>	<b>\$3,242,743.17</b>
		June Payroll	\$619,330.70
		June Bills	\$158,012.10
		Total	\$777,342.80

**DEPRECIATION FUND**

6/1/2022 Beginning Balance			\$1,247,237.95
		Receipts:	
6/30/2022		Checking interest	\$1,031.76
		Total Receipts	\$1,031.76
		Check # <u>Disbursements:</u>	
6/10/2022	457	Kallhoff Electric - Lights and Power	\$4,865.98
6/10/2022	458	GRS - Non-warrantable roof repairs	\$1,071.00
6/10/2022	459	National Business Furniture - Desk-MH	\$499.02
6/10/2022	460	Kallhoff Electric - Air Handler/Chiller	\$2,097.75
6/10/2022	461	Criss Co - Chiller Repairs balance due	\$34,259.50
		Total Disbursements	\$8,533.75
6/30/22 Ending Balance			\$1,239,735.96

Depreciation Budget 21-22	\$1,635,474.00
YTD Expenses	\$158,316.06
Balance	\$1,477,157.94

**BUILDING FUND**

6/1/22 Beginning Balance			\$457,691.91
		Receipts:	

6/23/2022	08 3130 Antelope County - Homestead	\$5.30	
6/23/2022	08 1100 Boone County - Taxes	\$72,144.50	
6/23/2022	08 3130 Boone County - Homestead	\$957.40	
6/23/2022	08 1140 Boone County - Penalty/Interest	\$46.21	
6/30/2022	08 1510 Checking interest	\$417.71	
	<b>Total Receipts</b>		\$73,571.12
	Check# <u>Disbursements:</u>		

		Total Disbursements	\$0.00
6/30/22 Ending Balance			\$531,263.03

Building Fund Budget 21-22	\$2,261,552.00	
YTD Expenses	\$1,685,573.53	
Balance		\$575,978.47

**BOND FUND**

6/1/22 Beginning Balance			\$919,710.53
6/23/2022	07 3130 Antelope County - Homestead	\$5.87	
6/23/2022	07 1100 Boone County - Taxes	\$79,956.82	
6/23/2022	07 1140 Boone County - Penalty/Interest	\$51.19	
6/23/2022	07 3130 Boone County - Homestead	\$1,061.08	
6/30/2022	07 1510 Interest	\$691.65	
	Total Receipts		\$81,766.61

Check# Disbursements:

		Total Disbursements	\$0.00
6/30/22 Ending Balance			\$1,001,477.14

Bond Fund Budget 21-22	\$1,748,636.00	
YTD Expenses	\$1,595,215.97	
Balance		\$153,420.03

## JUNE 2022 HOT LUNCH BILLS

6/1/22 Beginning Balance: \$183,113.48

### EXPENSES

Appera	\$198.09
Cash-Wa Dist	\$1,602.01
Hiland Dairy	\$1,861.15
Pegler Sysco Food	\$954.63
Thriftyway	\$12.91
Student/Staff Lunch Acct Refund	\$159.70
Wells	\$35.00

Total Bills	\$4,823.49
Payroll	\$16,191.86

**TOTAL EXPENSES FOR JUNE \$21,015.35**

### DEPOSITS

Interest	\$162.81
Student Meals	\$295.00
Preschool Snacks	\$0.00
CKC Snacks	\$0.00
Vending	\$0.00
Misc Food Sales	\$144.35
CSM Rebate	\$20.68
State Reimbursement	\$22,704.10
21-22 Hot Lunch staff Insurance	\$22,785.77

**TOTAL DEPOSITS FOR JUNE \$46,112.71**

6/30/22 Ending Balance: \$208,210.84

**Cash Receipt Listing by Fund**  
June 2022

**Fund: 06 SCHOOL LUNCH/MILK FUND**

<u>Receipt Number</u>	<u>Received From</u>	<u>Receipt Date</u>	<u>Cash Receipt Description</u>	<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Amount</u>
	CORNERSTON CORNERSTONE BANK - ALBION	06/30/2022	INTEREST PAID TO ACCOUNT	06 1510	INTEREST PAID TO ACCOUNT	162.81
					Account Number Total: 06 1510	INTEREST PAID TO ACCOUNT 162.81
MISC Misc Receipts		06/20/2022	Student Meals	06 1611	Student Meals	295.00
					Account Number Total: 06 1611	Student Meals 295.00
MISC Misc Receipts		06/20/2022	MISC FOOD SALES	06 1630	MISC FOOD SALES	144.35
					Account Number Total: 06 1630	MISC FOOD SALES 144.35
CSM CSM		06/02/2022	REBATES	06 1990	REBATES	20.68
					Account Number Total: 06 1990	REBATES 20.68
STATEOFNEB STATE OF NEBRASKA		06/16/2022	State Reimbursement	06 3150	State Reimbursement	22,704.10
					Account Number Total: 06 3150	State Reimbursement 22,704.10
BCS BOONE CENTRAL SCHOOL		06/17/2022	21-22 Hot Lunch Staff Insurance	06 5200	21-22 Hot Lunch Staff Insurance	22,785.77
					Account Number Total: 06 5200	TRANSFERS FROM OTHER FUNDS 22,785.77
					Fund Total: 06	46,112.71

Summary Totals

<u>Account Type</u>		<u>Cash Accounts</u>		<u>Receivable Accounts</u>
Subtotal Revenue	46,112.71	06 101	46,112.71	
Subtotal Expense		Total:	46,112.71	
Subtotal General Ledger				
Total:	46,112.71			

**BOARD EXPENDITURE REPORT BY FUNCTION**

June 2022 Hot Lunch Fund

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
3100	Food Service							
06 3100 110 000 0000 0 000	District Kitchen Salaries	0.00	11,776.93	146,192.04	0.00	(146,192.04)	0.00	0.00
06 3100 120 000 0000 0 000	Salaries - Kitchen Substitute	0.00	0.00	1,596.71	0.00	(1,596.71)	0.00	0.00
06 3100 120 002 0000 1 000	Elem Salaries - Substitute-Kitchen	0.00	0.00	355.24	0.00	(355.24)	0.00	0.00
06 3100 120 001 0000 2 000	HS Salaries - Substitute-Kitchen	0.00	0.00	355.27	0.00	(355.27)	0.00	0.00
06 3100 130 000 0000 0 000	Kitchen Overtime	0.00	415.86	6,513.91	0.00	(6,513.91)	0.00	0.00
06 3100 210 000 0000 0 000	Group Insurance	0.00	2,049.38	20,562.63	0.00	(20,562.63)	0.00	0.00
06 3100 220 000 0000 0 000	Social Security	0.00	805.41	10,530.80	0.00	(10,530.80)	0.00	0.00
06 3100 220 002 0000 1 000	Elem Social Security - Kitchen	0.00	0.00	27.20	0.00	(27.20)	0.00	0.00
06 3100 220 001 0000 2 000	HS Social Security - Kitchen	0.00	0.00	27.16	0.00	(27.16)	0.00	0.00
06 3100 230 000 0000 0 000	Retirement	0.00	851.77	10,670.66	0.00	(10,670.66)	0.00	0.00
06 3100 237 000 0000 0 000	Increased Retirement Contributions	0.00	292.51	3,665.41	0.00	(3,665.41)	0.00	0.00
06 3100 330 000 0000 0 000	Staff Development & Training	0.00	0.00	150.00	0.00	(150.00)	0.00	0.00
06 3100 430 000 0000 0 000	Repairs & Maintenance	0.00	0.00	1,579.46	0.00	(1,579.46)	0.00	0.00
06 3100 431 000 0000 0 000	Repairs & Maintenance	0.00	0.00	2,980.65	0.00	(2,980.65)	0.00	0.00
06 3100 431 004 0000 0 000	Repairs	0.00	0.00	917.89	0.00	(917.89)	0.00	0.00
06 3100 610 000 0000 0 000	KITCHEN SUPPLIES	0.00	880.09	7,155.75	0.00	(7,155.75)	0.00	14.98
06 3100 630 000 0000 0 000	FOOD	0.00	3,730.67	188,181.59	0.00	(188,181.59)	0.00	0.00
06 3100 630 000 0001 0 000	VENDING MACHINE SUPPLIES	0.00	212.73	11,384.02	0.00	(11,384.02)	0.00	0.00
06 3100 643 000 0000 0 000	Web-based Software	0.00	0.00	1,996.00	0.00	(1,996.00)	0.00	0.00
06 3100 810 000 0000 0 000	Dues & Fees	0.00	0.00	131.00	0.00	(131.00)	0.00	0.00
06 3100 890 000 0000 0 000	Misc Expenditures	0.00	0.00	279.05	0.00	(279.05)	0.00	22,360.00
3100	Food Service	0.00	21,015.35	415,252.44	0.00	(415,252.44)	0.00	22,374.98
Grand Total:		0.00	21,015.35	415,252.44	0.00	(415,252.44)	0.00	22,374.98

## 000000HOT LUNCH REPORT 2021-2022

<u>MONTH</u>	<u>NUMBER OF MEALS</u>	<u>BEGINNING BALANCE</u>	<u>TOTAL INCOME</u>	<u>TOTAL EXPENSES</u>	<u>CLOSING BALANCE</u>
AUGUST	1,033 4,908	\$82,743.02	\$7,993.87	\$14,862.01	\$75,874.88
SEPTEMBER	2,507 9,594	\$75,874.88	\$8,367.63	\$37,060.48	\$47,182.03
OCTOBER	2,855 9,530	\$47,182.03	\$81,322.57	\$51,971.07	\$76,533.53
NOVEMBER	3,051 8,966	\$76,533.53	\$69,042.80	\$50,275.99	\$95,300.34
DECEMBER	2,430 7,018	\$95,300.34	\$56,906.45	\$43,727.05	\$108,479.74
JANUARY	2,764 8,183	\$108,479.74	\$44,811.58	\$34,497.71	\$118,793.61
FEBRUARY	2,875 7,806	\$118,793.61	\$55,052.59	\$47,502.97	\$126,343.23
MARCH	3,705 9,750	\$126,343.23	\$53,259.11	\$40,924.36	\$138,677.98
APRIL	3,301 8,773	\$138,677.98	\$77,619.19	\$43,616.52	\$172,680.65
MAY	1,699 3,985	\$172,680.65	\$55,111.77	\$44,678.94	\$183,113.48
JUNE	0 0	\$183,113.48	\$46,112.71	\$21,015.35	\$208,210.84
JULY					\$0.00

**Cash Receipt Listing by Fund**  
June 2022

**Fund: 05 ACTIVITIES FUND**

<u>Receipt Number</u>	<u>Received From</u>	<u>Receipt Date</u>	<u>Cash Receipt Description</u>	<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Amount</u>
	BCB BOONE COUNTY BANK	06/30/2022	District Activity Fund Interest	05 1510 0501	District Activity Fund Interest	321.30
			Account Number Total:	05 1510 0501	District Activity Fund Interest	321.30
1917	MALAAMY Malander Amy	06/15/2022	Reimb for FCCLA Nationals 5k	05 1730 2205	Reimb for FCCLA Nationals 5k	60.00
			Account Number Total:	05 1730 2205	FCCLA Student Fees	60.00
	MISC Misc Receipts	06/30/2022	CKC ACH weeks 2-6	05 1730 5000	CKC ACH weeks 2-6	16,573.50
			Account Number Total:	05 1730 5000	Cardinal Kids Club Membership Dues	16,573.50
1633	ROBESUS Roberts Susan	06/02/2022	student chromebook fee	05 1740 0509	student chromebook fee	22.00
			Account Number Total:	05 1740 0509	District 1:1 Technology Student Fees	22.00
1643	HUDSMAR Hudson Mark	06/10/2022	FB Camp Registrations	05 1741 1101	FB Camp Registrations	960.00
			Account Number Total:	05 1741 1101	HS Football Coach Extracurricular Activity Fees	960.00
1636-1637	HARRJUS Harris Justin	06/01/2022	Basketball Camp Fees	05 1741 1107	Basketball Camp Fees	1,225.00
1921	HARRJUS Harris Justin	06/13/2022	Boys BB Camp Registrations	05 1741 1107	Boys BB Camp Registrations	3,325.00
			Account Number Total:	05 1741 1107	HS Boys Basketball Coach Activity Fees	4,550.00
1641	MORRMOL Morrow Mollie	06/10/2022	Camp Registration	05 1741 1108	Camp Registration	35.00
1920	HIGHPLAINS HIGH PLAINS	06/17/2022	Girls BB Camp	05 1741 1108	Girls BB Camp	175.00
1920	STANTCOMM Stanton Community Schools	06/17/2022	Girls BB Camp	05 1741 1108	Girls BB Camp	325.00
1920	WESTHOLT West Holt Public Schools	06/17/2022	Girls BB Camp	05 1741 1108	Girls BB Camp	325.00
1920	CENTRALCAT Central Catholic Schools	06/17/2022	Girls BB Camp	05 1741 1108	Girls BB Camp	175.00
1920	IMUSAND Imus Andy	06/17/2022	Girls BB Camp-cash	05 1741 1108	Girls BB Camp-cash	50.00
			Account Number Total:	05 1741 1108	HS Girls Basketball Coach Extracurricular Activity Fees	1,085.00
1919	PATZKAR Patzel Karla	06/13/2022	warmup replacement	05 1741 2107	warmup replacement	37.00
			Account Number Total:	05 1741 2107	HS Boys Basketball Team Extracurricular Activity Fees	37.00
1642	ROBESUS Roberts Susan	06/10/2022	State Track t-shirt-Borer	05 1741 2111	State Track t-shirt-Borer	78.00
			Account Number Total:	05 1741 2111	HS Track Team Extracurricular Activity Fees	78.00
1639	MILLBRE Miller Brett	06/10/2022	Softball Fundraiser	05 1750 2103	Softball Fundraiser	1,000.00
			Account Number Total:	05 1750 2103	Softball Team Enterprise Activity	1,000.00

**Cash Receipt Listing by Fund**  
June 2022

**Fund: 05 ACTIVITIES FUND**

<u>Receipt Number</u>	<u>Received From</u>	<u>Receipt Date</u>	<u>Cash Receipt Description</u>	<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Amount</u>
1635	HARRJUS Harris Justin	06/01/2022	Basketball Gear	05 1750 2107	Basketball Gear	112.00
1924	HARRJUS Harris Justin	06/15/2022	6/8-6/10 BB Camp Concessions	05 1750 2107	6/8-6/10 BB Camp Concessions	229.00
1926	CORNERSTON CORNERSTONE BANK - ALBION	06/17/2022	50/50 Girls/Boys Team	05 1750 2107	50/50 Girls/Boys Team	301.50
Account Number Total: 05 1750 2107					HS Boys Basketball Team Enterprise Activity	642.50
1644	IMUSAND Imus Andy	06/10/2022	6/3 camp concessions	05 1750 2108	6/3 camp concessions	191.50
1926	CORNERSTON CORNERSTONE BANK - ALBION	06/17/2022	50/50 Girls/Boys Team	05 1750 2108	50/50 Girls/Boys Team	301.50
Account Number Total: 05 1750 2108					HS Girls Basketball Team Enterprise Activity	493.00
1612	SUPJOEL Sup Joel	06/10/2022	Basket Raffle Fundraiser	05 1750 2204	Basket Raffle Fundraiser	1,211.00
1613	SUPJOEL Sup Joel	06/10/2022	Pancake Feed Fundraiser	05 1750 2204	Pancake Feed Fundraiser	1,763.75
Account Number Total: 05 1750 2204					FBLA Enterprise Activities	2,974.75
1915	BBQSPECIAL Bar B Que Specialties, Inc.	06/17/2022	Fundraising Payment	05 1750 2205	Fundraising Payment	469.17
Account Number Total: 05 1750 2205					FCCLA Funds Raised	469.17
1634	NOVAAMA Novacek Dana and Amanda	06/02/2022	t-shirts	05 1750 5000	t-shirts	8.50
Account Number Total: 05 1750 5000					CKC Enterprise Activity	8.50
1632	KORTTRE Korte Trevor	06/02/2022	student fees - Roberts/Nore	05 1790 2001	student fees - Roberts/Nore	446.81
Account Number Total: 05 1790 2001					Manufacturing Class Other Revenue	446.81
1629	KORTTRE Korte Trevor	06/02/2022	student fees - Boyd/Haase/Benes	05 1790 2002	student fees - Boyd/Haase/Benes	734.00
Account Number Total: 05 1790 2002					Welding Shop Class Other Revenue	734.00
1630	QUTELIN Quteifan Lincoln	06/02/2022	June Rent	05 1920 0514	June Rent	250.00
Account Number Total: 05 1920 0514					District Rental Other Revenue	250.00
1631	WOLF Wolf Foundation	06/02/2022	donation - Chicago trip	05 1920 2204	donation - Chicago trip	500.00
1631	ANDIJIL ANDING JILL	06/02/2022	donation - Chicago trip	05 1920 2204	donation - Chicago trip	50.00
1638	ZOUCHAHAY Zoucha Hay Grinding	06/02/2022	donation	05 1920 2204	donation	250.00
1645	DAILBEV Bev Daily	06/10/2022	NLC Donation	05 1920 2204	NLC Donation	150.00
1645	JAXFEED Jax Feed	06/10/2022	NLC Donation	05 1920 2204	NLC Donation	150.00
1645	BYGLANDDIR BYGLAND DIRT CONTRACTING	06/10/2022	NLC Donation	05 1920 2204	NLC Donation	100.00

**Cash Receipt Listing by Fund**  
June 2022

**Fund: 05 ACTIVITIES FUND**

<u>Receipt Number</u>	<u>Received From</u>	<u>Receipt Date</u>	<u>Cash Receipt Description</u>	<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Amount</u>
1918	GUTHMAR Guthard Marlyne	06/14/2022	Donation for NLC Trip	05 1920 2204	Donation for NLC Trip	100.00
Account Number Total: 05 1920 2204					FBLA Contributions & Donations	1,300.00
1916	NEFCCLA NE FCCLA	06/15/2022	Grant	05 1920 2205	Grant	500.00
Account Number Total: 05 1920 2205					FCCLA Donations & Contributions	500.00
1923	LIBERTYSTE Liberty Steel & Wire	06/17/2022	The Red Brand Home Grown Program	05 1920 2206	The Red Brand Home Grown Program	279.00
Account Number Total: 05 1920 2206					FFA Contributions & Donations	279.00
1925	PAULWHI Paulson Whitney	06/17/2022	Donation/Funds Raised	05 1920 2231	Donation/Funds Raised	450.00
Account Number Total: 05 1920 2231					Band Students Donations & Contributions	450.00
1640	PEROJON Perone Jonathan	06/10/2022	Meal Reimbursement	05 1990 0100	Meal Reimbursement	21.12
Account Number Total: 05 1990 0100					District HS Athletics Other Revenue	21.12
Fund Total: 05						33,255.65

Summary Totals

<u>Account Type</u>		<u>Cash Accounts</u>		<u>Receivable Accounts</u>
Subtotal Revenue	33,255.65	05 101	33,255.65	
Subtotal Expense		Total:	33,255.65	
Subtotal General Ledger				
Total:	33,255.65			

## BOARD EXPENDITURE REPORT BY FUNCTION

## June 2022 Activities Fund

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
2900	Other Support Services							
05 2900 110 000 0113 0 000	Athletic Trainer Salaries	0.00	2,544.88	32,844.02	0.00	(32,844.02)	0.00	0.00
05 2900 112 002 0195 1 000	CKC Salaries	0.00	3,974.39	45,927.12	0.00	(45,927.12)	0.00	0.00
05 2900 130 000 0113 0 000	Athletic Trainer Overtime	0.00	0.00	64.13	0.00	(64.13)	0.00	0.00
05 2900 210 000 0113 0 000	Athletic Trainer - Group Insurance	0.00	6.59	65.90	0.00	(65.90)	0.00	0.00
05 2900 212 002 0195 1 000	CKC Insurance	0.00	8.49	90.21	0.00	(90.21)	0.00	0.00
05 2900 220 000 0113 0 000	Athletic Trainer Social Security	0.00	165.40	2,287.31	0.00	(2,287.31)	0.00	0.00
05 2900 222 002 0195 1 000	CKC Social Security	0.00	304.05	3,513.51	0.00	(3,513.51)	0.00	0.00
05 2900 230 000 0113 0 000	Athletic Trainer Retirement	0.00	158.97	2,213.73	0.00	(2,213.73)	0.00	0.00
05 2900 232 002 0195 1 000	CKC Retirement	0.00	154.80	1,854.63	0.00	(1,854.63)	0.00	0.00
05 2900 237 000 0113 0 000	Athletic Trainer Increased Retirement	0.00	54.59	755.13	0.00	(755.13)	0.00	0.00
05 2900 237 002 0195 1 000	Increased Retirement Contributions	0.00	53.16	637.14	0.00	(637.14)	0.00	0.00
05 2900 330 000 1101 0 000	HS Football Coach Training & Development	0.00	0.00	549.00	0.00	(549.00)	0.00	0.00
05 2900 340 002 3008 1 000	AEF Trina Hellbusch Professional Services	0.00	0.00	2,119.62	0.00	(2,119.62)	0.00	0.00
05 2900 340 001 1250 2 000	Musical Production Professional Services	0.00	0.00	500.00	0.00	(500.00)	0.00	0.00
05 2900 340 001 2206 2 000	PFA Other Professional Services	0.00	0.00	1,650.00	0.00	(1,650.00)	0.00	0.00
05 2900 340 001 3102 2 000	Post Prom Parents Professional Services	0.00	0.00	960.00	0.00	(960.00)	0.00	0.00
05 2900 340 001 0155 2 999	Other Professional Services	0.00	0.00	180.00	0.00	(180.00)	0.00	0.00
05 2900 340 004 3115 3 000	AEF - ONP 22 Professional Services	0.00	0.00	150.00	0.00	(150.00)	0.00	0.00
05 2900 350 001 0111 2 000	District HS Track Technology Service	0.00	0.00	194.00	0.00	(194.00)	0.00	0.00
05 2900 352 001 0108 2 000	District HS Girls Basketball Services-Other	0.00	0.00	10.00	0.00	(10.00)	0.00	0.00
05 2900 352 001 0120 2 999	Other Technical Services	0.00	0.00	150.00	0.00	(150.00)	0.00	0.00
05 2900 352 001 0154 2 999	Other Technical Servies	0.00	0.00	100.00	0.00	(100.00)	0.00	0.00
05 2900 352 001 1136 2 999	Other Technical Services	0.00	0.00	175.00	0.00	(175.00)	0.00	0.00
05 2900 352 001 2191 2 999	Officiating	0.00	0.00	4,395.00	0.00	(4,395.00)	0.00	0.00
05 2900 352 001 2192 2 999	Officiating	0.00	0.00	3,020.00	0.00	(3,020.00)	0.00	0.00
05 2900 352 001 2193 2 999	Assisting Cross Country Meet	0.00	0.00	20.00	0.00	(20.00)	0.00	0.00
05 2900 352 001 2194 2 999	Officiating	0.00	0.00	1,820.00	0.00	(1,820.00)	0.00	0.00
05 2900 352 001 2196 2 999	Officiating	0.00	0.00	3,880.00	0.00	(3,880.00)	0.00	0.00
05 2900 352 001 2197 2 999	Officiating	0.00	0.00	3,684.50	0.00	(3,684.50)	0.00	0.00
05 2900 352 001 2201 2 999	Officiating	0.00	0.00	4,184.50	0.00	(4,184.50)	0.00	0.00
05 2900 352 001 2202 2 999	Other Technical Servies	0.00	0.00	150.00	0.00	(150.00)	0.00	0.00
05 2900 352 001 5000 2 999	Other Technical Servies	0.00	0.00	389.00	0.00	(389.00)	0.00	0.00
05 2900 352 004 4201 3 000	Officiating	0.00	0.00	875.00	0.00	(875.00)	0.00	0.00
05 2900 352 004 4191 3 999	Officiating	0.00	0.00	580.00	0.00	(580.00)	0.00	0.00
05 2900 352 004 4192 3 999	Officiating	0.00	0.00	20.00	0.00	(20.00)	0.00	0.00
05 2900 352 004 4196 3 999	Officiating	0.00	0.00	1,540.00	0.00	(1,540.00)	0.00	0.00
05 2900 352 004 4197 3 999	Officiating	0.00	0.00	560.00	0.00	(560.00)	0.00	0.00
05 2900 431 001 0185 2 999	Non Technology Repairs & Maintenance	0.00	0.00	209.00	0.00	(209.00)	0.00	0.00
05 2900 432 001 0111 2 000	District HS Track Technology Related Repairs	0.00	0.00	430.00	0.00	(430.00)	0.00	0.00
05 2900 440 001 0111 2 000	District HS Track Rentals	0.00	0.00	594.00	0.00	(594.00)	0.00	0.00
05 2900 442 001 0149 2 999	Equipment Rental	0.00	0.00	773.00	0.00	(773.00)	0.00	0.00
05 2900 442 001 0155 2 999	Equipment Rental	0.00	0.00	582.30	0.00	(582.30)	0.00	0.00
05 2900 442 001 0178 2 999	Equipment Rental	0.00	0.00	850.00	0.00	(850.00)	0.00	0.00
05 2900 442 001 2191 2 999	Equipment Rental	0.00	0.00	300.00	0.00	(300.00)	0.00	0.00
05 2900 442 001 2193 2 999	Equipment Rental	0.00	0.00	720.00	0.00	(720.00)	0.00	0.00

**BOARD EXPENDITURE REPORT BY FUNCTION**

June 2022 Activities Fund

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
05 2900 540 001 0107 2 000	District HS Boys Basketball Advertising	0.00	0.00	18.00	0.00	(18.00)	0.00	0.00
05 2900 540 001 0108 2 000	District HS Girls Basketball Advertising	0.00	0.00	18.00	0.00	(18.00)	0.00	0.00
05 2900 540 001 0109 2 000	District HS Boys Wrestling Advertising	0.00	0.00	30.00	0.00	(30.00)	0.00	0.00
05 2900 540 001 0113 2 000	Athletic Trainer Services Advertising	0.00	0.00	179.88	0.00	(179.88)	0.00	0.00
05 2900 540 001 0330 2 000	District HS Speech Advertising	0.00	0.00	75.00	0.00	(75.00)	0.00	0.00
05 2900 540 001 1250 2 000	Musical Production Advertising	0.00	0.00	135.60	0.00	(135.60)	0.00	0.00
05 2900 540 001 2205 2 000	FCCLA Advertising	0.00	0.00	75.00	0.00	(75.00)	0.00	0.00
05 2900 540 001 3102 2 000	Post Prom Parents Advertising	0.00	0.00	72.60	0.00	(72.60)	0.00	0.00
05 2900 540 001 0120 2 999	Advertising	0.00	0.00	87.00	0.00	(87.00)	0.00	0.00
05 2900 540 001 0123 2 999	Advertising	0.00	0.00	100.00	0.00	(100.00)	0.00	0.00
05 2900 540 001 0136 2 999	Advertising	0.00	0.00	74.80	0.00	(74.80)	0.00	0.00
05 2900 540 001 2191 2 999	Advertising	0.00	0.00	142.00	0.00	(142.00)	0.00	0.00
05 2900 580 000 0331 0 000	District Band/Choir Travel Expense	0.00	0.00	267.00	0.00	(267.00)	0.00	0.00
05 2900 580 000 3104 0 000	Wrestling Boosters Travel Expenses	0.00	0.00	3,567.00	0.00	(3,567.00)	0.00	0.00
05 2900 580 001 0106 2 000	District HS Bowling Travel Expense	0.00	0.00	205.80	0.00	(205.80)	0.00	0.00
05 2900 580 001 0107 2 000	District HS Boys Basketball Travel Expense	0.00	0.00	452.00	0.00	(452.00)	0.00	0.00
05 2900 580 001 0109 2 000	District HS Boys Wrestling Travel Expense	0.00	0.00	2,115.05	0.00	(2,115.05)	0.00	0.00
05 2900 580 001 0110 2 000	District HS Girls Wrestling Travel Expense	0.00	0.00	109.00	0.00	(109.00)	0.00	0.00
05 2900 580 001 0111 2 000	District HS Track Travel Expense	0.00	2,255.40	2,255.40	0.00	(2,255.40)	0.00	0.00
05 2900 580 001 0330 2 000	District HS Speech Travel Expense	0.00	0.00	1,908.35	0.00	(1,908.35)	0.00	0.00
05 2900 580 001 1101 2 000	HS Football Coach Travel Expense	0.00	0.00	129.00	0.00	(129.00)	0.00	0.00
05 2900 580 001 2204 2 000	FBLA Travel Expense	0.00	1,406.00	9,352.00	0.00	(9,352.00)	0.00	0.00
05 2900 580 001 2205 2 000	FCCLA Travel Expense	0.00	16,967.04	18,357.04	0.00	(18,357.04)	0.00	0.00
05 2900 580 001 2206 2 000	FFA Travel Expense	0.00	271.00	5,489.68	0.00	(5,489.68)	0.00	0.00
05 2900 580 001 2304 2 000	Cruisin' Cards Fundraising Travel Expense	0.00	0.00	4,553.59	0.00	(4,553.59)	0.00	0.00
05 2900 580 001 1131 2 999	Travel Expense	0.00	0.00	774.00	0.00	(774.00)	0.00	0.00
05 2900 580 001 1134 2 999	Travel Expense	0.00	0.00	1,053.99	0.00	(1,053.99)	0.00	0.00
05 2900 580 001 2191 2 999	Travel Expense	0.00	0.00	179.00	0.00	(179.00)	0.00	0.00
05 2900 580 001 2196 2 999	Travel Expense	0.00	0.00	9,843.00	0.00	(9,843.00)	0.00	0.00
05 2900 580 001 2198 2 999	Travel Expense	0.00	0.00	469.35	0.00	(469.35)	0.00	0.00
05 2900 580 001 2203 2 999	Travel Expense	0.00	0.00	252.00	0.00	(252.00)	0.00	0.00
05 2900 580 001 5000 2 999	Travel Expense	0.00	0.00	44.00	0.00	(44.00)	0.00	0.00
05 2900 610 000 0331 0 000	District Band/Choir Supplies	0.00	0.00	154.00	0.00	(154.00)	0.00	0.00
05 2900 610 000 0501 0 000	District Activity Fund Interest Supplies	0.00	0.00	905.72	0.00	(905.72)	0.00	0.00
05 2900 610 000 0504 0 000	District Concessions Supplies	0.00	402.21	2,498.18	0.00	(2,498.18)	0.00	0.00
05 2900 610 000 0511 0 000	Alumni Golf Tournament Supplies	0.00	0.00	182.74	0.00	(182.74)	0.00	0.00
05 2900 610 000 0512 0 000	District Excellence Supplies	0.00	0.00	83.00	0.00	(83.00)	0.00	0.00
05 2900 610 000 0513 0 000	District Coffee Fund Supplies	0.00	165.08	699.24	0.00	(699.24)	0.00	0.00
05 2900 610 000 0516 0 000	District Band Uniforms Supplies	0.00	84.00	84.00	0.00	(84.00)	0.00	0.00
05 2900 610 000 0602 0 000	Counselor Resource Fund Supplies	0.00	0.00	296.00	0.00	(296.00)	0.00	0.00
05 2900 610 000 0603 0 000	EHA Program Supplies	0.00	0.00	78.96	0.00	(78.96)	0.00	0.00
05 2900 610 000 0606 0 000	Elem/MS Yearbook Supplies	0.00	0.00	497.50	0.00	(497.50)	0.00	0.00
05 2900 610 000 0631 0 000	Band Supply Store Supplies	0.00	0.00	87.00	0.00	(87.00)	0.00	2,299.80
05 2900 610 000 3101 0 000	Athletic Boosters Supplies	0.00	0.00	982.50	0.00	(982.50)	0.00	7,292.47

**BOARD EXPENDITURE REPORT BY FUNCTION**

June 2022 Activities Fund

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
05 2900 610 000 3106 0 000	Teammates Supplies	0.00	0.00	829.58	0.00	(829.58)	0.00	0.00
05 2900 610 000 0175 0 118	Supplies	0.00	0.00	986.65	0.00	(986.65)	0.00	0.00
05 2900 610 000 0175 0 122	Supplies	0.00	0.00	33.47	0.00	(33.47)	0.00	0.00
05 2900 610 000 0175 0 128	Supplies	0.00	0.00	2,119.50	0.00	(2,119.50)	0.00	0.00
05 2900 610 000 0175 0 169	Supplies	0.00	0.00	2,928.81	0.00	(2,928.81)	0.00	0.00
05 2900 610 001 0175 0 169	Supplies	0.00	0.00	1,065.36	0.00	(1,065.36)	0.00	0.00
05 2900 610 000 0175 0 173	Supplies	0.00	0.00	3,000.00	0.00	(3,000.00)	0.00	0.00
05 2900 610 000 0099 0 999	SUPPLIES/EHA WELLNESS	0.00	0.00	830.29	0.00	(830.29)	0.00	0.00
05 2900 610 000 0104 0 999	SUPPLIES/ACTIVITY INTEREST	0.00	0.00	58.67	0.00	(58.67)	0.00	0.00
05 2900 610 000 0113 0 999	SUPPLIES/GENERAL ATHLETICS	0.00	0.00	329.51	0.00	(329.51)	0.00	0.00
05 2900 610 000 0114 0 999	SUPPLIES/BAND	0.00	0.00	19.97	0.00	(19.97)	0.00	0.00
05 2900 610 000 0121 0 999	SUPPLIES/STUDENT CHROMEBOOKS	0.00	0.00	(25.00)	0.00	25.00	0.00	0.00
05 2900 610 000 0122 0 999	SUPPLIES/ONP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0123 0 999	SUPPLIES/ALUMNI GOLF	0.00	0.00	2,117.48	0.00	(2,117.48)	0.00	0.00
05 2900 610 000 0127 0 999	SUPPLIES/COFFEE FUND	0.00	0.00	913.92	0.00	(913.92)	0.00	0.00
05 2900 610 000 0137 0 999	Supplies/Pop Machine	0.00	0.00	184.80	0.00	(184.80)	0.00	0.00
05 2900 610 000 0143 0 999	SUPPLIES/MISCELLANEOUS	0.00	0.00	33.96	0.00	(33.96)	0.00	0.00
05 2900 610 000 0168 0 999	SUPPLIES/GIRL'S GOLF COACH ACCOUNT	0.00	0.00	618.50	0.00	(618.50)	0.00	0.00
05 2900 610 000 0175 0 999	SUPPLIES/AEF GRANT	0.00	0.00	927.62	0.00	(927.62)	0.00	0.00
05 2900 610 000 0177 0 999	SUPPLIES/ELEM/MS YEARBOOK	0.00	0.00	944.75	0.00	(944.75)	0.00	0.00
05 2900 610 000 0198 0 999	SUPPLIES/TRADITIONS	0.00	0.00	500.00	0.00	(500.00)	0.00	0.00
05 2900 610 002 2211 1 000	Elementary Student Council Supplies	0.00	0.00	16.00	0.00	(16.00)	0.00	0.00
05 2900 610 002 3002 1 000	AEF - Angie Flinn 21 Supplies	0.00	0.00	751.23	0.00	(751.23)	0.00	0.00
05 2900 610 002 3008 1 000	AEF Trina Hellbusch 21 Supplies	0.00	0.00	60.79	0.00	(60.79)	0.00	0.00
05 2900 610 002 0095 1 999	SUPPLIES/ELEMENTARY STU CO	0.00	0.00	100.00	0.00	(100.00)	0.00	0.00
05 2900 610 002 0139 1 999	SUPPLIES/PTO	0.00	0.00	2,892.72	0.00	(2,892.72)	0.00	0.00
05 2900 610 002 0195 1 999	SUPPLIES/CKC	0.00	0.00	681.57	0.00	(681.57)	0.00	0.00
05 2900 610 001 0100 2 000	District HS Athletics Supplies	0.00	116.73	1,920.21	0.00	(1,920.21)	0.00	0.00
05 2900 610 001 0101 2 000	District HS Football Supplies	0.00	0.00	2,048.47	0.00	(2,048.47)	0.00	0.00
05 2900 610 001 0109 2 000	District HS Boys Wrestling Supplies	0.00	618.01	618.01	0.00	(618.01)	0.00	0.00
05 2900 610 001 0111 2 000	District HS Track Supplies	0.00	0.00	2,529.79	0.00	(2,529.79)	0.00	0.00
05 2900 610 001 0112 2 000	District HS Boys Golf Supplies	0.00	0.00	104.35	0.00	(104.35)	0.00	0.00
05 2900 610 001 0113 2 000	Athletic Trainer Services Supplies	0.00	571.18	1,034.58	0.00	(1,034.58)	0.00	0.00
05 2900 610 001 0330 2 000	District HS Speech Supplies	0.00	32.00	116.96	0.00	(116.96)	0.00	0.00
05 2900 610 001 0334 2 000	District HS Quiz Bowl Supplies	0.00	0.00	50.00	0.00	(50.00)	0.00	0.00
05 2900 610 001 0504 2 000	District Concessions Supplies	0.00	0.00	2,066.92	0.00	(2,066.92)	0.00	0.00
05 2900 610 001 0515 2 000	District Host Site Supplies	0.00	0.00	69.50	0.00	(69.50)	0.00	0.00
05 2900 610 001 0601 2 000	Greenhouse Sales Supplies	0.00	0.00	2,254.81	0.00	(2,254.81)	0.00	500.00
05 2900 610 001 1003 2 000	CentraCard Supplies	0.00	0.00	25.00	0.00	(25.00)	0.00	0.00
05 2900 610 001 1101 2 000	HS Football Coach Supplies	0.00	0.00	71.33	0.00	(71.33)	0.00	0.00
05 2900 610 001 1102 2 000	HS Volleyball Coach Supplies	0.00	713.00	713.00	0.00	(713.00)	0.00	0.00
05 2900 610 001 1107 2 000	HS Boys Basketball Coach Supplies	0.00	1,282.40	2,050.24	0.00	(2,050.24)	0.00	0.00
05 2900 610 001 1108 2 000	HS Girls Basketball Coach Supplies	0.00	743.02	743.02	0.00	(743.02)	0.00	510.40
05 2900 610 001 1130 2 000	HS Speech Coach Supplies	0.00	0.00	1,167.00	0.00	(1,167.00)	0.00	0.00
05 2900 610 001 1250 2 000	Musical Production Supplies	0.00	0.00	2,211.71	0.00	(2,211.71)	0.00	0.00
05 2900 610 001 2001 2 000	Wood Shop Class Supplies	0.00	0.00	340.00	0.00	(340.00)	0.00	0.00
05 2900 610 001 2002 2 000	Welding Shop Class Supplies	0.00	0.00	1,185.60	0.00	(1,185.60)	0.00	0.00
05 2900 610 001 2022 2 000	Class of 2022 Supplies	0.00	5,996.25	5,996.25	0.00	(5,996.25)	0.00	0.00
05 2900 610 001 2023 2 000	Class of 2023 Supplies	0.00	0.00	2,291.89	0.00	(2,291.89)	0.00	0.00
05 2900 610 001 2024 2 000	Class of 2024 Supplies	0.00	30.00	30.00	0.00	(30.00)	0.00	0.00
05 2900 610 001 2101 2 000	HS Football Team Supplies	0.00	2,057.59	2,455.99	0.00	(2,455.99)	0.00	0.00
05 2900 610 001 2102 2 000	HS Volleyball Team Supplies	0.00	36.00	36.00	0.00	(36.00)	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

June 2022 Activities Fund

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
05 2900 610 001 2106 2 000	Bowling Team Supplies	0.00	56.00	56.00	0.00	(56.00)	0.00	0.00
05 2900 610 001 2107 2 000	HS Boys Basketball Team Supplies	0.00	393.65	570.71	0.00	(570.71)	0.00	1,271.80
05 2900 610 001 2108 2 000	HS Girls Basketball Team Supplies	0.00	0.00	43.00	0.00	(43.00)	0.00	0.00
05 2900 610 001 2111 2 000	HS Track Team Supplies	0.00	682.00	2,532.00	0.00	(2,532.00)	0.00	0.00
05 2900 610 001 2202 2 000	Cheerleaders Supplies	0.00	222.00	222.00	0.00	(222.00)	0.00	0.00
05 2900 610 001 2203 2 000	Rubies Dance Team Supplies	0.00	542.00	1,351.42	0.00	(1,351.42)	0.00	0.00
05 2900 610 001 2205 2 000	FCCLA Supplies	0.00	0.00	370.97	0.00	(370.97)	0.00	64.80
05 2900 610 001 2206 2 000	FFA Supplies	0.00	174.71	8,332.13	0.00	(8,332.13)	0.00	300.00
05 2900 610 001 2207 2 000	National Honor Society Supplies	0.00	0.00	396.05	0.00	(396.05)	0.00	0.00
05 2900 610 001 2209 2 000	HS Student Council Supplies	0.00	63.00	176.04	0.00	(176.04)	0.00	0.00
05 2900 610 001 2301 2 000	BC Club Supplies	0.00	0.00	179.93	0.00	(179.93)	0.00	0.00
05 2900 610 001 2302 2 000	Student Art Club Supplies	0.00	0.00	29.99	0.00	(29.99)	0.00	0.00
05 2900 610 001 2304 2 000	Cruisin' Cards Supplies	0.00	0.00	3,965.00	0.00	(3,965.00)	0.00	0.00
05 2900 610 001 2305 2 000	Culture Club Supplies	0.00	271.50	271.50	0.00	(271.50)	0.00	271.50
05 2900 610 001 2306 2 000	SADD Supplies	0.00	0.00	752.88	0.00	(752.88)	0.00	80.00
05 2900 610 001 3102 2 000	Post Prom Parents Supplies	0.00	0.00	4,814.92	0.00	(4,814.92)	0.00	0.00
05 2900 610 001 3113 2 000	AEF - Korte 22 Supplies	0.00	0.00	3,244.90	0.00	(3,244.90)	0.00	1,233.77
05 2900 610 001 2191 2 200	FOOTBALL UNIFORMS	0.00	0.00	3,360.47	0.00	(3,360.47)	0.00	0.00
05 2900 610 001 0097 2 999	Supplies/WRESTLING CLUB	0.00	0.00	1,020.00	0.00	(1,020.00)	0.00	0.00
05 2900 610 001 0101 2 999	SUPPLIES/BC CLUB	0.00	0.00	448.92	0.00	(448.92)	0.00	0.00
05 2900 610 001 0102 2 999	SUPPLIES/ACADEMIC HONORS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 2900 610 001 0107 2 999	Supplies/Greenhouse Sales	0.00	0.00	580.78	0.00	(580.78)	0.00	14.66
05 2900 610 001 0111 2 999	CONCESSION EXPENSES	0.00	0.00	25,893.65	0.00	(25,893.65)	0.00	0.00
05 2900 610 001 0113 2 999	Supplies/Athletics	0.00	0.00	1,721.07	0.00	(1,721.07)	0.00	0.00
05 2900 610 001 0114 2 999	SUPPLIES/HS BAND	0.00	0.00	9.88	0.00	(9.88)	0.00	0.00
05 2900 610 001 0116 2 999	SUPPLIES/CLOSE UP FUND RAISER	0.00	0.00	4,034.75	0.00	(4,034.75)	0.00	0.00
05 2900 610 001 0118 2 999	SUPPLIES/AEF CHELSEA GAUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 2900 610 001 0119 2 999	SUPPLIES/CHEERLEADERS	0.00	0.00	5,866.55	0.00	(5,866.55)	0.00	0.00
05 2900 610 001 0120 2 999	SUPPLIES/CHORAL CLINIC	0.00	0.00	813.44	0.00	(813.44)	0.00	0.00
05 2900 610 001 0123 2 999	Supplies/Alumni Golf	0.00	0.00	92.37	0.00	(92.37)	0.00	0.00
05 2900 610 001 0124 2 999	Supplies/CLASS OF 2023	0.00	0.00	65.71	0.00	(65.71)	0.00	0.00
05 2900 610 001 0125 2 999	HS CROSS COUNTRY COACHES ACCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 2900 610 001 0136 2 999	SUPPLIES/HONOR SOCIETY	0.00	0.00	39.91	0.00	(39.91)	0.00	0.00
05 2900 610 001 0144 2 999	SUPPLIES/BOOSTER CLUB	0.00	0.00	7,742.67	0.00	(7,742.67)	0.00	0.00
05 2900 610 001 0147 2 999	HS SOFTBALL COACHES ACCOUNT	0.00	0.00	(304.00)	0.00	304.00	0.00	0.00
05 2900 610 001 0149 2 999	SUPPLIES/SADD	0.00	0.00	2,338.29	0.00	(2,338.29)	0.00	0.00
05 2900 610 001 0150 2 999	HS VOLLEYBALL COACHES ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 2900 610 001 0151 2 999	SUPPLIES/BAND INSTRUMENT DONATIONS	0.00	0.00	100.00	0.00	(100.00)	0.00	0.00
05 2900 610 001 0154 2 999	Supplies	0.00	0.00	607.50	0.00	(607.50)	0.00	0.00
05 2900 610 001 0155 2 999	SUPPLIES/ONE ACT	0.00	0.00	724.23	0.00	(724.23)	0.00	0.00
05 2900 610 001 0156 2 999	SUPPLIES/STUDENT COUNCIL	0.00	0.00	1,081.62	0.00	(1,081.62)	0.00	0.00
05 2900 610 001 0160 2 999	SUPPLIES/HS FOOTBALL COACH ACCOUNT	0.00	0.00	399.00	0.00	(399.00)	0.00	0.00
05 2900 610 001 0161 2 999	SUPPLIES/VOCAL MUSIC	0.00	0.00	213.00	0.00	(213.00)	0.00	0.00
05 2900 610 001 0163 2 999	SUPPLIES/WOOD SHOP STUDENT REIMBURSED	0.00	0.00	4,187.19	0.00	(4,187.19)	0.00	0.00
05 2900 610 001 0164 2 999	SUPPLIES/GIRLS BASKETBALL COACHES ACCT	0.00	0.00	60.00	0.00	(60.00)	0.00	0.00
05 2900 610 001 0165 2 999	Supplies/KOHTZ MEMORIAL	0.00	0.00	25.00	0.00	(25.00)	0.00	0.00
05 2900 610 001 0168 2 999	Supplies/GIRL'S GOLF COACH ACCOUNT	0.00	0.00	(618.50)	0.00	618.50	0.00	0.00
05 2900 610 001 0169 2 999	SUPPLIES/AEF Abby Hitchler	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 2900 610 001 0170 2 999	SUPPLIES/MISC CLOTHING	0.00	0.00	(3,543.54)	0.00	3,543.54	0.00	0.00
05 2900 610 001 0173 2 999	AEF Korte	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 2900 610 001 0178 2 999	SUPPLIES/POST PROM	0.00	0.00	8,548.99	0.00	(8,548.99)	0.00	0.00

**BOARD EXPENDITURE REPORT BY FUNCTION**

June 2022 Activities Fund

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
05 2900 610 001 0182 2 999	Supplies/Class of 2022	0.00	0.00	2,637.90	0.00	(2,637.90)	0.00	0.00
05 2900 610 001 0183 2 999	Supplies/Strength Training	0.00	0.00	(2,038.60)	0.00	2,038.60	0.00	0.00
05 2900 610 001 0185 2 999	SUPPLIES/HS INSTRUMENT RENTAL	0.00	0.00	1,062.00	0.00	(1,062.00)	0.00	0.00
05 2900 610 001 0188 2 999	SUPPLIES/DANCE SQUAD	0.00	0.00	2,229.75	0.00	(2,229.75)	0.00	0.00
05 2900 610 001 0191 2 999	SUPPLIES/CENTRACARD	0.00	0.00	4,625.12	0.00	(4,625.12)	0.00	0.00
05 2900 610 001 0200 2 999	Supplies/MUSICAL	0.00	0.00	2,099.30	0.00	(2,099.30)	0.00	0.00
05 2900 610 001 0225 2 999	Supplies/CROSS COUNTRY FUNDRAISING	0.00	0.00	817.00	0.00	(817.00)	0.00	0.00
05 2900 610 001 0229 2 999	Supplies/BOWLING FUNDRAISING	0.00	0.00	742.50	0.00	(742.50)	0.00	0.00
05 2900 610 001 0247 2 999	Supplies/Softball Fundraising	0.00	0.00	3,289.89	0.00	(3,289.89)	0.00	0.00
05 2900 610 001 0250 2 999	Supplies/Volleyball Fundraising	0.00	0.00	1,824.31	0.00	(1,824.31)	0.00	0.00
05 2900 610 001 0259 2 999	Supplies/Boy's Basketball Fundraising	0.00	0.00	5,987.79	0.00	(5,987.79)	0.00	0.00
05 2900 610 001 0260 2 999	Supplies/Football Fundraising	0.00	0.00	5,413.92	0.00	(5,413.92)	0.00	0.00
05 2900 610 001 0264 2 999	Supplies/Girl's Basketball Fundraising	0.00	0.00	2,584.00	0.00	(2,584.00)	0.00	0.00
05 2900 610 001 0268 2 999	Supplies/Girl's Golf Fundraising Account	0.00	0.00	750.50	0.00	(750.50)	0.00	0.00
05 2900 610 001 1128 2 999	Supplies/Instrumental Music	0.00	0.00	3,463.29	0.00	(3,463.29)	0.00	0.00
05 2900 610 001 1131 2 999	Supplies/FBLA	0.00	0.00	95.58	0.00	(95.58)	0.00	0.00
05 2900 610 001 1134 2 999	Supplies/FPA	0.00	0.00	29,453.99	0.00	(29,453.99)	0.00	0.00
05 2900 610 001 1135 2 999	Supplies/FCCLA	0.00	0.00	510.40	0.00	(510.40)	0.00	0.00
05 2900 610 001 1136 2 999	Supplies/BC Speech	0.00	0.00	581.60	0.00	(581.60)	0.00	0.00
05 2900 610 001 2191 2 999	SUPPLIES/HS FOOTBALL	0.00	0.00	5,153.52	0.00	(5,153.52)	0.00	0.00
05 2900 610 001 2192 2 999	SUPPLIES/HS VOLLEYBALL	0.00	0.00	27.33	0.00	(27.33)	0.00	0.00
05 2900 610 001 2193 2 999	SUPPLIES/HS CROSS COUNTRY	0.00	0.00	554.25	0.00	(554.25)	0.00	0.00
05 2900 610 001 2194 2 999	Supplies/Softball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 2900 610 001 2196 2 999	SUPPLIES/HS WRESTLING	0.00	0.00	1,255.00	0.00	(1,255.00)	0.00	0.00
05 2900 610 001 2197 2 999	Supplies/HS Girls Basketball	0.00	0.00	162.27	0.00	(162.27)	0.00	0.00
05 2900 610 001 2198 2 999	SUPPLIES/HS TRACK	0.00	0.00	350.00	0.00	(350.00)	0.00	0.00
05 2900 610 001 2199 2 999	SUPPLIES/GIRLS GOLF	0.00	0.00	405.24	0.00	(405.24)	0.00	0.00
05 2900 610 001 2200 2 999	Supplies/BOYS GOLF	0.00	0.00	567.40	0.00	(567.40)	0.00	0.00
05 2900 610 001 2201 2 999	SUPPLIES/HS BOYS BASKETBALL	0.00	0.00	162.28	0.00	(162.28)	0.00	0.00
05 2900 610 001 2202 2 999	SUPPLIES/BOWLING	0.00	0.00	385.00	0.00	(385.00)	0.00	0.00
05 2900 610 001 5000 2 999		0.00	0.00	38.50	0.00	(38.50)	0.00	0.00
05 2900 610 004 0220 3 000	District MS Football Supplies	0.00	0.00	1,169.30	0.00	(1,169.30)	0.00	0.00
05 2900 610 004 0226 3 000	District MS Track Supplies	0.00	0.00	492.40	0.00	(492.40)	0.00	0.00
05 2900 610 004 1140 3 000	MS Speech Coach Supplies	0.00	0.00	204.00	0.00	(204.00)	0.00	0.00
05 2900 610 004 2210 3 000	Middle School Student Council Supplies	0.00	0.00	167.96	0.00	(167.96)	0.00	0.00
05 2900 610 004 3115 3 000	AEF - ONP 22 Supplies	0.00	625.19	625.19	0.00	(625.19)	0.00	777.56
05 2900 610 004 0176 3 999	Supplies/MS Student Council	0.00	0.00	2,490.72	0.00	(2,490.72)	0.00	0.00
05 2900 610 004 0192 3 999	MS VOLLEYBALL COACHES ACCOUNT	0.00	0.00	947.00	0.00	(947.00)	0.00	0.00
05 2900 610 004 4191 3 999	SUPPLIES/MS FOOTBALL	0.00	0.00	546.00	0.00	(546.00)	0.00	0.00
05 2900 643 001 0100 2 000	District HS Athletics Web-based Software	0.00	160.99	274.77	0.00	(274.77)	0.00	0.00
05 2900 643 001 1101 2 000	HS Football Coach Web-based Software	0.00	0.00	998.00	0.00	(998.00)	0.00	0.00
05 2900 643 001 2022 2 000	Class of 2022 Web-based Software	0.00	0.00	160.15	0.00	(160.15)	0.00	0.00
05 2900 643 001 2206 2 000	FFA Web-based Software	0.00	0.00	200.00	0.00	(200.00)	0.00	0.00
05 2900 643 001 0113 2 999	Web-based Software	0.00	0.00	406.25	0.00	(406.25)	0.00	0.00
05 2900 643 001 0191 2 999	Web-based Software	0.00	0.00	119.40	0.00	(119.40)	0.00	0.00
05 2900 643 001 1136 2 999	Web-based Software	0.00	0.00	270.00	0.00	(270.00)	0.00	0.00
05 2900 643 001 2191 2 999	Web-based Software	0.00	0.00	2,099.00	0.00	(2,099.00)	0.00	0.00
05 2900 643 001 2193 2 999	Web-based Software	0.00	0.00	120.00	0.00	(120.00)	0.00	0.00
05 2900 643 001 2196 2 999	Web-based Software	0.00	0.00	450.00	0.00	(450.00)	0.00	0.00
05 2900 643 001 2197 2 999	Web-based Software	0.00	0.00	900.00	0.00	(900.00)	0.00	0.00

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June 2022 Activities Fund

User ID: LAM

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
05 2900 643 001 2201 2 999	Web-based Software	0.00	0.00	1,350.00	0.00	(1,350.00)	0.00	0.00
05 2900 650 001 0113 2 999	Supplies-Technology Related	0.00	0.00	1,602.75	0.00	(1,602.75)	0.00	0.00
05 2900 650 001 0144 2 999	Supplies-Technology Related	0.00	0.00	1,602.74	0.00	(1,602.74)	0.00	0.00
05 2900 733 000 0115 0 000	Playground Equipment	0.00	0.00	134,554.74	0.00	(134,554.74)	0.00	0.00
05 2900 810 000 0104 0 999	Dues & Fees	0.00	0.00	75.00	0.00	(75.00)	0.00	0.00
05 2900 810 000 0143 0 999	Dues & Fees/Misc	0.00	0.00	72.63	0.00	(72.63)	0.00	0.00
05 2900 810 002 0195 1 999	DUES & FEES/CKC	0.00	0.00	90.00	0.00	(90.00)	0.00	0.00
05 2900 810 001 0100 2 000	District HS Athletics Dues & Fees	0.00	4,425.00	4,425.00	0.00	(4,425.00)	0.00	0.00
05 2900 810 001 0103 2 000	District HS Softball Dues & Fees	0.00	0.00	100.00	0.00	(100.00)	0.00	0.00
05 2900 810 001 0105 2 000	District HS Girls Golf Dues & Fees	0.00	0.00	110.00	0.00	(110.00)	0.00	0.00
05 2900 810 001 0111 2 000	District HS Track Dues & Fees	0.00	438.00	1,523.00	0.00	(1,523.00)	0.00	0.00
05 2900 810 001 0112 2 000	District HS Boys Golf Dues & Fees	0.00	0.00	820.00	0.00	(820.00)	0.00	0.00
05 2900 810 001 1101 2 000	HS Football Coach Dues & Fees	0.00	0.00	30.00	0.00	(30.00)	0.00	0.00
05 2900 810 001 1107 2 000	HS Boys Basketball Coach Dues & Fees	0.00	1,800.00	1,800.00	0.00	(1,800.00)	0.00	0.00
05 2900 810 001 1108 2 000	HS Girls Basketball Coach Dues & Fees	0.00	1,050.00	1,750.00	0.00	(1,750.00)	0.00	0.00
05 2900 810 001 1250 2 000	Musical Production Dues & Fees	0.00	0.00	2,465.50	0.00	(2,465.50)	0.00	0.00
05 2900 810 001 2024 2 000	Class of 2024 Dues & Fees	0.00	47.50	47.50	0.00	(47.50)	0.00	0.00
05 2900 810 001 2101 2 000	HS Football Team Dues & Fees	0.00	2,935.00	3,175.00	0.00	(3,175.00)	0.00	0.00
05 2900 810 001 2102 2 000	HS Volleyball Team Dues & Fees	0.00	710.00	710.00	0.00	(710.00)	0.00	0.00
05 2900 810 001 2107 2 000	HS Boys Basketball Team Dues & Fees	0.00	350.00	1,600.00	0.00	(1,600.00)	0.00	0.00
05 2900 810 001 2108 2 000	HS Girls Basketball Team Dues & Fees	0.00	0.00	1,675.00	0.00	(1,675.00)	0.00	0.00
05 2900 810 001 2202 2 000	Cheerleaders Dues & Fees	0.00	0.00	2,308.00	0.00	(2,308.00)	0.00	0.00
05 2900 810 001 2203 2 000	Rubies Dance Team Dues & Fees	0.00	0.00	1,742.00	0.00	(1,742.00)	0.00	0.00
05 2900 810 001 2204 2 000	FBLA Dues & Fees	0.00	0.00	2,440.00	0.00	(2,440.00)	0.00	0.00
05 2900 810 001 2205 2 000	FCCLA Dues & Fees	0.00	60.00	5,265.00	0.00	(5,265.00)	0.00	4,860.00
05 2900 810 001 2206 2 000	FFA Dues & Fees	0.00	40.00	2,532.00	0.00	(2,532.00)	0.00	0.00
05 2900 810 001 3102 2 000	Post Prom Parents Dues & Fees	0.00	0.00	103.00	0.00	(103.00)	0.00	0.00
05 2900 810 001 0098 2 999	DUES & FEES/SKILLS USA	0.00	0.00	768.00	0.00	(768.00)	0.00	0.00
05 2900 810 001 0113 2 999	DUES & FEES/GENERAL ATHLETICS	0.00	0.00	270.99	0.00	(270.99)	0.00	0.00
05 2900 810 001 0119 2 999	DUES & FEES/CHEER	0.00	0.00	2,000.00	0.00	(2,000.00)	0.00	0.00
05 2900 810 001 0120 2 999	DUES & FEES/CHORAL CLINIC	0.00	0.00	1,160.31	0.00	(1,160.31)	0.00	0.00
05 2900 810 001 0149 2 999	Dues & Fees/SADD	0.00	0.00	200.00	0.00	(200.00)	0.00	0.00
05 2900 810 001 0155 2 999	DUES & FEES/ONE ACT	0.00	0.00	335.00	0.00	(335.00)	0.00	0.00
05 2900 810 001 0156 2 999	Dues & Fees/Student Council	0.00	0.00	400.00	0.00	(400.00)	0.00	0.00
05 2900 810 001 0157 2 999	Dues & Fees/Culture Club	0.00	0.00	135.00	0.00	(135.00)	0.00	0.00
05 2900 810 001 0160 2 999	Dues & Fees/FOOTBALL COACH'S ACCOUNT	0.00	0.00	240.00	0.00	(240.00)	0.00	0.00
05 2900 810 001 0178 2 999	Dues & Fees/Post Prom	0.00	0.00	240.00	0.00	(240.00)	0.00	0.00
05 2900 810 001 0200 2 999	DUES & FEES/MUSICAL	0.00	0.00	400.00	0.00	(400.00)	0.00	0.00
05 2900 810 001 0247 2 999	Dues & Fees/Softball Fundraiser	0.00	0.00	1,494.00	0.00	(1,494.00)	0.00	0.00
05 2900 810 001 0260 2 999	Dues & Fees/Football Fundraiser	0.00	0.00	50.00	0.00	(50.00)	0.00	0.00
05 2900 810 001 1131 2 999	DUES & FEES/FBLA	0.00	0.00	480.00	0.00	(480.00)	0.00	0.00
05 2900 810 001 1134 2 999	DUES & FEES/FFA	0.00	0.00	3,928.25	0.00	(3,928.25)	0.00	0.00
05 2900 810 001 1135 2 999	DUES & FEES/FCCLA	0.00	0.00	1,674.00	0.00	(1,674.00)	0.00	0.00
05 2900 810 001 2192 2 999	DUES & FEES/HS VOLLEYBALL	0.00	0.00	70.00	0.00	(70.00)	0.00	0.00
05 2900 810 001 2193 2 999	DUES & FEES/CROSS COUNTRY	0.00	0.00	70.00	0.00	(70.00)	0.00	0.00
05 2900 810 001 2194 2 999	DUES & FEES/SOFTBALL	0.00	0.00	100.00	0.00	(100.00)	0.00	0.00
05 2900 810 001 2196 2 999	DUES & FEES/HS WRESTLING	0.00	0.00	1,187.00	0.00	(1,187.00)	0.00	0.00
05 2900 810 001 2199 2 999	DUES & FEES/GIRLS GOLF	0.00	0.00	475.00	0.00	(475.00)	0.00	0.00
05 2900 810 001 2200 2 999	DUES & FEES/BOYS GOLF	0.00	0.00	102.00	0.00	(102.00)	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

June 2022 Activities Fund

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
05 2900 810 001 2201 2 999	DUES & FEES/HS BOYS BASKETBALL	0.00	0.00	36.00	0.00	(36.00)	0.00	0.00
05 2900 810 001 2202 2 999	DUES & FEES/BOWLING	0.00	0.00	2,720.00	0.00	(2,720.00)	0.00	0.00
05 2900 810 001 2203 2 999	Dues & Fees/GIRL'S WRESTLING	0.00	0.00	435.00	0.00	(435.00)	0.00	0.00
05 2900 810 004 0226 3 000	District MS Track Dues & Fees	0.00	0.00	250.00	0.00	(250.00)	0.00	0.00
05 2900 810 004 0128 3 999	Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 2900 810 004 0176 3 999	Dues & Fees/MS STUDENT COUNCIL	0.00	0.00	425.00	0.00	(425.00)	0.00	0.00
05 2900 810 004 4192 3 999	DUES & FEES/MS VOLLEYBALL	0.00	0.00	100.00	0.00	(100.00)	0.00	0.00
05 2900 810 004 4196 3 999	DUES & FEES/MS WRESTLING	0.00	0.00	305.00	0.00	(305.00)	0.00	0.00
05 2900 890 000 0099 0 999	Misc Expenditures	0.00	0.00	540.00	0.00	(540.00)	0.00	0.00
05 2900 890 000 0104 0 999	Misc Expenditures	0.00	0.00	216.12	0.00	(216.12)	0.00	0.00
05 2900 890 001 5002 1 999	Misc Expenditures	0.00	0.00	872.12	0.00	(872.12)	0.00	0.00
05 2900 890 002 0095 1 999	Misc Expenditures	0.00	0.00	1,820.00	0.00	(1,820.00)	0.00	0.00
05 2900 890 001 2209 2 000	High School Student Council Other Misc	0.00	0.00	1,000.00	0.00	(1,000.00)	0.00	500.00
05 2900 890 001 2301 2 000	BC Club Other Misc.	0.00	0.00	2,000.00	0.00	(2,000.00)	0.00	0.00
05 2900 890 001 2306 2 000	SADD Other Misc.	0.00	0.00	1,000.00	0.00	(1,000.00)	0.00	500.00
05 2900 890 001 0097 2 999	Misc Expenditures	0.00	0.00	520.00	0.00	(520.00)	0.00	0.00
05 2900 890 001 0101 2 999	Misc Expenditures	0.00	0.00	1,000.00	0.00	(1,000.00)	0.00	0.00
05 2900 890 001 0111 2 999	Misc Expenditures	0.00	0.00	14,127.27	0.00	(14,127.27)	0.00	0.00
05 2900 890 001 0113 2 999	Misc Expenditures	0.00	0.00	100.00	0.00	(100.00)	0.00	0.00
05 2900 890 001 0116 2 999	Misc Expenditures	0.00	0.00	7,478.77	0.00	(7,478.77)	0.00	0.00
05 2900 890 001 0123 2 999	Misc Expenditures	0.00	0.00	2,500.00	0.00	(2,500.00)	0.00	0.00
05 2900 890 001 0144 2 999	Misc Expenditures	0.00	0.00	606.12	0.00	(606.12)	0.00	0.00
05 2900 890 001 0150 2 999	Misc Expenditures	0.00	0.00	300.00	0.00	(300.00)	0.00	0.00
05 2900 890 001 0155 2 999	Misc Expenditures	0.00	0.00	3,221.88	0.00	(3,221.88)	0.00	0.00
05 2900 890 001 0157 2 999	Misc Expenditures	0.00	0.00	170.00	0.00	(170.00)	0.00	0.00
05 2900 890 001 0161 2 999	Misc Expenditures	0.00	0.00	367.00	0.00	(367.00)	0.00	0.00
05 2900 890 001 0175 2 999	Misc Expenditures	0.00	0.00	10,428.12	0.00	(10,428.12)	0.00	0.00
05 2900 890 001 0182 2 999	Misc Expenditures	0.00	0.00	70.95	0.00	(70.95)	0.00	0.00
05 2900 890 001 0225 2 999	Misc Expenditures	0.00	0.00	1,545.00	0.00	(1,545.00)	0.00	0.00
05 2900 890 001 0229 2 999	Misc Expenditures	0.00	0.00	314.18	0.00	(314.18)	0.00	0.00
05 2900 890 001 0247 2 999	Misc Expenditures	0.00	0.00	76.50	0.00	(76.50)	0.00	0.00
05 2900 890 001 0250 2 999	Misc Expenditures	0.00	0.00	3,543.54	0.00	(3,543.54)	0.00	0.00
05 2900 890 001 0260 2 999	Misc Expenditures	0.00	0.00	7,813.89	0.00	(7,813.89)	0.00	0.00
05 2900 890 001 1134 2 999	Misc Expenditures	0.00	0.00	4,984.00	0.00	(4,984.00)	0.00	0.00
05 2900 890 001 2191 2 999	Misc Expenditures	0.00	0.00	4,529.68	0.00	(4,529.68)	0.00	0.00
05 2900 890 001 2192 2 999	Misc Expenditures	0.00	0.00	516.00	0.00	(516.00)	0.00	0.00
05 2900 890 001 2193 2 999	Misc Expenditures	0.00	0.00	162.00	0.00	(162.00)	0.00	0.00
05 2900 890 001 2196 2 999	Misc Expenditures	0.00	0.00	103.21	0.00	(103.21)	0.00	0.00
05 2900 890 001 2197 2 999	Misc Expenditures	0.00	0.00	402.00	0.00	(402.00)	0.00	0.00
05 2900 890 001 2198 2 999	Misc Expenditures	0.00	0.00	30.00	0.00	(30.00)	0.00	0.00
05 2900 890 001 2201 2 999	Misc Expenditures	0.00	0.00	402.00	0.00	(402.00)	0.00	0.00
05 2900 890 001 5000 2 999	Misc Expenditures	0.00	0.00	1,244.55	0.00	(1,244.55)	0.00	0.00
05 2900 890 004 0176 3 999	Misc Expenditures	0.00	0.00	145.00	0.00	(145.00)	0.00	0.00
05 2900 950 000 0177 0 999	Special Expenses	0.00	0.00	100.00	0.00	(100.00)	0.00	0.00
2900	Other Support Services	0.00	56,218.77	699,469.37	0.00	(699,469.37)	0.00	20,476.76
3200	Enterprise Operations							
05 3200 540 002 5000 1 000	Cardinal Kids Club Advertising	0.00	0.00	622.52	0.00	(622.52)	0.00	0.00
05 3200 540 002 0195 1 999	Advertising	0.00	0.00	240.20	0.00	(240.20)	0.00	0.00
05 3200 610 002 5000 1 000	CKC Supplies	0.00	1,150.15	1,875.80	0.00	(1,875.80)	0.00	164.02
05 3200 610 002 0195 1 999	Supplies/CKC	0.00	0.00	6,540.87	0.00	(6,540.87)	0.00	0.00
05 3200 650 002 5000 1 000	CKC Technology Related	0.00	0.00	27.94	0.00	(27.94)	0.00	0.00
05 3200 810 002 5000 1 000	CKC Dues & Fees	0.00	265.00	275.00	0.00	(275.00)	0.00	0.00
05 3200 810 002 0195 1 999	Dues & Fees	0.00	0.00	27.60	0.00	(27.60)	0.00	0.00
05 3200 890 002 5000 1 000	CKC Misc Supplies	0.00	318.15	2,201.60	0.00	(2,201.60)	0.00	0.00

**BOARD EXPENDITURE REPORT BY FUNCTION**

June 2022 Activities Fund

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
3200	Enterprise Operations	0.00	1,733.30	11,811.53	0.00	(11,811.53)	0.00	164.02
Grand Total:		0.00	57,952.07	711,280.90	0.00	(711,280.90)	0.00	20,640.78

**Activity Fund Balance Report - Summary - Exclude Encumbrances**  
06/2022 - 06/2022  
June 2022 Activities Fund

**Fund: 05      ACTIVITIES FUND**

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0094	FAMILY LITERACY NIGHT	318.41	0.00	0.00	0.00	318.41
05 704 0135	CLASS OF 2021	0.00	0.00	0.00	0.00	0.00
05 704 0137	POP MACHINE IN TEACHER'S LOUNGE	219.60	0.00	0.00	0.00	219.60
05 704 0142	STAND FOR THE SILENT	63.29	0.00	0.00	0.00	63.29
05 704 0143	MISCELLANEOUS	(577.81)	0.00	0.00	0.00	(577.81)
05 704 0144	BOOSTER CLUB	(9,239.64)	0.00	0.00	0.00	(9,239.64)
05 704 0147	SOFTBALL COACH'S ACCT	149.00	0.00	0.00	0.00	149.00
05 704 0148	ATHLETIC DIRECTOR ACCOUNT	192.35	0.00	0.00	0.00	192.35
05 704 0151	BAND INSTRUMENT DONATIONS	0.00	0.00	0.00	0.00	0.00
05 704 0152	SCHOLARSHIP	1,419.53	0.00	0.00	0.00	1,419.53
05 704 0153	SCHOLARSHIP CD	5,702.13	0.00	0.00	0.00	5,702.13
05 704 0155	ONE ACT	(2,898.40)	0.00	0.00	0.00	(2,898.40)
05 704 0165	KOHTZ MEMORIAL	190.00	0.00	0.00	0.00	190.00
05 704 0170	MISC T-SHIRT ACCOUNT	279.10	0.00	0.00	0.00	279.10
05 704 0171	ART CLUB ACTIVITY ACCOUNT	111.29	0.00	0.00	0.00	111.29
05 704 0175	AEF GRANT	(997.12)	0.00	0.00	0.00	(997.12)
05 704 0178	POST PROM	17,261.82	0.00	0.00	0.00	17,261.82
05 704 0180	PATHWAYS	39.12	0.00	0.00	0.00	39.12
05 704 0181	SENIOR CLASS SPONSOR ACCOUNT	1,779.55	0.00	0.00	0.00	1,779.55
05 704 0182	CLASS OF 2022	9,719.66	0.00	0.00	0.00	9,719.66
05 704 0183	STRENGTH TRAINING	332.75	0.00	0.00	0.00	332.75
05 704 0186	DUAL CREDIT	18,280.00	0.00	0.00	0.00	18,280.00
05 704 0189	STAFF RENTAL	500.00	0.00	0.00	0.00	500.00
05 704 0191	CENTRACARD/ALBACARD	1,345.25	0.00	0.00	0.00	1,345.25
05 704 0193	COUNSELOR RESOURCE FUND	449.60	0.00	0.00	0.00	449.60
05 704 0196	TRACK COACH'S ACCT	453.00	0.00	0.00	0.00	453.00
05 704 0247	SOFTBALL FUNDRAISING	(867.36)	0.00	0.00	0.00	(867.36)
05 704 0259	BOY'S BASKETBALL FUNDRAISING	5,012.36	0.00	0.00	0.00	5,012.36
05 704 0268	GIRL'S GOLF FUNDRAISING	0.00	0.00	0.00	0.00	0.00
05 704 0296	TRACK FUNDRAISING	4,083.49	0.00	0.00	0.00	4,083.49
05 704 2192	HS VOLLEYBALL	1,785.97	0.00	0.00	0.00	1,785.97
05 704 2193	HS CROSS COUNTRY	4,056.01	0.00	0.00	0.00	4,056.01
05 704 2194	HS SOFTBALL	(1.66)	0.00	0.00	0.00	(1.66)
05 704 2196	HS WRESTLING	(10,958.23)	0.00	0.00	0.00	(10,958.23)
05 704 2197	HS GIRLS BASKETBALL	1,432.51	0.00	0.00	0.00	1,432.51
05 704 2198	HS TRACK	1,123.26	0.00	0.00	0.00	1,123.26
05 704 2199	HS GIRLS GOLF	(1,590.24)	0.00	0.00	0.00	(1,590.24)

**Activity Fund Balance Report - Summary - Exclude Encumbrances**  
06/2022 - 06/2022  
June 2022 Activities Fund

**Fund: 05      ACTIVITIES FUND**

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 2200	HS BOYS GOLF	(2,294.40)	0.00	0.00	0.00	(2,294.40)
05 704 2201	HS BOYS BASKETBALL	612.47	0.00	0.00	0.00	612.47
05 704 4191	MS FOOTBALL	(1,374.58)	0.00	0.00	0.00	(1,374.58)
05 704 4192	MS VOLLEYBALL	1,169.00	0.00	0.00	0.00	1,169.00
05 704 4196	MS WRESTLING	1,281.00	0.00	0.00	0.00	1,281.00
05 704 4197	MS GIRLS BASKETBALL	16.00	0.00	0.00	0.00	16.00
05 704 4198	MS TRACK	(2,100.31)	0.00	0.00	0.00	(2,100.31)
05 704 4201	MS BOYS BASKETBALL	111.25	0.00	0.00	0.00	111.25
05 704 5002	DISTRICT SPEECH	(1,088.24)	0.00	0.00	0.00	(1,088.24)
05 904 0100	District HS Athletics Fund Balance	(73,625.66)	7,633.15	21.12	0.00	(81,237.69)
05 904 0101	District HS Football Fund Balance	(8,432.15)	0.00	0.00	0.00	(8,432.15)
05 904 0103	District HS Softball Fund Balance	(100.00)	0.00	0.00	0.00	(100.00)
05 904 0105	District HS Girls Golf Fund Balance	(110.00)	0.00	0.00	0.00	(110.00)
05 904 0106	District HS Bowling Fund Balance	(3,500.80)	0.00	0.00	0.00	(3,500.80)
05 904 0107	District HS Boys Basketball Fund Balance	(445.00)	0.00	0.00	0.00	(445.00)
05 904 0108	District HS Girls Basketball Fund Balance	347.64	0.00	0.00	0.00	347.64
05 904 0109	District HS Boys Wrestling Fund Balance	(1,758.67)	618.01	0.00	0.00	(2,376.68)
05 904 0110	District HS Girls Wrestling Fund Balance	(626.00)	0.00	0.00	0.00	(626.00)
05 904 0111	District HS Track Fund Balance	(1,179.79)	2,693.40	0.00	0.00	(3,873.19)
05 904 0112	District HS Boys Golf Fund Balance	(324.35)	0.00	0.00	0.00	(324.35)
05 904 0113	Athletic Trainer Services Fund Balance	(643.28)	571.18	0.00	0.00	(1,214.46)
05 904 0220	District MS Football Fund Balance	(1,169.30)	0.00	0.00	0.00	(1,169.30)
05 904 0222	District MS Boys Basketball Fund Balance	50.00	0.00	0.00	0.00	50.00
05 904 0226	District MS Track Supplies Fund Balance	1,789.60	0.00	0.00	0.00	1,789.60
05 904 0330	District HS Speech Fund Balance	4,497.36	32.00	0.00	0.00	4,465.36
05 904 0331	District Band/Choir Fund Balance	17,221.26	0.00	0.00	0.00	17,221.26
05 904 0334	District HS Quiz Bowl Fund Balance	(50.00)	0.00	0.00	0.00	(50.00)
05 904 0501	District Activity Fund Interest Fund Balance	14,175.83	0.00	321.30	0.00	14,497.13
05 904 0502	District Activity Tickets Fund Balance	12,926.92	0.00	0.00	0.00	12,926.92
05 904 0504	District Concessions Fund Balance	14,694.75	402.21	0.00	0.00	14,292.54
05 904 0505	District Playground Fund Balance	1,095.89	0.00	0.00	0.00	1,095.89
05 904 0506	Scorevision Fund Balance	60,975.00	0.00	0.00	0.00	60,975.00
05 904 0507	Scorevision Program Enhancement Fund Balance	22,625.00	0.00	0.00	0.00	22,625.00
05 904 0508	Traditions Fund Balance	2,825.95	0.00	0.00	0.00	2,825.95
05 904 0509	District 1:1 Technology Fund Balance	28,541.55	0.00	22.00	0.00	28,563.55
05 904 0511	Alumni Golf Tournament Fund Balance	3,493.87	0.00	0.00	0.00	3,493.87
05 904 0512	District Excellence Fund Balance	7,254.68	0.00	0.00	0.00	7,254.68

**Activity Fund Balance Report - Summary - Exclude Encumbrances**  
06/2022 - 06/2022  
June 2022 Activities Fund

**Fund: 05      ACTIVITIES FUND**

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 904 0513	District Coffee Fund Fund Balance	(567.72)	165.08	0.00	0.00	(732.80)
05 904 0514	District Rental Fund Balance	500.00	0.00	250.00	0.00	750.00
05 904 0515	Activities Host Site Fund Balance	8,273.89	0.00	0.00	0.00	8,273.89
05 904 0516	District Band Uniforms Fund Balance	1,590.31	84.00	0.00	0.00	1,506.31
05 904 0517	District Instrument Rental Fund Balance	10,947.59	0.00	0.00	0.00	10,947.59
05 904 0601	Greenhouse Sales Fund Balance	2,416.63	0.00	0.00	0.00	2,416.63
05 904 0602	Counselor Resource Fund Balance	(6.00)	0.00	0.00	0.00	(6.00)
05 904 0603	EHA Program Fund Balance	159.30	0.00	0.00	0.00	159.30
05 904 0606	Elem/MS Yearbook Fund Balance	5.75	0.00	0.00	0.00	5.75
05 904 0631	Band Supply Store Fund Balance	629.00	0.00	0.00	0.00	629.00
05 904 1003	CentraCard Fund Balance	755.00	0.00	0.00	0.00	755.00
05 904 1101	HS Football Coach Fund Balance	5,550.26	0.00	960.00	0.00	6,510.26
05 904 1102	HS Volleyball Coach Fund Balance	2,022.77	713.00	0.00	0.00	1,309.77
05 904 1104	Cross Country Coach Fund Balance	117.88	0.00	0.00	0.00	117.88
05 904 1105	Girls Golf Coach Fund Balance	0.00	0.00	0.00	0.00	0.00
05 904 1106	Bowling Coach Fund Balance	734.55	0.00	0.00	(660.68)	73.87
05 904 1107	HS Boys Basketball Coach Fund Balance	1,489.66	3,082.40	4,550.00	0.00	2,957.26
05 904 1108	HS Girls Basketball Coach Fund Balance	2,262.79	1,793.02	1,085.00	0.00	1,554.77
05 904 1109	HS Wrestling Coach Fund Balance	14.68	0.00	0.00	0.00	14.68
05 904 1111	HS Track Coach Fund Balance	392.00	0.00	0.00	0.00	392.00
05 904 1121	MS Volleyball Coach Fund Balance	1,312.60	0.00	0.00	0.00	1,312.60
05 904 1130	HS Speech Coach Fund Balance	(797.05)	0.00	0.00	0.00	(797.05)
05 904 1132	Choral Sponsor Fund Balance	86.00	0.00	0.00	0.00	86.00
05 904 1140	MS Speech Coach Fund Balance	(204.00)	0.00	0.00	0.00	(204.00)
05 904 1250	Musical Production Fund Balance	11,449.75	0.00	0.00	0.00	11,449.75
05 904 2001	Manufacturing Class Fund Balance	(3,202.55)	0.00	446.81	0.00	(2,755.74)
05 904 2002	Welding Shop Class Fund Balance	(723.17)	0.00	734.00	0.00	10.83
05 904 2022	Class of 2022 Fund Balance	(160.15)	5,996.25	0.00	0.00	(6,156.40)
05 904 2023	Class of 2023 Fund Balance	5,321.96	0.00	0.00	0.00	5,321.96
05 904 2024	Class of 2024 Fund Balance	3,002.50	77.50	0.00	(47.50)	2,877.50
05 904 2025	Class of 2025 Fund Balance	1,550.00	0.00	0.00	0.00	1,550.00
05 904 2101	HS Football Team Fund Balance	6,764.53	4,992.59	0.00	0.00	1,771.94
05 904 2102	HS Volleyball Team Fund Balance	5,576.62	746.00	0.00	0.00	4,830.62
05 904 2103	Softball Team Fund Balance	0.00	0.00	1,000.00	0.00	1,000.00
05 904 2104	Cross Country Team Fund Balance	1,269.77	0.00	0.00	0.00	1,269.77
05 904 2106	Bowling Team Fund Balance	(604.68)	56.00	0.00	660.68	0.00
05 904 2107	HS Boys Basketball Team Fund Balance	(1,067.06)	743.65	679.50	0.00	(1,131.21)

**Activity Fund Balance Report - Summary - Exclude Encumbrances**  
06/2022 - 06/2022  
June 2022 Activities Fund

**Fund: 05      ACTIVITIES FUND**

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 904 2108	HS Girls Basketball Team Fund Balance	2,730.11	0.00	493.00	0.00	3,223.11
05 904 2111	HS Track Team Fund Balance	1,035.00	682.00	78.00	0.00	431.00
05 904 2202	Cheerleaders Fund Balance	2,134.13	222.00	0.00	0.00	1,912.13
05 904 2203	Rubies Dance Team Fund Balance	464.89	542.00	0.00	0.00	(77.11)
05 904 2204	FBLA Fund Balance	(5,474.05)	1,406.00	4,274.75	0.00	(2,605.30)
05 904 2205	FCCLA Fund Balance	3,339.53	17,027.04	1,029.17	0.00	(12,658.34)
05 904 2206	FFA Fund Balance	30,033.35	485.71	279.00	0.00	29,826.64
05 904 2207	National Honor Society Fund Balance	2,173.30	0.00	0.00	0.00	2,173.30
05 904 2208	SkillsUSA Fund Balance	(3.59)	0.00	0.00	0.00	(3.59)
05 904 2209	High School Student Council Fund Balance	3,346.30	63.00	0.00	0.00	3,283.30
05 904 2210	Middle School Student Council Fund Balance	6,061.70	0.00	0.00	0.00	6,061.70
05 904 2211	Elementary Student Council Fund Balance	2,188.05	0.00	0.00	0.00	2,188.05
05 904 2231	Band Students Fund Balance	50.00	0.00	450.00	0.00	500.00
05 904 2240	MS Speech Fund Balance	225.00	0.00	0.00	0.00	225.00
05 904 2301	BC Club Fund Balance	7,054.99	0.00	0.00	0.00	7,054.99
05 904 2302	Student Art Club Fund Balance	(29.99)	0.00	0.00	0.00	(29.99)
05 904 2303	Close-Up Trip Fundraising Fund Balance	2,433.38	0.00	0.00	0.00	2,433.38
05 904 2304	Cruisin' Cards Fundraising Fund Balance	5,118.17	0.00	0.00	0.00	5,118.17
05 904 2305	Culture Club Fund Balance	409.25	271.50	0.00	0.00	137.75
05 904 2306	SADD Fund Balance	1,168.94	0.00	0.00	0.00	1,168.94
05 904 3002	AEF - Angie Flinn 21 Fund Balance	(751.23)	0.00	0.00	0.00	(751.23)
05 904 3006	AEF - Greenhouse Fund Balance	(1,832.56)	0.00	0.00	0.00	(1,832.56)
05 904 3008	AEF Trina Hellbusch 21 Fund Balance	(2,180.41)	0.00	0.00	0.00	(2,180.41)
05 904 3101	Athletic Boosters Fund Balance	(982.50)	0.00	0.00	0.00	(982.50)
05 904 3102	Post Prom Parents Fund Balance	(4,780.52)	0.00	0.00	0.00	(4,780.52)
05 904 3103	Music Boosters Fund Balance	1,857.43	0.00	0.00	0.00	1,857.43
05 904 3104	Wrestling Boosters Fund Balance	(3,039.64)	0.00	0.00	0.00	(3,039.64)
05 904 3105	PTO Fund Balance	69.81	0.00	0.00	0.00	69.81
05 904 3106	Teammates Fund Balance	(555.59)	0.00	0.00	0.00	(555.59)
05 904 3113	AEF - Korte 22 Fund Balance	(3,244.90)	0.00	0.00	0.00	(3,244.90)
05 904 3115	AEF - ONP 22 Fund Balance	(150.00)	625.19	0.00	0.00	(775.19)
05 904 3201	Albion Arts Council Fund Balance	514.43	0.00	0.00	0.00	514.43
05 904 3203	Valero Grant-Wilke Fund Balance	3,000.00	0.00	0.00	0.00	3,000.00
05 904 5000	CKC Fund Balance	88,338.83	6,228.19	16,582.00	0.00	98,692.64
	Fund Total: 05	353,636.10	57,952.07	33,255.65	(47.50)	328,892.18

Boone Central Schools **Board Report**

07/16/2022 8:09 AM July 2022

U:

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Invoice</u>	<u>Description</u>	
Checking	1				
<b>Checking</b>	<b>1</b>	<b>Fund: 01</b>	<b>GENERAL FUND</b>		
ADVFIRESA	ADVANCED FIRE & SAFETY	427.50	1685061322	Fire Extinguisher Inspections	
				<b>Vendor Total:</b>	<b>427.50</b>
ALBIONNEWS	Albion News/Boone County Tribune	533.98	54727	Advertising	
				<b>Vendor Total:</b>	<b>533.98</b>
AMAZON	AMAZON	64.99	1FCD-R4QG-31PY	File Boxes	
AMAZON	AMAZON	105.90	1FG4-7MH4-1PL9	Art Supplies	
AMAZON	AMAZON	65.80	20220715	Elem Summer School Supplies	
				<b>Vendor Total:</b>	<b>236.69</b>
AMERICINNK	Americinn Kearney, NE	218.00	011-332976	2022 NCE Conf	
AMERICINNK	Americinn Kearney, NE	218.00	069-604971	2022 NCE Conf	
				<b>Vendor Total:</b>	<b>436.00</b>
APPEARA	APPEARA	348.92	6/22 Stmt	District Service Agreements	
				<b>Vendor Total:</b>	<b>348.92</b>
APPLECARE	APPLE INC	0.99	6/12/22	District Building Supplies	
				<b>Vendor Total:</b>	<b>0.99</b>
BAKESHA	BAKER, SHARON	736.95	S2 21-22	Mileage	
				<b>Vendor Total:</b>	<b>736.95</b>
BIORADLAB	BIO-RAD LABORATORIES	698.36	905593924	Career Academy Supplies	
				<b>Vendor Total:</b>	<b>698.36</b>
BLACKHILLS	Black Hills Energy	402.18	6/22 Stmt	Natural Gas	
				<b>Vendor Total:</b>	<b>402.18</b>
BLEIGHREAD	Bleigh Ready Mix Co	369.84	6/15/22	District Building Supplies	
				<b>Vendor Total:</b>	<b>369.84</b>
BLICKARTMA	BLICK ART MATERIALS	48.00	6/3/22	District Art Supplies	
BLICKARTMA	BLICK ART MATERIALS	27.18	8716110	District Art Supplies	
BLICKARTMA	BLICK ART MATERIALS	124.19	8757412	District Art Supplies	
BLICKARTMA	BLICK ART MATERIALS	44.24	8827937	District Art Supplies	
				<b>Vendor Total:</b>	<b>243.61</b>
BOMGAARS	BOMGAARS	226.12	6/22 Stmt	District Building Supplies	
				<b>Vendor Total:</b>	<b>226.12</b>
BOYSTOWN	Boys Towr	4,160.00	5/31/2022	Contracted Services	
				<b>Vendor Total:</b>	<b>4,160.00</b>
BSNSPORTS	BSN SPORTS	425.72	917244701	MS PE Supplies	
				<b>Vendor Total:</b>	<b>425.72</b>
C4OPERATIO	C4 Operations	23.50	63592	Professional Services	
C4OPERATIO	C4 Operations	23.50	64140	Professional Services	

Boone Central Schools **Board Report**

07/16/2022 8:09 AM July 2022

U:

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Invoice</u>	<u>Description</u>	
				<b>Vendor Total:</b>	<b>47.00</b>
CEDARVALLE	CEDAR VALLEY LUMBER - ALBION	948.54	6/22 Stmt	District Building Supplies	
				<b>Vendor Total:</b>	<b>948.54</b>

CNRS	CENTRAL NEBRASKA REHABILITATION SERVICES	2,411.54	5/22 Stmt	Contracted Service	
CNRS	CENTRAL NEBRASKA REHABILITATION SERVICES	2,170.25	6/22 Stmt	Contracted Service	
				<b>Vendor Total:</b>	<b>4,581.79</b>
CHEESECAK1	Cheesecake Factory, The	121.90	6/29/22	Admin Travel Expense	
				<b>Vendor Total:</b>	<b>121.90</b>
CITYOFALBI	CITY OF ALBION	112.50	8166	Air Compressor Rental	
				<b>Vendor Total:</b>	<b>112.50</b>
CLEARFLY	Clearly	431.45	INV437822	Telephone	
				<b>Vendor Total:</b>	<b>431.45</b>
COMPUTERSE	COMPUTERS ETC	146.10	92003	Technology Supplies	
COMPUTERSE	COMPUTERS ETC	187.53	92076	Technology Supplies	
				<b>Vendor Total:</b>	<b>333.63</b>
COXTIRE	Cox Tire Service, LLC	1,399.50	1035	Bus 19B Repairs	
COXTIRE	Cox Tire Service, LLC	1,479.86	1074	Bus 19A Repairs	
				<b>Vendor Total:</b>	<b>2,879.36</b>
EAKESOFFIC	EAKES OFFICE SUPPLY	695.00	INV363303	Technology Support	
EAKESOFFIC	EAKES OFFICE SUPPLY	7,586.20	INV370137	Printing Expenses	
EAKESOFFIC	EAKES OFFICE SUPPLY	6,997.73	INV370223	Printing Expenses	
				<b>Vendor Total:</b>	<b>15,278.93</b>
ELECCONTCO	ELECTRONIC CONTRACTING COMPANY	81.00	29943	7/22-9/22 Monitoring	
				<b>Vendor Total:</b>	<b>81.00</b>
EMCINSURAN	EMC INSURANCE	8,811.48	7/12/22	Insurance	
				<b>Vendor Total:</b>	<b>8,811.48</b>
ESU7SPED	ESU #7-SPED	2,705.00	21-22	SRS	
ESU7SPED	ESU #7-SPED	32,075.00	5/22	Services from ESU	
					Services
				<b>Vendor Total:</b>	<b>34,780.00</b>
ESU7	ESU #7	3,083.52	21-22	Title IA 2021-22	
				<b>Vendor Total:</b>	<b>3,083.52</b>
ESU7TECH	ESU 7 TECHNOLOGY	3,765.34	7/6/2022	Distance Education Services	
				<b>Vendor Total:</b>	<b>3,765.34</b>
FLINNS	FLINN SCIENTIFIC	53.92	2707061	HS Science Supplies	
FLINNS	FLINN SCIENTIFIC	18.50	2720912	HS Science Supplies	
				<b>Vendor Total:</b>	<b>72.42</b>
Boone Central Schools		<b>Board Report</b>			
07/16/2022 8:09 AM		July 2022			U:
<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Invoice</u>	<u>Description</u>	
GASPER	Gasper, Shawn	222.82	S2 21-22	Mileage	
				<b>Vendor Total:</b>	<b>222.82</b>
HAMPTONOMA	Hampton by Hilto:	(126.02)	5/21/2022	Supt Travel Expenses	
				<b>Vendor Total:</b>	<b>(126.02)</b>
HARBORFREI	HARBOR FREIGHT TOOLS	199.98	6/21/22	Band Supplies	
				<b>Vendor Total:</b>	<b>199.98</b>
HARRIS	HARRIS	366.42	DATMN0001214	22-23 Attendance Enterprise	
				<b>Vendor Total:</b>	<b>366.42</b>
HELENA	Helena Agri-Ent., LLC	170.00	83502681	District Building Supplies	

				<b>Vendor Total:</b>	<b>170.00</b>
HILTONGARI	Hilton Garden Inn Omaha West	259.96	6/28/2022	MS Principal Travel Expense	
HILTONGARI	Hilton Garden Inn Omaha West	220.00	6/28/22	Elem Principal Travel Expense	
HILTONGARI	Hilton Garden Inn Omaha West	220.00	6/28/22-1	Dir of Continuous Improvement and Profes	
HILTONGARI	Hilton Garden Inn Omaha West	220.00	6/28/22-2	HS Principal Travel Expense	
HILTONGARI	Hilton Garden Inn Omaha West	74.75	6/29/2022	Activities Director Travel Expense	
HILTONGARI	Hilton Garden Inn Omaha West	110.00	7/1/22	Activities Director Travel Expense	
				<b>Vendor Total:</b>	<b>1,104.71</b>
HOMEDPOTP	Home Depot Pro, The	(57.00)	601341522	District Building Supplies	
HOMEDPOTP	Home Depot Pro, The	191.08	634880868	District Building Supplies	
HOMEDPOTP	Home Depot Pro, The	189.46	689301091	District Building Supplies	
HOMEDPOTP	Home Depot Pro, The	189.46	689301109	District Building Supplies	
HOMEDPOTP	Home Depot Pro, The	419.04	689565273	District Building Supplies	
HOMEDPOTP	Home Depot Pro, The	181.08	692872161	District Building Supplies	
HOMEDPOTP	Home Depot Pro, The	240.00	693862765	District Building Supplies	
				<b>Vendor Total:</b>	<b>1,353.12</b>
HOMETOWNLE	Hometown Leasing	1,436.53	4th of mon-0046	Printing Expenses	
				<b>Vendor Total:</b>	<b>1,436.53</b>
JSAUTOREPA	J's Auto Repair, LLC	100.15	16037	District Service Agreements	
JSAUTOREPA	J's Auto Repair, LLC	68.85	16038	District Service Agreements	
JSAUTOREPA	J's Auto Repair, LLC	67.85	16080	Transportation Vehicle Repairs & Mainten	
				<b>Vendor Total:</b>	<b>236.85</b>
JASONSDELI	Jason's Deli	40.44	6/30/22	Admin Travel Expense	
				<b>Vendor Total:</b>	<b>40.44</b>
KAVTIRELU	KAV TIRE & LUBE	64.00	097733	Vehicle #11 Repairs	
				<b>Vendor Total:</b>	<b>64.00</b>
KSBSCHOOL	KSB SCHOOL LAW, PC,LLO	1,477.50	12004	Legal Services	
KSBSCHOOL	KSB SCHOOL LAW, PC,LLO	2,959.28	12277	Legal Services	
				<b>Vendor Total:</b>	<b>4,436.78</b>
KURITAAM	Kurita America Inc	499.22	INV690230	District Service Agreements	
<b>Boone Central Schools Board Report</b>					
07/16/2022 8:09 AM July 2022 U:					
<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Invoice</u>	<u>Description</u>	
				<b>Vendor Total:</b>	<b>499.22</b>
LANGTEST	Language Testing International, Inc	45.00	L54070-IN	HS Spanish Supplies	
				<b>Vendor Total:</b>	<b>45.00</b>
LOUPPO	LOUP POWER DIST	9,756.75	6/22 Stmt	Electricity	
				<b>Vendor Total:</b>	<b>9,756.75</b>
LOVES	Love's	67.99	7/1/2022	Fuel	
				<b>Vendor Total:</b>	<b>67.99</b>
MACKINEDUC	Mackin Educational Resources	1,309.89	744595	Elem/MS Library Books & Periodicals	
				<b>Vendor Total:</b>	<b>1,309.89</b>
MAINSTREET	Main Street Enterprises LLC	56.49	26544	Vehicle #8 Repairs	
				<b>Vendor Total:</b>	<b>56.49</b>
MAJEJOS	Majerus, Joshua	81.80	6/13/2022	Fuel Reimb	
				<b>Vendor Total:</b>	<b>81.80</b>

MILLDONROB	Miller, Donna	513.53	S2 21-22	Mileage	<b>Vendor Total:</b>	<b>513.53</b>
NCSPEARSON	NCS PEARSON	26.35	18206719	Speech Supplies	<b>Vendor Total:</b>	<b>26.35</b>
NASB	NE ASSOC OF SCHOOL BDS	650.00	47015	Superintendent Training & Development	<b>Vendor Total:</b>	<b>650.00</b>
NCSA	NEBRASKA COUNCIL SCHOOL ADMIN.	250.00	6/16/22	Admin Days		
NCSA	NEBRASKA COUNCIL SCHOOL ADMIN.	1,230.00	71522	NCE Conference Registration	<b>Vendor Total:</b>	<b>1,480.00</b>
NEWMANGROV	NEWMAN GROVE SCHOOLS	64,734.10	21-22	21-22 BCNG Coop	<b>Vendor Total:</b>	<b>64,734.10</b>
OPTK	OPTK Networks	176.47	INV-023248	District Telecommunication	<b>Vendor Total:</b>	<b>176.47</b>
PAPER101	Paper 101	13,924.53	215468-00	Paper	<b>Vendor Total:</b>	<b>13,924.53</b>
PAYFLEX	PAYFLEX SYSTEMS USA INC	100.00	23rd of mo-0030	Fees	<b>Vendor Total:</b>	<b>100.00</b>
PEROJON	Perone, Jonathan	50.00	6.7/22	Fuel Reimb	<b>Vendor Total:</b>	<b>50.00</b>
PETTYCASH	PETTY CASH FUND	15,437.99	6/22 Petty Cash	Postage, Insurance, Dues	<b>Vendor Total:</b>	<b>15,437.99</b>
Boone Central Schools				<b>Board Report</b>		
07/16/2022 8:09 AM				July 2022		U:
<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Invoice</u>	<u>Description</u>		
PHILLIPS61	Phillips 66	55.01	6/28/22	Fuel	<b>Vendor Total:</b>	<b>55.01</b>
PITCHPIZZE	Pitch Pizzeria West	95.85	6/28/22	Admin Travel Expense	<b>Vendor Total:</b>	<b>95.85</b>
PIZZAHUT	PIZZA HUT	29.29	6/13/22	Superintendent Supplies		
PIZZAHUT	PIZZA HUT	40.22	6/16/22	MS Office Supplies	<b>Vendor Total:</b>	<b>69.51</b>
PONYEXPRES	Pony Express Sloan	64.22	6/23/2022	Fuel	<b>Vendor Total:</b>	<b>64.22</b>
PRESTO	PRESTO X CO	103.96	24063725	Pest Control		
PRESTO	PRESTO X CO	45.20	24063726	Pest Control	<b>Vendor Total:</b>	<b>149.16</b>
PROTEX	PROTEX CENTRAL INCORP	575.00	134185	District Safety Service Agreements	<b>Vendor Total:</b>	<b>575.00</b>
QUILL	QUILL CORP	91.86	25552023	Supplies	<b>Vendor Total:</b>	<b>91.86</b>
RITTERBUSH	Ritterbush, Brooke	6.99	6/1/2022	Elem SpEd Supplies	<b>Vendor Total:</b>	<b>6.99</b>
SAPPBROS	Sapp Bros	125.00	6/27/2022	Fuel	<b>Vendor Total:</b>	<b>125.00</b>

SCHALKAUTO	SCHALK AUTO INC	326.00	42734	Vehicle #3 Repairs	
SCHALKAUTO	SCHALK AUTO INC	213.85	42735	Vehicle #2 Repairs	
SCHALKAUTO	SCHALK AUTO INC	524.00	42736	Vehicle #12 Repairs	
				<b>Vendor Total:</b>	<b>1,063.85</b>
SCHOOLSPEC	SCHOOL SPECIALTY	65.16	208013019227	District Building Supplies	
SCHOOLSPEC	SCHOOL SPECIALTY	5.17	208130122240	MS Social Studies Supplies	
SCHOOLSPEC	SCHOOL SPECIALTY	838.26	308104005692	HS Science Supplies	
				<b>Vendor Total:</b>	<b>908.59</b>
SHELL	Shell, Stephanie	1,062.84	S2 21-22	Mileage	
				<b>Vendor Total:</b>	<b>1,062.84</b>
SOFTWA	SOFTWARE UNLIMITED	11,790.00	22-23	Business Office Technology	
				<b>Vendor Total:</b>	<b>11,790.00</b>
SPEEDSERVI	Speed Services	26.08	2292	District Building Supplies	
				<b>Vendor Total:</b>	<b>26.08</b>
THEIDAW	Theis, Dawn	16.99	7-6-22	Supplies Reimb	
				<b>Vendor Total:</b>	<b>16.99</b>
THRIFTYWAY	THRIFTYWAY	3.69	6/22 General	District Building Supplies	
Boone Central Schools 07/16/2022 8:09 AM Vendor ID Vendor Name					U:
Board Report July 2022					
		<u>Amount</u>	<u>Invoice</u>	<u>Description</u>	
				<b>Vendor Total:</b>	<b>3.69</b>
TRUCKCENTE	TRUCK CENTER COMPANIES	3,007.09	RA101003628:	Bus 15 Repairs	
			01		
TRUCKCENTE	TRUCK CENTER COMPANIES	621.04	RA101003985:	Bus 13 Repairs	
			01		
				<b>Vendor Total:</b>	<b>3,628.13</b>
UNKHONOR	UNIVERSITY OF NE AT KEARNEY MUSIC DEPT	100.00	6/29/2022	HS Music Dues & Fees	
				<b>Vendor Total:</b>	<b>100.00</b>
VERIZON	VERIZON	340.40	9909752688	Cell phones/jet packs	
				<b>Vendor Total:</b>	<b>340.40</b>
VOLKMANPLU	Volkman Plumbing & Heating Inc.	526.00	209615	HVAC Repairs	
				<b>Vendor Total:</b>	<b>526.00</b>
VOSEL	VOSS LIGHTING	1,560.30	10210973-00	Lighting	
				<b>Vendor Total:</b>	<b>1,560.30</b>
WHITES	WHITE STAR OIL CO., LLC	4,364.34	6/22 Stmt	Fuel	
				<b>Vendor Total:</b>	<b>4,364.34</b>
WILSONLANG	Wilson Language Training Corp.	867.00	PLI1006631	Title IIA Training & Development	
WILSONLANG	Wilson Language Training Corp.	289.00	PLI1006633	Title IIA Training & Development	
				<b>Vendor Total:</b>	<b>1,156.00</b>
				<b>Fund Total:</b>	<b>230,771.27</b>
				<b>Checking Account Total:</b>	<b>230,771.27</b>

2022-23

SFA NAME:	Boone Central Schools
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Step 1	
Enter the SY 2021-22 Unrounded Price Requirement in the box below	SY 2022-23 Weighted Average Price Requirement
<i>This is found in Section 1: Box A of the SY 2021-22 REPORT from the SY 2021-22 tool or below (Price 2)</i>	Requirement price to the nearest cent
\$ 3.10	\$ 3.29
<small>Note: Above prices are based on adjusting SY 2021-22 price requirement by the 2% rate increase plus the Consumer Price Index (4.04%)</small>	

Complete if you do NOT know your SY 2021-22 Unrounded Price Requirement		
Annual Unrounded Requirement Finder		
<small>Enter the SY 2010-11 Weighted Average Price below</small> <small>** The weighted average price for SY 2010-11 is the weighted average of all paid lunch prices charged in the SFA</small>		
SY 2010-11 Weighted Average Price	Unrounded Price Requirements	
	Price 1: SY 2020-21 Requirement price to the nearest cent	Price 2: SY 2021-22 Requirement price to the nearest cent
	\$ -	\$ -
SY 19-20	\$ -	
SY 18-19	\$ -	
SY 17-18	\$ -	
SY 16-17	\$ -	
SY 15-16	\$ -	
SY 14-15	\$ -	
SY 13-14	\$ -	
SY 12-13	\$ -	
SY 11-12	\$ -	
<a href="#">If you do not know your SY2010-2011 Weighted Average Price</a> <a href="#">CLICK HERE</a>		
<small>Note: The SY 2021-22 requirement is based on price increase requirements from SY 2011-12 through SY 2020-21.</small>		

Use the links below to go to the next step:

<a href="#">Click here to go to SY 2022-23 Price Calculator</a>
<a href="#">Click here to go to SY 2022-23 Non-Federal Source Calculator</a>
<a href="#">Click here to go to SY 2022-23 Split Calculator</a>
<a href="#">Go to Instructions</a>

2022-23  
Recommended Prices

<u>Breakfast</u>	<u>Lunch</u>
Student - \$1.90	K-4 - \$3.15
Adult - \$2.50	5-12 - \$3.30
2nds - \$1.00	2nds - \$2.00
	Adults
Extra Milk - 75¢ (cost is .495¢)	
Preschool + CKC Snacks \$1.05	

Note: This tool is created to allow the user to only enter the weighted average price. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.

## SY 2022-23 Price Adjustment Calculator

[Go to Instructions](#)

SY 2022-23 Weighted Average Price Requirement	
Requirement price to the nearest cent	Optional price requirement <b>ROUNDED DOWN</b> to nearest 5 cent
\$ 3.29	\$ 3.25
Note: Above prices are based on adjusting SY 2021-22 price requirement by the 2% rate increase plus the Consumer Price Index (4.04%)	

SY 2021-22 Weighted Average Price Calculator			
Enter the paid prices and number of paid lunches sold at each price for October 2021.			
Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2021-22 Weighted Average Price
1.	2,397	\$ 3.00	\$ 7,191.00
2.	4,756	\$ 3.15	\$ 14,981.40
3.		\$ -	
4.		\$ -	
5.		\$ -	
6.		\$ -	
7.		\$ -	
8.		\$ -	
9.		\$ -	
10.		\$ -	
<b>TOTAL</b>	<b>7,153</b>	<b>\$ 22,172.40</b>	<b>\$ 3.10</b>
Note: SY 2021-22 Weighted Average Price equal to or above the target price of \$3.31 are compliant for SY 2022-23. \$3.31 is the difference between the Free and Paid reimbursement rates for SY 2021-22.			

Total Price Increase for SY 2022-23
\$ 0.15

Required price increase for SY 2022-23 (with 10 cent cap)
\$ 3.20

Remaining increase carried forward to SY 2023-24
\$ 0.05

Remaining credit carried forward to SY 2023-24
\$ -

[Go to SY 2022-23 Report](#)

## Step 3 (Optional)

Pricing Estimation Calculator			
Below is a tool allowing users to manipulate prices to achieve the required new weighted average price.			
Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	Weighted Average Price
1.	2,397	\$ 3.15	\$ 7,550.55
2.	4,756	\$ 3.30	\$ 15,694.80
3.		\$ -	
4.		\$ -	
5.		\$ -	
6.		\$ -	
7.		\$ -	
8.		\$ -	
9.		\$ -	
10.		\$ -	
<b>TOTAL</b>	<b>7,153</b>	<b>\$ 23,245.35</b>	<b>\$ 3.25</b>

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality. February 2022

**Cardinal Kids Club**

**2022-2023 Preliminary Budget**

<b>Income</b>										
	Youth		Monthly payment		Months		Income			
Full Time	29		\$145		10		\$42,050			
Part Time	16		\$125		10		\$20,000			
Reduced Fee Students	0		\$0		10		\$0	\$0		
Non Tuition Students (figured using full time rate)	6		\$0		10		\$0	\$8,700.00		
Wednesday AM students	12		\$20		10		\$2,400			
<b>TOTAL YOUTH:</b>	<b>45</b>									
<b>Total Estimated Income</b>							<b>\$64,450</b>			
<b>Expenses</b>										
Staffing	Employees		Hourly Rate		Days		Hrs./Day	FICA/LTD	Expense	
Program Director	1		\$22		172		5	\$1,542	\$18,920	
Site Director	1		\$17		172		3	\$715	\$8,772	
Adult staff	2		\$13		70		2	\$302	\$3,710	
HS Staff	7		\$10		70		2	\$799	\$9,800	
<b>Total Staffing Expense</b>								\$3,358	\$41,202	<b>\$44,560</b>
Snacks	Youth/Staff		Rate /Day		Days		Expense			
	45		\$1		172		\$7,740			
<b>Total Snack Expense</b>										<b>\$7,740</b>
Supplies	Per Month		Based on 9 Months							
	\$200		9							
<b>Total Supplies Expense</b>										<b>\$1,800</b>
<b>Snack &amp; supply expense</b>										<b>\$9,540</b>
<b>Total Estimated Fixed Expenses</b>										<b>\$54,100</b>
<b>Total Estimated Gross Income</b>										<b>\$10,350</b>
<b>Grants/Donations/Contributions</b>							<b>See below</b>			
<b>GRANTS/DONATIONS/CONTRIBUTIONS</b>										
Boone County Foundation Fund	\$7,500	Yearly contribution as along as Nebraska Communities Foundation matching grant in place.								
NE Communities Foundation	\$7,500	Matching grant that goes with Boone County Foundation Fund contribution.								
Boone County Big Give	\$3,300	Dependent on yearly donations.								
Cornhusker Goodwill Fund	\$200	Dependent on amount available each year.								
Casey's Cash for Classrooms Grant	TDB	These grants range from \$1,000-\$50,000 - I plan to apply for this grant in October/November.								
Albion Education Foundation	\$25,000	This money is sitting in an account with the AEF if/when we need it.								

Notes:  
 - I estimate 45 youth will be enrolled this fall  
 - Breakdown of full/part-time, free/reduced, & Wed. AM students are based off what we had last year  
 - The TEGI amount is higher than previous years due to increased enrollments and more students attending full time  
 - There is a rough estimate on grant funding at the bottom of this budget document

Hello parents and guardians!

Welcome to the Cardinal Kids Club! We are an after-school extended learning program serving students in K-5<sup>th</sup> grades. The Cardinal Kids Club provides your child with STEAM (Science, Technology, Engineering, Art & Math) programming, a healthy snack, and homework assistance by our staff. Your child(ren) will regularly have the opportunity to take part in hands-on learning opportunities that are not only fun and engaging, but also promote critical thinking and creative problem-solving skills!

To stay up to date on what's happening at CKC, Like or Follow our Facebook page @CardinalKidsClub.

The form below is used to register your child(ren) in CKC for the 2022-2023 school year. If you are registering multiple children, please use one form. The after-school CKC program operates M-F from 3:30-5:30pm, and follows the Boone Central district calendar. On no school or early dismissal days there will be no CKC.

If you are interested in registering for the CKC, please read carefully read through all the information in this packet. **Registrations for the 2022-2023 CKC after-school program are due on or before 12:00pm on Friday, August 5, 2022. Registrations will be taken on a first come first serve basis. Late Registrations will be considered based on program capacity, and date of request.** This registration packet is a PDF fillable document, so it may be filled out electronically (which is preferred) or as a hard copy. **If you fill out this packet electronically follow the steps on the next page to make sure we receive your completed form.** Please direct any and all questions to [ckc@boonecentral.esu7.org](mailto:ckc@boonecentral.esu7.org)!

**The first day of the 2022-2023 CKC after-school program will be on August 22, 2022. The last day of CKC for the 2022-2023 after-school program will be on May 12, 2023. Please make note of these dates!**

We look forward to another great year!

Emily Schick  
CKC Program Director  
Email: [ckc@boonecentral.esu7.org](mailto:ckc@boonecentral.esu7.org)  
Phone: 402-395-2134



## **How to fill out the registration packet:**

### **Filling out the packet using Google Chrome (these instructions are specific to Google Chrome):**

1. Type your information onto the packet directly.
2. Once you have everything in the packet filled out, click **PRINT**. Then select **SAVE AS PDF** from the drop-down menu.
3. Save the packet to a location on your computer.
4. Email your completed packet to [ckc@boonecentral.esu7.org](mailto:ckc@boonecentral.esu7.org).
5. After we receive your registration packet we will send you a *Debit Authorization Form* to fill out and return to [ckc@boonecentral.esu7.org](mailto:ckc@boonecentral.esu7.org) or to the Boone Central Elementary Office.
6. See the next steps listed on the debit authorization form that will be shared with you after your packet is completed.

### **Filling out the packet using Adobe:**

1. Type your information onto the packet directly.
2. Then save the filled-out copy of the packet to a location on your computer.
3. Email the saved copy of the packet with your information, to [ckc@boonecentral.esu7.org](mailto:ckc@boonecentral.esu7.org).
4. After we receive your registration packet we will send you a *Debit Authorization Form* to fill out and return to [ckc@boonecentral.esu7.org](mailto:ckc@boonecentral.esu7.org) or to the Boone Central Elementary Office.
5. See the next steps listed on the debit authorization form that will be shared with you after your packet is completed.

### **Filling out the packet as a hard copy:**

1. Print out the packet, and fill everything out.
2. Scan a copy of the packet and email it to [ckc@boonecentral.esu7.org](mailto:ckc@boonecentral.esu7.org). Or bring the completed packet to the Boone Central Elementary Office.
3. After we receive your registration packet we will send you a *Debit Authorization Form* to fill out and return to [ckc@boonecentral.esu7.org](mailto:ckc@boonecentral.esu7.org) or to the Boone Central Elementary Office.
4. See the next steps listed on the debit authorization form that will be shared with you after your packet is completed.

### *Tips to make the registration process go smoothly:*

- **Use Google Chrome or Adobe to fill out the packet. Don't fill out the packet on a tablet or phone (you may not be able to save the packet and may lose your progress).**
- **Return your packet and debit authorization form on or before 12:00pm on August 5, 2022.**
- Make sure the ENTIRE packet is filled out, if something doesn't apply to you type/write "N/A" on the line.
- Email is the best way to contact CKC staff with questions, [ckc@boonecentral.esu7.org](mailto:ckc@boonecentral.esu7.org)!

## **2022-2023 Cardinal Kids Club After-School Schedule**

**3:30-3:40** | Check in, bathroom breaks, hanging up personal items on hooks

- Grades K-1 line up for recess when finished
- Grades 2-5 find their seat and start working on homework when finished

**3:40-4:10** | Grades K-1 go to recess & Grades 2-5 have snack and homework time

**4:10-4:30** | Grades 2-5 go to recess & Grades K-1 have snack and homework time

**4:30-5:00** | All Grades have their STEAM programming time – sometimes our activity is together and sometimes we break into K-1 & 2-5 groups

**5:00-5:30** | Free choice!

### **Daily STEAM activities planned for each day at CKC**

- **Monday we will do** Stations | CKC staff will set up 2-3 choices set up for students to choose what they want to take part in!
- **Tuesday we will do** Math (until Winter break) | Reading (until the end of the year)
- **Wednesday we will do** STEAM Challenges
- **Thursday we will do** Art projects or Technology
- **Friday we will do** Free choice! The monthly theme parties will continue once each month!

*\*\*This information is tentative; our schedule and STEAM activities are subject to change at the discretion of the program director.*

## **2022-2023 Cardinal Kids Club After-School Registration Checklist**

Use this as a check list to ensure that all required documents are submitted to Cardinal Kids Club for your child's enrollment in the program. All documents must be submitted prior to your child attending CKC. **Completed registration packets should be sent to [ckc@boonecentral.esu7.org](mailto:ckc@boonecentral.esu7.org) for the quickest turnaround time.** We also accept packets as a hard copy turned into the Boone Central Elementary office, however, this may result in a delay of registration in the CKC program.

- **2022-2023 Cardinal Kids Club After-School Registration Packet (this document)**
  - Pages 5-9 of this document
    - Make sure all pages are completely filled out! Packets not completely filled out will be returned!
  
- **Debit Authorization form**
  - This form is shared after CKC staff have received your completed registration packet. See this form for more details.
  
- **Medical Action Plan (if applicable)**
  - If your child(ren) have any medical conditions that need day-to-day attention, contact Emily Schick, Program Director, at ([ckc@boonecentral.esu7.org](mailto:ckc@boonecentral.esu7.org)) to fill out a medical action plan.

\*\*If filling out electronically, by signing your name electronically on any/all pages of this registration packet, you are agreeing that your electronic signature is the legal equivalent of your manual signature.

## **2022-2023 Cardinal Kids Club After-School Child Registration Packet**

NOTE: This registration packet may be filled out electronically (preferred) or hard copy.

Child's Name: \_\_\_\_\_ Grade: \_\_\_\_\_ (2022 – 2023 school year) DOB: \_\_\_\_\_

Child's Name: \_\_\_\_\_ Grade: \_\_\_\_\_ (2022 – 2023 school year) DOB: \_\_\_\_\_

Child's Name: \_\_\_\_\_ Grade: \_\_\_\_\_ (2022 – 2023 school year) DOB: \_\_\_\_\_

Child's Name: \_\_\_\_\_ Grade: \_\_\_\_\_ (2022 – 2023 school year) DOB: \_\_\_\_\_

Child's Name: \_\_\_\_\_ Grade: \_\_\_\_\_ (2022 – 2023 school year) DOB: \_\_\_\_\_

Address: \_\_\_\_\_

Primary Phone Number: \_\_\_\_\_

Parent/Guardian Name: \_\_\_\_\_

Phone #: \_\_\_\_\_ Email: \_\_\_\_\_

Parent/Guardian Name: \_\_\_\_\_

Phone #: \_\_\_\_\_ Email: \_\_\_\_\_

Please indicate with an "X" next to the box with the number of days your child(ren) will be attending:

### **AFTER-SCHOOL PROGRAM:**

Full time (4 or 5 days a week) | Per child, with a 10% discount for multiple children.

\_\_\_\_\_ **Monthly Rate: \$145 per child | Annual rate: \$1,450** (if applicable, indicate what days your child(ren) will attend)

Part time (per child) | No discount for multiple children.

\_\_\_\_\_ **3 days | \$125 per month, per child | Annual rate \$1,250** (indicate below what days your child(ren) will attend)

\_\_\_\_\_ **2 days | \$85 per month, per child | Annual rate \$850** (indicate below what days your child(ren) will attend)

\_\_\_\_\_ **1 day | \$50 per month, per child | Annual rate \$500** (indicate below what days your child(ren) will attend)

\*Please indicate which days per week your child will be attending. If your child attends more than 3 days per week, you will be billed for the weekly full-time rate.

\_\_\_Monday \_\_\_Tuesday \_\_\_Wednesday \_\_\_Thursday \_\_\_Friday



*\*\*If filling out electronically, by signing your name electronically on any/all pages of this registration packet, you are agreeing that your electronic signature is the legal equivalent of your manual signature.*

**WEDNESDAY MORNING PROGRAM: The before-school program takes place on Wednesday late start days. CKC is open on these days from 7:30-8:30 a.m. Please indicate if you're taking part in this program.**

**Monthly rate: \$20 per child | Annual rate: \$200 (no discount for multiple children)**

Yes, my child will be attending the CKC before-school program.

No, my child will not be attending the CKC before-school program.

**Please indicate if your family needs financial assistance to help cover the cost of enrolling your child/children in the program. Financial assistance is based off of free and reduced qualification.**

- If your family qualifies for **free lunch** your child(ren) will attend for no cost.
- If your family qualifies for **reduced lunch** your child(ren) will attend for 50% of the cost.

Yes, I need financial assistance, **and** I qualify for free or reduced lunch.

No, I do not need financial assistance at this time.

**Please indicate if you would like your child(ren) to work on and possibly complete their homework at CKC. Instead of asking students, this is what we will go by when working on homework at CKC.**

I want my child(ren) to work on homework at **CKC**.

I want my child(ren) to work on homework at **home**.

**Please indicate if your child(ren) have or will have an Individualized Education Plan (IEP). The purpose of this question is used in hiring CKC staff. Contact the Program Director if you have questions or concerns.**

Yes, I have a child(ren) with an IEP.

*If yes, please list the name(s) on the line.* \_\_\_\_\_

*If yes, does your child(ren) have a para-educator that works one-on-one with them at school?*

YES     NO     UNSURE

I am unsure if my child(ren) has or will have an IEP.

No, my child(ren) does not have an IEP.

### **Photo Permission Form**

Child/Children's name \_\_\_\_\_

Throughout the year, we will be promoting the CKC program through print and social media. Please indicate below your preference for using your child's picture.



*\*\*If filling out electronically, by signing your name electronically on any/all pages of this registration packet, you are agreeing that your electronic signature is the legal equivalent of your manual signature.* 7

\_\_\_\_\_ I **give permission** to use my child/children's photograph publicly (web, newspaper, etc.) for promotion of the CKC program.

\_\_\_\_\_ I **do not give permission** to use my child/children's photograph publicly (web, newspaper, etc.) for promotion of the CKC program.

\*\*Parent/guardian E-signature (type or sign your name) \_\_\_\_\_

### **Dismissal Plan**

Child/Children's name \_\_\_\_\_

Your child's safety is of the utmost importance to use. In order to ensure the safety of your child, we will follow this dismissal plan strictly.

\_\_\_\_\_ My child/children will walk home after CKC, checking out to leave at the following time. **Children walking will be sent home no later than 5:25 pm – see handbook for more information.**

\_\_\_\_\_ 4:30    \_\_\_\_\_ 5:00    \_\_\_\_\_ 5:15    \_\_\_\_\_ 5:20    \_\_\_\_\_ 5:25    \_\_\_\_\_ Other

\_\_\_\_\_ My child/children will be picked up. I give permission for the following people to pick up my child, students will not be released to someone not on this list without prior communication with CKC staff. **Children being picked up need to be picked up no later than 5:25 pm – see handbook for more information.**

Name: \_\_\_\_\_ Relation: \_\_\_\_\_

Phone number(s): \_\_\_\_\_

Name: \_\_\_\_\_ Relation: \_\_\_\_\_

Phone number(s): \_\_\_\_\_

Name: \_\_\_\_\_ Relation: \_\_\_\_\_

Phone number(s): \_\_\_\_\_

Approximate time your child/children will be picked up: \_\_\_\_\_

**Children being picked up need to be picked up no later than 5:25 pm – see handbook for more information.**

### **Medical Information**

Child/children's name: \_\_\_\_\_ DOB: \_\_\_\_\_

Does your child have any of the following? If yes, explain below.

Allergies  Asthma  Diabetes  Heart Problems  Seizures  Other

Explain: \_\_\_\_\_

Does your child take any medications that the CKC should be aware of? If yes, please list medications and explain: \_\_\_\_\_

Has your child ever experienced any serious illness or injury that may limit her/his activity?  
\_\_\_\_\_

Does your child currently have a medical action plan on file at Boone Central Schools? If yes, please explain:  
\_\_\_\_\_

*As a parent or guardian, I authorize the CKC staff or obtain and to direct emergency medical treatment by professional medical personnel to my child, while under the care of the CKC, going to or from the CKC, while riding authorized CKC transportation, or while participating in a CKC activity.*

*I understand that I will be contacted as soon as possible in the event of an emergency.*

*I understand that the above information may be shared with appropriate staff members unless I notify the school of my objection.*

\*\*Parent/Guardian E-signature (type or sign your name):  
\_\_\_\_\_

Date: \_\_\_\_\_

### **Emergency Contact Information**

Emergency Contact Person: \_\_\_\_\_ Relationship: \_\_\_\_\_  
Phone number: \_\_\_\_\_

Emergency Contact Person: \_\_\_\_\_ Relationship: \_\_\_\_\_  
Phone number: \_\_\_\_\_

Emergency Contact Person: \_\_\_\_\_ Relationship: \_\_\_\_\_  
Phone number: \_\_\_\_\_

## **Handbook Acceptance Form**

The Cardinal Kids Club after-school handbook is to be used as a guide to the rules, regulations and general information about the program. Parents/guardians are responsible for becoming familiar with the handbook and knowing the information it contains.

The handbook does not create a “contract” between the CKC, staff members or parents/guardians. The CKC and Boone Central Schools reserve the right to make decisions and revisions to the handbook at any time.

Students and parents/guardians have access to the handbook via this information packet or by inquiry to the Program Director.

### **HANDBOOK ACKNOWLEDGEMENT OF UNDERSTANDING**

I understand that the handbook contains rules, regulations, and procedures about the Cardinal Kids Club (CKC) and that it is my responsibility to know and understand the information contained in the handbook.

\_\_\_\_\_  
\*\*Parent/guardian E-Signature (type or sign your name)

\_\_\_\_\_  
Date in MM/DD/YY format

***Your registration in the CKC after-school program is not final until the completed registration packet, completed debit authorization form, and a voided check (for new CKC families only) are received by CKC staff.***

## How to fill out the Debit Authorization form:

### Filling out the form using Google Chrome (these instructions are specific to Google Chrome):

1. Type your information onto the form directly.
  - a. Make sure to fill out all the information on this form
  - b. Make sure to include a voided check with the debit authorization form – this is needed before your registration is complete
2. Once you have everything in the form filled out, click **PRINT**. Then select **SAVE AS PDF** from the drop-down menu.
3. Save the form to a location on your computer.
4. Email your completed form to [ckc@boonecentral.esu7.org](mailto:ckc@boonecentral.esu7.org).
5. Once we receive both your **registration packet, debit authorization form + a voided check (needed for new CKC parents- see below)** your registration is complete!

### Filling out the form using Adobe:

1. Type your information onto the form directly.
  - a. Make sure to fill out all the information on this form
  - b. Make sure to include a voided check with the debit authorization form – this is needed before your registration is complete
2. Then save the filled-out copy of the form to a location on your computer.
3. Email the saved copy of the form with your information, to [ckc@boonecentral.esu7.org](mailto:ckc@boonecentral.esu7.org).
4. Once we receive both your **registration packet, debit authorization form + a voided check (needed for new CKC parents- see below)** your registration is complete!

### Filling out the form as a hard copy:

1. Print out the form, and fill everything out.
  - a. Make sure to fill out all the information on this form
  - b. Make sure to include a voided check with the debit authorization form – this is needed before your registration is complete
2. Scan a copy of the form and email it to [ckc@boonecentral.esu7.org](mailto:ckc@boonecentral.esu7.org). Or bring the completed form to the Boone Central Elementary Office.
3. After we receive your debit authorization form we will send you a *Debit Authorization Form* to fill out and return to [ckc@boonecentral.esu7.org](mailto:ckc@boonecentral.esu7.org) or to the Boone Central Elementary Office.
4. Once we receive both your **registration packet, debit authorization form + a voided check (needed for new CKC parents - see below)** your registration is complete!

### *Tips to make the registration process go smoothly:*

- **New CKC parents (those with children who have not attended CKC in the past) MUST INCLUDE A VOIDED CHECK with their debit authorization form.**
  - o **If you are filling out the form online, you may take a scan of your voided check and email it or get the voided check to the Boone Central elementary office or to Emily Schick at CKC ASAP!**
  - o **Your registration is not complete without the voided check!**
- **Use Google Chrome or Adobe to fill out the form. Don't fill out the form on a tablet or phone (you may not be able to save the form and may lose your progress).**
- **Return your packet and debit authorization form on or before 12:00 pm on August 5, 2022**
- Make sure the ENTIRE debit authorization form is filled out! Incomplete forms will be returned!
- Email is the best way to contact CKC staff with questions, [ckc@boonecentral.esu7.org](mailto:ckc@boonecentral.esu7.org)!

## **Cardinal Kids Club (CKC) After-School Program Debit Authorization Form**

I (we) hereby authorize **Boone Central Schools** hereinafter called COMPANY, to initiate debit entries to my (our) account indicated below and the financial institution named below, hereinafter called FINANCIAL INSTITUTION, to debit the same to such account for \$\_\_\_\_\_ **each month** that the CKC program is in session (August-May). I (we) acknowledge that the origination of ACH transactions to my (our) account must comply with the provisions of the U.S. law.

---

Financial Institution Name

Branch

---

Address

City/State

---

Routing Number

---

Account Number

Type of Account: \_\_\_\_\_ Checking                      \_\_\_\_\_ Savings

The authority is to remain in full force and effect until COMPANY has received written notification from me (or either of us) of its termination in such time and manner as to afford COMPANY and FINANCIAL INSTITUTION a reasonable opportunity to act on it. ***If filling out electronically, by signing your name electronically on any/all pages of this registration packet, you are agreeing that your electronic signature is the legal equivalent of your manual signature.***

---

Printed Individual Name

---

Signature

---

Date

**PLEASE ATTACH A VOIDED CHECK TO THIS FORM (for new CKC families only).**

***Your registration in the CKC after-school program is not final until the completed registration packet, completed debit authorization form, and a voided check are received by CKC staff.***

**BOONE CENTRAL SCHOOLS**



**Cardinal  
Kids Club**

**2022-2023 PARENT HANDBOOK**

The Cardinal Kids Club is geared toward providing expanded learning opportunities and support for students in Boone County. The program is focused on interaction, exploration, and hands-on learning in an environment dedicated to quality and excellence.

Dear Parents and Students:

Welcome to the Cardinal Kids Club! The CKC program is a before and after-school program operated as an extension of by the Boone Central School District

The Cardinal Kids Club Program is an opportunity for students living in our district to be exposed to STEAM based learning experiences on a weekly basis. That means that your child will regularly have the opportunity to take part in hands-on learning that is not only fun and engaging, but also promotes critical thinking and creative problem solving.

The handbook is intended to be used as a guide to the program's general information and regulations. Parents are encouraged to use the handbook as a resource of information. The handbook provides an overview of specific topics, but it is not intended to be all encompassing. Our number one priority is the well-being of our students!

Thank you for choosing the Cardinal Kids Club!

Sincerely,

Emily Schick  
CKC Program Director

### **CKC Program Contact Information**

Phone: (402) 395-2134, Extension 398

Email: [ckc@boonecentral.esu7.org](mailto:ckc@boonecentral.esu7.org)

### **CKC Program Staff Contact Information**

Emily Schick, CKC Program Director

[ckc@boonecentral.esu7.org](mailto:ckc@boonecentral.esu7.org)

Jackie Gertsch, CKC Site Director

[ckc@boonecentral.esu7.org](mailto:ckc@boonecentral.esu7.org)

Craig Theis, Boone Central School Elementary Principal

[ctheis@boonecentral.esu7.org](mailto:ctheis@boonecentral.esu7.org)

## Program Registration

The Cardinal Kids Club is available to students during the school year to those currently attending Kindergarten through 5<sup>th</sup> grade at Boone Central Schools or St. Michael's School.

### Registration

Registration applications must be submitted prior to any student attending the CKC and are available by contacting the program director. Students interesting in registering after the registration deadline has passed will be considered if the program is not at capacity.

### Program Capacity

The CKC program is at capacity when 45 students are enrolled. This is the maximum number of students our current space will allow.

### Required Forms

The following forms are required to be submitted with a child's application:

- Enrollment Form, including Emergency Contact Information and Medical Information
- Dismissal Plan
- Handbook Acceptance
- Photo Permission Form
- Debit Authorization Form
- Immunization Records (for St. Michael's students only – see below)
- Medical Action Plan, if necessary

### Immunization Records

Each student is required to have an immunization record on file and must be submitted prior to attending. No student will be allowed to attend until an immunization record is on file with the CKC or with Boone Central School. ***\*Students currently enrolled at Boone Central School do not need to provide an additional immunization record to the CKC for registration.***

## Program Acceptance/Denial

Students will be accepted based on capacity within the program and completion of all required registration forms and records.

An application may be denied in the event the program is at capacity or when acceptance of a student:

- Would increase the operating cost of the program.
- Would require the procurement of new equipment, technology, or furnishings.
- Is reasonably deemed by appropriate staff to pose a potential risk to the health or safety of students or staff.

## Program Hours, Calendar, and Daily Schedule

### After-School Program

**NEW THIS YEAR, THE CKC AFTER-SCHOOL PROGRAM WILL CLOSE AT 5:30PM SHARP!**

During the school year, the CKC will follow the Boone Central School calendar. The program will be available each day after school from **3:30 p.m. to 5:30 p.m.** (according to the Boone Central calendar). The CKC is not

open on days when school is dismissed early (for example: 11:50 a.m. dismissal) or when school is cancelled due to inclement weather or any other reason. CKC reserves the right to cancel the program on days when projected attendance is less than half.

Full-time and part-time options are available for attendance in the after-school program. **A drop-off option is not available.**

### Wednesday Mornings

The CKC is available on Wednesday mornings during the school year from 7:30 a.m. to 8:30 a.m. This is due to weekly late starts at Boone Central on Wednesdays.

## Program Rates and Payments

### After-School Program

The cost for attendance in the after-school program will be determined annually. The tuition is intended to cover the cost of materials, snacks, and programming offered. If all the completed forms are not completed with registration, the first monthly payment is due with registration. Automatic withdraw payments are required for each month, unless the full annual fee is paid prior to attendance or prior arrangements are made. The Debit Authorization Form is included with registration packet and processed through the Boone Central Business Office. Automatic withdraws will be processed each month starting in August and ending in May.

Full-time tuition covers the 172 days in which students are scheduled to be in school. The annual amounts listed below are divided up into 10 equal payments. When thinking about the cost of the CKC program, it's helpful to think of this as an annual fee that's divided up into 10 equal payments. Part-time attendance is available, and days of attendance must be specified in advance for the days the child will be in attendance each week. Part-time fees are based on scheduled enrollment.

### After-school 2022-2023 rates:

- *Full-time attendance*
  - 4 or 5 days/week
    - Annual rate: \$1,450 per child
    - Monthly rate: \$145 per child
- *Part-time attendance*
  - 3 days/week
    - Annual rate: \$1,250 per child
    - Monthly rate: \$125 per child
  - 2 days/week
    - Annual rate: \$850 per child
    - Monthly rate: \$85 per child
  - 1 day/week
    - Annual rate: \$500 per child
    - Monthly rate: \$50 per child

### Before-School Program on Wednesday only

The cost for attendance in the before-school program will be determined annually. Automatic withdraw payments are required for each month, unless the full annual fee is paid prior to attendance or prior arrangements are made. The Debit Authorization Form is included with registration packet and processed

through the Boone Central Business Office. Automatic withdraws will be processed each month starting in August and ending in May.

The tuition fee covers every scheduled Wednesday morning during the Boone Central school year from 7:30 a.m. to 8:30 a.m. Part-time and pay-as-you-go options are not available. The 2022-2023 fees are listed below.

Wednesday morning 2022-2023 rates:

- Annual rate: \$200 per child
- Monthly rate: \$20 per child

Refunds and Reimbursements

Fees are based on scheduled full-time and part-time enrollment. There will be no reduction in fees for absences, holidays, snow days, vacations, non-school days, or suspensions from the program. In addition, absences due to illness, holidays, severe weather closings, or for personal reasons will not be deducted from the scheduled weekly fee. Fees will not be pro-rated if attendance begins or ends mid-week.

Financial Assistance

CKC financial assistance has been established to for families in need. Financial assistance will be determined annually based on the amount of funds available and the number of students in need. Qualification for free and reduced meal prices is used to determine need.

In 2022-2023 qualification for financial assistance is as follows:

- Students who qualify for free meals will attend CKC for **FREE**
- Students who qualify for reduced meals will attend CKC for **50%** of the tuition rate | *For example, a family qualifying for reduced meals and will send 1 child to CKC full-time will pay \$72.50 a month.*

Debit Authorization

Automatic deduction (via the debit authorization form) is required for attendance unless the full annual fee is paid prior to attendance or prior arrangements are made. The Debit Authorization Form is included with registration packet and processed through the Boone Central Business Office.

Return Payment

If a tuition payment is returned by the bank due to insufficient funds the balance must be paid immediately in the form of cash or a money order. Failure to resolve an outstanding balance will result in dismissal from the program.

Termination/Change of Status

**A parent wishing to withdrawal or reduce the number of days in attendance is required to submit a Withdraw/Change of Days Notice 30 days in advance.** This form can be obtained by contacting the Program Director. Automatic withdraw payment would reduce or terminate the following month.

A parent wishing to increase days in attendance mid-month during the school year will be required to provide a prorated payment with registration or enrollment change. The automatic draft payment would be adjusted accordingly the following month.

Fees for a child dismissed or suspended from the program will not be prorated or reimbursed. The automatic draft payment would automatically terminate the month following a permanent dismissal.

### **Weather-Related Cancellations**

The CKC will be closed whenever Boone Central School is closed due to inclement weather, or for any other reason. Refunds will not be issued for days when the school is closed due to snow, weather-related issues, or any other reason. If the school day is delayed due to weather on a Wednesday morning, the morning program will not be available. It is the responsibility of the parent to determine if school is delayed/dismissed early. The CKC is not held responsible for students who arrive at CKC when Boone Central Schools are delayed or dismissed early.

### **Location**

The CKC is housed within the existing Albion Mason's Lodge building located directly north of the Boone Central Elementary School.

### **Dismissal from School**

Students enrolled in the CKC will be dismissed by their regular classroom teacher. It will be the responsibility of the student to walk to CKC after school on their designated days, CKC staff will not walk with students over to CKC.

### **Drop-Off and Pick-Up Procedures**

The dismissal plan section of the registration packet will provide CKC staff on how they are to dismiss each child. This plan can be changed throughout the year with prior notice given to CKC staff. If someone other than the parent/guardian or authorized persons listed on the child's dismissal plan is picking up the child, parents are required to notify CKC staff verbally, with a written note, phone call, or email.

#### **Late pick-up**

**The CKC after-school program closes at 5:30 p.m. sharp. Parents are expected to arrive at least 5 minutes prior to closing to pick up students.** If an on-time pick-up is unlikely, please contact the CKC staff by phone. We understand that emergencies and unexpected situations occur, however, these occurrences should be rare. After the third occurrence of late pick-up, the program director reserves the right to dismiss the child(ren) from the CKC program. When late pick-ups occur, this causes CKC staff to go over on their strictly scheduled hours, this then causes staffing and payroll problems.

If a child remains at the CKC 15 minutes past closing with no contact from the parent, the staff reserve the right to attempt to contact a person on the student's emergency contact list. At last resort, the CKC staff may contact the Boone County Sheriff's Office for assistance.

### **Communication with Program Staff**

CKC maintains an open-door policy, encouraging parents/guardians to contact the CKC staff about any concerns or questions. Please contact the program director with questions regarding tuition, staffing, activities, or a child's participation. Communication about a child's daily participation (leaving early, not attending due to illness, etc.) may be directed to CKC staff.

### Attendance

Attendance will be taken each day when children arrive to CKC. If a child will not be attending as scheduled, it is the responsibility of the parent to notify CKC staff at [ckc@boonecentral.esu7.org](mailto:ckc@boonecentral.esu7.org) of the child's absence.

When a child who is scheduled to attend the CKC does not arrive we will initiate the following actions:

- A call will be made to the school to see if the child left school or went home ill.
- A call and/or email will be made to the main contact number as indicated on the registration packet. A message will be left if there is no answer.
- A call and/or email will be made to the secondary number/email indicated. A message will be left if there is no answer.
- Once a child's parents have been contacted, the CKC shifts responsibility for the child to the parents/guardians.
- If all contacts have been attempted with no answer, CKC staff reserve the right to contact the Boone County Sheriff for further assistance.

### Absence and Illness

If a student becomes ill while at the CKC a parent will be notified as soon as possible. The child must be picked up as soon as possible as well. Children attending the CKC should be well enough to follow the normal schedule. A child may not attend if they have a contagious condition, eye ailment, head lice, rash, fever, vomiting or diarrhea, etc. A student who has had a fever must be fever-free for at least 24 hours before returning to CKC.

### Program Activities

Throughout the year children are offered a variety of activities through a carefully designed schedule of education, enrichment, and recreational programming. If a child does not wish to participate in an activity, they may be withdrawn from the activity with written permission from their parents.

Students attending on a part-time basis may miss out on certain activities. CKC staff will do their best to ensure that all students receive an opportunity to finish projects while in attendance.

### Homework

Time will be set aside each day to give students the opportunity to work on homework and complete assignments. Staff members will assist with homework going off of what's indicated on the homework questions in the registration packet.

Because of the number of children who require assistance during homework time, the staff members are not always able to check each child's homework for accuracy. **Although CKC staff check-in with children regarding homework, using the time set aside to complete homework is the responsibility of the child.** CKC staff are not responsible if a child does not complete their homework. Please communicate with CKC staff about any issues regarding homework. Prior arrangements to finish homework can be made, but this means your child will miss out on recess, free time or the daily activity.

## Snacks and Meals

Students attending the after-school program will receive a snack each day. If a CKC student does not like the snack option for that day, another option (if available) may be offered. The CKC only orders enough snacks for each student to have one of each item on the menu, if students are still hungry after eating all of their snack they may be offered another option (if available). All snacks are included in the cost of attendance and meet the healthy snack guidelines, and are provided by the Boone Central lunch program.

### Before-School Program

Breakfast is available at the school starting at 8:30 a.m. on Wednesday mornings. Students attending the morning program will eat breakfast when they get to school, if needed. Parents and students are responsible for communicating with their child(ren) and CKC staff about eating breakfast.

## Weather and Outdoor Activities/Play

Each day at CKC there is a designated outdoor play time. If outdoor play is cancelled due to precipitation, icy ground conditions, low temperatures, or excessive heat, CKC staff will make other arrangements.

## Personal Belongings

All children are responsible for their personal items and should keep those items in their backpack. **Students attending CKC should NOT bring toys/other items from home.** CKC will NOT assume responsibility for items brought from home; missing items will not be replaced. CKC employees cannot hold money for a child in the event that a child brings money to the CKC. Use of cell phones, tablets, smart watches or other electronics by children during CKC hours is prohibited unless permission is given by CKC staff. The CKC is not responsible for any lost, missing or stolen items.

## Medication

**Medication will NOT be dispensed to children while attending the CKC.** Non-prescription medication will only be given when there is written permission from a parent or guardian. The non-prescription medication must be in the original container/packaging, labeled with the student's name, and have directions on how to administer.

Students with medical needs will need to speak with the program director prior to enrolling a student in CKC. All CKC staff members are first aid and CPR certified, but no staff is available to administer or handle any type of prescription medication. Children attending the CKC with any kind of medical condition will need to complete a Medical Action Plan Form and protocol for handling a medical emergency.

Students with a history of asthma or breathing difficulties are allowed to possess and use an asthma inhaler at the CKC. Students with a history of life-threatening allergies are allowed to possess and use an auto injectable epinephrine at CKC. No CKC staff members have been trained to administer the Epi-Pen and/or Albuterol. In the event of an emergency and the child cannot administer the medication independently, the CKC staff will follow the steps in the child's Action Plan. Depending on the severity of the situation, 911 may be called prior to calling a parent/guardian.

### **Accidents and Injuries**

If a minor accident occurs during a child's time at CKC, staff will address the situation and provide any needed care. In the event of an accident or acute illness, every effort will be made to notify the child's parents. If a situation requires immediate attention, 911 will be called and the child will be transported to the hospital by ambulance.

### **Staffing and Personnel Requirements**

All CKC employees are certified in CPR and first aid, and are screened through the Nebraska Central Registry of Child Abuse and Neglect and the Nebraska Adult Protective Services Registry.

At least one adult (19+) will be present at all times during program hours and within appropriate range of the students. In addition, the CKC maintains a 1:15 ratio staff/child ratio.

### **Students with Special Needs**

The Cardinal Kids Club does not discriminate against children with special needs or who need additional support, additional information (as requested in the registration packet) is asked in order to provide a safe and enjoyable experience for each child. Please note that certain activities may make it difficult to accommodate specific needs, and that all the activities at CKC may not be appropriate every student. The CKC will make every reasonable effort to accommodate a child's special needs, but accommodations are not guaranteed.

All children enrolled in CKC must meet each of the following criteria:

- Must be toilet trained and non-diapered,
- Must be able to move to and from the toilet in the restroom without assistance,
- Must have age-appropriate hygiene skills,
- Must have age-appropriate eating skills,
- Must have age-appropriate dress skills,
- Must have physical endurance to interact and participate in indoor and outdoor play, and
- Must be able to adhere to the discipline policy and indoor and outdoor rules.

CKC reserves the right to restrict admission or continued enrollment on a case-by-case basis. Children with special needs may need to complete an Emergency Action Plan. The feasibility a student with special needs will be determined by the Program Director and Boone Central Administration prior to allowing a student to officially enroll in CKC.

### **Behavior Expectations**

To keep the CKC safe and operating smoothly, children are expected to adhere to the same rules and expectations they follow during the school day.

As a general guide, CKC students will:

- Show respect to the property of CKC and use that property for its intended use.
- Eat snacks or other food at a table.
- Clean up after themselves.
- Ensure they are using an unoccupied restroom.

- Keep the classroom, outdoor and restroom areas clean and picked-up.
- Be respectful to staff and other students at all times.
- Not show any signs of physical aggression, disrespect of property, and use of profanity or improper gestures.
- Not bully other students or staff.

### **Discipline Procedures and Temporary Dismissals**

Children are expected to abide by the same rules and guidelines as listed in the Boone Central Schools Handbook in addition to this handbook. Parents/Guardians will be informed if a child's behavior becomes a discipline problem.

If inappropriate behaviors occur CKC staff will attempt to positively reinforce the student, and encourage them to make better choices. If inappropriate behaviors continue after the first contact, the child(ren) will be removed from the situation and given a chance to calm/cool down (if needed). If the child positively responds to their removal period, the child will then have the opportunity to problem solve the incident with a staff member and rejoin the group. If the student does not respond positively, the program or site director will take over and come up with a solution with the student(s).

When a behavior is deemed to be hurtful to other children or disrespectful to staff, the child's parent will be notified and the child may be sent home for the day. At this point, the program director may decide to temporarily dismiss the student from CKC. Temporary dismissals begin with 1 day, then 2 days, then 3 days. After the 3-day dismissal, the student may not return to CKC for the rest of the school/program year. *For example, if a student is dismissed for three days in February that student may not return to CKC for the rest of the school year OR enroll in the summer program (if applicable).*

Examples of behavior which may result in temporary (or permanent) dismissal from the CKC program may include (but are not limited to):

- Intentionally hitting, kicking or injuring another child or staff member.
- Intentionally damaging school or CKC property.
- Threatening another child or CKC employee.
- Inappropriate behaviors or language.
- Repeated occurrences of a behavior.
- Attempting to leave the CKC grounds without a parent/guardian or CKC staff member.
- Other situational type instances.

### **Removal from Program**

If CKC can no longer serve a student/family, we will give the parent/guardian a two-week notice. This notice does not apply if the child is removed for disciplinary reasons or if CKC is unable to meet the child's needs. The parent/guardian is responsible for payment for the remainder of the month, regardless of the child's attendance during that period.

CKC may terminate services for any of the following reasons (but not limited to):

- Failure to honor obligations listed in the Family Handbook.
- Failure to complete required forms.

- Failure to maintain current account balance.
- Other violations of the CKC handbook and/or policies.
- Other violations identified by the program director/school administration.

### **Supervision, Safety and Transportation**

Every precaution will be taken to always ensure safety.

- Fire and Tornado drills will be conducted to ensure procedures are understood and followed.
- In the event of an emergency, the CKC will ensure all parents and families are notified in reasonable time. Notifications may be sent via email or phone.
- All CKC staff will be First Aid trained and the program and site directors will be CPR and First Aid trained. First Aid kits, an AED, and fire extinguishers, smoke detectors, and carbon monoxide detectors are in the CKC facility.
- The 1:15 staff/child ratio will be met at all times.
- Student employees (under 19 years of age) will not be alone with students. An adult (19+) will be present at CKC at all times.
- Transportation vehicles will be provided by Boone Central Schools as needed. All drivers will be properly certified and under the direct supervision of the school district.
- Employees will carry a cell phone with them when supervising program participants away from the facility.



# BOONE CENTRAL SCHOOLS

## CONSENT TO PERFORM RANDOM DRUG TESTING

Student Name \_\_\_\_\_ Grade \_\_\_\_\_

As a student and parent:

- < We understand and agree that participation in extracurricular activities is a privilege that may be withdrawn for violations of the Extracurricular Drug Testing Policy.
- < We have read the Extracurricular Drug Testing Policy and understand the responsibilities and consequences as an activity participant if the student violates the policy.
- < We understand that when students participate in any extracurricular activity, they will be subjected to random drug testing, and if they refuse, will not be allowed to practice or participate in any extracurricular activity. We have read this consent statement and agree to its terms.
- < We understand this is binding while a student is enrolled in Boone Central School District.

### CONSENT TO PERFORM DRUG TESTING

We hereby consent to allow the student named on this form to undergo drug testing for the presence of drugs and alcohol in accordance with the Extracurricular Drug Testing Program adopted by the Board of Education. We understand that any samples will be sent only to a qualified laboratory for actual testing. We hereby give our consent to the medical vendor selected by the school board, their Medical Review Office (MRO), laboratory, doctors, employees, or agents, together with any clinic, hospital, or laboratory designated by the selected medical vendor to perform testing for the detection of drugs and to release the results of those tests as provided in the policy. We understand these results will be forwarded to school district officials and will also be made available to us. We agree to sign any necessary releases if requested to do so.

We understand that consent pursuant to this Consent to Perform Random Drug Testing will be effective for all extracurricular activities in which this student might participate during the current school year.

We hereby release the Boone Central School Board of Education and its employees from any legal responsibility or liability for the release of such information and records, pursuant to the policy.

Student Signature \_\_\_\_\_

Date \_\_\_\_\_

Parent/Guardian Signature \_\_\_\_\_

Date \_\_\_\_\_

# Power of ICU

PROVEN FORMULA FOR STUDENT SUCCESS

## Boone Central Schools Power of ICU - Contact Information Sheet

The mission of the Power of ICU is to defeat student apathy through a culture where mastery, completion, and accountability are the standards for learning.

### Overall Goals of Power of ICU

- Every student completes every assignment
- Mandatory extra time/help for all students
- Transformation of student grades to reflect learning

### Communication

Strategic communication with parents/guardians help play a big role in supporting our students to complete missing work. This system allows us to send one text message and 2 emails to the provided recipients below for every missing assignment. This is being done in order to keep you informed about any missing work your student may have. The text message will notify you of any missing assignment while the email will give more details about the missing assignment.

**Student Name:** \_\_\_\_\_

**Grade:** \_\_\_\_\_

**Text Message Notification:** Parent/Guardian Name: \_\_\_\_\_

- Phone Number for Text Message Notification: \_\_\_\_\_

**Email Notification:** Parent/Guardian Name: \_\_\_\_\_

- Email Address for Notification: \_\_\_\_\_

Student Name \_\_\_\_\_

Grade \_\_\_\_\_

## ACTIVITY PARTICIPATION STATEMENT

This Agreement, when signed by student and parent, satisfies the requirements for student commitment and parental notification as outlined in the Boone Central Schools' substance abuse/activity participation policy. Only one statement needs to be completed at the beginning of the school year to satisfy the requirements for other activities during the remainder of the school year.

No student will be eligible for participation in the activity program until a copy of this signed statement is on file with the activity director.

### PART I. Student Commitment

As a condition for the privilege of participation in the activity program of Boone Central Schools, I will not use, consume, possess, buy, sell, or give away tobacco, alcohol, or other illegal drugs in any form or in any amount. Neither shall I attend functions where alcohol or other illegal drugs are made available for the illegal consumption by minors.

I realize that if I am in violation of my school's substance abuse/activity participation policy that I am subject to loss of participation privileges in the activity program.

A copy of this policy has been provided to me for my family.

\_\_\_\_\_  
Signature of Student

\_\_\_\_\_  
Date

### PART II. Parent Notification

I/we, as a parent of the above student, have received a copy of the school policy on substance abuse/activity participation.

\_\_\_\_\_  
Signature of Parent

\_\_\_\_\_  
Date

**BOONE CENTRAL - NEWMAN GROVE SPORTS INJURY SERVICES**

**CONSENT FOR TREATMENT**

I hereby authorize the Boone Central School District licensed sports injury staff to evaluate and treat any injury that occurs as a result of my participation in athletics at School. This includes all reasonable and necessary preventive care, treatment and rehabilitation for these injuries.

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature of Student Athlete (or Parent/Guardian, where required)

## **STUDENT/PARENT HANDBOOK ACKNOWLEDGEMENT OF UNDERSTANDING**

The Student/Parent Handbook is intended to be used as a guide to the rules, regulations, and general information about Boone Central Schools. Each student is responsible for becoming familiar with the handbook and knowing the information contained in it. Parents are encouraged to use the handbook as a resource and to assist their child in following the rules and regulations contained in the handbook.

Although the information found in the handbook is detailed and specific on many topics, the handbook is not intended to be all encompassing so as to cover every situation and circumstance that may arise during any school day, or school year.

The Student/Parent Handbook does not create a "contract" between the school district, staff members, students or parents. The administration reserves the right to make decisions and make rule revisions at any time to implement the educational program and to ensure the well-being of all students and the educational program. Should a circumstance present itself that is not covered by the provisions of the handbook, reference should be made to Board policy.

Students and parents will have access to the handbook at the beginning of each school year via the school's website. In addition, any student or parent may request a printed version of the handbook at any time.

### **RECOGNITION OF POTENTIAL AMENDMENTS OR SUPPLEMENTS**

In light of the unique challenges and circumstances posed by the outbreak of the novel coronavirus and the recent promulgation of expansive federal regulations, the rules and information provided in this handbook may be supplemented or amended by the School District's administration at any time, consistent with applicable law and board policy. All parents shall be provided notice of any such changes by the District's regular means of contact. By signing below, you agree that you will read any such information and communications, discuss them with your child, and recognize that you must comply with all rules, procedures, and requirements as they apply at that time.

\_\_\_\_\_  
Printed Parent/Guardian Name

\_\_\_\_\_  
Parent Signature

\_\_\_\_\_  
Date

### **STUDENT/PARENT HANDBOOK ACKNOWLEDGEMENT OF UNDERSTANDING**

I understand that the Student/Parent Handbook contains rules, regulations, and procedures about Boone Central Schools and that it is my responsibility to know and understand the information contained in the handbook. I agree to access the Student/Parent Handbook via the school's website and agree to follow such conduct and discipline rules. I also understand that the District's policies on non-discrimination, equity, harassment and complaint procedures exist within the handbook which should be used to respond to harassment or discrimination.

\_\_\_\_\_ Printed Copy Request: In addition to online access I am requesting a printed copy of the handbook and understand that the printed handbook will be sent home with my child after the start of the school year.

\_\_\_\_\_  
Printed Student Name

\_\_\_\_\_  
Student Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Printed Parent/Guardian Name

\_\_\_\_\_  
Parent Signature

\_\_\_\_\_  
Date

Boone Central High School Extracurricular Activity Transportation

Participants are expected to ride home on the bus/van, but under unique circumstances participants may ride home from a game with their parent(s) or another faculty sponsor. Best practice when signing your student off the bus/van is to inform the coach/sponsor or Activity Director one day in advance when possible.

Coaches, bus drivers and office personnel will have forms for the parent/guardian to sign.

The sponsor/coaches believe it is desirable to keep the team or group together after the activity. Being together in victory and defeat develops unity and camaraderie. Also, part of being a member of a team or group is commitment and part of that commitment includes the time spent together riding to and from activities. Please be aware of the sponsor/coaches' wishes when deciding to check your son or daughter off the bus/van and support them in their desire to help build team or group unity. The sponsors/coaches are also concerned with the safety of participants when not riding with parents or another faculty sponsor.

Alternate transportation (i.e. riding home with another parent or adult family member) requires prior written arrangements at least one day prior to event.

Transportation Liability Waiver

I have read the Extracurricular Transportation Policy and agree that I shall assume all liability for negligently caused injuries or damages and release the school and school officials from any liability for injury or damage resulting from the following situations involving extracurricular activities:

1. Where I transport my son/daughter;
2. Where I transport other students, or I, as a parent/guardian, give permission to another adult to transport my son/daughter;
3. Where my son/daughter transports himself/herself; or
4. Where my son/daughter transports other students to or from a practice or scheduled event
5. Where I or a group of parents or other individuals contract or arrange for transportation and the school does not directly contract for such transportation.

Date: \_\_\_\_\_  
\_\_\_\_\_  
(Signature of Parent/Guardian)

Request for Alternate Transportation

Name of Student: \_\_\_\_\_

Sport or Activity: \_\_\_\_\_ Date of Event: \_\_\_\_\_

I request that my child (named above) not be required to ride on the team bus/van.

(\_\_\_\_\_) To the event

(\_\_\_\_\_) On return from the event

(\_\_\_\_\_) Both to and on return from the event

The alternate transportation will be (name of person who will be driving the student): \_\_\_\_\_

I agree that the school and school officials will have no liability or responsibility for injury or damage that may occur related to the alternate transportation.

Date: \_\_\_\_\_  
\_\_\_\_\_  
(Signature of Parent/Guardian)

Date: \_\_\_\_\_  
\_\_\_\_\_  
(Signature of Athletic Director, Head Coach or Sponsor)

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Student Name \_\_\_\_\_

Grade \_\_\_\_\_

### VEHICLE REGISTRATION

**ALL STUDENTS HAVING A VEHICLE PARKED AT THE BOONE CENTRAL SCHOOL NEED TO HAVE THE LICENSE PLATE NUMBER ON FILE AT THE HIGH SCHOOL OFFICE.**

VEHICLE LICENSE PLATE NUMBER: \_\_\_\_\_

VEHICLE LICENSE PLATE NUMBER: \_\_\_\_\_

**\*\*IF YOU ARE UNDER 16, YOU DO NOT HAVE TO FILL OUT THE "DRIVING PERMIT" PART BELOW DUE TO THE FACT THAT YOU ARE DRIVING ON A SCHOOL PERMIT.**

**\*\*IF YOU ARE 16 OR OVER, YOU DO NEED TO FILL OUT THE WHOLE FORM AND HAVE IT SIGNED BY A PARENT/GUARDIAN.**

#### **DRIVING PERMIT FOR LICENSED DRIVERS**

**PLEASE REMEMBER TO CHECK ONE OR MORE OF THE BELOW DRIVING CONDITIONS BEFORE YOU SIGN AND RETURN THIS FORM TO THE HIGH SCHOOL OFFICE.\*\***

\_\_\_\_\_ has my permission to use his/her own vehicle  
(Student's name)  
during school hours for school or personal activities under the following conditions:

\_\_\_ Only if he/she has a note or call from a parent/guardian to the principal.

\_\_\_ With approval from administration at the student's request.

\_\_\_ Other \_\_\_\_\_

**IF YOUR SON/DAUGHTER IS THE DRIVER, CAN HE/SHE HAVE PASSENGERS RIDE WITH THEM DURING SCHOOL HOURS IF IT IS A SCHOOL ACTIVITY. (EX: Centracard Ad Sales, FFA event, etc.)**

\_\_\_ YES

\_\_\_ NO

\_\_\_\_\_  
Parent/Guardian Signature

\_\_\_\_\_  
Date

NEW

PARENTAL/GUARDIAN CONSENT FOR MEDICAL TREATMENT  
Boone Central Schools 2022/2023

<b>General Information</b>	
Last Name:	First Name:
Date of Birth:	Grade:
Parent/Guardian Name:	Phone:
Parent/Guardian Name:	Phone:

<b>Health Information</b>		
Primary Healthcare Provider:		
Primary Dentist:		
Current Medications:		
Check which apply:		
<input type="checkbox"/> ADD/ADHD	<input type="checkbox"/> Allergy(s): _____	<input type="checkbox"/> Asthma
<input type="checkbox"/> Anxiety/Depression/Mental Health	<input type="checkbox"/> Developmental Delays	<input type="checkbox"/> Diabetes
<input type="checkbox"/> Food Intolerance/Lactose/Celiac	<input type="checkbox"/> Headaches/Migraines/Post Concussion	<input type="checkbox"/> Seizures
<input type="checkbox"/> Hearing/Vision Impairment	<input type="checkbox"/> Heart Condition	<input type="checkbox"/> IBS/Incontinence
Other/Comments: _____		
<input type="checkbox"/> Will need emergency medication kept at school		
<input type="checkbox"/> Will need medication during the school day		

<b>Medication Administration</b>	
Please allow my child to receive the following medications as deemed necessary by the school nurse or other trained professional of Boone Central Schools. I give consent for the following medications without subjection to liability from illness or injury. It is the parent/guardian's responsibility to let the school know if a dose has already been given prior to school.	
<input type="checkbox"/> Yes <input type="checkbox"/> No	Acetaminophen/Tylenol
<input type="checkbox"/> Yes <input type="checkbox"/> No	Ibuprofen/Motrin
<input type="checkbox"/> Yes <input type="checkbox"/> No	Cough Drops
<input type="checkbox"/> Yes <input type="checkbox"/> No	Antacid Tablet/Tums
<input type="checkbox"/> Yes <input type="checkbox"/> No	Saline Eye Drops (itchy eyes/contacts)
<input type="checkbox"/> Yes <input type="checkbox"/> No	Orajel (cold sores/tooth pain)
<input type="checkbox"/> Yes <input type="checkbox"/> No	Saline Nasal Spray/Afrin (nosebleeds)
<input type="checkbox"/> Yes <input type="checkbox"/> No	Topical Creams (antibiotic/burn/itch)

I consent for the release of the information contained in this document to all school staff members and other adults who have responsibility for my child and who may need to know this information to maintain my child's health and safety. As a parent/guardian I also authorize Boone Central School staff to obtain and to administer emergency medical treatment by professional medical personnel to my child at school, or on authorized school transportation, or on a school-endorsed activity.

Parent/Guardian Signature \_\_\_\_\_

Date \_\_\_\_\_

Here is a list of policy recommendations we have for next year.

Changes in the handbook are in red. There were some small changes that are not below, but can be found in red in the handbook.

<https://docs.google.com/document/d/1GbTXyeoxPENODKA0TzP8tAJuGWW3OPFH/edit#>

Page 24

Definitions:

Tardies - Students who arrive to class after the tardy bell will be marked as tardy.

Consequences for Multiple Tardies

Students who are tardy first period will be given a tardy mark on the daily attendance record and are subject to the following consequences in a given semester:

- Tardies 6-10 = 30 minutes detention for each tardy. On the 10th tardy there will be a meeting between the parent, student, and administrator.
- Tardies 11-15 = 30 minutes for each tardy plus a 1 day ISS on the 15th tardy.
- Tardies 16-20 = 1 hour for each tardy plus 2 days of ISS on the 20th tardy.
- Tardies 21-25 = 1 hour for each tardy plus 3 days of ISS on the 25th tardy.
- Tardies 26-30 = Attendance meetings will be set up between parent, student, and administrator.

Rationale: Have specific consequences for 1st hour tardies in place.

Page 56

#### BUS AND SCHOOL VEHICLE CONDUCT

Students are expected to follow the student conduct rules while riding in any transportation vehicle. Drivers will promptly report all student misconduct to the building principal either orally or written.

Students who violate the Rules of Conduct will be referred to their building principal for discipline. Disciplinary consequences may include:

#### CONSEQUENCES FOR RULE VIOLATIONS

**First offense:** Verbal Warning-Message to parents from bus driver.

**Second offense:** Change in assigned seating or other action that may be appropriate to achieve desired behavior. Parents notified by the bus driver and/or principal.

**Third offense:** Detention.

**Fourth offense:** One-week suspension from riding the bus.

**Fifth offense:** Two-week suspension from riding the bus.

**Sixth offense:** Suspension from riding the bus for the remainder of the school year.

**Extreme or repeated violations may result in restriction or suspension of bus privileges and other disciplinary measures, up to and including expulsion from school.** Reports of serious misconduct may be forwarded to law enforcement officers.

Rationale: Have specific consequences for bus violations.

### STUDENT LOCKERS

Each student will be assigned a locker. Students must use their own lockers and are not to share lockers with other students except as assigned by school officials. We recommend that the locker be locked with a combination lock. Students may turn in an extra key to the principal if they choose to use a key lock.

Students are expected to bring all books and necessary materials to class. Backpacks and bookbags are to be kept in student lockers.

Students are expected to keep all books, etc., in their assigned locker. Students are also responsible for the cleanliness inside their locker and the door of their locker. Students may be assessed a fine for damage to lockers.

Rationale: Update policies so they match what kids are asked to do.

Page 98-99 updated Activity passes and game fee prices. Updated prices to match the conference to \$6 & \$4.

Pages 120-121

Board Policy

### CONSEQUENCES FOR DRUGS, ALCOHOL, TOBACCO, CONTROLLED SUBSTANCES (VAPOR PRODUCTS/DEVICES, ETC.)

#### Consequences

The consequences outlined below apply to drug, alcohol, tobacco, and controlled substances (vapor products/devices, etc.) violations included in the Extracurricular Activities Code of Conduct and for positive drug test results. The consequences shall be as follows. At the end of each consequence period, the student must submit another test and the test must be negative before becoming eligible again. **These consequences apply to violations of the code of conduct and are pertinent to situations as applied to students involved in incidents or during drug testing events.**

**First Violation of Drugs, Alcohol, Tobacco, Controlled Substances (vapor products/devices etc.):** After confirmation, the student shall lose eligibility to participate in home and away school activities for 30 school days but may attend with the team at the coach's/sponsor's discretion. For reinstatement into extracurricular activities, the student is required to complete INSIGHT prior to the end of the suspension.

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- Self Report- before the end of the next school day after the conduct occurred or before participation in an extracurricular or co-curricular activity.
- Successful completion of INSIGHT before the first 20 days of the suspension shall be

consequences ←

reduced to a 20 school day suspension versus 30 school days.

- The athlete/participant will be required to attend all practices, but will not be allowed to suit up for games or sit on the bench. It is at the coach's discretion whether or not they travel with the team for road games.
- Activity suspension not completed during a school year will carry over beginning the first day of the next school year. Example: A 30 school day suspension imposed with 10 school days remaining in the spring would continue again on the first day of the next school year with 20 school days remaining in the ineligibility.

## **2. Second Violation of Drugs, Alcohol, Tobacco, Controlled Substances(vapor products/devices etc.):**

- After confirmation, the student shall lose eligibility to participate in home and away school activities for 60 school days but may attend with the team at the coach's/sponsor's discretion. For reinstatement, the student must show successful completion of an approved drug/alcohol assessment program, at the parent's, guardian's or student's expense. **With completion of the assessment program and self-reporting within the time frame listed below the infraction will go down to 45 days from 60 days.**
- Self Report- before the end of the next school day after the conduct occurred or before participation in an extracurricular or co-curricular activity.

## **3. Third and Subsequent Violation of Drugs, Alcohol, Tobacco, Controlled Substances(vapor products/devices etc.):**

- Athletes/participants will be suspended from all extra-curricular activities for one (1) full year starting from the time of the third violation and ending on the corresponding date one (1) year later.
- In addition: it is a privilege and not a right to participate in extracurricular activities. Students may also be suspended from these activities for other criminal offenses and/or behavior deemed inappropriate by administration.
- ~~After confirmation, the student shall lose eligibility to participate in home and away school activities for 90 school days but may attend with the team at the coach's/sponsor's discretion. For reinstatement, the student must show successful completion of an approved drug/alcohol assessment program, at the parent's, guardian's or student's expense.~~

### Additional Points of Note:

- Activity suspension not completed during a school year will carry over beginning the first day of the next school year. Example: A 30 school day suspension imposed with 10 school days remaining in the spring would continue again on the first day of the next school year with 20 school days remaining in the ineligibility.
- Activity suspension is based on school days and covers any event(s) which occur during the time of suspension including weekends and breaks **during the school year**. Students who are in violation of the Substance Abuse Policy of Boone Central Schools will miss the appropriate number of calendar days based on the level of

offense and miss a minimum of two public performances.

- If in between seasons or activities for that student, the student must also miss two public performances of the next activity in which they would normally participate, this may carry over to the following school year.
- Should a violation of this policy occur outside the school year, a parent may, upon request, have the suspension enforced at the start of the next school year by contacting the Principal. In addition, an admission from a parent, for their child, may be used at any time.

Rationale: Update to cover all offenses in regards to drug/alcohol policy and our code of conduct policy.

Also, we would need to update Board Policy 5304 to make this policy match up with the parent/student handbook policy.

This is on page 88 of the Staff Handbook.

#### Permanent Teachers

Formal observations and evaluations of permanent teachers are to be based upon actual classroom observations for an entire instructional period.

Permanent teachers are to be formally observed and evaluated **once every other year.**

? Improvement Plan in place

Rationale: Tenured teachers can be evaluated every other year as walk throughs would be more beneficial to our staff.

Also, we will need to change Board Policy 4303 to match up with this wording above.

↑  
Board Policy

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Rationale: Update to cover all offenses in regards to drug/alcohol policy and our code of conduct policy.

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Page 99- Admission prices

<b>Family Activity Pass</b>	Families are able to purchase a pass to cover their entire immediate family rather than to buy individual passes for each family member. These passes do not include district or state activities. Fall and Winter Family Passes include all fall varsity, jv, freshman, and middle school contests during those seasons. All Season Family Passes can also be purchased. A Middle School Family Pass for all Fall, Winter, and Spring contests is also available. These passes can be used for activities hosted at Boone Central.	FALL FAMILY PASS: \$100.00  WINTER FAMILY PASS: \$125.00  FAMILY ALL YEAR PASS: \$200.00  MIDDLE SCHOOL FAMILY PASS: \$40.00
<b>Activity Admission Pass</b>	Available to students for admission to activities hosted by the school.	\$35
<b>Activity Admission Fees</b>	Admission charged to patrons choosing to attend an athletic event. Tournaments subject to normal pricing.	<u>Varsity</u> Adult \$6 Student \$4  <u>Non-varsity</u> Adults \$3 Students \$2

**Boone Central Schools**  
**Internet and School Device**  
**Policy and Usage Handbook**  
**2022-23**

The policies, procedures, and information within this document apply to Internet and School Devices used at Boone Central Schools by students, staff, or guests including any other device considered by the Administration to fall under this policy.

\*Teachers may set additional requirements for Internet and School Device use in their classroom.

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## Receiving Your Chromebook

- Parent/Guardian Orientation

A parent/guardian is required to attend an orientation and sign the Boone Central Schools Internet & School Device Agreement before a school device can be issued to their student.

### Distribution

Students in grades 5–12 will receive their Chromebooks during registration. K-4 students will receive their devices during the first few weeks of school. Elementary student devices will typically be left at school each day. Students and parents must sign the BCS Student Internet & School Device Policy before they receive their device.

- Students in grades 5-12 will keep the same Chromebook throughout their time at Boone Central Schools.
- Transfer/New Student Distribution  
All transfers/new students will be able to pick up their Chromebook from the Boone Central Schools registration dates. Both students and a parent/guardian must go through the policy handbook and sign the Boone Central Schools Internet and School Device Agreement prior to picking up a Chromebook. An appointment will need to be set up with technology staff if you are not able to come to the registration dates.
- Please note, it is the responsibility of the student to bring their Chromebooks every day to class. It is also the student's responsibility to bring the Chromebook fully charged at the beginning of each school day.

## Returning Your Chromebook

### 1. End of Year

At the end of the school year, students will turn in their Chromebooks. There will also be a charge for any missing peripheral equipment, such as the case or power supply. Failure to turn in a Chromebook will result in the student being charged the full replacement cost. The district may also file a report of stolen property with the Boone County Sheriff's Office.

- a. Identification and inventory labels/tags have been placed on the Chromebooks. These labels or tags are not to be removed or modified. If they become damaged or missing, contact tech support for replacements. If damage is intentional, the incident may result in a fine based on the damage done.
- b. A dirty machine (stickers or markers) will be assessed a \$15 cleaning fee.
- c. A missing or damaged cord is the responsibility of the student. Students will be charged \$25 in order to purchase a replacement cord.

### 2. Transferring/Withdrawing Students

Students who transfer out of or withdraw from the Boone Central Schools must turn in their Chromebooks and chargers to the high school media center staff on their last day of attendance. Failure to turn in these items will result in the student being charged the full replacement cost for each item missing. Unpaid fines and fees of students leaving Boone Central Schools may be turned over to a collection agency. The district may also file a report of stolen property with the Boone County Sheriff's Office.

## Training

- Students will receive training provided by Boone Central staff to address care and usage of the Chromebook, iPad, Google Drive, Google Apps (boonecentral.esu7.org Accounts), digital citizenship, and respectful, responsible, and ethical use of the Internet and digital tools.

## Usage Fee

- No Fee if student chromebook/ipad remain at school. (Grades K-4)
  - There are times when staff may allow K-4 students to use their devices for a project at home.
- A \$15.00 annual fee will be charged to students who wish to utilize the chromebook outside of the school day. (Grades 5-12 are allowed to take a device home.)

## Incident Fees:

This policy does not cover loss of the Chromebook/iPad and/or its accessories; cosmetic damage; or damage caused by intentional misuse and abuse. Boone Central Schools will assess the Chromebook/iPad damage and repair or replace the device if the damage is determined to be accidental and within the protection guidelines. Parents or students will be charged for the full replacement cost of a device that has been damaged due to intentional misuse or abuse based on the following guidelines.

- An incident fee can/will be charged per incident in relation specifically to each individual incident.
  - ★ Type 1= \$0 free general wear and tear, not specific to significant device damage.
  - ★ Type 2: Students pay replacement costs.
    - Incident # 1
      - Screen - 50% of the cost \$141.00
      - Keyboard/touchpad - 50% of the cost \$40.00
      - Stylist \$15.00 (HS Only)
      - Power cord-\$25.00
      - Chromebook-\$375
      - Full Replacement Cost (Chromebook and Charger)-\$400
      - iPad Replacement Cost - \$300
    - Incident #2 and beyond
      - Screen-75% of the cost \$141.00
      - Keyboard/touchpad-75% of the cost \$40.00
      - Stylist \$15.00
      - Power cord-\$25.00
      - Chromebook-\$375
      - Full Replacement Cost (Chromebook, and Charger)-\$400
      - iPad Replacement Cost - \$300

*(Frequent incidences may result in disciplinary action.)*

## Taking Care of Your Chromebook/iPad

- Students are responsible for the general care of the Chromebook/iPad, which they have been issued by the school. Chromebooks/iPads that are broken or fail to work properly must be taken to the high school media center staff as soon as possible. If a loaner Chromebook/iPad is needed, one will be issued to the student, at the discretion of the administration, and for use within the school day until their Chromebook/iPad can be repaired or replaced.
  - If students with a replacement device need to complete homework on their device, but don't have an equivalent at home, they will be required to complete the assignment before or after school.
- Students are responsible for bringing the device to school each day fully charged.
- Devices must remain clean and clear of any stickers, adhesive, markers, or anything that may deface the device.

## General Precautions

- No food or drink should be next to your Chromebook/iPad while it is in use.
- Cords, cables, and removable storage devices must be inserted and removed carefully into and from the Chromebook/iPad.
- Chromebooks/iPads should not be used or stored near pets.
- Chromebooks/iPads should not be used with the power cord plugged in when the cord may be a tripping hazard.
- Chromebooks/iPads should be shut down when not in use to conserve battery life.
- Chromebooks/iPads should never be shoved into a locker or wedged into a book bag, as this may break the screen.
- Heavy objects should never be placed on top of Chromebooks/iPads.
- Do not expose your Chromebook/iPad to extreme temperatures or direct sunlight for extended periods of time. Extreme heat or cold may cause damage to the Chromebook/iPad. Do not leave them outside or in your vehicles.
- Always bring your Chromebook/iPad to room temperature prior to turning it on.

## Disciplinary Action Plan

Consequences for any misuse of the Chromebook/iPad or Internet privileges will be:

- First Offense: restricted use until student completes a ½ hour STOPIT Class.
- Second Offense: Student completes an additional ½ hour STOPIT class. Restricted use to school hours only for 1 week.
- Third Offense: extended restricted access for school hours only

**\*\*After the third offense, the student loses the Chromebook/iPad for the remainder of the school year.**

- **STOPIT Class: STOPIT Class is an offense-based class that teaches students the appropriate use of digital media with digital citizenship integration.**
  - The administration retains the right to suspend the student's Chromebook for a longer period of time if the offense warrants it or for any offense not listed on this sheet. This includes suspending the Chromebook/iPad for the remainder of the semester or school year. Suspension days are school days. All elementary school, middle school, and high school student handbook procedures will apply.
  - Boone Central Schools is not liable for and disclaims any liability arising from any injury or damage caused by or stemming from unauthorized access to the network or inappropriate use of authorized access to the network.
  - A student and the student's parents or guardians, by submitting the User Application and Waiver Form with their respective signatures in order to gain access to the Chromebook network, agree to release the School District from any liability for physical or emotional harm or damage resulting to the student that is caused by, or related to, the inappropriate use of the Chrome network.

## Carrying Chromebooks

- Never lift Chromebooks by the screen.
- Never carry a Chromebook with the screen open.

### **Screen Care**

- The Chromebook/iPad screen can be damaged if subjected to heavy objects, rough treatment, some cleaning solvents, and other liquids. The screens are particularly sensitive to damage from excessive pressure.
- Do not put pressure on the top of a Chromebook/iPad when it is closed.
- Do not store a Chromebook/iPad with the screen open.
- Do not place anything in the protective case that will press against the cover.
- Make sure there is nothing on the keyboard before closing the lid (e.g. pens, pencils, or papers).
- Only clean the screen with a soft, dry microfiber cloth or anti-static cloth.

### **Using your Chromebook**

- Students are expected to bring a **fully charged** Chromebook to school every day and bring their Chromebooks to all classes unless specifically advised not to do so by their teacher. Failure to do so will result in disciplinary action.
- High School Only: An unattended Chromebook or charger that is brought to the HS office/HS Media Center will result in a \$1.00 fee to get it back for student use.

### **If a student does not bring his/her Chromebook to school:**

- A student may stop at the K-8 Media Center or the HS Media Center and check out a loaner for the day, if available.
- A student borrowing a Chromebook must sign a loaner agreement and will be responsible for any damage to or loss of the issued device.
- District personnel will document the number of times a loaner is issued to each student for not having his/her own Chromebook at school and will send reports to the administration for students who have excessive occurrences during the school year.
- The administration will treat such occurrences as insubordination offenses, which may result in disciplinary action.
- The students that obtain a loaner will be responsible for returning the borrowed device to the respective staff before the end of each school day.
- If a loaner is not turned in by the end of each day, a report will be filed with the student's grade level administrator and the administrator will work on retrieving the loaner. Disciplinary action may apply.

### **Chromebooks/iPads being repaired**

- Loaner Chromebooks/iPads may be issued to students when they leave their school-issued Chromebook/iPad for repair.
- A student borrowing a Chromebook/iPad must sign a loaner agreement and will be responsible for any damage to or loss of the loaned device.
- Chromebooks on loan to students having their devices repaired may be taken home for type 1 incidents or damage only.
- Students having their devices repaired for type 2 incidents or damage will not be allowed to take loaner devices home. These loaner devices will only be allowed for use within the school day.
  - If students with a loaned device need to complete homework on their device but don't have an equivalent at home, they will be required to complete the assignment before or after school.

- The Media Center/Tech staff will contact students when their devices are repaired and available to be picked up.

### **Charging Chromebooks**

- Chromebooks must be brought to school each day with a **full charge**.
- Students should charge their Chromebooks at home every evening with the cords provided. Charging cords should remain at home.

### **Personalizing the Chromebook/iPad**

- Chromebooks/iPads must remain free of any additional decorative writing, drawing, stickers, paint, tape, or labels. Spot checks for compliance will be done by staff at any time.

### **Sound**

- Sound must be muted at all times unless permission is obtained from a teacher.
- Headphones may be used at the discretion of the teachers.

### **Printing**

- If printing is required for class, a student may request to print from the Chromebook via the high school media center.

### **Logging into a Chromebook**

- Students will log into their Chromebooks using their school-issued Google Apps for Education.
- (@boonecentral.esu7.org) account.
- Students should never share their account passwords with others. In the event of a compromised account, the Boone Central Schools Technology Department reserves the right to disable your account.

### **Using Your Chromebook Outside of School**

- Grades 5-12 students are encouraged to use their Chromebooks at home and other locations outside of school.
- A WiFi Internet connection will be necessary for the majority of Chromebook use; however, some applications can be used while not connected to the Internet. Students are bound by the Boone Central Schools Acceptable Use Policy, Administrative Procedures, Acceptable Use of Technology Agreement, and all other guidelines in this document wherever they use their Chromebooks.

### **Operating System and Security**

- Students may not use or install any operating system on their Chromebook other than the current version of ChromeOS that is supported and managed by the district.

### **No Expectation of Privacy**

- Students have no expectation of confidentiality or privacy with respect to any usage of a Chromebook, regardless of whether that use is for district-related or personal purposes, other than as specifically provided by law.
- The district may, without prior notice or consent, log, supervise, access, view, monitor, and record the use of student Chromebooks at any time for any reason related to the operation of the district.
- By using a Chromebook, students agree to such access, monitoring, and recording of their use.

## **Monitoring Software**

- Teachers, school administrators, and the technology department staff may use monitoring software that allows them to view the screens and activity on student Chromebooks/iPads.

## **Updates**

- The Chromebook's operating system, ChromeOS, updates itself automatically. Students do not need to manually update their Chromebooks.

## **Virus Protection**

- Chromebooks/iPads use the principle of “defense in depth” to provide multiple layers of protection against viruses and malware, including data encryption and verified boot.
- There is no need for additional virus protection.

## **Content Filter**

- The district utilizes an Internet content filter that is in compliance with the federally mandated Children's Internet Protection Act (CIPA).
- All Chromebooks/iPads, regardless of physical location (in or out of school), will have all Internet activity protected and monitored by the district. If a website is blocked in school, then it will be blocked out of school.

## **Inspection**

- Students may be selected at random to provide their Chromebooks for inspection. The purpose of the inspection will be to check for proper care and maintenance as well as inappropriate material being carried into the school.

## **Software on Chromebooks**

- Chromebook software is delivered via the Chrome Web Store. These are web-based applications that do not require installation space on a hard drive. Some applications, such as Google Drive, are available for offline use.
- The software originally installed on the Chromebook must remain on the Chromebook in usable condition and be easily accessible at all times.
- All Chromebooks are supplied with the latest build of the Google Chrome Operating System (OS) and many other applications useful in an educational environment. The Chrome OS will automatically install updates when the computer is idle or restarted.

## **Google Apps for Education (Boone Central Accounts)**

- Chromebooks seamlessly integrate with the Google Apps for Education suite of productivity and collaboration tools. This suite includes Google Docs (word processing), Spreadsheets, Presentations, Drawings, Forms, Sites and Gmail.
- All work is stored in Google Drive.
- If additional storage is required, the students may utilize a flash drive or a portable hard drive of their own.

## **Additional Apps and Extensions**

- Students are able to request through their classroom teachers and high school/K-8 media center additional apps and extensions on their Chromebook as long as they are appropriate for school use and are subject to administrator discretion.

### **Repairing or Replacing Your Chromebook**

- All Chromebooks or iPads in need of repair must be brought to the K-8 Media Center or High School Media Center as soon as possible.
- All repair work must be reported to the Boone Central Public Schools Technology Team.
- For students' assigned charge for repairs, see the Incident Fees section of this policy.

### **Theft or Loss of Your Chromebook/iPad**

- The Boone Central Schools will require a police report to be submitted in cases of theft. Fraudulent reports of theft will be turned over to the police for prosecution. A student making a false report will also be subject to disciplinary action as outlined by the school code of conduct.

### **Chromebook/iPad Technical Support**

- The Boone Central School Media Center will be the final point of contact for the repair of the Chromebooks/iPads. Services provided include:
  - Password Identification
  - User account support
  - Distribution of replacement Chromebooks
  - Hardware maintenance and repair
  - Operating System or software configuration support
  - Restoring a Chromebook to factory default
  - Appropriate Uses and Digital Citizenship
- School-issued devices should be used for educational purposes only, and students are to adhere to the Acceptable Use of Technology Policy and all of its corresponding administrative procedures at all times.
- If students need to sign up for specific services on their device, they should ALWAYS use their @boonecentral.esu7.org account because this is issued by the school. Students should not use other accounts (Gmail, Yahoo, etc.) when signing up for these services.
- While working in a digital and collaborative environment, students should always conduct themselves as good digital citizens by adhering to the following:
  - Respect Yourself.
    - I will show respect for myself through my actions.
    - I will select online names that are appropriate.
    - I will use caution with the information, images, and other media that I post online.
    - I will carefully consider what personal information about my life, experiences, or relationships I post.
    - I will not be obscene.
    - I will act with integrity.
  - Protect Yourself.
    - I will ensure that the information, images, and materials I post online will not put me at risk.
    - I will not publish my personal details, contact details, or a schedule of my activities.

- I will report any attacks or inappropriate behavior directed at me while online.
- I will protect passwords, accounts, and resources.
- Respect Others.
  - I will show respect to others.
  - I will not use electronic mediums to antagonize, bully, harass, or stalk people.
  - I will show respect for other people in my choice of websites.
  - I will not visit sites that are degrading to others, pornographic, racist, or inappropriate.
- Protect Others.
  - I will protect others by reporting abuse and not forwarding inappropriate materials or communications.
  - I will avoid inappropriate materials and conversations.
- Respect for intellectual property.
  - I will request permission to use copyrighted or otherwise protected materials.
  - I will suitably cite all usage of websites, books, media, etc.
  - I will acknowledge all primary sources.
  - I will validate the information.
  - I will use and abide by the fair use rules.
- Protect Intellectual Property
  - I will request to use the software and media others produce.
  - I will purchase, license, and register all software or use available free and open source alternatives rather than pirate software.
  - I will purchase my music and media and refrain from distributing these in a manner that violates their licenses.

# Student Internet & Computer Use

# Policy #5205

Students are expected to use computers and the Internet as an educational resource. The following procedures and guidelines govern the use of computers and the Internet at school.

## Student Expectations in the Use of the Internet

### A. Acceptable Use

1. Students may use the Internet to conduct research assigned by teachers.
2. Students may use the Internet to conduct research for classroom projects.
3. Students may use the Internet to gain access to information about current events.
4. Students may use the Internet to conduct research for school-related activities.
5. Students may use the Internet for appropriate educational purposes.

### B. Unacceptable Use

1. Students shall not use school computers to gain access to material that is obscene, pornographic, harmful to minors, or otherwise inappropriate for educational uses.
2. Students shall not engage in any illegal or inappropriate activities on school computers, including the downloading and copying of copyrighted material.
3. Students shall not use e-mail, chat rooms, instant messaging, or other forms of direct electronic communications on school computers for any unauthorized or unlawful purpose or in violation of any school policy or directive.
4. Students shall not use school computers to participate in on-line auctions, on-line gaming or mp3/mp4 sharing systems.
5. Students shall not disclose personal information, such as their names, school, addresses, or telephone numbers outside the school network.
6. Students shall not use school computers for commercial advertising or political advocacy of any kind without the express written permission of the system administrator.
7. Students shall not publish web pages that purport to represent the school district or the work of students at the school district without the express written permission of the system administrator.
8. Students shall not erase, rename or make unusable anyone else's computer files, programs or disks.
9. Students shall not share their passwords with fellow students, school volunteers or any other individuals, and shall not use, or try to discover, another user's password.
10. Students shall not copy, change or transfer any software or documentation provided by the school district, teachers or another student without permission from the system administrator.
11. Students shall not write, produce, generate, copy, propagate or attempt to introduce any computer code designed to self-replicate, damage, or otherwise hinder the performance of any computer's memory, file system, or software. Such software is often called, but is not limited to, a bug, virus, worm, or Trojan Horse.
12. Students shall not configure or troubleshoot computers, networks, printers or other associated equipment, except as directed by a teacher or the system administrator.
13. Students shall not take home technology equipment (hardware or software) without

permission of the system administrator.

14. Students shall not forge electronic mail messages or web pages.

## **Enforcement**

### **A. Methods of Enforcement**

1. The district monitors all Internet communications, Internet usage and patterns of Internet usage. Students have no right of privacy to any Internet communications or other electronic files. The computer system is owned by the school district. As with any school property, any electronic files on the system are subject to search and inspection at any time.
2. The school district uses a technology protection measure that blocks access to some Internet sites that are not in accordance with the school district. Standard use of the Internet utilizes a proxy server-based filter that screens for non-curriculum related pages.
3. Due to the nature of filtering technology, the filter may at times filter pages that are appropriate for student research. The system administrator may override the technology protection measure for the student to access a site with legitimate educational value that is wrongly blocked.
4. The school district staff will monitor students' use of the Internet through direct supervision and by monitoring Internet use history to ensure enforcement of the policy.

### **B. Consequences for Violation of this Policy**

1. Access to the school's computer system and to the Internet is a privilege, not a right. Any violation of school policy and rules may result in:
  - a. Loss of computer privileges;
  - b. Short-term suspension;
  - c. Long-term suspension or expulsion in accordance with the Nebraska Student Discipline Act; and
  - d. Other disciplines as school administration and the school board deem appropriate.
2. Students who use school computer systems without permission and for non-school purposes may be guilty of a criminal violation and will be prosecuted.

### **Children's Online Privacy Protection Act (COPPA)**

- A. The school will not allow companies to collect personal information from children under 13 for commercial purposes. The school will make reasonable efforts to disable advertising in educational computer applications.
- B. This policy allows the school to act as an agent for parents in the collection of information within the school context. The school's use of student information is solely for education purposes.

Reference: KSB 5037  
Perry 6800

Adopted on: July 20, 2015  
Revised on: August 14, 2017

Revised on: July 16, 20

Boone Central Schools  
Addition to Student Code of Conduct  
Appendix "2"

ACCEPTABLE USE OF COMPUTERS AND NETWORKS

STUDENT'S AGREEMENT

In order to make sure that all members of Boone Central Schools community understand and agree to these rules of conduct, Boone Central Schools asks that you as a student user sign the following statement:

I have received a copy of, and have read, the Internet Safety and Acceptable Use Policy adopted by the Boone Central Schools, and I understand and will abide by those district guidelines and conditions for the use of the facilities of Boone Central Schools and access to the Internet. I further understand that any violation of the district guidelines is unethical and may constitute a criminal offense. Should I commit any violation, my access privileges will be revoked. School disciplinary action and/or appropriate legal action will be taken.

I agree not to hold the Boone Central Schools, any of its employees, or any institution providing network access to Boone Central Schools responsible for the performance of the system or the content of any material accessed through it.

Student's Name \_\_\_\_\_

Student's Signature \_\_\_\_\_ Date \_\_\_\_\_

This form will be retained on file by authorized faculty designee for duration of applicable computer/network/Internet use.

Boone Central Schools  
Addition to Student Code of Conduct  
Appendix "3"

ACCEPTABLE USE OF COMPUTERS AND NETWORKS

PARENT'S AGREEMENT

In order to make sure that all members of Boone Central Schools community understand and agree to these rules of conduct, we ask that you as a parent/guardian sign the following statement:

I have received a copy of, and have read, the Internet Safety and Acceptable Use Policy adopted by Boone Central Schools. As parent or guardian of the student named below, I grant permission for my son or daughter to access networked computer services such as electronic mail (e-mail) and the Internet. I understand that this free access is designed for educational purposes. I also understand that individuals may be held liable for violations of those Terms and Conditions. However, I also recognize that it is impossible to restrict access to all controversial materials and I will not hold Boone Central Schools responsible for materials acquired or sent via the network.

I agree not to hold the Boone Central Schools, any of its employees, or any institution providing network access to Boone Central Schools responsible for the performance of the system or the content of any material accessed through it.

Student's Name: \_\_\_\_\_

Parent's Signature \_\_\_\_\_ Date: \_\_\_\_\_

This form will be retained on file by authorized faculty designee for duration of applicable computer/network/Internet use.

**CHROMEBOOK POLICY & USAGE RECEIPT OF NOTIFICATION AND UNDERSTANDING**

Boone Central Schools Chromebook Policy and Usage Handbook is available on the Boone Central Schools website at [www.boonecentral.org](http://www.boonecentral.org).

Boone Central Schools Student Acceptable Use of Technology Policy is on the backside of this document for your review. Your signature on this document states that you have read, understand, and agree to abide by the compliance requirements of Boone Central Schools Policy regarding the use of computers and the Internet in the Boone Central Schools District. Your signature also states that you authorize Boone Central Schools to create and utilize "cloud services" accounts that will be under the control of Boone Central Schools, but which reside elsewhere on the Internet. (Certain cloud services require parental permission for students regardless of the level of control over the account granted to BCS.)

Boone Central Schools will require that a police report be submitted in cases of theft. Fraudulent reporting of theft will be turned over to the police for prosecution. A student making a false report will also be subject to disciplinary action as outlined by the school code of conduct.

Boone Central Schools insurance policy does not cover for loss of the Chromebook and/or its accessories, cosmetic damage, or damage caused by intentional misuse and abuse. Boone Central staff will assess the Chromebook damage and repair or replace the device if the damage is determined to be accidental and within the protection guidelines. Parents/Students will be charged for the full replacement cost of a device that has been damaged due to intentional misuse or abuse.

**Intended Use**

\_\_\_\_\_ The device checked out to me is to be used in support of school-related activities. The device must  
(initial) accompany me each day school is in session.

\_\_\_\_\_ Any software installed on the computer must be licensed by the district. The license agreement of  
(initial) installed "free" software must allow it to be free for educational organizations, not personal use.

\_\_\_\_\_ I recognize that, as part of my handbook acceptance form, I have already agreed to comply with  
(initial) the school's Student Internet and Computer Access Policy and the Chromebook Policy & Usage Handbook. Incidental personal use (occasional personal email or web surfing) is allowable at times when it does not interfere with school duties. At no time may the computer be used in a political campaign or for profit activity, including checking an email account related to other employment.

**Boone Central Schools' Internet Use, Safety, and Computer Use Policy**

- Boone Central Schools' internet access is to be used only for classroom-related activities. This policy applies when using either school equipment or personal equipment on the district network.
- The Administration reserves the right to refuse access to the Internet by Boone Central Schools to anyone when it is deemed necessary in the public interest.

\_\_\_\_\_  
Student Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Parent/Guardian Signature

\_\_\_\_\_  
Date

Boone Central Schools  
Addition to Student Code of Conduct  
Appendix "2"

ACCEPTABLE USE OF COMPUTERS AND NETWORKS

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I agree not to hold the Boone Central Schools, any of its employees, or any institution providing network access to Boone Central Schools responsible for the performance of the system or the content of any material accessed through it.

Student's Name \_\_\_\_\_

Student's Signature \_\_\_\_\_ Date \_\_\_\_\_

This form will be retained on file by authorized faculty designee for duration of applicable computer/network/Internet use.

Boone Central Schools  
Addition to Student Code of Conduct  
Appendix "3"

ACCEPTABLE USE OF COMPUTERS AND NETWORKS

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I have received a copy of, and have read, the Internet Safety and Acceptable Use Policy adopted by Boone Central Schools. As parent or guardian of the student named below, I grant permission for my son or daughter to access networked computer services such as electronic mail (e-mail) and the Internet. I understand that this free access is designed for educational purposes. I also understand that individuals may be held liable for violations of those Terms and Conditions. However, I also recognize that it is impossible to restrict access to all controversial materials and I will not hold Boone Central Schools responsible for materials acquired or sent via the network.

I agree not to hold the Boone Central Schools, any of its employees, or any institution providing network access to Boone Central Schools responsible for the performance of the system or the content of any material accessed through it.

Student's Name \_\_\_\_\_

Parent's Signature \_\_\_\_\_ Date: \_\_\_\_\_

This form will be retained on file by authorized  
faculty designee for duration of applicable  
computer/network/Internet use.

# CHROMEBOOK POLICY & USAGE RECEIPT OF NOTIFICATION AND UNDERSTANDING

Boone Central Schools Chromebook Policy and Usage Handbook is available on the Boone Central Schools website at [www.boonecentral.org](http://www.boonecentral.org).

Boone Central Schools Student Acceptable Use of Technology Policy is on the backside of this document for your review. Your signature on this document states that you have read, understand, and agree to abide by the compliance requirements of Boone Central Schools Policy regarding the use of computers and the Internet in the Boone Central Schools District. Your signature also states that you authorize Boone Central Schools to create and utilize "cloud services" accounts that will be under the control of Boone Central Schools, but which reside elsewhere on the Internet. (Certain cloud services require parental permission for students regardless of the level of control over the account granted to BCS.)

Boone Central Schools will require that a police report be submitted in cases of theft. Fraudulent reporting of theft will be turned over to the police for prosecution. A student making a false report will also be subject to disciplinary action as outlined by the school code of conduct.

Boone Central Schools insurance policy does not cover for loss of the Chromebook and/or its accessories, cosmetic damage, or damages caused by intentional misuse and abuse. Boone Central staff will assess the Chromebook damage and repair or replace the device if the damage is determined to be accidental and within the protection guidelines. Parents/Students will be charged for full replacement cost of a device that has been damaged due to intentional misuse or abuse.

## Intended Use

\_\_\_\_\_ The device checked out to me is to be used in support of school related activities. The device must  
(initial) accompany me each day school is in session.

\_\_\_\_\_ Any software installed on the computer must be licensed by the district. The license agreement of  
(initial) installed "free" software must allow it to be free for educational organizations, not personal use.

\_\_\_\_\_ I recognize that, as part of my handbook acceptance form, I have already agreed to comply with  
(initial) the school Student Internet and Computer Access Policy and the Chromebook Policy & Usage Handbook. Incidental personal use (occasional personal email or web surfing) is allowable at times when it does not interfere with school duties. At no time may the computer be used in a political campaign or for profit activity, including checking an email account related to other employment.

## Boone Central Schools Internet Use, Safety, and Computer Use Policy

- Boone Central Schools Internet Access is to be used only for classroom related activities. This policy applies when using either school equipment or personal equipment on the district network.
- Administration reserves the right to refuse access to the Internet by Boone Central Schools to anyone when it is deemed necessary in the public interest.

\_\_\_\_\_  
Student Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Parent/Guardian Signature

\_\_\_\_\_  
Date



<b>Name:</b>	<b>TYPE</b>	<b>REQUESTED</b>	<b>EDU LEVEL</b>	<b>BANK LETTER</b>	<b>TRANSCRIPT</b>	<b>RECOMMENDATION(S)</b>
Preister, Marissa	Renew	\$5,000	College Sophomore	Yes	NA	NA
Nissen, Zachery	Renew	\$5,000	College Junior	Yes	NA	NA
Nissen, Wyatt	Renew	\$5,000	College Sophomore	Yes	NA	NA
Pribnow, Landin	Renew	\$5,000	College Junior	Yes	NA	NA
Tisthammer, Keiley	Renew	\$5,000	College Senior	Yes	NA	NA
Tisthammer, Sydney	New	\$5,000	College Freshman	Yes	Yes	4
Bode, Harlie	New	\$5,000	College Freshman	Yes	Yes	3
Bode, Lexi	New	\$5,000	College Freshman	Yes	Yes	3
Stopak, Jordan	Renew	\$5,000	College Sophomore	Yes	NA	NA
Nelson, Caitlin	Renew	\$5,000	College Junior	Yes	NA	NA
Henry, Carter	Renew	\$5,000	College Senior	Yes	Yes	NA
Henry, Serena	New	\$5,000	College Freshman	Yes	Yes	3
Grape, Shalee	New	\$5,000	College Freshman	Yes	Yes	3
Pokorny, Cheyenne	New	\$5,000	College Freshman	Yes	Yes	3
Weeder, Catherine	Renew	\$5,000	College Senior	Yes	NA	NA
Kelley, Emilie	Renew	\$5,000	College Junior	Yes	NA	NA
Pelster, Makenna	New	\$5,000	College Sophomore	Yes	Yes	3
Cunningham, Madisyn	New	\$5,000	College Freshman	Yes	Yes	3
Rasmussen, Garrett	New	\$5,000	College Freshman	Yes	Yes	3
Simons, Autumn	Renew	\$5,000	College Sophomore	Yes	NA	NA
Kramer, Kyle	Renew	\$5,000	College Senior	Yes	Yes	3
Lindgren, Jonathan	Renew	\$5,000	College Freshman	Yes	NA	NA
Schindel, Bradley	Renew	\$5,000	College Sophomore	Yes	NA	NA
Devine, Jacob	New	\$5,000	College Freshman	Yes	Yes	3
Dozler, Jasmine	New	\$5,000	College Freshman	Yes	Yes	3
Choat, Weston	Renew	\$5,000	College Senior	Yes	NA	NA
Choat, Claire	Renew	\$5,000	College Junior	Yes	NA	NA
	<b>TOTAL</b>	<b>\$135,000</b>				
	New	11				
	Renew	16				
	Total Appl.	27				