

Regular Board of Education Meeting
Monday, July 19, 2021 7:30 PM

Boone Central School
605 S. 6th Street
Albion, Nebraska 68620

Agenda

1. Open the Meeting, Recognition of Open Meetings Law and Publication of Meeting
2. Roll Call
3. Approval of Agenda and Minutes
4. Welcome Guests
5. Bill Roster and Financial Reports
6. Reports
 - 6.1. Continuous School Improvement
 - 6.2. Boone Central Recognitions
 - 6.3. Board Committee
 - 6.3.1. Board Policy Review - Student Bullying, Extracurricular Drug Testing Program
 - 6.4. Superintendent
 - 6.4.1. Public Comment - 2021-22 Return To In-Person Instruction Framework
7. Discussion of Action Agenda Items
8. Public Comment
9. Action Items
 - 9.1. Student Fee Policy
 - 9.2. Health Education Standards Resolution
 - 9.3. Non-Certified Staff Wage Schedule and Description of Benefits Policy 4014-0000
 - 9.4. Board Policy Revisions
 - 9.5. Cardinal Kids Club Rates for 2021-22
 - 9.6. 2021-22 Substitute Teacher Rate
 - 9.7. 2021-22 Meal Prices
 - 9.8. Board Policy 1103-2008 Meetings
 - 9.9. 2021-22 Athletic Trainer Work Agreement
 - 9.10. Olson/Wolf Loans
 - 9.11. Resignation
 - 9.12. Internet and School Device Policy and Usage Handbooks
10. Next Meeting Date
11. Questions by the Media
12. Adjournment

Regular Board of Education Meeting

Monday, June 14, 2021 7:30 PM

Boone Central High School Art Room

605 South 6th St.

Albion, NE 68620

1. Open the Meeting, Recognition of Open Meetings Law and Publication of Meeting

Notice of the meeting was given in advance by publication to the public and to all members of the Board of Education. The Open Meetings Act is here and available for review. Motion to approve the meeting open and properly posted by advance notice at 7:33 p.m. This motion, made by Justin Frey and seconded by Karrie Fogleman, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Andy Roberts: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea

Yea: 6, Nay: 0

Notice of the meeting was given in advance by publication to the public and to all members of the Board of Education. Availability of the agenda was communicated in advance. The Open Meetings Act was available for review.

2. Roll Call

3. Approval of Agenda and Minutes

Motion to approve the agenda and prior meeting minutes as presented. This motion, made by Andy Roberts and seconded by Ed Knott, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Andy Roberts: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea

Yea: 6, Nay: 0

4. Welcome Guests

5. Bill Roster and Financial Reports

Motion to approve the bills, and to authorize the Board President and Treasurer to sign and validate all the checks as presented. This motion, made by Andy Roberts and seconded by Tim Stopak, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Andy Roberts: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea

Yea: 6, Nay: 0

6. Reports

6.1. Boone Central Recognitions

The Boone Central Staff representing the Olson Nature Preserve Summer Program were recognized for their continuous efforts and dedication. The summer program for students is supported by the Albion Education Foundation through the school. Stacy Peterson was recognized for her contributions to the District. Mrs. Peterson serves on various committees, and we have been fortunate to have her both teach and coach. Her interactions with students as a teacher and coach is always positive. She has always been very supportive and approaches people with a positive outlook. Her positive demeanor is infectious and inspires those around her

to engage tasks or interact with each other in a good and constructive manner. Whether in the classroom teaching, contributing during various committee assignments, interacting with her peers, or coaching her track and cross-country athletes, Mrs. Peterson always approached things with the big picture in mind, and that is what is best for our kids. Mrs. Peterson's positive attitude and encouraging approach is refreshing and is a welcome breath of fresh air in our school. We appreciate what Mrs. Peterson brings to our District. We are lucky to have her. Boone Central staff who contributed to the success of the district track meet were applauded for their hard work and dedication. The Perceptual Survey Response team was recognized for their work on putting together the perceptual surveys, distribution, and data collection. The data was very well organized. The group was recognized for their honesty and willingness to focus on improving the district as a whole. Lowell Imus was recognized for his extensive talents and wealth of knowledge. Lowell is a tremendous asset to the district, and we are fortunate to have him. The track and golf teams and coaches were recognized for their spring seasons and successful finishes at districts and state.

6.2. Continuous School Improvement

Class of 2021 Post-Secondary statistics provided by Mrs. Webster were reviewed.

6.2.1. NDE Proposed Health Standards

The board reviewed and discussed the school's process for reviewing and adopting standards, specifically the anticipated timeline for NDE's new Health Standards. NDE has indicated that final approval is set to be considered in November 2021. The Boone Central Board of Education will continue to hear feedback from parents and community members concerning the proposed Health Standards.

6.3. Public Comment for Nebraska Department of Education Health Standards Draft

Public comment was made available specifically to hear feedback on the proposed Nebraska Department of Education Health Standards draft. One member of the audience spoke on the health standards.

6.4. Board Committees

The facility committee provided an update on the playground project.

6.5. Superintendent

Mrs. Hardwick provided an update on the ESSER II and ESSER III grant funds and LB 322 Safe2Help program.

6.6. Principal/Activities Director

7. Discussion of Action Agenda Items

8. Public Comment

9. Action Items

9.1. Early Graduation Request - Kaden Steinbach

Motion to approve the early graduation request for Kaden Steinbach. This motion, made by Ed Knott and seconded by Karrie Fogleman, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Andy Roberts: Yea, Kathleen Rolf:
Yea, Tim Stopak: Yea
Yea: 6, Nay: 0

9.2. Sports Complex Audio Replacement

Motion to approve replacement of sports complex audio system provided by Applied Connective as presented. This motion, made by Tim Stopak and seconded by Justin Frey, Passed.

Ed Knott: Abstain (With Conflict), Karrie Fogleman: Yea, Justin Frey: Yea, Andy Roberts: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea
Yea: 5, Nay: 0, Abstain (With Conflict): 1

9.3. Record Board Replacement

Motion to approve purchase of academic and athletic records boards as presented. This motion, made by Andy Roberts and seconded by Ed Knott, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Andy Roberts: Yea, Kathleen Rolf:
Yea, Tim Stopak: Yea
Yea: 6, Nay: 0

10. Next Meeting Date

Regular Board of Education meeting - July 20, 2021 @ 7:30 p.m. - Boone Central High School

11. Questions by the Media

12. Adjournment

Adjourned 8:52 pm

Chairperson

Superintendent

Fund: 05 ACTIVITIES FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0094	FAMILY LITERACY NIGHT	(656.59)	0.00	(200.00)	0.00	(856.59)
05 704 0095	ELEM STU CO	343.49	0.00	200.00	0.00	543.49
05 704 0096	ELEM JEANS ON FRIDAY	650.00	0.00	0.00	0.00	650.00
05 704 0097	WRESTLING CLUB	(66.77)	186.29	0.00	0.00	(253.06)
05 704 0098	SKILLS USA	580.41	0.00	0.00	0.00	580.41
05 704 0099	EHA WELLNESS	813.55	0.00	0.00	0.00	813.55
05 704 0101	BC CLUB	8,919.30	0.00	0.00	0.00	8,919.30
05 704 0102	ACADEMIC HONORS	2,438.46	0.00	0.00	0.00	2,438.46
05 704 0103	WRESTLING COACH ACCOUNT	14.68	0.00	0.00	0.00	14.68
05 704 0104	ACTIVITY INTEREST	11,139.56	0.00	245.69	0.00	11,385.25
05 704 0105	ACTIVITY TICKET	11,194.92	0.00	0.00	0.00	11,194.92
05 704 0106	Band Donation	0.00	0.00	0.00	0.00	0.00
05 704 0107	Green House Sales	846.14	0.00	0.00	0.00	846.14
05 704 0108	AG SHOP	86.62	0.00	0.00	0.00	86.62
05 704 0109	AEF Flinn	(829.94)	482.86	0.00	0.00	(1,312.80)
05 704 0110	SINGING ACROSS NEBRASKA	162.18	0.00	0.00	0.00	162.18
05 704 0111	CONCESSIONS	7,877.99	512.08	0.00	0.00	7,365.91
05 704 0112	K-2 Basketball	515.00	0.00	0.00	0.00	515.00
05 704 0113	ATHLETICS	(54,981.90)	7,403.41	0.00	0.00	(62,385.31)
05 704 0114	BAND	5,736.95	0.00	0.00	0.00	5,736.95
05 704 0115	Playground	(9,291.96)	0.00	0.00	0.00	(9,291.96)
05 704 0116	CLOSE UP FUND RAISER	5,176.98	0.00	0.00	0.00	5,176.98
05 704 0117	Preschool Grant	96.48	178.03	0.00	0.00	(81.55)
05 704 0119	CHEERLEADERS	69.60	385.00	0.00	0.00	(315.40)
05 704 0120	CHORAL CLINIC	4,142.52	0.00	0.00	0.00	4,142.52
05 704 0121	STUDENT CHROMEBOOKS	20,341.55	0.00	30.00	0.00	20,371.55
05 704 0122	ONP	(16.76)	150.00	0.00	0.00	(166.76)
05 704 0123	ALUMNI GOLF	5,150.46	75.00	0.00	0.00	5,075.46
05 704 0124	CLASS OF 2023	3,490.00	0.00	40.00	0.00	3,530.00
05 704 0125	CROSS COUNTRY COACH ACCT	955.55	0.00	0.00	0.00	955.55
05 704 0126	JEANS ON FRIDAY SCHOLARSHIP	720.00	0.00	0.00	0.00	720.00
05 704 0127	COFFEE FUND	(252.37)	99.05	73.00	0.00	(278.42)
05 704 0128	AEF Dawna Nelson	(606.19)	950.00	0.00	0.00	(1,556.19)
05 704 0129	Bowling Coaches Account	776.55	0.00	0.00	0.00	776.55
05 704 0130	FBLA	4,980.25	0.00	0.00	0.00	4,980.25
05 704 0131	KEY FOB DEPOSIT	10.00	0.00	0.00	0.00	10.00
05 704 0132	FFA	30,270.97	1,080.54	0.00	0.00	29,190.43
05 704 0133	FCCLA	(2,612.89)	8,328.48	0.00	0.00	(10,941.37)

Fund: 05 ACTIVITIES FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0134	JEFF BUSSEY MEMORIAL	535.00	0.00	0.00	0.00	535.00
05 704 0135	CLASS OF 2021	3,389.10	1,262.69	0.00	0.00	2,126.41
05 704 0136	HONOR SOCIETY	1,779.06	0.00	0.00	0.00	1,779.06
05 704 0138	Scorevision Program Enhancement	0.00	0.00	15,750.00	0.00	15,750.00
05 704 0139	PARENT TEACHER ORGANIZATION	10.27	0.00	0.00	0.00	10.27
05 704 0140	ALBION CIRCLE OF FRIENDS	65.62	0.00	0.00	0.00	65.62
05 704 0141	LIBRARY	605.95	0.00	0.00	0.00	605.95
05 704 0142	LOCKERS	3.00	0.00	0.00	0.00	3.00
05 704 0143	MISCELLANEOUS	1,117.95	0.00	0.00	0.00	1,117.95
05 704 0144	BOOSTER CLUB	(2,135.97)	0.00	0.00	0.00	(2,135.97)
05 704 0145	CLASS OF 2019	981.05	0.00	0.00	0.00	981.05
05 704 0147	SOFTBALL COACH ACCT	1,790.03	0.00	0.00	0.00	1,790.03
05 704 0148	ATHLETIC DIRECTOR ACCOUNT	192.35	0.00	0.00	0.00	192.35
05 704 0149	SADD	3,238.07	10.99	0.00	0.00	3,227.08
05 704 0150	VOLLEYBALL COACH ACCT	6,270.78	0.00	0.00	0.00	6,270.78
05 704 0151	Band Instrument Donations	100.00	0.00	0.00	0.00	100.00
05 704 0152	SCHOLARSHIP	1,419.53	0.00	0.00	0.00	1,419.53
05 704 0153	SCHOLARSHIP CD	5,702.13	0.00	0.00	0.00	5,702.13
05 704 0154	SPEECH	5,032.97	0.00	0.00	0.00	5,032.97
05 704 0155	ONE ACT	565.45	0.00	0.00	0.00	565.45
05 704 0156	STUDENT COUNCIL	3,417.01	0.00	5.00	0.00	3,422.01
05 704 0157	CULTURE CLUB	264.25	0.00	0.00	0.00	264.25
05 704 0158	CRUISIN CARDS	4,779.33	0.00	0.00	0.00	4,779.33
05 704 0159	BOYS BASKETBALL COACH ACCT	1,865.87	2,601.99	4,990.00	0.00	4,253.88
05 704 0160	FOOTBALL COACH ACCT	3,047.11	591.20	1,435.00	0.00	3,890.91
05 704 0161	VOCAL MUSIC	10,192.05	0.00	0.00	0.00	10,192.05
05 704 0162	CLASS 2024	1,295.00	0.00	0.00	0.00	1,295.00
05 704 0163	WOOD SHOP	(369.35)	325.64	0.00	0.00	(694.99)
05 704 0164	GIRLS BASKETBALL COACH ACCT	7,361.90	840.00	350.00	0.00	6,871.90
05 704 0165	KOHTZ MEMORIAL	215.00	0.00	0.00	0.00	215.00
05 704 0166	ELEMENTARY ART FUND RAISING	632.70	0.00	0.00	0.00	632.70
05 704 0167	ELEM LIBRARY ACCOUNT	956.00	0.00	0.00	0.00	956.00
05 704 0170	MISC T-SHIRT ACCOUNT	(694.44)	0.00	0.00	0.00	(694.44)
05 704 0171	ART CLUB ACTIVITY ACCOUNT	216.47	105.18	0.00	0.00	111.29
05 704 0172	CLASS OF 2020	299.09	0.00	0.00	0.00	299.09
05 704 0178	POST PROM	9,353.46	302.90	0.00	0.00	9,050.56
05 704 0180	PATHWAYS	39.12	0.00	0.00	0.00	39.12
05 704 0182	CLASS OF 2022	9,943.46	(40.24)	12.00	0.00	9,995.70

Activity Fund Balance Report - Summary - Exclude Encumbrances
06/2021 - 06/2021

Fund: 05 ACTIVITIES FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0183	Strength Training	(1,705.85)	0.00	0.00	0.00	(1,705.85)
05 704 0185	INSTRUMENT RENTAL	12,076.13	0.00	0.00	0.00	12,076.13
05 704 0188	DANCE SQUAD	(2,759.96)	0.00	57.00	0.00	(2,702.96)
05 704 0191	CENTRACARD/ALBACARD	2,309.77	0.00	0.00	0.00	2,309.77
05 704 0192	MS VOLLEYBALL COACH ACCT	1,339.60	0.00	0.00	0.00	1,339.60
05 704 0193	COUNSELOR RESOURCE FUND	449.60	0.00	0.00	0.00	449.60
05 704 0194	PERFORMING ARTS	514.43	0.00	0.00	0.00	514.43
05 704 0195	CARDINAL KIDS CLUB	73,568.83	11,776.28	26,150.00	0.00	87,942.35
05 704 0196	TRACK COACH ACCT	4,610.49	74.00	0.00	0.00	4,536.49
05 704 0197	GREEN HOUSE	(1,631.56)	0.00	0.00	0.00	(1,631.56)
05 704 0198	TRADITIONS	5,757.54	0.00	0.00	0.00	5,757.54
05 704 0199	SCORVISION	57,000.00	2,900.00	(9,750.00)	0.00	44,350.00
05 704 0200	MUSICAL	11,885.24	(6.12)	0.00	0.00	11,891.36
05 704 0227	MS CIRCLE OF FRIENDS	76.27	0.00	0.00	0.00	76.27
05 704 0228	BAND UNIFORMS	503.31	0.00	0.00	0.00	503.31
05 704 2191	HS FOOTBALL	(9,201.77)	0.00	0.00	0.00	(9,201.77)
05 704 2192	HS VOLLEYBALL	(1,521.92)	73.50	0.00	0.00	(1,595.42)
05 704 2193	HS CROSS COUNTRY	1,730.90	0.00	0.00	0.00	1,730.90
05 704 2194	HS SOFTBALL	(1,771.86)	0.00	0.00	0.00	(1,771.86)
05 704 2196	HS WRESTLING	(3,785.82)	200.52	0.00	0.00	(3,986.34)
05 704 2197	HS GIRLS BASKETBALL	(1,840.44)	0.00	0.00	0.00	(1,840.44)
05 704 2198	HS TRACK	(4,097.58)	1,625.20	2,315.38	0.00	(3,407.40)
05 704 2199	HS GIRLS GOLF	(572.05)	0.00	0.00	0.00	(572.05)
05 704 2200	HS BOYS GOLF	1,306.15	270.00	644.30	0.00	1,680.45
05 704 2201	HS BOYS BASKETBALL	3,866.68	0.00	0.00	0.00	3,866.68
05 704 2202	Bowling	(848.71)	0.00	0.00	0.00	(848.71)
05 704 4191	MS FOOTBALL	(3,286.82)	0.00	0.00	0.00	(3,286.82)
05 704 4192	MS VOLLEYBALL	787.00	0.00	0.00	0.00	787.00
05 704 4196	MS WRESTLING	301.00	0.00	0.00	0.00	301.00
05 704 4197	MS GIRLS BASKETBALL	86.00	0.00	0.00	0.00	86.00
05 704 4198	MS TRACK	(2,200.31)	0.00	0.00	0.00	(2,200.31)
05 704 4201	MS BOYS BASKETBALL	725.25	0.00	0.00	0.00	725.25
05 704 5000	HOSTING DISTRICTS	8,993.88	3,553.51	0.00	0.00	5,440.37
05 704 5001	DISTRICT WRESTLING	533.79	0.00	0.00	0.00	533.79
05 704 5002	DISTRICT SPEECH	(216.12)	0.00	0.00	0.00	(216.12)
Fund Total: 05		294,642.05	46,297.98	42,347.37	0.00	290,691.44

BOARD RECEIPT REPORT BY FUNCTION
06/2021

Account Number	Account Description	Revised Budget	Received During Month	Received to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
05	ACTIVITIES FUND								
05 2900 112 002 0195 1 000	CKC Salaries	\$0.00	\$6,753.03	\$41,659.04	0.00	(\$41,659.04)	\$0.00	\$0.00	(\$41,659.04)
05 2900 132 002 0195 1 000	CKC OT	\$0.00	\$0.00	\$462.74	0.00	(\$462.74)	\$0.00	\$0.00	(\$462.74)
05 2900 212 002 0195 1 000	CKC Insurance	\$0.00	\$8.08	\$86.29	0.00	(\$86.29)	\$0.00	\$0.00	(\$86.29)
05 2900 222 002 0195 1 000	CKC Social Security	\$0.00	\$516.63	\$3,222.48	0.00	(\$3,222.48)	\$0.00	\$0.00	(\$3,222.48)
05 2900 232 002 0195 1 000	CKC Retirement	\$0.00	\$197.99	\$1,823.52	0.00	(\$1,823.52)	\$0.00	\$0.00	(\$1,823.52)
05 2900 237 002 0195 1 000	Increased Retirement Contributions	\$0.00	\$68.09	\$627.13	0.00	(\$627.13)	\$0.00	\$0.00	(\$627.13)
05 2900 340 001 0113 2 000	Other Professional Services	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 430 001 0185 2 000	Repairs & Maintenance	\$0.00	\$0.00	\$132.00	0.00	(\$132.00)	\$0.00	\$0.00	(\$132.00)
05 2900 440 004 2191 3 000	MS RENTALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 580 001 0132 2 000	Travel Expense	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0099 0 000	SUPPLIES/EHA WELLNESS	\$0.00	\$0.00	\$602.25	0.00	(\$602.25)	\$0.00	\$0.00	(\$602.25)
05 2900 610 000 0102 0 000	SUPPLIES/ADAEMIC HONORS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0103 0 000	SUPPLIES/WRESTLING COACHES ACCOUNT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0104 0 000	SUPPLIES/ACTIVITY INTEREST	\$0.00	\$0.00	\$6,821.84	0.00	(\$6,821.84)	\$0.00	\$0.00	(\$6,821.84)
05 2900 610 000 0105 0 000	SUPPLIES/ACTIVITY TICKET	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0107 0 000	SUPPLIES/ADULT ED REIMBURSEMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0109 0 000	SUPPLIES/PAPER RECYCLE	\$0.00	\$482.86	\$482.86	0.00	(\$482.86)	\$0.00	\$0.00	(\$482.86)
05 2900 610 000 0110 0 000	SUPPLIES/SING ACROSS NEBRASKA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0112 0 000	SUPPLIES/CLASS OF 2015	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0113 0 000	SUPPLIES/GENERAL ATHLETICS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0114 0 000	SUPPLIES/BAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0115 0 000	SUPPLIES/COSTA RICA TRIP	\$0.00	\$0.00	\$9,399.96	0.00	(\$9,399.96)	\$0.00	\$0.00	(\$9,399.96)
05 2900 610 000 0117 0 000	SUPPLIES/CARDINAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0121 0 000	SUPPLIES/STUDENT IPADS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0122 0 000	SUPPLIES/ONP	\$0.00	\$150.00	\$150.00	0.00	(\$150.00)	\$0.00	\$0.00	(\$150.00)
05 2900 610 000 0123 0 000	SUPPLIES/ALUMNI GOLF	\$0.00	\$0.00	\$737.30	0.00	(\$737.30)	\$0.00	\$0.00	(\$737.30)
05 2900 610 000 0124 0 000	SUPPLIES/CLASS OF 2023	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0125 0 000	SUPPLIES/CROSS COUNTRY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0126 0 000	SCHOLARSHIP/HS JEANS ON FRIDAY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0127 0 000	SUPPLIES/COFFEE FUND	\$0.00	\$99.05	\$2,167.95	0.00	(\$2,167.95)	\$0.00	\$0.00	(\$2,167.95)
05 2900 610 000 0128 0 000	SUPPLIES/AEF DAWNA NELSON	\$0.00	\$950.00	\$1,275.05	0.00	(\$1,275.05)	\$0.00	\$0.00	(\$1,275.05)
05 2900 610 000 0131 0 000	SUPPLIES/KEY FOB DEPOSIT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0134 0 000	SUPPLIES/JEFF BUSSEY MEMORIAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0138 0 000	SUPPLIES/CLASS OF 2007	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0142 0 000	SUPPLIES/LOCKER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0143 0 000	SUPPLIES/MISCELLANEOUS	\$0.00	\$0.00	\$2,243.49	0.00	(\$2,243.49)	\$0.00	\$0.00	(\$2,243.49)

BOARD RECEIPT REPORT BY FUNCTION
06/2021

Account Number	Account Description	Revised Budget	Received During Month	Received to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
05 2900 610 000 0146 0 000	SUPPLIES/DISTRICT MUSIC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0148 0 000	SUPPLIES/ATHLETIC DIRECTOR	\$0.00	\$0.00	\$360.02	0.00	(\$360.02)	\$0.00	\$0.00	(\$360.02)
05 2900 610 000 0151 0 000	SUPPLIES/SCIENCE CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0165 0 000	SUPPLIES/KOHTZ MEMORIAL	\$0.00	\$0.00	\$25.00	0.00	(\$25.00)	\$0.00	\$0.00	(\$25.00)
05 2900 610 000 0168 0 000	SUPPLIES/PIRATE BOOKS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0170 0 000	SUPPLIES/MISC T-SHIRT ACCOUNT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0174 0 000	SUPPLIES/TRACK RENTAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0181 0 000	SUPPLIES/POWERADE MACHINE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0182 0 000	SUPPLIES/MAKE A WISH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0183 0 000	SUPPLIES/KIDS CARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0184 0 000	SUPPLIES/ELEMENTARY MENTORING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0185 0 000	SUPPLIES/INSTRUMENT RENTAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0186 0 000	SUPPLIES/ART SUMMER CLASS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0187 0 000	SUPPLIES/OLSON SUMMER CLASS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0189 0 000	SUPPLIES/EAST COAST TRAVELERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0193 0 000	SUPPLIES/COUNSELOR RESOURCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0194 0 000	SUPPLIES/PERFORMING ARTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0195 0 000	SUPPLIES/CKC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 000 0198 0 000	SUPPLIES/TRADITIONS	\$0.00	\$0.00	\$2,386.91	0.00	(\$2,386.91)	\$0.00	\$0.00	(\$2,386.91)
05 2900 610 000 0199 0 000	SUPPLIES/SCORVISION	\$0.00	\$2,900.00	\$2,900.00	0.00	(\$2,900.00)	\$0.00	\$0.00	(\$2,900.00)
05 2900 610 000 5003 0 000	SUPPLIES/PERFORMING ARTS GRANT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 001 0097 2 000	Supplies/WRESTLING CLUB	\$0.00	\$186.29	\$3,902.36	0.00	(\$3,902.36)	\$0.00	\$0.00	(\$3,902.36)
05 2900 610 001 0098 2 000	SUPPLIES/SKILLS USA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 001 0161 2 000	SUPPLIES/BC CLUB	\$0.00	\$0.00	\$2,618.00	0.00	(\$2,618.00)	\$0.00	\$0.00	(\$2,618.00)
05 2900 610 001 0102 2 000	SUPPLIES/ACADEMIC HONORS	\$0.00	\$0.00	\$145.58	0.00	(\$145.58)	\$0.00	\$0.00	(\$145.58)
05 2900 610 001 0103 2 000	SUPPLIES/WRESTLING COACH ACCOUNT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 001 0106 2 000	SUPPLIES/Band Donation	\$0.00	\$0.00	\$5,000.00	0.00	(\$5,000.00)	\$0.00	\$0.00	(\$5,000.00)
05 2900 610 001 0107 2 000	Supplies/Greenhouse Sales	\$0.00	\$0.00	\$2,120.86	0.00	(\$2,120.86)	\$0.00	\$0.00	(\$2,120.86)
05 2900 610 001 0108 2 000	SUPPLIES/AG SHOP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 001 0111 2 000	CONCESSION EXPENSES	\$0.00	\$512.08	\$27,726.27	0.00	(\$27,726.27)	\$0.00	\$0.00	(\$27,726.27)
05 2900 610 001 0113 2 000	Supplies/Athletics	\$0.00	\$6,173.41	\$66,987.15	0.00	(\$66,987.15)	\$0.00	\$0.00	(\$66,987.15)
05 2900 610 001 0114 2 000	SUPPLIES/HS BAND	\$0.00	\$0.00	\$1,385.83	0.00	(\$1,385.83)	\$0.00	\$0.00	(\$1,385.83)
05 2900 610 001 0116 2 000	SUPPLIES/CLOSE UP FUND RAISER	\$0.00	\$0.00	\$3,334.15	0.00	(\$3,334.15)	\$0.00	\$0.00	(\$3,334.15)
05 2900 610 001 0118 2 000	SUPPLIES/CLASS OF 2017	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 001 0119 2 000	SUPPLIES/CHEERLEADERS	\$0.00	\$0.00	\$2,668.96	0.00	(\$2,668.96)	\$0.00	\$0.00	(\$2,668.96)
05 2900 610 001 0120 2 000	SUPPLIES/CHORAL CLINIC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 001 0123 2 000	Supplies/Alumni Golf	\$0.00	\$75.00	\$75.00	0.00	(\$75.00)	\$0.00	\$0.00	(\$75.00)

BOARD RECEIPT REPORT BY FUNCTION

06/2021

Account Number	Account Description	Revised Budget	Received During Month	Received to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balancer
05 2900 610 001 0125 2 000	HS CROSS COUNTRY COACHES ACCT	\$0.00	\$0.00	\$4,997.99	0.00	(\$4,997.99)	\$0.00	\$0.00	(\$4,997.99)
05 2900 610 001 0126 2 000	Supplies/Jeans on Friday	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 001 0129 2 000	SUPPLIES/Bowling Coaches Account	\$0.00	\$0.00	\$4,365.95	0.00	(\$4,365.95)	\$0.00	\$0.00	(\$4,365.95)
05 2900 610 001 0130 2 000	SUPPLIES/FBLA	\$0.00	\$0.00	\$558.95	0.00	(\$558.95)	\$0.00	\$0.00	(\$558.95)
05 2900 610 001 0132 2 000	SUPPLIES/FFA	\$0.00	\$1,020.54	\$49,022.71	0.00	(\$49,022.71)	\$0.00	\$0.00	(\$49,022.71)
05 2900 610 001 0133 2 000	SUPPLIES/FCCLA	\$0.00	\$8,328.48	\$9,555.37	0.00	(\$9,555.37)	\$0.00	\$0.00	(\$9,555.37)
05 2900 610 001 0135 2 000	SUPPLIES/CLASS OF 2021	\$0.00	\$1,262.69	\$4,626.64	0.00	(\$4,626.64)	\$0.00	\$0.00	(\$4,626.64)
05 2900 610 001 0136 2 000	SUPPLIES/HONOR SOCIETY	\$0.00	\$0.00	\$170.10	0.00	(\$170.10)	\$0.00	\$0.00	(\$170.10)
05 2900 610 001 0137 2 000	SUPPLIES/CLASS OF 2018	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 001 0141 2 000	SUPPLIES/HS LIBRARY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 001 0143 2 000	SUPPLIES/MISC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 001 0144 2 000	SUPPLIES/BOOSTER CLUB	\$0.00	\$0.00	\$4,969.88	0.00	(\$4,969.88)	\$0.00	\$0.00	(\$4,969.88)
05 2900 610 001 0144 2 100	Supplies	\$0.00	\$0.00	\$283.69	0.00	(\$283.69)	\$0.00	\$0.00	(\$283.69)
05 2900 610 001 0145 2 000	SUPPLIES/CLASS OF 2019	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 001 0147 2 000	HS SOFTBALL COACHES ACCOUNT	\$0.00	\$0.00	\$3,507.70	0.00	(\$3,507.70)	\$0.00	\$0.00	(\$3,507.70)
05 2900 610 001 0148 2 000	SUPPLIES/ACTIVITIES DIRECTOR DONATIONS	\$0.00	\$0.00	\$454.00	0.00	(\$454.00)	\$0.00	\$0.00	(\$454.00)
05 2900 610 001 0149 2 000	SUPPLIES/SADD	\$0.00	\$10.99	\$3,303.16	0.00	(\$3,303.16)	\$0.00	\$0.00	(\$3,303.16)
05 2900 610 001 0150 2 000	HS VOLLEYBALL COACHES ACCOUNT	\$0.00	\$0.00	\$707.53	0.00	(\$707.53)	\$0.00	\$0.00	(\$707.53)
05 2900 610 001 0151 2 000	SUPPLIES/BAND INSTRUMENT DONATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 001 0152 2 000	SUPPLIES/SCHOLARSHIP INTEREST	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 001 0153 2 000	SUPPLIES/SCHOLARSHIP CD	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 001 0154 2 000	SUPPLIES/SPEECH	\$0.00	\$0.00	\$3,363.65	0.00	(\$3,363.65)	\$0.00	\$0.00	(\$3,363.65)
05 2900 610 001 0155 2 000	SUPPLIES/ONE ACT	\$0.00	\$0.00	\$523.56	0.00	(\$523.56)	\$0.00	\$0.00	(\$523.56)
05 2900 610 001 0156 2 000	SUPPLIES/STUDENT COUNCIL	\$0.00	\$0.00	\$1,096.22	0.00	(\$1,096.22)	\$0.00	\$0.00	(\$1,096.22)
05 2900 610 001 0157 2 000	SUPPLIES/CULTURE CLUB	\$0.00	\$0.00	\$789.31	0.00	(\$789.31)	\$0.00	\$0.00	(\$789.31)
05 2900 610 001 0158 2 000	SUPPLIES/CRUISIN CARDS	\$0.00	\$0.00	\$1,158.50	0.00	(\$1,158.50)	\$0.00	\$0.00	(\$1,158.50)
05 2900 610 001 0159 2 000	BOYS BASKETBALL COACHES ACCOUNT	\$0.00	\$2,601.99	\$16,225.41	0.00	(\$16,225.41)	\$0.00	\$0.00	(\$16,225.41)
05 2900 610 001 0160 2 000	HS FOOTBALL COACH ACCOUNT	\$0.00	\$591.20	\$9,646.29	0.00	(\$9,646.29)	\$0.00	\$0.00	(\$9,646.29)
05 2900 610 001 0161 2 000	SUPPLIES/VOCAL MUSIC	\$0.00	\$0.00	\$399.00	0.00	(\$399.00)	\$0.00	\$0.00	(\$399.00)
05 2900 610 001 0162 2 000	SUPPLIES/CLASS OF 2013	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 001 0163 2 000	SUPPLIES/WOOD SHOP	\$0.00	\$325.64	\$1,129.82	0.00	(\$1,129.82)	\$0.00	\$0.00	(\$1,129.82)
05 2900 610 001 0164 2 000	GIRLS BASKETBALL COACHES ACCT	\$0.00	\$840.00	\$5,187.35	0.00	(\$5,187.35)	\$0.00	\$0.00	(\$5,187.35)
05 2900 610 001 0169 2 000	SUPPLIES/CLASS OF 2012	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 001 0170 2 000	SUPPLIES/MISC CLOTHING	\$0.00	\$0.00	\$36.00	0.00	(\$36.00)	\$0.00	\$0.00	(\$36.00)
05 2900 610 001 0171 2 000	SUPPLIES/ART CLUB	\$0.00	\$105.18	\$105.18	0.00	(\$105.18)	\$0.00	\$0.00	(\$105.18)
05 2900 610 001 0172 2 000	SUPPLIES/CLASS OF 2020	\$0.00	\$0.00	\$814.00	0.00	(\$814.00)	\$0.00	\$0.00	(\$814.00)

BOARD RECEIPT REPORT BY FUNCTION
06/2021

Account Number	Account Description	Revised Budget	Received During Month \$0.00	Received to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance \$0.00
05 2900 610 001 0173 2 000	SUPPLIES/CLASS OF 2008	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 001 0175 2 000	SUPPLIES/CLASS OF 2016	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 001 0176 2 000	SUPPLIES/CLASS OF 2010	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 001 0177 2 000	SUPPLIES/CLASS OF 2009	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 001 0178 2 000	SUPPLIES/POST PROM	\$0.00	\$302.90	\$8,283.97	0.00	(\$8,283.97)	\$0.00	\$0.00	(\$8,283.97)
05 2900 610 001 0179 2 000	SUPPLIES/DISTRICT 5 FCCLA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 001 0180 2 000	SUPPLIES/PATHWAYS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 001 0182 2 000	Supplies/Class of 2022	\$0.00	(\$40.24)	\$2,474.28	0.00	(\$2,474.28)	\$0.00	\$0.00	(\$2,474.28)
05 2900 610 001 0183 2 000	Supplies/Strength Training	\$0.00	\$0.00	\$2,284.10	0.00	(\$2,284.10)	\$0.00	\$0.00	(\$2,284.10)
05 2900 610 001 0185 2 000	SUPPLIES/HS INSTRUMENT RENTAL	\$0.00	\$0.00	\$291.00	0.00	(\$291.00)	\$0.00	\$0.00	(\$291.00)
05 2900 610 001 0188 2 000	SUPPLIES/DANCE SQUAD	\$0.00	\$0.00	\$5,034.52	0.00	(\$5,034.52)	\$0.00	\$0.00	(\$5,034.52)
05 2900 610 001 0190 2 000	SUPPLIES/HS MONSANTO GRANT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 001 0191 2 000	SUPPLIES/CENTRACARD	\$0.00	\$0.00	\$7,722.20	0.00	(\$7,722.20)	\$0.00	\$0.00	(\$7,722.20)
05 2900 610 001 0193 2 000	SUPPLIES/HS COUNSELOR RESOURCE FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 001 0194 2 000	SUPPLIES/PERFORMING ARTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 001 0196 2 000	SUPPLIES/HS TRACK COACHES FUND	\$0.00	\$74.00	\$1,571.00	0.00	(\$1,571.00)	\$0.00	\$0.00	(\$1,571.00)
05 2900 610 001 0197 2 000	SUPPLIES/GREENHOUSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 001 0198 2 000	Supplies/TRADITIONS	\$0.00	\$0.00	\$25.99	0.00	(\$25.99)	\$0.00	\$0.00	(\$25.99)
05 2900 610 001 0200 2 000	Supplies/MUSICAL	\$0.00	(\$6.12)	\$3,175.32	0.00	(\$3,175.32)	\$0.00	\$0.00	(\$3,175.32)
05 2900 610 001 0228 2 000	SUPPLIES/HS BAND UNIFORMS	\$0.00	\$0.00	\$12,386.00	0.00	(\$12,386.00)	\$0.00	\$0.00	(\$12,386.00)
05 2900 610 001 2191 2 000	SUPPLIES/HS FOOTBALL	\$0.00	\$0.00	\$5,400.19	0.00	(\$5,400.19)	\$0.00	\$0.00	(\$5,400.19)
05 2900 610 001 2191 2 100	HS FOOTBALL EQUIPMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 001 2191 2 200	FOOTBALL UNIFORMS	\$0.00	\$0.00	\$1,360.00	0.00	(\$1,360.00)	\$0.00	\$0.00	(\$1,360.00)
05 2900 610 001 2192 2 000	SUPPLIES/HS VOLLEYBALL	\$0.00	\$73.50	\$3,720.60	0.00	(\$3,720.60)	\$0.00	\$0.00	(\$3,720.60)
05 2900 610 001 2192 2 200	UNIFORMS/HS VOLLEYBALL	\$0.00	\$0.00	\$3,838.09	0.00	(\$3,838.09)	\$0.00	\$0.00	(\$3,838.09)
05 2900 610 001 2193 2 000	SUPPLIES/HS CROSS COUNTRY	\$0.00	\$0.00	\$3,819.73	0.00	(\$3,819.73)	\$0.00	\$0.00	(\$3,819.73)
05 2900 610 001 2194 2 000	Supplies/Softball	\$0.00	\$0.00	\$2,672.91	0.00	(\$2,672.91)	\$0.00	\$0.00	(\$2,672.91)
05 2900 610 001 2194 2 100	EQUIPMENT/HS SOFTBALL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 001 2194 2 200	UNIFORMS/HS SOFTBALL	\$0.00	\$0.00	\$2,138.95	0.00	(\$2,138.95)	\$0.00	\$0.00	(\$2,138.95)
05 2900 610 001 2196 2 000	SUPPLIES/HS WRESTLING	\$0.00	\$200.52	\$9,487.16	0.00	(\$9,487.16)	\$0.00	\$0.00	(\$9,487.16)
05 2900 610 001 2196 2 200	UNIFORMS/HS WRESTLING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 001 2197 2 000	Supplies/HS Girls Basketball	\$0.00	\$0.00	\$5,335.81	0.00	(\$5,335.81)	\$0.00	\$0.00	(\$5,335.81)
05 2900 610 001 2198 2 000	SUPPLIES/HS TRACK	\$0.00	\$1,625.20	\$7,519.10	0.00	(\$7,519.10)	\$0.00	\$0.00	(\$7,519.10)
05 2900 610 001 2198 2 200	UNIFORMS/HS TRACK	\$0.00	\$0.00	\$1,344.68	0.00	(\$1,344.68)	\$0.00	\$0.00	(\$1,344.68)
05 2900 610 001 2199 2 000	SUPPLIES/GIRLS GOLF	\$0.00	\$0.00	\$1,257.05	0.00	(\$1,257.05)	\$0.00	\$0.00	(\$1,257.05)
05 2900 610 001 2200 2 000	Supplies/BOYS GOLF	\$0.00	\$270.00	\$505.00	0.00	(\$505.00)	\$0.00	\$0.00	(\$505.00)
05 2900 610 001 2201 2 000	SUPPLIES/HS BOYS BASKETBALL	\$0.00	\$0.00	\$6,283.43	0.00	(\$6,283.43)	\$0.00	\$0.00	(\$6,283.43)

BOARD RECEIPT REPORT BY FUNCTION
06/2021

Account Number	Account Description	Revised Budget	Received During Month \$0.00	Received to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance \$0.00
05 2900 610 001 2201 2 200	SUPPLIES/HS BOYS BASKETBALL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 001 2202 2 000	SUPPLIES/BOWLING	\$0.00	\$0.00	\$2,614.25	0.00	(\$2,614.25)	\$0.00	\$0.00	(\$2,614.25)
05 2900 610 001 5000 2 000	EXPENSES FOR HOSTING DISTRICTS	\$0.00	\$3,553.51	\$11,197.19	0.00	(\$11,197.19)	\$0.00	\$0.00	(\$11,197.19)
05 2900 610 001 5001 2 000	SUPPLIES DISTRICT WRESTLING	\$0.00	\$0.00	\$4,086.10	0.00	(\$4,086.10)	\$0.00	\$0.00	(\$4,086.10)
05 2900 610 001 5002 2 000	SUPPLIES/DISTRICT SPEECH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 002 0094 1 000	Supplies/FAMILY LITERACY NIGHT	\$0.00	\$0.00	(\$106.92)	0.00	\$106.92	\$0.00	\$0.00	\$106.92
05 2900 610 002 0095 1 000	SUPPLIES/ELEMENTARY STU CO	\$0.00	\$0.00	\$150.51	0.00	(\$150.51)	\$0.00	\$0.00	(\$150.51)
05 2900 610 002 0109 1 000	Supplies/AEF Flinn	\$0.00	\$0.00	\$829.94	0.00	(\$829.94)	\$0.00	\$0.00	(\$829.94)
05 2900 610 002 0112 1 000	Supplies	\$0.00	\$0.00	\$675.00	0.00	(\$675.00)	\$0.00	\$0.00	(\$675.00)
05 2900 610 002 0117 1 000	Supplies/Preschool Grant	\$0.00	\$178.03	\$4,585.41	0.00	(\$4,585.41)	\$0.00	\$0.00	(\$4,585.41)
05 2900 610 002 0139 1 000	SUPPLIES/PTO	\$0.00	\$0.00	\$2,978.05	0.00	(\$2,978.05)	\$0.00	\$0.00	(\$2,978.05)
05 2900 610 002 0140 1 000	SUPPLIES/ELEM CIRCLE OF FRIENDS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 002 0166 1 000	SUPPLIES/ELEM ART FUND RAISING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 002 0167 1 000	SUPPLIES/ELEM LIBRARY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 002 0185 1 000	SUPPLIES/ELEM INSTRUMENT RENTAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 002 0193 1 000	SUPPLIES/ELEM COUNSELOR RESOURCE FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 002 0195 1 000	SUPPLIES/CKC	\$0.00	\$4,192.46	\$9,721.12	0.00	(\$9,721.12)	\$0.00	\$0.00	(\$9,721.12)
05 2900 610 004 0114 3 000	SUPPLIES/MS BAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 004 0128 3 000	SUPPLIES/AEF DAWNA NELSON	\$0.00	\$0.00	\$281.14	0.00	(\$281.14)	\$0.00	\$0.00	(\$281.14)
05 2900 610 004 0185 3 000	SUPPLIES/MS INSTRUMENT RENTAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 004 0192 3 000	MS VOLLEYBALL COACHES ACCOUNT	\$0.00	\$0.00	\$528.75	0.00	(\$528.75)	\$0.00	\$0.00	(\$528.75)
05 2900 610 004 0193 3 000	SUPPLIES/MS COUNSELOR RESOURCE FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 004 0227 3 000	SUPPLIES/MS CIRCLE OF FRIENDS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 004 4191 3 000	SUPPLIES/MS FOOTBALL	\$0.00	\$0.00	\$708.92	0.00	(\$708.92)	\$0.00	\$0.00	(\$708.92)
05 2900 610 004 4191 3 100	EQUIPMENT/MS FOOTBALL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 004 4191 3 200	UNIFORMS/MS FOOTBALL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 004 4192 3 000	MS VOLLEYBALL ALL SUPPLIES	\$0.00	\$0.00	\$170.00	0.00	(\$170.00)	\$0.00	\$0.00	(\$170.00)
05 2900 610 004 4192 3 200	MS VOLLEYBALL UNIFORMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 004 4196 3 000	Supplies/MS WRESTLING	\$0.00	\$0.00	\$1,520.00	0.00	(\$1,520.00)	\$0.00	\$0.00	(\$1,520.00)
05 2900 610 004 4196 3 200	MS WRESTLING UNIFORMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 004 4197 3 000	SUPPLIES/MS GIRLS BASKETBALL	\$0.00	\$0.00	\$180.00	0.00	(\$180.00)	\$0.00	\$0.00	(\$180.00)
05 2900 610 004 4197 3 200	UNIFORMS/MS GIRLS BASKETBALL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 004 4198 3 000	SUPPLIES/MS TRACK	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 004 4198 3 200	Supplies	\$0.00	\$0.00	\$2,424.31	0.00	(\$2,424.31)	\$0.00	\$0.00	(\$2,424.31)
05 2900 610 004 4201 3 000	SUPPLIES/MS BOYS BASKETBALL	\$0.00	\$0.00	\$747.75	0.00	(\$747.75)	\$0.00	\$0.00	(\$747.75)
05 2900 610 004 4201 3 200	UNIFORMS/MS BOYS BASKETBALL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

BOARD RECEIPT REPORT BY FUNCTION
06/2021

Account Number	Account Description	Revised Budget	Receipted During Month \$0.00	Receipted to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance \$0.00
05 2900 630 001 0155 2 000	FOOD	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 630 001 0156 2 000	FOOD/STU CO	\$0.00	\$0.00	\$114.72	0.00	(\$114.72)	\$0.00	\$0.00	(\$114.72)
05 2900 630 002 0195 1.000	FOOD/CKC	\$0.00	\$0.00	\$1,446.85	0.00	(\$1,446.85)	\$0.00	\$0.00	(\$1,446.85)
05 2900 643 001 0113 2 000	Web-based Software	\$0.00	\$0.00	\$406.25	0.00	(\$406.25)	\$0.00	\$0.00	(\$406.25)
05 2900 643 001 0132 2 000	Web-based Software	\$0.00	\$0.00	\$100.00	0.00	(\$100.00)	\$0.00	\$0.00	(\$100.00)
05 2900 643 001 0160 2 000	Web-based Software	\$0.00	\$0.00	\$499.00	0.00	(\$499.00)	\$0.00	\$0.00	(\$499.00)
05 2900 643 001 2196 2 000	Web-based Software	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 643 001 2198 2 000	Web-based Software	\$0.00	\$0.00	\$132.00	0.00	(\$132.00)	\$0.00	\$0.00	(\$132.00)
05 2900 643 001 2201 2 000	Web-based Software	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 643 004 4198 3 000	Web-based Software	\$0.00	\$0.00	\$186.00	0.00	(\$186.00)	\$0.00	\$0.00	(\$186.00)
05 2900 731 001 0159 2 000	MACHINERY/A-P HOOPS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 732 001 0104 2 000	Vehicles & Equipment	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 810 000 0199 0 000	DUES & FEES/SCORVISION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 810 001 0098 2 000	DUES & FEES/SKILLS USA	\$0.00	\$0.00	\$124.00	0.00	(\$124.00)	\$0.00	\$0.00	(\$124.00)
05 2900 810 001 0101 2 000	DUES & FEES/BC CLUB	\$0.00	\$0.00	\$140.00	0.00	(\$140.00)	\$0.00	\$0.00	(\$140.00)
05 2900 810 001 0113 2 000	DUES & FEES/GENERAL ATHLETICS	\$0.00	\$1,230.00	\$1,492.00	0.00	(\$1,492.00)	\$0.00	\$0.00	(\$1,492.00)
05 2900 810 001 0119 2 000	DUES & FEES/CHEER	\$0.00	\$385.00	\$2,074.00	0.00	(\$2,074.00)	\$0.00	\$0.00	(\$2,074.00)
05 2900 810 001 0120 2 000	DUES & FEES/CHORAL CLINIC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 810 001 0130 2 000	DUES & FEES/FBLA	\$0.00	\$0.00	\$990.00	0.00	(\$990.00)	\$0.00	\$0.00	(\$990.00)
05 2900 810 001 0132 2 000	DUES & FEES/FFA	\$0.00	\$60.00	\$8,102.00	0.00	(\$8,102.00)	\$0.00	\$0.00	(\$8,102.00)
05 2900 810 001 0133 2 000	DUES & FEES/FCCLA	\$0.00	\$0.00	\$5,975.30	0.00	(\$5,975.30)	\$0.00	\$0.00	(\$5,975.30)
05 2900 810 001 0136 2 000	DUES & FEES/HONOR SOCIETY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 810 001 0150 2 000	Dues & Fees	\$0.00	\$0.00	\$680.00	0.00	(\$680.00)	\$0.00	\$0.00	(\$680.00)
05 2900 810 001 0154 2 000	DUES & FEES/SPEECH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 810 001 0155 2 000	DUES & FEES/ONE ACT	\$0.00	\$0.00	\$539.00	0.00	(\$539.00)	\$0.00	\$0.00	(\$539.00)
05 2900 810 001 0156 2 000	Dues & Fees	\$0.00	\$0.00	\$385.00	0.00	(\$385.00)	\$0.00	\$0.00	(\$385.00)
05 2900 810 001 0159 2 000	DUES & FEES/A-P HOOPS	\$0.00	\$0.00	\$2,585.00	0.00	(\$2,585.00)	\$0.00	\$0.00	(\$2,585.00)
05 2900 810 001 0163 2 000	DUES & FEES/WOOD SHOP	\$0.00	\$0.00	\$138.00	0.00	(\$138.00)	\$0.00	\$0.00	(\$138.00)
05 2900 810 001 0164 2 000	Girl's Basketball Registration/Fees	\$0.00	\$0.00	\$1,175.00	0.00	(\$1,175.00)	\$0.00	\$0.00	(\$1,175.00)
05 2900 810 001 0179 2 000	DUES & FEES/DISTRICT 5 FCCLA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 810 001 0188 2 000	DUES & FEES/DANCE SQUAD	\$0.00	\$0.00	\$8,987.62	0.00	(\$8,987.62)	\$0.00	\$0.00	(\$8,987.62)
05 2900 810 001 0196 2 000	DUES & FEES/TRACK COACH ACCOUNT	\$0.00	\$0.00	\$229.00	0.00	(\$229.00)	\$0.00	\$0.00	(\$229.00)
05 2900 810 001 0197 2 000	DUES & FEES/GREENHOUSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 810 001 0200 2 000	DUES & FEES/MUSICAL	\$0.00	\$0.00	\$400.00	0.00	(\$400.00)	\$0.00	\$0.00	(\$400.00)
05 2900 810 001 2191 2 000	Dues & Fees	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 810 001 2192 2 000	DUES & FEES/HS VOLLEYBALL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 810 001 2193 2 000	DUES & FEES/CROSS COUNTRY	\$0.00	\$0.00	\$150.00	0.00	(\$150.00)	\$0.00	\$0.00	(\$150.00)

BOARD RECEIPT REPORT BY FUNCTION
06/2021

Account Number	Account Description	Revised Budget	Received During Month	Received to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
05 2900 810 001 2194 2 000	DUES & FEES/SOFTBALL	\$0.00	\$0.00	\$250.00	0.00	(\$250.00)	\$0.00	\$0.00	(\$250.00)
05 2900 810 001 2196 2 000	DUES & FEES/HS WRESTLING	\$0.00	\$0.00	\$315.00	0.00	(\$315.00)	\$0.00	\$0.00	(\$315.00)
05 2900 810 001 2197 2 000	DUES & FEES/HS GIRLS BASKETBALL	\$0.00	\$0.00	\$50.00	0.00	(\$50.00)	\$0.00	\$0.00	(\$50.00)
05 2900 810 001 2198 2 000	DUES & FEES/HS TRACK	\$0.00	\$0.00	\$605.00	0.00	(\$605.00)	\$0.00	\$0.00	(\$605.00)
05 2900 810 001 2199 2 000	DUES & FEES/GIRLS GOLF	\$0.00	\$0.00	\$200.00	0.00	(\$200.00)	\$0.00	\$0.00	(\$200.00)
05 2900 810 001 2200 2 000	DUES & FEES/BOYS GOLF	\$0.00	\$0.00	\$345.00	0.00	(\$345.00)	\$0.00	\$0.00	(\$345.00)
05 2900 810 001 2201 2 000	DUES & FEES/HS BOYS BASKETBALL	\$0.00	\$0.00	\$50.00	0.00	(\$50.00)	\$0.00	\$0.00	(\$50.00)
05 2900 810 001 2202 2 000	DUES & FEES/BOWLING	\$0.00	\$0.00	\$276.22	0.00	(\$276.22)	\$0.00	\$0.00	(\$276.22)
05 2900 810 002 0195 1 000	DUES & FEES/CKC.	\$0.00	\$40.00	\$130.00	0.00	(\$130.00)	\$0.00	\$0.00	(\$130.00)
05 2900 810 004 4191 3 000	DUES & FEES/MS FOOTBALL	\$0.00	\$0.00	\$1,250.00	0.00	(\$1,250.00)	\$0.00	\$0.00	(\$1,250.00)
05 2900 810 004 4192 3 000	DUES & FEES/MS VOLLEYBALL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 810 004 4196 3 000	DUES & FEES/MS WRESTLING	\$0.00	\$0.00	\$275.00	0.00	(\$275.00)	\$0.00	\$0.00	(\$275.00)
05 2900 810 004 4197 3 000	DUES & FEE/MS GIRLS BASKETBALL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 810 004 4198 3 000	Dues & Fees	\$0.00	\$0.00	\$150.00	0.00	(\$150.00)	\$0.00	\$0.00	(\$150.00)
		\$0.00	\$46,297.98	\$502,697.51	0.00	(\$502,697.51)	\$0.00	\$0.00	(\$502,697.51)
		\$0.00	\$46,297.98	\$502,697.51	0.00	(\$502,697.51)	\$0.00	\$0.00	(\$502,697.51)
05	ACTIVITIES FUND	\$0.00	\$46,297.98	\$502,697.51	0.00	(\$502,697.51)	\$0.00	\$0.00	(\$502,697.51)

BOARD RECEIPT REPORT BY FUNCTION
06/2021

Account Number	Account Description	Revised Budget	Receipted During Month	Receipted to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
Grand Total:		\$0.00	\$46,297.98	\$502,697.51	0.00	(\$502,697.51)	\$0.00	\$0.00	(\$502,697.51)

BOARD EXPENDITURE REPORT BY FUNCTION

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
2900	Other Support Services							
05 2900 112 002 0195 1 000	CKC Salaries	0.00	6,753.03	41,659.04	0.00	(41,659.04)	0.00	0.00
05 2900 132 002 0195 1 000	CKC CT	0.00	0.00	462.74	0.00	(462.74)	0.00	0.00
05 2900 212 002 0195 1 000	CKC Insurance	0.00	8.08	86.29	0.00	(86.29)	0.00	0.00
05 2900 222 002 0195 1 000	CKC Social Security	0.00	516.63	3,222.48	0.00	(3,222.48)	0.00	0.00
05 2900 232 002 0195 1 000	CKC Retirement	0.00	197.99	1,823.52	0.00	(1,823.52)	0.00	0.00
05 2900 237 002 0195 1 000	Increased Retirement Contributions	0.00	68.09	627.13	0.00	(627.13)	0.00	0.00
05 2900 430 001 0185 2 000	Repairs & Maintenance	0.00	0.00	132.00	0.00	(132.00)	0.00	0.00
05 2900 610 000 0099 0 000	SUPPLIES/EHA WELLNESS	0.00	0.00	602.25	0.00	(602.25)	0.00	0.00
05 2900 610 000 0104 0 000	SUPPLIES/ACTIVITY INTEREST	0.00	0.00	6,821.84	0.00	(6,821.84)	0.00	0.00
05 2900 610 000 0109 0 000	SUPPLIES/PAPER RECYCLE	0.00	482.86	482.86	0.00	(482.86)	0.00	0.00
05 2900 610 000 0115 0 000	SUPPLIES/COSTA RICA TRIP	0.00	0.00	9,399.96	0.00	(9,399.96)	0.00	0.00
05 2900 610 000 0122 0 000	SUPPLIES/ONP	0.00	150.00	150.00	0.00	(150.00)	0.00	0.00
05 2900 610 000 0123 0 000	SUPPLIES/ALUMNI GOLF	0.00	0.00	737.30	0.00	(737.30)	0.00	0.00
05 2900 610 000 0127 0 000	SUPPLIES/COFFEE FUND	0.00	99.05	2,167.95	0.00	(2,167.95)	0.00	0.00
05 2900 610 000 0128 0 000	SUPPLIES/AEF DAWNA NELSON	0.00	950.00	1,275.05	0.00	(1,275.05)	0.00	0.00
05 2900 610 000 0143 0 000	SUPPLIES/MISCELLANEOUS	0.00	0.00	2,243.49	0.00	(2,243.49)	0.00	0.00
05 2900 610 000 0148 0 000	SUPPLIES/ATHLETIC DIRECTOR	0.00	0.00	360.02	0.00	(360.02)	0.00	0.00
05 2900 610 000 0165 0 000	SUPPLIES/KOHTZ MEMORIAL	0.00	0.00	25.00	0.00	(25.00)	0.00	0.00
05 2900 610 000 0198 0 000	SUPPLIES/TRADITIONS	0.00	0.00	2,386.91	0.00	(2,386.91)	0.00	0.00
05 2900 610 000 0199 0 000	SUPPLIES/SCORVISION	0.00	2,900.00	2,900.00	0.00	(2,900.00)	0.00	0.00
05 2900 610 002 0094 1 000	Supplies/FAMILY LITERACY NIGHT	0.00	0.00	(106.92)	0.00	106.92	0.00	0.00
05 2900 610 002 0095 1 000	SUPPLIES/ELEMENTARY STU CO	0.00	0.00	150.51	0.00	(150.51)	0.00	0.00
05 2900 610 002 0109 1 000	Supplies/AEF Flinn	0.00	0.00	829.94	0.00	(829.94)	0.00	0.00
05 2900 610 002 0112 1 000	Supplies	0.00	0.00	675.00	0.00	(675.00)	0.00	0.00
05 2900 610 002 0117 1 000	Supplies/Preschool Grant	0.00	178.03	4,585.41	0.00	(4,585.41)	0.00	0.00
05 2900 610 002 0139 1 000	SUPPLIES/PTO	0.00	0.00	2,978.05	0.00	(2,978.05)	0.00	0.00
05 2900 610 002 0195 1 000	SUPPLIES/CKC	0.00	4,192.46	9,721.12	0.00	(9,721.12)	0.00	0.00
05 2900 610 001 0097 2 000	Supplies/WRESTLING CLUB	0.00	186.29	3,902.36	0.00	(3,902.36)	0.00	0.00
05 2900 610 001 0101 2 000	SUPPLIES/BC CLUB	0.00	0.00	2,618.00	0.00	(2,618.00)	0.00	0.00
05 2900 610 001 0102 2 000	SUPPLIES/ACADEMIC HONORS	0.00	0.00	145.58	0.00	(145.58)	0.00	0.00
05 2900 610 001 0106 2 000	SUPPLIES/Band Donation	0.00	0.00	5,000.00	0.00	(5,000.00)	0.00	0.00
05 2900 610 001 0107 2 000	Supplies/Greenhouse Sales	0.00	0.00	2,120.86	0.00	(2,120.86)	0.00	0.00
05 2900 610 001 0111 2 000	CONCESSION EXPENSES	0.00	512.08	27,726.27	0.00	(27,726.27)	0.00	0.00
05 2900 610 001 0113 2 000	Supplies/Athletics	0.00	6,173.41	66,987.15	0.00	(66,987.15)	0.00	0.00
05 2900 610 001 0114 2 000	SUPPLIES/HS BAND	0.00	0.00	1,385.83	0.00	(1,385.83)	0.00	0.00
05 2900 610 001 0116 2 000	SUPPLIES/CLOSE UP FUND RAISER	0.00	0.00	3,334.15	0.00	(3,334.15)	0.00	0.00
05 2900 610 001 0119 2 000	SUPPLIES/CHEERLEADERS	0.00	0.00	2,668.96	0.00	(2,668.96)	0.00	0.00
05 2900 610 001 0123 2 000	Supplies/Alumni Golf	0.00	75.00	75.00	0.00	(75.00)	0.00	0.00
05 2900 610 001 0125 2 000	HS CROSS COUNTRY COACHES ACCT	0.00	0.00	4,997.99	0.00	(4,997.99)	0.00	0.00
05 2900 610 001 0129 2 000	SUPPLIES/Bowling Coaches Account	0.00	0.00	4,365.95	0.00	(4,365.95)	0.00	0.00
05 2900 610 001 0130 2 000	SUPPLIES/FBLA	0.00	0.00	558.95	0.00	(558.95)	0.00	0.00
05 2900 610 001 0132 2 000	SUPPLIES/FFA	0.00	1,020.54	49,022.71	0.00	(49,022.71)	0.00	0.00
05 2900 610 001 0133 2 000	SUPPLIES/FCCLA	0.00	8,328.48	9,555.37	0.00	(9,555.37)	0.00	0.00
05 2900 610 001 0135 2 000	SUPPLIES/CLASS OF 2021	0.00	1,262.69	4,626.64	0.00	(4,626.64)	0.00	0.00
05 2900 610 001 0136 2 000	SUPPLIES/HONOR SOCIETY	0.00	0.00	170.10	0.00	(170.10)	0.00	0.00
05 2900 610 001 0144 2 000	SUPPLIES/BOOSTER CLUB	0.00	0.00	4,969.88	0.00	(4,969.88)	0.00	0.00
05 2900 610 001 0147 2 000	HS SOFTBALL COACHES ACCOUNT	0.00	0.00	3,507.70	0.00	(3,507.70)	0.00	0.00
05 2900 610 001 0148 2 000	SUPPLIES/ACTIVITIES DIRECTOR DONATIONS	0.00	0.00	454.00	0.00	(454.00)	0.00	0.00
05 2900 610 001 0149 2 000	SUPPLIES/SADD	0.00	10.99	3,303.16	0.00	(3,303.16)	0.00	0.00
05 2900 610 001 0150 2 000	HS VOLLEYBALL COACHES ACCOUNT	0.00	0.00	707.53	0.00	(707.53)	0.00	0.00
05 2900 610 001 0154 2 000	SUPPLIES/SPEECH	0.00	0.00	3,363.65	0.00	(3,363.65)	0.00	0.00
05 2900 610 001 0155 2 000	SUPPLIES/ONE ACT	0.00	0.00	523.56	0.00	(523.56)	0.00	0.00
05 2900 610 001 0156 2 000	SUPPLIES/STUDENT COUNCIL	0.00	0.00	1,096.22	0.00	(1,096.22)	0.00	0.00

07/09/2021 11:29 AM

User ID: SRH

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
05 2900 610 001 0157 2 000	SUPPLIES/CULTURE CLUB	0.00	0.00	789.31	0.00	(789.31)	0.00	0.00
05 2900 610 001 0158 2 000	SUPPLIES/CRUISIN CARDS	0.00	0.00	1,158.50	0.00	(1,158.50)	0.00	0.00
05 2900 610 001 0159 2 000	BOYS BASKETBALL COACHES ACCOUNT	0.00	2,601.99	16,225.41	0.00	(16,225.41)	0.00	0.00
05 2900 610 001 0160 2 000	HS FOOTBALL COACH ACCOUNT	0.00	591.20	9,646.29	0.00	(9,646.29)	0.00	0.00
05 2900 610 001 0161 2 000	SUPPLIES/VOCAL MUSIC	0.00	0.00	399.00	0.00	(399.00)	0.00	0.00
05 2900 610 001 0163 2 000	SUPPLIES/WOOD SHOP	0.00	325.64	1,129.82	0.00	(1,129.82)	0.00	0.00
05 2900 610 001 0164 2 000	GIRLS BASKETBALL COACHES ACCT	0.00	840.00	5,187.35	0.00	(5,187.35)	0.00	0.00
05 2900 610 001 0170 2 000	SUPPLIES/MISC CLOTHING	0.00	0.00	36.00	0.00	(36.00)	0.00	0.00
05 2900 610 001 0171 2 000	SUPPLIES/ART CLUB	0.00	105.18	105.18	0.00	(105.18)	0.00	0.00
05 2900 610 001 0172 2 000	SUPPLIES/CLASS OF 2020	0.00	0.00	814.00	0.00	(814.00)	0.00	0.00
05 2900 610 001 0178 2 000	SUPPLIES/POST PROM	0.00	302.90	8,283.97	0.00	(8,283.97)	0.00	0.00
05 2900 610 001 0182 2 000	Supplies/Class of 2022	0.00	(40.24)	2,474.28	0.00	(2,474.28)	0.00	0.00
05 2900 610 001 0183 2 000	Supplies/Strength Training	0.00	0.00	2,284.10	0.00	(2,284.10)	0.00	0.00
05 2900 610 001 0185 2 000	SUPPLIES/HS INSTRUMENT RENTAL	0.00	0.00	291.00	0.00	(291.00)	0.00	0.00
05 2900 610 001 0188 2 000	SUPPLIES/DANCE SQUAD	0.00	0.00	5,034.52	0.00	(5,034.52)	0.00	0.00
05 2900 610 001 0191 2 000	SUPPLIES/CENTRACARD	0.00	0.00	7,722.20	0.00	(7,722.20)	0.00	0.00
05 2900 610 001 0196 2 000	SUPPLIES/HS TRACK COACHES FUND	0.00	74.00	1,571.00	0.00	(1,571.00)	0.00	0.00
05 2900 610 001 0198 2 000	Supplies/TRADITIONS	0.00	0.00	25.99	0.00	(25.99)	0.00	0.00
05 2900 610 001 0200 2 000	Supplies/MUSICAL	0.00	(6.12)	3,175.32	0.00	(3,175.32)	0.00	0.00
05 2900 610 001 0228 2 000	SUPPLIES/HS BAND UNIFORMS	0.00	0.00	12,386.00	0.00	(12,386.00)	0.00	0.00
05 2900 610 001 2191 2 000	SUPPLIES/HS FOOTBALL	0.00	0.00	5,400.19	0.00	(5,400.19)	0.00	0.00
05 2900 610 001 2192 2 000	SUPPLIES/HS VOLLEYBALL	0.00	73.50	3,720.60	0.00	(3,720.60)	0.00	0.00
05 2900 610 001 2193 2 000	SUPPLIES/HS CROSS COUNTRY	0.00	0.00	3,819.73	0.00	(3,819.73)	0.00	0.00
05 2900 610 001 2194 2 000	Supplies/Softball	0.00	0.00	2,672.91	0.00	(2,672.91)	0.00	0.00
05 2900 610 001 2196 2 000	SUPPLIES/HS WRESTLING	0.00	200.52	9,487.16	0.00	(9,487.16)	0.00	0.00
05 2900 610 001 2197 2 000	Supplies/HS Girls Basketball	0.00	0.00	5,335.81	0.00	(5,335.81)	0.00	0.00
05 2900 610 001 2198 2 000	SUPPLIES/HS TRACK	0.00	1,625.20	7,519.10	0.00	(7,519.10)	0.00	0.00
05 2900 610 001 2199 2 000	SUPPLIES/GIRLS GOLF	0.00	0.00	1,257.05	0.00	(1,257.05)	0.00	0.00
05 2900 610 001 2200 2 000	Supplies/BOYS GOLF	0.00	270.00	505.00	0.00	(505.00)	0.00	0.00
05 2900 610 001 2201 2 000	SUPPLIES/HS BOYS BASKETBALL	0.00	0.00	6,283.43	0.00	(6,283.43)	0.00	0.00
05 2900 610 001 2202 2 000	SUPPLIES/BOWLING	0.00	0.00	2,614.25	0.00	(2,614.25)	0.00	0.00
05 2900 610 001 5000 2 000	EXPENSES FOR HOSTING DISTRICTS	0.00	3,553.51	11,197.19	0.00	(11,197.19)	0.00	0.00
05 2900 610 001 5001 2 000	SUPPLIES DISTRICT WRESTLING	0.00	0.00	4,086.10	0.00	(4,086.10)	0.00	0.00
05 2900 610 001 0144 2 100	Supplies	0.00	0.00	283.69	0.00	(283.69)	0.00	0.00
05 2900 610 001 2191 2 200	FOOTBALL UNIFORMS	0.00	0.00	1,360.00	0.00	(1,360.00)	0.00	0.00
05 2900 610 001 2192 2 200	UNIFORMS/HS VOLLEYBALL	0.00	0.00	3,838.09	0.00	(3,838.09)	0.00	0.00
05 2900 610 001 2194 2 200	UNIFORMS/HS SOFTBALL	0.00	0.00	2,138.95	0.00	(2,138.95)	0.00	0.00
05 2900 610 001 2198 2 200	UNIFORMS/HS TRACK	0.00	0.00	1,344.68	0.00	(1,344.68)	0.00	0.00
05 2900 610 004 0128 3 000	SUPPLIES/AEF DAWNA NELSON	0.00	0.00	281.14	0.00	(281.14)	0.00	0.00
05 2900 610 004 0192 3 000	MS VOLLEYBALL COACHES ACCOUNT	0.00	0.00	528.75	0.00	(528.75)	0.00	0.00
05 2900 610 004 4191 3 000	SUPPLIES/MS FOOTBALL	0.00	0.00	708.92	0.00	(708.92)	0.00	0.00
05 2900 610 004 4192 3 000	MS VOLLEYB ALL SUPPLIES	0.00	0.00	170.00	0.00	(170.00)	0.00	0.00
05 2900 610 004 4196 3 000	Supplies/MS WRESTLING	0.00	0.00	1,520.00	0.00	(1,520.00)	0.00	0.00
05 2900 610 004 4197 3 000	SUPPLIES/MS GIRLS BASKETBALL	0.00	0.00	180.00	0.00	(180.00)	0.00	0.00
05 2900 610 004 4201 3 000	SUPPLIES/MS BOYS BASKETBALL	0.00	0.00	747.75	0.00	(747.75)	0.00	0.00
05 2900 610 004 4198 3 200	Supplies	0.00	0.00	2,424.31	0.00	(2,424.31)	0.00	0.00
05 2900 630 002 0195 1 000	FOOD/CKC	0.00	0.00	1,446.85	0.00	(1,446.85)	0.00	0.00
05 2900 630 001 0156 2 000	FOOD/STU CO	0.00	0.00	114.72	0.00	(114.72)	0.00	0.00
05 2900 643 001 0113 2 000	Web-based Software	0.00	0.00	406.25	0.00	(406.25)	0.00	0.00
05 2900 643 001 0132 2 000	Web-based Software	0.00	0.00	100.00	0.00	(100.00)	0.00	0.00
05 2900 643 001 0160 2 000	Web-based Software	0.00	0.00	499.00	0.00	(499.00)	0.00	0.00
05 2900 643 001 2198 2 000	Web-based Software	0.00	0.00	132.00	0.00	(132.00)	0.00	0.00
05 2900 643 004 4198 3 000	Web-based Software	0.00	0.00	186.00	0.00	(186.00)	0.00	0.00
05 2900 810 002 0195 1 000	DUES & FEES/CKC	0.00	40.00	130.00	0.00	(130.00)	0.00	0.00
05 2900 810 001 0098 2 000	DUES & FEES/SKILLS USA	0.00	0.00	124.00	0.00	(124.00)	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ F Outstanding	F/ O Outstanding
05 2900 810 001 0101 2 000	DUES & FEES/BC CLUB	0.00	0.00	140.00	0.00	(140.00)	0.00	0.00
05 2900 810 001 0113 2 000	DUES & FEES/GENERAL ATHLETICS	0.00	1,230.00	1,492.00	0.00	(1,492.00)	0.00	0.00
05 2900 810 001 0119 2 000	DUES & FEES/CHEER	0.00	385.00	2,074.00	0.00	(2,074.00)	0.00	0.00
05 2900 810 001 0130 2 000	DUES & FEES/FBLA	0.00	0.00	990.00	0.00	(990.00)	0.00	0.00
05 2900 810 001 0132 2 000	DUES & FEES/FFA	0.00	60.00	8,102.00	0.00	(8,102.00)	0.00	0.00
05 2900 810 001 0133 2 000	DUES & FEES/FCCLA	0.00	0.00	5,975.30	0.00	(5,975.30)	0.00	0.00
05 2900 810 001 0150 2 000	Dues & Fees	0.00	0.00	680.00	0.00	(680.00)	0.00	0.00
05 2900 810 001 0155 2 000	DUES & FEES/ONE ACT	0.00	0.00	539.00	0.00	(539.00)	0.00	0.00
05 2900 810 001 0156 2 000	Dues & Fees	0.00	0.00	385.00	0.00	(385.00)	0.00	0.00
05 2900 810 001 0159 2 000	DUES & FEES/A-P HOOPS	0.00	0.00	2,585.00	0.00	(2,585.00)	0.00	0.00
05 2900 810 001 0163 2 000	DUES & FEES/WOOD SHOP	0.00	0.00	138.00	0.00	(138.00)	0.00	0.00
05 2900 810 001 0164 2 000	Girl's Basketball Registration/Fees	0.00	0.00	1,175.00	0.00	(1,175.00)	0.00	0.00
05 2900 810 001 0188 2 000	DUES & FEES/DANCE SQUAD	0.00	0.00	8,987.62	0.00	(8,987.62)	0.00	0.00
05 2900 810 001 0196 2 000	DUES & FEES/TRACK COACH ACCOUNT	0.00	0.00	229.00	0.00	(229.00)	0.00	0.00
05 2900 810 001 0200 2 000	DUES & FEES/MUSICAL	0.00	0.00	400.00	0.00	(400.00)	0.00	0.00
05 2900 810 001 2193 2 000	DUES & FEES/CROSS COUNTRY	0.00	0.00	150.00	0.00	(150.00)	0.00	0.00
05 2900 810 001 2194 2 000	DUES & FEES/SOFTBALL	0.00	0.00	250.00	0.00	(250.00)	0.00	0.00
05 2900 810 001 2196 2 000	DUES & FEES/HS WRESTLING	0.00	0.00	315.00	0.00	(315.00)	0.00	0.00
05 2900 810 001 2197 2 000	DUES & FEES/HS GIRLS BASKETBALL	0.00	0.00	50.00	0.00	(50.00)	0.00	0.00
05 2900 810 001 2198 2 000	DUES & FEES/HS TRACK	0.00	0.00	605.00	0.00	(605.00)	0.00	0.00
05 2900 810 001 2199 2 000	DUES & FEES/GIRLS GOLF	0.00	0.00	200.00	0.00	(200.00)	0.00	0.00
05 2900 810 001 2200 2 000	DUES & FEES/BOYS GOLF	0.00	0.00	345.00	0.00	(345.00)	0.00	0.00
05 2900 810 001 2201 2 000	DUES & FEES/HS BOYS BASKETBALL	0.00	0.00	50.00	0.00	(50.00)	0.00	0.00
05 2900 810 001 2202 2 000	DUES & FEES/BOWLING	0.00	0.00	276.22	0.00	(276.22)	0.00	0.00
05 2900 810 004 4191 3 000	DUES & FEES/MS FOOTBALL	0.00	0.00	1,250.00	0.00	(1,250.00)	0.00	0.00
05 2900 810 004 4196 3 000	DUES & FEES/MS WRESTLING	0.00	0.00	275.00	0.00	(275.00)	0.00	0.00
05 2900 810 004 4198 3 000	Dues & Fees	0.00	0.00	150.00	0.00	(150.00)	0.00	0.00
2900	Other Support Services	0.00	46,297.98	502,697.51	0.00	(502,697.51)	0.00	0.00
Grand Total:		0.00	46,297.98	502,697.51	0.00	(502,697.51)	0.00	0.00

Fund: 09 PETERSBURG ACTIVITY FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
09 804 0139	MS PTO	235.00	0.00	0.00	0.00	235.00
09 804 0154	MS SPEECH	690.00	0.00	0.00	0.00	690.00
09 804 0201	YEARBOOK	(3,707.52)	0.00	12.00	0.00	(3,695.52)
09 804 0211	CONSUMER SCIENCE	23.06	0.00	0.00	0.00	23.06
09 804 0212	STUDENT OF THE MONTH	94.89	0.00	0.00	0.00	94.89
09 804 0216	INTEREST	1,061.31	0.00	0.46	0.00	1,061.77
09 804 0217	MIDDLE SCHOOL	806.59	0.00	0.00	0.00	806.59
09 804 0218	MEDIA	1,339.48	0.00	0.00	0.00	1,339.48
09 804 0221	SPEECH	(806.00)	0.00	0.00	0.00	(806.00)
09 804 0222	STUDENT COUNCIL	4,268.75	0.00	0.00	0.00	4,268.75
09 804 0224	MISC. ACTIVITY	535.95	0.00	0.00	0.00	535.95
Fund Total: 09		4,541.51	0.00	12.46	0.00	4,553.97

BOARD RECEIPT REPORT BY FUNCTION
06/2021

Account Number	Account Description	Revised Budget	Received During Month	Received to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
09	PETERSBURG ACTIVITY FUND								
09 2900 610 004 0139 3 000	Supplies/MS PTO	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
09 2900 610 004 0154 3 000	MS SPEECH SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
09 2900 610 004 0201 3 000	ELEMENTARY & MS YEARBOOK	\$0.00	\$0.00	\$998.19	0.00	(\$998.19)	\$0.00	\$0.00	(\$998.19)
09 2900 610 004 0207 7 000	CLASS OF 2003	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
09 2900 610 004 0208 7 000	CLASS OF 2004	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
09 2900 610 004 0210 7 000	CONCESSIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
09 2900 610 004 0211 7 000	CONSUMER SCIENCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
09 2900 610 004 0212 7 000	STUDENT OF THE MONTH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
09 2900 610 004 0214 7 000	GIRLS BASKETBALL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
09 2900 610 004 0215 7 000	INDUSTRIAL TECH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
09 2900 610 004 0216 7 000	INTEREST	\$0.00	\$0.00	\$12.29	0.00	(\$12.29)	\$0.00	\$0.00	(\$12.29)
09 2900 610 004 0217 3 000	MIDDLE SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
09 2900 610 004 0218 7 000	MEDIA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
09 2900 610 004 0220 7 000	P CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
09 2900 610 004 0222 3 000	SUPPLIES/MS STUDENT COUNCIL	\$0.00	\$0.00	\$4,788.88	0.00	(\$4,788.88)	\$0.00	\$0.00	(\$4,788.88)
09 2900 610 004 0223 7 000	CAPPUCCINO FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
09 2900 610 004 0224 3 000	MISC. ACTIVITY	\$0.00	\$0.00	\$240.00	0.00	(\$240.00)	\$0.00	\$0.00	(\$240.00)
09 2900 610 004 0225 7 000	ADVISORY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
09 2900 810 004 0222 3 000	Dues & Fees	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$6,039.36	0.00	(\$6,039.36)	\$0.00	\$0.00	(\$6,039.36)
		\$0.00	\$0.00	\$6,039.36	0.00	(\$6,039.36)	\$0.00	\$0.00	(\$6,039.36)
09	PETERSBURG ACTIVITY FUND	\$0.00	\$0.00	\$6,039.36	0.00	(\$6,039.36)	\$0.00	\$0.00	(\$6,039.36)

BOARD RECEIPT REPORT BY FUNCTION
06/2021

Account Number	Account Description	Revised Budget	Received During Month	Received to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
	Grand Total:	\$0.00	\$0.00	\$6,039.36	0.00	(\$6,039.36)	\$0.00	\$0.00	(\$6,039.36)

BOARD EXPENDITURE REPORT BY FUNCTION

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
2900	Other Support Services							
09 2900 610 004 0201 3 000	ELEMENTARY & MS YEARBOOK	0.00	0.00	998.19	0.00	(998.19)	0.00	0.00
09 2900 610 004 0222 3 000	SUPPLIES/MS STUDENT COUNCIL	0.00	0.00	4,788.88	0.00	(4,788.88)	0.00	0.00
09 2900 610 004 0224 3 000	MISC. ACTIVITY	0.00	0.00	240.00	0.00	(240.00)	0.00	0.00
09 2900 610 004 0216 7 000	INTEREST	0.00	0.00	12.29	0.00	(12.29)	0.00	0.00
2900	Other Support Services	0.00	0.00	6,039.36	0.00	(6,039.36)	0.00	0.00
Grand Total:		0.00	0.00	6,039.36	0.00	(6,039.36)	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	F/ O Outstanding
3100	Food Service							
06 3100 110 002 0000 1 000	COOKS	0.00	4,363.72	52,011.95	0.00	(52,011.95)	0.00	0.00
06 3100 110 001 0000 2 000	COOKS	0.00	5,182.34	62,560.14	0.00	(62,560.14)	0.00	0.00
06 3100 110 004 0000 3 000	MS Kitchen Salaries	0.00	2,835.55	38,065.13	0.00	(38,065.13)	0.00	0.00
06 3100 120 002 0000 1 000	Elem Salaries - Substitute-Kitchen	0.00	214.36	2,569.41	0.00	(2,569.41)	0.00	0.00
06 3100 120 001 0000 2 000	HS Salaries - Substitute-Kitchen	0.00	214.41	2,569.53	0.00	(2,569.53)	0.00	0.00
06 3100 130 002 0000 1 000	Overtime Kitchen	0.00	238.63	3,517.04	0.00	(3,517.04)	0.00	0.00
06 3100 130 001 0000 2 000	Overtime Kitchen	0.00	238.63	3,768.55	0.00	(3,768.55)	0.00	0.00
06 3100 130 004 0000 3 000	Overtime Kitchen MS	0.00	117.11	4,578.09	0.00	(4,578.09)	0.00	0.00
06 3100 210 002 0000 1 000	Elem Group Insurance - Kitchen	0.00	726.93	6,771.19	0.00	(6,771.19)	0.00	0.00
06 3100 210 001 0000 2 000	HS Group Insurance - Kitchen	0.00	992.08	9,422.69	0.00	(9,422.69)	0.00	0.00
06 3100 210 004 0000 3 000	MS Group Insurance - Kitchen	0.00	265.14	7,656.97	0.00	(7,656.97)	0.00	0.00
06 3100 220 002 0000 1 000	Elem Social Security - Kitchen	0.00	314.59	3,803.66	0.00	(3,803.66)	0.00	0.00
06 3100 220 001 0000 2 000	HS Social Security - Kitchen	0.00	370.60	4,563.68	0.00	(4,563.68)	0.00	0.00
06 3100 220 004 0000 3 000	Social Security	0.00	219.27	3,181.21	0.00	(3,181.21)	0.00	0.00
06 3100 230 002 0000 1 000	Elem Retirement - Kitchen	0.00	338.29	4,081.48	0.00	(4,081.48)	0.00	0.00
06 3100 230 001 0000 2 000	HS Retirement - Kitchen	0.00	398.44	4,875.10	0.00	(4,875.10)	0.00	0.00
06 3100 230 004 0000 3 000	MS Retirement - Kitchen	0.00	217.01	3,134.27	0.00	(3,134.27)	0.00	0.00
06 3100 237 002 0000 1 000	Increased Retirement Contributions	0.00	116.35	1,403.64	0.00	(1,403.64)	0.00	0.00
06 3100 237 001 0000 2 000	Increased Retirement Contributions	0.00	137.02	1,676.64	0.00	(1,676.64)	0.00	0.00
06 3100 237 004 0000 3 000	Increased Retirement Contributions	0.00	74.64	1,077.91	0.00	(1,077.91)	0.00	0.00
06 3100 280 004 0000 3 000	Other Health Benefits	0.00	0.00	861.05	0.00	(861.05)	0.00	0.00
06 3100 430 002 0000 1 000	Repairs & Maintenance	0.00	0.00	673.17	0.00	(673.17)	0.00	0.00
06 3100 430 001 0000 2 000	Repairs & Maintenance	0.00	1,461.49	2,134.68	0.00	(2,134.68)	0.00	0.00
06 3100 431 002 0000 1 000	ELEM Repairs	0.00	0.00	1,574.43	0.00	(1,574.43)	0.00	0.00
06 3100 431 001 0000 2 000	HS Repairs	0.00	0.00	1,574.43	0.00	(1,574.43)	0.00	0.00
06 3100 610 000 0000 0 000	KITCHEN SUPPLIES	0.00	1,366.99	6,924.04	0.00	(6,924.04)	0.00	0.00
06 3100 610 000 0000 0 100	NON FOOD ITEMS	0.00	0.00	175.00	0.00	(175.00)	0.00	0.00
06 3100 610 002 0000 1 000	ELEM Supplies	0.00	92.41	1,203.96	0.00	(1,203.96)	0.00	0.00
06 3100 610 001 0000 2 000	HS Supplies	0.00	92.42	1,204.02	0.00	(1,204.02)	0.00	0.00
06 3100 610 004 0000 3 000	MS Supplies	0.00	71.44	1,413.00	0.00	(1,413.00)	0.00	0.00
06 3100 630 000 0000 0 000	FOOD	0.00	7,213.73	190,633.93	0.00	(190,633.93)	0.00	0.00
06 3100 630 000 0001 0 000	VENDING MACHINE SUPPLIES	0.00	336.05	5,430.93	0.00	(5,430.93)	0.00	0.00
06 3100 643 000 0000 0 000	Web-based Software	0.00	0.00	1,646.00	0.00	(1,646.00)	0.00	0.00
06 3100 810 000 0000 0 000	Dues & Fees	0.00	0.00	148.50	0.00	(148.50)	0.00	0.00
3100	Food Service	0.00	28,209.64	436,885.42	0.00	(436,885.42)	0.00	0.00
Grand Total:		0.00	28,209.64	436,885.42	0.00	(436,885.42)	0.00	0.00

BOARD RECEIPT REPORT BY FUNCTION
06/2021

Account Number	Account Description	Revised Budget	Received During Month	Received to Date	% of Budget	Balance at BOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
06	SCHOOL LUNCH/MILK FUND								
06 3100 110 000 0000 0 000	District Kitchen Salaries	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 110 000 0000 0 003	KITCHEN STAFF PETERSBURG	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 110 001 0000 2 000	COOKS	\$0.00	\$5,182.34	\$62,560.14	0.00	(\$62,560.14)	\$0.00	\$0.00	(\$62,560.14)
06 3100 110 002 0000 1 000	COOKS	\$0.00	\$4,363.72	\$52,011.95	0.00	(\$52,011.95)	\$0.00	\$0.00	(\$52,011.95)
06 3100 110 004 0000 3 000	MS Kitchen Salaries	\$0.00	\$2,835.55	\$38,065.13	0.00	(\$38,065.13)	\$0.00	\$0.00	(\$38,065.13)
06 3100 120 001 0000 2 000	HS Salaries - Substitute-Kitchen	\$0.00	\$214.41	\$2,569.53	0.00	(\$2,569.53)	\$0.00	\$0.00	(\$2,569.53)
06 3100 120 002 0000 1 000	Elem Salaries - Substitute-Kitchen	\$0.00	\$214.36	\$2,569.41	0.00	(\$2,569.41)	\$0.00	\$0.00	(\$2,569.41)
06 3100 120 004 0000 3 000	Salaries - MS Kitchen Sub	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 130 001 0000 2 000	Overtime Kitchen	\$0.00	\$238.63	\$3,768.55	0.00	(\$3,768.55)	\$0.00	\$0.00	(\$3,768.55)
06 3100 130 002 0000 1 000	Overtime Kitchen	\$0.00	\$238.63	\$3,517.04	0.00	(\$3,517.04)	\$0.00	\$0.00	(\$3,517.04)
06 3100 130 004 0000 3 000	Overtime Kitchen MS	\$0.00	\$117.11	\$4,578.09	0.00	(\$4,578.09)	\$0.00	\$0.00	(\$4,578.09)
06 3100 210 000 0000 0 000	Group Insurance	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 210 000 0000 0 003	Group Insurance	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 210 001 0000 2 000	HS Group Insurance - Kitchen	\$0.00	\$992.08	\$9,422.69	0.00	(\$9,422.69)	\$0.00	\$0.00	(\$9,422.69)
06 3100 210 002 0000 1 000	Elem Group Insurance - Kitchen	\$0.00	\$726.93	\$6,771.19	0.00	(\$6,771.19)	\$0.00	\$0.00	(\$6,771.19)
06 3100 210 004 0000 3 000	MS Group Insurance - Kitchen	\$0.00	\$265.14	\$7,656.97	0.00	(\$7,656.97)	\$0.00	\$0.00	(\$7,656.97)
06 3100 211 000 0000 0 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 211 000 0000 0 003	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 211 004 0000 3 000	MS HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 220 000 0000 0 000	Social Security	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 220 000 0000 0 003	Social Security	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 220 001 0000 2 000	HS Social Security - Kitchen	\$0.00	\$370.60	\$4,563.68	0.00	(\$4,563.68)	\$0.00	\$0.00	(\$4,563.68)
06 3100 220 002 0000 1 000	Elem Social Security - Kitchen	\$0.00	\$314.59	\$3,803.66	0.00	(\$3,803.66)	\$0.00	\$0.00	(\$3,803.66)
06 3100 220 004 0000 3 000	Social Security	\$0.00	\$219.27	\$3,181.21	0.00	(\$3,181.21)	\$0.00	\$0.00	(\$3,181.21)
06 3100 221 000 0000 0 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 221 000 0000 0 003	SOCIAL SECURITY PETERSBURG	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 221 004 0000 3 000	MS SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 230 000 0000 0 000	Retirement	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 230 000 0000 0 003	Retirement	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 230 001 0000 2 000	HS Retirement - Kitchen	\$0.00	\$398.44	\$4,875.10	0.00	(\$4,875.10)	\$0.00	\$0.00	(\$4,875.10)
06 3100 230 002 0000 1 000	Elem Retirement - Kitchen	\$0.00	\$338.29	\$4,081.48	0.00	(\$4,081.48)	\$0.00	\$0.00	(\$4,081.48)
06 3100 230 004 0000 3 000	MS Retirement - Kitchen	\$0.00	\$217.01	\$3,134.27	0.00	(\$3,134.27)	\$0.00	\$0.00	(\$3,134.27)
06 3100 231 000 0000 0 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 231 000 0000 0 003	RETIREMENT PETERSBURG	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 231 004 0000 3 000	MS RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 237 001 0000 2 000	Increased Retirement Contributions	\$0.00	\$137.02	\$1,676.64	0.00	(\$1,676.64)	\$0.00	\$0.00	(\$1,676.64)

BOARD RECEIPT REPORT BY FUNCTION
06/2021

Account Number	Account Description	Revised Budget	Received During Month	Received to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
06 3100 237 002 0000 1 000	Increased Retirement Contributions	\$0.00	\$116.35	\$1,403.64	0.00	(\$1,403.64)	\$0.00	\$0.00	(\$1,403.64)
06 3100 237 004 0000 3 000	Increased Retirement Contributions	\$0.00	\$74.64	\$1,077.91	0.00	(\$1,077.91)	\$0.00	\$0.00	(\$1,077.91)
06 3100 280 000 0000 0 000	Other Health Benefits	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 280 000 0000 0 003	Other Health Benefits	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 280 004 0000 3 000	Other Health Benefits	\$0.00	\$0.00	\$861.05	0.00	(\$861.05)	\$0.00	\$0.00	(\$861.05)
06 3100 281 000 0000 0 000	Other Health Benefits	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 281 000 0000 0 003	Other Health Benefits	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 281 004 0000 3 000	Other Health Benefits	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 330 000 0000 0 000	Staff Development & Training	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 430 001 0000 2 000	Repairs & Maintenance	\$0.00	\$1,461.49	\$2,134.68	0.00	(\$2,134.68)	\$0.00	\$0.00	(\$2,134.68)
06 3100 430 002 0000 1 000	Repairs & Maintenance	\$0.00	\$0.00	\$673.17	0.00	(\$673.17)	\$0.00	\$0.00	(\$673.17)
06 3100 431 000 0000 0 000	Repairs & Maintenance	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 431 001 0000 2 000	HS Repairs	\$0.00	\$0.00	\$1,574.43	0.00	(\$1,574.43)	\$0.00	\$0.00	(\$1,574.43)
06 3100 431 002 0000 1 000	ELEM Repairs	\$0.00	\$0.00	\$1,574.43	0.00	(\$1,574.43)	\$0.00	\$0.00	(\$1,574.43)
06 3100 431 004 0000 0 000	Repairs	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 431 004 0000 3 000	MS REPAIRS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 442 004 0000 3 000	Equipment Rental	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 580 000 0000 0 000	TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 610 000 0000 0 000	KITCHEN SUPPLIES	\$0.00	\$1,366.99	\$6,924.04	0.00	(\$6,924.04)	\$0.00	\$0.00	(\$6,924.04)
06 3100 610 000 0000 0 100	NON FOOD ITEMS	\$0.00	\$0.00	\$175.00	0.00	(\$175.00)	\$0.00	\$0.00	(\$175.00)
06 3100 610 001 0000 2 000	HS Supplies	\$0.00	\$92.42	\$1,204.02	0.00	(\$1,204.02)	\$0.00	\$0.00	(\$1,204.02)
06 3100 610 002 0000 1 000	ELEM Supplies	\$0.00	\$92.41	\$1,203.96	0.00	(\$1,203.96)	\$0.00	\$0.00	(\$1,203.96)
06 3100 610 004 0000 3 000	MS Supplies	\$0.00	\$71.44	\$1,413.00	0.00	(\$1,413.00)	\$0.00	\$0.00	(\$1,413.00)
06 3100 630 000 0000 0 000	FOOD	\$0.00	\$7,213.73	\$190,633.93	0.00	(\$190,633.93)	\$0.00	\$0.00	(\$190,633.93)
06 3100 630 000 0001 0 000	VENDING MACHINE SUPPLIES	\$0.00	\$336.05	\$5,430.93	0.00	(\$5,430.93)	\$0.00	\$0.00	(\$5,430.93)
06 3100 643 000 0000 0 000	Web-based Software	\$0.00	\$0.00	\$1,646.00	0.00	(\$1,646.00)	\$0.00	\$0.00	(\$1,646.00)
06 3100 730 000 0000 0 000	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 735 000 0000 0 000	Technology Software	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 810 000 0000 0 000	Dues & Fees	\$0.00	\$0.00	\$148.50	0.00	(\$148.50)	\$0.00	\$0.00	(\$148.50)
		\$0.00	\$28,209.64	\$436,885.42	0.00	(\$436,885.42)	\$0.00	\$0.00	(\$436,885.42)
		\$0.00	\$28,209.64	\$436,885.42	0.00	(\$436,885.42)	\$0.00	\$0.00	(\$436,885.42)
06	SCHOOL LUNCH/MILK FUND	\$0.00	\$28,209.64	\$436,885.42	0.00	(\$436,885.42)	\$0.00	\$0.00	(\$436,885.42)

BOARD RECEIPT REPORT BY FUNCTION
06/2021

Account Number	Account Description	Revised Budget	Received During Month	Received to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
	Grand Total:	\$0.00	\$28,209.64	\$436,885.42	0.00	(\$436,885.42)	\$0.00	\$0.00	(\$436,885.42)

JUNE 2021 HOT LUNCH BILLS -- ALBION/PETERSBURG

BEGINNING BANK BALANCE		\$64,201.39
Amazon	\$24.63	
Appeara	\$256.27	
Bomgaars	\$1.99	
Cash-Wa Dist	\$2,585.53	
Hamik, Amber	\$30.10	
Hemmingsen, Brandi	\$116.50	
Hiland Dairy	\$2,210.64	
Knievel, Alexa	\$50.00	
Midwest Restaurant Supply	\$1,461.49	
Nelson, Kay	\$63.35	
Nelson, Randy	\$39.00	
Olson, Nialie	\$103.60	
Pegler Sysco Food	\$2,776.59	
Rae Valley Market	\$5.77	
Rapids	\$282.68	
Ruhnke, Lynn	\$25.40	
Starman, John	\$231.00	
Stodola-Choat, Jody	\$35.05	
Thompson, Val	\$19.80	
US Foods	\$285.59	
Watts, Christine	\$18.30	
Welch, Nicole	\$11.25	
TOTAL	\$10,634.53	
Payroll	<u>\$17,575.11</u>	
TOTAL EXPENSES FOR JUNE	\$28,209.64	
TOTAL DEPOSITS FOR JUNE	<u>\$54,016.11</u>	
BANK BALANCE		\$90,007.86

HOT LUNCH REPORT
2020-2021

<u>MONTH</u>	<u>NUMBER OF MEALS</u>	<u>BEGINNING BALANCE</u>	<u>TOTAL INCOME</u>	<u>TOTAL EXPENSES</u>	<u>CLOSING BALANCE</u>
AUGUST	769 5,556	\$24,872.97	\$50,693.38	\$27,519.52	\$48,046.83
SEPTEMBER	1,752 8,827	\$48,046.83	\$11,700.40	\$46,344.00	\$13,403.23
OCTOBER	2,446 9,783	\$13,403.23	\$50,944.80	\$48,862.22	\$15,485.81
NOVEMBER	2,205 7,753	\$15,485.81	\$72,557.27	\$52,840.25	\$35,202.83
DECEMBER	1,925 6,534	\$35,202.83	\$46,178.32	\$41,455.83	\$39,925.32
JANUARY	2,060 7,390	\$39,925.32	\$6,337.39	\$34,494.77	\$11,767.94
FEBRUARY	2,025 7,558	\$11,767.94	\$41,076.88	\$45,352.14	\$7,492.68
MARCH	3,011 9,376	\$7,492.68	\$82,771.82	\$41,251.16	\$49,013.34
APRIL	3,022 9,362	\$49,013.34	\$59,267.89	\$49,004.57	\$59,276.66
MAY	1,323 4,323	\$59,276.66	\$54,772.07	\$49,847.34	\$64,201.39
JUNE		\$64,201.39	\$54,016.11	\$28,209.64	\$90,007.86
JULY					

Batch Description: 6/21 Petty Cash-0001
 Checking Account: 11
 Petty Cash
 Processing Month: 06/2021

<u>Check/Reference Number</u>	<u>Description</u>	<u>Date</u>	<u>Amount</u>
<u>Statement Balance</u>			
		06/30/2021	36,469.33
<u>Outstanding Checks</u>			
<u>Check/Reference Number</u>	<u>Description</u>	<u>Date</u>	<u>Amount</u>
7521	NENSSA	10/31/2019	43.00
7931	Emma Potter	01/19/2021	175.00
7985	Nicole Hardwick	06/21/2021	80.22
7986	Joshua Majerus	06/23/2021	138.74
7989	Kansas City Life	06/23/2021	788.20
7990	PITNEY BOWES PURCHASE POWER	06/25/2021	705.50
7991	Relevant Speakers Network	06/30/2021	600.00
<u>Total:</u>			<u>2,530.66</u>

<u>Statement Balance</u>	<u>Outstanding Total</u>	<u>Balance on Books</u>	<u>Cash Account Balance</u>	<u>Difference</u>
36,469.33	(2,530.66)	33,938.67	33,938.67	0.00

Cleared Automatic Payment Total:
 Cleared Checks Total: 227,762.90
 Cleared Direct Deposit Total:
 Cleared Void Total:
 Cleared Cash Receipt Total: 118,017.58
 Cleared Manual Journal Entries Total: (1,192.89)
 Cleared Sales Journal Total:

Receipt Number	Received From	Receipt Date	Cash Receipt Description	Chart of Account Number	Detail Description	Amount
Batch Description: PETTY CASH RECURRING						
BCS BOONE CENTRAL SCHOOL		06/20/2021	LTD	11 1100 211 000 0000 0 000	LTD	2,138.33
BCS BOONE CENTRAL SCHOOL		06/20/2021	REIMBURSE PETTY CASH	11 9000	REIMBURSE PETTY CASH	502.65
BCS BOONE CENTRAL SCHOOL		06/20/2021	HEALTH INSURANCE	11 9000 211 000 0000 0 000	HEALTH INSURANCE	112,006.46
BCS BOONE CENTRAL SCHOOL		06/20/2021	LIFE	11 9000 211 000 0000 0 000	LIFE	808.86
BCS BOONE CENTRAL SCHOOL		06/20/2021	PAYFLEX	11 9000 461 000 0000 0 000	PAYFLEX	2,366.82
Cash Receipt Date: 06/20/2021						
CORNERSTON CORNERSTONE BANK - ALBION		06/30/2021	CHECKING INTEREST	11 1510	CHECKING INTEREST	117,843.12
Cash Receipt Date: 06/30/2021						
						174.46

Summary Totals

Account Type		Cash Accounts	
Subtotal Revenue	677.11	11 101	118,017.58
Subtotal Expense	117,340.47	Total:	118,017.58
Subtotal General Ledger			
Total:	118,017.58		

Receivable Accounts

Invoice Listing - Summary
6/21 Depreciation Fund

Vendor ID	Vendor Name	Invoice Number	Description	Processing Month:	Credit Card Vendor ID:	Invoice Date	Check Date	End of Fiscal Year	Checking Account ID	Check Number	CC:	Invoice Amount
Batch Description: 6/21 Depreciation												
COURTFLOO	Court Floors LLC	6/11/21	PA Gym Floors	06/2021		06/11/2021	06/11/2021	2		406		18,300.00
ENVIRONMEN	ENVIRONMENTAL SERVICES INC	2021-649	Asbestos Abatement - air clearance			06/21/2021	06/21/2021	2		408		1,760.00
MIDWESTFLO	Midwest Floor Covering Inc	20405	VCT			06/02/2021	06/02/2021	2		405		1,820.00
OFFICE	OFFICE NET	957680-0	Desk - L. Wondercheck			06/02/2021	06/02/2021	2		404		994.05
OFFICE	OFFICE NET	958219-0	Furniture			06/21/2021	06/21/2021	2		411		1,142.10
SPRINGERRO	Springer Roofing Inc.	114091	Roofing - 21 Addition			06/17/2021	06/17/2021	2		407		81,793.00
TRANE	TRANE US INC	311725788	AC Unit Service			06/02/2021	06/02/2021	2		403		728.64
WINSUPPLYO	Winsupply of Grand Island	251106 01 and 215267	Locker Room Remodel			06/21/2021	06/21/2021	2		409		171.78
WINSUPPLYO	Winsupply of Grand Island	251812 01	Locker Room Remodel			08/29/2021	08/29/2021	2		413		549.72
WORTHINGTO	WORTHINGTON DIRECT	10588647	Table - D Zoucha			06/21/2021	06/21/2021	2		410		253.22

Batch Total: 107,512.51

Report Total: 107,512.51

Invoice Listing - Summary
6/21 Petty Cash Fund

Vendor ID	Vendor Name	Invoice Number	Description	Processing Month:	Credit Card Vendor ID:	Invoice Date	Check Date	Checking Account ID	Check Number	CC:	Invoice Amount
Batch Description:	6/21 Petty Cash			06/2021							
BLUECROSSB	BLUE CROSS BLUE SHIELD OF NEBRASKA	7/21	Health Insurance			06/23/2021	06/23/2021	11	7988		111,995.71
HARDNIC	Hardwick, Nicole	6/17/21	Supplies			06/21/2021	06/21/2021	11	7985		80.22
KANSASACITY	Kansas City Life	7/21 Premium	Life Insurance			06/23/2021	06/23/2021	11	7989		788.20
MADISONNAT	MADISON NATIONAL LIFE INSURANCE CO INC.	7/21 Premium	LTD			06/09/2021	06/09/2021	11	7983		2,138.33
MAJELIOS	Majerus, Joshua	6/22/21	Reimbursement for fuel purchased			06/23/2021	06/23/2021	11	7986		138.74
PITNEYBOW2	PITNEY BOWES INC	1018313462	Postage			06/11/2021	06/11/2021	11	7984		117.00
PITNEYBOWE	PITNEY BOWES PURCHASE POWER	6/16/21	Postage			06/25/2021	06/25/2021	11	7990		705.50
RELEVANTSP	Relevant Speakers Network	7/2/2021	Brad Huntig deposit - elan			06/30/2021	06/30/2021	11	7991		600.00

Batch Total: 116,563.70

Report Total: 116,563.70

Batch Description:	Account Number	Entry Date	Reference Number	Transaction Description	Debit Amount	Credit Amount
Processing Month: 06/2021						
11 101	PETTY CASH JOURNAL	06/15/2021		Payflex Claims	0.00	20.54
11 9000 461 000 0000 0 000		06/15/2021		Payflex Claims	20.54	0.00
11 101		06/22/2021		Payflex Claims	0.00	1,172.35
11 9000 461 000 0000 0 000		06/24/2021		Payflex Claims	1,172.35	0.00
Total:					1,192.89	1,192.89

Fund Totals:

Fund	Account	Debit Amount	Credit Amount
11	PETTY CASH	1,192.89	1,192.89
Grand Totals:		1,192.89	1,192.89

00000NATURAL GAS

		2016-2017		2017-2018		2018-2019		2019-2020		2020-2021	
September	Albion	759.63	676	854.52	859	\$537.72	528	\$946.36	1069	\$970.44	1270
	Petersburg	\$245.03	144	\$247.13	113	\$352.66	275	\$242.19	139	\$167.91	164
	Pathways	\$44.11	12	\$61.22	24	\$79.95	46	\$56.91	24	\$81.22	44
	Houses	\$45.28	7	60.24	0	\$59.22	0	\$39.43	1	\$69.65	7
	Greenhouse									\$174.79	173
October	Albion	\$1,541.40	1637	1588.87	1765	2094.58	2527	\$2,553.32	3323	\$1,989.50	2675
	Petersburg	\$512.87	497	\$866.63	878	\$965.81	1122	\$1,100.22	1348	\$834.71	1086
	Pathways	\$108.93	85	\$210.28	201	\$169.97	170	\$246.59	283	\$212.51	225
	Houses	\$62.75	23	\$72.86	11	\$60.29	1	\$78.48	47	\$63.22	30
	Greenhouse									\$396.00	478
November	Albion	2582.11	3049	3237.31	3788	5042.01	6361	\$3,697.15	4899	\$2,458.03	3321
	Petersburg	\$1,305.61	1548	\$1,740.26	1953	\$2,237.51	2775	\$1,503.39	1904	\$1,240.42	1647
	Pathways	\$256.44	280	\$326.92	344	\$359.82	416	\$299.46	355	\$264.73	297
	Houses	\$174.65	77	\$113.46	49	\$56.36	1	\$116.39	89	\$153.72	153
	Greenhouse									\$498.99	620
December	Albion	8781.03	11105	\$5,687.32	6776	5533.24	6833	\$4,452.17	5995	\$4,060.99	5531
	Petersburg	\$3,051.25	3815	\$2,764.40	3204	\$2,581.00	3141	\$1,962.22	2606	\$2,015.74	2719
	Pathways	\$518.61	619	\$518.90	578	\$398.36	454	\$336.37	418	\$395.33	477
	Houses	\$291.04	255	\$173.98	123	\$39.48	0	\$130.04	108	\$219.29	250
	Greenhouse									\$705.76	905
January	Albion	6055.87	7381	6275.86	7550	5846.94	7349	\$5,192.02	7027	\$3,576.02	4862
	Petersburg	\$2,355.09	2839	\$2,794.61	3264	\$2,680.34	3333	\$2,246.81	2963	\$1,837.36	2472
	Pathways	\$435.35	499	\$509.85	571	\$422.86	495	\$414.35	517	\$368.02	439
	Houses	\$237.47	192	\$173.06	123	\$39.30	0	\$158.06	164	\$212.24	238
	Greenhouse									\$662.49	845
February	Albion	4278.96	5176	\$5,670.93	6863	6444.42	8445	\$3,802.07	5127	\$4,613.39	6293
	Petersburg	\$1,929.13	2320	\$2,729.66	3209	\$2,935.49	3887	\$1,794.38	2354	\$2,152.86	2909
	Pathways	\$358.30	406	\$482.64	542	\$447.78	562	\$309.85	376	\$422.61	515
	Houses	\$190.91	132	\$168.65	118	\$20.08	0	\$163.76	163	\$254.04	298
	Greenhouse									\$669.21	855
March	Albion	3015.03	3599	4136.68	4960	\$3,235.45	4070	\$2,797.90	3726	\$1,912.25	2575
	Petersburg	\$1,381.24	1636	\$1,931.63	2216	\$1,616.68	2008	\$1,333.46	1709	\$1,119.28	1486
	Pathways	\$287.47	320	\$366.52	398	\$263.71	297	\$242.34	282	\$226.63	251
	Houses	\$154.67	91	\$129.22	69	\$38.38	0	\$90.73	81	\$157.54	171
	Greenhouse									\$406.52	499
April	Albion	2292.53	2611	\$2,245.70	2627	\$1,819.90	2190	\$1,637.22	2084	\$1,549.60	2075
	Petersburg	\$879.74	957	\$1,265.08	1396	\$882.97	1015	\$884.28	1073	\$751.88	978
	Pathways	\$182.90	179	\$232.42	233	\$159.15	156	\$114.17	100	\$162.81	163
	Houses	\$102.42	40	\$99.37	35	\$38.38	0	\$61.73	45	\$149.04	18
	Greenhouse									\$301.35	354
May	Albion	1200.9	1083	475.11	441	1231.88	1530	\$1,037.01	1283	\$739.33	1089
	Petersburg	\$334.88	219	\$303.50	202	\$516.22	525	\$385.86	356	\$118.03	191
	Pathways	\$83.21	44	\$73.92	38	\$89.33	62	\$80.79	52	\$74.36	39
	Houses	\$67.18	6	\$60.54	0	\$46.74	8	\$38.45	19	-\$146.39	0
	Greenhouse					\$225.14	253	\$196.55	217	\$131.11	112
June	Albion	363.66	96	\$91.96	91	395.31	43	\$412.66	389	\$236.37	262
	Petersburg	\$189.66	53	\$68.15	\$65.00	\$194.86	75	\$162.17	50	\$55.29	23
	Pathways	\$45.22	10	\$21.96	9	\$31.91	0	\$30.95	0	-\$42.41	0
	Houses	\$59.36	0	\$25.17	0	\$38.38	0	\$26.09	7	-\$5.36	0
	Greenhouse					\$75.45	42	\$47.63	16	\$31.34	1
July	Albion	265.44	7	221.91	97	371.4	328	\$322.61	262		
	Petersburg	\$189.66	53	\$186.19	58	\$190.10	71	\$165.28	53		
	Pathways	\$45.22	10	\$43.50	10	\$31.91	0	\$30.95	0		
	Houses	59.36	0	59.01	0	\$38.38	0	\$25.06	6		
	Greenhouse					\$33.97	2	\$36.16	5		
August	Albion	414.28	318	266.01	155	427.56	405	\$445.77	447		
	Petersburg	\$204.33	66	\$221.95	95	\$219.43	108	\$197.54	98		
	Pathways	\$45.11	11	\$42.65	9	\$31.91	0	\$30.97	0		
	Houses	61.12	0	59.22	0	\$38.38	0	\$24.81	6		
	Greenhouse					49.49	17	\$38.32	7		
		\$47,985.29	54183	\$49,897.71	56110	\$51,649.69	61909	\$42,739.45	53672	\$39,669.76	52085

GENERAL FUND

6/1/21 Beginning Balance			\$3,557,552.82
6/17/2021	1125	Boone County - Motor Vehicle	\$32,394.33
6/17/2021	1100	Boone County - Taxes	\$206,640.58
6/17/2021	3130	Boone County - Homestead	\$8,496.74
6/17/2021	3131	Boone County - Property Tax Credit	\$2,957.55
6/17/2021	1140	Boone County - Penalty/Interest	\$561.83
6/17/2021	2110	Boone County - Fines	\$1,959.02
6/17/2021	3180	Antelope County - Pro Rate Motor Vehicle	\$580.70
6/17/2021	3130	Antelope County - Homestead	\$49.16
6/17/2021	3132	Antelope County - Personal Property Tax Credit	\$6.39
6/17/2021	9000	Antelope County - Bond Fund	\$6.52
6/17/2021	9000	Antelope County - transfer to Bond Fund	-\$6.52
6/17/2021	9000	Antelope County - Building Fund	\$3.42
6/17/2021	9000	Antelope County - Transfer to Building Fund	-\$3.42
6/4/2021	4996	State of Nebraska - CARES 6996/4996	\$56,997.00
6/9/2021	4709	State of Nebraska - MAC SN20	\$1,877.31
6/10/2021	4708	State of Nebraska - DS SN20	\$2,739.39
6/17/2021	5301	EMC - credit balance	\$255.00
6/17/2021	2210 2210	ESU7 - T3 Sub Reimb 4/27/21	\$120.00
6/17/2021	5300	Misc - Lost Key Cards	\$24.00
6/17/2021	5690	Misc - Book Fines	\$10.00
6/21/2021	4709	State of Nebraska - MAC SN20	\$1,963.71
6/23/2021	3120	State of Nebraska - SPED SA FFR Reimb 19-20	\$52,071.00
6/24/2021	3120	State of Nebraska - SPED SA FFR Reimb 19-20	\$45,925.00
6/29/2021	01 2610 621 000 0000 0 000	Black Hills - rate refund	\$21.49
6/29/2021	01 2730 431 000 0015 0 000	Truck Center - refund	\$1,287.31
6/29/2021	4505	ESU7 - Title I Salary/Benefits Reimb Mar-May 2021	\$15,914.49
6/29/2021	01 1100 610 001 1129 2 000	School Specialty - refund	\$817.75
6/30/2021	3110	State of Nebraska - State Aid	\$50,025.00
6/30/2021	4105	USAC TREAS 310 - eRate	\$1,197.00
6/30/2021	1510	Interest	\$6,388.87
		Total Receipts	\$491,280.62
		Balance and Receipts	\$4,048,833.44
		<u>Disbursements:</u>	
		June payroll and bills	\$821,556.10
		20-21 Health Insurance Hot Lunch Staff	\$28,334.75
			\$849,890.85
6/30/21 Ending Balance			\$3,198,942.59

Premier Money Market Account

6/1/21 Beginning Balance			\$512,050.14
	6/30/2021	Interest	\$953.68
6/30/2021 Ending Balance			\$513,003.82
		Total General Fund	\$3,711,946.41
		June Payroll	\$620,553.29
		June Bills	\$201,002.81
		Total	\$821,556.10

DEPRECIATION FUND

6/1/2021 Beginning Balance			\$1,265,337.39
		Receipts:	
6/30/2021		Checking interest	\$2,259.46
		Total Receipts	\$2,259.46
		Check # <u>Disbursements:</u>	
6/2/2021	403	Trane - AC Unit Service	\$726.64
6/2/2021	404	Office Net - Desk - L. Wondercheck	\$994.05
6/2/2021	405	Midwest Floor Covering - VCT	\$1,820.00
6/11/2021	406	Court Foor - PA Gym Floors	\$18,300.00
6/17/2021	407	Springer Roofing - 21 Addition	\$81,793.00
6/21/2021	408	Environmental Services - Asbestos Abatement-air clearance	\$1,760.00
6/21/2021	409	Winsupply - Locker Room Remodel	\$171.78
6/21/2021	410	Worthington Direct - Table D Zoucha	\$253.22
6/21/2021	411	Office Net - Furniture	\$1,142.10

6/29/2021	413 Winsupply - Locker Room Remodel	\$549.72	
	Total Disbursements		\$107,510.51
6/30/2021	Ending Balance		\$1,160,086.34

Depreciation Budget 20-21	\$1,377,865.00	
YTD Expenses	\$255,545.79	
Balance		\$1,122,319.21

BUILDING FUND

6/1/21	Beginning Balance		\$2,834,499.76
	Receipts:		
6/17/2021	1100 Boone County - Real & Personal Property Tax	\$12,719.51	
6/17/2021	3130 Boone County - Homestead	\$523.01	
6/17/2021	3132 Boone County - Personal Property Tax Credit	\$182.05	
6/17/2021	1140 Boone County - Penalty/Interest	\$34.57	
6/17/2021	3130 Antelope County - Homestead	\$3.03	
6/17/2021	3132 Antelope County - Personal Property Tax Credit	\$0.39	
6/30/2021	1510 Checking interest - Cornerstone	\$4,989.13	
	Total Receipts		\$18,451.69
	Check# <u>Disbursements:</u>		
6/2/2021	1001 Mid-State Engineering & Testing - MS Construction Concrete	\$797.00	
6/11/2021	1002 WA Klinger - Payment #7	\$552,074.23	
6/14/2021	1003 Cornerstone Bank - MS Construction Project Interest Payment	\$22,516.93	
6/18/2021	1004 Mid-State Engineering & Testing - MS Construction Concrete	\$250.00	
	Total Disbursements		\$575,638.16
6/30/21	Ending Balance		\$2,277,313.29

Building Fund Budget 20-21	\$4,863,940.00	
YTD Expenses	\$2,509,916.68	
Balance		\$2,354,023.32

BOND FUND

6/1/21	Beginning Balance		\$911,786.74
6/17/2021	1100 Boone County - Real & Personal Property Tax	\$24,251.76	
6/17/2021	3130 Boone County - Homestead	\$997.20	
6/17/2021	3132 Boone County - Personal Property Tax Credit	\$347.10	
6/17/2021	1140 Boone County - Penalty/Interest	\$65.94	
6/17/2021	3132 Antelope County - Personal Property Tax Credit	\$0.75	
6/17/2021	3130 Antelope County - Homestead	\$5.77	
6/30/2021	1510 Interest	\$1,527.05	
	Total Receipts		\$27,195.57
	Check# <u>Disbursements:</u>		
	1048 BOK Financial - R20 June21 Payment	\$141,125.00	
	1049 BOK Financial - S16 June21 Payment	\$4,450.00	
	1050 BOK Financial - R15 June21 Payment	\$1,878.13	
6/30/21	Ending Balance		\$938,982.31

Bond Fund Budget 20-21	\$1,748,636.00	
YTD Expenses	\$712,070.21	
Balance		\$1,036,565.79

000000ELECTRICITY

		KWH USED		KWH USED		KWH USED		KWH USED		KWH USED	
		2016-2017		2017-2018		2018=2019		2019=2020		2020=2021	
September	Albion	\$6,797.40	79200	\$9,869.30	113280	\$14,856.67	193717	\$13,947.30	186464	\$11,766.07	130600
	Petersburg	\$1,038.16	15520	\$928.00	11600	\$1,587.20	19840	\$1,556.32	21920	\$1,289.36	18160
	Pathways	\$84.30	816	\$72.52	655	\$112.37	1221	\$114.61	1193	\$116.32	1218
	Other	\$1,408.22	19081	\$191.32	1215	\$105.57	184	\$67.45	119	\$57.53	58
October	Albion	\$6,649.99	68800	\$11,426.12	111800	\$10,979.43	73052	\$11,078.65	108448	\$10,736.79	117160
	Petersburg	\$914.00	13600	\$1,107.20	13840	\$998.40	12480	\$1,028.08	14480	\$1,122.00	14960
	Pathways	\$69.58	614	\$66.75	575	\$68.65	609	\$83.55	759	\$84.84	778
	Other	\$310.35	2641	\$3,161.33	37867	\$83.10	112	\$44.12	0	\$73.51	200
November	Albion	\$860.31	72840	\$7,597.89	97240	\$8,518.32	127840	\$7,831.26	116632	\$8,192.85	120080
	Petersburg	\$1,047.84	14160	\$1,047.84	14160	\$1,241.76	15920	\$1,362.00	18160	\$1,410.00	1880
	Pathways	\$71.90	730	\$66.88	651	\$80.57	851	\$91.28	951	\$237.03	3105
	Other	\$523.19	6078	\$1,253.82	15949	\$521.58	5495	\$81.96	437	\$100.75	603
December	Albion	\$4923.83	64720	\$7,151.59	82080	\$8,140.29	122640	\$7,548.48	99200	\$7,179.18	1121160
	Petersburg	\$852.48	11520	\$905.76	12240	\$1,048.32	13440	\$1,104.00	14720	\$1,440.93	17885
	Pathways	\$65.14	624	\$63.60	601	\$79.88	840	\$242.43	3177	\$299.50	3938
	Other	\$161.03	564	\$58.91	97	\$36.07	25	\$84.92	411	\$133.09	997
January	Albion	\$5436.31	72080	\$7,960.65	110840	\$9,223.49	130080	\$8,340.59	139680	\$7,530.59	114480
	Petersburg	\$870.24	11760	\$899.84	12160	\$992.16	12720	\$1,482.00	19760	\$1,343.30	17555
	Pathways	\$69.87	698	\$69.49	692	\$83.70	899	\$390.25	5148	\$379.68	5007
	Other	\$101.23	535	\$64.28	163	\$36.15	26	\$98.69	578	\$126.98	921
February	Albion	\$5860.95	81320	\$9,598.25	160160	\$8,401.65	132120	\$8,260.28	135400	\$7,800.57	127640
	Petersburg	\$1,065.60	14400	\$1,385.28	17760	\$1,146.00	15280	\$1,548.00	20640	\$1,416.96	19680
	Pathways	\$73.15	749	\$81.74	869	\$97.75	1050	\$373.98	4931	\$405.05	5568
	Other	\$95.22	466	\$68.42	211	\$35.82	6	\$68.00	206	\$137.20	1047
March	Albion	\$5111.31	68400	\$7,615.46	106160	\$8,284.30	121641	\$7,689.49	99960	\$7,659.44	104320
	Petersburg	\$846.56	11440	\$929.76	11920	\$1,026.00	13680	\$1,080.00	14400	\$1,062.58	14379
	Pathways	\$61.09	561	\$62.04	568	\$93.14	980	\$248.50	3258	\$301.58	4131
	Other	\$85.00	349	\$61.40	126	\$35.82	22	\$64.95	169	\$117.72	788
April	Albion	\$5,290.99	70600	\$7,269.83	110800	\$7,592.47	102840	\$6,030.68	66760	\$7,439.07	118280
	Petersburg	\$947.20	12800	\$1,048.32	13440	\$1,020.00	13600	\$666.00	8880	\$1,232.34	16749
	Pathways	\$60.90	559	\$68.22	662	\$74.52	695	\$204.25	2668	\$300.57	4117
	Other	\$84.09	338	\$40.91	120	\$35.90	23	\$63.38	150	\$61.64	335
May	Albion	\$4978.73	66920	\$6,707.98	85000	\$7,227.15	97640	\$4,989.37	44480	\$7,597.34	103000
	Petersburg	\$888.00	12000	\$1,010.88	12960	\$1,008.00	13440	\$414.00	5520	\$897.23	12156
	Pathways	\$53.37	441	\$56.75	487	\$72.96	671	\$138.91	1709	\$195.61	2629
	Other	\$81.77	312	\$56.21	63	\$36.15	26	\$61.16	123	\$58.34	295
June	Albion	\$5240.85	53440	\$9,520.98	139440	\$7627.01	103760	\$6,753.65	104960	\$7,200.99	95760
	Petersburg	\$497.28	6720	\$1,023.36	13120	\$432.00	5760	\$462.00	6160	\$274.39	3517
	Pathways	\$47.00	343	\$54.20	448	\$67.37	586	\$57.96	441	\$103.43	1137
	Other	\$130.55	882	\$54.80	46	\$36.23	27	\$57.11	74	\$78.14	535
July	Albion	\$2993.71	29640	\$10,368.19	130200	\$10099.19	141920	\$10,211.60	126560		
	Petersburg	\$531.20	6640	\$544.00	6800	\$499.84	7040	\$539.60	7600		
	Pathways	\$78.19	732	\$44.46	272	\$134.55	1499	\$124.80	1349		
	Other	\$211.60	1420	\$66.31	21	\$36.82	25	\$56.86	52		
August	Albion	\$3731.83	42960	\$10,645.58	147160	\$9232.03	122280	\$10,938.44	156120		
	Petersburg	\$608.00	7600	\$748.80	9360	\$550.96	7760	\$1,022.40	14400		
	Pathways	\$91.60	917	\$99.39	1039	\$127.44	1389	\$139.14	1570		
	Other	\$230.01	1616	\$78.22	242	\$36.37	21	\$59.33	74		
TOTAL		\$77,231.12	951,146	\$123,272.83	1,607,159	\$123,861.12	1,637,772	\$118,901.78	1,579,851	\$97,960.49	2,326,808

BOARD EXPENDITURE REPORT BY FUNCTION

June 2021

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
1100	REGULAR INSTRUCTIONAL PROGRAMS							
01 1100 111 000 0000 0 000	Salaries - District Certified Staff	70,000.00	4,842.19	48,421.90	69.17	21,578.10	0.00	0.00
01 1100 111 002 0000 1 000	Salaries - Elem Certified Staff	858,000.00	69,890.20	664,846.17	77.49	193,153.83	0.00	0.00
01 1100 111 001 0000 2 000	Salaries - HS Certified Staff	900,000.00	79,744.49	780,646.16	86.74	119,353.84	0.00	0.00
01 1100 111 001 1116 2 000	Salaries - Pathways Certified Staff	80,000.00	6,287.94	64,089.74	80.11	15,910.26	0.00	0.00
01 1100 111 004 0000 3 000	Salaries - MS Certified Staff	500,000.00	42,935.22	427,782.07	85.56	72,217.93	0.00	0.00
01 1100 112 002 0000 1 000	Salaries - Elem Paras	120,000.00	8,056.11	125,973.22	104.98	(5,973.22)	0.00	0.00
01 1100 112 001 0000 2 000	Salaries - HS Paras	5,000.00	1,344.59	5,912.60	118.25	(912.60)	0.00	0.00
01 1100 112 001 1129 2 000	Salaries-Instructional Aides FFA	0.00	0.00	425.20	0.00	(425.20)	0.00	0.00
01 1100 112 004 0000 3 000	Salaries - MS Paras	6,000.00	210.85	3,564.35	59.41	2,435.65	0.00	0.00
01 1100 113 000 0000 0 000	Salaries - In Lieu of	3,000.00	45.00	1,743.75	58.13	1,256.25	0.00	0.00
01 1100 122 002 0000 1 000	Salaries - Elem Para Subs	5,000.00	281.75	5,286.32	105.73	(286.32)	0.00	0.00
01 1100 122 001 0000 2 000	Salaries - HS Para Subs	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1100 122 004 0000 3 000	Salaries - MS Para Subs	500.00	0.00	47.09	9.42	452.91	0.00	0.00
01 1100 123 002 0000 1 000	Salaries - Elem Subs	40,000.00	1,536.00	18,146.40	45.37	21,853.60	0.00	0.00
01 1100 123 001 0000 2 000	Salaries - HS Subs	30,000.00	1,824.00	30,895.45	102.98	(895.45)	0.00	0.00
01 1100 123 001 1116 2 000	Salaries - Pathways Subs	2,000.00	0.00	870.00	43.50	1,130.00	0.00	0.00
01 1100 123 004 0000 3 000	Salaries - MS Subs	20,000.00	300.00	10,847.76	54.24	9,152.24	0.00	0.00
01 1100 132 002 0000 1 000	Overtime - Elem Paras	100.00	0.00	0.00	0.00	100.00	0.00	0.00
01 1100 132 001 0000 2 000	Overtime - HS Paras	100.00	0.00	0.00	0.00	100.00	0.00	0.00
01 1100 132 004 0000 3 000	Overtime - MS Paras	100.00	0.00	0.00	0.00	100.00	0.00	0.00
01 1100 150 000 2190 0 000	District Activity Extra Duty	4,000.00	277.50	3,585.00	89.63	415.00	0.00	0.00
01 1100 150 001 2190 2 000	Other Classified HS Extra Duty	20,000.00	342.84	19,833.40	99.17	166.60	0.00	0.00
01 1100 150 004 2190 3 000	Other Classified MS Extra Duty	6,000.00	0.00	6,487.26	108.12	(487.26)	0.00	0.00
01 1100 151 000 2190 0 000	Extra Duty Stipend - District Staff	5,000.00	82.66	826.60	16.53	4,173.40	0.00	0.00
01 1100 151 001 2190 2 000	Extra Duty Stipend - HS Cert Staff	175,000.00	11,617.60	121,086.00	69.19	53,914.00	0.00	0.00
01 1100 151 001 2195 2 000	Extra Duty Stipend - HS Activities	0.00	0.00	1,062.75	0.00	(1,062.75)	0.00	0.00
01 1100 151 004 2190 3 000	Extra Duty Stipend - MS Certified Staff	46,000.00	3,043.59	31,930.90	69.42	14,069.10	0.00	0.00
01 1100 152 001 2190 2 000	Para Extra Duty HS Events	8,000.00	413.29	6,319.90	79.00	1,680.10	0.00	0.00
01 1100 152 004 2190 3 000	Para Extra Duty MS Events	0.00	0.00	80.00	0.00	(80.00)	0.00	0.00
01 1100 211 000 0000 0 000	Insurance - District Staff	17,000.00	1,183.98	11,839.80	69.65	5,160.20	0.00	0.00
01 1100 211 002 0000 1 000	Insurance - Elem Certified Staff	310,000.00	21,460.45	211,703.16	68.29	98,296.84	0.00	0.00
01 1100 211 001 0000 2 000	Insurance - HS Certified Staff	300,000.00	23,024.69	225,513.36	75.17	74,486.64	0.00	0.00
01 1100 211 001 1116 2 000	Insurance - Pathways Certified Staff	35,000.00	1,973.29	20,127.55	57.51	14,872.45	0.00	0.00
01 1100 211 004 0000 3 000	Insurance - MS Certified Staff	180,000.00	14,018.95	140,938.19	78.30	39,061.81	0.00	0.00
01 1100 212 002 0000 1 000	Insurance - Elem Paraprofessionals	22,000.00	1,284.41	13,259.41	60.27	8,740.59	0.00	0.00
01 1100 212 001 0000 2 000	Insurance - HS Paraprofessionals	500.00	0.96	16.37	3.27	483.63	0.00	0.00
01 1100 212 001 1129 2 000	Group Insurance -Instructional Aides FFA	0.00	0.00	1.95	0.00	(1.95)	0.00	0.00
01 1100 212 004 0000 3 000	Insurance - MS Paraprofessionals	500.00	1.40	15.63	3.13	484.37	0.00	0.00
01 1100 220 000 2190 0 000	Social Security - Non-Instructional	500.00	21.23	274.26	54.85	225.74	0.00	0.00
01 1100 220 001 2190 2 000	Social Security - HS Athletic Non-Instr	1,500.00	26.29	1,517.41	101.16	(17.41)	0.00	0.00
01 1100 220 004 2190 3 000	Social Security - MS Athletics Non-Inst.	500.00	0.00	496.28	99.26	3.72	0.00	0.00
01 1100 221 000 0000 0 000	Social Security - District Staff	5,000.00	365.04	3,659.62	73.19	1,340.38	0.00	0.00
01 1100 221 000 2190 0 000	Social Security - Teachers/Prof	500.00	6.32	63.20	12.64	436.80	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

June 2021

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
01 1100 221 002 0000 1 000	Social Security - Elem Certified Staff	75,000.00	5,215.89	49,737.83	66.32	25,262.17	0.00	0.00
01 1100 221 001 0000 2 000	Social Security - HS Certified Staff	80,000.00	5,892.67	58,058.57	72.57	21,941.43	0.00	0.00
01 1100 221 001 1116 2 000	Social Sec - Pathways Certified Staff	8,500.00	456.44	4,745.84	55.83	3,754.16	0.00	0.00
01 1100 221 001 2190 2 000	Social Security - HS Coaches Cert Staff	14,000.00	883.69	9,216.09	65.83	4,783.91	0.00	0.00
01 1100 221 001 2195 2 000	Social Sec - HS Activity Sponsors Cert	0.00	0.00	81.30	0.00	(81.30)	0.00	0.00
01 1100 221 004 0000 3 000	Social Security - MS Certified Staff	44,000.00	3,191.78	32,005.75	72.74	11,994.25	0.00	0.00
01 1100 221 004 2190 3 000	Social Security - MS Certified Coaches	5,000.00	229.14	2,410.95	48.22	2,589.05	0.00	0.00
01 1100 222 002 0000 1 000	Social Security - Elem Paraprofessionals	13,000.00	600.05	9,672.53	74.40	3,327.47	0.00	0.00
01 1100 222 001 0000 2 000	Social Security - HS Paraprofessionals	500.00	101.91	441.02	88.20	58.98	0.00	0.00
01 1100 222 001 1129 2 000	Social Security -Instructional Aides FFA	0.00	0.00	32.52	0.00	(32.52)	0.00	0.00
01 1100 222 001 2190 2 000	Social Security - Instructional Aides	100.00	31.61	483.39	483.39	(383.39)	0.00	0.00
01 1100 222 004 0000 3 000	Social Security - MS Professionals	0.00	16.13	274.72	0.00	(274.72)	0.00	0.00
01 1100 222 004 2190 3 000	Social Security - Instructional Aides	500.00	0.00	6.12	1.22	493.88	0.00	0.00
01 1100 223 000 0000 0 000	Social Security - District Subs	500.00	3.44	133.56	26.71	366.44	0.00	0.00
01 1100 223 002 0000 1 000	Social Security - Elem Subs	3,000.00	117.52	1,397.45	46.58	1,602.55	0.00	0.00
01 1100 223 001 0000 2 000	Social Security - HS Subs	2,000.00	139.52	2,362.97	118.15	(362.97)	0.00	0.00
01 1100 223 001 1116 2 000	Social Security - Pathways Subs	300.00	0.00	66.56	22.19	233.44	0.00	0.00
01 1100 223 004 0000 3 000	Social Security - MS Subs	1,500.00	22.95	829.86	55.32	670.14	0.00	0.00
01 1100 230 000 2190 0 000	Retirement Non-Instructional	300.00	0.00	73.50	24.50	226.50	0.00	0.00
01 1100 230 001 2190 2 000	Retirement HS Athletic Non-Instructional	500.00	15.43	506.83	101.37	(6.83)	0.00	0.00
01 1100 231 000 0000 0 000	Retirement - District Staff	5,000.00	355.89	3,558.93	71.18	1,441.07	0.00	0.00
01 1100 231 000 2190 0 000	Retirement - Teaches/Prof	0.00	6.08	60.80	0.00	(60.80)	0.00	0.00
01 1100 231 002 0000 1 000	Retirement - Elem Certified Staff	62,000.00	5,136.95	48,866.17	78.82	13,133.83	0.00	0.00
01 1100 231 001 0000 2 000	Retirement - HS Certified	65,000.00	5,737.71	57,253.94	88.08	7,746.06	0.00	0.00
01 1100 231 001 1116 2 000	Retirement - Pathways Certified Staff	7,500.00	462.16	4,710.64	62.81	2,789.36	0.00	0.00
01 1100 231 001 2190 2 000	Retirement - HS Athletic Coaches	13,000.00	853.91	8,900.06	68.46	4,099.94	0.00	0.00
01 1100 231 004 0000 3 000	Retirement- MS Certified Staff	40,000.00	3,044.24	30,327.20	75.82	9,672.80	0.00	0.00
01 1100 231 004 2190 3 000	Retirement - MS Athletic Coach Cert	4,000.00	223.70	2,346.89	58.67	1,653.11	0.00	0.00
01 1100 232 002 0000 1 000	Retirement - Elem Paraprofessionals	12,000.00	592.12	9,285.17	77.38	2,714.83	0.00	0.00
01 1100 232 001 0000 2 000	Retirement - HS Paraprofessionals	500.00	9.52	279.77	55.95	220.23	0.00	0.00
01 1100 232 001 1129 2 000	Retirement Non-Instructional Aides FFA	0.00	0.00	31.24	0.00	(31.24)	0.00	0.00
01 1100 232 001 2190 2 000	Retirement Non-Instructional Aides	100.00	30.38	464.58	464.58	(364.58)	0.00	0.00
01 1100 232 004 0000 3 000	Retirement - MS Paraprofessionals	500.00	15.49	262.03	52.41	237.97	0.00	0.00
01 1100 232 004 2190 3 000	Retirement Non-Instructional Aides	0.00	0.00	5.89	0.00	(5.89)	0.00	0.00
01 1100 233 000 0000 0 000	Retirement - District Substitutes	300.00	3.32	128.01	42.67	171.99	0.00	0.00
01 1100 233 002 0000 1 000	Retirement - Elem Substitutes	0.00	0.00	8.82	0.00	(8.82)	0.00	0.00
01 1100 237 000 0000 0 000	Increased Retirement Contributions	2,000.00	123.54	1,268.17	63.41	731.83	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

June 2021

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
01 1100 237 000 2190 0 000	Increased Retirement Contributions	100.00	2.09	46.18	46.18	53.82	0.00	0.00
01 1100 237 002 0000 1 000	Increased Retirement Contributions	25,000.00	1,970.31	19,944.49	79.78	5,055.51	0.00	0.00
01 1100 237 001 0000 2 000	Increased Retirement Contributions	23,000.00	1,976.60	19,779.97	86.00	3,220.03	0.00	0.00
01 1100 237 001 1116 2 000	Transfers (Outgoing)	2,500.00	158.95	1,620.08	64.80	879.92	0.00	0.00
01 1100 237 001 1129 2 000	Increased Retirement Contributions FFA	0.00	0.00	10.76	0.00	(10.76)	0.00	0.00
01 1100 237 001 2190 2 000	Increased Retirement Contributions	4,500.00	309.45	3,401.88	75.60	1,098.12	0.00	0.00
01 1100 237 004 0000 3 000	Increased Retirement Contributions	14,000.00	1,052.30	10,520.25	75.14	3,479.75	0.00	0.00
01 1100 237 004 2190 3 000	Increased Retirement Contributions	1,500.00	76.93	809.07	53.94	690.93	0.00	0.00
01 1100 260 000 0000 0 000	Unemployment - Non-Certified	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00
01 1100 270 000 0000 0 000	Work Comp - Non-Instructional	6,000.00	561.88	5,772.66	96.21	227.34	0.00	0.00
01 1100 271 000 0000 0 000	Work Comp - Certified Staff	13,000.00	1,123.75	11,545.34	88.81	1,454.66	0.00	0.00
01 1100 272 000 0000 0 000	Work Comp- Paraprofessionals	6,000.00	561.87	5,772.64	96.21	227.36	0.00	0.00
01 1100 281 000 0000 0 000	Payflex 125 Plan Fees	6,000.00	314.79	3,647.90	60.80	2,352.10	0.00	0.00
01 1100 281 002 0000 1 000	HSA Contributions - Elem Cert Staff	15,000.00	1,567.89	15,274.05	101.83	(274.05)	0.00	0.00
01 1100 281 001 0000 2 000	HSA Contributions - HS Cert Staff	20,000.00	2,391.29	21,272.99	106.36	(1,272.99)	0.00	0.00
01 1100 281 001 1116 2 000	HSA Contributions - Pathways Cert Staff	5,000.00	357.99	3,651.49	73.03	1,348.51	0.00	0.00
01 1100 281 004 0000 3 000	HSA Contributions - MS Cert Staff	12,000.00	1,156.84	11,622.89	96.86	377.11	0.00	0.00
01 1100 291 000 0000 0 000	Fitness Center Membership - District	4,000.00	0.00	2,490.07	62.25	1,509.93	0.00	0.00
01 1100 320 000 0000 0 000	Contracted Services	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 1100 333 000 0000 0 000	Mileage paid to staff - District	500.00	0.00	73.37	14.67	426.63	0.00	0.00
01 1100 333 002 0000 1 000	Mileage paid to staff - Elem	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1100 333 001 0000 2 000	Mileage paid to staff - HS	500.00	48.65	48.65	9.73	451.35	0.00	0.00
01 1100 333 004 0000 3 000	Mileage paid to staff - MS	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1100 550 000 0000 0 000	Printing Expenses - District Office	2,000.00	954.47	2,478.70	123.94	(478.70)	0.00	0.00
01 1100 550 002 0000 1 000	Printing Expenses - Elem Office	15,000.00	3,063.78	14,945.11	99.63	54.89	0.00	0.00
01 1100 550 001 0000 2 000	Printing Expenses - HS Office	11,000.00	1,773.29	9,819.39	89.27	1,180.61	0.00	0.00
01 1100 550 001 1116 2 000	Printing Expenses - Pathways	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1100 550 004 0000 3 000	Printing Expenses - MS Office	7,500.00	1,037.80	5,497.27	73.30	2,002.73	0.00	0.00
01 1100 580 001 1121 2 000	Travel Expenses - HS FBLA	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00
01 1100 580 001 1127 2 000	Travel Expenses - HS Vocal Music	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 1100 580 001 1128 2 000	Travel Expenses - HS Band	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1100 580 001 1129 2 000	Travel Expenses - HS FFA	3,500.00	0.00	0.00	0.00	3,500.00	0.00	0.00
01 1100 580 001 1130 2 000	Travel Expenses - HS FCCLA	4,000.00	0.00	224.00	5.60	3,776.00	0.00	0.00
01 1100 580 004 1127 3 000	Travel Expenses - MS Vocal Music	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 1100 591 001 2190 2 000	HS Athletic Coaches - Newman Grove	40,000.00	38,719.82	42,262.32	105.66	(2,262.32)	0.00	0.00
01 1100 591 004 2190 3 000	MS Athletic Coaches - Newman Grove	22,000.00	17,694.53	17,694.53	80.43	4,305.47	0.00	0.00
01 1100 610 000 0000 0 000	District Central Supply	24,500.00	1,246.38	7,523.72	30.71	16,976.28	0.00	0.00
01 1100 610 000 1126 0 000	District Art Supplies	10,000.00	144.40	3,044.49	30.44	6,955.51	0.00	0.00
01 1100 610 000 6996 0 000	Covid Classroom Supplies	5,000.00	0.00	2,058.49	41.17	2,941.51	0.00	0.00
01 1100 610 000 0000 0 100	Furn & Equip Depreciation	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00
01 1100 610 002 0000 1 000	Elementary Requisitions	18,000.00	340.06	8,968.83	49.83	9,031.17	0.00	0.00
01 1100 610 002 1101 1 000	Elem First Grade Supplies	2,000.00	1,676.62	3,088.89	154.44	(1,088.89)	0.00	0.00
01 1100 610 002 1102 1 000	Elem Second Grade Supplies	3,000.00	(103.79)	1,512.59	50.42	1,487.41	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

June 2021

User ID: LAM

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
01 1100 610 002 1103 1 000	Elem Third Grade Supplies	2,000.00	41.17	1,002.42	50.12	997.58	0.00	0.00
01 1100 610 002 1104 1 000	Elem Fourth Grade Supplies	2,000.00	204.10	891.19	44.56	1,108.81	0.00	0.00
01 1100 610 002 1105 1 000	Elem Fifth Grade Supplies	3,000.00	0.00	870.12	29.00	2,129.88	0.00	0.00
01 1100 610 002 1107 1 000	Elem Kindergarten Supplies	2,000.00	24.14	350.99	17.55	1,649.01	0.00	0.00
01 1100 610 002 1108 1 000	Elem Title I Supplies	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 1100 610 002 1122 1 000	Elem Science Supplies	500.00	0.00	128.48	25.70	371.52	0.00	0.00
01 1100 610 002 1123 1 000	Elem PE/Health Supplies	500.00	0.00	516.49	103.30	(16.49)	0.00	0.00
01 1100 610 002 1127 1 000	Elem Music Supplies	500.00	0.00	697.24	139.45	(197.24)	0.00	0.00
01 1100 610 002 1128 1 000	Elem Band Supplies	500.00	6.70	45.66	9.13	454.34	0.00	0.00
01 1100 610 002 0000 1 100	Elementary Furniture/Equip	0.00	0.00	1,514.55	0.00	(1,514.55)	0.00	0.00
01 1100 610 001 0000 2 000	HS Supplies	2,500.00	109.21	1,738.28	69.53	761.72	0.00	0.00
01 1100 610 001 1116 2 000	Pathways Classroom Supplies	1,000.00	46.95	415.55	41.56	584.45	0.00	0.00
01 1100 610 001 1117 2 000	HS Lang Arts Supplies	2,000.00	0.00	1,019.68	50.98	980.32	0.00	0.00
01 1100 610 001 1118 2 000	HS Spanish Supplies	2,000.00	0.00	838.03	41.90	1,161.97	0.00	0.00
01 1100 610 001 1119 2 000	HS Soc Studies Supplies	1,000.00	0.00	978.65	97.87	21.35	0.00	0.00
01 1100 610 001 1120 2 000	HS Math Supplies	2,000.00	139.00	1,861.41	93.07	138.59	0.00	0.00
01 1100 610 001 1121 2 000	HS Business Supplies	2,000.00	113.57	3,189.41	159.47	(1,189.41)	0.00	0.00
01 1100 610 001 1122 2 000	HS Science Supplies	9,000.00	512.33	5,955.86	66.18	3,044.14	0.00	0.00
01 1100 610 001 1123 2 000	HS PE/Health Supplies	6,000.00	0.00	5,177.94	86.30	822.06	0.00	0.00
01 1100 610 001 1124 2 000	HS Industrial Arts Supplies	7,000.00	23.97	8,488.56	121.27	(1,488.56)	0.00	0.00
01 1100 610 001 1127 2 000	HS Vocal Music Supplies	3,000.00	125.00	954.67	31.82	2,045.33	0.00	0.00
01 1100 610 001 1128 2 000	HS Band Supplies	2,000.00	14.70	524.39	26.22	1,475.61	0.00	0.00
01 1100 610 001 1129 2 000	HS Ag Supplies	2,000.00	(741.00)	1,230.41	61.52	769.59	0.00	0.00
01 1100 610 001 1130 2 000	HS FCS Supplies	2,000.00	74.54	2,905.48	145.27	(905.48)	0.00	0.00
01 1100 610 001 1128 2 100	HS Band Equipment	0.00	0.00	69.00	0.00	(69.00)	0.00	0.00
01 1100 610 004 0000 3 000	MS Supplies	2,000.00	477.68	1,074.66	53.73	925.34	0.00	0.00
01 1100 610 004 1117 3 000	MS Lang Arts Supplies	2,000.00	128.46	1,132.98	56.65	867.02	0.00	0.00
01 1100 610 004 1119 3 000	MS Social Studies Supplies	1,000.00	0.00	1,044.82	104.48	(44.82)	0.00	0.00
01 1100 610 004 1120 3 000	MS Math Supplies	1,000.00	0.00	306.08	30.61	693.92	0.00	0.00
01 1100 610 004 1122 3 000	MS Science Supplies	1,200.00	0.00	0.00	0.00	1,200.00	0.00	0.00
01 1100 610 004 1123 3 000	MS PE/Health Supplies	1,000.00	0.00	820.54	82.05	179.46	0.00	0.00
01 1100 610 004 1127 3 000	MS Music Supplies	1,000.00	0.00	669.55	66.96	330.45	0.00	0.00
01 1100 610 004 1128 3 000	MS Band Supplies	1,000.00	6.71	405.17	40.52	594.83	0.00	0.00
01 1100 640 002 0000 1 000	Elem Textbooks/Workbooks/Reference	35,000.00	0.00	2,246.25	6.42	32,753.75	0.00	0.00
01 1100 640 002 3155 1 000	Rule 4 - Textbook Loan	3,000.00	1,475.00	1,475.00	49.17	1,525.00	0.00	0.00
01 1100 640 001 0000 2 000	HS Textbooks/Workbooks/Reference	35,000.00	0.00	3,651.12	10.43	31,348.88	0.00	0.00
01 1100 640 001 1116 2 000	Pathways Textbooks/Workbooks/Ref	300.00	0.00	0.00	0.00	300.00	0.00	0.00
01 1100 640 004 0000 3 000	MS Textbooks/Workbooks/Reference	20,000.00	0.00	314.38	1.57	19,685.62	0.00	0.00
01 1100 643 000 0000 0 000	District Web-based Subscriptions	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1100 643 002 0000 1 000	Elem. Web-based Subscriptions	13,000.00	0.00	676.74	5.21	12,323.26	0.00	0.00
01 1100 643 001 0000 2 000	HS Web-based Subscriptions	7,500.00	2,816.00	2,922.43	38.97	4,577.57	0.00	0.00
01 1100 643 001 1116 2 000	Pathways Web-based Subscriptions	6,000.00	0.00	4,450.00	74.17	1,550.00	0.00	0.00
01 1100 643 001 1117 2 000	ELA Web-based Software	0.00	0.00	59.99	0.00	(59.99)	0.00	0.00
01 1100 643 001 1121 2 000	Business Class Web-based Subscriptions	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
01 1100 643 004 0000 3 000	MS Web-based Subscriptions	3,000.00	0.00	4,583.00	152.77	(1,583.00)	0.00	0.00
01 1100 650 000 0000 0 000	District Technology Supplies	75,000.00	384.46	(731.70)	(0.98)	75,731.70	0.00	0.00
01 1100 650 002 0000 1 000	Elem Technology Supplies	5,000.00	0.00	2,016.90	40.34	2,983.10	0.00	0.00
01 1100 650 001 0000 2 000	HS Technology Supplies	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
01 1100 650 001 1124 2 000	HS Industrial Arts Technology Supplies	0.00	0.00	1,611.74	0.00	(1,611.74)	0.00	0.00
01 1100 650 001 1129 2 000	HS Ag Software	0.00	0.00	325.00	0.00	(325.00)	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

June 2021

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
01 1100 650 004 0000 3 000	MS Technology Supplies	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
01 1100 810 002 0000 1 000	Elem Dues for Memberships	300.00	0.00	0.00	0.00	300.00	0.00	0.00
01 1100 810 002 1127 1 000	Elem Music Student Contest Fees	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 1100 810 001 0000 2 000	HS Teachers Dues for Membership	1,000.00	0.00	329.00	32.90	671.00	0.00	0.00
01 1100 810 001 1127 2 000	HS Music Student Contest Fees	1,000.00	0.00	305.00	30.50	695.00	0.00	0.00
01 1100 810 001 1128 2 000	HS Band Contest Fees	1,000.00	0.00	221.00	22.10	779.00	0.00	0.00
01 1100 810 001 1129 2 000	HS Ag Contest Fees	500.00	235.00	235.00	47.00	265.00	0.00	0.00
01 1100 810 004 0000 3 000	MS Dues for Memberships	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 1100 810 004 1122 3 000	MS Science Student Contest Fees	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 1100 810 004 1127 3 000	MS Music Student Contest Fees	500.00	0.00	108.00	21.60	392.00	0.00	0.00
01 1100 810 004 1128 3 000	MS Band Contest Fees	500.00	0.00	0.00	0.00	500.00	0.00	0.00
1100	REGULAR INSTRUCTIONAL PROGRAMS	4,913,800.00	416,352.64	3,678,472.02	74.86	1,235,327.98	0.00	0.00
1115	Career Academy							
01 1115 211 001 0000 2 000	HS Group Insurance Career Academy	0.00	0.00	(1.73)	0.00	1.73	0.00	0.00
01 1115 580 001 0000 2 000	Travel Welding	300.00	0.00	0.00	0.00	300.00	0.00	0.00
01 1115 610 001 0000 2 000	Career Acad Supplies	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
01 1115 610 001 1115 2 000	Welding Supplies	0.00	375.55	12,796.85	0.00	(12,796.85)	0.00	0.00
01 1115 610 004 0000 3 000	MS Career Acad Supplies	500.00	0.00	14.54	2.91	485.46	0.00	0.00
01 1115 640 001 0000 2 000	Career Academy Textbooks	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1115 640 004 0000 3 000	MS Career Acad Books	300.00	0.00	0.00	0.00	300.00	0.00	0.00
1115	Career Academy	6,600.00	375.55	12,809.66	194.09	(6,209.66)	0.00	0.00
1150	Limited English Proficiency							
01 1150 610 002 0000 1 000	LEP Supplies	500.00	0.00	371.64	74.33	128.36	0.00	0.00
1150	Limited English Proficiency	500.00	0.00	371.64	74.33	128.36	0.00	0.00
1190	Early Childhood							
01 1190 111 002 0000 1 000	Preschool Certified Staff Salaries	95,000.00	7,176.87	73,349.62	77.21	21,650.38	0.00	0.00
01 1190 112 002 0000 1 000	Preschool Paraprofessional Salaries	72,000.00	3,727.53	64,868.65	90.10	7,131.35	0.00	0.00
01 1190 122 002 0000 1 000	Preschool Paraprofessional Subs	4,000.00	0.00	2,103.99	52.60	1,896.01	0.00	0.00
01 1190 123 002 0000 1 000	Preschool Certified Staff Subs	2,000.00	240.00	2,220.00	111.00	(220.00)	0.00	0.00
01 1190 132 002 0000 1 000	Preschool Paraprofessional Overtime	300.00	0.00	0.00	0.00	300.00	0.00	0.00
01 1190 211 002 0000 1 000	Insurance-Preschool Certified Staff	42,000.00	2,445.78	24,457.80	58.23	17,542.20	0.00	0.00
01 1190 212 002 0000 1 000	Insurance - Preschool Paraprofessionals	4,000.00	15.90	516.17	12.90	3,483.83	0.00	0.00
01 1190 221 002 0000 1 000	Social Sec. -Preschool Certified Staff	9,000.00	534.79	5,511.84	61.24	3,488.16	0.00	0.00
01 1190 222 002 0000 1 000	Social Security -Preschool Para	7,000.00	285.15	5,123.39	73.19	1,876.61	0.00	0.00
01 1190 223 002 0000 1 000	Social Security - Preschool Sub Teachers	100.00	18.36	169.82	169.82	(69.82)	0.00	0.00
01 1190 231 002 0000 1 000	Retirement - Preschool CertifiedTeachers	7,500.00	527.50	5,391.23	71.88	2,108.77	0.00	0.00
01 1190 232 002 0000 1 000	Retirement-Preschool Paras	6,000.00	273.97	4,767.85	79.46	1,232.15	0.00	0.00
01 1190 237 002 0000 1 000	Increased Retirement Contrib - Preschool	4,500.00	275.64	3,493.93	77.64	1,006.07	0.00	0.00
01 1190 281 002 0000 1 000	HSA Contributions-Preschool	2,000.00	101.57	1,015.70	50.79	984.30	0.00	0.00
01 1190 330 002 0000 1 000	Preschool Employee Training & Dev.	500.00	0.00	50.00	10.00	450.00	0.00	0.00
01 1190 580 002 0000 1 000	Preschool Travel Expenses	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1190 610 002 0000 1 000	Preschool Supplies	14,500.00	1,425.09	6,917.27	47.71	7,582.73	0.00	0.00
01 1190 610 002 1190 1 000	Preschool Supplies	0.00	0.00	3,934.52	0.00	(3,934.52)	0.00	0.00
01 1190 610 002 0000 1 100	Preschool Furniture/Equipment	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 1190 643 002 0000 1 000	Web-based Software	2,000.00	1,015.75	1,015.75	50.79	984.25	0.00	0.00
01 1190 650 002 0000 1 000	Preschool Technology Supplies	500.00	0.00	0.00	0.00	500.00	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

June 2021

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
1190	Early Childhood	274,400.00	18,063.90	204,907.53	74.67	69,492.47	0.00	0.00
1200	SpEd Instructional Program School Age							
01 1200 111 000 0000 0 000	District Wide SpEd Certified Salaries	88,000.00	6,973.67	69,736.70	79.25	18,263.30	0.00	0.00
01 1200 111 002 0000 1 000	Elem SpEd Certified Salaries	120,000.00	9,417.14	94,171.40	78.48	25,828.60	0.00	0.00
01 1200 111 001 0000 2 000	HS SpEd Certified Salaries	135,000.00	10,068.96	101,395.74	75.11	33,604.26	0.00	0.00
01 1200 111 004 0000 3 000	MS SpEd Certified Salaries	75,000.00	5,112.13	50,415.16	67.22	24,584.84	0.00	0.00
01 1200 112 002 0000 1 000	Elem SpEd Paraprofessionals	65,000.00	4,112.25	62,289.92	95.83	2,710.08	0.00	0.00
01 1200 112 001 0000 2 000	HS SpEd Paraprofessionals	70,000.00	3,370.43	56,579.21	80.83	13,420.79	0.00	0.00
01 1200 112 004 0000 3 000	MS SpEd Paraprofessionals	50,000.00	3,143.43	47,071.89	94.14	2,928.11	0.00	0.00
01 1200 122 002 0000 1 000	Elem SpEd Para Subs	4,000.00	174.57	3,775.91	94.40	224.09	0.00	0.00
01 1200 122 001 0000 2 000	HS SpEd Para Subs	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
01 1200 122 004 0000 3 000	MS SpEd Para Subs	2,000.00	0.00	1,107.47	55.37	892.53	0.00	0.00
01 1200 123 002 0000 1 000	Elem SpEd Certified Subs	3,000.00	0.00	1,140.00	38.00	1,860.00	0.00	0.00
01 1200 123 001 0000 2 000	HS SpEd Certified Subs	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00
01 1200 123 004 0000 3 000	MS SpEd Certified Subs	2,000.00	0.00	3,423.85	171.19	(1,423.85)	0.00	0.00
01 1200 211 000 0000 0 000	District SpEd Certified Insurance	20,000.00	1,611.09	16,110.90	80.55	3,889.10	0.00	0.00
01 1200 211 002 0000 1 000	Elem SpEd Certified Insurance	45,000.00	3,320.11	34,312.96	76.25	10,687.04	0.00	0.00
01 1200 211 001 0000 2 000	HS SpEd Certified Insurance	30,000.00	2,048.16	20,755.04	69.18	9,244.96	0.00	0.00
01 1200 211 004 0000 3 000	MS SpEd Certified Insurance	20,000.00	1,253.16	12,326.38	61.63	7,673.62	0.00	0.00
01 1200 212 002 0000 1 000	Elem SpEd Paraprofessional Insurance	1,500.00	99.48	989.26	65.95	510.74	0.00	0.00
01 1200 212 001 0000 2 000	HS SpEd Paraprofessional Insurance	3,000.00	46.60	513.32	17.11	2,486.68	0.00	0.00
01 1200 212 004 0000 3 000	MS SpEd Paraprofessional Insurance	1,500.00	50.99	509.90	33.99	990.10	0.00	0.00
01 1200 221 000 0000 0 000	District Certified Social Security	8,000.00	523.83	5,258.96	65.74	2,741.04	0.00	0.00
01 1200 221 002 0000 1 000	Elem SpEd Certified Social Security	10,000.00	702.52	7,067.16	70.67	2,932.84	0.00	0.00
01 1200 221 001 0000 2 000	HS SpEd Certified Social Security	12,000.00	745.37	7,603.80	63.37	4,396.20	0.00	0.00
01 1200 221 004 0000 3 000	MS SpEd Certified Soc Sec	7,000.00	384.52	3,814.18	54.49	3,185.82	0.00	0.00
01 1200 222 002 0000 1 000	Elem SpEd Para Social Security	6,000.00	325.81	5,036.63	83.94	963.37	0.00	0.00
01 1200 222 001 0000 2 000	HS SpEd Para Social Security	7,000.00	251.24	4,249.36	60.71	2,750.64	0.00	0.00
01 1200 222 004 0000 3 000	MS SpEd Para Social Security	5,000.00	238.73	3,666.63	73.33	1,333.37	0.00	0.00
01 1200 223 002 0000 1 000	Elem Certified Subs Social Security	500.00	0.00	87.20	17.44	412.80	0.00	0.00
01 1200 223 001 0000 2 000	HS SpEd Sub Social Security	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1200 223 004 0000 3 000	MS Certified Subs Social Security	300.00	0.00	261.93	87.31	38.07	0.00	0.00
01 1200 231 000 0000 0 000	District SpEd Retirement Certified	7,500.00	512.56	5,125.60	68.34	2,374.40	0.00	0.00
01 1200 231 002 0000 1 000	Elem SpEd Retirement - Certified	9,500.00	692.15	6,921.50	72.86	2,578.50	0.00	0.00
01 1200 231 001 0000 2 000	HS SpEd Retirement Certified Teachers	10,500.00	740.07	7,452.60	70.98	3,047.40	0.00	0.00
01 1200 231 004 0000 3 000	MS SpEd Retirement Certified	6,500.00	375.74	3,705.50	57.01	2,794.50	0.00	0.00
01 1200 232 002 0000 1 000	Elem SpEd Retirement - Para	4,000.00	302.26	4,535.20	113.38	(535.20)	0.00	0.00
01 1200 232 001 0000 2 000	HS SpEd Retirement - Para	5,500.00	247.73	4,158.58	75.61	1,341.42	0.00	0.00
01 1200 232 004 0000 3 000	MS SpEd Retirement - Para	3,500.00	231.05	3,459.73	98.85	40.27	0.00	0.00
01 1200 237 000 0000 0 000	District SpEd iIncreased Retire	2,500.00	176.28	1,762.80	70.51	737.20	0.00	0.00
01 1200 237 002 0000 1 000	Elem SpEd Increased Retire-Certified	4,500.00	342.01	3,998.14	88.85	501.86	0.00	0.00
01 1200 237 001 0000 2 000	HS SpEd Increased Retire-Certified	5,500.00	339.72	3,993.26	72.60	1,506.74	0.00	0.00
01 1200 237 004 0000 3 000	MS SpEd Increased Retire-Certified	3,500.00	208.68	2,464.24	70.41	1,035.76	0.00	0.00
01 1200 281 000 0000 0 000	District SpEd Health Benefitis-	4,000.00	286.39	2,863.90	71.60	1,136.10	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

June 2021

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
	Certified							
01 1200 281 002 0000 1 000	Elem SpEd Health Benefits - Certified	4,000.00	286.39	2,863.90	71.60	1,136.10	0.00	0.00
01 1200 281 001 0000 2 000	HS SpEd Health Benefits-Certified	4,000.00	249.16	2,528.83	63.22	1,471.17	0.00	0.00
01 1200 281 004 0000 3 000	MS SpEd Health Benefits - Certified	0.00	37.23	335.07	0.00	(335.07)	0.00	0.00
01 1200 282 001 0000 2 000	HS SpEd Health Benefits-Para	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1200 291 000 0000 0 000	District SpEd Fitness Center	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 1200 291 001 0000 2 000	HS SpEd Fitness Center - Certified	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 1200 320 002 0000 1 000	Elem SpEd Professional Services	15,000.00	7,641.00	21,441.00	142.94	(6,441.00)	0.00	0.00
01 1200 320 001 0000 2 000	HS SpEd Professional Services	20,000.00	0.00	10,004.00	50.02	9,996.00	0.00	0.00
01 1200 320 004 0000 3 000	MS SpEd Professional Services	55,000.00	8,400.00	42,000.00	76.36	13,000.00	0.00	0.00
01 1200 330 000 0000 0 000	District SpEd Training/Development	1,000.00	0.00	200.00	20.00	800.00	0.00	0.00
01 1200 330 002 0000 1 000	Elem SpEd Training/Development	1,000.00	0.00	150.00	15.00	850.00	0.00	0.00
01 1200 330 001 0000 2 000	HS SpEd Training/Development	1,000.00	0.00	200.00	20.00	800.00	0.00	0.00
01 1200 330 004 0000 3 000	MS SpEd Training/Development	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1200 580 000 0000 0 000	District SpEd Travel Expenses	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1200 580 002 0000 1 000	Elem SpEd Travel Expenses	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1200 580 001 0000 2 000	HS SpEd Travel Expenses	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1200 580 004 0000 3 000	MS SpEd Travel Expenses	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 1200 591 002 0000 1 000	Elem SpEd Purchased Services from ESU	70,000.00	145.00	10,933.62	15.62	59,066.38	0.00	0.00
01 1200 591 001 0000 2 000	HS SpEd Purchased Services from ESU	60,000.00	9,521.58	36,533.22	60.89	23,466.78	0.00	0.00
01 1200 591 004 0000 3 000	MS SpEd Purchased Services from ESU	70,000.00	4,501.50	56,262.72	80.38	13,737.28	0.00	0.00
01 1200 610 000 0000 0 000	District SpEd Supplies	2,000.00	0.00	550.00	27.50	1,450.00	0.00	0.00
01 1200 610 002 0000 1 000	Elem SpEd Supplies	3,000.00	0.00	2,004.54	66.82	995.46	0.00	0.00
01 1200 610 001 0000 2 000	HS SpEd Supplies	5,000.00	0.00	551.43	11.03	4,448.57	0.00	0.00
01 1200 610 004 0000 3 000	MS SpEd Supplies	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 1200 640 002 0000 1 000	Elem SpEd Textbooks	200.00	0.00	691.90	345.95	(491.90)	0.00	0.00
01 1200 640 001 0000 2 000	HS SpEd Textbooks	200.00	0.00	157.62	78.81	42.38	0.00	0.00
01 1200 640 004 0000 3 000	MS SpEd Textbooks	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 1200 643 000 0000 0 000	District SpEd Web-Based Software	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00
01 1200 650 000 0000 0 000	District SpEd Technology Supplies	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00
01 1200 650 002 0000 1 000	Elem SpEd Technology Supplies	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1200 650 001 0000 2 000	HS SpEd Technology Supplies	500.00	0.00	899.00	179.80	(399.00)	0.00	0.00
01 1200 650 004 0000 3 000	MSt SpEd Technology Supplies	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 1200 810 000 0000 0 000	District SpEd Dues & Fees	1,000.00	0.00	260.00	26.00	740.00	0.00	0.00
1200 SpEd Instructional Program School Age		1,186,000.00	89,210.69	852,678.76	71.90	333,321.24	0.00	0.00
1300 Summer School								
01 1300 151 002 0000 1 000	Elem Summer School Teachers	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00
01 1300 151 001 0000 2 000	HS Summer School Teachers	2,500.00	818.52	818.52	32.74	1,681.48	0.00	0.00
01 1300 151 004 0000 3 000	MS Summer School Teachers	1,000.00	114.88	114.88	11.49	885.12	0.00	0.00
01 1300 152 002 0000 1 000	Summer Schooll Aides	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
01 1300 221 002 0000 1 000	Elem Summer School Social Security	700.00	0.00	0.00	0.00	700.00	0.00	0.00
01 1300 221 001 0000 2 000	HS Summer School Social Security	300.00	62.60	62.60	20.87	237.40	0.00	0.00
01 1300 221 004 0000 3 000	MS Summer School Social Security	100.00	8.77	8.77	8.77	91.23	0.00	0.00
01 1300 222 002 0000 1 000	Social Security - Instructional Aides	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 1300 231 002 0000 1 000	Elem Summer School Retirement	500.00	0.00	0.00	0.00	500.00	0.00	0.00

07/06/2021 03:14 PM

June 2021

User ID: LAM

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
01 1300 231 001 0000 2 000	HS Summer School Retirement	300.00	60.17	60.17	20.06	239.83	0.00	0.00
01 1300 231 004 0000 3 000	MS Summer School Retirement	100.00	8.45	8.45	8.45	91.55	0.00	0.00
01 1300 232 002 0000 1 000	Retirement Non-Instructional Aides	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 1300 237 002 0000 1 000	Elem Summer School Increased Retire	300.00	0.00	0.00	0.00	300.00	0.00	0.00
01 1300 237 001 0000 2 000	HS Summer School Increased Retire	100.00	20.69	20.69	20.69	79.31	0.00	0.00
01 1300 237 004 0000 3 000	MS Summer School Increased Retire	0.00	2.90	2.90	0.00	(2.90)	0.00	0.00
01 1300 610 002 0000 1 000	Elem Summer School Supplies	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 1300 610 001 0000 2 000	HS Summer School Supplies	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 1300 610 004 0000 3 000	MS Summer School Supplies	200.00	38.99	38.99	19.50	161.01	0.00	0.00
1300 Summer School		15,900.00	1,135.97	1,135.97	7.14	14,764.03	0.00	0.00
2110 ATTENDANCE AND SOCIAL WORK								
01 2110 643 000 0000 0 000	Web-based Software	0.00	1,070.31	5,440.65	0.00	(5,440.65)	0.00	0.00
01 2110 735 000 0000 0 000	District Technology Software	7,000.00	959.96	959.96	13.71	6,040.04	0.00	0.00
2110 ATTENDANCE AND SOCIAL WORK		7,000.00	2,030.27	6,400.61	91.44	599.39	0.00	0.00
2120 GUIDANCE SERVICES								
01 2120 111 002 0000 1 000	Elem Guidance Certified Salaries	76,000.00	6,140.33	61,143.76	80.45	14,856.24	0.00	0.00
01 2120 111 001 0000 2 000	HS Guidance - Certified Salaries	85,000.00	6,804.16	68,041.60	80.05	16,958.40	0.00	0.00
01 2120 111 004 0000 3 000	MS Guidance - Certified Salaries	32,000.00	1,505.56	15,055.60	47.05	16,944.40	0.00	0.00
01 2120 123 002 0000 1 000	El Guidance - Sub Salaries	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2120 123 004 0000 3 000	MS Guidance SubSalaries	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2120 211 002 0000 1 000	Elem Guidance Group Insurance	23,000.00	1,865.02	18,650.20	81.09	4,349.80	0.00	0.00
01 2120 211 001 0000 2 000	HS Guidance Group Insurance	20,000.00	1,578.63	15,786.30	78.93	4,213.70	0.00	0.00
01 2120 211 004 0000 3 000	MS Guidance Group Insurance	8,000.00	394.65	3,946.50	49.33	4,053.50	0.00	0.00
01 2120 221 002 0000 1 000	Elem Guidance Social Security	7,000.00	469.01	4,674.62	66.78	2,325.38	0.00	0.00
01 2120 221 001 0000 2 000	HS Guidance Social Security	7,500.00	490.30	5,010.34	66.80	2,489.66	0.00	0.00
01 2120 221 004 0000 3 000	MS Guidance Social Security	2,500.00	111.39	1,123.08	44.92	1,376.92	0.00	0.00
01 2120 222 002 0000 1 000	Social Security - Instructional Aides	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 2120 231 002 0000 1 000	Elem Guidance Retirement	6,500.00	451.32	4,494.10	69.14	2,005.90	0.00	0.00
01 2120 231 001 0000 2 000	HS Guidance - Retirement	7,000.00	500.11	5,001.09	71.44	1,998.91	0.00	0.00
01 2120 231 004 0000 3 000	MS Guidance Retirement	3,000.00	110.66	1,106.60	36.89	1,893.40	0.00	0.00
01 2120 237 002 0000 1 000	Elem Guidance Increased Retire	2,500.00	155.22	1,545.62	61.82	954.38	0.00	0.00
01 2120 237 001 0000 2 000	HS Guidance Increased Retire	2,500.00	171.99	1,719.91	68.80	780.09	0.00	0.00
01 2120 237 004 0000 3 000	MS Guidance Increased Retire	1,000.00	38.06	380.60	38.06	619.40	0.00	0.00
01 2120 281 002 0000 1 000	Elem Guidance Health Benefits	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00
01 2120 281 001 0000 2 000	HS Guidance Health Benefits	4,000.00	286.39	2,863.90	71.60	1,136.10	0.00	0.00
01 2120 281 004 0000 3 000	MS Guidance Health Benefits	2,000.00	71.60	716.00	35.80	1,284.00	0.00	0.00
01 2120 330 002 0000 1 000	Elem GuidTraining/Development	300.00	0.00	0.00	0.00	300.00	0.00	0.00
01 2120 330 001 0000 2 000	Employee Training & Development	300.00	0.00	173.00	57.67	127.00	0.00	0.00
01 2120 330 004 0000 3 000	MS Guidance Training/Development	300.00	0.00	0.00	0.00	300.00	0.00	0.00
01 2120 580 002 0000 1 000	Elem Guidance Travel Expenses	300.00	0.00	0.00	0.00	300.00	0.00	0.00
01 2120 580 001 0000 2 000	HS Guidance Travel Expenses	300.00	0.00	0.00	0.00	300.00	0.00	0.00
01 2120 580 004 0000 3 000	MS Guidance Travel Expenses	300.00	0.00	0.00	0.00	300.00	0.00	0.00
01 2120 610 002 0000 1 000	Elem Guidance Supplies	1,500.00	12.78	1,115.47	74.36	384.53	0.00	0.00
01 2120 610 001 0000 2 000	HS Guidance Supplies	1,500.00	63.92	546.47	36.43	953.53	0.00	0.00
01 2120 610 001 0000 2 100	HS Guidance Furniture & Equipment	0.00	0.00	299.93	0.00	(299.93)	0.00	0.00
01 2120 610 004 0000 3 000	MS Guidance Supplies	1,000.00	0.00	524.04	52.40	475.96	0.00	0.00
01 2120 650 002 0000 1 000	Elem Guidance Tech-Related Supplies	200.00	0.00	0.00	0.00	200.00	0.00	0.00

07/06/2021 03:14 PM

June 2021

User ID: LAM

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
01 2120 650 001 0000 2 000	HS Guidance Tech-Related Supplies	200.00	0.00	79.00	39.50	121.00	0.00	0.00
01 2120 650 004 0000 3 000	MS Guidance Tech-Related Supplies	200.00	0.00	0.00	0.00	200.00	0.00	0.00
2120	GUIDANCE SERVICES	298,600.00	21,221.10	213,997.73	71.67	84,602.27	0.00	0.00
2130	HEALTH SERVICES							
01 2130 110 000 0000 0 000	Nurse Salary	40,000.00	2,881.47	39,225.36	98.06	774.64	0.00	0.00
01 2130 120 000 0000 0 000	Salaries - Substitute-Nurse	8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00
01 2130 210 000 0000 0 000	Group Insurance - Non-instructional	300.00	4.11	143.41	47.80	156.59	0.00	0.00
01 2130 220 000 0000 0 000	Nurse Social Security	5,000.00	220.42	3,035.67	60.71	1,964.33	0.00	0.00
01 2130 230 000 0000 0 000	Nurse Retirement	3,500.00	211.79	2,433.81	69.54	1,066.19	0.00	0.00
01 2130 237 000 0000 0 000	Nurse Increased Retirement Contributions	1,500.00	72.83	822.89	54.86	677.11	0.00	0.00
01 2130 330 000 0000 0 000	School Nurse Training/Development	400.00	0.00	90.00	22.50	310.00	0.00	0.00
01 2130 610 000 0000 0 000	Nurse Supplies	3,000.00	114.41	803.13	26.77	2,196.87	0.00	0.00
2130	HEALTH SERVICES	61,700.00	3,505.03	46,554.27	75.45	15,145.73	0.00	0.00
2141	Psych Services SpEd School Age							
01 2141 610 000 0000 0 000	Psych Supplies	0.00	17.50	668.02	0.00	(668.02)	0.00	0.00
2141	Psych Services SpEd School Age	0.00	17.50	668.02	0.00	(668.02)	0.00	0.00
2151	Speech Audiology SpEd School Age							
01 2151 111 002 0000 1 000	Elem Speech Salary	75,000.00	(20,504.12)	32,367.73	43.16	42,632.27	0.00	0.00
01 2151 111 001 0000 2 000	HS Speech Salary	0.00	2,366.69	2,366.69	0.00	(2,366.69)	0.00	0.00
01 2151 111 004 0000 3 000	Salaries-Teachers/Prof	0.00	11,636.24	11,636.24	0.00	(11,636.24)	0.00	0.00
01 2151 211 002 0000 1 000	Elem Speech Group Insurance	8,000.00	(2,008.71)	3,218.13	40.23	4,781.87	0.00	0.00
01 2151 211 001 0000 2 000	HS Speech Group Insurance	0.00	230.03	230.03	0.00	(230.03)	0.00	0.00
01 2151 211 004 0000 3 000	Group Insurance Teachers/Prof Staff	0.00	1,131.00	1,131.00	0.00	(1,131.00)	0.00	0.00
01 2151 221 002 0000 1 000	Elem Speech Social Security	7,000.00	(1,569.28)	2,483.05	35.47	4,516.95	0.00	0.00
01 2151 221 001 0000 2 000	HS Speech Social Security	0.00	181.05	181.05	0.00	(181.05)	0.00	0.00
01 2151 221 004 0000 3 000	Social Security - Teachers/Prof	0.00	890.17	890.17	0.00	(890.17)	0.00	0.00
01 2151 231 002 0000 1 000	Elem Speech Retirement	6,000.00	(2,173.85)	1,712.18	28.54	4,287.82	0.00	0.00
01 2151 231 001 0000 2 000	HS Speech Retirement	0.00	233.78	233.78	0.00	(233.78)	0.00	0.00
01 2151 231 004 0000 3 000	Retirement - Teaches/Prof	0.00	1,149.40	1,149.40	0.00	(1,149.40)	0.00	0.00
01 2151 237 002 0000 1 000	Elem Speech Increased Retirement	2,500.00	148.50	1,485.00	59.40	1,015.00	0.00	0.00
01 2151 281 000 0000 0 000	Speech Health Benefits	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
01 2151 281 002 0000 1 000	Elem Speech Other Health Benefits	0.00	101.57	1,015.70	0.00	(1,015.70)	0.00	0.00
01 2151 320 002 0000 1 000	Elem Speech Contracted Services	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2151 320 004 0000 3 000	MS Speech Contracted Services	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2151 330 000 0000 0 000	Speech Registration/Conference Fees	300.00	0.00	100.00	33.33	200.00	0.00	0.00
01 2151 580 000 0000 0 000	Speech Travel Expenses	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 2151 591 002 0000 1 000	Elem Speech ESU Services	2,000.00	0.00	256.12	12.81	1,743.88	0.00	0.00
01 2151 591 001 0000 2 000	Purchased Services from ESU	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
01 2151 591 004 0000 3 000	MS Speech ESU Services	0.00	0.00	144.07	0.00	(144.07)	0.00	0.00
01 2151 610 000 0000 0 000	Speech Supplies	0.00	15.75	348.00	0.00	(348.00)	0.00	0.00
01 2151 610 002 0000 1 000	Elem Speech Supplies	500.00	0.00	45.84	9.17	454.16	0.00	0.00
01 2151 643 000 0000 0 000	Speech Web-based Software	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2151 810 000 0000 0 000	Speech Dues & Fees	200.00	0.00	0.00	0.00	200.00	0.00	0.00
2151	Speech Audiology SpEd School Age	111,200.00	(8,171.78)	60,994.18	54.85	50,205.82	0.00	0.00
2161	Occupational Therapy School Age							
01 2161 320 002 0000 1 000	Elem Occupational Therapy Services	10,000.00	4,718.54	30,459.28	304.59	(20,459.28)	0.00	0.00
01 2161 320 001 0000 2 000	HS Occupational Therapy	2,000.00	60.00	301.25	15.06	1,698.75	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

June 2021

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
	Services							
01 2161 320 004 0000 3 000	MS Occupational Therapy Services	20,000.00	416.75	2,257.67	11.29	17,742.33	0.00	0.00
2161	Occupational Therapy School Age	32,000.00	5,195.29	33,018.20	103.18	(1,018.20)	0.00	0.00
2171	Physical Therapy -School Age							
01 2171 320 002 0000 1 000	Elem Physical Therapy	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2171 320 001 0000 2 000	HS Physical Therapy	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2171 320 004 0000 3 000	MS Physical Therapy	500.00	249.92	1,412.08	282.42	(912.08)	0.00	0.00
2171	Physical Therapy -School Age	1,500.00	249.92	1,412.08	94.14	87.92	0.00	0.00
2190	Activities							
01 2190 340 001 0000 2 000	HS Student Drug & Alcohol Testing	1,500.00	0.00	1,085.00	72.33	415.00	0.00	0.00
01 2190 340 004 0000 3 000	MS Student Drug & Alcohol Testing	1,000.00	0.00	800.00	80.00	200.00	0.00	0.00
01 2190 580 001 2195 2 000	HS Speech Travel Expense	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2190 610 001 2195 2 000	HS Speech Supplies	1,200.00	0.00	562.95	46.91	637.05	0.00	0.00
01 2190 610 004 2195 3 000	MS Speech Supplies	500.00	0.00	215.54	43.11	284.46	0.00	0.00
01 2190 810 001 2195 2 000	HS Speech Fees	3,500.00	0.00	2,078.00	59.37	1,422.00	0.00	0.00
01 2190 810 004 2195 3 000	MS Speech Dues & Fees	500.00	0.00	60.00	12.00	440.00	0.00	0.00
01 2190 890 001 0000 2 000	Tuition Reimbursement	3,500.00	0.00	0.00	0.00	3,500.00	0.00	0.00
2190	Activities	12,700.00	0.00	4,801.49	37.81	7,898.51	0.00	0.00
2210	Improvement of Instruction							
01 2210 151 002 0000 1 000	Elem SAT Coordinator and Mentors	3,000.00	183.03	1,830.30	61.01	1,169.70	0.00	0.00
01 2210 151 001 0000 2 000	HS SAT Coordinator & Mentors	2,000.00	64.95	649.50	32.48	1,350.50	0.00	0.00
01 2210 151 004 0000 3 000	MS SAT Coordinator and Mentors	2,000.00	82.66	826.60	41.33	1,173.40	0.00	0.00
01 2210 221 002 0000 1 000	Elem SAT Coordinator/Mentors Soc Sec	300.00	14.01	140.07	46.69	159.93	0.00	0.00
01 2210 221 001 0000 2 000	HS SAT Coordinator/Mentors Soc Security	200.00	4.97	49.69	24.85	150.31	0.00	0.00
01 2210 221 004 0000 3 000	MS SAT Coordinator/Mentors Soc Security	200.00	6.32	63.20	31.60	136.80	0.00	0.00
01 2210 231 002 0000 1 000	Elem SAT Coordinator/Mentors Retirement	300.00	13.45	134.50	44.83	165.50	0.00	0.00
01 2210 231 001 0000 2 000	HS SAT Coordinator/Mentors Retirement	200.00	4.78	47.79	23.90	152.21	0.00	0.00
01 2210 231 004 0000 3 000	MS SAT Coordinator/Mentors Retirement	200.00	6.08	60.80	30.40	139.20	0.00	0.00
01 2210 237 002 0000 1 000	Elem SAT Coordinator/Mentors Incr Retire	100.00	4.62	46.28	46.28	53.72	0.00	0.00
01 2210 237 001 0000 2 000	HS SAT Coordinator/Mentors Incr Retire	200.00	1.64	16.42	8.21	183.58	0.00	0.00
01 2210 237 004 0000 3 000	MS SAT Coordinator/Mentors Incr Retire	100.00	2.09	20.90	20.90	79.10	0.00	0.00
01 2210 643 000 0000 0 000	Web-based Software	0.00	3,997.00	3,997.00	0.00	(3,997.00)	0.00	0.00
2210	Improvement of Instruction	8,800.00	4,385.60	7,883.05	89.58	916.95	0.00	0.00
2211	School Improvement							
01 2211 151 000 0000 0 000	School Improvement Team Salaries	4,500.00	383.78	3,837.80	85.28	662.20	0.00	0.00
01 2211 221 000 0000 0 000	School Improvement Social Security	500.00	29.30	293.14	58.63	206.86	0.00	0.00
01 2211 231 000 0000 0 000	School Improvement - Retirement	500.00	28.22	282.17	56.43	217.83	0.00	0.00
01 2211 237 000 0000 0 000	School Improvement Increased Retirement	200.00	9.71	96.97	48.49	103.03	0.00	0.00
01 2211 320 000 0000 0 000	School Improvement Professional Services	500.00	0.00	171.00	34.20	329.00	0.00	0.00
01 2211 330 000 0000 0 000	School Improvement Training	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2211 610 000 0000 0 000	School Improvement Supplies	200.00	0.00	173.93	86.97	26.07	0.00	0.00
01 2211 643 000 0000 0 000	Web-based Software	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

June 2021

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
01 2211 810 000 0000 0 000	AdvancEd Accreditation	4,800.00	0.00	0.00	0.00	4,800.00	0.00	0.00
2211 School Improvement		16,700.00	451.01	4,855.01	29.07	11,844.99	0.00	0.00
2214 Professional Development								
01 2214 151 002 0000 1 000	Elem Teachers/Prof Staff Prof Dev	3,000.00	0.00	1,336.63	44.55	1,663.37	0.00	0.00
01 2214 151 002 2210 1 000	ESU Consortium Salary	0.00	0.00	30.00	0.00	(30.00)	0.00	0.00
01 2214 151 001 0000 2 000	HS Teachers/Prof Staff Prof Dev	3,000.00	0.00	55.00	1.83	2,945.00	0.00	0.00
01 2214 151 001 1116 2 000	Pathways Teachers/Prof Staff Prof Dev	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2214 151 004 0000 3 000	MS Teachers/Prof Staff Prof Dev	2,000.00	0.00	175.59	8.78	1,824.41	0.00	0.00
01 2214 221 002 0000 1 000	Elem Social Security - Teachers PD	300.00	0.00	96.29	32.10	203.71	0.00	0.00
01 2214 221 002 2210 1 000	ESU Consortium Social Security	0.00	0.00	2.29	0.00	(2.29)	0.00	0.00
01 2214 221 001 0000 2 000	HS Social Security - Teachers PD	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2214 221 001 1116 2 000	Pathways Prof Dev - Soc Security	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 2214 221 004 0000 3 000	MS Social Security - Teachers PD	200.00	0.00	4.55	2.28	195.45	0.00	0.00
01 2214 231 002 0000 1 000	Elem Retirement - PD	200.00	0.00	92.51	46.26	107.49	0.00	0.00
01 2214 231 002 2210 1 000	ESU Consortium Retirement	0.00	0.00	2.20	0.00	(2.20)	0.00	0.00
01 2214 231 001 0000 2 000	HS Retirement - PD	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2214 231 001 1116 2 000	Pathways Prof Dev - Retirement	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 2214 231 004 0000 3 000	MS Retirement - PD	200.00	0.00	4.36	2.18	195.64	0.00	0.00
01 2214 237 002 0000 1 000	Elem Prof Dev Increased Retirement	100.00	0.00	31.79	31.79	68.21	0.00	0.00
01 2214 237 002 2210 1 000	ESU Consortium Increased Retirement	0.00	0.00	0.76	0.00	(0.76)	0.00	0.00
01 2214 237 001 0000 2 000	HS Prof Dev Increased Retirement	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 2214 237 001 1116 2 000	Increased Retirement Contributions-Pathw	100.00	0.00	0.00	0.00	100.00	0.00	0.00
01 2214 237 004 0000 3 000	MS Prof Dev Increased Retirement	100.00	0.00	1.50	1.50	98.50	0.00	0.00
01 2214 320 000 0000 0 000	District Prof Dev Contracted Services	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
01 2214 320 002 0000 1 000	Elem Dev Contracted Services	1,000.00	438.00	438.00	43.80	562.00	0.00	0.00
01 2214 320 001 0000 2 000	HS Prof Dev Contracted Services	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2214 320 004 0000 3 000	MS Prof Dev Contracted Services	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2214 330 000 0000 0 000	District Prof Dev Training Fees	500.00	0.00	10.00	2.00	490.00	0.00	0.00
01 2214 330 002 0000 1 000	Elem Prof Dev Training Fees	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2214 330 001 0000 2 000	HS Prof Dev Training Fees	1,000.00	275.00	526.16	52.62	473.84	0.00	0.00
01 2214 330 001 1116 2 000	Pathways Prof Dev Training Fees	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2214 330 004 0000 3 000	MS Prof Dev Training Fees	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2214 333 000 0000 0 000	District Prof Dev Mileage	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 2214 333 001 0000 2 000	HS Prof Dev Mileage	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 2214 333 004 0000 3 000	MS Prof Dev Mileage	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 2214 580 000 0000 0 000	Dist Prof Dev Travel Expenses	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2214 580 002 0000 1 000	Elem Prof Dev Travel Expenses	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2214 580 001 0000 2 000	HS Prof Dev Travel Expenses	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2214 580 001 1116 2 000	Pathways Prof Dev Travel Expenses	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2214 580 004 0000 3 000	MS Prof Dev Travel Expenses	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2214 610 000 0000 0 000	Prof Dev Supplies	2,000.00	0.00	611.76	30.59	1,388.24	0.00	0.00
2214 Professional Development		30,900.00	713.00	3,419.39	11.07	27,480.61	0.00	0.00
2220 Library/Media Services								
01 2220 111 002 0000 1 000	Elem Library/Media Teacher Salaries	70,000.00	5,874.65	58,746.50	83.92	11,253.50	0.00	0.00
01 2220 111 001 0000 2 000	HS Library/Media Teacher	36,000.00	2,627.36	26,273.60	72.98	9,726.40	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

June 2021

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
	Salaries							
01 2220 111 004 0000 3 000	MS Library/Media Teacher Salaries	36,000.00	1,313.68	13,136.80	36.49	22,863.20	0.00	0.00
01 2220 112 002 0000 1 000	Elem Library Para	5,000.00	240.71	4,141.15	82.82	858.85	0.00	0.00
01 2220 112 001 0000 2 000	HS Library Para	10,000.00	481.43	8,282.51	82.83	1,717.49	0.00	0.00
01 2220 122 002 0000 1 000	Elem Para Library Sub	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 2220 122 001 0000 2 000	HS Para Library Sub	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2220 123 002 0000 1 000	Elem Library Substitute Teachers	1,000.00	60.00	900.00	90.00	100.00	0.00	0.00
01 2220 123 001 0000 2 000	HS Library Substitute Teachers	1,000.00	120.00	240.00	24.00	760.00	0.00	0.00
01 2220 123 004 0000 3 000	MS Library Substitute Teachers	1,000.00	120.00	240.00	24.00	760.00	0.00	0.00
01 2220 211 002 0000 1 000	Elem Library Insurance	7,000.00	580.76	5,259.26	75.13	1,740.74	0.00	0.00
01 2220 211 001 0000 2 000	HS Library Insurance	12,000.00	771.70	7,820.41	65.17	4,179.59	0.00	0.00
01 2220 211 004 0000 3 000	MS Library Insurance	12,000.00	385.84	3,910.20	32.59	8,089.80	0.00	0.00
01 2220 212 002 0000 1 000	Elem Library Para Insurance	200.00	1.94	19.31	9.66	180.69	0.00	0.00
01 2220 212 001 0000 2 000	HS Library Para Insurance	0.00	3.87	38.70	0.00	(38.70)	0.00	0.00
01 2220 212 004 0000 3 000	Group Insurance - Instructional Aides	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 2220 221 002 0000 1 000	Elem Library Social Security	6,000.00	433.62	4,395.76	73.26	1,604.24	0.00	0.00
01 2220 221 001 0000 2 000	HS Library Social Security	3,500.00	187.13	1,918.28	54.81	1,581.72	0.00	0.00
01 2220 221 004 0000 3 000	MS Library Social Security	2,500.00	93.58	959.30	38.37	1,540.70	0.00	0.00
01 2220 222 002 0000 1 000	Elem Library Para - Social Security	1,000.00	18.42	316.82	31.68	683.18	0.00	0.00
01 2220 222 001 0000 2 000	HS Library Para - Social Security	1,000.00	36.83	633.60	63.36	366.40	0.00	0.00
01 2220 223 002 0000 1 000	Elem Library Subs - Social Security	200.00	4.59	68.85	34.43	131.15	0.00	0.00
01 2220 223 001 0000 2 000	HS Library Subs - Social Security	200.00	9.18	18.36	9.18	181.64	0.00	0.00
01 2220 223 004 0000 3 000	MS Library Subs - Social Security	200.00	9.18	18.36	9.18	181.64	0.00	0.00
01 2220 231 002 0000 1 000	Elem Library Retirement	5,500.00	431.79	4,317.89	78.51	1,182.11	0.00	0.00
01 2220 231 001 0000 2 000	HS Library Retirement	3,000.00	193.11	1,931.10	64.37	1,068.90	0.00	0.00
01 2220 231 004 0000 3 000	MS Library Retirement	2,000.00	96.55	965.57	48.28	1,034.43	0.00	0.00
01 2220 232 002 0000 1 000	Elem Library Para Retirement	500.00	17.69	304.40	60.88	195.60	0.00	0.00
01 2220 232 001 0000 2 000	HS Library Para Retirement	1,000.00	35.39	608.77	60.88	391.23	0.00	0.00
01 2220 237 002 0000 1 000	Elem Library Increased Retirement	2,000.00	154.59	1,589.69	79.48	410.31	0.00	0.00
01 2220 237 001 0000 2 000	HS Library Increased Retirement	1,500.00	78.58	873.50	58.23	626.50	0.00	0.00
01 2220 237 004 0000 3 000	MS Library Increased Retirement	800.00	33.21	332.10	41.51	467.90	0.00	0.00
01 2220 281 002 0000 1 000	Elem Library Health Benefits	2,000.00	101.57	1,015.70	50.79	984.30	0.00	0.00
01 2220 281 001 0000 2 000	HS Library Health Benefits	0.00	143.20	1,432.00	0.00	(1,432.00)	0.00	0.00
01 2220 281 004 0000 3 000	MS Library Health Benefits	0.00	71.59	715.90	0.00	(715.90)	0.00	0.00
01 2220 330 002 0000 1 000	Elem Library Training/Development	100.00	0.00	0.00	0.00	100.00	0.00	0.00
01 2220 330 001 0000 2 000	HS Library Training/Development	100.00	0.00	0.00	0.00	100.00	0.00	0.00
01 2220 330 004 0000 3 000	MS Library Training/Development	100.00	0.00	0.00	0.00	100.00	0.00	0.00
01 2220 580 002 0000 1 000	Elem Library Travel Expenses	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 2220 580 001 0000 2 000	HS Library Travel Expenses	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 2220 580 004 0000 3 000	MS Library Travel Expenses	100.00	0.00	0.00	0.00	100.00	0.00	0.00
01 2220 610 002 0000 1 000	Elem Library Supplies	2,000.00	248.01	790.93	39.55	1,209.07	0.00	0.00
01 2220 610 001 0000 2 000	HS Library Supplies	1,000.00	13.58	1,687.96	168.80	(687.96)	0.00	0.00
01 2220 610 004 0000 3 000	MS Library Supplies	2,000.00	0.00	239.35	11.97	1,760.65	0.00	0.00
01 2220 640 002 0000 1 000	Elem Library Books & Periodicals	3,000.00	137.99	1,976.92	65.90	1,023.08	0.00	0.00
01 2220 640 001 0000 2 000	HS Library Books & Periodicals	3,000.00	845.66	1,905.57	63.52	1,094.43	0.00	0.00
01 2220 640 004 0000 3 000	MS Library Books & Periodicals	2,000.00	0.00	762.98	38.15	1,237.02	0.00	0.00
01 2220 641 002 0000 1 000	Elem Library E-Books	100.00	0.00	100.00	100.00	0.00	0.00	0.00

07/06/2021 03:14 PM

June 2021

User ID: LAM

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
01 2220 641 001 0000 2 000	HS Library E-Books	100.00	0.00	300.00	300.00	(200.00)	0.00	0.00
01 2220 641 004 0000 3 000	MS Library E-Books	100.00	0.00	100.00	100.00	0.00	0.00	0.00
01 2220 643 002 0000 1 000	Elem Library Web-based Software	1,000.00	604.70	2,645.10	264.51	(1,645.10)	0.00	0.00
01 2220 643 001 0000 2 000	HS Library Web-based Software	1,000.00	604.70	604.70	60.47	395.30	0.00	0.00
01 2220 643 004 0000 3 000	MS Library Web-based Software	1,000.00	604.70	604.70	60.47	395.30	0.00	0.00
01 2220 650 002 0000 1 000	Elem Library Technology Supplies	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2220 650 001 0000 2 000	HS Library Technology Supplies	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2220 650 004 0000 3 000	MS Library Technology Supplies	500.00	0.00	0.00	0.00	500.00	0.00	0.00
2220	Library/Media Services	243,600.00	17,791.08	163,142.60	66.97	80,457.40	0.00	0.00
2224	Distance Education							
01 2224 382 001 0000 2 000	HS Distance Education	7,000.00	0.00	5,392.41	77.03	1,607.59	0.00	0.00
2224	Distance Education	7,000.00	0.00	5,392.41	77.03	1,607.59	0.00	0.00
2240	Academic Student Assessment							
01 2240 610 002 0000 1 000	Elem Assessment Supplies	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2240 610 001 0000 2 000	HS Assessment Supplies	1,000.00	0.00	758.49	75.85	241.51	0.00	0.00
01 2240 610 004 0000 3 000	MS Assessment Supplies	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2240 643 000 0000 0 000	District Web-based Assessments	4,000.00	1,665.00	(435.00)	(10.88)	4,435.00	0.00	0.00
01 2240 643 002 0000 1 000	Elem Web-based Software	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2240 643 001 0000 2 000	HS Web-based Software	500.00	0.00	13.99	2.80	486.01	0.00	0.00
01 2240 643 004 0000 3 000	MS Web-based Software	500.00	0.00	0.00	0.00	500.00	0.00	0.00
2240	Academic Student Assessment	8,500.00	1,665.00	337.48	3.97	8,162.52	0.00	0.00
2310	Board of Education							
01 2310 330 000 0000 0 000	Board Training & Development	4,000.00	0.00	2,875.00	71.88	1,125.00	0.00	0.00
01 2310 340 000 0000 0 000	Board Professional Services	2,000.00	0.00	6.63	0.33	1,993.37	0.00	0.00
01 2310 521 000 0000 0 000	Board Treasurer's Bond	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2310 540 000 0000 0 000	Board Advertising/Legal Notices	10,000.00	359.84	4,390.56	43.91	5,609.44	0.00	0.00
01 2310 550 000 0000 0 000	SPEC PRINTING	0.00	0.00	530.55	0.00	(530.55)	0.00	0.00
01 2310 580 000 0000 0 000	Board Travel Expenses	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00
01 2310 610 000 0000 0 000	Board Supplies	5,000.00	2,094.05	4,155.70	83.11	844.30	0.00	0.00
01 2310 643 000 0000 0 000	Board Web-Based Software	7,000.00	0.00	4,520.00	64.57	2,480.00	0.00	0.00
01 2310 810 000 0000 0 000	Board Dues & Fees	8,000.00	0.00	5,274.56	65.93	2,725.44	0.00	0.00
2310	Board of Education	39,500.00	2,453.89	21,753.00	55.07	17,747.00	0.00	0.00
2320	Executive Administration							
01 2320 105 000 0000 0 000	Superintendent Salary	150,000.00	12,000.00	120,000.00	80.00	30,000.00	0.00	0.00
01 2320 215 000 0000 0 000	Superintendent Insurance	23,000.00	1,918.77	19,187.70	83.42	3,812.30	0.00	0.00
01 2320 225 000 0000 0 000	Superintendent Social Security	12,000.00	902.75	8,834.56	73.62	3,165.44	0.00	0.00
01 2320 235 000 0000 0 000	Superintendent Retirement	12,000.00	882.00	8,820.00	73.50	3,180.00	0.00	0.00
01 2320 237 000 0000 0 000	Superintendent Increased Retirement	4,000.00	303.34	3,033.40	75.84	966.60	0.00	0.00
01 2320 295 000 0000 0 000	Superintendent Other Benefits	800.00	50.00	500.00	62.50	300.00	0.00	0.00
01 2320 330 000 0000 0 000	Superintendent Training & Development	3,000.00	0.00	(1,312.52)	(43.75)	4,312.52	0.00	0.00
01 2320 333 000 0000 0 000	Superintendent Mileage	2,500.00	0.00	1,326.88	53.08	1,173.12	0.00	0.00
01 2320 580 000 0000 0 000	Superintendent Travel Expenses	3,000.00	124.01	451.63	15.05	2,548.37	0.00	0.00
01 2320 610 000 0000 0 000	Superintendent Supplies	7,000.00	0.00	4,933.28	70.48	2,066.72	0.00	0.00
01 2320 650 000 0000 0 000	Superintendent Technology Supplies	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00
01 2320 810 000 0000 0 000	Superintendent Dues & Fees	1,000.00	0.00	910.00	91.00	90.00	0.00	0.00
2320	Executive Administration	221,300.00	16,180.87	166,684.93	75.32	54,615.07	0.00	0.00
2330	Legal Services							
01 2330 317 000 0000 0 000	Legal Services	30,000.00	214.00	6,729.00	22.43	23,271.00	0.00	0.00
2330	Legal Services	30,000.00	214.00	6,729.00	22.43	23,271.00	0.00	0.00
2410	Office of the Principal							

BOARD EXPENDITURE REPORT BY FUNCTION

June 2021

User ID: LAM

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
01 2410 110 002 0000 1 000	Elem Secretary Salary	35,000.00	2,066.49	29,505.59	84.30	5,494.41	0.00	0.00
01 2410 110 001 0000 2 000	HS Secretary Salary	50,000.00	4,139.33	44,308.81	88.62	5,691.19	0.00	0.00
01 2410 110 004 0000 3 000	MS Secretary Salary	30,000.00	2,297.34	21,762.14	72.54	8,237.86	0.00	0.00
01 2410 111 002 0000 1 000	Elem Principal Salary	90,000.00	7,300.00	73,000.00	81.11	17,000.00	0.00	0.00
01 2410 111 001 0000 2 000	HS Principal Salary	105,000.00	8,408.33	84,083.30	80.08	20,916.70	0.00	0.00
01 2410 111 004 0000 3 000	MS Principal Salary	105,000.00	8,500.00	85,000.00	80.95	20,000.00	0.00	0.00
01 2410 120 002 0000 1 000	Elem Secretary Sub	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2410 120 001 0000 2 000	HS Secretary Sub	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2410 120 004 0000 3 000	MS Secretary Sub	500.00	0.00	4,944.16	988.83	(4,444.16)	0.00	0.00
01 2410 130 002 0000 1 000	Elem Secretary Overtime	500.00	28.28	175.59	35.12	324.41	0.00	0.00
01 2410 130 001 0000 2 000	HS Secretary Overtime	4,000.00	1,399.36	5,581.17	139.53	(1,581.17)	0.00	0.00
01 2410 130 004 0000 3 000	MS Secretary Overtime	500.00	48.45	430.00	86.00	70.00	0.00	0.00
01 2410 210 002 0000 1 000	Elem Secretary Insurance	0.00	13.82	138.20	0.00	(138.20)	0.00	0.00
01 2410 210 001 0000 2 000	HS Secretary Insurance	24,000.00	1,883.34	18,834.13	78.48	5,165.87	0.00	0.00
01 2410 210 004 0000 3 000	MS Secretary Insurance	0.00	11.84	118.40	0.00	(118.40)	0.00	0.00
01 2410 211 002 0000 1 000	Elem Principal Insurance	24,000.00	1,632.38	16,323.80	68.02	7,676.20	0.00	0.00
01 2410 211 001 0000 2 000	HS Principal Insurance	24,000.00	1,918.77	19,187.70	79.95	4,812.30	0.00	0.00
01 2410 211 004 0000 3 000	MS Principal Insurance	24,000.00	1,632.38	16,323.80	68.02	7,676.20	0.00	0.00
01 2410 220 002 0000 1 000	Elem Secretary Substitute Social Sec	3,000.00	159.53	2,262.68	75.42	737.32	0.00	0.00
01 2410 220 001 0000 2 000	HS Secretary Substitute Social Security	5,000.00	418.88	3,767.57	75.35	1,232.43	0.00	0.00
01 2410 220 004 0000 3 000	MS Secretary Substitute Social Security	2,500.00	179.45	2,075.95	83.04	424.05	0.00	0.00
01 2410 221 002 0000 1 000	Elem Principal Social Security	6,500.00	550.08	5,545.99	85.32	954.01	0.00	0.00
01 2410 221 001 0000 2 000	HS Principal Social Security	8,000.00	632.14	6,334.67	79.18	1,665.33	0.00	0.00
01 2410 221 004 0000 3 000	MS Principal Social Security	9,000.00	651.61	6,243.22	69.37	2,756.78	0.00	0.00
01 2410 230 002 0000 1 000	Elem Secretary Retirement	3,000.00	153.97	2,181.58	72.72	818.42	0.00	0.00
01 2410 230 001 0000 2 000	HS Secretary Retirement	5,000.00	407.09	3,666.92	73.34	1,333.08	0.00	0.00
01 2410 230 004 0000 3 000	MS Secretary Retirement	3,000.00	172.42	1,631.13	54.37	1,368.87	0.00	0.00
01 2410 231 002 0000 1 000	Elem Principal Retirement	6,000.00	536.55	5,365.50	89.43	634.50	0.00	0.00
01 2410 231 001 0000 2 000	HS Principal Retirement	8,000.00	618.01	6,180.10	77.25	1,819.90	0.00	0.00
01 2410 231 004 0000 3 000	MS Principal Retirement	8,500.00	624.75	6,247.50	73.50	2,252.50	0.00	0.00
01 2410 237 002 0000 1 000	Elem Increased Retirement Contributions	3,000.00	237.48	2,595.58	86.52	404.42	0.00	0.00
01 2410 237 001 0000 2 000	HS Increased Retirement Contributions	4,500.00	352.57	3,386.62	75.26	1,113.38	0.00	0.00
01 2410 237 004 0000 3 000	MS Increased Retirement Contributions	4,000.00	274.17	2,709.59	67.74	1,290.41	0.00	0.00
01 2410 281 002 0000 1 000	Elem Principal Health Benefits	0.00	286.39	2,863.90	0.00	(2,863.90)	0.00	0.00
01 2410 281 004 0000 3 000	MS Principal Health Benefits	0.00	286.39	2,863.90	0.00	(2,863.90)	0.00	0.00
01 2410 291 002 0000 1 000	Elem Principal Other Benefits	800.00	50.00	500.00	62.50	300.00	0.00	0.00
01 2410 291 001 0000 2 000	HS Principal Other Benefits	800.00	50.00	499.59	62.45	300.41	0.00	0.00
01 2410 291 004 0000 3 000	MS Principal Other Benefits	800.00	50.00	500.00	62.50	300.00	0.00	0.00
01 2410 330 002 0000 1 000	Elem Principal Training/Development	1,000.00	285.00	285.00	28.50	715.00	0.00	0.00
01 2410 330 001 0000 2 000	HS Principal Training/Development	1,000.00	225.00	315.00	31.50	685.00	0.00	0.00
01 2410 330 004 0000 3 000	MS Principal Training & Development	1,000.00	260.00	260.00	26.00	740.00	0.00	0.00
01 2410 333 002 0000 1 000	Elem Principal Mileage	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 2410 333 001 0000 2 000	HS Principal Mileage	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 2410 333 004 0000 3 000	MS Principal Mileage	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 2410 580 002 0000 1 000	Elem Principal Travel Expense	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2410 580 001 0000 2 000	HS Principal Travel Expense	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2410 580 004 0000 3 000	MS Principal Travel Expense	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2410 610 002 0000 1 000	Elem Office Supplies	2,500.00	15.50	887.90	35.52	1,612.10	0.00	0.00
01 2410 610 001 0000 2 000	HS Office Supplies	2,500.00	320.39	2,880.06	115.20	(380.06)	0.00	0.00

07/06/2021 03:14 PM

June 2021

User ID: LAM

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
01 2410 610 004 0000 3 000	MS Office Supplies	2,500.00	219.65	1,556.79	62.27	943.21	0.00	0.00
01 2410 650 000 0000 0 000	Technology Supplies	2,000.00	322.77	906.89	45.34	1,093.11	0.00	0.00
01 2410 810 002 0000 1 000	Elem Principal Dues & Fees	500.00	0.00	335.00	67.00	165.00	0.00	0.00
01 2410 810 001 0000 2 000	HS Principal Dues & Fees	500.00	0.00	585.00	117.00	(85.00)	0.00	0.00
01 2410 810 004 0000 3 000	MS Principal Dues & Fees	500.00	0.00	335.00	67.00	165.00	0.00	0.00
2410	Office of the Principal	615,000.00	49,619.90	495,485.42	80.57	119,514.58	0.00	0.00
2490	Other Administration Salaries							
01 2490 111 000 0000 0 000	Activities Director Salary	80,000.00	6,416.67	64,166.70	80.21	15,833.30	0.00	0.00
01 2490 211 000 0000 0 000	Activities Director Insurance	8,500.00	682.33	6,823.30	80.27	1,676.70	0.00	0.00
01 2490 221 000 0000 0 000	Activities Director Social Security	6,500.00	494.70	4,961.84	76.34	1,538.16	0.00	0.00
01 2490 231 000 0000 0 000	Activities Director Retirement	6,500.00	471.63	4,716.30	72.56	1,783.70	0.00	0.00
01 2490 237 000 0000 0 000	Activities Director Increased Retirement	2,500.00	162.20	1,622.00	64.88	878.00	0.00	0.00
01 2490 291 000 0000 0 000	Activities Director Other Benefits	800.00	50.00	500.00	62.50	300.00	0.00	0.00
01 2490 330 000 0000 0 000	Activities Director Training Development	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2490 580 000 0000 0 000	Activities Director Travel Expense	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2490 610 000 0000 0 000	Activities Director Supplies	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2490 810 000 0000 0 000	Activities Director Membership Dues	500.00	0.00	0.00	0.00	500.00	0.00	0.00
2490	Other Administration Salaries	106,800.00	8,277.53	82,790.14	77.52	24,009.86	0.00	0.00
2510	Fiscal Services							
01 2510 110 000 0000 0 000	Bookkeeper Salary	120,000.00	8,222.22	99,562.64	82.97	20,437.36	0.00	0.00
01 2510 120 000 0000 0 000	Salaries - Substitute-Bookkeeper	0.00	30.63	572.68	0.00	(572.68)	0.00	0.00
01 2510 130 000 0000 0 000	Bookkeeper Overtime	10,000.00	28.65	10,694.79	106.95	(694.79)	0.00	0.00
01 2510 210 000 0000 0 000	Bookkeeper Insurance	24,000.00	1,617.33	16,173.39	67.39	7,826.61	0.00	0.00
01 2510 220 000 0000 0 000	Bookkeeper Social Security	10,000.00	608.36	8,320.34	83.20	1,679.66	0.00	0.00
01 2510 230 000 0000 0 000	Bookkeeper Retirement	10,000.00	606.44	8,103.87	81.04	1,896.13	0.00	0.00
01 2510 237 000 0000 0 000	Bookkeeper Increased Retirement	4,000.00	208.57	2,787.07	69.68	1,212.93	0.00	0.00
01 2510 280 000 0000 0 000	Bookkeeper Health Benefits	0.00	286.39	2,863.90	0.00	(2,863.90)	0.00	0.00
01 2510 315 000 0000 0 000	Audit/Accounting Costs	12,000.00	0.00	10,475.00	87.29	1,525.00	0.00	0.00
01 2510 330 000 0000 0 000	Bookkeeper Training & Development	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2510 490 000 0000 0 000	Property Insurance	60,000.00	6,454.82	65,715.65	109.53	(5,715.65)	0.00	0.00
01 2510 530 000 0000 0 000	District Telecommunication	20,000.00	1,572.49	12,632.59	63.16	7,367.41	0.00	0.00
01 2510 530 002 0000 1 000	Elem Telecommunications	4,000.00	0.00	582.47	14.56	3,417.53	0.00	0.00
01 2510 530 001 0000 2 000	HS Telecommunications	5,000.00	0.00	582.47	11.65	4,417.53	0.00	0.00
01 2510 530 001 1116 2 000	Pathways Telecommunications	1,000.00	0.00	233.65	23.37	766.35	0.00	0.00
01 2510 530 004 0000 3 000	MS Telecommunications	4,000.00	365.36	3,414.09	85.35	585.91	0.00	0.00
01 2510 531 000 0000 0 000	District Postage	0.00	278.00	278.00	0.00	(278.00)	0.00	0.00
01 2510 531 002 0000 1 000	Elem Postage	3,500.00	0.00	1,992.88	56.94	1,507.12	0.00	0.00
01 2510 531 001 0000 2 000	HS Postage	3,500.00	0.00	1,992.88	56.94	1,507.12	0.00	0.00
01 2510 531 004 0000 3 000	MS Postage	2,000.00	0.00	322.50	16.13	1,677.50	0.00	0.00
01 2510 540 000 0000 0 000	District Advertising	500.00	323.70	2,458.75	491.75	(1,958.75)	0.00	0.00
01 2510 580 000 0000 0 000	Bookkeeper Travel Expense	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2510 610 000 0000 0 000	Fiscal Service Supplies	3,000.00	295.46	1,737.99	57.93	1,262.01	0.00	0.00
01 2510 650 000 0000 0 000	Business Office Technology Supplies	15,000.00	0.00	(222.00)	(1.48)	15,222.00	0.00	0.00
01 2510 810 000 0000 0 000	Business Office Dues & Fees	300.00	107.51	137.51	45.84	162.49	0.00	0.00
2510	Fiscal Services	313,300.00	21,005.93	251,413.11	80.25	61,886.89	0.00	0.00
2560	Public Information Services							
01 2560 643 000 0000 0 000	School Website/Messenger System	8,000.00	1,799.00	7,301.28	91.27	698.72	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

June 2021

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
2560	Public Information Services	8,000.00	1,799.00	7,301.28	91.27	698.72	0.00	0.00
2570	Personnel Services							
01 2570 340 000 0000 0 000	Background Checks	1,000.00	70.50	2,973.00	297.30	(1,973.00)	0.00	0.00
01 2570 540 000 0000 0 000	Advertising for Personnel	1,000.00	0.00	6.70	0.67	993.30	0.00	0.00
01 2570 643 000 0000 0 000	Web-based Software	0.00	0.00	1,297.89	0.00	(1,297.89)	0.00	0.00
2570	Personnel Services	2,000.00	70.50	4,277.59	213.88	(2,277.59)	0.00	0.00
2580	Administrative Tech Services							
01 2580 114 000 0000 0 000	Technical Staff Salary	70,000.00	6,933.68	60,628.63	86.61	9,371.37	0.00	0.00
01 2580 134 000 0000 0 000	Technical Staff Overtime	0.00	0.00	106.88	0.00	(106.88)	0.00	0.00
01 2580 151 004 0000 3 000	MS LAN Manager	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00
01 2580 214 000 0000 0 000	Technical Staff Group Insurance	24,000.00	1,831.27	19,275.12	80.31	4,724.88	0.00	0.00
01 2580 221 004 0000 3 000	MS LAN Manager Social Security	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2580 224 000 0000 0 000	Technical Staff Social Security	6,000.00	520.71	4,545.89	75.76	1,454.11	0.00	0.00
01 2580 231 004 0000 3 000	MS Retirement - Tech	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2580 234 000 0000 0 000	Technical Staff Retirement	5,500.00	509.62	4,463.98	81.16	1,036.02	0.00	0.00
01 2580 237 000 0000 0 000	Technical Staff Increased Retirement	2,000.00	175.28	1,535.33	76.77	464.67	0.00	0.00
01 2580 432 000 0000 0 000	Technology Support	25,000.00	62.50	3,945.11	15.78	21,054.89	0.00	0.00
01 2580 610 000 0000 0 000	Technology Coordinator Supplies	0.00	225.00	241.49	0.00	(241.49)	0.00	0.00
01 2580 643 000 0000 0 000	Web-based Software Subscription	6,000.00	3,126.66	3,703.07	61.72	2,296.93	0.00	0.00
01 2580 734 000 0000 0 000	Technology Equipment	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
2580	Administrative Tech Services	147,500.00	13,384.72	98,445.50	66.74	49,054.50	0.00	0.00
2610	Operation of Buildings							
01 2610 110 002 0000 1 000	Elem Custodial Salaries	125,000.00	9,306.95	96,569.88	77.26	28,430.12	0.00	0.00
01 2610 110 001 0000 2 000	HS Custodial Salaries	125,000.00	9,306.98	96,142.71	76.91	28,857.29	0.00	0.00
01 2610 110 004 0000 3 000	MS Custodial Salaries	100,000.00	7,493.49	75,224.67	75.22	24,775.33	0.00	0.00
01 2610 120 002 0000 1 000	Elem Custodial Sub	0.00	0.00	101.07	0.00	(101.07)	0.00	0.00
01 2610 120 001 0000 2 000	HS Custodial Sub	0.00	0.00	101.06	0.00	(101.06)	0.00	0.00
01 2610 120 004 0000 3 000	MS Custodial Substitutes	3,000.00	172.88	3,358.63	111.95	(358.63)	0.00	0.00
01 2610 130 002 0000 1 000	Elem Custodial Overtime	18,000.00	1,032.20	15,736.54	87.43	2,263.46	0.00	0.00
01 2610 130 001 0000 2 000	HS Custodial Overtime	20,000.00	1,032.24	15,736.76	78.68	4,263.24	0.00	0.00
01 2610 130 004 0000 3 000	MS Custodial Overtime	5,000.00	721.65	8,553.93	171.08	(3,553.93)	0.00	0.00
01 2610 210 002 0000 1 000	Elem Custodial Insurance	45,000.00	3,875.78	38,828.03	86.28	6,171.97	0.00	0.00
01 2610 210 001 0000 2 000	HS Custodial Insurance	45,000.00	3,875.85	38,758.25	86.13	6,241.75	0.00	0.00
01 2610 210 004 0000 3 000	MS Custodial Insurance	35,000.00	2,607.62	26,441.88	75.55	8,558.12	0.00	0.00
01 2610 220 002 0000 1 000	Elem Custodial Social Security	12,000.00	766.06	8,346.51	69.55	3,653.49	0.00	0.00
01 2610 220 001 0000 2 000	HS Custodial Social Security	12,000.00	765.91	8,313.65	69.28	3,686.35	0.00	0.00
01 2610 220 004 0000 3 000	MS Custodial Social Security	9,000.00	618.52	6,526.51	72.52	2,473.49	0.00	0.00
01 2610 230 002 0000 1 000	Elem Custodial Retirement	11,000.00	759.95	8,254.41	75.04	2,745.59	0.00	0.00
01 2610 230 001 0000 2 000	HS Custodial Retirement	11,000.00	759.92	8,223.28	74.76	2,776.72	0.00	0.00
01 2610 230 004 0000 3 000	MS Custodial Retirement	7,500.00	613.37	6,215.07	82.87	1,284.93	0.00	0.00
01 2610 237 002 0000 1 000	Elem Custodial Increased Retirement	4,000.00	261.34	2,838.84	70.97	1,161.16	0.00	0.00
01 2610 237 001 0000 2 000	HS Custodial Increased Retirement	4,000.00	261.36	2,828.12	70.70	1,171.88	0.00	0.00
01 2610 237 004 0000 3 000	MS Custodial Increased Retirement	3,000.00	210.95	2,137.49	71.25	862.51	0.00	0.00
01 2610 280 004 0000 3 000	MS Custodial Other Health Benefit (HSA)	2,500.00	213.29	2,185.98	87.44	314.02	0.00	0.00
01 2610 330 000 0000 0 000	District Custodial Training&Development	500.00	0.00	50.00	10.00	450.00	0.00	0.00
01 2610 410 000 0000 0 000	District Water/Garbage	1,000.00	112.47	2,623.04	262.30	(1,623.04)	0.00	0.00
01 2610 410 002 0000 1 000	Elem Water/Garbage	11,000.00	1,483.36	7,690.62	69.91	3,309.38	0.00	0.00
01 2610 410 001 0000 2 000	HS Water/Garbage	11,000.00	1,483.36	7,690.61	69.91	3,309.39	0.00	0.00

07/06/2021 03:14 PM

June 2021

User ID: LAM

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
01 2610 410 001 1116 2 000	Pathways Water/Garbage	1,000.00	133.46	661.28	66.13	338.72	0.00	0.00
01 2610 410 004 0000 3 000	MS Water/Garbage	3,500.00	0.00	2,476.53	70.76	1,023.47	0.00	0.00
01 2610 430 000 0000 0 000	Repairs Albion	0.00	0.00	1,051.99	0.00	(1,051.99)	0.00	0.00
01 2610 430 002 0000 1 000	Elem Contracted Repair Services	0.00	0.00	6,931.97	0.00	(6,931.97)	0.00	0.00
01 2610 430 001 0000 2 000	HS Contracted Repair Services	0.00	0.00	10,404.61	0.00	(10,404.61)	0.00	0.00
01 2610 430 004 0000 3 000	MS Contracted Repair Services	0.00	0.00	2,687.49	0.00	(2,687.49)	0.00	0.00
01 2610 431 000 0000 0 000	District Service Agreements	25,100.00	0.00	0.00	0.00	25,100.00	0.00	0.00
01 2610 431 002 0000 1 000	Elem Service Agreements	12,000.00	1,368.00	10,714.10	89.28	1,285.90	0.00	0.00
01 2610 431 001 0000 2 000	HS Service Agreements	26,000.00	1,367.99	11,064.06	42.55	14,935.94	0.00	0.00
01 2610 431 001 1116 2 000	Pathways Service Agreements	6,000.00	38.00	380.00	6.33	5,620.00	0.00	0.00
01 2610 431 004 0000 3 000	MS Service Agreements	13,000.00	130.00	1,980.55	15.24	11,019.45	0.00	0.00
01 2610 442 000 0000 0 000	District Equipment Rental	1,000.00	0.00	2,000.00	200.00	(1,000.00)	0.00	0.00
01 2610 442 002 0000 1 000	Elem Custodial Equipment Rental	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
01 2610 442 001 0000 2 000	HS Custodial Equipment Rental	5,000.00	0.00	450.00	9.00	4,550.00	0.00	0.00
01 2610 442 004 0000 3 000	MS Custodial Equipment Rental	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
01 2610 610 000 0000 0 000	District Building Supplies	12,000.00	6,962.92	9,621.08	80.18	2,378.92	0.00	0.00
01 2610 610 000 6996 0 000	COVID Supplies	5,000.00	0.00	19,744.55	394.89	(14,744.55)	0.00	0.00
01 2610 610 002 0000 1 000	Elem Building Supplies	30,000.00	800.41	18,927.47	63.09	11,072.53	0.00	0.00
01 2610 610 001 0000 2 000	HS Building Supplies	30,000.00	778.08	18,457.16	61.52	11,542.84	0.00	0.00
01 2610 610 001 1116 2 000	Pathways Building Supplies	1,000.00	0.00	18.48	1.85	981.52	0.00	0.00
01 2610 610 004 0000 3 000	MS Building Supplies	9,000.00	0.00	1,688.51	18.76	7,311.49	0.00	0.00
01 2610 621 000 0000 0 000	District Natural Gas	2,400.00	(109.54)	2,061.76	85.91	338.24	0.00	0.00
01 2610 621 002 0000 1 000	Elem Natural Gas	56,000.00	2,673.13	37,200.45	66.43	18,799.55	0.00	0.00
01 2610 621 001 0000 2 000	HS Natural Gas	98,000.00	5,794.65	77,283.17	78.86	20,716.83	0.00	0.00
01 2610 621 001 1116 2 000	Pathways Natural Gas	7,000.00	269.97	4,698.51	67.12	2,301.49	0.00	0.00
01 2610 621 004 0000 3 000	MS Natural Gas	35,000.00	1,015.26	22,852.77	65.29	12,147.23	0.00	0.00
01 2610 626 000 0000 0 000	Custodial Vehicle Fuel	0.00	329.51	329.51	0.00	(329.51)	0.00	0.00
01 2610 626 002 0000 1 000	Elem Custodial Vehicle Gasoline	2,000.00	0.00	964.30	48.22	1,035.70	0.00	0.00
01 2610 626 001 0000 2 000	HS Custodial Vehicle Gasoline	2,000.00	0.00	964.27	48.21	1,035.73	0.00	0.00
01 2610 626 004 0000 3 000	MS Custodial Vehicle Gasoline	1,000.00	0.00	236.53	23.65	763.47	0.00	0.00
01 2610 731 000 0000 0 000	District Custodial Machinery	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00
2610	Operation of Buildings	1,030,500.00	69,287.34	755,328.64	73.30	275,171.36	0.00	0.00
2660	Security							
01 2660 340 000 0000 0 000	District Security Services	5,000.00	0.00	1,559.77	31.20	3,440.23	0.00	0.00
01 2660 610 000 0000 0 000	District Security Supplies	3,000.00	0.00	450.00	15.00	2,550.00	0.00	0.00
01 2660 610 000 0000 0 100	District Security Equipment	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
01 2660 643 000 0000 0 000	Security Web-based Software	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00
2660	Security	16,000.00	0.00	2,009.77	12.56	13,990.23	0.00	0.00
2670	Safety							
01 2670 330 000 0000 0 000	Safety Training & Development	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2670 340 000 0000 0 000	District Safety Services/Repairs	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2670 431 002 0000 1 000	Elem Safety Service Agreements	2,500.00	0.00	172.50	6.90	2,327.50	0.00	0.00
01 2670 431 001 0000 2 000	HS Safety Service Agreements	2,500.00	0.00	172.50	6.90	2,327.50	0.00	0.00
01 2670 431 004 0000 3 000	MS Safety Service Agreements	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00
01 2670 580 000 0000 0 000	Safety Travel Expense	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2670 610 000 0000 0 000	Safety Supplies	2,000.00	0.00	73.94	3.70	1,926.06	0.00	0.00
2670	Safety	12,000.00	0.00	418.94	3.49	11,581.06	0.00	0.00
2710	Regular Pupil Transportation							
01 2710 110 000 0000 0 000	Daily Bus Route Driver Salaries	52,000.00	3,392.08	41,983.50	80.74	10,016.50	0.00	0.00
01 2710 110 000 0000 0 600	Bus Route & Activities Scheduling	8,000.00	356.00	6,158.80	76.99	1,841.20	0.00	0.00
01 2710 110 002 0000 1 000	Elem Activity Driver Salaries	2,000.00	137.25	265.35	13.27	1,734.65	0.00	0.00
01 2710 110 001 0000 2 000	HS Activity Driver Salaries	16,000.00	430.05	12,738.67	79.62	3,261.33	0.00	0.00
01 2710 110 004 0000 3 000	MS Activity Driver Salaries	8,000.00	420.90	4,618.02	57.73	3,381.98	0.00	0.00

07/06/2021 03:14 PM

June 2021

User ID: LAM

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
01 2710 110 004 0000 3 500	MS Route Driver Salaries	30,000.00	1,246.15	26,861.53	89.54	3,138.47	0.00	0.00
01 2710 120 000 0000 0 000	Bus Driver Substitute Salaries	4,000.00	339.84	4,715.28	117.88	(715.28)	0.00	0.00
01 2710 120 004 0000 3 000	Salaries - Sub Activity MS	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00
01 2710 120 004 0000 3 500	MS Route Driver Sub Salaries	0.00	212.40	3,026.70	0.00	(3,026.70)	0.00	0.00
01 2710 130 001 0000 2 000	HS Activity Transportation Overtime	12,000.00	1,034.88	11,774.74	98.12	225.26	0.00	0.00
01 2710 151 000 0000 0 000	Transportation Coordinator	1,500.00	106.28	4,197.80	279.85	(2,697.80)	0.00	0.00
01 2710 210 000 0000 0 000	Bus Driver Insurance	14,000.00	651.59	5,611.35	40.08	8,388.65	0.00	0.00
01 2710 210 001 0000 2 000	HS Group Insurance - Bus Driver	0.00	220.62	2,691.96	0.00	(2,691.96)	0.00	0.00
01 2710 210 004 0000 3 500	MS Group Insurance - Bus Driver	0.00	213.01	2,538.54	0.00	(2,538.54)	0.00	0.00
01 2710 220 000 0000 0 000	Bus Driver Social Security	4,500.00	242.63	3,281.46	72.92	1,218.54	0.00	0.00
01 2710 220 000 0000 0 600	Bus Scheduling Social Security	1,000.00	27.23	471.15	47.12	528.85	0.00	0.00
01 2710 220 002 0000 1 000	Elem Bus Drivers Social Security	100.00	10.50	20.30	20.30	79.70	0.00	0.00
01 2710 220 001 0000 2 000	HS Social Security -Bus Drivers	2,500.00	107.55	1,814.10	72.56	685.90	0.00	0.00
01 2710 220 004 0000 3 000	MS Bus Drivers Social Security	1,000.00	32.19	353.29	35.33	646.71	0.00	0.00
01 2710 220 004 0000 3 500	MS Bus Route Social Security	2,500.00	106.97	2,231.91	89.28	268.09	0.00	0.00
01 2710 221 000 0000 0 000	Transportation - Social Security	200.00	8.12	320.96	160.48	(120.96)	0.00	0.00
01 2710 230 000 0000 0 000	Bus Driver Retirement	4,000.00	258.67	3,203.95	80.10	796.05	0.00	0.00
01 2710 230 000 0000 0 600	Bus Schedule Retirement	500.00	26.17	452.66	90.53	47.34	0.00	0.00
01 2710 230 002 0000 1 000	Elem Bus Activity Retirement	100.00	10.09	19.51	19.51	80.49	0.00	0.00
01 2710 230 001 0000 2 000	HS Bus Activity Retirement	2,000.00	107.66	1,674.96	83.75	325.04	0.00	0.00
01 2710 230 004 0000 3 000	MS Bus Activity Retirement	1,000.00	30.94	328.00	32.80	672.00	0.00	0.00
01 2710 230 004 0000 3 500	MS Bus Route Retirement	2,500.00	93.54	2,013.37	80.53	486.63	0.00	0.00
01 2710 231 000 0000 0 000	Transportation - Retirement	200.00	7.81	289.29	144.65	(89.29)	0.00	0.00
01 2710 237 000 0000 0 000	Bus Route Increased Retirement	2,000.00	91.65	1,201.42	60.07	798.58	0.00	0.00
01 2710 237 000 0000 0 500	Increased Retirement Contributions	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2710 237 000 0000 0 600	Bus Scheduling Increased Retirement	0.00	9.00	155.70	0.00	(155.70)	0.00	0.00
01 2710 237 002 0000 1 000	Elem Activity Increased Retirement	0.00	3.47	6.71	0.00	(6.71)	0.00	0.00
01 2710 237 001 0000 2 000	HS Activity Increased Retirement	1,500.00	37.03	576.04	38.40	923.96	0.00	0.00
01 2710 237 004 0000 3 000	MS Activity Increased Retirement	0.00	10.64	112.81	0.00	(112.81)	0.00	0.00
01 2710 237 004 0000 3 500	MS Route Increased Retirement	0.00	32.17	692.47	0.00	(692.47)	0.00	0.00
01 2710 332 000 0000 0 000	Mileage Paid to Parents	5,000.00	1,896.52	3,856.53	77.13	1,143.47	0.00	0.00
01 2710 340 000 0000 0 000	Professional Services for Drivers	3,000.00	0.00	4,310.00	143.67	(1,310.00)	0.00	0.00
01 2710 520 000 0000 0 000	Vehicle Insurance	15,000.00	1,204.42	11,797.88	78.65	3,202.12	0.00	0.00
01 2710 626 000 0000 0 000	GAS AND OIL	65,000.00	3,111.11	42,047.18	64.69	22,952.82	0.00	0.00
01 2710 732 000 0000 0 000	Bus Acquisition Transfer to Depreciation	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
2710	Regular Pupil Transportation	365,100.00	16,227.13	208,413.89	57.08	156,686.11	0.00	0.00
2712	Vehicle Operation - School Age SpEd							
01 2712 332 002 0000 1 000	Elem Parent Mileage	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2712 332 001 0000 2 000	Mileage to HS Parents	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2712 332 004 0000 3 000	MS Parent Mileage	5,000.00	0.00	58.31	1.17	4,941.69	0.00	0.00
2712	Vehicle Operation - School Age SpEd	6,500.00	0.00	58.31	0.90	6,441.69	0.00	0.00
2730	Vehicle Servicing & Maintenance - Reg Ed							
01 2730 110 000 0000 0 000	Bus Maintenance Trip Salaries	2,500.00	191.40	3,674.76	146.99	(1,174.76)	0.00	0.00
01 2730 220 000 0000 0 000	Bus MaintenanceTrips Social Security	300.00	14.64	281.16	93.72	18.84	0.00	0.00
01 2730 230 000 0000 0 000	Bus Maintenance Trips Retirement	300.00	14.07	214.28	71.43	85.72	0.00	0.00
01 2730 237 000 0000 0 000	Bus MaintenanceTrips Increased Retirement	100.00	4.84	73.67	73.67	26.33	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

June 2021

User ID: LAM

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
01 2730 431 000	Repairs	0.00	0.00	162.25	0.00	(162.25)	0.00	0.00
01 2730 431 000 0000 0 000	Repairs & Maintenance	60,000.00	0.00	174.86	0.29	59,825.14	0.00	0.00
01 2730 431 000 0008 0 000	Bus 8 Repairs	0.00	0.00	3,546.49	0.00	(3,546.49)	0.00	0.00
01 2730 431 000 0009 0 000	Bus 9 Repairs	0.00	0.00	3,726.36	0.00	(3,726.36)	0.00	0.00
01 2730 431 000 0010 0 000	Vehicle #1 Repairs	0.00	0.00	463.34	0.00	(463.34)	0.00	0.00
01 2730 431 000 0013 0 000	Bus 13 Repairs	0.00	0.00	7,522.31	0.00	(7,522.31)	0.00	0.00
01 2730 431 000 0015 0 000	Bus 15 Repairs	0.00	(1,287.31)	12,850.44	0.00	(12,850.44)	0.00	0.00
01 2730 431 000 0020 0 000	Vehicle #2 Repairs	0.00	38.96	1,191.00	0.00	(1,191.00)	0.00	0.00
01 2730 431 000 0021 0 000	Bus 21 Repairs & Maintenance	0.00	0.00	2,218.87	0.00	(2,218.87)	0.00	0.00
01 2730 431 000 0030 0 000	Vehicle #3 Repairs	0.00	0.00	313.49	0.00	(313.49)	0.00	0.00
01 2730 431 000 0040 0 000	Vehicle #4 Repairs	0.00	0.00	416.43	0.00	(416.43)	0.00	0.00
01 2730 431 000 0050 0 000	Vehicle #5 Repairs	0.00	0.00	584.61	0.00	(584.61)	0.00	0.00
01 2730 431 000 0060 0 000	Vehicle #6 Repairs	0.00	0.00	293.93	0.00	(293.93)	0.00	0.00
01 2730 431 000 0070 0 000	Vehicle #7 Repairs	0.00	0.00	266.69	0.00	(266.69)	0.00	0.00
01 2730 431 000 0080 0 000	Vehicle #8 Repairs	0.00	0.00	1,012.87	0.00	(1,012.87)	0.00	0.00
01 2730 431 000 0090 0 000	Vehicle #9 Repairs	0.00	0.00	568.63	0.00	(568.63)	0.00	0.00
01 2730 431 000 0100 0 000	Vehicle #10 Repairs	0.00	0.00	258.24	0.00	(258.24)	0.00	0.00
01 2730 431 000 0110 0 000	Vehicle #11Repairs	0.00	0.00	199.00	0.00	(199.00)	0.00	0.00
01 2730 431 000 0120 0 000	Vehicle #12 Repairs	0.00	233.50	1,404.96	0.00	(1,404.96)	0.00	0.00
01 2730 431 000 0130 0 000	Vehicle #13 Repairs	0.00	0.00	935.00	0.00	(935.00)	0.00	0.00
01 2730 431 000 0140 0 000	Vehicle #14	0.00	0.00	180.00	0.00	(180.00)	0.00	0.00
01 2730 431 000 0191 0 000	Bus 19A Repairs	0.00	0.00	1,893.96	0.00	(1,893.96)	0.00	0.00
01 2730 431 000 0192 0 000	Bus 19B Repairs	0.00	0.00	2,387.80	0.00	(2,387.80)	0.00	0.00
01 2730 431 000 1920 0 000	White Mini Bus Repairs	0.00	0.00	1,505.16	0.00	(1,505.16)	0.00	0.00
01 2730 610 000 0000 0 000	Vehicle Supplies	3,000.00	0.00	6,244.51	208.15	(3,244.51)	0.00	0.00
01 2730 626 000 0000 0 000	Gasoline & diesel fuel	0.00	0.00	4,426.88	0.00	(4,426.88)	0.00	0.00
01 2730 810 000 0000 0 000	Vehicle Fees	1,000.00	0.00	26.00	2.60	974.00	0.00	0.00
2730	Vehicle Servicing & Maintenance - Reg Ed	67,200.00	(789.90)	59,017.95	87.82	8,182.05	0.00	0.00
3400	Categorical Grant							
01 3400 610 000 0000 0 000	District Grant Supplies	0.00	0.00	1,745.74	0.00	(1,745.74)	0.00	0.00
01 3400 610 002 0000 1 000	Elem Foundation Grant Supplies	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
01 3400 610 001 0000 2 000	HS Foundation Grant Supplies	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00
01 3400 610 004 0000 3 000	MS Foundation Grant Supplies	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
01 3400 650 000 0000 0 000	District Foundation Grant -Tech Supplies	46,428.00	240.00	9,258.94	19.94	37,169.06	0.00	0.00
3400	Categorical Grant	57,428.00	240.00	11,004.68	19.16	46,423.32	0.00	0.00
3535	High Ability Learners							
01 3535 111 004 0000 3 000	MS High Ability Learners Salaries	16,000.00	1,210.36	12,103.60	75.65	3,896.40	0.00	0.00
01 3535 211 004 0000 3 000	MS High Ability Learners Insurance	5,000.00	394.66	3,946.60	78.93	1,053.40	0.00	0.00
01 3535 221 004 0000 3 000	MS High Ability Learners Social Security	1,500.00	90.95	908.89	60.59	591.11	0.00	0.00
01 3535 231 004 0000 3 000	MS High Ability Learners Retirement	1,500.00	88.96	889.60	59.31	610.40	0.00	0.00
01 3535 237 004 0000 3 000	MS High Ability LearnersrIncreased Retire	500.00	30.60	305.97	61.19	194.03	0.00	0.00
01 3535 281 004 0000 3 000	MS High Ability Learners HSA	1,500.00	71.60	716.00	47.73	784.00	0.00	0.00
01 3535 330 004 0000 3 000	MS High Ability Learners Training/Dev	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 3535 580 000 0000 0 000	TRAVEL EXPENSE AND MILEAGE	0.00	0.00	100.00	0.00	(100.00)	0.00	0.00
01 3535 580 004 0000 3 000	MS High Ability Learners Travel Expense	200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 3535 610 000 0000 0 000	District HAL Supplies	0.00	0.00	19.10	0.00	(19.10)	0.00	0.00
01 3535 610 002 0000 1 000	Elem HAL Supplies	500.00	11.97	44.73	8.95	455.27	0.00	0.00
01 3535 610 001 0000 2 000	HS HAL Supplies	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 3535 610 004 0000 3 000	MS HAL Supplies	500.00	0.00	565.82	113.16	(65.82)	0.00	0.00

07/06/2021 03:14 PM

June 2021

User ID: LAM

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
01 3535 810 000 0000 0 000	District HAL Dues & Fees	0.00	0.00	250.00	0.00	(250.00)	0.00	0.00
01 3535 810 002 0000 1 000	Elem HAL Dues & Fees	0.00	0.00	175.00	0.00	(175.00)	0.00	0.00
01 3535 810 004 0000 3 000	MS HAL Dues & Fees	1,000.00	0.00	475.00	47.50	525.00	0.00	0.00
3535 High Ability Learners		28,900.00	1,899.10	20,500.31	70.94	8,399.69	0.00	0.00
4300	Architecture & Engineering							
01 4300 550 000 0000 0 000	Copiers/Printers	0.00	0.00	1.92	0.00	(1.92)	0.00	0.00
4300 Architecture & Engineering		0.00	0.00	1.92	0.00	(1.92)	0.00	0.00
4900	Other FacilityAcquisition & Construction							
01 4900 490 000 0000 0 000	Property Service	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 4900 610 000 0000 0 000	Facility Construction Supplies	0.00	0.00	115.95	0.00	(115.95)	0.00	0.00
01 4900 890 000 0000 0 000	Debt Related Expenditures (ESU Behavior)	6,300.00	0.00	6,300.00	100.00	0.00	0.00	0.00
4900 Other FacilityAcquisition & Construction		7,300.00	0.00	6,415.95	87.89	884.05	0.00	0.00
6200	Title I							
01 6200 111 002 0000 1 000	Elem Title I Teaching Salary	43,052.00	3,422.05	34,220.50	79.49	8,831.50	0.00	0.00
01 6200 211 002 0000 1 000	Elem Title I Health Insurance	15,933.00	1,286.86	12,868.60	80.77	3,064.40	0.00	0.00
01 6200 221 002 0000 1 000	Elem Title I Social Security	3,294.00	257.90	2,577.94	78.26	716.06	0.00	0.00
01 6200 231 002 0000 1 000	Elem Title I Retirement	4,253.00	251.52	2,515.20	59.14	1,737.80	0.00	0.00
01 6200 237 002 0000 1 000	Elem Title I Increased Retirement	0.00	86.50	865.02	0.00	(865.02)	0.00	0.00
6200 Title I		66,532.00	5,304.83	53,047.26	79.73	13,484.74	0.00	0.00
6310	Title IIA							
01 6310 330 000 0000 0 000	Title IIA Training & Development	30,465.00	9,801.00	9,801.00	32.17	20,664.00	0.00	0.00
01 6310 330 005 0000 5 000	St. Mike's Training & Development	4,471.00	0.00	450.00	10.06	4,021.00	0.00	0.00
01 6310 610 000 0000 0 000	Title IIA Supplies	0.00	0.00	1,224.64	0.00	(1,224.64)	0.00	0.00
6310 Title IIA		34,936.00	9,801.00	11,475.64	32.85	23,460.36	0.00	0.00
6330	REAP							
01 6330 650 000 0000 0 000	REAP-Technology Supplies	36,525.00	0.00	41,535.79	113.72	(5,010.79)	0.00	0.00
6330 REAP		36,525.00	0.00	41,535.79	113.72	(5,010.79)	0.00	0.00
6406	IDEA 3-4							
01 6406 320 002 0000 1 000	IDEA Preschool Contracted Services	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00
6406 IDEA 3-4		15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00
6408	IDEA E/P & Base							
01 6408 111 002 0000 1 000	Salaries-Teachers/Prof Non Public Excess	131,720.00	0.00	0.00	0.00	131,720.00	0.00	0.00
01 6408 320 002 0000 1 000	Elem IDEA Contracted Services	30,000.00	0.00	2,621.90	8.74	27,378.10	0.00	0.00
01 6408 320 002 0002 1 000	0-2 IDEA Contracted Services	0.00	3,199.28	14,073.73	0.00	(14,073.73)	0.00	0.00
01 6408 320 002 1190 1 000	Preschool IDEA Contracted Services	0.00	0.00	45.00	0.00	(45.00)	0.00	0.00
01 6408 591 002 0002 1 000	0-2 IDEA ESU7 Services	0.00	1,236.25	9,852.00	0.00	(9,852.00)	0.00	0.00
01 6408 591 002 1190 1 000	Preschool IDEA ESU7 Services	0.00	8,912.50	38,313.22	0.00	(38,313.22)	0.00	0.00
6408 IDEA E/P & Base		161,720.00	13,348.03	64,905.85	40.13	96,814.15	0.00	0.00
6412	IDEA SpEd Nonpublic Proportionate Share							
01 6412 111 002 0000 1 000	Salaries-Teachers/Prof Non Public	0.00	12,375.84	12,375.84	0.00	(12,375.84)	0.00	0.00
01 6412 211 002 0000 1 000	IDEA Proportionate Share Insurance	0.00	1,202.88	1,202.88	0.00	(1,202.88)	0.00	0.00
01 6412 221 002 0000 1 000	IDEA Social Security Non Public	0.00	946.75	946.75	0.00	(946.75)	0.00	0.00
01 6412 231 002 0000 1 000	IDEA Proportionate Share Retirement	0.00	1,222.46	1,222.46	0.00	(1,222.46)	0.00	0.00
01 6412 320 002 0000 1 000	Elem IDEA Propot Share Contracted Serv	0.00	665.98	3,110.47	0.00	(3,110.47)	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

		June 2021						
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
6412	IDEA SpEd Nonpublic Proportionate Share	0.00	16,413.91	18,858.40	0.00	(18,858.40)	0.00	0.00
6925	Title III							
01 6925 123 002 0000 1 000	Title III Substitute Teachers	0.00	0.00	120.00	0.00	(120.00)	0.00	0.00
6925	Title III	0.00	0.00	120.00	0.00	(120.00)	0.00	0.00
6996	ESSER							
01 6996 610 000 0000 0 000	ESSER Supplies	127.00	0.00	1,937.68	1,525.73	(1,810.68)	0.00	0.00
01 6996 610 005 0000 5 000	Supplies	1,000.00	0.00	613.76	61.38	386.24	0.00	0.00
01 6996 650 000 0000 0 000	ESSERS-Technology Related	4,878.00	0.00	5,136.94	105.31	(258.94)	0.00	0.00
6996	ESSER	6,005.00	0.00	7,688.38	128.03	(1,683.38)	0.00	0.00
6997	ESSER II							
01 6997 643 000 0000 0 000	ESSERS II Web-based Software	0.00	500.00	500.00	0.00	(500.00)	0.00	0.00
6997	ESSER II	0.00	500.00	500.00	0.00	(500.00)	0.00	0.00
8000	Outgoing Transfers							
01 8000 912 000 0000 0 000	Outgoing Transfer to Lunch Fund	27,000.00	28,334.75	28,334.75	104.94	(1,334.75)	0.00	0.00
01 8000 913 000 0000 0 000	Outgoing Transfer to Activities Fund	82,836.00	0.00	0.00	0.00	82,836.00	0.00	0.00
8000	Outgoing Transfers	109,836.00	28,334.75	28,334.75	25.80	81,501.25	0.00	0.00
Grand Total:		10,742,282.00	847,764.30	7,727,768.50	71.94	3,014,513.50	0.00	0.00

Boone Central Schools **Board Report**

07/16/2021 12:38 PM July 2021

U:

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Invoice</u>	<u>Description</u>	
Checking		1			
Checking	1	Fund: 01	GENERAL FUND		
ACCOBRANDS	ACCO BRANDS USA LLC	107.70	4716429845	Preschool Supplies	
				Vendor Total:	107.70
ADVFIRESA	ADVANCED FIRE & SAFETY	518.68	1685061421	District Safety Service Agreements	
				Vendor Total:	518.68
ARNOLDMOT	Albion Arnold Motor Supply	28.74	79NV003221	Bus 19A Repairs	
				Vendor Total:	28.74
ALBIONNEWS	Albion News/Boone County Tribune	565.52	52307	Advertising/Supplies	
				Vendor Total:	565.52
AMAZON	AMAZON	178.87	13K4-VNR7-36P9	HS Speech Supplies	
AMAZON	AMAZON	235.08	13WJ-GPHN-L31P	LEP Supplies	
AMAZON	AMAZON	8.99	166C-6XNR-NKTR	HS Library Supplies	
AMAZON	AMAZON	28.72	16VC-N6HL-9VCG	Elem Summer School Supplies	
AMAZON	AMAZON	65.10	1DTD-WF7D-TJW7	Elem Summer School Supplies	
AMAZON	AMAZON	99.90	1H96-V4TW-3XR9	MS SpEd Supplies	
AMAZON	AMAZON	238.61	1KCQ-HLTL-VL4F	Elem Title I Supplies	
AMAZON	AMAZON	39.82	1KNP-MLCX-MYVK	HS FCS Supplies	
AMAZON	AMAZON	15.67	1L99-F3VF-KCG3	HS Soc Studies Supplies	
AMAZON	AMAZON	123.66	1LFN-CN3G-9KC7	Elementary Requisitions	
AMAZON	AMAZON	39.95	1NK1-MG37-G7VW	Elem SpEd Supplies	
AMAZON	AMAZON	31.47	1QKJ-4CLP-JRTD	MS Supplies	
AMAZON	AMAZON	296.51	1QNG-1XV7-99CQ	Elementary Requisitions	
AMAZON	AMAZON	192.03	1TVR-P699-TM4C	HS Lang Arts Supplies	
AMAZON	AMAZON	89.99	1TVR-P699-V1LT	HS Lang Arts Supplies	
AMAZON	AMAZON	16.67	1XX1-RL3H-3LPN	HS FCS Supplies	
AMAZON	AMAZON	31.93	1YF1-C4GN-J7N3	HS Soc Studies Supplies	
				Vendor Total:	1,732.97
AMSTERDAMP	AMSTERDAM PRINTING & LITHO	292.35	6843308	Fiscal Service Supplies	
				Vendor Total:	292.35
ANDRDUS	Andreasen, Dustin	81.00	20-21	Tuition Reimbursement	
				Vendor Total:	81.00
APPEARA	APPEARA	422.12	6/21 Stmt Albion	Elem/HS Service Agreements	
APPEARA	APPEARA	20.00	6/21 Stmt Petersburg	MS Service Agreements	
				Vendor Total:	442.12

Boone Central Schools **Board Report**

07/16/2021 12:38 PM July 2021

U:

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Invoice</u>	<u>Description</u>	
				Vendor Total:	442.12

APPLEINC	APPLE INC.	0.99	6/12/21	District Building Supplies	Vendor Total:	0.99
APPLECARE	APPLE INC	10.69	6/21 Stmt	HS Office Supplies	Vendor Total:	10.69
APPLIEDCON	APPLIED CONNECTIVE TECHNOLOGIES	10.44	148347	District Building Supplies		
APPLIEDCON	APPLIED CONNECTIVE TECHNOLOGIES	110.00	149299	District Telecommunication	Vendor Total:	120.44
AWARDSUNLI	AWARDS UNLIMITED	52.07	47566	Board Supplies	Vendor Total:	52.07
BECKANN	Beckman, Ann	162.00	20-21	Tuition Reimbursement	Vendor Total:	162.00
BENEALI	Benes, Aliscia	162.00	20-21	Tuition Reimbursement	Vendor Total:	162.00
BERGSHI	Berger, Shirley	243.00	20-21	Tuition Reimbursement	Vendor Total:	243.00
BIRDSAR	Bird, Sarah	81.00	20-21	Tuition Reimbursement	Vendor Total:	81.00
BLACKHILLS	Black Hills Energy	275.23	6/21 Stmt	District Natural Gas	Vendor Total:	275.23
BOMGAARS	BOMGAARS	302.61	6/21 Stmt	District Building Supplies	Vendor Total:	302.61
BOYSTOWNPR	BOYS TOWN PRESS	45.90	22786	Elem Guidance Supplies	Vendor Total:	45.90
BOYSTOWN	Boys Towr	2,550.00	NIA000184066	SpEd Professional Services	Vendor Total:	2,550.00
C4OPERATIO	C4 Operations	90.50	51799	Background Checks	Vendor Total:	90.50
CSSI	Cascade School Supplies	32.04	68277	District Central Supply	Vendor Total:	32.04
CEDARVALLE	CEDAR VALLEY LUMBER - ALBION	951.04	6/21 Stmt	District Building Supplies	Vendor Total:	951.04
CENTNEREHA	CENTRAL NEBRASKA REHABILITATION SERVICES	3,098.00	6/21 Services	SpEd Contracted Services	Vendor Total:	3,098.00
CHEEMAS	Cheema's	140.93	6/7/21	GAS AND OIL		
CHEEMAS	Cheema's	120.26	6/9/21	GAS AND OIL		
<p>Boone Central Schools Board Report</p> <p>07/16/2021 12:38 PM July 2021</p>						
<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Invoice</u>	<u>Description</u>		<u>U:</u>
				Vendor Total:		261.19
CHOAT	Choat, Krista	135.00	20-21	Tuition Reimbursement	Vendor Total:	135.00
CLEARFLY	Clearfly	499.36	INV361505	District Telecommunication	Vendor Total:	499.36
COMPUTERSE	COMPUTERS ETC	71.71	53234	Technology Supplies		

				Vendor Total:	71.71
CULLIGAN	CULLIGAN	266.95	6/21 Stmt	District Building Supplies	
				Vendor Total:	266.95
DEMCO	DEMCO, INC	297.66	6970081	HS Library Supplies	
				Vendor Total:	297.66
DEVIMIC	Devine, Michelle	81.00	20-21	Tuition Reimbursement	
				Vendor Total:	81.00
DOZLJEN	Dozler, Jennifer	81.00	20-21	Tuition Reimbursement	
				Vendor Total:	81.00
EAKESOFFIC	EAKES OFFICE SUPPLY	0.00	8270702-0	Printing Expenses	
				Vendor Total:	0.00
ELREYLLC	El Rey, LLC	82.07	6/22/21	School Improvement Training	
				Vendor Total:	82.07
ELECCONTCO	ELECTRONIC CONTRACTING COMPANY	81.00	7/21-9/21	District Safety Service Agreements	
				Vendor Total:	81.00
EMCINSURAN	EMC INSURANCE	9,906.74	6/21 Stmt	Insurance	
				Vendor Total:	9,906.74
ERICJOE	Erickson, Joe	162.00	20-21	Tuition Reimbursement	
				Vendor Total:	162.00
ESU7SPED	ESU #7-SPED	16,892.88	5/21	SpEd Purchased Services from ESU	
ESU7SPED	ESU #7-SPED	25.00	7/1/21	Speech ESU Services	
				Vendor Total:	16,917.88
ESU7	ESU #7	1.64	6/30/21	Elem Fourth Grade Supplies	
				Vendor Total:	1.64
ESU7TECH	ESU 7 TECHNOLOGY	767.47	7/6/21	Tech Support	
				Vendor Total:	767.47
FIGGAUD	FIGGNER, AUDREY	81.00	20-21	Tuition Reimbursement	
				Vendor Total:	81.00
FLAGHOUSE	FLAGHOUSE	123.25	V02331290101	SpEd Supplies	
			0		
FLAGHOUSE	FLAGHOUSE	145.00	V02331290102	SpEd Supplies	
			8		
Boone Central Schools				Board Report	
07/16/2021 12:38 PM		July 2021		U:	
<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Invoice</u>	<u>Description</u>	
				Vendor Total:	268.25
FREYKAR	Frey, Kara	162.00	20-21	Tuition Reimbursement	
				Vendor Total:	162.00
FUNFUNCTI	FUN & FUNCTION	377.40	515958	SpEd Supplies	
				Vendor Total:	377.40
GENTRUP	GENTRUP, NICOLE	81.00	20-21	Tuition Reimbursement	
				Vendor Total:	81.00
GRAING	GRAINGER INC.	20.40	9955765723	District Building Supplies	
				Vendor Total:	20.40
GRAPE	GRAPE, SARAH	162.00	20-21	Tuition Reimbursement	

				Vendor Total:	162.00
GREATP	GREAT PLAINS COMMUNICATION	706.26	5/21 Stmt	Telecommunications	
				Vendor Total:	706.26
GROEGAG	GROETEKE, GAGE	135.00	20-21	Tuition Reimbursement	
				Vendor Total:	135.00
GROEJOL	GROETEKE, JOLYNN	162.00	20-21	Tuition Reimbursement	
				Vendor Total:	162.00
HAMLLIS	Hamling, Lisa	162.00	20-21	Tuition Reimbursement	
				Vendor Total:	162.00
HARRIS	HARRIS	333.11	21-22	Business Office Technology Supplies	
				Vendor Total:	333.11
HEDLUND	HEDLUND, TRACY	162.00	20-21	Tuition Reimbursement	
				Vendor Total:	162.00
HELENA	Helena Agri-Ent., LLC	1,080.00	83499944	District Building Supplies	
				Vendor Total:	1,080.00
HENRSAN	HENRY, SANDY	81.00	20-21	Tuition Reimbursement	
				Vendor Total:	81.00
HILLTOPROL	Hilltop Roll-Off, LLC	851.01	0000153	District Water/Garbage	
				Vendor Total:	851.01
HOMEDPOTP	Home Depot Pro Institutional	36.13	621144534	District Building Supplies	
HOMEDPOTP	Home Depot Pro Institutional	37.66	622289189	District Building Supplies	
HOMEDPOTP	Home Depot Pro Institutional	2.60	623116415	District Building Supplies	
HOMEDPOTP	Home Depot Pro Institutional	115.50	623397502	District Building Supplies	
HOMEDPOTP	Home Depot Pro Institutional	52.64	624747358	District Building Supplies	
HOMEDPOTP	Home Depot Pro Institutional	2,375.81	626109995	District Building Supplies	
HOMEDPOTP	Home Depot Pro Institutional	21.52	626110001	District Building Supplies	
				Vendor Total:	2,641.86
Boone Central Schools Board Report					
07/16/2021 12:38 PM July 2021 U:					
<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Invoice</u>	<u>Description</u>	
HOMETOWNLE	Hometown Leasing	1,436.53	4th of mon-0034	Printing Expenses	
				Vendor Total:	1,436.53
JSAUTOREPA	J's Auto Repair, LLC	74.45	14913	Vehicle #2 Repairs	
JSAUTOREPA	J's Auto Repair, LLC	71.20	14940	Vehicle #6 Repairs	
				Vendor Total:	145.65
JAYMAR	JAYMAR BUSINESS FORMS, INC	290.77	060103	Fiscal Service Supplies	
				Vendor Total:	290.77
JOSTEN	JOSTENS	188.70	N002942578	HS Band Supplies	
				Vendor Total:	188.70
JOURNEYEDC	JourneyEd.com Inc.	500.00	21-22	District Web-based Subscriptions	
				Vendor Total:	500.00
KAVTIRELU	KAV TIRE & LUBE	705.55	020548	Vehicle #4 Repairs	
KAVTIRELU	KAV TIRE & LUBE	43.00	675992	Vehicle #11Repairs	
				Vendor Total:	748.55
KETTMEL	Kettelson, Mellissa	162.00	20-21	Tuition Reimbursement	
				Vendor Total:	162.00

KRAMERTODD	KRAMER, TODD	135.00	20-21	Tuition Reimbursement	
				Vendor Total:	135.00
KBSBSCHOOL	KSB SCHOOL LAW, PC,LLO	64.00	10189	Legal Services	
				Vendor Total:	64.00
KURITAAM	Kurita America Inc	458.00	INV605090	District Service Agreements	
KURITAAM	Kurita America Inc	458.00	INV611924	District Service Agreements	
				Vendor Total:	916.00
LEADERSHIP	LEADERSHIP CENTER, THE	173.36	6/3/21	HS Prof Dev Travel Expenses	
				Vendor Total:	173.36
LEIFEL	LEIFELDS HARDWARE & FURNITURE	32.76	93094	District Building Supplies	
				Vendor Total:	32.76
LOUPPO	LOUP POWER DIST	7,656.95	6/21 Stmt	Electricity	
				Vendor Total:	7,656.95
LRPPUBLICA	LRP PUBLICATIOIN:	329.50	4518843	Board Supplies	
				Vendor Total:	329.50
MALAAMY	Malander, Amy	162.00	20-21	Tuition Reimbursement	
				Vendor Total:	162.00
MAPEMIC	Mapel, Michelle	81.00	20-21	Tuition Reimbursement	
				Vendor Total:	81.00
MARIHIL	Maricle, Hilary	162.00	20-21 Carson	Tuition Reimbursement	
MARIHIL	Maricle, Hilary	162.00	20-21 Cody	Tuition Reimbursement	
Boone Central Schools Board Report					
07/16/2021 12:38 PM July 2021 U:					
<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Invoice</u>	<u>Description</u>	
				Vendor Total:	324.00
MATHESONTR	MATHESON LINWELD	363.95	51822592	Welding Supplies	
				Vendor Total:	363.95
MICROSOFT	Microsoft	42.66	6/21	Web-based Software Subscription	
				Vendor Total:	42.66
MISC	Misc Receipts	66.90	6/8/21	Elem Principal Training/Development	
				Vendor Total:	66.90
MURCROS	Murcek, Rose	162.00	20-21	Tuition Reimbursement	
				Vendor Total:	162.00
NABER	Naber, Mandy	243.00	20-21Emily	Tuition Reimbursement	
NABER	Naber, Mandy	81.00	20-21Kalli	Tuition Reimbursement	
				Vendor Total:	324.00
NEBRASKAL1	Nebraska Library Association	17.90	21-22	Elem Library Supplies	
				Vendor Total:	17.90
NELSAMY	Nelson, Amy	135.00	20-21	Tuition Reimbursement	
				Vendor Total:	135.00
NIEMPEN	NIEMANN, PENNY	162.00	20-21 Kalli	Tuition Reimbursement	
NIEMPEN	NIEMANN, PENNY	135.00	20-21 Zane	Tuition Reimbursement	
				Vendor Total:	297.00
OCCUPATION	Occupational Health Services	123.00	70998	Student Drug & Alcohol Testing	
OCCUPATION	Occupational Health Services	129.00	70999	Student Drug & Alcohol Testing	
OCCUPATION	Occupational Health Services	62.00	71000	Professional Services for Drivers	

				Vendor Total:	314.00
OLNEAMY	Olnes, Amy	162.00	20-21	Tuition Reimbursement	
				Vendor Total:	162.00
OPTK	OPTK Networks	176.47	INV-013888	District Telecommunication	
				Vendor Total:	176.47
PAYFLEX	PAYFLEX SYSTEMS USA INC	100.00	23rd of mo- 0018	Fees	
				Vendor Total:	100.00
PELSMIC	PELSTER, MICHELLE	162.00	20-21	Tuition Reimbursement	
				Vendor Total:	162.00
PETTYCASH	PETTY CASH FUND	1,641.46	6/21 Stmt	Postage/Reimbursements/Speaker	
				Vendor Total:	1,641.46
PRESTO	PRESTO X CO	92.00	2981104	Elem/HS Service Agreements	
PRESTO	PRESTO X CO	40.00	2981105	Pathways Service Agreements	
				Vendor Total:	132.00
PROTEX	PROTEX CENTRAL INCORP	767.00	125027	Elem/HS Safety Service Agreements	
Boone Central Schools Board Report					
07/16/2021 12:38 PM July 2021 U:					
<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Invoice</u>	<u>Description</u>	
				Vendor Total:	767.00
PUGHMIC	Pugh, Michael	162.00	20-21	Tuition Reimbursement	
				Vendor Total:	162.00
PYRAMIDSCH	PYRAMID SCHOOL PRODUCTS	2,176.77	S1427459.001	District Art Supplies	
				Vendor Total:	2,176.77
RASMJEN	RASMUSSEN, JENNIFER	81.00	20-21	Tuition Reimbursement	
				Vendor Total:	81.00
REMEDI	REMEDIA PUBLICATIONS	56.38	I335	SpEd Textbooks	
				Vendor Total:	56.38
REYNJAS	Reynoldson, Jason	243.00	20-21	Tuition Reimbursement	
				Vendor Total:	243.00
ROCHESTER1	ROCHESTER 100 INC	270.00	INV83426	Elem Office Supplies	
				Vendor Total:	270.00
RUHNKE	Ruhnke, Lynn	135.00	20-21	Tuition Reimbursement	
				Vendor Total:	135.00
SCHAJEN	Schafer, Jennifer	162.00	20-21	Tuition Reimbursement	
				Vendor Total:	162.00
SCHALKAUTO	SCHALK AUTO INC	52.99	41749	Vehicle #1 Repairs	
SCHALKAUTO	SCHALK AUTO INC	122.50	6/18/21	Vehicle #3 Repairs	
				Vendor Total:	175.49
SCHOOLHEA2	SCHOOL HEALTH	208.03	3937186-00	Nurse Supplies	
				Vendor Total:	208.03
SCHOOLSPEC	SCHOOL SPECIALTY	1,175.82	308103762793	Career Acad Supplies	
				Vendor Total:	1,175.82
SOFTWA	SOFTWARE UNLIMITED	11,522.00	21-22	Business Office Technology Supplies	
				Vendor Total:	11,522.00

STUASS	STUDENT ASSURANCE SERVICES	915.00	21-22	Property Insurance	
				Vendor Total:	915.00
STUHCON	Stuhr, Connie	81.00	20-21	Tuition Reimbursement	
				Vendor Total:	81.00
TEACHERCRE	TEACHER CREATED RESOURCES	94.36	T4189248	Elem Guidance Supplies	
				Vendor Total:	94.36
THEMESVAR	THEMES & VARIATIONS LTD	100.00	122862	Elem Music Supplies	
				Vendor Total:	100.00
THERAPYSHO	THERAPY SHOPPE INC	99.87	370905	SpEd Supplies	
				Vendor Total:	99.87
Boone Central Schools				Board Report	
07/16/2021 12:38 PM				July 2021	
<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Invoice</u>	<u>Description</u>	U:
THOMCLA	Thompson, Clay	162.00	20-21	Tuition Reimbursement	
				Vendor Total:	162.00
TISTJAN	TISTHAMMER, JANELLE	243.00	20-21	Tuition Reimbursement	
				Vendor Total:	243.00
TRANE	TRANE US INC	339.57	311170017	District Building Supplies	
TRANE	TRANE US INC	475.00	311830324	Repairs Albion	
				Vendor Total:	814.57
TREETOPPUB	TREETOP PUBLISHING	160.60	664680	MS Lang Arts Supplies	
				Vendor Total:	160.60
TROXELL	Troxell Communications	43.92	291438	Technology Supplies	
TROXELL	Troxell Communications	46.40	292641	District Technology Supplies	
				Vendor Total:	90.32
TRUCKCENTE	TRUCK CENTER COMPANIES	80.50	RA101000816: 01	White Mini Bus Repairs	
				Vendor Total:	80.50
USI	USI	114.11	W02230720101 3	HS Library Supplies	
				Vendor Total:	114.11
VALENTINOS	VALENTINOS	54.65	6/8/21	MS Principal Training & Development	
				Vendor Total:	54.65
VERIZON	VERIZON	377.19	9882803940	Phones/Jet Packs	
				Vendor Total:	377.19
VILPET	VILLAGE OF PETERSBURG	730.76	6/21 Stmt	MS Water/Garbage	
				Vendor Total:	730.76
WEBSCAL	Webster, Calvin	162.00	20-21	Tuition Reimbursement	
				Vendor Total:	162.00
WEEDSAM	Weeder, Samantha	135.00	20-21	Tuition Reimbursement	
				Vendor Total:	135.00
WEIDKRI	Weidner, Kristine	162.00	20-21	Tuition Reimbursement	
				Vendor Total:	162.00
WHITES	WHITE STAR OIL CO	980.33	6/21 Stmt	Fuel	
WHITES	WHITE STAR OIL CO	916.37	6/21 Stmt 2	Fuel	
				Vendor Total:	1,896.70

WOEBTIM	Woebbecke, Timothy	162.00	20-21	Tuition Reimbursement	
				Vendor Total:	162.00
ZABKA	ZABKA SERVICE	155.96	6/21	Fuel	
				Vendor Total:	155.96
ZOUBKOL	Zoubek, Kollin	162.00	20-21	Tuition Reimbursement	
Boone Central Schools					
07/16/2021 12:38 PM	July 2021				
<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Invoice</u>	<u>Description</u>	U:
				Vendor Total:	162.00
ZOUCSHE	Zoucha, Sherri	243.00	20-21	Tuition Reimbursement	
				Vendor Total:	243.00
				Fund Total:	90,800.74
				Checking Account Total:	90,800.74

Board Report

APPLICATION AND CERTIFICATE FOR PAYMENT SUBSTITUTE FOR AIA DOCUMENT G702

Owner: Boone Central Schools
605 S. 6th St.
Albion, NE 68620

Project: Middle School Addition
Albion, NE 68620

Application No: 8
Invoice No. 63811
Period To: July 9, 2021
P O #
Job #: 15-20-3390
Contract Date: October 12, 2020
Application Date: July 9, 2021
Due Date: August 8, 2021

Contractor: W.A. Klinger, L.L.C.
P O Box 8800
Sioux City, IA 51102

Telephone No 712/277-3900
Fax No.: 712/277-5300

Contract for: General Construction

Contractor's Application for Payment

Change Order Summary	Additions	Deductions
Previous Month's		
Change Order #		
Change Order #		
Change Order #		
TOTALS	\$ -	\$ -
Net change by change orders	\$ -	

The undersigned contractor certifies that to the best of the contractor's knowledge, information and belief the work covered by this application for payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

Contractor: W.A. Klinger, L.L.C.
BY Mitch Connot DATE 7/9/21
Mitch Connot, Project Manager

Application is made for payment, as shown below, in connection with the contract.

1. Original Contract Sum	\$	3,981,091.00
2. Net Change Orders.....	\$	-
3. Contract Sum to Date.....	\$	3,981,091.00
4. Total Completed and Stored to Date	\$	3,111,588.00
5. Retainage:		
a. Completed Work.....	\$	233,369.15
Total Retainage.....	\$	233,369.15
6. Total Earned Less Retainage (line 4 less line 5).....	\$	2,878,218.85
7. Less Previous Certificates for Payment (line 6 of previous certificate).....	\$	2,402,524.65
8. CURRENT PAYMENT DUE.....	\$	475,694.20
9. Balance to Finish (line 3 less line 6).....	\$	1,102,872.15

State of: **IOWA** County of: **Woodbury**
Subscribed and sworn to before me this 9 day of July, 2021
Notary Public: Michael G. Haight



This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the owner or Contractor under this Contract.

CONTINUATION SHEET

Application and certificate for payment, containing contractor's signed certification is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use column 1 on contract where variable retainage for line items may apply.

Page 2
 Application # 8
 Application Date: Jul-09-21
 Period to: Jul-09-21
 Job #: 15-20-3390

ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	TOTAL COMPLETE AND STORED TO DATE	THIS APPLICATION WORK IN PLACE	STORED MATERIAL	TOTAL COMPLETE AND STORED TO DATE	%	BALANCE TO FINISH	RETAINAGE 7.5%
1	General Conditions	334,966.00	234,472.00	52,297.00		286,769.00	86%	48,197.00	21,507.68
2	Demo	44,254.00	44,254.00	-		44,254.00	100%	-	3,319.05
3	Earthwork	46,816.00	42,743.00	-		42,743.00	91%	4,073.00	3,205.73
4	Concrete	270,524.00	230,793.00	-		230,793.00	85%	39,731.00	17,309.48
5	Masonry	20,417.00	20,417.00	-		20,417.00	100%	-	1,531.28
6	Structural Steel	262,234.00	262,234.00	-		262,234.00	100%	-	19,667.55
7	Carpentry/Millwork	129,342.00	24,632.00	74,963.00		99,595.00	77%	29,747.00	7,469.63
8	Roofing & Caulking	207,861.00	197,468.00	-		197,468.00	95%	10,393.00	14,810.10
9	Doors, Hardware, Glass & Glazing	185,605.00	43,736.00	38,752.00		82,488.00	44%	103,117.00	6,186.60
10	Framing and Drywall	453,061.00	317,143.00	102,082.00		419,225.00	93%	33,836.00	31,441.88
11	Interior Wall, Floor, & Ceiling Finishes	199,317.00	41,849.00	40,375.00		82,224.00	41%	117,093.00	6,166.80
12	Specialties	20,752.00	-	-		-	0%	20,752.00	-
13	Lockers	30,115.00	24,409.00	-		24,409.00	81%	5,706.00	1,830.68
14	Furnishings	2,762.00	-	-		-	0%	2,762.00	-
15	Fire Sprinkler	37,669.00	30,695.00	3,692.00		34,387.00	91%	3,282.00	2,579.03
16	Plumbing	267,461.00	187,223.00	40,698.00		227,921.00	85%	39,540.00	17,094.08
17	HVAC	387,921.00	221,968.00	83,670.00		305,638.00	79%	82,283.00	22,922.85
18	Electrical	266,541.00	186,579.00	39,637.00		226,216.00	85%	40,325.00	16,966.20
19	Architects/Engineer Fee	326,750.00	312,696.00	-		312,696.00	96%	14,054.00	23,452.20
20	WA Klinger Fee	210,000.00	147,000.00	21,000.00		168,000.00	80%	42,000.00	12,600.00
	Contingency Allowance	198,723.00	13,781.00	-		13,781.00	7%	184,942.00	1,033.58
	Playground Allowance	40,000.00	13,232.00	4,768.00		18,000.00	45%	22,000.00	1,350.00
	Landscaping Allowance	8,000.00	-	-		-	0%	8,000.00	-
	MC Shelving/Lab Equip Allowance	30,000.00	-	12,330.00		12,330.00	41%	17,670.00	924.75
	TOTALS:	\$ 3,981,091.00	\$ 2,597,324.00	\$ 514,264.00	\$ -	\$ 3,111,588.00	78%	\$ 869,503.00	\$ 233,369.15

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	Taxes Levied	7,310,708.00	206,640.58	6,717,039.86	91.88	593,668.14
01 1115	Carlisle	1,000.00	0.00	1,626.81	162.68	(626.81)
01 1125	Motor Vehicle Fees	400,000.00	32,394.33	466,474.93	116.62	(66,474.93)
01 1140	Penalties & Interest on Taxes	5,000.00	561.83	5,153.37	103.07	(153.37)
01 1315	Tuition from Educational Entities	0.00	0.00	1,841.04	0.00	(1,841.04)
01 1510	INT EARNED LOC REV RECPT	25,000.00	7,342.55	41,639.09	166.56	(16,639.09)
01 1911	LOC LICENSE FEES	2,000.00	0.00	3,450.00	172.50	(1,450.00)
01 1920	CONTRIBUTIONS & DONATIONS	0.00	0.00	3,518.05	0.00	(3,518.05)
01 1925	Categorical Grants	40,000.00	0.00	20,428.00	51.07	19,572.00
01 1955	Dual Credit Reimbursement	5,000.00	0.00	0.00	0.00	5,000.00
01 1990	Misc. Local Receipts	15,000.00	0.00	275.55	1.84	14,724.45
	Subtotal: 1000	7,803,708.00	246,939.29	7,261,446.70	93.05	542,261.30
01 2110	CO FINES AND LICENSE	5,000.00	1,959.02	15,147.84	302.96	(10,147.84)
01 2210	ED SERVICE UNIT RECEIPTS	1,000.00	0.00	1,890.00	189.00	(890.00)
01 2210 2210	ESU Consortium	0.00	120.00	225.78	0.00	(225.78)
	Subtotal: 2000	6,000.00	2,079.02	17,263.62	287.73	(11,263.62)
01 3110	STATE AID	429,978.00	50,025.00	514,978.00	119.77	(85,000.00)
01 3120	SPED	250,000.00	97,996.00	392,666.00	157.07	(142,666.00)
01 3125	SpEd Transportation School Age State	5,000.00	0.00	0.00	0.00	5,000.00
01 3130	Homestead Exemption	0.00	8,545.90	34,183.60	0.00	(34,183.60)
01 3131	RELIEF TO PROPERTY TAXPAYERS	0.00	2,957.55	814,748.85	0.00	(814,748.85)
01 3132	Personal Property Tax Credit - Locally A	0.00	6.39	6.39	0.00	(6.39)
01 3133	NAMEPLATE CAPACITY (WIND ENERGY)	175,000.00	0.00	181,552.88	103.74	(6,552.88)
01 3155	TEXTBOOK RULE 4	0.00	0.00	1,548.75	0.00	(1,548.75)
01 3180	PRO-RATE MOTOR VEHICLE	10,000.00	580.70	12,079.87	120.80	(2,079.87)
01 3400	STATE APPORTIONMENT	45,000.00	0.00	73,850.11	164.11	(28,850.11)
01 3535	HIGH ABILITY LEARNERS	6,079.00	0.00	6,079.00	100.00	0.00
01 3570	Educator Effectiveness Grant	5,000.00	0.00	0.00	0.00	5,000.00
	Subtotal: 3000	926,057.00	160,111.54	2,031,693.45	219.39	(1,105,636.45)
01 4105	Universal Service Fund (E-RATE)	0.00	1,197.00	10,646.58	0.00	(10,646.58)
01 4310	REAP	25,000.00	0.00	0.00	0.00	25,000.00
01 4505	Title I	63,862.00	15,914.49	46,476.58	72.78	17,385.42
01 4509	Title IIA Grant	34,936.00	0.00	17,407.00	49.83	17,529.00
01 4516	IDEA Preschool Base	4,034.00	0.00	125,827.00	3,119.16	(121,793.00)
01 4518	E/P IDEA Grant	131,720.00	0.00	0.00	0.00	131,720.00
01 4521	IDEA Proportionate Share	19,394.00	0.00	73,376.00	378.34	(53,982.00)
01 4524	Federal Non-Cat Receipts	0.00	0.00	1,544.58	0.00	(1,544.58)
01 4527	Title III	0.00	0.00	120.00	0.00	(120.00)
01 4708	Medicaid Reimb	0.00	2,739.39	5,197.46	0.00	(5,197.46)
01 4709	Medicaid Administrative Activities (MAC)	0.00	3,841.02	8,988.20	0.00	(8,988.20)
01 4996	ESSER Cares Act	56,997.00	56,997.00	56,997.00	100.00	0.00
	Subtotal: 4000	335,943.00	80,688.90	346,580.40	103.17	(10,637.40)
01 5300	Sale of Property	0.00	24.00	290.00	0.00	(290.00)
01 5301	INS Adjust	0.00	255.00	2,033.00	0.00	(2,033.00)
01 5690	Other Non-Revenue Receipts	0.00	10.00	1,845.97	0.00	(1,845.97)
	Subtotal: 5000	0.00	289.00	4,168.97	0.00	(4,168.97)
01 9000	Non Program Recpts	0.00	0.00	0.00	0.00	0.00
	Subtotal: Non-Program Receipts	0.00	0.00	0.00	0.00	0.00
	Fund Total:	9,071,708.00	490,107.75	9,661,153.14	106.50	(589,445.14)

Revenue Summary Report

Processing Month: 06/2021

June 2021

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	9,071,708.00	490,107.75	9,661,153.14	106.50	(589,445.14)

BUDGET OF EXPENDITURES COMPARISON - 3 YEAR

<u>2018-19</u>	<u>Month</u>	<u>Monthly Expense</u>	<u>YTD Total</u>	<u>Budget Remaining</u>	<u>% of Budget Spent</u>
\$10,138,232	September	\$773,711	\$773,711	\$9,364,521	7.63%
	October	\$724,653	\$1,498,364	\$8,639,868	14.78%
	November	\$761,229	\$2,259,593	\$7,878,639	22.29%
	December	\$734,416	\$2,994,009	\$7,144,223	29.53%
	January	\$713,799	\$3,707,808	\$6,430,424	36.57%
	February	\$714,173	\$4,421,981	\$5,716,251	43.62%
	March	\$728,524	\$5,150,505	\$4,987,727	50.80%
	April	\$704,904	\$5,855,409	\$4,282,823	57.76%
	May	\$762,691	\$6,618,100	\$3,520,132	65.28%
	June	\$867,034	\$7,485,134	\$2,653,098	73.83%
	July	\$745,896	\$8,231,030	\$1,907,202	81.19%
	August	\$994,602	\$9,225,632	\$912,600	91.00%
	Depr. Fund Transfer	\$300,000	\$9,525,632	\$612,600	93.96%

<u>2019-20</u>	<u>Month</u>	<u>Monthly Expense</u>	<u>YTD Total</u>	<u>Budget Remaining</u>	<u>% of Budget Spent</u>
\$10,475,942	September	\$686,322	\$686,322	\$9,789,620	6.55%
	October	\$747,737	\$1,434,059	\$9,041,883	13.69%
	November	\$723,337	\$2,157,396	\$8,318,546	20.59%
	December	\$725,032	\$2,882,428	\$7,593,514	27.51%
	January	\$701,399	\$3,583,827	\$6,892,115	34.21%
	February	\$727,105	\$4,310,932	\$6,165,010	41.15%
	March	\$773,649	\$5,084,581	\$5,391,361	48.54%
	April	\$711,745	\$5,796,326	\$4,679,616	55.33%
	May	\$683,593	\$6,479,919	\$3,996,023	61.86%
	June	\$745,543	\$7,225,462	\$3,250,480	68.97%
	July	\$659,917	\$7,885,379	\$2,590,563	75.27%
	August	\$964,893	\$8,850,272	\$1,625,670	84.48%
	Depr. Fund Transfer	\$0	\$8,850,272	\$1,625,670	84.48%

<u>Payroll</u>	<u>Bills</u>	<u>Transfers</u>	
\$593,372	\$92,950	\$0	\$686,322
\$621,857	\$125,880	\$0	\$747,737
\$627,109	\$97,925	\$0	\$725,034
\$591,770	\$131,283	\$0	\$723,053
\$595,760	\$105,639	\$0	\$701,399
\$610,338	\$116,767	\$0	\$727,105
\$612,394	\$135,079	\$26,176	\$773,649
\$609,740	\$102,005	\$0	\$711,745
\$605,116	\$78,477	\$0	\$683,593
\$579,638	\$150,131	\$0	\$729,769
\$545,996	\$113,921	\$0	\$659,917
\$582,209	\$147,684	\$235,000	\$964,893
			\$1,625,670

<u>2020-21</u>	<u>Month</u>	<u>Monthly Expense</u>	<u>YTD Total</u>	<u>Budget Remaining</u>	<u>% of Budget Spent</u>
\$10,742,282	September	\$769,272	\$769,272	\$9,973,010	7.16%
	October	\$810,638	\$1,579,910	\$9,162,372	14.71%
	November	\$783,452	\$2,363,362	\$8,378,920	22.00%
	December	\$750,166	\$3,113,528	\$7,628,754	28.98%
	January	\$733,106	\$3,846,634	\$6,895,648	35.81%
	February	\$757,094	\$4,603,728	\$6,138,554	42.86%
	March	\$754,306	\$5,358,034	\$5,384,248	49.88%
	April	\$761,793	\$6,119,827	\$4,622,455	56.97%
	May	\$769,812	\$6,889,639	\$3,852,643	64.14%
	June	\$849,891	\$7,739,530	\$3,002,752	72.05%
	July		\$7,739,530	\$3,002,752	72.05%
	August		\$7,739,530	\$3,002,752	72.05%
	Depr. Fund Transfer	\$0	\$7,739,530	\$3,002,752	72.05%

<u>Payroll</u>	<u>Bills</u>	<u>Transfers</u>	
\$642,231	\$127,041	\$0	\$769,272
\$677,774	\$132,864	\$0	\$810,638
\$672,971	\$110,481	\$0	\$783,452
\$632,964	\$117,202	\$0	\$750,166
\$632,493	\$100,613	\$0	\$733,106
\$643,587	\$113,507	\$0	\$757,094
\$631,104	\$123,202	\$0	\$754,306
\$665,484	\$96,309	\$0	\$761,793
\$663,770	\$106,042	\$0	\$769,812
\$620,553	\$201,003	\$28,335	\$849,891
			\$0
			\$0
			\$0

Board & Administrator

FOR SCHOOL BOARD MEMBERS

July 2021 Vol.35, No. 3

Welcome union input during superintendent search

Union members' involvement in the search for a new district superintendent can prove invaluable. They are important district stakeholders; they know firsthand what is important to schools, parents, students, and the community. Encourage transparency during the superintendent search by inviting union representatives to executive sessions that focus on the search process. Collecting and considering input from these stakeholders may result in recruiting a better candidate.

The Trenton (NJ) Board of Education's announcement that it planned to interview superintendent candidates in executive sessions came as a surprise to the staff unions, according to Trenton Education Association President Talitheia Duncan. She said that the board's decision was short-sighted and didn't recognize the value of the union's input. Duncan suggested that it would be beneficial to consider union input to prevent a "revolving door" of superintendents. She pointed out that the last time union members participated in the process, the board hired a committed superintendent who led the district for eight years.

"The board has been secretive during this latest search, not disclosing any of the candidates' names or including any of the staff unions in interviews," Duncan wrote in a media release. She explained that the public won't be included in the candidate interviews since they will be conducted in executive sessions, and a public comment session will be held only after the closed interviews.

Nina Esposito-Visgitis, president of the Pittsburgh Federation of Teachers, said that the union is not invited to participate in the superintendent search, and she wished they were. "[The union] has such valuable and insightful information to offer because we are careful to keep our fingers on the pulse of teachers' feelings, and we work so closely with educators and other locals across the Commonwealth and even across the nation." "For the first time ever, when the BOE did a search for a superintendent five years ago, they held community forums in different parts of the city (in schools) so that stakeholders could provide input into what they were looking for in a superintendent," Esposito-Visgitis said.

Carol Gale, president of Hartford (CT) Federation of Teachers said there isn't any transparency into the search process in her district. "The public school staff have historically heard things on the news before hearing it from our superintendent," she said. "This is an area we have sought to change since taking office, and it has improved. Now we are working on having the unions get information before staff and families do, but that is a work in progress," Gale added.

The Hartford union's only involvement in the recent search was the organizing of a community interview, said Gale. The two finalists were asked a series of questions put together by a search committee and based on input from community stakeholders. Then, the audience, including union representatives, was invited to ask the candidates questions from the floor.

Qualities unions value

Gale explained that if her district were engaged in the superintendent search, the union would certainly provide input on what qualifications and experience are important for a new superintendent. “[That] might include working with labor leaders, support for educational personnel, listening to staff, giving labor a seat at the table, and a willingness to analyze and revise policies for equity,” she said.

Esposito-Visgitis described the following important qualities of a superintendent candidate: a working knowledge and familiarity of educational systems (and not just a “business model”); a background knowledge of unions and how to work with them, appreciate them, not be intimidated by them; and the ability to work collaboratively and to realize that, most times, what is good for educators is good for students.

“It is good to have a proven record of empowering teachers and lifting up teacher and parent voices,” Esposito-Visgitis said.

It’s important to know what the community values in a superintendent. For example, the Trenton union doesn’t necessarily believe that hiring a candidate with a business background is the best fit, said Duncan. “A proven record of success in elevating students of color” is more important, she remarked. “School finances are difficult to manage which is why school districts hire a business administrator or a chief financial officer,” she explained.

Gale shared some strategies to collaborate with the school board during the hiring process. “The key to working well together is developing relationships and lines of communication. We’ve encouraged members to speak out at BOE meetings. ... We encouraged members to email the board and share their concerns privately.” ■

Take steps to bring interim board member up to speed

While most school board members serve until the end of their term and subsequently seek reelection, there have been instances where a board member can no longer fulfil her duties and the board must appoint an interim board member.

On March 12, 2021, for example, Virginia Bradley resigned from her position on the school board of Summit (Colo.) School District. The board reported that it would, at its next meeting, appoint an interim board member to fill the vacancy until Bradley’s seat goes to public vote in November.

If this happens in your district, the board president and other board members should facilitate the transition process and ensure the interim board member hits the ground running. Consider these four tips:

1. Meet with the interim board member one-on-one. Although the interim board member is filling a temporary vacancy, it is still important for the board president to get acquainted and develop rapport with the interim board member to ensure a positive working relationship. This is especially true if school board elections will not occur for several months.

2. Offer training, orientation on board procedures. Even if the interim board member is an

experienced educator or administrator, she may not be familiar with board procedures. To ensure the interim board member is an active and productive participant during board meetings, schedule an orientation or training session to teach her procedures for drafting and approving resolutions and reviewing, adopting, and revising board policies.

3. Review important projects, goals. Hold a working session, or multiple, to review important projects and events with the interim board member. For example, the board president may help the interim board member by reviewing details about the district’s current budget and answering questions about ongoing district projects or initiatives. At the same time, another veteran board member can assist the interim board member by clarifying information on board goals and strategies.

4. Hold a board retreat if possible. The arrival of an interim board member may sometimes disrupt the synergy of the existing school board, especially if the departing board member had a close bond with her colleagues. To develop healthy teamwork once the interim board member is sworn in, consider scheduling a board retreat to welcome the interim board member even if the retreat takes place earlier in the year than usual. ■

The school district supports and values student participation in extracurricular activities, but such participation in school district extracurricular activities is a privilege and not a right. Students in all extracurricular activities in grades 7-12 shall be subject to mandatory and random testing for the presence of alcohol or illegal drugs. Consequences will include suspension from activities for a specified number of school days. The suspension will include weekends and holiday breaks that occur during the specified span of school days. School days shall be considered to be days school is in session during the normal school year, as per the approved school-year calendar. In the case in which the school year comes to an end before the activity suspension has expired, the consequence will carry over to the following school year.

Purpose of Random Drug Testing

1. The school district has recognized that observed and suspected drug and alcohol use and abuse has increased among the student population, including students participating in extracurricular activities.
2. The school district seeks to provide safe, drug-free schools.
3. The school district seeks to deter the use of illegal and prohibited drugs and alcohol among students.
4. The school district recognizes that students who use illegal and prohibited drugs pose a threat to the health and safety of themselves, other students, teachers, administrators, and other persons.
5. The school district finds that the drug and alcohol problem among the student body will be effectively addressed by making sure that the large number of students participating in extracurricular activities do not use drugs and alcohol.

Notice

Each student who participates or seeks to participate in extracurricular activities shall be given a copy of this policy. This policy may also be included in the student handbook.

Drug Testing Coordinator

The Drug Testing Coordinator shall be the Secondary Principal or his/her designee unless otherwise indicated.

Extracurricular Activities

This policy applies to any activity that meets the guidelines of an extracurricular activity at the school district which includes but is not necessarily limited to the following:

Football, Volleyball, Softball, Golf, Cross Country, Basketball, Wrestling, Track, Band, Choir, Cheerleading, Dance, One Act, School Musical/Play, Speech, FBLA, FCCLA, FFA, Quiz Bowl, National Honor Society, Student Council, Color Day/Homecoming, Prom and any other activity not specifically mentioned and governed under the guidelines set by the NSAA.

Students Who Are Required to Submit to Drug Testing

1. **Grades.** All students in grades 7-12 who participate in any extracurricular activity or competition are part of the

pool subject to random drug testing.

2. **Consent.** A student and his or her parent(s)/guardian(s) must sign a consent form before the student shall be eligible to try out for, practice with, or participate in the extracurricular activity. The consent form is attached to this policy.
3. **Participant.** Any student who participates in any extra-curricular activity shall be included in the participant pool. A participant shall enter the participant pool upon signing and returning the **Consent to Perform Random Drug Testing Form** to the high school principal. This shall be done at student registration prior to the beginning of the school year.
 - a. During the school year, a student may enter the participant pool by signing and returning the **Consent to Perform Random Drug Testing Form** to the high school principal. The student will not be eligible to participate in extracurricular activities for 30 calendar days after returning the form. In special cases, the student may participate prior to 30 calendar days at the discretion of the administration.
 - b. Students are subject to random testing at any time during the school year.
4. **Withdrawal.** Students who have a consent form on file remain eligible for drug tests from the date the consent form is received by the school district and throughout the remainder of the school year or until the student files a Withdrawal of Student from Activity form signed by the student and his or her parent(s)/guardian(s). Upon withdrawal, the student shall not be eligible to participate in any activity that is subject to drug testing for the remainder of the school year. A student who files a Withdrawal of Student from Activity form after selected for a random drug test but before submitting to the test or after testing positive shall be ineligible to participate in any extracurricular activities for the remainder of the school year.

Drugs

Students participating in extracurricular activities are prohibited from using, possessing, distributing, manufacturing, or having drugs present in their system. "Drugs" means:

1. Any substance considered illegal by the Uniform Controlled Substances Act, Neb. Rev. Stat. § 28-401 *et seq.*
2. Any substance which is controlled by the Food and Drug Administration unless prescribed to the student by any licensed medical practitioner authorized to prescribe controlled substances or other prescription drugs;
3. Alcohol for any student under the age of 21. Alcohol shall have the meaning as provided in NEB. REV. STAT. § 48-1902(1).

Testing Procedures

1. **Student Selection.** All students who participate in extracurricular activities and submit a consent form will be included in a master list and will be subject to random drug screening. The master list may be submitted to the Drug Program Administrator (DPA).
2. **Parental Request.** Students who do not participate in extracurricular activities may be added to the random drug screening master list upon parental request. Parent(s)/guardians may also request that their student be subject to non-random drug screening. The school will arrange for the test as soon as practicable. The parent(s)/guardian(s) making a request under this subparagraph must submit a signed consent form and indicate which type of test is being requested. Any cost associated with tests administered as a result of parental request must be paid by the parent(s)/guardian(s) in advance of the test.

3. **Type of Test.** The school district reserves the right to utilize breath, saliva, hair or urinalysis testing procedures. Urine and oral fluid samples which screen positive will be confirmed by GC/MS. Positive saliva or breath alcohol tests will be confirmed by EBT (Evidential Breath Tester).
4. **Collection Site.** The Drug Testing Coordinator will designate the collection site at which student will provide specimens. The collection site may be off the premises of the school district.
5. **Collection Procedures.** The school board will select a Drug Program Administrator (DPA). The DPA or school administration shall randomly select the students subject to drug testing from the master list. The DPA will maintain and follow generally accepted industry standards for collecting, maintaining, shipping, and accessing all specimens. The DPA will seek to obtain the sample in a manner designed to insure accurate testing protocols while minimizing intrusion into a student's privacy. The DPA and the school district will provide a copy of the collection procedures upon request.
6. **Drugs.** Students may be randomly tested for any drugs, including but not limited to alcohol, amphetamines, barbiturates, benzodiazepines, cocaine, K-2, methamphetamines, marijuana, opiates, phencyclidine.
7. **Results.**
 - a. The DPA shall notify the student and the Drug Testing Coordinator of any non-negative test after the initial screening.
 - b. The Drug Testing Coordinator shall notify the student's parents.
 - c. The DPA will use a secure method to transmit all non-negative test results to the DPA's Medical Review Officer (MRO). The MRO will be certified by an MRO accreditation body. The MRO will be responsible for reviewing test results and determining whether the use of a substance identified by the sample analysis is from illicit use or a legitimate medical use.
 - d. Prior to making a final decision, the MRO or his or her assistant shall contact the student and his or parent(s)/guardian(s) to discuss the result either face-to-face or over the telephone. If the MRO determines the test results are negative, no further action shall be taken against the student.
 - e. The MRO will report results of verified positives to the DPA. The DPA shall then notify the Drug Testing Coordinator of the positive test result. The Drug Testing Coordinator shall notify the student and his or her parent(s)/guardian(s) and any staff members responsible for implementing the consequences of this policy.
 - f. **Request for a Retest.** A positive test will be saved by the MRO, with the exception of alcohol testing. A positive alcohol, when using UA/Saliva test, will be confirmed with an EBT device. A student's parent(s)/guardian(s) may request that the specimen be tested at a second nationally certified laboratory from a list provided by the MRO. The request for the test must be submitted in writing to the MRO (with a copy sent to the Drug Testing Coordinator) within 72 hours of being notified of the final testing result. The student and his or her parent(s)/guardian(s) must pay the associated costs for an additional test in advance. The costs will be reimbursed if the result of the split sample test is negative. The student will remain subject to the consequences of this policy during the retesting procedure.

Negative Tests

Students and their parents will receive verbal or written notice when the student's test result is negative.

Consequences for Testing Positive

Whenever the test results indicate the presence of drugs, Drug Testing Coordinator shall schedule and hold a confidential meeting with the student, parent/guardian, and sponsor/coach. Other members of the school's administration may also attend the meeting. At the meeting, the Drug Testing Coordinator shall explain the drug testing procedures and the policy of the district. The consequences shall be as follows. At the end of each consequence period, the student must submit another test and the test must be negative before becoming eligible again.

1. **First Violation of Alcohol/Illegal Drug Regulations:** After confirmation, the student shall lose eligibility to participate in home and away school activities for 30 school days but may attend with the team at the coach's/sponsor's discretion. For reinstatement into extracurricular activities, the student is required to complete INSIGHT prior to the end of the suspension.
2. **Second Violation of Alcohol/Illegal Drug Regulations:** After confirmation, the student shall lose eligibility to participate in home and away school activities for 60 school days but may attend with the team at the coach's/sponsor's discretion. For reinstatement, the student must show successful completion of an approved drug/alcohol assessment program, at the parent's, guardian's or student's expense.
3. **Third and Subsequent Violation of Alcohol/Illegal Drug Regulations:** After confirmation, the student shall lose eligibility to participate in home and away school activities for 90 school days but may attend with the team at the coach's/sponsor's discretion. For reinstatement, the student must show successful completion of an approved drug/alcohol assessment program, at the parent's, guardian's or student's expense.
 - a. Activity suspension not completed during a school year will carry over beginning the first day of the next school year. Example: A 30 school day suspension imposed with 10 school days remaining in the spring would continue again on the first day of the next school year with 20 school days remaining in the ineligibility.
 - b. Activity suspension is based on school days and covers any event(s) which occur during the time of suspension including weekends and breaks. Students who are in violation of the Substance Abuse Policy of Boone Central Schools will miss the appropriate number of calendar days based on the level of offense and miss a minimum of two public performances.
 - c. If in between seasons or activities for that student, the student must also miss two public performance of the next activity in which they would normally participate, this may carry over to the following school year.

Refusal to Test

A student who refuses to submit to a drug test authorized under this policy or fails or refuses to comply with any other provision of this policy, shall be deemed to have submitted a positive test.

Tampering

Tampering is the use of any agent or technique which is designed to avoid detection of a drug and/or compromise the integrity of a drug test and is prohibited. This includes providing false urine samples (for example, urine substitution), contaminating the urine sample with chemicals or chemical products, the use of diuretics to dilute urine samples, and the use of masking. If the Drug Testing Coordinator or the MRO determines that a student tampered with a drug test, the student shall not be eligible to participate in any activities covered under this policy including all meetings, practices, performances and competitions for 180 school days.

The use of any such agent or technique shall be treated as a positive test for drugs prohibited by this Policy and shall be subject to the penalties set forth in the *Consequences for Testing Positive* section of this policy.

Maintenance of Records

All results of drug testing shall be confidential. Procedures for maintaining confidentiality will be developed by the school district and the testing organization. The Drug Testing Coordinator shall maintain records of positive tests in a secure location. This information will not be available to anyone other than appropriate school personnel and parents. This information will be destroyed upon the student's graduation or one year after the student's class graduates. Under no circumstances will this information become a part of the student's permanent file, nor will it be sent to another school when the student moves to another district or transfers to another school. The school district will not share drug testing results with any law enforcement agencies.

Appeal

A student participating in extracurricular activities who has been determined by school district officials to be in violation of this policy shall have the right to appeal the decision to the Superintendent or his/her designee(s). The request for a review must be submitted to the Superintendent in writing within seven (7) school days of notice of the positive test. A student requesting a review will be deemed ineligible to participate in any extracurricular activities until the review is completed. The Superintendent or his/her designee(s) shall then determine whether the original finding was justified. No further review of the Superintendent's decision will be provided, and his/her decision shall be final in all respects. Any necessary interpretation or application of this policy shall be in the sole and exclusive judgment and discretion of the Superintendent which shall be final and non-appealable.

Severability

If any portion of this policy is deemed to be contrary to the law of the state of Nebraska or the United States by judicial decision or an act of Congress, then only such portion or provision directly deemed to be unconstitutional shall be stricken, and the remainder of the policy shall remain in full force.

Date of Adoption: April 9, 2018
Reviewed on: July 19, 2021



BOONE CENTRAL SCHOOLS

WITHDRAWAL OF STUDENT FROM ACTIVITY

I understand that by signing this form I am rescinding my permission for random drug screening and no longer wish to participate in any extracurricular activity. I further understand that I am forfeiting my privilege to participate in athletics and/or extracurricular activities for the remainder of the school year.

I hereby rescind my consent to the administration of the random drug screening and forfeit all participation in extracurricular activities for the remainder of the school year.

Student's Printed Name: _____ Date: _____

Signature: _____

Parent/Guardian's Printed Name: _____ Date: _____

Signature: _____

DEDICATED TO EXCELLENCE: ***B**uilding Character, **C**reating Opportunities, and **S**ustaining Success*



BOONE CENTRAL SCHOOLS

CONSENT TO PERFORM RANDOM DRUG TESTING

Student Name _____ Grade _____

As a student and parent:

- < We understand and agree that participation in extracurricular activities is a privilege that may be withdrawn for violations of the Extracurricular Drug Testing Policy.
- < We have read the Extracurricular Drug Testing Policy and understand the responsibilities and consequences as an activity participant if the student violates the policy.
- < We understand that when students participate in any extracurricular activity, they will be subjected to random drug testing, and if they refuse, will not be allowed to practice or participate in any extracurricular activity. We have read this consent statement and agree to its terms.
- < We understand this is binding while a student is enrolled in Boone Central School District.

CONSENT TO PERFORM DRUG TESTING

We hereby consent to allow the student named on this form to undergo drug testing for the presence of drugs and alcohol in accordance with the Extracurricular Drug Testing Program adopted by the Board of Education. We understand that any samples will be sent only to a qualified laboratory for actual testing. We hereby give our consent to the medical vendor selected by the school board, their Medical Review Office (MRO), laboratory, doctors, employees, or agents, together with any clinic, hospital, or laboratory designated by the selected medical vendor to perform testing for the detection of drugs and to release the results of those tests as provided in the policy. We understand these results will be forwarded to school district officials and will also be made available to us. We agree to sign any necessary releases if requested to do so.

We understand that consent pursuant to this Consent to Perform Random Drug Testing will be effective for all extracurricular activities in which this student might participate during the current school year.

We hereby release the Boone Central School Board of Education and its employees from any legal responsibility or liability for the release of such information and records, pursuant to the policy.

Student Signature _____

Date _____

Parent/Guardian Signature _____

Date _____

Definition of Bullying. Nebraska statute defines bullying as “an ongoing pattern of physical, verbal or electronic abuse.” The Centers for Disease Control and Prevention defines bullying as “any unwanted aggressive behavior(s) by another youth or group of youths who are not siblings or current dating partners that involves an observed or perceived power imbalance and is repeated multiple times or is highly likely to be repeated.” The District’s administrators will consider these definitions when determining whether any specific situation constitutes bullying. These definitions include both in-person and cyberbullying behaviors.

Bullying Prohibited. Students who experience or observe bullying behavior must immediately report what happened to a teacher or administrator. Students can use the district’s anonymous platform (SafeSchools Alert) to make this report. Students may always confer with their parents or guardians about bullying they experience or witness, but the students must also ultimately report the situation to a teacher or administrator.

Bullying Investigations. School district staff will investigate allegations of bullying using the same practices and procedures that the district observes for student disciplinary matters. In no circumstance will school district staff be deliberately indifferent to allegations of bullying.

Disciplinary Consequences. The disciplinary consequences for bullying behavior will depend on the frequency, duration, severity and effect of the behavior.

A student who engages in bullying behavior on school grounds, in a vehicle owned, leased, or contracted by a school being used for a school purpose by a school employee or his or her designee, or at school-sponsored activities or school-sponsored athletic events may be subject to disciplinary consequences including but not limited to long-term suspension, expulsion, or mandatory reassignment.

Without limiting the foregoing, a student who engages in bullying behavior that materially and substantially interferes with or disrupts the educational environment, the district’s day-to-day operations, or the education process, regardless of where the student is at the time of engaging in the bullying behavior, may be subject to discipline to the extent permitted by law.

Bullying Based on Protected Class Status. Bullying based on protected class status is unique and may require additional investigation. The appropriate district staff member or coordinator will promptly investigate bullying complaints that violate the district’s antidiscrimination policies.

Support for Students Who Have Experienced Bullying. Regardless of where the bullying occurred, the district will consider whether victims of bullying are suffering an adverse educational impact and, if appropriate, will refer those students to the district’s student assistance team.

Bullying Prevention and Education. Students and parents are encouraged to inform teachers or administrators orally or in writing about bullying behavior or suspected bullying behavior. School employees are required to inform the administrator of all such reports. The appropriate administrator shall promptly investigate all such reports. Each building shall engage in activities which educate students about bullying, bullying prevention and digital citizenship.

Policy Review. The school district shall review this policy annually.

Adopted on: July 20,2015
Revised on: July 16, 2018
Reviewed on: July 15, 2019
Revised on: July 20, 2020
Reviewed on: July 19, 2021

Cardinal Kids Club									
2020-2021 Preliminary Budget									
Income									
	Youth		Daily Payment		Days		Income		
Full Time	15		\$7		172		\$18,060		
Part Time	20		\$8		50		\$8,000		
Reduced Fee Students	4		\$0		172		\$0		
Non Tuition Students	6		\$0		172		\$0		
TOTAL YOUTH:	45								
Total Estimated Income	90								\$26,060
Expenses									
	Staffing	Employees	Hourly Rate		Days	Hrs./Day	FICA/LTD	Expense	
Program Director	1		\$21		172	5	\$1,437	\$17,630	
Site Director	1		\$16		172	3	\$673	\$8,256	
HS Staff	6		\$10		172	2.5	\$2,103	\$25,800	
Total Staffing Expense							\$4,212	\$51,686	\$55,898
Snacks	Kids/Staff		Rate /Day		Days		Expense		
	45		\$1		172		\$7,740		
Total Snack Expense									\$7,740
Supplies	Per Month		Based on 9 Months						
	\$200		9						
Total Supplies Expense									\$1,800
Total Estimated Fixed Expenses									\$65,438
Total Estimated Gross Income									(\$39,378)
Donations/Contributions									\$70,870

\$9,540

GRANTS		
Albion Education Foundation	\$25,000	Three year commitment, going from 2019/20 school year until 2021/22 school year.
Boone County Foundation Fund	\$7,500	Yearly contribution as along as Nebraska Communities Foundation matching grant in place.
Boone County Foundation Fund	\$12,000	Funds in the BCF that belong to CKC
NE Communities Foundation	\$7,500	Matching grant that goes with Boone County Foundation Fund contribution.
Boone County Big Give	\$3,670	Dependent on yearly donations
Valero Childhood Benefit Grant	\$7,500	Yearly grant dependent upon Valero funds – NONE IN 2020
Cornhusker Goodwill Fund	\$200	TDB - dependent on amount available
BSB Summer Innovation Grant	\$15,000	Grant funds recived

\$136,308

2020-2021 total: \$70,870

Cardinal Kids Club 2021-2022 Preliminary Budget									
Income									
	Youth		Daily Payment		Days	Income		Totals if we were to receive full tuition from free/reduced students:	Would be total from free/reduced students:
Full Time	15		\$7		172	\$18,060			
Part Time	20		\$8		50	\$8,000			
Reduced Fee Students	3		\$0		172	\$0	\$4,128	\$13,760	
Non Tuition Students	7		\$0		172	\$0	\$9,632.00		
Wednesday AM students (the 9 students are included in the total)	9		\$12		33	\$3,564			
TOTAL YOUTH:	45								
Total Estimated Income	45								\$26,060
Expenses									
	Staffing	Employees	Hourly Rate		Days	Hrs./Day	FICA/LTD	Expense	
	Program Director	1	\$21		172	5	\$1,437	\$17,630	
	Site Director	1	\$16		172	3	\$673	\$8,256	
	HS Staff	6	\$10		172	2	\$1,682	\$20,640	
Total Staffing Expense							\$3,792	\$46,526	\$50,318
Snacks	Youth/Staff		Rate /Day		Days		Expense		
	45		\$1		172		\$7,740		
Total Snack Expense									\$7,740
Supplies	Per Month		Based on 9 Months						
	\$200		9						
Total Supplies Expense									\$1,800
Snack & supply expense									\$9,540
Total Estimated Fixed Expenses									\$59,858
Total Estimated Gross Income									(\$33,798)

Notes:
- I estimate ~45 youth will enroll (this is my suggested capacity for the after-school program)
- There is a rough estimate on grant funding at the bottom of this budget document

Grants/Donations/Contributions	See below	
GRANTS/DONATIONS/CONTRIBUTIONS		
Albion Education Foundation	\$25,000	Three year commitment, going from 2019/20 school year until 2021/22 school year. Mrs. Hardwick & Emily are working on finding out how much of the \$75,000 the CKC has received from this commitment.
Boone County Foundation Fund	\$7,500	Yearly contribution as along as Nebraska Communities Foundation matching grant in place.
NE Communities Foundation	\$7,500	Matching grant that goes with Boone County Foundation Fund contribution.
Boone County Big Give	\$3,670	Dependent on yearly donations.
Cornhusker Goodwill Fund	\$200	Dependent on amount available each year.
Beyond School Bells	\$15,000	Grant funding received for the 2021 summer program.
Casey's Cash for Classrooms Grant	TDB	These grants range from \$1,000-\$50,000 - I plan to apply for this grant in October/November.

Grant/donation/contribution total: \$58,870

Cardinal Kids Club

Summer 2022 Preliminary Bud

Income					
	Youth	Daily Payment			Days
Full Day	16		\$25		50
Half Day	10		\$25		50
Reduced Fee Students	0		\$13		50
Non Tuition Students	13		\$0		50
TOTAL YOUTH:	39				
Total Estimated Income					
Expenses					
Staffing	Employees		Hourly Rate		Days
Program Director	1		\$21		50
Site Director	1		\$16		50
Adult staff	1		\$14		50
Adult staff	3		\$14		50
College Staff	3		\$10		50
HS Staff	2		\$10		50
HS Staff	2		\$10		50
Total Staffing Expense					
Snacks	Youth/Staff		Rate /Day		Days
	39		\$2		50
Total Snack Expense					
Supplies	Per Week	Based on 10 weeks			
	\$500		10		
Total Supplies Expense					
Snack & supply expense					
Total Estimated Fixed Expenses					

Total Estimated Gross Income					

Donations/Contributions					

		GRANTS
BSB Summer Innovation Grant		\$15,000.00

				(\$33,287)

				\$15,000
--	--	--	--	-----------------

Grant funds recived for the summer of 2021 - hopefull to recive again in 2022.				

with, snacks, staff, supplies,
we had/spent in the

received in the summer of

t, college & HS staff are
21

DRAFT

BOONE CENTRAL SCHOOL DISTRICT

SAFE RETURN TO IN-PERSON INSTRUCTION PLAN



Discussion and public input - Monday, July 19th @ 7:30 p.m. during regular board of education meeting.

Last Update: July 8, 2021

TABLE OF CONTENTS:

1. Introduction
2. Team
3. Guiding Principles
4. COVID Transmission Level
5. Layered Prevention
6. Components
7. Summary
8. Safe Return Plan Documentation

Introduction

The Boone Central School District COVID-19 Return to School Framework initially developed during the summer of 2020 allowed us to successfully hold in-person learning throughout the 2020-21 school year. That plan has been updated for the 2021-22 school year to ensure the continuation of in-person learning for the 2021-22 school year. The updates are based on new guidance from the Center for Disease Control (CDC), the Nebraska Association of Local Health Departments (NALHD), the East Central District Health Department (ECDHD), the Nebraska Department of Education (NDE), and the United States Department of Education. The format, components, and name have all been adjusted to meet the requirements set forth by the American Rescue Plan (ARP) Act.

The Boone Central School District Return to In-Person Instruction Framework will be reviewed at least every 6 months and may be adjusted as new information/guidance becomes available.

Framework Development Team

Nicole Hardwick, Superintendent --- and BC parent
Erik Kravig, High School Principal --- and BC parent
Bill Curry, Middle School Principal --- and BC parent
Craig Theis, Elementary Principal
Jon Perone, Activities Director
Mark Hudson, Special Education Director --- and BC parent
Jennifer Molt, School Nurse --- and BC parent
Dawn Theis, District Secretary and Nurse Assistant --- and BC parent
Dennis Fox, Head Custodian
Lowell Imus, Head of Maintenance

Guiding Principles

Mission: Boone Central School District is Dedicated to Educational Excellence by Building Character, Creating Opportunities, and Striving for Success.

Planning Purpose: The purpose of this Safe Return to In-Person Instruction Framework is to a plan for keeping our students, staff, and families safe and in-school should the pandemic situation reoccur. The framework was developed to allow for changes and updates throughout a pandemic, based upon COVID incidences within our community and guidance from local, state, and federal governments and health officials.

COVID Transmission Levels

The framework was developed based upon the COVID transmission levels and positivity rates within our school district and our geographical region.

If COVID transmission levels/positivity rates increase, this framework may be revised to include additional COVID mitigation measures.

Layered Prevention

The CDC recommends that all schools implement and layer prevention strategies, including:

- Universal, correct use of masks
- Physical distancing
- Handwashing and respiratory etiquette
- Cleaning and maintaining healthy facilities, and
- Contact Tracing (in combination with isolation and quarantine)

All prevention strategies provide some level of protection, and layered strategies implemented at the same time provide the greatest level of protection. (CDC)

Components

Universal and Correct Wearing of Masks

Mitigating Measures/Safety Protocols:

1. Face masks are encouraged for staff and students who have not been vaccinated.
2. Face masks may be required temporarily for staff, students, and visitors if COVID cases rise and it is believed that this safety precaution is necessary to prevent further spread and a possible school closure.

Modifying Facilities to Allow for Physical Distancing

Mitigating Measures/Safety Protocols:

1. Social distancing measures (goal of maintaining 3 feet between students where feasible) will be taken to prevent the spread of COVID as needed.
2. Non-essential furniture may be removed from classrooms to maximize social distancing between students if needed. Desks will all face the same direction if additional preventative measures are needed.

3. Non-essential visitors and volunteers may be limited if case levels increase.
4. Six feet of social distancing may be encouraged for all students if COVID cases rise and it is necessary to prevent the further spread and possible school closure.

Handwashing and Respiratory Etiquette

Mitigating Measures/Safety Protocols:

1. Proper handwashing, cough and sneeze etiquette will be taught, reinforced and monitored.
2. If handwashing is not feasible, hand sanitizer will be provided and used.

Cleaning and Maintaining Healthy Facilities and Improving Ventilation

Mitigating Measures/Safety Protocols:

1. High-touch surfaces will be cleaned routinely (at least daily and between uses when possible).
2. Shared supplies and equipment will be sanitized between uses if COVID cases and it is necessary to prevent the further spread and possible school closure.
3. Heating, ventilation and air condition settings will maximize ventilation and bring in as much outdoor air as possible.
4. Air filters will be changed regularly.
5. Windows will be opened if feasible.

Contact Tracing

Mitigating Measures/Safety Protocols:

1. If contact tracing, isolation and quarantines are reinstated, Boone Central School District will cooperate and coordinate with the East Central District Health Department.
2. Boone Central School District's normal health procedures will be followed, including:
 - a. Students and staff who are sick must stay home.
 - b. Students and staff must be fever free for 24 hours (without medication) before returning to school.
3. Students will continue to be excused for COVID-related absences.

Diagnostic and Screening Testing

Mitigating Measures/Safety Protocols:

1. Students and staff who exhibit COVID-related symptoms will be encouraged to stay home.
2. If COVID levels rise, Boone Central School District will consult with local officials to determine if screening should be considered for students, staff and visitors.

Vaccination Efforts

Mitigating Measures/Safety Protocols:

1. Boone Central School District provided the opportunity for on-site vaccinations for all staff.
2. Boone Central School District will provide information to parents and students regarding when/how they should receive vaccinations if needed or as requested.
3. Boone Central School District will continue to monitor information regarding vaccinations and provide updates to staff, students and parents, when necessary.
4. Vaccination information will be included on the district's webpage if the need arises.

Appropriate Accommodations for Children with Disabilities

Mitigating Measures/Safety Protocols:

1. Student's IEP's and 504 plans will be followed. Accommodations may be included that apply to the health and safety of students, relative to COVID.

Coordination with State and Local Health Officials

Mitigating Measures/Safety Protocols:

1. Boone Central School District will continue to collaborate with our local and state health department on a regular basis, monitoring case levels and new guidance.
2. Information about levels of community transmission will be combined with information about cases within the district; implementation of prevention strategies will be increased if needed.
3. Boone Central School District will implement or revise strategies when necessary.
4. This plan will be revised at least once every 6 months.

Continuity of Services

Mitigating Measures/Safety Protocols:

1. It is our goal to continue to provide in-person learning to all students, addressing their academic, social, emotional, and mental health via the many programs in place within our district. We intend to follow the 2021-22 school year calendar and our normal curriculum, assessment and PLC schedules.
2. If COVID cases rise significantly and we are required to close school, every effort will be made to provide these services virtually, all special education services will be provided according to student's IEP's, and families will be provided access to meals.
3. If COVID cases rise significantly and the district is providing virtual lessons chromebooks may be distributed if feasible in order to ensure equitable access for students.

Symptoms Screening**Mitigating Measures/Safety Protocols:**

1. Parents and guardians will be encouraged to screen students for COVID-related symptoms at home, and to follow health department guidance regarding testing, isolation and quarantine.
2. If necessary to prevent the further spread and possible school closure, on-site symptom checks may be reinstated for everyone entering our facilities.

Other**Mitigating Measures/Safety Protocols:**

1. Water fountains will be available. However, students and staff are encouraged to bring water bottles to school.
2. Self-service food options may be limited.
3. All students will continue to receive free meals.
4. Breakfast and lunch will be served in the commons area. If COVID levels increase social distancing measures will be utilized to prevent the further spread and possible school closure.

Summary

Boone Central School District is committed to providing students and staff with a safe, in-person learning environment. The strategies outlined in this plan will be implemented to mitigate the risk of COVID spread in our school. The strategies will be reviewed and revised at least every six months based on COVID cases within the district and our community, and any new research/evidence that becomes available.

Safe Return Plan Documentation Records

Planning, Review and Consideration of Public Comment

- July 9, 2021: Draft sent to building level principals for review
- July 12, 2021: Administrative meeting to discuss, review, and revise the plan
- July 14, 2021: Draft shared with all staff and Board of Education for review and comment

- July 15, 2021: Feedback from staff reviewed; suggestions considered
- July 16, 2021: Draft shared with all parents to review
- July 19, 2021: Draft reviewed and discussed at Board meeting; Public Comment open for feedback

- August 1, 2021: Final draft shared with all staff and parents
- August 14, 2021: Return to In-Person Instruction Framework adopted by Board of Education

Record of General Comments Received about the Plan

DATE COMMENT RECEIVED:	LOCATION OR METHOD COMMENT WAS RECEIVED:	GENERAL TOPIC OF COMMENT:

Record of Changes made to Original Plan

DATE PLAN WAS CHANGED:	SECTION OF CHANGE:	DETAILS OF CHANGES MADE:

The school district shall provide free instruction in accordance with the Nebraska State Constitution and the Nebraska statutes. The district also provides activities, programs, and services that extend beyond the minimum level of constitutionally required free instruction. Under the Public Elementary and Secondary Student Fee Authorization Act, the district is permitted to charge students fees for these activities or to require students to provide specialized equipment and attire for certain purposes. This policy is subject to further interpretation or guidance by administrative or board regulations. Students are encouraged to contact their building administration, their teachers or their coaches, and sponsors for further specifics.

Definitions

1. "Students" means students, their parents, guardians or other legal representatives.
2. "Extracurricular activities" means student activities or organizations that (1) are supervised or administered by the district; (2) do not count toward graduation or advancement between grades; and (3) are not otherwise required by the district.
3. "Post-secondary education costs" means tuition and other fees associated with obtaining credit from a post-secondary educational institution.

Listing of Fees Charged by this District

1. Guidelines for Clothing Required for Specified Courses and Activities

Students are responsible for complying with the district's grooming and attire guidelines and for furnishing all clothing required for any special programs, courses or activities in which they participate. The teacher, coach, or sponsor of the activity will provide students with written guidelines that detail any special clothing requirements and explain why the special clothing is required for the specific program, course or activity.

2. Safety Equipment and Attire

The district will provide students with all safety equipment and attire that is required by law. Building administrators will assure that (a) such equipment is available in the appropriate classes and areas of the school buildings, (b) teachers are directed to instruct students in the use of such devices, and (c) students use the devices as required. Students are responsible for using the devices safely and as instructed.

3. Personal or Consumable Items

The district will provide students with personal or consumable items for participation in courses and activities including, but not limited to, pencils, paper, pens, erasers and notebooks. Students who wish to supply their own personal or consumable items may do so, as long as those items comply with the requirements of the district. The district will provide students with facilities, equipment, materials and supplies, including books. Students are responsible for the careful and appropriate use of such property. Students will be charged for damage to school property caused by the student and will be held responsible for the reasonable replacement cost of any school property that they lose.

4. Materials Required Optional Curricular-Related Courses

Students choosing to enroll or participate in elective curricular-related courses may, at times, be responsible for materials, supplies, and/or equipment beyond the basics provided by the school district.

CURRICULAR-BASED ACTIVITIES		MATERIALS, ETC. DESCRIPTION
Physical Education Classes	District	Tennis shoes and socks
Art Classes	District	Old t-shirt
Class Trips	Field Trips	Cost of school sponsored, class-related field trips will be paid by the school. Parents are encouraged, but not required to, assist with cost of field trips up to \$5.00 per student. Meals on field trips will be at the expense of the student. School will provide lunch as needed for free/reduced lunch eligible students.
	Other Trips	The maximum costs of such trips will be \$2,000/student.

Industrial Technology Classes	High School	Fees assessed by project chosen
Advanced Math Courses	MS and HS	Students are encouraged, but not required to purchase a scientific calculator for their personal use
College Entrance Tests	High School	Costs of college entrance tests beyond those covered by the school district are optional and to be paid directly by the students to the companies involved
Class Dues	MS and HS	Each of the classes (7 th thru 12 th) may assess its members an amount not to exceed \$50/annually. The payment of such an assessment shall be strictly voluntary, but students who do not pay may be denied admission to activities and events supported by the class dues.
Senior Recognition/Graduation	High School	Participation is not required in order for students to receive their high school diploma. Students choosing to participate will be required to pay the cost of the items involved in the graduation ceremony and attendance class activities.
Band	MS and HS	Students who qualify for fee waivers under this policy will be provided, at no charge, the use of a musical instrument.
	Instrument Rental	Students may rent school district owned instruments depending on availability. Rental fee = \$50/semester/instrument.
	Pep/Marching Band	Band students are responsible for supplying Instruments, materials, and accessories. Pep Band Jersey - \$38 required if jersey is personalized. Students will be supplied a marching band uniform, but are responsible for the cost of shoes and annual uniform cleaning. \$15 uniform cleaning fee. \$22 Shoes (new), \$5 (used)

5. Extracurricular Activities

The district may charge students a fee to participate in extracurricular activities to cover the district's reasonable costs in offering such activities. The district may require students to furnish specialized equipment and clothing that is required for participation in extracurricular activities, or may charge a reasonable fee for the use of district-owned equipment or attire. Attached to this policy is a list of the fees charged for particular activities. The coach or sponsor will provide students with additional written guidelines detailing the fees charged, the equipment and/or clothing required, or the usage fee charged. The guidelines will explain the reasons that fees, equipment and/or clothing are required for the activity.

The following list details the maximum dollar amount of all extracurricular activity's fees and the specifications for any equipment or attire required for participation in extracurricular activities:

EXTRACURRICULAR ACTIVITY	DESCRIPTION OF FEES:	FEE – NOT TO EXCEED
Student Participation Fee/Activity Ticket	Required of all students who participate in NSAA activities. Student receives admission pass to local/non-district extracurricular events.	\$35
Activity Admission Pass	Available to students for admission to activities hosted by the school.	\$35

Athletic Physicals	Required physicals for participation in athletics.	Cost determined by health clinic/physician
Athletics and Activities	Golf – Team Polo (Bag, clubs, and shoes to be provided by student)	Not to Exceed \$100
	Softball – Glove, team shirt, and jacket (Shoes and undergarments provided by student)	Not to Exceed \$150
	Volleyball – Team Shirt (Knee pads, shoes and undergarments provided by student)	Not to Exceed \$25
	Football – Team Shirt (Shoes and undergarments provided by student) Students have option to purchase jersey with name for \$140.	Not to Exceed \$25
	Cross Country – Team Shirt (Shoes and undergarments provided by student)	Not to Exceed \$25
	Basketball – Team Shirt (Shoes and undergarments provided by student)	Not to Exceed \$25
	Wrestling – Team Shirt (Shoes and undergarments provided by student)	Not to Exceed \$25
	Track – Team Shirt (Shoes and undergarments provided by student)	Not to Exceed \$25
	Cheer – Shoes, approved uniforms (top, skirt, jacket), poms, accessories	Not to Exceed \$1,200
	Dance - Shoes, approved uniforms (top, skirt, jacket), poms, accessories	Not to Exceed \$900
	Bowling – Team Polo (Shoes and bowling ball provided by students)	Not to Exceed \$150
Travel Meals	Students are responsible for their own meals while traveling. District will pay for meals for district and state qualifiers.	
Camps and Clinics	Students are responsible for the cost of all clinics, camps and conditioning programs.	
Athletic Clubs	BC Club Annual dues	Not to Exceed \$50
FBLA	Annual Dues and T-Shirts	Not to Exceed \$50
	State and National Travel and Fees	Not to Exceed \$2,000
CentraCard	Dues and Fees	Not to Exceed \$25
Art Club	Dues and Fees	Not to Exceed \$25
FFA	Annual Dues, T-Shirts, FFA Jackets	Not to Exceed \$200
	State and National Travel and Fees	Not to Exceed \$2,000
FCCLA	Meals, activities, dues, t-shirts	Not to Exceed \$50
	State and National Travel and Fees	Not to Exceed \$2,000
Quiz Bowl	Dues and Fees	Not to Exceed \$25

Science Club	Dues and Fees	Not to Exceed \$25
SADD	Fees, dues, t-shirts	Not to Exceed \$50
Spanish Club	Dues and fees, t-shirts, meals, activities	Not to Exceed \$50
Student Council	Dues and fees, t-shirts, meals, activities	Not to Exceed \$50
Musical	Shirts (Equipment and costumes will be provided by the district)	Not to Exceed \$25
Choir	Shirts and Dues	Not to Exceed \$25

6. Charges for Musical Extracurricular Activities

Students who qualify for fee waivers under this policy will be provided, at no charge, the use of a musical instrument in optional music courses that are not extracurricular activities.

7. Post-Secondary Education Costs

Some students enroll in postsecondary courses while still enrolled in the district’s high school. As a general rule, students must pay all costs associated with such post-secondary courses. However, for a course in which students receive high school credit or a course being taken as part of an approved accelerated or differentiated curriculum program, the district shall offer the course without charge for tuition, transportation, books, or other fees. Students who chose to apply for post-secondary education credit for these courses must pay tuition and all other fees associated with obtaining credits from a post-secondary educational institution.

8. Transportation Cost

The district will charge students reasonable fees for transportation services provided by the district to the extent permitted by federal and state statutes and regulations.

9. Copies of Student Files or Records

The district will charge a fee for making copies of a student’s files or records for the parents or guardians of such student. The Superintendent or the Superintendent’s designee shall establish a schedule of student record fees. Parents of students have the right to inspect and review the students’ files or records without the payment of a fee, and the district shall not charge a fee to search for or retrieve any student’s files or records.

10. Participation in Before-and-After School or Pre-Kindergarten Services

The district may charge fees for participation in before-and-after school or pre-kindergarten services offered by the district pursuant to statute. Fees for participation in the Cardinal Kids Club will be determined on an annual basis.

11. Participation in Summer School or Night School

The district may charge reasonable fees for participation in summer school or night school and may charge reasonable fees for correspondence courses.

SUMMER SCHOOL	DESCRIPTION OF FEES:	FEE – NOT TO EXCEED
Summer School	Classes offered outside of the regular school day/year	\$50
Credit Recovery Courses	Student required or offered to attend class outside regular school day for the purpose of credit recovery	\$50/Course

12. Charges for Food Consumed by Students

The district will charge for items that students purchase from the district’s breakfast and lunch programs. The fees charged for these items will be set according to applicable federal and state statutes and regulations. The district will charge students for the cost of food, beverages, and the like that students purchase from a school store, vending machine, booster club or from similar sources. Students may be required to bring money or food for field trip lunches and similar activities.

MEAL PRICES	DESCRIPTION	COST
Breakfast Program	Preschool – 12 th	\$1.80
	Breakfast Seconds	\$0.75
	Adult Breakfast	TBD
Lunch Program	Kindergarten – 5 th	\$3.00
	6 th - 12 th	\$3.15
	6 th – 12 th Lunch Seconds	\$1.75
	Adult Lunch	TBD
	Additional Milk	\$0.50

Meal Waiver Policy

Students who qualify for free or reduced-price lunches under United States Department of Agriculture child nutrition programs shall be provided a fee waiver or be provided the necessary materials or equipment without charge for (1) participation in extracurricular activities, (2) materials for course projects, and (3) the use of a musical instrument in optional music courses that are not extracurricular activities. Actual participation in the free or reduced-price lunch program is not required to qualify for the waivers provided in this section. The district is not obligated to provide any particular type or quality of equipment or other material to eligible students. Students who wish to be considered for waiver of a particular fee must submit a completed fee waiver application to their building principal.

Distribution of Policy

This policy will be published in the Student Handbook or its equivalent that will be provided to students at no cost.

Voluntary Contributions to Defray Cost

The district will, when appropriate, request donations of money, materials, equipment or attire from parents, guardians and other members of the community to defray the costs of providing certain services and activities to students. These requests are not requirements and staff members of the district are directed to clearly communicate that fact to students, parents and patrons.

Fund-Raising Activities

Students may be permitted or required to engage in fund-raising activities to support various curricular and extracurricular activities in which they participate. Students who decline to participate in fund-raising activities are not eligible under this policy for waiver of the costs or fees which the fund-raising activity was meant to defray.

Activity and/or Student Fee Fund

The school board hereby authorized the use of the Activity and/or Student Fee Fund. The Activity and/or Student Fee Funds shall be a separate school district fund that will not be funded by tax revenue, and that will serve a depository for all monies collected from students for (1) participation in extracurricular activities, (2) post-secondary education costs, and (3) summer school or night school courses. Monies in the Activity and/or Student Fee Fund shall be expended only for the purposes for which they were collected from students.

Date of Adoption: July 20, 2015
 Past Revision Dates: August 14, 2017, August 13, 2018, August 12, 2019, August 10, 2020
 Revised on: July 19, 202

CERTIFICATION

On the 19th day of July, 2021, the school board held a public hearing at a meeting of the school board on a proposed student fee policy. Such public hearing followed a review of the amount of money collected from students pursuant to, and the use of waivers provided in, the student fee policy for the preceding school year. The foregoing student fee policy was adopted after such public hearing by a majority vote of the school board at an open public meeting in compliance with the public meetings laws.

Superintendent or Other Authorized School Official

BOONE CENTRAL SCHOOL DISTRICT 06-0001 HEALTH STANDARDS RESOLUTION

BE IT RESOLVED BY THE BOONE CENTRAL BOARD OF EDUCATION OF SCHOOL DISTRICT 06-0001 IN THE STATE OF NEBRASKA AS FOLLOWS:

- 1) *The Board of Education (the "Board") hereby makes the following findings and determinations:*
 - a) *Parents and guardians are the primary educators of their own children, especially in matters of faith and morals, including sex education; and*
 - b) *The Boone Central School District is to support and assist the education of children, not to replace the parent; and*
 - c) *The Nebraska Department of Education has proposed Health Education Standards which could infringe on parents' role as primary educators of their own children; and*
 - d) *Parents in the Boone Central School District have voiced their concerns over some of the proposed Standards, making it clear that they do not intend to relinquish their role as primary educators of their own children; and*
 - e) *Parents who support some or all of the proposed Health Education Standards have every right and every opportunity to avail themselves of any and all educational material necessary to educate their own children in a manner consistent with the proposed Health Education Standards from the Nebraska Department of Education, and their right and ability to do so is not adversely affected by Boone Central's decision to decline the adoption of the proposed Health Education Standards.*
- 2) *The Board hereby directs and determines that Boone Central School District will not adopt or utilize the Health Education Standards proposed by the Nebraska Department of Education. The Boone Central School District will make its own determinations regarding the content of its health education curriculum.*
- 3) *At such time as the Nebraska Department of Education removes all content which promotes ideological positions on human sexuality, the Boone Central School District will consider the adoption of new Health Education Standards.*

RESOLVED on this 19th day of July, 2021.

Boone Central Board of Education President



BOONE CENTRAL SCHOOL DISTRICT 06-0001 HEALTH STANDARDS RESOLUTION

BE IT RESOLVED BY THE BOONE CENTRAL BOARD OF EDUCATION OF SCHOOL DISTRICT 06-0001 IN THE STATE OF NEBRASKA AS FOLLOWS:

- 1) The Board of Education (the "Board") hereby makes the following findings and determinations:
 - a) Parents and guardians are the primary educators of their own children, especially in matters of faith and morals, including sex education; and
 - b) The Boone Central School District is to support and assist the education of children, not to replace the parent; and
 - c) The Nebraska Department of Education has proposed Health Education Standards which could infringe on parents' role as primary educators of their own children; and
 - d) Parents in the Boone Central School District have voiced their concerns over some of the proposed Standards, making it clear that they do not intend to relinquish their role as primary educators of their own children; and
 - e) Parents who support some or all of the proposed Health Education Standards have every right and every opportunity to avail themselves of any and all educational material necessary to educate their own children in a manner consistent with the proposed Health Education Standards from the Nebraska Department of Education, and their right and ability to do so is not adversely affected by Boone Central's decision to decline the adoption of the proposed Health Education Standards.
- 2) The Board hereby directs and determines that Boone Central School District will not adopt or utilize the Health Education Standards proposed by the Nebraska Department of Education. The Boone Central School District will make its own determinations regarding the content of its health education curriculum.
- 3) At such time as the Nebraska Department of Education removes all content which promotes ideological positions on human sexuality, the Boone Central School District will consider the adoption of new Health Education Standards.

RESOLVED on this 19th day of July, 2021.

Boone Central Board of Education President



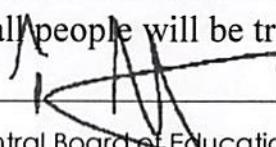
BOONE CENTRAL SCHOOL DISTRICT 06-0001 STATEMENT ON COMMUNITY VALUES

In light of all of the recent developments in the political realm and the attention that education in our country and specifically in our state has received, I would like to make a general statement on behalf of the Boone Central Schools Board of Education.

Our way of life and the values of the communities that comprise our school district are important to all of us here at Boone Central. We generally think of ourselves as being from Albion, Petersburg, or the surrounding area. We think of ourselves as Nebraskans. While these thoughts are all accurate, if we look a little deeper, we find that we are also much more diverse than we at first realize. In our immediate communities we find that we are Black, White, Native American, Hispanic, and Asian. These descriptors are also true, and yet we don't see ourselves that way and more importantly, we refuse to be categorized or defined by our differences.

Instead, we ascribe to midwestern values that were reflected in Dr. King's 1963 speech where we actually value the content of character. We see ourselves as Midwesterners and we take pride in our shared values and beliefs. We celebrate our individual and community successes together. We also come together as communities, families, and friends, and we look out for each other in our times of need and suffering. We are hard-working, compassionate, and accountable. Sometimes we disagree, but that's ok. We watch over each other's children and consider them to be our own. When people say, "It takes a village..." we are the very kind of communities that those people are thinking about. We embody that noble and positive idea. These are the reasons that we choose to live here and the reasons that we are proud to call this our home.

These beliefs and values are not lost on our school district. They are reflected in our policies and instruction. We will continue to strive to maintain what is important to our communities within the buildings in our district. We feel that it is important for our patrons to know that the school board, the administration, and the staff will continue to work together and ensure that the values of our communities are reflected in the curriculum and the instruction of our children, and that all people will be treated with dignity and respect.


Boone Central Board of Education President

2021-22

Wage increases annually pending BOE approval

Wage does not increase annually

PARAEDUCATOR

Full Time
Substitute Paraprofessional

BASE PAY/HOUR	Additional Payment Factors		
	YEARS OF EXPERIENCE		TEACHER CERTIFICATION OR BACHELOR'S DEGREE
\$13.70	Maximum = 15	\$0.10/hour for each year	\$1.00
\$12.25	*No additional payment factors considered.		

*Years of experience will be considered for newly hired paraeducators based on number of full years of experience. (Partial years outside the district will not be considered)
*Current Boone Central employees will be issued "full year" of experience for a partial year with continued employment.

KITCHEN STAFF

Food Service Manager - 10 mo.
Full Time Cook (=>30 hours/week)
Part Time Cook (<30 hours/week)
Substitute Cook

BASE PAY/HOUR	Additional Payment Factors	
	YEARS OF EXPERIENCE	
\$20.50	Maximum = 20	\$0.10/hour for each year
\$13.45	Maximum = 15	\$0.10/hour for each year
\$12.80	Maximum = 10	\$0.10/hour for each year
\$12.80	*No additional payment factors considered.	

*Years of experience will be considered for newly hired kitchen staff based on number of full years of experience. (Partial years outside the district will not be considered)
*Current Boone Central employees will be issued "full year" of experience for a partial year with continued employment.

CUSTODIAL STAFF

Head of Maintenance
Custodian - Full Time, 12 Month
Custodian (<40/week annual average)
Summer Custodial Staff (Adult)
Substitute Custodial Staff
Summer Custodial Staff (Student)

BASE PAY/HOUR	Additional Payment Factors	
	YEARS OF EXPERIENCE	
\$20.90	Maximum = 20	\$0.10/hour for each year
\$16.35	Maximum = 20	\$0.10/hour for each year
\$13.65	Maximum = 15	\$0.10/hour for each year
\$12.75	*No additional payment factors considered	
\$12.25	*No additional payment factors considered	
\$10.25	*No additional payment factors considered	

*Years of experience will be considered for newly hired custodial staff based on number of full years of experience. (Partial years outside the district will not be considered)
*Current Boone Central employees will be issued "full year" of experience for a partial year with continued employment.

TECHNOLOGY COORDINATOR

Full Time (>30 hours/week)

BASE PAY/HOUR	Additional Payment Factors	
	YEARS OF EXPERIENCE	
\$23.10	Maximum = 20	\$0.10/hour for each year

*Years of experience will be considered for newly hired technology staff based on number of full years of experience. (Partial years outside the district will not be considered)
*Current Boone Central employees will be issued "full year" of experience for a partial year with continued employment.

OFFICE STAFF

Secretary - Full Time, 10 Month
NSSRS Secretary, Full Time, 10 Month
Substitute Hiring Secretary
Secretary - Full Time, 12 Month
Bookkeeper - Lunch & Activity Funds
Bookkeeper/Board Secretary
Substitute (< 5 consecutive days)
Substitute (=> 5 consecutive days)

BASE PAY/HOUR	Additional Payment Factors	
	YEARS OF EXPERIENCE	
\$15.55	Maximum = 20	\$0.10/hour for each year
\$17.05	Maximum = 20	\$0.10/hour for each year
\$2,800 annually	None	None
\$15.55	Maximum = 20	\$0.10/hour for each year
\$17.85	Maximum = 20	\$0.10/hour for each year
\$26.65	Maximum = 20	\$0.10/hour for each year
\$12.25	*No additional payment factors considered	
\$13.25	*No additional payment factors considered	

*Years of experience will be considered for newly hired office staff based on number of full years of experience. (Partial years outside the district will not be considered)
*Current Boone Central employees will be issued "full year" of experience for a partial year with continued employment.

BUS/TRANSPORTATION DRIVERS

Route Driver Rate
Activity Driver Rate
Scheduling Supervisor
Semester Pay
Bus/Vehicle Maintenance
Substitute Route Driver

BASE PAY/HOUR
\$26.65
\$18.40
\$17.80
\$300/Semester
\$17.80
\$26.65

DETAIL

Morning & Afternoon Country Routes = Automatic 1.6 hours. Petersburg Routes = Automatic 1 hour per trip.
1 Hour trip addition eliminated and "route pay" in place of activity pay eliminated 12/9/19. Drivers need to track hours accordingly.

AFTER SCHOOL PROGRAM

Program Director
Site Director
Adult Staff
High School Staff

BASE PAY/HOUR
\$20.75
\$16.25
\$13.70
\$10.00

OTHER NON-CERTIFIED STAFF

Accompianist
Teammates Director (Reimbursed)

BASE PAY/HOUR
\$13.50

*This number is set by Teammates.

SCHOOL HEALTH STAFF

Nurse (RN Certification)
Long-Term Substitute Nurse (RN or LPN)
Substitute Nurse (RN or LPN)
Certified Athletic Trainer

BASE PAY/HOUR
\$34.00
\$22.00
\$22.00
\$24.43

Hourly rate calculated based on experience and educational advancement

Any member of the board of education who meets the conditions set forth in this policy shall be deemed to have a business or financial conflict of interest.

1. Definitions. For purposes of this policy:

a. Business with which a board member is associated shall include the following:

- (1) A business in which the board member or a member of his or her immediate family is a partner, a limited liability company, or serves as a director or an officer.
- (2) A business in which the board member or a member of his or her immediate family is a stockholder in a closed corporation with stock worth one thousand dollars or more, or the board member or his or her immediate family owns more than a five percent equity interest or is a stockholder of publicly traded stock worth more than ten thousand dollars or more at fair market value, or which represents more than ten percent equity interest. This shall not apply to publicly traded stock under a trading account if the board member reports the name and address of the company and stockbroker.

b. A business association shall be defined to include an individual as a partner, limited liability company member, director or officer, or a business in which the individual or member of the immediate family is a stockholder.

c. Immediate family member or member of the immediate family shall mean a child residing in an individual's household, a spouse of an individual, or an individual claimed by that individual or that individual's spouse as a dependent for federal income tax purposes.

2. Contracts with the School District.

a. No board member or member of his or her immediate family shall enter into a contract valued at two thousand dollars or more, in any one year, with this school district unless the contract is awarded through an open and public process that (1) includes prior public notice and (2) allows the public to inspect during the school district's regular office hours the proposals considered and the contract awarded. Board members who enter into employment contracts with the school district must also comply with the board's policy on the employment of board members.

b. The existence of any conflict of interest in any contract in which the board member has an interest and in which the school district is a party, or the failure to make public the board member's interest known, may render a contract null and void.

c. The prohibition of a conflict of interest or requirement for the board member to make public notice shall apply when the board member, or his or her parent, spouse, or child has a business association with the business involved in the contract or will receive a payment, fee, or commission as a result of the contract.

d. The prohibition in this section does not apply if the contract is an agenda item approved at a board meeting and the board member:

- (1) Makes a declaration on the record to the school board regarding the nature and extent of his or her interest prior to official consideration of the contract;
- (2) Does not vote on the matters of granting the contract, making payments pursuant to the contract, or accepting performance of work under the contract, or similar matters relating to the contract, except that if the number of members of the school board declaring an interest in the contract would prevent the board with all members present from securing a quorum on the issue, then all members may vote on the matters; and
- (3) Does not act for the school board as to inspection or performance under the contract in which he or she has an interest.

3. Contracts with Board Member's Immediate Family.

- a. If a person in a board member's immediate family is an employee of this school district, the board member may vote on all issues of a contract which are generally applicable to:
 - (1) All district employees.
 - (2) All employees within a specific classification but which does not single out the member of his or her immediate family.

4. Employing Members of the Immediate Family.

- a. A board member may recommend for employment or supervise the employment of an immediate family member if:
 - (1) The board member does not abuse his or her position.
 - (2) Abuse of official position shall include, but not be limited to, employing an immediate family member:
 - (i) who is not qualified for and able to perform the duties of the position;
 - (ii) for any unreasonably high salary;
 - (iii) who is not required to perform the duties of the position.
 - (3) The board makes a reasonable solicitation and consideration of applications for employment.
 - (4) The board member makes a full disclosure on the record to the governing body of the school district and to the secretary of the board. If the secretary of the board of education would be the individual filing the disclosure statement, the statement shall be filed with the president of the board of education.
 - (5) The board approves the employment or supervisory position.

- b. The board has not terminated the employment of another employee so as to make funds or a position available for the purpose of hiring an immediate family member.

5. Gifts, Loans, Contributions, Rewards, or Promises of Future Employment

- a. No board member shall offer or give to the following persons anything of value, including a gift, loan, contribution, reward, or promise of future employment, based upon an agreement that a vote, official action, or judgment would be influenced thereby:
 - (1) a public official, public employee, or candidate.
 - (2) a member of the immediate family of an individual listed in Subparagraph 'a' above.
 - (3) a business with which an individual listed in Subparagraph (1) or (2) above is associated.
- b. No board member shall solicit or accept anything of value, including a gift, loan, contribution, reward, or promise of future employment based on an agreement that the vote, official action, or judgment of the board member would thereby be influenced.
- c. A board member shall not use or authorize the use of his or her public office or any confidential information received through the holding of a public office to obtain financial gain, other than compensation provided by law, for himself or herself, a member of his or her immediate family, or a business with which he or she is associated.
- d. A board member shall not use personnel, resources, property, or funds under his or her official care and control other than in accordance with prescribed constitutional, statutory, and regulatory procedures or use such items, other than compensation provided by law, for personal financial gain.

6. Conflict of Interest Relating to Campaigning or Political Issues

- a. Except as provided below, the board shall not authorize the use of personnel, property, resources, or funds under its jurisdiction for the purpose of campaigning for or against the nomination or election of a candidate or the qualification, passage, or defeat of a ballot question.
- b. This does not prohibit the board from making school district facilities available to a person for campaign purposes if the identity of the candidate or the support for or opposition to the ballot question is not a factor in making the facilities available or a factor in determining the cost or conditions for use.
- c. This does not prohibit the board from discussing and voting upon a resolution supporting or opposing a ballot question.
- d. This does not prohibit the board, while legally seated as a body, from responding to specific inquiries by the press or the public as to the board's opinion regarding a ballot question or from providing information in response to a request for information.

- (1) The board may designate one or more members of its body, or one or more of its school administrators, to speak on behalf of the board on specific occasions such as public meetings or legislative hearings.
- (2) Any member of the board may present his or her personal opinion regarding a ballot question or respond to a request for information related to a ballot question; but in so doing, the person should clearly state that the information being presented is his or her personal opinion and is not to be considered as the official position or opinion of the board. However, this shall not be done during a time that the individual is engaged in his or her official duties.

7. Conflict of Interest Statement

- a. Any board member who would be required to take any action or make any decision in the discharge of his or her official duties that may cause financial benefit or detriment to him or her, a member of his or her immediate family, or a business with which he or she is associated, which is distinguishable from the effects of such action on the public generally or a broad segment of the public, shall take the following actions as soon as he or she is aware of such potential conflict or should reasonably be aware of such potential conflict, whichever is sooner:
 - (1) Prepare a written statement describing the matter requiring action or decision and the nature of the potential conflict;
 - (2) Deliver a copy of the statement to the school board secretary who shall enter the statement onto the school district's public records; and
 - (3) Abstain from participating or voting on the matter in which he or she has a conflict of interest.
- b. If the board member would like a formal opinion from the NADC as to whether there is an actual conflict of interest, he/she shall deliver a copy of the statement to the NADC.

8. Recordkeeping

- a. The board secretary shall maintain a separate record of the following information for every contract entered into by the school board in which a board member has an interest and for which disclosure was made pursuant to section 2d of this policy:
 - (1) The names of the contracting parties.
 - (2) The nature of the interest of the board member in question.
 - (3) The date that the contract was approved.
 - (4) The amount of the contract.
 - (5) The basic terms of the contract.

- b. The information supplied relative to the contract shall be provided no later than ten (10) days after the contract has been signed by both parties. The ledger kept by the board secretary shall be available for public inspection during normal working hours of the office in which it is kept.
9. Conflict. To the extent that there is a conflict between this policy and the Nebraska Political Accountability and Disclosure Act (“Act”), the Act shall control.

Date of Adoption: July 21, 2016
Reviewed on: November 13, 2017
Revised on: July 19, 2021

I. Applicability of this policy.

Construction and contracts undertaken with federal funds, whether those funds are derived directly from the federal government (e.g. award of a federal grant) or are derived by pass-through awards from the Nebraska Department of Education (e.g. special education funds, school lunch funds, Title I funds) are subject to the policy on Construction with Federal Funds, which is found elsewhere in this section.

This policy applies to all other purchases and contracts made by the school district for construction, remodeling, repair and other site improvements.

II. Projects with an Estimated Cost of Less than \$109,000

- A. The school district will solicit quotes and/or estimates for all projects with an estimated cost of less than \$109,000.
- B. Prior to solicitation of the quotes and/or estimates, the superintendent will determine whether the district will accept oral submissions.
- C. Quotes and/or estimates may be solicited by the superintendent or his/her designee without board action.
- D. The terms of any construction project undertaken pursuant to this policy will be memorialized in a written contract which has been reviewed by the district's legal counsel and approved by the board.
- E. The district may use a Nebraska state-wide cooperative purchasing program in lieu of obtaining quotes or bids under this policy to the extent such a bid or quote is not otherwise independently required by law.
- F. Nothing in this subsection prohibits or requires the use of the formal bidding procedures. If the district is going to solicit formal bids for projects of less than \$109,000 they must follow the formal procedures outlined in this policy.

III. Formal Bidding for Major Purchases and Construction

- A. Pursuant to section 73-106 of the Nebraska statutes, the board will advertise for bids when the contemplated expenditure of the project exceeds \$109,000 for the construction, remodeling or repair of a school-owned building or for site improvement.
- B. In projects that involve professional engineering or architecture, the board will have a registered professional engineer or architect prepare the plans, specifications, and estimates when the anticipated cost of the project exceeds \$118,000.
- C. Advertising for Bids
 - 1. The superintendent or designee will arrange to advertise for bids under this section by publishing notice in any newspaper of general circulation within the school district at least 7 calendar days prior to the date on which bids are due.

2. Nothing in this policy shall prevent the superintendent or designee from advertising in additional media outlets or for a longer period of time.

D. Bid Documents

1. The bid documents shall identify the day upon which the bids shall be returned, received or opened and shall identify the hour at which the bids will close or be received or opened.
2. The invitation for bids will be sufficiently certain and specific, will include any specifications and pertinent attachments, and will define the items or services in order to allow the bidder to properly respond.
3. The bid documents shall also provide that such bids shall be opened simultaneously in the presence of the bidders or their representatives.
4. Bids received after the date and time specified in the bid documents shall be returned to the bidder unopened.
5. If bids are being opened on more than one contract, the board, in its discretion, may award each contract as the bids are opened.
6. Sealed bids will be opened in a place and at the specific time stated in the bid form. Bidders shall be notified of the opening and invited to be present.
7. The board shall have discretion in determining which bidders are responsible and responsive and shall award the contract to the lowest, responsible, and responsive bidder whose bid meets the bid specifications.

E. Any or all bids may be rejected if there is a sound documented reason

F. The terms of any construction project undertaken pursuant to this policy will be memorialized in a written contract which has been reviewed by the district's legal counsel and approved by the board.

Adopted on: July 20, 2015

Revised on: July 16, 2018

Revised on: July 19, 2021

I. Applicability of the Policy

This policy applies only to construction and contracts undertaken with federal funds which are subject to the federal Uniform Grant Guidance (UGG) and other applicable federal law, including but not limited to the Education Department and General Administration Regulations (EDGAR) and the United States Department of Agriculture (USDA) regulations governing school food service programs. In the event this policy conflicts or is otherwise inconsistent with mandatory provisions of the UGG, EDGAR or other applicable federal law, the mandatory provisions of the laws shall control.

The District will also comply with the requirements of the public lettings laws (NEB. REV. STAT. §§ 73-101 through 73-106) when the contemplated expenditure for the complete project exceeds \$109,000, the Political Subdivisions Construction Alternatives Act (NEB. REV. STAT. §§ 13-2901 through 13-2914), energy financing contracts (NEB. REV. STAT. §§ 66-1062 through 66-1066), other applicable state laws, and the board's general policy on Bidding for Construction and Related Projects. In the event of a conflict between state and federal law, the more stringent requirement shall apply.

II. All projects undertaken pursuant to this policy will be subject to the following bond requirements

A bid guarantee from each bidder equivalent to five percent of the bid price. The "bid guarantee" must consist of a firm commitment such as a bid bond, certified check, or other negotiable instrument accompanying a bid as assurance that the bidder will, upon acceptance of the bid, execute such contractual documents as may be required within the time specified.

A performance bond on the part of the contractor for 100 percent of the contract price. A "performance bond" is one executed in connection with a contract to secure fulfillment of all the contractor's obligations under such contract.

A payment bond on the part of the contractor for 100 percent of the contract price. A "payment bond" is one executed in connection with a contract to assure payment as required by law of all persons supplying labor and material in the execution of the work provided for in the contract.

III. Construction Projects with an Anticipated Cost of Under \$250,000

Methods of Bidding/Soliciting Quotations or Estimates

The type of procedures required depends on the anticipated cost of the project.

1. Construction with an Anticipated Cost of up to \$10,000 (Micro-Purchases)

Micro-purchase means a purchase of supplies or services using simplified acquisition procedures, the annual aggregate amount of which does not exceed \$10,000. Micro-purchases may be made or awarded without soliciting competitive quotations, to the extent district staff determine that the cost of the purchase is reasonable. For purposes of this policy "reasonable" means the purchase is comparable to market prices for the geographic area.

To the extent practicable, the District distributes micro-purchases equitably among qualified suppliers. The District will follow its standard policy on purchasing.

2. Construction with an Anticipated Cost of between \$10,000 and \$250,000 (Small Purchase Procedures)

For construction projects subject to this policy, small purchases are purchases that, in the aggregate amount, is more than \$10,000 and less than \$250,000 annually. For small purchases, price or rate quotes shall be obtained in advance from a reasonable number of qualified sources as detailed in the district's standard policies on purchasing and on bid letting and contracts.

Construction Projects with an estimated cost of between \$109,000 and \$249,999 will be made pursuant to the District's Policy on Bid Letting and Contracts.

Pursuant to Nebraska law, construction projects which have an anticipated aggregate cost of \$109,000 or more are subject to state public lettings laws (NEB. REV. STAT. §§ 73-101 through 73-106). The board will follow its standard policy on bid letting and contracts for construction projects financed with federal funds which have an anticipated aggregate cost of between \$109,000 and \$250,000.

IV. Construction Projects with an Anticipated Cost Over \$250,000

Sealed Bids: All constructions projects subject to this policy with an anticipated cost of \$250,000 or more will be publicly solicited using the sealed bid method

1. Bids must be solicited from an adequate number of known suppliers, providing them sufficient response time prior to the date set for opening the bids, for state, local, and tribal governments, the invitation for bids must be publicly advertised;
2. The invitation for bids, which will include any specifications and pertinent attachments, must define the items or services in order for the bidder to properly respond;
3. Sealed bids will be publicly opened in a place and at the specific time stated in the bid solicitation. Bidders shall be notified of the opening and invited to be present.
4. The contract will be awarded to the lowest responsive and responsible bidder.
 - a) Where specified in bidding documents, factors such as discounts, transportation cost, and life cycle costs must be considered in determining which bid is lowest.
 - b) Payment discounts will only be used to determine the low bid when prior experience indicates that such discounts are usually taken advantage of.
 - c) Any or all bids may be rejected if there is a sound documented reason.
5. The board shall have discretion in determining which bidders are responsible and responsive and shall award the contract to the lowest, responsible, and responsive bidder whose bid meets the bid specifications. This means that the board will select the bid that offers the best value and award a contract based upon the amount of the bid and the bidder's ability and capacity to carry on the work, its equipment and facilities, honesty, integrity, skills, business judgment, experience, equipment, facilities, financial stability, past performance, and other

relevant factors.

6. The board will generally complete its review of bids and select a vendor within 30 days of bid submission.

Advertising for Bids.

7. The superintendent or designee will arrange to advertise for bids by publishing notice in any newspaper of general circulation within the school district at least 7 calendar days prior to the date on which bids are due.

8. Nothing shall prevent the superintendent or designee from advertising in additional media outlets or for a longer period of time.

Bid Documents

9. The bid documents shall identify the day upon which the bids shall be returned, received, or opened and shall identify the hour at which the bids will close or be received or opened.

10. The bid documents shall also provide that such bids shall be opened simultaneously in the presence of the bidders or their representatives.

11. Bids received after the date and time specified in the bid documents shall be returned to the bidder unopened.

12. If bids are being opened on more than one contract, the board, in its discretion, may award each contract as the bids are opened.

13. Sealed bids will be opened in a place and at the specific time stated in the bid solicitation. Bidders shall be notified of the opening and invited to be present.

14. Bids will be reviewed by the Superintendent and/or designee and submitted to the board for approval.

15. The board shall have discretion in determining which bidders are responsible and responsive and shall award the contract to the lowest, responsible, and responsive bidder whose bid meets the bid specifications. This means that the board will select the bid that offers the best value and award a contract based upon the amount of the bid and the bidder's ability and capacity to carry on the work, its equipment and facilities, honesty, integrity, skills, business judgment, experience, equipment, facilities, financial stability, past performance, and other relevant factors.

16. The board will generally complete its review of bids and select a vendor within 30 days of bid submission.

The terms of any construction project undertaken pursuant to this policy will be memorialized in a

written contract which has been reviewed by the district’s legal counsel and approved by the board.

V. Other Contract Matters.

Required Terms

The non-Federal entity's contracts must contain the applicable provisions required by section 200.326 and described in Appendix II to Part 200—Contract Provisions for non-Federal Entity Contracts Under Federal Awards.

Contracting with Certain Vendors

Pursuant to the standards contained in 2 C.F.R. § 200.321, the District will take all necessary affirmative steps to assure that minority businesses, women's business enterprises, and labor surplus area firms are used when possible and consistent with state law.

To the maximum extent practicable, the school food program shall purchase domestic commodities or products produced in the U.S. or processed in the U.S. substantially using agricultural commodities produced in the U.S.

Full and Open Competition

The district’s procurement transactions will be conducted in a manner providing full and open competition consistent with 2 C.F.R §200.319.

Debarment and Suspension

The District awards contracts only to responsible contractors possessing the ability to perform successfully under the terms and conditions of a proposed procurement. Consideration will be given to such matters as contractor integrity, compliance with public policy, record of past performance, and financial and technical resources.

The District may not subcontract with or award subgrants to any person or company who is debarred or suspended. For all contracts over \$25,000 the District verifies that the vendor with whom the District intends to do business with is not excluded or disqualified. 2 C.F.R. Part 200, Appendix II(1) and 2 C.F.R. §§ 180.220 and 180.300.

The District will verify debarment or suspension by revising the excluded parties list on SAM.gov, collecting a certification through the bidding process, and/or by including a debarment and suspension provision in the bid and contract documents. The Superintendent or his/her designee shall be responsible for such verification.

Settlements of Issues Arising Out of Contract

The District alone is responsible, in accordance with good administrative practice and sound business judgment, for the settlement of all contractual and administrative issues arising out of procurements. These issues include, but are not limited to, source evaluation, protests, disputes, and claims. These standards do not relieve the District of any contractual responsibilities under its contracts. Violations of law will be referred to the local, state, or federal authority having proper jurisdiction.

Record Keeping

1. Record Retention

- a) The District maintains all records that fully show (1) the amount of funds under the grant or subgrant; (2) how the subgrantee uses those funds; (3) the total cost of each project; (4) the share of the total cost of each project provided from other sources; (5) other records to facilitate an effective audit; and (6) other records to show compliance with federal program requirements. 34 C.F.R. §§ 76.730-.731 and §§ 75.730-.731. The District also maintains records of significant project experiences and results. 34 C.F.R. § 75.732. These records and accounts must be retained and made available for programmatic or financial audit.
- b) The U.S. Department of Education is authorized to recover any federal funds misspent within 5 years before the receipt of a program determination letter. 34 C.F.R. § 81.31(c). Schedule 10 (Local School Districts) and Schedule 24 (Local Agencies General Records) of the Nebraska Records Management Division as approved by the Nebraska Secretary of State/State Records Administrator requires the District to maintain records regarding construction projects for a minimum of five (5) years after the sale or demolition of the building. However, if any litigation, claim, or audit is started before the expiration of the record retention period, the records will be retained until all litigation, claims, or audit findings involving the records have been resolved and final action taken. 2 C.F.R. § 200.333.
- c) Records will be destroyed in compliance with Schedule 10, Schedule 24, and State law. This includes the completion of a Records Disposition Report.

2. Maintenance of Construction Records for Projects Financed with Federal Funds

- a) The District must maintain records sufficient to detail the history of all construction projects financed with federal funds. These records will include, but are not necessarily limited to the following: rationale for the method of construction, selection of contract type, contractor selection or rejection, the basis for the contract price (including a cost or price analysis), and verification that the contractor is not suspended or debarred.
- b) Retention of construction records shall be in accordance with applicable law and Board policy.

VI. Conflict of Interest and Code of Conduct

Board and staff member conflicts of interest are governed by the district's conflict of interest policies.

Contracts covered by this policy are subject to the following additional provisions.

1. Employees, officers, and agents engaged in the selection, award, and/or administration of district contracts which are prohibited from engaging in such actions if a real or apparent conflict of interest is present.
2. Such a conflict of interest would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated herein, has a financial or other interest in or a tangible personal benefit from a firm considered for a contract.
3. The board may determine at its discretion that a financial interest is not substantial enough to give rise to a conflict of interest.

Favors and Gifts

The officers, employees, and agents of the District may neither solicit nor accept gratuities, favors, or anything of monetary value from contractors or parties to subcontracts, with the limited exception of unsolicited items of nominal value.

Enforcement

Disciplinary Actions will be applied for violations of such standards by officers, employees, or agents of the District at the board's discretion.

VII. Financial Management

Identification.

The District will identify, in its accounts, all federal awards received and expended and the federal programs under which they were received. Federal program and award identification include, as applicable, the CFDA title and number, federal award identification number and year, name of the federal agency, and, if applicable, name of the pass-through entity.

Financial Reporting

The District will make an accurate, current, and complete disclosure of the financial results of each federal award or program in accordance with the financial reporting requirements set forth in the Education Department General Administrative Regulations (EDGAR).

Accounting Records

The District maintains records which adequately identify the source and application of funds provided for federally-assisted activities. These records must contain information pertaining to grant or subgrant awards, authorizations, obligations, unobligated balances, assets, expenditures, income and interest and be

supported by source documentation.

Internal Controls

The Superintendent or his/her designee must maintain effective control and accountability for all funds, real and personal property, and other assets through board review and approval of claims, an annual audit of the district's finances pursuant to the applicable Nebraska Department of Education and federal rules and regulations, and comparison of expenditures and outlays to budgeted amounts. The District adequately safeguards all such property and assures that it is used solely for authorized purposes. Budget Control

Actual expenditures or outlays will be compared with budgeted amounts for each federal award at least annually and more often as required by law or deemed prudent by the board or administrative staff.

Payment Methods

The District will comply with applicable methods and procedures for payment that minimize the time elapsing between the transfer of funds and disbursement by the District, in accordance with the Cash Management Improvement Act at 31 CFR Part 205. Generally, the District receives payment from the Nebraska Department of Education on a reimbursement basis. 2 CFR § 200.305. However, if the District receives an advance in federal grant funds, the District will remit interest earned on the advanced payment quarterly to the federal agency. The District may retain interest amounts up to \$500 per year for administrative expenses. 2 CFR § 200.305(b)(9).

Consistent with state and federal requirements, the District will maintain source documentation supporting the federal expenditures (invoices, time sheets, payroll stubs, etc.) and will make such documentation available for the Nebraska Department of Education to review upon request.

Allowability of Costs

Expenditures must be aligned with approved budgeted items. Any changes or variations from the state-approved budget and grant application need prior approval.

When determining how the District will spend its grant funds, the Superintendent or his/her designee will review the proposed cost to determine whether it is an allowable use of federal grant funds before obligating and spending those funds on the proposed good or service. All costs supported by federal education funds must meet the standards outlined in EDGAR, 2 CFR Part 3474 and 2 CFR Part. The Superintendent or his/her designee must consider these factors when making an allowability determination.

The Superintendent or his/her designee will consider Part 200's cost guidelines when federal grant funds are expended. The Superintendent or his/her designee will also consider whether all state - and District-level requirements and policies regarding expenditures have been followed.

VIII. Other Contract Matters.

Required Terms

The non-Federal entity's contracts must contain the applicable provisions required by section 200.326 and described in Appendix II to Part 200—Contract Provisions for non-Federal Entity Contracts Under Federal Awards.

Contracting with Certain Vendors

Pursuant to the standards contained in 2 C.F.R. § 200.321, the District will take all necessary affirmative steps to assure that minority businesses, women's business enterprises, and labor surplus area firms are used when possible consistent with state law.

To the maximum extent practicable, the school food program shall purchase domestic commodities or products produced in US or processed in US substantially using agricultural commodities produced in US.

Record Keeping

1. Record Retention

a) The District maintains all records that fully show (1) the amount of funds under the grant or subgrant; (2) how the subgrantee uses those funds; (3) the total cost of each project; (4) the share of the total cost of each project provided from other sources; (5) other records to facilitate an effective audit; and (6) other records to show compliance with federal program requirements. 34 C.F.R. §§ 76.730-.731 and §§ 75.730-.731. The District also maintains records of significant project experiences and results. 34 C.F.R. § 75.732. These records and accounts must be retained and made available for programmatic or financial audit.

b) The U.S. Department of Education is authorized to recover any federal funds misspent within 5 years before the receipt of a program determination letter. 34 C.F.R. § 81.31(c). Schedule 10 (Local School Districts) and Schedule 24 (Local Agencies General Records) of the Nebraska Records Management Division as approved by the Nebraska Secretary of State/State Records Administrator requires the District to maintain records regarding federal awards for a minimum of six (6) years. Consequently, the District shall retain records for a minimum of six (6) years from the date on which the final Financial Status Report is submitted, unless otherwise notified in writing to extend the retention period by the awarding agency, cognizant agency for audit, oversight agency for audit, or cognizant agency for indirect costs. However, if any litigation, claim, or audit is started before the expiration of the record retention period, the records will be retained until all litigation, claims, or audit findings involving the records have been resolved and final action taken. 2 C.F.R. § 200.333.

c) Records will be destroyed in compliance with Schedule 10, Schedule 24, and State law. This includes the completion of a Records Disposition Report.

2. Maintenance of Procurement Records

a) The District must maintain records sufficient to detail the history of all

procurements. These records will include, but are not necessarily limited to the following: rationale for the method of procurement, selection of contract type, contractor selection or rejection, the basis for the contract price (including a cost or price analysis), and verification that the contractor is not suspended or debarred.

b) Retention of procurement records shall be in accordance with applicable law and Board policy.

Privacy

The District has protections in place to ensure that the personal information of both students and employees is protected. These include the use of passwords that are changed on a regular basis; staff training on the requirements of the Family Educational Rights and Privacy Act (FERPA) and State confidentiality requirements; and training on identifying whether an individual requesting access to records has the right to the documentation.

Adopted on: July 16, 2018
Revised on: July 15, 2019
Revised on: July 19, 2021

I. Applicability of Policy

This policy applies only to non-construction related purchases undertaken with federal funds which are subject to the federal Uniform Grant Guidance (UGG) and other applicable federal law, including but not limited to the Education Department and General Administration Regulations (EDGAR) and the United States Department of Agriculture (USDA) regulations governing school food service programs. In the event this policy conflicts or is otherwise inconsistent with mandatory provisions of the UGG, EDGAR or other applicable federal law, the mandatory provisions of the laws shall control.

All other non-construction purchases will be governed by the Board's general purchasing policy, which can be found earlier in this subsection. In the event of a conflict between state and federal law, the more stringent requirement shall apply.

This procurement policy shall govern all purchasing activities that relate to any aspect of the National School Lunch and Breakfast Programs. The district's goal is to fully implement all required procurement rules, regulations and policies set forth in 2 CFR 200, 7 CFR parts 210, 3016 and 3019, and by the Nebraska Department of Education.

II. Procurement System

The District maintains the following purchasing procedures.

A. Responsibility for Purchasing

The authority to make purchases shall be governed by the District's purchasing policy, which can be found elsewhere in this section. Except as otherwise provided in the District's purchasing policy, the acquisition of services, equipment, and supplies shall be centralized in the administration office under the supervision of the superintendent of schools, who shall be responsible for developing and administering the purchasing program of the school district. Purchases or commitments of district funds that are not authorized by this policy will be the responsibility of the person making the commitment.

B. Methods of Purchasing

The type of purchase procedures required depends on the cost of the item(s) being purchased.

1. Purchases up to \$10,000 (Micro-Purchases)

Micro-purchase means a purchase of supplies or services using simplified acquisition procedures, the annual aggregate amount of which does not exceed \$10,000. Micro-purchases may be made or awarded without soliciting competitive quotations, to the extent district staff determine that the cost of the purchase is reasonable. For purposes of this policy "reasonable" means the purchase is comparable to market prices for the geographic area.

To the extent practicable, the District distributes micro-purchases equitably among qualified suppliers. The District will follow its standard policy on purchasing, which can be found earlier in this subsection.

2. Purchases between \$10,000 and \$250,000 (Small Purchase Procedures)

Small purchases are purchases that, in the aggregate amount, is more than \$10,000 and less than \$250,000 annually. For small purchases, price or rate quotes shall be obtained in advance from a reasonable number of qualified sources as detailed in the district's standard policies on purchasing and on bid letting and contracts, which can be found earlier in this subsection.

3. Purchases Over \$250,000

a) Sealed Bids (Formal Advertising)

For purchases over \$250,000, the district will generally follow the bidding process outlined in the board's policy on Bidding for Construction, Remodeling, Repair or Site Improvement.

b) Contract/Price Analysis

The District performs a cost or price analysis in connection with every procurement action in excess of \$250,000, including contract modifications. The district will make an independent estimate of costs prior to receiving bids or proposals.

4. Noncompetitive Proposals (Sole Sourcing)

- a) Procurement by noncompetitive proposals is procurement through solicitation of a proposal from only one source and may be used only when one or more of the following circumstances apply:
 - 1) The item is available only from a single source;
 - 2) The public exigency or emergency for the requirement will not permit a delay resulting from competitive solicitation;
 - 3) The federal awarding agency or pass-through entity expressly authorizes noncompetitive proposals in response to a written request from the District;
or
 - 4) After solicitation of a number of sources, competition is determined inadequate.
- b) Noncompetitive proposals may only be solicited with the approval of the superintendent or the board. Sufficient and appropriate documentation that justifies the sole sourcing decision must be maintained by the superintendent or designee.
- c) A cost or price analysis will be performed for noncompetitive proposals when the price exceeds \$250,000.

C. Use of Purchase (Debit & Credit) Cards

District use of purchase cards is subject to the policy on purchase cards which can be found elsewhere in this subsection.

D. Federal Procurement System Standards

The district's procurement transactions will be conducted in a manner providing full and open competition consistent with 2 C.F.R §200.319.

The District will maintain and follow general procurement standards consistent with 2 C.F.R. §200.318.

E. Debarment and Suspension

The District awards contracts only to responsible contractors possessing the ability to perform successfully under the terms and conditions of a proposed procurement. Consideration will be given to such matters as contractor integrity, compliance with public policy, record of past performance, and financial and technical resources.

The District may not subcontract with or award subgrants to any person or company who is debarred or suspended. For all contracts over \$25,000 the District verifies that the vendor with whom the District intends to do business with is not excluded or disqualified. 2 C.F.R. Part 200, Appendix II(1) and 2 C.F.R. §§ 180.220 and 180.300.

The District will verify debarment or suspension by revising the excluded parties list on SAM.gov, collecting a certification through the bidding process, and/or by including a debarment and suspension provision in the bid and contract documents. The Superintendent or his/her designee shall be responsible for such verification.

F. Settlements of Issues Arising Out of Procurements

The District alone is responsible, in accordance with good administrative practice and sound business judgment, for the settlement of all contractual and administrative issues arising out of procurements. These issues include, but are not limited to, source evaluation, protests, disputes, and claims. These standards do not relieve the District of any contractual responsibilities under its contracts. Violations of law will be referred to the local, state, or federal authority having proper jurisdiction.

III. Conflict of Interest and Code of Conduct

A. Board and staff member conflicts of interest are governed by the district's conflict of interest policies.

B. Purchases covered by this policy are subject to the following additional provisions.

1. Employees, officers, and agents engaged in the selection, award, and/or administration of district contracts which are prohibited from engaging in such actions if a real or apparent conflict of interest is present.

2. Such a conflict of interest would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated herein, has a financial or other interest in or a tangible personal benefit from a firm considered for a contract.
3. The board may determine at its discretion that a financial interest is not substantial enough to give rise to a conflict of interest.

C. Favors and Gifts

The officers, employees, and agents of the District may neither solicit nor accept gratuities, favors, or anything of monetary value from contractors or parties to subcontracts, except that this provision does not prohibit the receipt of unsolicited items of nominal value. For purposes of this policy, “nominal value” means a fair market value of \$25 or less.

D. Enforcement

Disciplinary Actions including, but not limited to, counseling, oral reprimand, written reprimand, suspensions without pay, or termination of employment, will be applied for violations of such standards by officers, employees, or agents of the District.

IV. Property Management Systems

A. Property Classifications

1. Equipment means tangible personal property (including information technology systems) having a useful life of more than one year and a per-unit acquisition cost which equals or exceeds the lesser of the capitalization level established by the District for financial statement purposes, or \$5,000.
2. Supplies means all tangible personal property other than those described in §200.33 Equipment. A computing device is a supply if the acquisition cost is less than the lesser of the capitalization level established by the District for financial statement purposes or \$5,000, regardless of the length of its useful life. 2 C.F.R. §200.94.
3. Computing Devices means machines used to acquire, store, analyze, process, and publish data and other information electronically, including accessories (or “peripherals”) for printing, transmitting and receiving, or storing electronic information. 2 C.F.R. §200.20.
4. Capital Assets means tangible or intangible assets used in operations having a useful life of more than one year which are capitalized in accordance with GAAP. Capital assets include:
 - a) Land, buildings (facilities), equipment, and intellectual property (including software) whether acquired by purchase, construction, manufacture, lease-purchase, exchange, or through capital leases; and

- b) Additions, improvements, modifications, replacements, rearrangements, reinstallations, renovations or alterations to capital assets that materially increase their value or useful life (not ordinary repairs and maintenance). 2 C.F.R. §200.12.

B. Inventory Procedure

Newly purchased property shall be received and inspected by the staff member who ordered it to ensure that that it matches the purchase order, invoice, or contract and that it is in acceptable condition.

Equipment, Computing Devices, and Capital Assets must be tagged with an identification number, manufacturer, model, name of individual who tagged the item, and date tagged).

C. Inventory Records

For equipment, computing devices, and capital assets purchased with federal funds, the following information is maintained in the property management system:

1. Serial number;
2. District identification number;
3. Manufacturer;
4. Model;
5. Date tagged and individual who tagged it;
6. Source of funding for the property;
7. Who holds title;
8. Acquisition date and cost of the property;
9. Percentage of federal participation in the project costs for the federal award under which the property was acquired;
10. Location, use and condition of the property; and
11. Any ultimate disposition data including the date of disposal and sale price of the property.

The inventory list shall be adjusted by the superintendent of schools or his/her designee for property that is sold, lost, stolen, cannot be repaired, or that cannot be located.

D. Physical Inventory

1. A physical inventory of the property must be taken and the results reconciled with the property records at least once every two years.
2. The Superintendent or his/her designee will ensure that the physical inventory is performed. The physical inventory will generally occur during the months of June or July, but may be conducted during other time periods with the approval of the superintendent.

E. Maintenance

In accordance with 2 C.F.R. 313(d)(4), the District maintains adequate maintenance procedures to ensure that property is kept in good condition.

F. Lost or Stolen Items

The District maintains a control system that ensures adequate safeguards are in place to prevent loss, damage, or theft of the property.

G. Use of Equipment

Equipment must be used in the program or project for which it was acquired as long as needed, whether or not the project or program continues to be supported by the federal award, and the District will not encumber the property for any non-federal program use without prior approval of the federal awarding agency and the pass-through entity.

H. Disposal of Equipment

When it is determined that original or replacement equipment acquired under a federal award is no longer needed for the original project or program or for other activities currently or previously supported by a federal awarding agency, the Superintendent or his/her designee will contact the awarding agency (or pass-through for a state-administered grant) for disposition instructions.

If the item has a current FMV of \$5,000 or less, it may be retained, sold, or otherwise disposed of with no further obligation to the federal awarding agency.

V. Financial Management

A. Identification.

The District will identify, in its accounts, all federal awards received and expended and the federal programs under which they were received. Federal program and award identification include, as applicable, the CFDA title and number, federal award identification number and year, name of the federal agency, and, if applicable, name of the pass-through entity.

B. Financial Reporting

The District will make an accurate, current, and complete disclosure of the financial results of each federal award or program in accordance with the financial reporting requirements set forth in the Education Department General Administrative Regulations (EDGAR).

C. Accounting Records

The District maintains records which adequately identify the source and application of funds provided for federally-assisted activities. These records must contain information pertaining to grant or subgrant awards, authorizations, obligations, unobligated balances, assets, expenditures, income and interest and be supported by source documentation.

D. Internal Controls

The Superintendent or his/her designee must maintain effective control and accountability for all funds, real and personal property, and other assets through board review and approval of claims, an annual audit of the district's finances pursuant to the applicable Nebraska Department of Education and federal rules and

regulations, and comparison of expenditures and outlays to budgeted amounts. The District adequately safeguards all such property and assures that it is used solely for authorized purposes.

E. Budget Control

Actual expenditures or outlays will be compared with budgeted amounts for each federal award at least annually and more often as required by law or deemed prudent by the board or administrative staff.

F. Payment Methods

The District will comply with applicable methods and procedures for payment that minimize the time elapsing between the transfer of funds and disbursement by the District, in accordance with the Cash Management Improvement Act at 31 CFR Part 205. Generally, the District receives payment from the Nebraska Department of Education on a reimbursement basis. 2 CFR § 200.305. However, if the District receives an advance in federal grant funds, the District will remit interest earned on the advanced payment quarterly to the federal agency. The District may retain interest amounts up to \$500 per year for administrative expenses. 2 CFR § 200.305(b)(9).

Consistent with state and federal requirements, the District will maintain source documentation supporting the federal expenditures (invoices, time sheets, payroll stubs, etc.) and will make such documentation available for the Nebraska Department of Education to review upon request.

G. Allowability of Costs

Expenditures must be aligned with approved budgeted items. Any changes or variations from the state-approved budget and grant application need prior approval.

When determining how the District will spend its grant funds, the Superintendent or his/her designee will review the proposed cost to determine whether it is an allowable use of federal grant funds before obligating and spending those funds on the proposed good or service. All costs supported by federal education funds must meet the standards outlined in EDGAR, 2 CFR Part 3474 and 2 CFR Part. The Superintendent or his/her designee must consider these factors when making an allowability determination.

The Superintendent or his/her designee will consider Part 200's cost guidelines when federal grant funds are expended. The Superintendent or his/her designee will also consider whether all state - and District-level requirements and policies regarding expenditures have been followed.

VI. Other Contract Matters.

A. Required Terms

The non-Federal entity's contracts must contain the applicable provisions required by section 200.326 and described in Appendix II to Part 200—Contract Provisions for non-Federal Entity Contracts Under Federal Awards.

B. Contracting with Certain Vendors

Pursuant to the standards contained in 2 C.F.R. § 200.321, the District will take all necessary affirmative steps to assure that minority businesses, women's business enterprises, and labor surplus area firms are used when possible consistent with state law.

To the maximum extent practicable, the school food program shall purchase domestic commodities or products produced in US or processed in US substantially using agricultural commodities produced in US.

C. Record Keeping

1. Record Retention

- a) The District maintains all records that fully show (1) the amount of funds under the grant or subgrant; (2) how the subgrantee uses those funds; (3) the total cost of each project; (4) the share of the total cost of each project provided from other sources; (5) other records to facilitate an effective audit; and (6) other records to show compliance with federal program requirements. 34 C.F.R. §§ 76.730-.731 and §§ 75.730-.731. The District also maintains records of significant project experiences and results. 34 C.F.R. § 75.732. These records and accounts must be retained and made available for programmatic or financial audit.
- b) The U.S. Department of Education is authorized to recover any federal funds misspent within 5 years before the receipt of a program determination letter. 34 C.F.R. § 81.31(c). Schedule 10 (Local School Districts) and Schedule 24 (Local Agencies General Records) of the Nebraska Records Management Division as approved by the Nebraska Secretary of State/State Records Administrator requires the District to maintain records regarding federal awards for a minimum of six (6) years. Consequently, the District shall retain records for a minimum of six (6) years from the date on which the final Financial Status Report is submitted, unless otherwise notified in writing to extend the retention period by the awarding agency, cognizant agency for audit, oversight agency for audit, or cognizant agency for indirect costs. However, if any litigation, claim, or audit is started before the expiration of the record retention period, the records will be retained until all litigation, claims, or audit findings involving the records have been resolved and final action taken. 2 C.F.R. § 200.333.
- c) Records will be destroyed in compliance with Schedule 10, Schedule 24, and State law. This includes the completion of a Records Disposition Report.

2. Maintenance of Procurement Records

- a) The District must maintain records sufficient to detail the history of all procurements. These records will include, but are not necessarily limited to the following: rationale for the method of procurement, selection of contract type, contractor selection or rejection, the basis for the contract price (including a cost or price analysis), and verification that the contractor is not suspended or debarred.
- b) Retention of procurement records shall be in accordance with applicable law and Board policy.

D. Privacy

The District has protections in place to ensure that the personal information of both students and employees is protected. These include the use of passwords that are changed on a regular basis; staff training on the requirements of the Family Educational Rights and Privacy Act (FERPA) and State confidentiality requirements; and training on identifying whether an individual requesting access to records has the right to the documentation.

Date of Adoption: August 14, 2017
Revised on: July 16, 2018
Revised on: October 12, 2020
Revised on: July 19, 2021

Students and their parents or guardians should assume that any class in which students are enrolled may be recorded by the school district or other students for legitimate educational purposes. Recordings permitted pursuant to this policy may only for authorized purposes and may not be republished without additional, written consent from a school administrator. For purposes of this policy “recording” includes still photographs, video, audio, and other similar data captured in any medium.

Recordings Made by The District. The district may use cameras or other devices for purposes of making security, safety, or other recordings without a specific purpose or for a specific purpose when such recordings are deemed necessary or appropriate by the administration. The district will not maintain the recordings unless the recording is purposefully copied and saved, and the recordings will only be available for review for a limited time based on the district’s then-current recording capacity. The district administrators estimate that this is approximately 10 days but may change at any time.

Classroom Recordings by Staff. Staff members may make audio and video recordings of classroom instruction and school activities upon authorization of the superintendent or supervising administrator.

Prohibited Recordings by Students. Unless otherwise authorized by this policy or law, students are prohibited from making audio or video recordings during the school day on school grounds; when being transported to and from school activities or programs in a vehicle owned, leased, or contracted by a school being used for a school purpose by a school employee or by his or her designee; or at a school-sponsored activity or athletic event, unless the recording is made in a manner permitted by the school for members of the public. In such an instance, the students remain subject to the district’s appropriate use and student discipline policies.

For example, this policy does not prohibit students from making recordings of an athletic event for their personal use similar to a parent or other patron, subject to other applicable board policy. However, this policy generally prohibits students from using smart-speakers or other devices which actively or passively create or transmit audio or video recordings, including Google Home, Amazon Alexa, Apple HomePod, and AngelSense devices.

Permitted Classroom Recordings by Students. Students may make audio or video recordings of classroom lectures or discussions:

- (1) For their convenience after providing notice to the classroom teacher and receiving the teacher’s permission;
- (2) For the benefit of another student who is absent after providing notice to the classroom teacher and receiving the teacher’s permission;
- (3) If recording is necessary to accommodate the student’s disability and is required by the student’s Individualized Education Plan (IEP) or Section 504 Plan.

Staff may revoke permission to record if the recording distracts from or disrupts the classroom environment, unless the recording is necessary to accommodate a student’s disability.

Permitted Non-classroom Recordings. Students may make audio or video recordings otherwise prohibited by this policy outside the classroom only with the permission of a teacher or school administrator, provided that

such recordings otherwise comply with any applicable state and federal laws and district policy. In no event shall photographs or video recordings be taken or made in restrooms, locker rooms, or other areas where there is a reasonable expectation of privacy.

Date of Adoption: July 20, 2015
Revised on: July 15, 2019
Revised on: July 19, 2021

This policy is adopted pursuant to the Political Subdivisions Construction Alternatives Act (NEB. REV. STAT. § 13-2901 through § 13-2914).

The board shall adopt a resolution by a two-thirds affirmative vote selecting the construction management at risk contract delivery system prior to proceeding with any of the steps involved with solicitation or execution of any construction contract. For a project authorized under subsection (3) of section 13-2914, the resolution shall include a statement that the political subdivision has made a determination that the construction management at risk contract delivery system is in the public interest based, at a minimum, on one of the following criteria: (a) Savings in cost or time or (b) requirement of specialized or complex construction methods suitable for the construction management at risk contract delivery system.

Definitions. For purposes of this policy:

1. Construction management at risk contract means a contract by which a construction manager (a) assumes the legal responsibility to deliver a construction project within a contracted price to the school district, (b) acts as a construction consultant to the school district during the design development phase of the project when the school district's architect or engineer designs the project, and (c) is the builder during the construction phase of the project;
2. Construction manager means the legal entity which proposes to enter into a construction management at risk contract pursuant to the Act;
3. Proposal means an offer in response to a request for proposals by a construction manager to enter into a construction management at risk contract for a project pursuant to the act;
4. Request for proposals means the documentation by which a school district solicits proposals; and
5. School district means Boone Central Public Schools.

Procedures.

1. Procedures for the preparation and content of requests for proposals shall include the following:
 - a. At least thirty days prior to the deadline for receiving and opening proposals, notice of the request for proposals shall be published in a newspaper of general circulation within the school district and filed with the State Department of Education. The request for proposals shall contain, at a minimum, the following elements:
 - i. The identity of the school district for which the project will be built and the school district that will execute the contract;
 - ii. Policies adopted by the school district pursuant to the Act;

- iii. The proposed terms and conditions of the contract, including any terms and conditions which are subject to further negotiation. The proposed general terms and conditions shall be consistent with nationally recognized model general terms and conditions which are standard in the design and construction industry in Nebraska. The proposed terms and conditions may set forth an initial determination of the manner by which the construction manager selects any subcontractor and may require that any work subcontracted be awarded by competitive bidding;
 - iv. Any bonds and insurance required by law or as may be additionally required by the school district;
 - v. General information about the project which will assist the school district in its selection of the construction manager, including a project statement which contains information about the scope and nature of the project, the project site, the schedule, and the estimated budget;
 - vi. The criteria for evaluation of proposals and the relative weight of each criterion; and
 - vii. A description of any other information which the school district chooses to require.
 2. Procedures for the preparation and submission of proposals by the construction manager shall be determined on a project-by-project basis and included within the requests for proposals.
 3. Procedures for evaluating requests for proposals submitted to the school district by a construction manager shall include the following:
 - a. The school district shall refer the proposals for recommendation to a selection committee. The selection committee shall be a group of at least five persons designated by the school district. Members of the selection committee shall include (1) members of the school board, (2) members of the school administration or staff, (3) the school's architect or engineer (4) any person having special expertise relevant to selection of a construction manager under the Act, and (5) a resident of the school district other than an individual included in subdivisions (1) through (4) of this subsection. A member of the selection committee designated under subdivision (4) or (5) of this subsection shall not be employed by or have a financial or other interest in a construction manager who has a proposal being evaluated and shall not be employed by the school district or the school's architect or engineer.
 - b. The selection committee and the school district shall evaluate proposals taking into consideration the criteria enumerated in subdivisions (1) through (7) of this subsection with the maximum percentage of total points for evaluation which may be assigned to each criterion set forth following the criterion. The following criteria shall be evaluated, when applicable:

(The percentages listed below must be adjusted at the time the school board designates the CM@R method of a specific project and/or prior to the RFP being published and sent out so that they add up to 100%.)

 - 1) The financial resources of the construction manager to complete the project (**up to ten percent**);

- 2) The ability of the proposed personnel of the construction manager to perform **(up to thirty percent)**;
- 3) The character, integrity, reputation, judgment, experience, and efficiency of the construction manager **(up to thirty percent)**;
- 4) The quality of performance on previous projects **(up to thirty percent)**;
- 5) The ability of the construction manager to perform within the time specified **(up to thirty percent)**;
- 6) The previous and existing compliance of the construction manager with laws relating to the contract **(up to ten percent)**; and
- 7) Such other information as may be secured having a bearing on the selection **(up to twenty percent)**.

The records of the selection committee in evaluating proposals and making recommendations shall be considered public records for purposes of NEB. REV. STAT. § 84-712.01.

- 8) The school district shall then evaluate and rank each proposal on the basis of best meeting the criteria in the request for proposals and taking into consideration the recommendation of the selection committee.
4. Procedures for negotiations between the school district and the construction managers submitting proposals prior to the acceptance of a proposal if any such negotiations are contemplated shall include the following:
 - a. The school district may attempt to negotiate a construction management at risk contract with the highest ranked construction manager and may enter into a construction management at risk contract after negotiations.
 - b. The negotiations shall include a final determination of the manner by which the construction manager selects a subcontractor.
 - c. If the school district is unable to negotiate a satisfactory contract with the highest ranked construction manager, the school district may terminate negotiations with that construction manager. The school district may then undertake negotiations with the second highest ranked construction manager and may enter into a construction management at risk contract after negotiations.
 - d. If the school district is unable to negotiate a satisfactory contract with the second highest ranked construction manager, the school district may undertake negotiations with the third highest ranked construction manager, if any, and may enter into a construction management at risk contract after negotiations.

- e. If the school district is unable to negotiate a satisfactory contract with any of the ranked construction managers, the school district may either revise the request for proposals and solicit new proposals or cancel the construction management at risk process under the act.
 - f. If the school district is able to negotiate a satisfactory contract with a construction manager, the school district shall file a copy of all construction management at risk contract documents with the State Department of Education within thirty days after their full execution. Within thirty days after completion of the project, the construction manager shall file a copy of all contract modifications and change orders with the State Department of Education.
5. Procedures for filing and acting on formal protests relating to the solicitation or execution of construction management at risk contracts shall include the following:
- a. Definitions.
 - i. Interested party shall mean an actual or prospective bidder whose direct economic interest would be affected by the award of a contract by the school district to another party or by the failure of the school district to award a contract to such actual or prospective bidder.
 - ii. Protest shall mean a written objection by an interested party on any phase of the bidding process, including specification, preparation, bid solicitation, and intent to award.
 - iii. Right to Protest. An interested party may protest to the Superintendent. The protest shall be submitted in writing on company letterhead within five working days after public notice of the bid. Protests based on alleged apparent improprieties in a solicitation or other request for proposals must be filed before bid opening or the closing date for receipt of proposals. In all other cases, the protest must be filed within five working days following the selection of the construction manager. To expedite handling of protests, the envelope containing the protest should be clearly labeled "Protest". The written protest shall include as a minimum the following:
 - 1. The name and address of the interested party;
 - 2. Appropriate identification of the relevant solicitation, and if a bid has been opened, its number, and date of opening;
 - 3. A detailed statement of reasons for the protest;
 - 4. Supporting, exhibits, evidence, or documents to substantiate any claims unless not available within the filing time, in which case the expected availability date shall be indicated; and a list of all persons who have knowledge of facts relevant to the protest; and
 - 5. The action(s) the protestor desires the school district to take to resolve the protest.

6. The Superintendent will immediately decide upon receipt of the protest whether or not the award of a contract shall be delayed, or if the protest is timely received after the award, whether the performance of the contract should be suspended. The school district shall not proceed further with the solicitation or with the award of the contract and shall suspend performance under the contract, if awarded, unless the Superintendent makes a written determination that the protest is clearly without merit or that award of the contract without delay is necessary to protect the substantial interests of the school district.
- b. Authority to Resolve Protests. Prior to the commencement of an administrative review by the Board concerning any protest, the Superintendent shall attempt to resolve any protest filed by an interested party concerning any solicitation. If the protest is not resolved by mutual agreement, the Superintendent shall create and deliver a Decision to the protestor within a reasonable time after the written protest was received. The Decision shall include a written summary of the Superintendent's investigation and a recommendation regarding the outcome of the protest. The Decision shall (1) state the reasons for the action taken, and (2) inform the interested party of their right to the administrative review by the Board. A copy of the Decision shall be mailed or otherwise furnished immediately to the interested party and any other party intervening protester and all other bidders. If not satisfied with the decision of the Superintendent, any interested party protester may appeal to the Board, but the decision shall be final unless the interested party protester files a timely appeal with the Board.
 - c. Board Appeal Procedures. Any interested party protester, within five working days of receipt of a decision of the Superintendent, may file with the Superintendent a written notice of appeal for an administrative review before the Board. The Notice of Appeal must clearly state the action protested and the basis of appeal. The Board will conduct an administrative review at its next regularly scheduled meeting or at a special meeting. The school district board of education shall consider the Decision of the Superintendent and shall make the final decision on the protest. The school district board of education's decision shall be final.
 - d. A construction management at risk contract may be conditioned upon later refinements in scope and price and may permit the school district in agreement with the construction manager to make changes in the project without invalidating the contract. Later refinements shall not exceed the scope of the project statement contained in the request for proposals.

Prohibitions.

The school district shall not use a construction management at risk contract for any construction project excluded by NEB. REV. STAT. § 13-2914 or any other applicable law.

Date of Adoption: July 20, 2015
Revised on: August 13, 2018
Revised on: July 19, 2021

This policy is adopted pursuant to the Political Subdivisions Construction Alternatives Act (NEB. REV. STAT. § 13-2901 through § 13-2914).

The board shall adopt a resolution by a two-thirds affirmative vote selecting the design-build contract delivery system prior to proceeding with any of the steps involved with solicitation or execution of any construction contract. For a project authorized under subsection (3) of section 13-2914, the resolution shall include a statement that the political subdivision has made a determination that the construction management at risk contract delivery system is in the public interest based, at a minimum, on one of the following criteria: (a) Savings in cost or time or (b) requirement of specialized or complex construction methods suitable for the construction management at risk contract delivery system.

Definitions. For purposes of this policy:

1. Board means the District's Board of Education.
2. Department means the Nebraska Department of Education.
3. Design-Build Contract (DB Contract) means a contract which is subject to qualification-based selection between the District and a Design-Builder to furnish (a) architectural, engineering, and related design services for a project pursuant to the Nebraska Political Subdivisions Construction Alternatives Act (Act) and (b) labor, materials, supplies, equipment, and construction services for a project pursuant to the Act.
4. Design-Builder means a legal entity which proposes to enter into a DB Contract which is subject to qualification-based selection pursuant to the Act.
5. District means Boone Central Public Schools.
6. NEARA means the Nebraska Engineers and Architects Regulation Act.
7. Performance-Criteria Developer (PCD) means any person licensed or any organization issued a certificate of authorization to practice architecture or engineering pursuant to the NEARA who is selected by the District pursuant to this policy to assist the District in the development of Project Performance Criteria, Requests For Proposals, evaluation of Proposals, evaluation of construction under a DB Contract to determine adherence to the Project Performance Criteria, and any additional services requested by the District to represent its interests in relation to a project.
8. Project Performance Criteria means the performance requirements of the project suitable to allow the Design-Builder to make a Proposal. Performance requirements include the following, if required by the project: capacity, durability, standards, ingress and egress requirements, description of the site, surveys, soil and environmental information concerning the site, interior space requirements, material quality standards, design and construction schedules, site development requirements,

provisions for utilities, storm weather retention and disposal, parking requirements, applicable governmental code requirements, and other criteria for the intended use of the project.

9. Proposal means an offer in response to a Request For Proposals (“RFP”) by a Design-Builder to enter into a DB Contract for a project pursuant to the Act.
10. Act means the Nebraska Political Subdivisions Construction Alternatives Act.
11. Request for Proposals (RFP) means the documentation by which the District solicits Proposals.
12. Superintendent means the District’s Superintendent of Schools.

Procedures. The District shall follow the procedures below in connection with any DB Contract.

1. Rules and Procedures for Selecting and Hiring a PCD for a Specific Project.

- A. The District shall encourage eligible persons or organizations who desire to provide services to the District as a PCD to submit a statement of qualifications and performance data to the District. At least thirty days prior to selecting and hiring a PCD, the District shall publish notice in a newspaper of general circulation in the District that it is seeking a PCD for a design-build project. The notice shall include the following:
 - (1) A general description of the Design-Build project;
 - (2) Directions regarding how interested persons or organizations can apply for consideration by the District;
 - (3) The date by which persons or organizations must submit their applications; and
 - (4) A statement that any person or organization applying for consideration by the District must obtain a copy of the District’s Design-Build Contract Policy from the Superintendent.
- B. To apply to be the District’s PCD, applicants must submit a current statement of qualifications and performance data to the District. The statement of qualifications must include evidence that the applicant is licensed or certified to practice architecture or engineering pursuant to the NEARA. Applicants must update any information provided to the District to reflect any changed conditions of the applicant.
- C. Applicants shall first be certified by the Superintendent as qualified to act as a PCD for the District. In order to certify an applicant, the Superintendent shall make a finding that a PCD is fully qualified to render the required service. Factors to be considered in making this finding shall include capabilities to perform, adequacy of personnel, past record and performance, and experience; and may also include consideration of recent, current, and projected workloads; experience; equipment and facilities; promptness, and the quality of work previously done by applicant; suitability to the particular task; willingness to meet time and budget requirements; and such other qualities as are found necessary to consider in order to determine whether or not, if awarded the contract, the applicant could perform it strictly in accordance with its terms capabilities to perform.

- D. The Board shall evaluate each qualified applicant's current statement of qualifications and performance data. The Board shall conduct discussions with, and may require public presentations by no less than three applicants regarding their qualifications, approach to the project, ability to furnish the required service, and other factors identified above.
- E. The Board shall select, in order of preference, at least three applicants deemed to be most highly qualified to perform the required services after considering the factors outlined above.
- F. The Board shall negotiate a contract with the most qualified applicant for compensation which the Board determines is fair and reasonable. In making this determination, the Board shall conduct a detailed analysis of the cost of the professional services required in addition to considering their scope and complexity. For all lump-sum or cost-plus-a-fixed-fee professional service contracts, the Board shall require the applicant receiving the award to execute a certificate stating that wage rates and other factual unit costs supporting the compensation are accurate, complete, and current at the time of contracting. Any contract under which such a certificate is required shall contain a provision that the original contract price and any additions thereto shall be adjusted to exclude any significant sums by which the Board determines the contract price had been increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs. All such contract adjustments shall be made within one year following the end of the contract.
- G. If the Board is unable to negotiate a satisfactory contract with the applicant considered to be the most qualified at a price the Board determines to be fair and reasonable, it shall terminate negotiations with that applicant. The Board may then undertake negotiations with the second most qualified applicant. If the Board fails to reach an agreement with the second most qualified applicant, it shall terminate negotiations with that applicant. The Board shall then undertake negotiations with the third most qualified applicant.
- H. If the Board is unable to negotiate a satisfactory contract with any of the selected applicants, it shall either select additional applicants in order of their competence and qualification and continue negotiations in accordance with this policy until an agreement is reached or review the agreement under negotiation to determine the possible cause for failure to achieve a negotiated agreement.
- I. The Board may designate a committee to carry out any or all of the Board's duties under the PCD selection section of this policy, provided that the Board must approve any agreement with an applicant prior to its execution.
- J. The public shall not be excluded from the meetings or proceedings under this section of this policy in accordance with the Open Meetings Act.
- K. The contract between the District and the PCD shall contain a prohibition against contingent fees as follows: "The PCD warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for the PCD, to solicit or secure this agreement and that the PCD has not paid or agreed to pay any person, company, corporation, individual, or firm, other than a bona fide employee working solely for the PCD, any fee, commission, percentage, gift, or any other consideration contingent upon or resulting from the award or the making of this agreement." Upon violation of such provision, the District shall have the right to terminate

the agreement without liability and, at its discretion, to deduct from the contract price, or otherwise recover, the full amount of such fee, commission, percentage, or consideration.

- L. The PCD is ineligible to be included as a provider of any services in a Proposal for the project on which it has acted as a PCD.
- M. A PCD may not be employed by or may not have a financial or other interest in a Design-Builder that will submit a Proposal.

2. Procedures and standards to be used to prequalify Design-Builders.

- A. The District, with the help of the PCD, shall prepare a request for letters of interest. The request for letters of interest shall:
 - (1) Describe the project in sufficient detail to permit a Design-Builder to submit a letter of interest;
 - (2) Be published in a newspaper of general circulation within the District at least 30 days prior to the deadline for receiving letters of interest; and
 - (3) Be sent by first-class mail to any Design-Builder upon request.
- B. Letters of interest shall be reviewed by the District in consultation with the PCD. The District and the PCD will evaluate prospective Design-Builders based on the information submitted to the District in response to the request for letters of interest.
- C. The District shall select at least three prospective Design-Builders, except that if only two Design-Builders have submitted letters of interest, the District shall select at least two prospective Design-Builders. Such selected Design-Builders shall be considered prequalified and eligible to receive and respond to the RFP.
- D. The District and PCD shall use the following standards when selecting which prospective Design-Builders to prequalify: capabilities to perform, adequacy of personnel, past record and performance, and experience; and may also include consideration of recent, current, and projected workloads; experience; equipment and facilities; promptness, and the quality of work previously done by applicant; suitability to the particular task; willingness to meet time and budget requirements; and such other qualities as are found necessary to consider in order to determine whether or not, if awarded the contract, the applicant could perform it strictly in accordance with its terms capabilities to perform.

3. Procedures for the preparation and content of RFPs.

- A. The District, with the help of the PCD, shall prepare the RFP, which shall contain:
 - (1) The identity of the school district for which the project will be built and will execute the Design-Build Contract;
 - (2) A copy of this Design-Build Contract Policy and all other policies adopted by the District relating to the DB Contract;
 - (3) The proposed terms and conditions of the DB Contract, including any terms and conditions which are subject to further negotiation. The proposed general terms and

conditions shall be consistent with nationally recognized model general terms and conditions which are standard in the design and construction industry in Nebraska. The proposed terms and conditions may set forth an initial determination of the manner by which the Design-Builder selects any subcontractor and may require that any work subcontracted be awarded by competitive bidding;

- (4) A project statement which contains information about the scope and nature of the project;
- (5) Project Performance Criteria;
- (6) Budget parameters for the project;
- (7) Any bonds or insurance required by law or as may be additionally required by the District;
- (8) The criteria for evaluation of Proposals and the relative weight of each criterion;
- (9) A requirement that the Design-Builder provide a written statement of its proposed approach to the design and construction of the project, which may include graphic materials illustrating the proposed approach to design and construction but shall not include price proposals;
- (10) A requirement that the Design-Builder agree to the following conditions:
 - (i) An architect or engineer licensed to practice in Nebraska will participate substantially in those aspects of the offering which involve architectural or engineering services;
 - (ii) At the time of the design-build offering, the Design-Builder will furnish to the Board a written statement identifying the architect or engineer who will perform the architectural or engineering work for the design-build project;
 - (iii) The architect or engineer engaged by the Design-Builder to perform the architectural or engineering work with respect to the design-build project will have direct supervision of such work and may not be removed by the Design-Builder prior to the completion of the project without the written consent of the Board;
 - (iv) A Design-Builder offering design-build services with its own employees who are design professionals licensed to practice in Nebraska will: (a) comply with the NEARA by procuring a certificate of authorization to practice architecture or engineering and (b) submit proof of sufficient professional liability insurance; and
 - (v) The rendering of architectural or engineering services by a licensed architect or engineer employed by the Design-Builder will conform to the NEARA and rules and regulations adopted under the Act; and
- (11) Other information the District chooses to require.

B. At least 30 days prior to the deadline for receiving and opening Proposals, the notice of the RFP shall be:

- (1) Published in a newspaper of general circulation within the District;

- (2) Filed with the Department; and
- (3) Sent by first-class mail to the prequalified Design-Builders only.

4. Procedures for preparing and submitting Proposals.

- A. Prequalified Design-Builders shall prepare and submit Proposals as required by the RFP.
- B. All Proposals shall be sealed. Proposals shall not be opened until expiration of the time established for making Proposals as set forth in the RFP.
- C. Proposals may be withdrawn at any time prior to acceptance.
- D. The District has the right to reject any and all Proposals except for the purpose of evading the law. The District may thereafter solicit new Proposals using the same or a different Project Performance Criteria.

5. Procedures for evaluating Proposals.

- A. The District may only proceed to negotiate and enter into a DB Contract if there are at least two proposals from prequalified Design-Builders.
- B. The District shall refer the proposals for recommendation to a selection committee. The selection committee shall be a group of at least five persons designated by the District. Members of the selection committee shall include (1) members of the school board, (2) members of the school administration or staff, (3) the school's architect or engineer (4) any person having special expertise relevant to selection of a design-builder under the Act, and (5) a resident of the District other than an individual included in subdivisions (1) through (4) of this subsection. A member of the selection committee designated under subdivision (4) or (5) of this subsection shall not be employed by or have a financial or other interest in a design-builder who has a proposal being evaluated and shall not be employed by the District or the school's architect or engineer.
- C. The selection committee and the District shall evaluate proposals taking into consideration the criteria enumerated in subdivisions (1) through (7) of this subsection with the maximum percentage of total points for evaluation which may be assigned to each criterion set forth following the criterion. **(The percentages listed below must be modified to equal 100% at the time the Board of Education resolves to selecting the Design Build Contract Delivery System for a specific project)** The following criteria shall be evaluated, when applicable:
 - (1) The financial resources of the design-builder to complete the project (up to ten percent);
 - (2) The ability of the proposed personnel of the design-builder to perform (up to thirty percent);
 - (3) The character, integrity, reputation, judgment, experience, and efficiency of the design-builder (up to thirty percent);
 - (4) The quality of performance on previous projects (up to thirty percent);

- (5) The ability of the design-builder to perform within the time specified (up to ten percent);
- (6) The previous and existing compliance of the design-builder with laws relating to the contract (up to ten percent); and
- (7) Such other information as may be secured having a bearing on the selection (up to twenty percent);

The records of the selection committee in evaluating proposals and making recommendations shall be considered public records for purposes of NEB. REV. STAT. § 84-712.01.

- D. The District shall then evaluate and rank each proposal on the basis of best meeting the criteria in the request for proposals and taking into consideration the recommendation of the selection committee.

6. Procedures for Negotiations between the District and Design-Builders Submitting Proposals Prior to the District's Acceptance of a Proposal.

- A. The District may attempt to negotiate a DB Contract with the highest ranked Design-Builder selected by the Board and may enter into a DB Contract after negotiations.
- B. The negotiations shall include a final determination of the manner by which the design-builder selects a subcontractor.
- C. If the District is unable to negotiate a satisfactory DB Contract with the highest ranked Design-Builder, it may terminate negotiations with that Design-Builder. The District may then undertake negotiations with the second highest ranked Design-Builder and may enter into a DB Contract with that Design-Builder after negotiations.
- D. If the District is unable to negotiate a satisfactory DB Contract with the second highest ranked Design-Builder, it may terminate negotiations with that Design-Builder. The District may then undertake negotiations with the third highest ranked Design-Builder, if any, and may enter into a DB Contract with that Design-Builder after negotiations.
- E. If the District is unable to negotiate a satisfactory DB Contract with any of the ranked Design-Builders, it may either revise the RFP and solicit new Proposals or cancel the design-build process.
- F. If the District is able to negotiate a satisfactory contract with a design-builder, the District shall file a copy of all design-build contract documents with the State Department of Education within thirty days after their full execution. Within thirty days after completion of the project, the design-builder shall file a copy of all contract modifications and change orders with the State Department of Education.

7. Procedures for Filing and Acting on Formal Protests Relating to the Solicitation or Execution of DB Contracts.

- A. Definitions.
 - (1) Interested party shall mean an actual or prospective bidder whose direct economic interest would be affected by the award of a contract by the District to another party

or by the failure of the District to award a contract to such actual or prospective bidder.

- (2) Protest shall mean a written objection by an interested party on any phase of the bidding process, including specification, preparation, bid solicitation, and intent to award.

B. Right to Protest. An interested party may protest to the Superintendent. The protest shall be submitted in writing on company letterhead within five working days after public notice of the bid. Protests based on alleged apparent improprieties in a solicitation or other request for proposals must be filed before bid opening or the closing date for receipt of proposals. In all other cases, the protest must be filed within five working days following the selection of the design-builder. To expedite handling of protests, the envelope containing the protest should be clearly labeled "Protest". The written protest shall include as a minimum the following:

- (1) The name and address of the interested party;
- (2) Appropriate identification of the relevant solicitation, and if a bid has been opened, its number, and date of opening;
- (3) A detailed statement of reasons for the protest;
- (4) Supporting, exhibits, evidence, or documents to substantiate any claims unless not available within the filing time, in which case the expected availability date shall be indicated; and a list of all persons who have knowledge of facts relevant to the protest; and
- (5) The action(s) the protestor desires the school district to take to resolve the protest.

The Superintendent will immediately decide upon receipt of the protest whether or not the award of a contract shall be delayed, or if the protest is timely received after the award, whether the performance of the contract should be suspended. The school district shall not proceed further with the solicitation or with the award of the contract and shall suspend performance under the contract, if awarded, unless the Superintendent makes a written determination that the protest is clearly without merit or that award of the contract without delay is necessary to protect the substantial interests of the District.

C. Authority to Resolve Protests. Prior to the commencement of an administrative review by the Board concerning any protest, the Superintendent shall attempt to resolve any protest filed by an interested party concerning any solicitation. If the protest is not resolved by mutual agreement, the Superintendent shall create and deliver a Decision to the protestor within a reasonable time after the written protest was received. The Decision shall include a written summary of the Superintendent's investigation and a recommendation regarding the outcome of the protest. The Decision shall (1) state the reasons for the action taken, and (2) inform the interested party of their right to the administrative review by the Board. A copy of the Decision shall be mailed or otherwise furnished immediately to the interested party and any other party intervening protester and all other bidders. If not satisfied with the decision of the Superintendent, any interested party protester may appeal to the Board, but the decision shall be final unless the interested party protester files a timely appeal with the Board.

D. **Board Appeal Procedures.** Any interested party protester, within five working days of receipt of a decision of the Superintendent, may file with the Superintendent a written notice of appeal for an administrative review before the Board. The Notice of Appeal must clearly state the action protested and the basis of appeal. The Board will conduct an administrative review at its next regularly scheduled meeting or at a special meeting. The school district board of education shall consider the Decision of the Superintendent and shall make the final decision on the protest. The school district board of education's decision shall be final.

8. **Refinements and Changes.** A DB Contract may be conditioned upon later refinements in scope and price and may permit the District, in agreement with the Design-Builder, to make changes in the project without invalidating the DB Contract. Later refinements shall not, however, exceed the scope of the project statement contained in the RFP.

9. **Projects Excluded.** The District shall not use a design-build contract for any construction project excluded by NEB. REV. STAT. § 13-2914 or any other applicable law.

Date of Adoption: June 10, 2019

Revised on: July 19, 2021

The purpose of this policy is to facilitate reading instruction and intervention services to address student reading needs, including, but not limited to, dyslexia. It is the school district's goal that each student be able to read at or above grade level by third grade.

Effective Reading Teachers. It is the intent of the school district to employ teachers for kindergarten through third grade who are effective reading teachers as evidenced by (a) evaluations based on classroom observations and student improvement on reading assessments or (b) specialized training in reading improvement.

Reading Assessment. The school district will administer a reading assessment approved by the Nebraska Department of Education three times during the school year to all students in kindergarten through third grade. Exceptions to this requirement include:

- Any student receiving specialized instruction for limited English proficiency who has been receiving such instruction for less than two years;
- Any student receiving special education services for whom such assessment would conflict with the individualized education plan; and
- Any student receiving services under a plan pursuant to the requirements of section 504 of the federal Rehabilitation Act of 1973, 29 U.S.C. 794, or Title II of the federal Americans with Disabilities Act of 1990, 42 U.S.C. 12131 to 12165, as such acts and sections existed on January 1, 2018, for whom such assessment would conflict with such section 504 or Title II plan.

The first assessment for kindergarten students must occur within the first 45 calendar days that school is in session of each school year. For all other grades, the first assessment must occur within the first 30 calendar days that school is in session of each school year.

Deficiency Identification. Any student in kindergarten through third grade performing below the threshold level as determined by the Nebraska Department of Education shall be identified as having a reading deficiency for purposes of the Nebraska Reading Improvement Act and this policy. A student who is identified as having a reading deficiency shall remain identified as having a reading deficiency until the student performs at or above the threshold level on an approved reading assessment. Nothing in the Nebraska Reading Improvement Act or this policy shall prohibit a school district from identifying any other student as having a reading deficiency.

Supplemental Reading Intervention Program. The school district will provide a supplemental reading intervention program to ensure that students can read at or above grade level at the end of third grade. The school district may work collaboratively with a reading specialist at the Nebraska Department of Education, with educational service units, with learning communities, or through interlocal agreements to develop and provide such supplemental reading intervention programs. Each supplemental reading intervention program must be:

- Provided to any student identified as having a reading deficiency;
- Implemented during regular school hours in addition to regularly scheduled reading instruction unless otherwise agreed to by a parent or guardian; and
- Made available as a summer reading program between each summer for any student who has been enrolled in grade one, grade two, or grade three or higher grade as identified as continuing to have a reading deficiency at the conclusion of the school year preceding such summer reading program. The summer reading program may be held in conjunction with existing summer programs in the school

district or in a community reading program not affiliated with the school district or may be offered online.

The supplemental reading intervention program may also include:

- Reading intervention techniques that are evidence-based;
- Diagnostic assessments to identify specific skill-based strengths and weaknesses a student may have;
- Frequent monitoring of student progress throughout the school year with instruction adjusted accordingly;
- Intensive intervention using strategies selected from the following list to match the weaknesses identified in the diagnostic assessment:
 - Development in phonemic awareness, phonics, fluency, vocabulary, and reading comprehension;
 - Explicit and systematic instruction with detailed explanations, extensive opportunities for guided practice, and opportunities for error corrections and feedback; or
 - Daily targeted individual or small-group reading intervention based on student needs as determined by diagnostic assessment data subject to planned extracurricular school activities;
- Strategies and resources to assist with reading skills at home, including parent-training workshops and suggestions for parent-guided home reading; or
- Access to before-school or after-school supplemental reading intervention with a teacher or tutor who has specialized training in reading intervention.

Parent/Guardian Notification. The school will give notice in writing or by electronic communication to the parent(s) or guardian(s) of any student identified as having a reading deficiency within 15 working days of such identification that the student has been identified as having a reading deficiency and that an individual reading improvement plan will be established and shared with the parents or guardians.

Reading Improvement Plan. Any student who is identified as having a reading deficiency will receive an individualized reading improvement plan, that shall include a supplemental reading intervention program, no later than 30 days after the identification of the reading deficiency. The reading improvement plan may be created by the teacher, the principal, other pertinent school personnel, and the parents or guardians of the student and shall describe the reading intervention services the student will receive through the supplemental reading intervention program to remedy the reading deficiency. The student must receive reading intervention services through the supplemental reading intervention program until the student is no longer identified as having a reading deficiency.

Reading Progress. Each student in kindergarten through third grade and his or her parent(s) or guardian(s) will be informed of the student's reading progress within a reasonable time after the school district receives the results from the student's approved reading assessment.

Date of Adoption: July 16, 2018

Revised on: July 19, 2021

Boone Central Schools
Internet and School Device
Policy and Usage Handbook

2021-22

The policies, procedures, and information within this document apply to Internet and School Devices used at Boone Central Schools by students, staff, or guests including any other device considered by the Administration to fall under this policy.

*Teachers may set additional requirements for Internet and School Device use in their classroom.

TABLE OF CONTENTS

Receiving Your Chromebook Page 3

Returning Your Chromebook Page 3

Training Page 3

Usage Fee

Asset Protection Policy Page 4

Incident Fee

TAKING CARE OF YOUR CHROMEBOOK

Device Protection Page 5

Disciplinary Action Plan Page 5

Carrying Chromebooks Page 6

Screen Care Page 6

USING YOUR CHROMEBOOK

Not Bringing Chromebook to School Page 6

Chromebooks Being Repaired Page 6

Charging Chromebooks Page 7

Personalizing the Chromebook Page 7

Sound Page 7

Printing Page 7

Logging into a Chromebook Page 7

Managing and Saving Digital Work Page 7

Using Chromebook Outside of School Page 7

OPERATING SYSTEM AND SECURITY

Privacy Page 7

Monitoring Software Page 8

Updates Page 8

Virus Protection Page 8

Content Filter Page 8

Inspection Page 8

SOFTWARE ON CHROMEBOOKS

Originally Installed Software Page 8

Google Apps for Education Page 9

Additional Apps and Extensions Page 9

REPAIRING OR REPLACING YOUR CHROMEBOOK

Repairing or Replacing Your Chromebook Page 9

Accidental Damage or Loss Page 9

Tech Support Page 9

Vendor Warranty Page 9

Estimated Costs Page 9

Accidental Damage or Loss Protection Page 9

Chromebook Asset Protection Policy Page 9

Chromebook Technical Support Page 10

Appropriate Uses and Digital Citizenship Page 11

Boone Central Schools Internet Use, Safety, and Computer Use Policy Page 12

Chromebook Policy & Usage Receipt of Notification and Understanding Page 15

Receiving Your Chromebook

1. Parent/Guardian Orientation
A parent/guardian is required to attend an orientation and sign the Boone Central Schools Internet & School Device Agreement before a Chromebook can be issued to their student.
2. Distribution
Students in grades 6-12 will receive their Chromebooks during the registration. Students and parents must sign the BCS Student Internet & School Device Policy before they receive their Chromebook.
3. Students in the grades 6-12 will keep the same Chromebook throughout their time at Boone Central school years.
4. Transfer/New Student Distribution
All transfers/new students will be able to pick up their Chromebook from the Boone Central Schools registration dates. Both students and a parent/guardian must go through the policy handbook and sign the Boone Central Schools Internet and School Device Agreement prior to picking up a Chromebook. An appointment will need to be set up with technology staff if not able to come to registration dates.
5. Please note, it is the responsibility of the student to bring their Chromebooks every day to class. It is also the student's responsibility to bring the Chromebook fully charged at the beginning of each school day.

Returning Your Chromebook

1. End of Year
At the end of the school year, students will turn in their Chromebooks. There will also be a charge for any missing peripheral equipment such as the case or power supply. Failure to turn in a Chromebook will result in the student being charged the full replacement cost. The district may also file a report of stolen property with the Boone County Sheriff's Office.
 - a. Identification and inventory labels/tags have been placed on the Chromebooks. These labels/tags are not to be removed or modified. If they become damaged or missing, contact tech support for replacements. If damage is intentional, the incident may result in a fine based on damage done.
 - b. A dirty machine (stickers/markers) will be assessed at \$15 cleaning fee.
 - c. A missing or damaged cord is the responsibility of the student. Students will be charged \$25 in order to purchase a replacement cord.
2. Transferring/Withdrawing Students
Students who transfer out of or withdraw from the Boone Central Schools must turn in their Chromebooks and chargers to the High School Media Center Staff

on their last day of attendance. Failure to turn in these items will result in the student being charged the full replacement cost for each item missing. Unpaid fines and fees of students leaving Boone Central Schools may be turned over to a collection agency. The district may also file a report of stolen property with the Boone County Sheriff's Office.

Training

- Students will receive training provided by Boone Central staff to address care and usage of the Chromebook, Google Drive, Google Apps (boonecentral.esu7.org Accounts), digital citizenship, and respectful, responsible, and ethical use of the Internet and digital tools.

Usage Fee

- No Fee if student chromebook remains at school. (Student will not be allowed to take device home)
- A \$15.00 annual usage fee will be charged to students who wish to utilize the chromebook outside of the school day. (Student is allowed to take device home)

Incident Fees:

This policy does not cover for loss of the Chromebook and/or its accessories, cosmetic damage, or damages caused by intentional misuse and abuse. Boone Central Schools will assess the Chromebook damage and repair or replace the device if the damage is determined to be accidental and within the protection guidelines. Parents/Students will be charged for the full replacement cost of a device that has been damaged due to intentional misuse or abuse based on the following guidelines.

- An incident fee can/will be charged per incident in relation specifically to each individual incident.
 - ★ Type 1= \$0 free general wear and tear, not specific to significant device damage.
 - ★ Type 2= Students pay replacement costs
 - Incident #1
 - Screen - \$50
 - Keyboard/touchpad - \$50
 - Power cord - \$25
 - Chromebook - \$375
 - Full Replacement Cost (Chromebook and Charger) - \$400
 - Incident #2

- Screen - \$100
 - Keyboard/touchpad - \$100
 - Power cord - \$25
 - Chromebook - \$375
 - Full Replacement Cost (Chromebook and Charger) - \$400
- Incident #3 or more
 - Screen - 100% of the cost
 - Keyboard/touchpad - 100% of the cost
 - Power cord - \$25.00
 - Chromebook - \$375.00
 - Full Replacement Cost (Chromebook and Charger) - \$400.00

(Frequent incidences may result in disciplinary action.)

Taking Care of Your Chromebook

- Students are responsible for the general care of the Chromebook which they have been issued by the school. Chromebooks that are broken or fail to work properly must be taken to the High School Media Center Staff as soon as possible. If a loaner Chromebook is needed, one will be issued to the student, at the discretion of administration, and for use within the school day until their Chromebook can be repaired or replaced.
 - If students with a replacement device need to complete homework on their device, but don't have an equivalent at home, the student will be required to complete the assignment before or after school.
- Students are responsible for bringing the device to school each day fully charged.
- Devices must remain clean and clear of any stickers, adhesive, marker, or anything that may deface the device.

General Precautions

- No food or drink should be next to your Chromebook while it is in use.
- Cords, cables, and removable storage devices must be inserted and removed carefully into/from the Chromebook.
- Chromebooks should not be used or stored near pets.
- Chromebooks should not be used with the power cord plugged in when the cord may be a tripping hazard.
- Chromebooks should be shut down when not in use to conserve battery life.

- Chromebooks should never be shoved into a locker or wedged into a book bag as this may break the screen.
- Heavy objects should never be placed on top of Chromebooks.
- Do not expose your Chromebook to extreme temperature or direct sunlight for extended periods of time. Extreme heat or cold may cause damage to the Chromebook. Do NOT leave them outside or in your vehicles.
- Always bring your Chromebook to room temperature prior to turning it on.

Disciplinary Action Plan

Consequences for any misuse of the Chromebook or Internet privileges will be:

- First Offense: restricted use until student completes a ½ hour STOPiT Class.
- Second Offense: Student completes an additional ½ hour STOPiT class. Restricted use to school hours only for 1 week.
- Third Offense: extended restricted access for school hours only

**After the third offense, the student loses Chromebook for the remainder of the school year.

- **STOPiT Class: STOPiT Class is an offense based class that teaches students the appropriate use of digital media with digital citizenship integration.**
 - The administration retains the right to suspend the student's Chromebook for a longer period of
 - time if the offense warrants or for any offense not listed on this sheet. This includes suspending the Chromebook for the remainder of the semester or school year. Suspension days are school days. All Elementary School, Middle School and High School Student Handbook procedures will apply.
 - Boone Central Schools is not liable for and disclaims any liability arising from any injury or damage caused by or stemming from unauthorized access to the network or inappropriate use of authorized access to the network.
 - A student and the student's parents or guardians, by submitting the User Application and Waiver Form with their respective signatures in order to gain access to the Chromebook network, agree to release the School District from any liability for physical or emotional harm or damage resulting to the student that is caused by, or related to, the inappropriate use of the Chrome network.

Carrying Chromebooks

- Never lift Chromebooks by the screen.

- Never carry Chromebooks with the screen open.

Screen Care

- The Chromebook screen can be damaged if subjected to heavy objects, rough treatment, some cleaning solvents, and other liquids. The screens are particularly sensitive to damage from excessive pressure.
- Do not put pressure on the top of a Chromebook when it is closed.
- Do not store a Chromebook with the screen open.
- Do not place anything in the protective case that will press against the cover.
- Make sure there is nothing on the keyboard before closing the lid (e.g. pens, pencils, or disks).
- Only clean the screen with a soft, dry microfiber cloth or anti-static cloth.

Using Your Chromebook

- Students are expected to bring a **fully charged** Chromebook to school every day and bring their Chromebooks to all classes unless specifically advised not to do so by their teacher. Failure to do so will result in disciplinary action.
- Unattended Chromebook or charger that is brought to the office/HS Media Center will result in a \$1.00 fee to get it back for student use.

If a student does not bring his/her Chromebook to school:

- A student may stop at the Middle School Office/High Media Center and check out a loaner for the day, if available.
- A student borrowing a Chromebook must sign a loaner agreement and will be responsible for any damage to or loss of the issued device.
- District personnel will document the number of times a loaner is issued to each student for not having his/her own Chromebook at school and will send reports to administration for students who have excessive occurrences during the school year.
- The administration will treat such occurrences as insubordination offenses, which may result in disciplinary action.
- The students that obtain a loaner will be responsible for returning the borrowed device to the respective staff before the end of each school day.
- If a loaner is not turned in by the end of each day, a report will be filed with the student's grade level administrator and the administrator will work on retrieving the loaner. Disciplinary action may apply.

Chromebooks being repaired

- Loaner Chromebooks may be issued to students when they leave their school-issued Chromebook for repair.
- A student borrowing a Chromebook must sign a loaner agreement and will be responsible for any damage to or loss of the loaned device.
- Chromebooks on loan to students having their devices repaired may be taken home for Type 1 incidences/damage only.
- Chromebooks on loan to students having their devices repaired for Type 2 incidences/damage will not be allowed to take loaner devices home. These loaner devices will only be allowed for use within the school day.
 - If students with a loaned device need to complete homework on their device, but don't have an equivalent at home, the student will be required to complete the assignment before or after school.
- The Media Center/Tech. staff will contact students when their devices are repaired and available to be picked up.

Charging Chromebooks

- Chromebooks must be brought to school each day with a **full charge**.
- Students should charge their Chromebooks at home every evening with the cords provided. Charging cords should remain at home.

Personalizing the Chromebook

- Chromebooks must remain free of any additional decorative writing, drawing, stickers, paint, tape, or labels. Spot checks for compliance will be done by staff at any time.

Sound

- Sound must be muted at all times unless permission is obtained from a teacher.
- Headphones may be used at the discretion of the teachers.

Printing

- Printers will not be set up on the Chromebooks. If printing is required for class, students can log into a desktop designated for printing within each Media Center location.

Logging into a Chromebook

- Students will log into their Chromebooks using their school-issued Google Apps for Education
- (@boonecentral.esu7.org) account.

- Students should never share their account passwords with others. In the event of a compromised account Boone Central Schools Technology Department reserves the right to disable your account.

Using Your Chromebook Outside of School

- Students are encouraged to use their Chromebooks at home and other locations outside of school.
- A WiFi Internet connection will be necessary for the majority of Chromebook use; however, some applications can be used while not connected to the Internet. Students are bound by the Boone Central Schools Acceptable Use Policy, Administrative Procedures, Acceptable Use of Technology Agreement, and all other guidelines in this document wherever they use their Chromebooks.

Operating System and Security

- Students may not use or install any operating system on their Chromebook other than the current version of ChromeOS that is supported and managed by the district.

No Expectation of Privacy

- Students have no expectation of confidentiality or privacy with respect to any usage of a Chromebook, regardless of whether that use is for district related or personal purposes, other than as specifically provided by law.
- The district may, without prior notice or consent, log, supervise, access, view, monitor, and record use of student Chromebooks at any time for any reason related to the operation of the district.
- By using a Chromebook, students agree to such access, monitoring, and recording of their use.

Monitoring Software

- Teachers, school administrators, and the technology department staff may use monitoring software that allows them to view the screens and activity on student Chromebooks.

Updates

- The Chromebook operating system, ChromeOS, updates itself automatically. Students do not need to manually update their Chromebooks.

Virus Protection

- Chromebooks use the principle of “defense in depth” to provide multiple layers of protection against viruses and malware, including data encryption and verified boot.
- There is no need for additional virus protection.

Content Filter

- The district utilizes an Internet content filter that is in compliance with the federally mandated Children’s Internet Protection Act (CIPA).
- All Chromebooks, regardless of physical location (in or out of school), will have all Internet activity protected and monitored by the district. If a website is blocked in school, then it will be blocked out of school.

Inspection

- Students may be selected at random to provide their Chromebook for inspection. The purpose for inspection will be to check for proper care and maintenance as well as inappropriate material being carried into the school.

Software on Chromebooks

- Chromebook software is delivered via the Chrome Web Store. These are web-based applications that do not require installation space on a hard drive. Some applications, such as Google Drive, are available for offline use.
- The software originally installed on the Chromebook must remain on the Chromebook in usable condition and be easily accessible at all times.
- All Chromebooks are supplied with the latest build of Google Chrome Operating System (OS), and many other applications useful in an educational environment. The Chrome OS will automatically install updates when the computer is idle or restarted.

Google Apps for Education (Boone Central Accounts)

- Chromebooks seamlessly integrate with the Google Apps for Education suite of productivity and collaboration tools. This suite includes Google Docs (word processing), Spreadsheets, Presentations, Drawings, Forms, Sites and Gmail.
- All work is stored within Google Drive.
- If additional storage is required, the students may utilize a flash drive or a portable hard drive of their own.

Additional Apps and Extensions

- Students are able to install additional apps and extensions on their Chromebook as long as they are appropriate for school use, and are subject to administrator discretion.

Repairing or Replacing Your Chromebook

- All Chromebooks in need of repair must be brought to the Middle School Office or High School Media Center as soon as possible.
- All repair work must be reported to the Boone Central Public Schools Technology Helpdesk/ High School Media Center
- For student assigned charge for repairs see Incident Fees section of this policy.

Theft or Loss of Your Chromebook

- The Boone Central Schools will require that a police report be submitted in cases of theft. Fraudulent reporting of theft will be turned over to the police for prosecution. A student making a false report will also be subject to disciplinary action as outlined by the school code of conduct.

Chromebook Technical Support

- Boone Central School High School Media Center will be the final point of contact for repair of the Chromebooks. Services provided include:
 - Password Identification
 - User account support
 - Distribution of replacement Chromebooks
 - Hardware maintenance and repair
 - Operating System or software configuration support
 - Restoring Chromebook to factory default
 - Appropriate Uses and Digital Citizenship
- School issued devices should be used for educational purposes and students are to adhere to the Acceptable Use of Technology Policy and all of its corresponding administrative procedures at all times.
- If students need to sign up for specific services on their device, they should ALWAYS use their @boonecentral.esu7.org account because this is issued by the school. Students should not use other accounts (Gmail, Yahoo, etc.) when signing up for these services.
- While working in a digital and collaborative environment, students should always conduct themselves as good digital citizens by adhering to the following:
 - Respect Yourself.
 - I will show respect for myself through my actions.
 - I will select online names that are appropriate.
 - I will use caution with the information, images, and other media that I post online.
 - I will carefully consider what personal information about my life, experiences, or relationships I post.

- I will not be obscene.
 - I will act with integrity.
- Protect Yourself.
 - I will ensure that the information, images, and materials I post online will not put me at risk.
 - I will not publish my personal details, contact details, or a schedule of my activities.
 - I will report any attacks or inappropriate behavior directed at me while online.
 - I will protect passwords, accounts, and resources.
- Respect Others.
 - I will show respect to others.
 - I will not use electronic mediums to antagonize, bully, harass, or stalk people.
 - I will show respect for other people in my choice of websites
 - I will not visit sites that are degrading to others, pornographic, racist, or inappropriate.
- Protect Others.
 - I will protect others by reporting abuse and not forwarding inappropriate materials or communications.
 - I will avoid unacceptable materials and conversations.
- Respect Intellectual property.
 - I will request permission to use copyrighted or otherwise protected materials.
 - I will suitably cite all use of websites, books, media, etc.
 - I will acknowledge all primary sources.
 - I will validate information.
 - I will use and abide by the fair use rules.
- Protect Intellectual Property.
 - I will request to use the software and media others produce.
 - I will purchase, license, and register all software or use available free and open source alternatives rather than pirating software.
 - I will purchase my music and media and refrain from distributing these in a manner that violates their licenses.

Student Internet & Computer Use

Policy #5208-5037

Students are expected to use computers and the Internet as an educational resource. The following procedures and guidelines govern the use of computers and the Internet at school.

Student Expectations in the Use of the Internet

A. Acceptable Use

- a. Students may use the Internet to conduct research assigned by teachers.
- b. Students may use the Internet to conduct research for classroom projects.
- c. Students may use the Internet to gain access to information about current events.
- d. Students may use the Internet to conduct research for school-related activities.
- e. Students may use the Internet for appropriate educational purposes.

B. Unacceptable Use

- a. Students shall not use school computers to gain access to material that is obscene, pornographic, harmful to minors, or otherwise inappropriate for educational uses.
- b. Students shall not engage in any illegal or inappropriate activities on school computers, including the downloading and copying of copyrighted material.
- c. Students shall not use e-mail, chat rooms, instant messaging, or other forms of direct electronic communications on school computers for any unauthorized or unlawful purpose or in violation of any school policy or directive.
- d. Students shall not use school computers to participate in on-line auctions, on-line gaming or mp3/mp4 sharing systems.
- e. Students shall not disclose personal information, such as their names, school, addresses, or telephone numbers outside the school network.
- f. Students shall not use school computers for commercial advertising or political advocacy of any kind without the express written permission of the system administrator.
- g. Students shall not publish web pages that purport to represent the school district or the work of students at the school district without the express written permission of the system administrator.
- h. Students shall not erase, rename or make unusable anyone else's computer files, programs or disks.

- i. Students shall not share their passwords with fellow students, school volunteers or any other individuals, and shall not use, or try to discover, another user's password.
- j. Students shall not copy, change or transfer any software or documentation provided by the school district, teachers or another student without permission from the system administrator.
- k. Students shall not write, produce, generate, copy, propagate or attempt to introduce any computer code designed to self-replicate, damage, or otherwise hinder the performance of any computer's memory, file system, or software. Such software is often called, but is not limited to, a bug, virus, worm, or Trojan Horse.
- l. Students shall not configure or troubleshoot computers, networks, printers or other associated equipment, except as directed by a teacher or the system administrator.
- m. Students shall not take home technology equipment (hardware or software) without permission of the system administrator.
- n. Students shall not forge electronic mail messages or web pages.

Enforcement

A. Methods of Enforcement

- a. The district monitors all Internet communications, Internet usage and patterns of Internet usage. Students have no right of privacy to any Internet communications or other electronic files. The computer system is owned by the school district. As with any school property, any electronic files on the system are subject to search and inspection at any time.
- b. The school district uses a technology protection measure that blocks access to some Internet sites that are not in accordance with the policy of the school district. Standard use of the Internet utilizes a proxy server-based filter that screens for non-curriculum related pages.
- c. Due to the nature of filtering technology, the filter may at times filter pages that are appropriate for student research. The system administrator may override the technology protection measure for the student to access a site with legitimate educational value that is wrongly blocked.
- d. The school district staff will monitor students' use of the Internet through direct supervision and by monitoring Internet use history to ensure enforcement of the policy.

B. Consequences for Violation of this Policy

1. Access to the school's computer system and to the Internet is a privilege, not a right. Any violation of school policy and rules may result in:
 - a. Loss of computer privileges;

- b. Short-term suspension;
- c. Long-term suspension or expulsion in accordance with the Nebraska Student Discipline Act; and
- d. Other discipline as school administration and the school board deem appropriate.

2. Students who use school computer systems without permission and for non-school purposes may be guilty of a criminal violation and will be prosecuted.

III. **Children's Online Privacy Protection Act (COPPA)**

A. The school will not allow companies to collect personal information from children under 13 for commercial purposes. The school will make reasonable efforts to disable advertising in educational computer applications.

B. This policy allows the school to act as an agent for parents in the collection of information within the school context. The school's use of student information is solely for education purposes.

Reference: KSB 5037
Perry 6800

Adopted on: July 20, 2015
Revised on: August 14, 2017
Revised on: July 16, 2018

ACCEPTABLE USE OF COMPUTERS AND NETWORKS

STUDENT'S AGREEMENT

In order to make sure that all members of Boone Central Schools community understand and agree to these rules of conduct, Boone Central Schools asks that you as a student user sign the following statement:

I have received a copy of, and have read, the Internet Safety and Acceptable Use Policy adopted by the Boone Central Schools, and I understand and will abide by those district guidelines and conditions for the use of the facilities of Boone Central Schools and access to the Internet. I further understand that any violation of the district guidelines is unethical and may constitute a criminal offense. Should I commit any violation, my access privileges will be revoked. School disciplinary action and/or appropriate legal action will be taken.

I agree not to hold the Boone Central Schools, any of its employees, or any institution providing network access to Boone Central Schools responsible for the performance of the system or the content of any material accessed through it.

Student's Name _____

Student's _____ Signature _____

Date _____

This form will be retained on file by authorized
faculty designee for duration of applicable
computer/network/Internet use.

ACCEPTABLE USE OF COMPUTERS AND NETWORKS

PARENT'S AGREEMENT

In order to make sure that all members of Boone Central Schools community understand and agree to these rules of conduct, we ask that you as a parent/guardian sign the following statement:

I have received a copy of, and have read, the Internet Safety and Acceptable Use Policy adopted by Boone Central Schools. As parent or guardian of the student named below, I grant permission for my son or daughter to access networked computer services such as electronic mail (e-mail) and the Internet. I understand that this free access is designed for educational purposes. I also understand that individuals may be held liable for violations of those Terms and Conditions. However, I also recognize that it is impossible to restrict access to all controversial materials and I will not hold Boone Central Schools responsible for materials acquired or sent via the network.

I agree not to hold the Boone Central Schools, any of its employees, or any institution providing network access to Boone Central Schools responsible for the performance of the system or the content of any material accessed through it.

Student's _____ Name _____

Parent's _____ Signature _____
Date: _____

_____ This form will be retained on file by authorized _____

faculty designee for duration of applicable
computer/network/Internet use.

CHROMEBOOK POLICY & USAGE RECEIPT OF NOTIFICATION AND UNDERSTANDING

Boone Central Schools Chromebook Policy and Usage Handbook is available on the Boone Central Schools website at www.boonecentral.org.

Boone Central Schools Student Acceptable Use of Technology Policy is on the backside of this document for your review. Your signature on this document states that you have read, understand, and agree to abide by the compliance requirements of Boone Central Schools Policy regarding the use of computers and the Internet in the Boone Central Schools District. Your signature also states that you authorize Boone Central Schools to create and utilize “cloud services” accounts that will be under the control of Boone Central Schools, but which reside elsewhere on the Internet. (Certain cloud services require parental permission for students regardless of the level of control over the account granted to BCS.)

Boone Central Schools will require that a police report be submitted in cases of theft. Fraudulent reporting of theft will be turned over to the police for prosecution. A student making a false report will also be subject to disciplinary action as outlined by the school code of conduct.

Boone Central Schools insurance policy does not cover for loss of the Chromebook and/or its accessories, cosmetic damage, or damages caused by intentional misuse and abuse. Boone Central staff will assess the Chromebook damage and repair or replace the device if the damage is determined to be accidental and within the protection

guidelines. Parents/Students will be charged for full replacement cost of a device that has been damaged due to intentional misuse or abuse.

Intended Use

_____ The device checked out to me is to be used in support of school related activities. The device must (initial) _____ accompany me each day school is in session.

_____ Any software installed on the computer must be licensed by the district. The license agreement of (initial) _____ installed “free” software must allow it to be free for educational organizations, not personal use.

_____ I recognize that, as part of my handbook acceptance form, I have already agreed to comply with (initial) _____ the school Student Internet and Computer Access Policy and the Chromebook Policy & Usage _____ Handbook. Incidental personal use (occasional personal email or web surfing) is allowable at times when it does not interfere with school duties. At no time may the computer be used in a political campaign or for profit activity, including checking an email account related to other employment.

Boone Central Schools Internet Use, Safety, and Computer Use Policy

- Boone Central Schools Internet Access is to be used only for classroom related activities. This policy applies when using either school equipment or personal equipment on the district network.
- Administration reserves the right to refuse access to the Internet by Boone Central Schools to anyone when it is deemed necessary in the public interest.

Student Signature

Date

Parent/Guardian Signature

Date

Boone Central Elementary
Internet and School Device
Policy and Usage Handbook
2021-2022

The policies, procedures, and information within this document apply to Internet and School Devices used at Boone Central Schools by students, staff, or guests including any other device considered by the Administration to fall under this policy.

*Teachers may set additional requirements for Internet and School Device use in their classroom.

TABLE OF CONTENTS

Receiving Your Chromebook Page 3

Returning Your Chromebook Page 3

Training Page 3

Usage Fee

Asset Protection Policy Page 4

Incident Fee

TAKING CARE OF YOUR CHROMEBOOK

Device Protection Page 5

Disciplinary Action Plan Page 5

Carrying Chromebooks Page 6

Screen Care Page 6

USING YOUR CHROMEBOOK

Not Bringing Chromebook to School Page 6

Chromebooks Being Repaired Page 6

Charging Chromebooks Page 7

Personalizing the Chromebook Page 7

Sound Page 7

Printing Page 7

Logging into a Chromebook Page 7

Managing and Saving Digital Work Page 7

Using Chromebook Outside of School Page 7

OPERATING SYSTEM AND SECURITY

Privacy Page 7

Monitoring Software Page 8

Updates Page 8

Virus Protection Page 8

Content Filter Page 8

Inspection Page 8

SOFTWARE ON CHROMEBOOKS

Originally Installed Software Page 8

Google Apps for Education Page 9

Additional Apps and Extensions Page 9

REPAIRING OR REPLACING YOUR CHROMEBOOK

Repairing or Replacing Your Chromebook Page 9

Accidental Damage or Loss Page 9

Tech Support Page 9

Vendor Warranty Page 9

Estimated Costs Page 9

Accidental Damage or Loss Protection Page 9

Chromebook Asset Protection Policy Page 9

Chromebook Technical Support Page 10

Appropriate Uses and Digital Citizenship Page 11

Boone Central Schools Internet Use, Safety, and Computer Use Policy Page 12

Chromebook Policy & Usage Receipt of Notification and Understanding Page 15

Receiving Your School Device

1. Parent/Guardian Orientation

A parent/guardian is required to attend an orientation and sign the Boone Central Schools Internet & School Device Agreement before a Chromebook can be issued to their student.

2. Distribution

Students in grades K-2 will receive their iPad during the first few weeks of school. Students in grades 3rd-4th will receive their Chromebooks during the first few weeks of school. All elementary devices will be left at school. Students and parents must sign the BCS Student Internet & School Device Policy before they receive their school-issued device.

Training

- Students will receive training provided by Boone Central staff to address care and usage of the Chromebooks, iPads, Google Drive, Google Apps (boonecentral.esu7.org Accounts), digital citizenship, and respectful, responsible, and ethical use of the Internet and digital tools.

Usage Fee

- There will not be a usage fee assessed for Grades K-4. Devices will not be sent home during the year.

Incident Fees:

This policy does not cover for loss of the school-issued devices and/or its accessories, cosmetic damage, or damages caused by intentional misuse and abuse. Boone Central Schools will assess the device damage and repair or replace the device if the damage is determined to be accidental and within the protection guidelines. Parents/Students will be charged for the full replacement cost of a device that has been damaged due to intentional misuse or abuse based on the following guidelines.

- An incident fee can/will be charged per incident in relation specifically to each individual incident.
- Type 1= \$0 free general wear and tear, not specific to significant device damage.
- Type 2 = Students pay 50% of replacement or repair cost.
 - Incident #1
 - Students pay 50% of replacement or repair cost.
 - Incident #2 and beyond
 - Student pays 100% of replacement or repair cost.

(Frequent incidences may result in disciplinary action.)

Taking Care of Your Device

- Students are responsible for the general care of the device which they have been issued by the school. Devices that are broken or fail to work properly must be taken to the Media Center Staff as soon as possible. If a loaner device is needed, one will be issued to the student, at the discretion of administration, and for use within the school day until their device can be repaired or replaced.
- Devices must remain clean and clear of any stickers, adhesive, marker, or anything that may deface the device-

General Precautions

- No food or drink should be next to your device while it is in use.
- Cords, cables, and removable storage devices must be inserted and removed carefully into/from the device.
- Devices should not be used or stored near pets.
- Devices should not be used with the power cord plugged in when the cord may be a tripping hazard.
- Devices should be shut down when not in use to conserve battery life.
- Devices should never be shoved into a locker or wedged into a book bag as this may break the screen.
- Heavy objects should never be placed on top of devices.
- Do not expose your device to extreme temperature or direct sunlight for extended periods of time. Extreme heat or cold may cause damage to the device. Do NOT leave them outside or in your vehicles.
- Always bring your device to room temperature prior to turning it on.

Disciplinary Action Plan

Consequences for any misuse of the device or Internet privileges will be:

- First Offense: restricted use until student completes a ½ hour STOPiT Class.
- Second Offense: Student completes an additional ½ hour STOPiT class. Restricted use to school hours only for 1 week.
- Third Offense: extended restricted access for school hours only

**After the third offense, the student loses access to device for the remainder of the school year.

- **STOPiT Class: STOPiT Class is an offense based class that teaches students the appropriate use of digital media with digital citizenship integration.**
 - The administration retains the right to suspend the student's device for a longer period of time if the offense warrants or for any offense not listed on this sheet. This includes suspending the device for the remainder of the semester or school year. Suspension days are school days. All Elementary School, Middle School and High School Student Handbook procedures will apply.
 - Boone Central Schools is not liable for and disclaims any liability arising from any injury or damage caused by or stemming from unauthorized access to the network or inappropriate use of authorized access to the network.
 - A student and the student's parents or guardians, by submitting the User Application and Waiver Form with their respective signatures in order to gain access to the device network, agree to release the School District from any liability for physical or emotional harm or damage resulting to the student that is caused by, or related to, the inappropriate use of the Chrome network.

Carrying Chromebooks

- Never lift Chromebooks by the screen.
- Never carry Chromebooks with the screen open.

Screen Care

- The devices screen can be damaged if subjected to heavy objects, rough treatment, some cleaning solvents, and other liquids. The screens are particularly sensitive to damage from excessive pressure.
- Do not put pressure on the top of a Chromebook when it is closed.
- Do not store a Chromebook with the screen open.

- Do not place anything in the protective case that will press against the cover.
- Make sure there is nothing on the keyboard before closing the lid (e.g. pens, pencils, or disks).
- Only clean the screen with a soft, dry microfiber cloth or anti-static cloth.

Devices being repaired

- Loaner devices may be issued to students when they leave their school-issued device for repair.
- A student borrowing a device must sign a loaner agreement and will be responsible for any damage to or loss of the loaned device.
- Devices on loan to students having their devices repaired may be taken home for Type 1 incidences/damage only.
- Devices on loan to students having their devices repaired for Type 2 incidences/damage will not be allowed to take loaner devices home. These loaner devices will only be allowed for use within the school day.
- The Media Center/Tech. staff will contact students when their devices are repaired and available to be picked up.

Personalizing the Chromebook

- Chromebooks must remain free of any additional decorative writing, drawing, stickers, paint, tape, or labels. Spot checks for compliance will be done by staff at any time.

Sound

- Sound must be muted at all times unless permission is obtained from a teacher.
- Headphones may be used at the discretion of the teachers.

Printing

- Printers will not be set up on the devices. If printing is required for class, students can log into a desktop designated for printing within each Media Center location.

Logging into a Chromebook

- Students will log into their device using their school-issued Google Apps for Education (@boonecentral.esu7.org) account.
- Students should never share their account passwords with others. In the event of a compromised account Boone Central Schools Technology Department reserves the right to disable your account.

Operating System and Security

- Students may not use or install any operating system on their device.

No Expectation of Privacy

- Students have no expectation of confidentiality or privacy with respect to any usage of a device, regardless of whether that use is for district related or personal purposes, other than as specifically provided by law.
- The district may, without prior notice or consent, log, supervise, access, view, monitor, and record use of student devices at any time for any reason related to the operation of the district.
- By using a devices, students agree to such access, monitoring, and recording of their use.

Monitoring Software

- Teachers, school administrators, and the technology department staff may use monitoring software that allows them to view the screens and activity on student devices.

Updates

- The device operating systems will update automatically. Students do not need to manually run updates on school-issued devices.

Virus Protection

- Devices use the principle of “defense in depth” to provide multiple layers of protection against viruses and malware, including data encryption and verified boot.
- There is no need for additional virus protection.

Content Filter

- The district utilizes an Internet content filter that is in compliance with the federally mandated Children’s Internet Protection Act (CIPA).
- All devices, regardless of physical location (in or out of school), will have all Internet activity protected and monitored by the district. If a website is blocked in school, then it will be blocked out of school.

Inspection

- Students may be selected at random to provide their devices for inspection. The purpose for inspection will be to check for proper care and maintenance as well as inappropriate material being carried into the school.

Software on Chromebooks

- Chromebook software is delivered via the Chrome Web Store. These are web-based applications that do not require installation space on a hard drive. Some applications, such as Google Drive, are available for offline use.
- The software originally installed on the Chromebook must remain on the Chromebook in usable condition and be easily accessible at all times.
- All Chromebooks are supplied with the latest build of Google Chrome Operating System (OS), and many other applications useful in an educational environment. The Chrome OS will automatically install updates when the computer is idle or restarted.

Google Apps for Education (Boone Central Accounts)

- Chromebooks and iPads seamlessly integrate with the Google Apps for Education suite of productivity and collaboration tools. This suite includes Google Docs (word processing), Spreadsheets, Presentations, Drawings, Forms, Sites and Gmail.
- All work is stored within Google Drive.
- If additional storage is required, the students may utilize a flash drive or a portable hard drive of their own.

Additional Apps and Extensions

- Students are able to install additional apps and extensions on their device as long as they are appropriate for school use, and are subject to administrator discretion.

Theft or Loss of Your Chromebook

- The Boone Central Schools will require that a police report be submitted in cases of theft. Fraudulent reporting of theft will be turned over to the police for prosecution. A student making a false report will also be subject to disciplinary action as outlined by the school code of conduct.

Device Technical Support

- Boone Central School School Media Center will be the final point of contact for repair of the devices. Services provided include:
 - Password Identification
 - User account support
 - Distribution of replacement
 - Hardware maintenance and repair
 - Operating System or software configuration support
 - Restoring devices to factory default
 - Appropriate Uses and Digital Citizenship
- School issued devices should be used for educational purposes and students are to adhere to the Acceptable Use of Technology Policy and all of its corresponding administrative procedures at all times.
- If students need to sign up for specific services on their device, they should ALWAYS use their @boonecentral.esu7.org account because this is issued by the school. Students should not use other accounts (Gmail, Yahoo, etc.) when signing up for these services.
- While working in a digital and collaborative environment, students should always conduct themselves as good digital citizens by adhering to the following:
 - Respect Yourself.
 - I will show respect for myself through my actions.
 - I will select online names that are appropriate.
 - I will use caution with the information, images, and other media that I post online.
 - I will carefully consider what personal information about my life, experiences, or relationships I post.
 - I will not be obscene.
 - I will act with integrity.
 - Protect Yourself.
 - I will ensure that the information, images, and materials I post online will not put me at risk.
 - I will not publish my personal details, contact details, or a schedule of my activities.
 - I will report any attacks or inappropriate behavior directed at me while online.
 - I will protect passwords, accounts, and resources.
 - Respect Others.
 - I will show respect to others.
 - I will not use electronic mediums to antagonize, bully, harass, or stalk people.
 - I will show respect for other people in my choice of websites
 - I will not visit sites that are degrading to others, pornographic, racist, or inappropriate.
 - Protect Others.
 - I will protect others by reporting abuse and not forwarding inappropriate materials or communications.
 - I will avoid unacceptable materials and conversations.
 - Respect Intellectual property.
 - I will request permission to use copyrighted or otherwise protected materials.
 - I will suitably cite all use of websites, books, media, etc.
 - I will acknowledge all primary sources.
 - I will validate information.
 - I will use and abide by the fair use rules.
 - Protect Intellectual Property.
 - I will request to use the software and media others produce.

- I will purchase, license, and register all software or use available free and open source alternatives rather than pirating software.
- I will purchase my music and media and refrain from distributing these in a manner that violates their licenses.

Student Internet & Computer Use

Policy #5205

Students are expected to use computers and the Internet as an educational resource. The following procedures and guidelines govern the use of computers and the Internet at school.

I. Student Expectations in the Use of the Internet

A. Acceptable Use

1. Students may use the Internet to conduct research assigned by teachers.
2. Students may use the Internet to conduct research for classroom projects.
3. Students may use the Internet to gain access to information about current events.
4. Students may use the Internet to conduct research for school-related activities.
5. Students may use the Internet for appropriate educational purposes.

B. Unacceptable Use

1. Students shall not use school computers to gain access to material that is obscene, pornographic, harmful to minors, or otherwise inappropriate for educational uses.
2. Students shall not engage in any illegal or inappropriate activities on school computers, including the downloading and copying of copyrighted material.
3. Students shall not use e-mail, chat rooms, instant messaging, or other forms of direct electronic communications on school computers for any unauthorized or unlawful purpose or in violation of any school policy or directive.
4. Students shall not use school computers to participate in on-line auctions, on-line gaming or mp3/mp4 sharing systems.
5. Students shall not disclose personal information, such as their names, school, addresses, or telephone numbers outside the school network.
6. Students shall not use school computers for commercial advertising or political advocacy of any kind without the express written permission of the system administrator.
7. Students shall not publish web pages that purport to represent the school district or the work of students at the school district without the express written permission of the system administrator.
8. Students shall not erase, rename or make unusable anyone else's

computer files, programs or disks.

9. Students shall not share their passwords with fellow students, school volunteers or any other individuals, and shall not use, or try to discover, another user's password.

10. Students shall not copy, change or transfer any software or documentation provided by the school district, teachers or another student without permission from the system administrator.

11. Students shall not write, produce, generate, copy, propagate or attempt to introduce any computer code designed to self-replicate, damage, or otherwise hinder the performance of any computer's memory, file system, or software. Such software is often called, but is not limited to, a bug, virus, worm, or Trojan Horse.

12. Students shall not configure or troubleshoot computers, networks, printers or other associated equipment, except as directed by a teacher or the system administrator.

13. Students shall not take home technology equipment (hardware or software) without permission of the system administrator.

14. Students shall not forge electronic mail messages or web pages.

II. Enforcement

A. Methods of Enforcement

1. The district monitors all Internet communications, Internet usage and patterns of Internet usage. Students have no right of privacy to any Internet communications or other electronic files. The computer system is owned by the school district. As with any school property, any electronic files on the system are subject to search and inspection at any time.

2. The school district uses a technology protection measure that blocks access to some Internet sites that are not in accordance with the policy of the school district. Standard use of the Internet utilizes a proxy server-based filter that screens for non-curriculum related pages.

3. Due to the nature of filtering technology, the filter may at times filter pages that are appropriate for student research. The system administrator may override the technology protection measure for the student to access a site with legitimate educational value that is wrongly blocked.

4. The school district staff will monitor students' use of the Internet through direct supervision and by monitoring Internet use history to ensure enforcement of the policy.

B. Consequences for Violation of this Policy

1. Access to the school's computer system and to the Internet is a privilege, not a right. Any violation of school policy and rules may result in:

- a. Loss of computer privileges;
- b. Short-term suspension;

c. Long-term suspension or expulsion in accordance with the Nebraska Student Discipline Act; and

d. Other discipline as school administration and the school board deem appropriate.

2. Students who use school computer systems without permission and for non-school purposes may be guilty of a criminal violation and will be prosecuted.

III. **Children's Online Privacy Protection Act (COPPA)**

A. The school will not allow companies to collect personal information from children under 13 for commercial purposes. The school will make reasonable efforts to disable advertising in educational computer applications.

B. This policy allows the school to act as an agent for parents in the collection of information within the school context. The school's use of student information is solely for education purposes.

Adopted on: July 20, 2015

Revised on: August 14, 2017

Revised on: July 16, 2018

ACCEPTABLE USE OF COMPUTERS AND NETWORKS

STUDENT'S AGREEMENT

In order to make sure that all members of Boone Central Schools community understand and agree to these rules of conduct, Boone Central Schools asks that you as a student user sign the following statement:

I have received a copy of, and have read, the Internet Safety and Acceptable Use Policy adopted by the Boone Central Schools, and I understand and will abide by those district guidelines and conditions for the use of the facilities of Boone Central Schools and access to the Internet. I further understand that any violation of the district guidelines is unethical and may constitute a criminal offense. Should I commit any violation, my access privileges will be revoked. School disciplinary action and/or appropriate legal action will be taken.

I agree not to hold the Boone Central Schools, any of its employees, or any institution providing network access to Boone Central Schools responsible for the performance of the system or the content of any material accessed through it.

Student's Name _____

Student's Signature _____ Date _____

This form will be retained on file by authorized
faculty designee for duration of applicable
computer/network/Internet use.

ACCEPTABLE USE OF COMPUTERS AND NETWORKS

PARENT'S AGREEMENT

In order to make sure that all members of Boone Central Schools community understand and agree to these rules of conduct, we ask that you as a parent/guardian sign the following statement:

I have received a copy of, and have read, the Internet Safety and Acceptable Use Policy adopted by Boone Central Schools. As parent or guardian of the student named below, I grant permission for my son or daughter to access networked computer services such as electronic mail (e-mail) and the Internet. I understand that this free access is designed for educational purposes. I also understand that individuals may be held liable for violations of those Terms and Conditions. However, I also recognize that it is impossible to restrict access to all controversial materials and I will not hold Boone Central Schools responsible for materials acquired or sent via the network.

I agree not to hold the Boone Central Schools, any of its employees, or any institution providing network access to Boone Central Schools responsible for the performance of the system or the content of any material accessed through it.

Student's Name _____

Parent's Signature _____ Date: _____

_____ This form will be retained on file by authorized
faculty designee for duration of applicable
computer/network/Internet use.

CHROMEBOOK POLICY & USAGE RECEIPT OF NOTIFICATION AND UNDERSTANDING

Boone Central Schools Chromebook Policy and Usage Handbook is available on the Boone Central Schools website at www.boonecentral.org.

Boone Central Schools Student Acceptable Use of Technology Policy is on the backside of this document for your review. Your signature on this document states that you have read, understand, and agree to abide by the compliance requirements of Boone Central Schools Policy regarding the use of computers and the Internet in the Boone Central Schools District. Your signature also states that you authorize Boone Central Schools to create and utilize “cloud services” accounts that will be under the control of Boone Central Schools, but which reside elsewhere on the Internet. (Certain cloud services require parental permission for students regardless of the level of control over the account granted to BCS.)

Boone Central Schools will require that a police report be submitted in cases of theft. Fraudulent reporting of theft will be turned over to the police for prosecution. A student making a false report will also be subject to disciplinary action as outlined by the school code of conduct.

Boone Central Schools insurance policy does not cover for loss of the Chromebook and/or its accessories, cosmetic damage, or damages caused by intentional misuse and abuse. Boone Central staff will assess the Chromebook damage and repair or replace the device if the damage is determined to be accidental and within the protection guidelines. Parents/Students will be charged for the full replacement cost of a device that has been damaged due to intentional misuse or abuse.

Intended Use

_____ The device checked out to me is to be used in support of school related activities. The device must
(initial) accompany me each day school is in session.

_____ Any software installed on the computer must be licensed by the district. The license agreement of
(initial) installed “free” software must allow it to be free for educational organizations, not personal use.

_____ I recognize that, as part of my handbook acceptance form, I have already agreed to comply with
(initial) the school Student Internet and Computer Access Policy and the Chromebook Policy & Usage Handbook. Incidental personal use (occasional personal email or web surfing) is allowable at times when it does not interfere with school duties. At no time may the computer be used in a political campaign or for profit activity, including checking an email account related to other employment.

Boone Central Schools Internet Use, Safety, and Computer Use Policy

- Boone Central Schools Internet Access is to be used only for classroom related activities. This policy applies when using either school equipment or personal equipment on the district network.
- Administration reserves the right to refuse access to the Internet by Boone Central Schools to anyone when it is deemed necessary in the public interest.

Student Signature

Date

Parent/Guardian Signature

Date