

Regular Board of Education Meeting
Monday, August 10, 2020 7:30 PM

Boone Central School
605 S. 6th Street
Albion, Nebraska 68620

Agenda

1. Open the Meeting - Call to Order
 - 1.1. Nebraska Open Meetings Law
 - 1.2. Publication of the Meeting
2. Roll Call
3. Approval of Agenda and Minutes
4. Welcome Guests
5. Bill Roster and Financial Reports
6. Reports
 - 6.1. Board Committees
 - 6.2. Superintendent
 - 6.3. Elementary Principal
 - 6.4. Middle School Principal
 - 6.5. High School Principal
 - 6.6. Activities Director
7. Discussion of Action Agenda Items
8. Public Comment
9. Action Items
 - 9.1. Parameters Resolution for Lease Purchase Financing
 - 9.2. Student Fee Policy #5105
 - 9.3. Parental Involvement in Educational Program Policy #5400
 - 9.4. NSAA Sponsored Activity - Bowling
 - 9.5. Olson/Wolf Loans
 - 9.6. Real Estate Purchase Agreement
 - 9.7. Appointment of Board of Education Secretary - Lauren Mrsny
 - 9.8. Student Attendance Policy #5011 Annual Review
 - 9.9. Engineered Controls Service Agreement
 - 9.10. Title IX Policy and Forms
 - 9.11. Sports Complex - Sound System
10. Next Meeting Date
11. Questions by the Media
12. Adjournment

Parental Involvement in Educational Practices Hearing

Tuesday, August 4, 2020 6:10 PM

Boone Central High School Library
605 South 6th St.
Albion, NE 68620

1. Open Hearing and Roll Call

Parental Involvement in Educational Practices Hearing opened at 6:10 p.m. Notice of the Public Hearing was given in advance by publication and/or posting in accordance with the Board approved method of giving notice. Notice of the Meeting was given in advance to all members of the Board of Education. A copy of the Open Meetings Act was posted and available for review.

2. Review Parental Involvement in Educational Practices Policy

Members of the public were provided with information pertaining to the policy and given the opportunity provide feedback.

3. Public Comment

4. Close Public Hearing

Parental Involvement in Educational Practices hearing closed at 6:20 p.m.

Chairperson

Superintendent

Special Board of Education Meeting

Tuesday, August 4, 2020 6:30 PM

Boone Central High School Library
605 South 6th St.
Albion, NE 68620

1. Open the Meeting - Call to Order

Motion to approve the meeting open and properly posted by advance notice at 6:30 p.m. This motion, made by Darren Wright and seconded by Ed Knott, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea, Darren Wright: Yea

Yea: 6, Nay: 0

Notice of the meeting was given in advance by publication to the public and to all members of the Board of Education. Availability of the agenda was communicated in advance. The Open Meetings Act is here and available for review.

1.1. Nebraska Open Meetings Law

1.2. Publication of the Meeting

2. Roll Call

3. Welcome Guests

4. Reports

4.1. Policy Committee

Board Member Ed Knott updated the board on Cardinal Kids Club; recommending amendments to board policy 4200.

4.2. Superintendent

The Return to School Framework was presented and reviewed by the board. Framework will be available on the school website and updated if the COVID-19 situation changes.

5. Discussion of Action Agenda Items

6. Public Comment

7. Action Items

7.1. Board Policy 4200 - Cardinals Kids Club Staff

Motion to approve updated Board Policy 4200. This motion, made by Justin Frey and seconded by Ed Knott, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea, Darren Wright: Yea

Yea: 6, Nay: 0

8. Next Meeting Date

Monday, August 10, 2020 @ 7:30 p.m. in the Boone Central High School

9. Questions by the Media

10. Adjournment

Meeting adjourned 8:48 p.m.

Chairperson

Superintendent

Student Fee Policy Hearing

Tuesday, August 4, 2020 6:20 PM

Boone Central High School Library
605 South 6th St.
Albion, NE 68620

1. Open Hearing

Student Fee Policy Hearing opened at 6:20 p.m. Notice of the Public Hearing was given in advance by publication and/or posting in accordance with the Board approved method of giving notice. Notice of the Meeting was given in advance to all members of the Board of Education. A copy of the Open Meetings Act was posted and available for review.

2. Review Student Fee Policy

Members of the public were provided with information pertaining to the policy and given the opportunity provide feedback.

3. Public Comment

4. Close Public Hearing

Student Fee policy hearing closed at 6:30 p.m.

Chairperson

Superintendent

Regular Board of Education Meeting

Monday, July 20, 2020 7:30 PM

Boone Central School
605 S. 6th Street
Albion, Nebraska 68620

1. Open the Meeting - Call to Order

Notice of the meeting was given in advance by publication to the public and to all members of the Board of Education. The Open Meetings Act is here and available for review. Motion to approve the meeting open and properly posted by advance notice at 7:33 p.m. This motion, made by Justin Frey and seconded by Ed Knott, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea, Darren Wright: Yea

Yea: 6, Nay: 0

Notice of the meeting was given in advance by publication to the public and to all members of the Board of Education. The Open Meetings Act was available for review.

1.1. Nebraska Open Meetings Law

1.2. Publication of the Meeting

2. Roll Call

3. Approval of Agenda and Minutes

Motion to approve the agenda and prior meeting minutes as presented. This motion, made by Ed Knott and seconded by Darren Wright, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea, Darren Wright: Yea

Yea: 6, Nay: 0

Availability of the agenda was communicated in advance.

4. Welcome Guests

4.1. Middle School Construction Project Presentation - DLR Group, WA Klinger

MS Design-Build team, DLR Group and W.A. Klinger, updated the board on the MS construction project. Budget and conceptual drawings were presented for consideration by the board to enter into the construction documentation phase to obtain a guaranteed maximum price.

5. Bill Roster and Financial Reports

Motion to approve the bills, and to authorize the Board President and Treasurer to sign and validate all the checks as presented. This motion, made by Justin Frey and seconded by Darren Wright, Passed.

Ed Knott: Abstain (With Conflict), Tim Stopak: Abstain (With Conflict), Karrie Fogleman: Yea, Justin Frey: Yea, Kathleen Rolf: Yea, Darren Wright: Yea
Yea: 4, Nay: 0, Abstain (With Conflict): 2

6. Reports

6.1. Board Committee Reports

Board Member Knott provided an update to the board on the CKC program. Staffing, registration, budgets, handbooks and student rates were discussed.

6.1.1. Student Fee Policy

Student Fee Policy Hearing will be held August 4th at 6:20 p.m.

6.2. Superintendent

6.2.1. Return to School Framework

Superintendent Hardwick provided an overview of the Return to School Framework that outlines potential practices and procedures that can be anticipated during the 2020-21 school year.

7. Discussion of Action Agenda Items

8. Public Comment

9. Action Items

9.1. Middle School Design and Budget

Motion to approve the design and budget for the Middle School Addition as presented to enter into the construction documentation phase to obtain a guaranteed maximum price (GMP). This motion, made by Justin Frey and seconded by Tim Stopak, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea, Darren Wright: Yea

Yea: 6, Nay: 0

9.2. School Re-opening Resolution

Motion to approve the 2020-21 Re-opening Resolution as presented. This motion, made by Tim Stopak and seconded by Justin Frey, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea, Darren Wright: Yea

Yea: 6, Nay: 0

WHEREAS, the school district was closed during a portion of the 2019-2020 school year based on the statewide outbreak of COVID-19; and

WHEREAS, the President and the Governor have declared a state of emergency; and

WHEREAS, the State of Nebraska and the East Central District Health Department have issued various directed health measures in response to the novel coronavirus and the COVID-19 pandemic; and

WHEREAS, the directed health measures currently in place allow the school facilities to be reopened to in-person student attendance; and

WHEREAS, the Board of Education wishes to support student learning while taking reasonable precautions to keep students, staff, and administrators safe; and

WHEREAS, the school district is also completing reopening plans with contingencies for changes in circumstances, but for the time being, the Board of Education believes it is important to address these critical issues to assist the administration in preparing for plans when school resumes;

NOW, THEREFORE, be it resolved that the Board of Education has determined as follows:

Site for Instruction

Student instruction will occur in-person in the classroom unless otherwise required by law. All students who are enrolled in the school district must attend school on all days

when school is open for in-person instruction unless the student's illness makes attendance impossible or impractical or is otherwise excused by board policy.

Masks

All district teachers, staff, employees, and volunteers will not be required to wear face coverings at all times, but are strongly encouraged to do so.

All students will not be required to wear face coverings at all times, but will be strongly encouraged to do so.

Leave / Staff Attendance

Employees will be permitted to take leave (paid or otherwise) provided by the terms of employment (staff contract, negotiated agreement, etc.) and as provided by law (e.g., ADA, FMLA, FFCRA, etc.).

The superintendent is authorized to take all reasonable and necessary action to implement this resolution without further action of the Board.

If there is any conflict between this resolution and any provision of Board policy or of staff or student handbooks, the terms in this resolution shall control.

NOW, THEREFORE, be it finally resolved that this resolution will expire upon the sooner of action taken by the Board to rescind it or the expiration of the 2020-2021 school year.

9.3. Student Bullying Policy Annual Review

Motion to approve revisions to Student Bullying policy #5201 as presented. This motion, made by Darren Wright and seconded by Karrie Fogleman, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea, Darren Wright: Yea

Yea: 6, Nay: 0

9.4. 2020-21 Chromebook Handbooks

Motion to approve 2020-21 Chromebook Handbooks for 6th-12th and 3rd-5th grade students as presented. This motion, made by Ed Knott and seconded by Kathleen Rolf, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea, Darren Wright: Yea

Yea: 6, Nay: 0

No changes were made to 6th-12th Grade Chromebook Handbook; 3rd-5th Grade Chromebook Handbook was adopted.

9.5. 2020-21 Student/Parent Handbook

Motion to approve 2020-21 Student/Parent Handbook and forms as presented. This motion, made by Darren Wright and seconded by Kathleen Rolf, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea, Darren Wright: Yea
Yea: 6, Nay: 0

Recognition of potential amendments or supplements statement: In light of the unique challenges and circumstances posed by the outbreak of the novel coronavirus and the recent promulgation of expansive federal regulations, the rules and information provided in this handbook may be supplemented or amended by the School District's administration at any time, consistent with applicable law and board policy. All parents shall be provided notice of any such changes by the District's regular means of contact. By signing below, you agree that you will read any such information and communications, discuss them with your child, and recognize that you must comply with all rules, procedures, and requirements as they apply at that time.

9.6. 2020-21 Cardinal Kids Club Handbook and Rates

Motion to approve 2020-21 Cardinal Kids Club Student and Staff Handbooks, and 2020-21 student participation rates as presented. This motion, made by Ed Knott and seconded by Justin Frey, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea, Darren Wright: Yea
Yea: 6, Nay: 0

2020-21 Rates: After-School Full-time Annual Rate = \$1,032, Monthly Rate = \$114.67. Part-time Rates = 1 day Annual = \$296, Monthly Rate \$32.89; 2 days Annual = \$592, Monthly Rate \$65.78; 3 days Annual = \$888, Monthly Rate \$98.67. Before school rates = Annual = \$108, Monthly = \$12.

9.7. 2020-21 Classified Staff Policy 4200 - Cardinal Kids Club

Leave Program and Site Director description of benefits as stated, remove summer hours. This motion, made by Ed Knott and seconded by Tim Stopak, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea, Darren Wright: Yea
Yea: 6, Nay: 0

Board Policy 4200 Classified Staff benefits adopted to reflect changes to Cardinal Kids Club staff. Hourly rates as follows: Program Director Hourly = \$22.00; Site Director Hourly = \$16.00; Adult Staff Hourly = \$12.50; High School Staff Hourly = \$10.00.

9.8. City of Albion Softball Interlocal Agreement/Participant Waiver

Motion to approve City of Albion Interlocal Softball Agreement and Participant Waiver for 2020 as presented. This motion, made by Karrie Fogleman and seconded by Ed Knott, Passed.

Darren Wright: Abstain (With Conflict), Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea

Yea: 5, Nay: 0, Abstain (With Conflict): 1

9.9. 2020-21 Substitute Teacher Pay

Motion to set 2020-21 daily substitute teacher rate at \$120/day and long-term substitute teacher (10+ consecutive days) at 1/185th of the base salary (191.49/day). This motion, made by Darren Wright and seconded by Tim Stopak, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea, Darren Wright: Yea

Yea: 6, Nay: 0

9.10. Request for Early Graduation

Motion to approve early graduation request for Mataya Johnson. This motion, made by Justin Frey and seconded by Darren Wright, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea, Darren Wright: Yea

Yea: 6, Nay: 0

9.11. 2020-21 Paid Meal Prices

Motion to set 2020-21 paid meals prices at \$1.80 for K-12th student breakfast, \$0.75 for K-12th breakfast seconds, \$3.00 for K-5th student lunch, \$3.15 for 6th-12th Lunch, \$1.75 for 6th-12th lunch seconds, \$2.35 for adult breakfast, \$3.85 for adult lunch and \$0.50 for additional milk. This motion, made by Ed Knott and seconded by Justin Frey, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea, Darren Wright: Yea

Yea: 6, Nay: 0

9.12. Board Policy Revisions

Motion to approve revisions to Board Policies 2001 Organization of the Board, 3502 Threat Assessment and Response, 1005 Animals at School, 5010 Student Records, 5200 Student Discipline, 5402 Multicultural Education, 3509 Restraint and Seclusion as presented, and 3109 District Criteria for Selecting Evaluators to be Used for Special Education Evaluation. This motion, made by Karrie Fogleman and seconded by Justin Frey, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea, Darren Wright: Yea

Yea: 6, Nay: 0

Motion to approve revisions to Board Policies 2001 Organization of the Board, 3502 Threat Assessment and Response, 1005 Animals at School, 5010 Student Records, 5200 Student Discipline, 5402 Multicultural Education, and 3509 Restraint and Seclusion as presented. This motion, made by Karrie Fogleman and seconded by Justin Frey, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea, Darren Wright: Yea
Yea: 6, Nay: 0

9.13. Adoption of New Board Policies

Motion to adopt new Board Policies 3405 Guest Speakers, 4107 Drug and Alcohol Policy Regarding Drivers, and 4333 Locker Room Supervision as presented. This motion, made by Ed Knott and seconded by Darren Wright, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea, Darren Wright: Yea
Yea: 6, Nay: 0

Motion to adopt new Board Policies 4107 Drug and Alcohol Policy Regarding Drivers, and 4333 Locker Room Supervision as presented. This motion, made by Ed Knott and seconded by Darren Wright, Passed.

Karrie Fogleman: Yea, Justin Frey: Yea, Ed Knott: Yea, Kathleen Rolf: Yea, Tim Stopak: Yea, Darren Wright: Yea
Yea: 6, Nay: 0

10. Next Meeting Date

Special Board Meeting - Tuesday, August 4th @ 6:30 p.m. Boone Central High School
Regular Board of Education Meeting - Monday, August 10th @ 7:30 p.m. Boone Central High School

11. Questions by the Media

12. Adjournment

Meeting adjourned at 10:28 p.m.

Chairperson

Superintendent

Boone Central Schools
08/10/2020 3:32 PM

Board Report
8/20 Board Report

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Invoice</u>	<u>Description</u>	
Checking		1			
Checking	1	Fund: 01	GENERAL FUND		
ACCOBRANDS	ACCO BRANDS USA LLC	89.28	4713389795	District Central Supply	
				Vendor Total:	89.28
AIRWOLF3D	Airwolf 3D	209.55	7/6/2020	HS Industrial Arts Supplies	
				Vendor Total:	209.55
ALBIONCARW	Albion Car Wash	6.00	7/15/2020	Vehicle #3 Repairs	
				Vendor Total:	6.00
ALBIONNEWS	ALBION NEWS	745.54	7/20 Stmt	Board Advertising/Legal Notices	
				Vendor Total:	745.54
ALBWATERDE	ALBION WATER DEPARTMENT	3,844.30	7/20 Stmt	Water/Garbage	
				Vendor Total:	3,844.30
AMAZON	AMAZON	1,562.56	7/20 Stmt	Supplies	
				Vendor Total:	1,562.56
AMPLIFY	Amplify Education, Inc.	3,501.50	INV022778	Elem. Web-based Subscriptions	
				Vendor Total:	3,501.50
APPEARA	APPEARA	73.68	7/20	MS Service Agreements	
			Petersburg		
APPEARA	APPEARA	187.35	7/20 Stmt	Service Agreements	
				Vendor Total:	261.03
APPLECARE	APPLE INC	0.99	7/12/2020	Building Supplies	
APPLECARE	APPLE INC	10.69	7/26/2020	Office Supplies	
				Vendor Total:	11.68
APPLIEDCON	APPLIED CONNECTIVE TECHNOLOGIES	595.00	131659	Repairs Albion	
APPLIEDCON	APPLIED CONNECTIVE TECHNOLOGIES	68.60	131681	Technology Supplies	
APPLIEDCON	APPLIED CONNECTIVE TECHNOLOGIES	2,375.00	131785	District Security Services	
				Vendor Total:	3,038.60
BANZSTE	Banzhaf, Stephanie	48.30	7/13/2020	District mileage paid to staff	
				Vendor Total:	48.30
BLACKHILLS	Black Hills Energy	25.06	7/20 436 S	District Natural Gas	
			5th St		
BLACKHILLS	Black Hills Energy	358.77	7/20 HS/Elem	Natural Gas	
BLACKHILLS	Black Hills Energy	30.95	7/20	Natural Gas	
			Pathways		
BLACKHILLS	Black Hills Energy	165.28	7/20	Natural Gas	
			Petersburg		
				Vendor Total:	580.06
BLICKARTMA	BLICK ART MATERIALS	908.84	4109722	District Art Supplies	
BLICKARTMA	BLICK ART MATERIALS	370.06	4126466	District Art Supplies	
BLICKARTMA	BLICK ART MATERIALS	(21.32)	4161592	District Art Supplies	
				Vendor Total:	1,257.58
BOMGAARS	BOMGAARS	205.43	7/20 Stmt	Building Supplies	

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Invoice</u>	<u>Description</u>	
				Vendor Total:	205.43
BOONECENTR	BOONE CENTRAL ACTIVITY	51,500.00	7/20	Outgoing Transfer to Activities Fund	
				Vendor Total:	51,500.00
BOYSTOWN	Boys Towr	99.70	17747	Elem Guidance Supplies	
				Vendor Total:	99.70
BULKBOOKST	BulkBookStore	1,069.10	64825	MS Lang Arts Supplies	
BULKBOOKST	BulkBookStore	1,067.00	64827	HS Lang Arts Supplies	
				Vendor Total:	2,136.10
BYGLANDDIR	BYGLAND DIRT CONTRACTING	94.00	5210	District Building Supplies	
				Vendor Total:	94.00
CASEYSGEN	CASEY'S GENERAL STORE	11.76	7/20/20	Prof Dev Supplies	
CASEYSGEN	CASEY'S GENERAL STORE	59.59	7/20/2020	Prof Dev Supplies	
CASEYSGEN	CASEY'S GENERAL STORE	54.96	7/21/2020	Prof Dev Supplies	
CASEYSGEN	CASEY'S GENERAL STORE	18.97	7/8/2020	Supplies	
				Vendor Total:	145.28
CEDARVALLE	CEDAR VALLEY LUMBER - ALBION	434.37	7/20 Stmt	Supplies	
				Vendor Total:	434.37
CENTNEREHA	CENTRAL NEBRASKA REHABILITATION SERVICES	608.00	6/20	IDEA Base 0-4 Contracted Services	
				Vendor Total:	608.00
CLEANITSUP	Cleanitsupply.cor	277.60	7/22/2020	ESSER Supplies	
				Vendor Total:	277.60
COMPUTERSE	COMPUTERS ETC	70.81	91727	Technology Supplies	
COMPUTERSE	COMPUTERS ETC	23.85	91775	HS Business Supplies	
				Vendor Total:	94.66
CREATIVETE	CREATIVE TEACHING PRESS	88.66	895573	Elementary Requisitions	
				Vendor Total:	88.66
CRISSCOINC	CRISS CO INC	85.00	4478	MS Contracted Repair Services	
				Vendor Total:	85.00
DANKO	Danko Emergency Equipment Co.	157.42	111773	ESSER Supplies	
				Vendor Total:	157.42
DISCOUNTSC	DISCOUNT SCHOOL SUPPLY	376.77	P39604580101	Preschool Supplies	
				Vendor Total:	376.77
DOLLARGENE	DOLLAR GENERAL MSC-410526	56.06	7/19/2020	Prof Dev Supplies	
				Vendor Total:	56.06
EAKESOFFIC	EAKES OFFICE SUPPLY	0.00	8078460-0	Elem Copiers/Printers	
EAKESOFFIC	EAKES OFFICE SUPPLY	80.00	8078463-0	Elem Copiers/Printers	
EAKESOFFIC	EAKES OFFICE SUPPLY	0.00	8078464-0	Elem Copiers/Printers	

Boone Central Schools **Board Report**
 08/10/2020 3:32 PM 8/20 Board Report

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Invoice</u>	<u>Description</u>	
EAKESOFFIC	EAKES OFFICE SUPPLY	0.00	8078786-0	HS Copiers/Printers	
				Vendor Total:	80.00
EGANSUPPLY	EGAN SUPPLY CO.	154.28	321837	ESSER Supplies	
EGANSUPPLY	EGAN SUPPLY CO.	88.51	323629	ESSER Supplies	
				Vendor Total:	242.79
ELECCONTCO	ELECTRONIC CONTRACTING COMPANY	81.00	July/Aug/Sep t 2020	Safety Service Agreements	
				Vendor Total:	81.00
ELECTRONIX	Electronix Express	519.09	7/9/2020	HS Industrial Arts Supplies	
				Vendor Total:	519.09
EMCINSURAN	EMC INSURANCE	8,448.82	7/20 Stmt	Insurance	
				Vendor Total:	8,448.82
ESTRPUBLIC	ESTR Publication:	130.00	28842INV	HS SpEd Supplies	
				Vendor Total:	130.00
ESU7	ESU #7	209.00	6222020--1	MS Prof Dev Training Fees	
ESU7	ESU #7	101.51	7/20 Stmt	Supplies	
				Vendor Total:	310.51
ESU7TECH	ESU 7 TECHNOLOGY	0.00	6/6/20	Technology Support	
ESU7TECH	ESU 7 TECHNOLOGY	637.50	7/20 Stmt	Technology Support	
				Vendor Total:	637.50
ESUCOORDIN	ESU COORDINATING COUNCIL	1,466.83	7/9/2020	COVID Supplies	
				Vendor Total:	1,466.83
FLINNS	FLINN SCIENTIFIC	1,227.23	2486104	HS Science Supplies	
				Vendor Total:	1,227.23
FREESPIRIT	FREE SPIRIT PUBLISHING	35.92	260264	Elem Guidance Supplies	
				Vendor Total:	35.92
FRONTI	FRONTIER	622.49	7/20 Stmt	Telecommunications	
				Vendor Total:	622.49
FUNEXPRESS	FUN EXPRESS	242.03	704322939-01	Elem Guidance Supplies	
				Vendor Total:	242.03
GRADUATELI	Graduate Lincoln	358.00	7/23/2020	Superintendent Travel Expenses	
				Vendor Total:	358.00
GRAGERT	GRAGERT'S SHUR SAVE	11.07	7/29/2020	Elem Summer School Supplies	
				Vendor Total:	11.07
GREATP	GREAT PLAINS COMMUNICATION	7,664.40	1532	Technology Supplies	
GREATP	GREAT PLAINS COMMUNICATION	331.01	7/16/20	Telecommunications	
				Vendor Total:	7,995.41
HELENA	Helena Agri-Ent., LLC	33.75	83497711	Building Supplies	

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Invoice</u>	<u>Description</u>	
				Vendor Total:	33.75
HILLTOPROL	Hilltop Roll-Off, LLC	930.72	7/20 Stmt	Water/Garbage	
				Vendor Total:	930.72
HILTONOMAH	Hilton Omaha	1,597.52	7/21/2020	Training & Development	
				Vendor Total:	1,597.52
HOMEDPOTP	Home Depot Pro Institutional	56.88	553426784	COVID Supplies	
HOMEDPOTP	Home Depot Pro Institutional	167.99	559797733	COVID Supplies	
HOMEDPOTP	Home Depot Pro Institutional	193.33	561794834	COVID Supplies	
HOMEDPOTP	Home Depot Pro Institutional	196.90	563628569	COVID Supplies	
HOMEDPOTP	Home Depot Pro Institutional	931.41	5636288577	Building Supplies	
HOMEDPOTP	Home Depot Pro Institutional	287.52	7/9/2020	Building Supplies	
				Vendor Total:	1,834.03
HOMETOWNLE	Hometown Leasing	1,363.68	4th of mon-0023	Copiers	
				Vendor Total:	1,363.68
IKEA	IKEA	91.95	7/17/2020	Elementary Requisitions	
				Vendor Total:	91.95
JSAUTOREPA	J's Auto Repair, LLC	60.00	14070	Vehicle #2 Repairs	
JSAUTOREPA	J's Auto Repair, LLC	60.00	14071	Vehicle #5 Repairs	
JSAUTOREPA	J's Auto Repair, LLC	60.00	14072	Vehicle #8 Repairs	
JSAUTOREPA	J's Auto Repair, LLC	60.00	14073	Vehicle #6 Repairs	
JSAUTOREPA	J's Auto Repair, LLC	206.95	14081	Vehicle #8 Repairs	
				Vendor Total:	446.95
JOURNEYEDC	JourneyEd.com Inc.	500.00	10381485	District Web-based Subscriptions	
				Vendor Total:	500.00
KAGANPUBLI	Kagan Publishing, Inc.	139.00	637897	HS Textbooks/Workbooks/Reference	
				Vendor Total:	139.00
KAVTIRELU	KAV TIRE & LUBE	144.00	789103	Vehicle #11Repairs	
				Vendor Total:	144.00
KAYTON	KAYTON INTERNATIONAL	58.59	A186880	Building Supplies	
				Vendor Total:	58.59
KENDALLHUN	Kendall Hunt Publishing Co.	88.59	12360691	Pathways Textbooks/Workbooks/Ref	
				Vendor Total:	88.59
KSBSCHOOL	KSB SCHOOL LAW, PC,LLO	547.50	8439	Legal Services	
				Vendor Total:	547.50
KURITAAM	Kurita America Inc	458.00	INV536925	Service Agreements	
				Vendor Total:	458.00
LAKESH	LAKESHORE LEARNING	790.05	1965150720	Elem SpEd Supplies	
LAKESH	LAKESHORE LEARNING	1,273.64	2106790720	Elementary Requisitions	

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Invoice</u>	<u>Description</u>	
				Vendor Total:	2,063.69
LEIFEL	LEIFELDS HARDWARE & FURNITURE	232.70	7/20 Stmt	COVID Supplies	
				Vendor Total:	232.70
LOUPPO	LOUP POWER DIST	10,932.86	7/20 Stmt	Electricity	
				Vendor Total:	10,932.86
MATHESONTR	MATHESON LINWELD	311.07	51673710	Welding Supplies	
				Vendor Total:	311.07
MENARDS	MENARDS	109.99	6332	Preschool Supplies	
				Vendor Total:	109.99
MICROSOFT	Microsoft	42.60	E0600BJNTY	Web-based Software Subscription	
				Vendor Total:	42.60
MISC	Misc Receipts	190.88	7/21/2020	Building Supplies	
MISC	Misc Receipts	149.00	8/14/2020	HS Teachers/Prof Staff Prof Dev	
				Vendor Total:	339.88
MYSTERY	MYSTERY SCIENCE INC.	99.00	89500	Elementary Requisitions	
				Vendor Total:	99.00
NATIONALAU	National Autism Resources Inc.	30.47	547392	Elem SpEd Supplies	
				Vendor Total:	30.47
NCSA	NEBRASKA COUNCIL SCHOOL ADMIN.	300.00	64343	Principal Training/Development	
				Vendor Total:	300.00
NEBRASKAL3	Nebraska Land	44.00	20-21	MS Library Books & Periodicals	
NEBRASKAL3	Nebraska Land	44.00	3 year sub	HS Library Books & Periodicals	
				Vendor Total:	88.00
NEBRASKASA	NEBRASKA SAFETY CENTER	350.00	57-7819	Professional Services for Drivers	
				Vendor Total:	350.00
OFFICEMAX	OfficeMax	74.85	7/13/2020	Office Supplies	
				Vendor Total:	74.85
OPTK	OPTK Networks	176.47	123567	District Telecommunication	
				Vendor Total:	176.47
ORIENT	ORIENTAL TRADING COMPANY	145.90	704306917-01	Elem HAL Supplies	
				Vendor Total:	145.90
PAYFLEX	PAYFLEX SYSTEMS USA INC	100.00	23rd of mo- 0007	Fees	
				Vendor Total:	100.00
PCNAMETAG	PC/Nametag	124.68	16106537	Elem Music Supplies	
				Vendor Total:	124.68
PETBLD	PETERSBURG BUILDING AND SUPPLY	127.20	7/20 stmt	MS Building Supplies	

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Invoice</u>	<u>Description</u>	
				Vendor Total:	127.20
PETTYCASH	PETTY CASH FUND	79.40	7/20 Receipts	COVID Supplies	
				Vendor Total:	79.40
PRESTW	PRESTWICK HOUSE	3,180.88	389729	HS Textbooks/Workbooks/Reference	
				Vendor Total:	3,180.88
PYRAMIDED	PYRAMID EDUCATIONAL PRODUCTS	5,280.35	20-21	Supplies	
				Vendor Total:	5,280.35
QUILL	QUILL CORP	31.52	8848240	Superintendent Supplies	
				Vendor Total:	31.52
RAPIDS	RAPIDS	102.45	1013587	Preschool Supplies	
				Vendor Total:	102.45
REMEDI	REMEDIA PUBLICATIONS	73.94	488648	Elem SpEd Textbooks	
				Vendor Total:	73.94
ROCHESTER1	ROCHESTER 100 INC	270.00	INV57361	Elem Office Supplies	
				Vendor Total:	270.00
SCHOLA	SCHOLASTIC MAGAZINE	274.82	M6975804	Elementary Requisitions	
				Vendor Total:	274.82
SCHOOLMATE	SCHOOLMATE	1,140.50	IN000540371	HS Office Supplies	
				Vendor Total:	1,140.50
SENRORWOOLY	Senor Wooly, LLC	28.00	7/23/2020	HS Spanish Supplies	
				Vendor Total:	28.00
SOFTWA	SOFTWARE UNLIMITED	679.00	20200424- 1359	Business Office Technology Supplies	
				Vendor Total:	679.00
SPEEDDRAIN	Speed Drain & Piping	2,200.00	1495	Repairs Albion	
				Vendor Total:	2,200.00
STAPLESADV	STAPLES ADVANTAGE	90.90	3452111563	Fiscal Service Supplies	
				Vendor Total:	90.90
SUBWAY	SUBWAY	42.49	7/20/20	Prof Dev Supplies	
				Vendor Total:	42.49
TEACHERCRE	TEACHER CREATED RESOURCES	84.39	7/20	Elem Guidance Supplies	
				Vendor Total:	84.39
TEACHERDIR	TEACHER DIRECT	507.32	INV/2020/187 01/77	Elementary Requisitions	
				Vendor Total:	507.32
THERAPYSHO	THERAPY SHOPPE INC	55.71	355703	Elem SpEd Supplies	

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<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Invoice</u>	<u>Description</u>	
				Vendor Total:	55.71
THRIFTYWAY	THRIFTYWAY	66.19	7/20 Stmt	Prof Dev Supplies	
				Vendor Total:	66.19
TPRSPUBLIS	TPRS Publishing, Inc.	764.00	92086	HS Spanish Supplies	
TPRSPUBLIS	TPRS Publishing, Inc.	71.25	92378	HS Spanish Supplies	
				Vendor Total:	835.25
TREETOPPUB	TREETOP PUBLISHING	280.23	658304	MS Lang Arts Supplies	
				Vendor Total:	280.23
TRUCKCENTE	TRUCK CENTER COMPANIES	0.00	238658	Bus 21 Repairs & Maintenance	
TRUCKCENTE	TRUCK CENTER COMPANIES	0.00	238712	Bus 21 Repairs & Maintenance	
TRUCKCENTE	TRUCK CENTER COMPANIES	2,302.66	375387	Bus 15 Repairs	
TRUCKCENTE	TRUCK CENTER COMPANIES	163.90	662440C	Bus 13 Repairs	
				Vendor Total:	2,466.56
USSCHOOLSU	U.S School Supply Inc.	68.95	455635A	Elem Office Supplies	
				Vendor Total:	68.95
VERIZON	VERIZON	259.50	9859534195	District Telecommunication	
				Vendor Total:	259.50
VILPET	VILLAGE OF PETERSBURG	631.84	6/20 Stmt	MS Water/Garbage	
				Vendor Total:	631.84
WALMART	Walmart	25.19	7/22/2020	HS SpEd Supplies	
WALMART	Walmart	83.46	7/24/2020	HS SpEd Supplies	
				Vendor Total:	108.65
WHITES	WHITE STAR OIL C	333.64	7/20 Stmt	Fuel	
				Vendor Total:	333.64
WINSUPPLYO	Winsupply of Grand Island	190.88	23904401	Building Supplies	
				Vendor Total:	190.88
				Fund Total:	137,170.72
				Checking Account Total:	137,170.72

Fund: 05 ACTIVITIES FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0094	FAMILY LITERACY NIGHT	(1,108.51)	0.00	0.00	0.00	(1,108.51)
05 704 0095	ELEM PTO	53.00	0.00	0.00	0.00	53.00
05 704 0096	ELEM JEANS ON FRIDAY	340.00	0.00	0.00	0.00	340.00
05 704 0097	WRESTLING CLUB	33.23	0.00	0.00	0.00	33.23
05 704 0098	SKILLS USA	(5.59)	0.00	0.00	0.00	(5.59)
05 704 0099	EHA WELLNESS	635.80	0.00	0.00	0.00	635.80
05 704 0101	BC CLUB	5,600.43	0.00	0.00	0.00	5,600.43
05 704 0102	ACADEMIC HONORS	2,578.04	0.00	0.00	0.00	2,578.04
05 704 0103	WRESTLING COACH ACCOUNT	14.68	0.00	0.00	0.00	14.68
05 704 0104	ACTIVITY INTEREST	15,672.77	0.00	188.21	0.00	15,860.98
05 704 0105	ACTIVITY TICKET	10,929.92	0.00	0.00	0.00	10,929.92
05 704 0106	Band Donation	5,000.00	0.00	0.00	0.00	5,000.00
05 704 0107	Green House Sales	(163.00)	0.00	0.00	0.00	(163.00)
05 704 0108	AG SHOP	86.62	0.00	0.00	0.00	86.62
05 704 0110	SINGING ACROSS NEBRASKA	162.18	0.00	0.00	0.00	162.18
05 704 0111	CONCESSIONS	9,451.19	53.35	0.00	0.00	9,397.84
05 704 0113	ATHLETICS	(79,930.42)	5,714.41	0.00	0.00	(85,644.83)
05 704 0114	BAND	4,824.83	0.00	98.75	0.00	4,923.58
05 704 0116	CLOSE UP FUND RAISER	1,505.03	0.00	0.00	0.00	1,505.03
05 704 0117	Preschool Grant	7,254.08	0.00	0.00	0.00	7,254.08
05 704 0119	CHEERLEADERS	928.46	4,209.15	0.00	0.00	(3,280.69)
05 704 0120	CHORAL CLINIC	4,142.52	0.00	0.00	0.00	4,142.52
05 704 0121	STUDENT CHROMEBOOKS	13,829.55	0.00	0.00	0.00	13,829.55
05 704 0122	ONP	(16.76)	0.00	0.00	0.00	(16.76)
05 704 0123	ALUMNI GOLF	4,096.38	335.62	0.00	0.00	3,760.76
05 704 0124	CLASS OF 2023	1,350.00	0.00	30.00	0.00	1,380.00
05 704 0125	CROSS COUNTRY COACH ACCT	1,141.74	0.00	0.00	0.00	1,141.74
05 704 0126	JEANS ON FRIDAY SCHOLARSHIP	550.00	0.00	0.00	0.00	550.00
05 704 0127	COFFEE FUND	(304.30)	117.45	52.50	0.00	(369.25)
05 704 0130	FBLA	3,663.22	0.00	0.00	0.00	3,663.22
05 704 0131	KEY FOB DEPOSIT	10.00	0.00	0.00	0.00	10.00
05 704 0132	FFA	36,135.71	360.00	2,557.00	0.00	38,332.71
05 704 0133	FCCLA	(555.13)	0.00	0.00	0.00	(555.13)
05 704 0134	JEFF BUSSEY MEMORIAL	535.00	0.00	0.00	0.00	535.00
05 704 0135	CLASS OF 2021	6,174.85	0.00	0.00	0.00	6,174.85
05 704 0136	HONOR SOCIETY	1,085.16	0.00	0.00	0.00	1,085.16
05 704 0139	PARENT TEACHER ORGANIZATION	10.27	0.00	0.00	0.00	10.27
05 704 0140	ALBION CIRCLE OF FRIENDS	65.62	0.00	0.00	0.00	65.62

Fund: 05 ACTIVITIES FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0141	LIBRARY	599.65	0.00	0.00	0.00	599.65
05 704 0143	MISCELLANEOUS	1,318.03	0.00	0.00	0.00	1,318.03
05 704 0144	BOOSTER CLUB	0.00	0.00	0.00	0.00	0.00
05 704 0145	CLASS OF 2019	2,881.05	0.00	0.00	0.00	2,881.05
05 704 0147	SOFTBALL COACH ACCT	2,624.73	125.00	110.00	0.00	2,609.73
05 704 0148	ATHLETIC DIRECTOR ACCOUNT	1,006.37	0.00	0.00	0.00	1,006.37
05 704 0149	SADD	1,915.78	0.00	0.00	0.00	1,915.78
05 704 0150	VOLLEYBALL COACH ACCT	7,090.64	558.24	0.00	0.00	6,532.40
05 704 0152	SCHOLARSHIP	1,365.36	0.00	0.00	0.00	1,365.36
05 704 0153	SCHOLARSHIP CD	5,702.13	0.00	0.00	0.00	5,702.13
05 704 0154	SPEECH	4,951.67	0.00	0.00	0.00	4,951.67
05 704 0155	ONE ACT	905.06	0.00	0.00	0.00	905.06
05 704 0156	STUDENT COUNCIL	3,294.55	0.00	0.00	0.00	3,294.55
05 704 0157	CULTURE CLUB	535.56	0.00	0.00	0.00	535.56
05 704 0158	CRUISIN CARDS	3,859.83	0.00	0.00	0.00	3,859.83
05 704 0159	A-P HOOPS COACH ACCT	7,287.29	7,423.00	0.00	0.00	(135.71)
05 704 0160	FOOTBALL COACH ACCT	3,153.42	797.55	0.00	0.00	2,355.87
05 704 0161	VOCAL MUSIC	9,567.35	0.00	0.00	0.00	9,567.35
05 704 0163	WOOD SHOP	(1,651.28)	0.00	650.00	0.00	(1,001.28)
05 704 0164	GIRLS BASKETBALL COACH ACCT	4,866.25	0.00	0.00	0.00	4,866.25
05 704 0165	KOHTZ MEMORIAL	240.00	0.00	0.00	0.00	240.00
05 704 0166	ELEMENTARY ART FUND RAISING	632.70	0.00	0.00	0.00	632.70
05 704 0167	ELEM LIBRARY ACCOUNT	873.09	0.00	0.00	0.00	873.09
05 704 0170	MISC T-SHIRT ACCOUNT	(858.44)	0.00	0.00	0.00	(858.44)
05 704 0171	ART CLUB ACTIVITY ACCOUNT	216.47	0.00	0.00	0.00	216.47
05 704 0172	CLASS OF 2020	5,923.49	2,910.40	0.00	0.00	3,013.09
05 704 0178	POST PROM	15,873.89	4,983.14	1,785.00	0.00	12,675.75
05 704 0179	DISTRICT 5 FCCLA	0.00	0.00	0.00	0.00	0.00
05 704 0180	PATHWAYS	39.12	0.00	0.00	0.00	39.12
05 704 0182	CLASS OF 2022	3,805.00	0.00	0.00	0.00	3,805.00
05 704 0185	INSTRUMENT RENTAL	10,699.13	0.00	150.00	0.00	10,849.13
05 704 0188	DANCE SQUAD	(2,889.49)	0.00	0.00	0.00	(2,889.49)
05 704 0191	CENTRACARD/ALBACARD	4,551.13	0.00	0.00	0.00	4,551.13
05 704 0192	MS VOLLEYBALL COACH ACCT	1,243.35	0.00	0.00	0.00	1,243.35
05 704 0193	COUNSELOR RESOURCE FUND	449.60	0.00	0.00	0.00	449.60
05 704 0194	PERFORMING ARTS	(12,416.62)	0.00	0.00	0.00	(12,416.62)
05 704 0195	CARDINAL KIDS CLUB	40,659.34	260.70	0.00	0.00	40,398.64
05 704 0196	TRACK COACH ACCT	3,429.49	0.00	0.00	0.00	3,429.49

Fund: 05 ACTIVITIES FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0197	GREEN HOUSE	(7,126.57)	0.00	0.00	0.00	(7,126.57)
05 704 0198	TRADITIONS	5,496.80	0.00	0.00	0.00	5,496.80
05 704 0199	SCORVISION	33,500.00	4,000.00	5,000.00	0.00	34,500.00
05 704 0200	MUSICAL	7,819.73	0.00	0.00	0.00	7,819.73
05 704 0227	MS CIRCLE OF FRIENDS	76.27	0.00	0.00	0.00	76.27
05 704 0228	BAND UNIFORMS	4,459.31	0.00	15.00	0.00	4,474.31
05 704 2191	HS FOOTBALL	(6,886.38)	1,079.94	3.00	0.00	(7,963.32)
05 704 2192	HS VOLLEYBALL	2,698.73	0.00	0.00	0.00	2,698.73
05 704 2193	HS CROSS COUNTRY	2,658.17	0.00	0.00	0.00	2,658.17
05 704 2194	HS SOFTBALL	(969.93)	202.84	0.00	0.00	(1,172.77)
05 704 2196	HS WRESTLING	(4,252.39)	316.81	0.00	0.00	(4,569.20)
05 704 2197	HS GIRLS BASKETBALL	1,566.42	0.00	0.00	0.00	1,566.42
05 704 2198	HS TRACK	3,186.14	0.00	0.00	0.00	3,186.14
05 704 2199	HS GIRLS GOLF	(791.60)	1,500.00	0.00	0.00	(2,291.60)
05 704 2200	HS BOYS GOLF	2,506.15	1,500.00	0.00	0.00	1,006.15
05 704 2201	HS BOYS BASKETBALL	(1,070.78)	0.00	0.00	0.00	(1,070.78)
05 704 4191	MS FOOTBALL	(5,598.18)	0.00	0.00	0.00	(5,598.18)
05 704 4192	MS VOLLEYBALL	917.00	0.00	0.00	0.00	917.00
05 704 4196	MS WRESTLING	1,685.10	0.00	0.00	0.00	1,685.10
05 704 4197	MS GIRLS BASKETBALL	(1,091.75)	0.00	0.00	0.00	(1,091.75)
05 704 4201	MS BOYS BASKETBALL	(471.49)	0.00	0.00	0.00	(471.49)
05 704 5000	HOSTING DISTRICTS	8,070.56	0.00	0.00	0.00	8,070.56
05 704 5001	DISTRICT WRESTLING	293.89	0.00	0.00	0.00	293.89
05 704 5002	DISTRICT SPEECH	(216.12)	0.00	0.00	0.00	(216.12)
Fund Total: 05		235,980.34	36,447.60	10,639.46	0.00	210,172.20

Fund: 09 PETERSBURG ACTIVITY FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
09 804 0139	MS PTO	235.00	0.00	0.00	0.00	235.00
09 804 0154	MS SPEECH	690.00	0.00	0.00	0.00	690.00
09 804 0201	YEARBOOK	(4,749.33)	0.00	0.00	0.00	(4,749.33)
09 804 0211	CONSUMER SCIENCE	23.06	0.00	0.00	0.00	23.06
09 804 0212	STUDENT OF THE MONTH	94.89	0.00	0.00	0.00	94.89
09 804 0216	INTEREST	1,069.18	0.00	0.49	0.00	1,069.67
09 804 0217	MIDDLE SCHOOL	806.59	0.00	0.00	0.00	806.59
09 804 0218	MEDIA	1,318.48	0.00	0.00	0.00	1,318.48
09 804 0221	SPEECH	(806.00)	0.00	0.00	0.00	(806.00)
09 804 0222	STUDENT COUNCIL	5,551.85	0.00	0.00	0.00	5,551.85
09 804 0224	MISC. ACTIVITY	535.95	0.00	0.00	0.00	535.95
Fund Total: 09		4,769.67	0.00	0.49	0.00	4,770.16

BOARD EXPENDITURE REPORT BY FUNCTION

Account Number	Account Description	Revised Budget	Expended During	Expenditures to	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
			Month	Date				
1100	REGULAR INSTRUCTIONAL PROGRAMS							
01 1100 111 000 0000 0 000	District Wide Certified Staff	68,00	0.00	61,080.11	89.82	6,919.89	0.00	0.00
01 1100 111 002 0000 1 000	Elem Certified Staff	825,0	0.00	698,901.38	84.72	126,098.62	0.00	0.00
01 1100 111 001 0000 2 000	HS Certified Staff	930,0	0.00	759,710.29	81.69	170,289.71	0.00	0.00
01 1100 111 001 1116 2 000	Pathways Certified Staff	80,00	0.00	66,929.24	83.66	13,070.76	0.00	0.00
01 1100 111 004 0000 3 000	MS Certified Staff	535,0	0.00	449,281.10	83.98	85,718.90	0.00	0.00
01 1100 112 002 0000 1 000	Elem Paraprofessionals	125,0	0.00	108,288.76	86.63	16,711.24	0.00	0.00
01 1100 112 001 0000 2 000	HS Paraprofessionals	5,000	0.00	979.76	19.60	4,020.24	0.00	0.00
01 1100 112 004 0000 3 000	MS Paraprofessionals	5,000	0.00	3,302.47	66.05	1,697.53	0.00	0.00
01 1100 113 000 0000 0 000	District In Lieu Of	3,000	0.00	2,002.50	66.75	997.50	0.00	0.00
01 1100 113 002 0000 1 000	Elem In Lieu Of	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 1100 113 001 0000 2 000	HS In Lieu Of	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 1100 113 001 1116 2 000	Pathways In Lieu Of	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 1100 113 004 0000 3 000	MS In Lieu Of	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 1100 122 002 0000 1 000	Elem Paraprofessional Subs	5,000	0.00	3,590.76	71.82	1,409.24	0.00	0.00
01 1100 122 001 0000 2 000	HS Paraprofessiona Subs	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 1100 122 004 0000 3 000	MS Paraprofessional Subs	1,000	0.00	70.11	7.01	929.89	0.00	0.00
01 1100 123 002 0000 1 000	Elem Certified Subs	50,00	0.00	20,737.17	41.47	29,262.83	0.00	0.00
01 1100 123 001 0000 2 000	HS Certified Subs	28,00	0.00	17,329.10	61.89	10,670.90	0.00	0.00
01 1100 123 001 1116 2 000	Pathways Certified Subs	2,000	0.00	1,236.25	61.81	763.75	0.00	0.00
01 1100 123 004 0000 3 000	MS Certified Subs	20,00	0.00	8,454.98	42.27	11,545.02	0.00	0.00
01 1100 132 002 0000 1 000	Elem Para Overtime	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 1100 132 001 0000 2 000	HS Para Overtime	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 1100 132 004 0000 3 000	MS Para Overtime	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 1100 150 000 2195 0 000	District Activity Extra Duty	4,000	0.00	2,745.00	68.63	1,255.00	0.00	0.00
01 1100 150 001 2190 2 000	HS Athletic Coaches Non-Instructional	28,00	0.00	2,285.00	8.16	25,715.00	0.00	0.00
01 1100 150 001 2190 2 300	HS Athletic Non-Instr Extra Duty	3,000	0.00	2,450.00	81.67	550.00	0.00	0.00
01 1100 150 004 2190 3 000	MS Athletic Coaches Non-Instructional	3,000	0.00	0.00	0.00	3,000.00	0.00	0.00
01 1100 150 004 2190 3 300	MS Athletic Non-Instr Extra Duty	1,000	0.00	830.00	83.00	170.00	0.00	0.00
01 1100 151 000 2195 0 000	District Activities Sponsors - Certified	5,000	0.00	1,771.25	35.43	3,228.75	0.00	0.00
01 1100 151 001 2190 2 000	HS Athletic Coaches - Certified Staff	110,0	0.00	105,584.76	95.99	4,415.24	0.00	0.00
01 1100 151 001 2195 2 000	HS Activities Sponsors - Certified Staff	45,00	0.00	42,455.35	94.35	2,544.65	0.00	0.00
01 1100 151 001 2190 2 300	HS Athletic Certified Extra Duty	12,00	0.00	6,220.00	51.83	5,780.00	0.00	0.00
01 1100 151 004 2190 3 000	MS Athletic Coaches - Certified Staff	36,00	0.00	33,788.02	93.86	2,211.98	0.00	0.00
01 1100 151 004 2195 3 000	MS Activity Sponsors - Certified Staff	3,000	0.00	1,739.87	58.00	1,260.13	0.00	0.00
01 1100 151 004 2190 3 300	MS Athletic Certified Extra Duty	3,000	0.00	1,195.00	39.83	1,805.00	0.00	0.00
01 1100 152 001 2190 2 000	HS Athletic Coaches - Non-Certified Staf	3,000	0.00	0.00	0.00	3,000.00	0.00	0.00
01 1100 152 001 2190 2 300	HS Athletic Non-Certified Extra Duty	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 1100 211 000 0000 0 000	Insurance - District Staff	20,00	0.00	14,219.08	71.10	5,780.92	0.00	0.00
01 1100 211 002 0000 1 000	Insurance - Elem Certified Staff	280,0	0.00	230,162.33	82.20	49,837.67	0.00	0.00
01 1100 211 001 0000 2 000	Insurance - HS Certified Staff	280,0	0.00	195,348.74	69.77	84,651.26	0.00	0.00
01 1100 211 001 1116 2 000	Insurance - Pathways Certified Staff	25,00	0.00	20,312.82	81.25	4,687.18	0.00	0.00
01 1100 211 004 0000 3 000	Insurance - MS Certified Staff	165,0	0.00	128,271.60	77.74	36,728.40	0.00	0.00
01 1100 212 002 0000 1 000	Insurance - Elem Paraprofessionals	22,00	0.00	13,129.62	59.68	8,870.38	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
01 1100 212 001 0000 2 000	Insurance - HS Paraprofessionals	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
01 1100 212 004 0000 3 000	Insurance - MS Paraprofessionals	1,000	0.00	16.77	1.68	983.23	0.00	0.00
01 1100 220 000 2195 0 000	Social Sec - Activity Sponsor NonInstr	500.0	0.00	210.02	42.00	289.98	0.00	0.00
01 1100 220 001 2190 2 000	Social Security - HS Athletic Non-Instr	2,500	0.00	174.79	6.99	2,325.21	0.00	0.00
01 1100 220 001 2190 2 300	Social Security - HS NonInst Extra duty	0.00	0.00	187.38	0.00	(187.38)	0.00	0.00
01 1100 220 004 2190 3 000	Social Security - MS Athletics Non-Inst.	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 1100 220 004 2190 3 300	Social Security - MS Non-Inst.Extra Duty	0.00	0.00	63.51	0.00	(63.51)	0.00	0.00
01 1100 221 000 0000 0 000	Social Security - District Staff	5,000	0.00	4,633.81	92.68	366.19	0.00	0.00
01 1100 221 000 2195 0 000	Social Sec - District Activity Cert	0.00	0.00	135.52	0.00	(135.52)	0.00	0.00
01 1100 221 002 0000 1 000	Social Security - Elem Certified Staff	70,00	0.00	52,830.96	75.47	17,169.04	0.00	0.00
01 1100 221 001 0000 2 000	Social Security - HS Certified Staff	85,00	0.00	57,686.60	67.87	27,313.40	0.00	0.00
01 1100 221 001 1116 2 000	Social Sec - Pathways Certified Staff	8,000	0.00	5,098.09	63.73	2,901.91	0.00	0.00
01 1100 221 001 2190 2 000	Social Security - HS Coaches Cert Staff	10,00	0.00	8,077.51	80.78	1,922.49	0.00	0.00
01 1100 221 001 2195 2 000	Social Sec - HS Activity Sponsors Cert	5,000	0.00	3,232.00	64.64	1,768.00	0.00	0.00
01 1100 221 001 2190 2 300	Social Security -HS Extra Duty Cert	0.00	0.00	475.61	0.00	(475.61)	0.00	0.00
01 1100 221 004 0000 3 000	Social Security - MS Certified Staff	45,00	0.00	34,202.02	76.00	10,797.98	0.00	0.00
01 1100 221 004 2190 3 000	Social Security - MS Certified Coaches	4,000	0.00	2,584.68	64.62	1,415.32	0.00	0.00
01 1100 221 004 2195 3 000	Social Sec - MS Cert Activity Sponsors	1,000	0.00	132.55	13.26	867.45	0.00	0.00
01 1100 221 004 2190 3 300	Social Security - MS Cert. Extra Duty	0.00	0.00	91.40	0.00	(91.40)	0.00	0.00
01 1100 222 002 0000 1 000	Social Security - Elem Paraprofessionals	13,00	0.00	8,316.30	63.97	4,683.70	0.00	0.00
01 1100 222 001 0000 2 000	Social Security - HS Paraprofessionals	1,000	0.00	86.44	8.64	913.56	0.00	0.00
01 1100 222 004 0000 3 000	Social Securiyt - MS Professionals	1,000	0.00	257.98	25.80	742.02	0.00	0.00
01 1100 223 000 0000 0 000	Social Security - District Subs	0.00	0.00	153.17	0.00	(153.17)	0.00	0.00
01 1100 223 002 0000 1 000	Social Security - Elem Subs	3,000	0.00	1,586.52	52.88	1,413.48	0.00	0.00
01 1100 223 001 0000 2 000	Social Security - HS Subs	2,500	0.00	1,325.72	53.03	1,174.28	0.00	0.00
01 1100 223 001 1116 2 000	Social Security - Pathways Subs	250.0	0.00	94.58	37.83	155.42	0.00	0.00
01 1100 223 004 0000 3 000	Social Security - MS Subs	1,500	0.00	646.91	43.13	853.09	0.00	0.00
01 1100 230 000 2195 0 000	Retirement Non-Instructional	0.00	0.00	73.50	0.00	(73.50)	0.00	0.00
01 1100 230 001 2190 2 000	Retirement HS Athletic Non-Instructional	0.00	0.00	176.72	0.00	(176.72)	0.00	0.00
01 1100 230 001 2190 2 300	Retirement HS Extra Duty Non Instr	0.00	0.00	96.26	0.00	(96.26)	0.00	0.00
01 1100 230 004 2190 3 300	Retirement MS Extra Duty Non-Instr	0.00	0.00	7.63	0.00	(7.63)	0.00	0.00
01 1100 231 000 0000 0 000	Retirement - District Staff	7,000	0.00	4,770.07	68.14	2,229.93	0.00	0.00
01 1100 231 002 0000 1 000	Retirement - Elem Certified Staff	85,000	0.00	54,821.42	64.50	30,178.58	0.00	0.00
01 1100 231 001 0000 2 000	Retirement - HS Certified Staff	91,00	0.00	56,991.49	62.63	34,008.51	0.00	0.00
01 1100 231 001 1116 2 000	Retirement - Pathways Certified Staff	10,00	0.00	5,228.68	52.29	4,771.32	0.00	0.00
01 1100 231 001 2190 2 000	Retirement - HS Athletic Coaches	9,500	0.00	6,871.67	72.33	2,628.33	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
01 1100 231 001 2195 2 000	Retirement - HS Cert. Activity Sponsors	6,000	0.00	3,159.42	52.66	2,840.58	0.00	0.00
01 1100 231 001 2190 2 300	Retirement - HS Certified Extra Duty	0.00	0.00	494.91	0.00	(494.91)	0.00	0.00
01 1100 231 004 0000 3 000	Retirement- MS Certified Staff	50,50	0.00	33,754.65	66.84	16,745.35	0.00	0.00
01 1100 231 004 2190 3 000	Retirement - MS Athletic Coach Cert	3,500	0.00	2,075.97	59.31	1,424.03	0.00	0.00
01 1100 231 004 2195 3 000	Retirement - MS Cert. Activity Sponsor	500.0	0.00	135.93	27.19	364.07	0.00	0.00
01 1100 231 004 2190 3 300	Retirement - MS Cert. Extra Duty	0.00	0.00	93.52	0.00	(93.52)	0.00	0.00
01 1100 232 000 0000 0 000	Retirement - District Paraprofessionals	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 1100 232 002 0000 1 000	Retirement - Elem Paraprofessionals	15,00	0.00	8,430.37	56.20	6,569.63	0.00	0.00
01 1100 232 001 0000 2 000	Retirement - HS Paraprofessionals	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
01 1100 232 004 0000 3 000	Retirement - MS Paraprofessionals	1,000	0.00	249.63	24.96	750.37	0.00	0.00
01 1100 233 000 0000 0 000	Retirement - District Sub In Lieu	0.00	0.00	162.01	0.00	(162.01)	0.00	0.00
01 1100 237 000 0000 0 000	Increased Retirement Contributions	0.00	0.00	1,296.77	0.00	(1,296.77)	0.00	0.00
01 1100 237 000 2195 0 000	Increased Retirement Contributions	0.00	0.00	25.28	0.00	(25.28)	0.00	0.00
01 1100 237 002 0000 1 000	Increased Retirement Contributions	0.00	0.00	16,767.56	0.00	(16,767.56)	0.00	0.00
01 1100 237 001 0000 2 000	Increased Retirement Contributions	0.00	0.00	14,859.32	0.00	(14,859.32)	0.00	0.00
01 1100 237 001 1116 2 000	Transfers (Outgoing)	0.00	0.00	1,382.31	0.00	(1,382.31)	0.00	0.00
01 1100 237 001 2190 2 000	Increased Retirement Contributions	0.00	0.00	1,908.09	0.00	(1,908.09)	0.00	0.00
01 1100 237 001 2195 2 000	Increased Retirement Contributions	0.00	0.00	831.08	0.00	(831.08)	0.00	0.00
01 1100 237 001 2190 2 300	Increased Retirement Contributions	0.00	0.00	133.13	0.00	(133.13)	0.00	0.00
01 1100 237 004 0000 3 000	Increased Retirement Contributions	0.00	0.00	8,996.19	0.00	(8,996.19)	0.00	0.00
01 1100 237 004 2190 3 000	Increased Retirement Contributions	0.00	0.00	549.63	0.00	(549.63)	0.00	0.00
01 1100 237 004 2195 3 000	Increased Retirement Contributions	0.00	0.00	36.00	0.00	(36.00)	0.00	0.00
01 1100 237 004 2190 3 300	Increased Retirement Contributions	0.00	0.00	21.95	0.00	(21.95)	0.00	0.00
01 1100 260 000 0000 0 000	Unemployment - Non-Certified	2,500	0.00	0.00	0.00	2,500.00	0.00	0.00
01 1100 270 000 0000 0 000	Work Comp - Non-Instructional	7,000	0.00	5,208.74	74.41	1,791.26	0.00	0.00
01 1100 271 000 0000 0 000	Work Comp - Certified Staff	15,000	0.00	10,417.57	69.45	4,582.43	0.00	0.00
01 1100 272 000 0000 0 000	Work Comp- Paraprofessionals	5,000	0.00	5,208.75	104.18	(208.75)	0.00	0.00
01 1100 281 000 0000 0 000	Payflex 125 Plan Fees	6,000	0.00	4,276.86	71.28	1,723.14	0.00	0.00
01 1100 281 002 0000 1 000	HSA Contributions - Elem Cert Staff	11,000	0.00	10,849.83	98.63	150.17	0.00	0.00
01 1100 281 001 0000 2 000	HSA Contributions - HS Cert Staff	16,000	0.00	16,754.10	104.71	(754.10)	0.00	0.00
01 1100 281 001 1116 2 000	HSA Contributions - Pathways Cert Staff	4,000	0.00	3,681.37	92.03	318.63	0.00	0.00
01 1100 281 004 0000 3 000	HSA Contributions - MS Cert Staff	9,000	0.00	9,640.93	107.12	(640.93)	0.00	0.00
01 1100 291 000 0000 0 000	Fitness Center Membership - District	4,000	0.00	3,013.44	75.34	986.56	0.00	0.00
01 1100 320 000 0000 0 000	Contracted Services	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
01 1100 333 000 0000 0 000	District mileage paid to staff	500.0	0.00	138.58	27.72	361.42	0.00	0.00
01 1100 333 002 0000 1 000	Mileage paid to staff - Elem	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 1100 333 001 0000 2 000	Mileage paid to staff-HS	500.0	0.00	146.16	29.23	353.84	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

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			Month	Date				
01 1100 333 004 0000 3 000	Mileage paid to staff - MS	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 1100 430 001 1123 2 000	PE Repairs	0.00	0.00	229.50	0.00	(229.50)	0.00	0.00
01 1100 550 000 0000 0 000	Copier - Supt.& District supplies	6,000	0.00	1,201.77	20.03	4,798.23	0.00	0.00
01 1100 550 002 0000 1 000	Elem Copiers/Printers	10,00	0.00	11,972.58	119.73	(1,972.58)	0.00	0.00
01 1100 550 001 0000 2 000	HS Copiers/Printers	10,00	0.00	8,944.87	89.45	1,055.13	0.00	0.00
01 1100 550 001 1116 2 000	Pathways Copiers/Printers	0.00	0.00	29.75	0.00	(29.75)	0.00	0.00
01 1100 550 004 0000 3 000	MS Copiers/Printers	6,000	0.00	4,708.71	78.48	1,291.29	0.00	0.00
01 1100 580 001 1121 2 000	HS FBLA Travel	2,000	0.00	2,368.00	118.40	(368.00)	0.00	0.00
01 1100 580 001 1127 2 000	HS Vocal Music Travel Expense	1,500	0.00	570.00	38.00	930.00	0.00	0.00
01 1100 580 001 1128 2 000	HS Band Travel Expense	500.0	0.00	384.53	76.91	115.47	0.00	0.00
01 1100 580 001 1129 2 000	HS FFA Travel Expense	3,000	0.00	3,354.57	111.82	(354.57)	0.00	0.00
01 1100 580 001 1130 2 000	HS FCCLA Travel Expense	3,500	0.00	3,704.36	105.84	(204.36)	0.00	0.00
01 1100 580 004 1127 3 000	MS Vocal Travel Expense	250.0	0.00	0.00	0.00	250.00	0.00	0.00
01 1100 591 001 2190 2 000	HS Athletic Coaches - Newman Grove	46,00	0.00	33,875.04	73.64	12,124.96	0.00	0.00
01 1100 591 004 2190 3 000	MS Athletic Coaches - Newman Grove	24,00	0.00	17,144.07	71.43	6,855.93	0.00	0.00
01 1100 610 000 0000 0 000	District Central Supply	22,00	0.00	16,480.81	74.91	5,519.19	0.00	0.00
01 1100 610 000 1126 0 000	District Art Supplies	10,00	0.00	3,628.37	36.28	6,371.63	0.00	0.00
01 1100 610 002 0000 1 000	Elementary Requisitions	18,00	0.00	6,678.84	37.10	11,321.16	0.00	0.00
01 1100 610 002 1101 1 000	Elem First Grade Supplies	2,000	0.00	733.23	36.66	1,266.77	0.00	0.00
01 1100 610 002 1102 1 000	Elem Second Grade Supplies	2,000	0.00	738.95	36.95	1,261.05	0.00	0.00
01 1100 610 002 1103 1 000	Elem Third Grade Supplies	2,000	0.00	106.02	5.30	1,893.98	0.00	0.00
01 1100 610 002 1104 1 000	Elem Fourth Grade Supplies	3,000	0.00	504.26	16.81	2,495.74	0.00	0.00
01 1100 610 002 1105 1 000	Elem Fifth Grade Supplies	1,500	0.00	392.98	26.20	1,107.02	0.00	0.00
01 1100 610 002 1107 1 000	Elem Kindergarten Supplies	2,000	0.00	116.50	5.83	1,883.50	0.00	0.00
01 1100 610 002 1108 1 000	Elem Title I Supplies	200.0	0.00	36.09	18.05	163.91	0.00	0.00
01 1100 610 002 1122 1 000	Elem Science Supplies	200.0	0.00	330.85	165.43	(130.85)	0.00	0.00
01 1100 610 002 1123 1 000	Elem PE/Health Supplies	1,000	0.00	3.79	0.38	996.21	0.00	0.00
01 1100 610 002 1127 1 000	Elem Music Supplies	400.0	0.00	208.59	52.15	191.41	0.00	0.00
01 1100 610 002 1128 1 000	Elem Band Supplies	400.0	0.00	293.11	73.28	106.89	0.00	0.00
01 1100 610 002 0000 1 100	Elementary Furniture/Equip	40,00	0.00	0.00	0.00	40,000.00	0.00	0.00
01 1100 610 002 1127 1 100	Elem Music Equip	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
01 1100 610 001 0000 2 000	HS Supplies	3,000	0.00	669.77	22.33	2,330.23	0.00	0.00
01 1100 610 001 1116 2 000	Pathways Classroom Supplies	2,000	0.00	106.19	5.31	1,893.81	0.00	0.00
01 1100 610 001 1117 2 000	HS Lang Arts Supplies	2,000	0.00	416.58	20.83	1,583.42	0.00	0.00
01 1100 610 001 1118 2 000	HS Spanish Supplies	2,000	0.00	568.20	28.41	1,431.80	0.00	0.00
01 1100 610 001 1119 2 000	HS Soc Studies Supplies	2,000	0.00	164.90	8.25	1,835.10	0.00	0.00
01 1100 610 001 1120 2 000	HS Math Supplies	2,000	0.00	696.50	34.83	1,303.50	0.00	0.00
01 1100 610 001 1121 2 000	HS Business Supplies	2,000	0.00	58.71	2.94	1,941.29	0.00	0.00
01 1100 610 001 1122 2 000	HS Science Supplies	9,000	0.00	5,687.73	63.20	3,312.27	0.00	0.00
01 1100 610 001 1123 2 000	HS PE/Health Supplies	7,000	0.00	4,651.18	66.45	2,348.82	0.00	0.00
01 1100 610 001 1124 2 000	HS Industrial Arts Supplies	4,000	0.00	2,175.04	54.38	1,824.96	0.00	0.00
01 1100 610 001 1127 2 000	HS Vocal Music Supplies	3,000	0.00	2,216.00	73.87	784.00	0.00	0.00
01 1100 610 001 1128 2 000	HS Band Supplies	3,000	0.00	967.70	32.26	2,032.30	0.00	0.00
01 1100 610 001 1129 2 000	HS Ag Supplies	2,000	0.00	591.37	29.57	1,408.63	0.00	0.00
01 1100 610 001 1130 2 000	HS FCS Supplies	2,000	0.00	974.36	48.72	1,025.64	0.00	0.00
01 1100 610 001 0000 2 100	HS Classroom Furniture/Equipment	10,00	0.00	1,546.21	15.46	8,453.79	0.00	0.00
01 1100 610 001 1116 2 100	Pathways Furniture/Equipment	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 1100 610 001 1121 2 100	HS Business Furniture/Equip	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
01 1100 610 001 1124 2 100	HS Industrial Arts Equipment	2,000	0.00	0.00	0.00	2,000.00	0.00	0.00
01 1100 610 001 1127 2 100	HS Vocal Music Equipment	2,000	0.00	5.20	0.26	1,994.80	0.00	0.00
01 1100 610 001 1128 2 100	HS Band Equipment	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
01 1100 610 001 1129 2 100	HS Ag Equipment	2,000	0.00	0.00	0.00	2,000.00	0.00	0.00
01 1100 610 004 0000 3 000	MS Supplies	2,000	0.00	306.68	15.33	1,693.32	0.00	0.00

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			Month	Date				
01 1100 610 004 1117 3 000	MS Lang Arts Supplies	2,000	0.00	534.59	26.73	1,465.41	0.00	0.00
01 1100 610 004 1119 3 000	MS Social Studies Supplies	1,000	0.00	969.01	96.90	30.99	0.00	0.00
01 1100 610 004 1120 3 000	MS Math Supplies	1,000	0.00	904.31	90.43	95.69	0.00	0.00
01 1100 610 004 1122 3 000	MS Science Supplies	1,200	0.00	0.00	0.00	1,200.00	0.00	0.00
01 1100 610 004 1123 3 000	MS PE/Health Supplies	2,000	0.00	226.70	11.34	1,773.30	0.00	0.00
01 1100 610 004 1127 3 000	MS Music Supplies	750.0	0.00	383.97	51.20	366.03	0.00	0.00
01 1100 610 004 1128 3 000	MS Band Supplies	750.0	0.00	812.75	108.37	(62.75)	0.00	0.00
01 1100 610 004 0000 3 100	MS Furniture/Equip	2,500	0.00	0.00	0.00	2,500.00	0.00	0.00
01 1100 640 002 0000 1 000	Elem	35,00	0.00	9,828.60	28.08	25,171.40	0.00	0.00
	Textbooks/Workbooks/Reference							
01 1100 640 002 3155 1 000	Rule 4 - Textbook Loan	3,000	0.00	1,500.00	50.00	1,500.00	0.00	0.00
01 1100 640 001 0000 2 000	HS	35,00	0.00	14,226.85	40.65	20,773.15	0.00	0.00
	Textbooks/Workbooks/Reference							
01 1100 640 001 1116 2 000	Pathways	250.0	0.00	0.00	0.00	250.00	0.00	0.00
	Textbooks/Workbooks/Ref							
01 1100 640 004 0000 3 000	MS	20,00	0.00	0.00	0.00	20,000.00	0.00	0.00
	Textbooks/Workbooks/Reference							
01 1100 643 002 0000 1 000	Elem. Web-based Subscriptions	10,00	0.00	8,646.92	86.47	1,353.08	0.00	0.00
01 1100 643 002 1128 1 000	Web-based Software	0.00	0.00	69.80	0.00	(69.80)	0.00	0.00
01 1100 643 001 0000 2 000	HS Web-based Subscriptions	5,000	0.00	5,806.70	116.13	(806.70)	0.00	0.00
01 1100 643 001 1116 2 000	Pathways Web-based	6,000	0.00	4,050.00	67.50	1,950.00	0.00	0.00
	Subscriptions							
01 1100 643 001 1117 2 000	ELA Web-based Software	0.00	0.00	53.49	0.00	(53.49)	0.00	0.00
01 1100 643 001 1121 2 000	Business Class Web-based	3,000	0.00	3,857.73	128.59	(857.73)	0.00	0.00
	Subscriptions							
01 1100 643 001 1128 2 000	Web-based Software	0.00	0.00	139.60	0.00	(139.60)	0.00	0.00
01 1100 643 004 0000 3 000	MS Web-based Subscriptions	4,000	0.00	1,260.00	31.50	2,740.00	0.00	0.00
01 1100 643 004 1128 3 000	Web-based Software	0.00	0.00	139.60	0.00	(139.60)	0.00	0.00
01 1100 650 000 0000 0 000	District Technology Supplies	75,00	0.00	6.38	0.01	74,993.62	0.00	0.00
01 1100 650 002 0000 1 000	Elem Technology Supplies	5,000	0.00	0.00	0.00	5,000.00	0.00	0.00
01 1100 650 001 0000 2 000	HS Technology Supplies	10,00	0.00	0.00	0.00	10,000.00	0.00	0.00
01 1100 650 001 1121 2 000	HS BusinessTechnology Supplies	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
01 1100 650 001 1124 2 000	HS Industrial Arts Technology	1,500	0.00	1,200.00	80.00	300.00	0.00	0.00
	Supplies							
01 1100 650 001 1128 2 000	HS Band Software	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 1100 650 001 1129 2 000	HS Ag Software	0.00	0.00	325.00	0.00	(325.00)	0.00	0.00
01 1100 650 004 0000 3 000	MS Technology Supplies	2,000	0.00	0.00	0.00	2,000.00	0.00	0.00
01 1100 810 002 0000 1 000	Elem Dues for Memberships	300.0	0.00	132.00	44.00	168.00	0.00	0.00
01 1100 810 002 1127 1 000	Elem Music Student Contest Fees	250.0	0.00	0.00	0.00	250.00	0.00	0.00
01 1100 810 001 0000 2 000	HS Teachers Dues for Membership	1,500	0.00	629.00	41.93	871.00	0.00	0.00
01 1100 810 001 1127 2 000	HS Music Student Contest Fees	1,500	0.00	520.00	34.67	980.00	0.00	0.00
01 1100 810 001 1128 2 000	HS Band Contest Fees	1,200	0.00	446.00	37.17	754.00	0.00	0.00
01 1100 810 001 1129 2 000	HS Ag Contest Fees	500.0	0.00	260.00	52.00	240.00	0.00	0.00
01 1100 810 004 0000 3 000	MS Dues for Memberships	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 1100 810 004 1122 3 000	MS Science Student Contest Fees	400.0	0.00	0.00	0.00	400.00	0.00	0.00
01 1100 810 004 1127 3 000	MS Music Student Contest Fees	1,000	0.00	198.00	19.80	802.00	0.00	0.00
01 1100 810 004 1128 3 000	MS Band Contest Fees	500.0	0.00	0.00	0.00	500.00	0.00	0.00
1100	REGULAR INSTRUCTIONAL PROGRAMS	4,877	0.00	3,678,110.21	75.41	1,199,189.79	0.00	0.00
1115	Career Academy							
01 1115 111 001 0000 2 000	Salaries-Teachers/Prof Career	13,00	0.00	11,058.19	85.06	1,941.81	0.00	0.00
	Acad							
01 1115 211 001 0000 2 000	HS Group Insurance Career	100.0	0.00	19.03	19.03	80.97	0.00	0.00
	Academy							
01 1115 221 001 0000 2 000	HS Social Security - Career	1,000	0.00	846.01	84.60	153.99	0.00	0.00
	Acad							
01 1115 333 001 0000 2 000	Mileage paid to welding	200.0	0.00	0.00	0.00	200.00	0.00	0.00
	instructor							
01 1115 580 000 0000 0 000	Career Acad Travel Expense	0.00	0.00	77.52	0.00	(77.52)	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

July 2020

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
01 1115 610 001 0000 2 000	Career Acad Supplies	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 1115 610 001 1115 2 000	Welding Supplies	4,000	0.00	9,261.02	231.53	(5,261.02)	0.00	0.00
01 1115 610 004 0000 3 000	MS Career Acad Supplies	200.0	0.00	0.00	0.00	200.00	0.00	0.00
01 1115 640 001 0000 2 000	Career Academy Textbooks	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
01 1115 640 004 0000 3 000	MS Career Acad Books	0.00	0.00	186.02	0.00	(186.02)	0.00	0.00
1115 Career Academy		20,00	0.00	21,447.79	107.24	(1,447.79)	0.00	0.00
1150	Limited English Proficiency							
01 1150 610 002 0000 1 000	LEP Supplies	500.0	0.00	11.72	2.34	488.28	0.00	0.00
1150 Limited English Proficiency		500.0	0.00	11.72	2.34	488.28	0.00	0.00
1190	Early Childhood							
01 1190 111 002 0000 1 000	Preschool Certified Staff Salaries	95,00	0.00	78,375.00	82.50	16,625.00	0.00	0.00
01 1190 112 002 0000 1 000	Preschool Paraprofessional Salaries	75,00	0.00	62,649.53	83.53	12,350.47	0.00	0.00
01 1190 122 002 0000 1 000	Preschool Paraprofessional Subs	4,000	0.00	2,736.00	68.40	1,264.00	0.00	0.00
01 1190 123 002 0000 1 000	Preschool Certified Staff Subs	2,500	0.00	920.00	36.80	1,580.00	0.00	0.00
01 1190 132 002 0000 1 000	Preschool Paraprofessional Overtime	500.0	0.00	86.38	17.28	413.62	0.00	0.00
01 1190 151 002 0000 1 000	Preschool Extra Duty	2,500	0.00	0.00	0.00	2,500.00	0.00	0.00
01 1190 211 002 0000 1 000	Insurance-Preschool Certified Staff	41,00	0.00	25,184.28	61.43	15,815.72	0.00	0.00
01 1190 212 002 0000 1 000	Insurance - Preschool Paraprofessionals	1,000	0.00	651.90	65.19	348.10	0.00	0.00
01 1190 221 002 0000 1 000	Social Sec. -Preschool Certified Staff	9,000	0.00	5,965.73	66.29	3,034.27	0.00	0.00
01 1190 222 002 0000 1 000	Social Security -Preschool Para	7,000	0.00	5,008.61	71.55	1,991.39	0.00	0.00
01 1190 223 002 0000 1 000	Social Security - Preschool Sub Teachers	0.00	0.00	70.40	0.00	(70.40)	0.00	0.00
01 1190 231 002 0000 1 000	Retirement - Preschool Certified Teachers	9,000	0.00	6,120.72	68.01	2,879.28	0.00	0.00
01 1190 232 002 0000 1 000	Retirement-Preschool Paras	10,00	0.00	4,929.53	49.30	5,070.47	0.00	0.00
01 1190 233 002 0000 1 000	Retirement-Preschool Substitute Teachers	0.00	0.00	8.45	0.00	(8.45)	0.00	0.00
01 1190 237 002 0000 1 000	Increased Retirement Contrib - Preschool	0.00	0.00	2,928.57	0.00	(2,928.57)	0.00	0.00
01 1190 281 002 0000 1 000	HSA Contributions-Preschool	500.0	0.00	1,044.45	208.89	(544.45)	0.00	0.00
01 1190 291 002 0000 1 000	Preschool Fitness Ctr Membership	200.0	0.00	0.00	0.00	200.00	0.00	0.00
01 1190 330 002 0000 1 000	Preschool Employee Training & Dev.	800.0	0.00	240.00	30.00	560.00	0.00	0.00
01 1190 580 002 0000 1 000	Preschool Travel Expenses	600.0	0.00	0.00	0.00	600.00	0.00	0.00
01 1190 610 002 0000 0 000	PRESCHOOL SUPPLIES	0.00	0.00	134.19	0.00	(134.19)	0.00	0.00
01 1190 610 002 0000 1 000	Preschool Supplies	8,000	0.00	2,444.68	30.56	5,555.32	0.00	0.00
01 1190 610 002 1190 1 000	Preschool Supplies	1,600	0.00	2,650.47	165.65	(1,050.47)	0.00	0.00
01 1190 610 002 0000 1 100	Preschool Furniture/Equipment	1,500	0.00	0.00	0.00	1,500.00	0.00	0.00
01 1190 610 002 0000 1 700	Preschool Snacks	7,000	0.00	3,873.85	55.34	3,126.15	0.00	0.00
01 1190 643 002 0000 1 000	Web-based Software	2,000	0.00	1,015.75	50.79	984.25	0.00	0.00
01 1190 650 002 0000 1 000	Preschool Technology Supplies	500.0	0.00	0.00	0.00	500.00	0.00	0.00
1190 Early Childhood		279,2	0.00	207,038.49	74.15	72,161.51	0.00	0.00
1200	SpEd Instructional Program School Age							
01 1200 111 000 0000 0 000	District Wide SpEd Certified Salaries	90,00	0.00	76,186.00	84.65	13,814.00	0.00	0.00
01 1200 111 002 0000 1 000	Elem SpEd Certified Salaries	115,0	0.00	101,543.18	88.30	13,456.82	0.00	0.00
01 1200 111 001 0000 2 000	HS SpEd Certified Salaries	130,0	0.00	116,487.36	89.61	13,512.64	0.00	0.00
01 1200 111 004 0000 3 000	MS SpEd Certified Salaries	72,00	0.00	64,119.44	89.05	7,880.56	0.00	0.00
01 1200 112 002 0000 1 000	Elem SpEd Paraprofessionals	60,00	0.00	42,664.78	71.11	17,335.22	0.00	0.00
01 1200 112 001 0000 2 000	HS SpEd Paraprofessionals	66,00	0.00	62,297.61	94.39	3,702.39	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

Account Number	Account Description	Revised Budget	Expended During	Expenditures to	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
			Month	Date				
01 1200 112 004 0000 3 000	MS SpEd Paraprofessionals	40,00	0.00	41,030.70	102.58	(1,030.70)	0.00	0.00
01 1200 122 002 0000 1 000	Elem SpEd Para Subs	3,500	0.00	3,210.74	91.74	289.26	0.00	0.00
01 1200 122 001 0000 2 000	HS SpEd Para Subs	2,000	0.00	1,248.00	62.40	752.00	0.00	0.00
01 1200 122 004 0000 3 000	MS SpEd Para Subs	2,500	0.00	325.89	13.04	2,174.11	0.00	0.00
01 1200 123 002 0000 1 000	Elem SpEd Certified Subs	4,000	0.00	1,667.50	41.69	2,332.50	0.00	0.00
01 1200 123 001 0000 2 000	HS SpEd Certified Subs	2,500	0.00	2,297.50	91.90	202.50	0.00	0.00
01 1200 123 004 0000 3 000	MS SpEd Certified Subs	3,000	0.00	747.50	24.92	2,252.50	0.00	0.00
01 1200 132 002 0000 1 000	Elem SpEd Paraprofessional Overtime	0.00	0.00	5.38	0.00	(5.38)	0.00	0.00
01 1200 211 000 0000 0 000	District SpEd Certified Insurance	22,00	0.00	16,600.32	75.46	5,399.68	0.00	0.00
01 1200 211 002 0000 1 000	Elem SpEd Certified Insurance	45,00	0.00	35,423.43	78.72	9,576.57	0.00	0.00
01 1200 211 001 0000 2 000	HS SpEd Certified Insurance	30,00	0.00	23,276.55	77.59	6,723.45	0.00	0.00
01 1200 211 004 0000 3 000	MS SpEd Certified Insurance	20,00	0.00	14,371.70	71.86	5,628.30	0.00	0.00
01 1200 212 002 0000 1 000	Elem SpEd Paraprofessional Insurance	1,000	0.00	818.12	81.81	181.88	0.00	0.00
01 1200 212 001 0000 2 000	HS SpEd Paraprofessional Insurance	2,000	0.00	2,299.44	114.97	(299.44)	0.00	0.00
01 1200 212 004 0000 3 000	MS SpEd Paraprofessional Insurance	2,000	0.00	502.57	25.13	1,497.43	0.00	0.00
01 1200 221 000 0000 0 000	District Certified Social Security	8,000	0.00	5,810.64	72.63	2,189.36	0.00	0.00
01 1200 221 002 0000 1 000	Elem SpEd Certified Social Security	10,00	0.00	7,723.66	77.24	2,276.34	0.00	0.00
01 1200 221 001 0000 2 000	HS SpEd Certified Social Security	12,00	0.00	8,881.36	74.01	3,118.64	0.00	0.00
01 1200 221 004 0000 3 000	MS SpEd Certified Soc Sec	7,000	0.00	4,892.83	69.90	2,107.17	0.00	0.00
01 1200 222 002 0000 1 000	Elem SpEd Para Social Security	7,000	0.00	3,503.22	50.05	3,496.78	0.00	0.00
01 1200 222 001 0000 2 000	HS SpEd Para Social Security	7,000	0.00	4,811.67	68.74	2,188.33	0.00	0.00
01 1200 222 004 0000 3 000	MS SpEd Para Social Security	4,000	0.00	3,163.79	79.09	836.21	0.00	0.00
01 1200 223 002 0000 1 000	Elem Certified Subs Social Security	500.0	0.00	127.58	25.52	372.42	0.00	0.00
01 1200 223 001 0000 2 000	HS SpEd Sub Social Security	500.0	0.00	175.75	35.15	324.25	0.00	0.00
01 1200 223 004 0000 3 000	MS Certified Subs Social Security	600.0	0.00	57.20	9.53	542.80	0.00	0.00
01 1200 231 000 0000 0 000	District SpEd Retirement Certified	8,000	0.00	5,949.82	74.37	2,050.18	0.00	0.00
01 1200 231 002 0000 1 000	Elem SpEd Retirement - Certified	13,00	0.00	7,929.94	61.00	5,070.06	0.00	0.00
01 1200 231 001 0000 2 000	HS SpEd Retirement Certified Teachers	12,00	0.00	9,100.76	75.84	2,899.24	0.00	0.00
01 1200 231 004 0000 3 000	MS SpEd Retirement Certified	7,000	0.00	5,007.48	71.54	1,992.52	0.00	0.00
01 1200 232 002 0000 1 000	Elem SpEd Retirement - Para	8,000	0.00	3,423.75	42.80	4,576.25	0.00	0.00
01 1200 232 001 0000 2 000	HS SpEd Retirement - Para	9,000	0.00	4,864.28	54.05	4,135.72	0.00	0.00
01 1200 232 004 0000 3 000	MS SpEd Retirement - Para	5,000	0.00	3,186.80	63.74	1,813.20	0.00	0.00
01 1200 237 000 0000 0 000	District SpEd iIncreased Retire	0.00	0.00	1,575.63	0.00	(1,575.63)	0.00	0.00
01 1200 237 002 0000 1 000	Elem SpEd Increased Retire-Certified	0.00	0.00	2,924.58	0.00	(2,924.58)	0.00	0.00
01 1200 237 001 0000 2 000	HS SpEd Increased Retire-Certified	0.00	0.00	3,684.97	0.00	(3,684.97)	0.00	0.00
01 1200 237 004 0000 3 000	MS SpEd Increased Retire-Certified	0.00	0.00	2,207.55	0.00	(2,207.55)	0.00	0.00
01 1200 281 000 0000 0 000	District SpEd Health Benefitis-Certified	0.00	0.00	2,945.03	0.00	(2,945.03)	0.00	0.00
01 1200 281 002 0000 1 000	Elem SpEd Health Benefits - Certified	3,000	0.00	2,945.03	98.17	54.97	0.00	0.00
01 1200 281 001 0000 2 000	HS SpEd Health Benefits-Certified	3,000	0.00	2,945.03	98.17	54.97	0.00	0.00
01 1200 281 004 0000 3 000	MS SpEd Health Benefits - Certified	4,000	0.00	0.00	0.00	4,000.00	0.00	0.00
01 1200 282 001 0000 2 000	HS SpEd Health Benefits-Para	0.00	0.00	319.04	0.00	(319.04)	0.00	0.00
01 1200 291 000 0000 0 000	District SpEd Fitness Center	200.0	0.00	0.00	0.00	200.00	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

Account Number	Account Description	Revised Budget	Expended During	Expenditures to	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
			Month	Date				
01 1200 291 001 0000 2 000	HS SpEd Fitness Center - Certified	200.0	0.00	0.00	0.00	200.00	0.00	0.00
01 1200 320 002 0000 1 000	Elem SpEd Professional Services	20,00	0.00	8,264.05	41.32	11,735.95	0.00	0.00
01 1200 320 001 0000 2 000	HS SpEd Professional Services	10,00	0.00	15,959.55	159.60	(5,959.55)	0.00	0.00
01 1200 320 004 0000 3 000	MS SpEd Professional Services	70,00	0.00	53,709.70	76.73	16,290.30	0.00	0.00
01 1200 330 000 0000 0 000	District SpEd Training/Development	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
01 1200 330 002 0000 1 000	Elem SpEd Training/Development	1,000	0.00	235.00	23.50	765.00	0.00	0.00
01 1200 330 001 0000 2 000	HSt SpEd Training/Development	2,000	0.00	200.00	10.00	1,800.00	0.00	0.00
01 1200 330 004 0000 3 000	MS SpEd Training/Development	200.0	0.00	0.00	0.00	200.00	0.00	0.00
01 1200 580 000 0000 0 000	District SpEd Travel Expenses	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
01 1200 580 002 0000 1 000	Elem SpEd Travel Expenses	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 1200 580 001 0000 2 000	HS SpEd Travel Expenses	1,500	0.00	35.66	2.38	1,464.34	0.00	0.00
01 1200 580 004 0000 3 000	MS SpEd Travel Expenses	200.0	0.00	0.00	0.00	200.00	0.00	0.00
01 1200 591 002 0000 1 000	Elem SpEd Purchased Services from ESU	33,29	0.00	71,112.97	213.60	(37,819.97)	0.00	0.00
01 1200 591 001 0000 2 000	HS SpEd Purchased Services from ESU	6,173	0.00	57,375.38	929.46	(51,202.38)	0.00	0.00
01 1200 591 004 0000 3 000	MS SpEd Purchased Services from ESU	0.00	0.00	256.69	0.00	(256.69)	0.00	0.00
01 1200 610 000 0000 0 000	District SpEd Supplies	0.00	0.00	1,926.96	0.00	(1,926.96)	0.00	0.00
01 1200 610 002 0000 1 000	Elem SpEd Supplies	2,000	0.00	678.65	33.93	1,321.35	0.00	0.00
01 1200 610 002 0000 1 100	Elem SpEd Furn-Equipment	1,500	0.00	0.00	0.00	1,500.00	0.00	0.00
01 1200 610 001 0000 2 000	HS SpEd Supplies	2,000	0.00	699.17	34.96	1,300.83	0.00	0.00
01 1200 610 001 0000 2 100	HS SpEd Furniture/Equipment	500.0	0.00	7,163.88	1,432.78	(6,663.88)	0.00	0.00
01 1200 610 004 0000 3 000	MS SpEd Supplies	500.0	0.00	214.53	42.91	285.47	0.00	0.00
01 1200 610 004 0000 3 100	MS SpEd Furn&Equip	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 1200 640 002 0000 1 000	Elem SpEd Textbooks	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
01 1200 640 001 0000 2 000	HS SpEd Textbooks	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 1200 640 004 0000 3 000	MS SpEd Textbooks	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 1200 643 000 0000 0 000	District SpEd Web-Based Software	3,000	0.00	2,705.00	90.17	295.00	0.00	0.00
01 1200 650 000 0000 0 000	District SpEd Technology Supplies	500.0	0.00	1,596.00	319.20	(1,096.00)	0.00	0.00
01 1200 650 002 0000 1 000	Elem SpEd Technology Supplies	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 1200 650 001 0000 2 000	HS SpEd Technology Supplies	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 1200 650 004 0000 3 000	MSt SpEd Technology Supplies	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 1200 810 000 0000 0 000	District SpEd Dues & Fees	0.00	0.00	745.00	0.00	(745.00)	0.00	0.00
1200 SpEd Instructional Program School Age		1,002	0.00	928,159.29	92.60	74,206.71	0.00	0.00
1300 Summer School								
01 1300 151 002 0000 1 000	Elem Summer School Teachers	3,000	0.00	0.00	0.00	3,000.00	0.00	0.00
01 1300 151 001 0000 2 000	HS Summer School Teachers	3,500	0.00	1,596.00	45.60	1,904.00	0.00	0.00
01 1300 151 004 0000 3 000	MS Summer School Teachers	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
01 1300 221 002 0000 1 000	Elem Summer School Social Security	300.0	0.00	0.00	0.00	300.00	0.00	0.00
01 1300 221 001 0000 2 000	HS Summer School Social Security	300.0	0.00	122.09	40.70	177.91	0.00	0.00
01 1300 221 004 0000 3 000	MS Summer School Social Security	100.0	0.00	0.00	0.00	100.00	0.00	0.00
01 1300 231 002 0000 1 000	Elem Summer School Retirement	300.0	0.00	0.00	0.00	300.00	0.00	0.00
01 1300 231 001 0000 2 000	HS Summer School Retirement	300.0	0.00	117.30	39.10	182.70	0.00	0.00
01 1300 231 004 0000 3 000	MS Summer School Retirement	100.0	0.00	0.00	0.00	100.00	0.00	0.00
01 1300 237 001 0000 2 000	HS Summer School Increased Retire	0.00	0.00	40.34	0.00	(40.34)	0.00	0.00
01 1300 610 002 0000 1 000	Elem Summer School Supplies	200.0	0.00	0.00	0.00	200.00	0.00	0.00
01 1300 610 001 0000 2 000	HS Summer School Supplies	200.0	0.00	0.00	0.00	200.00	0.00	0.00
01 1300 610 004 0000 3 000	MS Summer School Supplies	200.0	0.00	0.00	0.00	200.00	0.00	0.00
1300 Summer School		9,500	0.00	1,875.73	19.74	7,624.27	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
2110	ATTENDANCE AND SOCIAL WORK							
01 2110 643 000 0000 0 000	Web-based Software	7,000	0.00	6,442.79	92.04	557.21	0.00	0.00
2110	ATTENDANCE AND SOCIAL WORK	7,000	0.00	6,442.79	92.04	557.21	0.00	0.00
2120	GUIDANCE SERVICES							
01 2120 111 002 0000 1 000	Elem Guidance Certified Salaries	77,00	0.00	67,019.37	87.04	9,980.63	0.00	0.00
01 2120 111 001 0000 2 000	HS Guidance - Certified Salaries	85,00	0.00	74,264.74	87.37	10,735.26	0.00	0.00
01 2120 111 004 0000 3 000	MS Guidance - Certified Salaries	40,00	0.00	24,044.79	60.11	15,955.21	0.00	0.00
01 2120 123 002 0000 1 000	El Guidance - Sub Salaries	0.00	0.00	575.00	0.00	(575.00)	0.00	0.00
01 2120 123 004 0000 3 000	MS Guidance SubSalaries	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 2120 211 002 0000 1 000	Elem Guidance Group Insurance	20,00	0.00	18,392.14	91.96	1,607.86	0.00	0.00
01 2120 211 001 0000 2 000	HS Guidance Group Insurance	20,00	0.00	16,250.30	81.25	3,749.70	0.00	0.00
01 2120 211 004 0000 3 000	MS Guidance Group Insurance	8,000	0.00	6,088.24	76.10	1,911.76	0.00	0.00
01 2120 221 002 0000 1 000	Elem Guidance Social Security	7,500	0.00	5,127.00	68.36	2,373.00	0.00	0.00
01 2120 221 001 0000 2 000	HS Guidance Social Security	7,500	0.00	5,651.25	75.35	1,848.75	0.00	0.00
01 2120 221 004 0000 3 000	MS Guidance Social Security	2,500	0.00	1,822.97	72.92	677.03	0.00	0.00
01 2120 223 002 0000 1 000	Elem Guidance Subs Social Security	0.00	0.00	44.00	0.00	(44.00)	0.00	0.00
01 2120 231 002 0000 1 000	Elem Guidance Retirement	8,000	0.00	5,233.93	65.42	2,766.07	0.00	0.00
01 2120 231 001 0000 2 000	HS Guidance - Retirement	8,000	0.00	5,799.75	72.50	2,200.25	0.00	0.00
01 2120 231 004 0000 3 000	MS Guidance Retirement	3,500	0.00	1,877.78	53.65	1,622.22	0.00	0.00
01 2120 237 002 0000 1 000	Elem Guidance Increased Retire	0.00	0.00	1,386.17	0.00	(1,386.17)	0.00	0.00
01 2120 237 001 0000 2 000	HS Guidance Increased Retire	0.00	0.00	1,536.02	0.00	(1,536.02)	0.00	0.00
01 2120 237 004 0000 3 000	MS Guidance Increased Retire	0.00	0.00	497.33	0.00	(497.33)	0.00	0.00
01 2120 281 002 0000 1 000	Elem Guidance Health Benefits	1,000	0.00	1,070.92	107.09	(70.92)	0.00	0.00
01 2120 281 001 0000 2 000	HS Guidance Health Benefits	3,500	0.00	2,945.03	84.14	554.97	0.00	0.00
01 2120 281 004 0000 3 000	MS Guidance Health Benefits	2,000	0.00	1,104.40	55.22	895.60	0.00	0.00
01 2120 291 001 0000 2 000	HS Guidance-Fitness Ctr	200.0	0.00	0.00	0.00	200.00	0.00	0.00
01 2120 330 002 0000 1 000	Elem GuidTraining/Development	500.0	0.00	165.00	33.00	335.00	0.00	0.00
01 2120 330 001 0000 2 000	Employee Training & Development	500.0	0.00	60.00	12.00	440.00	0.00	0.00
01 2120 330 004 0000 3 000	MS Guidance Training/Development	500.0	0.00	180.00	36.00	320.00	0.00	0.00
01 2120 580 002 0000 1 000	Elem Guidance Travel Expenses	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 2120 580 001 0000 2 000	HS Guidance Travel Expenses	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 2120 580 004 0000 3 000	MS Guidance Travel Expenses	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 2120 610 002 0000 1 000	Elem Guidance Supplies	800.0	0.00	902.23	112.78	(102.23)	0.00	0.00
01 2120 610 001 0000 2 000	HS Guidance Supplies	1,000	0.00	913.06	91.31	86.94	0.00	0.00
01 2120 610 001 0000 2 100	HS Guidance Furniture & Equipment	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 2120 610 004 0000 3 000	MS Guidance Supplies	800.0	0.00	116.85	14.61	683.15	0.00	0.00
01 2120 650 002 0000 1 000	Elem Guidance Tech-Related Supplies	200.0	0.00	0.00	0.00	200.00	0.00	0.00
01 2120 650 001 0000 2 000	HS Guidance Tech-Related Supplies	200.0	0.00	79.00	39.50	121.00	0.00	0.00
01 2120 650 004 0000 3 000	MS Guidance Tech-Related Supplies	200.0	0.00	0.00	0.00	200.00	0.00	0.00
2120	GUIDANCE SERVICES	300,9	0.00	243,147.27	80.81	57,752.73	0.00	0.00
2130	HEALTH SERVICES							
01 2130 110 000 0000 0 000	Nurse Salary	0.00	0.00	19,200.30	0.00	(19,200.30)	0.00	0.00
01 2130 220 000 0000 0 000	Nurse Social Security	0.00	0.00	1,468.90	0.00	(1,468.90)	0.00	0.00
01 2130 320 000 0000 0 000	School Nurse Contract	60,00	0.00	11,751.38	19.59	48,248.62	0.00	0.00
01 2130 330 000 0000 0 000	School NurseTraining/Development	200.0	0.00	122.00	61.00	78.00	0.00	0.00
01 2130 610 000 0000 0 000	Nurse Supplies	2,500	0.00	418.30	16.73	2,081.70	0.00	0.00
2130	HEALTH SERVICES	62,70	0.00	32,960.88	52.57	29,739.12	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

Account Number	Account Description	Revised Budget	Expended During	Expenditures to	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
			Month	Date				
2141	Psych Services SpEd School Age							
01 2141 330 000 0000 0 000	Psych Registration/Conference Fees	400.0	0.00	0.00	0.00	400.00	0.00	0.00
01 2141 580 000 0000 0 000	Psychologist Travel Expenses	200.0	0.00	0.00	0.00	200.00	0.00	0.00
01 2141 610 000 0000 0 000	Psych Supplies	1,500	0.00	0.00	0.00	1,500.00	0.00	0.00
2141	Psych Services SpEd School Age	2,100	0.00	0.00	0.00	2,100.00	0.00	0.00
2151	Speech Audiology SpEd School Age							
01 2151 111 002 0000 1 000	Elem Speech Salary	60,00	0.00	64,119.44	106.87	(4,119.44)	0.00	0.00
01 2151 111 001 0000 2 000	HS Speech Salary	12,00	0.00	0.00	0.00	12,000.00	0.00	0.00
01 2151 211 002 0000 1 000	Elem Speech Group Insurance	8,000	0.00	5,988.95	74.86	2,011.05	0.00	0.00
01 2151 211 001 0000 2 000	HS Speech Group Insurance	2,000	0.00	0.00	0.00	2,000.00	0.00	0.00
01 2151 221 002 0000 1 000	Elem Speech Social Security	4,500	0.00	4,919.53	109.32	(419.53)	0.00	0.00
01 2151 221 001 0000 2 000	HS Speech Social Security	2,000	0.00	0.00	0.00	2,000.00	0.00	0.00
01 2151 231 002 0000 1 000	Elem Speech Retirement	6,000	0.00	5,007.43	83.46	992.57	0.00	0.00
01 2151 231 001 0000 2 000	HS Speech Retirement	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2151 237 002 0000 1 000	Elem Speech Increased Retirement	0.00	0.00	1,326.15	0.00	(1,326.15)	0.00	0.00
01 2151 281 002 0000 1 000	Elem Speech Other Health Benefits	0.00	0.00	1,044.45	0.00	(1,044.45)	0.00	0.00
01 2151 320 002 0000 1 000	Elem Speech Contracted Services	2,000	0.00	0.00	0.00	2,000.00	0.00	0.00
01 2151 320 004 0000 3 000	MS Speech Contracted Services	2,000	0.00	0.00	0.00	2,000.00	0.00	0.00
01 2151 330 000 0000 0 000	Speech Registration/Conference Fees	250.0	0.00	215.00	86.00	35.00	0.00	0.00
01 2151 580 000 0000 0 000	Speech Travel Expenses	250.0	0.00	0.00	0.00	250.00	0.00	0.00
01 2151 591 002 0000 1 000	Elem Speech ESU Services	0.00	0.00	1,097.37	0.00	(1,097.37)	0.00	0.00
01 2151 591 004 0000 3 000	MS Speech ESU Services	0.00	0.00	4,684.92	0.00	(4,684.92)	0.00	0.00
01 2151 610 000 0000 0 000	Speech Supplies	0.00	0.00	60.12	0.00	(60.12)	0.00	0.00
01 2151 610 002 0000 1 000	Elem Speech Supplies	1,000	0.00	2.80	0.28	997.20	0.00	0.00
01 2151 643 000 0000 0 000	Speech Web-based Software	0.00	0.00	199.00	0.00	(199.00)	0.00	0.00
01 2151 810 000 0000 0 000	Speech Dues & Fees	200.0	0.00	0.00	0.00	200.00	0.00	0.00
2151	Speech Audiology SpEd School Age	101,2	0.00	88,665.16	87.61	12,534.84	0.00	0.00
2152	Speech Patholog/Audiology y Age 3-5							
01 2152 111 002 0000 1 000	Preschool Speech Salaries	2,000	0.00	0.00	0.00	2,000.00	0.00	0.00
01 2152 211 002 0000 1 000	PS Speech Insurance	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2152 221 002 0000 1 000	PS Speech Social Security	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2152 231 002 0000 1 000	PS Speech Retirement	1,500	0.00	0.00	0.00	1,500.00	0.00	0.00
01 2152 610 002 0000 1 000	Preschool Speech Supplies	500.0	0.00	79.00	15.80	421.00	0.00	0.00
2152	Speech Patholog/Audiology y Age 3-5	6,000	0.00	79.00	1.32	5,921.00	0.00	0.00
2153	Speech Pathology/Audiology Age 0-2							
01 2153 320 002 0000 1 000	Birth-2 Speech Services	10,00	0.00	0.00	0.00	10,000.00	0.00	0.00
2153	Speech Pathology/Audiology Age 0-2	10,00	0.00	0.00	0.00	10,000.00	0.00	0.00
2161	Occupational Therapy School Age							
01 2161 320 002 0000 1 000	Elem Occupational Therapy Services	20,00	0.00	25,406.59	127.03	(5,406.59)	0.00	0.00
01 2161 320 001 0000 2 000	HS Occupational Therapy Services	3,000	0.00	478.70	15.96	2,521.30	0.00	0.00
01 2161 320 004 0000 3 000	MS Occupational Therapy Services	5,000	0.00	871.45	17.43	4,128.55	0.00	0.00
2161	Occupational Therapy School Age	28,00	0.00	26,756.74	95.56	1,243.26	0.00	0.00
2162	Occupational Therapy - Age 3-5							
01 2162 320 002 0000 1 000	Preschool Occupational Therapy	3,000	0.00	0.00	0.00	3,000.00	0.00	0.00
2162	Occupational Therapy - Age 3-5	3,000	0.00	0.00	0.00	3,000.00	0.00	0.00
2163	Physical Therapy- Age 0-2							
01 2163 340 002 0000 1 000	Birth-2 Occupational Therapy	20,00	0.00	0.00	0.00	20,000.00	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
2163	Physical Therapy- Age 0-2	20,00	0.00	0.00	0.00	20,000.00	0.00	0.00
2171	Physical Therapy -School Age							
01 2171 320 002 0000 1 000	Elem Physical Therapy	500.0	0.00	500.00	100.00	0.00	0.00	0.00
01 2171 320 001 0000 2 000	HS Physical Therapy	500.0	0.00	25.00	5.00	475.00	0.00	0.00
01 2171 320 004 0000 3 000	MS Physical Therapy	500.0	0.00	0.00	0.00	500.00	0.00	0.00
2171	Physical Therapy -School Age	1,500	0.00	525.00	35.00	975.00	0.00	0.00
2172	Physical Therapy - 3-5							
01 2172 320 002 0000 1 000	Preschool Physical Therapy	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
2172	Physical Therapy - 3-5	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
2173	Physical Therapy - 0-2							
01 2173 320 002 0000 1 000	Birth-2 Physical Therapy	5,000	0.00	0.00	0.00	5,000.00	0.00	0.00
2173	Physical Therapy - 0-2	5,000	0.00	0.00	0.00	5,000.00	0.00	0.00
2181	Vision							
01 2181 320 004 0000 3 000	Vision Services SpEd MS	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
2181	Vision	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
2190	Activities							
01 2190 340 002 0000 1 000	Student Drug & Alcohol Testing	0.00	0.00	93.00	0.00	(93.00)	0.00	0.00
01 2190 340 001 0000 2 000	HS Student Drug & Alcohol Testing	1,500	0.00	1,015.50	67.70	484.50	0.00	0.00
01 2190 340 004 0000 3 000	MS Student Drug & Alcohol Testing	1,000	0.00	514.50	51.45	485.50	0.00	0.00
01 2190 569 001 0000 2 000	Tuition Reimbursement	0.00	0.00	3,240.00	0.00	(3,240.00)	0.00	0.00
01 2190 580 001 2195 2 000	HS Speech Travel Expense	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2190 610 001 2195 2 000	HS Speech Supplies	1,200	0.00	369.24	30.77	830.76	0.00	0.00
01 2190 610 004 2195 3 000	MS Speech Supplies	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 2190 810 001 0000 2 000	Dues & Fees	0.00	0.00	125.00	0.00	(125.00)	0.00	0.00
01 2190 810 001 2195 2 000	HS Speech Fees	3,500	0.00	2,551.00	72.89	949.00	0.00	0.00
01 2190 810 004 2195 3 000	MS Speech Dues & Fees	500.0	0.00	145.00	29.00	355.00	0.00	0.00
2190	Activities	9,200	0.00	8,053.24	87.54	1,146.76	0.00	0.00
2210	Improvement of Instruction							
01 2210 151 002 0000 1 000	Elem SAT Coordinator and Mentors	2,000	0.00	2,352.02	117.60	(352.02)	0.00	0.00
01 2210 151 001 0000 2 000	HS SAT Coordinator & Mentors	0.00	0.00	1,578.83	0.00	(1,578.83)	0.00	0.00
01 2210 151 004 0000 3 000	MS SAT Coordinator and Mentors	2,000	0.00	1,224.41	61.22	775.59	0.00	0.00
01 2210 221 002 0000 1 000	Elem SAT Coordinator/Mentors Soc Sec	200.0	0.00	179.96	89.98	20.04	0.00	0.00
01 2210 221 001 0000 2 000	HS SAT Coordinator/Mentors Soc Security	200.0	0.00	120.89	60.45	79.11	0.00	0.00
01 2210 221 004 0000 3 000	MS SAT Coordinator/Mentors Soc Security	200.0	0.00	93.72	46.86	106.28	0.00	0.00
01 2210 231 002 0000 1 000	Elem SAT Coordinator/Mentors Retirement	200.0	0.00	183.61	91.81	16.39	0.00	0.00
01 2210 231 001 0000 2 000	HS SAT Coordinator/Mentors Retirement	200.0	0.00	123.29	61.65	76.71	0.00	0.00
01 2210 231 004 0000 3 000	MS SAT Coordinator/Mentors Retirement	200.0	0.00	95.60	47.80	104.40	0.00	0.00
01 2210 237 002 0000 1 000	Elem SAT Coordinator/Mentors Incr Retire	0.00	0.00	48.60	0.00	(48.60)	0.00	0.00
01 2210 237 001 0000 2 000	HS SAT Coordinator/Mentors Incr Retire	0.00	0.00	32.58	0.00	(32.58)	0.00	0.00
01 2210 237 004 0000 3 000	MS SAT Coordinator/Mentors Incr Retire	0.00	0.00	25.29	0.00	(25.29)	0.00	0.00
01 2210 643 000 0000 0 000	Web-based Software	0.00	0.00	8,871.00	0.00	(8,871.00)	0.00	0.00
2210	Improvement of Instruction	5,200	0.00	14,929.80	287.11	(9,729.80)	0.00	0.00
2211	School Improvement							

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Account Number	Account Description	Revised Budget	Expended During	Expenditures to	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
			Month	Date				
01 2211 151 000 0000 0 000	School Improvement Team Salaries	4,000	0.00	3,737.80	93.45	262.20	0.00	0.00
01 2211 221 000 0000 0 000	School Improvement Social Security	400.0	0.00	286.22	71.56	113.78	0.00	0.00
01 2211 231 000 0000 0 000	School Improvement - Retirement	500.0	0.00	291.69	58.34	208.31	0.00	0.00
01 2211 237 000 0000 0 000	School Improvement Increased Retirement	0.00	0.00	77.04	0.00	(77.04)	0.00	0.00
01 2211 320 000 0000 0 000	School Improvement Professional Services	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2211 330 000 0000 0 000	School Improvement Training	0.00	0.00	342.00	0.00	(342.00)	0.00	0.00
01 2211 610 000 0000 0 000	School Improvement Supplies	200.0	0.00	0.00	0.00	200.00	0.00	0.00
01 2211 810 000 0000 0 000	AdvancEd Accreditation	1,200	0.00	1,200.00	100.00	0.00	0.00	0.00
01 2211 810 002 0000 1 000	Elem Accreditation	1,200	0.00	1,200.00	100.00	0.00	0.00	0.00
01 2211 810 001 0000 2 000	HS Accreditation	1,200	0.00	1,200.00	100.00	0.00	0.00	0.00
01 2211 810 004 0000 3 000	MS Accreditation	1,200	0.00	1,200.00	100.00	0.00	0.00	0.00
2211 School Improvement		10,90	0.00	9,534.75	87.47	1,365.25	0.00	0.00
2214 Professional Development								
01 2214 151 002 0000 1 000	Elem Teachers/Prof Staff Prof Dev	2,000	0.00	811.03	40.55	1,188.97	0.00	0.00
01 2214 151 001 0000 2 000	HS Teachers/Prof Staff Prof Dev	2,000	0.00	3,668.30	183.42	(1,668.30)	0.00	0.00
01 2214 151 001 1116 2 000	Pathways Teachers/Prof Staff Prof Dev	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2214 151 004 0000 3 000	MS Teachers/Prof Staff Prof Dev	1,000	0.00	317.86	31.79	682.14	0.00	0.00
01 2214 221 002 0000 1 000	Elem Social Security - Teachers PD	300.0	0.00	54.48	18.16	245.52	0.00	0.00
01 2214 221 001 0000 2 000	HS Social Security - Teachers PD	200.0	0.00	280.58	140.29	(80.58)	0.00	0.00
01 2214 221 001 1116 2 000	Pathways Prof Dev - Soc Security	200.0	0.00	0.00	0.00	200.00	0.00	0.00
01 2214 221 004 0000 3 000	MS Social Security - Teachers PD	200.0	0.00	21.80	10.90	178.20	0.00	0.00
01 2214 231 002 0000 1 000	Elem Retirement - PD	300.0	0.00	52.36	17.45	247.64	0.00	0.00
01 2214 231 001 0000 2 000	HS Retirement - PD	300.0	0.00	357.86	119.29	(57.86)	0.00	0.00
01 2214 231 001 1116 2 000	Pathways Prof Dev - Retirement	200.0	0.00	0.00	0.00	200.00	0.00	0.00
01 2214 231 004 0000 3 000	MS Retirement - PD	200.0	0.00	20.95	10.48	179.05	0.00	0.00
01 2214 237 002 0000 1 000	Elem Prof Dev Increased Retirement	0.00	0.00	18.01	0.00	(18.01)	0.00	0.00
01 2214 237 001 0000 2 000	HS Prof Dev Increased Retirement	0.00	0.00	4.48	0.00	(4.48)	0.00	0.00
01 2214 237 004 0000 3 000	MS Prof Dev Increased Retirement	0.00	0.00	7.21	0.00	(7.21)	0.00	0.00
01 2214 320 000 0000 0 000	District Prof Dev Contracted Services	1,000	0.00	2,250.00	225.00	(1,250.00)	0.00	0.00
01 2214 320 002 0000 1 000	Elem Dev Contracted Services	2,000	0.00	0.00	0.00	2,000.00	0.00	0.00
01 2214 320 001 0000 2 000	HS Prof Dev Contracted Services	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2214 320 004 0000 3 000	MS Prof Dev Contracted Services	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2214 330 000 0000 0 000	District Prof Dev Training Fees	0.00	0.00	640.00	0.00	(640.00)	0.00	0.00
01 2214 330 002 0000 1 000	Elem Prof Dev Training Fees	1,029	0.00	1,264.00	122.84	(235.00)	0.00	0.00
01 2214 330 001 0000 2 000	HS Prof Dev Training Fees	2,000	0.00	1,098.50	54.93	901.50	0.00	0.00
01 2214 330 001 1116 2 000	Pathways Prof Dev Training Fees	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2214 330 004 0000 3 000	MS Prof Dev Training Fees	1,000	0.00	219.00	21.90	781.00	0.00	0.00
01 2214 333 000 0000 0 000	District Prof Dev Mileage	200.0	0.00	0.00	0.00	200.00	0.00	0.00
01 2214 333 001 0000 2 000	HS Prof Dev Mileage	200.0	0.00	0.00	0.00	200.00	0.00	0.00
01 2214 333 004 0000 3 000	MS Prof Dev Mileage	200.0	0.00	0.00	0.00	200.00	0.00	0.00
01 2214 580 000 0000 0 000	Dist Prof Dev Travel Expenses	2,000	0.00	942.57	47.13	1,057.43	0.00	0.00
01 2214 580 002 0000 1 000	Elem Prof Dev Travel Expenses	1,500	0.00	0.00	0.00	1,500.00	0.00	0.00
01 2214 580 001 0000 2 000	HS Prof Dev Travel Expenses	1,500	0.00	1,020.20	68.01	479.80	0.00	0.00
01 2214 580 001 1116 2 000	Pathways Prof Dev Travel Expenses	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 2214 580 004 0000 3 000	MS Prof Dev Travel Expenses	500.0	0.00	0.00	0.00	500.00	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

Account Number	Account Description	Revised Budget	Expended During	Expenditures to	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
			Month	Date				
01 2214 610 000 0000 0 000	Prof Dev Supplies	2,000	0.00	366.42	18.32	1,633.58	0.00	0.00
2214	Professional Development	26,52	0.00	13,415.61	50.57	13,113.39	0.00	0.00
2220	Library/Media Services							
01 2220 111 002 0000 1 000	Elem Library/Media Teacher Salaries	70,00	0.00	60,817.33	86.88	9,182.67	0.00	0.00
01 2220 111 001 0000 2 000	HS Library/Media Teacher Salaries	36,00	0.00	28,032.07	77.87	7,967.93	0.00	0.00
01 2220 111 004 0000 3 000	MS Library/Media Teacher Salaries	20,00	0.00	14,016.09	70.08	5,983.91	0.00	0.00
01 2220 112 002 0000 1 000	Elem Library Para	5,000	0.00	4,006.61	80.13	993.39	0.00	0.00
01 2220 112 001 0000 2 000	HS Library Para	5,000	0.00	8,013.40	160.27	(3,013.40)	0.00	0.00
01 2220 122 002 0000 1 000	Elem Para Library Sub	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 2220 122 001 0000 2 000	HS Para Library Sub	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 2220 123 002 0000 1 000	Elem Library Substitute Teachers	1,000	0.00	1,552.50	155.25	(552.50)	0.00	0.00
01 2220 123 001 0000 2 000	HS Library Substitute Teachers	1,000	0.00	488.75	48.88	511.25	0.00	0.00
01 2220 123 004 0000 3 000	MS Library Substitute Teachers	1,000	0.00	488.75	48.88	511.25	0.00	0.00
01 2220 211 002 0000 1 000	Elem Library Insurance	8,000	0.00	4,963.73	62.05	3,036.27	0.00	0.00
01 2220 211 001 0000 2 000	HS Library Insurance	10,00	0.00	8,092.45	80.92	1,907.55	0.00	0.00
01 2220 211 004 0000 3 000	MS Library Insurance	8,000	0.00	4,046.18	50.58	3,953.82	0.00	0.00
01 2220 212 002 0000 1 000	Elem Library Para Insurance	0.00	0.00	18.64	0.00	(18.64)	0.00	0.00
01 2220 212 001 0000 2 000	HS Library Para Insurance	0.00	0.00	37.30	0.00	(37.30)	0.00	0.00
01 2220 221 002 0000 1 000	Elem Library Social Security	6,000	0.00	4,652.55	77.54	1,347.45	0.00	0.00
01 2220 221 001 0000 2 000	HS Library Social Security	3,500	0.00	2,122.34	60.64	1,377.66	0.00	0.00
01 2220 221 004 0000 3 000	MS Library Social Security	2,500	0.00	1,061.10	42.44	1,438.90	0.00	0.00
01 2220 222 002 0000 1 000	Elem Library Para - Social Security	1,000	0.00	306.53	30.65	693.47	0.00	0.00
01 2220 222 001 0000 2 000	HS Library Para - Social Security	1,000	0.00	613.02	61.30	386.98	0.00	0.00
01 2220 223 002 0000 1 000	Elem Library Subs - Social Security	200.0	0.00	118.77	59.39	81.23	0.00	0.00
01 2220 223 001 0000 2 000	HS Library Subs - Social Security	200.0	0.00	37.40	18.70	162.60	0.00	0.00
01 2220 223 004 0000 3 000	MS Library Subs - Social Security	200.0	0.00	37.40	18.70	162.60	0.00	0.00
01 2220 231 002 0000 1 000	Elem Library Retirement	7,500	0.00	4,751.45	63.35	2,748.55	0.00	0.00
01 2220 231 001 0000 2 000	HS Library Retirement	4,000	0.00	2,189.14	54.73	1,810.86	0.00	0.00
01 2220 231 004 0000 3 000	MS Library Retirement	3,000	0.00	1,094.62	36.49	1,905.38	0.00	0.00
01 2220 232 002 0000 1 000	Elem Library Para Retirement	1,000	0.00	314.02	31.40	685.98	0.00	0.00
01 2220 232 001 0000 2 000	HS Library Para Retirement	1,000	0.00	628.08	62.81	371.92	0.00	0.00
01 2220 237 002 0000 1 000	Elem Library Increased Retirement	0.00	0.00	1,337.70	0.00	(1,337.70)	0.00	0.00
01 2220 237 001 0000 2 000	HS Library Increased Retirement	0.00	0.00	743.23	0.00	(743.23)	0.00	0.00
01 2220 237 004 0000 3 000	MS Library Increased Retirement	0.00	0.00	289.89	0.00	(289.89)	0.00	0.00
01 2220 281 002 0000 1 000	Elem Library Health Benefits	1,000	0.00	1,044.45	104.45	(44.45)	0.00	0.00
01 2220 281 001 0000 2 000	HS Library Health Benefits	2,000	0.00	1,472.46	73.62	527.54	0.00	0.00
01 2220 281 004 0000 3 000	MS Library Health Benefits	2,000	0.00	736.34	36.82	1,263.66	0.00	0.00
01 2220 330 002 0000 1 000	Elem Library Training/Development	100.0	0.00	20.00	20.00	80.00	0.00	0.00
01 2220 330 001 0000 2 000	HS Library Training/Development	100.0	0.00	20.00	20.00	80.00	0.00	0.00
01 2220 330 004 0000 3 000	MS Library Training/Development	100.0	0.00	0.00	0.00	100.00	0.00	0.00
01 2220 580 002 0000 1 000	Elem Library Travel Expenses	200.0	0.00	129.00	64.50	71.00	0.00	0.00
01 2220 580 001 0000 2 000	HS Library Travel Expenses	200.0	0.00	129.00	64.50	71.00	0.00	0.00
01 2220 580 004 0000 3 000	MS Library Travel Expenses	200.0	0.00	0.00	0.00	200.00	0.00	0.00
01 2220 610 002 0000 1 000	Elem Library Supplies	1,500	0.00	322.44	21.50	1,177.56	0.00	0.00
01 2220 610 002 0000 1 100	Elem Library Furniture & Equip	1,500	0.00	0.00	0.00	1,500.00	0.00	0.00
01 2220 610 001 0000 2 000	HS Library Supplies	750.0	0.00	456.43	60.86	293.57	0.00	0.00
01 2220 610 001 0000 2 100	HS Library Furniture & Equip	500.0	0.00	0.00	0.00	500.00	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

Account Number	Account Description	Revised Budget	Expended During	Expenditures to	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
			Month	Date				
01 2220 610 004 0000 3 000	MS Library Supplies	500.0	0.00	211.29	42.26	288.71	0.00	0.00
01 2220 610 004 0000 3 100	MS Library Furniture & Equip	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 2220 640 002 0000 1 000	Elem Library Books & Periodicals	4,000	0.00	2,529.57	63.24	1,470.43	0.00	0.00
01 2220 640 001 0000 2 000	HS Library Books & Periodicals	4,000	0.00	309.95	7.75	3,690.05	0.00	0.00
01 2220 640 004 0000 3 000	MS Library Books & Periodicals	2,000	0.00	500.55	25.03	1,499.45	0.00	0.00
01 2220 641 002 0000 1 000	Elem Library E-Books	100.0	0.00	0.00	0.00	100.00	0.00	0.00
01 2220 641 001 0000 2 000	HS Library E-Books	300.0	0.00	0.00	0.00	300.00	0.00	0.00
01 2220 641 004 0000 3 000	MS Library E-Books	100.0	0.00	0.00	0.00	100.00	0.00	0.00
01 2220 643 002 0000 1 000	Elem Library Web-based Software	1,000	0.00	453.52	45.35	546.48	0.00	0.00
01 2220 643 001 0000 2 000	HS Library Web-based Software	1,000	0.00	453.53	45.35	546.47	0.00	0.00
01 2220 643 004 0000 3 000	MS Library Web-based Software	600.0	0.00	907.05	151.18	(307.05)	0.00	0.00
01 2220 650 002 0000 1 000	Elem Library Technology Supplies	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 2220 650 001 0000 2 000	HS Library Technology Supplies	500.0	0.00	39.00	7.80	461.00	0.00	0.00
01 2220 650 004 0000 3 000	MS Library Technology Supplies	500.0	0.00	19.50	3.90	480.50	0.00	0.00
2220	Library/Media Services	222,8	0.00	164,625.12	73.87	58,224.88	0.00	0.00
2224	Distance Education							
01 2224 382 001 0000 2 000	HS Distance Education	7,000	0.00	5,551.84	79.31	1,448.16	0.00	0.00
2224	Distance Education	7,000	0.00	5,551.84	79.31	1,448.16	0.00	0.00
2240	Academic Student Assessment							
01 2240 610 002 0000 1 000	Elem Assessment Supplies	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2240 610 001 0000 2 000	HS Assessment Supplies	1,000	0.00	852.00	85.20	148.00	0.00	0.00
01 2240 610 004 0000 3 000	MS Assessment Supplies	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2240 643 000 0000 0 000	District Web-based Assessments	3,500	0.00	3,750.00	107.14	(250.00)	0.00	0.00
01 2240 643 002 0000 1 000	Elem Web-based Software	1,500	0.00	0.00	0.00	1,500.00	0.00	0.00
01 2240 643 001 0000 2 000	HS Web-based Software	1,500	0.00	0.00	0.00	1,500.00	0.00	0.00
01 2240 643 004 0000 3 000	MS Web-based Software	1,500	0.00	0.00	0.00	1,500.00	0.00	0.00
2240	Academic Student Assessment	11,000	0.00	4,602.00	41.84	6,398.00	0.00	0.00
2310	Board of Education							
01 2310 330 000 0000 0 000	Board Training & Development	4,000	0.00	2,504.00	62.60	1,496.00	0.00	0.00
01 2310 340 000 0000 0 000	Board Professional Services	2,000	0.00	0.00	0.00	2,000.00	0.00	0.00
01 2310 521 000 0000 0 000	Board Treasurer's Bond	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 2310 540 000 0000 0 000	Board Advertising/Legal Notices	14,000	0.00	5,889.85	42.07	8,110.15	0.00	0.00
01 2310 580 000 0000 0 000	Board Travel Expenses	3,000	0.00	2,286.03	76.20	713.97	0.00	0.00
01 2310 610 000 0000 0 000	Board Supplies	7,500	0.00	9,374.42	124.99	(1,874.42)	0.00	0.00
01 2310 643 000 0000 0 000	Board Web-Based Software	7,000	0.00	4,520.00	64.57	2,480.00	0.00	0.00
01 2310 810 000 0000 0 000	Board Dues & Fees	8,000	0.00	6,085.00	76.06	1,915.00	0.00	0.00
2310	Board of Education	46,000	0.00	30,659.30	66.65	15,340.70	0.00	0.00
2320	Executive Administration							
01 2320 105 000 0000 0 000	Superintendent Salary	145,0	0.00	129,083.34	89.02	15,916.66	0.00	0.00
01 2320 215 000 0000 0 000	Superintendent Insurance	18,000	0.00	18,971.84	105.40	(971.84)	0.00	0.00
01 2320 225 000 0000 0 000	Superintendent Social Security	12,000	0.00	9,481.54	79.01	2,518.46	0.00	0.00
01 2320 235 000 0000 0 000	Superintendent Retirement	15,000	0.00	10,079.55	67.20	4,920.45	0.00	0.00
01 2320 237 000 0000 0 000	Superintendent Increased Retirement	0.00	0.00	2,671.02	0.00	(2,671.02)	0.00	0.00
01 2320 285 000 0000 0 000	Superintendent Health Benefits	3,500	0.00	1,070.92	30.60	2,429.08	0.00	0.00
01 2320 295 000 0000 0 000	Superintendent Other Benefits	800.0	0.00	550.00	68.75	250.00	0.00	0.00
01 2320 330 000 0000 0 000	Superintendent Training & Development	2,000	0.00	295.00	14.75	1,705.00	0.00	0.00
01 2320 333 000 0000 0 000	Superintendent Mileage	2,500	0.00	1,431.25	57.25	1,068.75	0.00	0.00
01 2320 350 000 0000 0 000	Superintendent Advertising & Printing	3,000	0.00	0.00	0.00	3,000.00	0.00	0.00
01 2320 580 000 0000 0 000	Superintendent Travel Expenses	4,000	0.00	882.50	22.06	3,117.50	0.00	0.00
01 2320 610 000 0000 0 000	Superintendent Supplies	5,000	0.00	4,160.37	83.21	839.63	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
01 2320 650 000 0000 0 000	Superintendent Technology Supplies	1,000	0.00	2,599.00	259.90	(1,599.00)	0.00	0.00
01 2320 810 000 0000 0 000	Superintendent Dues & Fees	2,000	0.00	93.00	4.65	1,907.00	0.00	0.00
2320 Executive Administration		213,8	0.00	181,369.33	84.83	32,430.67	0.00	0.00
2330 Legal Services								
01 2330 317 000 0000 0 000	Legal Services	30,00	0.00	18,595.56	61.99	11,404.44	0.00	0.00
2330 Legal Services		30,00	0.00	18,595.56	61.99	11,404.44	0.00	0.00
2410 Office of the Principal								
01 2410 110 002 0000 1 000	Elem Secretary Salary	34,00	0.00	31,582.14	92.89	2,417.86	0.00	0.00
01 2410 110 001 0000 2 000	HS Secretary Salary	45,00	0.00	49,993.55	111.10	(4,993.55)	0.00	0.00
01 2410 110 004 0000 3 000	MS Secretary Salary	30,00	0.00	23,110.44	77.03	6,889.56	0.00	0.00
01 2410 111 002 0000 1 000	Elem Principal Salary	90,00	0.00	102,501.42	113.89	(12,501.42)	0.00	0.00
01 2410 111 001 0000 2 000	HS Principal Salary	102,0	0.00	90,649.17	88.87	11,350.83	0.00	0.00
01 2410 111 004 0000 3 000	MS Principal Salary	102,0	0.00	66,520.00	65.22	35,480.00	0.00	0.00
01 2410 120 002 0000 1 000	Elem Secretary Sub	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 2410 120 001 0000 2 000	HS Secretary Sub	500.0	0.00	303.00	60.60	197.00	0.00	0.00
01 2410 120 004 0000 3 000	MS Secretary Sub	500.0	0.00	1,392.00	278.40	(892.00)	0.00	0.00
01 2410 130 002 0000 1 000	Elem Secretary Overtime	500.0	0.00	82.80	16.56	417.20	0.00	0.00
01 2410 130 001 0000 2 000	HS Secretary Overtime	4,000	0.00	2,505.90	62.65	1,494.10	0.00	0.00
01 2410 130 004 0000 3 000	MS Secretary Overtime	500.0	0.00	394.48	78.90	105.52	0.00	0.00
01 2410 210 002 0000 1 000	Elem Secretary Insurance	0.00	0.00	158.29	0.00	(158.29)	0.00	0.00
01 2410 210 001 0000 2 000	HS Secretary Insurance	22,00	0.00	19,470.44	88.50	2,529.56	0.00	0.00
01 2410 210 004 0000 3 000	MS Secretary Insurance	0.00	0.00	126.61	0.00	(126.61)	0.00	0.00
01 2410 211 002 0000 1 000	Elem Principal Insurance	20,00	0.00	21,400.90	107.00	(1,400.90)	0.00	0.00
01 2410 211 001 0000 2 000	HS Principal Insurance	22,00	0.00	19,775.03	89.89	2,224.97	0.00	0.00
01 2410 211 004 0000 3 000	MS Principal Insurance	22,00	0.00	12,232.68	55.60	9,767.32	0.00	0.00
01 2410 220 002 0000 1 000	Elem Secretary Substitute Social Sec	3,000	0.00	2,422.36	80.75	577.64	0.00	0.00
01 2410 220 001 0000 2 000	HS Secretary Substitute Social Security	500.0	0.00	3,995.05	799.01	(3,495.05)	0.00	0.00
01 2410 220 004 0000 3 000	MS Secretary Substitute Social Security	3,000	0.00	1,904.62	63.49	1,095.38	0.00	0.00
01 2410 221 002 0000 1 000	Elem Principal Social Security	7,000	0.00	7,909.34	112.99	(909.34)	0.00	0.00
01 2410 221 001 0000 2 000	HS Principal Social Security	7,500	0.00	6,822.85	90.97	677.15	0.00	0.00
01 2410 221 004 0000 3 000	MS Principal Social Security	7,000	0.00	5,119.35	73.13	1,880.65	0.00	0.00
01 2410 230 002 0000 1 000	Elem Secretary Retirement	4,000	0.00	2,492.60	62.32	1,507.40	0.00	0.00
01 2410 230 001 0000 2 000	HS Secretary Retirement	6,000	0.00	4,131.62	68.86	1,868.38	0.00	0.00
01 2410 230 004 0000 3 000	MS Secretary Retirement	4,000	0.00	1,863.14	46.58	2,136.86	0.00	0.00
01 2410 231 002 0000 1 000	Elem Principal Retirement	9,000	0.00	8,310.69	92.34	689.31	0.00	0.00
01 2410 231 001 0000 2 000	HS Principal Retirement	10,00	0.00	7,079.33	70.79	2,920.67	0.00	0.00
01 2410 231 004 0000 3 000	MS Principal Retirement	10,00	0.00	4,889.21	48.89	5,110.79	0.00	0.00
01 2410 237 002 0000 1 000	Elem Increased Retirement Contributions	0.00	0.00	2,449.39	0.00	(2,449.39)	0.00	0.00
01 2410 237 001 0000 2 000	HS Increased Retirement Contributions	0.00	0.00	2,928.92	0.00	(2,928.92)	0.00	0.00
01 2410 237 004 0000 3 000	MS Increased Retirement Contributions	0.00	0.00	2,140.13	0.00	(2,140.13)	0.00	0.00
01 2410 281 002 0000 1 000	Elem Principal Health Benefits	3,500	0.00	3,748.22	107.09	(248.22)	0.00	0.00
01 2410 281 004 0000 3 000	MS Principal Health Benefits	0.00	0.00	2,141.84	0.00	(2,141.84)	0.00	0.00
01 2410 291 002 0000 1 000	Elem Principal Other Benefits	800.0	0.00	700.00	87.50	100.00	0.00	0.00
01 2410 291 001 0000 2 000	HS Principal Other Benefits	800.0	0.00	550.00	68.75	250.00	0.00	0.00
01 2410 291 004 0000 3 000	MS Principal Other Benefits	800.0	0.00	400.00	50.00	400.00	0.00	0.00
01 2410 330 002 0000 1 000	Elem Principal Training/Development	1,000	0.00	180.00	18.00	820.00	0.00	0.00
01 2410 330 001 0000 2 000	HS Principal Training/Development	1,000	0.00	180.00	18.00	820.00	0.00	0.00
01 2410 330 004 0000 3 000	MS Principal Training & Development	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

Account Number	Account Description	Revised Budget	Expended During	Expenditures to	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
			Month	Date				
01 2410 333 002 0000 1 000	Elem Principal Mileage	250.0	0.00	0.00	0.00	250.00	0.00	0.00
01 2410 333 001 0000 2 000	HS Principal Mileage	250.0	0.00	0.00	0.00	250.00	0.00	0.00
01 2410 333 004 0000 3 000	MS Principal Mileage	250.0	0.00	0.00	0.00	250.00	0.00	0.00
01 2410 580 002 0000 1 000	Elem Principal Travel Expense	750.0	0.00	152.09	20.28	597.91	0.00	0.00
01 2410 580 001 0000 2 000	HS Principal Travel Expense	750.0	0.00	179.81	23.97	570.19	0.00	0.00
01 2410 580 004 0000 3 000	MS Principal Travel Expense	750.0	0.00	0.00	0.00	750.00	0.00	0.00
01 2410 610 002 0000 1 000	Elem Office Supplies	2,500	0.00	2,366.73	94.67	133.27	0.00	0.00
01 2410 610 001 0000 2 000	HS Office Supplies	2,500	0.00	2,670.41	106.82	(170.41)	0.00	0.00
01 2410 610 004 0000 3 000	MS Office Supplies	2,500	0.00	1,003.35	40.13	1,496.65	0.00	0.00
01 2410 650 000 0000 0 000	Technology Supplies	2,000	0.00	0.00	0.00	2,000.00	0.00	0.00
01 2410 810 002 0000 1 000	Elem Principal Dues & Fees	750.0	0.00	355.00	47.33	395.00	0.00	0.00
01 2410 810 001 0000 2 000	HS Principal Dues & Fees	750.0	0.00	0.00	0.00	750.00	0.00	0.00
01 2410 810 004 0000 3 000	MS Principal Dues & Fees	750.0	0.00	335.00	44.67	415.00	0.00	0.00
2410	Office of the Principal	590,1	0.00	521,619.90	88.39	68,530.10	0.00	0.00
2490	Other Administration Salaries							
01 2490 111 000 0000 0 000	Activities Director Salary	80,00	0.00	69,025.88	86.28	10,974.12	0.00	0.00
01 2490 211 000 0000 0 000	Activities Director Insurance	8,000	0.00	7,033.40	87.92	966.60	0.00	0.00
01 2490 221 000 0000 0 000	Activities Director Social Security	6,000	0.00	5,333.05	88.88	666.95	0.00	0.00
01 2490 231 000 0000 0 000	Activities Director Retirement	7,000	0.00	5,390.66	77.01	1,609.34	0.00	0.00
01 2490 237 000 0000 0 000	Activities Director Increased Retirement	0.00	0.00	1,427.58	0.00	(1,427.58)	0.00	0.00
01 2490 291 000 0000 0 000	Activities Director Other Benefits	0.00	0.00	500.00	0.00	(500.00)	0.00	0.00
01 2490 330 000 0000 0 000	Activities Director Training Development	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 2490 580 000 0000 0 000	Activities Director Travel Expense	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 2490 610 000 0000 0 000	Activities Director Supplies	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 2490 810 000 0000 0 000	Activities Director Membership Dues	500.0	0.00	0.00	0.00	500.00	0.00	0.00
2490	Other Administration Salaries	103,0	0.00	88,710.57	86.13	14,289.43	0.00	0.00
2510	Fiscal Services							
01 2510 110 000 0000 0 000	Bookkeeper Salary	140,0	0.00	108,749.49	77.68	31,250.51	0.00	0.00
01 2510 130 000 0000 0 000	Bookkeeper Overtime	20,00	0.00	7,235.10	36.18	12,764.90	0.00	0.00
01 2510 210 000 0000 0 000	Bookkeeper Insurance	40,00	0.00	16,808.76	42.02	23,191.24	0.00	0.00
01 2510 220 000 0000 0 000	Bookkeeper Social Security	12,00	0.00	8,872.81	73.94	3,127.19	0.00	0.00
01 2510 230 000 0000 0 000	Bookkeeper Retirement	17,00	0.00	9,043.16	53.20	7,956.84	0.00	0.00
01 2510 237 000 0000 0 000	Bookkeeper Increased Retirement	0.00	0.00	2,413.55	0.00	(2,413.55)	0.00	0.00
01 2510 280 000 0000 0 000	Bookkeeper Health Benefits	1,000	0.00	2,945.03	294.50	(1,945.03)	0.00	0.00
01 2510 315 000 0000 0 000	Audit/Accounting Costs	10,00	0.00	10,075.00	100.75	(75.00)	0.00	0.00
01 2510 330 000 0000 0 000	Bookkeeper Training & Development	750.0	0.00	75.00	10.00	675.00	0.00	0.00
01 2510 520 000 0000 0 000	Property Insurance	65,00	0.00	46,426.15	71.42	18,573.85	0.00	0.00
01 2510 530 000 0000 0 000	District Telecommunication	20,00	0.00	15,920.49	79.60	4,079.51	0.00	0.00
01 2510 530 002 0000 1 000	Elem Telecommunications	4,000	0.00	2,927.24	73.18	1,072.76	0.00	0.00
01 2510 530 001 0000 2 000	HS Telecommunications	5,000	0.00	3,312.25	66.25	1,687.75	0.00	0.00
01 2510 530 001 1116 2 000	Pathways Telecommunications	1,000	0.00	836.36	83.64	163.64	0.00	0.00
01 2510 530 004 0000 3 000	MS Telecommunications	4,000	0.00	3,067.97	76.70	932.03	0.00	0.00
01 2510 531 002 0000 1 000	Elem Postage	3,500	0.00	3,004.71	85.85	495.29	0.00	0.00
01 2510 531 001 0000 2 000	HS Postage	3,500	0.00	2,980.21	85.15	519.79	0.00	0.00
01 2510 531 004 0000 3 000	MS Postage	2,000	0.00	1,305.65	65.28	694.35	0.00	0.00
01 2510 540 000 0000 0 000	District Advertising	500.0	0.00	190.20	38.04	309.80	0.00	0.00
01 2510 580 000 0000 0 000	Bookkeeper Travel Expense	800.0	0.00	0.00	0.00	800.00	0.00	0.00
01 2510 610 000 0000 0 000	Fiscal Service Supplies	3,000	0.00	1,138.49	37.95	1,861.51	0.00	0.00
01 2510 650 000 0000 0 000	Business Office Technology Supplies	10,00	0.00	12,998.25	129.98	(2,998.25)	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

Account Number	Account Description	Revised Budget	Expended During	Expenditures to	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
			Month	Date				
01 2510 810 000 0000 0 000	Business Office Dues & Fees	100.0	0.00	137.49	137.49	(37.49)	0.00	0.00
2510	Fiscal Services	363,1	0.00	260,463.36	71.72	102,686.64	0.00	0.00
2560	Public Information Services							
01 2560 643 000 0000 0 000	School Website/Messenger System	8,000	0.00	4,849.74	60.62	3,150.26	0.00	0.00
2560	Public Information Services	8,000	0.00	4,849.74	60.62	3,150.26	0.00	0.00
2570	Personnel Services							
01 2570 340 000 0000 0 000	Background Checks	1,500	0.00	500.50	33.37	999.50	0.00	0.00
01 2570 540 000 0000 0 000	Advertising for Personnel	1,000	0.00	435.20	43.52	564.80	0.00	0.00
01 2570 610 000 0000 0 000	Personnel Services Supplies	0.00	0.00	105.93	0.00	(105.93)	0.00	0.00
01 2570 643 000 0000 0 000	Web-based Software	0.00	0.00	7,760.00	0.00	(7,760.00)	0.00	0.00
2570	Personnel Services	2,500	0.00	8,801.63	352.07	(6,301.63)	0.00	0.00
2580	Administrative Tech Services							
01 2580 114 000 0000 0 000	Technical Staff Salary	55,00	0.00	53,167.05	96.67	1,832.95	0.00	0.00
01 2580 134 000 0000 0 000	Technical Staff Overtime	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 2580 151 004 0000 3 000	MS LAN Manager	3,000	0.00	0.00	0.00	3,000.00	0.00	0.00
01 2580 214 000 0000 0 000	Technical Staff Group Insurance	18,00	0.00	15,674.52	87.08	2,325.48	0.00	0.00
01 2580 221 004 0000 3 000	MS LAN Manager Social Security	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 2580 224 000 0000 0 000	Technical Staff Social Security	4,000	0.00	4,002.53	100.06	(2.53)	0.00	0.00
01 2580 231 004 0000 3 000	MS Retirement - Tech	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 2580 234 000 0000 0 000	Technical Staff Retirement	4,000	0.00	4,141.23	103.53	(141.23)	0.00	0.00
01 2580 237 000 0000 0 000	Technical Staff Increased Retirement	0.00	0.00	1,110.45	0.00	(1,110.45)	0.00	0.00
01 2580 432 000 0000 0 000	Technology Support	20,00	0.00	14,372.28	71.86	5,627.72	0.00	0.00
01 2580 643 000 0000 0 000	Web-based Software Subscription	6,000	0.00	4,607.61	76.79	1,392.39	0.00	0.00
01 2580 650 000 0000 0 000	Technology Supplies	0.00	0.00	5,056.02	0.00	(5,056.02)	0.00	0.00
01 2580 734 000 0000 0 000	Technology Equipment	5,000	0.00	0.00	0.00	5,000.00	0.00	0.00
2580	Administrative Tech Services	116,5	0.00	102,131.69	87.67	14,368.31	0.00	0.00
2610	Operation of Buildings							
01 2610 110 002 0000 1 000	Elem Custodial Salaries	125,0	0.00	105,749.76	84.60	19,250.24	0.00	0.00
01 2610 110 001 0000 2 000	HS Custodial Salaries	130,0	0.00	105,920.83	81.48	24,079.17	0.00	0.00
01 2610 110 004 0000 3 000	MS Custodial Salaries	110,0	0.00	73,772.11	67.07	36,227.89	0.00	0.00
01 2610 120 004 0000 3 000	MS Custodial Substitutes	0.00	0.00	2,250.28	0.00	(2,250.28)	0.00	0.00
01 2610 130 002 0000 1 000	Elem Custodial Overtime	23,00	0.00	13,560.44	58.96	9,439.56	0.00	0.00
01 2610 130 001 0000 2 000	HS Custodial Overtime	23,00	0.00	13,560.56	58.96	9,439.44	0.00	0.00
01 2610 130 004 0000 3 000	MS Custodial Overtime	5,000	0.00	3,068.07	61.36	1,931.93	0.00	0.00
01 2610 210 002 0000 1 000	Elem Custodial Insurance	42,00	0.00	36,188.95	86.16	5,811.05	0.00	0.00
01 2610 210 001 0000 2 000	HS Custodial Insurance	42,00	0.00	36,255.62	86.32	5,744.38	0.00	0.00
01 2610 210 004 0000 3 000	MS Custodial Insurance	45,00	0.00	25,921.55	57.60	19,078.45	0.00	0.00
01 2610 220 002 0000 1 000	Elem Custodial Social Security	12,00	0.00	8,944.44	74.54	3,055.56	0.00	0.00
01 2610 220 001 0000 2 000	HS Custodial Social Security	12,00	0.00	8,957.28	74.64	3,042.72	0.00	0.00
01 2610 220 004 0000 3 000	MS Custodial Social Security	10,00	0.00	6,000.67	60.01	3,999.33	0.00	0.00
01 2610 230 002 0000 1 000	Elem Custodial Retirement	15,00	0.00	9,317.32	62.12	5,682.68	0.00	0.00
01 2610 230 001 0000 2 000	HS Custodial Retirement	15,00	0.00	9,334.15	62.23	5,665.85	0.00	0.00
01 2610 230 004 0000 3 000	MS Custodial Retirement	15,00	0.00	6,066.34	40.44	8,933.66	0.00	0.00
01 2610 237 002 0000 1 000	Elem Custodial Increased Retirement	0.00	0.00	2,467.98	0.00	(2,467.98)	0.00	0.00
01 2610 237 001 0000 2 000	HS Custodial Increased Retirement	0.00	0.00	2,467.93	0.00	(2,467.93)	0.00	0.00
01 2610 237 004 0000 3 000	MS Custodial Increased Retirement	0.00	0.00	1,588.73	0.00	(1,588.73)	0.00	0.00
01 2610 280 002 0000 1 000	Elem Custodial OtherHealth Benefit (HSA)	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 2610 280 001 0000 2 000	HS Custodial Other Health Benefit (HSA)	500.0	0.00	0.00	0.00	500.00	0.00	0.00

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			Month	Date				
01 2610 280 004 0000 3 000	MS Custodial Other Health Benefit (HSA)	500.0	0.00	2,005.12	401.02	(1,505.12)	0.00	0.00
01 2610 330 000 0000 0 000	District Custodial Training&Development	500.0	0.00	450.00	90.00	50.00	0.00	0.00
01 2610 410 000 0000 0 000	District Water/Garbage	500.0	0.00	445.82	89.16	54.18	0.00	0.00
01 2610 410 002 0000 1 000	Elem Water/Garbage	11,00	0.00	7,481.82	68.02	3,518.18	0.00	0.00
01 2610 410 001 0000 2 000	HS Water/Garbage	11,00	0.00	7,481.84	68.02	3,518.16	0.00	0.00
01 2610 410 001 1116 2 000	Pathways Water/Garbage	1,500	0.00	653.76	43.58	846.24	0.00	0.00
01 2610 410 004 0000 3 000	MS Water/Garbage	3,500	0.00	2,091.06	59.74	1,408.94	0.00	0.00
01 2610 430 000 0000 0 000	Repairs Albion	0.00	0.00	18,999.35	0.00	(18,999.35)	0.00	0.00
01 2610 430 002 0000 1 000	Elem Contracted Repair Services	15,00	0.00	8,377.91	55.85	6,622.09	0.00	0.00
01 2610 430 001 0000 2 000	HS Contracted Repair Services	15,00	0.00	11,784.96	78.57	3,215.04	0.00	0.00
01 2610 430 001 1116 2 000	Pathways Contracted Repair Services	5,000	0.00	0.00	0.00	5,000.00	0.00	0.00
01 2610 430 004 0000 3 000	MS Contracted Repair Services	15,00	0.00	2,259.94	15.07	12,740.06	0.00	0.00
01 2610 431 000 0000 0 000	District Service Agreements	0.00	0.00	60.00	0.00	(60.00)	0.00	0.00
01 2610 431 002 0000 1 000	Elem Service Agreements	11,00	0.00	8,068.15	73.35	2,931.85	0.00	0.00
01 2610 431 001 0000 2 000	HS Service Agreements	11,00	0.00	8,288.14	75.35	2,711.86	0.00	0.00
01 2610 431 001 1116 2 000	Pathways Service Agreements	1,500	0.00	434.00	28.93	1,066.00	0.00	0.00
01 2610 431 004 0000 3 000	MS Service Agreements	5,000	0.00	2,337.05	46.74	2,662.95	0.00	0.00
01 2610 442 000 0000 0 000	District Equipment Rental	0.00	0.00	722.50	0.00	(722.50)	0.00	0.00
01 2610 442 002 0000 1 000	Elem Custodial Equipment Rental	7,500	0.00	2,075.00	27.67	5,425.00	0.00	0.00
01 2610 442 001 0000 2 000	HS Custodial Equipment Rental	7,500	0.00	2,750.00	36.67	4,750.00	0.00	0.00
01 2610 442 004 0000 3 000	MS Custodial Equipment Rental	2,000	0.00	2,000.00	100.00	0.00	0.00	0.00
01 2610 450 002 0000 1 000	Elem Construction Services Pd Contractor	3,000	0.00	0.00	0.00	3,000.00	0.00	0.00
01 2610 450 001 0000 2 000	HS Construction Services Pd Contractor	7,500	0.00	0.00	0.00	7,500.00	0.00	0.00
01 2610 450 001 1116 2 000	Pathways Construction Serv Pd Contractor	5,000	0.00	0.00	0.00	5,000.00	0.00	0.00
01 2610 450 004 0000 3 000	MS Construction Services Pd Contractor	10,00	0.00	0.00	0.00	10,000.00	0.00	0.00
01 2610 610 000 0000 0 000	District Building Supplies	10,00	0.00	9,340.76	93.41	659.24	0.00	0.00
01 2610 610 000 2020 0 000	COVID Supplies	0.00	0.00	2,328.05	0.00	(2,328.05)	0.00	0.00
01 2610 610 002 0000 1 000	Elem Building Supplies	25,00	0.00	22,915.33	91.66	2,084.67	0.00	0.00
01 2610 610 002 0000 1 100	Elementary Equipment/Furniture	0.00	0.00	1,089.00	0.00	(1,089.00)	0.00	0.00
01 2610 610 001 0000 2 000	HS Building Supplies	25,00	0.00	25,893.94	103.58	(893.94)	0.00	0.00
01 2610 610 001 1116 2 000	Pathways Building Supplies	10,00	0.00	0.00	0.00	10,000.00	0.00	0.00
01 2610 610 004 0000 3 000	MS Building Supplies	9,000	0.00	3,942.23	43.80	5,057.77	0.00	0.00
01 2610 621 000 0000 0 000	District Natural Gas	1,000	0.00	982.26	98.23	17.74	0.00	0.00
01 2610 621 002 0000 1 000	Elem Natural Gas	20,00	0.00	11,604.36	58.02	8,395.64	0.00	0.00
01 2610 621 001 0000 2 000	HS Natural Gas	23,00	0.00	15,644.75	68.02	7,355.25	0.00	0.00
01 2610 621 001 1116 2 000	Pathways Natural Gas	4,000	0.00	2,163.69	54.09	1,836.31	0.00	0.00
01 2610 621 004 0000 3 000	MS Natural Gas	20,00	0.00	11,834.41	59.17	8,165.59	0.00	0.00
01 2610 622 000 0000 0 000	District Electricity	1,200	0.00	728.11	60.68	471.89	0.00	0.00
01 2610 622 002 0000 1 000	Elem Electricity	42,00	0.00	27,560.29	65.62	14,439.71	0.00	0.00
01 2610 622 001 0000 2 000	HS Electricity	75,00	0.00	64,141.49	85.52	10,858.51	0.00	0.00
01 2610 622 001 1116 2 000	Pathways Electricity	2,000	0.00	2,073.16	103.66	(73.16)	0.00	0.00
01 2610 622 004 0000 3 000	MS Electricity	16,00	0.00	11,253.36	70.33	4,746.64	0.00	0.00
01 2610 626 002 0000 1 000	Elem Custodial Vehicle Gasoline	2,000	0.00	893.79	44.69	1,106.21	0.00	0.00
01 2610 626 001 0000 2 000	HS Custodial Vehicle Gasoline	2,000	0.00	893.81	44.69	1,106.19	0.00	0.00
01 2610 626 004 0000 3 000	MS Custodial Vehicle Gasoline	1,000	0.00	362.49	36.25	637.51	0.00	0.00
01 2610 731 000 0000 0 000	District Custodial Machinery	20,00	0.00	0.00	0.00	20,000.00	0.00	0.00
2610	Operation of Buildings	1,082	0.00	775,804.71	71.65	306,895.29	0.00	0.00
2660	Security							
01 2660 340 000 0000 0 000	District Security Services	5,000	0.00	80.00	1.60	4,920.00	0.00	0.00
01 2660 340 002 0000 1 000	Elem Security Services/Repairs	0.00	0.00	93.00	0.00	(93.00)	0.00	0.00

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01 2660 340 001 0000 2 000	HS Security Services/Repairs	0.00	0.00	690.50	0.00	(690.50)	0.00	0.00
01 2660 610 000 0000 0 000	District Security Supplies	3,000	0.00	206.50	6.88	2,793.50	0.00	0.00
01 2660 610 000 0000 0 100	District Security Equipment	5,000	0.00	0.00	0.00	5,000.00	0.00	0.00
01 2660 643 000 0000 0 000	Security Web-based Software	3,000	0.00	0.00	0.00	3,000.00	0.00	0.00
2660 Security		16,00	0.00	1,070.00	6.69	14,930.00	0.00	0.00
2670 Safety								
01 2670 221 000 0000 0 000	Safety Coordinator Social Security	250.0	0.00	0.00	0.00	250.00	0.00	0.00
01 2670 231 000 0000 0 000	Safety Coordinator Retirement	250.0	0.00	0.00	0.00	250.00	0.00	0.00
01 2670 330 000 0000 0 000	Safety Training & Development	1,000	0.00	1,770.00	177.00	(770.00)	0.00	0.00
01 2670 340 000 0000 0 000	District Safety Services/Repairs	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 2670 431 002 0000 1 000	Elem Safety Service Agreements	2,500	0.00	1,434.93	57.40	1,065.07	0.00	0.00
01 2670 431 001 0000 2 000	HS Safety Service Agreements	2,500	0.00	1,434.91	57.40	1,065.09	0.00	0.00
01 2670 431 004 0000 3 000	MS Safety Service Agreements	2,500	0.00	207.71	8.31	2,292.29	0.00	0.00
01 2670 580 000 0000 0 000	Safety Travel Expense	500.0	0.00	94.25	18.85	405.75	0.00	0.00
01 2670 610 000 0000 0 000	Safety Supplies	2,000	0.00	554.42	27.72	1,445.58	0.00	0.00
2670 Safety		12,00	0.00	5,496.22	45.80	6,503.78	0.00	0.00
2710 Regular Pupil Transportation								
01 2710 110 000 0000 0 000	Daily Bus Route Driver Salaries	52,00	0.00	43,742.60	84.12	8,257.40	0.00	0.00
01 2710 110 000 0000 0 600	Bus Route & Activities Scheduling	10,00	0.00	4,812.50	48.13	5,187.50	0.00	0.00
01 2710 110 002 0000 1 000	Elem Activity Driver Salaries	5,000	0.00	580.50	11.61	4,419.50	0.00	0.00
01 2710 110 001 0000 2 000	HS Activity Driver Salaries	15,000	0.00	11,119.20	74.13	3,880.80	0.00	0.00
01 2710 110 004 0000 3 000	MS Activity Driver Salaries	5,000	0.00	5,721.48	114.43	(721.48)	0.00	0.00
01 2710 110 004 0000 3 500	MS Route Driver Salaries	30,000	0.00	24,353.43	81.18	5,646.57	0.00	0.00
01 2710 120 000 0000 0 000	Bus Driver Substitute Salaries	8,000	0.00	3,871.43	48.39	4,128.57	0.00	0.00
01 2710 120 004 0000 3 500	MS Route Driver Sub Salaries	4,000	0.00	2,171.57	54.29	1,828.43	0.00	0.00
01 2710 130 001 0000 2 000	HS Activity Transportation Overtime	8,000	0.00	9,393.36	117.42	(1,393.36)	0.00	0.00
01 2710 151 000 0000 0 000	Transportation Coordinator	2,000	0.00	1,063.26	53.16	936.74	0.00	0.00
01 2710 210 000 0000 0 000	Bus Driver Insurance	5,000	0.00	5,922.54	118.45	(922.54)	0.00	0.00
01 2710 210 000 0000 0 600	Bus Route Scheduling Insurance	2,000	0.00	0.00	0.00	2,000.00	0.00	0.00
01 2710 210 001 0000 2 000	HS Group Insurance - Bus Driver	0.00	0.00	1,751.35	0.00	(1,751.35)	0.00	0.00
01 2710 210 004 0000 3 500	MS Group Insurance - Bus Driver	0.00	0.00	1,757.89	0.00	(1,757.89)	0.00	0.00
01 2710 220 000 0000 0 000	Bus Driver Social Security	4,000	0.00	3,543.34	88.58	456.66	0.00	0.00
01 2710 220 000 0000 0 600	Bus Scheduling Social Security	1,000	0.00	368.17	36.82	631.83	0.00	0.00
01 2710 220 002 0000 1 000	Elem Bus Drivers Social Security	500.0	0.00	44.40	8.88	455.60	0.00	0.00
01 2710 220 001 0000 2 000	HS Social Security -Bus Drivers	1,500	0.00	1,535.60	102.37	(35.60)	0.00	0.00
01 2710 220 004 0000 3 000	MS Bus Drivers Social Security	1,000	0.00	437.69	43.77	562.31	0.00	0.00
01 2710 220 004 0000 3 500	MS Bus Route Social Security	3,000	0.00	1,993.01	66.43	1,006.99	0.00	0.00
01 2710 221 000 0000 0 000	Transportation - Social Security	250.0	0.00	81.29	32.52	168.71	0.00	0.00
01 2710 230 000 0000 0 000	Bus Driver Retirement	4,500	0.00	3,444.89	76.55	1,055.11	0.00	0.00
01 2710 230 000 0000 0 600	Bus Schedule Retirement	1,000	0.00	386.91	38.69	613.09	0.00	0.00
01 2710 230 002 0000 1 000	Elem Bus Activity Retirement	500.0	0.00	45.40	9.08	454.60	0.00	0.00
01 2710 230 001 0000 2 000	HS Bus Activity Retirement	1,500	0.00	1,578.71	105.25	(78.71)	0.00	0.00
01 2710 230 004 0000 3 000	MS Bus Activity Retirement	1,000	0.00	431.82	43.18	568.18	0.00	0.00
01 2710 230 004 0000 3 500	MS Bus Route Retirement	3,000	0.00	1,921.61	64.05	1,078.39	0.00	0.00
01 2710 231 000 0000 0 000	Transportation - Retirement	250.0	0.00	83.00	33.20	167.00	0.00	0.00
01 2710 237 000 0000 0 000	Bus Route Increased Retirement	0.00	0.00	951.74	0.00	(951.74)	0.00	0.00
01 2710 237 000 0000 0 600	Bus Scheduling Increased Retirement	0.00	0.00	88.48	0.00	(88.48)	0.00	0.00
01 2710 237 002 0000 1 000	Elem Activity Increased Retirement	0.00	0.00	11.95	0.00	(11.95)	0.00	0.00

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01 2710 237 001 0000 2 000	HS Activity Increased Retirement	0.00	0.00	427.91	0.00	(427.91)	0.00	0.00
01 2710 237 004 0000 3 000	MS Activity Increased Retirement	0.00	0.00	132.68	0.00	(132.68)	0.00	0.00
01 2710 237 004 0000 3 500	MS Route Increased Retirement	0.00	0.00	482.11	0.00	(482.11)	0.00	0.00
01 2710 332 000 0000 0 000	Mileage Paid to Parents	8,000	0.00	2,269.13	28.36	5,730.87	0.00	0.00
01 2710 333 000 0000 0 000	OTHER TRANS AND MILEAGE	0.00	0.00	79.77	0.00	(79.77)	0.00	0.00
01 2710 340 000 0000 0 000	Professional Services for Drivers	3,000	0.00	1,371.00	45.70	1,629.00	0.00	0.00
01 2710 626 000 0000 0 000	GAS AND OIL	0.00	0.00	20.00	0.00	(20.00)	0.00	0.00
01 2710 732 000 0000 0 000	Bus Acquisition Transfer to Depreciation	100,0	0.00	0.00	0.00	100,000.00	0.00	0.00
2710	Regular Pupil Transportation	280,0	0.00	137,991.72	49.28	142,008.28	0.00	0.00
2712	Vehicle Operation - School Age SpEd							
01 2712 332 002 0000 1 000	Elem Parent Mileage	0.00	0.00	358.80	0.00	(358.80)	0.00	0.00
01 2712 332 001 0000 2 000	Mileage to HS Parents	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2712 332 004 0000 3 000	MS Parent Mileage	5,000	0.00	2,177.28	43.55	2,822.72	0.00	0.00
2712	Vehicle Operation - School Age SpEd	6,000	0.00	2,536.08	42.27	3,463.92	0.00	0.00
2713	Vehicle Operation - Below Age 5 SpEd							
01 2713 112 002 0000 1 000	Preschool Transportation	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
2713	Vehicle Operation - Below Age 5 SpEd	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
2730	Vehicle Servicing & Maintenance - Reg Ed							
01 2730 110 000 0000 0 000	Bus Maintenance Trip Salaries	6,000	0.00	1,681.75	28.03	4,318.25	0.00	0.00
01 2730 220 000 0000 0 000	Bus MaintenanceTrips Social Security	500.0	0.00	128.66	25.73	371.34	0.00	0.00
01 2730 230 000 0000 0 000	Bus Maintenance Trips Retirement	500.0	0.00	117.68	23.54	382.32	0.00	0.00
01 2730 237 000 0000 0 000	Bus MaintenanceTrips Increased Retirement	0.00	0.00	35.15	0.00	(35.15)	0.00	0.00
01 2730 430 000	Repairs	60,00	0.00	75.00	0.13	59,925.00	0.00	0.00
01 2730 430 000 0007 0 000	Bus 7 Repairs	0.00	0.00	3,222.75	0.00	(3,222.75)	0.00	0.00
01 2730 430 000 0008 0 000	Bus 8 Repairs	0.00	0.00	8,215.96	0.00	(8,215.96)	0.00	0.00
01 2730 430 000 0009 0 000	Bus 9 Repairs	0.00	0.00	2,655.78	0.00	(2,655.78)	0.00	0.00
01 2730 430 000 0010 0 000	Vehicle #1 Repairs	0.00	0.00	988.20	0.00	(988.20)	0.00	0.00
01 2730 430 000 0013 0 000	Bus 13 Repairs	0.00	0.00	7,425.28	0.00	(7,425.28)	0.00	0.00
01 2730 430 000 0015 0 000	Bus 15 Repairs	0.00	0.00	7,966.92	0.00	(7,966.92)	0.00	0.00
01 2730 430 000 0020 0 000	Vehicle #2 Repairs	0.00	0.00	411.30	0.00	(411.30)	0.00	0.00
01 2730 430 000 0030 0 000	Vehicle #3 Repairs	0.00	0.00	1,112.58	0.00	(1,112.58)	0.00	0.00
01 2730 430 000 0040 0 000	Vehicle #4 Repairs	0.00	0.00	713.30	0.00	(713.30)	0.00	0.00
01 2730 430 000 0050 0 000	Vehicle #5 Repairs	0.00	0.00	693.68	0.00	(693.68)	0.00	0.00
01 2730 430 000 0060 0 000	Vehicle #6 Repairs	0.00	0.00	926.88	0.00	(926.88)	0.00	0.00
01 2730 430 000 0070 0 000	Vehicle #7 Repairs	0.00	0.00	183.90	0.00	(183.90)	0.00	0.00
01 2730 430 000 0080 0 000	Vehicle #8 Repairs	0.00	0.00	632.39	0.00	(632.39)	0.00	0.00
01 2730 430 000 0090 0 000	Vehicle #9 Repairs	0.00	0.00	556.13	0.00	(556.13)	0.00	0.00
01 2730 430 000 0100 0 000	Vehicle #10 Repairs	0.00	0.00	291.59	0.00	(291.59)	0.00	0.00
01 2730 430 000 0110 0 000	Vehicle #11Repairs	0.00	0.00	789.63	0.00	(789.63)	0.00	0.00
01 2730 430 000 0120 0 000	Vehicle #12 Repairs	0.00	0.00	549.50	0.00	(549.50)	0.00	0.00
01 2730 430 000 0130 0 000	Vehicle #13 Repairs	0.00	0.00	555.50	0.00	(555.50)	0.00	0.00
01 2730 430 000 0191 0 000	Bus 19A Repairs	0.00	0.00	918.49	0.00	(918.49)	0.00	0.00
01 2730 430 000 0192 0 000	Bus 19B Repairs	0.00	0.00	1,211.76	0.00	(1,211.76)	0.00	0.00
01 2730 430 000 1920 0 000	White Mini Bus Repairs	0.00	0.00	3.79	0.00	(3.79)	0.00	0.00
01 2730 520 000 0000 0 000	Vehicle Insurance	13,00	0.00	9,191.72	70.71	3,808.28	0.00	0.00
01 2730 610 000 0000 0 000	Vehicle Supplies	2,000	0.00	1,833.99	91.70	166.01	0.00	0.00
01 2730 626 000 0000 0 000	Gasoline & diesel fuel	65,000	0.00	40,395.29	62.15	24,604.71	0.00	0.00
01 2730 810 000 0000 0 000	Vehicle Fees	1,000	0.00	212.00	21.20	788.00	0.00	0.00
2730	Vehicle Servicing & Maintenance - Reg Ed	148,0	0.00	93,696.55	63.31	54,303.45	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
3300	Community Service - CKC							
01 3300 122 002 0000 1 000	Salaries - Substitute Aide CKC	0.00	0.00	60.00	0.00	(60.00)	0.00	0.00
01 3300 212 002 0000 1 000	Group Insurance - CKC	0.00	0.00	0.44	0.00	(0.44)	0.00	0.00
01 3300 222 002 0000 1 000	Social Security - CKC	0.00	0.00	4.59	0.00	(4.59)	0.00	0.00
01 3300 232 002 0000 1 000	Retirement CKC	0.00	0.00	5.93	0.00	(5.93)	0.00	0.00
3300	Community Service - CKC	0.00	0.00	70.96	0.00	(70.96)	0.00	0.00
3400	Categorical Grant							
01 3400 610 002 0000 1 000	Elem Foundation Grant Supplies	5,000	0.00	1,552.38	31.05	3,447.62	0.00	0.00
01 3400 610 001 0000 2 000	HS Foundation Grant Supplies	5,000	0.00	2,085.56	41.71	2,914.44	0.00	0.00
01 3400 610 004 0000 3 000	MS Foundation Grant Supplies	2,000	0.00	983.23	49.16	1,016.77	0.00	0.00
3400	Categorical Grant	12,000	0.00	4,621.17	38.51	7,378.83	0.00	0.00
3535	High Ability Learners							
01 3535 111 004 0000 3 000	MS High Ability Learners Salaries	15,000	0.00	12,888.37	85.92	2,111.63	0.00	0.00
01 3535 211 004 0000 3 000	MS High Ability Learners Insurance	5,000	0.00	4,062.63	81.25	937.37	0.00	0.00
01 3535 221 004 0000 3 000	MS High Ability Learners Social Security	1,500	0.00	974.82	64.99	525.18	0.00	0.00
01 3535 231 004 0000 3 000	MS High Ability Learners Retirement	2,500	0.00	1,006.56	40.26	1,493.44	0.00	0.00
01 3535 237 004 0000 3 000	MS High Ability LearnersrIncreased Retire	0.00	0.00	266.58	0.00	(266.58)	0.00	0.00
01 3535 281 004 0000 3 000	MS High Ability Learners HSA	1,500	0.00	736.23	49.08	763.77	0.00	0.00
01 3535 330 004 0000 3 000	MS High Ability Learners Training/Dev	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 3535 580 004 0000 3 000	MS High Ability Learners Travel Expense	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 3535 610 000 0000 0 000	District HAL Supplies	0.00	0.00	260.22	0.00	(260.22)	0.00	0.00
01 3535 610 002 0000 1 000	Elem HAL Supplies	0.00	0.00	121.00	0.00	(121.00)	0.00	0.00
01 3535 610 004 0000 3 000	MS HAL Supplies	1,000	0.00	414.07	41.41	585.93	0.00	0.00
01 3535 810 000 0000 0 000	District HAL Dues & Fees	0.00	0.00	250.00	0.00	(250.00)	0.00	0.00
01 3535 810 002 0000 1 000	Elemt HAL Dues & Fees	0.00	0.00	147.00	0.00	(147.00)	0.00	0.00
01 3535 810 001 0000 2 000	HS HAL Dues & Fees	0.00	0.00	252.00	0.00	(252.00)	0.00	0.00
01 3535 810 004 0000 3 000	MS HAL Dues & Fees	1,500	0.00	497.00	33.13	1,003.00	0.00	0.00
3535	High Ability Learners	29,000	0.00	21,876.48	75.44	7,123.52	0.00	0.00
3551	Career Ed Grant							
01 3551 330 001 0000 2 000	Career Ed Grant Training & Development	1,500	0.00	0.00	0.00	1,500.00	0.00	0.00
01 3551 580 001 0000 2 000	Career Ed Grant Travel	500.0	0.00	0.00	0.00	500.00	0.00	0.00
01 3551 610 001 0000 2 000	Career Ed Grant - Supplies	500.0	0.00	0.00	0.00	500.00	0.00	0.00
3551	Career Ed Grant	2,500	0.00	0.00	0.00	2,500.00	0.00	0.00
3570	Educator Effectiveness Grant							
01 3570 111 000 0000 0 000	Educator Effectiveness Salaries	0.00	0.00	681.79	0.00	(681.79)	0.00	0.00
01 3570 221 000 0000 0 000	Ed Effectiveness Soc Sec	0.00	0.00	52.16	0.00	(52.16)	0.00	0.00
01 3570 231 000 0000 0 000	Ed Effectiveness Retirement	0.00	0.00	67.35	0.00	(67.35)	0.00	0.00
01 3570 330 000 0000 0 000	Ed Effectiveness tEmployee Training & Dev	0.00	0.00	4,699.00	0.00	(4,699.00)	0.00	0.00
01 3570 610 000 0000 0 000	Ed Effectiveness Supplies	0.00	0.00	496.97	0.00	(496.97)	0.00	0.00
3570	Educator Effectiveness Grant	0.00	0.00	5,997.27	0.00	(5,997.27)	0.00	0.00
4900	Other Facility Expenditures							
01 4900 490 000 0000 0 000	Property Service	1,000	0.00	0.00	0.00	1,000.00	0.00	0.00
01 4900 830 000 0000 0 000	Debt Related Expenditures (ESU Behavior)	6,300	0.00	0.00	0.00	6,300.00	0.00	0.00
4900	Other Facility Expenditures	7,300	0.00	0.00	0.00	7,300.00	0.00	0.00

BOARD EXPENDITURE REPORT BY FUNCTION

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding
6200	Title I							
01 6200 111 002 0000 1 000	Elem Title I Teaching Salary	71,16	0.00	43,655.73	61.34	27,512.27	0.00	0.00
01 6200 211 002 0000 1 000	Elem Title I Health Insurance	0.00	0.00	14,626.81	0.00	(14,626.81)	0.00	0.00
01 6200 221 002 0000 1 000	Elem Title I Social Security	0.00	0.00	3,046.56	0.00	(3,046.56)	0.00	0.00
01 6200 231 002 0000 1 000	Elem Title I Retirement	0.00	0.00	3,144.68	0.00	(3,144.68)	0.00	0.00
01 6200 237 002 0000 1 000	Elem Title I Increased Retirement	0.00	0.00	832.84	0.00	(832.84)	0.00	0.00
6200	Title I	71,16	0.00	65,306.62	91.76	5,861.38	0.00	0.00
6310	Title IIA							
01 6310 330 000 0000 0 000	Title IIA Training & Development	26,17	0.00	13,991.00	53.45	12,183.00	0.00	0.00
01 6310 340 000 0000 0 000	Title IIA Contracted Services	24,97	0.00	0.00	0.00	24,971.00	0.00	0.00
01 6310 610 000 0000 0 000	Title IIA Supplies	1,000	0.00	3,416.03	341.60	(2,416.03)	0.00	0.00
6310	Title IIA	52,14	0.00	17,407.03	33.38	34,737.97	0.00	0.00
6330	REAP							
01 6330 650 000 0000 0 000	REAP-Technology Supplies	24,00	0.00	0.00	0.00	24,000.00	0.00	0.00
6330	REAP	24,00	0.00	0.00	0.00	24,000.00	0.00	0.00
6404	IDEA 0-4							
01 6404 320 002 0000 1 000	IDEA Base 0-4 Contracted Services	0.00	0.00	12,830.48	0.00	(12,830.48)	0.00	0.00
01 6404 591 002 0000 1 000	IDEA 0-4 ESU Purchased Services	0.00	0.00	13,678.41	0.00	(13,678.41)	0.00	0.00
6404	IDEA 0-4	0.00	0.00	26,508.89	0.00	(26,508.89)	0.00	0.00
6408	IDEA E/P & Base							
01 6408 320 002 0000 1 000	Elem IDEA Contracted Services	18,00	0.00	1,089.05	6.05	16,919.95	0.00	0.00
01 6408 320 001 0000 2 000	HS IDEA Contracted Services	103,8	0.00	0.00	0.00	103,827.00	0.00	0.00
01 6408 591 002 0000 1 000	Elem IDEA ESU Contracted Services	0.00	0.00	431.62	0.00	(431.62)	0.00	0.00
6408	IDEA E/P & Base	121,8	0.00	1,520.67	1.25	120,315.33	0.00	0.00
6412	IDEA SpEd Nonpublic Proportionate Share							
01 6412 320 002 0000 1 000	Elem IDEA Propot Share Contracted Serv	0.00	0.00	1,997.80	0.00	(1,997.80)	0.00	0.00
01 6412 591 002 0000 1 000	Elem IDEA Propor Share ESU Services	0.00	0.00	84.41	0.00	(84.41)	0.00	0.00
6412	IDEA SpEd Nonpublic Proportionate Share	0.00	0.00	2,082.21	0.00	(2,082.21)	0.00	0.00
6996	ESSER							
01 6996 610 000 0000 0 000	ESSER Supplies	0.00	0.00	155.01	0.00	(155.01)	0.00	0.00
6996	ESSER	0.00	0.00	155.01	0.00	(155.01)	0.00	0.00
8000	Outgoing Transfers							
01 8000 912 000 0000 0 000	Outgoing Transfer to Lunch Fund	25,00	0.00	26,176.02	104.70	(1,176.02)	0.00	0.00
01 8000 913 000 0000 0 000	Outgoing Transfer to Activities Fund	53,45	0.00	0.00	0.00	53,450.00	0.00	0.00
8000	Outgoing Transfers	78,45	0.00	26,176.02	33.37	52,273.98	0.00	0.00
Grand Total:		10,44	0.00	7,861,451.12	75.24	2,586,692.88	0.00	0.00

000000ELECTRICITY

		KWH USED		KWH USED		KWH USED		KWH USED		KWH USED		KWH USED	
		2014-2015		2015-2016		2016-2017		2017-2018		2018=2019		2019=2020	
September	Albion	\$8,600.65	94040	\$9,141.83	102760	\$6,797.40	79200	\$9,869.30	113280	\$14,856.67	193717	\$13,947.30	186464
	Petersburg	\$1,221.12	16960	\$1,415.68	17920	\$1,038.16	15520	\$928.00	11600	\$1,587.20	19840	\$1,556.32	21920
	Pathways	\$96.63	985	\$88.22	870	\$84.30	816	\$72.52	655	\$112.37	1221	\$114.61	1193
	Other			\$288.99	28206	\$1,408.22	19081	\$191.32	1215	\$105.57	184	\$67.45	119
October	Albion	\$7,300.07	74280	\$7656.22	79560	\$6,649.99	68800	\$11,426.12	111800	\$10,979.43	73052	\$11,078.65	108448
	Petersburg	\$984.96	13680	\$1,181.84	14960	\$914.00	13600	\$1,107.20	13840	\$998.40	12480	\$1,028.08	14480
	Pathways	\$73.01	671	\$63.15	526	\$69.58	614	\$66.75	575	\$68.65	609	\$83.55	759
	Other			\$327.99	3303	\$310.35	2641	\$3,161.33	37867	\$83.10	112	\$44.12	0
November	Albion	\$5,464.30	75320	\$6296.47	79600	\$5860.31	72840	\$7,597.89	97240	\$8,518.32	127840	\$7,831.26	116632
	Petersburg	\$1,140.48	15840	\$1,170.00	15600	\$1,047.84	14160	\$1,047.84	14160	\$1,241.76	15920	\$1,362.00	18160
	Pathways	\$68.66	749	\$68.81	682	\$71.90	730	\$66.88	651	\$80.57	851	\$91.28	951
	Other			\$318.42	3575	\$523.19	6078	\$1,253.82	15949	\$521.58	5495	\$81.96	437
December	Albion	\$4,272.47	57640	\$4345.58	55600	\$4923.83	64720	\$7,151.59	82080	\$8,140.29	122640	\$7,548.48	99200
	Petersburg	\$933.12	12960	\$870.00	11600	\$852.48	11520	\$905.76	12240	\$1,048.32	13440	\$1,104.00	14720
	Pathways	\$59.13	594	\$57.42	504	\$65.14	624	\$63.60	601	\$79.88	840	\$242.43	3177
	Other			\$102.18	296	\$161.03	564	\$58.91	97	\$36.07	25	\$84.92	411
January	Albion	\$4,800.45	63600	\$4608.55	58720	\$5436.31	72080	\$7,960.65	110840	\$9,223.49	130080	\$8,340.59	139680
	Petersburg	\$1,032.00	13760	\$876.16	11840	\$870.24	11760	\$899.84	12160	\$992.16	12720	\$1,482.00	19760
	Pathways	\$73.29	784	\$68.62	679	\$69.87	698	\$69.49	692	\$83.70	899	\$390.25	5148
	Other			\$84.95	557	\$101.23	535	\$64.28	163	\$36.15	26	\$98.69	578
February	Albion	\$5,353.88	74960	\$5,159.28	69840	\$5860.95	81320	\$9,598.25	160160	\$8,401.65	132120	\$8,260.28	135400
	Petersburg	\$1,260.00	16800	\$1,101.12	14880	\$1,065.60	14400	\$1,385.28	17760	\$1,146.00	15280	\$1,548.00	20640
	Pathways	\$64.78	645	\$75.28	782	\$73.15	749	\$81.74	869	\$97.75	1050	\$373.98	4931
	Other			\$68.90	373	\$95.22	466	\$68.42	211	\$35.82	6	\$68.00	206
March	Albion	\$4,583.08	58480	\$4568.54	57960	\$5111.31	68400	\$7,615.46	106160	\$8,284.30	121641	\$7,689.49	98960
	Petersburg	\$1,026.00	13680	\$882.08	11920	\$846.56	11440	\$929.76	11920	\$1,026.00	13680	\$1,080.00	14400
	Pathways	\$66.26	670	\$57.81	511	\$61.09	561	\$62.04	568	\$93.14	980	\$248.50	3258
	Other			\$61.23	285	\$85.00	349	\$61.40	126	\$35.82	22	\$64.95	169
April	Albion	\$4,350.50	54320	\$4,810.92	62680	\$5,290.99	70600	\$7,269.83	110800	\$7,592.47	102840	\$6,030.68	66760
	Petersburg	\$894.00	11920	\$947.20	12800	\$947.20	12800	\$1,048.32	13440	\$1,020.00	13600	\$666.00	8880
	Pathways	\$58.49	544	\$63.02	591	\$60.90	559	\$68.22	662	\$74.52	695	\$204.25	2668
	Other			\$53.92	201	\$84.09	338	\$40.91	120	\$35.90	23	\$63.38	150
May	Albion	\$4,771.97	62200	\$5508.57	63040	\$4978.73	66920	\$6,707.98	85000	\$7,227.15	97640	\$4,989.37	44480
	Petersburg	\$1,008.00	13440	\$876.16	11840	\$888.00	12000	\$1,010.88	12960	\$1,008.00	13440	\$414.00	5520
	Pathways	\$57.84	533	\$54.92	465	\$53.37	441	\$56.75	487	\$72.96	671	\$138.91	1709
	Other			\$56.88	235	\$81.77	312	\$56.21	63	\$36.15	26	\$61.16	123
June	Albion	\$5,127.07	54880	\$5185.79	60520	\$5240.85	53440	\$9,520.98	139440	\$7627.01	103760	\$6,753.65	104960
	Petersburg	\$594.00	7920	\$657.12	8880	\$497.28	6720	\$1,023.36	13120	\$432.00	5760	\$462.00	6160
	Pathways	\$53.27	440	\$47.58	352	\$47.00	343	\$54.20	448	\$67.37	586	\$57.96	441
	Other			\$100.27	736	\$130.55	882	\$54.80	46	\$36.23	27	\$57.11	74
July	Albion	\$6,661.68	74680	\$5803.93	65960	\$2993.71	29640	\$10,368.19	130200	\$10099.19	141920	\$10,211.60	126560
	Petersburg	\$619.36	7840	\$572.56	8320	\$531.20	6640	\$544.00	6800	\$499.84	7040	\$539.60	7600
	Pathways	\$60.86	494	\$53.45	392	\$78.19	732	\$44.46	272	\$134.55	1499	\$124.80	1349
	Other			\$153.95	1013	\$211.60	1420	\$66.31	21	\$36.82	25	\$56.86	52
August	Albion	\$7,770.95	87520	\$6408.13	81560	\$3731.83	42960	\$10,645.58	147160	\$9232.03	122280		
	Petersburg	\$739.44	9360	\$613.98	8960	\$608.00	7600	\$748.80	9360	\$550.96	7760		
	Pathways	\$91.05	909	\$91.6	917	\$91.60	917	\$99.39	1039	\$127.44	1389		
	Other			\$199.49	1464	\$230.01	1616	\$78.22	242	\$6.37	21		
TOTAL		\$81,332.82	994,098	\$85,065.27	1,033,371	\$77,231.12	951,146	\$123,272.83	1,607,159	\$123,861.12	1,637,772		

GENERAL FUND

7/1/20 Balance			\$2,674,792.16
7/20/2020	1125	Antelope County - Motor Vehicle	\$139.45
7/20/2020	3130	Antelope County - Homestead	\$47.77
7/20/2020	3180	Antelope County - Pro Rate Motor Vehicle	\$11.44
7/20/2020	9000	Antelope County - Bond Fund	\$7.01
7/20/2020	9000	Antelope County - transfer to Bond Fund	-\$7.01
7/20/2020	9000	Antelope County - Building Fund	\$2.58
7/20/2020	9000	Antelope County - Transfer to Building Fund	-\$2.58
7/20/2020	1125	Boone County - Motor Vehicle	\$39,140.02
7/20/2020	1100	Boone County - Taxes	\$26,263.08
7/20/2020	1140	Boone County-Penalty/Interest	\$217.34
7/20/2020	3130	Boone County - Homestead	\$8,442.34
7/20/2020	3180	Boone County - Pro Rate Motor Vehicle	\$2,955.68
7/20/2020	2110	Boone County - Fines	\$555.17
7/20/2020	3131	Boone County - Propert Tax Credit-LB 367	-\$158.41
7/30/2020	5690	Misc - Omaha World Herald newspaper in education refund	\$331.00
7/31/2020	1510	Interest	\$4,378.72
		Total Receipts	\$82,323.60
		Balance and Receipts	\$2,757,115.76

Disbursements:

July payroll and bills	\$659,917.27	\$659,917.27
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7/31/20 Balance \$2,097,198.49

Premier Money Market Account

7/1/2020	Beginning Balance	\$502,552.95	
7/31/2020	Interest	879.26	
	Transfer to General Fund		
7/31/2020	Ending Balance		\$503,432.21
	Total General Fund		\$2,600,630.70

July Payroll	\$545,996.39
July Bills	\$113,920.88
Total	\$659,917.27

DEPRECIATION FUND

7/1/2020 Balance		\$1,341,989.33
Receipts:		
7/31/2020	Checking interest	\$2,342.13
Total Receipts		\$2,342.13

Check # Disbursements:

361	Apple Computer Inc - 14 laptops & 2 desktops	\$15,184.00	
362	Computer Hardware - Ahler's Projector	\$1,690.00	
363	Springer Roofing - partial 84 addition/96 addition roof	\$89,316.00	
364	Worthington Direct - 5th grade desks	\$3,321.76	
	Total Disbursements		<u>\$109,511.76</u>

7/31/2020 Balance **\$1,234,819.70**

Depreciation Budget19-20	\$1,465,316.00	
YTD Expenses	\$280,257.97	
Balance		\$1,185,058.03

BUILDING FUND

7/1/20 Balance \$258,460.82

Receipts:

7/20/2020	1100	Boone Co. -Real & Personal Property Tax	\$1,148.36
7/20/2020	3130	Boone Co -Homestead	\$367.70
7/20/2020	1140	Boone County-Penalty/Interest	\$9.47
7/20/2020	3131	Boone County - Propert Tax Credit-LB 367	-\$5.04
7/20/2020	3180	Boone County - Pro Rate Motor Vehicle	\$128.73
7/20/2020	3130	Antelope Co. - Homestead	\$2.08
7/20/2020	3180	Antelope Co - Pro Rate Motor Vehicle	\$0.50
7/31/2020	1510	Checking interest - Cornerstone	\$635.30

Total Receipts		\$2,287.10
Check# Disbursements:		
987 JEO Consulting Group - Topographical Survey for new MS	\$7,100.00	

7/31/20 Balance		<u>\$7,100.00</u>
		\$253,647.92

Building Fund Budget 19-20	\$4,687,439.00
YTD Expenses	\$422,294.18
Balance	\$4,265,144.82

BOND FUND

7/1/20 Beginning Balance		\$707,681.00
7/20/2020	1100 Boone Co. Treasurer -Real & Personal Property Tax	\$3,109.29
7/20/2020	3130 Boone Co -Homestead	\$999.68
7/20/2020	1140 Boone Co-Penalty/Interest	\$25.73
7/20/2020	3131 Boone Co. -Property Tax Credit-LB 367	-\$19.08
7/20/2020	3180 Boone Co -Pro Rate Motor Vehicle	\$349.99
7/20/2020	3180 Antelope Co - Pro Rate Motor Vehicle	\$1.36
7/20/2020	3130 Antelope Co. - Homestead	\$5.65
7/31/2020	1510 Interest	\$1,237.34

Total Receipts		\$5,709.96
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Disbursements:

Total Disbursements		\$0.00
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7/31/20 Balance		\$713,390.96
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Bond Fund Budget 19-20	\$1,638,208.00
YTD Expenses	\$888,488.26
Balance	\$749,719.74

JULY 2020 HOT LUNCH BILLS -- ALBION/PETERSBURG

BEGINNING BANK BALANCE \$19,540.01

Advanced Fire & Safety	\$85.00
Appeara	\$208.09
Cash Wa Distributing	\$4,922.13
Culligan	\$34.46
Egan Supply	\$82.55
Groenke, Wendy	\$14.99
Hiland Dairy	\$3,218.81
Innovative Office Solutions	\$1,782.21
Midwest Alarm Services	\$45.00
Pegler Sysco	\$2,628.18
School Nutrition Association	\$15.00
US Foods	\$2,669.35

TOTAL \$15,705.77
Payroll \$13,320.07

TOTAL EXPENSES FOR JULY \$29,025.84

TOTAL DEPOSITS FOR JULY \$34,358.80

BANK BALANCE \$24,872.97

HOT LUNCH REPORT
2019-2020

<u>MONTH</u>	<u>NUMBER OF MEALS</u>	<u>BEGINNING BALANCE</u>	<u>TOTAL INCOME</u>	<u>TOTAL EXPENSES</u>	<u>CLOSING BALANCE</u>
AUGUST	908 5,017	\$13,536.58	\$29,187.87	\$5,801.27	\$36,923.18
SEPTEMBER	1,715 8,432	\$36,923.18	\$26,152.18	\$37,948.67	\$25,126.69
OCTOBER	1,915 9,292	\$25,126.69	\$43,251.62	\$45,789.58	\$22,588.73
NOVEMBER	1,661 7,683	\$22,588.73	\$40,265.35	\$47,988.57	\$14,865.51
DECEMBER	1,261 6,274	\$14,865.51	\$33,427.34	\$39,197.36	\$9,095.49
JANUARY	1,365 7,248	\$9,095.49	\$33,955.22	\$29,382.94	\$13,667.77
FEBRUARY	1,490 7,752	\$13,667.77	\$37,846.89	\$42,692.39	\$8,822.27
MARCH	763 & 1690 3626 & 1690	\$8,822.27	\$52,423.05	\$39,342.61	\$21,902.71
APRIL	6,609 6,669	\$21,902.71	\$19,711.49	\$35,431.20	\$6,183.00
MAY	4,735 4,762	\$6,183.00	\$47,168.66	\$38,823.77	\$14,527.89
JUNE	5,181 5,181	\$14,527.89	\$31,452.58	\$26,440.46	\$19,540.01
JULY	4802 4802	\$19,540.01	\$34,358.80	\$29,025.84	\$24,872.97

000000NATURAL GAS

n												
Budgeted												
	2014-2015		2015-2016		2016-2017		2017-2018		2018-2019		2019-2020	
Albion	\$1,130.44	1268	\$677.34	677	759.63	676	854.52	859	\$537.72	528	\$946.36	1069
Petersburg	\$234.58	183	\$206.81	138	\$245.03	144	\$247.13	113	\$352.66	275	\$242.19	139
Pathways	\$56.60	27	\$37.74	10	\$44.11	12	\$61.22	24	\$79.95	46	\$56.91	24
Houses					\$45.28	7	60.24	0	\$59.22	0	\$39.43	1
Albion	\$2,050.30	2418	\$1,519.67	1920	\$1,541.40	1637	1588.87	1765	2094.58	2527	\$2,553.32	3323
Petersburg	\$657.32	735	\$513.83	573	\$512.87	497	\$866.63	878	\$965.81	1122	\$1,100.22	1348
Pathways	\$118.19	96	\$108.30	95	\$108.93	85	\$210.28	201	\$169.97	170	\$246.59	283
Houses					\$62.75	23	\$72.86	11	\$60.29	1	\$78.48	47
Albion	\$3,893.43	4728	\$3,017.77	3959	2582.11	3049	3237.31	3788	5042.01	6361	\$3,697.15	4899
Petersburg	\$2,229.91	2783	\$1,498.56	1968	\$1,305.61	1548	\$1,740.26	1953	\$2,237.51	2775	\$1,503.39	1904
Pathways	\$318.70	337	\$253.03	298	\$256.44	280	\$326.92	344	\$359.82	416	\$299.46	355
Houses					\$174.65	77	\$113.46	49	\$56.36	1	\$116.39	89
Albion	\$5,662.71	7005	\$4,909.37	6615	8781.03	11105	\$5,687.32	6776	5533.24	6833	\$4,452.17	5995
Petersburg	\$2,927.17	3697	\$2,381.62	3219	\$3,051.25	3815	\$2,764.40	3204	\$2,581.00	3141	\$1,962.22	2606
Pathways	\$432.66	475	\$308.64	376	\$518.61	619	\$518.90	578	\$398.36	454	\$336.37	418
Houses					\$291.04	255	\$173.98	123	\$39.48	0	\$130.04	108
Albion	\$4,493.27	5495	\$4,518.45	6187	6055.87	7381	6275.86	7550	5846.94	7349	\$5,192.02	7027
Petersburg	\$2,281.91	2851	\$2,326.50	3136	\$2,355.09	2839	\$2,794.61	3264	\$2,680.34	3333	\$2,246.81	2963
Pathways	\$301.23	316	\$334.04	411	\$435.35	499	\$509.85	571	\$422.86	495	\$414.35	517
Houses			\$210.69	206	\$237.47	192	\$173.06	123	\$39.30	0	\$158.06	164
Albion	\$4,486.24	5476	\$2,843.25	3722	4278.96	5176	\$5,670.93	6863	6444.42	8445	\$3,802.07	5127
Petersburg	\$2,453.79	3073	\$1,644.07	2136	\$1,929.13	2320	\$2,729.66	3209	\$2,935.49	3887	\$1,794.38	2354
Pathways	\$381.76	413	\$264.67	309	\$358.30	406	\$482.64	542	\$447.78	562	\$309.85	376
Houses			\$137.26	113	\$190.91	132	\$168.65	118	\$20.08	0	\$163.76	163
Albion	\$2,285.50	2668	\$2,537.61	3297	3015.03	3599	4136.68	4960	\$3,235.45	4070	\$2,797.90	3726
Petersburg	\$1,204.93	1436	\$1,337.01	1701	\$1,381.24	1636	\$1,931.63	2216	\$1,616.68	2008	\$1,333.46	1709
Pathways	\$178.55	167	\$235.44	268	\$287.47	320	\$366.52	398	\$263.71	297	\$242.34	282
Houses			\$114.23	83	\$154.67	91	\$129.22	69	\$38.38	0	\$90.73	81
Albion	\$1,722.39	1952	\$1,449.44	1728	2292.53	2611	\$2,245.70	2627	\$1,819.90	2190	\$1,637.22	2084
Petersburg	\$750.24	840	\$721.46	829	\$879.74	957	\$1,265.08	1396	\$882.97	1015	\$884.28	1073
Pathways	\$102.56	75	\$140.60	135	\$182.90	179	\$232.42	233	\$159.15	156	\$114.17	100
Houses			\$62.93	27	\$102.42	40	\$99.37	35	\$38.38	0	\$61.73	45
Albion	\$939.84	1090	\$897.23	908	1200.9	1083	475.11	441	1231.88	1530	\$1,037.01	1283
Petersburg	\$352.58	353	\$299.51	238	\$334.88	219	\$303.50	202	\$516.22	525	\$385.86	356
Pathways	\$84.45	63	\$65.76	34	\$83.21	44	\$73.92	38	\$89.33	62	\$80.79	52
Houses			\$65.76	13	\$67.18	6	\$60.54	0	\$46.74	8	\$38.45	19
Greenhouse									\$225.14	253	\$196.55	217
Albion	\$354.57	485	\$405.55	208	363.66	96	\$91.96	91	395.31	43	\$412.66	389
Petersburg	\$91.20	74	\$176.23	65	\$189.66	53	\$68.15	\$65.00	\$194.86	75	\$162.17	50
Pathways	\$37.74	10	\$40.28	9	\$45.22	10	\$21.96	9	\$31.91	0	\$30.95	0
Houses			\$43.82	6	\$59.36	0	\$25.17	0	\$38.38	0	\$26.09	7
Greenhouse									\$75.45	42	\$47.63	16
Albion	\$556.66	505	\$369.02	106	265.44	7	221.91	97	371.4	328	\$322.61	262
Petersburg	\$168.69	84	\$193.06	79	\$189.66	53	\$186.19	58	\$190.10	71	\$165.28	53
Pathways	\$39.83	12	\$39.49	8	\$45.22	10	\$43.50	10	\$31.91	0	\$30.95	0
Houses					59.36	0	59.01	0	\$38.38	0	\$25.06	6
Greenhouse									\$33.97	2	\$36.16	5
Albion	\$625.62	602	\$592.36	424	414.28	318	266.01	155	427.56	405		
Petersburg	\$193.40	119	\$216.76	107	\$204.33	66	\$221.95	95	\$219.43	108		
Pathways	\$35.64	8	\$41.90	10	\$45.11	11	\$42.65	9	\$31.91	0		
Houses			\$43.08	5	61.12	0	59.22	0	\$38.38	0		
Greenhouse									49.49	17		
	\$43,834.60	51919	\$37,757.06	46351	\$47,985.29	54183	\$49,897.71	56110	\$51,649.69	61909		

Batch Description: 7/20 Petty Cash REC
Checking Account: 11

Petty Cash

Processing Month: 07/2020

<u>Check/Reference Number</u>	<u>Description</u>	<u>Date</u>	<u>Amount</u>
	Statement Balance	07/31/2020	132,479.04

Outstanding Checks

<u>Check/Reference Number</u>	<u>Description</u>	<u>Date</u>	<u>Amount</u>
7521	NENSSA	10/31/2019	43.00
7554	Scott Wright	01/10/2020	75.00
7628	BLUE CROSS BLUE SHIELD OF NEBRASKA	07/31/2020	101,614.99
7629	MADISON NATIONAL LIFE INSURANCE CO INC.	07/31/2020	2,096.73
7631	WALMART COMMUNITY/GECRB	07/31/2020	19.40
	Total:		103,849.12

<u>Statement Balance</u>	<u>Outstanding Total</u>	<u>Balance on Books</u>	<u>Cash Account Balance</u>
132,479.04	(103,849.12)	28,629.92	28,629.92

Cleared Automatic Payment Total:
Cleared Checks Total: 104,557.66
Cleared Direct Deposit Total:
Cleared Void Total:
Cleared Deposit Total: 102,442.23
Cleared Manual Journal Entries Total: (838.33)
Cleared Sales Journal Total:

Invoice Listing - Summary
July 2020 Petty Cash

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice Number</u>	<u>Description</u>	<u>Invoice Date</u>	<u>Check Date</u>	<u>Checking Account ID</u>	<u>Check Number</u>	<u>Invoice Amount</u>
Batch Description: 7/20 Petty Cash		Processing Month: 07/2020						
BLUECROSSB	BLUE CROSS BLUE SHIELD OF NEBRASKA	8/20	Health Insurance	07/31/2020	07/31/2020	11	7628	101,614.99
MADISONNAT	MADISON NATIONAL LIFE INSURANCE CO INC.	8/20 Premium	Long Term Disability	07/31/2020	07/31/2020	11	7629	2,096.73
WALMAR	WALMART COMMUNITY/GECRB	6/30/20	COVID Supplies	07/31/2020	07/31/2020	11	7631	19.40
WEEDSAM	Weeder, Samantha	7/20	Dual Credit Tuition Reimbursement2	07/20/2020	07/20/2020	11	7627	60.00
Batch Total:								103,791.12
Report Total:								103,791.12

Cash Receipt Listing by Cash Receipt Date
July 2020 Petty Cash

<u>Receipt Number</u>	<u>Received From</u>	<u>Receipt Date</u>	<u>Cash Receipt Description</u>	<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Amount</u>
Batch Description: PETTY CASH RECURRING						
				Processing Month: 07/2020		
	BCS BOONE CENTRAL SCHOOL	07/20/2020	LTD	11 1100 211 000 0000 0 000	LTD	2,103.96
	BCS BOONE CENTRAL SCHOOL	07/20/2020	REIMBURSE PETTY CASH	11 9000	REIMBURSE PETTY CASH	1,136.94
	BCS BOONE CENTRAL SCHOOL	07/20/2020	HEALTH INSURANCE	11 9000 211 000 0000 0 000	HEALTH INSURANCE	97,856.65
	BCS BOONE CENTRAL SCHOOL	07/20/2020	PAYFLEX	11 9000 461 000 0000 0 000	PAYFLEX	1,221.66
					Cash Receipt Date: 07/20/2020	102,319.21
	CORNERSTON CORNERSTONE BANK - ALBION	07/31/2020	CHECKING INTEREST	11 1510	CHECKING INTEREST	123.02
					Cash Receipt Date: 07/31/2020	123.02

Summary Totals

<u>Account Type</u>		<u>Cash Accounts</u>		<u>Receivable Accounts</u>
Subtotal Revenue	1,259.96	11 101		102,442.23
Subtotal Expense	101,182.27		Total:	102,442.23
Subtotal General Ledger				
Total:	102,442.23			

Manual Journal Entries Listing - Summary
July 2020 Patty Cash

<u>Chart of Account Number</u>	<u>Entry Date</u>	<u>Reference Number</u>	<u>Transaction Description</u>	<u>Debit Amount</u>	<u>Credit Amount</u>
Batch Description: PETTY CASH JOURNAL		Processing Month: 07/2020			
11 101	07/21/2020		Payflex Claims	0.00	341.42
11 9000 461 000 0000 0 000	07/21/2020		Payflex Claims	341.42	0.00
11 101	07/28/2020		Payflex Claims	0.00	226.84
11 9000 461 000 0000 0 000	07/28/2020		Payflex Claims	226.84	0.00
Total:				568.26	568.26

Fund Totals:

<u>Fund</u>	<u>Debit Amount</u>	<u>Credit Amount</u>
11 PETTY CASH	568.26	568.26
Grand Totals:	568.26	568.26

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	Taxes Levied	7,347,176.00	26,263.08	6,489,509.77	88.33	857,666.23
01 1115	Carlisle	2,000.00	0.00	1,351.18	67.56	648.82
01 1120	PUB POWER DIST SALES TAX	150,000.00	0.00	0.00	0.00	150,000.00
01 1125	Motor Vehicle Fees	460,000.00	39,279.47	466,502.93	101.41	(6,502.93)
01 1140	Penalties & Interest on Taxes	0.00	217.34	6,449.00	0.00	(6,449.00)
01 1311	TUIT INDIV GEN ED	0.00	0.00	0.00	0.00	0.00
01 1312	SUMMER SCHOOL TUITION & FEES	0.00	0.00	0.00	0.00	0.00
01 1321	PATHWAYS TUITION	0.00	0.00	0.00	0.00	0.00
01 1323	TUIT FROM OTHER DIST	8,000.00	0.00	0.00	0.00	8,000.00
01 1335	Preschool SpEd Tuition	0.00	0.00	0.00	0.00	0.00
01 1423	TRANS FROM OTHER DIST-SP ED	5,000.00	0.00	5,100.00	102.00	(100.00)
01 1510	INT EARNED LOC REV RECPT	20,000.00	5,257.98	34,910.15	174.55	(14,910.15)
01 1790	OTHER LOC RECPTS	0.00	0.00	0.00	0.00	0.00
01 1800	Community Service - CKC	20,000.00	0.00	0.00	0.00	20,000.00
01 1910	Rental of Property & Facilities	0.00	0.00	0.00	0.00	0.00
01 1911	LOC LICENSE FEES	500.00	0.00	5,190.00	1,038.00	(4,690.00)
01 1920	CONTRIBUTIONS & DONATIONS	20,000.00	0.00	4,964.60	24.82	15,035.40
01 1921	POLICE COURT FINES	0.00	0.00	25.00	0.00	(25.00)
01 1925	Categorical Grants	20,000.00	(4,100.00)	56,615.71	283.08	(36,615.71)
01 1951	Misc. Revenue from Other Schools	0.00	0.00	0.00	0.00	0.00
01 1955	Dual Credit Reimbursement	0.00	0.00	7,360.00	0.00	(7,360.00)
01 1960	Misc Revenue from other local govt. unit	0.00	0.00	0.00	0.00	0.00
01 1990	Misc. Local Receipts	18,000.00	0.00	0.00	0.00	18,000.00
	Subtotal: 1000	8,070,676.00	66,917.87	7,077,978.34	87.70	992,697.66
01 2110	CO FINES AND LICENSE	11,000.00	555.17	11,589.48	105.36	(589.48)
01 2130	OTHER COUNTY SOURCES	0.00	0.00	0.00	0.00	0.00
01 2210	ED SERVICE UNIT RECEIPTS	1,000.00	0.00	665.84	66.58	334.16
	Subtotal: 2000	12,000.00	555.17	12,255.32	102.13	(255.32)
01 3110	STATE AID	401,770.00	0.00	401,770.00	100.00	0.00
01 3120	SPED	455,000.00	0.00	454,642.00	99.92	358.00
01 3125	SpEd Transportation School Age State	15,000.00	0.00	6,189.00	41.26	8,811.00
01 3130	Homestead Exemption	0.00	8,490.11	42,450.55	0.00	(42,450.55)
01 3131	RELIEF TO PROPERTY TAXPAYERS	0.00	(158.41)	868,564.75	0.00	(868,564.75)
01 3132	Personal Property Tax Credit - Locally A	0.00	0.00	15,805.42	0.00	(15,805.42)
01 3133	NAMEPLATE CAPACITY (WIND ENERGY)	245,000.00	0.00	216,728.36	88.46	28,271.64
01 3134	Personal Property Tax Cr-Public Service	0.00	0.00	6.11	0.00	(6.11)
01 3155	TEXTBOOK RULE 4	0.00	0.00	1,548.75	0.00	(1,548.75)
01 3180	PRO-RATE MOTOR VEHICLE	12,000.00	2,967.12	13,844.93	115.37	(1,844.93)
01 3400	STATE APPORTIONMENT	78,000.00	0.00	86,348.04	110.70	(8,348.04)
01 3535	HIGH ABILITY LEARNERS	5,000.00	0.00	4,813.00	96.26	187.00
01 3570	Educator Effectiveness Grant	0.00	0.00	17,363.63	0.00	(17,363.63)
01 3575	After School Innovation Grant	25,000.00	0.00	27,270.72	109.08	(2,270.72)
01 3700	State Grants Through Intermediate Source	0.00	0.00	0.00	0.00	0.00
	Subtotal: 3000	1,236,770.00	11,298.82	2,157,345.26	174.43	(920,575.26)
01 4105	Universal Service Fund (E-RATE)	0.00	0.00	17,415.00	0.00	(17,415.00)
01 4310	REAP	30,000.00	0.00	28,025.00	93.42	1,975.00
01 4505	Title I	68,000.00	0.00	50,659.03	74.50	17,340.97
01 4506	Title I Accountability	0.00	0.00	0.00	0.00	0.00
01 4509	Title IIA Grant	0.00	0.00	16,522.00	0.00	(16,522.00)
01 4512	Idea Base Allocation SPED Preschool	0.00	0.00	57,730.00	0.00	(57,730.00)
01 4516	IDEA Preschool Base	4,000.00	0.00	3,936.00	98.40	64.00
01 4519	E/P IDEA Grant	123,000.00	0.00	80,712.00	65.62	42,288.00
01 4521	IDEA Proportionate Share	15,000.00	0.00	13,747.00	91.65	1,253.00

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 4525	FED Vocational EDUC (Perkins)	0.00	0.00	0.00	0.00	0.00
01 4526	Migrant Ed	0.00	0.00	0.00	0.00	0.00
01 4530	Federal Grants	20,000.00	0.00	0.00	0.00	20,000.00
01 4708	Medicaid Reimb	0.00	0.00	3,650.16	0.00	(3,650.16)
01 4709	Medicaid Administrative Activities (MAC)	6,000.00	0.00	7,783.79	129.73	(1,783.79)
01 4900	Grant/Loans	0.00	0.00	0.00	0.00	0.00
01 4969	Title IV Part A	0.00	0.00	10,000.00	0.00	(10,000.00)
Subtotal: 4000		266,000.00	0.00	290,179.98	109.09	(24,179.98)
01 5200	Trans From Other Funds	0.00	0.00	0.00	0.00	0.00
01 5300	Sale of Property	0.00	0.00	994.50	0.00	(994.50)
01 5301	INS Adjust	0.00	0.00	1,967.99	0.00	(1,967.99)
01 5690	Other Non-Revenue Receipts	20,000.00	331.00	12,162.11	60.81	7,837.89
Subtotal: 5000		20,000.00	331.00	15,124.60	75.62	4,875.40
01 9000	Non Program Recpts	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Program Receipts		0.00	0.00	0.00	0.00	0.00
Fund Total:		9,605,446.00	79,102.86	9,552,883.50	99.45	52,562.50

Revenue Summary Report

Processing Month: 07/2020

July 2020

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	9,605,446.00	79,102.86	9,552,883.50	99.45	52,562.50

Board & Administrator

FOR SCHOOL BOARD MEMBERS

August 2020 Vol. 34, No. 4

Stay focused on board's mission even during pandemic

Don't let your focus on serving your educational community during the pandemic distract you from analyzing the district's mission and vision statements at the start of the new school year. Your board's mission statement should be a clear declaration of where you want your district to go.

Set aside time to perform an annual analysis of the mission and vision statements. Be sure the entire board and the superintendent participate in the analysis. With things changing to rapidly in education, confirm that the statement is consistent in terms of the board's vision and goals.

For example, one Maryland district's mission

statement developed several years ago contains belief statements that are relevant today. Those beliefs are:

- An understanding and appreciation for learning, varied cultures, and diversity is vital to success in a global society.
- All students have the right to a safe, healthy, and nurturing school environment.
- Students, family, school, and community share in the responsibility of education.
- All students have the capacity to learn.
- A range of opportunities and a well-balanced, rigorous, and engaging curriculum will lead to an educated community. ■

Inform stakeholders when superintendent exits post

When a superintendent decides to leave the district, it's important to communicate effectively.

The board president should be informed of the resignation first. Then, the school board and the superintendent should collectively come to a decision about how to share the news with the public.

Crafting the communication regarding the superintendent's departure and being clear about when the communication occurs is critical. The board needs to be prepared. One way to prepare for the announcement is to make a list of key stakeholders and community leaders to inform prior to the public announcement.

Next, draft the communication to the public.

The announcement typically contains the following information:

- When the superintendent tendered her resignation letter.
- The reason the superintendent is stepping down, if known.
- The length of the superintendent's tenure.
- The major accomplishments or projects completed during her tenure.
- The date of the superintendent's last day in the district.
- The name, if known, of the acting superintendent.
- Information concerning a new superintendent search. ■

Public picks up on board's dissension

Respect for the majority's decision is one key to a harmonious school board. You can vote your conscience on a tough issue, but once the vote is taken, all board members need to support the majority decision. Here's why.

At a board meeting, the audience picks up on the lack of unity among board members. Eventu-

ally, that will start to wear on your board teammates, as well as the district's staff. In addition, the community may begin to play a dissenting board member against the board majority.

So what's the take away? Make support for the board majority's decision a part of your board's written operating principles. ■

Exit interview gathers insight from departing board members

School boards typically schedule orientations for incoming members, but should they also schedule exit interviews for out-going members? An exit interview is a great way to close out a person's board service, an opportunity to show appreciate for her service, and a chance to learn as much as you can about her experience. And, you can use the information to improve board operations.

Consider developing an exit interview protocol and exit interview form. The protocol may start with a statement that an exit interview will be conducted with each member who ends her service on the board. It may conclude by stating that the information from exit interviews will be shared with the full board each year.

To encourage open and honest conversation, state that the exit interview is conducted by a non-

officer member of the board, using questions from the Exit Interview Form. The result is a conversation between colleagues designed to gather information that can make the board better.

Exit interview questions to include on the form:

- Do you have any suggestions as to how we might improve the board in any area?
- What board accomplishment are you most proud of?
- Are the expectations we have for board members realistic?
- Did you feel your talents and expertise were utilized?
- Did a long-range planning process occur during your time on the board?
- What upcoming projects or challenges do you see for the district? ■

3 steps to cool down a heated school board meeting

Many topics — a change to the boundary policy, whether to eliminate school police, teacher pay, to name a few — can lead to a contentious school board meeting. There are a few things you can do the next time your board's internal discussions at a public meeting become heated. Consider the following actions:

1. Let the board president do his job. The school board president is trained to chair the board meeting, even a contentious one. Let him assume the responsibility and intervene.

2. Play the role of peacekeeper. Consid-

er laying out the pros and cons of the various sides being debated, and stay neutral. Remain calm and watch your tone of voice. Remind all members that they want the public to have confidence in the way the school board conducts business.

3. Ask the superintendent to speak frankly. If the board is about to step outside of legal lines, the superintendent should be direct with the board and caution that it is about to break the law. Ask that all members pause and reflect on the superintendent's statement. ■



Board Report - Craig Theis
as of **August 10th, 2020**

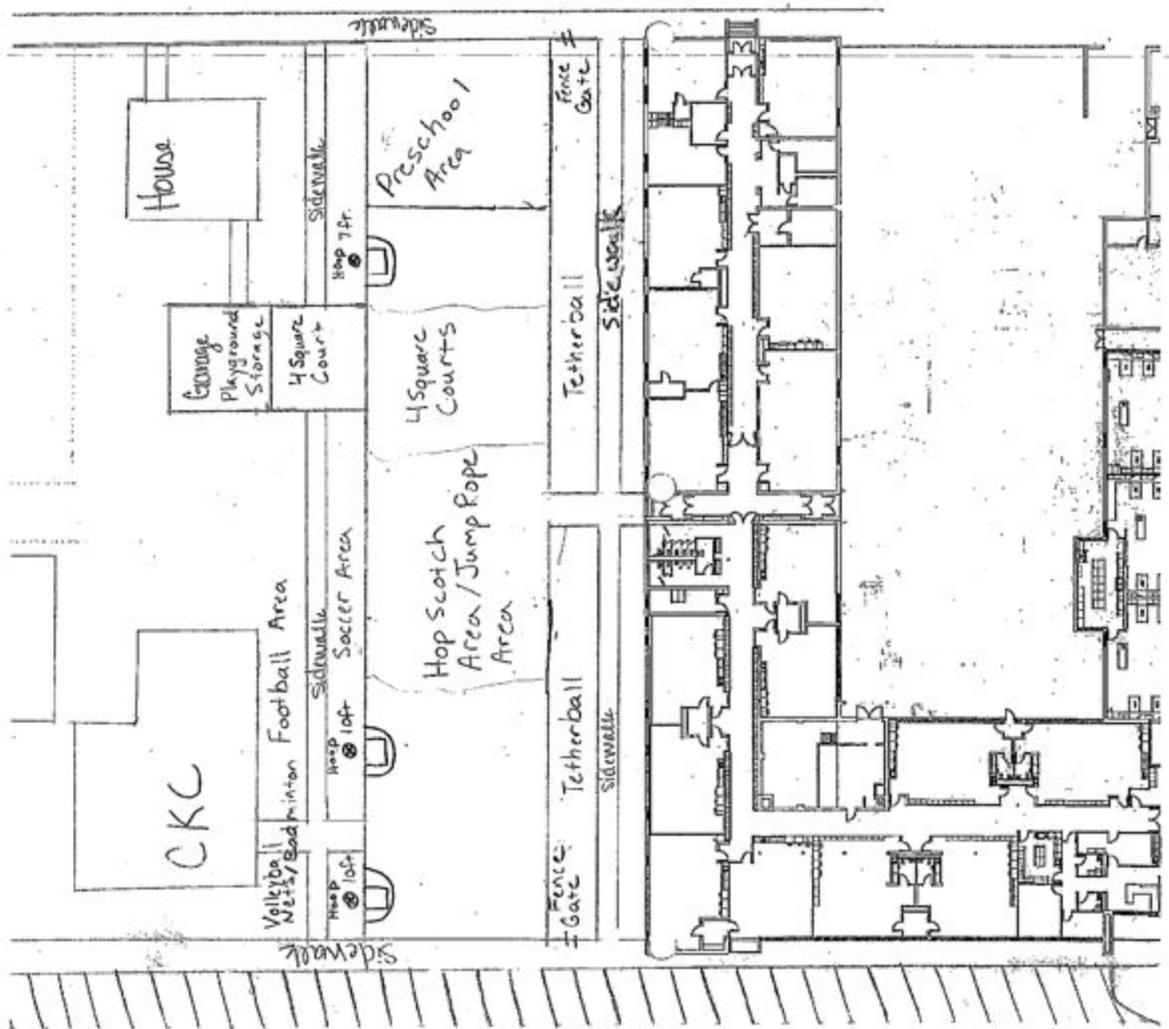
Elementary Principal's Update

1. BCES Enrollment Numbers:

- a. Pre-School: 77
- b. Kindergarten: 41
- c. 1st Grade: 33
- d. 2nd Grade: 49
- e. 3rd Grade: 33
- f. 4th Grade: 36
- g. 5th Grade: 49
- h. Total Enrollment : **(318, 20-21)**, (309, 19-20), (304, 18-19), (294, 17-18)

2. Playground Update:

- a. After meeting with staff over the past few weeks, we have come with a plan for our temporary playground. The picture below shows an outline of our playground for the 20-21 school year. Staff has been great at providing feedback to make the best of this tough situation. A fence will be going up sometime this week. The next phase will be painting lines for different activities and putting up basketball hoops.





BCMS Board Report

August 10, 2020

Middle School Update

- ★ 2020-20221 Enrollment
 - Total: 117 students (-4 from last year)
 - 6th Grade: 42
 - 7th Grade: 41
 - 8th Grade: 34
- ★ *2019-2020 Enrollment*
 - *Total: 121students (+10 from start of 2018-2019 year)*
 - *6th Grade: 40*
 - *7th Grade: 33*
 - *8th Grade: 48*
- ★ No New Staff Members for the 2020-2021 School Year
- ★ Middle School Open House: Virtually via Flipgrid

Curriculum & District Assessment Update

- ★ ELA is up for adoption this year.
- ★ IXL was renewed for the Elementary and purchased for the MS
- ★ MyLexia renewed for the MS (2 year agreement for a price-break)
- ★ MAP Testing: HS (Friday); MS (Mon/Tues); Elem (Early next week)
 - Dept. of Education is paying for our Elem & HS MAP tests this year. We should expect to see a reimbursement of about \$3500 to be used in other areas as needed. One year only.

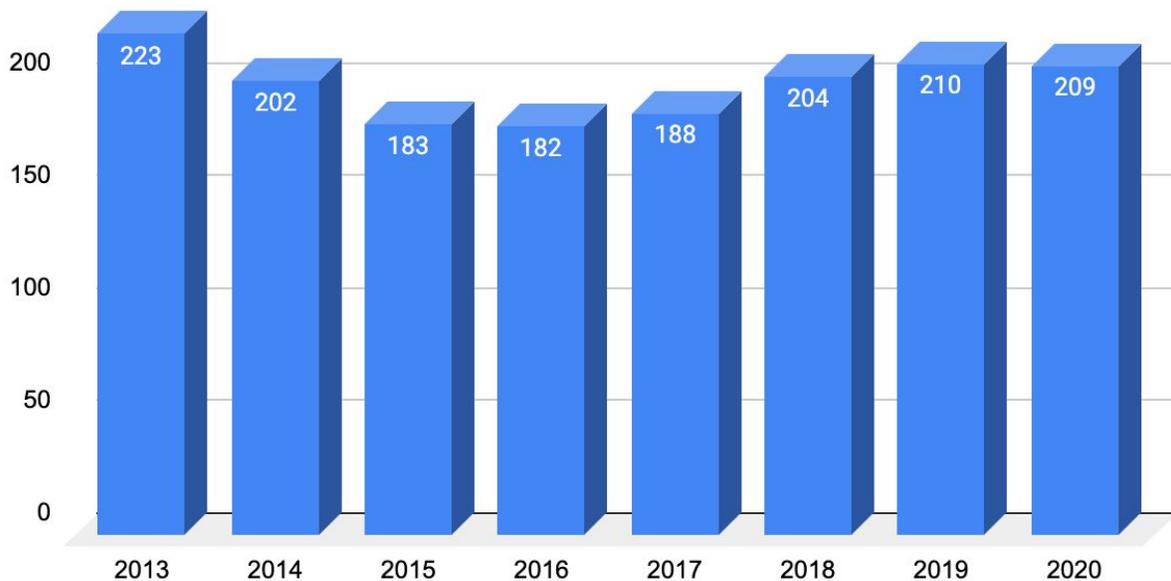
9-12 Board Report - Erik Kravig
August 10, 2020 - 7:30 pm - Albion

High School Student Enrollment

As of August 10th - 209 students

- '13 - 223
- '14 - 202
- '15 - 183
- '16 - 182
- '17 - 188
- '18 - 204
- '19 - 210
- '20 - 209

High School Enrollment



New High School Staff Members

Sarah Smith - Family & Consumer Sciences, Assistant Speech
Bridget Wiese - 9-12 English Language Arts, One Act

High School Playbook & Start of the Year

Thursday, August 13th - First Day of School

Elementary/High School: 11:50am Dismissal

8:00 am Assembly & Breakouts with Homerooms

- Period 1 9:00– 9:15
- Period 2 9:20 – 9:35
- Period 3 9:40– 9:55
- Period 4 10:00 – 10:15
- Period 5 10:20 – 10:35
- Period 6 10:40 – 10:55
- Period 7 11:00 – 11:15
- Period 8 11:20 – 11:35
- Assembly 11:40 - 11:50

1:00 Activity Sponsors Meeting - Mr. Perone

1:00-3:15 Rotation of Teachers - Remote Learning Sessions*

** If didn't attend Monday, attend 3*

Thursday

Friday, August 14th - First Full Day of School

9-12 Map Testing

8:00 - 8:20 Assembly

8:25 - 11:17 Reading and Science MAP Assessments

11:17 - 11:47 First Lunch 11:22 - 12:07 - John Baylor ACT Prep Assessment

12:07 - 12:37 Second Lunch 11:52 - 12:37- John Baylor ACT Prep Assessment

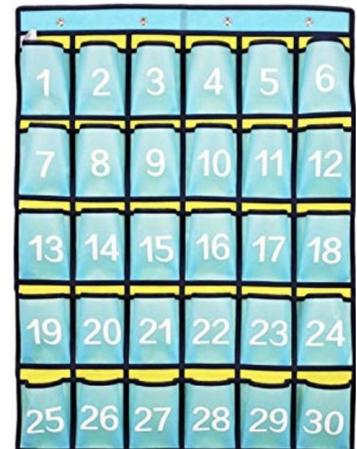
12:42 - 3:30 Math and Language Arts MAP Assessments

BOOKBAGS

Every day each student is expected to bring a bookbag with chromebook and chromebook charger along with a facemask. Bookbags will be allowed in the classroom as students are expected to carry all materials for the first four and last four periods in their bag.

CELL PHONE USE (STUDENTS)

Student cell phone use is prohibited during class unless given permission by the teacher. Every teacher's room will have a cell phone holder (see picture) that students will place phones in during class. Cell phone use is allowed in the hallway during passing time and during lunch. This also includes the use of apple watches and similar personal devices.



The school district shall provide free instruction in accordance with the Nebraska State Constitution and the Nebraska statutes. The district also provides activities, programs, and services that extend beyond the minimum level of constitutionally required free instruction. Under the Public Elementary and Secondary Student Fee Authorization Act, the district is permitted to charge students fees for these activities or to require students to provide specialized equipment and attire for certain purposes. This policy is subject to further interpretation or guidance by administrative or board regulations. Students are encouraged to contact their building administration, their teachers or their coaches, and sponsors for further specifics.

Definitions

1. "Students" means students, their parents, guardians or other legal representatives.
2. "Extracurricular activities" means student activities or organizations that (1) are supervised or administered by the district; (2) do not count toward graduation or advancement between grades; and (3) are not otherwise required by the district.
3. "Post-secondary education costs" means tuition and other fees associated with obtaining credit from a post-secondary educational institution.

Listing of Fees Charged by this District

1. Guidelines for Clothing Required for Specified Courses and Activities

Students are responsible for complying with the district's grooming and attire guidelines and for furnishing all clothing required for any special programs, courses or activities in which they participate. The teacher, coach, or sponsor of the activity will provide students with written guidelines that detail any special clothing requirements and explain why the special clothing is required for the specific program, course or activity.

2. Safety Equipment and Attire

The district will provide students with all safety equipment and attire that is required by law. Building administrators will assure that (a) such equipment is available in the appropriate classes and areas of the school buildings, (b) teachers are directed to instruct students in the use of such devices, and (c) students use the devices as required. Students are responsible for using the devices safely and as instructed.

3. Personal or Consumable Items

The district will provide students with personal or consumable items for participation in courses and activities including, but not limited to, pencils, paper, pens, erasers and notebooks. Students who wish to supply their own personal or consumable items may do so, as long as those items comply with the requirements of the district. The district will provide students with facilities, equipment, materials and supplies, including books. Students are responsible for the careful and appropriate use of such property. Students will be charged for damage to school property caused by the student and will be held responsible for the reasonable replacement cost of any school property that they lose.

4. Materials Required Optional Curricular-Related Courses

Students choosing to enroll or participate in elective curricular-related courses may, at times, be responsible for materials, supplies, and/or equipment beyond the basics provided by the school district.

CURRICULAR-BASED ACTIVITIES		MATERIALS, ETC. DESCRIPTION
Physical Education Classes	District	Tennis shoes and socks
Art Classes	District	Old t-shirt
Class Trips	Field Trips	Cost of school sponsored, class-related field trips will be paid by the school. Parents are encouraged, but not required to, assist with cost of field trips up to \$5.00 per student. Meals on field trips will be at the expense of the student. School will provide lunch as needed for free/reduced lunch eligible students.
	Other Trips	The maximum costs of such trips will be \$2,000/student.

Industrial Technology Classes	High School	Fees assessed by project chosen
Advanced Math Courses	MS and HS	Students are encouraged, but not required to purchase a scientific calculator for their personal use
College Entrance Tests	High School	Costs of college entrance tests beyond those covered by the school district are optional and to be paid directly by the students to the companies involved
Class Dues	MS and HS	Each of the classes (7 th thru 12 th) may assess its members an amount not to exceed \$50/annually. The payment of such an assessment shall be strictly voluntary, but students who do not pay may be denied admission to activities and events supported by the class dues.
Senior Recognition/Graduation	High School	Participation is not required in order for students to receive their high school diploma. Students choosing to participate will be required to pay the cost of the items involved in the graduation ceremony and attendance class activities.
Band	MS and HS	Students who qualify for fee waivers under this policy will be provided, at no charge, the use of a musical instrument.
	Instrument Rental	Students may rent school district owned instruments depending on availability. Rental fee = \$50/semester/instrument.
	Pep/Marching Band	Band students are responsible for supplying Instruments, materials, and accessories. Pep Band Jersey - \$38 required if jersey is personalized. Students will be supplied a marching band uniform, but are responsible for the cost of shoes and annual uniform cleaning. \$15 uniform cleaning fee. \$22 Shoes (new), \$5 (used)

5. Extracurricular Activities

The district may charge students a fee to participate in extracurricular activities to cover the district's reasonable costs in offering such activities. The district may require students to furnish specialized equipment and clothing that is required for participation in extracurricular activities, or may charge a reasonable fee for the use of district-owned equipment or attire. Attached to this policy is a list of the fees charged for particular activities. The coach or sponsor will provide students with additional written guidelines detailing the fees charged, the equipment and/or clothing required, or the usage fee charged. The guidelines will explain the reasons that fees, equipment and/or clothing are required for the activity.

The following list details the maximum dollar amount of all extracurricular activity's fees and the specifications for any equipment or attire required for participation in extracurricular activities:

EXTRACURRICULAR ACTIVITY	DESCRIPTION OF FEES:	FEE – NOT TO EXCEED
Student Participation Fee/Activity Ticket	Required of all students who participate in NSAA activities. Student receives admission pass to local/non-district extracurricular events.	\$35
Activity Admission Pass	Available to students for admission to activities hosted by the school.	\$35

Athletic Physicals	Required physicals for participation in athletics.	Cost determined by health clinic/physician
Athletics and Activities	Golf – Team Polo (Bag, clubs, and shoes to be provided by student)	Not to Exceed \$100
	Softball – Glove, team shirt, and jacket (Shoes and undergarments provided by student)	Not to Exceed \$150
	Volleyball – Team Shirt (Knee pads, shoes and undergarments provided by student)	Not to Exceed \$25
	Football – Team Shirt (Shoes and undergarments provided by student) Students have option to purchase jersey with name for \$140.	Not to Exceed \$25
	Cross Country – Team Shirt (Shoes and undergarments provided by student)	Not to Exceed \$25
	Basketball – Team Shirt (Shoes and undergarments provided by student)	Not to Exceed \$25
	Wrestling – Team Shirt (Shoes and undergarments provided by student)	Not to Exceed \$25
	Track – Team Shirt (Shoes and undergarments provided by student)	Not to Exceed \$25
	Cheer – Shoes, approved uniforms (top, skirt, jacket), poms, accessories	Not to Exceed \$1,200
	Dance - Shoes, approved uniforms (top, skirt, jacket), poms, accessories	Not to Exceed \$900
	Bowling – Team Polo (Shoes and bowling ball provided by students)	Not to Exceed \$150
Travel Meals	Students are responsible for their own meals while traveling. District will pay for meals for district and state qualifiers.	
Camps and Clinics	Students are responsible for the cost of all clinics, camps and conditioning programs.	
Athletic Clubs	BC Club Annual dues	Not to Exceed \$50
FBLA	Annual Dues and T-Shirts	Not to Exceed \$50
	State and National Travel and Fees	Not to Exceed \$2,000
CentraCard	Dues and Fees	Not to Exceed \$25
Art Club	Dues and Fees	Not to Exceed \$25
FFA	Annual Dues, T-Shirts, FFA Jackets	Not to Exceed \$200
	State and National Travel and Fees	Not to Exceed \$2,000
FCCLA	Meals, activities, dues, t-shirts	Not to Exceed \$50
	State and National Travel and Fees	Not to Exceed \$2,000
Quiz Bowl	Dues and Fees	Not to Exceed \$25

Science Club	Dues and Fees	Not to Exceed \$25
SADD	Fees, dues, t-shirts	Not to Exceed \$50
Spanish Club	Dues and fees, t-shirts, meals, activities	Not to Exceed \$50
Student Council	Dues and fees, t-shirts, meals, activities	Not to Exceed \$50
Musical	Shirts (Equipment and costumes will be provided by the district)	Not to Exceed \$25
Choir	Shirts and Dues	Not to Exceed \$25

6. Charges for Musical Extracurricular Activities

Students who qualify for fee waivers under this policy will be provided, at no charge, the use of a musical instrument in optional music courses that are not extracurricular activities.

7. Post-Secondary Education Costs

Some students enroll in postsecondary courses while still enrolled in the district’s high school. As a general rule, students must pay all costs associated with such post-secondary courses. However, for a course in which students receive high school credit or a course being taken as part of an approved accelerated or differentiated curriculum program, the district shall offer the course without charge for tuition, transportation, books, or other fees. Students who chose to apply for post-secondary education credit for these courses must pay tuition and all other fees associated with obtaining credits from a post-secondary educational institution.

8. Transportation Cost

The district will charge students reasonable fees for transportation services provided by the district to the extent permitted by federal and state statutes and regulations.

9. Copies of Student Files or Records

The district will charge a fee for making copies of a student’s files or records for the parents or guardians of such student. The Superintendent or the Superintendent’s designee shall establish a schedule of student record fees. Parents of students have the right to inspect and review the students’ files or records without the payment of a fee, and the district shall not charge a fee to search for or retrieve any student’s files or records.

10. Participation in Before-and-After School or Pre-Kindergarten Services

The district may charge fees for participation in before-and-after school or pre-kindergarten services offered by the district pursuant to statute. Fees for participation in the Cardinal Kids Club will be determined by the administration on an annual basis.

11. Participation in Summer School or Night School

The district may charge reasonable fees for participation in summer school or night school and may charge reasonable fees for correspondence courses.

SUMMER SCHOOL	DESCRIPTION OF FEES:	FEE – NOT TO EXCEED
Summer School	Classes offered outside of the regular school day/year	\$50
Credit Recovery Courses	Student required or offered to attend class outside regular school day for the purpose of credit recovery	\$50/Course

12. Charges for Food Consumed by Students

The district will charge for items that students purchase from the district's breakfast and lunch programs. The fees charged for these items will be set according to applicable federal and state statutes and regulations. The district will charge students for the cost of food, beverages, and the like that students purchase from a school store, vending machine, booster club or from similar sources. Students may be required to bring money or food for field trip lunches and similar activities.

MEAL PRICES	DESCRIPTION	COST
Breakfast Program	Preschool – 12 th	\$1.80
	Breakfast Seconds	\$0.75
	Adult Breakfast	\$2.35
Lunch Program	Kindergarten – 5 th	\$3.00
	6 th - 12 th	\$3.15
	6 th – 12 th Lunch Seconds	\$1.75
	Adult Lunch	\$3.85
	Additional Milk	\$0.50

Meal Waiver Policy

Students who qualify for free or reduced-price lunches under United States Department of Agriculture child nutrition programs shall be provided a fee waiver or be provided the necessary materials or equipment without charge for (1) participation in extracurricular activities, (2) materials for course projects, and (3) the use of a musical instrument in optional music courses that are not extracurricular activities. Actual participation in the free or reduced-price lunch program is not required to qualify for the waivers provided in this section. The district is not obligated to provide any particular type or quality of equipment or other material to eligible students. Students who wish to be considered for waiver of a particular fee must submit a completed fee waiver application to their building principal.

Distribution of Policy

This policy will be published in the Student Handbook or its equivalent that will be provided to students at no cost.

Voluntary Contributions to Defray Cost

The district will, when appropriate, request donations of money, materials, equipment or attire from parents, guardians and other members of the community to defray the costs of providing certain services and activities to students. These requests are not requirements and staff members of the district are directed to clearly communicate that fact to students, parents and patrons.

Fund-Raising Activities

Students may be permitted or required to engage in fund-raising activities to support various curricular and extracurricular activities in which they participate. Students who decline to participate in fund-raising activities are not eligible under this policy for waiver of the costs or fees which the fund-raising activity was meant to defray.

Activity and/or Student Fee Fund

The school board hereby authorized the use of the Activity and/or Student Fee Fund. The Activity and/or Student Fee Funds shall be a separate school district fund that will not be funded by tax revenue, and that will serve a depository for all monies collected from students for (1) participation in extracurricular activities, (2) post-secondary education costs, and (3) summer school or night school courses. Monies in the Activity and/or Student Fee Fund shall be expended only for the purposes for which they were collected from students.

Legal Reference: Neb. Rev. Stat. §§79-2125 to 79-2135 and Laws 2003, LB 249 (The Public Elementary and Secondary Student Fee Authorization Act)
Neb. Constitution, Article VII, section 1.
Neb. Rev. Stat. §§79-241, 79-605, and 79-611(transportation)
Neb. Rev. Stat. §79-2104 (student files or records)
Neb. Rev. Stat. §79-715 (eye-protective devices)
Neb. Rev. Stat. §79-737 (liability of students for damages to school books)
Neb. Rev. Stat. §79-1104 (before-and-after-school or pre-kindergarten services)
Neb. Rev. Stat. §§79-1106 to 79-1108.03 (accelerated or differentiated curriculum program)

Date of Adoption: July 20, 2015
Past Revision Dates: August 14, 2017, August 13, 2018, August 12, 2019
Revised on: August 10, 2020

CERTIFICATION

On the 10th day of August, 2020, the school board held a public hearing at a meeting of the school board on a proposed student fee policy. Such public hearing followed a review of the amount of money collected from students pursuant to, and the use of waivers provided in, the student fee policy for the preceding school year. The foregoing student fee policy was adopted after such public hearing by a majority vote of the school board at an open public meeting in compliance with the public meetings laws.

Superintendent or Other Authorized School Official

Boone County School District 06-0001, a/k/a Boone Central Schools, after having conducted a public hearing concerning parental involvement and participation, declares that it shall be the policy of the District:

1. In the event any parent has a complaint or objection to textbooks, tests, curriculum materials, and any other instructional materials, the parent may request a personal conference with the parent and appropriate school personnel to discuss such concerns as the superintendent or designee may deem appropriate. The Superintendent or designee shall prepare a complaint form which may be used by a parent to express objections to any such instructional material. Such complaint forms shall seek information including, but not limited to, the specific instructional material complained of, the reason for the complaint, and a proposed resolution of the complaint by the parent.
2. Upon reasonable advance request a parent will be permitted to attend and monitor courses, assemblies, counseling sessions, and other instructional activities unless the school determines that such attendance would substantially interfere with a legitimate school interest, which includes the interests of the parent's child, other students, and the educational staff.
3. Parents are encouraged to communicate to school staff when the parent believes it to be appropriate for their child to be excused from testing, classroom instruction, and other school experiences that the parent finds objectionable. The Superintendent or designee shall make a provision on the complaint form hereinabove referenced for receiving information from a parent concerning what specific testing, classroom instruction, or other school experience the parent finds objectionable, the basis for the parent's objection and a proposed solution for dealing with the objection that would be satisfactory to the parent and consistent with the mission of the District and legitimate school interests.
4. Upon request of a parent, the District will provide access to the education records of their child consistent with applicable law. Access will be provided during regular business hours of the school.
5. The District will notify parents when their child may be subjected to a standard norm referenced or criterion referenced test or standard tests such as but not limited to the Measure of Academic Progress (MAP) Test. When reasonable to do so or required by law the parents will be notified of where a sample of such test might be observed and the date upon which such test will be administered. As to all testing by the District, experimental evaluation methodologies, experimental testing instruments and any testing instrument which would tend to inquire into the values, beliefs, or privacy rights of any student, or parent or guardian of such student shall be prohibited unless a parent requests in writing that such tests be administered to their child.
6. Prior to any school sponsored survey being administered to the students of the District, it shall be the responsibility of the Superintendent or designee to notify the parent or parents of each student involved in the survey of the nature of the survey, the date and time when such survey shall be administered, and the purpose for which and the uses of which survey exist from the school's perspective.
7. As a general matter substantive decision-making processes will be left to the judgment of the professional staff, administration and the Board of Education, subject to an effort to receive information

from parents as to any concerns, objections, or other information such parents would wish to provide to the school district concerning a parent's access, involvement, and participation in activities of the school.

Custody and Parental Rights

Disagreements between family members are not the responsibility of the School District. The School District will not take the "side" of one family member over another in a disagreement about custody or parental rights. Court orders that have been issued shall be followed by the School District. It shall be the responsibility of the person requesting an action by the School District to inform and provide the School District the court order allowing such action.

This policy does not prohibit an employee from listening to a student's problems or concerns.

Employees must remain neutral in a disagreement about custody and parental rights.

Legal Reference: Neb. Rev. Stat. § 42-364, 42-381, 43-2902
 Neb. Rev. Stat. §§ 79-530 to 79-533
 Family Educational Rights and Privacy Act, 20 U.S.C. 1232g
 Protection of Pupil Rights Amendment, 20 U.S.C. 1232h
 34 C.F.R. § 99.4 (1995)

Date of Adoption: July 20, 2015
Prior Review Dates: August 13, 2018, August 12, 2019
Reviewed on: August 10, 2020

NEBRASKA SCHOOL ACTIVITIES ASSOCIATION GUIDELINES FOR COOPERATIVE SPONSORSHIP

Purpose:

The philosophy of the Nebraska School Activities Association is to provide an opportunity for high school students to participate in a variety of athletic and non-athletic activities. Through cooperative sponsorship, the opportunity for student participation will be maintained, or increased, by permitting students who do not have a program available in their school to go to another school for athletic and non-athletic activity participation. The problem of declining enrollment, the inherent financial ramifications of supporting the cost of the program, the lack of facilities and equipment, and the problem of providing quality coaching staff when the number of teaching positions is reduced, make cooperative sponsorship desirable.

Schools will not be permitted to use cooperative sponsorship to gain an advantage over other member schools.

Guidelines:

1. A maximum of four schools may combine and form a cooperative program.
2. The combining schools must be in the same geographical area, and the school districts must be contiguous or all schools located in the same school district. If a school has attempted to cooperatively sponsor a program with a contiguous district and was denied, the contiguous requirement may be waived.
3. **The cooperative sponsorship agreement shall be for a minimum of two years.**
The cooperative agreement may be voided at any time by mutual agreement of both/all schools **and approval by the Board of Directors.** No other cooperative agreement in the same activity may be made with another school until the original two-year period elapses.
4. The cooperative agreement will be for each activity. A school may have a cooperative agreement with one school in a particular activity and with another school in another activity.
5. Where there is an absence of an effective program in one school, a cooperative program may be established, provided a need is shown to the Board of Directors. Examples which may constitute need are: 1) insufficient numbers; 2) lack of staff; and 3) lack of facilities.
6. In multi-school districts, the central administration must designate the schools which may request permission to cooperatively sponsor activities.
7. If a school in one district wishes to join with a school in a multi-school district in a cooperatively sponsored activity, the school must join with the nearest high school in the multi-school district which offers the activity.
8. If a school previously has offered a program in an activity and there has been no significant decrease in high school enrollment, the school would not be permitted to participate in a cooperative program.
9. If a school has previously played eleven-man football and has sufficient interest and enrollment for eight-man football, the school would not be permitted to cooperatively sponsor football with another school. If two/three schools which have previously played six-man football agree to cooperatively sponsor football, the cooperative team may continue to play six-man football if the enrollment requirement is met. If two/three schools which have previously played eight-man football agree to cooperatively sponsor football, the cooperative team may play eight-man football if the combined enrollment of the schools is less than 83.
10. If, through a cooperative sponsorship, the number participating in a program in either school would be reduced, the request would not be approved.
11. The enrollment (grades 9, 10, and 11, as taken from the forms sent to the NSAA office for classification purposes) of all of the schools entering into a cooperative sponsorship will be combined to determine the class in which the combined program will participate. Each school will continue to participate in its class in all activities except where the cooperative sponsorship applies.
12. All schools of a cooperative program are required to pay the yearly registration fee.

Problems Schools Need to Resolve Before Entering Into a Cooperative Program:

1. If you already have a program, are students from another school going to replace students from your community?
2. Who will pay the cost of equipment and travel?
3. How will gate receipts be dispersed?
4. Who is responsible for the cost of travel to and from practice?
5. Where will practice be held?
6. Where will contests be played?
7. Which school's identity will be used? Mascot, colors, etc.
8. Are local eligibility rules, lettering guidelines, etc., the same at both/all schools?
9. Selection of cheerleaders. Who's eligible?
10. Will activity tickets and/or season tickets be honored?
11. How will coaches be employed and paid?
12. Insurance.
13. If students are combined for girls basketball, for example, the boys' teams may be assigned to different districts--possibly even different classes.
14. Expenses for facilities, lights, heating, showers, towels, laundry, etc., including maintenance of practice and playing facilities.
15. Expenses for scouting, coaches' meetings, etc. Who is responsible?
16. Contracts with other schools, officials, etc.
17. Responsibilities for hosting and supervising events.
18. Resolution of disputes.
19. Which school will handle eligibility?

Application:

1. The application form, available from the NSAA office, must be completed by both/all schools and submitted to the NSAA. A copy of the action item from your Board of Education minutes, stating the application was approved, must be attached.
2. Applications are to be initiated by both/all Boards of Education. If possible, the applications should be made by April 1 preceding the year in which the cooperative agreement is to be implemented. **If it is not possible to submit the application by April 1, the applications must be submitted prior to district assignments being made. These dates are, June 1 for fall activities, September 1 for winter activities and January 1 for spring activities.**
3. Member schools may apply for cooperative sponsorship in any activity recognized by the NSAA.
4. To renew an existing cooperative program, the Superintendents of the schools involved must submit a "Cooperative Program Renewal Agreement" form. It must be submitted to the Board of Directors (by June 1 for fall activities, September 1 for winter activities or January 1 for spring activities) preceding the school year or season in which the coop program is to be implemented.
5. When completing the application form, be specific when listing the activities. Example: boys' and/or girls' cross country rather than cross country.
6. Be specific when giving the school year(s) for the coop program.

KEY FOR ACTIVITY ABBREVIATIONS (see next page)—

FB6-Football 6-man	PP-Play Production	BSW-Boys Swimming
FB8-Football 8-man	SP-Speech	GSW-Girls Swimming
FB11-Football 11-man	DEB-Debate	BA-Baseball
VB-Volleyball	VMU-Vocal Music	BTR-Boys Track
BCC-Boys Cross Country	IMU-Instrumental Music	GTR-Girls Track
GCC-Girls Cross Country	J-Journalism	GTE-Girls Tennis
GGO-Girls Golf	WR-Wrestling	BGO-Boys Golf
BTE-Boys Tennis	BBB-Boys Basketball	BSO-Boys Soccer
GSB-Girls Softball	GBB-Girls Basketball	GSO-Girls Soccer

RENEWALS

If the high schools plan to continue cooperatively sponsor the same program(s) as they sponsored during the preceding school year, the head school should mark "RENEWAL" at the top of the Cooperative Sponsorship Agreement form, and mark the activities and years for which the combined program will be in effect. The superintendent of each high school must then electronically sign their portion of the form before it is submitted to the NSAA.

It will not be necessary for the schools to complete the entire Cooperative Program Application form unless additional programs are added.

The agreement to continue the cooperative program should be approved by the schools' Boards of Education/Governing Bodies, but it is not necessary for members of the Board of Education/Governing Body to sign the agreement. Hopefully, this will save time and simplify the renewal process.

Renewal requests must be received by the NSAA by the applicable renewal dates:

1. June 1 for cooperative programs that will be implemented during the following fall sports season;
2. September 1 for cooperative programs that will be implemented during the following winter sports season; and
3. January 1 for cooperative programs that will be implemented during the following spring sports season.

Board of Education Organization, Committees, and Roles Policy #2001

Membership, Term and Election

- a) The Board of Education shall be comprised of six members who will be elected at large by qualified voters of the school district in a manner prescribed by law under the provision pertaining to a Class III school district in the statutes of the State of Nebraska.
- b) Those who wish to serve on the board shall file, be elected, and serve terms of office on the board according to law.

Board Members

- a) Individual members of the board have authority only when acting as a Board legally in session.
- b) The Board shall not be bound in any way by any action or statement on the part of an individual Board member, except when such statement or action is in the pursuance of specific, formal instruction from the Board.

Annual Organization Meeting (Board Officer Voting and Tie Breakers)

- a) An organizational meeting of the Boone Central School District Board of Education shall be held on or before the third Monday of January of each year for the purposes of seating new members and electing officers.
- b) After new Board members are sworn in, the Board will elect from its members a President, Vice President, and Secretary, and Treasurer.
- c) Upon call for nominations for each office by the Chair, nominations shall be made by written or oral ballot. Voting will be by oral or written ballot on all members nominated and repeated until a majority is achieved for a nominee. The vote to elect board officers may be taken by secret ballot, but the total number of votes for each candidate shall be recorded in the minutes.
- d) In the event any officer cannot be elected by majority after 5 ballots,
 - i. The chair will determine the winner by the flip of a coin, followed by a vote ratifying such selection. The vote may be taken by secret ballot, but the total number of votes for each candidate shall be recorded in the minutes of the meeting.
 - ii. If the board is split between more than two members who wish to serve as the officer, any member wanting to serve as the officer will put his or her name into a drawing. The name drawn out will be the officer for the upcoming year unless the position changes by action of the board.
 - iii. If no member is willing to serve as an officer for a position which is required to be a member of the board, all non-officers' names will be put into a drawing. The name drawn out will be the officer for the upcoming year unless the position changes by action of the board.
- e) The President shall assume the chair immediately upon the President's election.

Internal Organization and Officers

a) President

- i. At the regular January meeting, the board shall elect from among its members a president who shall serve in that capacity for one year.
- ii. The president shall preside at all board meetings and shall perform such other duties as may be prescribed by law or by action of the board.

b) Vice President

- i. At the regular January meeting, the board shall elect from among its members a vice president who shall serve in that capacity for one year.
- ii. The vice president shall preside in the absence of the president and shall perform such other duties as are assigned by the board.

c) Secretary

- i. At the regular January meeting, the board shall elect, employ, or appoint a secretary who need not be a member of the board. The secretary will serve in that capacity for one year. If the secretary is a member of the board, an assistant secretary may be named and his or her duties and compensation set by the board.
- ii. The secretary shall see that an accurate record of the proceedings of the board is kept, that a copy of the proceedings is provided to each board member and to the superintendent, and that a concise summary of each month's meeting is published along with a list of all approved claims. The secretary shall perform such other duties as are prescribed by law and assigned by the board.

d) Treasurer

- i. At the regular January meeting, the board shall elect, employ, or appoint a treasurer who need not be a member of the board if permitted by law. from among its members a treasurer who shall serve in that capacity for one year, unless the board designates a longer term for the treasurer.
- ii. The treasurer may be designated to sign checks and certain other documents. The treasurer is the custodian of the monies of the district. The treasurer shall give a bond or equivalent insurance coverage payable to the district as prescribed by law with the cost of the bond being paid by the district. The treasurer shall issue no warrant of payment of claim against the district until such claim has been duly authorized by the board and has been duly countersigned by the president.

Signing and Authorizing Checks, Warrants, and other Instruments

- a) Unless otherwise delegated by the board, the president and treasurer of the board shall sign checks, warrants, and other instruments of the district.
 - i. The board may delegate another person to sign and validate any checks, warrants, and other instruments. Facsimile signatures of board members may be used.
 - ii. The board delegates that the vice president may sign any warrant in the absence of either the president or the treasurer.

Committees

To achieve its goals and objectives and to promote efficiency, the school board may conduct its business or assign various tasks to committees as required or allowed by law.

- a) **Temporary, Special, or Ad Hoc Committees.** The board shall authorize such temporary, special, or *ad hoc* committees as it deems necessary.
- b) **Committee Members.** Except as otherwise provided in this policy, the board president shall appoint members to the committee, and designate its function, tasks it is to perform, and a completion date for its work. The board president may authorize the superintendent or other administrator to appoint the members of the committees.
- c) **Open Meetings Act.** Committees that constitute a quorum of the board, hold hearings, make policy, or take formal action on behalf of the board of education and committee meetings attended by a quorum of the board shall be subject to the Open Meetings Act. Nothing in this policy shall otherwise require or prohibit the committee from complying with the Open Meetings Act.
- d) The board of education shall have the following standing committees:
 - i. **Committee on American Civics.** On or before the beginning of each calendar year, the board shall appoint three members to form a Committee on American Civics. The committee's duties shall be those prescribed by Nebraska statutes, which include:
 - a. Hold no fewer than two public meetings annually, at least one when public testimony is accepted;
 - b. Keep minutes of each meeting showing the time and place of the meeting, which members were present or absent, and the substance and details of all matters discussed;
 - c. Examine and ensure that the social studies curriculum used in the district is aligned with the social studies standards adopted pursuant to section 79-760.01 and teaches foundational knowledge in civics, history, economics, financial literacy, and geography;
 - d. Review and approve the social studies curriculum to ensure that it stresses the services of the men and women who played a crucial role in the achievement of national independence, establishment of our constitutional government, and preservation of the union and includes the incorporation of multicultural education as set forth in sections 79-719 to 79-723 in order to instill a pride and respect for the nation's institutions and not be merely a recital of events and dates;
 - e. Ensure that any curriculum recommended or approved by the committee on American civics is made readily accessible to the public and contains a reference to this section;
 - f. Ensure that the district develops and utilizes formative, interim, and summative assessments to measure student mastery of the social studies standards adopted pursuant to section 79-760.01;
 - g. Ensure that the social studies curriculum in the district incorporates one or more of the following for each student:
 - 1. Administration of a written test that is identical to the entire civics portion of the naturalization test used by United States Citizenship and Immigration Services prior to the completion of eighth grade and again prior to the completion of twelfth grade with the individual score from each test for each student made available to a parent or guardian of such student; or
 - 2. Attendance or participation between the commencement of eighth grade and completion of twelfth grade in a meeting of a public body as defined by section 84-1409 followed by the completion of a project or paper in which each student

demonstrates or discusses the personal learning experience of such student related to such attendance or participation; or

3. Completion of a project or paper and a class presentation between the commencement of eighth grade and the completion of twelfth grade on a person or persons or an event commemorated by a holiday listed in section 79-724(6) or on a topic related to such person or persons or event; and
- h. Take all such other steps as will assure the carrying out of the provisions of this section and provide a report to the school board regarding the committee's findings and recommendations.

e) The board of education will typically have the following standing committees:

- a) **Policy Committee.** The committee will assist in identifying, evaluating and monitoring of all Board policies. The committee will anticipate and recommend policy adjustments as needed.
- b) **Negotiations Committee.** This committee will oversee contract negotiations between the Board of Education and the Certified Staff.
- c) **Facility Committee.** This committee will assist in evaluating and monitoring the buildings and grounds. The committee will make recommendations to the Board concerning these areas.
- d) **Transportation Committee.** This committee will assist in evaluating and monitoring all school transportation vehicles. The committee will make recommendations to the Board concerning transportation.
- e) **Finance Committee.** This committee will assist in evaluating and monitoring the school budget. The committee will make recommendations to the Board concerning finances, bills, and the annual budget.
- f) **Legislative Representative.** One member of the Board of Education will serve as the Legislative Representative for the Board.
- g) **Early Childhood Committee.** The committee will assist in monitoring and promoting the early childhood education program
- h) **Cooperative Committee.** The committee will assist in monitoring and evaluating cooperative agreements with outside entities. The committee will make recommendations to the Board concerning existing and new cooperative opportunities.

Vacancies

- a) A vacancy on the board of education shall exist when any one of the following occurs:
 - i. A member submits his or her formal resignation from the board.
 - ii. A member removes himself or herself from the district or is absent from the district for a continuous period of sixty days.

- iii. A member misses more than two consecutive regular board meetings unless excused by a majority of the remaining members.
- iv. Such other reasons as are set forth in Nebraska statutes.
- v. The board shall make note the vacancy in its minutes and shall give notice of the date the vacancy occurred, the office vacated, and the length of the unexpired term to (1) the election commissioner or county clerk, and (2) the public by published notice in a newspaper of general circulation in the district.
- vi. Vacancies shall be filled in the manner set forth in Nebraska statutes.

Legal Reference: Neb. Rev. Stat. § 79-724

Reference: KSB 2002
Perry 8130, 8150, 8151, 8152, 8153, 8160, 9111, 8131, 9121, 9122, 9123, 9124, 9125, 9126, 9127

Date of Adoption: January 8, 2018

Revised on: July 16, 2018

Revised on: July 15, 2019

Revised on: July 20, 2020

Regular and punctual student attendance is required. The administration is responsible for developing further attendance rules and regulations, and all staff are expected to implement this policy and administrative rules and regulations to encourage regular and punctual student attendance. The Principals and teachers are required to maintain an accurate record of student attendance.

Attendance and Absences

Circumstances of Absences – Definitions

The circumstances for all absences from school will be identified as School Excused or Not School Excused. Absences should be cleared through the Principal's office in advance whenever possible. All absences, except for illness and/or death in the family, require advance approval.

School Excused - Any of the following circumstances that lead to an absence will be identified as a *School Excused* absence, provided the required attendance procedures have been followed:

- Impossible or impracticable barriers outside the control of the parent or child prevent a student from attending school. The parent must provide the school with documentation to demonstrate the absence was beyond the control of the parent or child. This could include, but is not limited to documented illness, court, death of a family member, or suspension.
- Other absences as determined by the principal or the principal's designee.

Not School Excused - Absences that are not school excused may result in a report to the county attorney and may be classified as follows:

- Parent acknowledged absences are those in which the parent communicated with the school in the prescribed manner that the child is absent and is the parent's responsibility for the extent of the school day. This includes, but is not limited to, illness, vacations, and medical appointments.
- Other absences are those in which the parent has not communicated a reason for the student's absence.

Absence Procedure – In its Student Information System, the District may identify many different codes that provide greater definition to the circumstances of a child's absence, but all of the codes need to be identified to parents and students as fitting into one of the above defined absence circumstances.

- A student will not be allowed to enter class after an absence until an admit slip, based upon a written or verbal parental excuse, is issued by the Principal's office.
- Students will be given one day to complete make up work for each day of excused absences. This does not apply in the case of suspensions, exclusions, or unexcused absences. The responsibility of obtaining assignments is that of the student. If the absence is for a school activity, the student's work is due upon return. Tests and long-term projects may be required to be completed in advance.

Mandatory Ages of Attendance - A child is of mandatory age if the child will reach age 6 prior to January 1 of the then-current school year and has not reached 18 years of age.

Exceptions for Younger Students - Attendance is not mandatory for a child who has reached 6 years of age prior to January 1 of the then-current school year, but will not reach age 7 prior to January 1 of such school year, if the child's parent or guardian has signed and filed with the school district in which the child resides an affidavit

stating either: (1) that the child is participating in an education program that the parent or guardian believes will prepare the child to enter grade one for the following school year; or (2) that the parent or guardian intends for the child to participate in a school which has elected or will elect pursuant to law not to meet accreditation or approval requirements and the parent or guardian intends to provide the Commissioner of Education with a statement pursuant to section 79-1601(3) on or before the child's seventh birthday.

Exceptions for Older Student - Attendance is also not mandatory for a child who: (1) has obtained a high school diploma by meeting statutory graduation requirements; (2) has completed the program of instruction offered by a school which elects pursuant to law not to meet accreditation or approval requirements; or (3) has reached the age of 16 years and has been withdrawn from school in the manner prescribed by law.

Early Withdrawal for Students Enrolled in Accredited or Approved Schools - A person who has legal or actual charge or control of a child who is at least 16 but less than 18 years of age may withdraw such child from school before graduation and be exempt from the mandatory attendance requirements if an exit interview is conducted and a withdrawal form is signed.

Exit Interview - The process is initiated by a person who has legal or actual charge or control of the child submitting a withdrawal form. The form is to be as prescribed by the Commissioner of Education. Upon submission of the form, the Superintendent or Superintendent's designee shall set a time and place for an exit interview if the child is enrolled in Boone Central Schools or resides in the Boone Central School District and is enrolled in a private, denominational, or parochial school.

The exit interview shall be personally attended by:

- The child, unless the withdrawal is being requested due to an illness of the child making attendance at the exit interview impossible or impracticable;
- the person who has legal or actual charge or control of the child who requested the exit interview;
- the Superintendent or Superintendent's designee;
- the child's principal or the principal's designee if the child at the time of the exit interview is enrolled in a school operated by the school district; and
- any other person requested by any of the required parties who agrees to attend the exit interview and is available at the time designated for the exit interview which may include, for example, other school personnel or the child's principal if the child is enrolled in a private school.

At the exit interview, the person making the written request must present evidence that (a) the person has legal or actual charge or control of the child and (b) the child would be withdrawing due to either:

- financial hardships requiring the child to be employed to support the child's family or one or more dependents of the child, or
- an illness of the child making attendance impossible or impracticable.

The Superintendent or Superintendent's designee shall identify all known alternative educational opportunities, including vocational courses of study, that are available to the child in the school district and how withdrawing from school is likely to reduce potential future earnings for the child and increase the likelihood of the child being unemployed in the future. Any other relevant information may be presented and discussed by any of the parties in attendance.

At the conclusion of the exit interview, the person making the written request may sign a withdrawal form provided by the school district agreeing to the withdrawal of the child OR may rescind the written request for the withdrawal.

Withdrawal Form - Any withdrawal form signed by the person making the written request shall be valid only if:

- the child also signs the form, unless the withdrawal is being requested due to an illness of the child making attendance at the exit interview impossible or impracticable, and
- the Superintendent or Superintendent's designee signs the form acknowledging that the interview was held, the required information was provided and discussed at the interview, and, in the opinion of the Superintendent or Superintendent's designee, the person making the written request does in fact have legal or actual charge or control of the child and the child is experiencing either (i) financial hardship, or (ii) an illness making attendance impossible or impracticable.

Early Withdrawal for Students Enrolled in an Exempt School (Home Schools) - A person who has legal or actual charge or control of a child who is at least 16 but less than 18 years of age may withdraw such child from school before graduation and be exempt from the mandatory attendance requirements if such child has been enrolled in a school that elects not to meet the accreditation or approval requirements by filing with the State Department of Education a signed notarized release on a form prescribed by the Commissioner of Education.

Reporting and Responding to Excessive Absenteeism - Any administrator, teacher, or member of the board of education who knows of any failure on the part of any child of mandatory school attendance age to attend school regularly without lawful reason, shall within three days report such violation to the superintendent or such person(s) who the superintendent designates to be the attendance officer (hereafter, "attendance officer"). The attendance officer shall immediately cause an investigation into any such report to be made. The attendance officer shall also investigate any case when of his or her personal knowledge, or by report or complaint from any resident of the district, the attendance officer believes there is a violation of the compulsory attendance laws. The school shall render all services in its power to compel such child to attend some public, private, denominational, or parochial school, which the person having control of the child shall designate, in an attempt to address the problem of excessive absenteeism. Such services shall include, as appropriate, the services listed below under "Excessive Absenteeism" and "Reporting Excessive Absenteeism."

Excessive Absenteeism - Students who accumulate five (5) unexcused absences in a quarter which are Not School Excused shall be deemed to have "excessive absences." Such absences shall be determined on a per day (or hourly equivalent) basis for elementary students and on a per class basis for secondary students. When a student has excessive absences, school officials will have verbal or written communication with the person or persons who have legal or actual charge or control of any child.

When a student continues thereafter to have absences which are Not School Excused and the absences are of concern due to the effect of the absences on the student's academics, the student's attendance history, the time of the school year, the reasons for the absences, or other circumstances, one or more meetings will be held between the school (a school attendance officer, a school administrator or his or her designee, and/or a social worker), the child's parent or guardian, and the child, when appropriate, to address the barriers to attendance. The result of the meeting or meetings shall be to develop a collaborative plan to reduce barriers identified to improve regular attendance. The plan shall consider, but not be limited to:

- Illness related to physical or behavioral health of the child.
- Educational counseling;
- Educational evaluation;

- Referral to community agencies for economic services;
- Family or individual counseling; and
- Assisting the family in working with other community services.

If the parent/guardian refuses to participate in such meeting, the principal shall place documentation of such refusal in the child's attendance records.

Reporting Excessive Absenteeism to the County Attorney - The school may report to the county attorney of the county in which the person having control of the student resides when the school has documented the efforts to address excessive absences, the collaborative plan to reduce barriers identified to improve regular attendance has not been successful, and the student has accumulated more than twenty (20) absences per year. The school shall notify the child's family in writing prior to making the referral to the county attorney. Illness that makes attendance impossible or impracticable shall not be the basis for referral to the county attorney. A report to the county attorney may also be made when a student otherwise accrues excessive absences as herein defined.

Legal Reference: Neb. Rev. Stat. " 79-201 and 79-209

Date of Adoption: July 20, 2015

Reviewed on: August 10, 2020



Engineered Controls, Inc
1101 Saunders Ave.
Lincoln, NE 68502
Phone 402 434-2110
Fax 402 434-2111

Boone Central Schools
605 South 6th Street
Albion, NE 68781

August 6, 2020

Proposal for Planned Service Agreement – Automatic Temperature Controls

Scope of Services:

Under the scope of this agreement, Engineered Controls will provide preventative maintenance on the Honeywell Building Automation and Control System installed at the Boone Central School located at 605 South 6th Street. These services will include all labor and any travel expenses required for our factory trained technicians to perform the work as outlined below during **two (2) two-day onsite visits** throughout the year. During the contract term Engineered Controls will also provide the Boone Central School with **phone support and remote diagnostics** via Honeywell Webs to assist staff with control questions.

1. Honeywell Webs Database Protection and Software Updates

- Backup site specific software, i.e. control sequences, graphics, point data, etc., for on and off-site storage.
- **Upgrade Honeywell Webs software** when it becomes available up to one time per year.

2. Facility Management System (1 WEB Controller)

- Consult with customer to improve control strategies and building operation.
- Verify proper communication between controllers and Honeywell Web interface.
- Search trend and history logs examining building operations for problems and investigate as needed.
- Verify correct operation and settings of schedules and alarming functions.
- Perform minor improvements to graphical displays as needed for better system functionality.

3. Honeywell and Johnson DDC Controls for Primary Equipment (1) Air Handler, (1) Boilers Systems (1) Heat Pump Loop, (1) Chilled Water System (4) Roof Top Units, (5) ERVS, and (6) Roof Top Heat Pumps.

- Perform complete functional test of unit and control sequence.
- Perform minor improvements to sequences as needed for better system functionality.
- Test associated input points, i.e. temperature, pressures, humidity, and status, and calibrate as needed.
- Test associated output points, i.e. relays, transducers, actuators, output voltages and calibrate as needed.
- Test low limit safeties and interlocks and adjust as needed.

4. Honeywell DDC Controls for Secondary Controls (28) Variable Volume Boxes, (29) Heat Pumps, (6) Unit Heaters, (4) Heating/Ventilating Units, (1) Fin Tube System, and (1) Exhaust Fan.

- Perform functional test of unit and control sequence from operator workstation and investigate any problems.
- Perform minor improvements to sequences as needed for better system functionality.
- Calibrate input points, i.e. temperature, pressures, humidity, and status as needed.
- Calibrate output points, i.e. transducers, actuators, output voltages as needed.

5. Variable Frequency Drives (6)

- Verify proper response to commands and operation of safeties.
- Check input voltages checking for corrosion and tighten electrical connection as needed.
- Clean unit and cooling fans for proper cooling of solid state components.

Benefits:

- Protection: site specific database backed up to protect the investment in your system.
- Comfort: control verification will lessen the chance of no heat or no cool situations in your building.
- Efficiency: properly tuned and scheduled control systems use less energy.
- Freedom: allows you to concentrate on your core business.
- Savings: 10% reduction in standard labor rates for repair calls.

Pricing and Term:

During this contract term the Boone Central School will receive a discount of **10% off standard labor rates** for work outside the scope of this agreement.

This agreement will take effect on September 1st, 2020 and will continue for the original term of 12 as selected below. It will automatically renew on a yearly basis after the original term is completed unless the customer or Engineered Controls gives written notice 30 days in advance of the contract renewal date.

The annual price for above services to be:
Five thousand four hundred and no/100 dollars. (\$5,400.00)
To be paid in advance in (annual) payments of \$5,400.00 ea.

Prices guaranteed for 60 days from proposal date, payment terms net 30.

Exclusions:

- Work performed outside of normal business hours.
- Repair materials or repair labor hours.
- Internet connection at site.
- Applicable taxes.

Boone Central Schools

Engineered Controls, Inc.

Signature

Signature

Printed Name

Todd Schmidt

Printed Name

Title

Branch Manager

Title

Date

Date

12 Month

Terms and conditions

Changes to the customer equipment: The customer retains the right to make changes or alterations to its equipment. If, in Engineered Controls, Inc.'s opinion, such changes or alterations substantially affect Engineered Controls, Inc.'s services or obligations, Engineered Controls Inc. shall have the right to make appropriate changes to the scope or to the price of this agreement or to both.

Exclusions: Engineered Controls Inc.'s services under this agreement do not include:

- 1) calls resulting from lack of operator-level preventive maintenance, site-related problems, or operator error;
- 2) service calls due to failures resulting from acts of God, abuse or misuse of equipment, or alterations, modifications, or repairs to equipment not performed or provided by Engineered Controls, Inc.;
- 3) the furnishing of labor, materials or supplies for painting or refinishing equipment;
- 4) electrical work to the circuits providing power to the equipment;
- 5) service calls resulting from additions made to covered equipment or other equipment not covered by this agreement;
- 6) the repair or replacement of components not normally replaced or maintained on a scheduled basis;
- 7) removal of oil from pneumatic piping;
- 8) service calls resulting from the effects of erosion, corrosion, acid cleaning, or damage, or damage from unexpected or especially severe weather that is beyond what is prevented by Engineered Controls Inc.'s normal maintenance;
- 9) work caused by the negligence of others;
- 10) service calls due to electrical power failures or power fluctuations;
- 11) disposal of hazardous wastes, hazardous wastes remain the property and the responsibility of the customer, this includes, but is not limited to used oil, refrigerants, PCBs.

Indemnity: Engineered Controls Inc. and the customer agree that Engineered Controls, Inc. shall be responsible only for such injury, loss, or damage caused by the intentional misconduct or the negligent act or omission of Engineered Controls, Inc., Engineered Controls, Inc. and the customer agree to indemnify and to hold each other, including their officers, agents, directors, and employees, harmless from all claims, demands, or suits of any kind, including all legal costs and attorney's fees, resulting from the intentional misconduct of their employees or any negligent act or omission by their employees or agents.

Limitations of Liability: Neither Engineered Controls, Inc., nor the customer will be responsible to the other for any special, indirect, or consequential damages. Neither party will be responsible to the other for damage, loss, injury, or delay caused by conditions that are beyond the reasonable control, and without the intentional misconduct or negligence, of that party. Such conditions include, but are not limited to: (a) acts of God or nature; (b) acts of Government agencies; (c) strikes; (d) labor disputes; (e) fire; (f) explosions or other casualties; (g) thefts; (h) vandalism; (i) riots or war; or (j) unavailability of parts, materials, or supplies.

Miscellaneous Provisions:

- 1) Any notice that is required to be given under this agreement must be in writing and sent to the party at the address noted on the first page of this agreement.
- 2) This agreement is the entire agreement between Engineered Controls, Inc. and the customer and supersedes any prior oral understandings, written agreements, proposals, or other communications between Engineered Controls, Inc. and the customer.
- 3) Any change or modification to this agreement will not be effective unless made in writing. This written instrument must specifically indicate that it is an amendment, change, or modification to this agreement.
- 4) Should any changes to relevant regulations, laws, or codes substantially affect Engineered Controls, Inc.'s services or obligations, the customer agrees to negotiate with Engineered Controls, Inc. for appropriate changes to the scope or price of this agreement or both.
- 5) Either party may cancel this agreement at any time during the contract term by providing written notice 30 days in advance of the requested cancellation date. Should a midterm cancellation be exercised by the customer any savings realized by selecting a multi-year agreement, or cost for providing the agreed upon services up to the early cancellation date, will be due Engineered Controls at cancellation

It is the policy of the school district that no person shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subject to discrimination under any of the school district's programs or activities. The district is required by Title IX (20 U.S.C. § 1681) and 34 C.F.R. part 106 to not discriminate in such a manner.

1. Title IX Coordinator

1.1. **Designation.** The district will designate and authorize at least one employee to coordinate its efforts to comply with its responsibilities under this policy, who will be referred to as the “**Title IX Coordinator.**” The district will notify applicants for admission and employment, students, parents or legal guardians of students, employees, and all unions or professional organizations holding collective bargaining or professional agreements with the district, of the name or title, office address, electronic mail address, and telephone number of the Title IX Coordinator. Any person may report sex discrimination, including sexual harassment (whether or not the person reporting is the person alleged to be the victim of conduct that could constitute sex discrimination or sexual harassment). This report may be made by any means, including but not limited to, in person, by mail, by telephone, or by electronic mail, using the contact information listed for the Title IX Coordinator, or by any other means that results in the Title IX Coordinator receiving the person's verbal or written report. Such a report may be made at any time (including during non-business hours).

The Superintendent has been designated and authorized as the Title IX Coordinator. Reports and inquiries concerning sex discrimination should be communicated to Nicole Hardwick, Superintendent, in writing at 605 S 6th St, Albion, Nebraska, via email at nhardwick@boonecentral.esu7.org or via phone at (402) 395-2134.

2. Definitions. As used in this policy, the following terms are defined as follows:

2.1. **Actual knowledge** means notice of sexual harassment or allegations of sexual harassment to any district employee. Imputation of knowledge based solely on vicarious liability or constructive notice is insufficient to constitute actual knowledge. This standard is not met when the only district employee with actual knowledge is the respondent (as that term is defined below). “Notice” as used in this paragraph includes, but is not limited to, a report of sexual harassment to the Title IX Coordinator as described in subsection 1.1 above.

2.2. **Complainant** means an individual who is alleged to be the victim of conduct that could constitute sexual harassment.

2.3. **Formal complaint** means a document filed by a complainant or signed by the Title IX Coordinator alleging sexual harassment against a respondent and requesting that the district investigate the allegation of sexual harassment. The only district official who is authorized to initiate the Grievance Process for Formal Complaints of Sexual Harassment against a respondent is the Title IX Coordinator (by signing a formal complaint). At the time of filing a formal complaint with the district, a complainant must be participating in or attempting to participate in the district's education program or activity. A formal complaint may be filed with the Title IX Coordinator in person, by mail, or by electronic mail, by using

the contact information required to be listed for the Title IX Coordinator under subsection 1.1 above, and by any additional method designated by the district. As used in this paragraph, the phrase “document filed by a complainant” means a document or electronic submission (such as by electronic mail or through an online portal provided for this purpose by the district) that contains the complainant’s physical or digital signature, or otherwise indicates that the complainant is the person filing the formal complaint. Where the Title IX Coordinator signs a formal complaint, the Title IX Coordinator is not a complainant or otherwise a party under this policy or under 34 C.F.R. part 106, and will comply with the requirements of this policy and 34 C.F.R. part 106, including subsections 5.1.3–5.1.4 and 34 C.F.R. § 106.45(b)(1)(iii).

2.4. **Respondent** means an individual who has been reported to be the perpetrator of conduct that could constitute sexual harassment.

2.5. **Consent** for purposes of this policy means the willingness in fact for conduct to occur. An individual may, as a result of age, incapacity, disability, lack of information, or other circumstances be incapable of providing consent to some or all sexual conduct or activity. Neither verbal nor physical resistance is required to establish that an individual did not consent. District officials will consider the totality of the circumstances in determining whether there was consent for any specific conduct. Consent may be revoked or withdrawn at any time.

2.6. **Sexual harassment** means conduct on the basis of sex that satisfies one or more of the following:

2.6.1. An employee of the district conditioning the provision of an aid, benefit, or service of the district on an individual’s participation in unwelcome sexual conduct;

2.6.2. Unwelcome conduct determined by a reasonable person to be so severe, pervasive, and objectively offensive that it effectively denies a person equal access to the district’s education program or activity;

2.6.3. **Sexual assault**, as defined in 20 U.S.C. § 1092(f)(6)(A)(v), which means an offense classified as a forcible or nonforcible sex offense under the uniform crime reporting system of the Federal Bureau of Investigation:

2.6.3.1. **Sex Offenses, Forcible**—Any sexual act directed against another person, without the consent of the victim including instances where the victim is incapable of giving consent.

2.6.3.1.1. **Rape**—(Except Statutory Rape) The carnal knowledge of a person, without the consent of the victim, including instances where the victim is incapable of giving consent because of his/her age or because of his/her temporary or permanent mental or physical incapacity.

2.6.3.1.2. **Sodomy**—Oral or anal sexual intercourse with another person, without the consent of the victim, including instances where the victim is incapable of giving consent because of his/her age or because of his/her temporary or permanent mental or physical incapacity

- 2.6.3.1.3. **Sexual Assault With An Object**—To use an object or instrument to unlawfully penetrate, however slightly, the genital or anal opening of the body of another person, without the consent of the victim, including instances where the victim is incapable of giving consent because of his/her age or because of his/her temporary or permanent mental or physical incapacity
- 2.6.3.1.4. **Fondling**—The touching of the private body parts of another person for the purpose of sexual gratification, without the consent of the victim, including instances where the victim is incapable of giving consent because of his/her age or because of his/her temporary or permanent mental or physical incapacity
- 2.6.3.2. **Sex Offenses, Non-forcible**—(Except Prostitution Offenses) Unlawful, non-forcible sexual intercourse.
 - 2.6.3.2.1. **Incest**—Non-Forcible sexual intercourse between persons who are related to each other within the degrees wherein marriage is prohibited by law
 - 2.6.3.2.2. **Statutory Rape**—Non-Forcible sexual intercourse with a person who is under the statutory age of consent
- 2.6.4. **Dating violence**, as defined in 34 U.S.C. § 12291(a)(10), which means violence committed by a person—
 - 2.6.4.1. who is or has been in a social relationship of a romantic or intimate nature with the victim; and
 - 2.6.4.2. where the existence of such a relationship shall be determined based on a consideration of the following factors:
 - 2.6.4.2.1. The length of the relationship.
 - 2.6.4.2.2. The type of relationship.
 - 2.6.4.2.3. The frequency of interaction between the persons involved in the relationship.
- 2.6.5. **Domestic violence**, as defined in 34 U.S.C. § 12291(a)(8), which includes felony or misdemeanor crimes of violence committed by a current or former spouse or intimate partner of the victim, by a person with whom the victim shares a child in common, by a person who is cohabitating with or has cohabitated with the victim as a spouse or intimate partner, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person’s acts under the domestic or family violence laws of the jurisdiction.

2.6.6. **Stalking**, as defined in 34 U.S.C. § 12291(a)(30), which means engaging in a course of conduct directed at a specific person that would cause a reasonable person to—

2.6.6.1. fear for his or her safety or the safety of others; or

2.6.6.2. suffer substantial emotional distress.

2.7. **Supportive measures** means non-disciplinary, non-punitive individualized services offered as appropriate, as reasonably available, and without fee or charge to the complainant or the respondent before or after the filing of a formal complaint or where no formal complaint has been filed. Such measures are designed to restore or preserve equal access to the district’s education program or activity without unreasonably burdening the other party, including measures designed to protect the safety of all parties or the district’s educational environment, or deter sexual harassment. Supportive measures may include counseling, extensions of deadlines or other course-related adjustments, modifications of work or class schedules, campus escort services, mutual restrictions on contact between the parties, changes in work or housing locations, leaves of absence, increased security and monitoring of certain areas of the campus, and other similar measures. The district will maintain as confidential any supportive measures provided to the complainant or respondent, to the extent that maintaining such confidentiality would not impair the ability of the district to provide the supportive measures. The Title IX Coordinator is responsible for coordinating the effective implementation of supportive measures.

3. **Discrimination Not Involving Sexual Harassment.**

3.1. **General Prohibition.** Except as provided elsewhere in Title IX, 34 C.F.R. part 106, or this policy, no person shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any academic, extracurricular, research, occupational training, or other education program or activity operated by the district.

3.2. **Specific Prohibitions.** Except as provided elsewhere in Title IX, 34 C.F.R. part 106, or this policy, in providing any aid, benefit, or service to a student, the district will not on the basis of sex:

3.2.1. Treat one person differently from another in determining whether such person satisfies any requirement or condition for the provision of such aid, benefit, or service;

3.2.2. Provide different aid, benefits, or services or provide aid, benefits, or services in a different manner;

3.2.3. Deny any person any such aid, benefit, or service;

3.2.4. Subject any person to separate or different rules of behavior, sanctions, or other treatment;

3.2.5. Apply any rule concerning the domicile or residence of a student or applicant;

3.2.6. Aid or perpetuate discrimination against any person by providing significant assistance to any agency, organization, or person which discriminates on the basis of sex in providing any aid, benefit or service to students or employees;

3.2.7. Otherwise limit any person in the enjoyment of any right, privilege, advantage, or opportunity.

3.3. **Complaint Procedure.** All complaints regarding any alleged discrimination on the basis of sex, including without limitation violations of this policy, 34 C.F.R. part 106, Title IX, Title VII, or other state or federal law—when the alleged discrimination does not arise from or relate to an allegation of sexual harassment as defined in subsection 2.6 above—shall be addressed pursuant to the district’s general complaint procedure, Board Policy 1004.

4. **Response to Sexual Harassment**

4.1. **Reporting Sexual Harassment.** Any person who witnesses an act of unlawful sexual harassment is encouraged to report it to the District’s Title IX Coordinator. No person will be retaliated against based on any report of suspected sexual harassment or retaliation. Any District employee who receives a report of sexual harassment or has actual knowledge of sexual harassment must convey that information to the Title IX Coordinator as soon as reasonably practicable, but in no case later than the end of the following school day.

4.2. **General Response to Sexual Harassment.** When the district has actual knowledge of sexual harassment in its education program or activity against a person in the United States, the district will respond promptly in a manner that is not deliberately indifferent. The district will be deemed to be deliberately indifferent only if its response to sexual harassment is clearly unreasonable in light of the known circumstances. For the purposes of this policy “education program or activity” includes locations, events, or circumstances over which the district exercised substantial control over both the respondent and the context in which the sexual harassment occurs. The district’s response will treat complainants and respondents equitably by offering supportive measures as defined in subsection 2.7 above to a complainant, and by following the grievance process described in section 5 below before the imposition of any disciplinary sanctions or other actions that are not supportive measures, against a respondent. The Title IX Coordinator will promptly contact the complainant to discuss the availability of supportive measures, consider the complainant’s wishes with respect to supportive measures, inform the complainant of the availability of supportive measures with or without the filing of a formal complaint, and explain to the complainant the process for filing a formal complaint.

4.3. **Emergency Removal.** Nothing in this policy precludes the district from removing a respondent from the district’s education program or activity on an emergency basis, provided that the district undertakes an individualized safety and risk analysis, and determines that an immediate threat to the physical health or safety of any student or other individual arising from the allegations of sexual harassment justifies removal. In the event that the district so removes a respondent on an emergency basis, then the district will provide the respondent with notice and an opportunity to challenge the decision immediately following the removal. This provision may not be construed to modify any rights under the Individuals with Disabilities Education Act, Section 504 of the Rehabilitation Act of 1973, or the Americans with Disabilities Act.

4.4. **Administrative Leave.** Nothing in this policy precludes the district from placing a non-student employee respondent on administrative leave during the pendency of a grievance process that complies with section 5 below. This provision may not be construed to modify any rights under Section 504 of the Rehabilitation Act of 1973 or the Americans with Disabilities Act.

4.5. **General Response Not Conditioned on Formal Complaint.** With or without a formal complaint, the district will comply with the obligations and procedures described in this section 4.

5. **Grievance Process for Formal Complaints of Sexual Harassment.**

5.1. **General Requirements.**

5.1.1. **Equitable Treatment.** The district will treat complainants and respondents equitably by providing remedies to a complainant where a determination of responsibility for sexual harassment has been made against the respondent, and by following the grievance process described in this section 5 before the imposition of any disciplinary sanctions or other actions that are not supportive measures against a respondent. Remedies will be designed to restore or preserve equal access to the district’s education program or activity. Remedies may include the same individualized services described in subsection 2.7 as “supportive measures”; however, remedies need not be non-disciplinary or non-punitive and need not avoid burdening the respondent.

5.1.2. **Objective Evaluation.** This grievance process requires an objective evaluation of all relevant evidence—including both inculpatory and exculpatory evidence. Credibility determinations may not be based on a person’s status as a complainant, respondent, or witness.

5.1.3. **Absence of Conflicts of Interest or Bias.** The district will require that any individual designated by a recipient as a Title IX Coordinator, investigator, decision-maker, or any person designated by a recipient to facilitate an informal resolution process, not have a conflict of interest or bias for or against complainants or respondents generally or an individual complainant or respondent.

5.1.4. **Training.** The district will ensure that all individuals or entities described in this Training section 5.1.4 receive training as provided below. Any materials used to train these individuals will not rely on sex stereotypes and will promote impartial investigations and adjudications of formal complaints of sexual harassment.

5.1.4.1. **All District Employees and Board Members.** All district employees and board members will be trained on how to identify and report sexual harassment.

5.1.4.2. **Title IX Coordinators, Investigators, Decision-Makers, or Informal Resolution Facilitators.** The district will ensure that Title IX Coordinators, investigators, decision-makers, or any person designated by the district to facilitate an informal resolution process receive training on:

5.1.4.2.1. The definition of sexual harassment in subsection 2.6;

5.1.4.2.2. The scope of the district’s education program or activity;

5.1.4.2.3. How to conduct an investigation and grievance process including hearings, appeals, and informal resolution processes, as applicable; and

- 5.1.4.2.4. How to serve impartially, including by avoiding prejudgment of the facts at issue, conflicts of interest, and bias.
- 5.1.4.3. **Decision-Makers.** The district will ensure that decision-makers receive training on issues of relevance of questions and evidence, including when questions and evidence about the complainant’s sexual predisposition or prior sexual behavior are not relevant, as set forth in subsection 5.6.
- 5.1.4.4. **Investigators.** The district will also ensure that investigators receive training on issues of relevance to create an investigative report that fairly summarizes relevant evidence, as set forth in subsection 5.5.8.
- 5.1.5. **Presumption.** It is presumed that the respondent is not responsible for the alleged conduct until a determination regarding responsibility is made at the conclusion of the grievance process.
- 5.1.6. **Reasonably Prompt Time Frames.** This grievance process shall include reasonably prompt time frames for conclusion of the grievance process, including reasonably prompt time frames for filing and resolving appeals and informal resolution processes if the district offers informal resolution processes. The process shall also allow for the temporary delay of the grievance process or the limited extension of time frames for good cause with written notice to the complainant and the respondent of the delay or extension and the reasons for the action. Good cause may include considerations such as the absence of a party, a party’s advisor, or a witness; concurrent law enforcement activity; or the need for language assistance or accommodation of disabilities.
- 5.1.7. **Range of Possible Sanctions and Remedies.** Following a determination of responsibility, the district may impose disciplinary sanctions and remedies in conformance with this and the district's student discipline policy, and other state and federal laws. Depending upon the circumstances, these policies provide for disciplinary sanctions and remedies up to and including expulsion.
- 5.1.8. **Range of Supportive Measures.** The range of supportive measures available to complainants and respondents include those listed in subsection 2.7.
- 5.1.9. **Respect for Privileged Information.** The district will not require, allow, rely upon, or otherwise use questions or evidence that constitute, or seek disclosure of, information protected under a legally recognized privilege, unless the person holding such privilege has waived the privilege.
- 5.2. **Notice of Allegations.**
 - 5.2.1. **Initial Notice.** Upon receipt of a formal complaint, the district will provide the following written notice to the parties who are known:
 - 5.2.1.1. A copy of this policy.

- 5.2.1.2. Notice of the allegations of sexual harassment potentially constituting sexual harassment as defined in subsection 2.6, including sufficient details known at the time and with sufficient time to prepare a response before any initial interview. Sufficient details include the identities of the parties involved in the incident, if known, the conduct allegedly constituting sexual harassment, and the date and location of the alleged incident, if known. The written notice will include a statement that the respondent is presumed not responsible for the alleged conduct and that a determination regarding responsibility is made at the conclusion of the grievance process. The written notice will inform the parties that they may have an advisor of their choice, who may be, but is not required to be, an attorney, under subsection 5.5.5, and may inspect and review evidence under subsection 5.5.5. The written notice will inform the parties of any provision in the district's code of conduct that prohibits knowingly making false statements or knowingly submitting false information during the grievance process.
- 5.2.2. **Supplemental Notice.** If, in the course of an investigation, the district decides to investigate allegations about the complainant or respondent that are not included in the Initial Notice described above, the district will provide notice of the additional allegations to the parties whose identities are known.
- 5.3. **Dismissal of Formal Complaint.**
- 5.3.1. The district will investigate the allegations in a formal complaint.
- 5.3.2. **Mandatory Dismissals.** The district **must** dismiss a formal complaint if the conduct alleged in the formal complaint:
- 5.3.2.1. Would not constitute sexual harassment as defined in subsection 2.6 even if proved;
- 5.3.2.2. Did not occur in the district's education program or activity; or
- 5.3.2.3. Did not occur against a person in the United States.
- 5.3.3. **Discretionary Dismissals.** The district **may** dismiss the formal complaint or any allegations therein, if at any time during the investigation or hearing:
- 5.3.3.1. The complainant notifies the Title IX Coordinator in writing that the complainant would like to withdraw the formal complaint or any allegations therein;
- 5.3.3.2. The respondent is no longer enrolled in or employed by the district; or
- 5.3.3.3. Specific circumstances prevent the district from gathering evidence sufficient to reach a determination as to the formal complaint or allegations therein.
- 5.3.4. Upon a dismissal required or permitted pursuant to subsections 5.3.2 or 5.3.3 above, the district will promptly send written notice of the dismissal and an explanation of that action simultaneously to the parties.

5.3.5. Dismissal of a formal complaint under this policy does not preclude the district from taking action under another provision of the district's code of conduct or pursuant to another district policy.

5.4. **Consolidation of Formal Complaints.** The district may consolidate formal complaints as to allegations of sexual harassment against more than one respondent, or by more than one complainant against one or more respondents, or by one party against the other party, where the allegations of sexual harassment arise out of the same facts or circumstances. Where a grievance process involves more than one complainant or more than one respondent, references in this policy to the singular "party," "complainant," or "respondent" include the plural, as applicable.

5.5. **Investigation of Formal Complaint.** When investigating a formal complaint and throughout the grievance process, the district will:

5.5.1. Designate and authorize one or more persons (which need not be district employees) as investigator(s) to conduct the district's investigation of a formal complaint;

5.5.2. Ensure that the burden of proof and the burden of gathering evidence sufficient to reach a determination regarding responsibility rest on the district and not on the parties provided that the district cannot access, consider, disclose, or otherwise use a party's records that are made or maintained by a physician, psychiatrist, psychologist, or other recognized professional or paraprofessional acting in the professional's or paraprofessional's capacity, or assisting in that capacity, and which are made and maintained in connection with the provision of treatment to the party, unless the district obtains that party's voluntary, written consent to do so for a grievance process under this section (if a party is not an "eligible student," as defined in 34 CFR 99.3, then the district will obtain the voluntary, written consent of a "parent," as defined in 34 CFR 99.3);

5.5.3. Provide an equal opportunity for the parties to present witnesses, including fact and expert witnesses, and other inculpatory and exculpatory evidence;

5.5.4. Not restrict the ability of either party to discuss the allegations under investigation or to gather and present relevant evidence;

5.5.5. Provide the parties with the same opportunities to have others present during any grievance proceeding, including the opportunity to be accompanied to any related meeting or proceeding by the advisor of their choice, who may be, but is not required to be, an attorney, and not limit the choice or presence of advisor for either the complainant or respondent in any meeting or grievance proceeding; however, the district may establish restrictions regarding the extent to which the advisor may participate in the proceedings, as long as the restrictions apply equally to both parties;

5.5.6. Provide, to a party whose participation is invited or expected, written notice of the date, time, location, participants, and purpose of all hearings, investigative interviews, or other meetings, with sufficient time for the party to prepare to participate;

5.5.7. Provide both parties an equal opportunity to inspect and review any evidence obtained as part of the investigation that is directly related to the allegations raised in a formal complaint, including the evidence upon which the district does not intend to rely in reaching a determination regarding responsibility and inculpatory or exculpatory evidence whether obtained from a party or other source, so that each party can meaningfully respond to the evidence prior to conclusion of the investigation. Prior to completion of the investigative report, the district will send to each party and the party's advisor, if any, the evidence subject to inspection and review in an electronic format or a hard copy, and the parties will have at least 10 calendar days to submit a written response, which the investigator will consider prior to completion of the investigative report; and

5.5.8. Create an investigative report that fairly summarizes relevant evidence and, at least 10 calendar days prior to the time of determination regarding responsibility, send to each party and the party's advisor, if any, the investigative report in an electronic format or a hard copy, for their review and written response.

5.6. **Exchange of Written Questions.** After the district has sent the investigative report to the parties pursuant to subsection 5.5.8, but before reaching a determination regarding responsibility, the decision-maker(s) will afford each party the opportunity to submit written, relevant questions that a party wants asked of any party or witness, provide each party with the answers, and allow for additional, limited follow-up questions from each party. Questions and evidence about the complainant's sexual predisposition or prior sexual behavior are not relevant, unless such questions and evidence about the complainant's prior sexual behavior are offered to prove that someone other than the respondent committed the conduct alleged by the complainant, or if the questions and evidence concern specific incidents of the complainant's prior sexual behavior with respect to the respondent and are offered to prove consent. The decision-maker(s) will explain to the party proposing the questions any decision to exclude a question as not relevant.

5.7. **Determination Regarding Responsibility**

5.7.1. **Decision-Maker(s).** The decision-maker(s) cannot be the same person as the Title IX Coordinator or the investigator(s).

5.7.2. **Written Determination.** The decision-maker(s) will issue a written determination regarding responsibility. To reach this determination, the decision-maker(s) will apply the preponderance of the evidence standard. The written determination will include:

5.7.2.1. Identification of the allegations potentially constituting sexual harassment as defined in subsection 2.6;

5.7.2.2. A description of the procedural steps taken from the receipt of the formal complaint through the determination, including any notifications to the parties, interviews with parties and witnesses, site visits, methods used to gather other evidence, and hearings held;

5.7.2.3. Findings of fact supporting the determination;

- 5.7.2.4. Conclusions regarding the application of the district’s code of conduct to the facts;
 - 5.7.2.5. A statement of, and rationale for, the result as to each allegation, including a determination regarding responsibility, any disciplinary sanctions the district imposes on the respondent, and whether remedies designed to restore or preserve equal access to the district’s education program or activity will be provided by the district to the complainant; and
 - 5.7.2.6. The district’s procedures and permissible bases for the complainant and respondent to appeal.
- 5.7.3. The district will provide the written determination to the parties simultaneously. The determination regarding responsibility becomes final either on the date that the district provides the parties with the written determination of the result of the appeal, if an appeal is filed, or if an appeal is not filed, the date on which an appeal would no longer be considered timely.
- 5.7.4. The Title IX Coordinator is responsible for effective implementation of any remedies.

5.8. **Appeals.** The district will offer both parties the opportunity to appeal from a determination regarding responsibility, and from the district’s dismissal of a formal complaint or any allegations therein, on the grounds identified below.

- 5.8.1. **Time for Appeal.** Appeals may only be initiated by submitting a written Notice of Appeal to the Office of the Superintendent of Schools within ten (10) calendar days of the date of the respective written determination of responsibility or dismissal from which the appeal is taken. The Notice of Appeal must include (a) the name of the party or parties making the appeal, (b) the determination, dismissal, or portion thereof being appealed, and (c) a concise statement of the specific grounds (from subsection 5.8.2 below) upon which the appeal is based. A party’s failure to timely submit a Notice of Appeal will be deemed a waiver of the party’s right to appeal under this policy, 34 C.F.R. part, 106, and Title IX.
- 5.8.2. **Grounds for Appeal.** Appeals from a determination regarding responsibility, and from the district’s dismissal of a formal complaint or any allegations therein, are limited to the following grounds:
 - 5.8.2.1. Procedural irregularity that affected the outcome of the matter;
 - 5.8.2.2. New evidence that was not reasonably available at the time the determination regarding responsibility or dismissal was made, that could affect the outcome of the matter; and
 - 5.8.2.3. The Title IX Coordinator, investigator(s), or decision-maker(s) had a conflict of interest or bias for or against complainants or respondents generally or the individual complainant or respondent that affected the outcome of the matter.
- 5.8.3. As to all appeals, the district will:

- 5.8.3.1. Notify the other party in writing when an appeal is filed and implement appeal procedures equally for both parties;
- 5.8.3.2. Ensure that the decision-maker(s) for the appeal is not the same person as the decision-maker(s) that reached the determination regarding responsibility or dismissal, the investigator(s), or the Title IX Coordinator;
- 5.8.3.3. Ensure that the decision-maker(s) for the appeal complies with the standards set forth in subsections 5.1.3–5.1.4.
- 5.8.3.4. Give both parties a reasonable, equal opportunity to submit a written statement in support of, or challenging, the outcome;
- 5.8.3.5. Issue a written decision describing the result of the appeal and the rationale for the result; and
- 5.8.3.6. Provide the written decision simultaneously to both parties.

5.9. **Informal Resolution.** The district will not require as a condition of enrollment or continuing enrollment, or employment or continuing employment, or enjoyment of any other right, waiver of the right to an investigation and adjudication of formal complaints of sexual harassment consistent with this section. Similarly, the district will not require the parties to participate in an informal resolution process under this section and may not offer an informal resolution process unless a formal complaint is filed. However, at any time prior to reaching a determination regarding responsibility the district may facilitate an informal resolution process, such as mediation, that does not involve a full investigation and adjudication, provided that the district:

- 5.9.1. Provides to the parties a written notice disclosing:
 - 5.9.1.1. The allegations;
 - 5.9.1.2. The requirements of the informal resolution process including the circumstances under which it precludes the parties from resuming a formal complaint arising from the same allegations;
 - 5.9.1.3. That at any time prior to agreeing to a resolution, any party has the right to withdraw from the informal resolution process and resume the grievance process with respect to the formal complaint; and
 - 5.9.1.4. Any consequences resulting from participating in the informal resolution process, including the records that will be maintained or could be shared;
- 5.9.2. Obtains the parties' voluntary, written consent to the informal resolution process; and
- 5.9.3. Does not offer or facilitate an informal resolution process to resolve allegations that an employee sexually harassed a student.

5.10. Recordkeeping.

5.10.1. The district will maintain for a period of seven years records of:

- 5.10.1.1. Each sexual harassment investigation including any determination regarding responsibility, any disciplinary sanctions imposed on the respondent, and any remedies provided to the complainant designed to restore or preserve equal access to the district's education program or activity;
- 5.10.1.2. Any appeal and the result therefrom;
- 5.10.1.3. Any informal resolution and the result therefrom; and
- 5.10.1.4. All materials used to train Title IX Coordinators, investigators, decision-makers, and any person who facilitates an informal resolution process. The district will make these training materials publicly available on its website, or if the district does not maintain a website then the district will make these materials available upon request for inspection by members of the public.

5.10.2. For each response required under section 4, the district will create, and maintain for a period of seven years, records of any actions, including any supportive measures, taken in response to a report or formal complaint of sexual harassment. In each instance, the district will document the basis for its conclusion that its response was not deliberately indifferent, and document that it has taken measures designed to restore or preserve equal access to the district's education program or activity. If the district does not provide a complainant with supportive measures, then the district will document the reasons why such a response was not clearly unreasonable in light of the known circumstances. The documentation of certain bases or measures does not limit the district in the future from providing additional explanations or detailing additional measures taken.

6. **Superintendent Authorized to Contract.** The board authorizes the Superintendent to contract for, designate, and appoint individuals to serve in the roles of the district's investigator(s), decision-maker(s), informal resolution facilitator(s), or appellate decision-maker(s) as contemplated by this policy.

7. Access to Classes and Schools.

7.1. **General Standard.** Except as provided in this section or otherwise in 34 C.F.R. part 106, the district will not provide or otherwise carry out any of its education programs or activities separately on the basis of sex, or require or refuse participation therein by any of its students on the basis of sex.

7.1.1. **Contact sports in physical education classes.** This section does not prohibit separation of students by sex within physical education classes or activities during participation in wrestling, boxing, rugby, ice hockey, football, basketball, and other sports the purpose or major activity of which involves bodily contact.

7.1.2. **Ability grouping in physical education classes.** This section does not prohibit grouping of students in physical education classes and activities by ability as assessed by objective standards of individual performance developed and applied without regard to sex.

7.1.3. **Human sexuality classes.** Classes or portions of classes that deal primarily with human sexuality may be conducted in separate sessions for boys and girls.

7.1.4. **Choruses.** The district may make requirements based on vocal range or quality that may result in a chorus or choruses of one or predominantly one sex.

7.2. **Classes and Extracurricular Activities.** The district may provide nonvocational single-sex classes or extracurricular activities as permitted by 34 C.F.R. part 106.

8. **Athletics.** It is the policy of the district that no person shall, on the basis of sex, be excluded from participation in, be denied the benefits of, be treated differently from another person or otherwise be discriminated against in any interscholastic, club, or intramural athletics offered by the district, and that the district will not provide any such athletics separately on such basis.

8.1. **Separate Teams.** Notwithstanding the foregoing paragraph, the district may operate or sponsor separate teams for members of each sex where selection for such teams is based upon competitive skill or the activity involved is a contact sport.

8.2. **Equal opportunity.** The district will provide equal athletic opportunity for members of both sexes. Unequal aggregate expenditures for members of each sex or unequal expenditures for male and female teams will not constitute noncompliance with this section.

9. **Certain Different Treatment on the Basis of Sex Permitted.** Nothing herein shall be construed to prohibit the district from treating persons differently on the basis of sex as permitted by Title IX or 34 C.F.R. part 106. For example, and without limiting the foregoing, the district may provide separate toilet, locker room, and shower facilities on the basis of sex, but such facilities provided for students of one sex shall be comparable to such facilities provided for students of the other sex.

10. **Retaliation Prohibited.** Neither the district nor any other person may intimidate, threaten, coerce, or discriminate against any individual for the purpose of interfering with any right or privilege secured by Title IX, 34 C.F.R. part 106, or this policy, or because the individual has made a report or complaint, testified, assisted, or participated or refused to participate in any manner in an investigation, proceeding, or hearing under this policy. The district will keep confidential the identity of any individual who has made a report or complaint of sex discrimination, including any individual who has made a report or filed a formal complaint of sexual harassment, any complainant, any individual who has been reported to be the perpetrator of sex discrimination, any respondent, and any witness, except as may be permitted by the FERPA statute, 20 U.S.C. § 1232g, or FERPA regulations, 34 C.F.R. part 99, or as required by law, or to carry out the purposes of 34 C.F.R. part 106, including the conduct of any investigation, hearing, or judicial proceeding arising thereunder. Complaints alleging retaliation may be filed according to shall be addressed pursuant to Board Policy 2006 (Complaint Procedure).

10.1. **Specific Circumstances.**

10.1.1. The exercise of rights protected under the First Amendment does not constitute retaliation prohibited by this section.

10.1.2. Charging an individual with a code of conduct violation for making a materially false statement in bad faith in the course of a grievance proceeding under this part does not

constitute retaliation prohibited under this section, provided, however, that a determination regarding responsibility, alone, is not sufficient to conclude that any party made a materially false statement in bad faith.

11. **Notification of Policy.** The district will notify applicants for admission and employment, students, parents or legal guardians of students, employees, and all unions or professional organizations holding collective bargaining or professional agreements with the district of the existence of this policy. The requirement to not discriminate, as stated in Title IX and 34 C.F.R. part 106, in the district's education program(s) or activities extends to admission and employment, and inquiries about the application of Title IX and 34 C.F.R. part 106 to the district may be referred to the district's Title IX Coordinator, the Assistant Secretary for Civil Rights of the United States Department of Education, or both.

12. **Publication of Policy.** The district will prominently display on its website, if any, and in each handbook that it makes available to applicants for admission and employment, students, parents or legal guardians of students, employees, and all unions or professional organizations holding collective bargaining or professional agreements with the district, the name or title, office address, electronic mail address, and telephone number of the employee or employees designated as the Title IX Coordinator(s).

13. **Application Outside the United States.** The requirements of this policy apply only to sex discrimination occurring against a person in the United States.

14. **Scope of Policy.** Nothing herein shall be construed to be more demanding or more constraining upon the district than the requirements of Title IX (20 U.S.C. § 1681) and 34 C.F.R. part 106. To the extent that the district is in compliance with Title IX and 34 C.F.R. part 106, then all of the district's obligations under this policy shall be deemed to be fulfilled and discharged.

Legal Reference: KSB 3057, 4014, 5026

Date of Adoption: July 20, 2015

Revised on: August 10, 2020

Good communication helps to resolve many misunderstandings and disagreements. This complaint procedure applies to board members, patrons, students and school staff, unless the staff member is subject to a different grievance procedure pursuant to policy or contract. Individuals who have a complaint should discuss their concerns with appropriate school personnel in an effort to resolve problems. When such efforts do not resolve matters satisfactorily, including matters involving discrimination or harassment on the basis of race, color, national origin, sex, marital status, disability, or age, a complainant should follow the procedures set forth below. Students and employees who believe they have been subjected to sex harassment in violation of Title IX should refer to the board's policy titled "Title IX."

A preponderance of the evidence will be required to discipline a party accused of misconduct. This means that the investigator must conclude that it is more likely than not that misconduct occurred.

Complaint and Appeal Process.

1. The first step is for the complainant to speak directly to the person(s) with whom the complainant has a concern. For example, a parent who is unhappy with a classroom teacher should initially discuss the matter with the teacher. However, the complainant should skip the first step if complainant believes speaking directly to the person would subject complainant to discrimination or harassment.
2. The second step is for the complainant to speak to the building principal, Title IX/504 coordinator, superintendent of schools, or president of the board of education, as set forth below.
 - a) Complaints about the operation, decisions, or personnel within a building should be submitted to the principal of the building.
 - b) Complaints about the operations of the school district or a building principal should be submitted in writing to the superintendent of schools.
 - c) Complaints about the superintendent of schools should be submitted in writing to the president of the board of education.
 - d) Complaints involving discrimination or harassment on the basis of race, color, national origin, sex, marital status, disability, or age may also be submitted, at any time during the complaint procedure to the School District's Title IX/504 coordinator. Complaints involving discrimination or harassment may also be submitted at any time to the Office for Civil Rights, U.S. Department of Education: by email at OCR.KansasCity@ed.gov; by telephone at (816) 268-0550; or by fax at (816) 268-0599.
3. When a complainant submits a complaint to an administrator or to the Title IX/504 coordinator, the administrator or Title IX/504 coordinator shall promptly and thoroughly investigate the complaint, and shall:
 - a) Determine whether the complainant has discussed the matter with the staff member involved.

- 1) If the complainant has not, the administrator or Title IX/504 coordinator will urge the complainant to discuss the matter directly with that staff member, if appropriate.
- 2) If the complainant refuses to discuss the matter with the staff member, the administrator or Title IX/504 coordinator shall, in his or her sole discretion, determine whether the complaint should be pursued further.
 - b) Strongly encourage the complainant to reduce his or her concerns to writing.
 - c) Interview the complainant to determine:
 - 1) All relevant details of the complaint;
 - 2) All witnesses and documents which the complainant believes support the complaint;
 - 3) The action or solution which the complainant seeks.
 - d) Respond to the complainant. If the complaint involved discrimination or harassment, the response shall be in writing and shall be submitted within 180 calendar days after the administrator or Title IX/504 coordinator received the complaint.
4. If either the complainant or the accused party is not satisfied with the administrator's or the Title IX/504 coordinator's decision regarding a complaint he or she may appeal the decision to the superintendent.
 - a) This appeal must be in writing.
 - b) This appeal must be received by the superintendent no later than ten (10) calendar days from the date the administrator or Title IX/504 coordinator communicated his/her decision to the complainant.
 - c) The superintendent will investigate as he or she deems appropriate. However, all matters involving discrimination or harassment shall be promptly and thoroughly investigated.
 - d) Upon completion of this investigation, the superintendent will inform the complainant in writing of his or her decision. If the complaint involved discrimination or harassment, the superintendent shall submit the decision within 180 calendar days after the superintendent received complainant's written appeal.
5. If either the complainant or the accused party is not satisfied with the superintendent's decision regarding a complaint he or she may appeal the decision to the board.
 - a) This appeal must be in writing.
 - b) This appeal must be received by the board president no later than ten (10) calendar days from the date the superintendent communicated his/her decision to the complainant.

- c) This policy allows, but does not require the board to receive statements from interested parties and witnesses relevant to the complaint appeal. However, all matters involving discrimination or harassment shall be promptly and thoroughly investigated.
 - d) The board will notify the complainant in writing of its decision. If the complaint involved discrimination or harassment, the board shall submit its decision within 180 calendar days after it received complainant's written appeal.
 - e) There is no appeal from a decision of the board.
6. When a formal complaint about the superintendent of schools has been filed with the president of the board, the president or his or her designee shall promptly and thoroughly investigate the complaint, and shall:
- a) Determine whether the complainant has discussed the matter with the superintendent.
 - 1) If the complainant has not, the board president or designee will urge the complainant to discuss the matter directly with the superintendent, if appropriate.
 - 2) If the complainant refuses to discuss the matter with the superintendent, the board president shall, in his or her sole discretion, determine whether the complaint should be pursued further.
 - b) Strongly encourage the complainant to reduce his or her concerns to writing.
 - c) Determine, in his or her sole discretion, whether to place the matter on the board agenda for consideration at a regular or special meeting.
 - d) Respond to the complainant. If the complaint involved discrimination or harassment, the response shall be in writing and shall be submitted within 180 calendar days after the president received the complaint.

No Retaliation. The school district prohibits retaliation against any person for filing a complaint or for participating in the complaint procedure in good faith.

Special Rules Regarding Educational Services and Related Services to Students with Disabilities. Students with disabilities and their families have specific rights outlined in state and federal law, including administrative processes by which they may challenge the educational services being provided by the school district. Therefore, the appeal process contained in this policy may not be used to challenge decisions made by a student's individualized education plan (IEP) team or 504 team.

Complaints about the educational services provided a student with a disability, including but not limited to services provided to a student with an IEP, access to curricular and extracurricular activities, and educational placement must be submitted to the school district's Director of Special Education. The Director of Special Education will address the complaint in a manner that he/she deems appropriate and will provide the

complainant with a copy of the Notice of IDEA Parental Rights promulgated by the Nebraska Department of Education.

Complaints about the educational services provided a student with a disability pursuant to a Section 504 plan must be submitted to the school district's 504 Coordinator. The 504 Coordinator will address the complaint in a manner that he/she deems appropriate and will provide the complainant with a copy of the Notice of Section 504 Parental Rights adopted by the board of education.

Complaints about the educational services provided to a student who is suspected of having a disability must be submitted in writing to the school district's Director of Special Education or to the district's 504 Coordinator. The Director of Special Education or 504 Coordinator will either refer the student for possible verification as a student with a disability or will provide prior written notice of the district's refusal to do so.

Bad Faith or Serial Filings. The purpose of the complaint procedure is to resolve complaints at the lowest level possible within the chain of command. Individuals who file complaints (a) without a good faith intention to attempt to resolve the issues raised; (b) for the purpose of adding administrative burden; (c) at a volume unreasonable to expect satisfactory resolution; or (c) for purposes inconsistent with the efficient operations of the district may be dismissed by the superintendent without providing final resolution other than noting the dismissal. There is no appeal from dismissals made pursuant to this section.

Reference: KSB 2006
 Perry 4240

Adopted on: July 16, 2018
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