

NWABSD Board of Education Committee Meetings and Work Session

Thursday, August 27, 2026 8:00 AM

District Office Boardroom, 744 Third Ave., Kotzebue, AK 99752

1.	8:00 A.M. BOARD SELF EVALUATION	Presenter: Jenni Lefing, AASB
2.	12:00 P.M. LOBBYING COMMITTEE	Presenter: Margaret Hansen, Board President
3.	1:00 P.M. - 3:00 P.M. POWER OUTAGE	Presenter: KEA
4.	3:00 P.M. ATC / STAR FACILITY TOUR	Presenter: Joe Groves, Director of ATC
5.	4:00 P.M. BUDGET COMMITTEE	Presenter: Natalie Dickey, Director of Administrative Services
6.	5:00 P.M. JOINT MAINTENANCE CONSTRUCTION COMMITTEE	Presenter: Dena Strait, Capital Projects Manager



NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

Ambler · Buckland · Deering · Kiana · Kivalina · Kobuk · Kotzebue · Noatak · Noorvik · Selawik · Shungnak
PO Box 51 · Kotzebue, Alaska 99752 · Phone (907) 442-1800

NWABSD BOARD OF EDUCATION

Lobbying Committee Meeting

Agenda

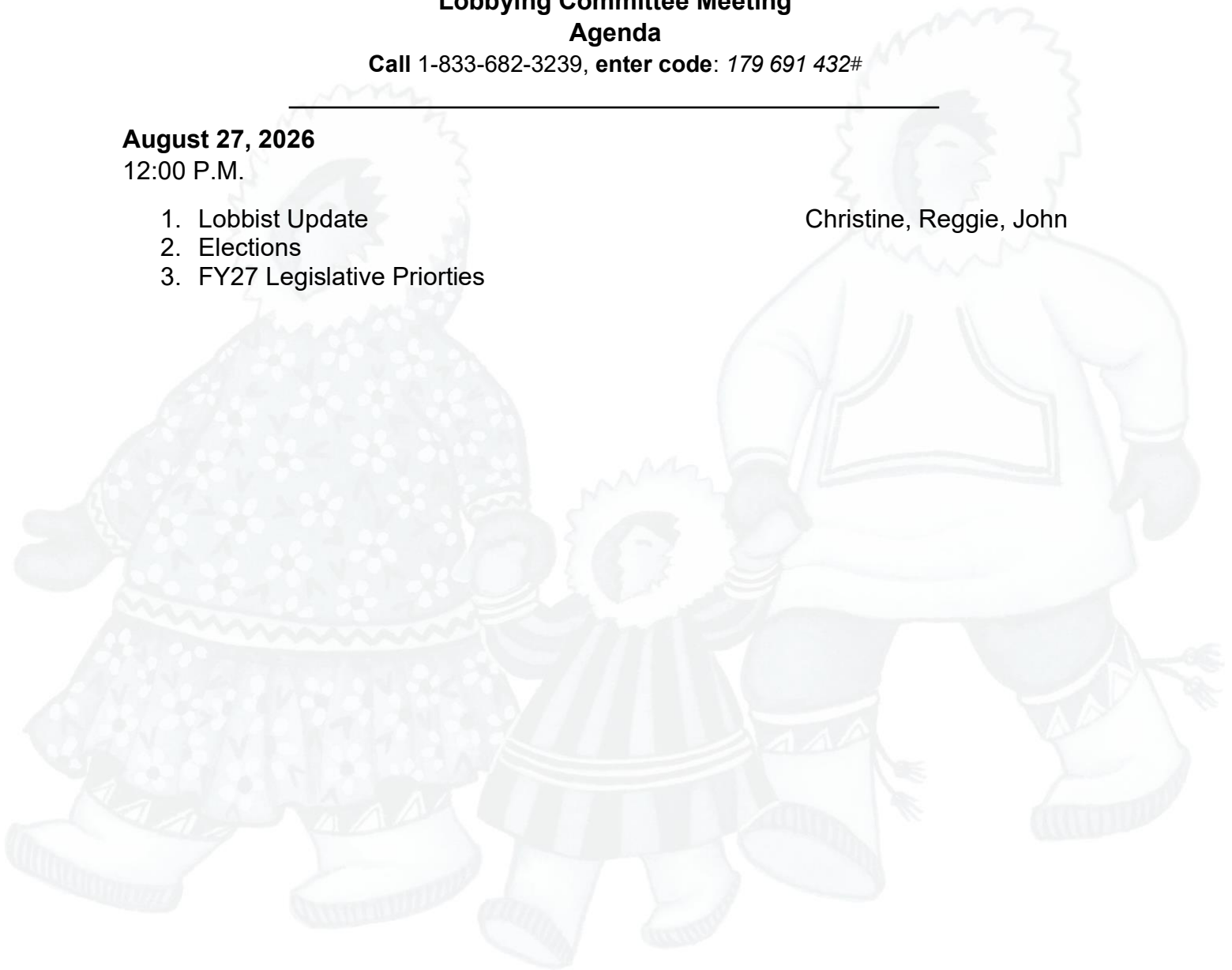
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August 27, 2026

12:00 P.M.

1. Lobbist Update
2. Elections
3. FY27 Legislative Priorities

Christine, Reggie, John



Committee Members: Margaret Hansen, Marie Greene, Tillie Ticket, Lawrence Jones

Staff: Terri Walker

MISSION: To provide a learning environment that inspires and challenges students and employees to excel.

VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future.



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NWABSD BOARD OF EDUCATION

Legislative Priorities FY26

Goal: to ensure every student can succeed academically, culturally, and personally.

A. Prepare, attract, and retain teachers, administrators and district staff

1. Grow our own teachers and administrators
2. Support a defined benefits Retirement plan
3. Invest in teacher housing construction and maintenance

B. Language and Culture

1. Targeted funding for language revitalization.
2. Developing language speakers

C. Wellness Programs

1. Healthy relationships
2. Harm to self
3. Vaping

D. Education Funding

1. Increase BSA allocation and account for inflation annually,
2. School Construction and Major Maintenance Needs
3. Support for CTE
4. Food Service

E. Career & Technical Education

1. aligns with regional economic opportunities
2. supports local pathways to careers

MISSION: To provide a learning environment that inspires and challenges students and employees to excel.
VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future.



Election Update:

Elections

Alaska's open primary election was yesterday, and votes will continue to be tallied until the election is certified on August 31. There are thousands of ballots yet to be counted from absentee and early ballots and several rural precincts. These notes reflect current numbers and are subject to change.

Reminder: Alaska's open primary and ranked choice voting system means the top four candidates on August 31 will advance to the general election.

Here's a link to the latest report from the Division of Elections, current as of 1:30AM last night: [ElectionSummaryReportRPT](#)

Highlights

- Democrats showed strong performance across the ballot. **Mary Peltola (D)** leads incumbent **U.S. Senator Dan Sullivan (R)** 48.04% to 42.84%, by a difference of 6,854 votes.
- Incumbent **Congressman Nick Begich (R)** leads Alaska's statewide congressional race with 46.15% of the vote. Independent challenger **Bill Hill** and Democrat **Matt Schultz** (who withdrew from the race after ballots were final) have a combined 39.01% of the vote.
- As predicted, the two Democratic candidates for Alaska's open governor's race finished in the top two spots. Both former state legislators, **Jonathan Kreiss-Tompkins** leads with 21.67% followed by **Tom Begich** with 20.05%. Eight serious Republican candidates split the conservative vote, resulting in the lead Republican vote-getter **Bernadette Wilson** earning just 10.47%, followed by former Anchorage mayor **Dave Bronson** with 8.42%. In fifth and sixth place, respectively, are former AG **Treg Taylor** with 7.45% and **Click Bishop** with 7.14%. I expect there to be some shakeups in the Governor's race by August 31, and the final four may not reflect current standings.
- The primary election is not always a strong predictor of local races, but signs overall point toward favorability toward progressive candidates. It is likely that in the next legislature, both the Alaska House and Senate will be controlled by Democratic-leaning majorities.
- **Ballot Measure 1**, which limits campaign contributions, passed overwhelmingly with 71.46% of the vote.
-

Governor's race still uncertain

The most consequential outcome of yesterday's primary is the determination of the top four finalists in the governor's race, but based on outstanding ballots and potential ticket maneuvering, it is too early to call the final four. Note that in the gubernatorial election the Gov and Lt. Gov candidates run as a ticket, but for brevity I am not listing the Lt. Gov portion of the ticket.

As expected, the two mainstream Democratic candidates led the primary results. **Jonathan Kriess-Tompkins (D)**, a former House representative from Sitka, currently leads with 21.7%. **Tom Begich (D)**, a former state Senator from Anchorage and brother to former U.S. Senator Mark Begich (and uncle to Congressman Nick Begich), follows with 20.1% - a difference of 2,100 votes. There has been considerable speculation that the Democrats would combine their tickets for the general election to consolidate support, but it remains to be seen how that will shake out.

Also as predicted, **Bernadette Wilson (R)** is the leading Republican candidate with 10.5% of the vote. Wilson has run a strong campaign and appeals to the Republican populist base, but she may hit a ceiling for support in the general election. Former Anchorage Mayor **Dave Bronson (R)** follows with 8.4%. Bronson has stated that he does not plan to drop out of the race to consolidate support for Wilson, so both are likely to appear on the final ticket. Former state Attorney General **Treg Taylor (R)** is currently in fifth place with 7.5%, and former state Senator and Labor Commissioner **Click Bishop (R)** is in sixth place with 7.1%.

Based on initial results, Democrats and progressive tickets fared well in the governor's race, with 44% of the vote in total. Republican-led tickets received 50% of the vote, but it is not safe to assume that all of those voters will consolidate behind Wilson or Bronson in the general election, both of whom are fairly conservative and have high unfavourability ratings. If we separate conservatives from the moderate/centrist Republicans, the vote splits 42% to conservative Republicans and 13% to moderates, a fraction of whom may be more likely to vote for a Democrat in the general election. I expect this race will come down to RCV tabulations.

State Legislative Elections

The primary election is not always a strong indicator of how state legislative races will go due to a number of factors, including low turnout, the open primary, and low summertime candidate engagement and campaigning. Few races had more than four candidates, so most general election ballots will look the same as the primary, only with the opportunity to rank candidates rather than choosing one. The high-level takeaway from the state legislative primaries is that next year's legislature is going to look a lot like the current makeup, with bipartisan/Democratic-led majorities likely in both bodies. Similar to the statewide races, Democrats and independents outperformed Republicans in the primary (and generally speaking, it is safe to assume that any independent/nonpartisan/undeclared candidate is going to caucus with Democrats).

State Senate

Of the ten of 20 Senate seats up for election, four are unopposed or have very safe incumbents. There are three open seats with no incumbents, but in each a former House representative is running for the upper chamber seat: In Kodiak, **Rep Louise Stutes (R)** is leading a three-way race with 47.6% to replace Sen Gary Stevens (R); in Fairbanks, **Rep Frank Tomaszewski (R)** is leading a two-way race with 62.3% to replace Sen Robb Myers (R); and in Western Alaska, **Rep Bryce Edgmon (I)** is leading a five-way race with 36.7% to replace Sen Lyman Hoffman (D). Incumbents in the three remaining contested seats appear safe based on the primary results: In Anchorage, **Sen Cathy Giessel (R)** leads in a four-way race with 60.8%; in Wasilla, **Sen Cathy Tilton (R)** leads in a four-way race with 42.5%; and in the northern Mat-Su/Copper Valley, **Sen George Rauscher (R)** leads a three-way race with 39.8%. No Senate seat is expected to flip party or political alignment.

State House

Democratic-aligned candidates outperformed Republicans in contested state House primary races. All 40 House seats are up for election, but about half are either uncontested, or the incumbent does not face a serious challenger. Here are some of the House primary results of interest for possible caucuses next session:

- In the open Kodiak seat vacated by Senate-hopeful Louise Stutes (R), independent candidate **Kathy Simpler (I)** leads with 60.3% against **Sheldon Prout (R)** with 39.8%. I thought this would be a closer race and was seen by some as a potential Republican pick-up (Stutes has historically been caucusing with Democrats).
- In Homer, incumbent **Sarah Vance (R)** is trailing **Brent Johnson (I)** by 10 points. This would be a Democratic pick-up if Johnson wins. This was a +16 Trump district in 2024.
- In South Anchorage/Girdwood, incumbent **Ky Holland (I)** is beating challenger (and former DNR Commissioner and Santos/BP lobbyist) **John Boyle (R)** by almost 17 points. Republicans were hoping this seat could be a pickup, but Boyle has his work cut out for him.
- Incumbent **Julie Coulombe (R)** from the lower Anchorage hillside is in a close race with challenger **Danni Hall (D)**, with just 172 votes securing Coulombe's current lead.
- Unsurprisingly, **Lisa Keller (D)** leads against Anchorage Assemblymember **Felix Rivera (D)** in the open midtown Anchorage seat vacated by Rep Andy Josephson.
- The Southwest Anchorage seat held by incumbent **Mia Costello (R)** is a very close race - Costello is currently behind perennial challenger **Denny Wells (D)** by 57 votes. If Wells wins this race in the general, it would be another Democratic pickup.
- In the open Government Hill/JBER seat, former legislator **Cliff Groh (D)** leads with 65% against **Dan Sager's (R)** 35%. This seat was held by retiring Rep David Nelson (R) but is a challenging seat for a Republican to hold in a non-presidential election year due to low base turnout. This seat will likely be a Democratic pickup.
- There were five candidates for the Eagle River House seat currently held by **Rep Jamie Allard (R)**. She faces two Republican challengers and a Democrat, but Allard seems to be holding on strong with 40.7% of the primary vote.
- The open Chugiak seat looks to be regained by former **Rep Ken McCarty (R)**, following the retirement of Rep Dan Saddler (R).
- In Wasilla, incumbent **Jubilee Underwood (R)** leads against challenger and former legislator **David Eastman (R)** by 215 votes.
- Next door, incumbent **Elexie Moore (R)** is in a tight four-way race with 33.8% of the vote, followed closely by perennial candidate **Stephen Wright (R)** with 32.8% (a difference of 30 votes).
- In what is shaping up to be a bit of an upset in Sutton/Chickaloon area, incumbent **Garret Nelson (R)** is losing in a six-way race to **Steve Menard (R)**. This race might be the most likely to be featured on the Jerry Springer show.
- In Big Lake, incumbent **Kevin McCabe (R)** has four challengers, including perennial candidate **Doug Massie (R)**. McCabe is probably safe, but this could be a race to watch.
- The North Pole three-way race could be close: incumbent **Mike Prax (R)** has a 118-vote lead against challenger **Barbary Haney (R)**.
- An open Fairbanks seat is hotly contested - incumbent Frank Tomaszewski vacated the seat at the last minute to run for Senate, and his wife **Harmony Tomaszewski (R)** filed to replace him. **Joy**

Beth Cottle (I), who has run for the seat before, is currently ahead of Tomaszewski by 165 votes. This was +20 Trump district in 2024, and it would be a major coup for an independent to win.

- The seat with the most candidates belongs to HD37, the Bristol Bay/Aleutians seat vacated by incumbent Rep Bryce Edgmon. There are seven candidates in the primary, none of whom I know, and the top four will advance to the general. Ten precincts are yet to be counted in this race, so it is too early to tell who will be in the final four.
- The Bethel seat will also be a close race - incumbent **Nellie Jimmie (D)** is losing to previous legislator **CJ McCormick (D)** by 106 votes - but not all precincts have reported in this district, so this could easily change.
- With four precincts remaining to be counted in the northernmost district, incumbent **Robyn Frier (D)** leads **Saima Chase (D)** by 23 points.

Keep in mind that 25 precincts still haven't reported their election-day results, and early votes cast late last week through Monday are also not tabulated - so things may change.

Chris, John and Reggie
J&H Consulting



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NWABSD BOARD OF EDUCATION

Budget Committee Meeting

Conducted via Teleconference

Call 1-833-682-3239, enter code: 601-551-435#

Agenda

August 27, 2026

4:00 p.m.

- I. FY26 Final Financial Statement June 30, 2026
- II. FY27 Financial Report as of July 31, 2026
- III. Action Items with Budget impact:
 - 27-006 FY27 Operating Fund Budget Revision #2
 - 27-007 Approve FY28 6-Year CIP List
 - 27-008 Approve Acceptance of FY27 Funding – Buckland K-12 School Boiler Replacement
 - 27-009 Approve Acceptance of FY27 Funding – Deering K-12 Replacement School
 - 27-010 Approve Design Contract Increase - Deering K-12 Replacement School
 - 27-011 Approve Acceptance of HAPPP Funding – Noatak Duplexes
 - 27-012 Approve Increase to H Construction Contract – Davis-Ramoth
 - 27-013 Approval of Meraki Purchase
 - 27-014 Approval of MOA Alaska Humanities Forum
 - 27-015 Approval of MOA National Institute for Excellence in Teaching (NIET) MOA
 - 27-016 Addendum to MOA for Redgrave Education LLC (Crystal Redgrave)
 - 27-017 Addendum to MOA for McCain Services (Karen McCain)
 - 27-018 Addendum to MOA for Aqqaluk Trust
 - 27-019 Approval of Purchase IXL
 - 27-020 Approval of ANSEP Costs for 2026-2027 School Year (University of Alaska Anchorage)
 - 27-021 Approval of RESCON Fuel Spill Mitigation
 - 27-023 Approval of Mold Remediation for Flood Damage at JNES Basement
 - 27-024 Approval of ATC Utilidor Flood Damage
- IV. Future Business:
 - FY26 audited Financial Statement
 - FY28 Budget Development Schedule

Committee Members: Marie Greene (Chair), Alice Adams, Margaret Hansen, Erica Nelson
Director of Administrative Service: Natalie Dickey

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**Northwest Arctic Borough School District
Financial Narrative
For Month Ending June 30, 2026**

Included in the attached, reconciled report are the FY26 reports for General Fund Revenue & Expenditures, Board Expenditures, and the Investment Account balance for month ending 6/30/2026. The Board last received a report June 23, 2026 with expenditures and revenue through April 30, 2026.

For the purposes of this report, we are approximately 100% through the fiscal year and have expended 87% of our general operating budget, as well as received 96% of our budgeted general fund revenue. 87% of our General Fund budget is expended and encumbered.

Northwest Arctic Borough School District
General Fund Revenue
For Month Ending June 30, 2026

		<u>Approved</u>				
		<u>Budgeted</u>	<u>Year to Date Exp</u>	<u>Encumbrance</u>	<u>Variance</u>	<u>% of Budget</u>
Revenues By Object:						
011	Other Borough Revenue	10,216,250	10,216,650	-	(400)	100%
012	In-Kind Contribution	-	-	-	-	NA
030	Interest Income	770,000	645,268	-	124,732	84%
040	Other Local Revenue	1,622,513	1,744,943	-	(122,430)	108%
047	E-Rate Program Revenue	11,609,460	11,539,707	-	69,753	99%
051	Foundation Program	39,931,648	39,828,699	-	102,949	100%
090	Other State Funding	926,607	80,040	-	846,567	9%
056	TRS On-Behalf	2,939,737	-	-	2,939,737	0%
057	PERS On-Behalf	568,837	-	-	568,837	0%
111	Impact Aid	3,941,882	3,386,184	-	555,698	86%
250	Transfers In	(2,300,000)	-	-	(2,300,000)	0%
Revenue Totals		70,226,934	67,441,490	-	2,785,444	96%
			96% % Received to date			

Percentage of All Funds Total Budget Expended:	87.19%
Percentage of Year Passed:	100.00%
General Checking Account Ending Balance	\$8,311,997.42
Wells Fargo IILD Account	\$16,558,119.40
JNES Scholarship Account	\$4,186.77
Month End Cash In Bank Account	<u><u>\$24,874,304</u></u>

Northwest Arctic Borough School District
General Fund Expenditures by Object & Function
For Month Ending June 30, 2026

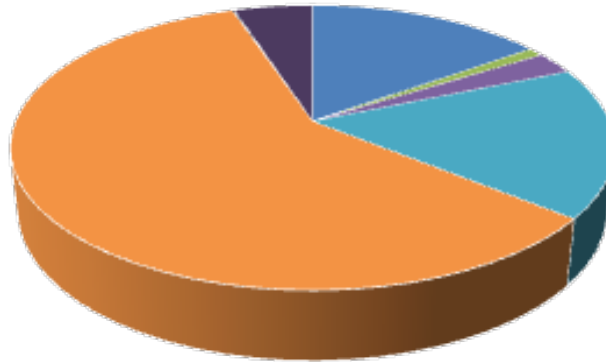
		<u>Approved</u>				
		<u>Budget</u>	<u>Year to Date Exp</u>	<u>Encumbrance</u>	<u>Variance</u>	<u>% of Budget</u>
Expenditures By Object:						
310	Certificated Salaries	15,391,061	15,051,941	-	339,120	98%
320	Non-Certificated Salaries	9,061,372	8,496,545	-	564,827	94%
331	Leave Pay Out	325,807	369,996	-	(44,189)	114%
333	Stipends	107,750	80,250	-	27,500	74%
360	Employee Benefits	10,494,372	10,774,131	-	(279,759)	103%
367	TRS On-behalf	2,939,737	-	-	2,939,737	0%
368	PERS On-behalf	568,837	-	-	568,837	0%
	SUBTOTAL: Personnel	38,888,936	34,772,863	-	4,116,073	89%
410	Professional & Technical Services	5,284,299	4,408,279	-	876,020	83%
420	Staff Travel	558,204	320,293	-	237,912	57%
420	Board Travel	83,852	47,242	-	36,610	56%
425	Student Travel	1,480,775	1,261,013	-	219,762	85%
430	Utility Services	13,791,802	13,450,260	-	341,542	98%
435	Energy-includes electricity & fuel	6,086,200	5,692,131	-	394,069	94%
440	Other Purchased Services	4,510,276	4,444,285	-	65,991	99%
445	Property & Liability Insurance	1,380,168	1,341,937	-	38,231	97%
450	Supplies, Materials & Media	2,043,670	1,652,606	-	391,064	81%
480	Tuition	40,000	-	-	40,000	0%
490	Dues & Fees	262,471	123,833	-	138,638	47%
510	Inventoried Equipment	61,000	67,777	-	55,000	111%
495	Indirect Cost Recovery	(250,000)	(415,872)	-	(248,211)	166%
	SUBTOTAL: Non-Personnel	35,332,717	32,393,783	-	2,586,628	92%
550	Transfer Out	2,815,000	-	-	2,815,000	0%
Expense Totals		77,036,653	67,166,646	-	9,517,701	87%
87% Expended to date						
		<u>Budgeted</u>	<u>Year to Date Exp</u>	<u>Encumbrance</u>	<u>Variance</u>	<u>% of Budget</u>
Expenditures by Function						
100	Regular Instruction	17,487,961	14,940,265	-	2,547,696	85%
200	Special Education	7,690,490	6,715,865	-	974,625	87%
220	Special Education Support Services	1,322,241	999,313	-	322,928	76%
300	Student Support Services	-	-	-	-	NA
350	Instructional Support	15,575,031	15,129,982	-	445,049	97%
400	School Administration	3,557,222	3,039,688	-	517,534	85%
450	School Admin Support Staff	1,352,421	1,236,618	-	115,802	91%
510	District Administration	1,367,167	1,058,225	-	308,942	77%
511	Board of Education	639,476	567,955	-	71,521	89%
550	District Admin Support	3,258,238	2,883,198	-	375,040	88%
600	Maintenance & Operations	19,733,804	18,651,818	-	1,081,986	95%
700	Student Activity	2,207,603	1,926,985	-	280,618	87%
900	Transfer Out	2,815,000	-	-	2,815,000	0%
Total Expenditures		77,036,653	67,149,913	-	9,856,741	87%

Northwest Arctic Borough School District

General Fund Revenue & Expenditures by Function

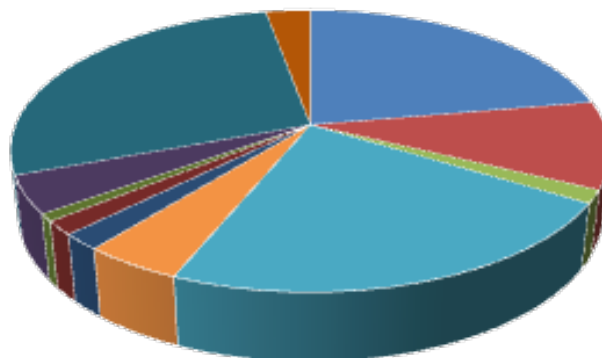
For Month Ending June 30, 2026

Revenue



- Other Borough Revenue
- In-Kind Contribution
- Interest Income
- Other Local Revenue
- E-Rate Program Revenue
- Foundation Program
- Other State Funding
- TRS On-Behalf
- PERS On-Behalf
- Impact Aid
- Transfers In

Expenditures



- Regular Instruction
- Special Education
- Special Education Support Services
- Student Support Services
- Instructional Support
- School Administration
- School Admin Support Staff
- District Administration
- Board of Education
- District Admin Support
- Maintenance & Operations
- Student Activity
- Transfer Out

Northwest Arctic Borough School District
Board Expenditures
For Month Ending June 30, 2026

		Approved			
		<u>Budgeted</u>	<u>Year to Date Exp</u>	<u>Variance</u>	<u>% of Budget</u>
Expenditures by Object					
333	Stipends	87,750	74,250	13,500	85%
36?	Benefits	274,499	278,497	(3,998)	101%
410	Professional & Technical Services	111,000	86,881	24,119	78%
420	Travel	83,852	47,242	36,610	56%
425	Student Travel	15,000	-	15,000	0%
450	Supplies	10,000	10,370	(370)	104%
490	Other Expenses (Dues & Fees)	47,375	56,465	(9,090)	119%
Total Expenditures		\$ 629,476	\$ 553,705	\$ 75,771	88%

Board Budget Summary

Board Stipends

					FY25
		Members	# of times	# of Days	TOTAL
Stipend					
\$ 250	7/9/2025 virtual Board Meeting	10	1	1	\$ 2,500
\$ 250	7/18/2025 Wellness Committee	1	1	1	\$ 250
\$ 250	7/18 & 7/19 AASB Board Meetings	1	1	2	\$ 500
\$ 250	8/5/2025 NWALT Meeting	1	1	1	\$ 250
\$ 250	9/29 & 9/30 Board Meetings	7	1	2	\$ 3,500
\$ 250	10/8-10/11 NIET Conference	1	1	4	\$ 1,000
\$ 250	10/27 Special Meeting	12	1	1	\$ 3,000
\$ 250	10/28-10/29 Board Retreat	11	1	2	\$ 5,500
\$ 250	11/3 Lobby Committee Meeting	3	1	1	\$ 750
\$ 250	11/13-11/16 AASB Conference	7	1	4	\$ 7,000
\$ 250	11/13-11/16 AASB Conference	1	1	3	\$ 750
\$ 250	11/12 worksession	9	1	1	\$ 2,250
\$ 250	11/24 & 11/25 Board Meeting	9	1	2	\$ 4,500
\$ 250	12/18 NWALT Meeting	1	1	1	\$ 250
\$ 250	11/26 Meeting	9	1	2	\$ 4,500
\$ 250	1/16 Lobbying Committee	4	1	1	\$ 1,000
\$ 250	1/16 Policy Committee	5	1	1	\$ 1,250
\$ 250	1/19-1/21 Board Meetings	9	1	3	\$ 6,750
\$ 250	1/19-1/21 Board Meetings	1	1	2	\$ 500
\$ 250	2/4-2/7 Legislative Fly-in	2	1	4	\$ 2,000
\$ 250	2/23 & 2/24 Board Meetings	8	1	2	\$ 4,000
\$ 250	2/23 & 2/24 Board Meetings	2	1	1	\$ 500
\$ 250	3/3 Special Meeting	8	1	1	\$ 2,000
\$ 250	3/23 Special Meeting	9	1	1	\$ 2,250
\$ 250	3/30 Joint Board Meeting	8	1	1	\$ 2,000
\$ 250	4/9 NWALT Meeting	1	1	1	\$ 250
\$ 250	4/24 Community Wellness Taskforce	1	1	1	\$ 250
\$ 250	4/27 & 4/28 Board Meetings	1	1	1	\$ 250
\$ 250	4/27 & 4/28 Board Meetings	7	1	2	\$ 3,500
\$ 250	5/1/26 Special Meeting	9	1	1	\$ 2,250
\$ 250	5/29/2026 Special Meeting	11	1	2	\$ 5,500
\$ 250	6/22 & 6/23 Board Meetings	7	1	2	\$ 3,500
TOTAL					\$ 74,250

Benefits

\$ 2,250	Health Insurance	10	10	0	\$ 225,000
\$ 53,497	Other Benefits				\$ 53,497
TOTAL					\$ 278,497

Professional & Technical Services

\$ 7,501	Fall AASB Conference				\$ 7,501
\$ 610	AK Assoc of School Boards Registration	2	1	1	\$ 1,220

\$ 5,833	Lobbyists	1	11	1	\$ 64,163
\$ 6,495	Lobbyists (services & reimbursement)	1	1	1	\$ 6,495
\$ 7,502	Superintendent Evaluation prof fee	1	1	1	\$ 7,502
TOTAL					\$ 86,881

Travel & Perdiem

\$ 35,376	Airfare/Hotel/Car				\$ 35,376
\$ 11,866	Per-Diem				\$ 11,866
TOTAL					\$ 47,242

Supplies

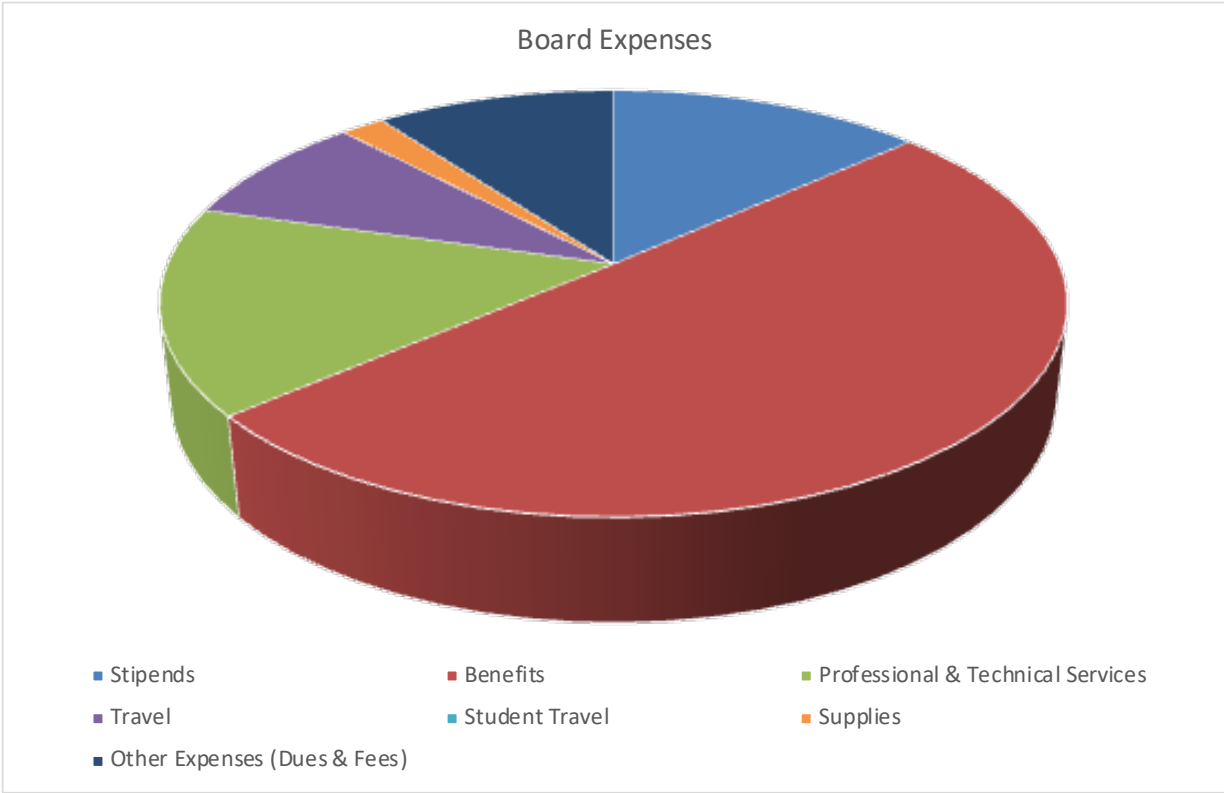
\$ 10,370	miscellaneous purchases				\$ 10,370
TOTAL					\$ 10,370

Miscellaneous Exp

\$ 13,700	CEE membership				\$ 13,700
\$ 9,720	School Climate & Connectedness Survey 2026				\$ 9,720
\$ 2,675	National School Board Assn - Nat'l Conf dues				\$ 2,675
\$ 3,270	Online Policy Subscription Renewal				\$ 3,270
\$ 27,100	AASB Annual Membership Dues 2026				\$ 27,100
TOTAL					\$ 56,465

Grand Total \$ 553,705

Northwest Arctic Borough School District
Board Expenditures
For Month Ending June 30, 2026



**Northwest Arctic Borough School District
Investment Account Earnings
For Month Ending June 30, 2026**

	Fiscal Year	IILD GF Earnings	IILD CIP Earnings	Total Earnings	
1	FY19	\$ 112,675.74	\$ -	\$ 112,675.74	
2	FY20	\$ 134,699.78	\$ -	\$ 134,699.78	
3	FY21	\$ 1,694.94	\$ 2,564.11	\$ 4,259.05	
4	FY22	\$ 13,734.29	\$ 12,012.88	\$ 25,747.17	
5	FY23	\$ 316,919.38	\$ 17,754.50	\$ 334,673.88	
6	FY24	\$ 692,319.01	\$ -	\$ 692,319.01	
7	FY25	\$ 714,880.57	\$ -	\$ 714,880.57	
8	FY26	\$ 604,719.83	\$ -	\$ 604,719.83	Year to date
		\$ 2,591,643.54	\$ 32,331.49	\$ 2,623,975.03	

**Northwest Arctic Borough School District
Financial Narrative
For Month Ending July 31, 2026**

Included in the attached not-reconciled report are the FY27 reports for General Fund Revenue & Expenditures, Board Expenditures, and the Investment Account balance for month ending 7/31/2026. The Board last received a report June 23, 2026 with expenditures and revenue through April 30, 2026.

For the purposes of this report, we are approximately 8% through the fiscal year and have expended 3% of our general operating budget, as well as received 5% of our budgeted general fund revenue. 55% of our General Fund budget is expended and encumbered.

Northwest Arctic Borough School District
General Fund Revenue
For Month Ending July 31, 2026

		<u>Approved</u>				
		<u>Budgeted</u>	<u>Year to Date Exp</u>	<u>Encumbrance</u>	<u>Variance</u>	<u>% of Budget</u>
Revenues By Object:						
011	Other Borough Revenue	6,718,129	-	-	6,718,129	0%
012	In-Kind Contribution	-	-	-	-	NA
030	Interest Income	770,000	2,480	-	767,520	0%
040	Other Local Revenue	1,500,000	36,870	-	1,463,131	2%
047	E-Rate Program Revenue	11,609,460	-	10,651,030	958,430	0%
051	Foundation Program	42,391,070	3,327,637	-	39,063,433	8%
090	Other State Funding	2,773,530	-	-	2,773,530	0%
056	TRS On-Behalf	3,214,972	-	-	3,214,972	0%
057	PERS On-Behalf	664,905	-	-	664,905	0%
111	Impact Aid	3,660,714	-	-	3,660,714	0%
250	Transfers In	(3,000,000)	-	-	(3,000,000)	0%
Revenue Totals		70,302,780	3,366,986	10,651,030	56,284,764	5%
			5% % Received to date			

Percentage of All Funds Total Budget Expended:

3.18%

Percentage of Year Passed:

8.33%

General Checking Account Ending Balance

\$8,684,654.94

Wells Fargo IILD Account

\$16,558,119.40 as of June 30, 2026

JNES Scholarship Account

\$4,186.77

Month End Cash In Bank Account

\$25,246,961

Northwest Arctic Borough School District
General Fund Expenditures by Object & Function
For Month Ending July 31, 2026

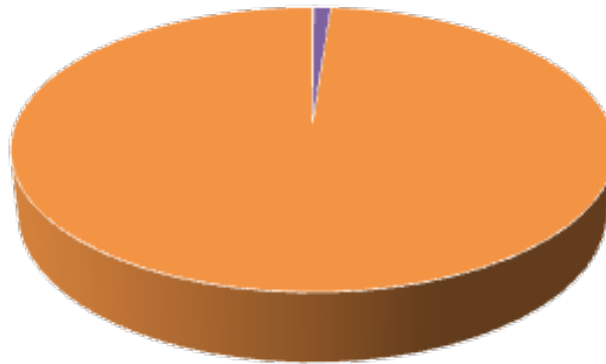
		Approved				
		<u>Budget</u>	<u>Year to Date Exp</u>	<u>Encumbrance</u>	<u>Variance</u>	<u>% of Budget</u>
Expenditures By Object:						
310	Certificated Salaries	14,655,729	92,682	13,784,069	778,979	1%
320	Non-Certificated Salaries	8,189,145	298,435	6,950,335	940,376	4%
331	Leave Pay Out	364,000	14,489	17,669	331,842	4%
333	Stipends	87,750	2,750	-	85,000	3%
360	Employee Benefits	10,039,266	81,797	4,607,269	5,350,201	1%
367	TRS On-behalf	3,214,972	-	-	3,214,972	0%
368	PERS On-behalf	664,905	-	-	664,905	0%
	SUBTOTAL: Personnel	37,215,767	490,152	25,359,341	11,366,274	1%
410	Professional & Technical Services	5,209,474	205,943	737,212	4,266,319	4%
420	Staff Travel	324,900	29,468	3,095	292,337	9%
420	Board Travel	49,930	-	-	49,930	0%
425	Student Travel	866,000	10	-	865,990	0%
430	Utility Services	13,740,402	444	11,885,176	1,854,782	0%
435	Energy-includes electricity & fuel	6,652,600	18,917	315,710	6,317,973	0%
440	Other Purchased Services	4,506,556	4,280	81,600	4,420,676	0%
445	Property & Liability Insurance	1,481,641	1,316,670	-	164,971	89%
450	Supplies, Materials & Media	2,025,785	210,910	94,530	1,720,346	10%
480	Tuition	40,000	-	-	40,000	0%
490	Dues & Fees	128,035	3,313	-	124,722	3%
510	Inventoried Equipment	130,000	67,790	-	55,000	52%
495	Indirect Cost Recovery	(325,000)	-	-	(248,211)	0%
	SUBTOTAL: Non-Personnel	34,830,323	1,857,745	13,117,323	19,924,834	5%
550	Transfer Out	1,753,000	-	-	1,753,000	0%
Expense Totals		73,799,090	2,347,897	38,476,664	33,044,108	55%
		3% Expended to date				
		<u>Budgeted</u>	<u>Year to Date Exp</u>	<u>Encumbrance</u>	<u>Variance</u>	<u>% of Budget</u>
Expenditures by Function						
100	Regular Instruction	15,598,903	943	10,284,372	5,313,588	0%
200	Special Education	8,497,972	-	6,068,419	2,429,554	0%
220	Special Education Support Services	1,427,113	36,004	904,004	487,105	3%
300	Student Support Services	-	-	-	-	NA
350	Instructional Support	15,399,195	373,823	12,861,674	2,163,698	2%
400	School Administration	2,800,844	35	1,869,719	931,090	0%
450	School Admin Support Staff	1,065,725	-	983,570	82,155	0%
510	District Administration	1,237,136	81,213	576,704	579,218	7%
511	Board of Education	325,624	10,387	31,667	283,570	3%
550	District Admin Support	3,336,040	579,766	2,166,928	589,347	17%
600	Maintenance & Operations	21,106,649	1,256,472	2,605,044	17,245,132	6%
700	Student Activity	1,220,889	10,909	124,563	1,085,416	1%
900	Transfer Out	1,753,000	-	-	1,753,000	0%
Total Expenditures		73,799,090	2,349,553	38,476,664	32,942,873	55%

Northwest Arctic Borough School District

General Fund Revenue & Expenditures by Function

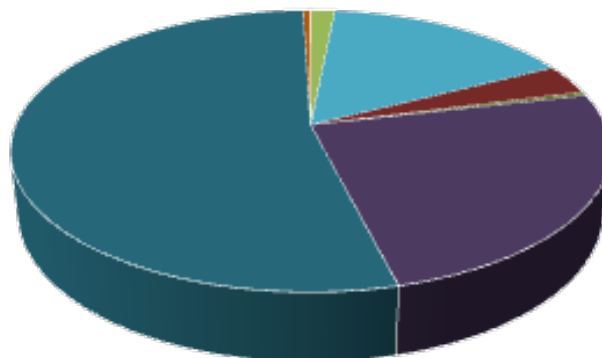
For Month Ending July 31, 2026

Revenue



- Other Borough Revenue
- In-Kind Contribution
- Interest Income
- Other Local Revenue
- E-Rate Program Revenue
- Foundation Program
- Other State Funding
- TRS On-Behalf
- PERS On-Behalf
- Impact Aid
- Transfers In

Expenditures



- Regular Instruction
- Student Support Services
- School Admin Support Staff
- District Admin Support
- Transfer Out
- Special Education
- Instructional Support
- District Administration
- Maintenance & Operations
- Special Education Support Services
- School Administration
- Board of Education
- Student Activity

Northwest Arctic Borough School District
Board Expenditures
For Month Ending July 31, 2026

		Approved			
		<u>Budgeted</u>	<u>Year to Date Exp</u>	<u>Variance</u>	<u>% of Budget</u>
Expenditures by Object					
333	Stipends	87,750	2,750	85,000	3%
36?	Benefits	22,309	304	22,005	1%
410	Professional & Technical Services	95,000	5,833	89,167	6%
420	Travel	49,930	-	49,930	0%
425	Student Travel	15,000	-	15,000	0%
450	Supplies	7,000	-	7,000	0%
490	Other Expenses (Dues & Fees)	47,375	1,500	45,875	3%
Total Expenditures		\$ 324,364	\$ 10,387	\$ 313,977	3%

Board Budget Summary

Board Stipends

		Members	# of times	# of Days	FY25 TOTAL
\$ 250	7/16/2026 NWALT Meeting	1	1	1	\$ 250
\$ 250	7/17/2026 Wellness Committee Meeting	1	1	1	\$ 250
\$ 250	6/23/2026 virtual Board Meeting	9	1	1	\$ 2,250
TOTAL					\$ 2,750

Benefits

\$ 304	Benefits				\$ 304
TOTAL					\$ 304

Professional & Technical Services

\$ 5,833	Lobbyists	1	1	1	\$ 5,833
TOTAL					\$ 5,833

Travel & Perdiem

\$ -	Airfare/Hotel/Car				\$ -
\$ -	Per-Diem				\$ -
TOTAL					\$ -

Supplies

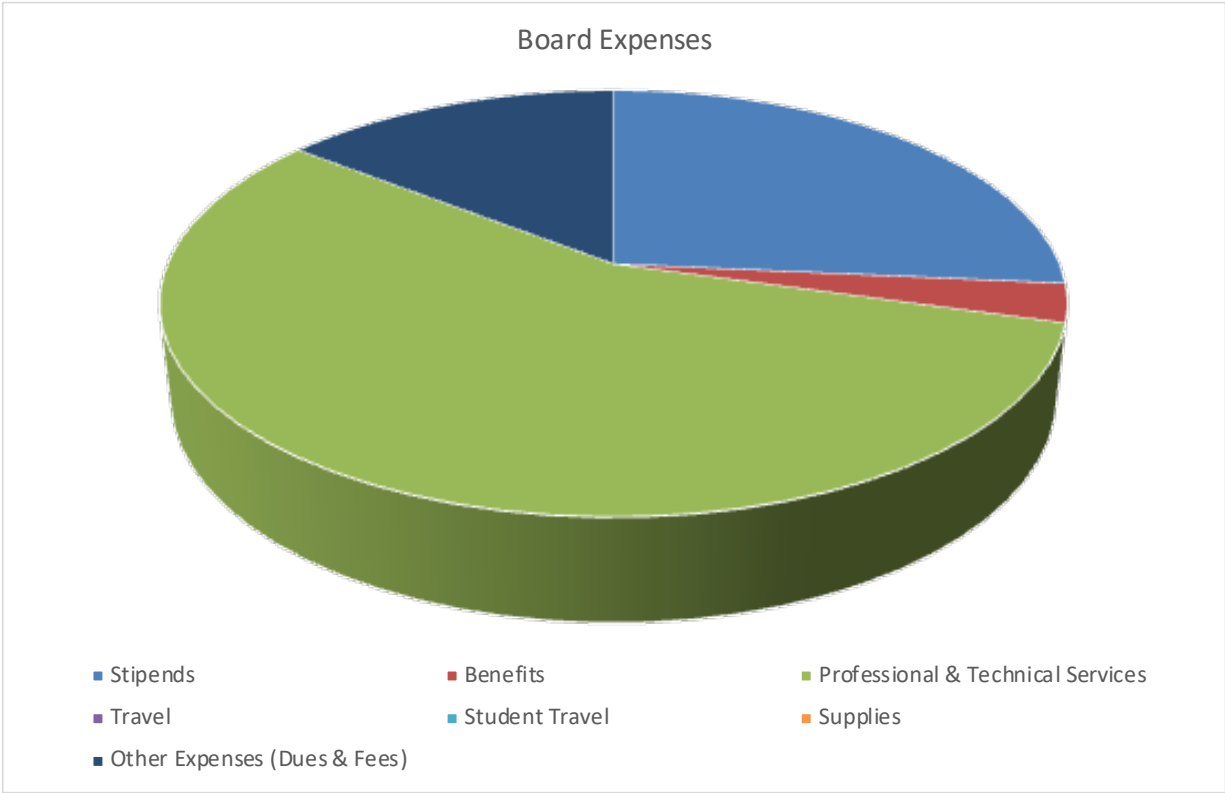
\$ -	miscellaneous purchases	1	1	1	\$ -
TOTAL					\$ -

Miscellaneous Exp

\$ 1,500	National School Board Assn - District Membership '26-'27				\$ 1,500.00
TOTAL					\$ 1,500

Grand Total \$ 10,387

Northwest Arctic Borough School District
Board Expenditures
For Month Ending July 31, 2026



**Northwest Arctic Borough School District
Investment Account Earnings
For Month Ending July 31, 2026**

	Fiscal Year	IILD GF Earnings	IILD CIP Earnings	Total Earnings	
1	FY19	\$ 112,675.74	\$ -	\$ 112,675.74	
2	FY20	\$ 134,699.78	\$ -	\$ 134,699.78	
3	FY21	\$ 1,694.94	\$ 2,564.11	\$ 4,259.05	
4	FY22	\$ 13,734.29	\$ 12,012.88	\$ 25,747.17	
5	FY23	\$ 316,919.38	\$ 17,754.50	\$ 334,673.88	
6	FY24	\$ 692,319.01	\$ -	\$ 692,319.01	
7	FY25	\$ 714,880.57	\$ -	\$ 714,880.57	
8	FY26	\$ 604,719.83	\$ -	\$ 604,719.83	Year to date
9	FY27	\$ -	\$ -	\$ -	
		\$ 2,591,643.54	\$ 32,331.49	\$ 2,623,975.03	

MEMORANDUM

TO: NWABSD Board of Education Members **DATE:** August 28, 2026
NUMBER: 27-006
FR: Office of the Superintendent **SUBJECT:** Approval of FY27 General Fund Operating Budget Revision #2

ABSTRACT:

The School Board shall establish and maintain a balanced budget.

ISSUE:

At issue is the approval of the FY27 General Fund Operating Budget Revision #2

BACKGROUND AND/OR PERTINENT INFORMATION:

The FY27 General Fund Operating Budget was approved and adopted at the May 1, 2026 special meeting, which includes:

- Revenue Plan of \$73,049,040
- Expenditure Plan of \$72,046,090
- Transfer In from Investment Account in the amount of \$3,000,000
- Transfers Out to Other Funds in the amount of \$1,753,000

The FY27 General Fund Operating Budget Revision #1 was approved and adopted at the June 3, 2026 meeting, which includes:

- Revenues: \$73,302,780
- Expenditures: \$72,046,090
- Transfer In from Investment Account in the amount of \$3,000,000
- Transfers Out to Other Funds in the amount of \$1,753,000

Presented to you is an increased Borough appropriation and allocation of funds as within the general fund budget, shown as Budget Revision #2 for the FY27 Operating Fund Budget:

- Revenues: \$74,302,780
- Expenditures: \$73,042,337
- Transfer In from Investment Account in the amount of \$3,000,000
- Transfers Out to Other Funds in the amount of \$1,753,000

Changes to the approved FY27 budget reflect the increase in revenue of the Borough appropriation for FY27 of \$1,000,000 and the proposed expenditures outlined on the budget summary attached, as well as the submission of the Quality Schools budget for FY27 and the correction of insurance premiums between account codes.

ALTERNATIVES:

1. Approve the FY27 General Fund Operating Budget Revision #2 as presented;
2. Disapprove the FY27 General Fund Operating Budget Revision #2 as presented;
3. Take no action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board approval of the FY27 General Fund Operating Budget Revision #2 as presented.

Northwest Arctic Borough School District
FY27 Budget

	FY27	FY27	CHANGES	NOTES
	REVISION #1	REVISION #2		
REVENUE				
Other Local Revenue	\$1,500,000	\$1,500,000	\$0	
Earnings on Investments	\$770,000	\$770,000	\$0	
Borough Appropriation	\$6,718,129	\$7,718,129	\$1,000,000	increase in appropriation per
E-rate Program	\$11,609,460	\$11,609,460	\$0	Borough Resolution 26-45
State Foundation	\$42,391,070	\$42,391,070	\$0	
Quality Schools	\$102,350	\$102,350	\$0	
TRS On-behalf	\$3,214,972	\$3,214,972	\$0	
PERS On-behalf	\$664,905	\$664,905	\$0	
Revenue-Other State Sources	\$2,671,180	\$2,671,180	\$0	
Impact Aid Program	\$3,660,714	\$3,660,714	\$0	
TOTAL REVENUES	\$73,302,780	\$74,302,780	\$1,000,000	
TRANSFERS IN				
CIP Reserved Local Share	\$0	\$0		
Investment Account	\$3,000,000	\$3,000,000	\$0	
TOTAL TRANSFERS IN	\$3,000,000	\$3,000,000	\$0	
EXPENSES				
Certificated Salaries	\$14,650,729	\$14,983,091	\$332,362	
Non-Certificated Salaries	\$8,189,145	\$8,291,229	\$102,084	
Leave Pay Out	\$364,000	\$364,000	\$0	
Stipends	\$87,750	\$87,750	\$0	
Employee Benefits	\$10,039,267	\$10,170,611	\$131,345	
TRS On-behalf	\$3,214,972	\$3,214,972	\$0	
PERS On-behalf	\$664,905	\$664,905	\$0	
SUBTOTAL: Personnel	\$37,210,767	\$37,776,558	\$565,791	
Prof & Technical Services	\$5,214,474	\$5,202,493	(\$11,981)	proj to actual custodial contract
Staff Travel	\$324,900	\$334,900	\$10,000	
Board Travel	\$49,930	\$49,930	\$0	
Student Travel	\$866,000	\$1,335,716	\$469,716	
Utility Services	\$13,740,402	\$13,740,402	\$0	
Energy (w/ electricity & fuel)	\$6,652,600	\$6,652,600	\$0	
Other Purchased Services	\$4,506,556	\$4,506,556	\$0	
Property & Liability Insurance	\$1,481,641	\$1,442,362	(\$39,279)	proj to actual insurance costs
Supplies, Materials & Media	\$2,025,785	\$2,027,785	\$2,000	
Tuition	\$40,000	\$40,000	\$0	
Dues & Fees	\$128,035	\$128,035	\$0	
Inventoried Equipment	\$130,000	\$130,000	\$0	
Indirect Cost Recovery	(\$325,000)	(\$325,000)	\$0	
SUBTOTAL: Non-Personnel	\$34,835,323	\$35,265,779	\$430,456	
TOTAL EXPENSES	\$72,046,090	\$73,042,337	\$996,247	
TRANSFERS OUT				
Food Service Fund	\$0	\$0	\$0	
ATC	\$1,103,000	\$1,103,000	\$0	
Star of the NW-Magnet School	\$250,000	\$250,000	\$0	
Teacher Housing Fund	\$400,000	\$400,000	\$0	
Capital Projects	\$0	\$0	\$0	
Special Revenue Fund	\$0	\$0	\$0	
TOTAL TRANSFERS OUT	\$1,753,000	\$1,753,000	\$0	
INC/(DEC)-UNRESERVED FB	\$2,503,690	\$2,507,443	\$3,753	
FY26 Fund Balance	\$0	\$0		
Decrease in Fund Balance	(\$2,503,690)	(\$2,507,443)		
Est. FY 26 Prepaid & Inventory	\$2,250,000	\$2,250,000		
Projected FY27 Fund Balance	\$253,690	\$257,443		

**NORTHWEST ARCTIC BOROUGH ASSEMBLY
RESOLUTION 26-45**

**A RESOLUTION OF THE NORTHWEST ARCTIC
BOROUGH ASSEMBLY PROVIDING FOR A
SUPPLEMENTAL FY27 LOCAL CONTRIBUTION TO
EDUCATION.**

WHEREAS: as a home rule borough, the Northwest Arctic Borough is required to provide a local contribution to education; and

WHEREAS: the State of Alaska requires that the Borough contribute a minimum of \$2,454,223 toward education for FY27 based on 2.65 mils of the Borough's full-value determination; and

WHEREAS: under Resolution 26-23, the Northwest Arctic Borough established an initial contribution in support of education with a total general fund appropriation in the amount of \$6,718,129 for FY27; and

WHEREAS: to meet additional School District needs, the Assembly wishes to make a supplemental contribution to education for FY27; and

WHEREAS: through adoption of the Borough's amended FY27 budget under Ordinance 26-06, the Northwest Arctic Borough will appropriate an additional contribution in support of education in an amount of \$1,000,000 with a total appropriation for education in the amount of \$7,718,129 for FY27.

NOW THEREFORE BE IT RESOLVED: the Northwest Arctic Borough Assembly hereby establishes the total local contribution in aid of education in the amount of \$7,718,129 for FY27.

PASSED AND ADOPTED THIS 28th DAY OF JULY 2026.



Craig McConnell, Assembly President

PASSED AND APPROVED THIS 28th DAY OF JULY 2026.



Dickie Moto, Sr., Mayor

SIGNED AND ATTESTED TO THIS 28th DAY OF JULY 2026.



Stella Atoruk, Borough Clerk

ATTEST:



MEMORANDUM

TO: NWABSD Board of Education
Committee Members

DATE: August 28, 2026

NUMBER: 27-007

FROM: Office of the Superintendent

SUBJECT: Approval of Final FY-28
Six-Year Capital
Improvement Plan

STRATEGIC PLAN/BOARD GOAL:

Goal 4: Support Systems
Strategy 3: Improve School Facilities

ABSTRACT

Department of Education and Early Development (DEED) School Construction Grant applications for FY 2028 are due September 1, 2026. Board approval of the Capital Improvement Plan (CIP) priorities are a requirement of the application process.

ISSUE

At issue is Board approval of the final FY28 Six-Year Capital Improvement Plan.

BACKGROUND AND/OR PERTINENT INFORMATION

Department of Education and Early Development (DEED) FY28 School Construction Grant applications are due by September 1, 2026, and Board approval of the Capital Improvement Plan (CIP) priorities are a requirement for submission. The Six-Year CIP is used to prioritize projects and establish the order of construction for District capital improvement projects. The School Board annually updates the Six-Year CIP. The District submits grant applications or score reuse letters for the projects identified for the first year of the plan.

Approval is requested by the Regional School Board for approval of the final Six-Year CIP Plan to be submitted with the grant applications. A preliminary list was provided and approved by the board in January 2026 on Memo 26-069. Since that time, Buckland Boiler Replacement has been removed as it was funded by an awarded FY27 grant.

Attached is a proposed final FY 2028 – FY 2032 Six-Year CIP list that includes a description of the proposed projects, and their anticipated costs at this time.

ALTERNATIVES:

1. Approve the final FY 2028 Six-Year Capital Improvement Plan, as presented.
2. Do not Approve the final FY 2028 Six-Year Capital Improvement Plan.
3. Take no action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends approval of the final FY28 Six-Year Capital Improvement Plan, as presented.

ATTACHMENTS

Proposed final FY 2028 Six-Year CIP

FY 28 SIX YEAR CIP AS RECOMMENDED BY JOINT MAINTENANCE AND CONSTRUCTION COMMITTEE

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	B	Deering K-12 Replacement School – new school on new site to replace overcrowded and worn-out facility. The existing site is not large enough to accommodate an addition without removal of the playground and relocating teacher housing off-site. In addition, many building components are beyond their useful life expectancy.	X	\$60,000,000
2	C	Freezer Compressor Replacement – across district	X	\$500,000

**FY 2028 TOTAL
\$60,500,000**

	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		Projects not funded in FY 28 – It is anticipated resources will not be available to fund all requirements. They will take priority for FY 29.	X	Balance of FY 28 requests
3	C	Fuel Tank Replacements – Small tanks, not tank farms, across the entire District.	X	\$250,000
4	C	Noorvik K-12 School Renewal and Roof Replacement - Renewal of Aqqulak Noorvik School to replace building components at the end of useful life, and replacement of roof which reached the end of its useful life in 2022.	X	\$12,500,000
5	C	June Nelson Elementary School Roof Replacement- Replacement of the failing roof, 21 years past its useful life. The school is experiencing frequent roof leaks that damage interior finishes and contribute to potential mold and structure damage and interfere with instruction.	X	\$4,000,000

**FY 2029 TOTAL
\$16,750,000 +**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		Projects not funded in previous years – It is anticipated resources will not be available to fund all requested requirements. They will take priority for FY 30.	X	Balance of FY 29 requests

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
6	C	Buckland K-12 School Exterior Envelope Renewal- replacement of roofing, doors and windows at the end of their useful life. Replacement of interior floor finishes. Replace freezers. A small building addition may be warranted due to projected on-going student growth.	X	\$12,000,000

**FY 2030 TOTAL
\$12,000,000 +**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		Projects not funded in previous years – It is anticipated resources will not be available to fund all requested requirements. They will take priority for FY 31.	X	Balance of FY 29 requests
7	C	Kiana K-12 School Renewal – Renewal of Kiana K-12 School to replace building components at the end of useful life.	☒	\$10,500,000

**FY 2031 TOTAL
\$10,500,000 +**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		Projects not funded in previous years – It is anticipated resources will not be available to fund all requested requirements. They will take priority for FY 32.	X	Balance of FY 30 requests
8	C	June Nelson Elementary School Renewal. Replacement of building components at the end of useful life. Project will also include replacement of flooring and special electrical systems in Kotzebue Middle High School.	3	\$15,500,000

**FY 2032 TOTAL
\$15,500,000 +**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		Projects not funded in previous years – It is anticipated resources will not be available to fund all requested requirements. They will take priority for FY 33.	X	Balance of FY 31 requests
9	C	Ambler K-12 School Renewal – Renewal of Ambler K-12 School to replace building components at the end of useful life. May include adding a hallway from Gym to Cafeteria.	☒	\$15,000,000
10	C	Shungnak K-12 School Renewal – Renewal of Shungnak K-12 School to replace building components at the end of useful life.	☒	\$15,000,000

**FY 2033 TOTAL
\$30,000,000+**

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 28, 2026

NUMBER: 27-008

FR: Office of the Superintendent

SUBJECT: Approve
Acceptance of
FY27 Funding -
Buckland K-12
School Boiler
Replacement

STRATEGIC PLAN/BOARD GOAL:

Goal 4: Support Systems
Strategy 3: Improve School Facilities

ABSTRACT:

Board approval is required for purchases that exceed \$50,000.

ISSUE:

At issue is board acceptance of State of Alaska DEED FY27 funding for Buckland K-12 School Boiler Replacement of \$271,440 and provide an additional match not to exceed \$41,331.

BACKGROUND AND/OR PERTINENT INFORMATION:

Two phases of work have been completed on the heating, ventilation and building controls systems in Buckland School since 2023. Borough, District and Denali Commission have funded this work. Module C Boiler replacement is the final phase of the originally intended work. January 2026 Memo 26-072 approved up to \$75k in design work by RSA Engineering and EHS Alaska. RSA's contract is in place, and EHS's contract is in process. Project will bid late 2026 for 2027 execution. A total match of \$116,331 is needed, thus a remaining \$41,331 commitment is requested of the Board.

FUNDING SOURCE:

State of Alaska DEED Grant and Capital Improvement Funds

ALTERNATIVES:

1. Approve Acceptance of FY27 Funding for Buckland K-12 School Boiler Replacement of \$271,440 and approve a match not to exceed \$41,331 as presented;
2. Do not Approve Acceptance of FY27 Funding for Buckland K-12 School Boiler Replacement of \$271,440 and do not approve a match not to exceed \$41,331 as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board Approve Acceptance of FY27 Funding for Buckland K-12 School Boiler Replacement of \$271,440 and approve a match not to exceed \$41,331 as presented.

ATTACHMENT:

GR 27-025 Project Budget

Date Stamp: August 17, 2026

Buckland K-12 School Boiler Replacement	Budget
Admin (District)	\$5,000.00
Site Investigation	\$0.00
Design	\$75,000.00
CM-In-house	\$0.00
Construction	\$225,267.00
FFE	\$0.00
Technology	\$4,000.00
Art	\$0.00
Contingency	\$63,504.00
Construction Mng Consult	\$15,000.00
	\$387,771.00
 School Construction Grant	 \$271,440.00 FY27 DEED grant 27-025
 TRANSFER FROM OTHER FUNDS	 \$116,331.00 Local share - Memos 26-072 & 27-008
Other Sources	
	\$387,771.00

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 28, 2026

NUMBER: 27-009

FR: Office of the Superintendent

SUBJECT: Approve
Acceptance of
FY27 Funding -
Deering K-12
Replacement
School

STRATEGIC PLAN/BOARD GOAL:

Goal 4: Support Systems
Strategy 3: Improve School Facilities

ABSTRACT:

Board approval is required for purchases that exceed \$50,000.

ISSUE:

At issue is board acceptance of State of Alaska DEED FY27 funding for Deering K-12 Replacement School of \$6,000,000 and provide a match not to exceed \$2,571,429.

BACKGROUND AND/OR PERTINENT INFORMATION:

DEED has awarded the project FY27 funding to advance the design to 65% complete, construct the gravel pad and install the school's piles. Gravel pad construction will be bid this fall as required by DEED. If DOT contractor Brice Inc. is the successful bidder, gravel pad work will be completed in March/April 2027 and piles installed in March/April '28. Otherwise, work will be completed in late '27 to early '28.

There was approximately \$850k in Borough bond funding left over from the Kivalina Replacement School project. Upon Board direction, this could be requested for reuse to support the match required for this new grant.

FUNDING SOURCE:

State of Alaska DEED Grant and Capital Improvement Funds

ALTERNATIVES:

1. Approve Acceptance of FY27 Funding for Deering K-12 Replacement School of \$6,000,000 and approve a match not to exceed \$2,571,429 as presented;
2. Do not Approve Acceptance of FY27 Funding for Deering K-12 Replacement School of \$6,000,000 and approve a match not to exceed \$2,571,429 as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board Approve Acceptance of FY27 Funding for Deering K-12 Replacement School of \$6,000,000 and approve a match not to exceed \$2,571,429 as presented.

ATTACHMENT:

GR 27-002 Project Budget

Date Stamp: August 17, 2026

Deering K-12 School Replacement -

65% Design, Gravel Pad & Pile

Budget

Admin (District)	\$80,000.00	
Site Investigation	\$100,000.00	
Design	\$1,400,000.00	Memo 27-010 August 2026
CM-In-house	\$0.00	
Construction	\$6,586,429.00	
FFE	\$0.00	
Technology	\$5,000.00	
Art	\$0.00	
Contingency	\$350,000.00	
Construction Mng Consult	\$50,000.00	
	\$8,571,429.00	
School Construction Grant	\$6,000,000.00	FY27 DEED grant 27-002, Memo 27-009
TRANSFER FROM OTHER FUNDS	\$2,571,429.00	Local share - Memo 27-009
Other Sources		
	\$8,571,429.00	

Note: District does not have exact budget confirmed with DEED at this time, but we anticipate the budget to generally reflect the above

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 28, 2026

NUMBER: 27-010

FR: Office of the Superintendent

SUBJECT: Approve
Design Contract
Increase - Deering
K-12 Replacement
School

STRATEGIC PLAN/BOARD GOAL:

Goal 4: Support Systems
Strategy 3: Improve School Facilities

ABSTRACT:

Board approval is required for purchases that exceed \$50,000.

ISSUE:

At issue is board approval of an increase to the Burkhart Croft design team's contract for Deering K-12 Replacement School not to exceed \$1,400,000.

BACKGROUND AND/OR PERTINENT INFORMATION:

DEED has awarded the project FY27 funding to advance the design to 65% complete, construct the gravel pad and install the school's piles. An increase in the existing design contract is needed for 65% design services and documentation. Separate bid packages for the gravel pad construction and pile installation are part of this contract, as is geotechnical investigations.

FUNDING SOURCE:

FY27 State of Alaska DEED Grant and Capital Improvement Funds

ALTERNATIVES:

1. Approve Design Contract Increase - Deering K-12 Replacement School not to exceed \$1,400,000 as presented;
2. Do not Approve Design Contract Increase - Deering K-12 Replacement School not to exceed \$1,400,000 as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board Approve Design Contract Increase - Deering K-12 Replacement School not to exceed \$1,400,000 as presented.

ATTACHMENT:

None

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 28, 2026

NUMBER: 27-011

FR: Office of the Superintendent

SUBJECT: Approve
Acceptance of
HAPPP Funding -
Noatak Duplexes

STRATEGIC PLAN/BOARD GOAL:

Goal 4: Support Systems
Strategy 3: Improve School Facilities

ABSTRACT:

Board approval is required for purchases that exceed \$50,000.

ISSUE:

At issue is Board acceptance of Housing Alaskans Public Private Partnership grant of \$150,000.

BACKGROUND AND/OR PERTINENT INFORMATION:

District has been awarded \$150,000 through a grant from Housing Alaskans Public Private Partnership (HAPPP). Funds will supplement the completion of the Noatak duplexes, primarily funded by two Alaska Housing Finance Corporations FY25 grants, and already committed District match. Two duplexes will be constructed, providing four new units near the school where existing teacher housing is located.

FUNDING SOURCE:

Housing Alaskans Public Private Partnership (HAPPP)

ALTERNATIVES:

1. Approve Acceptance of HAPPP Funding- Noatak Duplexes of \$150,000 as presented;
2. Do not Approve Acceptance of HAPPP Funding- Noatak Duplexes of \$150,000 as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board Approve Acceptance of HAPPP Funding- Noatak Duplexes of \$150,000 as presented.

ATTACHMENT:

None

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 28, 2026

NUMBER: 27-012

FR: Office of the Superintendent

SUBJECT: Approve
Increase to H
Construction
Contract – Davis
Ramoith

STRATEGIC PLAN/BOARD GOAL:

Goal 4: Support Systems
Strategy 3: Improve School Facilities

ABSTRACT:

Board approval is required for purchases that exceed \$50,000.

ISSUE:

At issue is potential and likely contract increases to H Construction, LLC's contract not to exceed \$900,000.

BACKGROUND AND/OR PERTINENT INFORMATION:

Construction work is in progress and will continue into fall 2027. This authorization does not automatically increase their contract. Board approval is only intended to have authorization in place if and when change orders occur. Project is in budget with minimal change orders so far. Funding is from already approved and secured sources. This action moves funding from other budget line items, including project contingency, for potential construction contract increases.

FUNDING SOURCE:

State of Alaska DEED Grant, Borough funds (Fire Alarm only) and Capital Improvement Funds

ALTERNATIVES:

1. Approve Increase to H Construction Contract – Davis Ramoith in an amount not to exceed \$900,000 as presented;
2. Do not Approve Increase to H Construction Contract – Davis Ramoith in an amount not to exceed \$900,000 as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board Approve Increase to H Construction Contract – Davis Ramoith in an amount not to exceed \$900,000 as presented.

ATTACHMENT:

None

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 28, 2026

NUMBER: 27-013

FR: Office of the Superintendent

SUBJECT: Approval of
Meraki Purchase

STRATEGIC PLAN/BOARD GOAL:

Goal 2: Operational Improvement

ABSTRACT:

Board approval is required for services that exceed \$50,000.

ISSUE:

At issue is for the Board to approve the purchase of Meraki licensing from Intellitech for a total amount not to exceed \$60,916.00.

BACKGROUND AND/OR PERTINENT INFORMATION:

Renewing all Meraki licensing from September 2026- September 2027 and it's for all the access points

These items have been budgeted using the Technology General funds.

ALTERNATIVES:

1. Approve the purchase of Meraki licensing from Intellitech for a total amount not to exceed \$60,916.00 as presented;
2. Do not approve the purchase of Meraki licensing as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends Board approval of Meraki licensing from Intellitech for a total amount not to exceed \$60,916.00 as presented.

QUOTE

1652 Yeager Avenue
La Verne, CA 91750
(909) 394-5188
fax (909) 394-5190



(907) 442-1830				DATE		QUOTATION NO.	
				08/10/26		PW081026A-SP	
CONTACT		BILLING		ACCOUNT REP			
PAUL WOOD pwood@nwarctic.org 907-442-1830		Northwest Arctic School District 744 Third Ave /PO BOX 51 Kotzebue, AK 99752 Attn: Account Payable		Samantha Pilcher 909-480-4459 samantha@intelli-tech.com			
RFQ #		SHIP		PURCHASE ORDER NO		TERMS	
		Northwest Arctic School District 744 Third Ave / PO BOX 51 Kotzebue, AK 99752 Attn: PAUL WOOD /AMY EAKIN				NET 30	
				DEPARTMENT		FOB	
						EMAIL	
#	Qty	Part No.		ETA		Price	Extended
1	290	LIC-ENT-1YR		Meraki MR Enterprise License, 1YR		EMAIL	\$ 102.00 \$ 29,580.00
POP SEPT 2026-SEPT 2027							

NOTE: PRICING AND AVAILABILITY IS SUBJECT TO CHANGE WITHOUT NOTICE

Sub-total	\$ 29,580.00
Sales Tax	\$ -
Estimated Freight	N/C
E-Waste Fee	\$ -
Grand Total	\$ 29,580.00

QUOTE

1652 Yeager Avenue
La Verne, CA 91750
(909) 394-5188
fax (909) 394-5190



CONTACT		BILLING		DATE	QUOTATION NO.
PAUL WOOD pwood@nwarctic.org 907-442-1830		Northwest Arctic School District 744 Third Ave /PO BOX 51 Kotzebue, AK 99752 Attn: Account Payable		08/10/26	PW081026B-SP
				ACCOUNT REP Samantha Pilcher 909-480-4459 samantha@intelli-tech.com	
RFQ #		SHIP		PURCHASE ORDER NO	TERMS
		Northwest Arctic School District 744 Third Ave / PO BOX 51 Kotzebue, AK 99752 Attn: PAUL WOOD /AMY EAKIN			NET 30
				DEPARTMENT	FOB
					EMAIL

#	Qty	Part No.		ETA	Price	Extended
1	51	LIC-MS120-48FP-1YR	Meraki MS120-48FP Enterprise License and Support, 1 Year	EMAIL	\$ 147.00	\$ 7,497.00
2	14	LIC-MS220-48FP-1YR	Meraki MS220-48FP Enterprise License and Support, 1YR	EMAIL	\$ 229.00	\$ 3,206.00
3	1	LIC-MS225-24P-1YR	Meraki MS225-24P Enterprise License and Support, 1YR	EMAIL	\$ 175.00	\$ 175.00
4	40	LIC-MS225-48FP-1YR	Meraki MS225-48FP Enterprise License and Support, 1YR	EMAIL	\$ 275.00	\$ 11,000.00
5	2	LIC-MS250-48FP-1YR	Meraki MS250-48FP Enterprise License and Support, 1YR	EMAIL	\$ 375.00	\$ 750.00
6	1	LIC-MS320-24P-1YR	Meraki MS320-24P Enterprise License and Support, 1YR	EMAIL	\$ 191.00	\$ 191.00
7	9	LIC-MS320-48FP-1YR	Meraki MS320-48FP Enterprise License and Support, 1YR	EMAIL	\$ 327.00	\$ 2,943.00
8	1	LIC-MS350-48FP-1YR	Meraki MS350-48FP Enterprise License and Support, 1YR	EMAIL	\$ 410.00	\$ 410.00
9	1	LIC-MS350-48LP-1YR	Meraki MS350-48LP Enterprise License and Support, 1YR	EMAIL	\$ 365.00	\$ 365.00
10	1	LIC-MX250-ENT-1YR	Meraki MX250 Enterprise License and Support, 1YR	EMAIL	\$ 2,894.00	\$ 2,894.00
11	1	LIC-MX75-ENT-1Y	Meraki MX75 Enterprise License and Support, 1YR	EMAIL	\$ 458.00	\$ 458.00
12	1	LIC-MX95-ENT-1Y	Meraki MX95 Enterprise License and Support, 1YR	EMAIL	\$ 1,447.00	\$ 1,447.00
POP SEPT 2026-SEPT 2027						

NOTE: PRICING AND AVAILABILITY IS SUBJECT TO CHANGE WITHOUT NOTICE

Sub-total	\$ 31,336.00
Sales Tax	\$ -
Estimated Freight	N/C
E-Waste Fee	\$ -
Grand Total	\$ 31,336.00

Northwest Arctic Borough School District

P. O. Box 51 Kotzebue, AK 99752

MEMORANDUM OF AGREEMENT (MOA)

MOA's for more than \$50,000 must be approved by the School Board prior to start of Contract

In a fiscal year MOA's to the same Contractor totaling more than \$50,000 must be approved by the School Board prior to start of Contract

Remember to follow federal procurement regulations when using federal funds to support the MOA

TAB BETWEEN FIELDS

Contractor: INTELLI-TECH

Name of Company

MOA Control #:

Contact Brad Eisel for #

Address: 1652 Yeager Avenue

Street or POB

Lo Verne

City

CA

State

91750

Zip + four

909

394-5188

Phone #

909-394-

5190

Fax #

Samantha@intelli-tech.com

E-mail Address

Federal ID #:

Enter without Dashes

Or

Soc. Sec. #:

Enter without Dashes

Alaska Business License #:

09/01/2026

Start Date (mmddyy)

09/01/2027

End Date (mmddyy)

☐ W-9 Attached

☐ W-9 Submitted Previously

Verify with Brad Eisel

Contractor Agrees To: These are Meraki supports for 290 access points and 123 enterprise switches. This is a 1-year license that will need to be renewed every year.

If additional space is needed, indicate here ☐ **See attachment**

District Contact Person: Savio Dias

Phone #: 907-442-1830

Ext

Email Address: sdias@nwarctic.org

Fax #: (907)

District Agrees To:

If additional space is needed, indicate here ☐ **See attachment**

Payment Terms:

If additional space is needed, indicate here ☐ **See attachment**

Enter Account Code as: XXX.XXX.XXX.XXX.410

Amount

Account #: 100.099.360.000.450

\$ 29,580.00

Account #: 100.099.360.000.450

\$ 31,336.00

Total:

\$ 60,916.00

Additional Conditions/Provisions

A - GENERAL INFORMATION

1. All associated costs, not limited to fees and reimbursables, must be included in the MOA. All MOA's for more than \$50,000 require prior School Board approval before Contractor provides any service. (BP 3312)
2. The account to be charged must be determined and approved by the individual with budget authority prior to submission of the MOA to Brad Eisel. It is important to verify funds are available before submitting.
3. Prior to the starting date of the contracted services and/or activities, the Contractor and NWABSD must sign the MOA. The Contractor is not to be given a notice to proceed unless all the appropriate parties have approved and signed the MOA.
4. The District Contact Person will be responsible for obtaining the Contractor's signature and submitting the original MOA to Brad Eisel along with a W-9 for tax purposes.
5. The District Contact Person must approve for payment all Contractor invoices and verify receipts and backup documentation prior to submission for payment to the Accounting Department.
6. The Contractor must pay all expenses, and submit receipts for reimbursement, (airline receipt, hotel receipt, other travel related expenses). Mileage tickets are not eligible for reimbursement.
7. MOA's cannot be used for employee contracts or work agreements.
8. Any NWABSD employee who authorizes services prior to the required approvals may be subject to disciplinary action up to and including termination. (BP 4118, 4218)

B - CONTRACTOR RESPONSIBILITIES

1. Check the MOA for contents and completeness. If the terms are agreeable, sign the agreement and return to the individual named as the Contact Person.
2. In accordance with the payment terms set forth on page 1, the Contractor shall submit a detailed invoice with the dates the services were provided and the appropriate documentation (copies of itineraries, airline tickets, hotel bills, ground transportation, etc.) to the District Contact Person for approval of payment. This **MOA Control #:** _____ must be on the invoice.
3. As a condition of performance, the Contractor must pay all federal, state, and local taxes incurred by the Contractor.
4. A W-9 must be on file with the NWABSD or submitted with this MOA.
5. The Contractor must provide proof of any liability insurance coverage required on page 1 of this MOA.
6. To the extent allowed by law, the Contractor shall indemnify, defend, and hold the NWABSD harmless from any liability resulting from or arising out of the acts of the Contractor in the performance of this MOA.
7. This contract may be terminated by either party with a 30-day written notice.

I HEREBY ACCEPT THIS MOA AND THE CONDITIONS/PROVISIONS CONTAINED HEREIN.

Any changes in the terms of this MOA must be on an ADDENDUM FORM prior to any services being performed. The ADDENDUM FORM must be approved by all parties.

Natalie Dickey

Director of Administrative Services – Fiscal Approval

Director's Signature

Date (mm/dd/yy)

Terri Walker

Superintendent –Authorized Signer NWABSD

Superintendent's Signature

Date (mm/dd/yy)

Samantha Leskosky

Contractor

Contractor's Signature

Date (mm/dd/yy)

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 28 ,2026

NUMBER: 27-014

FR: Office of the Superintendent

SUBJECT: Approval of Contract
2026-2027 Alaska Humanities Forum

ABSTRACT:

Board approval is required for contracts that exceed \$50,000.

ISSUE:

At issue is the Board's approval of the 2025-2026 Memorandum of Agreement (MOA) with the Alaska Humanities Forum for a cost not to exceed \$1,028,386.62

BACKGROUND AND/OR PERTINENT INFORMATION:

Alaska Humanities Forum (AKHF) will facilitate and oversee major components of the New Alaska Native Education Ilisautri Project, including managing the cultural Immersion (Culture Camp/Orientation) for new teachers, 2 gatherings in Kotzebue for C3 educators each year of the grant, and Partnership Meetings. This includes arranging and paying for travel costs associated with these activities. The total cost of these services, including partial salary/benefits for the AKHF C3 Program Director, Manager, and Coordinator, is \$1,028,386.62 for the 2026-2027 grant year (08/01/2026 to 07/31/2027). Total includes unspent funds from Years 1 & 2 of the grant.

Detailed Budget Included

Fully funded by Alaska Native Education C3 Ilisautri Grant Project

ALTERNATIVES:

1. Approve the 2026-2027 Memorandum of Agreement (MOA) with Alaska Humanities Forum for the amount not to exceed \$1,028,386.62 as presented;
2. Disapprove the 2026-2027 Memorandum of Agreement (MOA) with Alaska Humanities Forum for the amount not to exceed \$1,028,386.62 as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends board approval of the Memorandum of Agreement (MOA) with Alaska Humanities Forum for the amount not to exceed \$1,028,386.62, as presented;

AKHF Budget Narrative

TOTAL

	Year 1	Year 2	Year 3
Personnel	\$180,600.00	\$186,018.00	\$191,598.54
Fringe	\$71,337.00	\$73,477.11	\$75,681.42
Travel	\$66,893.50	\$139,875.55	\$150,492.93
Supplies	\$16,800.00	\$8,740.00	\$8,740.00
Contractual	\$89,725.00	\$91,725.00	\$91,725.00
Other	\$34,880.00	\$35,926.40	\$37,004.19
Total Direct Costs	\$456,235.50	\$531,762.06	\$544,820.97
Operational support fee (\$6,400 per month)	\$76,800.00	\$76,800.00	\$76,800.00
TOTAL:	\$537,035.50	\$612,562.06	\$632,042.09

Overall Total: \$1,781,639.64

1. PERSONNEL

Personnel Total:

	Year 1	Year 2	Year 3
President & CEO	\$20,600.00	\$21,218.00	\$21,854.54
C3 Program Director	\$40,000.00	\$41,200.00	\$42,436.00
C3 Program Manager	\$65,000.00	\$66,950.00	\$68,958.50
C3 Program Coordinator	\$55,000.00	\$56,650.00	\$58,349.50
TOTAL	\$180,600.00	\$186,018.00	\$191,598.54

Personnel Detail:

President & CEO: (Y1-Y3: .1 FTE)

The President & CEO, Kameron Perez-Verdia, will provide project oversight and leadership for AKHF's components of the project and ensure fidelity of implementation to the organization and to the project partnership. His salary is calculated with a 3% increase each year.

C3 Program Director: (Y1-Y3: .5 FTE)

The C3 Program Director, Julie Rowland, will supervise the C3 Program Manager, oversee partner relationship management, assist in planning and facilitating the Orientation, Debrief and Midyear gatherings, and attend partner meetings. Her salary is calculated with a 3% increase each year.

C3 Program Manager: (Y1-Y3: 1 FTE)

The C3 Program Manager (to be hired) will supervise the C3 Program Coordinator, be responsible for recruiting and onboarding of C3 participants, co-hosting monthly Ilisautri Project partner meetings, planning and facilitating Orientation, Debrief, and Midyear gatherings with input from partners, providing management of the Seminar course, drafting progress reports, and working directly with evaluators. Their salary is calculated with a 3% increase each year.

C3 Program Coordinator: (Y1-Y3: 1 FTE)

The C3 Program Coordinator (to be hired) will be responsible for recruiting and onboarding of C3 participants, handling logistics for teacher travel and gatherings, and supporting Orientation, Debrief, and Midyear gatherings, and the Seminar course. Their salary is calculated with a 3% increase each year.

2. FRINGE**Fringe Total:**

	Year 1	Year 2	Year 3
President & CEO	\$8,137.00	\$8,381.11	\$8,632.54
C3 Program Director	\$15,800.00	\$16,274.00	\$16,762.22
C3 Program Manager	\$25,675.00	\$26,445.25	\$27,238.61
C3 Program Coordinator	\$21,725.00	\$22,376.75	\$23,048.05
TOTAL	\$71,337.00	\$73,477.11	\$75,681.42

Fringe Personnel costs include health and dental insurance, disability insurance, payroll taxes, unemployment insurance, and employer contributions to retirement plans. Like salaries, fringe is calculated at a 3% increase each year.

3. TRAVEL

Travel Total:

	Year 1	Year 2	Year 3
Cultural Immersion (Orientation, Camp, & Debrief) (Staff)	\$10,714	\$11,035	\$11,366
Cultural Immersion (Orientation, Camp, & Debrief) (Participants)	\$43,373	\$44,674	\$46,014
Cultural Immersion (Orientation, Camp, & Debrief) (Near Peer)	\$4,276	\$4,404	\$4,536
Mid-Year Gatherings (Staff)	\$0	\$8,352	\$8,603
Mid-Year Gatherings (Participants)	\$0	\$67,328	\$75,769
Ilisautri Project Team Meetings	\$3,963	\$4,082	\$4,204
Culture Camp Planning Meetings	\$4,568	\$0	\$0
TOTAL	\$66,894	\$139,876	\$150,493

Travel Detail:

Y1: Cultural Immersion (Orientation, Camp, and Debrief) travel for 15 educators, 2 AKHF staff, and 2 Near Peers. No Midyear Gatherings. Ilisautri Project Team meeting travel for 3 AKHF staff. Culture Camp planning meeting for 2 AKHF staff.

	Unit Cost	Number of Units	Total
Cultural Immersion (Orientation/Culture Camp/Debrief) in Northwest Arctic (twice/year):			
Educator airfare home to Kotzebue (RT)	\$1,400	15	\$21,000

Educator lodging + per diem in Kotzebue (Orientation, 2 nights/3 days)	\$553	15	\$8,295
Educator airfare Kotzebue to camp (RT)	\$481.50	15	\$7,223
Educator lodging + per diem in Kotzebue (Debrief, 1 night/2 days)	\$337	15	\$5,055
AKHF staff airfare ANC to Kotzebue (RT)	\$400	4	\$1,600
AKHF staff airfare Kotzebue to camp (RT)	\$481.50	4	\$1,926
AKHF staff lodging + per diem in Kotzebue (Orientation, 3 nights/4 days)	\$1,054	4	\$4,216
AKHF staff lodging + per diem in Kotzebue (Debrief, 2 nights/3 days)	\$743	4	\$2,972
Near peer travel from home community to Kotzebue (RT)	\$481.50	2	\$963
Near peer travel from Kotzebue to camp (RT)	\$481.50	2	\$963
Near peer lodging in Kotzebue (Orientation, 2 nights/3 days)	\$743	2	\$1,486

Near peer lodging in Kotzebue (Debrief, 1 night/2 days)	\$432	2	\$864
Lodging buffer in case of accommodations needs	\$300	6	\$1,800
Partner meeting in Kotzebue (once/year)			
AKHF staff airfare ANC to Kotzebue (RT)	\$400	3	\$1,200
AKHF staff lodging + per diem in Kotzebue (3 days/2 nights)	\$921	3	\$2,763
Camp planning meetings in Kiana and Selawik (once/year)			
AKHF staff airfare ANC to Kotzebue (RT)	\$400	2	\$800
AKHF staff airfare Kotzebue to Selawik (RT)	\$481.50	2	\$963
AKHF staff airfare Kotzebue to Kiana (RT)	\$481.50	2	\$963
AKHF staff lodging + per diem in Kotzebue (2 nights/3 days)	\$921	2	\$1,842
TOTAL			\$66,893.50

Cultural Immersion (Orientation/Culture Camp/Debrief) in Northwest Arctic (twice/year):

In Y1 (summer 2025), 15 educators (Cohort 1) will fly from their homes in the Continental USA to Kotzebue, Alaska, where they will stay for two nights/three days (budgeted at \$1400 per RT

ticket from Continental USA to Anchorage, and \$400 per RT ticket from Anchorage to Kotzebue; and \$95 per night for a shared room at the Alaska Technical Center housing and \$121 per day for per diem and food). The educators will then fly to culture camp in the Northwest Arctic Region, budgeted at \$481.50 per RT ticket from Kotzebue to camp. Educators will travel to one of two culture camps (Kiana/Selawik), depending on the “micro-region” where they will be teaching. After camp, educators will return to Kotzebue for one night/two days for Debrief (budgeted at \$95 per night for a shared room at the Alaska Technical Center housing and \$121 per day for per diem and food) before returning to their original points of departure. We include a \$1800 lodging buffer in case educators are not able to share rooms due to accessibility reasons. There will be two cycles of Orientation and Debrief, corresponding to the two camps, which will occur at different times during Summer 2025. Two AKHF staff will attend each Orientation and Debrief, as well as each culture camp to help ensure that the subsequent C3 programming connects to the educators’ camp experiences. AKHF staff will fly from Anchorage to Kotzebue (budgeted at \$400 per RT ticket), and stay in Kotzebue alongside program participants (budgeted at \$190 per night for a single room at the Alaska Technical Center and \$121 per day for per diem and food). AKHF staff will arrive in Kotzebue one day before educators arrive to allow for set up, and will stay one day after educators leave to allow for supplies break down. One Near Peer will also attend each Orientation, Camp, and Debrief alongside C3 participants. Near Peers are expected to travel to Kotzebue from within the region to participate in programming (budgeted at \$481.50 per RT ticket between their home community and Kotzebue). Near peers will also stay in Kotzebue alongside program participants (budgeted at \$120 per night for a single room at the Alaska Technical Center and \$121 per day for per diem and food).

Midyear Gatherings: There are no Midyear Gatherings planned during Y1.

Partner meeting in Kotzebue (once/year) In Y1, 3 AKHF staff working on the Ilisautri Project will fly from Anchorage to Kotzebue for 3 days of partner meetings (budgeted at \$400 per RT ticket, in addition to \$279 per night at the Nullagvik Hotel and \$121 per day for per diem). The Nullagvik Hotel is the only hotel in Kotzebue. These meetings will help build in-person connections between AKHF and NWABSD staff, and provide time to engage in more in-depth planning and conversations.

Camp planning meetings in Kiana and Selawik (once/year): In Y1, 2 AKHF staff working on the Ilisautri Project will fly to the Northwest Arctic for 5 days of culture camp planning meetings with each camp. Staff will fly from Anchorage to Kotzebue (\$400 per RT ticket), and travel from Kotzebue to Kiana for one day of meetings and Kotzebue to Selawik for one day of meetings (each RT flight budgeted at \$481.50). There are no direct flights between Kiana and Selawik, necessitating a return to Kotzebue. Staff will spend 2 nights and 3 days in Kotzebue in between travel (budgeted at \$279 per night at the Nullagvik Hotel and \$121 per day for per diem). These

meetings will allow staff to familiarize with camp staff and resources prior to arriving with C3 participants.

Y2: Cultural Immersion Camp travel for 15 educators, 2 AKHF staff, and 2 Near Peers. Two Midyear Gatherings (includes Cohorts 1 and 2). Ilisautri Project Team meeting travel for 3 AKHF staff.

**Note that all travel costs in Y2 are budgeted with 3% inflation over Y1 assumed.*

	Unit Cost	Number of Units	Total
Cultural Immersion (Orientation/Culture Camp/Debrief) in Northwest Arctic (twice/year)			
Educator airfare home to Kotzebue (RT)	\$1,442	15	\$21,630
Educator lodging + per diem in Kotzebue (Orientation, 2 nights/3 days)	\$570	15	\$8,544
Educator airfare Kotzebue to camp (RT)	\$496	15	\$7,439
Educator lodging + per diem in Kotzebue (Debrief, 1 night/2 days)	\$347	15	\$5,207
AKHF staff airfare ANC to Kotzebue (RT)	\$412	4	\$1,648
AKHF staff airfare Kotzebue to camp (RT)	\$496	4	\$1,984

AKHF staff lodging + per diem in Kotzebue (Orientation, 3 nights/4 days)	\$1,086	4	\$4,342
AKHF staff lodging + per diem in Kotzebue (Debrief, 2 nights/3 days)	\$765	4	\$3,061
Near peer travel from home community to Kotzebue (RT)	\$496	2	\$992
Near peer travel from Kotzebue to camp (RT)	\$496	2	\$992
Near peer lodging in Kotzebue (Orientation, 2 nights/3 days)	\$765	2	\$1,531
Near peer lodging in Kotzebue (Debrief, 1 night/2 days)	\$445	2	\$890
Lodging buffer in case of accommodations needs	\$309	6	\$1,854
Midyear Gatherings in Kotzebue (twice/year).			
Educator airfare community to Kotzebue (RT)	\$455	54	\$24,557

Educator lodging + per diem in Kotzebue (3 nights/4 days)	\$792	54	\$42,772
AKHF staff airfare ANC to Kotzebue (RT)	\$412	4	\$1,648
AKHF staff lodging + per diem in Kotzebue (5 nights/6 days)	\$1,676	4	\$6,704
Partner meeting in Kotzebue (once/year)			
AKHF staff airfare ANC to Kotzebue (RT)	\$412	3	\$1,236
AKHF staff lodging + per diem in Kotzebue (2 nights/ 3 days)	\$949	3	\$2,846
TOTAL			\$139,875.55

Cultural Immersion (Orientation/Culture Camp/Debrief) in Northwest Arctic (twice/year):

In Y2 (summer 2026), 15 educators (Cohort 2) will fly from their homes in the Continental USA to Kotzebue, Alaska, where they will stay for two nights/three days (\$1400 per RT ticket from Continental USA to Anchorage, and \$400 per RT ticket from Anchorage to Kotzebue; and \$95 per night for a shared room at the Alaska Technical Center housing and \$121 per day for per diem and food). The educators will then fly to culture camp in the Northwest Arctic Region, budgeted at \$481.50 per RT ticket from Kotzebue to camp. Educators will travel to one of two culture camps (Kiana/Selawik), depending on the “micro-region” where they will be teaching. After camp, educators will return to Kotzebue for one night/two days for Debrief (budgeted at \$95 per night for a shared room at the Alaska Technical Center housing and \$121 per day for per diem and food) before returning to their original points of departure. We include a \$1800 lodging buffer in case educators are not able to share rooms due to accessibility reasons. There will be two cycles of Orientation and Debrief, corresponding to the two camps, which will occur at different times during Summer 2026. Two AKHF staff will attend each Orientation and Debrief,

as well as each culture camp to help ensure that the subsequent C3 programming connects to the educators' camp experiences. AKHF staff will fly from Anchorage to Kotzebue (\$400 per RT ticket), and stay in Kotzebue alongside program participants (\$190 per night for a single room at the Alaska Technical Center and \$121 per day for per diem and food). AKHF staff will arrive in Kotzebue one day before educators arrive to allow for set up, and will stay one day after educators leave to allow for supplies break down. One Near Peer will also attend each Orientation, Camp, and Debrief alongside C3 participants. Near Peers are expected to travel to Kotzebue from within the region to participate in programming (budgeted at \$481.50 per RT ticket between their home community and Kotzebue). Near peers will also stay in Kotzebue alongside program participants (budgeted at \$120 per night for a single room at the Alaska Technical Center and \$121 per day for per diem and food). *Note that all travel costs reflected in table above are budgeted with 3% inflation over Y1 assumed.*

Midyear Gatherings (twice/year): During Y2, there will be two 3 night/4 day Midyear Gatherings for C3 educators: one in Kotzebue in October, and one in Kotzebue in March. Because Midyear Gatherings include all C3 cohorts, we assume 27 educators will attend in October and 27 educators will attend in February. Educator round-trip airfare to both communities is budgeted at \$481.50 per person. Lodging is budgeted at \$190 per night and per diem per educator is budgeted at \$121 per night. Two AKHF staff will attend each Midyear Gathering. Staff will fly from Anchorage to Kotzebue (budgeted at \$400 RT) and stay alongside participants (budgeted at \$190 per night for lodging and \$121 per day for per diem). AKHF staff will arrive in Kotzebue one day before educators arrive to allow for set up, and will stay one day after educators leave to allow for supplies break down. *Note that all travel costs reflected in table above are budgeted with 3% inflation over Y1 assumed.*

Partner meetings in Kotzebue (once/year): In Y2, 3 AKHF staff working on the Ilisautri Project will fly from Anchorage to Kotzebue for 3 days of partner meetings (budgeted at \$400 per RT ticket, in addition to \$279 per night at the Nullagvik Hotel and \$121 per day for per diem). The Nullagvik Hotel is the only hotel in Kotzebue. These meetings will help build in-person connections between AKHF and NWABSD staff, and provide time to engage in more in-depth planning and conversations. *Note that all travel costs reflected in table above are budgeted with 3% inflation over Y1 assumed.*

Y3: Cultural Immersion Camp travel for 15 educators, 2 AKHF staff, and 2 Near Peers. Two Midyear Gatherings (includes Cohorts 1, 2 and 3). Ilisautri Project Team meeting travel for 3 AKHF staff.

**Note that all travel costs in Y3 are budgeted with 3% inflation over Y2 assumed.*

	Unit Cost	Number of Units	Total
Cultural Immersion (Orientation/Culture Camp/Debrief) in Northwest Arctic (twice/year):			
Educator airfare home to Kotzebue (RT)	\$1,485	15	\$22,279
Educator lodging + per diem in Kotzebue (Orientation, 2 nights/3 days)	\$587	15	\$8,800
Educator airfare Kotzebue to camp (RT)	\$511	15	\$7,662
Educator lodging + per diem in Kotzebue (Debrief, 1 night/2 days)	\$358	15	\$5,363
AKHF staff airfare ANC to Kotzebue (RT)	\$424	4	\$1,697
AKHF staff airfare Kotzebue to camp (RT)	\$511	4	\$2,043
AKHF staff lodging + per diem in Kotzebue (Orientation, 3 nights/4 days)	\$1,118	4	\$4,473

AKHF staff lodging + per diem in Kotzebue (Debrief, 2 nights/3 days)	\$788	4	\$3,153
Near peer travel from home community to Kotzebue (RT)	\$511	2	\$1,022
Near peer travel from Kotzebue to camp (RT)	\$511	2	\$1,022
Near peer lodging in Kotzebue (Orientation, 2 nights/3 days)	\$788	2	\$1,576
Near peer lodging in Kotzebue (Debrief, 1 night/2 days)	\$458	2	\$917
Lodging buffer in case of accommodations needs	\$318	6	\$1,910
Midyear Gatherings in Kotzebue (twice/year).			
Educator airfare community to Kotzebue (RT)	\$468	59	\$27,635
Educator lodging + per diem in Kotzebue (3 nights/4 days)	\$816	59	\$48,134

AKHF staff airfare ANC to Kotzebue (RT)	\$424	4	\$1,697
AKHF staff lodging + per diem in Kotzebue (5 nights/6 days)	\$1,726	4	\$6,905
Partner meeting in Kotzebue (once/year)			
AKHF staff airfare ANC to Kotzebue (RT)	\$424	3	\$1,273
AKHF staff lodging + per diem in Kotzebue (2 nights/ 3 days)	\$977	3	\$2,931
TOTAL			\$150,492.93

Cultural Immersion (Orientation/Culture Camp/Debrief) in Northwest Arctic (twice/year):

In Y3 (summer 2027), 15 educators (Cohort 3) will fly from their homes in the Continental USA to Kotzebue, Alaska, where they will stay for two nights/three days (budgeted at \$1400 per RT ticket from Continental USA to Anchorage, and \$400 per RT ticket from Anchorage to Kotzebue; and \$95 per night for a shared room at the Alaska Technical Center housing and \$121 per day for per diem and food). The educators will then fly to culture camp in the Northwest Arctic Region, budgeted at \$481.50 per RT ticket from Kotzebue to camp. Educators will travel to one of two culture camps (Kiana/Selawik), depending on the “micro-region” where they will be teaching. After camp, educators will return to Kotzebue for one night/two days for Debrief (budgeted at \$95 per night for a shared room at the Alaska Technical Center housing and \$121 per day for per diem and food) before returning to their original points of departure. We include a \$1800 lodging buffer in case educators are not able to share rooms due to accessibility reasons. There will be two cycles of Orientation and Debrief, corresponding to the two camps, which will occur at different times during Summer 2027. Two AKHF staff will attend each Orientation and Debrief, as well as each culture camp to help ensure that the subsequent C3 programming connects to the educators’ camp experiences. AKHF staff will fly from Anchorage to Kotzebue (budgeted at \$400 per RT ticket), and stay in Kotzebue alongside program participants (budgeted at \$190 per night for a single room at the Alaska Technical Center and \$121 per day for per diem

and food). AKHF staff will arrive in Kotzebue one day before educators arrive to allow for set up, and will stay one day after educators leave to allow for supplies break down. One Near Peer will also attend each Orientation, Camp, and Debrief alongside C3 participants. Near Peers are expected to travel to Kotzebue from within the region to participate in programming (budgeted at \$481.50 per RT ticket between their home community and Kotzebue). Near peers will also stay in Kotzebue alongside program participants (budgeted at \$120 per night for a single room at the Alaska Technical Center and \$121 per day for per diem and food). *Note that all travel costs reflected in table above are budgeted with 3% inflation over Y2 assumed.*

Midyear Gatherings in Kotzebue (twice/year): During Y3, there will be two 3 night/4 day Midyear Gatherings for C3 educators: one in Kotzebue in October, and one in Kotzebue in March. Because Midyear Gatherings include all C3 cohorts, we assume 22 educators will attend in October and 37 educators will attend in February. Educator round-trip airfare to both communities is budgeted at \$481.50 per person. Lodging is budgeted at \$190 per night and per diem per educator is budgeted at \$121 per night. Two AKHF staff will attend each Midyear Gathering. Staff will fly from Anchorage to Kotzebue (budgeted at \$400 RT) and stay alongside participants (budgeted at \$190 per night for lodging and \$121 per day for per diem). AKHF staff will arrive in Kotzebue one day before educators arrive to allow for set up, and will stay one day after educators leave to allow for supplies break down. *Note that all travel costs reflected in table above are budgeted with 3% inflation over Y2 assumed.*

Partner meeting in Kotzebue (once/year): In Y3, 3 AKHF staff working on the Ilisautri Project will fly from Anchorage to Kotzebue for 3 days of partner meetings (budgeted at \$400 per RT ticket, in addition to \$279 per night at the Nullagvik Hotel and \$121 per day for per diem). The Nullagvik Hotel is the only hotel in Kotzebue. These meetings will help build in-person connections between AKHF and NWABSD staff, and provide time to engage in more in-depth planning and conversations. *Note that all travel costs reflected in table above are budgeted with 3% inflation over Y2 assumed.*

4. SUPPLIES

Supplies Total:

	Year 1	Year 2	Year 3
Office supplies	\$800.00	\$800.00	\$800.00
Technology supplies	\$4,000.00	\$500.00	\$500.00
Midyear Gathering supplies	\$500.00	\$500.00	\$500.00

Workshop Supplies	\$2,000.00	\$2,000.00	\$2,000.00
C3 Seminar supplies	\$2,000.00	\$2,000.00	\$2,000.00
Camp supplies	\$7,500.00	\$2,940.00	\$2,940.00
TOTAL	\$16,800.00	\$8,740.00	\$8,740.00

Program Supplies Details:

Office supplies: General office supplies include pens, paper, markers, flip charts, and other consumables necessary for *Ilisautri* staff to complete the day-to-day duties of their jobs.

Technology supplies: Computer supplies include laptops and IT supplies such as software licenses, discs, and flash drives for two *Ilisautri* staff workstations (budgeted at \$2,000 per staff). These supplies are necessary for *Ilisautri* staff to complete the day-to-day duties of their jobs.

Midyear Gathering supplies: Midyear Gathering supplies include materials required for participation in activities and conversations, including books and craft supplies.

Workshop supplies: Workshop supplies include materials required for full-day workshops conducted during the Multicultural Studies Seminar. Workshops are intensives that support educators to consider their roles and responsibilities as new community members. Supplies will include materials required to participate in the experience, including workbooks.

C3 Seminar supplies: C3 Seminar supplies include materials required for participation in the Multicultural Studies Seminar offered by the University of Alaska Anchorage, including textbooks, books, and materials for activities and conversations such as projects with Elders.

Camp supplies: Camp supplies include materials participants will need to attend and participate in the culture camp experience. These include tents (8 x \$200) and air mattresses (16 x \$250). Participants will be given water bottles for camp (\$30 x 48) and the program will provide camp consumables including rope, tape, bug repellent, etc. (\$500 per year). Note: Camp supply amounts in Y2 and Y3 are smaller for tents and mattresses, intended only to replace broken or unusable gear purchased in Y1.

5. CONTRACTUAL

Contractual Total:

	Year 1	Year 2	Year 3
Community advisory group	\$4,000.00	\$4,000.00	\$4,000.00

Kotzebue coordinator	\$3,600.00	\$3,600.00	\$3,600.00
Culture Bearer honoraria	\$1,000.00	\$3,000.00	\$3,000.00
Camp contracts	\$60,000.00	\$60,000.00	\$60,000.00
C3 course fees	\$1,125.00	\$1,125.00	\$1,125.00
C3 course instructors	\$18,000.00	\$18,000.00	\$18,000.00
Near Peers	\$2,000.00	\$2,000.00	\$2,000.00
TOTAL	\$89,725.00	\$91,725.00	\$91,725.00

Contractual Details:

Community advisory group: NWABSD and AKHF will assemble an 8-member community advisory group to provide continued direction on the project, to include students, educators, Elders, and other community members with a connection to education. To allow participation from across the Northwest Arctic, the advisory group will convene virtually twice per year. Members will receive \$500 per year for their participation in support of the project.

Kotzebue coordinator: The Kotzebue coordinator will be a Contractor located in Kotzebue who will support on-the-ground logistics and planning for Orientation, Culture Camp, Debrief, and Midyear Gatherings. They are budgeted at a rate of \$40/hour. Annually, the Kotzebue coordinator will spend 50 hours coordinating orientation, culture camp, and debrief logistics, and 40 hours coordinating Midyear Gathering logistics. Through over a decade of experience with C3 programming, AKHF has found that an on-the-ground contractor is essential to properly coordinating logistics and building vendor relationships for programming that takes place in Kotzebue.

Culture Bearer honoraria: \$500 per honoraria per year is budgeted for Culture Bearers and guests who join the C3 pre-camp Orientation, post-camp Debrief, and Midyear Gatherings. In Y1, 2 Culture Bearers will participate in programming. In Y2 and Y3, 4 Culture Bearers will participate in programming. Culture Bearers provide vital perspective and information that enhances the C3 experience for participants.

Camp contracts: Culture camp is a core component of the C3 summer experience, offering educators the opportunity to experience traditional subsistence activities, and observe how Elders teach and students learn. \$60,000 will cover contracts with both the Kiana Elders Camp and the Selawik Science & Culture Camp to implement a culture camp annually that C3 participants can attend. Contracts include recruiting students to participate in camp.

C3 Course Fees and C3 Course Instructors: Each year, 15 C3 educators take the Multicultural Studies Seminar, offered by the University of Alaska Anchorage (UAA) School of Education. This course is a core component of the C3 experience, offering educators the opportunity to learn about the Northwest Arctic region, deepen their cultural competency, and build community connections. A \$75 per course per participant enrollment fee is budgeted for the Seminar. This is a special rate offered to AKHF by the University of Alaska Anchorage (UAA). Additionally, \$9,000 per instructor per year is budgeted for two co-instructors, who will be contracted to teach the Multicultural Studies Seminar through UAA.

Near Peers: Each year, two Near Peers will be offered a \$1000 stipend for their time supporting and mentoring C3 participants during Orientation, Camp, and Debrief. As alums of the program, Near Peers provide essential additional context and mentorship for participants.

6. OTHER

Other Total:

	Year 1	Year 2	Year 3
Printing	\$500.00	\$515.00	\$530.45
Postage and shipping	\$4,000.00	\$4,120.00	\$4,243.60
Insurance	\$5,000.00	\$5,150.00	\$5,304.50
Facilities	\$24,000.00	\$24,720.00	\$25,461.60
Subscriptions	\$1,380.00	\$1,421.40	\$1,464.04
TOTAL	\$34,880.00	\$35,926.40	\$37,004.19

Other Details:

Printing: \$500 is budgeted for printing of recruitment and promotional materials necessary to enroll participants in C3. Costs are budgeted with 3% inflation assumed each year.

Postage and Shipping: \$4,000 is budgeted for shipping of essential supplies to culture camps and Kotzebue (for Midyear Gatherings). Shipping to the Northwest Arctic in advance is typically cheaper than flying with materials. Costs are budgeted with 3% inflation assumed each year.

Insurance: \$5,000 per year is budgeted to provide insurance for C3 participants during culture camp programming and is expected to be provided through Great American Insurance. Costs are budgeted with 3% inflation assumed each year.

Facilities: \$24,000 is budgeted for office space for staff members to conduct the program activities and to provide adequate storage for program equipment and supplies. These costs are calculated at total square footage used for grant program work divided by the total FTEs to get a square footage. Costs are budgeted with 3% inflation assumed each year.

Subscriptions: \$1,300 per year is budgeted for the online booking appointment software for teacher participants and AKHF staff to conduct interviews prior to the program. Costs are budgeted with 3% inflation assumed each year.

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 28 ,2026

NUMBER: 27-015

FR: Office of the Superintendent

SUBJECT: Approval of Contract
2026-2027 National Institute for
Excellence in Teaching (NIET)

ABSTRACT:

Board approval is required for contracts that exceed \$50,000.

ISSUE:

At issue is the Board's approval of the 2026-2027 Memorandum of Agreement (MOA) with the National Institute for Excellence in Teaching (NIET) for a cost not to exceed \$144,000

BACKGROUND AND/OR PERTINENT INFORMATION:

National Institute for Excellence in Teaching (NIET) will support the District's implementation of the Comprehensive State Literacy Grant for \$144,000 for the 2026-2027 grant year (07/01/2026 to 06/30/2027)

Overview of Services Attached

Funded by grant fund 305, Comprehensive State Literacy Grant (CLSD)

ALTERNATIVES:

1. Approve the 2026-2027 Memorandum of Agreement (MOA) with National Institute for Excellence in Teaching for the amount not to exceed \$144,000 as presented;
2. Disapprove the 2026-2027 Memorandum of Agreement (MOA) with National Institute for Excellence in Teaching for the amount not to exceed \$144,000 as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends board approval of the Memorandum of Agreement (MOA) with National Institute for Excellence in Teaching for the amount not to exceed \$144,000 as presented;

NIET Year 2

Overview of Services

Onsite/Virtual Coaching and Support Year 2 District Implementation of Systems Support	\$12,000.00
NIET Consulting Services Year 2 Literacy Plan Monitoring Plan	\$3,000.00
Onsite/Virtual Coaching and Support Year 2 --Three days each per school (42 days of support)	\$126,000.00
Onsite/Virtual Coaching and Support Year 2 Proposed Training: Classroom Inquiry for Effective Teacher Collaboration	\$3,000.00
Total Year 2	\$144,000.00

Fully covered by Comprehensive State Literacy Grant Funding (CLSD)

Through onsite or virtual coaching and support, educators work alongside NIET specialists to transfer and apply best practices into unique individual school settings. NIET's strengths-based coaching and support focuses on reflection and the effective implementation of key concepts and strategies learned through NIET trainings (e.g. instructional excellence, effective professional learning, leadership teams, observation and feedback, evaluation, teacher leadership, curriculum alignment). Specific focus areas will be determined in consultation with the district partners

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 28 ,2026

NUMBER: 27-016

FR: Office of the Superintendent

SUBJECT: Approval
Addendum to MOA-
Crystal Redgrave,
Redgrave Education
LLC

ABSTRACT:

Board approval is required for contracts that exceed \$50,000.

ISSUE:

At issue is the Board's approval of an addendum to the 2026-2027 Memorandum of Agreement (MOA) with Redgrave Education LLC for an amount not to exceed \$188,100

BACKGROUND AND/OR PERTINENT INFORMATION:

We seek to amend the current MOA to add \$13,000 for additional work performed for the project and increased travel costs. Redgrave Education LLC will continue to support coordination and oversee project activities related to creating and refining the Inupiaq place-based science curriculum. Total MOA \$171,000, with a not-to-exceed total of \$188,100 (10% contingency buffer)

Funded by grant fund 360, Indian Education, TIIP Grant Fund 366

ALTERNATIVES:

1. Approve the addendum of the 2026-2027 Memorandum of Agreement (MOA) with Redgrave Education LLC for the amount not to exceed \$188,100 as presented.
2. Disapprove the addendum of the 2026-2027 Memorandum of Agreement (MOA) with Redgrave Education LLC for the amount not to exceed \$188,100 as presented.
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends board approval of the addendum to the 2026-2027 Memorandum of Agreement (MOA) with Redgrave Education LLC for the amount not to exceed \$ 188,100 as presented.

NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

ADDENDUM TO MEMORANDUM OF AGREEMENT

MOA # 227017MOA

Between

Contractor Name: Redgrave Education LLC

Address: 3301 Windmill Circle

Billing, MT 59102

and

Northwest Arctic Borough School District

The above-referenced Memorandum of Agreement is hereby amended as follows:

MOA Addendum:

	<u>Amount</u>
Account #: <u>360.099.350.227.410</u>	<u>\$144,000</u>
Account #: <u>366.099.120.000.410</u>	<u>\$27,000</u>
NEW MOA Total	\$171,000
not to exceed total of \$188,100	
(10%)	

Budget Authority Approval: _____

Contractor Additionally Agrees:

MOA is addended to include all contracted services for through June 30,2027

District Additionally Agrees:

Pay for all billed services in a timely manner, contractor is also provided a school district laptop for district related work and has access to district technology services as required as a contractor.

Date of Board Approval (if applicable):

Agreed to by:

Contractor, (Sign and Return to Program Contact Person)

Date

Superintendent- Authorized Signature, NWABSD

Date

Director of Administrative Services, NWABSD

Date

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 28, 2026

NUMBER: 27-017

FR: Office of the Superintendent

SUBJECT: Approval to Amend
Contract; Karen McCain

ABSTRACT:

Board approval is required for contracts that exceed \$50,000.

ISSUE:

At issue is the Board's approval to amend the Memorandum of Agreement (MOA) with Karen McCain of McCain Services for a total amount not to exceed \$213,293.92

BACKGROUND AND/OR PERTINENT INFORMATION:

Karen McCain of McCain Services serves as Project Evaluator for the District's Federal Grants. In addition to finding grant opportunities and assisting the district in writing grant proposals, her duties include evaluating and overseeing existing federal grant projects, data entry, and completing all required Federal Performance Reports. The amended MOA, which includes travel, is for a total of \$213,293.92

Funding for MOA	
General Grant Writing (general fund) Used when working on new grant applications only	\$15,000.00
Literacy Connection (LIT) Federal Grant (\$99,867.30) Ends 9/30/3026	\$10,193.92
Native Youth in Action (NYIA) Federal Grant (\$651,980.34)	\$32,200.00
Preparing Our Youth (POY) Federal Grant (\$782,513.17)	\$39,400.00
Alaska Native Education Ilisautri Project (\$2,135,177.25)	\$53,900.00
Iñupiatun Ilisaqta Project (TIIP) (\$1,269,089.73)	\$31,500.00
Our Youth Positive Visions for the Future (OYVF) Federal Grant (\$1,393,834.14)	\$31,100.00
Total	\$213,293.92

The grants Karen McCain assists the district in managing for FY27 (including carryover) total \$6,332,461.93. Her outside evaluator costs for those grants equals 3.37%

ALTERNATIVES:

1. Approve the amendment to the Memorandum of Agreement (MOA) with Karen McCain of McCain Services for the amount not to exceed \$213,293.92 as presented;
2. Disapprove the amendment to the MOA for McCain Services for the amount not to exceed \$213,293.92 as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends board approval of the MOA with McCain Services for a total amount not to exceed \$213,293.92, as presented.

NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

ADDENDUM TO MEMORANDUM OF AGREEMENT

MOA # _____

Between

Contractor Name: Karen McCain—McCain Services

Address: PO Box 520505

Big Lake, AK 99652-0505

and

Northwest Arctic Borough School District

The above-referenced Memorandum of Agreement is hereby amended as follows:
MOA Addendum:

	<u>Amount</u>
Account #: <u>100.099.510.000.410</u>	<u>\$15,000.00</u>
Account #: <u>353.099.350.000.410</u>	<u>\$10,193.92</u>
Account #: <u>354.099.350.000.410</u>	<u>\$32,200.00</u>
Account #: <u>358.099.350.000.410</u>	<u>\$39,400.00</u>
Account #: <u>365.099.350.000.410</u>	<u>\$53,900.00</u>
Account #: <u>366.099.350.000.410</u>	<u>\$31,500.00</u>
Account #: <u>367.099.320.000.410</u>	<u>\$31,100.00</u>
NEW MOA Total:	<u>\$213,293.92</u>

Budget Authority Approval: _____

Contractor Additionally Agrees:

MOA is addended to include all contracted services for the 2026-2027 school year
continuation grant fundings as specified above.

District Additionally Agrees:

Pay for all billed services in a timely manner, contractor is also provided a school district
laptop for district related work and has access to district technology services as required as
a contractor.

Date of Board Approval (if applicable):

Agreed to by:

Contractor, (Sign and Return to Program Contact Person)

Date

Superintendent- Authorized Signature, NWABSD

Date

Director of Administrative Services, NWABSD

Date

Northwest Arctic Borough School District

P. O. Box 51 Kotzebue, AK 99752

MEMORANDUM OF AGREEMENT (MOA)

MOA's for more than \$50,000 must be approved by the School Board prior to start of Contract

In a fiscal year MOA's to the same Contractor totaling more than \$50,000 must be approved by the School Board prior to start of Contract

Remember to follow federal procurement regulations when using federal funds to support the MOA

TAB BETWEEN FIELDSContractor: Karen McCain—McCain Services

Name of Company

MOA Control #:

Contact Brad Eisel for #

07/01/2026

Start Date (mmddyy)

06/30/2027

End Date (mmddyy)

☐ W-9 Attached☒ W-9 Submitted Previously

Verify with Brad Eisel

Contractor Agrees To: The contractor will assist in researching and will assist in the writing of grants to support the district's improvement efforts. To provide outside evaluator services for the OYVF, LIT, NYIA, TIIP, POY and Ilisautri Project grants, including all applicable travel costs.

If additional space is needed, indicate here ☐ See attachmentDistrict Contact Person: Joy Cogburn-Smith

Phone #: 907-442-1814

Ext

Email Address: jcogburn@nwarctic.org

Fax #: (907)

District Agrees To: Pay for all billed services in a timely manner, contractor is also provided a school district laptop for district related work and has access to district technology services as required as a contractor.

If additional space is needed, indicate here ☐ See attachment

Payment Terms: The consultant will submit service and expenses invoices to the district at least every 2 months for the amount of work or travel that has taken place within the specified timeframe The last invoice for services will be provided on or before June 30, 2027. All costs based on actual billed hours and travel expenses.

If additional space is needed, indicate here ☐ See attachmentEnter Account Code as: XXX.XXX.XXX.XXX.410AmountAccount #: 353.099.350.000.410\$10,193.92Account #: 354.099.350.000.410\$19,541.37358.099.350.000.410\$14,464.30366.099.120.000.410\$ 3,254.27**Total:**\$47,453.86MOA Not to Exceed: \$47,453.86

Budget Authority Approval:

DocuSigned by:

Joy Cogburn-Smith
91C7A1D91F9A4F3...

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 28, 2026

NUMBER:27-018

FR: Office of the Superintendent

SUBJECT: Approval of
Addendum to MOA
2026-2027 Aqqaluk Trust

ABSTRACT:

Board approval is required for contracts that exceed \$50,000.

ISSUE:

At issue is the Board's approval of the addendum to the 2026-2027 Memorandum of Agreement (MOA) with Aqqaluk Trust, not to exceed \$114,750

BACKGROUND AND/OR PERTINENT INFORMATION:

The District issued an initial MOA to Aqqaluk Trust in July. Aqqaluk Trust will collaborate with the school district on project activities related to creating, refining, and organizing Iñupiaq-language and cultural instructional and curricular materials.

The contractor will assist in providing access to Knowledge Bearers, Native Language Speakers and cultural activities that support the use of the Iñupiaq language and traditional practices in schools and classrooms throughout the Northwest Arctic Borough School District.

This action amends the current agreement to a not to exceed total of \$144,750 for the 2026-2027 school year.

Funded by grant fund 366, The Iñupiatun Ilisaqta Project (TIIP)

ALTERNATIVES:

1. Approve the addendum to the Memorandum of Agreement (MOA) with Aqqaluk Trust for the amount not to exceed \$114,750 as presented;
2. Disapprove the addendum to the Memorandum of Agreement (MOA) with Aqqaluk Trust for the amount not to exceed \$114,75 as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends board approval of the addendum to the Memorandum of Agreement (MOA) with Aqqaluk Trust for the amount not to exceed \$114,750 as presented;

Northwest Arctic Borough School District

P. O. Box 51 Kotzebue, AK 99752

MEMORANDUM OF AGREEMENT (MOA)

(MOA's for more than \$50,000 must be approved by the School Board prior to start of Contract)

(In a fiscal year MOA's to the same Contractor totaling more than \$50,000 must be approved by the School Board prior to start of Contract)

TAB BETWEEN FIELDSContractor: Aqgaluk Trust

Name of Company

MOA Control #:

Contact Carol Furman for #

Address: PO Box 509

Street or POB

Kotzebue

City

AK

State

99752

Zip + four

07/01/2026

Start Date (mmddyy)

6/30/2027

End Date (mmddyy)

☐ W-9 Attached☒ W-9 Submitted PreviouslyContractor
Agrees
To:

1. To collaborate on project activities related to the creation, refinement, and organization of Iñupiaq language and cultural instructional and curriculum materials.
2. The contractor will assist in providing access to Knowledge Bearers, Native Language Speakers, and cultural activities that support the use of the Iñupiaq language and traditional practices in schools and classrooms throughout the Northwest Arctic Borough School District.

If additional space is needed, indicate here ☒ **See attachment**District Contact Person: Joy Cogburn-SmithPhone #: (907) 442-1814 Ext Email Address: jcogburn@nwarctic.orgFax #: District
Agrees
To:

Pay for all services in a timely manner, provide reasonable access to relevant District curriculum resources, instructional frameworks, or other resources necessary for successful project completion.

If additional space is needed, indicate here ☐ **See attachment**Payment
Terms:

The consultant will submit service invoices and receipts to the district for the fees and related expenses. Upon submittal of receipts, payment for services will be made in accordance with this agreement.

If additional space is needed, indicate here ☐ **See attachment**Enter Account
Code as:xxx.xxx.xxx.xxx.xxxAmount

Account #:

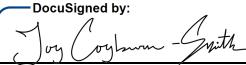
366.099.120.000.410\$25,000

Total

\$25,000

MOA Not to Exceed: \$25,000

Budget Authority Approval

DocuSigned by:

 91C7A1D91F9A4F3...

NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

ADDENDUM TO MEMORANDUM OF AGREEMENT

MOA # 227033MOA

Between

Contractor Name: Aqqaluk Trust

Address: PO Box 509

Kotzebue, AK 99752

and

Northwest Arctic Borough School District

The above-referenced Memorandum of Agreement is hereby amended as follows:

MOA Addendum:

	<u>Amount</u>
Account #: <u>366.099.120.000.410</u>	<u>\$114,750</u>
NEW MOA Total:	<u>\$114,750</u>

Budget Authority Approval: _____

Contractor Additionally Agrees:

MOA is added to the amount of \$114,750 for all contracted services for the 2026-2027 school year

District Additionally Agrees:

Pay for all billed services in a timely manner, contractor is also provided a school district laptop for district related work and has access to district technology services as required as a contractor.

Date of Board Approval (if applicable):

Agreed to by:

Contractor, (Sign and Return to Program Contact Person)

Date

Superintendent- Authorized Signature, NWABSD

Date

Director of Administrative Services, NWABSD

Date

MEMORANDUM

TO: NWABSD Board of Education Members

DATE: August 28, 2026

NUMBER: 27-019

FR: Office of the Superintendent

SUBJECT: Approval of
Purchase IXL Learning INC

STRATEGIC PLAN/BOARD GOAL:

Goal 1: Student Learning

ABSTRACT:

Board approval is required for contracts that exceed \$50,000.

ISSUE:

At issue is the Board's approval of the IXL Learning renewal purchase for districtwide PK-12 access and professional development services for a total of \$72,075.

BACKGROUND AND/OR PERTINENT INFORMATION:

The district seeks to renew IXL All-Access for students in grades PK-12 and the purchase of teacher professional development through June 2028.

IXL is an online personalized learning program that provides standards-aligned practice for students in grades PK–12. The platform adjusts activities to each student's skill level, provides immediate feedback, and gives teachers real-time diagnostic and progress data. Districtwide access will support classroom instruction, intervention, enrichment, and identifying individual learning gaps.

IXL All-Access Grades PK-12 subscriptions for \$69,580

Professional Development \$2,495

Total purchase: \$72,075

Funding: Title 1 Grant: Fund 262

ALTERNATIVES:

1. Approval of the IXL Learning INC purchase not to exceed \$72,075 as presented.
2. Disapproval of the IXL Learning INC purchase not to exceed \$72,075 as presented.
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends board approval of the IXL Learning INC purchase not to exceed \$72,075 as presented.



RENEWAL QUOTE

IXL Learning
777 Mariners Island Blvd., Suite 600
San Mateo, CA 94404

QUOTE # 1694520-1
DATE: JULY 22, 2026

TO:
Aeriale Johnson
Northwest Arctic Borough School District
PO BOX 51
KOTZEBUE, AK 99752

COMMENTS OR SPECIAL INSTRUCTIONS

SALESPERSON	ACCOUNT #	RENEWAL PERIOD	QUOTE VALID UNTIL
Kacie Charsagua	A19-2713155	December 18, 2026 - June 18, 2028	December 18, 2026

SUBSCRIPTIONS	QUANTITY	LIST UNIT PRICE	NET PRICE
IXL All-Access Grades PK-12	1775	\$39.20	\$69,580.00
Total Price			\$69,580.00

SERVICES	QUANTITY	LIST UNIT PRICE	NET PRICE
Express PD for Districts	1	\$2,495.00	\$2,495.00
Total Price			\$2,495.00

TOTALS	
Total Subscriptions List Price	\$69,580.00
Total Services List Price	\$2,495.00
Grand Total	\$72,075.00

Ordering instructions

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 28, 2026

NUMBER: 27-020

FR: Office of the Superintendent

SUBJECT: Approval of payment to
the University of Alaska Anchorage
for 2026-2027 ANSEP

ABSTRACT:

Board approval is required for contracts that exceed \$50,000.

ISSUE:

At issue is the Board's approval for the payment of services to the University of Alaska Anchorage for the ANSEP Middle School Academy (\$370,000), Acceleration Academy (\$75,000), and STEM Ready (\$30,000) in the amount not to exceed \$475,000 for the 2026-2027 school year.

BACKGROUND AND/OR PERTINENT INFORMATION:

Each school year, middle school students across the district participate in the Middle School Academy through the University of Alaska Anchorage's Alaska Native Science and Engineering Program (ANSEP). The cost includes salaries, benefits, services, airfare, and supplies, totaling \$370,000 for 95 students.

Acceleration Academy for up to 20 students; Acceleration Academy (Full-Time) is a full-day opportunity during the academic year. Students in grades 9 through 12 take free University courses and earn three years of college credits towards any degree by high school graduation. The cost includes tuition and fees for up to 20 students for \$75,000.

ANSEP STEM Ready Academy engages our fifth-grade students with hands-on Science, Technology, Engineering, and Mathematics (STEM) career exploration projects. These sessions are school district-specific. The cost includes salaries, benefits, services, and supplies for up to 30 students for \$30,000.

Funding: Native Youth in Action (NYIA) Fund 354

ALTERNATIVES:

1. Approval of payment to the University of Alaska Anchorage for ANSEP Services not to exceed \$475,000, as presented.
2. Disapproval of payment to the University of Alaska Anchorage for ANSEP Services not to exceed \$475,000, as presented.
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends board approval of payment to the University of Alaska Anchorage for Middle School Academy costs for a total of \$475,000

*Northwest Arctic Borough School District Northwest
Arctic Borough
NANA Regional Corporation*

**JOINT MAINTENANCE/CONSTRUCTION COMMITTEE
MEETING**

**Thursday, August 27, 2026
5:00 p.m.**

Join via Teams
Call 1-833-682-3239 enter code: 179 691 432#

AGENDA

A. CALL TO ORDER

B. MOMENT OF SILENCE

C. ROLL CALL

Introduction of Staff & Guests

D. AGENDA APPROVAL

1. Approval of the April 27, 2026 Meeting Notes

E. DISCUSSION ITEMS:

1. Capital Projects Report

F. ACTION ITEMS

1. NWABSD Memorandum 27-007 Approve FY28 6-Year CIP List
2. NWABSD Memorandum 27-008 Approve Acceptance of FY27 Funding – Buckland K-12 School Boiler Replacement
3. NWABSD Memorandum 27-009 Approve Acceptance of FY27 Funding – Deering K-12 Replacement School
4. NWABSD Memorandum 27-010 Approve Design Contract Increase - Deering K-12 Replacement School
5. NWABSD Memorandum 27-011 Approve Acceptance of HAPPP Funding – Noatak Duplexes
6. NWABSD Memorandum 27-012 Approve Increase to H Construction Contract – Davis-Ramoth

G. CLOSING COMMENTS

H. ADJOURNMENT

Co-Chairs: Clay Nordlum – NANA & Elmer Armstrong – NAB Assembly

Committee Members: Marie Greene, NWABSD Board Member; Alice Adams, NWABSD Board Member; Tillie Ticket, NWABSD Board Member; Margaret Hansen, NWABSD Board Member; Craig McConnell, NAB Assembly Member; Billy Lee, NAB Assembly Member; Elmer Armstrong, NAB Assembly Member; Raven Sheldon, NAB Assembly Member; Clay Nordlum, NANA Employee

**UNADOPTED MINUTES
OF THE NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT**

Mission: "To provide a learning environment that inspires and challenges students and employees to excel."
Vision: "To graduate all students with the knowledge, skills, and attitudes necessary for a successful future."

Chairman Clay Nordlum, called the Joint Construction/Maintenance Committee Meeting to order at 6:09 p.m. on April 27, 2026, in Kotzebue, AK at the Northwest Arctic Borough School District Boardroom & Via Microsoft Teams.

Observed.

Committee Members present were:

Clay Nordlum, NANA Regional Corporation
Margaret Hansen, NWABSD Board of Education
Marie Greene, NWABSD Board of Education
Tillie Ticket, NWABSD Board of Education
Craig McConnell, NWAB Assembly Member
Billy Lee, NWAB Assembly Member
Raven Sheldon, NWAB Assembly Member

Committee Members absent and excused were:

Alice Adams, NWABSD Board of Education
Elmer Armstrong Jr. NWAB Assembly Member
Austin Swan Sr. NWAB Assembly Member
Delores Barr, NWAB Assembly Member

Staff/Guests present at the meeting were: Terri Walker-NWABSD Superintendent, Amy Eakin, Director of Technology; Dena Strait-Capital Projects; Kathy Christy, Capital Projects; Erica Nelson, NWABSD Boardmember; Jeanne Gerhardt-Cyrus, NWABSD Boardmember; Jeff Alexander, Assistant Superintendent; James Stewart, HR Director; Mark Moore, Director of Property Services; Natalie Dickey, Director of Administrative Services; Charlie Nelson, Maniilaq Association; Elizabeth Hensley, Guest; Shayne Pungowiyi-Temp Assistant to Superintendent & Board of Education,

Margaret Hansen, has moved to approve the agenda as presented, seconded by Billy Lee. Motion passed unanimously.

N/A

Margaret Hansen discussed the potential use of the district's 10-plex housing units as temporary rentals for incoming construction crews working on regional projects. Due to current budget constraints impacting the school district and the expectation of fewer incoming teachers next year, the district is exploring options to utilize vacant teacher housing to help generate revenue while also supporting community workforce housing needs related to ongoing construction projects.

Dena Strait presented her Capital Projects Report.

Board approval is required for purchases that exceed \$50,000. In April 2025, through Memo 25-125, the board approved a contract for site design, cultural resources desktop survey, topographic survey, and permitting assistance. Topo survey work was completed last fall, and the remaining work is in progress. Contract amount was not to exceed \$190,000. However, Construction Administrative Services for the design team put their overall contract amount above \$190,000. A contract increase, not to exceed an additional \$100,000 is needed to contract for their services during negotiations for the gravel production and services during that phase of the project. In addition, dependent on the findings of the cultural desktop survey, on-site work may be needed this summer. The increase in the Not to Exceed contract amount includes this service if needed. The administration recommends the Board Approve a contract increase to Burkhart Croft Architects for Construction Administration Services – Gravel Production & cultural resources on-site work for a total contract amount Not to Exceed \$290,000 as presented.

Marie Greene recommended due pass, Billy Lee seconded the motion.

CALL TO ORDER

MOMENT OF SILENCE

ROLL CALL

INTRODUCTION OF
STAFF/GUESTS

AGENDA APPROVAL

ADOPTION OF MINUTES

DISCUSSION ITEMS

ACTION ITEMS

APPROVAL OF
CONTRACT ADDENDUM
FOR DEERING DESIGN
TEAM CONSTRUCTION,
ADMINISTRATIVE
SERVICES – GRAVEL
PRODUCTION

Board approval is required for purchases that exceed \$50,000. A DEED grant was awarded in 2025 to replace the Fire Systems in six schools. Noorvik's was replaced in 2025. Schools remaining to receive a new Fire Alarm system are Ambler, Buckland, June Nelson Elementary, and Kotzebue Middle/High School. System will be a non-proprietary system, Potter, to match that installed in Noorvik and Selawik. While Shungnak is included in the grant, it may need a new sprinkler system in addition to the fire alarm system, thus it has been separated off as a different project.

As a system replacement project, the District can utilize the Sourcwell contract awarded to Convergent through a nationwide competitive bid process. This solicitation basically creates a per unit contract. As a member of Sourcwell, the district can utilize this existing contract saving time and money on procurement. Both DEED and District legal counsel approve the use of this contract format. The administration recommends the Board Approve Contract for Construction Fire Systems Replacement, 4 sites to convergent in an amount Not to Exceed \$3,300,000 as presented.

Marie Greene recommended due pass, no second. No Objections.

APPROVAL OF
CONTRACT FOR
CONSTRUCTION FOR
FIRE SYSTEM
REPLACEMENT, 4 SITES

Board approval is required for purchases that exceed \$50,000. New capital projects and related efforts have arisen since the approval of Capital Projects Manager DD Strait Consulting, LLC's contract approval in August 2025. Additionally, several building permits are needed for pending projects and SOA Fire Marshal's new system requires online payment to begin the review. DD Strait Consulting, LLC pays for this and is then reimbursed. The majority of CIP management services and expenses are reimbursed by active grants or can be retroactively reimbursed when a grant is awarded.

In early 2024 DD Strait Consulting, LLC was selected as the replacement capital projects manager following a competitive request for proposal process. That contract may be renewed up to four additional years, and the position must be advertised every five years.

Scope of work for the position includes grant applications to various entities, management of any funding projects, and additional duties as requested.

The current contract not to exceed amount is \$135,000. This increase will revise that to a Not to Exceed amount of \$206,000, with over \$35,000 of it as building permit expenses. The contract includes both direct costs and reimbursable costs, such as travel, printing or postage, etc. as they arise. As a contractor instead of a district employee, DDSC does not receive District benefits. The administration recommends the Board approve a contract increase in an amount not to exceed \$71,000 for a total contract amount not to exceed \$206,000 for DD Strait Consulting, LLC for Capital Projects Management Services as presented.

Recommended due pass, no objections.

APPROVAL FOR
CONTRACT INCREASE
DD STRAIT
CONSULTING, LLC

Board approval is required to accept grant funding. In June 2025, District applied to the Borough's VIF fund to secure the match for the DEED funded HVAC Controls upgrades, 8 site project. Funds are the match to the \$7,870,522 in DEED funding with a total project cost of \$9,838,153.

This grant was awarded but has not been accepted by the Board. Funding covers Phase I work in Ambler, Kiana, Noatak, Noorvik, and Kobuk. VIF funds also cover Phase II work in June Nelson Elementary, and Kotzebue Middle/High School and HVAC controls replacement in Shungnak. The administration recommends the Board accept Borough VIF Funds for HVAC Controls Upgrades, 8 Sites of \$1,967,631.00 as presented.

Marie Greene recommended due pass, no objections.

APPROVAL OF
BOROUGH VIF FUNDS
FOR HVAC CONTROLS
UPGRADES, 8 SITES

Board approval is required for purchases that exceed \$50,000. Convergent is the Alaskan Distributor for Alerton Controls systems. Alerton is the controls system currently installed in Kivalina and Buckland. The district is standardizing around this system to streamline management, maintenance and operations. District personnel can receive factory training on the system. A DEED grant to replace the controls systems in eight schools was awarded in 2024. Selawik is also being replaced with an Alerton System under a separate project. A Borough VIF grant was awarded in 2025, providing the District's match and completing all funding needs. Phase I construction is ready to begin in summer 2026 and will include Ambler, Kiana, Noatak, Noorvik, and Kobuk. Phase II and Shungnak work will occur in 2027. District is utilizing Convergent's Sourcwell Contract, which was awarded through a nationwide competitive bid process. It is essentially a per unit contract. The Sourcwell contract allows other governmental entities to use the contract without a separate procurement. District is a member of Sourcwell and this is an acceptable contract to DEED and

APPROVE CONTRACT
FOR CONSTRUCTION
HVAC CONTROLS
UPGRADES 8 SITES

District legal counsel. The Administration recommends the Board Approval Phase I Contract for Construction HVAC Controls Upgrades, 8 Sites to Convergent in an amount Not to Exceed \$6,000,000.00 as presented.

Billy Lee Recommended due pass, no objections.

Board approval is required for purchases that exceed \$50,000. Three bid proposals were received by the District on April 22, 2026, through a competitive bid process. Results of the bid are attached. Wolverine Supply, Inc. was determined to be the lowest responsible and responsive bidder. 10-day protest period ends May 4th. Actual contract amount will be less than the Not to Exceed contract amount. Contract is to renovate roughly 6,100 square feet of space within KMHS, the former 6th grade pod, into a childcare center that will offer services to the Kotzebue Community. On-site construction could begin mid-May, is to be Substantially Complete by 9-1-2026 and contractor is to be out of the suite by 9-30-2026. All contract paperwork will be complete by the end of the year. The administration recommends the Board approve the contract for construction to Wolverine Supply, Inc. in the amount Not to Exceed \$2,750,000 for construction of the ILILGAAT MUNAQSRIVIAT Childcare Center and to be reimbursed by Maniilaq Association as presented.

Marie Greene recommended due pass, no objections.

Board approval is required for purchases that exceed \$50,000. Burkart Croft is the prime contractor for the ILILGAAT MUNAQSRIVIAT Childcare Design Team. Current services do not include 100% construction documents or construction administration services. We cannot get a building permit through the State Fire Marshal's office without 100% signed construction documents. Design Team Services are critical during construction to review products and materials to be used in the construction, to answer Contractor questions and to perform completion inspections. At the end of construction, the Design Team produces Record Drawings of what was actually built and reviews contractor provided operations and maintenance manuals used by the District for the life of the construction. The administration recommends the Board approve a contract increase for Burkart Croft Architects for ILILGAAT MUNAQSRIVIAT Childcare Center for the completion of the design Phase and to add construction phase services to be reimbursed by Maniilaq Association. Contract increase is Not to Exceed \$90,000, total contract amount is Not to Exceed \$235,000 as presented.

Marie Greene recommended due pass, no objections.

Marie Greene: Mr. Chairman, I just wanted to say thank you for conducting our meeting, you did an awesome job and we look forward to working with you, thank you.

Billy lee: Good meeting Mr. Chairman.

Kathy Christy: I wanna say it has really been an honor to have worked with the District, and to work with the Capital Improvement projects its been a wonderful number of years, I don't even wanna say how many, it's been great and you have been doing a great job and I really appreciate your dedication into the children and the communities in the region.

- Clay Nordlum: Thank you Kathy, I know you have done a lot for our region.
- Craig McConnell: It's good to work with you all these years.

Craig McConnell: Mentions the Buckland HVAC system.

Clay Nordlum moved to adjourn 7:58 P.M.

APPROVAL OF
CONTRACT FOR
CONSTRUCTION FOR
ILILGAAT
MUNAQSRIVIAT
CHILDCARE CENTER

APPROVAL OF
CONTRACT FOR
ILILGAAT
MUNAQSRIVIAT
CHILDCARE DESIGN
COMPLETION AND
CONSTRUCTION
ADMINISTRATION
SERVICES

CLOSING COMMENTS

ADJOURNMENT

CAPITAL PROJECTS REPORT

TO: NWABSD Board of Education
Members

DATE: August 27, 2026

NUMBER: Work session

FR: Office of the Superintendent.

SUBJECT: Capital Projects
Report

Capital Projects Manager Dena Strait reports on the following:

*** It is important to note that the construction costs and associated matches noted in this report are based on estimates. Actual construction costs will not be known until the project is bid, awarded and completed. Costs will change with time due to escalation, tariffs, wars, oil price fluctuations and changes in the design, bidding market and other impacts.*

CAPITAL PROJECTS & OTHER CIP EFFORTS

1. ILILGAAT MUNAQSRIVIAT Childcare Center – This project involves renovating the 6th grade pod in KMHS to become a childcare center for approximately 42 children ages 6 months through Pre-School age. Project is in heavy production and is to be completed later this fall.
Schools Impacted: KMHS
Total Project Cost: \$2M-\$3.25M
Funder Amount: \$3,225,000 Proposed Not To Exceed
Match Amount: \$0.00
Board Current Action Items – None
2. Davis-Ramoth K-12 School Renovation – Construction is in progress. It will pause this winter and then continue next spring to late fall. Work is mainly mechanical and electrical system replacements, as well repair of exterior ramps, boardwalks and stairs. There is minimal interior work other than achieving code compliance at the front secure vestibule and adding doors to isolate the school from the gym in evenings and weekends. Roughly 2,000 gallons of potable water storage is being added.
Schools Impacted: Davis-Ramoth/Selawik
Total Project Budget: \$9,424,172
Grant Amount: \$7,539,338 - DEED
Match Amount: \$1,884,834 Board approved match in November '24, (\$1,884,834 - \$405,000 (Borough) = \$1,479,834 in District funding).
Board Current Action Items – Memo 27-012 - Approve Increase to H
Construction Contract – Davis-Ramoth
3. Deering K-12 School Replacement – FY28 DEED grant applications will be submitted by September 21, 2026 for approximately \$60M. If awarded, school construction would begin in summer '28 and be completed in '29 or '30.

Schools Impacted: Deering
Total Project Cost: \$60,000,000
Grant Amount: not awarded - \$42,000,000 – DEED -approx.
Match Amount: unsecured \$18,000,000 (30%) -approx.
Board Current Action Items – Approve Memo 27-007 FY28 6-Year CIP List

4. Deering K-12 School Replacement – Gravel Stockpiling– A DEED FY26 awarded grant is funding topo survey, site design, cultural resources study, permitting, and gravel extraction and hauling to the site. Survey work, cultural desktop and site survey and site design work is complete. Permitting, offsite utility and site design work are in process. Geotechnical fabric is in transit to Deering.

Schools Impacted: Deering
Total Project Cost: \$2,000,000
Grant Amount: \$1,666,667 – DEED
Match Amount: secured \$333,333 (Board approved \$190,000 in April '25 and \$143,333 in August '25)
Board Current Action Items – None

5. Deering K-12 School Replacement – 65% Design, Gravel Pad, Pile Install– A DEED FY27 has been awarded to fund design work to 65% complete and the construction of the gravel pad and installation of the building piles. Grant will most likely be an addendum to the FY26 grant, combining the two efforts. Gravel pad construction will be bid this fall as required by DEED. If DOT contractor, Brice Inc., is successful bidder, gravel pad work will be completed in March/April 2027 and piles installed in March/April '28. Otherwise, work will be completed in late '27 to early '28.

Schools Impacted: Deering
Total Project Cost: \$8,571,429
Grant Amount: \$6,000,000 – DEED FY27
Match Amount: unsecured \$2,571,429 (30%)
Board Current Action Items – Memo 27-009 Approve Acceptance of FY27 Funding – Deering K-12 Replacement School and 27-010 Approve Design Contract Increase - Deering K-12 Replacement School

6. Deering K-12 School Replacement – Offsite Utilities– DEED grants do not cover work off the designated school property. Water and Sewer connections are needed from the school site to existing sewer and pending water along the main street in Deering. A separate funding source is needed for this work, at this time, there are no leads for that source. Ideally, these piles are installed when the school piles are installed in March/April '28. Piles install alone is estimated at \$3M and they would need to ship summer '27. A funding source is needed ASAP for this work.

Schools Impacted: Deering
Total Project Cost: \$8,400,000
Grant Amount: \$0
Match Amount: unknown percentage, assumes 30% - \$2.55M
Board Current Action Items – Discussion

7. Deering K-12 School Replacement – Teacher Housing– DEED grants do not pay for teacher housing, but they do pay for contractor housing during construction. This

housing is often shipped in man camps, leaving nothing tangible of value once construction is complete. If housing was already on site during construction, DEED construction dollars could be used to pay rent for that housing. This approach would leave completed and partially paid off housing on site after construction. Conversely, annual AHFC grants could build roughly four units a year, starting after the school is complete. This assumes no other teacher housing grants are sought by the district and each grant application is successful. A minimum of seven units are needed, thus it will take several years to get all teachers living on campus. No existing units can be transported to the new site. A funding source is needed for this work for summer 2027 construction.

Schools Impacted: Deering

Total Project Cost: \$8M to \$10M

Grant Amount: \$0

Match Amount: unknown percentage, assumes 30% - \$2.4M to \$3M

Board Current Action Items – Discussion

8. Buckland Boiler Replacement – Two phases have been funded through the Borough, the District and Denali Commission. Phase I and Phase II are both complete. Boiler Replacement project received DEED FY27 funding. This project will replace Module C boilers and flues for modules A, B and C. Design team is working on bid documents for a bid process at the end of this year.

Schools Impacted: Buckland

Total Project Cost: \$390,000 approx.

Grant Amount: \$271,440 - DEED FY27 grant

Match Amount: \$116,331-\$75,000 = \$41,331 (Remainder of 30%) District Match

Board Current Action Items – Memo 27-008 Approve Acceptance of FY27 Funding – Buckland K-12 School Boiler Replacement

9. Districtwide Fire System Replacement, 6 sites – A DEED FY26 funded project to replace the fire alarm systems in the schools noted below is in early stages of construction. Team is incorporating hazmat testing results into shop drawings. Buckland work may occur this fall. Ambler work is unlikely this year due to lack of water and sewer in the community. Kotzebue work will likely move to 2027.

Schools Impacted: Ambler, Buckland, June Nelson, KMHS, Noorvik (Complete) and Shungnak (to be completed under Shungnak project).

Total Project Cost: \$6,612,840

Grant Amount: \$5,290,272 - DEED

Match Amount: \$1,322,568 (\$455k secured through Borough for Noorvik '25, \$847,568 USDA/Begich and \$20k District)

Board Current Action Items – None

10. Shungnak Fire System and HVAC Controls Replacement – Shungnak is part of the Districtwide Fire System Replacement, 6 Sites and the HVAC Controls Replacement, 8 Sites Projects. Convergent has visited the school, and pressure tested the existing mist sprinkler system determining that it can be turned back on. Design team is evaluating impacts of replacing the system. That work with costs will be completed this fall. It is assumed that turning the mist system back on is much cheaper than

replacing the system. A final decision will be made this fall and design will progress for 2027 construction.

Schools Impacted: Shungnak.

Total Project Cost: \$5,150,000

Grant Amount: Part of DEED DW Fire and HVAC Controls

Match Amount: Part of DEED DW Fire and HVAC Controls

Board Current Action Items – None

11. Districtwide Secure Vestibule Code Modifications – This project is to make code required modifications at the entrance of each school across the district. It involves electrical and potentially fire alarm work, as well as door hardware changes. Electrical engineering and CIP manager time is also required. With the exception of the schools listed below, the work will be performed as part of other work occurring in those schools, as project budgets allow. At this time, there is no funding source for the work at the school's noted below.

Schools Impacted: Deering, Kiana, Kobuk, Noatak, Noorvik and Kivalina

Total Project Budget: \$160k to \$425k

Grant Amount: unsecured

District Funding: Unsecured

Board Current Action Items – To discuss

12. HVAC Controls Upgrades, Phase I – 8 Sites – A DEED FY25 funded project to replace the Direct Digital Controls, which control heating and ventilation equipment, in each school listed below, except Kobuk. Kobuk has a system that will align with the new ones, so it only needs some new components, not a completely new system. Due to the number of schools and other projects occurring in some schools, this work has been divided into two phases. In addition, Shungnak has been separated off as a separate project, see that project description. Current work is incorporating hazmat testing into the shop drawings. Construction work will occur in 2027.

Schools Impacted: Ambler, Kiana, Noatak, Noorvik, and Kobuk

Total Project Cost: \$9,838,153

Grant Amount: \$7,870,522 - DEED

Match Amount: \$1,967,631 Borough VIF grant.

Board Current Action Items – None

13. HVAC Controls Upgrades, Phase 2 – 1 Site, two Schools – A DEED FY25 funded project to replace the Direct Digital Controls, in JNES and KMHS. Design work is in progress, and construction will occur in 2027.

Schools Impacted: June Nelson and KMHS

Total Project Cost: See Phase I

Grant Amount: See Phase I

Match Amount: See Phase I Borough VIF grant.

Board Current Action Items – None

14. Districtwide Freezer Compressor Replacement – There are ongoing issues of dirty power in Kotzebue and throughout the district destroying the compressors on freezers. An FY28 DEED application will be submitted by September 1st as a recovery of funds project.

Schools Impacted: Multiple
Total Project Cost: \$500,000
Grant Amount: unsecured- FY28 DEED
Grant Amount: unsecured - \$150,000 – 30%
Total Match Amount: unsecured \$150,000 (30%)
Board Current Action Items – Approve Memo 27-007 FY28 6-Year CIP List

15. FY25 AHFC Teacher Housing – Noatak Duplexes - District received two AHFC grants for two duplexes to build four new units. All materials and furniture are on site. Work is delayed due to lack of operating equipment needed to extend the gravel pad. It is hoped the pad can be completed yet this fall, with vertical construction to occur in Summer '27. This spring, District was awarded an additional grant from Housing Alaskans Public Private Partnership (HAPPP).

Schools Impacted: Noatak
Total Project Cost: \$1,885,750 (current)
Grant Amount: \$1,295,750 – AHFC and \$150,000 HAPPP
Match Amount: \$440,000 District
Board Current Action Items: Memo 27-011 Approve Acceptance of HAPPP Funding – Noatak Duplexes

16. FY26 AHFC Teacher Housing -Buckland, Kivalina and Noatak Renovations & Addition – Project includes renovating a 3-bedroom in Buckland, adding a bedroom to the principal's house in Noatak, and converting two modular classrooms into three new units in Kivalina. Noatak work is on hold until Summer '27 so that it can be completed with the new duplexes. Buckland and Kivalina work will occur this fall or next spring as it is interior work.

Schools Impacted: Buckland, Noatak and Kivalina
Total Project Cost: \$1,040,000
Grant Amount: \$700,000 – AHFC awarded grant
Grant Amount: \$330,000 – HUD (Murkowski) pending paperwork/signing grant
Total Match Amount: \$10,000 (\$340k previously committed, will be reduced)
Board Current Action Items – None

17. FY27 AHFC Teacher Housing Grant – No grant applications will be submitted this fall as we are backed up and need to complete the FY25 and FY27 funded projects.

18. Districtwide Teacher Housing Needs assessment – A 6 -year teacher housing priority list was developed and approved by the board in January 2026. Ambler is the highest priority for the next round of grant applications.

19. Districtwide Playground Repair and Replacement – Efforts have been delayed due to the above workload and project count. Work will continue this fall.

Schools Impacted: All but Kivalina and Deering
Total Project Cost: \$615,000
Grant Amount: \$615,000 – Borough **POTENTIAL** grant

Match Amount: \$0 District
Board Current Action Items – None

August 27-28, 2026, BOARD ACTION ITEMS

- | | |
|-----------------------------|--|
| 1. NWABSD Memorandum 27-007 | Approve FY28 6-Year CIP List |
| 2. NWABSD Memorandum 27-008 | Approve Acceptance of FY27 Funding – Buckland K-12 School Boiler Replacement |
| 3. NWABSD Memorandum 27-009 | Approve Acceptance of FY27 Funding – Deering K-12 Replacement School |
| 4. NWABSD Memorandum 27-010 | Approve Design Contract Increase - Deering K-12 Replacement School |
| 5. NWABSD Memorandum 27-011 | Approve Acceptance of HAPPP Funding – Noatak Duplexes |
| 6. NWABSD Memorandum 27-012 | Approve Increase to H Construction Contract – Davis-Ramoth |

SUMMARY OF COMMITTED AND PENDING CAPITAL PROJECTS FINANCIAL COMMITTEMENTS

Committed Funding and Matches (includes only projects included within this report):

1. Deering Replacement School: \$490,000 past 4-5 years of design work
2. Deering Replacement School – Gravel Stockpiling: \$333,333 (20%) of \$2M project, committed in 2025.
3. Districtwide Fire Systems Replacement, 6 sites - \$20,000, committed in FY24
4. Davis-Ramoth K-12 School Renovation - \$1,479,834 committed in Nov '24
5. FY25 AHFC Teacher Housing – Noatak Duplexes - \$440,000, Committed Jan '25
6. Buckland, Kivalina and Noatak Renovations & Addition - \$340k committed in Jan. '26, will reduce to \$10k when Murkowski/HUD grant is finalized
7. Buckland Boiler Replacement - \$75k committed to design January '26
8. DD Strait Consulting, LLC Capital Projects Management Services - \$3,500 in April '26

Total Current Financial Commitments: **\$3,181,667**

Current (August 2026) Requested Funding and Matches:

1. Buckland Boiler Replacement - \$41,331 (30%) District Match, Memo 27-008
2. Deering Replacement School (65% Design, Gravel Pad, Piles) \$2,571,429 (30%), Memo 27-009

Total Current (August 2026) Requested Funding and Matches: **\$2,612,760**

Future Funding and Matches:

1. Deering K-12 Replacement School - \$18,000,000 (30% match) of \$60,000,000 total project, this will go up as the project is delayed, war continues, etc.
2. JNES/KMHS Roof Replacement - \$1,200,000 of \$4M project

Potential Pending Matches: **\$19,200,000**

MEMORANDUM

TO: NWABSD Board of Education
Committee Members

DATE: August 28, 2026

NUMBER: 27-007

FROM: Office of the Superintendent

SUBJECT: Approval of Final FY-28
Six-Year Capital
Improvement Plan

STRATEGIC PLAN/BOARD GOAL:

Goal 4: Support Systems
Strategy 3: Improve School Facilities

ABSTRACT

Department of Education and Early Development (DEED) School Construction Grant applications for FY 2028 are due September 1, 2026. Board approval of the Capital Improvement Plan (CIP) priorities are a requirement of the application process.

ISSUE

At issue is Board approval of the final FY28 Six-Year Capital Improvement Plan.

BACKGROUND AND/OR PERTINENT INFORMATION

Department of Education and Early Development (DEED) FY28 School Construction Grant applications are due by September 1, 2026, and Board approval of the Capital Improvement Plan (CIP) priorities are a requirement for submission. The Six-Year CIP is used to prioritize projects and establish the order of construction for District capital improvement projects. The School Board annually updates the Six-Year CIP. The District submits grant applications or score reuse letters for the projects identified for the first year of the plan.

Approval is requested by the Regional School Board for approval of the final Six-Year CIP Plan to be submitted with the grant applications. A preliminary list was provided and approved by the board in January 2026 on Memo 26-069. Since that time, Buckland Boiler Replacement has been removed as it was funded by an awarded FY27 grant.

Attached is a proposed final FY 2028 – FY 2032 Six-Year CIP list that includes a description of the proposed projects, and their anticipated costs at this time.

ALTERNATIVES:

1. Approve the final FY 2028 Six-Year Capital Improvement Plan, as presented.
2. Do not Approve the final FY 2028 Six-Year Capital Improvement Plan.
3. Take no action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends approval of the final FY28 Six-Year Capital Improvement Plan, as presented.

ATTACHMENTS

Proposed final FY 2028 Six-Year CIP

FY 28 SIX YEAR CIP AS RECOMMENDED BY JOINT MAINTENANCE AND CONSTRUCTION COMMITTEE

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	B	Deering K-12 Replacement School – new school on new site to replace overcrowded and worn-out facility. The existing site is not large enough to accommodate an addition without removal of the playground and relocating teacher housing off-site. In addition, many building components are beyond their useful life expectancy.	X	\$60,000,000
2	C	Freezer Compressor Replacement – across district	X	\$500,000

**FY 2028 TOTAL
\$60,500,000**

	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		Projects not funded in FY 28 – It is anticipated resources will not be available to fund all requirements. They will take priority for FY 29.	X	Balance of FY 28 requests
3	C	Fuel Tank Replacements – Small tanks, not tank farms, across the entire District.	X	\$250,000
4	C	Noorvik K-12 School Renewal and Roof Replacement - Renewal of Aqqulak Noorvik School to replace building components at the end of useful life, and replacement of roof which reached the end of its useful life in 2022.	X	\$12,500,000
5	C	June Nelson Elementary School Roof Replacement- Replacement of the failing roof, 21 years past its useful life. The school is experiencing frequent roof leaks that damage interior finishes and contribute to potential mold and structure damage and interfere with instruction.	X	\$4,000,000

**FY 2029 TOTAL
\$16,7500,000 +**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		Projects not funded in previous years – It is anticipated resources will not be available to fund all requested requirements. They will take priority for FY 30.	X	Balance of FY 29 requests

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
6	C	Buckland K-12 School Exterior Envelope Renewal- replacement of roofing, doors and windows at the end of their useful life. Replacement of interior floor finishes. Replace freezers. A small building addition may be warranted due to projected on-going student growth.	X	\$12,000,000

**FY 2030 TOTAL
\$12,000,000 +**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		Projects not funded in previous years – It is anticipated resources will not be available to fund all requested requirements. They will take priority for FY 31.	X	Balance of FY 29 requests
7	C	Kiana K-12 School Renewal – Renewal of Kiana K-12 School to replace building components at the end of useful life.	☒	\$10,500,000

**FY 2031 TOTAL
\$10,500,000 +**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		Projects not funded in previous years – It is anticipated resources will not be available to fund all requested requirements. They will take priority for FY 32.	X	Balance of FY 30 requests
8	C	June Nelson Elementary School Renewal. Replacement of building components at the end of useful life. Project will also include replacement of flooring and special electrical systems in Kotzebue Middle High School.	3	\$15,500,000

**FY 2032 TOTAL
\$15,500,000 +**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		Projects not funded in previous years – It is anticipated resources will not be available to fund all requested requirements. They will take priority for FY 33.	X	Balance of FY 31 requests
9	C	Ambler K-12 School Renewal – Renewal of Ambler K-12 School to replace building components at the end of useful life. May include adding a hallway from Gym to Cafeteria.	☒	\$15,000,000
10	C	Shungnak K-12 School Renewal – Renewal of Shungnak K-12 School to replace building components at the end of useful life.	☒	\$15,000,000

**FY 2033 TOTAL
\$30,000,000+**

Adopted August 28, 2026, at a duly convened meeting of the Northwest Arctic Borough School District at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

Superintendent

Date

School Board President

Date

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 28, 2026

NUMBER: 27-008

FR: Office of the Superintendent

SUBJECT: Approve
Acceptance of
FY27 Funding -
Buckland K-12
School Boiler
Replacement

STRATEGIC PLAN/BOARD GOAL:

Goal 4: Support Systems
Strategy 3: Improve School Facilities

ABSTRACT:

Board approval is required for purchases that exceed \$50,000.

ISSUE:

At issue is board acceptance of State of Alaska DEED FY27 funding for Buckland K-12 School Boiler Replacement of \$271,440 and provide an additional match not to exceed \$41,331.

BACKGROUND AND/OR PERTINENT INFORMATION:

Two phases of work have been completed on the heating, ventilation and building controls systems in Buckland School since 2023. Borough, District and Denali Commission have funded this work. Module C Boiler replacement is the final phase of the originally intended work. January 2026 Memo 26-072 approved up to \$75k in design work by RSA Engineering and EHS Alaska. RSA's contract is in place, and EHS's contract is in process. Project will bid late 2026 for 2027 execution. A total match of \$116,331 is needed, thus a remaining \$41,331 commitment is requested of the Board.

FUNDING SOURCE:

State of Alaska DEED Grant and Capital Improvement Funds

ALTERNATIVES:

1. Approve Acceptance of FY27 Funding for Buckland K-12 School Boiler Replacement of \$271,440 and approve a match not to exceed \$41,331 as presented;
2. Do not Approve Acceptance of FY27 Funding for Buckland K-12 School Boiler Replacement of \$271,440 and do not approve a match not to exceed \$41,331 as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board Approve Acceptance of FY27 Funding for Buckland K-12 School Boiler Replacement of \$271,440 and approve a match not to exceed \$41,331 as presented.

ATTACHMENT:

GR 27-025 Project Budget

Date Stamp: August 17, 2026

Buckland K-12 School Boiler Replacement	Budget
Admin (District)	\$5,000.00
Site Investigation	\$0.00
Design	\$75,000.00
CM-In-house	\$0.00
Construction	\$225,267.00
FFE	\$0.00
Technology	\$4,000.00
Art	\$0.00
Contingency	\$63,504.00
Construction Mng Consult	\$15,000.00
	\$387,771.00
 School Construction Grant	 \$271,440.00 FY27 DEED grant 27-025
 TRANSFER FROM OTHER FUNDS	 \$116,331.00 Local share - Memos 26-072 & 27-008
Other Sources	
	\$387,771.00

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 28, 2026

NUMBER: 27-009

FR: Office of the Superintendent

SUBJECT: Approve
Acceptance of
FY27 Funding -
Deering K-12
Replacement
School

STRATEGIC PLAN/BOARD GOAL:

Goal 4: Support Systems
Strategy 3: Improve School Facilities

ABSTRACT:

Board approval is required for purchases that exceed \$50,000.

ISSUE:

At issue is board acceptance of State of Alaska DEED FY27 funding for Deering K-12 Replacement School of \$6,000,000 and provide a match not to exceed \$2,571,429.

BACKGROUND AND/OR PERTINENT INFORMATION:

DEED has awarded the project FY27 funding to advance the design to 65% complete, construct the gravel pad and install the school's piles. Gravel pad construction will be bid this fall as required by DEED. If DOT contractor Brice Inc. is the successful bidder, gravel pad work will be completed in March/April 2027 and piles installed in March/April '28. Otherwise, work will be completed in late '27 to early '28.

There was approximately \$850k in Borough bond funding left over from the Kivalina Replacement School project. Upon Board direction, this could be requested for reuse to support the match required for this new grant.

FUNDING SOURCE:

State of Alaska DEED Grant and Capital Improvement Funds

ALTERNATIVES:

1. Approve Acceptance of FY27 Funding for Deering K-12 Replacement School of \$6,000,000 and approve a match not to exceed \$2,571,429 as presented;
2. Do not Approve Acceptance of FY27 Funding for Deering K-12 Replacement School of \$6,000,000 and approve a match not to exceed \$2,571,429 as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board Approve Acceptance of FY27 Funding for Deering K-12 Replacement School of \$6,000,000 and approve a match not to exceed \$2,571,429 as presented.

ATTACHMENT:

GR 27-002 Project Budget

Date Stamp: August 17, 2026

Deering K-12 School Replacement -

65% Design, Gravel Pad & Pile

Budget

Admin (District)	\$80,000.00	
Site Investigation	\$100,000.00	
Design	\$1,400,000.00	Memo 27-010 August 2026
CM-In-house	\$0.00	
Construction	\$6,586,429.00	
FFE	\$0.00	
Technology	\$5,000.00	
Art	\$0.00	
Contingency	\$350,000.00	
Construction Mng Consult	\$50,000.00	
	\$8,571,429.00	
School Construction Grant	\$6,000,000.00	FY27 DEED grant 27-002, Memo 27-009
TRANSFER FROM OTHER FUNDS	\$2,571,429.00	Local share - Memo 27-009
Other Sources		
	\$8,571,429.00	

Note: District does not have exact budget confirmed with DEED at this time, but we anticipate the budget to generally reflect the above

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 28, 2026

NUMBER: 27-010

FR: Office of the Superintendent

SUBJECT: Approve
Design Contract
Increase - Deering
K-12 Replacement
School

STRATEGIC PLAN/BOARD GOAL:

Goal 4: Support Systems
Strategy 3: Improve School Facilities

ABSTRACT:

Board approval is required for purchases that exceed \$50,000.

ISSUE:

At issue is board approval of an increase to the Burkhart Croft design team's contract for Deering K-12 Replacement School not to exceed \$1,400,000.

BACKGROUND AND/OR PERTINENT INFORMATION:

DEED has awarded the project FY27 funding to advance the design to 65% complete, construct the gravel pad and install the school's piles. An increase in the existing design contract is needed for 65% design services and documentation. Separate bid packages for the gravel pad construction and pile installation are part of this contract, as is geotechnical investigations.

FUNDING SOURCE:

FY27 State of Alaska DEED Grant and Capital Improvement Funds

ALTERNATIVES:

1. Approve Design Contract Increase - Deering K-12 Replacement School not to exceed \$1,400,000 as presented;
2. Do not Approve Design Contract Increase - Deering K-12 Replacement School not to exceed \$1,400,000 as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board Approve Design Contract Increase - Deering K-12 Replacement School not to exceed \$1,400,000 as presented.

ATTACHMENT:

None

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 28, 2026

NUMBER: 27-011

FR: Office of the Superintendent

SUBJECT: Approve
Acceptance of
HAPPP Funding -
Noatak Duplexes

STRATEGIC PLAN/BOARD GOAL:

Goal 4: Support Systems
Strategy 3: Improve School Facilities

ABSTRACT:

Board approval is required for purchases that exceed \$50,000.

ISSUE:

At issue is Board acceptance of Housing Alaskans Public Private Partnership grant of \$150,000.

BACKGROUND AND/OR PERTINENT INFORMATION:

District has been awarded \$150,000 through a grant from Housing Alaskans Public Private Partnership (HAPPP). Funds will supplement the completion of the Noatak duplexes, primarily funded by two Alaska Housing Finance Corporations FY25 grants, and already committed District match. Two duplexes will be constructed, providing four new units near the school where existing teacher housing is located.

FUNDING SOURCE:

Housing Alaskans Public Private Partnership (HAPPP)

ALTERNATIVES:

1. Approve Acceptance of HAPPP Funding- Noatak Duplexes of \$150,000 as presented;
2. Do not Approve Acceptance of HAPPP Funding- Noatak Duplexes of \$150,000 as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board Approve Acceptance of HAPPP Funding- Noatak Duplexes of \$150,000 as presented.

ATTACHMENT:

None

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 28, 2026

NUMBER: 27-012

FR: Office of the Superintendent

SUBJECT: Approve
Increase to H
Construction
Contract – Davis
Ramoith

STRATEGIC PLAN/BOARD GOAL:

Goal 4: Support Systems
Strategy 3: Improve School Facilities

ABSTRACT:

Board approval is required for purchases that exceed \$50,000.

ISSUE:

At issue is potential and likely contract increases to H Construction, LLC's contract not to exceed \$900,000.

BACKGROUND AND/OR PERTINENT INFORMATION:

Construction work is in progress and will continue into fall 2027. This authorization does not automatically increase their contract. Board approval is only intended to have authorization in place if and when change orders occur. Project is in budget with minimal change orders so far. Funding is from already approved and secured sources. This action moves funding from other budget line items, including project contingency, for potential construction contract increases.

FUNDING SOURCE:

State of Alaska DEED Grant, Borough funds (Fire Alarm only) and Capital Improvement Funds

ALTERNATIVES:

1. Approve Increase to H Construction Contract – Davis Ramoith in an amount not to exceed \$900,000 as presented;
2. Do not Approve Increase to H Construction Contract – Davis Ramoith in an amount not to exceed \$900,000 as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board Approve Increase to H Construction Contract – Davis Ramoith in an amount not to exceed \$900,000 as presented.

ATTACHMENT:

None