

NWABSD Worksession

Tuesday, March 7, 2023 8:00 AM

Davis-Ramoth Memorial School, 2600 Musk Ox Parkway, Selawik, AK 99770

| | | |
|---|-----------------------------|---|
| 1. 9:00 a.m. Continued | II. FY24 Budget Worksession | Presenter: Megan Williams, Director of Administrative Services |
| 2. 10:00 a.m. | III. Reports | |
| 2.A. a. Curriculum & Instruction | | Presenter: Dana Orton, Director of Curriculum |
| 2.B. b. Technology | | Presenter: Amy Eakin, Director of Technology |
| 2.C. c. Alaska Technical Center | | Presenter: Karl Kowalski, Director of ATC |
| 2.D. d. State and Federal Programs | | Presenter: Joy Cogburn-Smith, Director of State/Federal Programs |
| 2.E. e. Assistant Superintendent Report | | Presenter: Scott Lefebvre, Assistant Superintendent |
| 3. 1:00 p.m. | IV. Action Item Review | Presenter: Scott Lefebvre, Assistant Superintendent |
| 4. Council Minutes | V. Advisory School | Presenter: Terri Walker, Superintendent |
| 5. Meeting Reports | VI. Board Committee | Presenter: Board Members |

Northwest Arctic Borough School District

FISCAL YEAR 2024 BUDGET WORKSESSION

March 7, 2023

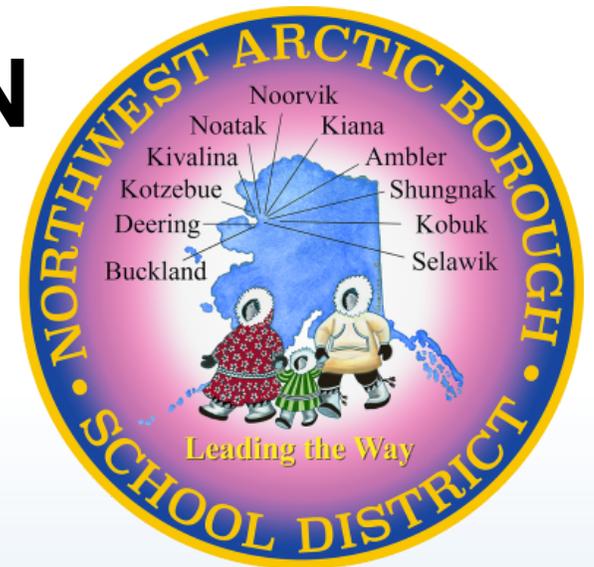


Table of Contents

- I. Budget Purpose, Preparation, and Assumptions
- II. Historical Information
- III. FY23 Budget Information
- IV. FY24 Budget
 - General Fund overview
 - School Site Budgets
 - District Wide Programs
- V. Possible actions to balance the FY24 Operating Budget

Budget Purpose, Preparation, & FY24 Budget Assumptions



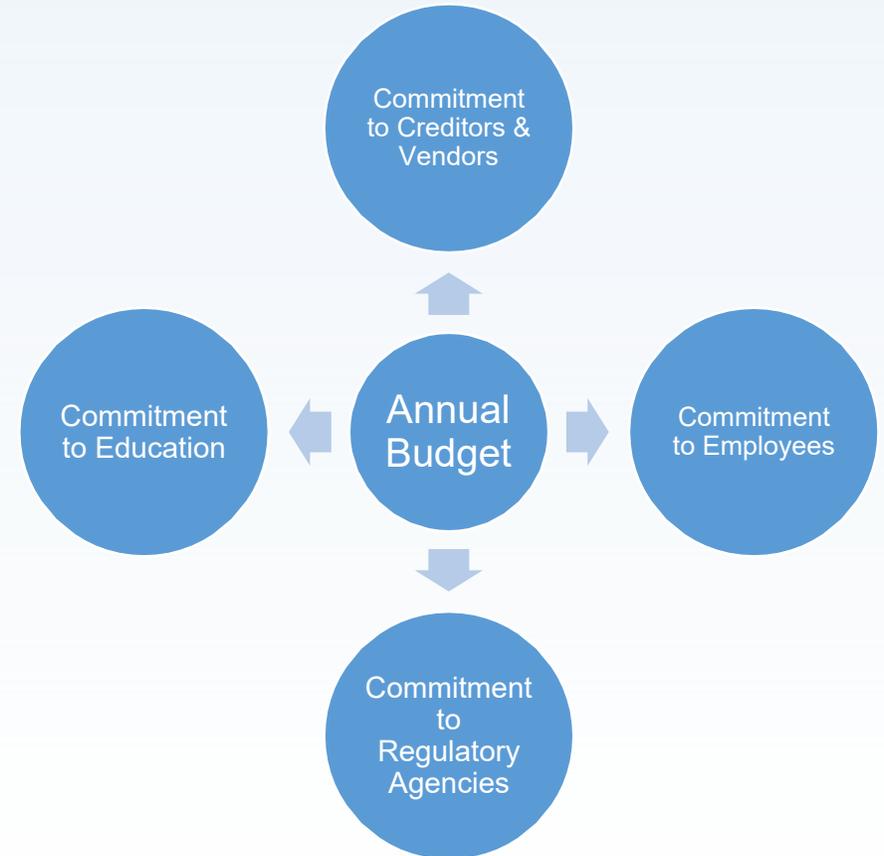
Budget Purpose

The purpose of a budget is to create a spending plan to organize, track, and improve the District's operations.

Financial Forecasting in a budget is the process of predicting future revenues and expenditures. This forecast is the basis for business decision making involving strategic financial planning for the following:

- Personnel
- Facilities
- Supplies
- Other

The Annual Operating Budget evolves, and changes as accurate information is received.



Budget Preparation

The objective or goal of the district's budget process is to develop a budget that is “a long-term perspective and not simply an exercise in balancing revenues and expenditures one year at a time” (*National Advisory Council on State and Local Budgeting*).

The strategic plan is the guiding document for resource allocation. In addition to its directives, the following objectives are also prioritized:

- Evidence-based budget recommendations (data-driven, realistic, and feasible)
- Transparent, timely and objective budget system
- Participation and awareness from district stakeholders

BUDGET PREP PROCESS

January - Administrative Services begin preparing budget worksheets for forecasting;

February- April (Budget needs approval by **May 1**):

- 1) Administration/Dept Heads work together to develop budget proposal;
- 2) Administrative Team develops district-wide budget for Superintendent Review;
- 3) The Board reviews the budget proposal and makes necessary adjustments at the Budget Worksession;
- 4) School Board holds public hearing to review proposed budget;
- 5) Board votes on budget proposal at regular April meeting;
- 6) Budget Revisions are made throughout the year when accurate information is received.

FY24 Budget Assumptions

The State of Alaska's legislative session is scheduled to end in mid-May, requiring some assumptions to be made in order to develop the budget within required timelines. The budget must be balanced before it is submitted to the School Board in April and the Northwest Arctic Borough Assembly no later than May 1st.

Assumptions used in preparing the proposed budget:

- No change to the State's Base Student Allocation (BSA) at \$5,930 since 2017
- Increase in enrollment based on projection to State
- Local contribution based on prior year
- Use of fund balance
- Negotiated salary increases
- On-Behalf rates of 12.96% (TRS) & 3.10% (PERS)

An estimated \$1.8 Million remains in general fund balance for use in the 2023-24 school year.

Fund Types & Descriptions

General Operating Fund- Fund used to account for all operations of the school district not required by law or administrative action to be accounted for in another fund.

Special Revenue Fund- Fund used to account for proceeds of specific revenue sources (other than trusts or capital projects) that are legally restricted or committed to expenditure for specific purposes other than debt service or capital projects.

Grant Fund- Fund used to account for programs funded by grants. Sometimes called designated purpose funds, their uses and limitations are specified by legal authority. Generally the resources of these funds cannot be diverted to other uses.

Capital Improvement Fund- Fund used to account for financial resources that are restricted, committed, or assigned to expenditure for capital outlays, including the acquisition or construction of capital facilities and other capital assets (other than those or proprietary funds or trust funds). To account for resources used for acquiring capital facilities including real property, initial equipment, additions and major repairs or improvements to facilities. All projects funded by state construction grants, bonded indebtedness, and district designated capital projects.

Historical Enrollment & Projection

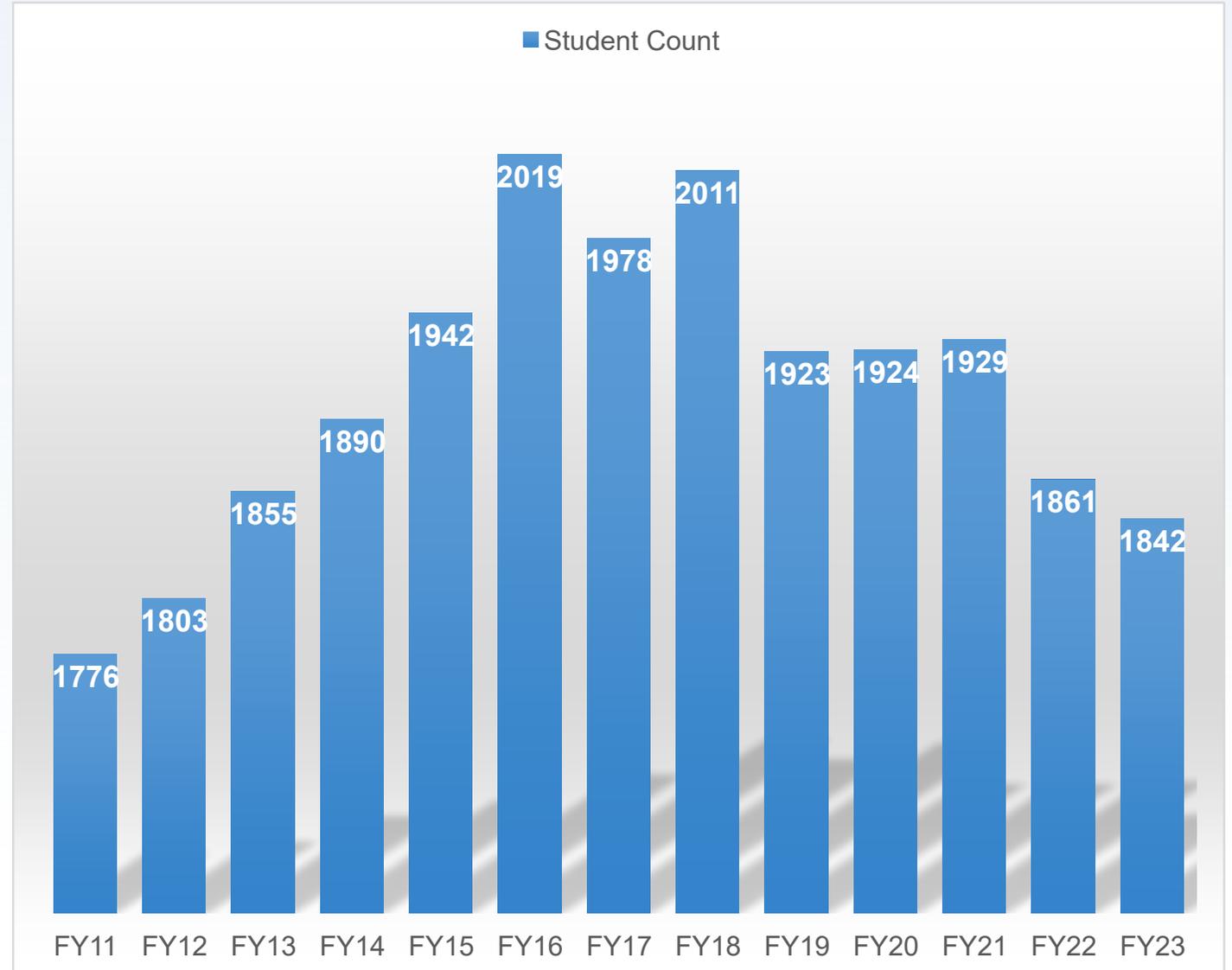


State Funded Student Enrollment

Note:

Basic Need per Student is $\$5,930 \times 1842 = \$10,923,060$. The remainder of the State Foundation Funding is built in with other cost factors such as Special Needs (20%), District Correspondence Students, CTE (1.5%) & Other Cost Factors that equate to the approximately \$37.6 million in foundation revenues.

The **FY23** Budget was built off of a projection of 1831



FY23 Enrollment

Northwest Arctic Borough School District

| | Elementary (PK-6) | Secondary (7-12) | Total (PK-12) |
|--|-------------------|------------------|----------------|
| Ambler School (370010) | 37.85 | 18.75 | 56.60 |
| Aqqaluk High/Noorvik Elementary (370100) | 118.10 | 82.85 | 200.95 |
| Buckland School (370020) | 106.40 | 81.45 | 187.85 |
| Davis-Ramoth School (370210) | 134.55 | 109.30 | 243.85 |
| Deering School (370030) | 31.00 | 20.00 | 51.00 |
| June Nelson Elementary (370080) | 259.55 | 0.00 | 259.55 |
| Kiana School (370040) | 55.20 | 43.65 | 98.85 |
| Kobuk School (370070) | 22.00 | 12.00 | 34.00 |
| Kotzebue Middle/High School (370150) | 47.75 | 279.15 | 326.90 |
| McQueen School (370060) | 81.95 | 76.25 | 158.20 |
| Napaaqtugmiut School (370090) | 72.45 | 85.70 | 158.15 |
| NWABSD Home School (378020) | 6.00 | 26.05 | 32.05 |
| Shungnak School (370110) | 47.25 | 35.00 | 82.25 |
| Total | 1020.05 | 870.15 | 1890.20 |

The **FY23** Budget was built off of a projection of 1831

FY24 Enrollment Projection

| School District / Attendance Center: | K-6 ADM | 7-12 ADM | ADM TOTAL | SPED Intensive |
|--------------------------------------|---------|----------|-----------|----------------|
|--------------------------------------|---------|----------|-----------|----------------|

Enter the District's ADM & Intensive numbers in the column for that school. Correspondence goes in the above box.

| |
|-------------------------------|
| TOTAL Correspondence ADM Only |
| 27 |

NORTHWEST ARCTIC

| | | | | |
|--|-----------------|---------------|-----------------|--------------|
| Ambler School | 36.00 | 25.00 | 61.00 | |
| Aqqaluk School | 116.00 | 81.00 | 197.00 | |
| Buckland School | 104.00 | 91.00 | 195.00 | |
| Deering School | 30.00 | 23.00 | 53.00 | |
| Kiana School | 56.00 | 47.00 | 103.00 | |
| Kobuk School K-12 | 22.00 | 15.00 | 37.00 | |
| June Nelson Elementary School (Kotzebue) | 253.00 | 0.00 | 253.00 | |
| Kotzebue Middle/High School | 49.00 | 288.00 | 337.00 | |
| McQueen School (Kivalina) | 72.00 | 82.00 | 154.00 | |
| Napaaqtugmiut School (Noatak) | 71.00 | 80.00 | 151.00 | |
| Davis-Ramoth Memorial (Selawik) | 137.00 | 116.00 | 253.00 | |
| Shungnak School | 54.00 | 32.00 | 86.00 | |
| TOTAL | 1,000.00 | 880.00 | 1,880.00 | 50.00 |

Enrollment Projection is used to budget State Foundation revenue

Historical Fund Balance & Projection



Operating Fund Balance FY17 through FY23

| | <u>FY17</u> | <u>FY18</u> | <u>FY19</u> | <u>FY20</u> | <u>FY21</u> | <u>FY22</u> | <u>FY23 – Proj.</u> |
|------------------------|--------------------|--------------------|-----------------------------|--------------------|--------------------|--------------------|---------------------------|
| Total Fund Balance | \$12,566,160 | \$8,871,044 | \$14,979,795 | \$13,899,827 | \$9,930,390 | \$7,541,586 | \$4,635,133 |
| Inventory | \$739,615 | \$871,478 | \$1,311,574 | \$861,383 | \$765,422 | \$718,140 | \$701,542 |
| Prepaid Items | \$20,207 | \$18,978 | \$953,202 | \$1,177,235 | \$25,034 | \$1,117,856 | \$1,030,000 |
| Impact Aid received | \$9,127,574 | \$5,754,438 | \$10,445,660 | \$6,858,607 | \$1,243,036 | \$993,894 | \$1,098,348 |
| Total Unreserved | <u>\$2,678,764</u> | <u>\$2,226,150</u> | <u>\$2,269,359</u> | <u>\$5,002,602</u> | <u>\$8,687,354</u> | <u>\$4,711,696</u> | <u>\$1,805,243</u> |
| Change from prior year | | - \$3,695,116 | ⁺ \$6,108,751 | - \$1,079,968 | - \$3,969,437 | - \$2,388,804 | - \$2,906,453 |

FY23 Fund Balance will be available after Final Financial Audit

FY23 Budget



FY23 General Fund Budget

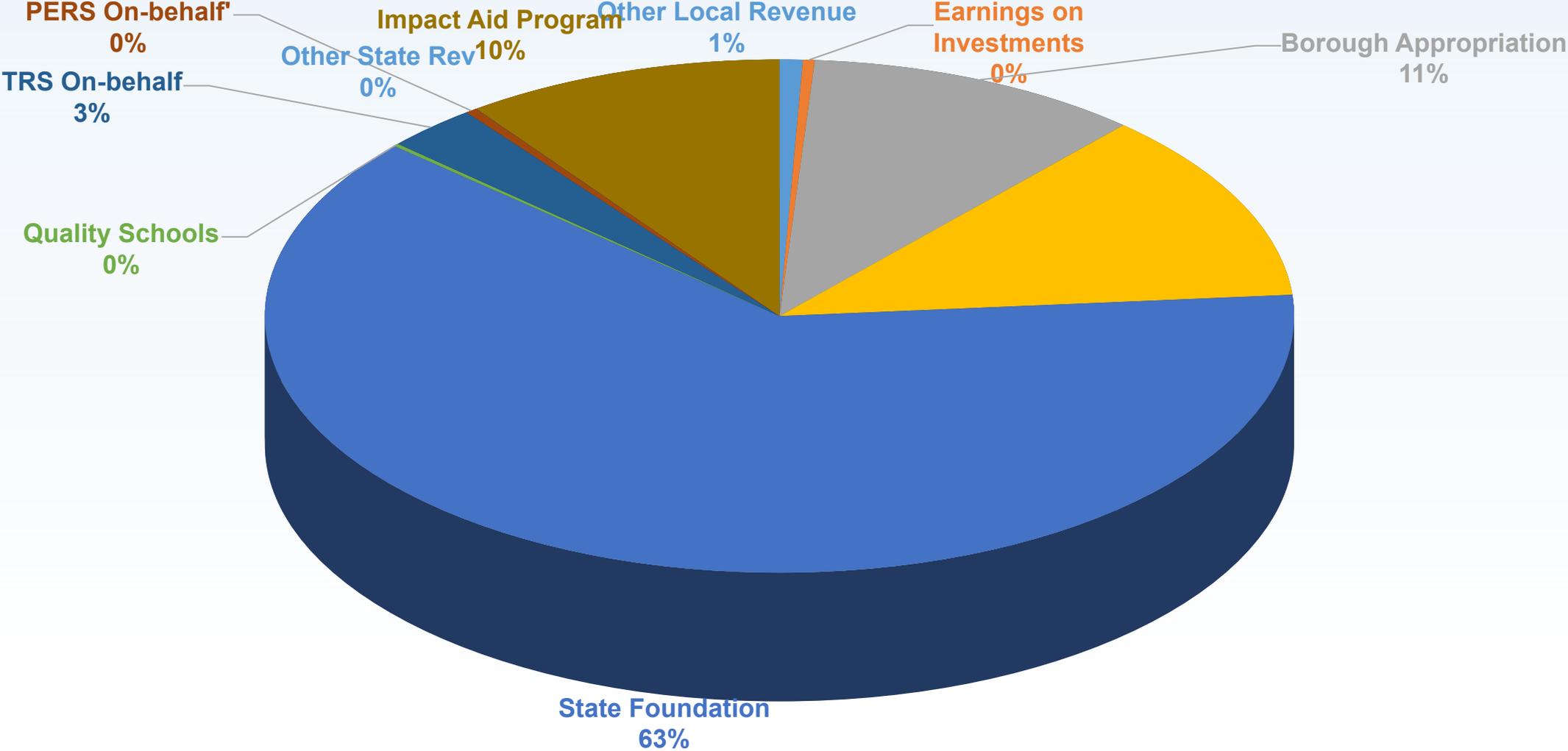
| REVENUE | |
|-------------------------|---------------------|
| Other Local Revenue | \$450,000 |
| Earnings on Investments | \$230,000 |
| Borough Appropriation | \$6,540,579 |
| E-Rate Program | \$7,456,903 |
| State Foundation | \$38,969,601 |
| Quality Schools | \$108,384 |
| TRS On-Behalf | \$1,789,996 |
| PERS On-Behalf | \$222,108 |
| Impact Aid Program | \$6,216,361 |
| TOTAL: | \$61,995,089 |

| EXPENDITURES | |
|-----------------------------------|---------------------|
| Salaries & Benefits | \$38,292,821 |
| Professional & Technical Services | \$3,564,671 |
| Travel | \$1,792,219 |
| Utilities | \$13,725,454 |
| Other Purchased Services | \$4,492,906 |
| Property & Liability Insurance | \$1,002,689 |
| Supplies, Materials & Media | \$1,633,932 |
| Tuition, Dues & Fees & Equipment | 196,850 |
| Indirect Cost Recovery | (\$300,000) |
| TOTAL: | \$64,401,543 |

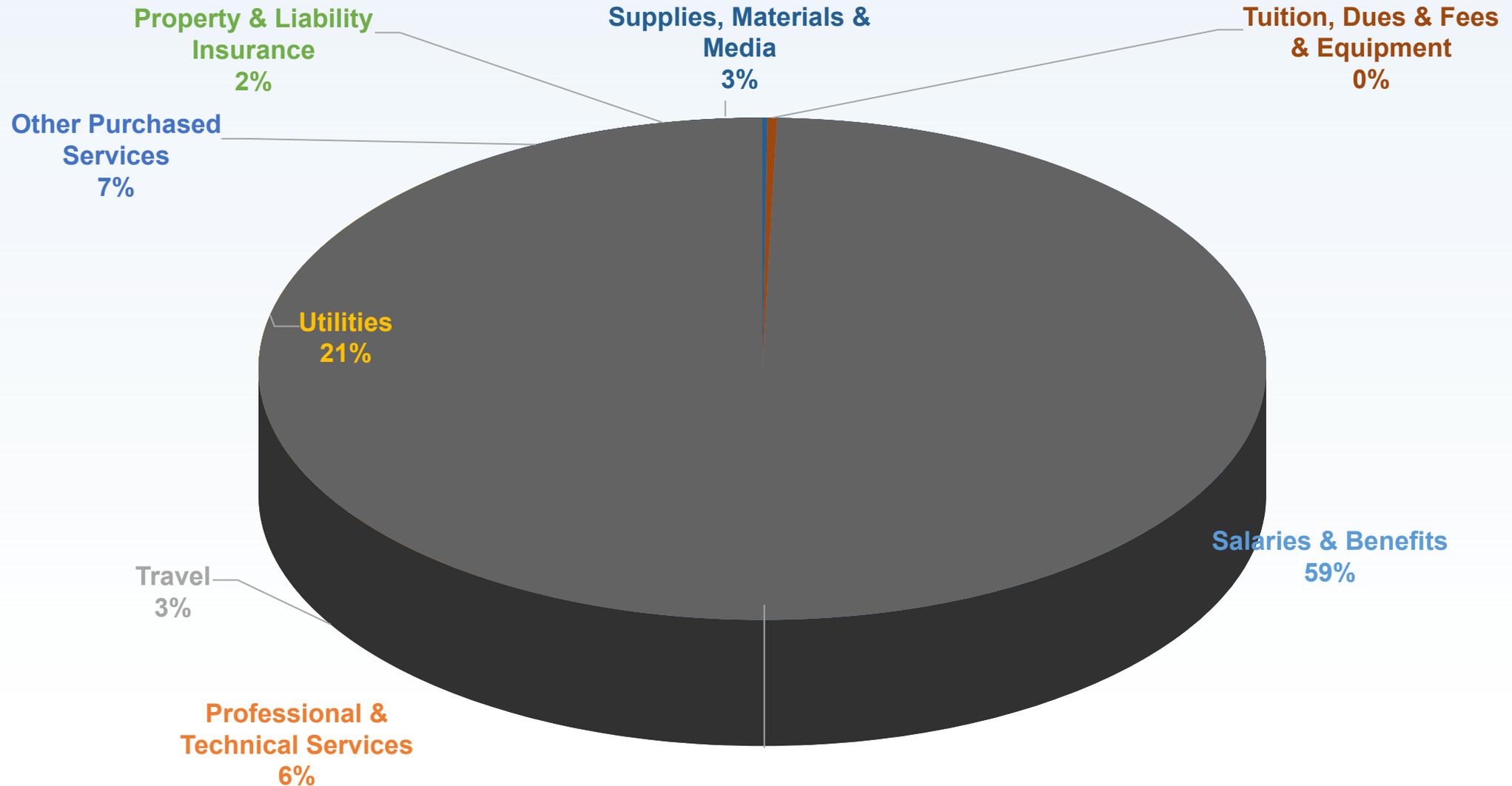
| TRANSFERS OUT | |
|---------------------------------|------------------|
| Teacher Housing Fund | \$350,000 |
| Special Rev Fund-transportation | \$150,000 |
| TOTAL: | \$500,000 |

| USE OF FUND BALANCE | |
|-------------------------|-------------|
| Budgeted to use in FY23 | \$2,906,453 |

FY23 General Fund Revenue by Source



FY23 General Fund Expenditures



FY24 Budget



Increases to the FY24 Operating Budget

The FY24 General Fund Budget reflects increases based on the following:

- Anticipated salary increases for 313 Full Time Equivalent Positions:
 - Classified → Based on Negotiated Agreement
 - Teachers
 - Administrators
- Staff Inservice → \$240,000



FY24 General Fund Budget

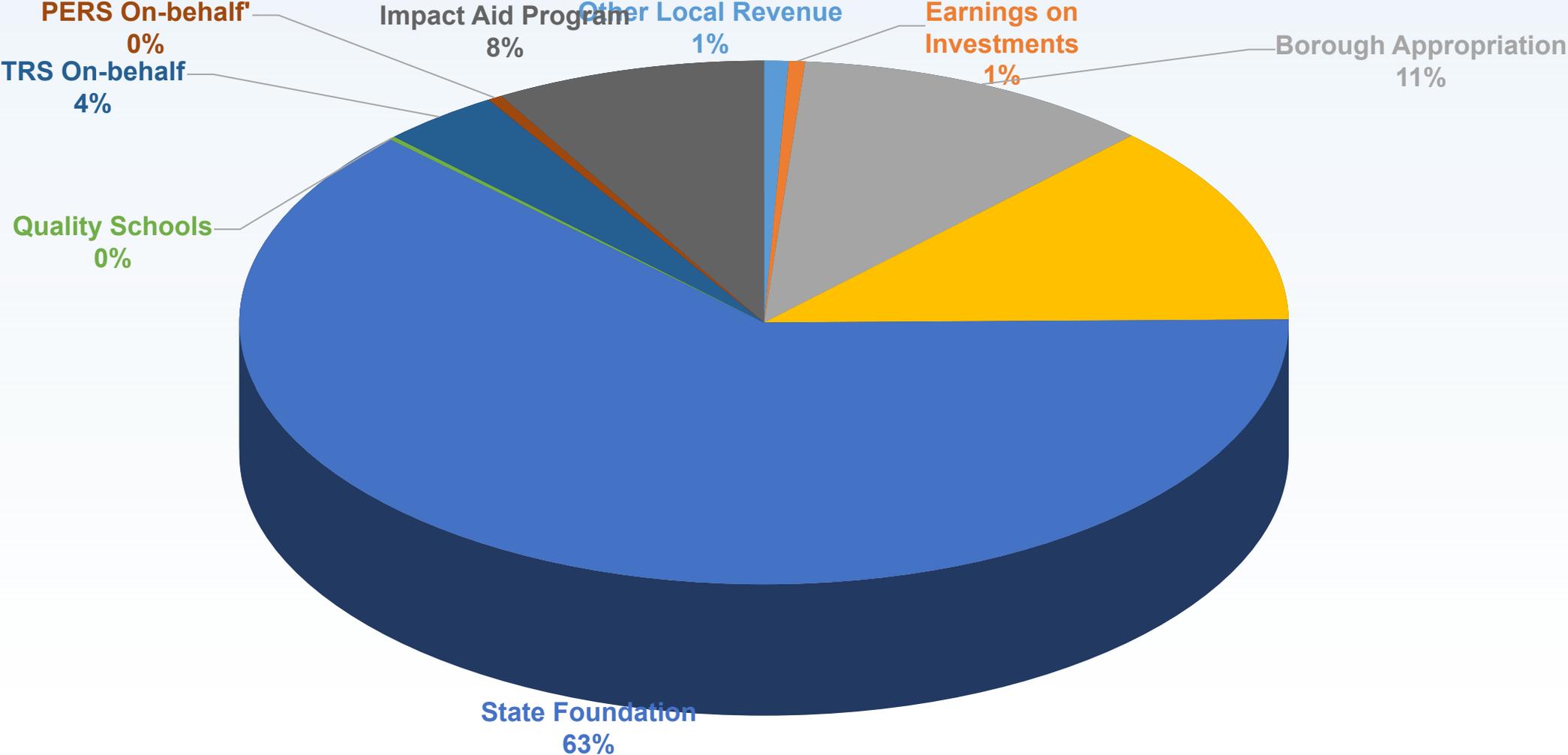
| REVENUE | |
|-------------------------|---------------------|
| Other Local Revenue | \$450,000 |
| Earnings on Investments | \$300,000 |
| Borough Appropriation | \$6,645,111 |
| E-Rate Program | \$7,456,903 |
| State Foundation | \$37,434,458 |
| Other State Revenue | \$127,645 |
| TRS On-Behalf | \$2,185,557 |
| PERS On-Behalf | \$263,317 |
| Impact Aid Program | \$5,000,000 |
| TOTAL: | \$59,860,298 |

| EXPENDITURES | |
|-----------------------------------|---------------------|
| Salaries & Benefits | \$41,483,336 |
| Professional & Technical Services | \$3,459,006 |
| Travel | \$1,984,454 |
| Utilities | \$13,680,433 |
| Other Purchased Services | \$4,426,906 |
| Property & Liability Insurance | \$1,000,159 |
| Supplies, Materials & Media | \$1,550,078 |
| Tuition, Dues & Fees & Equipment | 154,494 |
| Indirect Cost Recovery | (\$300,000) |
| TOTAL: | \$67,463,866 |

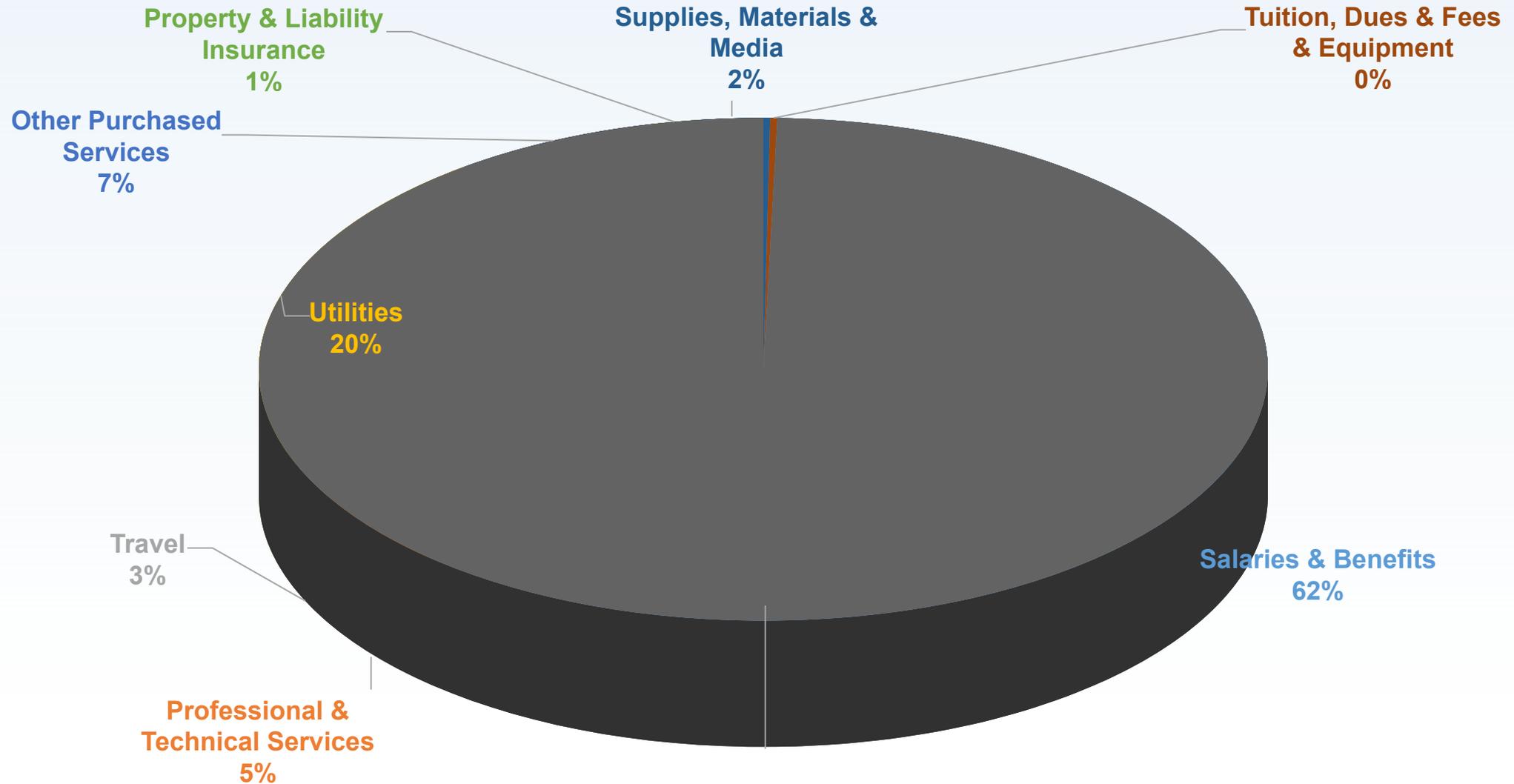
| TRANSFERS OUT | |
|---------------------------------|------------------|
| Teacher Housing Fund | \$450,000 |
| Special Rev Fund-transportation | \$150,000 |
| TOTAL: | \$600,000 |

| EXPENSE OVER REVENUE | |
|----------------------|--------------------|
| Deficit | \$8,203,569 |

FY24 General Fund Revenue by Source



FY24 General Fund Expenditures

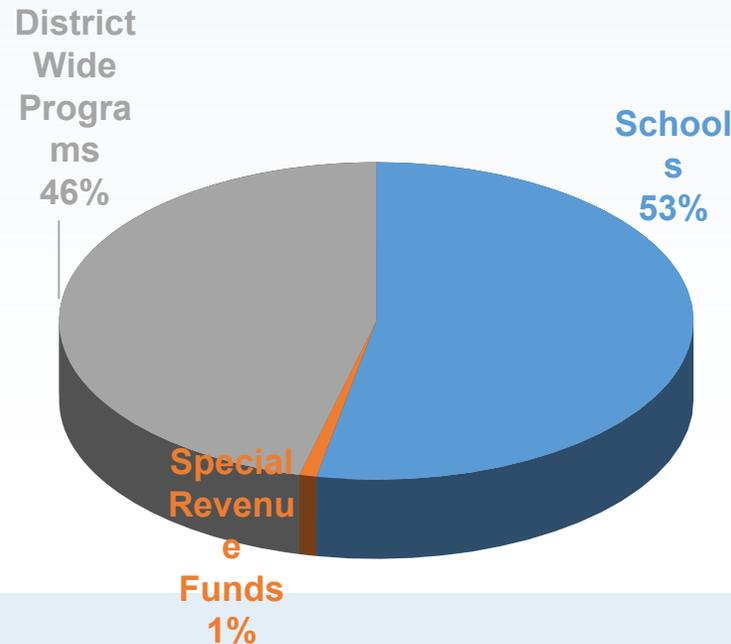


FY24 Budget by Site & District Wide Program

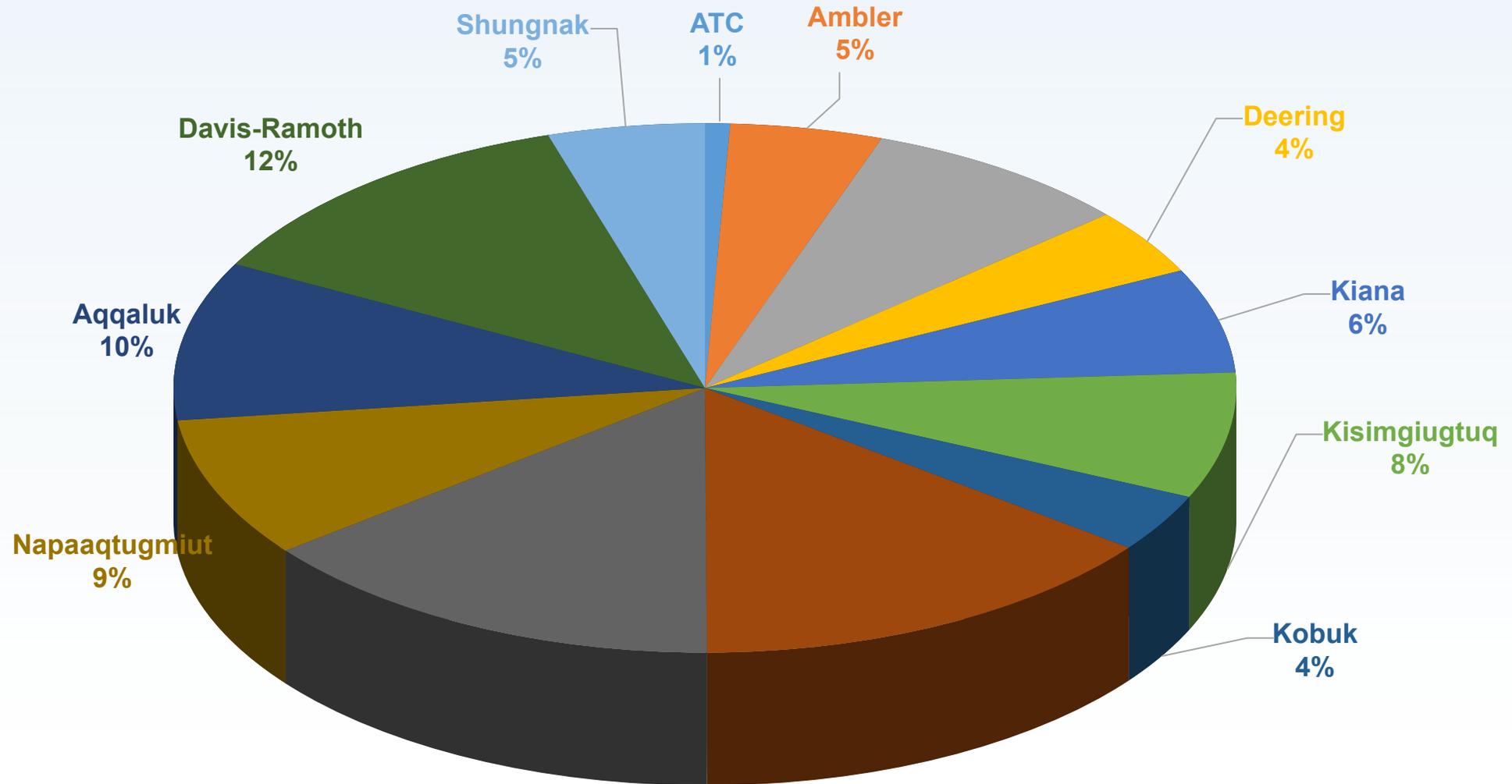
| Schools | |
|-------------------------|---------------------|
| Alaska Technical Center | \$274,000 |
| Ambler | \$1,673,470 |
| Buckland | \$2,971,592 |
| Deering | \$1,461,456 |
| Kiana | \$2,303,404 |
| Kivalina | \$2,777,436 |
| Kobuk | \$1,284,186 |
| JNES | \$5,278,868 |
| KMHS | \$5,242,102 |
| Noatak | \$3,093,885 |
| Noorvik | \$3,502,884 |
| Selawik | \$4,504,086 |
| Shungnak | \$1,721,851 |
| TOTAL: | \$36,089,220 |

| Special Revenue Funds | |
|---------------------------------|------------------|
| Special Rev Fund-Transportation | \$150,000 |
| Teacher Housing Fund | \$450,000 |
| TOTAL: | \$600,000 |

| District Wide Programs | |
|---|---------------------|
| Board of Education | \$586,940 |
| Superintendent's Office | \$1,228,419 |
| Student Services | \$1,995,556 |
| Curriculum | \$1,015,420 |
| Iñupiaq Education | \$170,012 |
| Dist. Wide Instructors & Supplies & On-Behalf | \$2,918,282 |
| Student Activities | \$1,478,159 |
| Administrative Services | \$1,681,899 |
| Human Resources | \$826,345 |
| Technology | \$1,283,979 |
| Internet | \$8,285,448 |
| Property Maintenance | \$9,904,187 |
| TOTAL: | \$31,374,647 |



FY24 School Site Budgets



Northwest Arctic Borough Schools



AMBLER



BUCKLAND



DEERING



KIANA



KIVALINA



KOBUK



**JUNE NELSON
ELEMENTARY-
KOTZEBUE**



**KOTZEBUE
MIDDLE/HIGH
SCHOOL**



NOATAK



NOORVIK



SELAWIK

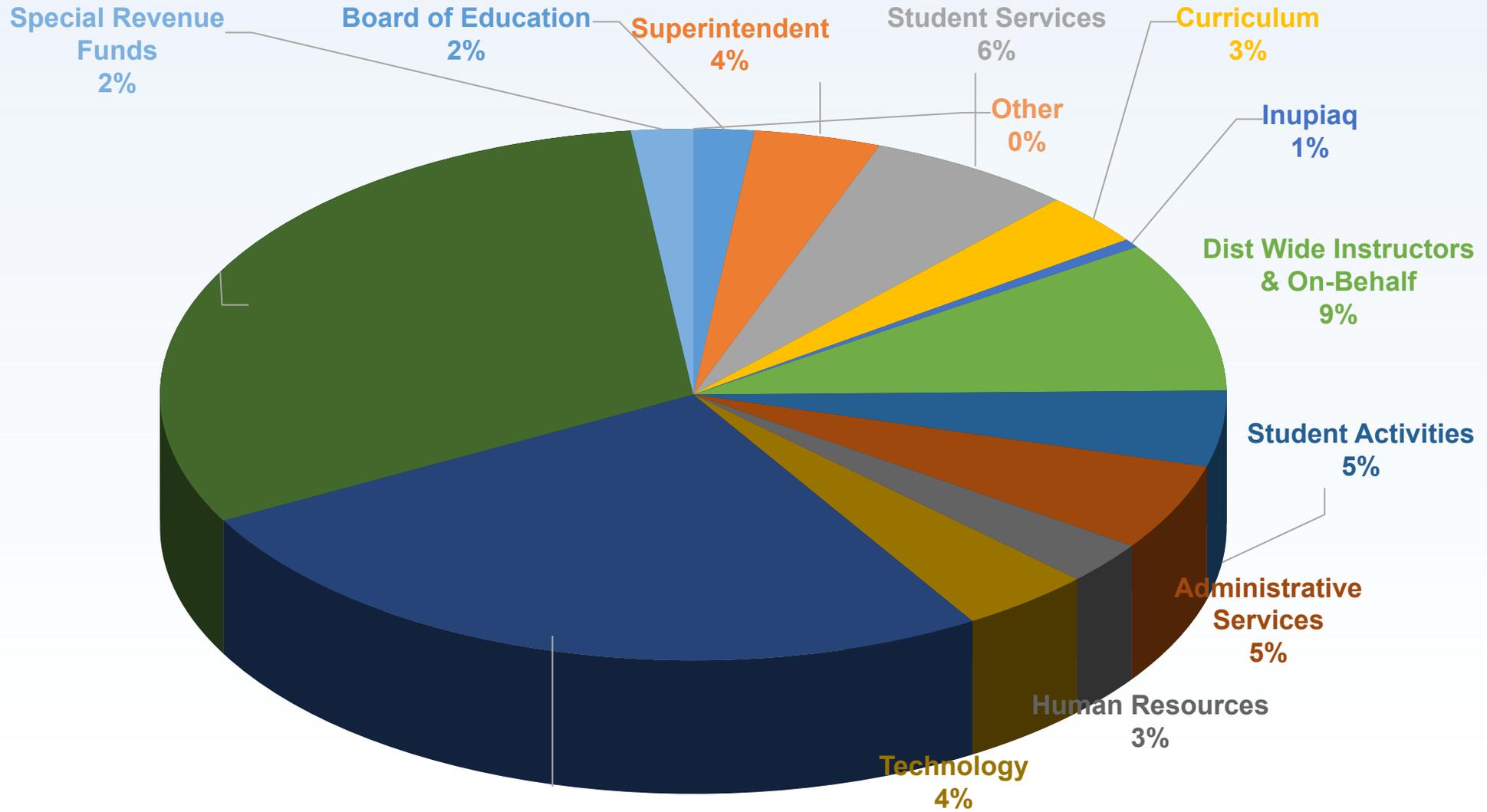


SHUNGNAK



**ALASKA
TECHNICAL
CENTER
KOTZEBUE**

FY24 District Wide Programs



Balancing the FY24 Budget



FY24 General Fund Budget

| REVENUE | |
|-------------------------|---------------------|
| Other Local Revenue | \$450,000 |
| Earnings on Investments | \$300,000 |
| Borough Appropriation | \$6,645,111 |
| E-Rate Program | \$7,456,903 |
| State Foundation | \$37,434,458 |
| Other State Revenue | \$127,645 |
| TRS On-Behalf | \$2,185,557 |
| PERS On-Behalf | \$263,317 |
| Impact Aid Program | \$6,216,361 |
| TOTAL: | \$59,860,298 |

| EXPENDITURES | |
|-----------------------------------|---------------------|
| Salaries & Benefits | \$41,483,336 |
| Professional & Technical Services | \$3,459,006 |
| Travel | \$1,984,454 |
| Utilities | \$13,680,433 |
| Other Purchased Services | \$4,426,906 |
| Property & Liability Insurance | \$1,000,159 |
| Supplies, Materials & Media | \$1,550,078 |
| Tuition, Dues & Fees & Equipment | 154,494 |
| Indirect Cost Recovery | (\$300,000) |
| TOTAL: | \$67,463,866 |

| TRANSFERS OUT | |
|---------------------------------|------------------|
| Teacher Housing Fund | \$450,000 |
| Special Rev Fund-transportation | \$150,000 |
| TOTAL: | \$600,000 |

| EXPENSE OVER REVENUE | |
|----------------------|--------------------|
| Deficit | \$8,203,569 |

The purpose of this Budget Worksession is to Balance our FY23 Operating Budget

Possible Actions to balance the FY24 Operating Budget

This is a list of ideas generated and reviewed by the District's Administrative Leadership Team for Board consideration:

- Budget Revenue Based on increase to Base Student Allocation (BSA)
- Increase the Student:Teacher ratio
- Use of Fund Balance
- Other Reductions
- Other reductions with direction from the Board

Possible Action: Budget Revenue Based on increased BSA

The budgeted FY24 state revenue is based on a projected student count of 1880.

| | Current Base Student Allocation (BSA) | \$400 increase – Admin Recommendation | \$1000 increase – SB52 |
|-----------------------------|---|---|---------------------------|
| BSA | \$5930 | \$6330 | \$6960 |
| State Foundation Revenue | \$37,434,458 | \$40,030,983 | \$44,360,349 |
| Increase | \$0 | \$2,596,525 | \$6,925,891 |
| Budget Deficit | \$8,203,569 | \$5,607,044 | \$1,277,678 |

Possible Action:

Increase Student to Teacher & Site Admin Ratio

CURRENT STUDENT:TEACHER RATIO

Elementary

- Average of 16 Students to 1 Teacher
- No Classroom with more than 3 grade levels

Middle/High School

- Average of 20 Students to 1 Teacher - High School
- Minimum of 2 teachers

Possible Action:

Increase Student to Teacher & Site Admin Ratio

INCREASED STUDENT:TEACHER RATIO #1

Elementary

- Average of 18 Students to 1 Teacher
- No Classroom with more than 3 grade levels

Middle/High School

- Average of 25 Students to 1 Teacher - High School
- Minimum of 2 teachers

This option could potentially decrease our teaching staff district wide by 16 FTE and our FY24 budget by \$1,960,000

INCREASED STUDENT:TEACHER RATIO #2

Elementary

- Average of 20 Students to 1 Teacher
- No Classroom with more than 3 grade levels

Middle/High School

- Average of 25 Students to 1 Teacher - High School
- Minimum of 2 teachers

This option could potentially decrease our teaching staff district wide by 21 FTE and our FY24 budget by \$2,572,500

An increased site admin ratio could potentially decrease our administrative staff district wide by 3 FTE and our FY24 budget by \$496,400

Possible Action: Other Reductions

Student Activities - \$500,000 from student travel

ReadiStar – \$500,000 transfer from general fund

CTE - \$500,000

3 District Office positions – \$455,000

Extra duty contracts - \$420,000

Possible Action: Use of Fund Balance(s)

In previous years we have budgeted to transfer funds into the General Operating Budget from Capital Improvement Project Funds. Only funds that were previously transferred from the General fund can be transferred back. I have noted the estimated amounts available to use and/or transfer below.

General Fund

Estimated year end balance - \$1,805,243

This estimate is 2.8% of the FY23 budgeted expenditures and will change. Actual expenditures, including health insurance costs, will not be known until after 6/30/2023.

Capital Improvement Project (CIP) Funds

Current available balance - \$1,805,387

A large amount of the District's Capital improvement fund balance has been used to cover expenditures over revenue for the current AHFC projects, large equipment for Kivalina, and planning costs for projects on the District's 6-year CIP plan.

Questions & Direction from School Board



MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: March 7, 2023

FR: Office of the Superintendent

SUBJECT: a. Curriculum & Instruction

Dana Orton, Director of Curriculum and Instruction, reports on the following:

Strategic Goal 2: Instructional Supports

Objective 1: Evaluation of Multi-Tiered Systems of Support (MTSS)

a. Multi-Tiered System of Support (MTSS)

- a. Students will receive support this spring based on progress/tier and data collected by the previous classroom teacher. Parents are notified if a student enters or exits tier II or III.
- b. The district-level team receives training and support through the Alaska MTSS Refresh project. The project hopes to enhance the current district MTSS system and support teachers through renewed professional development efforts involving identifying and intervention efforts for students.
- c. In April, the district-level team will receive training at the Science of Reading Symposium.
- d. In April, one district team member will receive training at the Positive Behavior and Interventions and Supports (PBIS) Conference.
- e. The district-level team is creating a workflow for the MTSS process and incorporating state-created tracking paperwork into the Embrace data management system for MTSS.

b. Dynamic Indicators of Basic Early Literacy Skills (DIBELS): Middle of Year Benchmarking was completed in January. Teachers are using data to provide interventions and monitor the progress of students.

c. Staff Development Specialist –Provide in-person and virtual training on the curriculum and ed-tech integrations.

a. **Travel** is continuing for the spring semester.

- i. WTK, WLK, BCK. DRG, ABL, SHG, OBU, ORV, IAN

b. **Training**

- i. Facilitated four collaborative sessions during February Inservice for teachers and provided feedback to the department.
- ii. Attended the MTSS Refresh training in January in conjunction with the RTI Conference and Alaska Society for Technology in Education (ASTE) Conference in February.
- iii. Attended the Alaska Society for Technology in Education (ASTE) Conference in February.
- iv. Attending the April Positive Behavioral Interventions and Supports (PBIS) Northwest Conference.

d. Literacy Grant - Literacy Specialists provide in-person and virtual training and parent/community engagement.

- a. **Travel** is continuing for the spring semester.
 - i. KMHS, JNES, BCK, DRG, SHG, OBU, ABL, IAN, KVL, WTK, WLK, JNES, KMHS
- b. **Training**
 - i. Provided four training sessions during February Inservice for teachers on Step Up to Writing supplemental program.
 - ii. Attended the MTSS Refresh training in January in conjunction with the RTI Conference.
 - iii. Attending the Alaska Science of Reading Symposium in April.
 - iv. Receiving training on Coaching ECRI in April.
- c. **Book Distribution**
 - i. Book distributions are taking place during travel in the 4th quarter.
 - ii. Literacy Night events took place during 3rd quarter travel.

Other Curriculum Information:

a. Inupiaq Science Curriculum Project:

- i. The first third of the curriculum course was shared with the Language Task Force members in February, and feedback was received. We will communicate with the task force as progress is made throughout the year.
- ii. The Project Development Committee was seated and met for the first time virtually in February and will meet in person March 29-30 to review the first third of the course and give feedback.

b. Home School Enrollment:

- i. 49 full-time home school students currently enrolled
 - a. Elementary - 7
 - b. Middle School – 10
 - c. High School – 32
 - d. Villages - WTK, OTZ, BKC, IAN, WLK, ORV, OBU, ABL, KVL
- ii. 2 graduates in the 2022-2023 school year
- iii. Approximately 4 applications are being processed for enrollment.

c. Pre-Kindergarten Programs

- i. Eight sites have PreK classes being offered. District-wide enrollment is approximately 72 students.

d. Inupiaq Program

- i. **Language and culture** - Inupiaq instructors work on a scope and sequence, grade-level assessments, and story development during their meeting times on Mondays.
- ii. **Professional Development** – Instructors continue to receive immersion training each week.
- iii. **Travel** by the Inupiaq Coordinator traveled to BKC, DRG, ORV, SHG, WLK, JNES, and KMHS.

e. Career and Technical Education (CTE) Program

- i. **Courses Offerings** – Courses are being evaluated and added as needed.
 - a. Education – Revising a course offering and exploring expanding the program with additional offerings.

- b. Positions – CTE teaching positions are posted for Ambler, Buckland, Kivalina, Noorvik, and an Assistant Director of Curriculum who would coordinate the programs.

f. District-Wide Class Offerings through Teams

- i. Course Offerings –
 - a. Pre-Algebra, MS Algebra, Algebra I, Algebra II, Pre-Calculus, Applied Math for Construction Trades, Writing 111, Writing 213, Teach for Alaska’s Future, Intro to Education, Physical and Earth Science, Medical Terminology, Intro to Health Careers, Professionalism in Health Care, Business Software I, and Business Software II
- ii. Currently, nine sites are participating in the courses
- iii. 208 students are enrolled in one or more course

g. Curriculum Review & Purchase Cycle

| <i>Curriculum Area</i> | <i>Curriculum Review</i> | <i>Purchase Textbooks & Materials</i> | <i>Implementation</i> |
|--|---------------------------------|--|------------------------------|
| Inupiaq Physical Science, Biology, and Environmental Science | 2020-2025 | Spring 2022-25 (Development) | 2023-2026 |
| Math | 2023-2024 | Spring 2024 | 2024-2025 |
| Social Studies/Health | 2025-2026 | Spring 2026 | 2026-2027 |
| Science K-8, HS Physics & Chemistry | 2025-2026 | Spring 2026 | 2026-2027 |
| English Language Arts 7-12 | 2029-2030 | Spring 2029 | 2030-2031 |
| English Language Arts K-6 | 2029-2030 | Spring 2029 | 2030-2031 |

Supplemental resources are reviewed and purchased as needed.

h. Help Ticket System - November 12 – February 24

- i. Materials Request and curriculum platform issues
 - a. 19 Resolved tickets
 - b. 4 Open or pending

i. Projects and Partnerships:

- i. Cancer Awareness
- ii. Science, Technology, Engineering, and Mathematics Teaching in Rural Areas using Cultural Knowledge Systems
- iii. ACEP Energy Education
- iv. BWISE – Businesses Working in School Environment
- v. National Park Service
- vi. Alaska Fish and Wildlife
- vii. **ANSEP Acceleration Academy**
- viii. Diesel-Free Heating Project
- ix. The University of Alaska Fairbanks (Chukchi Campus)
- x. Culture Connections Collaboration (UAF Science)

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: March 6, 2023

FR: Office of the Superintendent

SUBJECT: b.) Technology
Report

Amy Eakin, Director of Technology, reports on the following:

Track 1: Operational Improvements
Initiative: Optimize Business Practices

1. NWABSD Website & Social Media (Facebook via Hootsuite)
 - a. Website
 - i. The current NWABSD is obsolete and was purchased by the Finalsight content manager
 - ii. Three main potential new web hosts are:
 1. SchoolMessenger
 2. Apptegy
 3. Foxbright
 - iii. New services may be able to provide messaging and advanced school-home communications, mobile apps, and social media management
 - iv. The process of onboarding a new website will occur over the next school year
 2. Emergency Connectivity - Student/Staff Home Internet Update – Approximately 645 student and staff homes out of 1012 estimated possible have been connected to unlimited internet through the use of the Emergency Connectivity Fund. Access to this free internet ends December 31, 2023.

| OTZ Telephone Cooperative, Inc. | | |
|--|------------------------------|---|
| GCI | | |
| VILLAGE | Total Homes Activated | Percent that are Activated out of Total Possible |
| AMBLER | 26 | 70% |
| BUCKLAND | 64 | 85% |
| DEERING | 23 | 74% |
| KIANA | 60 | 98% |
| KIVALINA | 64 | 103% |
| KOBUK | 20 | 80% |
| KOTZEBUE | 92 | 24% |
| NOATAK | 78 | 89% |
| NOORVIK | 72 | 76% |
| SELAWIK | 107 | 89% |
| SHUNGNAK | 39 | 118% |
| TOTALS | 645 | 64% |

3. School Internet

All estimates are based on applications for E-Rate funding, Broadband Assistance Grant (BAG) funding, and Board approval of school internet.

- a. FY24 Estimated Internet Budget Overview

| | |
|---|-----------------------|
| Estimated Cost for Internet in Schools | <u>\$8,005,800.00</u> |
| E-Rate Revenue – estimated USAC funding | \$7,205,220.00 |
| BAG Grant Revenue – estimated | \$ 289,821.20 |
| Total General Funds Cost for Internet | <u>\$ 510,758.80</u> |
| Total Estimated Decrease in District Cost from FY23 to FY24 | \$(130,402.00) |

4. Alaska Society for Technology Education (ASTE) Conference



- a. 12 Attending In-Person
- b. Anchorage AK – February 17-21, 2023
- c. ASTE RewirED Theme
- d. Met with attendees prior and went through session list and developed an agenda guide for helping attendees from our district select the most relevant and beneficial sessions.
- e. Grant Funded
- f. Included a full day of pre-conference focused on Microsoft 365

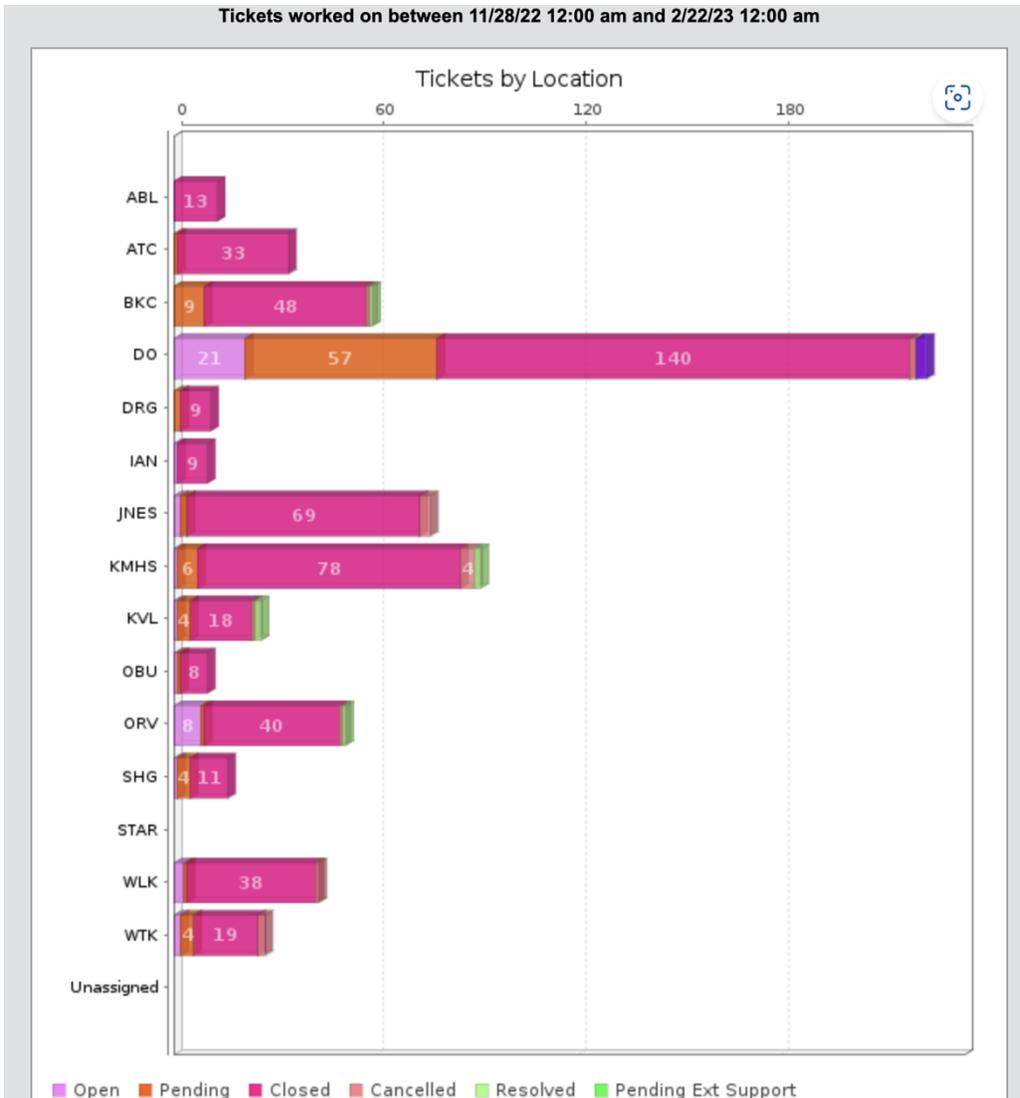
| | Jan-Jul 2022 | Aug-Dec 2022 | Jan-Jul 2023 | Aug-Dec 2023 | Jan-Jul 2024 | Aug-Dec 2024 |
|---|---|-----------------------|-----------------------------|-----------------------------|--|--|
| High School Laptops | Refresh 2020 | | | | | Refresh Fleet 2025 |
| 5-8 School Laptops | Refresh Fleet S2018 Purchase Cases | | Refresh Fleet 2023 | | | |
| SMARTBoards | Purchased 2014/2015; Warranty expired 6/30/20 | 10 Annually | | 10 Annually | | 10 Annually |
| Secretary, Principal, DO iMacs | Principals – purchased 8/2017; Secretary and DO iMac Refresh | | Principal iMac Refresh | Complete DO iMac Refresh | | |
| K-4 iPads (PK-4) | Refresh Fleet 2021; Refresh Apps | | | | Refresh Apps 2024 | Refresh Fleet 2026 |
| Staff iPads | Fleet Purchased 8/2020 | | | | | Refresh Fleet 2025 |
| Staff Laptops | Refresh Fleet 2021 | | | | | Refresh Fleet 2026 |
| Computer Labs | ATC – partial update (5yr.) | | ATC – partial update (5yr.) | | ATC – partial update (5yr.) | |
| Network Infrastructure (Switches, Wireless) | | | 402 Rack Replacement | Split OTZ Circuits Switches | C2 Install Wifi-6 APs in schools WLK, IAN, ORV | C2 Install Wifi-6 APs in schools BKC, DRG, OTZ |
| Meraki Refresh | | License Renewal | | | | License Renewal |
| Mitel Phone System | | Partial Phone Refresh | | | | |

| | | | | | | |
|-------------------------------|--|-------------|-----------------------------|---------------------------|--|------------------------|
| VTC | RUS Award 2020; Complete install of RUS awarded Infrastructure | | | RUS; Refresh Polycom 2023 | | |
| Servers | Refresh ABL/WTK/ORV | Refresh SHG | Refresh WLK | | | DO Server refresh 2027 |
| Windows Infrastructure | | | Windows 2019 Server Upgrade | | | |

November 29, 2022 – February 22, 2023

Additional Items Serviced by the Technology Department:

- Districtwide staff changes (new hires/transfers) create accounts with AD, email, MS licensing, Teams policy, AD attributes and prepare technology assets.
- Set DRC Central Office Servers through region to prepare for Assessment. One was setup at each location to support assessment and ensure that local network traffic is being use instead of Internet.
- Build DRC Insight package to deploy to all district iOS devices and laptops through our region. Deployment was finalized in late January.
- Replaced two switches that failed in Buckland. RMA switches received and installed.
- Completed migration to new server in Buckland and Ambler.





Alaska Technical Center &

STAR of the NW Magnet
School



Board Update March 2023

Fall and Spring Enrollment Updates

Fall

| | | |
|-----------------|------|---------|
| Culinary Arts | 6 HS | 1 Adult |
| Construction | 3 HS | 5 Adult |
| Med. Term | 3 HS | |
| CNA | 1 HS | 2 Adult |
| Health Careers | 9 HS | |
| Software Apps | 5 HS | |
| Adult Education | | 7 Adult |

Spring

| | | |
|-------------------------------|-------|----------|
| Culinary Arts | 10 HS | 6 Adult |
| Construction | 3 HS | 2 Adult |
| Professionalism in Healthcare | 2 HS | |
| CNA | 1 HS | 2 Adult |
| Robotics | 6 HS | |
| Intro to Electronics | 5 HS | |
| Adult Education | | 16 Adult |

FY23 Grant Funding Update

| | |
|-------------------------------|-------------|
| • Alaska Construction Academy | \$230,360 |
| • TVEP | \$1,200,000 |
| • STEP | \$300,000 |
| • Adult Education | \$145,992 |
| • Residential School | \$581,646 |
| • Maniilaq GED Partnership | \$70,000 |

Alaska Construction Academy

Funding provides for 2/3 of the Construction Trades instructor salary and construction materials and supplies for instruction, some student travel and tuition costs.

Technical Vocational Education Program

Funding provides for 1/3 Construction Trades instructor, ATC Registrar, ½ ATC Recruiter, Healthcare Occupations instructor, Adult dorm staffing, supplies and materials, contracting for short courses such as CDL, Heavy Equipment Operator, toyo and boiler repair, food supplies for culinary arts, student travel, and some utilities. We also budget for on-demand courses that may spring up due to industry demand.

State Training and Education Program

The STEP grant is more limited and has eligibility requirements applied to those who participate in the training. These funds have been used to

Adult Education Grant

These funds cover the salary of the Adult Education Instructor, some supplies and travel. This program is supplemented by a grant from Maniilaq to support those getting their GED.

Maniilaq GED Partnership

Maniilaq provides for the reimbursement of up to \$70,000 per year for expenses related to assisting individuals throughout the region in completing their GED. This funding helps supplement those costs not covered by the State Grant.

Residential School Grant

This funding provided by the State is formula based and funds the operations of the STAR Magnet School Residential program. This year's funding is less than expected due to timing of student enrollments. Funding is based on those students actually enrolled in the STAR program on the last day of the student count period in October. The State does not provide for a funding true-up should enrollment increase after that date. This year's funding was based on 28 students enrolled at the time of the count. That included 23 full-time STAR students and 5 part-time Readystar students.

Upcoming Grant Partnerships

The first two partnerships with UAF and UAA aim to help build alternative energy training programs that could be delivered at ATC. One on alternative energy sources such as wind and power and the other in the area of electrical vehicle (EV) training programs.

University of Alaska Fairbanks--Alternative Energy

Overview. The ARCTIC E-TIE assembles a visionary group of Alaskan thought leaders representing diverse stakeholder groups and joins forces with key collaborators at the national and international level. ARCTIC E-TIE has coalesced around a common vision that Alaska is an existing but under-recognized proving ground for the distributed clean energy technologies of the future. By accelerating deployment pathways for underserved communities in our State and strengthening authentic partnerships, we envision bidirectional impact - leveraging know-how and market pull at the local level, and resources and expertise at the state and national level. We envision a place-based innovation ecosystem fueled by clean energy that will further catalyze new opportunities for local economic development consistent with indigenous and local values and spurred by an urgent need to adapt to accelerating impacts of climate change.

University of Alaska Anchorage-Electric Vehicle Training Program Development

The proposed research builds on the EVITA planning project initiated in 2022 and the associated community relationships in Galena and Kotzebue. The EVITA planning project strengthened partnerships with the Native Village of Kotzebue, which is investigating a potential transition to EVs in the community; the Loudon Tribe in Galena; Kotzebue Electric Association; and the City of Galena. New partnerships were developed, focused on workforce development with University of Alaska Anchorage's Automotive Technology program, the Alaska Technical Center (ATC), and the Galena City School District.

Prince William Sound Campus-Marine Technician Training

This partnership will leverage a grant acquired by the Prince William Sound Campus for training and outreach in the Marine Service Technician area. This will provide courses offered through ATC and Prince William Sound for those wishing to obtain Marine Technician training. Our first course will be this spring in Outboard Motor Repair and Servicing.

Six Year Revenue Overview

Revenues for FY23 are on track to be comparable to FY22. As you can see from the historical look, ATC is still not back to pre-pandemic levels.

| | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 TO DATE |
|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| OTHER LOCAL REVENUE | \$ 7,026.91 | \$ 196.25 | | | | |
| ATC TUITION REVENUE | \$ 481,116.45 | \$ 360,866.03 | \$ 210,846.58 | \$ 66,113.41 | \$ 196,273.97 | \$ 145,609.00 |
| ATC FOOD SERV REVENUE | \$ 114,753.48 | \$ 42,749.48 | \$ 35,783.37 | \$ 10,288.00 | \$ 12,634.14 | \$ 4,179.00 |
| ATC LOCAL CONTRIBUTIONS | \$ 6,592.85 | \$ 2,768.46 | \$ 4,816.75 | \$ 3,187.50 | \$ 16,826.25 | \$ 4,500.00 |
| ATC FACILITIES RENTAL | \$ 450.00 | \$ 13,425.25 | \$ 8,070.00 | | \$ 460.00 | \$ 11,345.00 |
| ATC DORMITORY REVENUE | \$ 161,284.29 | \$ 140,784.27 | \$ 63,866.48 | \$ 20,601.66 | \$ 57,347.74 | \$ 51,330.00 |
| | | | | | | |
| | \$ 771,223.98 | \$ 560,789.74 | \$ 323,383.18 | \$ 100,190.57 | \$ 283,542.10 | \$ 216,963.00 |

ATC Short Course enrollments and Completions

Fall 2022

- Heavy Equipment Operator 3 completers
- HAZWOPER 3 completers
- Class D Driver’s License 3 completers
- Toyo Stove Repair 24 completers

- Boiler Repair 24 completers
- CDL Training 5 completers

Spring 2023

- Toyo Stove Repair 9 Completers
- Rural Wastewater Certification 18 completers
- Boiler Repair 12 enrolled
- HAZWOPER (now advertising)
- Intro to the Electrical Trades (now advertising)
- Class D Driver’s License (now advertising)
- Heavy Equipment Operator 24 enrolled
- CDL Training 20 enrolled
- Marine Outboards (now advertising)
- Marine boat handling (now advertising)

STAR of the Northwest Magnet School

Current Spring Enrollment

Currently 29 Students in grades 9-12

- Ambler
- Buckland
- Chevak
- Deering
- Emmonak
- Kiana
- Kobuk
- Noorvik
- Selawik
- St. Mary’s
- Fish Hatchery

Seniors 9

Juniors 9

Sophomores 9

Freshmen 2

ReadiSTAR

Students participate in a wide variety of vocational experiences while at ReadiSTAR. Classroom instruction is supplemented with career exploration throughout the community.

Schools Participating to Date:

- Shungnak 6
- Buckland 9
- Deering 10
- Kivalina 5
- Kiana-3
- Noatak-8
- Noorvik-3
- Ambler-3

Strategic Plan Overview –Grow Our Own

CTE Grades 9-14 Alignment

Education Pillar

Examine and regional workforce plan

Align remaining CTE Pillars for Grades 9-14

Develop plan for aligning ATC offerings with regional workforce needs

Superintendent Walker and I attended a Grow Your Own Information Exchange at the University of Alaska Fairbanks on February 20, 2023 hosted by the UAF School of Education. Five other school districts were in attendance: Bering Straits School District, Kashunamiut School District, Alaska Gateway School District, North Slope Borough School District and Lower Kuskokwim School District.

The day was facilitated by the UAF Dean and faculty members from the School of Education.

We identified some key take-aways and next steps for Northwest Arctic

A. Successful elements of Grow Your Own programs:

In our experience with GYO programs, the programs that meet with success in transitioning non-certificated district employees **who want to become teachers** into certificated employees in a timely manner pro-actively attend to four areas:

| Money (M) | Time (T) | Encouragement (E) | Quality preparation (Q) |
|--|--|--|---|
| <p>Successful GYO programs reflect collaboration across educational support organizations (districts, university, government agencies, non-profit and for-profit organizations) to develop braided funding streams to cover costs of tuition and fees for the licensure program and living costs for students who are pursuing a degree full time.</p> | <p>Successful GYO programs have expectations that are <i>human centered</i> and acknowledge that people cannot be expected to a) complete multiple credits while employed/working full time and b) will not be able to finish an undergraduate degree program in a reasonable time frame if they are expected to do so while also working full time. Successful GYO programs recognize that high quality teacher preparation is achieved through a year-long internship under a qualified teacher of record (while not working as a teacher of record)</p> | <p>Successful GYO programs are situated in districts that recognize the long-term value of supporting existing employees (or regional residents) on their journey to becoming a teacher, and make efforts to encourage those employees on their individual journeys.</p> | <p>Successful GYO programs (incorporate) carefully constructed, thoughtfully designed, appropriately scaffolded, and culturally sustaining pre-service teacher preparation. They reflect the understanding that teachers who have had the time to prepare through a high-quality teacher preparation program are more likely to improve student learning outcomes and 3x more likely to remain in the profession beyond 3 years</p> |

B. Local Knowledge Educator Certificate--Entry level certificate for those interested in becoming teachers

The local knowledge educator certificate is a 30-credit undergraduate certificate program intended to provide individuals interested in the teaching profession with a benchmark credential that will set them on a path to a bachelor's degree in elementary or secondary education. 27-30 of the credits in the certificate program will apply to the elementary B.A. degree, or 18 of the credits will apply to a secondary B.A. degree.

The coursework in the local knowledge educator certificate program represents a collection of courses that have low barriers to entry (no prerequisites), fulfill the general university requirements for a certificate program, and provide an individual interested in working in a non-certificated K-12-based position (e.g., as a substitute teacher or a paraprofessional) with a strong introduction to

the teaching profession and content knowledge relevant to work in a school context. The collection of classes can both enhance individual knowledge of Alaska and Alaska's Indigenous cultures, as well as equip future educators with tools that will help them incorporate their own local knowledge into K-12 classrooms now and in the future.

Minimum Requirements for Local Knowledge Educator Certificate: 30 credits

C. Alaska Indigenous Teacher Corps --Initiated in 2018 to give elevated recognition and coherence to existing UAF support for Indigenous Students; Dedicated AITC faculty member (Olga Skinner); Complemented by grant funding from the Margaret A. Cargill Philanthropies (funded 2013 to present); Local knowledge educator certificate program; ED 111: Teaching for Alaska's future dual enrollment course; Targeted advising to ensure credits count towards degree progression; Coordinated course intensives delivered at regional sites; Cohort building in collaboration with school districts; Promote affiliation with AITC branding; Ensure partners have aligned goals and clear channels of communication

Next Steps:

- Identify a standard time for Grow Your Own courses. Partner with North Slope to reach critical mass for University enrollment minimums.
- Fall 2023, offer ED111 Teaching for Alaska's Future to both High School Jrs and Srs for dual enrollment and Paraprofessionals .interested in working toward becoming a teacher, provide release time.
- Elicit support of UAF in analyzing transcripts of existing parapros with a large number of credits and applicability toward degrees.
- Identify potential funding pools to support a cohort of Grow Your Own participants.
- Develop a pathway for Paraprofessionals to earn a Local Knowledge Educator Certificate.
- Identify and recruit a cohort of 10-15 individuals to begin Grow Your Own program.
- Identify existing teachers to be members and enroll in ED593 Mentoring Future Educators class.
- Identify face-to-face intensives for cohort, summer and Fall 2023, Spring 2024.



Summer School

2023 Migrant Summer is planned for May 15-26 for 10 days. Scott Martin and Joe Groves are finalizing staff and EDCs will be going out. Supplies have been ordered and we are excited about another great summer school session.

Grant Management

FY23 Grants Overview and COVID budgets are attached

With the district receiving the new Our Youth – Positive Vision for the Future (OYVF) grant I have made some adjustments to the COVID funding budgets to reflect that change. Also adjusted to actual for FY23 CTE teachers that are currently hired. Added the FY23 purchase of the Middle School Laptop Refresh. A portion will be ESSER 2 funding to help spend down this year's grant by June 30th and the remaining will be ESSER 3.

Grants Overview FY23

Northwest Arctic Borough School District

| FORMULA GRANTS | Fund Code | Current Amount | TIMELINE | SOURCE | PRIMARY USES | IMPACT |
|---|---------------------------------|-----------------------|---|--|--|---|
| Title I-A Basic /Parent Involvement | 262 264 267 260 266 | \$2,115,303.67 | Annually July 1 st -June 30 th | State Pass Through | District-Wide Specialists Grants Department Classroom Teachers Paraprofessionals Professional Development | All Students |
| Title1-C Migrant | 263 | \$2,198,283.26 | Annually July 1 st -June 30 th | State Pass Through | Migrant After-School Tutors Migrant Recruiters Instructional Paraprofessionals Additional Educational Support | Migrant Students PreK – 12 th |
| Title II-A Professional Development | 302 | \$478,227.04 | Annually July 1 st -June 30 th | State Pass Through | Professional Development Educational Consultants | All Staff |
| Title IV-A Student Support & Academic Enrichment | 265 | \$289,629.15 | Annually July 1 st -June 30 th | State Pass Through | Professional Dev. Safety Technology | Staff Students |
| Title VI Indian Educ. | 360 | \$729,866 | Annually July 1 st -June 30 th | Office of Indian Education | Indian Education Classroom Paraprofessionals Data Specialist/PowerSchool Staff Development Specialists | Native Students |
| JOM Johnson O'Malley | 362 363 | \$350,579 | Annually July 1 st -June 30 th | US Dept of the Interior— Bureau of Indian Education | Cultural Activities at School Sites Additional Site Activities for student improvement ANSEP | Cultural & Native Ed. |
| Carl Perkins | 274 | \$132,409 | Annually July 1 st -June 30 th | State distribution | Career & Technical Support | Grades 9-12 CTE Teachers |
| Rural and Low- Income School Program | 364 | \$60,540 | Annually July 1 st -June 30 th | Office of School Support and Rural Programs | Teacher/Admin Professional Development School Improvement | All Staff |
| TOTAL | | \$6,266,586.12 | | | | |

Grants Overview FY23

Northwest Arctic Borough School District

| State Funded Grants | Fund Code | FY23 Funds | TIMELINE | SOURCE | PRIMARY USES | IMPACT |
|--|-----------|---------------------|---|--------------------|---|--|
| Quality Schools | 100 | \$108,384 | Annually July 1 st -June 30 th | State distribution | Inservice Professional Development (PD) Afterschool Tutoring | All Schools Students & Staff |
| Positive Behavioral Intervention Strategies (PBIS) | 289 | \$16,629.00 | Through June 30, 2023 | State distribution | Travel and Conference Registration Fees, PD books | Ambler, District-Wide support |
| School Improvement 1003(a) | 280 | \$252,000 | July 1 st -June 30 th | State distribution | Leadership and Staff PD Develop Family/Community Engagement Strengthen RTI systems School Improvement Coaching Classroom Supplies/Materials | Targeted and Comprehensive Support and Improvement TSI—Buckland, Kivalina, Kobuk CSI—Home School, Ambler, Selawik NEW—JNES, KMHS, IAN |
| TOTAL | | \$377,013.00 | | | | |

Competitive Grants Currently Awarded (these are funds already allocated to our school district)

| CURRENT COMPETITIVE GRANTS | Fund Code | FY23 Funds | TIMELINE | SOURCE | PRIMARY USES | STUDENT IMPACT |
|---|-----------|-----------------------|--|--|--|------------------|
| Native Youth in Action | 354 | \$458,584 | Yearly, October 1 to September 30 th Year 1 of 5 | Demonstration Grants for Indian Children | Alaska Native Science & Engineering Program (ANSEP) | Grades 5-12 |
| Our Youth – Positive Vision for the Future (OYVF) | 367 | \$711,279.00 | Yearly, January 1 to December 31 st Year 1 of 5 | Office of Elementary and Secondary Education | Counselor Costs, Professional Development for counselors, including certification education, counselor travel, counseling student supports | All Grade Levels |
| Literacy Connections Innovative Approaches to Literacy | 353 | \$1,319,587 | Yearly, October 1 to September 30 th Year 2 of 5 | Office of Elementary and Secondary Education | Literacy Specialists Books for Children Reading Tutoring Libraries | All Grade Levels |
| Current TOTAL Funding | | \$2,489,450.00 | | | | |

Grants Overview FY23

Northwest Arctic Borough School District

| PENDING COMPETITIVE GRANTS | Fund Code | Pending Funds | TIMELINE | SOURCE | PRIMARY USES | STUDENT IMPACT |
|--|------------------|----------------------|---|----------------------------|---|-----------------------|
| 2022 Funding Opportunity Announcement for Energy Improvements at Public K-12 School Facilities - Bipartisan Infrastructure Law (BIL) - Renew America's Schools | N/A | \$11,169,600 | Concept Paper Due January 26 th . If invited to apply full application are due April 21 st | Department of Energy (DOE) | Digital Control System and other school HVAC upgrades | All Students & Staff |

Grants Overview FY23

Northwest Arctic Borough School District

| COVID Funding | Fund Code | FY23 Budget (Projected) | Total Funding Available | TIMELINE | SOURCE | PRIMARY USES THIS SCHOOL YEAR | STUDENT IMPACT |
|---|------------------|--------------------------------|--------------------------------|----------------------------|--------------------|--|-----------------------|
| ESSER I Coronavirus Aid, Relief, and Economic Security (CARES) \$1,089,904 (original allocation) | 250 | \$0.00 | \$0.00 | through September 30, 2022 | State Pass Through | All funds spent | Students Staff |
| ESSER II Coronavirus Response and Relief Supplemental Appropriations (CRRSA) \$4,317,698 (original allocation) | 251 | \$1,918,652.11 | \$1,918,652.11 | through September 30, 2023 | State Pass Through | Additional Food Service Copier Refresh Technology Purchases General COVID Supplies Air Filters E-Rate Consulting Services | Students Staff |
| ESSER III American Rescue Plan (ARP) \$9,696,937 (original allocation) | 252 | \$1,912,019.85 | \$5,894,362.20 | through September 30, 2024 | State Pass Through | Curriculum Purchases Counselors CTE Teachers | Students Staff |
| | | \$3,830,671.96 | \$7,813,014.31 | | | | |

Grants Overview FY23

Northwest Arctic Borough School District

| Alaska Technical Center Grants | Fund Code | FY23 Funds | TIMELINE | SOURCE | PRIMARY USES | STUDENT IMPACT |
|---|------------------|------------------------|--|---------------------------------------|---|--------------------------------|
| Alaska Technical Vocational Education Program (TVEP) | 222 | \$1,233,500 | Annually July 1 st - June 30 th | State of Alaska Legislative Action | ATC Instructional Personnel, Support Personnel, Contractual Services, Instructional Supplies, Office Supplies | ATC Students Staff |
| Alaska Construction Academy (ACA) | 224 | \$230,360 | Annually July 1 st - June 30 th | State of Alaska | ATC Instructional Faculty Member, Instructional Supplies | ATC Students Staff |
| State Training & Employment Program (STEP) | 230 | \$300,000 | Annually July 1 st - June 30 th | State of Alaska | Professional/Technical Services, Student Travel and Tuition, Instructional Supplies | ATC Students Staff |
| Adult Basic Education (AAE/GED) | 300 | \$145,922 | Annually July 1 st - June 30 th | State of Alaska | ATC Instructional Personnel, Instructional Supplies, Professional Development, Staff Travel | ATC Students Staff |
| Maniilaq AAE/GED | 371 | \$70,000 | October 1st -September 30th | Maniilaq Sub-Grant | Instructional Services, Student Travel, Staff Professional Development, Staff Travel | ATC Students Staff |
| STAR of the Northwest Magnet School Dorm | 225 | Estimated \$832,376 | Annually July 1 st - June 30 th | State of Alaska | STAR of NW Personnel, Professional/Technical, Student Travel, Supplies, Dorm Supplies | STAR of NW Students & Staff |
| Estimated TOTAL | | \$2,812,158.00 | | | | |

ESSER II

FY21-FY23 BUDGET

ESSER II- \$4,317,698

Fund 251--Funds Expire September 30, 2023

| Positions | | FY21 BUDGET | FY22 BUDGET | FY23 BUDGET | Account | ESSER II JUSTIFICATION |
|-----------------------------|---|-----------------|---------------|------------------|---------------------|---|
| 1 Student Advisor- Star | | \$ 52,970.50 | \$ - | \$ - | | Continuing Services |
| Control Acct Benefits | | \$ 39,763.06 | \$ - | \$ - | | |
| 1 Services | | | \$ 119,819.75 | Moved to Title 1 | | Continuing Services |
| 6 Counselors | | \$ 337,796.49 | \$ 193,799.85 | Moved ESSER 3 | | Providing mental health services and supports |
| Control Acct Benefits | | \$ 97,688.67 | \$ 126,886.03 | Moved ESSER 3 | | Increase to 6 Counselors FY22-23 |
| | | \$ - | | | | |
| 1 Parent & Public Relations | | \$ 74,954.77 | \$ - | | | |
| Control Acct Benefits | | \$ 18,212.14 | \$ - | | | |
| 0.8 Data Specialist | | \$ 96,449.16 | \$ - | \$ - | | |
| Control Acct Benefits | | \$ 50,604.22 | \$ - | \$ - | | |
| 3 Teachers District Wide | | \$ 155,866.00 | \$ 171,331.94 | Moved ESSER 3 | | |
| Control Acct Benefits | | \$ 73,383.00 | \$ 75,663.14 | Moved ESSER 3 | | |
| | | \$ 997,688.01 | \$ 687,500.71 | \$ - | | |
| Expenses | | | | | | |
| Extra Duty | Summer Credit Recovery Benefits | \$ 5,825.00 | \$ 3,307.85 | \$ 11,500.00 | | EDC for summer school follow up during June and July--FY23 Attendance Plan EDCs for afterschool activities |
| | | \$ 134.93 | | \$ 1,858.91 | | |
| Travel | | \$ - | \$ - | \$ 17,650.00 | | covid notes costs when staff on district sponsored travel test positive but are required not to travel per CDC guidance |
| Professional Tech | Travel for Window Project | \$ - | \$ - | \$ 144,400.00 | | E-Rate Consultant Costs Emergency Connectivity Fund/Staff Development Fees |
| | Food Service | \$ - | \$ - | \$ 1,000,000.00 | | Additional Food Service Costs |
| | | \$ 5,959.93 | \$ 3,307.85 | \$ 1,175,408.91 | | |
| Supplies, Materials | | | | | | |
| | Summer Reading Program | \$ 1,718.64 | \$ - | \$ - | | Reading program infant-adult. Addressing learning loss |
| | Attendance Plan FY23 Credit Recovery Supplies | \$ 11,627.55 | \$ - | \$ - | | School Attendance Plan Activities/CPI Training |
| | Technology Supplies | \$ 369,808.90 | | | | Credit Recovery Supplies outside of Migrant Summer School-addressing learning loss |
| | Technology Supplies | \$ 28,133.43 | | \$ 311,000.00 | 251.099.350.XXX.450 | Actual Tech Costs for FY 21 iPad, cases, apple TVs etc. Purchase of additional student laptops, iPads, and related costs needed to replace damaged units throughout the school year, laptop cases, backpacks, iPad cases with keyboards, additional power supply units 42K Replacement iMacs for schools (20) Approx 49K The estimated number of additional student devices total units to be purchased is 30- 32K Additional filtering requirements for iPads-Securly Filter Premium 27K |
| | Additional Actual COVID related costs | \$ 157,012.94 | | | | Supplies for Special Services Support including summer school and other technology and curriculum supplies |
| | Covid Supplies/Other | \$ 5,611.25 | \$ 24,971.21 | \$ 15,000.00 | 251.099.550.XXX.450 | Other School COVID expenses (PPE etc.) /New Air Filters/Replacement Filters for schools |
| | | \$ 573,912.71 | \$ 24,971.21 | \$ 346,000.00 | | |
| Equipment | | | | | | |
| | (equipment) | \$ 9,268.00 | | \$ 335,000.00 | | FY23 Copier Renewal and Technology Server costs |
| | | \$ 9,268.00 | \$ - | \$ 335,000.00 | | |
| Indirect Reimb | Indirect | \$ 59,789.55 | \$ 36,647.92 | \$ 62,225.62 | | |
| | | | | | | \$ 4,317,680.42 |
| Program Total | | \$ 1,646,618.20 | \$ 752,427.69 | \$ 1,918,634.53 | | \$ (17.58) |

FY22 NANA Donation \$302,590 Total Salaries plus Benefits

ESSER III

FY22-FY24

ARPA- \$9,696,937

Fund 252--Funds Expire September 30th, 2024

| Positions | FY22 BUDGET | FY23 BUDGET | FY24 BUDGET | Account | ARPA JUSTIFICATION |
|--|-----------------|-----------------|-----------------|---------------------|--|
| 6 Counselors | | \$ 363,696.00 | \$ 125,000.00 | 252.099.320.???318 | |
| Control Acct Benefits | | \$ 198,547.00 | \$ 45,000.00 | 252.099.320.???360 | |
| CTE Teachers (7) | | \$ 350,000.00 | \$ 574,889.00 | 252.099.160.???315 | |
| Control Acct Benefits | | \$ 175,000.00 | \$ 179,375.00 | 252.099.160.???360 | |
| Classified Support | | \$ 68,000.36 | | | |
| Total | | \$ 1,155,243.36 | \$ 924,264.00 | | |
| Expenses | | | | | |
| Classified COVID Stipend | | | | | Per agreement \$1750 paid to FY 20 bargaining unit members continuously employed through the date of ratification and who remained on-site and provided necessary job-related support in district buildings as mandated by pandemic circumstances (119) Actual Costs |
| | \$ 208,250.00 | \$ - | \$ - | 252.099.350.222.333 | |
| | \$ 7,470.00 | \$ - | \$ - | | Benefits for COVID Stipend |
| Staff Travel COVID Leave (Certified & | \$ - | \$ - | \$ - | | |
| | \$ 387,552.94 | \$ - | \$ - | | |
| | \$ 603,272.94 | \$ - | \$ - | | |
| Supplies, Materials, Media | | | | | |
| | \$ 27,508.61 | \$ 117,928.00 | \$ 35,000.00 | 252.099.100.000.450 | FY23 1 Year subscription for ALEKs program to address learning loss, Mastery Connect for Canvas, and Curriculum Replacement costs for FY22 and 24 |
| | \$ 717,655.09 | | \$ 900,000.00 | 252.099.100.XXX.471 | ELA Adoption FY22 Math Adoption FY24 |
| | \$ 75,770.12 | \$ - | \$ - | 252.099.100.XXX.XXX | FY22 Physical Science, FY23 Biology, FY24 Environmental Science (moved to Title 1) |
| | \$ 36,215.21 | | \$ 30,000.00 | | General COVID Supplies and additional cleaning costs |
| | \$ 287,216.94 | \$ 540,000.00 | \$ 65,000.00 | 252.099.XXX.XXX.450 | Replacement Laptops, Smart Boards for educational technology, Gaggle, Other supplies as needed for continuity of services NEW added MS Replacement Laptop Costs (75K of purchase in ESSER 2) |
| Total Supplies | \$ 1,144,365.97 | \$ 657,928.00 | \$ 1,030,000.00 | | |
| Food Service Construction & Equipment | \$ 544,502.80 | \$ - | \$ 1,000,000.00 | 252.099.XXX.XXX.XXX | Additional Food Service Costs |
| | \$ 987,770.00 | | | 252.099.XXX.XXX.XXX | JNES Window Replacement, June Nelson Roof Replacement, |
| | \$ 65,030.00 | \$ - | \$ - | 252.099.XXX.XXX.XXX | Server Upgrades |
| | \$ 118,000.00 | | \$ 59,000.00 | | E-Rate Consultant Costs Emergency Connectivity Fund |
| | \$ - | | | 252.099.XXX.XXX.XXX | |
| | \$ 1,715,302.80 | \$ - | \$ 1,059,000.00 | | |
| Indirect Reimb Indirect | \$ 123,399.26 | \$ 74,158.71 | \$ 123,242.50 | | |
| | | | | | \$ 8,610,177.54 |
| Program Total | \$ 3,586,340.97 | \$ 1,887,330.07 | \$ 3,136,506.50 | | \$ (1,086,759.46) |

MEMORANDUM

TO: NWABSD Board of Education Members

DATE: March 7, 2023

FR: Office of the Superintendent

SUBJECT: e. Assistant Superintendent

Scott Lefebvre, Assistant Superintendent reports on the following:

District-Wide Suspension Data:

The chart below displays the current and previous four school years suspension count from the start of the school year through February 22nd, 2023. To prevent releasing potentially identifiable information, some of the sites have an asterisk (*) and suspension data will not be reported at this time.

Suspensions by Site (to Feb 22)

| Site | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 |
|--------------|------------|------------|------------|------------|-----------|-----------|------------|
| Ambler | 22 | 2 | 9 | 15 | 0 | 13 | 6 |
| Buckland | 15 | 4 | 2 | 2 | 0 | 2 | 23 |
| Deering | 0 | 1 | 1 | 0 | 0 | 3 | * |
| Kiana | 34 | 49 | 25 | 15 | 0 | 2 | 10 |
| Kivalina | 40 | 12 | 19 | 19 | 2 | 6 | * |
| Kobuk | 3 | 1 | 0 | 3 | 0 | 0 | 0 |
| Kotz- JNES | 14 | 6 | 2 | 3 | 0 | 0 | 0 |
| Kotz- KMHS | 89 | 70 | 37 | 31 | 0 | 25 | 42 |
| Noatak | 20 | 7 | 9 | 27 | 1 | 6 | 3 |
| Noorvik | 31 | 15 | 8 | 5 | 4 | 9 | 26 |
| Selawik | 99 | 18 | 14 | 31 | 3 | 14 | 33 |
| Shungnak | 14 | 0 | 0 | 7 | 0 | 1 | 0 |
| Total | 381 | 185 | 126 | 158 | 10 | 81 | 148 |

* 1-4
suspensions

Principal In-service Winter January 26th and 27th:

Principals were flown in to Anchorage for 2 days of collaboration with each other before the RTI/MTSS Conference. Day one started off with an icebreaker that had everyone taking time for some self care by making valentines for their loved ones. The Valentines were sealed in envelopes and mailed to the provided address. That led us right into a presentation and a Q/A about the upcoming Alaska Reads Act, by Susie McKenzie. On the 2nd day, we worked all morning with AASB's Lori Grassgreen and Lisa Worl on Increasing Family Engagement.



Other sessions that were held were led by our very own District Employees. We learned and collaborated with each other on the following:

- Attendance Procedures with Perrian Windhausen and Tony Jones
- Safe and Civil School Wide Management Plans/Classroom Motivation/Discipline Plans with Roger Franklin and Faith Jurs.
- Strategic Plan Overview with Terri Walker
- Profesional Learning Communities with Faith Jurs, James Steward, and Sarah Hutchison

- Social Emotional Learning (SEL) with Tony Jones

This valuable time we held with Principals was a great opportunity to refocus on our District initiatives as we enter the second semester of the school year.

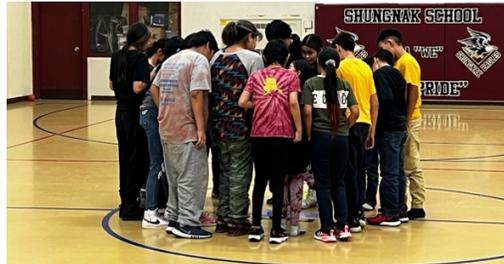
Teck Youth Leaders

NWABSD Red Dog Teck Youth Leaders raise up elementary-upriver students



The Northwest Arctic Borough School District's Youth Leaders program has expanded to include elementary students in their program. Shungnak Youth Leaders hosted a 2-day training retreat in Shungnak February 10-11, 2023. Program Coordinator Marvin Sheldon reported training 16 Ambler, Kobuk, and Shungnak 3rd, 4th, 5th, and 6th grade students. Assisting Marvin was 4 Youth

Leader team captains from Shungnak and Ambler. The captains were able to practice their leadership skills that they learned at the summer leadership training camps. At the retreat they assisted in training and supervising the younger students. Sessions included making healthy and safe choices, and the importance of making friends and how to handle bullies. In addition to improving their self-esteem, students focused projects on cultural and family values. Shungnak Youth Leader Advisor enjoyed watching the students learn to dodge problems before they become problems by playing Glow in the Dark Dodge Ball.



Talon Cleveland from Ambler stated that he would not have tried it on his own, but now he loves Zumba dancing. When asked what he liked about the retreat, he stated, "I laughed a lot". Shungnak cousins Penny and Halo Jones stated, they liked all the "things we talked about" and "the fun things to do". They said they learned, "not to be a bully and when you have a problem, we need to talk to an adult we trust."



Program Coordinator Marvin Sheldon completed his second training retreat stating, "I really appreciated all the help and support from the school staff, and I think the kids really enjoyed the retreat". This was evident by the many students that as they left the school, they asked when the next retreat would occur. Program trainers expressed extreme appreciation to Shungnak

School Principal Roger Franklin and his “We” staff who volunteered to prepare and serve meals, conduct training sessions, provide snowmachine transportation in 30 below weather conditions, and lead Zumba classes.



This popular school district program, which is fully funded by Red Dog Teck, continues to empower students in all grades which results in improved school and villages of the region.

- Youth Leaders have a tab for more information on our District Website. The Youth Leaders maintain the space on our website and share important information.
Nwarcic.org > Parents & Students > Youth Leaders

IPRARS Update

Evaluations:

- District Administration plans to meet with IPRARS partner National Institute for Excellence in Teaching (NIET) to see if their teacher evaluation system might be a good fit for the NWABSD.

MEMORANDUM

TO: NWABSD Board of Education Members

DATE: March 7, 2023

FR: Office of the Superintendent

SUBJECT: IV. Action Item Review

The following are action items on the consent agenda,

NWABSD Memorandum 23-071 Approval of Revisions to BB 9260, Bylaws of the Board, Legal Protection; Second Reading

The administration recommends the Board approve the second reading of the proposed revisions to BB 9260, Bylaws of the Board, Legal Protection as presented.

NWABSD Memorandum 23-072 Approval of Revisions to BP 3514.1, Business and Non-Instructional Operations, Hazardous Substances; Second Reading

The administration recommends the Board approve the second reading of the proposed revisions to BP 3514.1 Business and Non-Instructional Operations, Hazardous Substances as presented.

NWABSD Memorandum 23-073 Approval of Revisions to BP 3530, Business and Non-Instructional Operations, Risk Management; Second Reading

The administration recommends the Board approve the second reading of the proposed revisions to BP 3530 Business and Non-Instructional Operations, Risk Management as presented.

NWABSD Memorandum 23-074 Approval of Revisions to BP 3515, Business and Non-Instructional Operations, School Safety and Security; Second Reading

The administration recommends the Board approve the second reading of the proposed revisions to BP 3515 Business and Non-Instructional Operations, School Safety and Security as presented.

NWABSD Memorandum 23-075 Adoption of New Policy, BP 3522, Business and Non-Instructional Operations, District Data Protection Program; Second Reading

The administration recommends the Board approve the second reading of new BP 3522 Business and Non-Instructional Operations, District Data Protection Program as presented.

NWABSD Memorandum 23-076 Approval of Purchase, Educational Technology Refresh Purchases

The administration recommends Board approval of the purchase of student laptops and cases from Apple and Intellitech for a total amount not to exceed \$580,000.00 as presented.

NWABSD Memorandum 23-077 Approval of MOA, E-Rate Central

The administration recommends Board approval of the E-Rate Central Consulting Services contract for \$59,000 as presented.

NWABSD Memorandum 23-078 Approval of School Internet Award

The administration recommends the Board award the E-Rate bid to GCI, Inc., in the amount of \$800,580.00 per year for three (3) years; to provide internet services as presented.

NWABSD Memorandum 23-079 Approval of Purchase, Heating Fuel

The administration recommends board approval of the MOA with McCain Services for a total amount not to exceed \$118,579.28, as presented.

NWABSD Memorandum 23-080 Approval of Superintendent Out-of-District Travel

The administration recommends the Board approve the Superintendent's request for out-of-district travel as presented.

NWABSD Memorandum 23-081 Approval of FY23 MOA; External Audit Services

The Administration recommends that the Board approve the MOA for Altman, Rogers & Co. for the FY23 annual audit and completion of the FY23 financial statements, not to exceed \$79,000.

NWABSD Memorandum 23-082 Approval of Human Resources

The administration recommends the Board approve the Human Resources actions as presented.

NWABSD Memorandum 23-083 Approval of MOA, Alaska Chadux Network

The Administration recommends Board approval to award an MOA to Alaska Chadux Network in the amount of \$75,003.00 as presented.

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: March 7, 2023

NUMBER: 23-071

FR: Office of the Superintendent

SUBJECT: Approval of Proposed
Revisions to BB 9260,
Bylaws of the Board, Legal
Protection; Second
Reading

STRATEGIC PLAN/BOARD GOAL:

Improve Stakeholder Communication.

ABSTRACT:

Board policy revisions require Board approval.

ISSUE:

At issue is to approve the second reading of the proposed revisions to Board Bylaw (BB) 9260, Bylaws of the Board, Legal Protection.

BACKGROUND AND/OR PERTINENT INFORMATION:

The Superintendent/designee presents drafts or suggestions for board policy revisions when changes in law occur or when specific need occurs. Policy revisions shall normally be given two readings prior to adoption by the Board. This is the second reading of the proposed revisions to BB 9260, Bylaws of the Board, Legal Protection. This is on the AASB's 2022 list for revisions, and revisions require Board adoption. *Proposed changes are:* This bylaw has been revised to remove references to the No Child Left Behind Act and provide proper references to Every Student Succeeds Act.

No public comment was given. The Board Policy Committee reviewed the proposed changes, recommends approval.

ALTERNATIVES:

1. Approve the second reading to the proposed revisions to BB 9260, Bylaws of the Board, Legal Protection as presented.
2. Do not approve second reading to the proposed revisions to BB 9260 as presented.
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board approve the second reading to the proposed revisions to BB 9260, Bylaws of the Board, Legal Protection as presented.

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: March 7, 2023

NUMBER: 23-072

FR: Office of the Superintendent

SUBJECT: Approval of Proposed
Revisions to BP 3514.1
Business and Non-
Instructional Operations,
Hazardous Substances;
Second Reading

STRATEGIC PLAN/BOARD GOAL:

Improve Stakeholder Communication.

ABSTRACT:

Board policy revisions require Board approval.

ISSUE:

At issue is to approve the second reading of the proposed revisions to Board Policy (BP) 3514.1 Business and Non-Instructional Operations, Hazardous Substances.

BACKGROUND AND/OR PERTINENT INFORMATION:

The Superintendent/designee presents drafts or suggestions for board policy revisions when changes in law occur or when specific need occurs. Policy revisions shall normally be given two readings prior to adoption by the Board. This is the second reading of the proposed revisions to BP 3514.1 Business and Non-Instructional Operations, Hazardous Substances. This is on the AASB's 2022 list for revisions, and revisions require Board adoption. *Proposed changes are:* This update clarifies Board and Superintendent roles in the management of hazardous substances.

No public comment was given. The Board Policy Committee reviewed the proposed changes, recommends approval.

ALTERNATIVES:

1. Approve the second reading to the proposed revisions to BP 3514.1 Business and Non-Instructional Operations, Hazardous Substances as presented.
2. Do not approve second reading to the proposed revisions to BP 3514.1 as presented.
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board approve the second reading to the proposed revisions to BP 3514.1 Business and Non-Instructional Operations, Hazardous Substances as presented.

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: March 7, 2023

NUMBER: 23-073

FR: Office of the Superintendent

SUBJECT: Approval of Proposed
Revisions to BP 3530
Business and Non-
Instructional Operations,
Risk Management;
Second Reading

STRATEGIC PLAN/BOARD GOAL:

Improve Stakeholder Communication.

ABSTRACT:

Board policy revisions require Board approval.

ISSUE:

At issue is to approve the second reading of the proposed revisions to Board Policy (BP) 3530 Business and Non-Instructional Operations, Risk Management.

BACKGROUND AND/OR PERTINENT INFORMATION:

The Superintendent/designee presents drafts or suggestions for board policy revisions when changes in law occur or when specific need occurs. Policy revisions shall normally be given two readings prior to adoption by the Board. This is the second reading of the proposed revisions to BP 3530 Business and Non-Instructional Operations, Risk Management. This is on the AASB's 2022 list for revisions, and revisions require Board adoption. *Proposed changes are:* This update emphasizes Board intent to maintain a robust risk management program.

No public comment was given. The Board Policy Committee reviewed the proposed changes, recommends approval.

ALTERNATIVES:

1. Approve the second reading to the proposed revisions to BP 3530 Business and Non-Instructional Operations, Risk Management as presented.
2. Do not approve second reading to the proposed revisions to BP 3530 as presented.
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board approve the second reading to the proposed revisions to BP 3530 Business and Non-Instructional Operations, Risk Management as presented.

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: March 7, 2023

NUMBER: 23-074

FR: Office of the Superintendent

SUBJECT: Approval of Proposed
Revisions to BP 3515
Business and Non-
Instructional Operations,
School Safety and
Security; Second Reading

STRATEGIC PLAN/BOARD GOAL:

Improve Stakeholder Communication.

ABSTRACT:

Board policy revisions require Board approval.

ISSUE:

At issue is to approve the second reading of the proposed revisions to Board Policy (BP) 3515 Business and Non-Instructional Operations, School Safety and Security.

BACKGROUND AND/OR PERTINENT INFORMATION:

The Superintendent/designee presents drafts or suggestions for board policy revisions when changes in law occur or when specific need occurs. Policy revisions shall normally be given two readings prior to adoption by the Board. This is the second reading of the proposed revisions to BP 3515 Business and Non-Instructional Operations, School Safety and Security. This is on the AASB's 2022 list for revisions, and revisions require Board adoption. *Proposed changes are:* This update provides stylistic edits to the management of school safety and security policy. It also adds several policy references.

No public comment was given. The Board Policy Committee reviewed the proposed changes, recommends approval.

ALTERNATIVES:

1. Approve the second reading to the proposed revisions to BP 3515 Business and Non-Instructional Operations, School Safety and Security as presented.
2. Do not approve second reading to the proposed revisions to BP 3515 as presented.
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board approve the second reading to the proposed revisions to BP 3515 Business and Non-Instructional Operations, School Safety and Security as presented.

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: March 7, 2023

NUMBER: 23-075

FR: Office of the Superintendent

SUBJECT: Adoption of New Policy,
BP 3522 Business and
Non-Instructional
Operations, District Data
Protection Program;
Second Reading

STRATEGIC PLAN/BOARD GOAL:

Improve Stakeholder Communication.

ABSTRACT:

Board policy revisions require Board approval.

ISSUE:

At issue is to approve the second reading of the new Board Policy (BP) 3522 Business and Non-Instructional Operations, District Data Protection Program.

BACKGROUND AND/OR PERTINENT INFORMATION:

The Superintendent/designee presents drafts of new board policy when changes in law occur or when specific need occurs. New policies shall normally be given two readings prior to adoption by the Board. This is the second reading of BP 3522 Business and Non-Instructional Operations, District Data Protection Program. This is on the AASB's 2022 list for revisions, and revisions require Board adoption. *Proposed changes are:* This new policy recognizes the importance of data protection and directs the superintendent to develop and maintain a District Data Protection Program, implemented through an administrative regulation.

No public comment was given. The Board Policy Committee reviewed the proposed new policy and recommends approval.

ALTERNATIVES:

1. Approve the second reading of new BP 3522 Business and Non-Instructional Operations, District Data Protection Program as presented;
2. Do not approve second reading of new BP 3522 as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board approve the second reading of new BP 3522 Business and Non-Instructional Operations, District Data Protection Program as presented.

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: March 7, 2023

NUMBER: 23-076

FR: Office of the Superintendent

SUBJECT: Approval of Purchase,
Educational Technology
Refresh

STRATEGIC PLAN/BOARD GOAL:

Track 1: Operational Improvements
Initiative: Optimize Business Practices

ABSTRACT:

Board approval is required for services that exceed \$50,000.

ISSUE:

At issue is for the Board to approve the purchase of student laptops and cases from Apple and Intellitech for a total amount not to exceed \$580,000.00.

BACKGROUND AND/OR PERTINENT INFORMATION:

The original 5-8 Grade Laptop fleet is scheduled and in need of refreshing in 2023. Technologies have changed and improved over the years, and it is time to improve the middle school classroom ecosystem. This purchase will put all 5-12th graders on the same type of devices allowing for more flexibility while sustaining the overall student laptop fleet. Students may also use their device for all 7 years in a row.

These items have been budgeted using the ESSER funds instead of general or capital improvement funds.

| ITEM | Volume | Cost | AMOUNT | FUND |
|---|--------------|----------|---------------------|--------------|
| 13.3in MacBook Air M1 chip, 8GB unified memory, 128GB SSD | 700 | \$779.00 | \$545,300.00 | ESSER |
| Brenthaven 360 Case for MacBook Air 13-inch (M1) | 700 | \$ 46.00 | \$32,200.00 | ESSER |
| Shipping (cases) | | | \$ 2,500.00 | ESSER |
| | TOTAL | | \$580,000.00 | ESSER |

ALTERNATIVES:

1. Approve the purchase of student laptops and cases from Apple and Intellitech for a total amount not to exceed \$580,000.00 as presented.
2. Do not approve the purchase of student laptops and cases from Apple and Intellitech for a total amount not to exceed \$580,000.00.
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends Board approval of the purchase of student laptops and cases from Apple and Intellitech for a total amount not to exceed \$580,000.00 as presented.

Apple Inc. Education Price Quote

| | | | |
|------------------|---|-------------------|--|
| Customer: | ACCOUNTS PAYABLE NORTHWEST ARCTIC BOROUGH SD ACCOUNTS PAYABLE email: techdirector@nwarctic.org | Apple Inc: | Brandon Rogers 6900 W. Parmer Lane Austin, TX 78729 email: b_rogers@apple.com |
|------------------|---|-------------------|--|

Apple Quote: 2211768192

Quote Date: Tuesday, January 17, 2023

Quote Valid Until: Thursday, February 16, 2023

Quote Comments:

Please reference Apple Quote number on your Purchase Order.

| Row # | Details & Comments | Qty | Unit List Price | Extended List Price |
|-------|---|-----|-----------------|---------------------|
| 1 | <p>13-inch MacBook Air: Apple M1 chip with 8-core CPU and 7-core GPU, 128GB – Silver (Packaged in a 5-pack)</p> <p>Part Number: MGNJ3LL/A</p> <p>Configuration:</p> <ul style="list-style-type: none"> 065-C99J Apple M1 chip with 8-core CPU, 7-core GPU and 16-core Neural Engine 065-C99M 8GB unified memory 065-C99P 128GB SSD storage 065-C9CK Touch ID 065-C9CJ Two Thunderbolt / USB 4 ports 065-C9CH Force Touch trackpad 065-C9CL Retina display with True Tone 065-C171 None 065-C172 None 065-C9DH Backlit Magic Keyboard – US English 065-C9DP Accessory Kit | 700 | \$779.00 | \$545,300.00 |

Edu List Price Total \$545,300.00

– Additional Tax \$0.00

– Estimated Tax \$0.00

Extended Total Price* \$545,300.00

*In most cases Extended Total Price does not include Sales Tax

*If applicable, eWaste/Recycling Fees are included.

QUOTE

1652 Yeager Avenue
 La Verne, CA 91750
 (909) 394-5188
 fax (909) 394-5190



| DATE | QUOTATION NO. |
|----------|---------------|
| 01/25/23 | AE012523A-SP |

| CONTACT | BILLING | ACCOUNT REP |
|--|--|---|
| AMY EAKIN AEAKIN@nwarctic.org 907-442-1830 | Northwest Arctic School District 744 Third Ave /PO BOX 51 Kotzebue, AK 99752 Attn: Account Payable | Samantha Pilcher 909-480-4459 samantha@intelli-tech.com |
| RFQ # | SHIP | PURCHASE ORDER NO |
| | Northwest Arctic School District 744 Third Ave / PO BOX 51 Kotzebue, AK 99752 Attn: AMY EAKIN | |
| | | TERMS |
| | | NET 30 |
| | | DEPARTMENT |
| | | FOB |
| | | DROP SHIP |

| # | Qty | Part No. | | ETA | Price | Extended |
|---|-----|----------|---|-------|---------|-------------|
| 1 | 700 | 2913 | BRENTHAVEN : 360 for MacBook Air 13-inch (M1) | STOCK | \$46.00 | \$32,200.00 |

PRICING GOOD TILL 2/22/23

NOTE: PRICING AND AVAILABILITY IS SUBJECT TO CHANGE WITHOUT NOTICE

| | |
|--------------------|---------------------|
| Sub-total | \$32,200.00 |
| Sales Tax | \$ - |
| Estimated Freight | \$ 2,500.00 |
| E-Waste Fee | \$ - |
| Grand Total | \$ 34,700.00 |

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: March 7, 2023

NUMBER:

FR: Office of the Superintendent

SUBJECT: Memorandum of
Agreement; E-Rate
Central Consulting
Services

STRATEGIC PLAN/BOARD GOAL:

Track 1: Operational Improvements
Initiative: Optimize Business Practices

ABSTRACT:

Contracts over \$50,000 require the approval of the Board.

ISSUE:

Approve E-Rate Central Consulting Services contract for \$59,000 to be funded by ESSER III funds.

BACKGROUND AND/OR PERTINENT INFORMATION:

E-Rate Central provides consulting services to ensure the Universal Service Administrative Company (USAC) programs are followed and all proper documentation is filed in a timely manner when procuring qualified services. The District is applying for funding under E-Rate services for 2023-2024 school internet and has continued funding through December of 2023 for the Emergency Connectivity Fund (ECF) internet services for qualifying student and staff homes.

The E-rate program provides funding for 90% of our school internet charges. The ECF provides funding for 100% of eligible charges for internet services across the region to support qualifying student and staff homes.

E-Rate Central supports timely and accurate filing of required E-Rate and ECF paperwork, program integrity assurance, and audit support. E-Rate Central successfully worked through two simultaneous audits with the District throughout the 2022-2023 school year.

The total E-Rate Central 2023-2024 MOA is for \$59,000 for both E-Rate consulting on school internet and continued support for Emergency Connectivity Fund.

ALTERNATIVES:

1. Approve the contract with E-Rate Central Consulting Services for \$59,000 as presented.
2. Do not approve the contract with E-Rate Central Consulting Services for \$59,000 as presented.

3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends Board approval of the E-Rate Central Consulting Services contract for \$59,000 as presented.

Tel/Logic Inc.
 E-RATE CENTRAL
 400 Post Avenue, Suite 410
 Westbury, NY 11590-2291

Tel: (516) 801-7863 Fax: (516) 801-7870
 Web: <http://www.e-ratecentral.com>

Quote

| | |
|-----------|------------|
| Date | Quote. No. |
| 2/15/2023 | NWAB 2023 |

| |
|--|
| Bill To: |
| Northwest Arctic Borough School District Ms. Amy Eakin Director of Technology P.O. Box 51 Kotzebue, AK 99752 |

| |
|--|
| Federal Tax ID; 11-2907608 |
| Project Description: Quote for E-Rate support and form preparation |

| | |
|----------|---------|
| P.O. No. | Project |
| | |

| Description | Ordered | Rate | Amount |
|--|---------|--------------|-------------|
| E-Rate consulting – Category 1 and 2 for schools 2023/2024 | | 59,000.00 | 59,000.00 |
| | | Total | \$59,000.00 |

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: March 7, 2023

NUMBER:

FR: Office of the Superintendent

SUBJECT: E-Rate Bid Award; GCI,
Inc.

STRATEGIC PLAN/BOARD GOAL:

Track 1: Operational Improvements
Initiative: Optimize Business Practices

ABSTRACT:

Board approval is required for contracts exceeding \$50,000.

ISSUE:

At issue is the E-Rate bid award to GCI, Inc. to provide the NWABSD Internet.

BACKGROUND AND/OR PERTINENT INFORMATION:

NWABSD relies heavily upon E-Rate subsidies for its internet.

GCI Education Service Order SA-919-01 E-Rate eligible annual recurring charges total \$8,005,800.00 per year for three (3) years.

Pending USAC approval of the new 2023-2024 E-Rate funding application the district will receive funding discount currently calculated at 90%; the district is responsible for the remaining 10%, or \$800,580.00 per year, for three (3) years.

ALTERNATIVES:

1. Award the E-Rate bid to GCI, Inc. in the amount of \$800,580.00 per year for three (3) years; to provide internet as presented;
2. Do not award the E-Rate bid to GCI, Inc. as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board award the E-Rate bid to GCI, Inc., in the amount of \$800,580.00 per year for three (3) years; to provide internet services as presented.

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: March 7, 2023

NUMBER: 23-079

FR: Office of the Superintendent

SUBJECT: Approval of Purchase,
Heating Fuel

ABSTRACT:

Board approval is required to expend \$50,000.00 and higher.

ISSUE:

At issue is board approval of the administration's request to purchase fuel for the Noatak and Shungnak Schools.

BACKGROUND AND/OR PERTINENT INFORMATION:

The administration is requesting board approval to purchase 9,000 gallons of fuel at \$10.96 per gallon for the Noatak School and \$10.37 per gallon for Shungnak School. Vendors did not bid on providing fuel to Noatak, therefore fuel to Noatak was not included in the approval of bulk fuel purchase in June 2022. The fuel is required to be flown in via Everts Air Fuel out of Fairbanks. For Shungnak, Crowley Fuels could not deliver the full amount due to water levels upriver. The cost of 9,000 gallons of fuel from Everts Air Fuel FOB Fairbanks to Noatak and Shungnak will be \$105,985.00

Funding Source: General Fund

ALTERNATIVES:

1. Approve the administration's request to purchase 9,000 gallons of fuel from Everts Air Fuel out of Fairbanks to Noatak and Shungnak Schools for a total amount not to exceed \$105,985.00 as presented.
2. Disapprove the administration's request to purchase 9,000 gallons of fuel from Everts Air Fuel out of Fairbanks to Noatak and Shungnak Schools for a total amount not to exceed \$105,985.00.
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board approve the purchase of 9,000 gallons of Fuel form Everts Air Fuel for Noatak and Shungnak in the amount of \$105,985.00

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: March 7, 2023

NUMBER: 23-080

FR: Office of the Superintendent

SUBJECT: Approval of
Superintendent's out-of-
District Travel

ABSTRACT:

Superintendent's out-of-District travel and personal leave require Board approval.

ISSUE:

At issue is to approve the Superintendent's request for out-of-district travel and personal leave as presented.

BACKGROUND AND/OR PERTINENT INFORMATION:

The Superintendent's request for out-of-district travel,

- NWALT Lobbying, March 27-29, 2023 in Washington D.C.
- NSBA National Conference, April 1-3, 2023 in Orlando, FL
- AASB Spring Boardsmanship Academy, April 15-16 in Anchorage, AK
- Alaska Native Language Summit, April 27, 2023 in Anchorage, AK

ALTERNATIVES:

1. Approve the Superintendent's request for out-of-district travel as presented;
2. Do not approve the Superintendent's request for out-of-district travel as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board approve the Superintendent's request for out-of-district travel as presented.

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: March 7, 2023

NUMBER: 23-081

FR: Office of the Superintendent

SUBJECT: Approval of FY23
Memorandum of
Agreement; External
Audit Services

ABSTRACT:

Board approval is required for all contracts and agreements of \$ 50,000 or more.

ISSUE:

At issue is the approval of a Memorandum of Agreement (MOA) between NWABSD and Altman, Rogers & Co. for Fiscal Year 2022-2023, not to exceed \$79,000 for auditing and financial statement services.

BACKGROUND AND/OR PERTINENT INFORMATION:

The District sent our requests for proposals to auditors to perform the annual audit and complete the required financial statements. For the purposes of conducting the FY23 audit, Altman, Rogers & Co. has been selected to provide the auditing service that is required by State of Alaska Statute and federal reporting requirement.

Auditing services will include out-of pocket expenses, for the work associated with the FY23 audit, preparation of the FY23 financial statements and presentation of the audit to the Board in FY24.

ALTERNATIVES:

1. Approve the MOA for Altman, Rogers & Co. for the FY23 audit and financial statements, not to exceed \$79,000;
2. Disapprove the MOA for Altman, Rogers & Co. for FY23 audit and financial statements;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATIONS:

The Administration recommends that the Board approve the MOA for Altman, Rogers & Co. for the FY23 annual audit and completion of the FY23 financial statements, not to exceed \$79,000.

REVISED MEMORANDUM

TO: NWABSD Board of Education

DATE: March 7, 2023

NUMBER: 23-082

FR: Office of the Superintendent

SUBJECT: Approval of Human Resources

ABSTRACT:

Each month various Human Resources actions occur which require Board action or cognizance.

ISSUE:

At issue is the approval of Human Resources actions.

BACKGROUND AND/OR PERTINENT INFORMATION:

On a monthly basis the administration recommends Board approval of new certified/classified hires, position reclassifications, and new or revised job descriptions. In addition, the administration informs the Board of resignations, transfers, and terminations throughout the district as well as any other significant changes.

The Human Resources action item for Board approval of the certified rehires for FY24 for the District Office, Alaska Technical Center, Star of the North, Ambler, Buckland, Deering, Kiana, Kivalina, Kobuk, Noatak, Noorvik, Shungnak, Selawik, and Kotzebue Middle High School.

Human Resources non action items include certified resignations, certified transfers, and a change in language on district housing rental agreements. Certified resignations are for the District Office and Kobuk. Certified transfers are for Kivalina. The language change on district housing rental agreements states that all residents are subject to a background check.

ALTERNATIVES:

1. Approve the Human Resources actions as presented;
2. Disapprove the Human Resources actions as presented;
3. Take no final action.

ADMINISTRATION RECOMMENDATION:

The administration recommends the Board approve the Human Resources actions as presented.

**Human Resources
MARCH 2023**

I. The administration recommends approval of the following action items:

a) Certified rehires FY24

a) The administration recommends approval of the following FY24 Certified Rehires

| <u>LOCATION & DATE</u> | <u>NAME</u> | <u>POSITION</u> |
|---------------------------------|---------------------|-----------------------------|
| <u>DO</u> | | |
| 02/23 | Zonda Martin | Staff Dev. Specialist |
| | Tracey Schaeffer | Clinical Coordinator |
| | Angela Eisel | Teacher/Special Ed. |
| | Scott Martin | Program and Staff Dev. Spec |
| | Conor McCoy | Technology Coordinator |
| | Emily Davis | Teacher/Sped. Specialist |
| | Joseph Groves | Teacher-Distance Learning |
| | Joy Cogburn-Smith | Grants and Fed Programs |
| | Perrian Windhausen. | Student Services |
| <u>ATC</u> | | |
| 02/23 | Merle Green | Process Tech. Instructor |
| 02/23 | Jay Panlilio | Health Occupations |
| <u>STAR OF THE NORTH</u> | | |
| 02/23 | Clay Beck | Teacher-CTE |
| 02/23 | Marc Tumaneng | Teacher-CTE |
| <u>AMBLER</u> | | |
| 02/2023 | Jeffrey Osborn | Teacher |
| | Ruth Simplicio | Teacher |
| | Sarah Hutchison | Principal |
| <u>BUCKLAND</u> | | |
| 02/2023 | Charles Esmailka | Teacher |
| | Matthew Berlin | Teacher |
| | Dondee Valliente | Teacher |
| | Denise Keys | Teacher |
| | Joseph Spink | Teacher |
| | Aileen Ederango | Teacher |
| | Cherita Williams | Principal |
| <u>DEERING</u> | | |
| 02/2023 | Brent Noe | Teacher |
| | Joseph Bullock | Teacher |
| | Patricia Houser | Teacher |
| | Brenda Noe | Principal |
| <u>KIANA</u> | | |
| 02/2023 | Janeil Stewart | Teacher |
| | Victoria Morris | Teacher |
| | Lynn Smith | Teacher |
| | James Stewart | Principal |
| <u>KIVALINA</u> | | |
| 02/2023 | Meilve Castro | Teacher |

| | |
|-----------------|---------|
| Lucilyn Sahibol | Teacher |
| Keziah Diabo | Teacher |
| MaryLinda Puzon | Teacher |

KOBUK
02/2023

| | |
|---------------|---------|
| Lorrie Wilson | Teacher |
|---------------|---------|

NOATAK
02/2023

| | |
|-----------------|---------|
| Emily Burgher | Teacher |
| Roxiann Wolfe | Teacher |
| Kayla Pietila | Teacher |
| Brent Hostetter | Teacher |
| Brett Pietila | Teacher |

NOORVIK
02/2023

| | |
|---------------------|---------|
| JudyLinda Alvarez | Teacher |
| Catherine Stroup | Teacher |
| Krystina Levenhagen | Teacher |
| Leslie Zibell | Teacher |

SHUNGNAK
02/2023

| | |
|---------------------|-----------|
| April de la Cruz | Teacher |
| Ivy Shelton | Teacher |
| Mhadelle Lugod | Teacher |
| Juvy Pamunag | Teacher |
| Cheryl Mae Abejuela | Teacher |
| Dawn Davis | Teacher |
| Roger Franklin | Principal |

SELAWIK
02/2023

| | |
|--------------------|-----------------|
| David O'Connor | Teacher |
| Karen Wells | Teacher |
| Bradley Johnson | Teacher |
| William Johnson | Teacher |
| Geronimo Ruiz-Muro | Teacher |
| James Taylor | Teacher |
| Larel Woods | Teacher |
| Jamie Cowart | Asst. Principal |

JNES
02/2023

| | |
|------------------|-----------------|
| Rita Short | Teacher |
| Laurel Ellsworth | Teacher |
| Herbert Sweezey | Teacher |
| Darleia Caldwell | Teacher |
| Corey Shepherd | Teacher |
| Terry Cooper | Teacher |
| Madeline Hewston | Teacher |
| Shelbi Garrett | Teacher |
| Tammy Hoke | Teacher |
| Aletha Duchene | Teacher |
| Shirley Dukes | Teacher |
| Tracy Bell | Asst. Principal |
| Faith Jurs | Principal |

KMHS
02/2023

| | |
|------------------|---------|
| Ybanez Winilinda | Teacher |
|------------------|---------|

| | |
|-------------------|-----------------|
| Jacqueline Labial | Teacher |
| Mellissia Troyer | Teacher |
| Clayton Gindt | Teacher |
| Dominic Diing | Teacher |
| Suzannel Gerhardt | Teacher |
| Kathryn Self | Asst. Principal |

II The administration reports the following non-action items:

- a. Certified Resignations
- b. Certified Transfers
- c. House Rental Agreement Language Change to reflect all residents are subject to a background check.

a) The administration reports on the following certified resignations:

| LOCATION&DATE | NAME | POSITION |
|------------------|--------------------|-----------------------------|
| <u>DO</u> | | |
| 02//2023 | Frank (Tony) Jones | Asst. Dir. Student Services |
| | Darla Jones | Special Programs |

KOBUK

| | | |
|------------|----------------------|---------|
| 02/21/2023 | Machiavellia Etsitty | Teacher |
|------------|----------------------|---------|

b) The administration reports on the following certified transfer requests:

| LOCATION&DATE | NAME | POSITION |
|------------------------|---------------|---------------------------|
| <u>Kivalina</u> | | |
| 2/21/2023 | Meilve Castro | Teacher to Spec. Ed. Pos. |

c) Human Resources Reports Changes to include background checks:

Lessee agrees that the demised premises shall be occupied by no more than _____ persons, consisting of adults and children without the written permission of lessor. Persons residing in the housing unit must be listed below. All residents over the age of 18 may be subject to a background check. The District reserves the right to refuse tenancy based on the background check, in accordance with law. Lessee shall not keep or permit to be kept on the premises any animal, bird, or pet without lessor's consent.

List of residents:

Human Resources will be selecting a National Data Based company that fits the district needs for Background Checks.

MEMORANDUM

TO: NWABSD Board of Education

DATE: March 7, 2023

NUMBER: 23-083

FR: Office of the Superintendent

SUBJECT: Approval of MOA, Alaska
Chadux Network

ABSTRACT:

Board approval is required for expenditures that exceed \$50,000.

ISSUE:

At issue is board approval to award the Northwest Arctic Borough School District's Kivalina fuel spill clean up contractor.

BACKGROUND AND/OR PERTINENT INFORMATION:

A fuel line was damaged due to snow load at the Kivalina new teacher housing. Approximately 600-700 gallons of heating fuel was released on to the snow. ADEC is requiring a contractor specializing in fuel clean up to be hired. Alaska Chadux Network has time and men to move on the spill site and have given a preliminary quote of \$75,003.00. This cost will cover one week of their time and materials, anything over will cost more. With the amount of snow on site it is predicted to cost more. This MOA will be paid out of the general funds.

Funding: General Funds

ALTERNATIVES:

1. Approve the administration's request to award an MOA to Alaska Chadux Network in an amount not to exceed \$75,003.00 as presented.
2. Disapprove the administration's request to award the an MOA to Alaska Chadux Network in the amount of \$75,003.00 as presented.
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The Administration recommends Board approval to award an MOA to Alaska Chadux Network in the amount of \$75,003.00 as presented.

Response: Kivalina School Cost Estimate
 Response No: 2307-R-NWA
 Date: Response Summary



| Personnel | Description | Contractor | Total Reg Hours | Reg Rate | Total OT Hours | OT Rate | Total | Comments |
|--------------|----------------------------------|------------|-----------------|----------|----------------|---------|---------------------|----------|
| 0 | Responder - Lead | ACN | 40.00 | 110.00 | 44.00 | 165.00 | 11,660.00 | |
| 0 | Responder | ACN | 40.00 | 100.00 | 44.00 | 150.00 | 10,600.00 | |
| 0 | Coordination Center Manager | ACN | 30.00 | 160.00 | 12.00 | 240.00 | 7,680.00 | |
| 0 | Logistics Specialist / Expeditor | ACN | 20.00 | 90.00 | 8.00 | 135.00 | 2,880.00 | |
| 0 | Finance Specialist | ACN | 10.00 | 105.00 | 4.00 | 160.00 | 1,690.00 | |
| 0 | 0 | ACN | 0.00 | | 0.00 | | | |
| Total | | | 140.00 | | 112.00 | | \$ 34,510.00 | |

| Equipment Class | Description | Contractor | Total # Units | Unit | Status | Rate | Total | Comments |
|-----------------|------------------------------|------------|---------------|----------|--------|--------|---------------------|----------|
| BERM | BERM, SNAPUP, 12' x 21' x 1' | ACN | 7 | DAY | OP | 604.00 | 4,228.00 | |
| BERM | BERM, SNAPUP, 14' x 14' x 1' | ACN | 7 | DAY | OP | 533.00 | 3,731.00 | |
| STORAGE | TANK, FOLDING, 1,200 gal | ACN | 14 | DAY | OP | 180.00 | 2,520.00 | |
| EQUIP., SUPPORT | TOOL, HAND TOOL | ACN | 56 | DAY | OP | 5.00 | 280.00 | |
| EQUIP., SUPPORT | MONITOR, 4 GAS, WITH PID AN | ACN | 7 | DAY | OP | 162.00 | 1,134.00 | |
| DECONTAMINATION | DECON KIT, QUICK RESPONSE | ACN | 7 | Response | 0.0 | - | - | |
| PPE | 0 | ACN | 7 | | 0.0 | | | |
| 0 | 0 | ACN | 0 | | 0.0 | | | |
| Total | | | | | | | \$ 11,893.00 | |

| Third Party Goods | Description | Invoice Units | Total Units | Unit Measure | Cost Per Unit | Unit Total | Total w. Admin Fee | Comments |
|-------------------|-------------|---------------|-------------|--------------|---------------|------------|--------------------|----------|
| 0 | 0 | | 0 | 0 | - | - | - | |
| Total | | | | | | - | \$ - | |

| Third Party Personnel | Description | Vendor | Total Reg Hours | Total OT Hours | Regular Rate | OT Rate | Total | Total w. Admin Fee |
|-----------------------|-------------|--------|-----------------|----------------|--------------|---------|-------------|--------------------|
| 0 | Responder | Penco | 40.00 | 44.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | Responder | Penco | 40.00 | 44.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | | | 80.00 | 88.00 | | | \$ - | \$ - |

| Travel, Hotel, Per Diem | Description | Vendor | Total # Units | Units | Cost Per Unit | Admin Fee | Total | Comments |
|-------------------------|-------------------------|----------|---------------|-------|---------------|--------------------|---------------------|----------|
| Flights | Charter flight from ANC | Security | 2 | Ea | 13,000.00 | 2,600.00 | 28,600.00 | |
| Meals | 0 | 0 | 0 | 0 | - | - | - | |
| 0 | 0 | 0 | 0 | 0 | - | - | - | |
| Total | | | | | | \$ 2,600.00 | \$ 28,600.00 | |

| Description | Total |
|-------------------------|---------------------|
| ACN Personnel | \$ 34,510.00 |
| Subtotal | \$ 34,510.00 |
| ACN Equipment | \$ 11,893.00 |
| Subtotal | \$ 11,893.00 |
| Third Party | |
| Goods | \$ - |
| Personnel | \$ - |
| Travel, Hotel, Per Diem | \$ 28,600.00 |
| Subtotal | \$ 28,600.00 |
| Grand Total | \$ 75,003.00 |

Noorvik Advisory School Council

Noorvik School
PO Box 165
Noorvik, AK 99763
(907) 636-2178

-POSTPONED -

THE REGULAR MONTHLY MEETING

That was scheduled for January 19, 2023

At 6:00 pm

On Thursday

-IS POSTPONED UNTIL FURTHER NOTICE-

The next meeting is yet to be determined.





AQQALUK HIGH/NOORVIK ELEMENTARY

PO BOX 165 • Noorvik, Alaska 99763 • (907) 636-2178

Aqqaluk Noorvik Advisory School Council Meeting Agenda Thursday, January 19, 2022 6:00 p.m. Library

- I. Call to Order
- II. Pledge of Allegiance
- III. Moment of Silence
- IV. Roll Call:

- | | |
|---|-------------------|
| <input type="checkbox"/> Wilbur Howarth | Term: Seat A 2024 |
| <input type="checkbox"/> Mike Zibell | Term: Seat B 2024 |
| <input type="checkbox"/> Ellen Coffin | Term: Seat C 2024 |
| <input checked="" type="checkbox"/> Elsie Sampson | Term: Seat D 2023 |
| <input type="checkbox"/> Vacant | Term: Seat E 2025 |
| <input type="checkbox"/> Kaden Ticket | Term: Seat F 2023 |
| <input checked="" type="checkbox"/> Nellie Ballot | Term: Seat G 2025 |

- V. Approval of Agenda
- VI. Approval of minutes
- VII. Public Comments
- VIII. Correspondence
- IX. Reports from councils
- X. Principal Reports
 - a. Staff December End of Year Celebration
 - i. Potluck
 - ii. White Elephant/Dirty Santa
 - b. Holiday Program
 - i. Thanks to Donna for playing piano
 - ii. Thanks to Mike for MCing
 - iii. Thanks to community for the great turnout
 - iv. Dessert Potluck
 - c. Attendance Report
 - i. Students 74.37%
 - ii. Staff (5 absences per day average)
 - d. Graduations 1st Semester
 - i. Kaileen Tebbits

No Quorum

NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

MISSION: To provide a learning environment that inspires and challenges students and employees to excel
VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future



ASC

BOARD MEETING

January 17, 2023
Thursday, 12:00 p.m.

NO QUORUM

Re-Scheduled for
February 07, 2023
Tuesday, 12:00 p.m.

Shungnak Gym



AMBLER SCHOOL

PO BOX 109 • Ambler, Alaska 99786 • (907) 445-2154

Advisory School Council
January 10th, 2023

NO QUORUM

1. Call to Order

2. Roll Call

| | | | |
|---------------------------------|----------------------------------|---------------------------------|----------------------------------|
| a. Nellie Cleveland (Chairman) | <input type="checkbox"/> Present | <input type="checkbox"/> Absent | <input type="checkbox"/> Excused |
| b. Gladys Jones (vice chairman) | <input type="checkbox"/> Present | <input type="checkbox"/> Absent | <input type="checkbox"/> Excused |
| c. Clara Cleveland (secretary) | <input type="checkbox"/> Present | <input type="checkbox"/> Absent | <input type="checkbox"/> Excused |
| d. Mary Douglas (Member) | <input type="checkbox"/> Present | <input type="checkbox"/> Absent | <input type="checkbox"/> Excused |
| e. Lawrence Jones (Member) | <input type="checkbox"/> Present | <input type="checkbox"/> Absent | <input type="checkbox"/> Excused |

3. Introduction of Guests

4. Moment of Silence

5. Approval of Agenda

6. Approval of Minutes

7. Public Comments

8. Principal Reports

- a. Extracurricular Activities/ Prom
- b. Attendance
- c. Graduation/Promotion
- d. School Improvement Information
- e. Board Report in Jan.
- f. Other News

9. Youth Leader Report

10. Classroom news

11. ASC Member Comments

12. Time and Place of Next Meeting

13. Adjournment

BP 8321: The Advisory School Council may not hold executive sessions.

NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

MISSION: To provide a learning environment that inspires and challenges students and employees to excel
VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future



KIANA SCHOOL
PO BOX 190
KIANA, AK. 99749

Kiana Advisory School Council
Meeting Minutes
December 11, 2022: Minutes Adopted 2/2/23 ASC Meeting

1. Call to Order:
Meeting was called to order at 12:10 pm by Chairman Delores Barr.
2. Roll Call:
Members Present: Delores Barr, Naomi Chappel, Teresa Stalker (called in), Jeannette Barr
Member Absent: Ely Cyrus, Excused (attending another meeting).
MOTION: Naomi Chappel motioned to excuse Ely from the meeting; seconded by Jeannette Barr. Question called. Motion passed.
3. Moment of Silence/Pledge of Allegiance:
Observed.
4. Organization of Council:
James Stewart opened the floor for nominations on Chairman. Ely messaged that he does not want to be the chairman or vice-chairman. Naomi Chappel nominated Delores Barr; seconded by Teresa Stalker. Discussion. Delores Barr accepted the position and ASC approved took over the meeting.
Delores Barr opened the floor for nominations on Vice-chairman. Naomi Chappel nominated Teresa Stalker who declined. Teresa Stalker nominated Naomi Chappel who accepted the position and ASC approved.
Secretary: Naomi Chappel nominated Teresa Stalker who accept the position and ASC approved.

2022-2023 ASC:
Chairman – Delores Barr
Vice Chairman – Naomi Chappel
Secretary – Teresa Stalker
Member – Ely Cyrus
Member – Jeannette Barr
5. Introduction of Guests:
Jeanne Gerhardt-Cyrus, OPT-In
6. Approval of Agenda:
MOTION: Naomi Chapel made a motion to approve the minutes; seconded by Jeannette

Barr. Agenda approved.

7. Public Comments: (Jeanne Gerhardt-Cyrus, OPT-In)

Carry the Cure was here 15 years ago and they provided suicide prevention workshops. Workshop descriptions: different activities are listed which gives you bullet points on what they offer. Dates are not yet set. Mr. Stewart asked how long this would last. Carry the Cure is a 2-day long workshop. The assembly with the students will be 1.5 hours long. Mr. Stewart recommended to get Roberta Moto who is part of the suicide prevention team. It was recommended that we need to get a calendar of community events which would also list our meeting dates for every organization.

Discussion: Made a recommendation to the Regional School Board that the Kiana School would like to host "Carry the Cure" workshops this spring.

VOTE: Bring in Carry the Cure workshop to Kiana with dates to be determined in April; signify by saying "I". All ASC members in attendance approved.

Jeanne will attend the January meeting to give an update on "Carry the Cure". Naomi Chappel recommended to inform the City of Kiana, the Native Village of Kiana and the Elders Council on Carry the Cure workshops to be held.

8. Approval of minutes from 11/14/22:

Delores Barr did not attend the meeting; Ely Cyrus chaired.

MOTION: Naomi Chappel made a motion to approve the minutes as amended; seconded by Jeannette Barr.

9. Report from Councils:

Naomi Chappel/Native Village of Kiana: Some employees and tribal members are in Anchorage to attend the BIA Providers Conference. There are several job openings open that are posted. The enrollment coordinator is able to make tribal members BIA cards with your picture.

10 . Principal's Report:

a. Sports (MixSix Volleyball, Basketball)

We did not host the MixSix volleyball district championships due to the weather. All the teams with the exception of Kivalina flew into Kotzebue. Kiana and Noorvik teams flew to Kotzebue Saturday morning. First round games started Sunday morning. Deadline to get the winner with ASAA was 10:00 PM on Saturday but it was waived due to bad weather. #8 team Kiana played against #1 Noatak and lost to that game. We were already home before the other villages arrived but our team was able to scrimmage with Noorvik and Noatak. Kiana won Noorvik. Moody Barr was selected as all conference player. Noatak won the tournament.

Basketball: Shirelle Barr has been selected as the Boys High School basketball coach. Tommy Wells has been selected as the Girls High School Basketball coach. The

Season started yesterday with Shirelle having their first practice. Tommy will start Their practice tomorrow. They are able to start playing basketball after the Christmas break. Basketball practices: Girls – 4:00 -5:30; Boys: 5:30 – 7:00 Because of HS basketball practices starting up, open gym times will have to be changed. Mr. Stewart stated that they would open the gym using the grade system,. K-7th – 7-8 pm; 8-12th – 8-9 pm. The ASC would like the gym opened by age group: The gym times will change as follows: 12 years and under: 7-8 pm; 13-18: 8-9 pm' 18-up City League.

- b. Student Proposal (Jackson Henry): Want to be able to wear a hat during school. Mr. Stewart told him to write a letter to get other students to sign to bring it up to the ASC and the Regional School Board. No letter was submitted.
- c. Attendance: We were at 78% at the first of the year. At the beginning of this month it was at 77%. The attendance rate will go further down because of students with the flu, sore throat, stomach aches, etc. We need to let everyone know that if you are sick, stay home.
- d. Surveys: Mr. Stewart went over a few things on the surveys. Paperwork attached.
- e. State Testing: Science, and AK Star testing summary reports were provided in the ASC packets. Mr. Stewart went over a few test scores. Community involvement (Parental engagement): The tests given to our students need to be culturally relevant. For instance, a curb or sidewalk? We don't have that here; the students have no clue what they are. Need place-based math and LA. LA reading textbooks. Textbooks were ordered that pertain to Alaska and what our students know. We will get a new teacher after the Christmas break for the Social Studies/AK History/English Scott Baker. He taught here in 2016-2017. Books written by Jimmy and Sydney Hunnington brothers were mentioned.
- f. DEED Report: Attached to the meeting packet.
- g. ASC training (report from October 27): Mr. Stewart informed the Board that the The ASC has an advisory capacity. How do we get more culture in our school? How do we get our non-native teachers more into the community and culture; like about adopting a family. I love to go hunting and fishing but hardly go. Naomi Chappel: Initiate conversation and discussion in being able to talk casually in parents coming to the school and talking, but also having a relationship. James Stewart also stated no antagonism between the students and teachers.
- h. Facility Use Permit (OPT In): Jeanne stated that there is a 3-day dance festival. Youth center has been open since February 2022. Kiana staff trainings to be held

to be held begin in the library on January 11, 13, 20, 27, 2/3, 2/10, 2/17, 2/24/23 as we do not have internet access at the Youth Center. Mr. Stewart will check with Amy at the DO on internet access for the trainings.

MOTION: Naomi Chappel made a motion to approve the permit; seconded by Jeannette Barr. Question called. Motion passed.

Facility Use Permit: Christmas Carnival, 12/17/22 from 12 – 7:00 p.m. Mr. Stewart informed everyone that when a group is raising money, a \$350.00 fee needs to be paid. Mr. Stewart will find the policy and give everyone a copy. Can OPT-In get a waiver on this?

MOTION: Naomi Chappel made a motion to accept the permit; seconded by Jeannette Barr. Question called. Motion passed. Mr. Stewart will check on the fee. Can the amounts be changed to charge different organizations/businesses more than the \$350.00? Naomi Chappel: Would like to fill out a “Facility Use Permit” for Daisy Johnson’s family for a potluck to be held at the school. Teresa Stalker: Open gym, use the gym. I don’t have a problem with that. Courtney Self opens the gym on Saturdays from 8 – 11 pm for city league. One key was given to KTC for the gym. If OPT-In would like to open the gym on Saturdays, they would need to get the key from Courtney Self or KTC.

11. ASC Member Comments:

Naomi Chappel: Charlene has me attending the monthly ASC meetings without having to fill out for leave. Vaping and sniffing education is needed for our students. Can you check with Maniilaq as they have a “Tobacco” prevention department. Mr. Stewart will check with Maniilaq.

Michelle Woods was in charge of the “Youth Leaders” but works part time with this and the program isn’t what it use to be. She is busy with doing other things. Would like the program back with someone at the District Office to be committed to the job full time. What about starting a student council? Our students don’t know what that is and are not looking to proceed with that.

Delores Barr: The more that we understand the better we will move forward. The public and parents/guardians need to be made aware of parent/teacher conferences and school-related activities.

12. Schedule Next Meeting:

January 5, 2023 at noon.

13. Adjourn:

MOTION: Jeannette Barr made a motion to adjourn the meeting; seconded by Naomi Chappel. Meeting adjourned at 2:48 p.m.

:akr 12/6/22



STAR OF THE NORTHWEST
MAGNET SCHOOL



**Kotzebue Schools
Advisory School Council
Tuesday, January 17th
6:00 PM KMHS Library or Via Teams / Call-In Audio**

The public can also join the Kotzebue ASC meetings via TEAMS meeting.
Please see the call in information below.

Microsoft Teams meeting
Join on your computer or mobile app

[Click here to join the meeting](#) on your
computer or mobile app

[Alternate VTC dialing instructions](#)

Or call in (audio only)

1-907-308-3192

ID: 187 082 131#

Please download the TEAMS app so that you can participate in the meeting.
There is also a call in number provided as well.

1. Calling of meeting to Order, Roll Call 6:07pm
2. Establishment of Quorum Bree Swanson, Paula Octuck, Kris Rose and Ray Troyer present, Jade Hill excused, Victoria Excused, Nina Lie unexcused
3. Pledge of Allegiance/Moment of Silence
4. Approval of the Agenda 1st by Kris Rose, 2nd Bree Swanson
5. Introduction of Guests- Matt Cooper, Terri Cooper, Florista Henedez, all staff
6. Public Comments -none
7. Correspondence- none
8. Reports
 - a. Principal Reports: JNES,- Faith presenting this report as part of packet- comments kris – will the video be on the website, or can parents see it? Faith- yes we will make available KMHS- Jeff giving the report as provided- comments-Kris- be sure the new staff get the support they need, Jeff- does daily admin meetings to ensure staff have the support as needed, STAR of the Northwest Magnet School, Terry/Karl presented the reports – commnets- Terri- trauma informed training on relias training, Bree -I really appreciate the trauma book as I feel like it's a skill that our teachers need, Kris- very excited to see the new programs as Culinary its excting, Paula- have we thought about other skills such as hair design? Karl- yes we have there is a lot of work involved to get these type of programs started, Ray- very happy to have Magnet school reports Ray Troyer (ASC Retreat Report)- asked to postpone until feb 2023
 - b. Activity Reports: JNES,-Tracey Bell reported- comments-pizza for concessions is that still a thing, Tracey- yes we want to Paula- would like to coordinate safety for skiing since iron dog racers will be coming Tracey- will reach out to reschedule skiing if not work on a safe plan KMHS- Jeff giving reports- Comments- Tracey- spring carnival is a big deal paula- will there be academic awards for high school? Jeff- yes we are working on compiling them, Paula- are we ensuring homeschool students are getting the updated information regarding schaloarships and other info? Paula- we need to work on travel gear for all of our teams, can we have fundraising be for a sport not divided out boys vs girls?
 - c. Discussion Items- none
9. Action Items – Facility Use Agreements- None

Serving Children in the Village of Kotzebue

10. Items for ASC Consideration
 - a. Board Policy Revisions and/or new policies- None
 - b. Old Business- None
 - c. New Business
 - i. Discussion about Teams Meetings Format
11. Public Comments-Statement was shared about the last board meeting, Terri Cooper-would like to include additional comments for last meeting public comment that were left out, Paula- said she will discuss the district office to include these comments on minutes that have already been approved, Florista- She would like more information on what is the procedure is for parents when they get complaints about bullying, also clear guidelines for both parents and administrators, having clear policies with timelines would be very helpful.
12. Date for Next Meeting- Feb 21st, 2023
13. Council Comments- Kris- Christmas Breakfast was fun, looking forward to the award ceremony getting parents in the school is always a great thing, Ray- Thank you for the reports and all of the hard work, nice to be able after covid to see progress, next meeting can we get a update on how we can get elders in the school, nice to see the magnet school, Bree- Thank you for the magnet school sharing whats going on, its nice to see new programs and different skills that kids that aren't going to college will have skills for life, Paula- Thank you for the reports, glad to see academic awards back on the schedule. Its really nice to be back to normal.
14. Approval of Minutes- Bree 1st, Kris 2nd , approved
15. Adjournment- 7:17pm Bree 1st, Kris 2nd

| ASC Members 2021-2022 | | | | | |
|------------------------------|--------|------|-------------------|--------|------|
| Bree Swanson | Seat A | 2022 | Victoria Ferguson | Seat E | 2024 |
| Jade Hill | Seat B | 2024 | Ray Troyer | Seat F | 2022 |
| Nina Lie | Seat C | 2023 | Paula Octuck | Seat G | 2023 |
| Kristofer Rose | Seat D | 2024 | | | |

BP 8321 The Advisory School Committee may not hold executive sessions.

JNES Principal Report
January 16, 2023
Faith Jurs

Attendance Rate - 85%

Enrollment - 269

Staff update –Sue Connor Wilkens is teaching 4th grade. Margie Baker is teaching PreK and Elizabeth McPadden is teaching 1st grade. We also hired Jerney Simkowski for January through March to teach where needed. All are certified teachers.

Events in January

- First day of PreK! 1/3
- MLK day and Della Keats Day 1/16
- 100th Day of School 1/18
- Inupiaq Day 1/20
- Awards Assembly 1/23/23 1:00 (K-2) 1:30 (3-5)
- Regional Board presentation 1/25/23
- 3/4 District Battle of the Books 1/24
- 5/6 District Battle of the Books 1/25
- Kindergarten District Battle of the Books 1/31
- 1st District Battle of the Books 2/1
- 2nd District Battle of the Books 2/2

Progress Report on our School Goals

Everyone Writes Every Day

At the beginning of the year 80% of our students did not meet the fall fluency target and 20% reached it. Now those numbers have flipped. We have nearly 80% meeting or exceeding that target and 20% not yet there but are making steady progress. We are on track to do very well on our next benchmark at the end of the third quarter. Our whole school did a fast write last week on what we love about working and learning at JNES.

| Grade Level | Total Words Written Fall Target | Total Words Written Spring Target |
|-------------|------------------------------------|--------------------------------------|
| 1 | 8 | 14 |
| 2 | 24 | 31 |
| 3 | 36 | 36 |
| 4 | 41 | 46 |
| 5 | 51 | 67 |

Every class is Inupiaq Class, and Every Day is Inupiaq Day

Winona Ballot has been assigned to PreK full time and translates the teacher's instructions into Inupiaq and does the calendar activities side by side with the teacher. She also tells stories, does crafts, and is planning to share Native foods, teach NYO and dancing/drumming. Several of our PreK students have attended Nikaitchuat and we want to build on that strong language foundation. Helen Allen and Jenn Greene have traded teaching assignments for the second semester. Jenn is now teaching grades 3-5 and Helen is working with K-2. Both of them are excited about the new challenge.

JNES Video Project

We are creating a school video with clips from students and staff about what we love about our school. On 1/9 Corey Shepherd spend the day in the library recording us talking about JNES. He is compiling this into a short movie that will be presented to our students and staff on 1/23 and to the Regional Board on 1/25. We are very excited about this project.

PreK Begins!

We are thrilled to have our PreK Program back up and running. A huge thank you to NANA for providing the funding to make it happen. We have 20 students enrolled and attendance has been excellent. We have three full time staff members in the program, Margie Baker, teacher, Winona Ballot, Inupiaq teacher, and Paris McConnell, instructional aide. We also have a special education aide that rotates into the room to provide support. The students are loving it and so eager to be in school.



June Nelson Elementary School Student Activities Update for January

Accounts

Student Activities Account Balance: \$73,178.05

- JNES-\$52,873.32
- Principal- \$1,609.76
- Student Activities Accounts- \$10,345.52
- Teacher Accounts-\$9,959.21

Significant Deposit & Purchases

- Library Refresh (\$5,000)
- Attendance Phone (\$200 + 26.09 a month)
- Skiku \$1545.00
- Pizza/Krispy Kreme Fundraiser

We will be asking that all Student Activity/Classroom purchases be finalized by 03/31/2022 to give us time to reconcile and get it to the Business Office.

Student Activities

Basketball Club (Grades 3-5)

Lion's Club Basketball (Grades 3-5)

Advisor: (?)

21st Century Afterschool Program

Staff: Corey Shepherd, Priscilla Burnor, Madeline Hewston

Subs: Terry Cooper, Aletha Duchene

Homework Club

Advisor: Shelbi Garrett

Navigator's Club

Advisor: Karli Blackham and Miranda Eakin

Battle of the Books Coach: Darleia Caldwell

This week is District Mock Battles. Today 3&4 are practicing and tomorrow will be 5th grade.

Thursday is our regular practice for K-2nd

Schoolwide Activities

Upcoming: 100th Day of School (1/18), Inupiaq Day (1/20), Read Aloud Day (2/1), Valentine's Day (2/14), Skiku (2/20-2/24), March is Reading Month



KOTZEBUE MIDDLE/HIGH SCHOOL

PO BOX 264 • Kotzebue, Alaska 99752 • (907) 442-1875

February 28, 2023

Kotzebue Middle High School Principal Report

Current Enrollment: 405

**Staffing Update: Assistant Principal – Dr. Angela Taylor
In-school Detention – Mr. David Arnold**

Current Happenings:

The second quarter at KMHS saw the Girls' Volleyball team end their season on a good note. All of the girls worked very hard and showed true sportsmanship in their pursuit to victory.

The wrestling team did a fantastic job, including a great showing at the Bush Brawl. They ended their season with four (4) individuals placing in the State Finals;

- 3rd place - Timmy Gammett
- 5th place - Devon Fields
- 5th place - Steven Barger
- 6th place - Marquay de la Cruz

Congratulations to everyone on a job well done – we are proud of our Huskies for all your efforts and dedication.

The second quarter also included a seal hunting and skinning experience for our students in the Inupaiq class. Students had a great time and learned the traditional ways of hunting and processing seals.

KMHS had a Halloween contest and many of our students participated in the event with some original homemade costumes. Group and individual prizes were awarded, and students enjoyed being able to partake in the holiday festivities.

Santa and Mrs. Claus were present for our Holiday breakfast celebration and the entire community was invited. Students and adults were able to have their pictures taken with Santa and Mrs. Claus.

JNES and KMHS collaborated to have our annual Fall Carnival and it was a tremendous success. Much of the community came to the event and many people were dressed in Halloween costumes and had a good time enjoying all the activities and games, as well as the wide variety of food, desserts and holiday treats.

NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

MISSION: To provide a learning environment that inspires and challenges students and employees to excel

VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future



Student Activities Update:

Basketball season has started for MS, JV, and Varsity traveling to Selawik, Seward, Nikiski, , etc. Husky Shootout will be in a couple of weeks.

Student Activities Account Balance – see attached sheet

Fundraising Raising Plans – Husky Shootout Sweatshirts
Concessions

Student Activities Coordinator – Paula Octuck
HS Boys Coach - Fritz Westlake
HS Boys Assistant – Robert Sheldon
HS Girls Coach – Jade Hill
HS Girls Assistant – Laney Beaver
MS Boys Coach – Marc Tumaneng
MS Girls Coach – Jaimie Gleissner

NYO – Isaac Peacock

MS Battle of the Books - Ryan Horton

Upcoming Events:

Mock Battles for B.O. B. -
Della Keats Recognition – Jan 16-17
Husky Shootout – Jan 26
Parent Teacher Conferences
Spelling Bee
A1 NWA Conference Tournament – Mar 1
3A Western Conference Tournament @ Bethel
3A State Tournament
Spring Carnival
AK STAR Testing







ASC Community & Stakeholders,

Happy New Year from the **STAR TEAM!** We are excited to announce that the STAR of the Northwest Magnet School has experienced a 38% net growth to start the year. Mr. Matthew Cooper, STAR Academic Advisor, and Ms. Tanya Horne, ATC Secretary, led our team in bringing in our new students. Our current enrollment is 31 and includes students from the Northwest Arctic, Sitka, and the Bethel area. In addition, our Readistar program is starting the year off with a total of 4 students from Ambler and Shungnak. Due to the handwork of Mr. Clay Bleck and Mr. Marc Tumaneng, the Readistar program has served as a wonderful way for students across the Northwest Arctic Borough to survey **#STARLIFE**.

Culinary Arts

In addition to providing delicious meals to our STAR and Readistar students, Chef Brad is instructing 10 KMHS and STAR students in culinary arts for high school credit. Students will learn introductory culinary skills from a professional chef in a commercial kitchen. These skills will better prepare our students for life, work, and future academic endeavors.

P.B.I.S.

To acknowledge and reinforce our students' positive efforts, we will be working on a more comprehensive PBIS plan. Stay tuned for an exciting 2023!

Sincerely,

STAR TEAM

Additional Information

Behavioral Intervention [M-T-W-TH (3:45 to 4:45 PM) Location ATC 2nd Floor Rm 260]

- Topics of Discussion this Month
 - Vaping & Marijuana
 - Emotional Intelligence

Student Success Hour [T-W-TH (3:45 to 4:45 PM) Location ATC 2nd Floor Rm 260]

- Resumes Tuesday, January 10, 2023.

Tutoring [S-M-T-W-TH (5:30 to 7:00 PM). Location ATC Culinary Classroom]

CONTACT INFORMATION

Gary Perkins, Ed.D.

Assistant Director

Alaska Technical Center/Star of the Northwest Magnet School

Northwest Arctic Borough School District

P.O. Box 51, Kotzebue, Alaska, 99752

O: 907-442-1502

gperkins@nwarctic.org

















