

NWABSD Committee Meetings and Board Worksession

Thursday, August 25, 2022 8:30 AM

District Office Boardroom, 744 Third Ave., Kotzebue, AK 99752

1.	8:30 am Board Policy Committee Meeting	Presenter: Scott Lefebvre, Assistant Superintendent
2.	10:30 am Budget Committee Meeting	Presenter: Megan Williams, Director of Administrative Services
3.	11:30 am Student Activities Committee Meeting	Presenter: Brett Slaathaug, Student Activities Coordinator
4.	CANCELLED 1:30 pm Technology Committee Meeting	Presenter: Amy Eakin, Director of Technology
5.	2:30 pm IV. Legislative Update	Presenter: Reggie Joule, Christine Hess, and John Walsh, Lobbyists
6.	3:30 pm V. FY23 Board Meeting Dates VI. Monthly Agenda Guidelines VII. Board Retreat Planning	Presenter: Reggie Joule, Christine Hess, and John Walsh, Lobbyists



NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

Ambler · Buckland · Deering · Kiana · Kivalina · Kobuk · Kotzebue · Noatak · Noorvik · Selawik · Shungnak
PO Box 51 · Kotzebue, Alaska 99752 · Phone (907) 442-1800

Board Policy Committee Meeting Alaska Technical Center Agenda

**August 25, 2022
8:30 a.m.**

1. BP Revisions on the Board Meeting agenda for second reading are:
 - BP 3290, Business and Noninstructional Operations, Gifts, Grants, and Bequests
 - BP 3315, Business and Noninstructional Operations, Relationships with Vendors
 - BP 3450, Business and Noninstructional Operations, Money in School Buildings
 - BP 3300, Business and Noninstructional Operations, Expenditure/Expending Authority

2. BP Revisions on the Board Meeting agenda for first reading are:
 - BP 6115, Instruction, Ceremonies and Observances
 - BP 8200, Advisory School Councils, Powers and Duties

Committee Members: Carol Schaeffer, Alice Adams, Shannon Melton, and Cindy Fields

Assistant Superintendent: Scott Lefebvre
Secretary for Superintendent/Board: Jazmine Camp

MISSION: To provide a learning environment that inspires and challenges students and employees to excel
VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future

To: Carol Schaeffer, Alice Adams, Shannon Melton, and Cindy Fields, Committee Members
From: Scott Lefebvre, Assistant Superintendent
RE: August 25, 2022 BP Committee Meeting at 8:30 a.m.

Board Policy Committee Outline

1. The following revisions are on the Board Meeting agenda for the second reading.

Policy #	Policy Title	Action Required
BP 3290	Gifts, Grants, and Bequests	To ensure appropriate oversight, this update establishes that all donations greater than \$1,000 shall be brought before the Board. It also states that the Superintendent may apply for special revenue grants. No public comments were given.
Action Taken		
BP 3315	Relationships with Vendors	This update adds a conflict-of-interest provision for awards with federal funds. No public comments were given.
Action Taken		
BP 3300	Expenditure/Expending Authority	This update removes the requirement that the Board approve or ratify all transactions. Transactions may still be subject to Board approval elsewhere in board policy. No public comments were given.
Action Taken		
BP 3450	Money in School Buildings	This update strengthens best practices for the maintenance of liquid money in school buildings. No public comments were given.
Action Taken		

2. The following revisions are on the Board Meeting agenda for the first reading.

Policy #	Policy Title	Action Required
Resolution 20-003	N/A	This update designates the second Monday in October as Indigenous Peoples Day in accordance with Governor Bill Walker's legislation that recognizes the second Monday in October as Indigenous Peoples Day.
Action Taken		
BP 8200	Advisory School Councils, Powers and Duties	Review section 7 and reword as needed.
Action Taken		

BP 3290 GIFTS, GRANTS AND BEQUESTS

The School Board greatly appreciates the support of community members and may accept suitable donations on behalf of the district. All donations greater than \$1,000 shall be brought before the Board. The Superintendent or designee may apply for special revenue grants.

To be acceptable, a gift, grant, or bequest must satisfy the following criteria:

1. Not begin a program which the Board would be unable to continue when the donated funds are exhausted.
2. Not entail undesirable or hidden costs, such as additional staff workload.
3. Place no restrictions on the school program.
4. Not be inappropriate or harmful to the best education of students.
5. Not imply endorsement of any business or product.
6. Not conflict with any provision of the Board policy or public law.
7. Have a purpose consistent with those of the district.

Deleted: unwilling

The Board discourages any gifts which may directly or indirectly impair its commitment to providing equal educational opportunities for all district students. Use of a gift shall not be impaired by restrictions or conditions imposed by the donor. The Board will try to follow the donor's wishes insofar as they do not conflict with district philosophy or operations.

Upon acceptance by the School Board, all gifts, grants and bequests shall become school district property. At the Superintendent or designee's discretion, a gift may be used at a particular school.

(cf. 3430 - Investing)

(cf. 3440 - Inventories)

Adopted: February 25, 1994

Northwest Arctic Borough School District

BP 3450 MONEY IN SCHOOL BUILDINGS

Money collected by individuals and organizations on behalf of the District shall be handled according to prudent business procedures. Monies collected up to \$ _____ shall be recorded and deposited weekly. Over \$ _____ will be deposited daily. The individual recording the receipt of funds should not be the same individual who maintains custody of funds in the safe or other secured place. Whenever possible, two individuals should count funds and sign together. Whenever possible, the two individuals should not be immediate family members. Any money left overnight in schools shall be kept in locked locations provided for safekeeping of valuables.

Deleted: district employees and student

Deleted: All money collected shall be receipted and accounted for and directed without delay to the proper location of deposit.

Monies in school buildings are to be placed in the custody of the school principal and locked in the school safe or vault. Records of all school monies shall be maintained in accordance with procedures established by the District. Total amounts shall be kept at a minimum, and funds deposited in a designated bank within seventy-two (72) hours. Cash shall not be sent through the mail.

Adopted: February 25, 1994

Northwest Arctic Borough School District

BP 3315 RELATIONS WITH VENDORS

Note: The following optional policy should be revised as needed to reflect district philosophy and needs and is intended to avoid situations wherein a conflict of interest exists or appears to exist. [A.S. 11.56.100-11.56.130](#) defines the felony offense of receiving a bribe and the misdemeanor offense of receiving unlawful gratuities. Receiving a bribe includes soliciting or receiving a benefit with the intention or understanding that a public servant's decisions or actions will be influenced. Receiving unlawful gratuities includes soliciting a benefit of any value or accepting any benefit having a value of \$50 or more for performing an official act not entitled to any special or additional compensation.

No district employee or Board member shall accept personal gifts, commissions or expense-paid trips from individuals or companies selling equipment, materials or services required in the operation of district programs. Gifts include any gift purchased specifically for an employee which is not generally offered to other buyers.

This policy does not prohibit employees from accepting promotional or advertising items such as calendars, desk pads, notebooks and other office gadgets which are offered by business concerns free to all as part of their public relations programs.

District employees who work for or serve as consultants for potential vendors shall not participate in evaluating any equipment, materials or services of that vendor or its competitors.

(cf. 6161.1 - Selection and Evaluation of Instructional Materials)

(cf. 9270 - Conflict of Interest)

This policy does not prohibit the Board from accepting materials and/or services which are of use and benefit to the district.

No employee, officer, or agent of the District may participate in the selection, award, or administration of a contract supported by federal funds if he or she has a real or apparent conflict of interest. Such a conflict of interest would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or organization which employs or is about to employ any of the parties indicated herein, has a financial or other interest in or a tangible personal benefit from a firm consideration for a contract. The employees, officers, and agents of the District may neither solicit nor accept gratuities, favors, or anything of monetary value from contractors or parties to subcontracts.

Universal Service Program/E-Rate Vendors

Note: The following language should be adopted by those districts receiving E-rate discounts. Effective 2011, the FCC amended its E-rate program rules and adopted gift restrictions for schools and districts participating in E-rate. The receipt of gifts by applicants from service providers and potential providers is a competitive bidding violation. The gift prohibitions are always applicable, not just during the bidding process. Relevant school district personnel may not solicit or receive any gift or other thing of value from a service provider participating in or seeking to participate in the E-rate program. There are limited exceptions, including when the value of the item is worth \$20 or less, so long as items do not exceed \$50 per year per employee from any one service provider.

The District takes advantage of federal technology funding through the universal service program known as E-rate. E-rate participants may not, at any time, solicit or accept gifts or other things of value from an existing or potential E-rate service provider. Nominal gifts and refreshments may be allowed as authorized by the Superintendent or designee.

E-rate gift prohibitions apply to the School Board and to employees, consultants or contractors involved in the District's E-rate Program who: prepare, approve, sign, or submit E-rate applications, technology plans or other E-rate forms; prepare bids, communicate, or work with E-rate service providers, E-rate consultants, or the Universal Service Administrative Company; and those responsible for monitoring compliance with the E-rate program.

Charitable donations by service providers in support of the schools are permitted. These contributions may not be directly or indirectly related to E-rate procurement activities or decisions.

The Superintendent or designee shall develop guidelines to implement this policy in compliance with E-rate program rules.

(cf. 3290 - Gifts, Grants and Bequests)

Legal Reference:

CODE OF FEDERAL REGULATIONS

[47 C.F.R. Part 54](#), subpart f, *Universal Service Support for Schools and Libraries*

ALASKA STATUTES

[11.56.100-56.130](#) *Bribery and related offenses*

Revised: June 05, 2012

Adopted: February 25, 1994

Northwest Arctic Borough School District

BP 3450 MONEY IN SCHOOL BUILDINGS

Money collected by ~~district employees and student~~individuals and organizations on behalf of the District shall be handled according to prudent business procedures. Monies collected up to \$10,000 shall be recorded deposited. The individual recording the receipt of funds should not be the same individual who maintains custody of funds in the safe or other secured place. Whenever possible, two individuals should count funds and sign together. Whenever possible, the two individuals should not be immediate family members. ~~All money collected shall be receipted and accounted for and directed without delay to the proper location of deposit. Any money left overnight in schools shall be kept in locked locations provided for safekeeping of valuables.~~

Monies in school buildings are to be placed in the custody of the school principal and locked in the school safe or vault. Records of all school monies shall be maintained in accordance with procedures established by the District. Total amounts shall be kept at a minimum, and funds deposited in a designated bank within seventy-two (72) hours. Cash shall not be sent through the mail.

Adopted: February 25, 1994

Northwest Arctic Borough School District

RESOLUTION 20-003

A RESOLUTION OF THE NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT BOARD OF EDUCATION AFFIRMING THE BOARD'S COMMITMENT TO PROMOTE WELL-BEING AND GROWTH OF EVERY STUDENT IN THE DISTRICT, ESPECIALLY OF IÑUPIAT AND INDIGENOUS STUDENTS

WHEREAS: The Northwest Arctic Borough Region has been inhabited by the Iñupiat for thousands of years; and

WHEREAS: The United States has also been inhabited by Indigenous peoples for thousands of years; and

WHEREAS: Students of Iñupiat and Indigenous heritage are a significant population in the Northwest Arctic Borough School District's student body; and

WHEREAS: The School Board values the many contributions through Indigenous peoples' knowledge, labor, technology, science, philosophy, arts and the deep cultural contribution that has substantially shaped the character of the Northwest Arctic region and our country; and

WHEREAS: The School Board has a responsibility to oppose systematic racism towards our Iñupiat and Native American peoples, which perpetuates high rates of poverty and income inequality, exacerbating disproportionate health, education, and social crises; and

WHEREAS: The School Board seeks to combat prejudice and eliminate discrimination and institutionalized racism, and to promote awareness, understanding, and good relations among Indigenous peoples and all other segments of our District; and

WHEREAS: The School Board promotes closing the equity gap for Iñupiat and Indigenous peoples through policies and practices that reflect the experiences of Iñupiat and Indigenous Peoples, ensure greater access and opportunity, and honor our nation's Indigenous roots, history and contributions.

SO THEREFORE BE IT

RESOLVED, that the Northwest Arctic Borough School District School Board strongly encourages District staff to include the teaching of the history, culture, and governments of the Iñupiat and Indigenous peoples; and therefore be it further

RESOLVED, that the Northwest Arctic Borough School District School Board commits

that the Northwest Arctic Borough School District Board of Education hereby proclaims the second Monday in October, ~~October 11, 2021~~ as Indigenous Peoples Day, and in accordance with BP 6115 HOLIDAYS and OBSERVANCES, encourages staff and students to honor it through interactive research, classroom lesson plans, guest speakers, displays, lectures, practical activities, and cultural celebrations.

ADOPTED, June 8, 2021 at a regular meeting of the Northwest Arctic Borough School District Board of Education at which a quorum was present and voting:

ATTEST:

Margaret Hansen, President
NWABSD Board of Education

Tillie Tickett, Secretary
NWABSD Board of Education

BP 8200 POWERS AND DUTIES

The powers and duties of the Advisory School Council are delegated by the School Board and may be discharged only at a legal meeting conducted according to Board policy and administrative regulations.

Advisory School Councils shall advise the School Board and administration on all matters concerning the schools and shall perform other duties as prescribed by the School Board.

The Advisory School Council shall seek to represent the interests of the community and communicate those interests to the School Board and administration.

Within the guidelines established by the School Board, the Advisory School Council shall:

1. Develop a school philosophy that is in line with NWABSD goals, and state and federal mandates.
2. Carry out all duties assigned to the Advisory School Councils as outlined in the NWABSD strategic plan.
3. Reinforce district policy manual and student/parent handbook. Establish local policy manuals in the form of student and staff handbooks prepared by the principals and approved by the Advisory School Council which should include, but not be limited to the following areas:

The ASC shall advise on:

- a. School facilities (use of school buildings by outside groups, and cold weather closure);
 - b. Advisory School Council rules of operation (meetings and work sessions, notification procedures for members, communication with the Advisory School Council, reading files, records and minutes.
4. The Advisory School Council shall be informed of the student activity program of the school.
 5. Advise the principal as to the allocation of site/community-generated funds earmarked for the local student activity program.
 6. Review once per semester student achievement/behavioral/attendance data and make recommendations to administration in how to increase student achievement. Review and adopt a report prepared by the principal to be submitted prior to the end of the school year to the Advisory School Council and to the community served by the Advisory School Council. This report shall include the following:
 - a. progress and achievement through the year,
 - b. recommendations for achieving regional goals and objectives, student achievement, status and projections of staffing levels,
 - c. status of the physical plant including suggestions for summer maintenance, and extracurricular activities carried on throughout the year.
 7. Assist in the selection of the school principal by selecting a representative from the Advisory School Council or Advisory School Council designee to participate in interviewing candidates as part of the district interviewing team that makes recommendations to the Superintendent who will make the final decision.
 8. Be responsible to the community by establishing a line of communication between the school and parents, assuming responsibility for the educational program of the school within the limitations established by the School Board, attempting to resolve any conflicts involving

the school at the local level in accordance with appropriate complaint procedures, and attending all training sessions offered for Advisory School Council development.

9. Each member shall visit an elementary, middle, and high school classroom at least once per year.
10. Review annually the school's safety and disciplinary plan for the purpose of recommending and adopting changes to the plan.
11. Review annually the school's crisis response plan for the purpose of recommending and adopting changes to the plan.
12. Review the school's bilingual/bicultural program for the purpose of making recommendations to the School Board.

Note: According to [AS 14.30.420](#), a School Board shall establish a local Native Language Curriculum Advisory Council for each school in which a majority of the students are Alaska Natives. Any school district with Alaska Native students may establish a local Native Language Curriculum Advisory Council for each school with Alaska Native students. The Native Language Curriculum Advisory Council may recommend a Native language education program, which, if established should comply with [AS 14.30.420](#).

13. Act as, or establish a local Native Language Curriculum Advisory Council for each school in the district in which a majority of students are Alaska Natives.
14. Recommend to the Superintendent a representative to be named to the NWABSD Parent Action Committee (PAC) for the purpose of advising the NWABSD on the goals and objectives for Indian Education, Johnson O'Malley (JOM), Title 1-A, and Title 1-C Migrant Education.
15. Review facility use requests by the public and make recommendations to the principal regarding such use in accordance with NWABSD policy and procedures.
16. Advise the principal on long-range building plans and review the status of the physical condition of the school facility.

Duties not performed by the Advisory School Council in a timely manner and in accordance with the policies and regulations of the district are to be carried out by the next responsible board or school official.

Legal Reference:

ALASKA STATUTES

[14.08.115](#) *Advisory school boards in REAA*

[14.12.035](#) *Advisory school boards in borough school districts*

[14.30.420](#) - *Native language education*

Revised: March 01, 2016

Adopted: March 28, 1995

Northwest Arctic Borough School District



NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

Ambler · Buckland · Deering · Kiana · Kivalina · Kobuk · Kotzebue · Noatak · Noorvik · Selawik · Shungnak
PO Box 51 · Kotzebue, Alaska 99752 · Phone (907) 442-1800

NWABSD BOARD OF EDUCATION

Budget Committee Meeting

Conducted via Teleconference

Call 1-833-682-3239, enter code: 218-499-081#

Agenda

August 25, 2022

10:30 a.m.

- I. COVID Relief Funding Update
- II. Impact Aid Funding Update
- III. Capital Improvement Projects – Fund Balances
- IV. Action Item: CEE Membership Renewal
- V. Action Items over \$50,000:
 - External Audit Services
 - Centennial Woods – KVL Snow Fence
 - Northern Industrial Training
 - Contract Amendment TC Construction
- VI. Future Business:
 - Financial Narrative Report Options
 - FY23 Budget Revision #2
 - FY22 NWABSD Final Financial Statement

Committee Members: Margaret Hansen, Cindy Fields, Alice Melton-Barr, Joanne Harris, Marie Greene (Chair)

Director of administrative Service: Megan Williams

MISSION: To provide a learning environment that inspires and challenges students and employees to excel.
VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future.

ESSER II

FY21-FY23 BUDGET

ESSER II- \$4,317,698

Fund 251--Funds Expire September 30, 2023

Positions		FY21 BUDGET	FY22 BUDGET	FY23 BUDGET	Account	ESSER II JUSTIFICATION
1	Student Advisor- Star	\$ 52,970.50	\$ -	\$ -	251.099.350.000.315	Continuing Services
	Control Acct Benefits	\$ 39,763.06	\$ -	\$ -	251.099.350.000.36?	
1	Assistant Director- Student Services		\$119,819.75	Moved to Title 1	251.099.320.000.314	Continuing Services
6	Counselors	\$ 337,796.49	\$193,799.85	\$ 493,756.00	251.099.320.???.318	Providing mental health services and supports
	Control Acct Benefits	\$ 97,688.67	\$126,886.03	\$ 252,000.00	251.099.320.000.36?	Increase to 6 Counselors FY22-23
		\$ -			251.099.350.000.318	
1	Parent & Public Relations	\$ 74,954.77	\$ -	\$ -	251.099.515.000.322	
	Control Acct Benefits	\$ 18,212.14	\$ -	\$ -	251.099.515.000.36?	
0.8	Data Specialist	\$ 96,449.16	\$ -	\$ -	251.099.350.000.31?	
	Control Acct Benefits	\$ 50,604.22	\$ -	\$ -	251.099.350.000.36?	
3	Teachers District Wide	\$ 155,866.00	\$171,331.94	\$ 574,889.00	251.099.100.221.315	Continuing Services Addressing needs of low income students, CTE/VTC Teacher, Increase in CTE teachers for FY23
	Control Acct Benefits	\$ 73,383.00	\$ 75,663.14	\$ 278,900.00	251.099.100.000.36?	
		\$ 997,688.01	\$687,500.71	\$1,599,545.00		
Expenses						
Extra Duty	Summer Credit Recovery Benefits	\$ 5,825.00	\$ 3,307.85	\$ -	251.099.350.22X.316	EDC for summer school follow up during June and July
		\$ 134.93		\$ -	251.099.350.221.36?	
		\$ -	\$ -	\$ -		
Professional Tech	Travel for Window Project	\$ -	\$ -	\$ -		
		\$ -	\$ -	\$ -		
		\$ 5,959.93	\$ 3,307.85	\$ -		
Supplies, Materials, Media						
	Summer Reading Program	\$ 1,718.64	\$ -	\$ -	251.099.100.000.450	Reading program infant-adult. Addressing learning loss
	Credit Recovery Supplies	\$ 11,627.55	\$ -	\$ -	251.099.100.000.450	Credit Recovery Supplies outside of Migrant Summer School-addressing learning loss
	Technology Supplies	\$ 369,808.90		\$ -	251.099.100.000.450	Actual Tech Costs for FY 21 iPad, cases, apple TVs etc.
	Technology Supplies	\$ 28,133.43		\$ -	251.099.350.000.450	Smart Boards for educational technology
	Additional Actual COVID related costs	\$ 157,012.94				Supplies for Special Services Support including summer school and other technology and curriculum supplies
	Covid Supplies	\$ 5,611.25	\$ 24,971.21		251.099.550.000.450	Other School COVID expenses (PPE etc.)
		\$ 573,912.71	\$ 24,971.21	\$ -		
Construction & Equipment						
	Server (equipment)	\$ 9,268.00		\$ -	251.099.360.221.510	New Server equipment
		\$ 9,268.00	\$ -	\$ -		
Indirect Reimb						
	Indirect	\$ 59,789.55	\$ 36,647.92	\$ 65,421.39		
						\$ 4,064,012.28
Program Total		\$1,646,618.20	\$752,427.69	\$1,664,966.39		\$ (253,685.72)

FY22 NANA Donation
\$302,590 Total Salaries plus Benefits

ESSER III

FY22-FY24

ARPA- \$9,696,937

Fund 252--Funds Expire September 30th, 2024

Positions	FY22 BUDGET	FY23 BUDGET	FY24 BUDGET	Account	ARPA JUSTIFICATION
Expenses					
Classified COVID Stipend	\$ 208,250.00	\$ -	\$ -	252.099.350.222.333	Per agreement \$1750 paid to FY 20 bargaining unit members continuously employed through the date of ratification and who remained on-site and provided necessary job-related support in district buildings as mandated by pandemic circumstances (119) Actual Costs
	\$ 7,470.00	\$ -	\$ -		Benefits for COVID Stipend
Staff Travel	\$ -	\$ 65,000.00	\$ -		travel costs for professional development /covid hotel costs when staff on district sponsored travel test positive but are required not to travel for 10 days per CDC guidance
COVID Leave (Certified & Classified)	\$ 387,552.94	\$ -	\$ -		
	\$ 603,272.94	\$ 65,000.00	\$ -		
Supplies, Materials, Media					
	\$ 27,508.61	\$ 205,000.00	\$ 20,000.00	252.099.100.000.450	FY23 6 Year subscription for ALEKs program to address learning loss, Mastery Connect for Canvas, and Curriculum Replacement costs for FY22 and 24
		\$ 84,000.00			Student attendance/enrollement plan costs 7K per School
	\$ 717,655.09		\$ 900,000.00	252.099.100.XXX.471	ELA Adoption FY22 Math Adoption FY24
Inupiaq Science cost includes personnel	\$ 75,770.12	\$ -	\$ -	252.099.100.XXX.XXX	FY22 Physical Science, FY23 Biology, FY24 Environmental Science (moved to Title 1)
	\$ 36,215.21	\$ 40,000.00	\$ 30,000.00		General COVID Supplies and additional cleaning costs
	\$ 287,216.94	\$ 75,000.00	\$ 65,000.00	252.099.XXX.XXX.450	Replacement Laptops, Smart Boards for educational technology, Gaggle, Other supplies as needed for continuity of services
	\$1,144,365.97	\$ 404,000.00	\$1,015,000.00		
Food Service	\$ 544,502.80	\$1,000,000.00	\$1,000,000.00	252.099.XXX.XXX.XXX	Additional Food Service Costs
Construction & Equipment	\$ 987,770.00	\$ 210,000.00		252.099.XXX.XXX.XXX	JNES Window Replacement, June Nelson Roof Replacement, FY23 Copiers
	\$ 65,030.00	\$ -	\$ -	252.099.XXX.XXX.XXX	Server Upgrades
	\$ 118,000.00	\$ 118,000.00	\$ 59,000.00		E-Rate Consultant Costs Emergency Connectivity Fund
	\$ -			252.099.XXX.XXX.XXX	
	\$1,715,302.80	\$1,328,000.00	\$1,059,000.00		
Indirect Reimb					
Indirect	\$ 123,399.26	\$ 73,497.30	\$ 84,826.60		
				\$ 7,615,664.87	
Program Total	\$3,586,340.97	\$1,870,497.30	\$2,158,826.60		\$ (2,081,272.13)

Learning Loss
20% of total
allocation

FY22 SUMMARY OF FUND BALANCES IN SPECIAL REVENUE FUNDS

	FY21 Fund Balance	NOTES	Expenditures & Transfers-Out FY22	Revenue FY22	Transfers-In FY22	Designated or Non-Spendable or Inventory	FY22 FNUD BALANCE	Note
500 District Technology	263,495.84	Balance is from General Fund transfers and is allowed to be transfer back	-	870,985.00	-	-	1,134,480.84	
501 Impact Aid Capital	53,384.72	Restricted; can support CIP project (not AHFC)	-	-	-	-	53,384.72	
502 Local Funded Maintenance	1,226,744.00	Balance is from General Fund transfers and is allowed to be transferred back; desire is to leave, but may not be able to	473,912.47	-	-	-	752,831.53	
503 Teacher Housing Cap project	-	Balance is from CIP local share transfer and is allowed to be transfer back	-	-	-	-	-	
510 CIP Reserved Local Share	509,623.00	Reserved for future CIP Local Share	311,711.66	12,012.88	-	-	209,924.22	
514 WLK Teacher Housing FY22	-	AHFC WLK Teacher Housing Project- reserved for project	5,988.23	3,854.58	123,459.00	121,325.35	-	RESERVED FOR PROJECT
517 KVL Teacher Housing FY20	52,149.11	AHFC KVL Teacher Housing Project- reserved for project	354,782.65	241,622.43	113,160.22	52,149.11	-	RESERVED FOR PROJECT
518 KVL Teacher Housing FY21	107,117.17	AHFC KVL Teacher Housing Project- reserved for project	323,217.51	239,747.70	-	23,647.36	-	RESERVED FOR PROJECT
521 Noatak Lighting Project	(693.42)	Restricted for Noatak Lighting Project	1,963.30	2,264.00	392.72	-	0.00	PROJECT COMPLETE
522 KVL Bus Barn	-	Restricted for Kivalina Bus Barn	915,495.00	915,495.00	-	-	-	Reimbursed by Borough
544 Deering K-12 Project	-	Board Approved allocation of \$125,000 in FY21, Will need to transfer	43,275.78	-	125,000.00	81,724.22	-	RESERVED FOR PROJECT PLANNING
548 Kivalina School Project	16,354,981.73	Restricted for Kivalina School Project, technically deferred revenue	28,703,429.93	15,792,154.03	43,695.95	3,487,401.78	-	RESERVED FOR PROJECT
549 Buckland HVAC	-	Restricted for Buckland HVAC - Revenue from NWAB	8,206.00	-	-	-	(8,206.00)	Reimbursed by Borough
550 KVL Teacher Housing Project	1,954,237.72	KVL Teacher Housing Project- reserved for project	568,029.42	-	-	-	1,386,208.30	
552 NW Magnet School (expansior	1,180,957.02	Balance is from General Fund; use part to cover any expenses over revenue in the Magnet School Fund 225; rest to transfer to GF	-	-	-	-	1,180,957.02	
553 Magnet School Dormitory	299,946.87	Balance is from General Fund and can be transferred back to General Fund	-	-	-	-	299,946.87	
556 Selawik Renovation	(169.34)	Will transfer funds in to cover expenditures until funding source found	25,369.97	-	-	-	(25,539.31)	WILL NEED A TRANSFER IN
557 JNES Gym Roof Replacement	-	To be transferred to COVID Relief Funding	149,139.24	-	149,139.24	-	-	MOST OF ACTUAL EXPENSE MOVED TO ESSER FUNDING
	22,001,774.42		31,884,521.16	18,078,135.62	554,847.13	3,766,247.82	4,983,988.19	



Northwest Arctic Borough School District

Impact Aid Update

The District has yet to receive their large payments for 2021 and 2022. Please see the email from Nick Di Taranto attached.

Due to the *decrease* in eligible properties with the FY21 Impact Aid review, we have fallen into hold harmless and will be receiving 90% of our FY20 payment for FY21

Payment information for FY22 should be coming out soon, the timeline for payments depends on Congress, though we normally receive our initial payment November-January. The District requested to enact the Corona Virus Relief Act to be able to use our FY21 application data for FY22 which means we will be receiving the same payment amount as FY21 in FY22. This also ensures that we will not go through another field review of our FY22 data, and we will receive payment much sooner.

The Total Lot amounts for 2021 & 2022 are an estimate based on the 90% Hold Harmless provision. These amounts can change depending on our children with disabilities counts.

Impact Aid Payment History 2013 - 2023:

YEAR	Total Lot	Total Payments	%	Payment	Payment	Payment	Payment	Payment	Payment
2013	\$ 7,578,114.30	\$ 7,578,114.30	100%	\$ 604,731.15	\$ 888,891.64	\$ 2,167,854.11	\$ 3,916,637.40		
2014	\$ 9,207,371.38	\$ 9,335,410.38	101%	\$ 128,039.00	\$ 1,144,868.91	\$ 2,894.00	\$ 128,039.00	\$ 7,931,569.47	
2015	\$ 10,862,470.73	\$ 10,862,470.73	100%	\$ 944,690.38	\$ 9,917,780.35				
2016	\$ 10,663,599.52	\$ 10,663,599.52	100%	\$ 1,705,790.81	\$ 1,097,225.87	\$ 134,429.00	\$ 994,401.62	\$ 8,509.00	\$ 6,723,243.22
2017	\$ 10,611,677.90	\$ 10,611,678.35	100%	\$ 2,248,384.38	\$ 6,879,189.62	\$ 1,484,104.35			
2018	\$ 5,754,438.68	\$ 5,754,438.68	100%	\$ 3,620,400.42	\$ 2,134,038.26				
2019	\$ 8,023,600.49	\$ 8,023,600.49	100%	\$ 4,073,010.53	\$ 3,198,364.22	\$ 752,225.74			
2020	\$ 6,907,067.45	\$ 6,907,067.45	100%	\$ 6,106,381.45	\$ 665,018.00	\$ 135,668.00			
2021	\$ 6,216,360.71	\$ 970,202.00	16%	\$ 316,912.00	\$ 653,290.00				
2022	\$ 6,216,360.71	\$ 993,894.00	16%	\$ 547,825.00	\$ 446,069.00				
2023		\$ -	#DIV/0!						

Serving the Villages of

Ambler • Buckland • Deering • Kiana • Kivalina • Kobuk • Kotzebue • Noatak • Noorvik • Selawik • Shungnak

Subject: RE: Hold Harmless Payment?
Date: Tuesday, August 2, 2022 at 12:13:05 PM Alaska Daylight Time
From: Di Taranto, Nicholas
To: Megan Williams
Attachments: image001.png

[EXTERNAL EMAIL - CAUTION]: Do not open unexpected attachments or links.

Good afternoon Megan,

We are still waiting on the final payments for the FY 21 application before we can make the hold harmless payments; we likely won't be able to finish that until the winter because of the corona virus relief and Flexibility Act for FY 23 applications. Changes to the FY 23 applications based on monitoring will have ripple effects for previous applications.

We have more information about the payment situation in general on our website:
<https://impactaid.ed.gov/upcoming-payment-schedule/>.

The flexibility the past two application years have thrown Impact Aid for a bit of a loop and we are working hard to get back on track ASAP.

Best,
Nick

Nick Di Taranto (he/him/his)
Senior Program Analyst, Impact Aid Program
U.S. Department of Education
Email: nicholas.ditaranto@ed.gov | Voicemail: (202)-453-7457

Is your LEA interested in going paperless for your Impact Aid 7003 application? E-mail EDCPilot@ed.gov for more information about the Electronic Data Collection Program and how your LEA can participate.

We want to provide you excellent customer service! Did we accomplish that goal for you today? Please share your feedback on your most recent experience with the Impact Aid Program at: [Impact Aid Customer Service Survey](#). Thank you for helping us improve.

From: Megan Williams <mlwilliams@nwarctic.org>
Sent: Monday, August 1, 2022 3:04 PM
To: Di Taranto, Nicholas <nicholas.ditaranto@ed.gov>
Subject: Hold Harmless Payment?

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good morning!

I'm just checking on the Hold Harmless payment Status for Northwest Arctic Borough School District for our FY21 application.

Sincerely,

Megan Williams

Director of Administrative Services

NWABSD

P.O. Box 51

Kotzebue, AK 99752

(907) 442-1819 (phone)

(907) 442-3827 (fax)



MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 26, 2022

NUMBER: 23-013

FR: Office of the Superintendent

SUBJECT: Approval of Coalition of
Education Equity (CEE)
Membership Renewal

ABSTRACT:

Board approval is requested for this CEE membership renewal.

ISSUE:

At issue is the approval of CEE membership renewal.

BACKGROUND AND/OR PERTINENT INFORMATION:

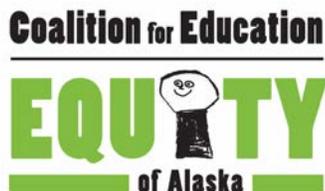
Coalition for Education Equity is a statewide, member-based nonprofit organization representing Alaska school districts, organizations, and individuals to champion a quality, equitable, and adequate public education for every Alaska child. A one year membership renewal costs \$18,000, and is normally paid out of the Board's budget.

ALTERNATIVES:

1. Approve the CEE membership renewal, for an amount not to exceed \$18,000.00.
2. Disapprove the CEE membership renewal;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATIONS:

The Administration recommends that the Board, approve the CEE membership renewal, for an amount not to exceed \$18,000.00.



July 7, 2022

Dear Coalition for Education Equity member:

As we begin a new fiscal year at Coalition for Education Equity, I want to extend my thanks for your and your school district's membership, partnership, engagement, and advocacy over the years. We have seen, time and time again, that when we come together to fight for our students, our schools, and our public education system, we are successful. I simply can't thank you enough for being a part of this essential work. It's time to renew your annual membership for 2022-2023, and I wanted to share a few updates with you.

Coalition for Education Equity 2022-2024 Board Officers

Congratulations to our newly elected CEE board officers! Our board of directors voted to approve the presented slate of officers and voiced strong support for these candidates. I am looking forward to working with them over the coming months and know we are in good hands! Please note that if you are still interested in serving as a CEE board officer, there remains open a member-at-large position and also the position of treasurer.

President - Jamie Burgess (Nome)

Vice-President - Scott MacManus (AK Gateway)

Secretary/Treasurer - Kimberly Hankins (LKSD)

Member-At-Large – Dee Dee Ivanoff (St. Mary's)

Member-At-Large – open until filled

We will be seeking input from each of you over the next few months to guide the development of CEE's priorities for this year and beyond. However, if you have specific ideas and concerns you would like to share now, please send them to me at sarah@ceeequity.org or your CEE President, Jamie Burgess, at jburgess@nomeschools.org.

Coalition for Education Equity's 2022 Accomplishments

CEE successfully fought for our top priorities in the 2022 legislative session. Our efforts led to:

- **Backfilled funding for school bond debt reimbursement and REAA fund.** After three years of threatening legal action for violations to the Kasayulie Consent Decree if previously vetoed REAA funding was not reinstated, combined with tireless legislative advocacy for full REAA and school bond debt reimbursement funding, both items were fully funded for FY2023, and back-funded to pay previous years' unfunded statutory obligations from FY17-21. This amounted to nearly \$305 million in school funding.
- **Investment in major maintenance.** We worked extremely hard on advocacy with the legislature to make a significant investment in school major

Board of Directors

Jamie Burgess
President

Scott MacManus
Vice President

Kimberly Hankins
Secretary / Treasurer

Dee Dee Ivanoff
Executive Board Member

Sarah Sledge
Executive Director

Alaska Gateway School District

Anchorage School District

Bristol Bay Borough School District

Chugach School District

Kake City School District

Lower Kuskokwim School District

Lower Yukon School District

Nenana City School District

Nome Public Schools

Northwest Arctic Borough School District

Saint Mary's City School District

Yukon-Koyukuk School District

Yupit School District

NEA-Alaska

maintenance and they responded by passing \$100 million in funding. Unfortunately, the governor decided to veto \$62.5 million of this funding, leaving \$37.5 million going to DEED major maintenance. While this is still a larger investment in school major maintenance than we've had in several years (combined), we know that it doesn't make as much of a dent in the need that exists as we were hoping for. We still have work to do in this arena and will need your help to do so.

- **Passage of the Alaska Reads Act.** CEE voted to support this legislation as one of its top priorities for both 2021 and 2022. This legislation provided an opportunity for CEE to expand our education discussions beyond funding to enacting education policy rooted in the landmark Moore v. State of Alaska lawsuit. Following in the spirit of Moore, the Reads Act expands pre-kindergarten programs with state funding, starting with the lowest performing school districts and eventually encompassing the entire state. It also establishes the reading curricula for pre-kindergarten through grade 3 based on the five components of evidence-based reading instruction (phonemic awareness, phonics, vocabulary development, reading fluency, oral language skills, and reading comprehension). The legislation specifies that these programs will be locally designed and culturally responsive. The reading program is accompanied by interventions for students struggling with reading, as well as a DEED-established statewide reading program to assist and provide support and resources for school districts and teachers in providing reading intervention services. The legislation supports and provides resources to school districts with dual-language, language immersion, and culturally integrated curriculum. The final passage of the bill included an increase of \$30 per student to the BSA (\$7.6 million in additional education funding), and also ensured that an additional \$57 million in one-time education funding survived the veto pen. CEE member involvement over three years led to considerable improvements to the bill, even in the final weeks before its passage. And our members' advocacy helped secure the votes to get it passed. ***We will be hosting an information session on the final legislation and its implementation on Monday, July 18 at 11:00 am.***

Like you, our work is always in progress and never done. We have much to do as we continue our policy work supporting the areas of Reads Act implementation and teacher recruitment and retention. We will be working more on school construction and major maintenance funding over the interim. And our legal activities continue as we consistently monitor the State's compliance with the Alaska constitution and education clause.

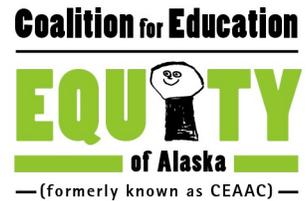
We will be reaching out to you over the coming weeks for your input and engagement in these and any other issues of concern for your district. In the meantime, please take a moment to send in your membership renewal dues at your earliest convenience. Your invoice is attached along with our CEE dues schedule.

I hope you are finding time for fun and relaxation this summer. Please let me know if you have any questions about your membership renewal or our work. Our work is only possible because of your membership. We thank you for guiding us as we fight for education and every student in Alaska, and we look forward to another year of working with and serving you.

Sincerely,



Sarah Sledge
Executive Director



Coalition for Education Equity Dues 2022-23

Dues are payable July 1 for membership during the period July 1 to June 30. For new memberships started after January 1, dues may be pro-rated as determined by the executive director.

School Districts

Membership dues for school districts are based on the previous year's student enrollment numbers, with an adjustment made for Correspondence ADM through the following formula: Average Daily Membership + (Correspondence Student ADM x 25%) = District enrollment. (For example, a district has 172 ADM and 113 Correspondence ADM: $172 + (113 \times 25\%) = 172 + 28 = 200$.)

District enrollment up to 75 students: \$1000

76-150 students: \$2000

151-300 students: \$4000

301-600 students: \$8000

601-1,200 students: \$14,000

1,201-2,400 students: \$18,000

2,401-10,000 students: \$23,000

10,001 students or more: \$32,000

Non-School-District Members

Non-voting members

Individual: \$100

Educational organization: Reciprocal membership or negotiated amount

Other organization (non-educational): \$500

Corporate: \$1,000

Voting members

Individual: \$1,000

Corporation: \$5,000

Coalition for Education Equity

PO Box 90791

Anchorage, AK 99509

Invoice

Date	Invoice #
7/07/2022	NWABSD23

Bill To
Northwest Arctic Borough School District PO Box 51 Kotzebue, AK 99752

www.ceequity.org

E-mail

Sarah@ceequity.org

***Please make checks payable to
Coalition for Education Equity***

P.O. No.	Terms
	Due on receipt

Quantity	Description	Rate	Amount
	Membership Renewal 22/23	18,000.00	18,000.00
	Annual Memberships run July 1 - June 30		
		Total	\$18,000.00
		Payments/Credits	\$0.00
		Balance Due	\$18,000.00

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 26, 2022

NUMBER: 23-007

FR: Office of the Superintendent

SUBJECT: Approval of Purchase,
Centennial Woods

ABSTRACT:

Board approval is required to expend \$50,000.00 and higher.

ISSUE:

An issue is board approval of the administration's request to purchase a Snow Fence for the new Kivalina school and housing.

BACKGROUND AND/OR PERTINENT INFORMATION:

The administration is requesting the school boards approval to purchase Snow Fencing for the new Kivalina school. The new Kivalina school will open to students on October 1, 2022. Kivalina's new school is situated seven (7) miles from the village. With the amount of snow that was on the housing pad this spring it is the school's best interest to purchase the snow fencing to help alleviate the snow accumulation to some extent. After much research it is the administration's recommendation that we purchase the Snow Fencing from Centennial Woods LLC out of Laramie Wyoming for \$31,143.52, with shipping cost from Seattle to Kotzebue being \$39,252.50 and shipping from Kotzebue to Kivalina being \$ 29,000.00, Total cost of \$99,396.02

ALTERNATIVES:

1. Approve the administration's request to purchase Snow Fencing from Centennial Woods with. FOB from Seattle to Kivalina. \$99,396.02
2. Disapprove the administration's request to purchase Snow Fencing FOB Seattle to Kivalina \$99,396.02
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends board approval of the administration's request to purchase Snow Fencing, FOB Seattle to Kivalina for \$99,369.02

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 26, 2022

NUMBER: 23-008

FR: Office of the Superintendent

SUBJECT: Approval of MOA with
Northern Industrial
Training

ABSTRACT:

The administration requests School Board approval to issue a contract to Northern Industrial Training (NIT) in the amount of \$563,913 to provide training in Heavy Equipment Operator (CET) training, 8-hour HAZWOPER, 40-hour HAZWOPER, Class D driving, and Commercial Driver's License (CDL) training.

ISSUE:

At issue is the approval of a Memorandum of Agreement (MOA) with Northern Industrial Training (NIT). All MOAs that exceed \$50,000 require Board approval.

BACKGROUND AND/OR PERTINENT INFORMATION:

ATC was awarded a State Training and Employment Program (STEP) grant to provide commercial driver's license (CDL) training. This MOA will also use Technical Vocational Education Program (TVEP) funds. ATC is partnering with Northern Industrial Training of Palmer to provide CDL and Heavy Equipment Operator training services in Kotzebue and the NIT facility in Palmer. This model provides the most economical delivery of this type of certification and training and includes classroom and hands-on training, testing and certification. NIT will also provide on-site training in Kotzebue for 40-hour HAZPOWER and 8-hour HAZWOPER refresher, Class D driver's training. Training will be paid for through grant funding and student tuition.

Heavy Equipment Operator	September 12-23 Kotzebue
Heavy Equipment Operator Practicum, Testing, Certification	Sept 26-Oct 14 Palmer
HAZWOPER 40-Hour	September 19-22
HAZWOPER 8-Hour	September 23
Class D Driver's Training	September 26-30
CDL Training	October 3-14 Kotzebue
CDL Practicum, Testing, Certification	October 17-28 Palmer
CDL Training	April 3-14 Kotzebue
CDL Practicum, Testing, Certification	April 17-28 Palmer
Heavy Equipment Operator	April 17-28 Kotzebue
HAZWOPER 8-Hour	April 24 Kotzebue
Heavy Equipment Operator Practicum, Testing, Certification	May 1-May 19 Palmer
Class D Driver's Training	April 25-29 Kotzebue

Funding: Grant, Tuition, & ATC General funds

ALTERNATIVES:

1. Approve the MOA with Northern Industrial Training in the amount not to exceed \$563,915 as presented;
2. Disapprove MOA with Northern Industrial Training as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board approve the Memorandum of Agreement with Northern Industrial Training in the amount not to exceed \$563,915 as presented.



TRAINING ESTIMATE

FROM:
 Northern Industrial Training, LLC
 1740 N. Terrilou Court
 Palmer AK 99645
 P: (907) 357-6400
 F: (907) 357-6430
www.nitalaska.com

TO:
 Karla Head
 Alaska Technical Center
 PO Box 51
 Kotzebue, AK 99752
 907-442-1500
khead@nwarctic.org

JOB DESCRIPTION			
NIT will conduct 40 HR HAZWOPER at ATC in Kotzebue starting on 9/16/22			
Courses Trained:	Dates of Training:	Location	Student Count:
40 Hour HAZ	9/19/22-9/22/22	ATC Kotzebue, AK	12 students
8HR HAZWOPER	9/23/22	ATC Kotzebue, AK	12 Students

RATES	UNIT PRICE	QUANTITY	AMOUNT
Instructor Day Rate	\$ 1,250.00	5	\$ 6,250.00
Client Discount	\$ (50.00)	5	\$ (250.00)
Travel Day	\$ 650.00	2	\$ 1,300.00
R/T Airfare - Cost + 10%	\$ 750.00	1	\$ 750.00
Lodging and Meals (Provided By Client)	\$ -		\$ -
Transportation - (Provided By Client)	\$ -		\$ -
Additional Per Diem	\$ 25.00	7	\$ 175.00
40 HR HAZWOPER Materials (Per Person)	\$ 85.00	12	\$ 1,020.00
8 HR HAZWOPER Materials (Per Person)	\$ 50.00	12	\$ 600.00
AV Equipment (Flat Rate)	\$ 100.00	1	\$ 100.00
Airport Parking - Cost + 10 %	\$ 25.00	7	\$ 175.00
Luggage - Cost + 10 %	\$ 50.00	2	\$ 100.00
NOTE: Unscheduled Down Day/No Travel/Bad Weather \$1100/Day			
*Materials will be billed only number of participants attending.			
TOTAL ESTIMATED JOB COST			\$ 10,220.00

50% payment of Tuition/proposal cost is due by: (8/19/22) - Nonrefundable

Students that withdraw or are removed from the program for violation of NIT policies are not eligible for any refund for tuition. Funders of students that withdraw or are removed from a program, shall receive a refund on any unused expenses such as lodging, meals and document.

Once reviewed in its entirety, a signature by the requestor signifies agreement with all details described within this document.

 Mary Hass
 PREPARED BY

 May 10, 2022
 DATE

 Karla Head
 ACCEPTED BY

 6/9/22
 DATE

 ACCOUNTS PAYABLE NAME & EMAIL

 PO NUMBER (if required)



TRAINING ESTIMATE

FROM:
 Northern Industrial Training, LLC
 1740 N. Terrilou Court
 Palmer AK 99645
 P: (907) 357-6400
 F: (907) 357-6430
www.nitalaska.com

TO:
 Karla Head
 ATC
 843 4th St.
 Kotzebue, AK 99752
 907-442-1501
khead@nwartic.org

Swicks

JOB DESCRIPTION

NIT will Conduct CET training in partnership with ATC in Kotzebue. NIT will provide training on site training at ATC for two weeks followed by three week onsite trainings at NIT Palmer. NIT will coordinate with contractor to provide physicals and Drug tests. Students traveling to Palmer we travel in one group. Training will start on 9/6/2022 for training at ATC Kotzebue and 9/19/22 for onsite training in Palmer. Estimate is built for 10 participants, but we can adjust according to Enrollment.

RATES	UNIT PRICE	QUANTITY	AMOUNT
Phase I (Kotzebue) September 6th-19th			
Instructor Day Rate	\$ 1,250.00	10	\$ 12,500.00
ATC Discount	\$ (150.00)	10	\$ (1,500.00)
Instructor Travel Days	\$ 650.00	2	\$ 1,300.00
Instructor Down Days	\$ 650.00	1	\$ 650.00
Instructor Airfare (At Cost + 10%)	\$ 750.00	1	\$ 750.00
Instructor Meals, Lodging, and Transportation (Provided By Client)	\$ -		\$ -
Additional Per Diem	\$ 25.00	12	\$ 300.00
Materials estimate (Per Person)	\$ 40.00	10	\$ 400.00
Airport Parking (At Cost)	\$ 20.00	13	\$ 260.00
A/V Equipment (Flat Rate)	\$ 100.00	1	\$ 100.00
Medical Contractor Flight (At Cost)	\$ 750.00	2	\$ 1,500.00
Medical Contractor Hotel (At Cost)	\$ 250.00	2	\$ 500.00
Medical Contractor Per Diem	\$ 65.00	4	\$ 260.00
Medical Contractor Day Rate	\$ 1,250.00	2	\$ 2,500.00
Medical Contractor Travel Day	\$ 900.00	2	\$ 1,800.00
Medical Contractor Airport Parking (At Cost)	\$ 20.00	4	\$ 80.00
Drug Test	\$ 100.00	10	\$ 1,000.00
Physical	\$ 125.00	10	\$ 1,250.00
Phase II (Palmer) September 19th-October 7th			
3 Week CET - M-F - Flat Rate	\$ 90,000.00	1	\$ 90,000.00
Student Lodging - (At Cost)	\$ 2,000.00	10	\$ 20,000.00
Student Meals (At Cost)	\$ 1,000.00	10	\$ 10,000.00
Student Daily Transportation (At Cost)	\$ 450.00	10	\$ 4,500.00
Transportation from To/From Airport - Flat Rate	\$ 2,400.00	1	\$ 2,400.00
NOTE: Max 10 participants			
NOTE: No minimum for onsite training			
NOTE: Class Schedule in Palmer is M-F 10HR/DAY			\$ -
NOTE: Class Schedule in Kotz is 8AM-5PM			
NOTE: Week One is Tuesday-Saturday			
NOTE: Unscheduled Down Day/No Travel/Bad Weather \$1100/Day			
TOTAL ESTIMATED JOB COST			\$150,550.00

50% payment of Tuition/proposal cost is due by: (8/6/22) - Nonrefundable

Students that withdraw or are removed from the program for violation of NIT policies are not eligible for any refund for tuition.

Funders of students that withdraw or are removed from a program, shall receive a refund on any unused expenses such as lodging, meals and document.

Once reviewed in its entirety, a signature by the requestor signifies agreement with all details described within this document.

Patrick Rose

 PREPARED BY
Karla Head

 ACCEPTED BY

May 10, 2022

 DATE
 6/15/22

 DATE

 ACCOUNTS PAYABLE NAME & EMAIL

 PO NUMBER (if required)



TRAINING ESTIMATE

FROM:

Northern Industrial Training, LLC
 1740 N. Terrilou Court
 Palmer AK 99645
 P: (907) 357-6400
 F: (907) 357-6430
www.nitalaska.com

TO:

Karla Head
 Alaska Technical Center
 PO Box 51
 Kotzebue, AK 99752
 907-442-1500
khead@nwarctic.org

JOB DESCRIPTION			
NIT will conduct a Class D Driver Training at ATC in Kotzebue starting on 9/26/22.			
Courses Trained:	Dates of Training:	Location	Student Count:
Class D	9/26/22-9/30/22	ATC	6 Tests Per Day

RATES	UNIT PRICE	QUANTITY	AMOUNT
Extended Instructor Day Rate	\$ 1,450.00	5.00	\$ 7,250.00
Client Discount	\$ (150.00)	5.00	\$ (750.00)
Instructor Travel Day	\$ 650.00	2.00	\$ 1,300.00
Airfare (Cost +10)	\$ 750.00	1.00	\$ 750.00
Lodging (Provided By Client)	N/A	N/A	N/A
Meals (provided By Client)	N/A	N/A	N/A
Transportation (Provided By Client)	N/A	N/A	N/A
Additional Per Diem	\$ 25.00	7.00	\$ 175.00
Airport Parking	\$ 25.00	7.00	\$ 175.00
Note: Client is responsible for fuel costs			
Note: Classes will be 10/HR Days			
Note: All Participants will need permits			
Down Day/Bad Weather/No Training - \$1100			
TOTAL ESTIMATED JOB COST			\$8,900.00

50% payment of Tuition/proposal cost is due by: (8/26/22) - Nonrefundable

Students that withdraw or are removed from the program for violation of NIT policies are not eligible for any refund for tuition. Funders of students that withdraw or are removed from a program, shall receive a refund on any unused expenses such as lodging, meals and document.

Once reviewed in its entirety, a signature by the requestor signifies agreement with all details described within this document.

 Patrick Rose
 PREPARED BY

 May 10, 2022
 DATE

 Karla Head
 ACCEPTED BY

 6/9/22
 DATE

 ACCOUNTS PAYABLE NAME & EMAIL

 PO NUMBER (if required)



TRAINING ESTIMATE

FROM:
 Northern Industrial Training, LLC
 1740 N. Terrilou Court
 Palmer AK 99645
 P: (907) 357-6400
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www.nitalaska.com

TO:
 Karla Head
 ATC
 843 4th St.
 Kotzebue, AK 99752
 907-442-1500
khead@nwartic.org

JOB DESCRIPTION

NIT will Conduct CDL training in partnership with ATC in Kotzebue. NIT will provide training on site training at ATC for two weeks followed by 10 days of CDL Driving training and testing at NIT Palmer. NIT will coordinate with contractor to provide DOT Medical cards and Drug tests. Students traveling to Palmer will travel in one group. Training will start on 10/3/2022. Please see attached schedule. Estimate is built for 10 participants, but we can adjust according to Enrollment.

RATES	UNIT PRICE	QUANTITY	AMOUNT
Phase I (Kotzebue) October 3rd-14th			
Instructor Day Rate	\$ 1,250.00	10	\$ 12,500.00
ATC Discount	\$ (150.00)	10	\$ (1,500.00)
Instructor Travel Days	\$ 650.00	2	\$ 1,300.00
Instructor Down Days	\$ 650.00	2	\$ 1,300.00
Instructor Airfare (At Cost + 10%)	\$ 750.00	1	\$ 750.00
Instructor Meals, Lodging, and Transportation (Provided By Client)	\$ -		\$ -
Additional Per Diem	\$ 25.00	13	\$ 325.00
Materials estimate (Per Person)	\$ 40.00	10	\$ 400.00
Admin CDL Fee (Flat Rate)	\$ 250.00	1	\$ 250.00
Permit Fee	\$ 15.00	10	\$ 150.00
CDL License Fee	\$ 120.00	10	\$ 1,200.00
Airport Parking (At Cost)	\$ 20.00	14	\$ 280.00
A/V Equipment (Flat Rate)	\$ 100.00	1	\$ 100.00
Medical Contractor Flight (At Cost)	\$ 750.00	2	\$ 1,500.00
Medical Contractor Hotel (At Cost)	\$ 250.00	2	\$ 500.00
Medical Contractor Per Diem	\$ 65.00	4	\$ 260.00
Medical Contractor Day Rate	\$ 1,250.00	2	\$ 2,500.00
Medical Contractor Travel Day	\$ 900.00	2	\$ 1,800.00
Medical Contractor Airport Parking (At Cost)	\$ 20.00	4	\$ 80.00
Student Medical Cards	\$ 150.00	10	\$ 1,500.00
Drug Test	\$ 100.00	10	\$ 1,000.00
Phase II (Palmer) October 17th-28th			
Per Truck Cost - Flat Rate	\$ 11,000.00	5	\$ 55,000.00
Student Lodging	\$ 1,400.00	10	\$ 14,000.00
Student Meals	\$ 700.00	10	\$ 7,000.00
Student Daily Transportation	\$ 300.00	10	\$ 3,000.00
Transportation from To/From Airport	\$ 2,400.00	1	\$ 2,400.00
NOTE: Two Student Per Truck			
NOTE: Minimum Charge of Trucks 3			
NOTE: Class Schedule in Palmer is M-F 10HR/DAY			\$ -
NOTE: Class Schedule in Kotz is 8AM-5PM			
NOTE: Unscheduled Down Day/No Travel/Bad Weather \$1100/Day			
TOTAL ESTIMATED JOB COST			\$107,595.00

50% payment of Tuition/proposal cost is due by: (9/3/22) - Nonrefundable

Students that withdraw or are removed from the program for violation of NIT policies are not eligible for any refund for tuition. Funders of students that withdraw or are removed from a program, shall receive a refund on any unused expenses such as lodging, meals and document.

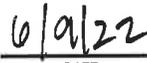
Once reviewed in its entirety, a signature by the requestor signifies agreement with all details described within this document.

Patrick Rose

 PREPARED BY


 ACCEPTED BY

May 10, 2022

 DATE


 DATE

 ACCOUNTS PAYABLE NAME & EMAIL

 PO NUMBER (if required)



TRAINING ESTIMATE

FROM:
 Northern Industrial Training, LLC
 1740 N. Terrilou Court
 Palmer AK 99645
 P: (907) 357-6400
 F: (907) 357-6430
www.nitalaska.com

TO:
 Karla Head
 ATC
 843 4th St.
 Kotzebue, AK 99752
 907-442-1500
khead@nwartic.org

JOB DESCRIPTION

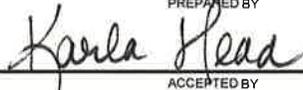
NIT will Conduct CDL training in partnership with ATC in Kotzebue. NIT will provide training on site training at ATC for two weeks followed by 10 days of CDL Driving training and testing at NIT Palmer. NIT will coordinate with contractor to provide DOT Medical cards and Drug tests. Students traveling to Palmer will travel in one group. Training will start on 4/3/23. Please see attached schedule. Estimate is built for 10 participants, but we can adjust according to Enrollment.

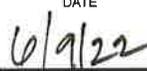
RATES	UNIT PRICE	QUANTITY	AMOUNT
Phase I (Kotzebue) April 3 - April 14, 2023			
Instructor Day Rate	\$ 1,250.00	10	\$ 12,500.00
ATC Discount	\$ (150.00)	10	\$ (1,500.00)
Instructor Travel Days	\$ 650.00	2	\$ 1,300.00
Instructor Down Days	\$ 650.00	2	\$ 1,300.00
Instructor Airfare (At Cost + 10%)	\$ 750.00	1	\$ 750.00
Instructor Meals, Lodging, and Transportation (Provided By Client)	\$ -		\$ -
Additional Per Diem	\$ 25.00	13	\$ 325.00
Materials estimate (Per Person)	\$ 40.00	10	\$ 400.00
Admin CDL Fee (Flat Rate)	\$ 250.00	1	\$ 250.00
Permit Fee	\$ 15.00	10	\$ 150.00
CDL License Fee	\$ 120.00	10	\$ 1,200.00
Airport Parking (At Cost)	\$ 20.00	14	\$ 280.00
A/V Equipment (Flat Rate)	\$ 100.00	1	\$ 100.00
Medical Contractor Flight (At Cost)	\$ 750.00	2	\$ 1,500.00
Medical Contractor Hotel (At Cost)	\$ 250.00	2	\$ 500.00
Medical Contractor Per Diem	\$ 65.00	4	\$ 260.00
Medical Contractor Day Rate	\$ 1,250.00	2	\$ 2,500.00
Medical Contractor Travel Day	\$ 900.00	2	\$ 1,800.00
Medical Contractor Airport Parking (At Cost)	\$ 20.00	4	\$ 80.00
Student Medical Cards	\$ 150.00	10	\$ 1,500.00
Drug Test	\$ 100.00	10	\$ 1,000.00
Phase II (Palmer) April 17 - April 28, 2023			
Per Truck Cost - Flat Rate	\$ 12,000.00	5	\$ 60,000.00
Student Lodging	\$ 2,100.00	10	\$ 21,000.00
Student Meals	\$ 700.00	10	\$ 7,000.00
Student Daily Transportation	\$ 300.00	10	\$ 3,000.00
Transportation from To/From Airport	\$ 2,400.00	1	\$ 2,400.00
NOTE: Two Student Per Truck			
NOTE: Minimum Charge of Trucks 3			
NOTE: Class Schedule in Palmer is M-F 10HR/DAY			\$ -
NOTE: Class Schedule in Kotz is 8AM-5PM			
NOTE: Unscheduled Down Day/No Travel/Bad Weather \$1100/Day			
TOTAL ESTIMATED JOB COST			\$119,595.00

50% payment of Tuition/proposal cost is due by: (3/3/23) - Nonrefundable

Students that withdraw or are removed from the program for violation of NIT policies are not eligible for any refund for tuition. Funders of students that withdraw or are removed from a program, shall receive a refund on any unused expenses such as lodging, meals and transportation document.

Once reviewed in its entirety, a signature by the requestor signifies agreement with all details described within this document.

Patrick Rose
 PREPARED BY

 ACCEPTED BY

June 1, 2022
 DATE

 DATE

ACCOUNTS PAYABLE NAME & EMAIL

PO NUMBER (if required)



TRAINING ESTIMATE

FROM:
 Northern Industrial Training, LLC
 1740 N. Terrilou Court
 Palmer AK 99645
 P: (907) 357-6400
 F: (907) 357-6430
www.nitalaska.com

TO:
 Karla Head
 ATC
 843 4th St.
 Kotzebue, AK 99752
 907-442-1501
khead@nwartic.org

JOB DESCRIPTION

NIT will Conduct CET training in partnership with ATC in Kotzebue. NIT will provide training on site training at ATC for two weeks followed by three week onsite trainings at NIT Palmer. NIT will coordinate with contractor to provide physicals and Drug tests. Students traveling to Palmer we travel in one group. Training will start on 4/17/23 for training at ATC Kotzebue and 5/1/23 for onsite training in Palmer. Estimate is built for 10 participants, but we can adjust according to Enrollment.

RATES	UNIT PRICE	QUANTITY	AMOUNT
Phase I (Kotzebue) April 17 - April 28, 2023			
Instructor Day Rate	\$ 1,250.00	10	\$ 12,500.00
ATC Discount	\$ (150.00)	10	\$ (1,500.00)
Instructor Travel Days	\$ 650.00	2	\$ 1,300.00
Instructor Down Days	\$ 650.00	1	\$ 650.00
Instructor Airfare (At Cost + 10%)	\$ 750.00	1	\$ 750.00
Instructor Meals, Lodging, and Transportation (Provided By Client)	\$ -		\$ -
Additional Per Diem	\$ 25.00	12	\$ 300.00
Materials estimate (Per Person)	\$ 40.00	10	\$ 400.00
Airport Parking (At Cost)	\$ 20.00	13	\$ 260.00
A/V Equipment (Flat Rate)	\$ 100.00	1	\$ 100.00
Medical Contractor Flight (At Cost)	\$ 750.00	2	\$ 1,500.00
Medical Contractor Hotel (At Cost)	\$ 250.00	2	\$ 500.00
Medical Contractor Per Diem	\$ 65.00	4	\$ 260.00
Medical Contractor Day Rate	\$ 1,250.00	2	\$ 2,500.00
Medical Contractor Travel Day	\$ 900.00	2	\$ 1,800.00
Medical Contractor Airport Parking (At Cost)	\$ 20.00	4	\$ 80.00
Drug Test	\$ 100.00	10	\$ 1,000.00
Physical	\$ 125.00	10	\$ 1,250.00
Phase II (Palmer) May 1 - May 19, 2023			
3 Week CET - M-F - Flat Rate	\$ 95,000.00	1	\$ 95,000.00
Student Lodging	\$ 3,100.00	10	\$ 31,000.00
Student Meals	\$ 1,050.00	10	\$ 10,500.00
Student Daily Transportation	\$ 450.00	10	\$ 4,500.00
Transportation from To/From Airport - Flat Rate	\$ 2,400.00	1	\$ 2,400.00
NOTE: Max 10 participants			
NOTE: No minimum for onsite training			
NOTE: Class Schedule in Palmer is M-F 10HR/DAY			
NOTE: Class Schedule in Kotz is 8AM-5PM			
NOTE: Week One is Tuesday-Saturday			
NOTE: Unscheduled Down Day/No Travel/Bad Weather \$1100/Day			
TOTAL ESTIMATED JOB COST			\$167,050.00

50% payment of Tuition/proposal cost is due by: (3/17/23) - Nonrefundable

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Once reviewed in its entirety, a signature by the requestor signifies agreement with all details described within this document.

Patrick Rose
 PREPARED BY

 ACCEPTED BY

May 10, 2022
 DATE

 DATE

ACCOUNTS PAYABLE NAME & EMAIL

PO NUMBER (if required)



TRAINING ESTIMATE

FROM:

Northern Industrial Training, LLC
 1740 N. Terrilou Court
 Palmer AK 99645
 P: (907) 357-6400
 F: (907) 357-6430
www.nitalaska.com

TO:

Karla Head
 Alaska Technical Center
 PO Box 51
 Kotzebue, AK 99752
 907-442-1500
khead@nwarctic.org

JOB DESCRIPTION			
NIT will conduct a Class D Driver and 8HR HAZ Training at ATC in Kotzebue starting on 4/24/23			
Courses Trained:	Dates of Training:	Location	Student Count:
Class D	4/25/23-4/29/23	ATC	6 Tests Per Day
8HR HAZWOPER	4/24/23	ATC	12 Students

RATES	UNIT PRICE	QUANTITY	AMOUNT
Extended Instructor Day Rate	\$ 1,450.00	6	\$ 8,700.00
Client Discount	\$ (150.00)	6	\$ (900.00)
Instructor Travel Day	\$ 650.00	2	\$ 1,300.00
8HR HAZWOPER materials (Per Person)	\$ 50.00	12	\$ 600.00
Airfare (Cost +10)	\$ 750.00	1	\$ 750.00
Lodging (Provided By Client)	N/A	N/A	N/A
Meals (provided By Client)	N/A	N/A	N/A
Transportation (Provided By Client)	N/A	N/A	N/A
Additional Per Diem	\$ 25.00	7	\$ 175.00
Airport Parking	\$ 25.00	7	\$ 175.00
Note: Client is responsible for fuel costs			
Note: Classes will be 10/HR Days			
Note: All Participants will need permits			
Down Day/Bad Weather/No Training - \$1100			
TOTAL ESTIMATED JOB COST			\$10,800.00

50% payment of Tuition/proposal cost is due by: (3/3/23) - Nonrefundable

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 Patrick Rose
 PREPARED BY

 Karla Head
 ACCEPTED BY

 June 1, 2022
 DATE

 6/9/22
 DATE

 ACCOUNTS PAYABLE NAME & EMAIL

 PO NUMBER (if required)

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 26, 2022

NUMBER: 23-009

FR: Office of the Superintendent

SUBJECT: Approval of
Memorandum of
Agreement; External
Audit Services

ABSTRACT:

Board approval is required for all contracts and agreements of \$ 50,000 or more.

ISSUE:

At issue is the approval of a Memorandum of Agreement (MOA) between NWABSD and Altman, Rogers & Co. for Fiscal Year 2021-2022, not to exceed \$77,000 for auditing and financial statement services.

BACKGROUND AND/OR PERTINENT INFORMATION:

The District sent our requests for proposals to auditors to perform the annual audit and complete the required financial statements. For the purposes of conducting the FY22 audit, Altman, Rogers & Co. has been selected to provide the auditing service that is required by State of Alaska Statute and federal reporting requirement.

Auditing services will include: out-of pocket expenses, for the work associated with the FY22 audit, preparation of the FY22 financial statements and presentation of the audit to the Board in FY23.

ALTERNATIVES:

1. Approve the MOA for Altman, Rogers & Co. for the FY22 audit and financial statements, not to exceed \$77,000;
2. Disapprove the MOA for Altman, Rogers & Co. for FY22 audit and financial statements;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATIONS:

The Administration recommends that the Board approve the MOA for Altman, Rogers & Co. for the FY22 annual audit and completion of the FY22 financial statements, not to exceed \$77,000.

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: August 26, 2022

NUMBER: 23-012

FR: Office of the Superintendent

SUBJECT: Approval of Contract
Amendment for TC
Construction

ABSTRACT:

Board approval is required for contracts \$50,000.00 and higher.

ISSUE:

At issue is board approval of TC Construction with change orders associated with the JNES Gym Mezzanine Repair and the JNES Window Replacement project.

BACKGROUND AND/OR PERTINENT INFORMATION:

At the April meeting the Board approved the award of contract to TC Construction to repair the JNES mezzanine and replace the windows of the school in the amount of \$658,022. The approved amount did not include contingency funding to cover hidden and unexpected conditions.

The window replacement had several unanticipated issues. Some of the new windows provided by the District were a different size than for the old windows requiring modification of the structural framing of the window openings. Additional repairs were needed to correct unanticipated rot extending beyond the window openings and to add Tyvek to increase weather protection of the openings. The additional costs associated with window replacement totaled \$56,316.

For the mezzanine repair an asbestos survey was conducted after the contract was awarded but before construction began. Asbestos containing building materials were identified in the mezzanine and required removal by a certified abatement subcontractor. The scope of the project as bid did not include asbestos abatement. This work totaled \$93,908.

The mezzanine also had hidden structural damage. The structural engineer required the replacement of the north wall of the mezzanine. This added \$41,053 to the project.

The work was considered an emergency in order to keep this project moving forward so that work would be completed this summer. The Superintendent approved the required changes to the contract and contractor was authorized to proceed. The Board is requested to concur with this action and approve an increase to the contract to TC Construction in an amount not exceed \$200,000. Capital funds will be used to cover the additional cost unless other funding sources can be found.

The contractor was very prompt and proactive in addressing the unanticipated conditions. This project is now substantially completed. There are two sections of siding on the mezzanine which will be installed later this fall when the material becomes available.

ALTERNATIVES:

1. Approve TC Construction with change orders for JNES Mezzanine Repair and JNES Window replacement in an amount not to exceed \$858,022 as discussed.
2. Do not approve TC Construction with change orders for JNES Mezzanine Repair and JNES Window replacement in an amount not to exceed \$858,022 as discussed.
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends approval TC Construction with change orders for JNES Mezzanine Repair and JNES Window replacement in an amount not to exceed \$858,022 as discussed.



NORTHWEST ARCTIC BOROUGH SCHOOL

DISTRICT

Ambler · Buckland · Deering · Kiana · Kivalina · Kobuk · Kotzebue · Noatak · Noorvik · Selawik · Shungnak
 PO Box 51 · Kotzebue, Alaska 99752 · Phone (907) 442-1800

NWABSD BOARD OF EDUCATION

Student Activities Committee Meeting

Conducted via TBD

Call TBD enter code: TBD

Agenda

August 24, 2022

TBD P.M.

I. Alaska Schools Activities Association Update

- a. Cross Country State Meet @ Bartlett HS (Oct 8)
- b. 3A State Volleyball Tournament @ Alaska Airlines Arena (Nov 10-12)
- c. 1A Mixed-Six State Volleyball Tournament @ Palmer HS (Dec 1-3)
- d. DII State Wrestling Tournament @ Alaska Airlines Arena (Dec 16-17)
- e. 1A State Basketball Tournament @ Alaska Airlines Arena (Mar 15-18)
- f. 3A State Basketball Tournament @ Alaska Airlines Arena (Mar 22-25)

II. Bering Air Price Changes

- a. B/A currently has 0 Navajo pilots & only 5 Caravan pilots

	FY21	FY22		FY23	
Navajo	\$1,550/hr	\$1,650/hr	+6.5%	\$1,800/hr	+8.33%
Caravan	\$2,050/hr	\$2,150/hr	+4.9%	\$2,350/hr	+8.51%
1900D	\$3,300/hr	\$3,500/hr	+6.1%	\$3,700/hr	+5.41%

One Way	FY22		FY23
OTZ to ...	Navajo	Caravan	Caravan
ABL	\$2310	\$3655	\$3966
BKC	\$1485	\$2150	\$2333
DRG	\$1155	\$2365	\$2566
IAN	\$1320	\$2150	\$2333
KVL	\$1650	\$2365	\$2566
OBU	\$2970	\$4300	\$4666
WTK	\$1155	\$1720	\$1866
ORV	\$990	\$1505	\$1633
WLK	\$1485	\$2150	\$2333
SHG	\$2805	\$4085	\$4433
UNK	\$4125	\$6235	\$6766
PHO	\$2805	\$4085	\$5133
GAL	\$4290	\$6235	\$6766
OME	\$3300	\$4730	\$5133

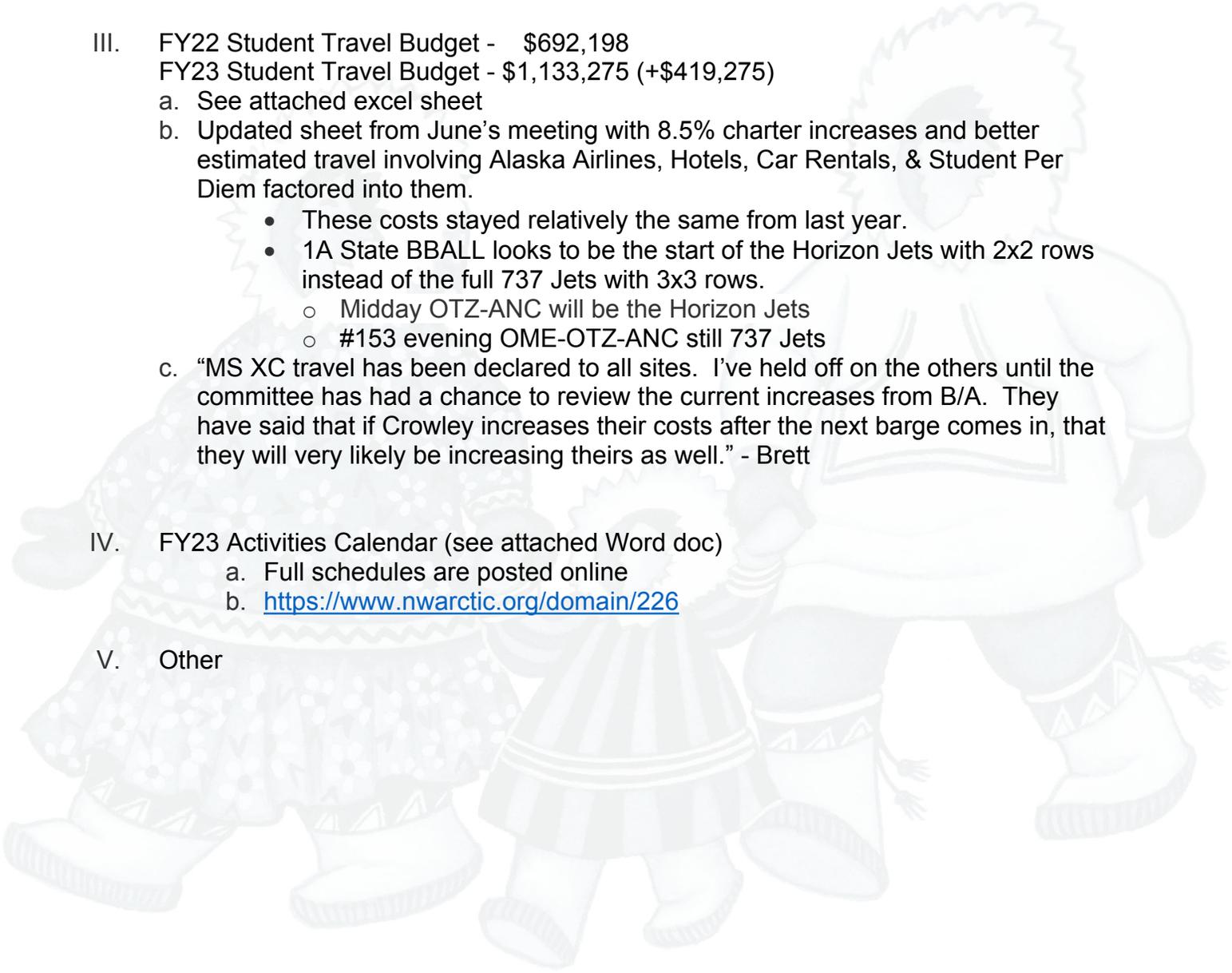
Committee Members: Tillie Ticket, Alice Melton-Barr, Lawrence Jones, Sr., and Brad Reich

Student Activities Coordinator: Brett Slaathaug

MISSION: To provide a learning environment that inspires and challenges students and employees to excel.

VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future.

1900D: OTZ to OME o/w \$5,600

- 
- III. FY22 Student Travel Budget - \$692,198
FY23 Student Travel Budget - \$1,133,275 (+\$419,275)
- a. See attached excel sheet
 - b. Updated sheet from June's meeting with 8.5% charter increases and better estimated travel involving Alaska Airlines, Hotels, Car Rentals, & Student Per Diem factored into them.
 - These costs stayed relatively the same from last year.
 - 1A State BBALL looks to be the start of the Horizon Jets with 2x2 rows instead of the full 737 Jets with 3x3 rows.
 - Midday OTZ-ANC will be the Horizon Jets
 - #153 evening OME-OTZ-ANC still 737 Jets
 - c. "MS XC travel has been declared to all sites. I've held off on the others until the committee has had a chance to review the current increases from B/A. They have said that if Crowley increases their costs after the next barge comes in, that they will very likely be increasing theirs as well." - Brett
- IV. FY23 Activities Calendar (see attached Word doc)
- a. Full schedules are posted online
 - b. <https://www.nwarctic.org/domain/226>
- V. Other

22-23 Student Travel Budget

1A Cross Country				
	HS Only	MS/HS	MS/HS +8.5%	
Sep 10	NWA Inv.	20,000	55,000	59,675
Sep 17	Kotz Inv.	20,000	52,890	57,386
Sep 24	Conf Meet @ TBO	20,000	55,000	59,675
Oct 1	N/A			
Oct 8	DIII State Meet (if qualifiers + *6 chgs)	15,000	15,000	16,000
	XC Total	75,000	177,890	192,736

**this all depends on how many HS join

**Same weekends as FY22

3A Cross Country				
	HS Only	MS/HS	MS/HS +8.5%	
Aug 20	OPEN (Site Funded)	0	0	0
Aug 27	OPEN (Site Funded)	0	0	0
Sep 3	OPEN (Site Funded)	0	0	0
Sep 10	None Inv.	5,600	5,600	6,076
Sep 17	Kotz Inv.	0	0	0
Sep 24	ANC Inv.	7,700	7,700	8,237
Oct 1	Big West Meet @ Nome	6,000	6,000	5,876
Oct 8	DII State Meet (if both teams)	8,000	8,000	8,000
	XC Total	27,300	27,300	28,189

**Same weekends as FY22

3A Volleyball (HS Girls Only)				
	HS Only	MS/HS	MS/HS +8.5%	
Aug 19-20	OPEN (Site Funded)	0	0	0
Aug 26-27	OPEN (Site Funded)	0	0	0
Sep 2-3	OPEN (Site Funded)	0	0	0
Sep 9-10	OTZ @ OTZ	0	0	0
Sep 16-17	OTZ @ OME	5,600	5,600	6,076
Sep 23-24	RIVL RST @ OTZ	0	0	0
Sep 30-1	OPEN (Site Funded)	0	0	0
Oct 7-8	RED @ OTZ	5,180	5,180	4,364
Oct 14-15	OPEN (Site Funded)	0	0	0
Oct 21-23	OTZ @ ST, MTE	3,300	3,300	6,081
Oct 29-30	DLG @ OTZ	0	0	0
Nov 4-5	Western Conf Trn @ Barrow	8000	8000	7,998
Nov 10-12	State Tournament (if qualified)	7,000	7,000	7,000
	3A VB Total	29,080	29,080	31,518

**Same weekends as FY22

1A MG VBALL (9 Teams)				
	HS Only	MS/HS	MS/HS +8.5%	
Oct 14-15	OPEN (Site Funded)	0	0	0
Oct 21-22	1A MG VB @ Sites (Week 1)	30,000	35,000	37,975
Oct 28-29	OPEN (Site Funded)	0	0	0
Nov 4-5	1A MG VB @ Sites (Week 2)	30,000	35,000	37,975
Nov 11-12	1A MG VB @ Sites (Week 3)	30,000	35,000	37,975
Nov 18-19	NWA Conf Trn @ IAN	45,000	50,000	54,250
Dec 1-3	1A MG VB @ Anchorage (State)	17,000	17,000	17,014
	VB Total	152,000	172,000	185,189

**1 more weekend than FY22

1A Wrestling				
	HS Only	MS/HS	MS/HS +8.5%	
Oct 14-15	OPEN (Site Funded)	0	0	0
Oct 21-22	None **HS Only	30,000	30,000	32,550
Oct 28-29	OPEN (Site Funded)	0	0	0
Nov 4-5	ACS **HS Only	30,000	30,000	32,000
Nov 11-12	Bush Brawl @ OTZ	15,000	52,890	57,386
Nov 18-19	OPEN (Site Funded)	0	0	0
Dec 2-3	OPEN (Site Funded)	0	0	0
Dec 9-10	Northern Conference @ OTZ	15,000	15,000	16,275
Dec 16-17	State (pending qualifiers)	10,000	10,000	10,500
	WR Total	100,000	137,890	148,711

**this all depends on how many HS join

**1 more weekend than FY22

3A Wrestling				
	HS Only	MS/HS	MS/HS +8.5%	
Oct 14-15	OPEN (Site Funded)	0	0	0
Oct 21-22	None	11,200	11,200	4,760
Oct 28-29	OPEN (Site Funded)	0	0	0
Nov 4-5	ACS	11,500	11,500	11,023
Nov 11-12	Bush Brawl @ OTZ	0	0	0
Nov 18-19	Lancer Smith	12,200	12,200	11,777
Dec 2-3	Grace Christian	11,500	11,500	11,590
Dec 9-10	Northern Conference @ OTZ	0	0	0
Dec 16-17	State (pending qualifiers)	10,000	10,000	10,000
	WR Total	56,400	56,400	49,149

**Same weekends as FY22

1A Basketball				
	HS Only	MS/HS	MS/HS +8.5%	
Dec 16-17	OPEN (Site Funded)	0	0	0
Jan 6-7	OPEN (Site Funded)	0	0	0
Jan 13-14	League Week #1	30,000	35,000	37,975
Jan 20-21	League Week #2	30,000	35,000	37,975
Jan 27-28	League Week #3	30,000	35,000	37,975
Feb 3-4	OPEN (Site Funded)	0	0	0
Feb 10-11	League Week #4	30,000	35,000	37,975
Feb 17-18	League Week #5	30,000	35,000	37,975
Feb 24-25	HS Off & MS Championships	0	56,545	61,351
Mar 4-4	1A NWA Boys (9 Teams)	27,999	27,999	30,226
Mar 1-4	1A NWA Boys (9 Teams)	44,720	44,720	48,521
Mar 15-18	1A State: #1 Boys	17,000	17,000	20,025
Mar 15-18	1A State: #1 Girls	17,000	17,000	19,685
Mar 15-18	1A State: #1 Girls	17,000	17,000	19,685
Mar 15-18	1A State: #2 Girls	17,000	17,000	19,685
	1A BB Total	294,070	372,215	409,155

**Same weekends as FY22

3A Basketball				
	HS Only	MS/HS	MS/HS +8.5%	
Dec 16-17	OPEN (Site Funded)	0	0	0
Jan 5-7	Nome Tournament	8,000	8,000	6,530
Jan 13-14	Niskki Tournament (Site Funded)	0	0	0
Jan 20-21	OPEN (Site Funded)	0	0	0
Jan 27-28	Husky Shootout	6,000	6,000	6,234
Feb 3-4	Unabikine Swap	3,500	3,500	3,500
Feb 10-11	Homer Tournament (Site Funded)	0	0	0
Feb 17-18	Bethel Swap	6,000	6,000	6,155
Feb 24-25	Barrow Swap	8,000	8,000	5,554
Mar 2-5	OPEN (Site Funded)	0	0	0
Mar 9-11	Western Conf Trn @ Bethel	20,000	20,000	20,423
Mar 17-18	N/A			
Mar 22-25	State Tournament (if qualified)	25,000	25,000	25,000
	3A BB Total	76,500.00	76,500.00	73,796.34

**Same weekends as FY22

Spelling Bee			
	HS Only	MS/HS	MS/HS +8.5%
FEB District Bee	0	0	0
MAR State Bee	0	0	0
	Spelling Total	0	0

Science Fair			
	HS Only	MS/HS	MS/HS +8.5%
JAN District Fair	0	0	0
MAR State Fair	0	0	0
	Science Total	0	0

Battle of the Books			
	HS Only	MS/HS	MS/HS +8.5%
FEB District Championship	0	0	0
FEB State Battle	0	0	0
	BOB Total	0	0

eSports			
	HS Only	MS/HS	MS/HS +8.5%
Aug-Dec Fall Playoffs	0	0	0
Feb-May Spring Playoffs	0	0	0
	eSports Total	0	0

NYO				
	HS Only	MS/HS	MS/HS +8.5%	
Apr 8-9 NWABSD NYO Meet	25000	35000	37,975	
Apr 21-23 State NYO Meet	30000	30000	28,228	
	NYO Total	55,000.00	65,000.00	66,203.28

**Same weekends as FY22

22-23 Projected Totals				
	HS Only	MS/HS	MS/HS +8.5%	
1A Cross Country	75,000	177,890	192,736	
3A Cross Country	27,300	27,300	28,189	
3A Volleyball	29,080	29,080	31,518	
1A Volleyball	152,000	172,000	185,189	
1A Wrestling	100,000	137,890	148,711	
3A Wrestling	56,400	56,400	49,149	
3A Basketball	290,070	372,215	409,155	
MS Basketball	0	0	0	
3A Basketball	76,500	76,500	73,796	
NYO	55,000	65,000	66,203	
Academics	0	0	0	
	Total Cost	861,950	1,114,275	1,184,648

Current Budget

1,133,275

19-20	Budget
Cross Country	\$200,000
3A Volleyball	\$30,000
3A Wrestling	\$50,000
1A M6 VBALL	\$150,000
1A Wrestling	\$100,000
1A Basketball	\$300,000
3A Basketball	\$150,000
MS Basketball	\$50,000
NYO	\$60,000
Total:	\$1,090,000

Weekends	21-22	Budget
3 Invitationals, Regions, State	Cross Country	\$130,000
6 events, Regions, State	3A Volleyball	\$20,000
6 events, Regions @ OME, State	3A Wrestling	\$30,000
4 weekends, Regions, State	1A M6 VBALL	\$75,000
4 weekends, Regions @ OME, State	1A Wrestling	\$50,000
7 weekends, Regions, State	1A Basketball	\$200,000
7 weekends, Regions @ ANC, State	3A Basketball	\$75,000
District MS Championships	MS Basketball	\$0
District Meet, State Meet	NYO	\$60,000
	Total:	\$640,000

Weekends

1 Invitationals, Regions, State

3 events, Regions @ BRW, State

3 events, Regions @ OME, State

2 weekends, Regions, State

2 weekends, Regions @ OME, State

3 weekends, Regions, State

3 weekends, Regions @ TBD, State

District MS Championships

District Meet, State Meet

Cross Country			Participant:	
		NMS Food:	EL	MS
Kiana XC Invitational (9/7)	\$47,040	\$1,312	?	43
WTK/SHG XC Invitational (9/14)	\$39,040	\$1,786	9	11
Kotzebue XC Invitational (9/21)	\$34,506	\$2,525	43	59
12A NWA Conf @ Noorvik (9/28)	\$41,148	\$1,074	50	50
XC Season Meets Total	\$161,734	\$6,697		

s

HS

64

9

62

31

NMS Food Services

Starting	\$129,010.00					
Remaining	\$129,010.00					
Date	Amount	ABL	BKC	DRG	IAN	KVL
Week 1: August 23	0.00					
Week 2: August 30	0.00					
Week 3: September 7	0.00					
Week 4: September 14	0.00					
Week 5: September 21	0.00					
Week 6: September 28	0.00					
Week 7: October 5	0.00					
Week 8: October 12	0.00					
Week 9: October 19	0.00					
Week 10: October 26	0.00					
Week 11: November 2	0.00					
Week 12: November 9	0.00					
Week 13: November 16	0.00					
Week 14: November 23	0.00					
Week 15: November 30	0.00					
Week 16: December 7	0.00					
Week 17: December 14	0.00					
Week 18: December 21	0.00					
XMAS: December 28	0.00					
XMAS: January 4	0.00					
Week 19: January 11	0.00					
Week 20: January 18	0.00					
Week 21: January 25	0.00					
Week 22: February 1	0.00					
Week 23: February 8	0.00					
Week 24: February 15	0.00					
Week 25: February 22	0.00					
Week 26: March 1	0.00					
Week 27: March 8	0.00					

Week 28: March 15	0.00					
SPRING: March 22	0.00					
Week 29: March 29	0.00					
Week 30: April 5	0.00					
Week 31: April 12	0.00					
Week 32: April 19	0.00					
Week 33: April 26	0.00					
Week 34: May 3	0.00					
Week 35: May 10	0.00					
Week 36: May 17	0.00					
13-'14 Total	0.00	0.00	0.00	0.00	0.00	0.00
Remaining	129,010.00	ABL	BKC	DRG	IAN	KVL

0.00	0.00	0.00	0.00	0.00	0.00
OBU	OTZ	WTK	ORV	WLK	SHG

NMS Custodial						
Starting	\$129,010.00					
Remaining	\$129,010.00					
Date	Amount	ABL	BKC	DRG	IAN	KVL
Week 1: August 23	0.00					
Week 2: August 30	0.00					
Week 3: September 7	0.00					
Week 4: September 14	0.00					
Week 5: September 21	0.00					
Week 6: September 28	0.00					
Week 7: October 5	0.00					
Week 8: October 12	0.00					
Week 9: October 19	0.00					
Week 10: October 26	0.00					
Week 11: November 2	0.00					
Week 12: November 9	0.00					
Week 13: November 16	0.00					
Week 14: November 23	0.00					
Week 15: November 30	0.00					
Week 16: December 7	0.00					
Week 17: December 14	0.00					
Week 18: December 21	0.00					
XMAS: December 28	0.00					
XMAS: January 4	0.00					
Week 19: January 11	0.00					
Week 20: January 18	0.00					
Week 21: January 25	0.00					
Week 22: February 1	0.00					
Week 23: February 8	0.00					
Week 24: February 15	0.00					
Week 25: February 22	0.00					
Week 26: March 1	0.00					
Week 27: March 8	0.00					

Week 28: March 15	0.00					
SPRING: March 22	0.00					
Week 29: March 29	0.00					
Week 30: April 5	0.00					
Week 31: April 12	0.00					
Week 32: April 19	0.00					
Week 33: April 26	0.00					
Week 34: May 3	0.00					
Week 35: May 10	0.00					
Week 36: May 17	0.00					
13-'14 Total	0.00	0.00	0.00	0.00	0.00	0.00
Remaining	129,010.00	ABL	BKC	DRG	IAN	KVL

0.00	0.00	0.00	0.00	0.00	0.00
OBU	OTZ	WTK	ORV	WLK	SHG

2022-2023 Student Activities Schedule

1A/2A/3A Cross Country 2022-2023		
Dates	Event	Location
July 27, 2022	1 st Available Practice	NA
August 11, 2022	First Contest	NA
September 24, 2022	1A NWA Conference Meet	Kiana
October 1, 2022	3A Big West Conference Meet	Nome
October 1, 2022	Last Contest	NA
October 8, 2022	ASAA State Meet	Bartlett HS

2022-2023 3A Volleyball Schedule

Kotzebue HS Volleyball 2022-2023		
Dates	Event	Location
August 3, 2022	1 st Available Practice	NA
August 18, 2022	First Contest	NA
November 5, 2022	Last Contest	NA
November 4-5, 2022	Western Conference Tourney	Barrow
November 10-12, 2022	ASAA State Championships	Alaska Airlines Center, ANC

2022-2023 Mixed-Six Volleyball Schedule

Mix-6 Volleyball 2022-2023		
Dates	Event	Location
September 7, 2022	1 st Available Practice	NA
September 22, 2022	First Contest	NA
November 26, 2022	Last Contest	NA
November TBA, 2022	NWA Conference Tourney	Kiana
December 1-3, 2022	ASAA State Tournament	Palmer HS

2022-2023 Wrestling Schedule

Wrestling 2022-2023		
Dates	Event	Location
September 28, 2022	1 st Available Practice	NA
October 13, 2022	First Contest	NA
December 10, 2022	Last Contest	NA
TBA, 2022	Northern Conference Tourney	Kotzebue
December 16-17, 2021	ASAA State Championship	Alaska Airlines Center, ANC

2022-2023 Cheerleading Schedule

Kotzebue Cheerleading 2022-2023			
Dates	Events	Location	Participants
March 9-11, 2023	Western Conference Tourney	Bethel	Barrow, Bethel, Nome, OTZ
March 14, 2023	ASAA 3A Championships	Alaska Airlines Center – ANC	3A Schools

2022-2023 Basketball Schedules

Basketball 2022-2023		
Dates	Event	Location
November 30, 2022	1 st Available Practice	NA
December 15, 2022	1 st First Contest	NA
March 11, 2023	Last Contest	NA
March 1-4, 2023	1A NWA Conference Tournament	Kotzebue
March 9-11, 2023	3A Western Conference Tournament	Bethel
March 15-18, 2023	ASAA 1A State Championships	Alaska Airlines Center, ANC
March 22-25, 2023	ASAA 3A State Championships	Alaska Airlines Center, ANC

2022-2023 Battle of the Books Schedule

<u>State-wide Battles</u>	
Date	Grade
February 13, 2023	HS Battles
February 14, 2023	7 th /8 th Grade
February 15, 2023	5 th /6 th Grade
February 16, 2023	3 rd /4 th Grade

2022-2023 Spelling Bee Schedule

Date	Event	Location
TBA	Local Site Spelling Bee	All Sites
February 23, 2023	District Spelling Bee	Kotzebue
March 22, 2023	State Spelling Bee	TBA
TBA	National Spelling Bee	TBA

2022-2023 Science Fair Schedule

Date	Event	Location
TBA	Local Site Science Fair	All Sites

2023 NYO Schedule

Date	Event	Location
March 20, 2023	1 st Practice	All Sites
April 7/8, 2023	District NYO Meet	Kotzebue
April 20-22, 2023	State NYO Meet	Anchorage

***** All Student Activity Schedules are subject to change *****



NORTHWEST ARCTIC BOROUGH SCHOOL

DISTRICT

Ambler · Buckland · Deering · Kiana · Kivalina · Kobuk · Kotzebue · Noatak · Noorvik · Selawik · Shungnak
PO Box 51 · Kotzebue, Alaska 99752 · Phone (907) 442-1800

NWABSD BOARD OF EDUCATION

Technology Committee Meeting

Conducted via Teams and in the NWABSD Boardroom

Call in: 1-833-682-3239, Access code: 218 499 081#

Agenda

August 25, 2022

1:30 p.m.

1. Bandwidth & Cost Over Time
2. Request for Proposals for School Internet
3. 1:1 Technology Program
4. Computer Lab Concept
5. Kivalina School Update

Committee Members: Brad Reich, Margaret Hansen, Lawrence Jones Sr., Tillie Ticket
Technology Director: Amy Eakin

MISSION: To provide a learning environment that inspires and challenges students and employees to excel.
VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future.



NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

Ambler · Buckland · Deering · Kiana · Kivalina · Kobuk · Kotzebue · Noatak · Noorvik · Selawik · Shungnak
PO Box 51 · Kotzebue, Alaska 99752 · Phone (907) 442-1800

Agenda

August 25, 2022
2:30 p.m.

1. Legislative Update
2. Six Year Capital Improvement Plan
3. Priorities
4. Lobbying Timeline Schedule

MISSION: To provide a learning environment that inspires and challenges students and employees to excel
VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future

QUICK NOTES
From
J&H Consulting and JM Walsh

The primaries are now over although the ballot counting will continue until August 31st. Below is a quick snapshot of the statewide races.

Statewide Races:

U.S. House 4-month term:

Democratic candidate Mary Peltola and former Republican Gov. Sarah Palin hold the first- and second-place spots in the special election to fill the remainder of the late U.S. Rep. Don Young's term in Congress. Alaska Republican Party-endorsed candidate Nick Begich will be eliminated once the state tabulates the ranked-choice votes. Whether Peltola or Palin wins will come down to who was ranked second the most in the rank choice ballot process. Some of the political pundits are predicting Palin as the ultimate winner and others are predicting Peltola. All agree it will be close as we all wait for the final count at the end of the month.

U.S. House full term:

It appears that the four-way general election race will be between Peltola, Palin, Begich, and Republican candidate Tara Sweeney.

U.S. Senate:

The top-three finishers were no surprise in this race it was the fourth place finisher that surprised many. It's U.S. Sen. Lisa Murkowski with 44.18% of the vote, Kelly Tshibaka with 39.81% and Democratic candidate Pat Chesbro with 6.18% . The surprise here is that extreme-right Republican candidate Buzz Kelley sneaks in with 2.22% of the vote.

Governor's race:

As it currently stands, it's Gov. Mike Dunleavy with 41.76%, Democratic candidate Les Gara with 21.94, independent former Gov. Bill Walker with 22.11 % and Republican candidate Charlie Pierce with 6.83%. Note that the votes for Gara and Walker taken together would put them ahead of Dunleavy so look for some possible compromise between the two in the near future. Also note that if you add Kurka, Pierce and one or two of the other Republican candidates, Walker + Gara

combined votes would still be 16,500 votes short so a lot will depend upon November turn out and how folks rank their votes.

Revenue Projections:

The projected Alaska budget surplus shrinks as oil process fall. Key takeaways are listed below:

- The State budget will face a deficit if the price of oil averages less than \$87 per barrel over the current fiscal year. Remember the budget starts July 1st so the fiscal year has just started.
- The state Department of Revenue released an updated forecast Tuesday, projecting that the state will collect \$715 million less in oil revenue over the current fiscal year than it expected in March.
- Oil had been hovering around \$100 a barrel but has lost a quarter of its value since June when it reached \$128 a barrel.
- The budget was written with different oil price triggers in mind. At \$102 per barrel oil or higher, the state would set aside \$1.2 billion to fully fund schools a year ahead of time.
- Between \$87 and \$102 per barrel oil, some forward funding of schools is possible. But if the price of oil averages below that price point over the current fiscal year, the budget slips into deficit.

Education Litigation:

On August 12th, the Alaska Supreme Court issued its decision in the Dunleavy v. Alaska Legislative Council case regarding the constitutionality of forward funding education. This case was an appeal to the 2019 decision in the Superior Court in favor of the Alaska Legislative Council and Coalition for Education Equity, which was an intervenor in the lawsuit. Unfortunately, the Supreme Court found in favor of the appellant, Governor Dunleavy, reversing the Superior Court's decision. The Court viewed the case as both an exercise of the Legislature's appropriation power and the Legislature's duty to establish and maintain a system of education. Ultimately, the Alaska Supreme Court ruled against forward funding for education confirming some limits on legislative powers. However, of note are the following take aways:

- The court's ruling does not preclude all forward funding. Setting multi-year budgets in Alaska requires cash on hand. If the state has

enough money on hand to pay for two years' worth of services, it may set the budget for two years.

- The ruling reinforces a 2017 decision that upheld the ability of a governor and legislature to set the amount of the annual Permanent Fund dividend annually, regardless of a formula in state law.
- In theory, this ruling could apply to all state departments.

Upcoming Events of Interest:

- Tues Sept 6 – Legislative Budget & Audit: “Alaska CARES Act Grants;” ANC LIO, 1 p.m.
- Sept 6-9 – “Alaska Infrastructure Grant Symposium - Alaska Federal Funding” [AML, AFN, Rasmuson Foundation, The Foraker Group, Sen. Murkowski, and more]; Dena’ina Center, register [HERE](#)
- Wed Sept 14 – Alaska Children’s Trust “Champion for Kids” info [HERE](#)
- Thurs Sept 22 – United Way of Anchorage “2022 Campaign Kickoff;” info to come
- Sept 27-28 – Alaska Mental Health Trust Authority “Improving Lives Conference;” Dena’ina; info [HERE](#)
- Oct. 5-6th AASB Maintenance Conference, Clarion Suites, Anchorage
- Thurs Oct 6 – State of Reform 2022 Health Policy Conference; Dena’ina Center; info [HERE](#)
- Sun Oct 9 – Voter registration deadline for General Election
- Oct 20-22 – Alaska Federation of Natives (AFN) Convention; Anchorage; info [HERE](#)
- Sat Oct 29 Absentee by mail request deadline for General Election
- November 3-6th – AASB Annual Conference, Anchorage, Captain Cook
- Tues Nov 8 – General Election (ranked-choice)
- Dec. 8-9th – AASB Executive Administration Training Anchorage, Hilton
- Dec. 9-10 – AASB School Law and Equity Academy Anchorage, Hilton

Federal News:

Senators Lisa Murkowski and Angus King introduced the Arctic Commitment Act. The bill seeks to raise the U.S. Arctic profile and pushes for analysis and investment in Arctic shipping, commerce and science.

Chris, John and Reggie

J&H Consulting and JM Walsh Company

PROPOSED

**Northwest Arctic Borough School District
FY 2024 - FY 2029 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	C	June Nelson Elementary School Roof Replacement- Replacement of failing roof, 20 years past its useful life. The school is experiencing frequent roof leaks that damage interior finishes and contribute to potential mold and structure damage and interfere with instruction.	X	3,500,000
2	C	Davis-Ramoth K-12 School Renewal and Upgrade – Renewal of building systems that have reached the end of useful life and functionality to include HVAC and DDC, code upgrades, and interior renovations to create more classrooms and improve use of space	X	\$11,524,000
3	B	Deering K-12 School Replacement School – new school on new site to replace overcrowded and worn-out facility. The existing site is not large enough to accommodate an addition without removal of the playground and relocating teacher housing off-site. In addition, many building components beyond their use expectancy.	X	\$15,700,000
		Buckland Teacher Housing		\$1,600,000
FY 2024 TOTAL				\$30,724,000

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
4	C	Buckland K-12 School Exterior Envelop Renewal- replacement of roofing, doors and windows at the end of their useful life.	X	\$3,000,000
FY 2025 TOTAL				\$3,000,000

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
5	C	Noorvik K-12 School Roof Replacement - Replacement of roof which reached the end of its useful life in 2022.	<input checked="" type="checkbox"/>	\$2,500,000
FY 2026 TOTAL				\$2,500,000

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
6	C	Noorvik K12 School HVAC Controls – upgrade HVAC controls for Noorvik School which reached the end of their useful life in 2022.	<input checked="" type="checkbox"/>	\$500,000

PROPOSED
Northwest Arctic Borough School District
FY 2024 - FY 2029 Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost

FY 2027 TOTAL \$500,000

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
7	C	June Nelson Elementary School Renewal- to replace building components at the end of useful life.	<input checked="" type="checkbox"/>	\$3,500,000

FY 2028 TOTAL \$3,500,000

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
9	C	Kiana K-12 School Renewal – Renewal of Kiana K-12 School to replace building components at the end of useful life.	<input checked="" type="checkbox"/>	\$3,500,000

FY 2029 TOTAL \$3,500,000

Adopted June 7, 2022 at a duly convened meeting of the Northwest Arctic Borough School Board at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

 Superintendent

 Date

 School Board President

 Date



NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT



Ensure Adequate Funding for Alaska's Public Education System and Public Schools

A thriving state and sustainable communities require a successful education system, and the success of an education system depends upon appropriate funding. Through our advocacy, we seek to ensure that education funding is consistent, reliable, and adequate and that funding decisions are made in a timely manner to enable school districts to plan responsibly.

This year, because of the impacts of COVID-19, we urge maintaining the funding floor for schools due to unexpected and temporary lower enrollments. Additionally, consideration must also be given to increasing operating costs, like health care and retirement, and the lack of inflation adjustments for school funding from past years. We urge Alaska's elected leaders to maintain school funding, especially the foundation formula, and that consideration be given to inflation-proofing funding.

Ensure Adequate Broadband Capacity, Internet Access, and Affordability to all Alaskan Students and Families

Students cannot achieve excellence in education without adequate and affordable internet access in their homes. Since the coronavirus outbreak first prompted Alaska schools to move online last spring, the importance of equitable internet access has rapidly grown. At this point, most education in Alaska is being delivered virtually via the internet.

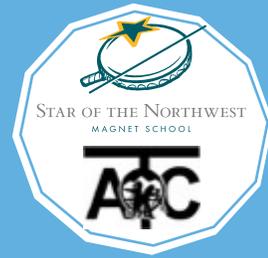
The equity implications of unequal access to internet and broadband capacity have been brought into sharper focus as communities grapple with the COVID-19 crisis. This equity gap affects online learning success, as students must have access to reliable internet and adequate broadband capacity to participate online while learning at home. There is a marked difference between rural and urban Alaska when it comes to affordable internet access and adequate broadband capacity.

Moreover, many of our students live below the poverty line. Nearly 70% of our students qualify for free and reduced meals. 100% of our students receive free breakfast and lunch from the school. Internet in some of our communities can cost as much as \$550 per month.

We need to bridge the gap of quality internet access between home and school. In the long term, we urge Alaska's elected leaders to address the existing inequity in broadband capacity and internet access for all Alaska students and families by improving community broadband infrastructure and lowering families' costs. In the short term, Legislature must quickly address the prohibitive costs for in-home internet access for virtual education in rural Alaska.



NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT



Capital Projects

Alaska Technical Center Family Housing

The Alaska Technical Center currently has a 40-bed dormitory located across the street from the ATC training facility. The 10,000 square foot, two-story building has 11 residential rooms on each floor that houses two training participants each.

ATC has been unable to meet the demand for family housing. ATC has had many inquiries and requests for assistance from potential trainees that have families and are unable to secure housing due to unavailability or affordability in the local housing market. Lack of adequate housing is an obstacle for individuals who wish to complete training in order to prepare themselves for the job market to support themselves and their families. Potential trainees are subsequently forced to postpone or cancel scheduled training plans.



NURSING, PROCESS TECH, EDUCATION,
CONSTRUCTION TRADES & CULINARY ARTS



OUR MISSION: To provide a learning environment that inspires and challenges students and employees to excel
OUR VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future



NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

Ensure the Preservation of the Power Cost Equalization Endowment Fund and Continue Full Funding for the Power Cost Equalization Program

In rural Alaska, the cost of electricity can be three to five times higher than for customers in more urban areas. The Power Cost Equalization Program (PCE) provides economic assistance to rural residential electric customers and some rural community buildings. The program aims to equalize power costs to near the average price of power in Anchorage, Fairbanks, and Juneau. Residential and community facility buildings in nearly 200 communities are eligible for the reduced rate.

For residential consumers, only the first 500 kilowatt-hours per month qualify for PCE support. Any use of power over the 500-kilowatt limit is paid at the full rate. The program serves 84,000 Alaskans in 194 communities that are mainly reliant on diesel fuel for power generation. Some community buildings also get limited PCE support, as do water and sewer plants, washeterias, and local streetlights, but only up to a limit of 70-kilowatt hours per resident per month.

The PCE program was established as part of a compromise when they spent millions in state funds constructing major energy projects in urban areas such as the Four Dam Pool, Bradley Lake, and the Alaska Intertie. Rural representatives agreed to support funding of these sizeable urban energy projects in exchange for the creation of the PCE program. Current participation in the PCE program is the highest it has been for the last decade.

The program is currently funded from the \$1.06 billion-dollar Power Cost Equalization Endowment fund. The purpose of the PCE Endowment Fund is to provide a long-term, stable financing source for power cost equalization, and it should continue to do so. The fund has also provided funding for the Community Assistance Program, which provides revenue to most communities around the State of Alaska, including urban areas.

PCE provides critical economic relief to rural Alaska. This financial relief has never been more important than now with the ongoing coronavirus outbreak. Many of our families have lost employment and are struggling to make ends meet while facing increased stressors because of the pandemic, impacting our students.

We urge Alaska's elected leaders to preserve the Power Cost Equalization Endowment Fund and fully fund the PCE program as initially agreed to years ago. It is especially important to support the PCE program during this challenging time fully.



NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT



**2085
Students**

**93% Alaska
Native**

**100% Free &
Reduced Lunch**

**758 Migrant
292 Special
Needs**

**39,000
Sq. Mi.**

13 Schools

405

Employees

226 Certified

179 Classified

CTE

**Graduation
Rate**

**94% for Student that
have earned 2 or
more credits in CTE**

Leading the Way

Margaret Hansen, School Board President

Terri Walker, Superintendent

Box 51 • Kotzebue, AK 99752

907.442.1802

twalker@nwarctic.org

Serving the communities of:

Ambler • Buckland • Deering • Kiana • Kivalina • Kobuk

Kotzebue • Noatak • Noorvik • Selawik • Shungnak

OUR MISSION: To provide a learning environment that inspires and challenges students and employees to excel
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NWABSD Board of Education PROPOSED Board Meeting Dates August 2023 – June 2023

August 24, 2022: Strategic Planning
August 25, 2022: Committee Meetings
August 26, 2022: 8:30 a.m. and 1:30 p.m. Board Worksession
4:00 p.m. Regular Board Meeting

September 17-18, 2022: Fall Boardsmanship Academy in Fairbanks, AK

September 26, 2022: Committee Meetings
September 27, 2022: 8:30 a.m. and 1:30 p.m. Board Worksession
4:00 p.m. Regular Board Meeting

October 13, 2022: Special Board Meeting at 1:30 p.m. (*after elections*)

- Swear in Board Members
- Reorganization of the Board

October 14 & 15, 2022: Board Retreat
**AASB has invited the Board to a Northwest Region Board Training on October 15th, location TBD

November 3-6, 2022: AASB Annual Conference – Hotel Captain Cook Anchorage, AK

November 28, 2022: Committee Meetings
November 29, 2022: 8:30 a.m. and 1:30 p.m. Board Worksession
4:00 p.m. Regular Board Meeting

January 30, 2023: Committee Meetings
January 31, 2023: 8:30 a.m. and 1:30 p.m. Board Worksession
4:00 p.m. Regular Board Meeting

February 2023: Lobbying in Juneau
February 4-7, 2023: AASB Legislative Fly-In in Juneau

February 27, 2023: Committee Meetings
February 28, 2023: 8:30 a.m. and 1:30 p.m. Board Worksession
4:00 p.m. Regular Board Meeting

March 27, 2023: Committee Meetings
March 28, 2023: 8:30 a.m. and 1:30 p.m. Board Worksession
4:00 p.m. Regular Board Meeting

April 15-16, 2022: Spring Boardsmanship Academy in Anchorage, AK

April 24, 2023: Committee Meetings
April 25, 2022: 8:30 a.m. and 1:30 p.m. Board Worksession
4:00 p.m. Regular Board Meeting

June 05, 2023: Committee Meetings
June 06, 2023: 8:30 a.m. and 1:30 p.m. Board Worksession
4:00 p.m. Regular Board Meeting

The Northwest Arctic Borough School District Board of Education meets on the last Tuesday of every month, unless otherwise determined by the Board. The meeting is open to the public. Meetings are generally held in the Boardroom of the District Office on Third Street in Kotzebue. If the date and/or location are changed, the public will be so advised. All Board meetings are recorded for public record.

Revised: August 18, 2022

Commented [JC1]: Administration recommends changing the January board meeting dates to 23-24.

Commented [JC2]: Administration recommends cancelling the February board meeting.



2022-2023 Calendar of Events

2022

JULY

15-18 AASB Board of Directors Summer Meeting Bethel

SEPTEMBER

17-18 Fall Boardsmanship Academy Pike's Waterfront Lodge, Fairbanks

OCTOBER

5-6 Maintenance Conference Clarion Suites, Anchorage

22-23 NSBA Equity Symposium West Oklahoma City, OK

NOVEMBER

3-6 AASB's Annual Conference Hotel Captain Cook, Anchorage

DECEMBER

8-9 Executive Administrative Assistants Training Hilton Anchorage

9-10 School Law & Equity Academy Hilton Anchorage

2023

JANUARY

29-31 NSBA Advocacy Institute Washington, DC

FEBRUARY

4-7 Leadership & Legislative Fly-In Elizabeth Peratrovich Hall, Juneau



2022-2023 Calendar of Events

2023

APRIL

- 1-3** NSBA Annual Conference Orlando, Florida
- 15-16** Spring Boardsmanship Academy Hilton Anchorage

JULY

- TBD** AASB Board of Directors Summer Meeting Location TBD

SEPTEMBER

- 16-18** Fall Boardsmanship Academy Hotel Captain Cook, Anchorage

OCTOBER

- 3-5** Maintenance Conference Anchorage

NOVEMBER

- 9-12** AASB's Annual Conference Hilton Anchorage

DECEMBER

- 7-8** Executive Administrative Assistants Training Clarion Suites, Anchorage
- 8-9** School Law & Equity Day Clarion Suites, Anchorage

Subject: North West Region Training

Date: Friday, June 10, 2022 at 9:24:59 AM Alaska Daylight Time

From: Tiffany Jackson

To: Susan Nedza, Jeri Erickson, Silas Paniptchuk, Jamie Burgess, Alisha Papineau, smartinson@nomeschools.org, Terri Walker, Jazmine Camp, Margaret Hansen

CC: Timi Tullis

I've got some exciting news to share with you and I hope you pull out your calendar and put a hold on Saturday Oct. 15th. WHY? Because we at AASB are offering our first ever North West Region 1 day board training and all 3 of your districts are invited. John Sedor (school law lawyer) and I are going to offer a full day of board training that will include:

- Boards Role in Personnel
- Roles and Responsibilities
- Open Meeting
- and a few more topics TBA

We have talked about doing this for years and we are thrilled to be able to finally get one scheduled on the calendar.

We will certainly be sending more information later, including the costs will be sent later, but I wanted to get this date on your calendars.

If you have any specific ideas as to topics please let me know and we will add it to our list of possible issues to cover.

Next steps:

- 1) bring this topic up with your boards at the next meeting so they can put a hold on that date, (please let us know if there is an issue with the date)
- 2) let me know any topics you'd like,
- 3) solidify a location for the training (Jamie, can we possible chat about this?)
- 4) watch for more information in August

-Tiffany

Tiffany Jackson
Director of Membership Services
Association of Alaska School Boards
tjackson@aaasb.org
(907)-463-1666



MEMORANDUM OF AGREEMENT

BETWEEN

NORTH WEST ARCTIC BOROUGH SCHOOL DISTRICT
 AND THE
 ASSOCIATION OF ALASKA SCHOOL BOARDS

North West Arctic Borough School District hereby enters into this agreement with the Association of Alaska School Boards for an Advisory School Council Training on October 27, 2022.

Professional Fee for services provided by Tiffany Jackson, Director of Membership Services, will be \$1,200.00 per day. Travel time will be charged at \$85.00 per hour, not to exceed 8 hours per day. Travel expenses will be billed on actual expenses incurred and will include per diem where meals are not provided. Cancellations within two (2) weeks of the service date will incur a fee of \$400.

AGREED TO BY:

Lon D. Garrison
 Executive Director
 Association of Alaska School Boards

Terri Walker, Superintendent
 North West Arctic School District

Date: August 17, 2022

Date: _____

If terms are acceptable, please sign and keep one copy for your files and return one copy to the office of the Association of Alaska School Boards.

Reviewed by AASB Business Office (please initial):

Association of Alaska School Boards * 1111 West 9th Street * Juneau, Alaska 99801
 (907) 463-1660 * (907) 586-2995 * <http://www.aasb.org>



NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

Ambler · Buckland · Deering · Kiana · Kivalina · Kobuk · Kotzebue · Noatak · Noorvik · Selawik · Shungnak
 PO Box 51 · Kotzebue, Alaska 99752 · Phone (907) 442-1800

2022-2023 AGENDA GUIDELINE

DATE	ROUTINE AGENDA ITEMS
August	<ul style="list-style-type: none"> Approval of Annual Agenda Guideline and Board Meeting dates Approval of Annual Board of Education Goals District-Wide Inservice Presentation Strategic Plan Review (<i>update every 3 months</i>) Board Retreat Planning Monthly: Board Policy, Human Resources and Contracts
September	<ul style="list-style-type: none"> Nominations for Board of Directors; AASB Nominations for Board Member of the Year; AASB Nominations for Board of the Year; AASB Approval of Core Resolutions; AASB Curriculum Review Monthly: Board Policy, Human Resources and Contracts
October (Special Meeting after elections)	<ul style="list-style-type: none"> Seating of New Board of Education Members Organization of the Board of Education Officers
October (after Special Meeting)	<ul style="list-style-type: none"> Board Retreat Review of the Audit
November	<ul style="list-style-type: none"> Approval of Annual Audit Budget Revision Presentation Report Card to the Public Strategic Plan Review (<i>update every 3 months</i>) Monthly: Board Policy, Human Resources and Contracts
January	<ul style="list-style-type: none"> Approval of Superintendent's Contract Monthly: Board Policy, Human Resources and Contracts
February	<ul style="list-style-type: none"> Annual Budget Hearing (<i>before regular meeting</i>) Budget Presentation to the Board Strategic Plan Review (<i>update every 3 months</i>) Monthly: Board Policy, Human Resources and Contracts
March	<ul style="list-style-type: none"> Annual Budget Hearing (<i>before regular meeting</i>) Budget Presentation to the Board Strategic Plan Review (<i>update every 3 months</i>) Monthly: Board Policy, Human Resources and Contracts
April	<ul style="list-style-type: none"> Approval of Budget Proposal (<i>due to the Borough May 1</i>) Approval of Site Calendars (<i>last approved in 2020 – need to approve for 2024 – 2026 school year</i>) Selection of June Nelson Scholarship Recipients Selection of Student Board Representative and Alternate Curriculum Committee Reports and Recommendations Math Committee Report Board Self-Evaluation Superintendent's Evaluation Teacher Recruitment/Retention Report

Commented [JC1]: The administration recommends canceling February's board meeting.

MISSION: To provide a learning environment that inspires and challenges students and employees to excel.
VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future.

	<ul style="list-style-type: none"> • Strategic Plan Review (<i>update every 3 months</i>) • Monthly: Board Policy's, Human Resources and Contracts •
June	<ul style="list-style-type: none"> • Approval of Six-Year Capital Improvement Plan • Fuel Purchase • Monthly: Board Policy's, Human Resources and Contracts •

Revised: 7/21/2022

