

## NWABSD Board Worksession

Tuesday, March 22, 2022 8:30 AM

Microsoft Teams, 744 Third Ave., Kotzebue, AK 99752

1. <b>I. Reports</b>	<b>Presenter:</b> Director Presentations
1.A. Capital Projects	<b>Presenter:</b> Kathy Christy, Manager
1.B. Property Services	<b>Presenter:</b> Craig McConnell, Director
1.C. Human Resources	<b>Presenter:</b> Janice Hadley, Director
1.D. Administrative Services	<b>Presenter:</b> Megan Williams, Director
1.E. Technology	<b>Presenter:</b> Amy Eakin, Director
1.F. Alaska Technical Center	<b>Presenter:</b> Karla Head, Director
1.G. Student Services	<b>Presenter:</b> Perrian Windhausen, Director
1.H. State/Federal Grants	<b>Presenter:</b> Joy Cogburn-Smith, Director
1.I. Curriculum/ Instruction	<b>Presenter:</b> Dana Orton, Director
1.J. Assistant Superintendent	<b>Presenter:</b> Scott Lefebvre, Assistant Superintendent
2. <b>II. Executive Session</b>	<b>Presenter:</b> Terri Walker, Superintendent

# CAPITAL PROJECTS REPORT

March 2022

**DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT (DEED):** Applications were submitted for three major maintenance projects: JNES Gym Roof Replacement, Davis-Ramoth K-12 School Renewal and Upgrade, and Buckland K-12 School HVAC Renewal and Upgrade. DEED has released the final project rankings which are unchanged from November. JNES Gym Roof is ranked 35, Davis-Ramoth ranks 58 and Buckland is 54 out of 97 Major Maintenance projects. The Governor's budget does not include funding for major maintenance projects.

**JNES GYM ROOF REPLACEMENT** – Request for bids to reroof and repair the JNES Gym Mezzanine was advertised March 2. With a 21-day bid periods bids are due by 1 p.m. March 21. The results of the bid opening and recommendation for award will be presented to the Board at the March 22 work session for discussion and on the meeting agenda for approval.

**DEERING ADDITION AND RENEWAL:** The Deering School site is extremely constrained. The school qualifies for additional square footage under the DEED formula. The school cannot be expanded without removal of the playground and potentially having to move teacher housing or obtaining adjacent property. The architect has developed three potential options for consideration by the community. The options for expansion were presented to the ASC and Deering community via a Teams meeting with the Superintendent February 23. Those attending were very definite that they did not see value in upgrading and expanding the existing school. They said they would rather wait for a new school. The suggestion was to select a new site along the new road that is being constructed to the airport. Information regarding the detail of the road project timeline and alignment was to be provided to the District.

**VILLAGE ENERGY EFFICIENCY LIGHTING PROGRAM (VEEP) GRANT: No change** Last year the District received a \$23,600 grant from the Alaska Energy Authority to replace the outdoor lighting at the Noatak School with LED fixtures. One exterior pole mounted light fixture remains to be installed.

**AHFC TEACHER HOUSING: Kivalina – No change** The District has two AHFC teacher housing grants for new duplexes at the new Kivalina site. The delivery of building materials for the duplexes was delayed but materials now are stored on site for construction of the units by Maintenance summer 2022. AHFC has approved a grant extension.

**Selawik** – AHFC selected Selawik Teacher Housing for a \$370,374 grant. The local share of costs is \$123,549. The grant paperwork has been submitted to AHFC. The project will start this summer.

## **FY-19 BOROUGH LEGISLATIVE GRANT –**

### **Kivalina Vehicle Garage**

The District has encountered difficulty finding a source of insulation for the building. There is a nationwide shortage.

### **Buckland HVAC Upgrade**

The Borough has approved \$888,088 of a state grant to the Buckland HVAC Upgrade project. RSA Engineering will prepare the project documents for bidding. As the mechanical system components are long lead items the upgrade work will occur summer 2023.

## ATC FAMILY HOUSING

The District is seeking grant funds for the construction of a 6-plex building to provide family housing for ATC students. The Board approved the selection of NVision (formerly Krochina Architects) to design the project. Updated conceptual designs are in review. Project design will proceed on a fast track to support a shovel ready project.

## KIVALINA REPLACEMENT SCHOOL

**Construction:** Work continues to progress well despite challenging weather conditions. Project remains on schedule. Terri Walker and Scott Lefebvre toured the site March 8.

## KIVALINA CONSTRUCTION

3/9/2022



CLASSROOM FINISH WORK CONTINUES



LIGHTING INSTALLATION IN THE COMMONS

## MEMORANDUM

**TO:** NWABSD Board of Education  
Members

**DATE:** March 9, 2022

**NUMBER:** Work Session Item #I

**FR:** Office of the Superintendent

**SUBJECT:** b) Property Services Report

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Property Services Director, Craig McConnell reports on the following:

- AMBLER** The teacher housing 7-plex was having heating issues so our plumber traveled there to address them. Once there he discovered the problem was an electrical issue rather than a plumbing issue, so our electrician traveled there and made the necessary repairs. Both our plumber and electrician made repairs to other equipment while in Ambler.
- BUCKLAND** This upcoming summer most of our staff will be in Kivalina remodeling and constructing teacher housing units at the new school site. Since they won't be available to do summer work throughout the district, we're having our staff travel to sites this spring to complete work they would normally do in the summer. Towards that effort, two carpenters are currently in Buckland making teacher housing and school repairs as requested by the principal and staff.
- DEERING** Our fire equipment contractor, Frontier Fire Protection traveled to Deering and made repairs on the school's fire sprinkler pump which froze and broke last winter. The system is now up and running again. Assistant superintendent Scott Lefebvre and myself, traveled to Deering to inspect complaints about the school's windows. The complaints centered around the windows not operating correctly and leaking cold air. While there we inspected every window in every classroom and discovered a variety of issues that contribute to the windows leaking which is better explained verbally than on paper. If requested, I will explain the issues at the upcoming board meeting. Currently our plumber is in Deering addressing heating issues that contribute to the windows leaking. The two may seem unrelated but they're not. I will explain in the upcoming board meeting.
- KIANA** I'm happy to report that our Kiana maintenance person is back at on the job and we are so happy he's back.
- KIVALINA** Superintendent Walker, Assistant superintendent Lefebvre and myself, traveled to Kivalina and inspected the new school project. Even though I visited the project before I'm still struck by how massive it is compared to the old school. There is a lot of work remaining, but the contractor is on schedule to be completed by September 30, as promised. While there we noticed a couple of issues that surprised and/or concern us. The first was the huge accumulation of snow on the campus, especially on the teacher housing side of the school. The drifts there are 20+ feet high and extend the entire length of the school. The contractor informed us that when it storms it sometimes takes them two days to plow and dig out from the storm. Secondly, although the building looks great, we noticed a huge dead space in the gym above the locker rooms. The current design calls for that space to be walled off with no access for any type of use. This seems like a waste of valuable space so we're going to ask Kathy Christy to work with the architect on

redesigning that space to be used as storage and/or bleacher seating. Currently we're recruiting perspective school bus drivers from within the community. As of now we have seven individuals that are interested in attending ATC's commercial drivers license training in April. Once they complete the CDL training they will attend school bus driver training which is an entirely different training.

**KOBUK** No issues to report at Kobuk.

**KOTZEBUE** Currently there is a massive amount of snow on the Kotzebue school campus. Normally we haul snow off and on throughout the winter to keep the snow piles down but during the past three months the weather has either been stormy or -30 below. We try not to operate our dump trucks at -30 or below since it's very hard on the equipment and can lead to costly repairs. Now that the weather has warmed up it is our intention to haul snow all next week while the students are on their spring break.

**NOATAK** This week we received three loads of fuel from Evert's Air Fuel for a total of 12,900 gallons which should get us through the end of the year. Due to the huge increase in oil prices on the world market our price per gallon to fly fuel to Noatak increased from \$7.80 in November to \$8.94 in March. Unfortunately, there is no relief in sight. We need to prepare our budgets for significantly higher fuel prices next year and probably the year after.

**NOORVIK** Our plumber traveled to Noorvik to complete the finish plumbing on the teacher housing duplex remodel. He worked for two days until we had to move him to Noatak to receive fuel off the Evert's plane. Our plumber has another 2-3 days of work in Noorvik to complete the finish plumbing on the remodel.

**SELAWIK** The hot water tank in a teacher housing unit has a slow leak so a new tank was ordered and is now on site. As soon as our plumber has a hole in his schedule he will travel there and install the new hot water tank.

**SHUNGNAK** No issues to report at Shungnak.



**MEMORANDUM**

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**TO:** Regional School Board Members

**DATE:** March 22, 2022

**NUMBER:** Worksession #I.

**FR:** Office of the Superintendent

**SUBJECT:** c.) Human Resources Report

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Janice Hadley, Director of Human Resources (HR) reports on the following:

HR is currently recruiting for approximately 27 certified positions for FY23 and approximately 20 classified positions. Our goal is reach zero openings, but as stated in previous meetings, zero openings is a tough number to attain but we continue to strive for it.

HR is actively interviewing candidates from Alaska Teacher Placement. We will be attending 6 job fairs in March and April. Some are virtual and some are in person. We are also continuing to hire J1 Visa teachers through I Teach America.

**Position vacancies per site FY23:**

Ambler	Certified: preK/K/1 and MS/HS Math Science. Classified full
Buckland	Certified: sped, 1 <sup>st</sup> grade and MS/HS Math. Classified full
Deering	Cerified: 3/4/5 grade. Classified: COVID screener
Kiana	Certified: preK, MS/HS Science. Classified filled
Kivalina	Certified: Prinicipal, PreK, MS/HS Math/Science Teacher, MS Generalist, 5 <sup>th</sup> grade, MS/HS SS ; Classified: instructional aide
Kobuk	Certified: Principal/Teacher. Classified filled
June Nelson Elementary	Certified: Sped, 4 <sup>th</sup> grade, 2 <sup>nd</sup> grade. Classified: sped aide and Bilingual Instructor
Kotzebue Middle/High School	Certified: HS Math and Art. Classified: Intensive Sped Aide
Noatak	Certified: Principal, K/1 <sup>st</sup> and Counselor. Classified: maintenance
Noorvik	Certified: Principal, K/1 and 5 <sup>th</sup> grade. Classified: Intensive Sped aide and Title I/Migrant aide.
Selawik	Certified: MS/HS Social Studies. Classified: 2 <sup>nd</sup> Bilingual Instructor
Shungnak	Certified: MS/HS Language Arts. Classified full
Star of the NW Magnet School	Certified: full. Classified:Dorm Parent
Alaska Technical Center	Certified: full. Classified: Recruiter
District Office	Accts Pay/Receive. MAINTENANCE: Journeyman Plumber, Heating Controls Technician X2.

**Per Board request, below are samples of separation responses:**

- Personal reasons
- Retiring and moving back home X 2
- Want to move to the road system
- Retiring X 3
- Pursuing admin positions
- Health reasons
- Found another job
- Going back to school
- No longer interested in the position

**Human Resources  
March 2022**

I. The administration recommends approval of the following action items:

- a) Certified new hires FY23
- b) Certified rehires FY23
- c) Classified rehires FY23
- d) Classified new hires FY22

a) The administration recommends approval of the following FY23 Certified New Hires

LOCATION & DATE	NAME	POSITION
<b><u>JNES</u></b>		
7/28/2022	Herbert Sweezey	Teacher
7/28/2022	Jaimie Gleissner	Teacher
<b><u>KIVALINA</u></b>		
7/28/2022	Lucilyn Sahibol	Teacher
7/28/2022	Meilve Castro	Teacher
<b><u>KMHS</u></b>		
7/28/2022	Beverly Reichen	Teacher
7/28/2022	Randall Reichen	Teacher
7/28/2022	Eric Leusch	Teacher
7/28/2022	Jacqueline Labial	Teacher

b) The administration recommends approval of the following FY23 Certified Rehires:

LOCATION & DATE	NAME	POSITION
<b><u>AMBLER</u></b>		
8/1/2022	Jeffrey Osborn	Teacher
8/1/2022	Ruth Simplicio	Teacher
<b><u>BUCKLAND</u></b>		
8/1/2022	Denise Keys	Teacher
8/1/2022	Charles Esmailka	Teacher
8/1/2022	Donna Malain	Teacher
8/1/2022	Matthew Berlin	Teacher
8/1/2022	Joseph Spink	Teacher
8/1/2022	Stephen Johnson	Teacher
8/1/2022	Jessica Vaudreuil	Teacher
<b><u>DEERING</u></b>		
8/1/2022	Brent Noe	Teacher
<b><u>JNES</u></b>		
8/1/2022	Aletha Duchene	Teacher
8/1/2022	Madeline Hewston	Teacher
8/1/2022	Rita Short	Teacher
8/1/2022	Lynn Bates	Teacher
8/1/2022	Kimberly Darst	Teacher
8/1/2022	Tammy Hoke	Teacher
8/1/2022	Angela Eisel	Teacher
8/1/2022	Terry Cooper	Teacher
8/1/2022	Corey Shepherd	Teacher
7/25/2022	Tracy Bell	Asst. Principal
8/1/2022	Ashley Hansen	Teacher
7/25/2022	Faith Jurs	Principal
8/1/2022	Samantha Dutton	Teacher
8/1/2022	Marjorie Baker	Teacher
8/1/2022	Laurel Ellsworth	Teacher
8/1/2022	Dakota Redmond	Teacher

**KIANA**

8/1/2022	Victoria Morris	Teacher
8/1/2022	Lynn Smith	Teacher
8/1/2022	Randall Gillett	Teacher
8/1/2022	Patrica Gillett	Teacher

**KIVALINA**

8/1/2022	Bryn Fadum	Teacher
8/1/2022	Ma. Keziah Diabo	Teacher

**KOBUK**

8/1/2022	Lorrie Wilson	Teacher
8/1/2022	Machiavellia Etsitty	Teacher

**KMHS**

8/1/2022	Clay Beck	Teacher
8/1/2022	Mellissia Troyer	Teacher
8/1/2022	Nathan Dutton	Teacher
7/25/2022	Rod Eakin	Asst. Principal
8/1/2022	Clayton Miller	Teacher
8/1/2022	Clayton Gindt	Teacher
8/1/2022	Brian Davis	Teacher
8/1/2022	Shirley Dukes	Teacher
8/1/2022	Faith Moeller	Teacher
8/1/2022	Mary Jackson	Teacher

**NOATAK**

8/1/2022	Brent Hostetter	Teacher
8/1/2022	Brett Pietila	Teacher
8/1/2022	Zachary Martin	Teacher
8/1/2022	John Brown	Teacher
8/1/2022	RoxiAnn Wolfe	Teacher
8/1/2022	Benjamin Heebner	Teacher

**NOORVIK**

8/1/2022	Catherine Stroup	Teacher
8/1/2022	Leslie Zibell	Teacher
8/1/2022	Karla Widing	Teacher
8/1/2022	Krystina Levenhagen	Teacher
8/1/2022	Juvy Pamunag	Teacher
8/1/2022	Jeffrey Robinson	Teacher
8/1/2022	Kelly Halkyard	Teacher

**SHUNGNAK**

7/25/2022	Roger Franklin	Principal
8/1/2022	Ivy Shelton	Teacher
8/1/2022	Mhadelle Lugod	Teacher

**SELAWIK**

8/1/2022	Bradley Johnson	Teacher
8/1/2022	LaRel Woods	Teacher
8/1/2022	Ruth Ryan	Teacher
8/1/2022	David O'Connor	Teacher
7/25/2022	Andrea Zink	Principal
8/1/2022	Cynthia Michelle Stephens	Teacher
8/1/2022	Theresa Cowden	Teacher
8/1/2022	Edwin Rehor	Teacher
8/1/2022	James Taylor	Teacher

**ATC**

8/1/2022	Andrew Bell	Teacher
8/1/2022	Merle Green	Teacher

**DO**

7/1/2022	Zonda Martin	Staff Development Spec
8/1/2022	Darla Jones	Teacher
7/1/2022	Amy Eakin	Director Technology
7/25/2022	Robin Gage	Teacher
7/25/2022	Frances Gage	Teacher
7/1/2022	Craig McConnell	Director Property Maint.
7/1/2022	Karla Head	Director ATC/STAR
7/1/2022	Dana Orton	Director Curriculum
7/25/2022	Joseph Groves	Teacher
7/1/2022	Frank Tony Jones	Asst. Director Student Serv
7/25/2022	Shelbi Garrett	Teacher
8/1/2022	Dominic Diing	Teacher
7/25/2022	Kristen Woodie	Teacher
7/1/2022	Conor McCoy	Technology Coordinator
8/1/2022	Brett Slaathaug	Student Activities

c) The administration recommends approval of the following FY23 Classified Rehires:

LOCATION & DATE	NAME	POSITION
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**DO**

7/1/2022	Megan Williams	Director Admin Serv
7/1/2022	Paul Wood	Asst. Director Technology

d) The administration recommends approval of the following FY22 Classified New Hires:

LOCATION & DATE	NAME	POSITION
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**DO**

3/7/2022	Sandra Shroyer-Beaver	Food Service Manager
4/1/2022	Jazmine Camp	Exec. Sec. Super/Board

**KIVALINA**

2/16/2022	Eleanor Swan	COVID Screener
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**KMHS**

2/18/2022	Isaac Peacock	Aide
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II. The administration reports the following non-action items:

- Certified Resignations
- Classified Resignations
- Certified Transfer Requests
- Classified Transfer Requests

a) The administration reports on the following certified resignations:

LOCATION & DATE	NAME	POSITION
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**DEERING**

5/10/2022	Kelli Tallman	Teacher
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**NOORVIK**

5/10/2022	Wilfried Zibell	Teacher
5/10/2022	Caitlin Zibell	Teacher
5/31/2022	Kathryn Self	Principal

**JNES**

5/10/2022	Sofia Flores	Teacher
5/10/2022	Bernide Beaujuin	Teacher

b) The administration reports on the following classified resignations:

LOCATION & DATE	NAME	POSITION
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**DEERING**

2/1/2022

Robert Iyatunguk

COVID Screener

**NOORVIK**

5/10/2022

Helen Coffin

Aide

**KMHS**

3/8/2022

Marcus Lewis

Aide

**DO**

3/31/2022

Erin Nelson

Exec Asst to Super/Brd

c) The administration reports on the following Certified transfer requests:

LOCATION & DATE

NAME

POSITION

**JNES to DO**

8/1/2022

Angela Eisel

Teacher

8/1/2022

Darla Jones

Teacher

d) The administration reports on the following Classified transfer requests:

LOCATION&DATE

NAME

POSITION

**DO**

2/16/2022

Lois Booth

Accts Pay/Rec Clerk

## MEMORANDUM

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**TO:** NWABSD Board of Education  
Members

**DATE:** March 22, 2022

**NUMBER:** Worksession #1.

**FR:** Office of the Superintendent

**SUBJECT:** Administrative Service  
Update

### **Administrative Services Department Update:**

The Business Office is currently working through the Negotiated stipends and increases for Classified staff, preparing for the end of the FY22 school year, and working on FY22 preliminary audit prep.

There is a need for new copiers at most of our sites. Going out to RFP for Copier replacement & maintenance services was discussed at the Budget committee meeting.

We will be reviewing the FY23 proposed budget Mid-April.

### **FY22 Financial Narrative Report for the period July 1, 2021 – February 28, 2022**

The monthly financial narrative report is included in your packet with highlights for the period ending February 28, 2022. The financial narrative report was discussed during the Budget Committee meeting.

# Financial Narrative Report

## February 28, 2022

Administrative Services

Presented by Megan Williams, Director



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# To Our Board Financial Summary

## Financial Narrative Notes:

Included in this packet are the Statement of Activities reports for FY22, which include reports for School Operating Only, School Operating by OBJ, All Funds, and All funds broken out by object code & Statement of activities for the Board.

## Operating Fund

We are 75% through the FY22 Fiscal year and have expended just over 56% of our general operating budget, and received just over 56% of our budgeted revenue of our general operating fund.

The next operating budget revision will be in June of 2022.

## Northwest Arctic Borough School District

### Statement of Activities-School Operating Only For the Period 02/01/2022 through 02/28/2022

Fiscal Year: 2021-2022

	<u>02/01/2022 - 02/28/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
<b>INCOME</b>					
General Revenues					
State Grants & Entitlements (-)	\$3,121,909.00	\$26,756,425.18	\$41,651,435.80	\$14,895,010.62	64.2%
Federal Grants & Entitlements (-)	\$0.00	\$653,290.00	\$6,858,607.00	\$6,205,317.00	9.5%
Borough Appropriations (-)	\$0.00	\$2,075,975.50	\$4,151,951.00	\$2,075,975.50	50.0%
E-Rate (-)	\$607,820.40	\$4,254,742.80	\$6,860,873.00	\$2,606,130.20	62.0%
Other (-)	\$361.55	\$211,972.58	\$603,200.00	\$391,227.42	35.1%
Sub-total : General Revenues	(\$3,730,090.95)	(\$33,952,406.06)	(\$60,126,066.80)	(\$26,173,660.74)	56.5%
<b>Total : INCOME</b>	(\$3,730,090.95)	(\$33,952,406.06)	(\$60,126,066.80)	(\$26,173,660.74)	56.5%
<b>EXPENSES</b>					
Instruction					
Regular Instruction (+)	\$1,275,538.31	\$9,685,104.94	\$16,913,211.24	\$7,228,106.30	57.3%
Bilingual Instruction (+)	\$106,498.63	\$822,945.85	\$1,343,073.27	\$520,127.42	61.3%
Vocational Education (+)	\$11,127.72	\$82,432.20	\$132,281.00	\$49,848.80	62.3%
Sub-total : Instruction	\$1,393,164.66	\$10,590,482.99	\$18,388,565.51	\$7,798,082.52	57.6%
SPED Instruction					
Special Education Instruction (+)	\$512,338.16	\$3,729,239.57	\$7,400,038.31	\$3,670,798.74	50.4%
Sub-total : SPED Instruction	\$512,338.16	\$3,729,239.57	\$7,400,038.31	\$3,670,798.74	50.4%
SPED Support Services-Students					
Special Education Support Service (+)	\$84,226.68	\$849,904.67	\$1,562,550.24	\$712,645.57	54.4%
Sub-total : SPED Support Services-Students	\$84,226.68	\$849,904.67	\$1,562,550.24	\$712,645.57	54.4%
Support Services-Students					
Guidance/Career Services (+)	\$0.00	\$55,646.57	\$0.00	(\$55,646.57)	0.0%
Sub-total : Support Services-Students	\$0.00	\$55,646.57	\$0.00	(\$55,646.57)	0.0%
Support Services-Instruction					
Support Services (+)	\$5,217.03	\$119,777.72	\$208,304.52	\$88,526.80	57.5%
Library Services (+)	\$495.00	\$990.00	\$1,000.00	\$10.00	99.0%
In-Service (+)	\$0.00	\$41,833.58	\$35,646.67	(\$6,186.91)	117.4%
Assessment/Test Support (+)	\$1,694.00	\$45,352.22	\$97,306.80	\$51,954.58	46.6%
Curriculum Support (+)	\$22,706.75	\$311,585.86	\$553,715.64	\$242,129.78	56.3%
Technology Support (+)	\$746,748.83	\$5,490,778.86	\$8,919,092.00	\$3,428,313.14	61.6%
Sub-total : Support Services-Instruction	\$776,861.61	\$6,010,318.24	\$9,815,065.63	\$3,804,747.39	61.2%
School Administration					
School Administration (+)	\$193,385.43	\$1,649,816.97	\$3,111,048.66	\$1,461,231.69	53.0%
Sub-total : School Administration	\$193,385.43	\$1,649,816.97	\$3,111,048.66	\$1,461,231.69	53.0%
School Administration Support Services					
School Admin Support (+)	\$128,069.49	\$863,280.79	\$1,505,338.82	\$642,058.03	57.3%
Sub-total : School Administration Support Services	\$128,069.49	\$863,280.79	\$1,505,338.82	\$642,058.03	57.3%
District Administration					
Superintendent's Office (+)	\$68,795.19	\$659,715.23	\$1,205,073.70	\$545,358.47	54.7%

Operating Statement with Budget

## Northwest Arctic Borough School District

### Statement of Activities-School Operating Only For the Period 02/01/2022 through 02/28/2022

Fiscal Year: 2021-2022

	<u>02/01/2022 - 02/28/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
Board of Education (+)	\$67,945.71	\$335,697.68	\$606,507.00	\$270,809.32	55.3%
Parent/Public Relation (+)	\$0.00	\$27,180.77	\$48,658.44	\$21,477.67	55.9%
Sub-total : District Administration	<u>\$136,740.90</u>	<u>\$1,022,593.68</u>	<u>\$1,860,239.14</u>	<u>\$837,645.46</u>	55.0%
District Administration Support Services					
District Administration (+)	\$94,506.74	\$1,347,847.37	\$1,770,947.21	\$423,099.84	76.1%
Human Resources (+)	\$52,469.51	\$421,786.12	\$780,654.36	\$358,868.24	54.0%
Sub-total : District Administration Support Services	<u>\$146,976.25</u>	<u>\$1,769,633.49</u>	<u>\$2,551,601.57</u>	<u>\$781,968.08</u>	69.4%
Operations & Maintenance of Plant					
Food Service (+)	\$0.00	\$80,653.13	\$0.00	(\$80,653.13)	0.0%
Operations (+)	\$49,905.54	\$4,229,472.09	\$7,424,354.52	\$3,194,882.43	57.0%
Maintenance (+)	\$360,816.68	\$2,691,345.79	\$5,366,063.28	\$2,674,717.49	50.2%
Sub-total : Operations & Maintenance of Plant	<u>\$410,722.22</u>	<u>\$7,001,471.01</u>	<u>\$12,790,417.80</u>	<u>\$5,788,946.79</u>	54.7%
Student Activities					
Student Activity (+)	\$67,699.94	\$417,272.10	\$1,269,639.12	\$852,367.02	32.9%
Sub-total : Student Activities	<u>\$67,699.94</u>	<u>\$417,272.10</u>	<u>\$1,269,639.12</u>	<u>\$852,367.02</u>	32.9%
<b>Total : EXPENSES</b>	<u>\$3,850,185.34</u>	<u>\$33,959,660.08</u>	<u>\$60,254,504.80</u>	<u>\$26,294,844.72</u>	56.4%
<b>OTHER</b>					
Transfers Out					
Transfers between Funds-Out (+)	\$0.00	\$0.00	\$495,000.00	\$495,000.00	0.0%
Sub-total : Transfers Out	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$495,000.00</u>	<u>\$495,000.00</u>	0.0%
Earnings on Investments					
Earnings on Investments (-)	\$126.55	\$1,359.52	\$3,200.00	\$1,840.48	42.5%
Sub-total : Earnings on Investments	<u>(\$126.55)</u>	<u>(\$1,359.52)</u>	<u>(\$3,200.00)</u>	<u>(\$1,840.48)</u>	42.5%
<b>Total : OTHER</b>	<u>(\$126.55)</u>	<u>(\$1,359.52)</u>	<u>\$491,800.00</u>	<u>\$493,159.52</u>	0.3%
<b>NET INCOME/LOSS</b>	<u>\$119,967.84</u>	<u>\$5,894.50</u>	<u>\$620,238.00</u>	<u>\$614,343.50</u>	1.0%

End of Report

## Northwest Arctic Borough School District

### Statement of Activities-School Oper. by OBJ For the Period 02/01/2022 through 02/28/2022

Fiscal Year: 2021-2022

	<u>02/01/2022 - 02/28/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
<b>INCOME</b>					
General Revenues					
State Grants & Entitlements (-)	\$3,121,909.00	\$26,756,425.18	\$41,651,435.80	\$14,895,010.62	64.2%
Federal Grants & Entitlements (-)	\$0.00	\$653,290.00	\$6,858,607.00	\$6,205,317.00	9.5%
Borough Appropriations (-)	\$0.00	\$2,075,975.50	\$4,151,951.00	\$2,075,975.50	50.0%
E-Rate (-)	\$607,820.40	\$4,254,742.80	\$6,860,873.00	\$2,606,130.20	62.0%
Other (-)	\$361.55	\$211,972.58	\$603,200.00	\$391,227.42	35.1%
Sub-total : General Revenues	(\$3,730,090.95)	(\$33,952,406.06)	(\$60,126,066.80)	(\$26,173,660.74)	56.5%
<b>Total : INCOME</b>	(\$3,730,090.95)	(\$33,952,406.06)	(\$60,126,066.80)	(\$26,173,660.74)	56.5%
<b>EXPENSES</b>					
SALARIES					
Certificated Salaries (+)	\$1,116,655.68	\$8,037,157.84	\$14,833,081.55	\$6,795,923.71	54.2%
Classified Salaries (+)	\$717,181.09	\$5,268,730.66	\$8,708,333.94	\$3,439,603.28	60.5%
Leave Pay Off (+)	\$6,416.63	\$94,396.17	\$219,831.82	\$125,435.65	42.9%
GTL Payroll Sweep (+)	\$0.00	\$48.00	\$9,279.00	\$9,231.00	0.5%
Board Stipends (+)	\$13,250.00	\$61,868.00	\$79,000.00	\$17,132.00	78.3%
Non Cert-Extra Duty Contract (+)	\$2,650.00	\$14,165.00	\$71,290.00	\$57,125.00	19.9%
Sub-total : SALARIES	\$1,856,153.40	\$13,476,365.67	\$23,920,816.31	\$10,444,450.64	56.3%
BENEFITS					
Control Acct - Benefits (+)	\$0.00	\$0.00	\$9,898.75	\$9,898.75	0.0%
Insurance-Health & Life (+)	\$681,703.61	\$4,444,302.50	\$6,600,246.57	\$2,155,944.07	67.3%
Insurance-Unemployment (+)	\$4,653.61	\$33,503.28	\$61,120.58	\$27,617.30	54.8%
Insurance-Workers Comp (+)	\$12,437.38	\$92,455.67	\$162,347.85	\$69,892.18	56.9%
Retirement-Fica & Medicare (+)	\$39,381.40	\$253,961.70	\$417,325.44	\$163,363.74	60.9%
Retirement-TRS (+)	\$130,292.78	\$974,790.13	\$1,791,297.06	\$816,506.93	54.4%
Retirement-PERS (+)	\$132,596.98	\$992,392.51	\$1,650,293.07	\$657,900.56	60.1%
On Behalf Exp-PERS (+)	\$0.00	\$1,308,047.87	\$3,191,941.90	\$1,883,894.03	41.0%
On Behalf Exp-TRS (+)	\$0.00	\$361,734.31	\$611,444.14	\$249,709.83	59.2%
Other Employee Benefits (+)	\$2,599.90	\$64,399.42	\$55,000.00	(\$9,399.42)	117.1%
Sub-total : BENEFITS	\$1,003,665.66	\$8,525,587.39	\$14,550,915.36	\$6,025,327.97	58.6%
PROFESSIONAL & TECHNICAL SERVICES					
Prof & Technical Services (+)	\$134,573.32	\$1,156,761.69	\$3,013,402.39	\$1,856,640.70	38.4%
Auditing & Accounting Services (+)	\$0.00	\$76,000.00	\$76,000.00	\$0.00	100.0%
Legal Services (+)	\$0.00	\$64,460.73	\$130,000.00	\$65,539.27	49.6%
Sub-total : PROFESSIONAL & TECHNICAL SERVICES	\$134,573.32	\$1,297,222.42	\$3,219,402.39	\$1,922,179.97	40.3%
TRAVEL					
Staff Travel (+)	\$22,878.72	\$188,492.50	\$620,726.91	\$432,234.41	30.4%
Student Travel (+)	\$32,958.33	\$207,619.71	\$705,555.56	\$497,935.85	29.4%
Sub-total : TRAVEL	\$55,837.05	\$396,112.21	\$1,326,282.47	\$930,170.26	29.9%
UTILITIES					
Water & Sewer (+)	\$13,021.01	\$250,756.79	\$465,766.60	\$215,009.81	53.8%
Garbage (+)	\$4,370.00	\$37,342.00	\$98,900.00	\$61,558.00	37.8%

Operating Statement with Budget

## Northwest Arctic Borough School District

### Statement of Activities-School Oper. by OBJ For the Period 02/01/2022 through 02/28/2022

Fiscal Year: 2021-2022

	<u>02/01/2022 - 02/28/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
Communications (+)	\$2,400.79	\$63,390.56	\$130,500.00	\$67,109.44	48.6%
Other Utilities-Internet (+)	\$675,581.00	\$4,729,067.00	\$7,671,192.00	\$2,942,125.00	61.6%
Electricity (+)	\$9,841.85	\$945,744.18	\$2,042,395.00	\$1,096,650.82	46.3%
Heating Fuels (+)	\$17,647.77	\$1,289,821.67	\$1,990,000.00	\$700,178.33	64.8%
Sub-total : UTILITIES	\$722,862.42	\$7,316,122.20	\$12,398,753.60	\$5,082,631.40	59.0%
<b>OTHER PURCHASED SERVICES</b>					
Other Purchase Services (+)	\$200.00	\$1,173,979.01	\$2,454,407.44	\$1,280,428.43	47.8%
Sub-total : OTHER PURCHASED SERVICES	\$200.00	\$1,173,979.01	\$2,454,407.44	\$1,280,428.43	47.8%
<b>INSURANCE</b>					
Insurance & Bond Premiums (+)	\$0.00	\$582,395.10	\$582,395.10	\$0.00	100.0%
Liability Insurance (+)	\$0.00	\$370,648.50	\$370,648.50	\$0.00	100.0%
Sub-total : INSURANCE	\$0.00	\$953,043.60	\$953,043.60	\$0.00	100.0%
<b>SUPPLY</b>					
Supplies, Materials, Media (+)	\$37,503.15	\$581,954.47	\$1,144,580.58	\$562,626.11	50.8%
Gas/Oil-Vehicle & Equipment Supplies (+)	\$241.46	\$24,863.35	\$75,000.00	\$50,136.65	33.2%
Textbooks (+)	\$160.35	\$162,153.89	\$241,490.00	\$79,336.11	67.1%
Sub-total : SUPPLY	\$37,904.96	\$768,971.71	\$1,461,070.58	\$692,098.87	52.6%
<b>TUITION &amp; STIPENDS</b>					
Tuition & Stipends (+)	\$4,415.50	\$7,880.50	\$34,000.00	\$26,119.50	23.2%
Sub-total : TUITION & STIPENDS	\$4,415.50	\$7,880.50	\$34,000.00	\$26,119.50	23.2%
<b>OTHER</b>					
Other Expenses (+)	\$22,240.45	\$134,001.58	\$176,305.28	\$42,303.70	76.0%
Interest Paid (+)	\$0.00	\$17.42	\$0.00	(\$17.42)	0.0%
Sub-total : OTHER	\$22,240.45	\$134,019.00	\$176,305.28	\$42,286.28	76.0%
<b>INDIRECT COSTS</b>					
Indirect Costs To/From (+)	\$0.00	(\$132,966.90)	(\$300,000.00)	(\$167,033.10)	44.3%
Sub-total : INDIRECT COSTS	\$0.00	(\$132,966.90)	(\$300,000.00)	(\$167,033.10)	44.3%
<b>CAPITAL EXPENDITURES</b>					
Equipment (+)	\$12,332.58	\$43,323.27	\$59,507.77	\$16,184.50	72.8%
Sub-total : CAPITAL EXPENDITURES	\$12,332.58	\$43,323.27	\$59,507.77	\$16,184.50	72.8%
<b>Total : EXPENSES</b>	\$3,850,185.34	\$33,959,660.08	\$60,254,504.80	\$26,294,844.72	56.4%
<b>OTHER</b>					
Transfers Out					
Transfers between Funds-Out (+)	\$0.00	\$0.00	\$495,000.00	\$495,000.00	0.0%
Sub-total : Transfers Out	\$0.00	\$0.00	\$495,000.00	\$495,000.00	0.0%
Earnings on Investments					
Earnings on Investments (-)	\$126.55	\$1,359.52	\$3,200.00	\$1,840.48	42.5%
Sub-total : Earnings on Investments	(\$126.55)	(\$1,359.52)	(\$3,200.00)	(\$1,840.48)	42.5%
<b>Total : OTHER</b>	(\$126.55)	(\$1,359.52)	\$491,800.00	\$493,159.52	0.3%

Operating Statement with Budget

Northwest Arctic Borough School District

Statement of Activities-School Oper. by OBJ For the Period 02/01/2022 through 02/28/2022

Fiscal Year: 2021-2022

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	<u>02/01/2022 - 02/28/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
NET INCOME/LOSS	\$119,967.84	\$5,894.50	\$620,238.00	\$614,343.50	1.0%

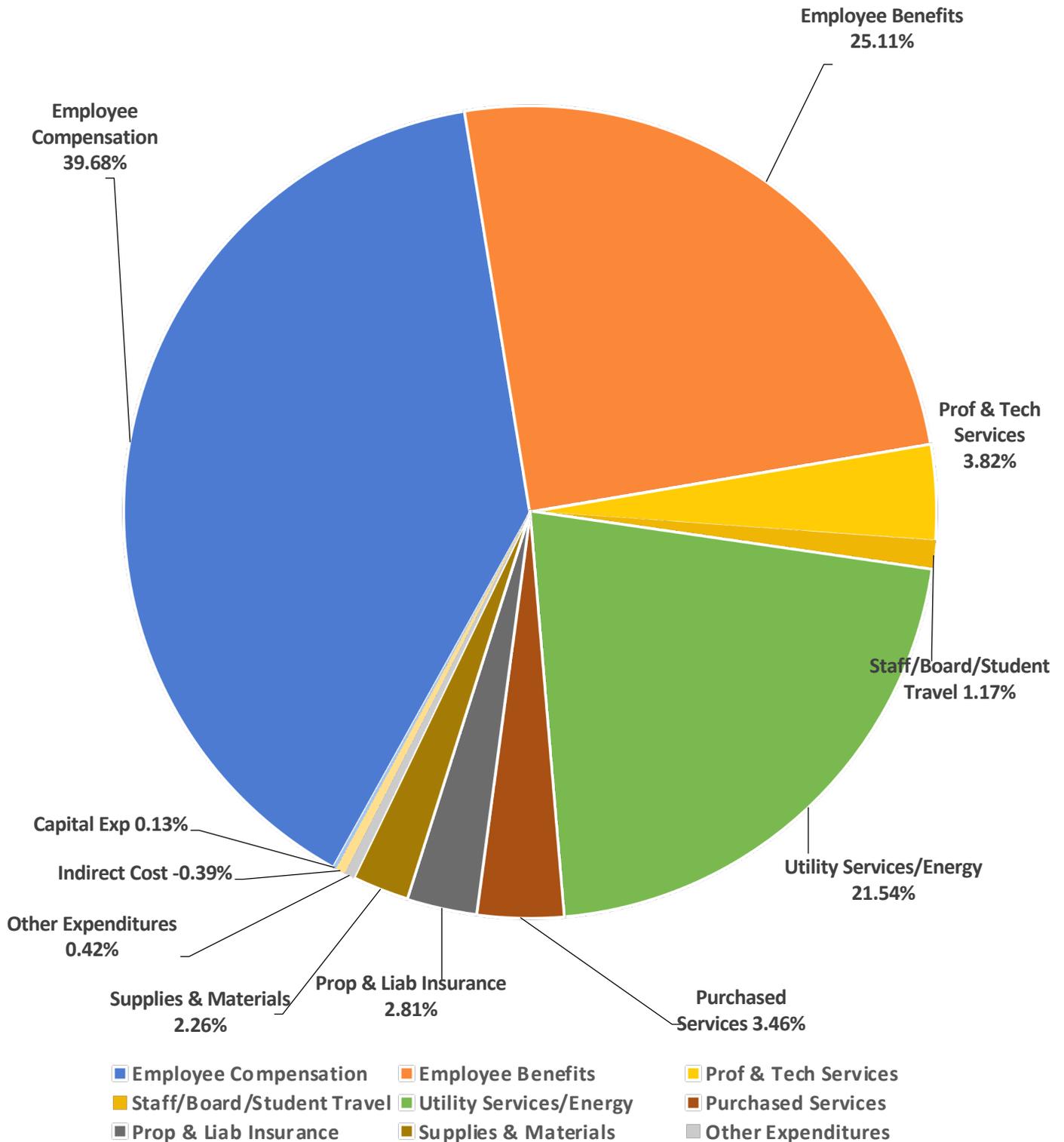
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End of Report

# Operating Fund Only Budget Expended by Object

(as of 2.28.2022) \$33,959,660.08



## Northwest Arctic Borough School District

### Statement of Activities-ALL FUNDS: For the Period 02/01/2022 through 02/28/2022

Fiscal Year: 2021-2022

	<u>02/01/2022 - 02/28/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
<b>INCOME</b>					
Program Revenues					
Operations & Maintenance of Plant (-)	\$67,084.07	\$485,827.92	\$750,000.00	\$264,172.08	64.8%
Food Services (-)	\$200.22	\$4,882.60	\$56,000.00	\$51,117.40	8.7%
Sub-total : Program Revenues	(\$67,284.29)	(\$490,710.52)	(\$806,000.00)	(\$315,289.48)	60.9%
General Revenues					
Borough Appropriations (-)	\$0.00	\$5,772,969.08	\$12,596,479.40	\$6,823,510.32	45.8%
Earnings on Investment (-)	\$187.22	\$2,867.03	\$3,200.00	\$332.97	89.6%
Other (-)	\$235.00	\$918,523.66	\$1,427,228.54	\$508,704.88	64.4%
E-Rate (-)	\$607,820.40	\$4,254,742.80	\$6,860,873.00	\$2,606,130.20	62.0%
State Grants & Entitlements (-)	\$3,121,909.00	\$37,813,464.26	\$77,483,021.36	\$39,669,557.10	48.8%
Federal Grants & Entitlements (-)	\$2,264.00	\$5,198,460.42	\$26,505,520.86	\$21,307,060.44	19.6%
Sub-total : General Revenues	(\$3,732,415.62)	(\$53,961,027.25)	(\$124,876,323.16)	(\$70,915,295.91)	43.2%
<b>Total : INCOME</b>	(\$3,799,699.91)	(\$54,451,737.77)	(\$125,682,323.16)	(\$71,230,585.39)	43.3%
<b>EXPENSES</b>					
Instruction					
Regular Instruction (+)	\$1,582,475.39	\$11,785,293.19	\$22,870,018.46	\$11,084,725.27	51.5%
Bilingual Instruction (+)	\$106,498.63	\$831,187.54	\$1,556,362.29	\$725,174.75	53.4%
Vocational Education (+)	\$14,676.85	\$130,530.80	\$290,032.43	\$159,501.63	45.0%
Pre- Kindergarten (+)	\$14,002.55	\$78,094.38	\$0.00	(\$78,094.38)	0.0%
Sub-total : Instruction	\$1,717,653.42	\$12,825,105.91	\$24,716,413.18	\$11,891,307.27	51.9%
SPED Instruction					
Special Education Instruction (+)	\$512,338.16	\$3,729,239.57	\$7,400,038.31	\$3,670,798.74	50.4%
Sub-total : SPED Instruction	\$512,338.16	\$3,729,239.57	\$7,400,038.31	\$3,670,798.74	50.4%
SPED Support Services-Students					
Special Education Support Service (+)	\$131,137.62	\$1,202,088.59	\$2,312,554.52	\$1,110,465.93	52.0%
Sub-total : SPED Support Services-Students	\$131,137.62	\$1,202,088.59	\$2,312,554.52	\$1,110,465.93	52.0%
Support Services-Students					
Support Service-Student (+)	\$34,161.82	\$108,646.48	\$505,159.21	\$396,512.73	21.5%
Dormitory (+)	\$30,038.19	\$167,242.69	\$324,471.71	\$157,229.02	51.5%
Guidance/Career Services (+)	\$90,941.91	\$628,878.86	\$1,510,304.73	\$881,425.87	41.6%
Sub-total : Support Services-Students	\$155,141.92	\$904,768.03	\$2,339,935.65	\$1,435,167.62	38.7%
Support Services-Instruction					
Support Services (+)	\$127,456.90	\$1,117,561.85	\$3,617,764.72	\$2,500,202.87	30.9%
Library Services (+)	\$495.00	\$990.00	\$1,000.00	\$10.00	99.0%
In-Service (+)	\$0.00	\$41,833.58	\$35,646.67	(\$6,186.91)	117.4%
Assessment/Test Support (+)	\$1,694.00	\$45,352.22	\$97,306.80	\$51,954.58	46.6%
Curriculum Support (+)	\$22,706.75	\$311,585.86	\$1,753,715.64	\$1,442,129.78	17.8%
Technology Support (+)	\$815,883.83	\$5,789,333.50	\$9,518,388.00	\$3,729,054.50	60.8%
Sub-total : Support Services-Instruction	\$968,236.48	\$7,306,657.01	\$15,023,821.83	\$7,717,164.82	48.6%

Operating Statement with Budget

## Northwest Arctic Borough School District

### Statement of Activities-ALL FUNDS: For the Period 02/01/2022 through 02/28/2022

Fiscal Year: 2021-2022

	<u>02/01/2022 - 02/28/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
School Administration					
School Administration (+)	\$239,473.46	\$1,853,350.94	\$3,415,353.00	\$1,562,002.06	54.3%
Sub-total : School Administration	\$239,473.46	\$1,853,350.94	\$3,415,353.00	\$1,562,002.06	54.3%
School Administration Support Services					
School Admin Support (+)	\$146,935.78	\$999,726.06	\$1,852,980.93	\$853,254.87	54.0%
Sub-total : School Administration Support Services	\$146,935.78	\$999,726.06	\$1,852,980.93	\$853,254.87	54.0%
District Administration					
Superintendent's Office (+)	\$68,795.19	\$659,715.23	\$1,205,073.70	\$545,358.47	54.7%
Board of Education (+)	\$67,945.71	\$335,697.68	\$606,507.00	\$270,809.32	55.3%
Parent/Public Relation (+)	\$0.00	\$27,180.77	\$48,658.44	\$21,477.67	55.9%
Sub-total : District Administration	\$136,740.90	\$1,022,593.68	\$1,860,239.14	\$837,645.46	55.0%
District Administration Support Services					
District Administration (+)	\$101,051.61	\$1,562,365.82	\$2,613,977.33	\$1,051,611.51	59.8%
Human Resources (+)	\$52,469.51	\$421,786.12	\$780,654.36	\$358,868.24	54.0%
Administration Support-Other (+)	\$46,405.56	\$373,500.85	\$582,779.99	\$209,279.14	64.1%
Sub-total : District Administration Support Services	\$199,926.68	\$2,357,652.79	\$3,977,411.68	\$1,619,758.89	59.3%
Operations & Maintenance of Plant					
Food Service (+)	\$0.00	\$80,653.13	\$0.00	(\$80,653.13)	0.0%
Operations (+)	\$64,065.17	\$4,568,063.46	\$7,958,824.30	\$3,390,760.84	57.4%
Maintenance (+)	\$395,100.63	\$3,017,718.95	\$6,979,115.61	\$3,961,396.66	43.2%
Sub-total : Operations & Maintenance of Plant	\$459,165.80	\$7,666,435.54	\$14,937,939.91	\$7,271,504.37	51.3%
Student Activities					
Student Activity (+)	\$81,731.93	\$521,780.51	\$1,334,639.12	\$812,858.61	39.1%
Sub-total : Student Activities	\$81,731.93	\$521,780.51	\$1,334,639.12	\$812,858.61	39.1%
Student Transportation					
Student Transportation (+)	\$9,982.02	\$45,542.59	\$97,407.00	\$51,864.41	46.8%
Sub-total : Student Transportation	\$9,982.02	\$45,542.59	\$97,407.00	\$51,864.41	46.8%
Adult & Continuing Education Instruction					
Adult & Continuing Education (+)	\$11,212.96	\$90,132.67	\$572,448.79	\$482,316.12	15.7%
Sub-total : Adult & Continuing Education Instruction	\$11,212.96	\$90,132.67	\$572,448.79	\$482,316.12	15.7%
Food Services					
Food Services (+)	\$40,923.98	\$1,635,332.58	\$4,995,853.54	\$3,360,520.96	32.7%
Sub-total : Food Services	\$40,923.98	\$1,635,332.58	\$4,995,853.54	\$3,360,520.96	32.7%
Construction in Progress					
Administration (+)	\$0.00	\$2,755.00	\$419,420.31	\$416,665.31	0.7%
Site Acquisition & Investigation (+)	\$0.00	\$0.00	\$870,565.86	\$870,565.86	0.0%
Design (+)	\$45,849.17	\$329,248.03	\$1,239,270.05	\$910,022.02	26.6%
Construction Management (+)	\$12,276.25	\$70,409.96	\$456,344.76	\$385,934.80	15.4%
Construction (+)	\$798,938.24	\$22,495,190.71	\$36,827,416.75	\$14,332,226.04	61.1%

Operating Statement with Budget

## Northwest Arctic Borough School District

### Statement of Activities-ALL FUNDS: For the Period 02/01/2022 through 02/28/2022

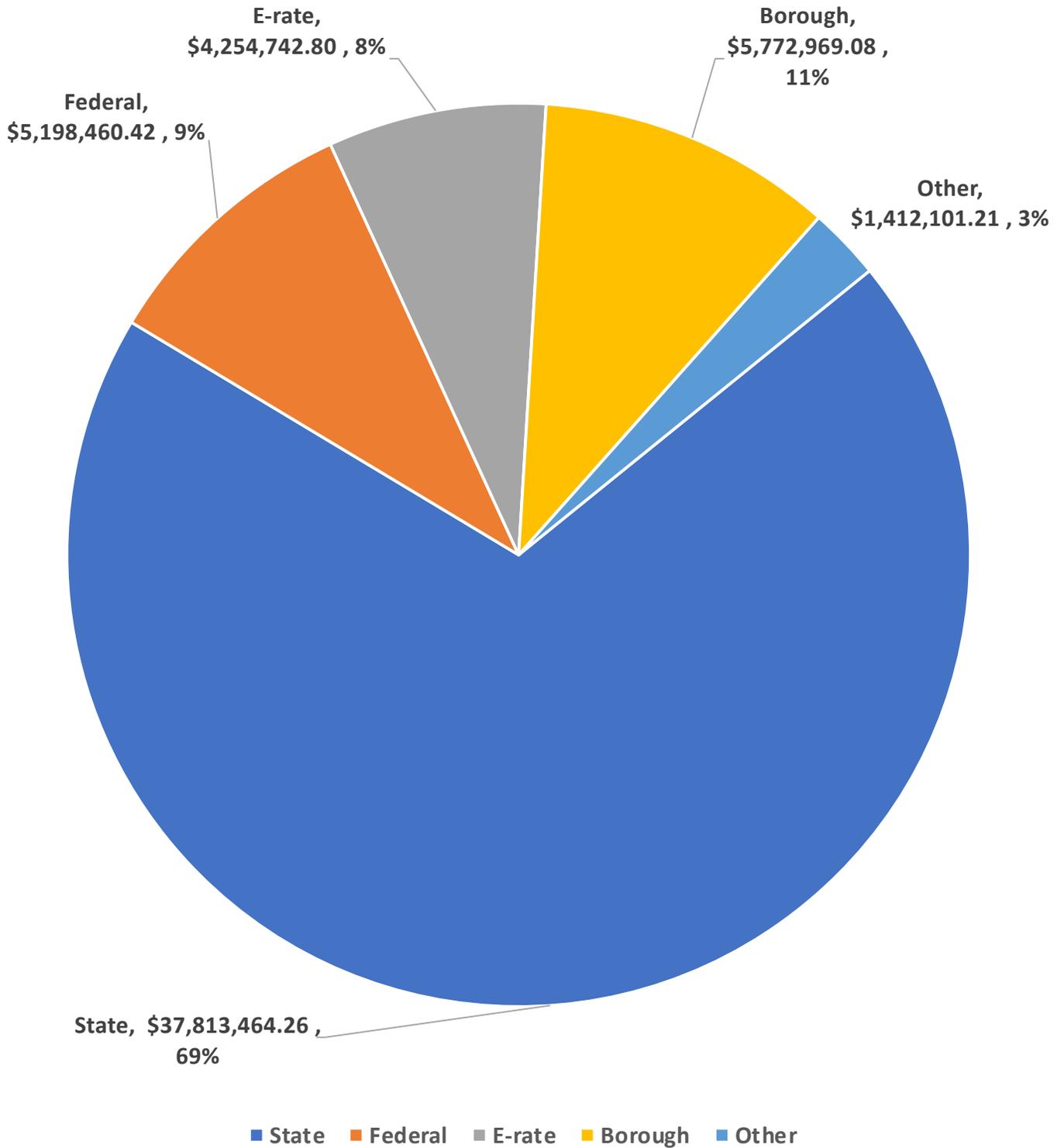
Fiscal Year: 2021-2022

	<u>02/01/2022 - 02/28/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
Equipment/Furnishing (+)	\$0.00	\$0.00	\$556,000.00	\$556,000.00	0.0%
Technology (+)	\$0.00	\$0.00	\$200,000.00	\$200,000.00	0.0%
Percent for Art (+)	\$0.00	\$21,090.00	\$265,500.00	\$244,410.00	7.9%
Contingency (+)	\$0.00	\$0.00	\$2,651,107.00	\$2,651,107.00	0.0%
CIP Construction Management-Consultant (+)	\$7,901.20	\$55,403.17	\$518,407.02	\$463,003.85	10.7%
Sub-total : Construction in Progress	\$864,964.86	\$22,974,096.87	\$44,004,031.75	\$21,029,934.88	52.2%
<b>Total : EXPENSES</b>	\$5,675,565.97	\$65,134,503.34	\$128,841,068.35	\$63,706,565.01	50.6%
<b>OTHER</b>					
Transfers In					
Transfers Between Funds -In (-)	\$0.00	\$0.00	\$3,030,307.19	\$3,030,307.19	0.0%
Sub-total : Transfers In	\$0.00	\$0.00	(\$3,030,307.19)	(\$3,030,307.19)	0.0%
Transfers Out					
Transfers between Funds-Out (+)	\$0.00	\$0.00	\$495,000.00	\$495,000.00	0.0%
Sub-total : Transfers Out	\$0.00	\$0.00	\$495,000.00	\$495,000.00	0.0%
Earnings on Investments					
Earnings on Investments (-)	\$126.55	\$1,359.52	\$3,200.00	\$1,840.48	42.5%
Sub-total : Earnings on Investments	(\$126.55)	(\$1,359.52)	(\$3,200.00)	(\$1,840.48)	42.5%
<b>Total : OTHER</b>	(\$126.55)	(\$1,359.52)	(\$2,538,507.19)	(\$2,537,147.67)	0.1%
<b>NET INCOME/LOSS</b>	\$1,875,739.51	\$10,681,406.05	\$620,238.00	(\$10,061,168.05)	1722.1%

End of Report

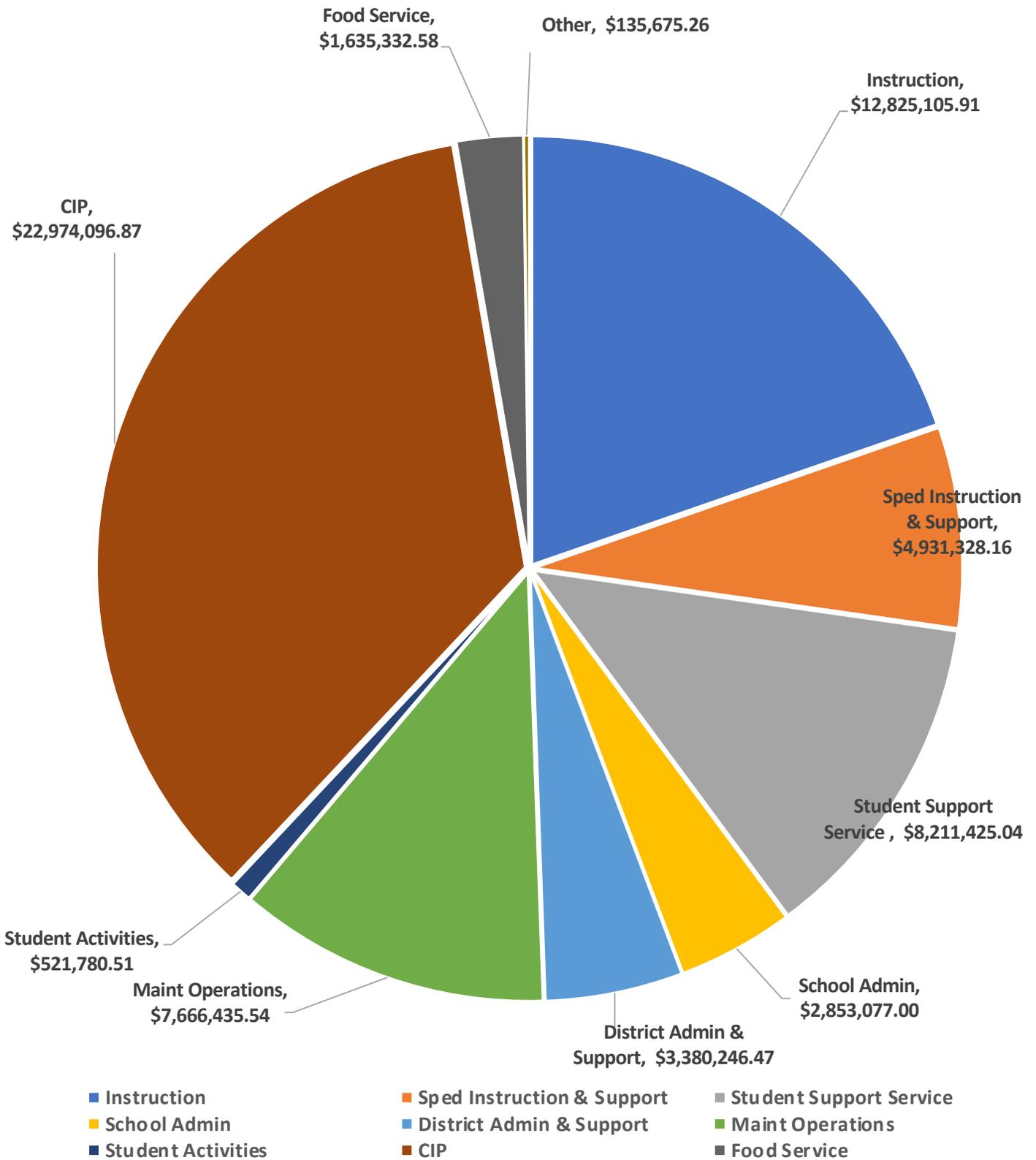
# Revenues – All Funds

(as of 2.28.2022) \$54451737.77



# Expenditures – All Funds

(as of 2.28.2022) \$65,134,503.34



## Northwest Arctic Borough School District

### Statement of Activities-ALL FUNDS by OBJ: For the Period 02/01/2022 through 02/28/2022

Fiscal Year: 2021-2022

	<u>02/01/2022 - 02/28/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
<b>INCOME</b>					
Program Revenues					
Operations & Maintenance of Plant (-)	\$67,084.07	\$485,827.92	\$750,000.00	\$264,172.08	64.8%
Food Services (-)	\$200.22	\$4,882.60	\$56,000.00	\$51,117.40	8.7%
Sub-total : Program Revenues	(\$67,284.29)	(\$490,710.52)	(\$806,000.00)	(\$315,289.48)	60.9%
General Revenues					
State Grants & Entitlements (-)	\$3,121,909.00	\$37,813,464.26	\$77,483,021.36	\$39,669,557.10	48.8%
Federal Grants & Entitlements (-)	\$2,264.00	\$5,198,460.42	\$26,505,520.86	\$21,307,060.44	19.6%
Borough Appropriations (-)	\$0.00	\$5,772,969.08	\$12,596,479.40	\$6,823,510.32	45.8%
E-Rate (-)	\$607,820.40	\$4,254,742.80	\$6,860,873.00	\$2,606,130.20	62.0%
Other (-)	\$422.22	\$921,390.69	\$1,430,428.54	\$509,037.85	64.4%
Sub-total : General Revenues	(\$3,732,415.62)	(\$53,961,027.25)	(\$124,876,323.16)	(\$70,915,295.91)	43.2%
<b>Total : INCOME</b>	(\$3,799,699.91)	(\$54,451,737.77)	(\$125,682,323.16)	(\$71,230,585.39)	43.3%
<b>EXPENSES</b>					
<b>SALARIES</b>					
Certificated Salaries (+)	\$1,406,311.83	\$9,753,306.04	\$18,703,077.44	\$8,949,771.40	52.1%
Classified Salaries (+)	\$863,066.63	\$6,296,155.28	\$10,923,660.98	\$4,627,505.70	57.6%
Leave Pay Off (+)	\$6,416.63	\$109,104.46	\$229,542.37	\$120,437.91	47.5%
GTL Payroll Sweep (+)	\$0.00	\$48.00	\$9,279.00	\$9,231.00	0.5%
Stipends (+)	\$13,250.00	\$270,118.00	\$837,250.00	\$567,132.00	32.3%
Non Cert-Extra Duty Contract (+)	\$5,025.00	\$44,597.85	\$238,247.85	\$193,650.00	18.7%
Sub-total : SALARIES	\$2,294,070.09	\$16,473,329.63	\$30,941,057.64	\$14,467,728.01	53.2%
<b>BENEFITS</b>					
Control Acct - Benefits (+)	\$0.00	\$0.00	\$3,025,027.82	\$3,025,027.82	0.0%
Insurance-Health & Life (+)	\$841,509.70	\$5,381,280.25	\$6,625,446.57	\$1,244,166.32	81.2%
Insurance-Unemployment (+)	\$5,782.11	\$41,465.26	\$61,376.20	\$19,910.94	67.6%
Insurance-Workers Comp (+)	\$15,376.30	\$114,356.07	\$165,411.09	\$51,055.02	69.1%
Retirement-Fica & Medicare (+)	\$46,800.82	\$303,760.04	\$417,516.44	\$113,756.40	72.8%
Retirement-TRS (+)	\$159,816.87	\$1,179,036.85	\$1,791,297.06	\$612,260.21	65.8%
Retirement-PERS (+)	\$165,590.59	\$1,214,793.15	\$1,664,084.52	\$449,291.37	73.0%
On Behalf Exp-PERS (+)	\$0.00	\$1,308,047.87	\$3,191,941.90	\$1,883,894.03	41.0%
On Behalf Exp-TRS (+)	\$0.00	\$361,734.31	\$611,444.14	\$249,709.83	59.2%
Housing Allowance/Subsidy (+)	\$36,000.00	\$243,266.95	\$330,000.00	\$86,733.05	73.7%
Other Employee Benefits (+)	\$2,599.90	\$64,399.42	\$55,000.00	(\$9,399.42)	117.1%
Sub-total : BENEFITS	\$1,273,476.29	\$10,212,140.17	\$17,938,545.74	\$7,726,405.57	56.9%
<b>PROFESSIONAL &amp; TECHNICAL SERVICES</b>					
Prof & Technical Services (+)	\$265,408.54	\$3,534,476.49	\$12,621,519.98	\$9,087,043.49	28.0%
Auditing & Accounting Services (+)	\$0.00	\$76,000.00	\$76,000.00	\$0.00	100.0%
Legal Services (+)	\$0.00	\$64,460.73	\$130,000.00	\$65,539.27	49.6%
Sub-total : PROFESSIONAL & TECHNICAL SERVICES	\$265,408.54	\$3,674,937.22	\$12,827,519.98	\$9,152,582.76	28.6%
<b>TRAVEL</b>					

Operating Statement with Budget

## Northwest Arctic Borough School District

### Statement of Activities-ALL FUNDS by OBJ: For the Period 02/01/2022 through 02/28/2022

Fiscal Year: 2021-2022

	<u>02/01/2022 - 02/28/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
Staff Travel (+)	\$44,434.98	\$282,195.48	\$1,196,393.02	\$914,197.54	23.6%
Student Travel (+)	\$53,890.31	\$277,697.64	\$1,186,805.32	\$909,107.68	23.4%
Sub-total : TRAVEL	\$98,325.29	\$559,893.12	\$2,383,198.34	\$1,823,305.22	23.5%
<b>UTILITIES</b>					
Water & Sewer (+)	\$17,699.58	\$313,726.84	\$554,989.40	\$241,262.56	56.5%
Garbage (+)	\$4,757.91	\$41,061.95	\$99,286.94	\$58,224.99	41.4%
Communications (+)	\$2,400.79	\$65,720.46	\$140,162.64	\$74,442.18	46.9%
Other Utilities-Internet (+)	\$675,581.00	\$4,729,067.00	\$7,840,458.00	\$3,111,391.00	60.3%
Electricity (+)	\$10,417.37	\$1,075,292.03	\$2,337,574.96	\$1,262,282.93	46.0%
Heating Fuels (+)	\$24,013.40	\$1,358,367.39	\$2,031,992.37	\$673,624.98	66.8%
Sub-total : UTILITIES	\$734,870.05	\$7,583,235.67	\$13,004,464.31	\$5,421,228.64	58.3%
<b>OTHER PURCHASED SERVICES</b>					
Other Purchase Services (+)	\$3,015.32	\$1,256,841.06	\$2,578,312.23	\$1,321,471.17	48.7%
Sub-total : OTHER PURCHASED SERVICES	\$3,015.32	\$1,256,841.06	\$2,578,312.23	\$1,321,471.17	48.7%
<b>INSURANCE</b>					
Insurance & Bond Premiums (+)	\$0.00	\$582,395.10	\$582,395.10	\$0.00	100.0%
Liability Insurance (+)	\$0.00	\$370,648.50	\$370,648.50	\$0.00	100.0%
Sub-total : INSURANCE	\$0.00	\$953,043.60	\$953,043.60	\$0.00	100.0%
<b>SUPPLY</b>					
Supplies, Materials, Media (+)	\$120,349.43	\$1,408,809.80	\$4,146,163.07	\$2,737,353.27	34.0%
Gas/Oil-Vehicle & Equipment Supplies (+)	\$241.46	\$25,149.97	\$75,000.00	\$49,850.03	33.5%
Food Supplies (+)	\$24,778.75	\$122,385.20	\$85,814.88	(\$36,570.32)	142.6%
Textbooks (+)	\$160.35	\$162,153.89	\$1,441,490.00	\$1,279,336.11	11.2%
Sub-total : SUPPLY	\$145,529.99	\$1,718,498.86	\$5,748,467.95	\$4,029,969.09	29.9%
<b>TUITION &amp; STIPENDS</b>					
Tuition & Stipends (+)	\$4,415.50	\$24,677.50	\$86,150.00	\$61,472.50	28.6%
Scholarship Stipends (+)	\$0.00	\$2,000.00	\$15,000.00	\$13,000.00	13.3%
Sub-total : TUITION & STIPENDS	\$4,415.50	\$26,677.50	\$101,150.00	\$74,472.50	26.4%
<b>OTHER</b>					
Other Expenses (+)	\$22,419.72	\$146,427.36	\$208,862.78	\$62,435.42	70.1%
Dues & Fees (+)	\$0.00	\$465.06	\$190.97	(\$274.09)	243.5%
Interest Paid (+)	\$0.00	\$17.42	\$0.00	(\$17.42)	0.0%
Sub-total : OTHER	\$22,419.72	\$146,909.84	\$209,053.75	\$62,143.91	70.3%
<b>INDIRECT COSTS</b>					
Indirect Costs To/From (+)	\$0.00	\$0.00	\$369,858.97	\$369,858.97	0.0%
Sub-total : INDIRECT COSTS	\$0.00	\$0.00	\$369,858.97	\$369,858.97	0.0%
<b>CAPITAL EXPENDITURES</b>					
Equipment (+)	\$41,597.58	\$97,904.27	\$901,446.29	\$803,542.02	10.9%
New Building/Purchases (+)	\$792,437.60	\$21,285,443.24	\$36,130,611.53	\$14,845,168.29	58.9%
Building Improvements (+)	\$0.00	\$770,570.00	\$0.00	(\$770,570.00)	0.0%
Other Capital Outlay (+)	\$0.00	\$0.00	\$987,770.00	\$987,770.00	0.0%

Operating Statement with Budget

## Northwest Arctic Borough School District

### Statement of Activities-ALL FUNDS by OBJ: For the Period 02/01/2022 through 02/28/2022

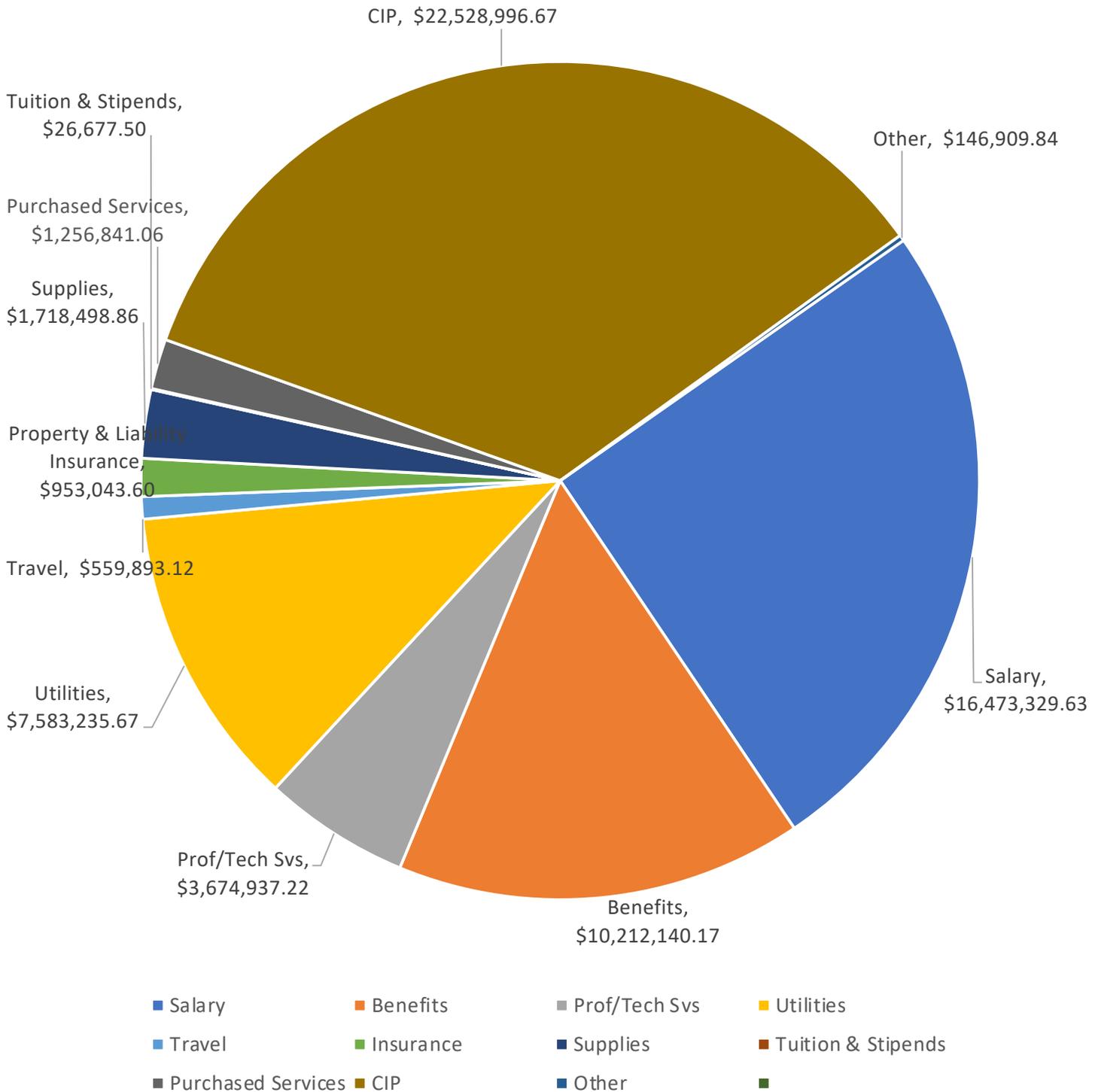
Fiscal Year: 2021-2022

	<u>02/01/2022 - 02/28/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
Contingency (+)	\$0.00	\$0.00	\$2,677,107.00	\$2,677,107.00	0.0%
Overhead (+)	\$0.00	\$0.00	\$378,223.80	\$378,223.80	0.0%
New Construction/ Rehab (+)	\$0.00	\$375,079.16	\$670,805.22	\$295,726.06	55.9%
Related Soft Costs (+)	\$0.00	\$0.00	\$40,432.00	\$40,432.00	0.0%
Sub-total : CAPITAL EXPENDITURES	\$834,035.18	\$22,528,996.67	\$41,786,395.84	\$19,257,399.17	53.9%
<b>Total : EXPENSES</b>	<b>\$5,675,565.97</b>	<b>\$65,134,503.34</b>	<b>\$128,841,068.35</b>	<b>\$63,706,565.01</b>	<b>50.6%</b>
<b>OTHER</b>					
Transfers In					
Transfers Between Funds -In (-)	\$0.00	\$0.00	\$3,030,307.19	\$3,030,307.19	0.0%
Sub-total : Transfers In	\$0.00	\$0.00	(\$3,030,307.19)	(\$3,030,307.19)	0.0%
Transfers Out					
Transfers between Funds-Out (+)	\$0.00	\$0.00	\$495,000.00	\$495,000.00	0.0%
Sub-total : Transfers Out	\$0.00	\$0.00	\$495,000.00	\$495,000.00	0.0%
Earnings on Investments					
Earnings on Investments (-)	\$126.55	\$1,359.52	\$3,200.00	\$1,840.48	42.5%
Sub-total : Earnings on Investments	(\$126.55)	(\$1,359.52)	(\$3,200.00)	(\$1,840.48)	42.5%
<b>Total : OTHER</b>	<b>(\$126.55)</b>	<b>(\$1,359.52)</b>	<b>(\$2,538,507.19)</b>	<b>(\$2,537,147.67)</b>	<b>0.1%</b>
<b>NET INCOME/LOSS</b>	<b>\$1,875,739.51</b>	<b>\$10,681,406.05</b>	<b>\$620,238.00</b>	<b>(\$10,061,168.05)</b>	<b>1722.1%</b>

End of Report

# Expenditures by Object – All Funds

(In Millions as of 2.28.2022) \$65,134,503.34



## Northwest Arctic Borough School District

### Statement of Activities-Board by OBJ For the Period 02/01/2022 through 02/28/2022

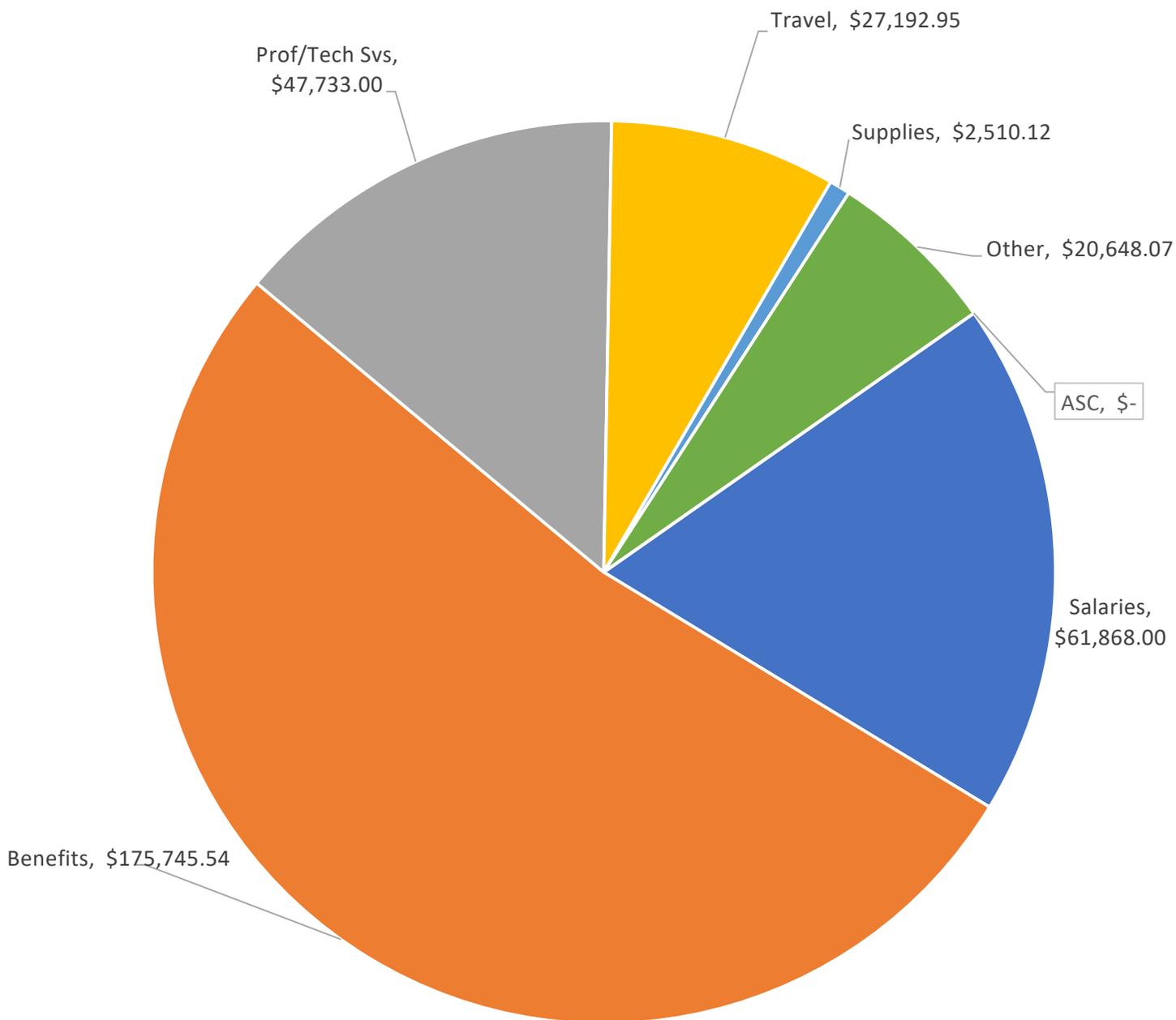
Fiscal Year: 2021-2022

	<u>02/01/2022 - 02/28/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
<b>EXPENSES</b>					
SALARIES					
Board Stipends (+)	\$13,250.00	\$61,868.00	\$79,000.00	\$17,132.00	78.3%
Sub-total : SALARIES	\$13,250.00	\$61,868.00	\$79,000.00	\$17,132.00	78.3%
BENEFITS					
Insurance-Health & Life (+)	\$21,000.00	\$168,000.00	\$252,000.00	\$84,000.00	66.7%
Insurance-Unemployment (+)	\$0.00	\$2.07	\$0.00	(\$2.07)	0.0%
Insurance-Workers Comp (+)	\$75.77	\$349.49	\$550.30	\$200.81	63.5%
Retirement-Fica & Medicare (+)	\$750.11	\$3,543.98	\$5,088.40	\$1,544.42	69.6%
Retirement-PERS (+)	\$935.00	\$3,850.00	\$4,260.00	\$410.00	90.4%
Sub-total : BENEFITS	\$22,760.88	\$175,745.54	\$261,898.70	\$86,153.16	67.1%
PROFESSIONAL & TECHNICAL SERVICES					
Prof & Technical Services (+)	\$5,833.00	\$47,733.00	\$125,500.00	\$77,767.00	38.0%
Sub-total : PROFESSIONAL & TECHNICAL SERVICES	\$5,833.00	\$47,733.00	\$125,500.00	\$77,767.00	38.0%
TRAVEL					
Staff Travel (+)	\$5,453.76	\$27,192.95	\$89,379.23	\$62,186.28	30.4%
Sub-total : TRAVEL	\$5,453.76	\$27,192.95	\$89,379.23	\$62,186.28	30.4%
SUPPLY					
Supplies, Materials, Media (+)	\$0.00	\$2,510.12	\$12,229.07	\$9,718.95	20.5%
Sub-total : SUPPLY	\$0.00	\$2,510.12	\$12,229.07	\$9,718.95	20.5%
OTHER					
Other Expenses (+)	\$20,648.07	\$20,648.07	\$38,500.00	\$17,851.93	53.6%
Sub-total : OTHER	\$20,648.07	\$20,648.07	\$38,500.00	\$17,851.93	53.6%
<b>Total : EXPENSES</b>	\$67,945.71	\$335,697.68	\$606,507.00	\$270,809.32	55.3%
<b>NET INCOME/LOSS</b>	\$67,945.71	\$335,697.68	\$606,507.00	\$270,809.32	55.3%

End of Report

# Board Expenditures

(as of 2.28.2022) \$335,697.68



■ Salaries ■ Benefits ■ Prof/Tech Svs ■ Travel ■ Supplies ■ Other ■ ASC

# Board Budget Summary

<b>100.099.511.000.333</b>	<b>Board Stipends</b>	<b>\$79,000</b>
	8 Regular Meetings, half in person	
	Board Retreat combined with Oct Meeting	
	Annual AASB Conference – November 4-7, 2021	
	4 Special meetings	
	AASB – 2 member regular meetings	
	President – NWALT, CWT, ATC	
	Lobbying or National Conference	
<b>100.099.511.000.36X</b>	<b>Payroll Benefits</b>	<b>\$261,898.70</b>
100.099.511.000.361	Insurance-Health & life - \$25,200 per member	\$252,000.00
100.099.511.000.36x	Unemployment, Workers Comp, SS, Medicare & PERS	\$9,898.70
<b>100.099.511.0XX.410</b>	<b>Professional &amp; Technical Services</b>	<b>\$125,500</b>
100.099.511.000.410	Miscellaneous Services and Training, AASB In-service Training	\$25,000
100.099.511.012.410	Lobbyists - J&H, JM Walsh Co.	\$89,500
100.099.511.013.410	Strategic Planning – Consulting - Evaluations	\$11,000

# Board Budget Summary, Continued

100.099.511.000.42X	Travel & Per Diem	\$89,379.23
	4 Regular Meetings	
	Annual AASB Conference	
	AASB Quarterly Trainings	
	1 National Conference	
100.099.511.000.4XX	Miscellaneous Expenses	\$50,729.07
100.099.511.000.450	Supplies, Materials, Media-Supplies & Freight for Meetings	\$7,229.07
100.099.511.000.490	Other Expenses	\$38,500
	CEAAC Membership - \$18,000	
	AASB Fees - \$20,500	
100.099.511.015.XXX	Board Budget for joint Advisory School Council Retreat	\$5,000
100.099.511.000.XXX	TOTAL	\$606,507

## Dues & Membership Fees:

CEE- Coalition for Education Equity represents Alaska school districts, organizations, and individuals through courts and legislative activity - concerned about the quality and breadth of educational opportunities available to Alaska's children.

AASB- Alaska School District advocacy at state and federal level. See attached Benefits.

# To Our Board Financial Summary

## Wellsfargo Investment Account Update:

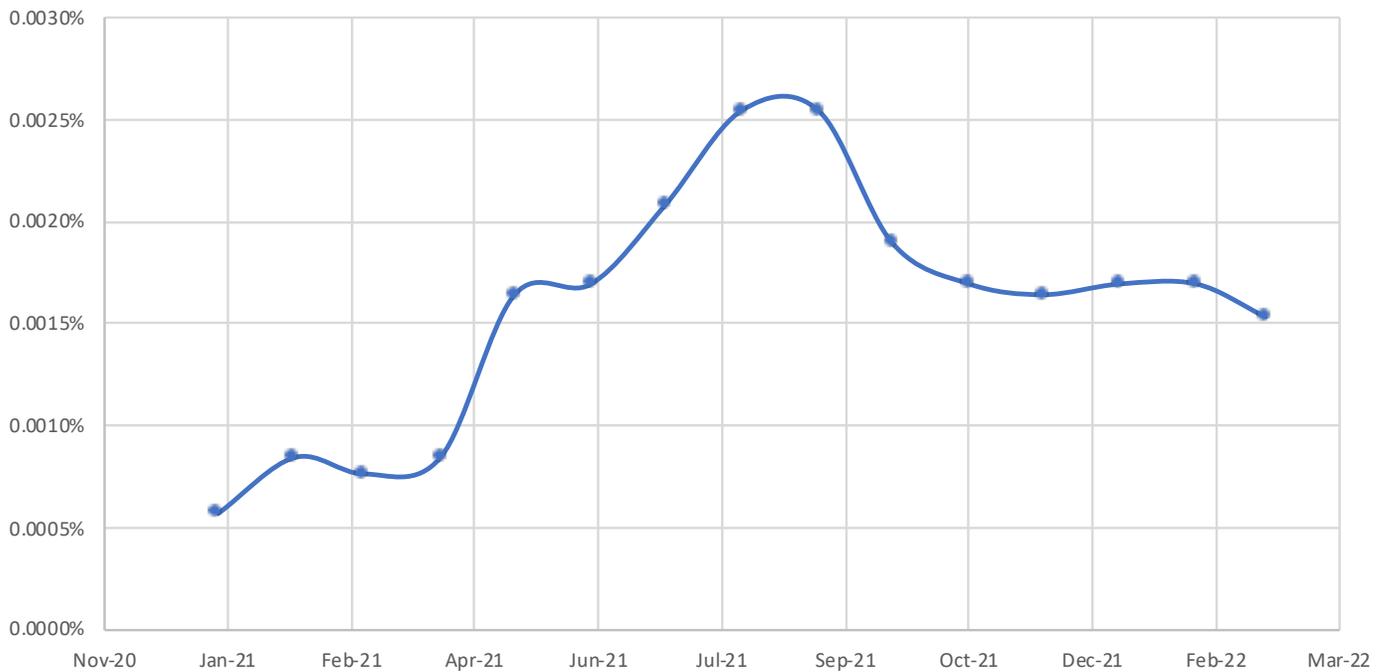
The accrued income on the principal holdings of the General Fund \$10,248,179.57 investment was \$8,250,404.69 as of February 28, 2022; an increase of \$126.55 from the January 31, 2022 report with a total of \$1,359.52 earned in FY22. \$2 Million was transferred out of this investment account in September to cover expenses over revenue in the general fund.

The accrued income on the principal holdings of the Capital Improvement Fund \$20M investment was \$7,004,071.62 as of February 28, 2022; an increase of \$60.67 (plus \$5 million transfer back in) from the January 31, 2022 report with a total of \$1,507.51 earned in FY22. A total of \$13 Million has been transferred out of this investment account to date to cover expenses over revenue on the Kivalina Project.

*In March of 2019 we received the highest earnings on investment since deciding to invest funds, 2.0001% which totaled \$20,001.06 for that one month.*

NWABSD IILD GF		Rate of	
Statement	Account Balance	Monthly Increase	return
Dec-20	\$ 10,248,179.57	\$ -	0.0000%
Dec-20	\$ 10,248,238.09	\$ 58.52	0.0006%
Jan-21	\$ 10,248,324.74	\$ 86.65	0.0008%
Feb-21	\$ 10,248,403.12	\$ 78.38	0.0008%
Mar-21	\$ 10,248,489.77	\$ 86.65	0.0008%
Apr-21	\$ 10,248,658.11	\$ 168.34	0.0016%
May-21	\$ 10,248,831.83	\$ 173.72	0.0017%
Jun-21	\$ 10,249,045.17	\$ 213.34	0.0021%
Jul-21	\$ 10,249,305.99	\$ 260.82	0.0025%
Aug-21	\$ 10,249,566.78	\$ 260.79	0.0025%
Sep-21	\$ 8,249,566.78	\$ (2,000,000.00)	
Sep-21	\$ 8,249,723.08	\$ 156.30	0.0019%
Oct-21	\$ 8,249,862.94	\$ 139.86	0.0017%
Nov-21	\$ 8,249,998.46	\$ 135.52	0.0016%
Dec-21	\$ 8,250,138.30	\$ 139.84	0.0017%
Jan-22	\$ 8,250,278.14	\$ 139.84	0.0017%
Feb-22	\$ 8,250,404.69	\$ 126.55	0.0015%

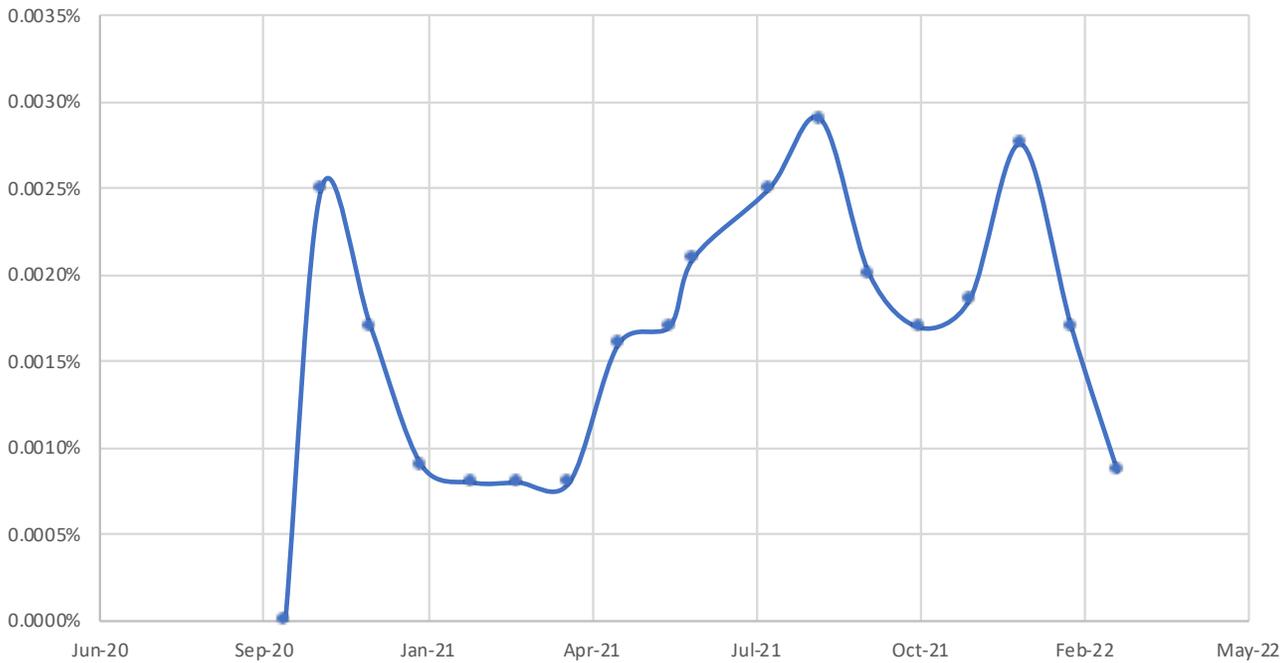
Wellsfargo General Fund IILD Account



NWABSD IILD CIP

Statement	Account Balance	Monthly Increase	Rate of return
Oct-20	\$ 20,000,000.00	\$ -	0.0000%
Oct-20	\$ 20,000,503.18	\$ 503.18	0.0025%
Nov-20	\$ 20,000,841.98	\$ 338.80	0.0017%
Dec-20	\$ 20,001,022.09	\$ 180.11	0.0009%
Jan-21	\$ 20,001,191.19	\$ 169.10	0.0008%
Feb-21	\$ 20,001,344.12	\$ 152.93	0.0008%
Mar-21	\$ 20,001,513.21	\$ 169.09	0.0008%
Apr-21	\$ 20,001,841.70	\$ 328.49	0.0016%
May-21	\$ 20,002,180.74	\$ 339.04	0.0017%
Jun-21	\$ 18,002,180.74	\$ (2,000,000.00)	
Jun-21	\$ 18,002,564.11	\$ 383.37	0.0021%
Jul-21	\$ 18,003,022.22	\$ 458.11	0.0025%
Aug-21	\$ 15,003,022.22	\$ (3,000,000.00)	
Aug-21	\$ 15,003,462.99	\$ 440.77	0.0029%
Sep-21	\$ 13,003,462.99	\$ (2,000,000.00)	
Sep-21	\$ 10,003,462.99	\$ (3,000,000.00)	
Sep-21	\$ 10,003,659.33	\$ 196.34	0.0020%
Oct-21	\$ 10,003,828.78	\$ 169.45	0.0017%
Nov-21	\$ 5,003,828.78	\$ (5,000,000.00)	
Nov-21	\$ 5,003,921.75	\$ 92.97	0.0019%
Dec-21	\$ 2,003,921.75	\$ (3,000,000.00)	
Dec-21	\$ 2,003,976.98	\$ 55.23	0.0028%
Jan-22	\$ 2,004,010.95	\$ 33.97	0.0017%
Feb-22	\$ 7,004,010.95	\$ 5,000,000.00	
Feb-22	\$ 7,004,071.62	\$ 60.67	0.0009%

Wellsfargo CIP IILD Account



**Daily Account Activity**

Your investment transactions during this statement period:

Cash Activity		USD			
Transaction / Trade Date	Settlement / Eff. Date	Activity	Description	Debit Amount / Disbursements	Credit Amount / Receipts
02/18/22	02/18/22	ACH/DDA Transaction	DESIGNATED DDA	5,000,000.00	

**Deposit Activities**

**INST INSURED LIQ DEPOSIT DEMAND A000MK3**

\*As of February 28, 2022  
 Interest earned this period 60.67

Transaction Date	Activity	Principal	Market Value (\$)	Interest Amount	Principal Balance
02/18/22	Purchase	5,000,000.00	5,000,000.00		7,004,010.95
02/28/22	Interest Rate 0.0219000%			60.67	7,004,071.62
	<b>Ending Balance</b>				<b>7,004,071.62</b>

**INST INSURED LIQ DEPOSIT SAVINGS A000MK6**

\*As of February 28, 2022  
 Interest earned this period 126.55

Transaction Date	Activity	Principal	Market Value (\$)	Interest Amount	Principal Balance
02/28/22	Interest Rate 0.0219000%			126.55	8,250,404.69
	<b>Ending Balance</b>				<b>8,250,404.69</b>

## MEMORANDUM

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**TO:** NWABSD Board of Education  
Members

**DATE:** March 21, 2022

**NUMBER:** Worksession Item #I. e.

**FR:** Office of the Superintendent

**SUBJECT:** a.) Technology  
Report

---

Amy Eakin, Director of Technology reports on the following:

### **Strategic Goal 1: Student Learning**

Objective 2: NWABSD will build responsive environments during both remote and in-person learning.

#### **1. Professional Development**

- i. Technology Coordinator
  - a. Travel to DRG, ORV, IAN
    - i. Routine maintenance of SMART products
      1. Installed secondary ports
    - ii. General server room upkeep
    - iii. Teacher training for new staff
      1. New laptop differences
      2. Apple TV use
    - iv. Switched apple tv's over to ethernet connection to address airplay lagging issues
    - v. Set up new Apple TV in PK room
    - vi. Worked 1 on 1 w/several teachers
      1. Screen mirroring as a separate display
      2. Laptop accessibility options
      3. SMART Document Viewer
  - b. Northwest Arctic Teacher Specialists (NWATS)
    - i. Professional development provided to NWATS on
      1. Meet bi-weekly to discuss classroom concerns at each site and come up with viable solutions
      2. Apple Accessibility Updates
        - a. Safari Reading Mode
        - b. Speech/screen reader
        - c. Alternate pointer options
          - i. How to use laptop hands free
        - d. Everyone Can Create Project
  - c. NWABSD YouTube Channel
    - i. Created a new District channel – previous one was discontinued through an update
      1. Uploading media files to replace previously existing ones

### **Strategic Goal 3: Family Support and Engagement**

Objective 1: NWABSD staff will have consistent, professional, and family friendly communication with all stakeholders and families



#### **1. Communications Regarding Gaggle Implementation**

- a. From 2/09/2022 – 03/08/2022

- i. 2 Questionable Content Email Alerts (non-emergency but require timely follow-up) regionwide
- ii. 0 Possible Student Situations reported (emergency)

**b. Accessibility**

- i. The current accessibility score for the website is 88.5. We strive to always maintain a minimum of 90 and are working to get this score higher. This includes working with schools on their content.

**Strategic Goal 3: Family Support and Engagement**

Objective 2: NWABSD will provide opportunities that support and engage families

**1. E-Rate and the Emergency Connectivity Fund of 2021**

- a. The NWABSD applied for \$16,708,076.22 of E-rate funding within the first filing window to support off-campus broadband internet access to address remote learning and the Homework Gap. In March, President Biden signed the \$1.9 trillion American Rescue Plan Act of 2021 that includes an [Emergency Connectivity Fund](#) (Sec. 7402) (aka ECF) to provide over \$7 billion in additional E-rate funding.
- b. This funding is to cover 100% of the costs for eligible students and staff homes to receive 10 Mbps of unlimited internet per month for 11 months. This is no cost to the District or to students, families, and staff. The FCC (Federal Communications Commission) has extended the timeline to use funding to 6/30/2023. This means if the District receives an allocation of funding it can be used past this current school year for the full period that was originally request which was 11 months of paid service.
- c. There has been no new information on the 2021-2022 NWABSD ECF application status as of 3/08/2022.
- d. There is no new window to apply for funding for the 2022-2023 school year. It is still unknown if funding is still available for the next fiscal year of if the entirety of the EDF budget has been allocated.

	Aug–Dec 2020	Jan-Jul 2021	Aug–Dec 2021	Jan-Jul 2022	Aug–Dec 2022	Jan-Jul 2023
<b>High School Laptops</b>	Refresh 2020					Refresh Fleet 2025
<b>5-8 School Laptops</b>	Refresh Fleet S2018 Purchase Cases					Refresh Fleet 2023
<b>SMARTBoards</b>	Purchased 2014/2015; Warranty expired 6/30/20; 10 Annually		10 Annually		10 Annually	
<b>Secretary, Principal, DO iMacs</b>	Principals – purchased 8/2017			Secretary and DO iMac Refresh	Principal iMac Refresh	
<b>K-4 iPads (PK-4)</b>	Fleet Purchased 11/16 Prepare and Refresh Apps		Refresh Fleet 2021	Refresh Apps		Refresh Fleet 2026

<b>Staff iPads</b>	Fleet Purchased 8/2020		Refresh Fleet 2025		
<b>Staff Laptops</b>	WTK/Admin Staff Refresh		Refresh Fleet 2021		
<b>Computer Labs</b>	ATC – partial update (5yr.)		ATC – partial update (5yr.)		ATC – partial update (5yr.)
<b>Network Infrastructure (Switches, Wireless)</b>	APs – KVL, BKC, IAN, DRG, ABL, WLK, ORV (CAT 2)	Complete CAT 2 AP deployment	Split OTZ Circuits Switches	Install Wifi-6 APs in schools WLK, IAN, ORV	Install Wifi-6 APs in schools BKC, DRG, OTZ
<b>Mitel Phone System</b>	Partial Phone Refresh	Replacing Windows DVSSs with Linux		Partial Phone Refresh	
<b>VTC</b>	RUS Award	Install RUS awarded Infrastructure	Complete install of RUS awarded Infrastructure	RUS; Refresh Polycom 2023	
<b>Servers</b>	DO Server Refresh; Refresh DRG/WTK/BKC		Refresh ABL/WTK/ORV	Refresh WLK/SHG	DO Server refresh 2027;
<b>Windows Infrastructure</b>	Windows 2019 Server Upgrade	Windows 2019 Server Upgrade	Windows 2019 Server Upgrade		

**February 8, 2022 – March 07, 2022**

**Additional Items Serviced by the Technology Department:**

- Districtwide staff changes (new hires/transfers) create accounts with AD, email, MS licensing, Teams policy, AD attributes and prepare technology assets.
- Districtwide preparation of ACT assessment:
  - Sites caching servers have been updated and tests downloaded.
  - iOS software deployed to all assets and made available in Self Service.
  - macOS software package built and deployed to all assets and made available in Self Service.
- Districtwide preparation of AK Star (NWEA State Solutions) assessment:
  - iOS software deployed to all assets and made available in Self Service.
  - macOS software package built and deployed to all assets and made available in Self Service.
- Canon Copier Scan to email patch
  - Setup and test internal SMTP server to allow older Canon Copiers to scan to email.
- Trip to Kobuk:
  - Updated local area network (LAN) switches to Meraki Cloud switches.



## MEMORANDUM

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**TO:** ATC Advisory School Council  
Council Members

**DATE:** March 21, 2022

**FR:** Karla Head, Director

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Karla Head, Director of Alaska Technical Center (ATC) reports on the following:

### **ATC OVERVIEW:**

The following dates for short courses of training opportunities have been established as follows:

- Certified Nursing Assistant: March 22 – April 21 (in classroom at ATC) Tuesdays, Wednesdays, Thursdays 6-9 pm & May 3-June 16 (clinicals in long-term and acute care) times will vary
- Heavy Equipment Operator Training: In Kotzebue April 4-15 then hands-on training in Palmer (Group 1) May 31 – June 16, (Group 2) July 18 – August 4
- Basic Life Support / Intro. To Health Careers (dual credit opportunity): April 18 - 22
- Class D Driver's License: April 4- 8
- Toyo Stove Repair Training (3<sup>rd</sup> Session): April 4-8
- PV 101 Solar Energy International: (High School Students) April 11-15
- Commercial Driver's License Training: In Kotzebue April 18-29 then road test in Palmer (Group 1) May 2-13, (Group 2) May 31 – June 10

The following courses are going to be facilitated within ATC this semester:

- NURS 120 & 120L (MOA with UAA & Chukchi Campus)

The director continues pursuing opportunities for courses/training in the following areas:

Emergency Trauma Technician  
Welding  
Electrician apprentice  
Plumbing apprentice  
Boiler/Furnace Repair  
Drone Licensing Program  
Public Safety Training (VPSO)  
Small business entrepreneurship

As ATC increases its training/program offerings, strong recruitment efforts will be occurring. ATC currently has Public Service Announcements distributed to the radio station. Additionally, flyers advertising our offerings and upcoming trainings are routinely distributed via email to regional stakeholders to garner more interest in attending upcoming trainings. Our Facebook page and our website will be updated continuously as we confirm scheduling of training and courses.

### **AMENDED MOA WITH NORTHERN INDUSTRIAL TRAINING**

After receiving approval for a budget amendment from the state regarding the TVEP grant, ATC is seeking approval on an amended MOA with NIT to offer heavy equipment operator (CET) training as well as Class D driver's license training to be held in April.

**ENROLLMENT:** Our current adult student enrollment is as follows:

13 students for Culinary Arts Program (3 adult/7 high school students)

11 students in Construction Trades Program (2 adult/9 high school students in Intro to CTT)

2 students awaiting beginning of CNA Program  
 8 students awaiting beginning of CDL Program  
 6 students awaiting beginning of CET (Heavy Equipment Training)

Number of Students		Program
Adult	HS	
2	9	Construction Trades
3	7	Culinary Arts
2		Certified Nursing Assistant (applications pending instructor)
8		CDL (12 max enrollment)
6		Heavy Equipment Operator Training (16 max enrollment)

Student Enrollment- GED Program						
January-March 2022						
VILLAGE	STUDENTS ENROLLED	TOTAL CONTACT HOURS	SITE VISITS	TRAINING TYPE	GED BATTERY TESTS GIVEN	GED GRADUATES
Ambler	0	0	0	0	0	0
Buckland	0	0	0	0	0	0
Deering	1	4	OTZ	GED	1	0
Kiana	0	0	OTZ	GED	0	0
Kivalina	0	0	OTZ	GED	0	0
Kobuk	0	0	OTZ	GED	0	0
Kotzebue	3	39	OTZ	GED	5	0
Noatak	0	0	0	0	0	0
Noorvik	0	0	OTZ	GED	0	0
Selawik	0	0	OTZ	GED	0	0
Shungnak	0	0	0	0	0	0

**STAFFING:**

Karla Head, Director  
 John Rob O'Neal- Principal STAR of the Northwest Magnet School  
 Karen Uhl-Sours, Secretary  
 Lori Jorgensen, Registrar  
 Kylene Lie, AAE/GED  
 Alejandro Vargas, Culinary Arts  
 Health Care Occupations (Long-term Sub Cindy Henry)(Filled for 2022-2023 School Year)  
 VACANT, Process Technology (Filled for 2022-2023 School Year)  
 VACANT, Recruiter (currently advertised)  
 Andrew Bell, Construction Trades  
 Brad Schott- Readistar Instructor  
 Dan Henry- Readistar Instructor (Filled for 2022-2023 School Year)

The ATC Advisory School Council meeting is scheduled for May 2, 2022, at 2 pm. Members will be able to participate in-person or via TEAMS.

**STAR OF THE NORTHWEST OVERVIEW:**

Home Community	Number of Students
Ambler	2
Buckland	0
Deering	1
Kiana	2
Kivalina	1
Kobuk	2
Kotzebue	0
Noatak	0
Noorvik	6
Selawik	0
Shungnak	1
Fish Camp	1
<b>TOTAL STUDENTS</b>	<b>16</b>

Currently, we have 16 students enrolled. These 16 students come from 8 of our local villages. Our enrollment has decreased over the past two months due to a variety of reasons to include family emergencies and level 3 or 4 violations of the student handbook which necessitated the students returning to their home village. We are actively trying to remain between 24-28 students. In doing so, we can still house 8 Readistar students comfortably while ensuring our Covid Mitigation Plan is met.

At the end of February, the Star of the Northwest Magnet School had 18 fulltime students and hosted 11 more Readistar students at the Star Dorm. We finished Quarter 3 with 4 students earning a 4.0 GPA and a cumulative GPA of 3.00 for the entire student body. Our seniors are excited to begin their final quarter here in Kotzebue and we are actively helping them fill out scholarship applications, so they can continue their schooling at the ATC or other post-secondary facilities.

Our students were thrilled to find out that the ATC would be offering two new courses in the 4th Quarter. We have 11 students signed up to take either Forensic Science or Entrepreneurship courses that Director Karla Head got approved. KMHS has 4 students enrolled in these new courses and we are eager to open these courses up to the rest of the district when school starts in the Fall.

Nine Star of the Northwest Magnet School students will be taking the ACT at KMHS in the next two weeks, and I'm beyond proud to announce that 2 Star students took 2nd Place in the Educators Rising State competition. They have been working so hard and I wanted to make sure everyone was aware. They will go to Washington D.C. in June for the National Conference. Proud of our students!

We are looking forward to finishing the last quarter strong and we are actively recruiting throughout the region and state for the fall semester.

## MEMORANDUM

**TO:** NWABSD Board of Education Members      **DATE:** March 9, 2022  
**FR:** Office of the Superintendent              **SUBJECT:** Student Services

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Perrian Windhausen, Director of Student Services reports on the following:

### Data and Assessment:

- Conducted training for all Test Administrators for the AK STAR and AK Science tests. This training covered the expectations and rules for state testing. All staff need to sign the electronic Test Security Agreement and read the Test Administrator Directions (TAD). We have printed copies of the TAD on the way, usually the state provides printed copies for us, but not this year.
- Assisted with registration of ATC students in PowerSchool; corrected student ID numbers.
- Revised our student drop form; log entries for each attendance letter and two principal contacts are now required. Worked to verify student drops sent in by sites to meet these new requirements.
- Adjusted school calendars for JNES and KMHS to reflect that there was no school on 2/21. All school calendars are submitted to the state, any changes to our school calendar needs to be made on the state website.
- Continued assistance with KMS schedules; they rotate electives, and this change requires classes to be set up in a certain way in PowerSchool so that grades and attendance are correct.
- Installed a new feature in PowerSchool that will allow us to track student accommodations for the new state test (AK STAR). This is called a 'plug-in' and was created by a guy who works for the Kodiak School District. He created this for his district, but shared it with other districts in the state because there is no efficient way to manage student data for testing without a tool like this. I have been a part of the Alaska PowerSchool User's Group and this project is one of the highlights of this group. This is an example of Alaska districts helping each other at a grass roots level. Without a group like this there would be many small districts struggling to track the data that the state test requires.
- Verification of which students should receive Text To Speech (TTS) sent to each site for sped teacher review and correction.
- Met with sped teachers to discuss how the text-to-speech (TTS) test will be given. The TTS version of the test does not have the same number of questions in each part so teachers will need to monitor students and stop them when they get to the halfway point of the test.
- Troubleshooting of testing issues with the AK STAR testing program. Some devices

(both laptops and iPads) are not able to load the practice test. Paul Wood is working with sites and NWEA to resolve this issue.

- English Language Learner testing completed at every site, per schedule.
- Created new courses for classes being taught at ATC during 4<sup>th</sup> quarter.
- Prepared for state audit of the 2021-2022 Fall OASIS audit
- Attended training in Anchorage for District Test Coordinators
  - Test administration overview, procedures that staff will need to follow
  - AK Science overview, this test is given to 5, 8, and 10<sup>th</sup> grade students
  - Procedures for students taking one test part over two days
  - Procedures for medical waiver to exclude students from testing
  - Requested a price quote for paper copies of the Test Administrator Directions for our sites
- 2021 Fall OASIS (20-day count) audit data; there is an audit every year of our 20-day count student data, the select random students and we provide documentation to show that those students are real people and attended during the 20-day count.

**Counselors:**

Counseling activities include:

Counselors/Deans have been primarily concentrated on ACT District testing happening March 8<sup>th</sup>. Testing will include some 40+ students and be conducted at each site.

<b>Seniors: # Applied for College</b>	27
<b>Seniors: # Working on Resumes, Letter of Intent, Scholarships</b>	20
<b>Seniors: # Applied for JobCorp</b>	11

<b>Subject Focus Feb. Homerooms</b>	<b><u>Week #1</u></b>	<b><u>Week #2</u></b>	<b><u>Week #3</u></b>	<b><u>Week #4</u></b>
	Understanding and managing conflict	Managing Conflict: Communication Styles	4 <sup>th</sup> R - Unhealthy Dating Relationship (Maniilaq) & Vaping	4 <sup>th</sup> R - combined units 1 & 3

- The Number of Individual Counseling Logs, District wide: 1863
- Current Students Self-harm: 54
- All sites have begun the School Climate and Connectedness Survey: Family, Staff, 3-5 Grade, & 6-12 grade.
- Working with Maniilaq and RuralCap on Tobacco and Marijuana (Substance Abuse) presentations.
- Most Social/Emotional Lesson are from the 4<sup>th</sup>-R curriculum completing Safe Children’s Act requirements. Additionally, many sites have begun or completed Second Step K-5 curriculum meeting the Safe Children’s Act State requirements for elementary

## **Special Education:**

Special Education reports the following activities:

- Checking, communicating, and updating Sped Accommodations for State Assessments (AKStar)
- Most Specialist hired for next school year (Physical Therapist/Speech&Language Pathologist/Behavior Specialist/Vision Specialist and Autism specialist). But still in need of hiring more SLP personnel.
- Transition activities in Anchorage.
- Plan to attend State Sped Directors conference March 19<sup>th</sup>/20<sup>th</sup>.
- Attending Weekly Webinar attended with State of Alaska Sped Department.
- Review of Sped Paperwork- IEP's, ESERs, Written Notices, Meeting Notices, and any other sped related paperwork for compliance.
- Sped records provided as requested to OCS.
- Update PowerSchool with IEP/ESER dates and service hours
- Weekly trainings via TEAMS with Sped teacher district wide.

## **Early Learning and Family (ELF):**

- Brenda Jager (vision Specialist), Edna Elisabeth Nyang (Speech/Language Pathologist), Alison Barnette (Physical Therapist) and Kristin Bacon (Physical Therapist) came to Kotzebue and we engaged with them with currently enrolled families and in regards to children who have recently turned three and transitioned out of ELF.
- Participated at the Kotzebue Pediatric Field Clinic (It was wonderful to work with Dr. Marah's Pediatric team and complete evaluations in person)
- Enrollment has been down, however, approximately a dozen referrals were recently received as there have been a sharp increase in the number of babies born prematurely and with developmental challenges. Worked with Maniilaq IT to streamline their referral process thru Cerner. Referrals are being sent more consistently by medical providers at Maniilaq. Our main referral source locally has been Public Health Nursing in the past though they have only been able to manage Covid cases recently.
- Along with more infants who are being referred there are older children (between 3 and 5) who are being referred as they have challenges including speech delays due to missing medical appointments with audiology due to COVID related challenges.
- We are also re-developing the Universal Screenings for children under 3. As part of our Child find, we have a monthly drawing for a stroller or other baby items to anyone who completed the Ages & Stages Parent Questionnaire in February. We utilized the ELF Facebook parent page and have increased interest and awareness of ELF.

## MEMORANDUM

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**TO:** NWABSD Board of Education Members                      **DATE:** March 2022  
**FR:** Office of the Superintendent                                      **NUMBER:** Worksession #I.  
**SUBJECT:** State & Federal Programs Report

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Joy Cogburn-Smith, Director of State & Federal Programs, reports on the following:

### **Migrant Education**

Staff has been hired for Migrant Summer School through an application process. Activities will take place for 10 days beginning on May 11<sup>th</sup>. Students will engage in a variety of STEM and educational enrichment activities as well as credit recovery being offered for high school students.

Beginning Wednesday March 9<sup>th</sup> and weekly every Wednesday thereafter, Kelli Toth will be presenting via ZOOM on Boater Safety, Water Safety Skills as well as First Aid/ CPR starting at 3:40pm and ending at 4:30pm.

These weekly workshops during Navigator Club time will give students an opportunity to become certified in Boater Safety and First Aid/CPR. Students who complete the certifications will be eligible to attend a Water Safety Academic & Adventure Program in August in Kotzebue.

Using the district-owned paddle boards, canoes, and kayaks, students will be able to learn and become certified to use these three types of watercraft.

The outline of the course will be:

- |  |   |
|--|---|
| 1. Introduction, Boats and Boat operations | 5. Trip Planning and Preparation            |
| 2. Other Boating and Water Operations      | 6. Accident Prevention and Survival         |
| 3. Legal Requirements                      | 7. Cold Water Survival                      |
| 4. Navigation Rules                        | 8. Life Jackets/Kids Don't Float Ambassador |

### **Alaska Native Science & Engineering Program (ANSEP)**

17 additional students will be able to attend the Middle School Academy June 3-9 in Anchorage and a Kotzebue based STEM Ready session is planned for June 9-12 for 5<sup>th</sup> graders.

### **Grant Management**

An updated FY22 Grants Overview is attached

**Grants Overview**

**Northwest Arctic Borough School District**

FORMULA GRANTS	Fund Code	Current Amount	TIMELINE	SOURCE	PRIMARY USES	IMPACT
<b>Title I-A Basic /Parent Involvement</b>	262 264 267 260 266	\$ 1,959,951.65	Annually July 1 <sup>st</sup> -June 30 <sup>th</sup>	State Pass Through	District-Wide Specialists Grants Department Classroom Teachers Paraprofessionals Professional Development	All Students
<b>Title 1-C Migrant</b>	263	\$ 1,666,181	Annually July 1 <sup>st</sup> -June 30 <sup>th</sup>	State Pass Through	Migrant After-School Tutors Migrant Recruiters Instructional Paraprofessionals Additional Educational Support	Migrant Students PreK – 12 <sup>th</sup>
<b>Title II-A Professional Development</b>	302	\$ 388,746.80	Annually July 1 <sup>st</sup> -June 30 <sup>th</sup>	State Pass Through	Professional Development Educational Consultants	All Staff
<b>Title IV-A Student Support &amp; Academic Enrichment</b>	265	\$ 266,773.37	Annually July 1 <sup>st</sup> -June 30 <sup>th</sup>	State Pass Through	Professional Dev. Safety Technology	Staff Students
<b>Title VI Indian Educ.</b>	360	\$718,427	Annually July 1 <sup>st</sup> -June 30 <sup>th</sup>	Office of Ind. Educ.	Indian Education Classroom Paraprofessionals Data Specialist/PowerSchool Staff Development Specialists	Native Students
<b>JOM Johnson O'Malley</b>	362 363	\$231,815	Annually July 1 <sup>st</sup> -June 30 <sup>th</sup>	US Dept of the Interior— Bureau of Indian Education	Cultural Activities at School Sites Additional Site Activities for student improvement ANSEP	Cultural & Native Ed.
<b>Carl Perkins</b>	274	\$165,514	Annually July 1 <sup>st</sup> -June 30 <sup>th</sup>	State distribution	Career & Technical Support	Grades 9-12 CTE Teachers
<b>Rural and Low-Income School Program</b>	364	\$49,748	July 2020-Sept 2022	Office of School Support and Rural Programs	Teacher/Admin Professional Development School Improvement	All Staff
<b>TOTAL</b>		<b>\$5,447,156.82</b>				

**Grants Overview**

**Northwest Arctic Borough School District**

State Funded Grants	Fund Code	FY22 Funds	TIMELINE	SOURCE	PRIMARY USES	IMPACT
Quality Schools	100	\$112,752	Annually July 1 <sup>st</sup> -June 30 <sup>th</sup>	State distribution	Inservice Professional Development Afterschool Tutoring Consultants	All Schools Students & Staff
School Improvement 1003(a)	280	\$200K	July 1 <sup>st</sup> -June 30 <sup>th</sup>	State distribution	Leadership and Staff PD Develop Family/Community Engagement Strengthen RTI systems School Improvement Coaching Classroom Supplies/Materials	Targeted and Comprehensive Support and Improvement  TSI—Buckland, Kivalina, Kobuk  CSI—Home School, Ambler, Selawik
<b>TOTAL</b>		<b>\$312,752</b>				

*Competitive Grants Currently Awarded (these are funds already allocated to our school district)*

CURRENT COMPETITIVE GRANTS	Fund Code	FY22 Funds	TIMELINE	SOURCE	PRIMARY USES	STUDENT IMPACT
BTG-Bridging the Gap—All Funds Expended—Grant Closed out	391	\$100,295	<i>All funds must be spent by Sept 30<sup>th</sup></i>	Indian Education Program	Early Childhood Middle School STEM Supplies	PreK Middle School
Our Youth Our Future	396	\$801,034	No Cost Extension Received Funds Available through 9/18/2022	Alaska Native Education	ReadiStar student supplies and travel STAR Dorm ReadiStar Teachers	9-12 students
Literacy Connections Innovative Approaches to Literacy	353	\$762,047	Budget Period 10/01/2021-9/30/2022	Office of Elementary and Secondary Education	Literacy Specialists Books for Children Reading Tutoring	All Grade Levels
<b>Current TOTAL Funding</b>		<b>\$1,563,081</b>				

## Grants Overview

## Northwest Arctic Borough School District

PENDING COMPETITIVE GRANTS	Fund Code	Pending Funds	TIMELINE	SOURCE	PRIMARY USES	STUDENT IMPACT
<b>Strengthening Career and Technical Education for the 21st Century Competitive Postsecondary Grant Career &amp; Technical Education</b>  FY2023-FY2025 Request for Postsecondary Grant Proposals	N/A	<i>50K to 150K yearly for 3 years</i>  <i>Total grant not to exceed 450K</i>	Application due April 15, 2022  If awarded project period will be July 1, 2022 -June 30, 2025	State CTE  (Pass Through Perkins Funding)	9-12 CTE Program with focus on transition into post-secondary training programs and/or workforce.	9-12
<b>Alaska Native Education Program</b>  More information <a href="https://www.federalregister.gov/documents/2022/01/12/2022-00411/applications-for-new-awards-alaska-native-education-program">https://www.federalregister.gov/documents/2022/01/12/2022-00411/applications-for-new-awards-alaska-native-education-program</a>	N/A	<i>Up to 1.5 million</i>	Applications Due March 14 <sup>th</sup>	Federal Dept of Education	Purpose of the ANE program is to support innovative projects that meet the unique educational needs of Alaska Native students  Grant to continue supporting the district's CTE/STAR and Readiness programs.	9-12
<b>Demonstration Grants for Indian Children Native Youth Community Program (NYCP)</b>  More Information <a href="https://oese.ed.gov/offices/office-of-indian-education/demonstration-grants-for-indian-children/">https://oese.ed.gov/offices/office-of-indian-education/demonstration-grants-for-indian-children/</a>	N/A	<i>Up to 500K for 5 years</i>	Deadline to Apply: April 19, 2022	Federal Dept of Education	Purpose: to provide financial assistance to projects that develop, test, and demonstrate the effectiveness of services and programs to improve the educational opportunities and achievement of Indian students in preschool, elementary, and secondary schools.  Possible project include internship program...initial planning had begun	Pending project

**Grants Overview**

**Northwest Arctic Borough School District**

<b>COVID Funding</b>	<b>Fund Code</b>	<b>FY 22 Budget (Projected)</b>	<b>Total Funding Available</b>	<b>TIMELINE</b>	<b>SOURCE</b>	<b>PRIMARY USES THIS SCHOOL YEAR</b>	<b>STUDENT IMPACT</b>
<b>ESSER I</b> Coronavirus Aid, Relief, and Economic Security (CARES) \$1,089,904 (original allocation)	250	\$70,080.22	\$70,080.22	through September 30, 2022	State Pass Through	PPE Supplies/DocuSign	Students Staff
<b>ESSER II</b> Coronavirus Response and Relief Supplemental Appropriations (CRRSA) \$4,317,698 (original allocation)	251	\$907,292.63	\$2,671,079.80	through September 30, 2023	State Pass Through	Personnel Costs for Counselors CTE & VTC teacher	Students Staff
<b>ESSER III</b> American Rescue Plan (ARP) \$9,696,937 (original allocation)	252	\$3,989,695.47	\$9,698,662.00	through September 30, 2024	State Pass Through	Technology Purchases Curriculum Purchases Food Service General COVID Supplies	Students Staff
		<b>\$4,967,068.32</b>	<b>\$12,439,822.02</b>				

**Grants Overview**

**Northwest Arctic Borough School District**

<b>Alaska Technical Center Grants</b>	<b>Fund Code</b>	<b>FY22 Funds</b>	<b>TIMELINE</b>	<b>SOURCE</b>	<b>PRIMARY USES</b>	<b>STUDENT IMPACT</b>
<b>Alaska Technical Vocational Education Program (TVEP)</b>	222	\$1,042,600	Annually July 1 <sup>st</sup> - June 30 <sup>th</sup>	State of Alaska Legislative Action	ATC Instructional Personnel, Support Personnel, Contractual Services, Instructional Supplies, Office Supplies	ATC Students Staff
<b>Alaska Construction Academy (ACA)</b>	224	\$150,000	Annually July 1 <sup>st</sup> - June 30 <sup>th</sup>	State of Alaska	ATC Instructional Faculty Member, Instructional Supplies	ATC Students Staff
<b>State Training &amp; Employment Program (STEP)</b>	230	\$136,887	Annually July 1 <sup>st</sup> - June 30 <sup>th</sup>	State of Alaska	Professional/Technical Services, Student Travel and Tuition, Instructional Supplies	ATC Students Staff
<b>Adult Basic Education (AAE/GED)</b>	300	\$105,756	Annually July 1 <sup>st</sup> - June 30 <sup>th</sup>	State of Alaska	ATC Instructional Personnel, Instructional Supplies, Professional Development, Staff Travel	ATC Students Staff
<b>Maniilaq AAE/GED</b>	371	\$70,000	October 1st -September 30th	Maniilaq Sub-Grant	Instructional Services, Student Travel, Staff Professional Development, Staff Travel	ATC Students Staff
<b>STAR of the Northwest Magnet School Dorm</b>	225	Pending--final amount not yet available	Annually July 1 <sup>st</sup> - June 30 <sup>th</sup>	State of Alaska	STAR of NW Personnel, Professional/Technical, Student Travel, Supplies, Dorm Supplies	STAR of NW Students & Staff
<b>Estimated TOTAL</b>		<b>\$1,505,243.00</b>				



# NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

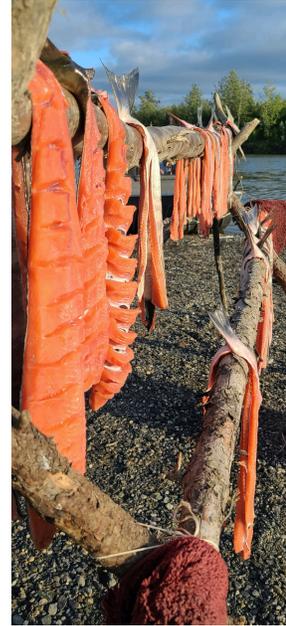
## Migrant Education

The goal of the Migrant Education Program is to ensure that all migratory children reach challenging academic standards and graduate with a high school diploma that prepares them for responsible citizenship, further learning, and productive employment.

Under amendments made in 1988, migrant eligibility was expanded to include qualifying moves while “living in a school district of at least 15,000 square miles and migrating at least 20 miles to a temporary residence to engage in a fishing activity. However, other Alaska Native subsistence activities such as hunting do not qualify.

Current intransigent eligibility requirements make the program reactive to issues rather than proactive and restrict Alaska school district’s ability to serve students who are absent from school while engaging in culturally and economically essential local subsistence activities.

The Northwest Arctic Borough School District strongly urges Legislators to update current legislation to include allowances for the unique needs of Alaska Native migratory children by expanding Migrant eligibility under Title 1-C to include all Native subsistence activities.



## Northwest Arctic Borough School District Leading the Way

Margaret Hansen, School Board President  
Terri Walker, Superintendent  
Box 51 • Kotzebue, AK 99752  
907.442.1802  
twalker@nwarctic.org

*Serving the communities of:*  
Ambler • Buckland • Deering • Kiana • Kivalina • Kobuk  
Kotzebue • Noatak • Noorvik • Selawik • Shungnak

**1845 Students**    **327 Employees**

**93% Alaska Native**

**191 Certified**

**100% Free & Reduced Lunch**

**136 Classified**

**705 Migrant**

**39,000 Sq. Mi.**

**260 Special Needs**

**13 Schools in 11 Villages**

**OUR MISSION:** To provide a learning environment that inspires and challenges students and employees to excel  
**OUR VISION:** To graduate all students with the knowledge, skills, and attitudes necessary for a successful future

## MEMORANDUM

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**TO:** NWABSD Board of Education  
Members

**DATE:** March 22, 2022

**FR:** Office of the Superintendent

**SUBJECT:** Curriculum & Instruction

---

Dana Orton, Director of Curriculum and Instruction, reports on the following:

### **Strategic Goal 1: Student Learning**

**Objective 1:** *NWABSD will all know and value our students during both remote and in-person learning.*

*1.1.2 Student Data Teams identify and act on student social/emotional, behavioral, and academic needs.*

- a. **Collaborative Meetings** - Teams continue to meet regularly and receive additional training on the Multi-Tiered System of Support (MTSS) process and effective interventions.
- b. **DIBELS** (Dynamic Indicators of Basic Early Literacy Skills): Progress monitoring and data analysis will continue throughout the year. End of Year Benchmarking will begin April 1<sup>st</sup>.

*1.1.3 Develop a culturally responsive Physical Science and Biology curriculum.*

#### **a. Iñupiaq Science Curriculum Project:**

- a. Both positions associated with the project have been filled. The second position will begin during the summer.
- b. The project timeline has been updated to reflect the hiring dates of the positions. *(See attachment c)*

**Objective 2:** *NWABSD will build responsive learning environments during both remote and in-person learning. (Danielson 2a, 2c, 3d)*

*1.2.1 Provide equitable access to learning resources and supports.*

#### **a. Home School Enrollment:**

- a. 40 full-time home school students currently enrolled
  - i. K - 1
  - ii. 1<sup>st</sup> - 1
  - iii. 2<sup>nd</sup> - 3
  - iv. 3<sup>rd</sup> - 2
  - v. 4<sup>th</sup> - 4
  - vi. 5<sup>th</sup> - 1
  - vii. Middle School - 8
  - viii. High School - 20
- b. 6 pending applications
- c. 5 graduates thus far in the 2021-2022 school year

**b. English/Language Arts Curriculum Adoption:**

- a. The K-12 English Language Arts textbooks and materials will be purchased for implementation during the 2022-2023 school year.
- b. As per the adoption committee’s request, a supplemental writing program has been researched and materials are pending board approval; new textbooks and materials will be purchased for implementation during the 2022-2023 school year. (See attachment b)

**Curriculum Review & Purchase Cycle**

<b>Curriculum Area</b>	<b>Curriculum Review</b>	<b>Purchase Textbooks &amp; Materials</b>	<b>Implementation</b>
Iñupiaq Physical Science, Biology, and Environmental Science	2020-2023	Spring 2022-24	2023-2027
Math	2023-2024	Spring 2024	2024-2025
Social Studies/Health	2025-2026	Spring 2026	2026-2027
Science K-8, HS Physics & Chemistry	2025-2026	Spring 2026	2026-2027
English Language Arts 7-12	2029-2030	Spring 2029	2030-2031
English Language Arts K-6	2029-2030	Spring 2029	2030-2031

Supplemental resources are reviewed and purchased as needed.

**c. Professional Development – Staff Development Specialist visits sites to provide in-person training on the curriculum and ed-tech integrations.**

- a. **Travel** to WTK, DRG, IAN, and ORV
  - i. Embrace System training
  - ii. DIBELS assistance and training on interpreting the data
  - iii. iPad app assistance
  - iv. Curriculum drive assistance
  - v. ALEKS rostering assistance
  - vi. Data team meetings with sites to assist with the MTSS process
- b. **Training**
  - i. Attended the ASTE Conference
  - ii. Attended Instructional Coaching Institute training (virtually)
  - iii. Scheduled to attend the NWEA Fusion Educational Conference in June (MAP data)
- c. **iPad Refresh**
  - i. Surveyed teachers in K-4 grades about the current app offerings and usage of the iPads for instruction
  - ii. Developing a list of apps to be used in 2022-2024
  - iii. Work with the technology department to purchase and develop an iPad image for the fall of 2022.

- d. **Literacy Grant** - Literacy Specialists began supporting sites in January and continue to visit sites to provide in-person training and parent engagement. All sites will receive a book distribution for students ages 3 through 12th grade during the fall.
  - a. **Travel** to WTK, ABL, OBU, WLK, DRG, and BCK
    - i. VHF Read-aloud during the evening
    - ii. Explode the Code training and assistance
    - iii. Vocabulary activity support
    - iv. Read-aloud with students in classrooms
    - v. Writing strategies and assistance
    - vi. Small group support and resource training
    - vii. Phonics and phonological support for teachers
    - viii. Teacher clarity support
  - b. **Training**
    - i. Scheduled to attend Alaska Science of Reading Symposium in April
  - c. **Book Distribution**
    - i. Developed a list of grade-level books for distribution and assisted in sourcing the materials
    - ii. Developing materials for each book
      - 1. Building anticipation activity
      - 2. Classroom activity
      - 3. Take-home activity

**Objective 3:** *NWABSD will engage all students in learning during both remote and in-person learning.*

*1.3.1 Empower student learning through teacher clarity.*

- a. **Professional Development** - Training covering teacher clarity and feedback provided through partnerships with the Increasing Performance and Retention in Alaska's Rural Schools (IPRARS) grant.
  - a. Additional professional development sessions are planned for the next school year, starting in October.
- b. **Collaboration time** - "Power Standards" to be identified and then develop a scope and sequencing of each grade level and subject area curriculum. This work begins in the 2022-2023 school year.
- c. **Master Schedule** – Two-year master schedule has been developed and updated for 2022-2023 in coordination with the Student Services department. Coordination of site schedules will continue as needed over the next several months.

*1.3.2 Students reflect, reason, and explain their thinking by asking and answering questions and engaging in dialogue with others.*

- a. **Professional Development** - Training provided through partnerships with the Increasing Performance and Retention in Alaska's Rural Schools (IPRARS) grant.
  - a. Additional professional development sessions are planned for the next school year, starting in October.

## **Strategic Goal 2: Student Safety**

**Objective 1:** *Students and staff will create a safe physical environment.*

- a. **CPI Training** – All staff training for Crisis Prevention Institute is coordinated for April 4<sup>th</sup>. Trainers will be receiving the recertification training following the training on April 4<sup>th</sup>.
- b. **First Aid/CPR** – Classified staff received training during Fall Inservice in 2021. Training for certified staff has been requested for a site based on need, and accommodations are being arranged for additional training.

**Objective 2:** *Students and staff learn and work in a safe environment.*

*2.2.1 Continued implementation of Safe & Civil protocols with increased emphasis in building student/teacher relationships through STOIC*

- a. **Professional Development** – Coordination of professional development opportunities and staff training is being arranged for Fall Inservice for all staff.

## MEMORANDUM

---

**TO:** NWABSD Board of Education  
Members

**DATE:** March 22, 2022

**NUMBER:** Memo 22-069

**FR:** Office of the Superintendent

**SUBJECT:** Approval of Purchase of  
K-12 Writing Supplement  
materials

### **STRATEGIC PLAN/BOARD GOAL:**

Goal 1: Student Learning

*Objective 2: NWABSD will build a responsive learning environment during both remote and in-person learning. (Danielson 2a, 2c, 3d)*

### **ABSTRACT:**

Board approval is required for contracts that exceed \$50,000.

### **ISSUE:**

At issue is the Board's approval of the purchase of K-12 writing supplement materials at the cost of \$53,576.60.

### **BACKGROUND AND/OR PERTINENT INFORMATION:**

Up for purchase is new K-12 writing supplemental materials are as follows:

Voyager Sopris Learning®, (K-12) *Step-Up to Writing* – Fourth Edition, for \$48,706.  
Shipping for an estimated \$4,897.60.

Total Cost of \$53,576.60

Funds: Grant funds from Title I - Fund 262

### **ALTERNATIVES:**

1. Approve the purchase of K-12 writing supplemental materials for the amount of \$53,576.60 as presented.
2. Disapprove the purchase of K-12 writing supplemental materials for the amount of \$53,576.60 as presented.
3. Take no final action.

### **ADMINISTRATION'S RECOMMENDATION:**

The administration recommends the Board approve the purchase of K-12 writing supplemental materials for \$53,576.60 as presented.

# 2022-2024 Timeline for Inupiaq Science

## January - May 2022

Identify and pull together resources

Look at examples from around the country

Present to

- Elders Council
- Inupiaq Language and Culture Committee
- NWABSD School Board
- Additional supports of the work

Meet with UAF School of Education

Begin announcing the project to the public through developing a web page and social media.

Identify needs

- Professional Development
- Technology training
- Communications

Develop a sequence of courses to be developed

Hire project coordinator/staff development position in Curriculum

Identify the Advisory committee

## June - July 2022

Onboard project coordinator/staff development person

Begin unit mapping of the Physical Science Course

Develop an outline of topics/units covered

Develop an outline of units

## August 2022

### Physical Science

Meet with project advisory board (July/August)

Identify and meet with development committee (late August)

Unit/lesson shell in canvas

Begin development of first 1/3 of units/lessons

## September -December 2022

### Physical Science

Report progress to Curriculum Committee (September)

Complete first 1/3 of units/lessons

Meet with project development committee (November/December)

Meet with project advisory board (November/December)

Present progress to NWABSD Board (November)

## January - March 2023

### Physical Science

Complete second 1/3 of units/lessons  
Present progress to NWABSD Board (February)  
Meet with project development committee (February)  
Meet with project advisory board (February/March)

## April - June 2023

### Physical Science

Complete final 1/3 of units/lessons  
Present progress to NWABSD Board (June)  
Meet with project development committee (April)  
Meet with project advisory board (May/June)  
Develop a timeline for staff development resource creation (Physical Science/ Place-based)

## July 2023

### Physical Science

All final changes completed  
Course posted in Commons of Canvas  
Complete the first phase of staff development resource creation  
Begin mapping out the Biology Course

## August 2023

### Physical Science

Present staff development to science teachers during in-service

- Physical Science course
- Place-based science all grades

Launch Physical Science Course in all district high schools

### Biology

Develop an outline of topics/units covered  
Develop an outline of units  
Develop unit/lesson shell in canvas  
Begin development of first 1/3 of units/lessons

## September - December 2023

### Biology

Meet with the Develop committee (late August)  
Meet with project advisory board (August/September)  
Complete first 1/3 of units/lessons  
Present progress to NWABSD Board (November)

## January - March 2024

### **Biology**

Complete second 1/3 of units/lessons  
Present progress to NWABSD Board (February)  
Meet with project advisory board (February/March)

Meet with the Develop committee (January)

### **Physical Science**

Review, survey teachers, and update units/lessons

## April - June 2024

### **Biology**

Complete final 1/3 of units/lessons  
Present progress to NWABSD Board (June)  
Meet with the Develop committee (April)  
Meet with project advisory board (May/June)

Develop a timeline for staff development (Biology)

### **Physical Science**

Review, survey teachers, and update units/lessons

## July 2024

### **Biology**

All final changes completed  
Course posted in Commons of Canvas  
Complete the second phase of staff development resource creation

### **Physical Science**

All final changes completed  
Course posted in Commons of Canvas

Begin mapping out the *Next course*

## August 2024

### **Biology**

Present staff development to science teachers during in-service

- Biology course
- Place-based science all grades

Launch Biology Course in all district high schools

## MEMORANDUM

**TO:** NWABSD Board of Education Members    **DATE:** March 9<sup>th</sup>, 2022

**FR:** Office of the Superintendent

**SUBJECT:** Assistant Superintendent

---

Scott Lefebvre, Assistant Superintendent reports on the following:

### **District Suspensions:**

The chart below displays the current and previous four school years suspension count from the start of the school year through March 8<sup>th</sup>, 2022. To prevent releasing potentially identifiable information, some of the sites have an asterisk (\*) and suspension data will not be reported at this time.

#### **Suspensions by Site (through March 8)**

<b>Site</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>
Ambler	25	26	2	9	15	0	13
Buckland	19	16	4	5	3	0	*
Deering	0	0	1	1	0	0	*
Kiana	27	38	51	25	15	0	*
Kivalina	25	40	13	21	21	*	8
Kobuk	3	3	1	0	3	0	0
Kotz- JNES	17	16	8	3	3	0	0
Kotz- KMHS	86	98	73	39	31	0	27
Noatak	31	21	8	9	27	*	6
Noorvik	19	31	16	9	5	*	9
Selawik	121	106	18	14	35	*	17
Shungnak	2	14	0	0	7	0	*
<b>Total</b>	<b>375</b>	<b>409</b>	<b>195</b>	<b>135</b>	<b>165</b>	<b>10</b>	<b>88</b>

\* 1-4  
suspensions

\* 1-4  
suspensions

## Youth Leaders Update:

- Marvin Sheldon, Son of Nellie Sheldon and Richard Sheldon Sr. of Ambler has accepted the District Youth Leader Coordinator position, based in Ambler.
- 6 Youth Leaders from (2) Noatak, (2) Selawik, and (2) Shungnak, attended the Youth Leader Legislative Flyin in Juneau.
- A letter was sent to the site Principals of the 6 traveling Youth Leaders that went to Juneau and an example of it is attached below.



### NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

Ambler · Buckland · Deering · Kiana · Kivalina · Kobuk · Kotzebue · Noatak · Noorvik · Selawik · Shungnak  
PO Box 51 · Kotzebue, Alaska 99752 · Phone (907) 442-1800

February 16<sup>th</sup>

Dear Principal \_\_\_\_\_,

As chaperones for the 2022 Association of Alaska School Board Youth Advocacy Institute, we feel it necessary to report on the students that you sent to the Institute.

\_\_\_\_\_ was impressive right from the start of the entire experience. This conference's topics and learning content were at a very adult/mature level. \_\_\_\_\_ was attentive and participated in all aspects of the conference. They enthusiastically engaged in the learning process and retained an enormous amount of information during the conference. This trip allowed us an opportunity to teach travel and health safety, protocols, and expectations. They are quick learners and together, with all other NWABSD students, we formed an amazing cooperative team. Students were appropriately dressed and went to great lengths to ensure that their personal hygiene was consistent with business professional standards. The students overcame their shyness and gained confidence as they became very proficient at formulating relationships with other students and adults in attendance.

It was a pleasure to supervise your students and I look forward to more opportunities to spend time with other students. The students represented themselves, their families, your school and village, and all Alaska Natives in a very positive light. Congratulations on your student's success!

Sincerely,

Joe Groves  
Michelle Woods

PS. Please feel free to share this letter with the families, parents/guardians and any other source you feel is appropriate.

## Youth Leader Calendar

YL Coordinator Meeting #2					
March 9, 2022 Teams Meeting					
Marvin Sheldon					
Michelle Woods					
Andy Lee					
Introduction					
Calendar					
May Captains Leadership Camp		May 23-27, 2022			
July/August captains camp		July 28- August 4, 2022			
		Andy will attend Sunday through Friday			
September YL retreat		September 15-18, 2022			
Set up Advisors team meeting		March 22 at 3:45			
Set up Captains team meeting		March 24 at 3:45			
Anticipated Calendar					
AASB Fall		November 3-6. ANC			
AFN		October 20-22 ANC			
YAI		February Juneau			

## NWABSD Iñupiaq Language and Culture Program Update to ILC

Last year we had fewer cultural activities because of COVID. But some individual schools did go out for fall-time harvest, doing things with students like fishing and berry-picking.

This year Iñupiaq teachers got into more of a rhythm with distance learning, got better at shifting gears between in-person and at-home schooling.

This semester most instruction has been in-person. Raymond visited all school sites this year, each school did a culture project like setting snares, making niksiks, or building snow shelters.

The district continues to use the same curriculum it has been using for the past few years. It is called Uqayus(r)atikun.

One of the most important things we are working on is supporting younger Iñupiaq teachers improve their language. Many of our fluent teachers have retired, so many teachers today are also language learners. These are some ways we are supporting them:

- Putting recordings of Iñupiaq words online for teachers to practice with.
- Annauk Olin is an Iñupiaq language teacher and learner who helped with inservice last year. She is doing weekly trainings with the Iñupiaq instruction via Microsoft Teams.
- Paałuk Reid Magdanz worked last year with the Iñupiaq program to create a list of command phrases teachers can use in the classroom. This spring he is continuing that work, recording the phrases and sharing them with teachers.

The classroom for the Iñupiaq program is the outdoors, the land. Kids need to be out to observe, learn, and do hands on training. Students need hands-on training to learn navigation, cold-weather survival, how to prepare for a trip.

This spring we are again planning to do a Selawik hot springs trip in late March. Noorvik High School is planning to go. Upper Kobuk is also planning to do short trips to the hot springs. These trips teach students important outdoor survival skills.



*Figure 1 Raymond Woods sets ptarmigan snares with Buckland students.*



*Figure 2 JNES students berry picking.*

**Department Travel:**

The travel reports reflect period February 9<sup>th</sup>, 2022 through March 9<sup>th</sup>, 2022.



**NWABSD Student Services Travel Report for the Board  
January 8, 2022 - March 9, 2022**



<b>Employee:</b>	<b>Destination:</b>	<b>Reason for Travel:</b>	<b>Date(s) of travel</b>	<b>Funding Source:</b>
		<b>January 2022</b>		
Windhausen	Ambler	Site visit	1/9-1/11	grant
Schaeffer	Noatak	OT sped and ELF	1/11	grant
Schaeffer	Ambler	OT sped and ELF	1/12	grant
Schaeffer	Selawik	OT sped and ELF	1/13	grant
Slater	Kotzebue	Autisma Specialist	1/17- 1/19	general
Schaeffer	Deering	OT sped and ELF	1/26	grant
Tafs (PCR)	JNES/KMHS	Behavior Specialist	1/26-1/28	general
		<b>February 2022</b>		
Rojos	Noorvik	Counseling	2/1-2/4	grant
PCR-Alaska	Buckland	Behavior: BCBA	2/8-2/10	general
Riste	Ambler	LEP Testing	2/10-2/11	grant
Tafs:PCR	Korz	Behavior: BCBA	2/10-2/11	general
Riste	Shungnak	LEP Testing	2/14-2/15	general
Jager	Noorvik	Vision Specialist	2/15	grant
Jager	Kotz	Vision Specialist	2/16-2/17	grant
Schaeffer	Selawik	Sped and ELF	2/16-2/17	grant
Riste	Kobuk	LEP Testing	2/16-2/17	general
Rojos	Noorvik	Counseling	2/28-3/7	grant
Briannaa	Kiana	Counseling	2/22-2/25	grant
Coop	Noatak	Sped: Speech Path	2/21	grant
Coop	Kiana	Sped: Speech Path	2/22	grant
Coop	Noorvik	Sped: Speech Path	2/23	grant
Stich	Ambler	Sped: Speech Path	2/21-2/22	grant
Stich	Shungnak	Sped: Speech Path	2/22- 2/23	grant
Stich	Kobuk	Sped: Speech Path	2/23-2/24	grant
Nyang	Sleawik	Sped: Speech Path	2/21	grant
Nyang	ELF	Sped: Speech Path	2/22	grant
Nyang	Kotzebue	Sped: Speech Path	2/23-2/24	grant
Thomson	Buckland	Sped: Speech Path	2/28-3/2	grant
		<b>March 2022</b>		
Schaeffer	Ambler	Sped and ELF	3/2	grant
Thompson	Deering	Sped: Speech Path	3/3-3/4	grant
Davis	Noatak	Sped	3/9	general

**Director Reporting: Perrian Windhausen**  
**Department: Student Service**  
**Reporting Date: January 8, 2022- March 9, 2022**



**NWABSD Department Monthly Travel Report for the Board**  
**July 1, 2021 – March 9, 2022**



<b>Employee:</b>	<b>Destination:</b>	<b>Reason for Travel:</b>	<b>Date(s) of tentative travel:</b>	<b>Date(s) of completed travel</b>	<b>Funding Source:</b>
<b>JULY 2021</b>					
<b>AUGUST 2021</b>					
Conor McCoy	WLK	Site visit; Educational Technology Support	8/9/21–8/11/21		General
Conor McCoy	WTK → KVL	Site visit; Educational Technology Support	8/18/21 – 8/20/21		General
<b>SEPTEMBER 2021</b>					
Conor McCoy	ORV → IAN	Site visit; Educational Technology Support	8/31/21-9/3/21		General
Conor McCoy	OBU→ SHG → ABL	Site visit; Educational Technology Support	9/13/21-9/16/21		General
<b>OCTOBER 2021</b>					
		No travel due to staff travel restriction			
<b>NOVEMBER 2021</b>					
Conor McCoy	BKC → DRG	Site visit; Educational Technology Support	11/16/21-11/19/21		General
<b>DECEMBER 2021</b>					
<b>JANUARY 2022</b>					
Conor McCoy	OBU	Site visit; Educational Technology Support	1/12/22 – 1/14/22		General
Conor McCoy	WTK	Site visit; Educational Technology Support	1/19/22 – 1/21/22		General
<b>FEBRUARY 2022</b>					
Paul Wood	WTK	Update server, site visit	2/1/22 – 2/5/22		General
Conor McCoy	WLK	Site visit; Educational Technology Support	2/1/22 - 2/3/22		General
Amy Eakin	ABL	Site visit; general technology support	2/2/22 - 2/3/22		General
Amy Eakin	JNU	Lobby with Legislators, Superintendent, Board	2/9/22 – 2/13/22		General
Conor McCoy	DRG	Site visit; Educational Technology Support	2/14/22 – 2/15/22		General
Amy Eakin	ANC	ASTE Conference	2/17/22 – 2/23/22		Grant/ASTE
Conor McCoy	ANC	ASTE Conference	2/18 /22– 2/23/22		Grant
<b>MARCH 2022</b>					
Amy Eakin	OBU/SHG	Site Visit; General technology Support	3/1/22 – 3/3/22		General

1. Tentative travel should be scheduled for a minimum of a quarter at a time.
2. Monthly reports with completed travel are to be submitted electronically to the Superintendent the 15<sup>th</sup> of each month.



**NWABSD Department Monthly Travel Report for the Board  
July 1, 2021 – March 9, 2022**



Conor McCoy	ORV/IAN	Site visit; Educational Technology Support	3/1/22 – 3/6/22		General
Kwang Hong	OBU	Site visit; upgrade server and access points	3/2/22 – 3/5/22		General
Amy Eakin	New Orleans	NIET Conference	3/8/22 – 3/11/22		Grant
Eric Leckman	WLK	Site visit; upgrader server and access points	3/8/22 – 3/10/22		General

**Director Reporting: Amy Eakin**

**Department: Technology**

**Reporting Date: July 1, 2021 – March 9, 2022**

1. *Tentative travel should be scheduled for a minimum of a quarter at a time.*
2. *Monthly reports with completed travel are to be submitted electronically to the Superintendent the 15<sup>th</sup> of each month.*

**NWABSD Department Monthly Travel Report for the Board / Maintenance Dept.  
July 2019-June 2020**

		November 2021		
Christopher Hansen	OTZ-ANC	Build Kivalina's Bus Barn- MOA	11/02/2021	Capitol Projects
Zachary Preston	OTZ-ANC	Build Kivalina's Bus Barn- MOA	11/02/2021	Capitol Projects
Troy Humphreys	OTZ-ORV-OTZ	Plumbing Repairs	11/08- 11/10/2021	General
Brandon Blackham	OTZ-OBU	Electrical Reparis	11/08/2021	General
Brandon Blackham	OBU-ABL	Electrical Reparis	11/10/2021	General
Brandon Blackham	ABL-OTZ	Electrical Reparis	11/11/2021	General
Troy Humphreys	OTZ-WTK-OTZ	Plumbing Repairs	11/15-11/17/2021	General
Brandon Blackham	OTZ-DRG-OTZ	Electrical Repairs	11/15- 11/16/2021	General
Troy Humphreys	OTZ-ORV	Plumbing Repairs	11/22/2021	General
Troy Humphreys	ORV-IAN	Plumbing Repairs	11/23/2021	General
Troy Humphreys	IAN-OTZ	Plumbing Repairs	11/24/2021	General
Troy Humphreys	OTZ-ABL	Plumbing Reparis	11/29/2021	General
Troy Humphreys	ABL-ORV	Plumbing Reparis	11/30/2021	General
Christopher Hansen	ANC-OTZ	KVL Bus Barn Reparis- MOA	11/30/2011	Capitol Projects
Ramon Morales-Ramos	OTZ-WTK-OTZ	HVAC / Maintenance Reparis	11/30/2021	General
Brandon Blackham	OTZ-BKC	Electrical Reparis	11/30/2021	General
		December 2021		
Christopher Hansen	OTZ-ANC	KVL Bus Barn Reparis- MOA	12/01/2021	Capitol Project
Brandon Blackham	BKC-OTZ	Electrical Repairs	12/02/2021	General
Troy Humphreys	ORV-BKC	Plumbing Repairs	12/01/2021	General
Troy Humphreys	BKC-OTZ	Plumbing Reparis	12/02/2021	General
Ryan Williams	ORV-OTZ	Carpentary Reparis- Teacher Housing	12/02/2021	General
Craig McConnell	OTZ-ANC-OTZ	Region 1 Student Activities Meetings	12/02-12/06/2021	General
Troy Humphreys	OTZ-WTK-OTZ	Plumbing Repairs	12/07-12/07/2021	General
Troy Humphreys	OTZ-WLK-OTZ	Plumbing Repairs	12/08-12/09/2021	General
Donavon Watkins	ORV-OTZ	Carpentry Reparis- Teacher Housing	12/09/2021	General
Ramon Morales-Ramos	OTZ-SHG-OTZ	HVAC / Maintenance Repairs	12/09/2021 (Day trip)	General
Troy Humphreys	OTZ-IAN-OTZ	Plumbing Repairs	12/09- 12/11/2021	General
Troy Humphreys	OTZ-BKC-OTZ	Plumbing Reparis	12/13-12/14/2021	General
Brandon Blackham	OTZ-WLK-OTZ	Brandon Blackham	12/14-12/20/2021	General

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**NWABSD Department Monthly Travel Report for the Board / Maintenance Dept.  
July 2019-June 2020**

<b>January 2022</b>				
Troy Humphreys	OTZ-KVL-OTZ	Plumbing Reparis	01/03-01/04/22	General
Donavon Watkins	OTZ-ORV	Carpentry Reparis- Teacher Housing	01/05-01/21/2022	General
Ryan Williams	OTZ-ORV-OTZ	Capentry Repairs- Teacher Housing	01/05 -01/21/2022	General
Troy Humphreys	OTZ-ORV-OTZ	Plumbing Repairs	01/05-01/08/2022	General
Brandon Blackham	OTZ-ABL-OTZ	Electrical Repairs	01/06-01/09/2022	General
Troy Humphreys	OTZ-DRG-OTZ	Plumbing Reparis	01/10-01/13/2022	General
Craig McConnell	OTZ-ANC-OTZ	2022 AASB Maintenance Conference	01/11-01/14/2022	General
Troy Humphreys	OTZ-ABL-OTZ	Plumbing Reparis	01/17-01/21/2022	General
Ryan Williams	OTZ-WTK	Carpentary / Maintenance Repairs	01/25/2022	General
Donavon Watkins	OTZ-WTK	Carpentary / Maintenance Reparis	01/25/2022	General
Troy Humphreys	OTZ-KVL-OTZ	Plumbing Reparis	01/25-01/27/2021	General
Mike Head	OTZ-IAN-OTZ	Maintenance Reparis	01/25-01/28/2022	General
Brandon Blackham	OTZ-ABL-OTZ	Electrical / Maintenance Reparis	01/26-01/28/2022	General
Troy Humphreys	OTZ-ORV-OTZ	Plumbing / Maintenance Reparis	01/27-01/29/2022	General
Mike Head	OTZ-IAN	Maintenance Repairs	01/31/2022	General
<b>February 2022</b>				
Brandon Blackham	OTZ-ABL-OTZ	Electrical / Maintenance Repairs	02/01-02/04/2022	General
Mike Head	IAN-OTZ	Maintenance Reparis	02/04/2022	General
Troy Humphreys	OTZ-IAN-OTZ	Plumbing Reparis	02/03-02/04/2022	General
Craig McConnell & DEC Crew	OTZ-ORV-IAN-ORV-KVL and Return	Site Visit for: Fuel Spills with DEC Crew	02/03/2022	General
Donavon Watkins	WTK-OTZ	Carpentary / Maintenance Reparis	02/04/2022	General
Ryan Williams	WTK-OTZ	Carpentry / Maintenance Reparis	02/04/2022	General
Mike Head	OTZ-IAN-ITZ	Maintenance Reparis	02/04-02/11/2022	General
Troy Humphreys	OTZ-IAN-OTZ	Plumbing Repairs	02/07- 02/13/2022	General
Mike Head	OTZ-IAN-OTZ	Maintenance Reparis	02/14- 02/18/2022	General
Troy Humphreys	OTZ-KVL-OTZ	Plumbing Reparis	02/17- 02/18/2022	General
Troy Humphreys	OTZ-IAN-OTZ	Plumbing Reparis	02/19- 02/20/2022	General
Troy Humphreys	OTZ-WTK-OTZ	Plumbing Reparis	02/22- 02/23/2022	General
Troy Humphreys	OTZ-ORV-OTZ	Plumbing Repairs	02/25-02/27/2022	General
Troy Humphreys	OTZ-WTK	Plumbing Repairs	02/28/2022	General
<b>March 2022</b>				
Troy Humphreys	WTK-OTZ	Plumbing Repairs	03/01/2022	General
Brandon Blackham	OTZ-IAN-OTZ	Electrical Reparis	03/01-03/03/2022	General

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**NWABSD Department Monthly Travel Report for the Board / Maintenance Dept.  
July 2019-June 2020**

Brandon Blackham	ORV-IAN	Electrical Reparis	10/25/2021	General
Brandon Blackham	IAN-OTZ	Electrical Reparis	10/27/21	General
Troy Humphreys	OTZ-WTK-OTZ	Receive Fuel	10/25- 10/30/2021	General
Cody Cook	KVL-OTZ	Build Kivalina's Bus Barn- MOA	10/25/2021	Capitol Projects
Cody Cook	OTZ-ANC	Build Kivalina's Bus Barn- MOA	10/25/2021	Capitol Projects
Christopher Hansen, Zachary Preston & Damon Fichtner-Anderson	KVL-OTZ	Build Kivalina's Bus Barn- MOA	10/29/2021	Capitol Projects
Damon Fichtner-Anderson	OTZ-ANC	Build Kivalina's Bus Barn- MOA	10/29/2021	Capitol Projects
		<b>September 2021</b>		
Troy Humphreys	WLK-OTZ	Plumbing Repairs- Teacher Housing	09/03/21	General
Troy Humphreys	OTZ-ORV-OTZ	Plumbing Reparis	09/07- 09/10/21	General
Donavon Watkins	ORV-IAN-ORV	Carpentry Reparis- Teacher Housing	09/03- 09/14/21	General
Ryan Williams	ORV-IAN-ORV	Carpentry Reparis- Teacher Housing	09/03- 09/14/21	General
Avery Farmer	OTZ-IAN-OTZ	Mechanical Reparis	09/13- 09/14/21	General
Brandon Blackham	OTZ-IAN-OTZ	Electrical Reparis	09/13- 09/14/21	General
Troy Humphreys	OTZ-SHG-OTZ	Plumbing Reparis	09/14- 09/16/21	General
Mitchell Peterson	ANC-OTZ-ANC	Generator Reparis- MOA	09/20- 09/21/21	General
Mitchell Peterson	OTZ-IAN	Generator Reparis- MOA	09/20/21	General
Mitchell Peterson	IAN-SHG	Generator Reparis- MOA	09/20/21	General
Troy Humphreys	OTZ-WTK-OTZ	Plumbing Reparis	09/20- 09/21/21	General
Mitchell Peterson	SHG-IAN	Generator Reparis- MOA	09/21/21	General
Mitchell Peterson	IAN-OTZ	Generator Reparis- MOA	09/21/21	General
Troy Humphreys	OTZ-WLK-OTZ	Plumbing Reparis	09/22- 09/23/21	General
Donavon Watkins	ORV-OTZ	Carpentry Reparis- Teacher Housing	09/22/21	General
Ryan Williams	ORV-OTZ	Carpentry Reparis- Teacher Housing	09/22/21	General
Christopher Hansen	ANC-OTZ-ANC	Site Visit- KVL School (MOA)	09/23/2021	General
Craig McConnell & Christopher Hansen	OTZ-KVL-OTZ	Site Visit- KVL School	09/23/2021	General
Troy Humphreys	OTZ-WLK-OTZ	Receive Fuel	09/26- 09/27/2021	General
Brandon Blackham	OTZ-WLK-OTZ	Electrical Reparis	09/27- 09/28/2021	General
Brandon Blackham	OTZ-ABL	Electrical Reparis	09/30/2021	General
		<b>January 2021</b>		

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**NWABSD Department Monthly Travel Report for the Board / Maintenance Dept.  
July 2019-June 2020**

Troy Humphreys	OTZ-OBU	Plumbing Repairs	01/05/21	General
Troy Humphreys	OBU-ABL	Plumbing Reapirs	01/06/21	General
Troy Humphreys	ABL-OTZ	Plumbing Reapris	01/08/21	General
Troy Humphreys	OTZ-DRG-OTZ	Plumbing Repairs	1/12- 1/13/21	General
Avery Farmer	OTZ-DRG-OTZ	Mechanical Repairs	1/12- 1/13/21	General
Troy Humphreys	OTZ-OBU-OTZ	Plumbing Repairs	1/14- 1/15/21	General
Donavon Watkins	OTZ-IAN	Carpentry Repairs	1/26/21	General
Sean Boucher	OTZ-IAN	Carpentry Repairs	1/26/21	General
Donaon Watkins	IAN-ORV	Carpentry Repairs	1/29/21	General
Sean Bouher	IAN-ORV	Carpentry Repairs	1/29/21	General
		<b>February 2021</b>		
Troy Humphreys	OTZ-ORV-OTZ	Plumbing Repairs	2/01 – 2/04/21	General
Brandon Blackham	OTZ-IAN-OTZ	Electrical Repairs	2/01- 2/04/21	General
Donavon Watkins	ORV-WLK	Carpentry Repairs	2/03/21	General
Sean Boucher	ORV-WLK	Carpentry Reapirs	2/03/21	General
James Mullikin	ANCH-OTZ	Refrigeration Repairs (MOA)	2/09/21	General
Troy Humphreys	OTZ-WLK-OTZ	Plumbing Repairs	2/15-2/19/21	General
Brandon Blackham	OTZ-WLK-OTZ	Electrical Reapirs	2/15- 2/19/21	General
James Mullikin	ANCH-OTZ	Refrigeration Repairs	2/16/21	General
James Mullikin	OTZ-KVL-OTZ	Refrigeration Repairs	2/16 – 2/17/21	General
James Mullikin	OTZ-ANCH	Refrigeration Reparis	2/18/21	General
Troy Humphreys	OTZ-DRG-OTZ	Plumbing Repairs	2/21- 2/23/21	General
Avery Farmer	OTZ-DRG-OTZ	Mechanical Repairs	2/21- 2/23/21	General
Brandon Blackham	OTZ-BKC-OTZ	Electrical Reparis	2/21- 2/25/21	General
Sean Bouher	WLK-ORV	Carpentry Repairs	2/22/21	General
Donavon Watkins	WLK-IAN	Carpentry Reapirs	2/22/21	General
Troy Humphreys	OTZ-WLK-OTZ	Plumbing Repairs	2/24- 2/25/21	General
Donavon Watkins	IAN-OTZ	Carpentry Reapirs	2/24/21	General
Sean Boucher	ORV-OTZ	Carpentry Reapirs	2/24/21	General
		<b>March 2021</b>		
Avery Farmer	OTZ-KVL-OTZ	Mechanical Reparis	3/02- 3/03/21	General
Brandon Blackham	OTZ-WTK-OTZ	Electrical Repairs	3/02- 3/05/21	General
Troy Humphreys	OTZ-ABL-OTZ	Plumbing Repairs	3/03- 3/06/21	General
Michael Pierce, Jr.	ANC-OTZ-ANC	Window Take off at JNES	3/12- 3/13/21	General
Troy Humphreys	OTZ-SHG-OTZ	Plumbing Repairs	3/17- 3/18/21	General
Donavon Watkins	OTZ-WLK-OTZ	Carpentry Repairs	3/25/21 (day trip)	General
Brandon Blackham	OTZ-ABL-OTZ	Electrical Repairs	3/25/21 (day trip)	General

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**NWABSD Department Monthly Travel Report for the Board / Maintenance Dept.  
July 2019-June 2020**

April 2021				
Brandon Blackham	OTZ-IAN-OTZ	Electrical Repairs	4/05/21	General
Troy Humphreys	OTZ-IAN-OTZ	Plumbing Reparis	4/05-4/06/21	General
Donavon Watkins	OTZ-ABL	Carpentry Repairs	4/05/21	General
Ramon Morales-Ramos	OTZ-BKC-OTZ	HVAC / Maintenance Repairs	4/10-4/12/21	General
Ryan Williams	ANC-OTZ	Carpentry / Flooring Repairs	4/19/21	General
Ryan Williams	OTZ-ABL	Carpentry Repairs	4/19/21	General
Brandon Blackham	OTZ-ABL-OTZ	Electrical Repairs	4/26-4/27/21	General
May 2021				
Donavon Watkins	ABL-IAN	Carpentry Repairs	5/03/21	General
Ryan Williams	ABL-IAN	Carpentry Repairs	5/03/21	General
Donavon Watkins	IAN-OTZ	Carpentry Repairs	5/06/21	General
Troy Humphreys	OTZ-ORV-OTZ	Plumbing Repairs	5/05-5/07/21	General
Donavon Watkins	OTZ-WLK	Carpentry Repairs	5/07/21	General
Donavon Watkins	WLK-IAN	Carpentry Repairs	5/07/21	General
Troy Humphreys	OTZ-WLK-OTZ	Plumbing Repairs	5/11-5/14/21	General
Donavon Watkins	IAN-ORV	Carpentry Reparis	5/14/21	General
Ryan Williams	IAN-ORV	Carpentry Repairs	5/14/21	General
Donavon Watkins	ORV-OTZ	Carpentry Repairs	5/15/21	General
Ryan Williams	ORV-OTZ	Carpentry Reparis	5/15/21	General
Brandon Blackham	OTZ-WTK-OTZ	Electrical Reparis	5/18- 5/21/20	General
Troy Humphreys	OTZ-KVL-OTZ	Plumbing Repairs	5/18-5/19/21	General
Troy Humphreys	OTZ-WLK-OTZ	Plumbing Repairs	5/24-5/28/21	General
JUNE 2021				
Troy Humphreys	OTZ-ABL-OTZ	Plumbing Repairs	06/01 – 06/02/21	General
Brandon Blackham	OTZ-WLK-OTZ	Electrical Repairs	06/02- 06/04/21	General
Donavon Watkins	OTZ-SHG	Carpentry Repairs	06/02/21	General
Ryan Williams	OTZ-SHG	Carpentry Repairs	06/02/21	General
Troy Humphreys	OTZ-ANC-OTZ	CDL Licensing / Physical and Drug Testing	06/03- 06/05/21	General
Avery Farmer	OTZ-ANC-OTZ	CDL Licensing / Physical and Drug Testing	06/03 – 06/05/21	General
Ramon Ramos	OTZ-ANC-OTZ	CDL Licensing / Physical and Drug Testing	06/03- 06/05/21	General
Troy Humphreys	OTZ-DRG-OTZ	Plumbing Reparis	06/08- 06/11/21	General
Orville Gillman III	ANC-OTZ-ANC	Inspect JNES Windows	06/07/21	General
Donavon Watkins	SHG-ABL	Carpentry Repairs	06/09/21	General
Ryan Williams	SHG-ABL	Carpentry Repairs	06/09/21	General

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**NWABSD Department Monthly Travel Report for the Board / Maintenance Dept.  
July 2019-June 2020**

Brandon Blackham	OTZ-SHG-OTZ	Electrical Reparis	06/15- 06/16/21	General
Avery Farmer	OTZ-SHG-OTZ	Mechanical Reparis	06/15- 06/16/21	General
Donavon Watkins	ABL-WLK	Carpentry Reparis	06/15/21	General
Ryan Williams	ABL-WLK	Carpentry Reparis	06/15/21	General
Troy Humphreys	OTZ-ORV	Plumbing Reparis	06/16/21	General
Brandon Blackham	OTZ-DRG-OTZ	Electrical Reparis	06/17/21 (day trip)	General
Troy Humphreys	ORV-SHG	Plumbing Reparis	06/17/21	General
Troy Humphreys	SHG-OTZ	Plumbing Reparis	06/18/21	General
Avery Farmer	OTZ-WLK-OTZ	Mechanical Reparis	06/17- 06/18/21	General
Troy Humphreys	OTZ-WLK-OTZ	Plumbing Reparis	06/22- 06/25/21	General
Donavon Watkins	WLK-OTZ	Carpentry Reparis	06/28/21	General
Ryan Williams	WLK-OTZ	Carpentry Reparis	06/28/21	General
Donavon Watkins	OTZ-DRG	Carpentry Reparis	06/29/21	General
Ryan Williams	OTZ-DRG	Carpentry Reparis	06/29/21	General
Troy Humphreys	OTZ-ANC	CDL Licensing	06/27/21	General
Ramon Morales	OTZ-ANC	CDL Licensing	06/27/21	General
Avery Farmer	OTZ-ANC	CDL Licensing	06/27/21	General
		<b>JULY 2021</b>		
Troyh Humphreys	ANC-OTZ	CDL Licensing	07/02/21	General
Ramon Ramos	ANC-OTZ	CDL Licensing	07/02/21	General
Avery Farmer	ANC-OTZ	CDL Licensing	07/02/21	General
Troy Humphreys	OTZ-ABL-OTZ	Receive Fuel	07/03-07/05/21	General
Troy Humphreys	OTZ-WLK-OTZ	Plumbing Reparis- Teacher Housing	07/05- 07/11/21	General
Donavon Watkins	DRG-BKC	Carpentry Reparis	07/06/21	General
Ryan Williams	DRG-BKC	Carpentry Reparis	07/06/21	General
Troy Humphreys	OTZ-BKS-OTZ	Plumbing Reparis- Teacher Housing	07/12- 07/13/21	General
Brandon Blackham	OTZ-SHG	Electrical Reparis	07/12/21	General
Brandon Blackham	SHG-OBU-OTZ	Electrical Reparis	07/14/21	General
Donavon Watkins	BKC-OTZ	Carpentry Reparis	07/14/21	General
Ryan Williams	BKC-OTZ	Carpentry Reparis	07/14/21	General
James Mullikin	ANC-OTZ-ANC	Refrigeration Reparis- MOA	07/15/21	General
Brandon Blackham	OTZ-WLK-OTZ	Electrical Reparis	07/15- 07/126/21	General
Ramon Ramos	OTZ-OBU-OTZ	Receive Fuel	07/15- 07/16/21	General
Craig McConnell	OTZ-ANC-OTZ	Pick out Furnature for Teacher Housing- District Wide	07/21- 07/23/21	General
Troy Humphreys	OTZ-BKC-OTZ	Plumbing Reparis	07/26- 07/30/21	General
Ramon Ramos	OTZ-OBU-OTZ	Receive Fuel	07/29/21(Day Trip)	General
Brandon Blackham	OTZ-ANC	CDL Licensing	07/29- 07/30/21	General
		<b>August 2021</b>		

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**NWABSD Department Monthly Travel Report for the Board / Maintenance Dept.  
July 2019-June 2020**

Troy Humphreys	OTZ-DRG-OTZ	Receive Fuel	08/01- 08/02/21	General
Donavon Watkins	OTZ-ORV	Carpentry Repairs- Teacher Housing	08/02/21	General
Ryan Williams	OTZ-ORV	Carpentry Repairs- Teacher Housing	08/02/21	General
Troy Humphreys	OTZ-ABL	Plumbing Repairs- Teacher Housing	08/03/21	General
Troy Humphreys	ABL-WLK	Plumbing Repairs	08/04/21	General
Cameron & Tyler Grandorff	OTZ-BKC-OTZ	Annual Fire Alarm Inspections	08/04/21 Day Trip)	General
Cameron & Tyler Grandorff	OTZ-ORV-ABL- OBU-WLK-OTZ	Annual Fire Alarm Inspections	08/05/21	General
Troy Humphreys	WLK-OTZ	Plumbing Reparis	08/06/21	General
Cameron & Tyler Grandorff	OTZ-IAN-WTK- KVL-OTZ	Annual Fire Alarm Inspections	08/06/21	General
Avery Farmer	OTZ-ORV-OTZ	Mechanical Reparis	08/09- 08/11/21	General
Troy Humphreys	OTZ-WTK-OTZ	Plumbing Repairs- Teacher Housing	08/09- 08/11/21	General
Brandon Blackham	OTZ-DRG-OTZ	Electrical Repairs	08/12/21 (day trip)	General
Brandon Blackham	OTZ-BKC-OTZ	Electrical Reparis- Teacher Housing	08/16/21 (day trip)	General
Troy Humphyres	OTZ-WTK-OTZ	Plumbing Repairs / Training for Temp. BPO	08/16-08/20/21	General
Avery Farmer	OTZ-WTK-OTZ	Mechanical Reparis	08/17-08/18/21	General
James Mullikin	ANC-OTZ	Refrigeration Repairs- District Wide	08/18/21	General
Ramon Morales-Ramos	OTZ-IAN-OTZ	HVAC / Maintenance Repairs	08/18/21	General
James Mullikik	OTZ-WTK	Refrigeration Repairs	08/18/21	General
James Mullikin	WTK-KVL	Refrigeration Repairs	08/18/21	General
Ramon Morales-Ramos	OTZ-KVL-OTZ	Appliance Repairs	08/19/21	General
James Mullikin	KVL-OTZ	Refrigeration Repairs	08/19/21	General
Brandon Blackham	OTZ-WLK-OTZ	Electrical Repairs	08/19- 08/20/21	General
James Mullikin	OTZ-BKC-OTZ	Refrigeration Repairs	08/19- 08/20/21	General
James Mullikin	OTZ-ANC	Refrigeration Repairs- District Wide	08/20/21	General
Troy Humphreys	OTZ-BKC-OTZ	Plumbing Repairs	08/25- 08/26/21	General
Brandon Blackham	OTZ-WTK-OTZ	No heat in Teacher Housing	08/27/21	General
Avery Farmer	OTZ-ABL-OTZ	Mechanical Repairs	08/26/21	General
Troy Humphreys	OTZ-WLK	Plumbing Repairs	08/30/21	General

**Reporting:**

**Reporting date:**

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**NWABSD Department Monthly Travel Report for the Board  
March 2022-May 2022**



<b>Employee:</b>	<b>Destination:</b>	<b>Reason for Travel:</b>	<b>Date(s) of tentative travel:</b>	<b>Date(s) of completed travel</b>	<b>Funding Source:</b>
<b>MARCH 2022</b>					
Jay Denton	Applachain Univ	Job Fair in North Carolina	3/18/2022		
Janice Hadley	ATP Anch	Job Fair	3/17-3/20 2022		
Amie Gardner	ATP Anch	Job Fair	3/17-3/20 2022		
Faith Jurs	ATP Anch	Job Fair	3/17-3/20 2022		
Janice Hadley	ATP Portland	Job Fair in Western Oregon and Portland	3/27-4/01 2022		
Amie Gardner	ATP Portland	Job Fair in Western Oregon and Portland	3/27-4/01 2022		
Andrea Zink	ATP Portland	Job Fair in Western Oregon and Portland	3/27-4/01 2022		
<b>APRIL 2022</b>					
Jenny Myhand	ATP Minnesota	Job Fair	4/12-4/14 2022		
Scott Lefebvre	ATP Minnesota	Job Fair	4/12-4/14 2022		
Faith Jurs	ATP Minnesota	Job Fair	4/12-4/14 2022		
<b>MAY 2022</b>					

**Director Reporting:**  
**Department:**  
**Reporting Date:** March 2022-May 2022

1. *Tentative travel should be scheduled for a minimum of a quarter at a time.*
2. *Monthly reports with completed travel are to be submitted electronically to the Superintendent the 15<sup>th</sup> of each month.*

