

NWABSD Board Worksession

Tuesday, February 22, 2022 8:30 AM

Microsoft Teams, 744 Third Ave., Kotzebue, AK 99752

1. I. Technology Committee - 8:00 am	Presenter: Amy Eakin, Director of Technology
2. II. Reports	
2.A. Capital Projects	Presenter: Kathy Christy, Manager
2.B. Property Services	Presenter: Craig McConnell, Director
2.C. Human Resources	Presenter: Janice Hadley, Director
2.D. Administrative Services	Presenter: Megan Williams, Director
2.E. Technology	Presenter: Amy Eakin, Director
2.F. Alaska Technical Center	Presenter: Karla Head, Director
2.G. Student Services	Presenter: Perrian Windhausen, Director
2.H. State/ Federal Grants	Presenter: Joy Cogburn-Smith, Director
2.I. Curriculum/ Instruction	Presenter: Dana Orton, Director
2.J. Assistant Superintendent	Presenter: Scott Lefebvre, Assistant Superintendent



NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

Ambler · Buckland · Deering · Kiana · Kivalina · Kobuk · Kotzebue · Noatak · Noorvik · Selawik · Shungnak
PO Box 51 · Kotzebue, Alaska 99752 · Phone (907) 442-1800

NWABSD BOARD OF EDUCATION

Technology Committee Meeting

Conducted via Teleconference

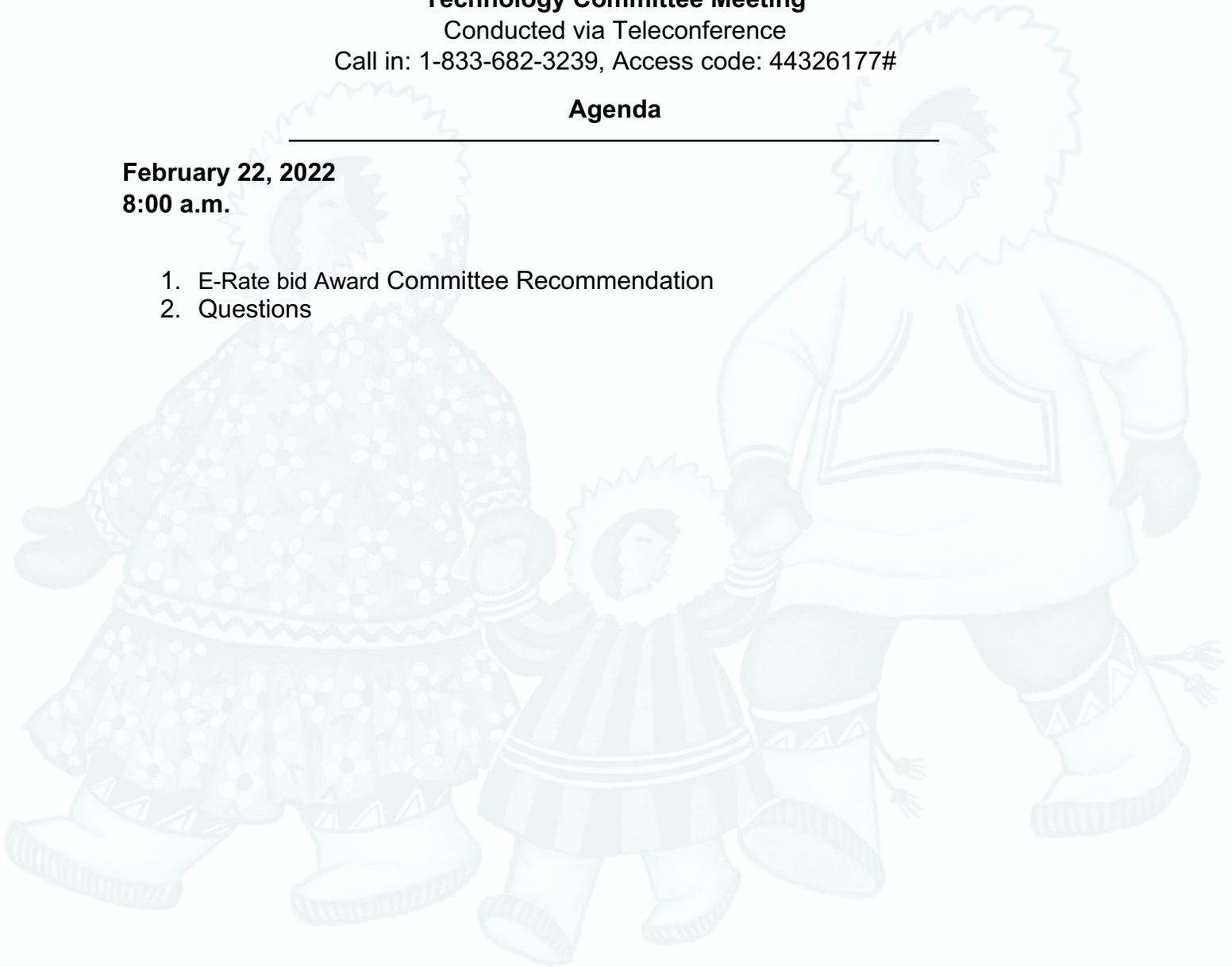
Call in: 1-833-682-3239, Access code: 44326177#

Agenda

February 22, 2022

8:00 a.m.

1. E-Rate bid Award Committee Recommendation
2. Questions



Committee Members: Brad Reich, Margaret Hansen, Lawrence Jones Sr., Tillie Ticket
Technology Director: Amy Eakin

MISSION: To provide a learning environment that inspires and challenges students and employees to excel.
VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future.



Technology Committee

February 2022



Agenda

- E-Rate bid award Recommendation
- Questions



Request for Proposal (RFP)

1. Three (3) proposals were opened February 21, 2022, with a committee of 4
 - i. DRS Leonardo
 - ii. OTZ Telephone Cooperative
 - iii. GCI
2. The committee reviewing the proposals consisted of the NWABSD Assistant Superintendent, Technology Director and Assistant Director/Network Administrator, and a Technology Committee Board Member



RFP Ratings

1. All proposals were rated using a common rubric that was part of the RFP
2. Priorities and weighting of the rubric were:
 - a) Cost – 20%
 - b) Latency – 15%
 - c) Service Level Agreement – 15%
 - d) Billing Preference – 10%
 - e) Ongoing technical Support – 10%
 - f) Design and Technical Support – 10%
 - g) Project Understanding – 5%
 - h) Experience and References – 5%
 - i) Methodology, Installation, and Delivery – 5%
 - j) Extra Expense – 5%

RFP Ratings



1. All three proposals included fiber in Kotzebue
2. Two proposals included only low orbiting satellite solutions in the surrounding villages
3. One proposal had multiple options including access to new options over the next three years

E-Rate Bid Award



1. The committee recommends the E-Rate bid be awarded to GCI with a 5-year contract



Questions



2021-2022 NWABSD Administrative Services

Megan Williams, Administrative Services Director: 907-442-1819
Amber Colvin, Administrative Services Assistant Director: 907-442-1824

Responsibilities/oversight: All District business and financial operation: Purchasing, Accounts Payable, Accounts Receivable, Payroll, Budgeting, Cash Management, Copier and Postage Management, Federal and State financial reporting,

Position	Staff Member
Accounting Technician	Amanda Kenworthy
Accounts Payable Clerk	Lois Booth
Accounts Payable/Receivable Clerk	VACANT
Accountant II	Kim Rotman
Purchasing Agent	Brad Eisel
Assistant Payroll Officer	VACANT
Payroll Officer	Fannie (Clara) Henry
Food Service Manager	VACANT

2021-2022 NWABSD Curriculum & Instruction

Dana Orton, Curriculum and Instruction Director: 907-442-1838

Position	Personnel
Distance Ed/Home School	Joe Groves
Staff Development Specialist	Kim Addington
District-wide VTC Teacher	Dr. Dominic Diing
Staff Development Specialist – LIT Grant	Shelbi Garrett
Staff Development Specialist – LIT Grant	Kristen Woodie
Staff Development Specialist – Inupiaq Science	Vacant
Staff Development Specialist – Inupiaq Science	Adeline Kameroff

Human Resources Organizational Chart FY22

Janice Hadley	Director HR	Oversee all HR duties	907-442-1810 or cell 907-304-1380 jhadley@nwarctic.org
Jenny Myhand	Asst. Director HR	Assists in overseeing all HR duties	907-442-1809 or cell 907-707-9461 jmyhand@nwarctic.org
Amie Gardner	HR officer	Oversees Certified paperwork	907-442-1807 or cell 907-717-5714 agardner@nwarctic.org
Gem Belamour	HR Technician	Oversees classified paperwork	907-442-1808 or cell 907-412-1436 gbelamour@nwarctic.org

Administration	Role
Karla Head	Director
John Rob O'Neal	Principal – STAR NW Magnet School
Classified Support Staff	
Jorgensen, Lori	Registrar
Uhl-Sours, Karen	Secretary
Instructors	
Bell, Andrew	Construction Trades (ATC) Intro. To Construction Trades (SNW Magnet School)
Henry, Cindy	Health Science Course Facilitator (ATC/STAR)
Henry, Dan	ReadiSTAR Instructor
Lie, Kylene	GED Instructor
Schott, Brad	ReadiSTAR Instructor
Vargas, Alejandro	Culinary Arts Instructor (ATC & SNW Magnet School)
ATC Dorm	
Henry, Don	ATC Dorm Attendant
Stevens, John Michael	ATC Dorm Attendant
STAR Dorm	
Beck, Clay	STAR Dorm Attendant
Centino, Marlene	STAR Dorm Parent
Cooper, Matthew	STAR Student Advisor
Geiger, Jo	STAR Dorm Attendant
Khamis, Rose	NMS Security Attendant
Lee, Martha	STAR Dorm Attendant
Norton, Peter	NMS Security Attendant
Sampson, Roberta	NMS Security Attendant
Sniffen, Andrew	NMS Security Attendant

Property Services Department – Fax # (907) 442-2391
2021-2022 Program Staffing/Responsibilities

Craig McConnell – Director of Property Services, ext. 1848 (261, General Fund)

Responsibilities/oversight: Purchasing (Vehicles, heating fuel, gasoline, maintenance and custodial supplies, equipment and parts), Complete and track work order requests, Plan and execute remodel and/or renovation requests, Coordinate fire, coast guard and health inspections (fire alarm systems, fire sprinkler systems, fire extinguishers, kitchen range hoods, tank farms, health and safety inspections, Vehicle use, Facility keys, Facility

Kiki Kenworthy – Office Warehouse Supervisor, ext. 1849 (261 Days, General Fund) General Office Duties,

Brandon Blackham – Journeyman Electrician, ext. 1871 (261Days, General Fund)

Donovan Watkins – Carpenter, ext. TBA (261 Days, General Fund)

George Cowart – Facilities Management Specialist, ext. 1850 (261 Days, General Fund)

Troy Humphreys– Journeyman Plumber, ext. 1851 (261 Days, General Fund)

Ryan Williams--Carpenter, ext. TBA (261 Days, General Fund)

Vacant – Journeyman Plumber, ext. 1852 (261 Days, General Fund)

Vacant – Energy Manager, ext TBA (261 Days, General Fund)

Avery Farmer – Mechanic, ext. 1864 (261 Days, General Fund)

Site Maintenance Men (261 Days, General Fund) – hired by Director of Property Services and are supervised by the site Principal.

Vacant – Security Guard (261 Days, General Fund)

2021-2022 NWABSD Student Services

Perrian Windhausen, Student Services/Sped Director: 907-442-1866

Tony Jones, Student Services Assistant Director: 907-442-1882. Frances Gage, SPED Coordinator: 907-442-1862

Byrd Carter, Secretary: 907-442-1816

Site	Teacher (s)	Sped Teacher Specialist <small>Testing/ mentor IEP/ESER</small>	School Psychologist	Speech Pathologist	Physical Therapist	Occupational Therapist	Counselors/Dean	All Sites
Amber	Brandi Tompkins	Emily Davis	Bill Lynne	Gretchen Stich	Alison Barnett	Tracey Schaeffer	Aubrielle Champagne Dean	Sped Coordinator: Frances Gage Registrar and Sped Technology: David R. Smith Vision Specialist: Brenda Jager Teletherapy SLP: Katharine Bailey Behavior Specialist: <ul style="list-style-type: none"> ○ PCR: Phil Tafs ○ Presence Learning ○ Autism Part: Sandy Slater KTEA online testing: Laurie Hebert available to help but must schedule with her in advance.
Shungnak	Ivie Greenwood (long term sub)	Laurie Hebert	Bill Lynne	Gretchen Stich	Alison Barnett	Tracey Schaeffer	Aubrielle Champagne Dean	
Kobuk	Steve Cunningham	Amanda Riste	Terese Kashi	Gretchen Stich	Alison Barnett	Tracey Schaeffer	Aubrielle Champagne Dean	
Kivalina	Matthew J. Miller Bryn Fadum	Laurie Hebert	Terese Kashi	Janelle Coop	Alison Barnett	Tracey Schaeffer	Larry Rojas-Dean	
Noatak	Emily Burgher Jessica Glassey	Emily Davis	Bill Lynne	Janelle Coop	Kristin Bacon	Tracey Schaeffer	Larry Rojas-Dean	
Kiana	Terri Schuetz	Amanda Riste	Terese Kashi	Janelle Coop	Alison Barnett	Tracey Schaeffer	Larry Rojas	
Noorvik	Kelly Halkyard Maria Christina Ganas	Amanda Riste	Terese Kashi	Janelle Coop	Alison Barnett	Tracey Schaeffer	Brianna Kirk-Dean	
Selawik	Karen Wells Karlee Fillmore David O'Connor	Laurie Hebert And Amanda Riste	Terese Kashi	Elisabeth Nyang And Kassie Bailey	Alison Barnett	Tracey Schaeffer	Wanda Wright Counselor	
Buckland	Donna Jo Malain Eva Wortman (Long term sub)	Laurie Hebert	Terese Kashi	Hannah Burton Stephanie T	Alison Barnett	Tracey Schaeffer	Duane Powers Counselor	
Deering	Brenda Noe Principal/teacher	Amanda Riste	Bill Lynne	Hannah Burton and Stephanie Thompson	Alison Barnett	Tracey Schaeffer	Duane Powers Counselor	
JNES	Angela Eisel Darla Jones Rita Short Laurel Ellsworth	Emily Davis	Terese Kashi	Gwendolyn Hill	Alison Barnett	Tracey Schaeffer	Shirley Dukes Counselor (JNES and KMHS)	
KMHS	Mary (Angel) Jackson Alysha Nanook Nikki Dillard Clay Miller David Hebert	Emily Davis	Bill Lynne	Elisabeth Nyang Kassie Bailey	Allison Barnett and Kristin Bacon	Tracey Schaeffer	Deborah Eberle-Dean	
ELF	Wanda Baltazar and Tracey Schaeffer ELF Co- Coordinators	Laurie Hebert And Tracey Schaeffer	n/a	Elisabeth Nyang	Kristin Bacon	Tracey Schaeffer	n/a	

2021-2022 NWABSD TECHNOLOGY DEPARTMENT



Amy Eakin, Technology Director: 907-442-1830

Paul Wood, Assistant Director/Network Administrator: 907-442-1836

Conor McCoy, Technology Coordinator: 907-442-1831

Site	Computer Field Technician (District Office Based)	 Resource Technology Leader (RTL EDC – Grant Funded)*	Northwest Arctic Teacher Specialist (NWATS EDC – Grant Funded)**
AMBER	Seth Roetman	Autumn Rue	none
SHUNGNAK	Seth Roetman	Dawn Davis	none
KOBUK	Seth Roetman	Cheslie Morrison-Heath	none
KIVALINA	Kwang Hong	Emma Melkerson	none
NOATAK	Kwang Hong	Brett Pietila	none
KIANA	Eric Leckman	Lynn Smith	Lynn Smith
NOORVIK	Eric Leckman	Jim Levenhagen	none
SELAWIK	Eric Leckman	Ruth Ryan (PK-5) Geronimo Ruiz Muro (6-12)	Geronimo Ruiz Muro
BUCKLAND	Seth Roetman	Donna Malain	Merle Green
DEERING	Seth Roetman	Brent Noe	Brent Noe
JNES	Kwang Hong	Aletha Duchene Corey Shepherd	Terry Cooper
KMHS	Eric Leckman	Mary Anderson Nathan Dutton	none
ATC/STAR	Kwang Hong	Andrew Bell	NA

NOTES:
 *Resource Technology Leader Extra Duty Contracts are grant funded and available to classified and certified at all schools. They work during the school year as a liaison between the school and the Technology Department to support technology (usually hardware).
 **Northwest Arctic Teacher Specialist Extra Duty Contracts are grant funded and available to certified staff at all K-12 schools. They work during the school year as a liaison between the teachers and the Curriculum and Technology Departments to support curriculum, applications, and pedagogy.

CAPITAL PROJECTS REPORT

February 2022

DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT (DEED): Applications were submitted for three major maintenance projects: JNES Gym Roof Replacement, Davis-Ramoth K-12 School Renewal and Upgrade, and Buckland K-12 School HVAC Renewal and Upgrade. DEED has released the final project rankings which are unchanged from November. JNES Gym Roof is ranked 35, Davis-Ramoth ranks 58 and Buckland is 54 out of 97 Major Maintenance projects. The Governor's budget does not include funding for major maintenance projects.

JNES GYM ROOF REPLACEMENT – Preliminary design documents have been provided for the repair of the structural damage to the mezzanine of the JNES gym. This work is on schedule to be accomplished this summer.

DEERING ADDITION AND RENEWAL: The Deering School site is extremely constrained. The school qualifies for additional square footage under the DEED formula. The school cannot be expanded without removal of the playground and potentially having to move teacher housing or obtaining adjacent property. The architect has developed three potential options for consideration by the community. All options have drawbacks. Design will not proceed further until community input is received.

VILLAGE ENERGY EFFICIENCY LIGHTING PROGRAM (VEEP) GRANT: Last year the District received a \$23,600 grant from the Alaska Energy Authority to replace the outdoor lighting at the Noatak School with LED fixtures. One exterior pole mounted light fixture remains to be installed.

AHFC TEACHER HOUSING: Kivalina - The District has two AHFC teacher housing grants for new duplexes at the new Kivalina site. The delivery of building materials for the duplexes was delayed but materials now are stored on site for construction of the units by Maintenance summer 2022. AHFC has approved a grant extension.

Selawik – AHFC selected Selawik Teacher Housing for a \$370,374 grant. The local share of costs is \$123,549. The District will move forward with the paperwork required for execution of the grant. The project will start this summer.

KIVALINA REPLACEMENT SCHOOL

See the attached construction report for an update on Contractor progress to date

Mechanical rough-in inspection was conducted the earlier in February and the electrical inspection will occur before the end of the month. A summary of the District's Construction Inspector's report is included.

Water Truck –Following Board approval the District is purchasing the water truck from Bob's Services. Bob Services is coordinating with DEC to assure that the truck meets their standards.

Furniture, Fixture and Equipment (FF&E). FF&E items are ordered and on schedule for shipment on the first barge of 2022. Consolidation and shipping arrangements are confirmed.

Art: Artist Kevin Smith is coordinating with the community art for the commons and gym of the school. There is a balance of funding for additional artwork for selection by the community.

FY-19 BOROUGH LEGISLATIVE GRANT –

Kivalina Vehicle Garage

The District met with RSA Engineering to finalize the plans for the building utility systems. Fire Marshal approval of insulation and utility systems has been requested. The Fire Marshall has indicated that use of Toyo Tami stoves will be approved. The building should be completed within the available \$1 million allocation from the Borough.

Buckland HVAC Upgrade

The Borough is presenting a resolution to the Assembly to allocate the remaining \$1 million of a state grant to the Buckland HVAC Upgrade project. The District met with RSA Engineering to review the 65% plans they prepared to support the District's DEED grant application for the project. An agreement will be issued to RSA to update and complete the design documents once funding approval is confirmed. As the mechanical system components are long lead items the upgrade work will occur summer 2023.

ATC FAMILY HOUSING

The District is seeking grant funds for the construction of a 6-plex building to provide family housing for ATC students. A design proposal was received from NVision (formerly Krochina Architects). Krochina Architects designed the addition and renovation of the school buildings in Kotzebue. The proposal to develop a conceptual design is \$33,155. The proposal for 65% design is an additional \$73,279. The District would have ownership of the design. Total cost for 100% design documents would be \$171,952.

KIVALINA CONSTRUCTION UPDATE
2/9/2022

Summary of overall project from Construction Inspector: “Considering the time the project was given to the contractor to where the project is today it is a pretty remarkable feat with logistics, dealing with covid, and the like. ASKW seems to be very conscious about doing quality work and putting out a quality product. Matt Sinclair ASKW superintendent is very organized and disciplined and always a step ahead in my opinion.

There is a lot to accomplish once the barge season starts, but the inside of the school should be all but done and the concentration will be getting the exterior done.”

Progress by Area

Waste Water Treatment Facility (WWTF) building is constructed and roof and siding is installed. Walls are taped and painted and the wall protection installed. The mechanical subcontractor is currently working on piping and setting pumps. Electrical contractor still has work to do once pumps are set and needs to install lighting.

Mechanical building walls are taped and painted. FRP is hung on walls and mechanical subcontractor is working on boiler piping. Electrical needs to install lights. Siding is completed on the exterior and the roof is finished.

High School Classrooms are painted and underlayment is installed on the floors. Windows are trimmed. The corridor is mostly painted and some of the underlayment is down. The ceilings grids are in and ceiling tile installation is beginning. Lights are not installed yet.

Elementary Classrooms walls are receiving final coat of taping and underlayment is installed. There is electrical work to be completed before the ceiling work can proceed. Windows trim work is under way. Painting of the area is the next step.

Administration/Commons is almost framed and some wallboard hung. Electrical work needs to be completed before the walls can be enclosed.

Gym is currently a staging area for materials, but the drywall is hung on the exterior wall. Sprinklers are in. Electrical work such as lighting needs to be done. Locker rooms are completely framed. Underlayment down and rooms are ready for tile.

Exterior decks for the mostly complete and some of the stairs are installed. Siding installation is partially complete and further work is on hold until weather is more favorable.

Site work for the school is mostly complete. The playground equipment has been ordered and will be installed in the summer. Utilities need to be extended and connected to teacher housing.

Mechanical engineer was on site for three days to review the overall progress on the heating and ventilation systems for the school. There were only a few items noted for correction or completion.



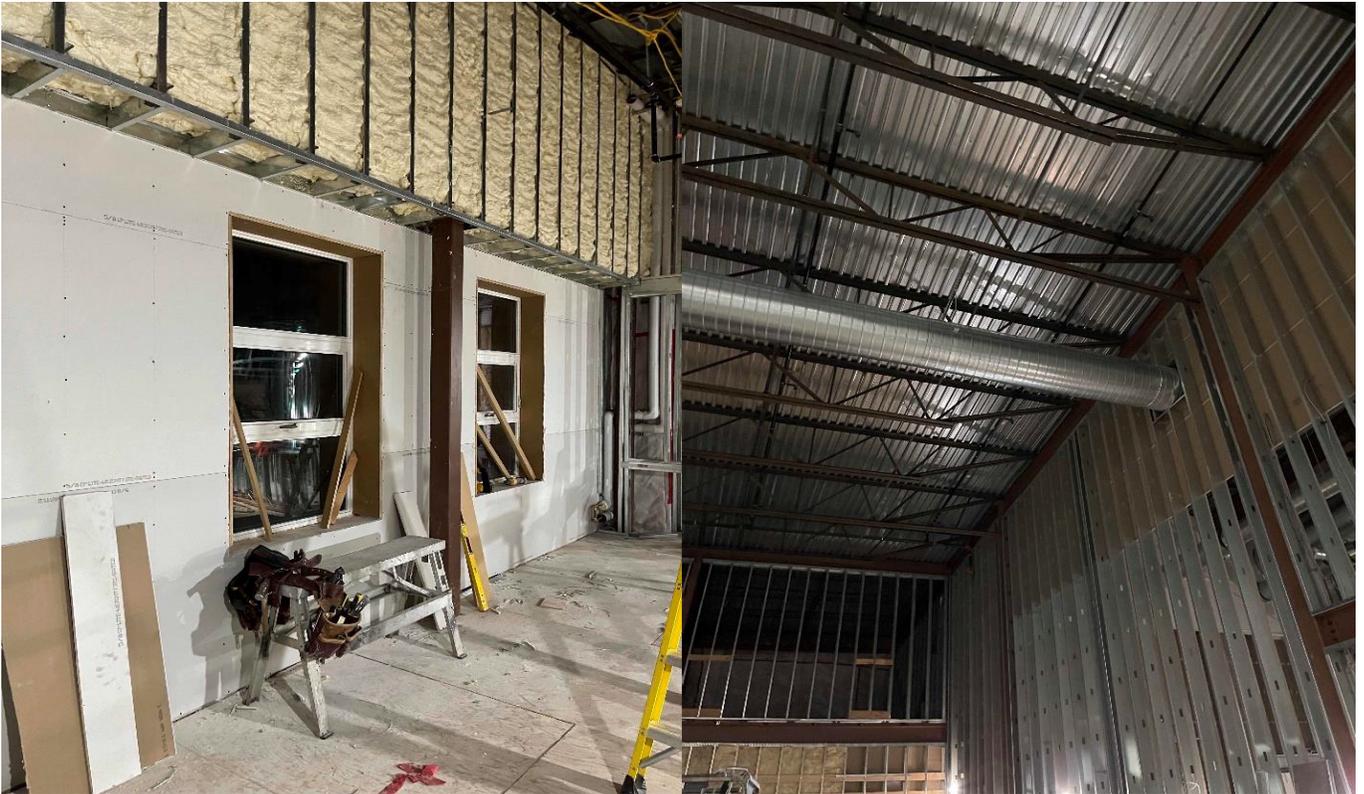
Aerial of the Replacement Kivalina School taken early January 2022



Contractor is battling the elements with continuous snow removal. One day's drifting February 7, 2022.



WWTF interior progress



Typical high school classroom

Ductwork in Gym



Duct work above the Commons



Typical Elementary Classroom

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: February 7, 2022

NUMBER: Work Session Item #I

FR: Office of the Superintendent

SUBJECT: b) Property Services Report

Property Services Director, Craig McConnell reports on the following:

- AMBLER** Our Ambler maintenance person is on maternity leave for three months, so we've been sending staff from Kotzebue to fill the void. We tried hiring a temp BPO locally, but no one was interested.
- BUCKLAND** At last month's board meeting I reported that Buckland's fire panel was outdated and needed replacing. I stated that it will cost \$78,250.00 for purchase and install of a new fire panel. I neglected to mention we already purchased a new fire panel for Buckland at the end of FY21. The panel was received after the FY22 school year started so it will be installed in summer 22. The fire panel cost \$44,000.00 so the remaining cost for installation will be roughly \$34,000.00. Thankfully we aren't still faced with having to pay the full amount of \$78,250.00.
- DEERING** Our fire equipment contractor, Frontier Fire Protection is scheduled to travel to Deering in February and make repairs on the school's fire sprinkler pump which froze and broke last winter. Because of Covid it took the better part of nine months to secure parts to make the repairs.
- KIANA** Our Kiana maintenance person is out for an indefinite period of time, so we've been sending a staff person there from Kotzebue each week to fill the void.
- KIVALINA** On Feb. 3, A Department of Conservation staff person, a representative from Rescon, our fuel spill contractor and myself traveled to Kivalina and inspected the fuel spill site that occurred in December. The purpose of the inspection was to survey the area, identify resources and begin planning recovery of contaminated soil. While there it was determined there is no immediate danger to humans or animals so the clean up can wait until summer.
- KOBUK** No issues to report at Kobuk.
- KOTZEBUE** The sewer line that serves upper elementary boys and girl's bathrooms and two staff bathrooms froze following the Christmas break. This particular sewer line has frozen 4-5 times during the past two years. It is our intention to replace that section of sewer line this upcoming summer. The engine on our brand new student activities 15 passenger van seized for no apparent reason. Our mechanic is working with the manufacturer on a replacement engine. The engine had less than 500 miles, so it is still under warranty.
- NOATAK** Two carpenters traveled to Kivalina and spent a week making a variety of repairs on the school and teacher housing units. Once completed with the miscellaneous repairs the two

carpenters started gutting two one-bedroom apartments in preparation for remodel. The two one-bedroom apartments are located on our old school campus and are in desperate need of remodel.

NOORVIK The remodel on a teacher housing duplex is 95% complete. The remaining 5% is mostly finish plumbing work and will be completed when our plumber is done responding to plumbing and heating emergencies. On Feb. 3 A Department of Conservation staff person, a representative from Rescon, our fuel spill contractor and myself traveled to Noorvik to inspect the fuel spill site that occurred in November. The purpose of the inspection was to survey the area, identify resources and begin planning recovery of the contaminated soil. While there it was determined there is no immediate danger to humans or animals so the clean up can wait until summer.

SELAWIK At last month's board meeting I reported that Selawik's fire panel was outdated and needed replacing. I stated that it will cost \$82,500.00 for purchase and install of a new fire panel. I neglected to mention we already purchased a new fire panel for Selawik at the end of FY21. The panel was received after the FY22 school year started so it will be installed in summer 22. The fire panel cost \$44,000.00 so the remaining cost for installation will be roughly 38,500.00. Thankfully we aren't still faced with having to pay the full amount of \$82,500.00.

SHUNGNAK During the recent Covid surge in Shungnak we had our BPO move into a vacant teacher housing unit in order to protect him from family members and visitors in his household.

MEMORANDUM

TO: Regional School
Board Members

DATE: February 22, 2022

NUMBER: Worksession #I

FR: Office of the Superintendent

SUBJECT: c.) Human Resources
Report

Janice Hadley, Director of Human Resources (HR) reports on the following:

HR is currently recruiting for 21 certified positions for FY23 and 19 classified positions. Our goal is reach zero openings, but as stated in previous meetings, zero openings is a tough number to attain but we continue to strive for it.

HR is actively interviewing candidates from Alaska Teacher Placement. We will be attending 6 job fairs in March and April. Some are virtual and some are still listed as in person. We are also continuing to hire J1 Visa teachers through I Teach America.

Position vacancies per site FY22:

Ambler	All filled
Buckland	PreK (aide covering)
Deering	All filled
Kiana	Counselor (long term sub) and Science teacher (long term sub); all classified positions filled
Kivalina	PreK; Math/Science Teacher (long term sub) 2 nd grade (long term sub); instructional aide
Kobuk	K/1/2 (long term sub) and Language Arts/SS (long term sub); classified positions filled
June Nelson Elementary	Certified positions filled; bilingual instructor and 2 Intensive Sped aides
Kotzebue Middle/High School	Math; Art (long term sub); Sped Teacher (long term sub) and Intensive Sped Aide and Migrant Ed aide
Noatak	Counselor (long term sub); maintenance
Noorvik	Certified filled; Sped aide
Selawik	Certified filled; 2 nd Bilingual Instructor
Shungnak	Sped Teacher (long term sub); migrant aide
Star of the NW Magnet School	Dorm Parent, CTE (long term sub)
Alaska Technical Center	Process Technology Instructor, Health Occupations Instructor (long term sub); Recruiter
District Office	Staff Development Specialist; Itinterant Sped Teacher; 2X Acct's pay/rec technicians; Food Service Manager; Asst. Payroll Officer; 2X Heating/Controls Technician; Journeyman Plumber

Per Board request, below are samples of separation responses:

- Health reasons
- Time for my family to make changes
- Want to move to the road system

**Human Resources
February 2022**

I. The administration recommends approval of the following action items:

- a) Certified new hires FY23
- b) Certified rehires FY23
- c) Classified new hires FY22
- d) Classified rehires FY23

a) The administration recommends approval of the following FY23 Certified New Hires

LOCATION & DATE	NAME	POSITION
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BUCKLAND

7/28/2022	Dondee Villiente	Teacher
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KIVALINA

7/28/2022	Marylinda Puzon	Teacher
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KOBUK

7/28/2022	Shannon Trvrz	Teacher
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7/28/2022	Tyler Trvrz	Teacher
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SHUNGNAK

7/28/2022	April Ma de la Cruz	Teacher
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STAR

7/28/2022	Marc Tumaneng	Teacher
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ATC

7/28/2022	Jay Panlilio	Teacher
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b) The administration recommends approval of the following FY23 Certified Rehires:

LOCATION & DATE	NAME	POSITION
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DO

7/1/2022	Janice Hadley	Director HR
7/1/2022	Perrian Windhausen	Director Special Serv.
7/1/2022	Joy Cogburn-Smith	Director St/Fed Grants

AMBLER

7/25/2022	Sarah Hutchison	Principal
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BUCKLAND

7/25/2022	Jeremy Millard	Principal
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DEERING

7/25/2022	Brenda Noe	Principal
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KIANA

7/25/2022	James Stewart	Principal
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STAR

7/25/2022	John Rob O'Neal	Principal
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c) The administration recommends approval of the following FY23 Classified Rehires:

LOCATION & DATE	NAME	POSITION
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DO

7/1/2022	Jenny Myhand	Asst. Director HR
7/1/2022	Amber Colvin	Asst. Director Admin Serv

d) The administration recommends approval of the following FY22 Classified New Hires:

LOCATION & DATE	NAME	POSITION
<u>AMBLER</u> 2/7/2022	Brianna Sheldon	COVID Screener
<u>DO</u> 1/20/2022	Ryan Williams	Journeyman Carpenter
<u>KIANA</u> 1/14/2022	Jenna Walker	Aide
1/20/2022	Courtney Self	Aide
2/7/2022	Kaya Schuerch	Aide
<u>NOATAK</u> 1/21/2022	Logan Martin	Aide
1/26/2022	Shannon Arey	COVID Screener
<u>SELAWIK</u> 1/31/2022	Lottie Ballot	Aide
2/4/2022	Marlene Gray	COVID Screener

II. The administration reports the following non-action items:

- a. Certified Resignations
- b. Classified Resignations
- c. Certified Transfer Requests

a) The administration reports on the following certified resignations:

LOCATION & DATE	NAME	POSITION
<u>BUCKLAND</u> 5/10/2022	Mindi Burford	Teacher
<u>KIVALINA</u> 5/31/2022	Lyle Melkerson	Principal
5/10/2022	Emma Melkerson	Teacher
5/10/2022	Cassie Laurence	Teacher
5/10/2022	Edward Boyd	Teacher
5/10/2022	Nicholas Settle	Teacher
5/10/2022	Jason Maxwell	Teacher
1/14/2022	Matthew Miller	Teacher
<u>KOBUK</u> 5/10/2022	Steve Cunningham	Teacher
<u>NOATAK</u> 5/31/2022	Patrick Macy	Principal
<u>KMHS</u> 5/10/2022	David Hebert	Teacher
<u>SHUNGNAK</u> 5/10/2022	Nancy Bell	Teacher
<u>DO</u> 5/10/2022	Amanda Riste-Saltzman	Teacher
5/10/2022	Gwendolyn Hill	Teacher
5/10/2022	Laurie Hebert	Teacher

b) The administration reports on the following classified resignations:

<u>LOCATION & DATE</u>	<u>NAME</u>	<u>POSITION</u>
<u>DO</u> 6/30/222	Gem Belamour	HR Technician
<u>KIVALINA</u> 1/19/2022	Rebecca Norton	Aide
<u>KMHS</u> 1/27/2022	Tianay Stevens	Aide

c) The administration reports on the following Certified transfer requests:

<u>LOCATION & DATE</u>	<u>NAME</u>	<u>POSITION</u>
<u>BKC to ATC</u> 8/1/2022	Merle Green	Process Technology Inst.

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: February 22, 2022

NUMBER: Worksession #I.

FR: Office of the Superintendent

SUBJECT: Administrative Service
Update

Administrative Services Department Update:

All of the 2021 year end reports were submitted on time and the Business Office is working on reconciling FY22 accounts, preparing for the FY22 audit, and preparing for the FY23 School Year.

The process for putting together our FY23 Operating Budget has begun, and revenues and expenditures are being projected based on prior year data, the projected student count, and salary increases based on the negotiated agreements. The FY23 Preliminary Budget was discussed during the Budget Committee meeting.

FY22 Financial Narrative Report for the period July 1, 2021 – January 31, 2022

The monthly financial narrative report is included in your packet with highlights for the period ending January 31, 2022. The financial narrative report was discussed during the Budget Committee meeting.

Financial Narrative Report January 31, 2022

Administrative Services
Presented by Megan Williams, Director



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 Financial Summary: Wells Fargo Investment Account Updates

To Our Board Financial Summary

Financial Narrative Notes:

Included in this packet are the Statement of Activities reports for FY22, which include reports for School Operating Only, School Operating by OBJ, All Funds, and All funds broken out by object code & Statement of activities for the Board.

Operating Fund

We are 58% through the FY22 Fiscal year and have expended just over 47% of our general operating budget, and received just over 42% of our budgeted revenue of our general operating fund.

The Budget revision approved in December has brought our accounts closer to where they should be at this time of year, however there are many areas where the percentage of expenditures is higher or lower, and we will be looking at those closely before the next budget revision.

Northwest Arctic Borough School District

Statement of Activities-School Operating Only For the Period 01/01/2022 through 01/31/2022

Fiscal Year: 2021-2022

	<u>01/01/2022 - 01/31/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
INCOME					
General Revenues					
State Grants & Entitlements (-)	\$0.00	\$18,735,413.00	\$41,651,435.80	\$22,916,022.80	45.0%
Federal Grants & Entitlements (-)	\$0.00	\$653,290.00	\$6,858,607.00	\$6,205,317.00	9.5%
Borough Appropriations (-)	\$1,037,987.75	\$2,075,975.50	\$4,151,951.00	\$2,075,975.50	50.0%
E-Rate (-)	\$1,215,640.80	\$3,646,922.40	\$6,860,873.00	\$3,213,950.60	53.2%
Other (-)	\$909.84	\$187,203.01	\$603,200.00	\$415,996.99	31.0%
Sub-total : General Revenues	(\$2,254,538.39)	(\$25,298,803.91)	(\$60,126,066.80)	(\$34,827,262.89)	42.1%
Total : INCOME	(\$2,254,538.39)	(\$25,298,803.91)	(\$60,126,066.80)	(\$34,827,262.89)	42.1%
EXPENSES					
Instruction					
Regular Instruction (+)	\$1,203,697.18	\$7,532,176.08	\$16,913,211.24	\$9,381,035.16	44.5%
Bilingual Instruction (+)	\$122,450.31	\$716,447.22	\$1,343,073.27	\$626,626.05	53.3%
Vocational Education (+)	\$11,390.95	\$71,304.48	\$132,281.00	\$60,976.52	53.9%
Sub-total : Instruction	\$1,337,538.44	\$8,319,927.78	\$18,388,565.51	\$10,068,637.73	45.2%
SPED Instruction					
Special Education Instruction (+)	\$478,421.45	\$3,019,084.83	\$7,400,038.31	\$4,380,953.48	40.8%
Sub-total : SPED Instruction	\$478,421.45	\$3,019,084.83	\$7,400,038.31	\$4,380,953.48	40.8%
SPED Support Services-Students					
Special Education Support Service (+)	\$97,615.62	\$707,472.00	\$1,562,550.24	\$855,078.24	45.3%
Sub-total : SPED Support Services-Students	\$97,615.62	\$707,472.00	\$1,562,550.24	\$855,078.24	45.3%
Support Services-Instruction					
Support Services (+)	\$0.00	\$30,802.07	\$208,304.52	\$177,502.45	14.8%
Library Services (+)	\$495.00	\$495.00	\$1,000.00	\$505.00	49.5%
In-Service (+)	\$0.00	\$41,833.58	\$35,646.67	(\$6,186.91)	117.4%
Assessment/Test Support (+)	\$20,750.00	\$43,658.22	\$97,306.80	\$53,648.58	44.9%
Curriculum Support (+)	\$17,780.49	\$288,879.11	\$553,715.64	\$264,836.53	52.2%
Technology Support (+)	\$1,432,209.54	\$4,744,030.03	\$8,919,092.00	\$4,175,061.97	53.2%
Sub-total : Support Services-Instruction	\$1,471,235.03	\$5,149,698.01	\$9,815,065.63	\$4,665,367.62	52.5%
School Administration					
School Administration (+)	\$201,903.55	\$1,295,865.64	\$3,111,048.66	\$1,815,183.02	41.7%
Sub-total : School Administration	\$201,903.55	\$1,295,865.64	\$3,111,048.66	\$1,815,183.02	41.7%
School Administration Support Services					
School Admin Support (+)	\$95,711.18	\$704,092.56	\$1,505,338.82	\$801,246.26	46.8%
Sub-total : School Administration Support Services	\$95,711.18	\$704,092.56	\$1,505,338.82	\$801,246.26	46.8%
District Administration					
Superintendent's Office (+)	\$105,692.04	\$555,167.55	\$1,205,073.70	\$649,906.15	46.1%
Board of Education (+)	\$40,472.12	\$267,751.97	\$606,507.00	\$338,755.03	44.1%
Parent/Public Relation (+)	\$3,522.33	\$27,180.77	\$48,658.44	\$21,477.67	55.9%
Sub-total : District Administration	\$149,686.49	\$850,100.29	\$1,860,239.14	\$1,010,138.85	45.7%

Operating Statement with Budget

Northwest Arctic Borough School District

Statement of Activities-School Operating Only For the Period 01/01/2022 through 01/31/2022

Fiscal Year: 2021-2022

	<u>01/01/2022 - 01/31/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
District Administration Support Services					
District Administration (+)	\$95,816.65	\$1,184,499.71	\$1,770,947.21	\$586,447.50	66.9%
Human Resources (+)	\$54,268.99	\$369,316.61	\$780,654.36	\$411,337.75	47.3%
Sub-total : District Administration Support Services	\$150,085.64	\$1,553,816.32	\$2,551,601.57	\$997,785.25	60.9%
Operations & Maintenance of Plant					
Operations (+)	\$778,315.05	\$4,179,566.55	\$7,424,354.52	\$3,244,787.97	56.3%
Maintenance (+)	\$249,106.10	\$2,330,529.11	\$5,366,063.28	\$3,035,534.17	43.4%
Sub-total : Operations & Maintenance of Plant	\$1,027,421.15	\$6,510,095.66	\$12,790,417.80	\$6,280,322.14	50.9%
Student Activities					
Student Activity (+)	\$27,571.06	\$328,747.27	\$1,269,639.12	\$940,891.85	25.9%
Sub-total : Student Activities	\$27,571.06	\$328,747.27	\$1,269,639.12	\$940,891.85	25.9%
Total : EXPENSES	\$5,037,189.61	\$28,438,900.36	\$60,254,504.80	\$31,815,604.44	47.2%
OTHER					
Transfers Out					
Transfers between Funds-Out (+)	\$0.00	\$0.00	\$495,000.00	\$495,000.00	0.0%
Sub-total : Transfers Out	\$0.00	\$0.00	\$495,000.00	\$495,000.00	0.0%
Earnings on Investments					
Earnings on Investments (-)	\$139.84	\$1,232.97	\$3,200.00	\$1,967.03	38.5%
Sub-total : Earnings on Investments	(\$139.84)	(\$1,232.97)	(\$3,200.00)	(\$1,967.03)	38.5%
Total : OTHER	(\$139.84)	(\$1,232.97)	\$491,800.00	\$493,032.97	0.3%
NET INCOME/LOSS	\$2,782,511.38	\$3,138,863.48	\$620,238.00	(\$2,518,625.48)	506.1%

End of Report

Northwest Arctic Borough School District

Statement of Activities-School Oper. by OBJ For the Period 01/01/2022 through 01/31/2022

Fiscal Year: 2021-2022

	<u>01/01/2022 - 01/31/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
INCOME					
General Revenues					
State Grants & Entitlements (-)	\$0.00	\$18,735,413.00	\$41,651,435.80	\$22,916,022.80	45.0%
Federal Grants & Entitlements (-)	\$0.00	\$653,290.00	\$6,858,607.00	\$6,205,317.00	9.5%
Borough Appropriations (-)	\$1,037,987.75	\$2,075,975.50	\$4,151,951.00	\$2,075,975.50	50.0%
E-Rate (-)	\$1,215,640.80	\$3,646,922.40	\$6,860,873.00	\$3,213,950.60	53.2%
Other (-)	\$909.84	\$187,203.01	\$603,200.00	\$415,996.99	31.0%
Sub-total : General Revenues	(\$2,254,538.39)	(\$25,298,803.91)	(\$60,126,066.80)	(\$34,827,262.89)	42.1%
Total : INCOME	(\$2,254,538.39)	(\$25,298,803.91)	(\$60,126,066.80)	(\$34,827,262.89)	42.1%
EXPENSES					
SALARIES					
Certificated Salaries (+)	\$1,116,977.79	\$6,904,387.19	\$14,833,081.55	\$7,928,694.36	46.5%
Classified Salaries (+)	\$608,983.25	\$4,556,919.02	\$8,708,333.94	\$4,151,414.92	52.3%
Leave Pay Off (+)	\$17,404.91	\$87,979.54	\$219,831.82	\$131,852.28	40.0%
GTL Payroll Sweep (+)	\$0.00	\$48.00	\$9,279.00	\$9,231.00	0.5%
Board Stipends (+)	\$7,618.00	\$48,618.00	\$79,000.00	\$30,382.00	61.5%
Non Cert-Extra Duty Contract (+)	\$3,000.00	\$11,515.00	\$71,290.00	\$59,775.00	16.2%
Sub-total : SALARIES	\$1,753,983.95	\$11,609,466.75	\$23,920,816.31	\$12,311,349.56	48.5%
BENEFITS					
Control Acct - Benefits (+)	\$0.00	\$0.00	\$9,898.75	\$9,898.75	0.0%
Insurance-Health & Life (+)	\$684,406.05	\$3,762,598.89	\$6,600,246.57	\$2,837,647.68	57.0%
Insurance-Unemployment (+)	\$4,329.79	\$28,820.38	\$61,120.58	\$32,300.20	47.2%
Insurance-Workers Comp (+)	\$11,990.31	\$79,956.88	\$162,347.85	\$82,390.97	49.3%
Retirement-Fica & Medicare (+)	\$30,507.45	\$214,519.34	\$417,325.44	\$202,806.10	51.4%
Retirement-TRS (+)	\$138,706.73	\$844,497.35	\$1,791,297.06	\$946,799.71	47.1%
Retirement-PERS (+)	\$115,604.43	\$857,094.95	\$1,650,293.07	\$793,198.12	51.9%
On Behalf Exp-PERS (+)	\$0.00	\$0.00	\$3,191,941.90	\$3,191,941.90	0.0%
On Behalf Exp-TRS (+)	\$0.00	\$0.00	\$611,444.14	\$611,444.14	0.0%
Other Employee Benefits (+)	\$7,247.79	\$61,799.52	\$55,000.00	(\$6,799.52)	112.4%
Sub-total : BENEFITS	\$992,792.55	\$5,849,287.31	\$14,550,915.36	\$8,701,628.05	40.2%
PROFESSIONAL & TECHNICAL SERVICES					
Prof & Technical Services (+)	\$39,456.05	\$1,022,188.37	\$3,013,402.39	\$1,991,214.02	33.9%
Auditing & Accounting Services (+)	\$0.00	\$76,000.00	\$76,000.00	\$0.00	100.0%
Legal Services (+)	\$10,007.44	\$64,460.73	\$130,000.00	\$65,539.27	49.6%
Sub-total : PROFESSIONAL & TECHNICAL SERVICES	\$49,463.49	\$1,162,649.10	\$3,219,402.39	\$2,056,753.29	36.1%
TRAVEL					
Staff Travel (+)	\$18,673.94	\$165,613.78	\$620,726.91	\$455,113.13	26.7%
Student Travel (+)	\$5,074.45	\$174,661.38	\$705,555.56	\$530,894.18	24.8%
Sub-total : TRAVEL	\$23,748.39	\$340,275.16	\$1,326,282.47	\$986,007.31	25.7%
UTILITIES					
Water & Sewer (+)	\$35,225.50	\$237,735.78	\$465,766.60	\$228,030.82	51.0%
Garbage (+)	\$5,449.50	\$32,972.00	\$98,900.00	\$65,928.00	33.3%

Operating Statement with Budget

Northwest Arctic Borough School District

Statement of Activities-School Oper. by OBJ For the Period 01/01/2022 through 01/31/2022

Fiscal Year: 2021-2022

	<u>01/01/2022 - 01/31/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
Communications (+)	\$8,005.25	\$60,989.77	\$130,500.00	\$69,510.23	46.7%
Other Utilities-Internet (+)	\$1,350,937.00	\$4,053,486.00	\$7,671,192.00	\$3,617,706.00	52.8%
Electricity (+)	\$172,716.35	\$935,902.33	\$2,042,395.00	\$1,106,492.67	45.8%
Heating Fuels (+)	\$23,121.80	\$1,272,173.90	\$1,990,000.00	\$717,826.10	63.9%
Sub-total : UTILITIES	<u>\$1,595,455.40</u>	<u>\$6,593,259.78</u>	<u>\$12,398,753.60</u>	<u>\$5,805,493.82</u>	53.2%
OTHER PURCHASED SERVICES					
Other Purchase Services (+)	\$536,926.33	\$1,173,779.01	\$2,454,407.44	\$1,280,628.43	47.8%
Sub-total : OTHER PURCHASED SERVICES	<u>\$536,926.33</u>	<u>\$1,173,779.01</u>	<u>\$2,454,407.44</u>	<u>\$1,280,628.43</u>	47.8%
INSURANCE					
Insurance & Bond Premiums (+)	\$0.00	\$582,395.10	\$582,395.10	\$0.00	100.0%
Liability Insurance (+)	\$0.00	\$370,648.50	\$370,648.50	\$0.00	100.0%
Sub-total : INSURANCE	<u>\$0.00</u>	<u>\$953,043.60</u>	<u>\$953,043.60</u>	<u>\$0.00</u>	100.0%
SUPPLY					
Supplies, Materials, Media (+)	\$33,630.62	\$544,451.32	\$1,144,580.58	\$600,129.26	47.6%
Gas/Oil-Vehicle & Equipment Supplies (+)	\$7,031.81	\$24,621.89	\$75,000.00	\$50,378.11	32.8%
Textbooks (+)	\$1,156.87	\$161,993.54	\$241,490.00	\$79,496.46	67.1%
Sub-total : SUPPLY	<u>\$41,819.30</u>	<u>\$731,066.75</u>	<u>\$1,461,070.58</u>	<u>\$730,003.83</u>	50.0%
TUITION & STIPENDS					
Tuition & Stipends (+)	\$0.00	\$3,465.00	\$34,000.00	\$30,535.00	10.2%
Sub-total : TUITION & STIPENDS	<u>\$0.00</u>	<u>\$3,465.00</u>	<u>\$34,000.00</u>	<u>\$30,535.00</u>	10.2%
OTHER					
Other Expenses (+)	\$43,611.88	\$111,761.13	\$176,305.28	\$64,544.15	63.4%
Interest Paid (+)	\$17.42	\$17.42	\$0.00	(\$17.42)	0.0%
Sub-total : OTHER	<u>\$43,629.30</u>	<u>\$111,778.55</u>	<u>\$176,305.28</u>	<u>\$64,526.73</u>	63.4%
INDIRECT COSTS					
Indirect Costs To/From (+)	(\$629.10)	(\$120,161.34)	(\$300,000.00)	(\$179,838.66)	40.1%
Sub-total : INDIRECT COSTS	<u>(\$629.10)</u>	<u>(\$120,161.34)</u>	<u>(\$300,000.00)</u>	<u>(\$179,838.66)</u>	40.1%
CAPITAL EXPENDITURES					
Equipment (+)	\$0.00	\$30,990.69	\$59,507.77	\$28,517.08	52.1%
Sub-total : CAPITAL EXPENDITURES	<u>\$0.00</u>	<u>\$30,990.69</u>	<u>\$59,507.77</u>	<u>\$28,517.08</u>	52.1%
Total : EXPENSES	<u>\$5,037,189.61</u>	<u>\$28,438,900.36</u>	<u>\$60,254,504.80</u>	<u>\$31,815,604.44</u>	47.2%
OTHER					
Transfers Out					
Transfers between Funds-Out (+)	\$0.00	\$0.00	\$495,000.00	\$495,000.00	0.0%
Sub-total : Transfers Out	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$495,000.00</u>	<u>\$495,000.00</u>	0.0%
Earnings on Investments					
Earnings on Investments (-)	\$139.84	\$1,232.97	\$3,200.00	\$1,967.03	38.5%
Sub-total : Earnings on Investments	<u>(\$139.84)</u>	<u>(\$1,232.97)</u>	<u>(\$3,200.00)</u>	<u>(\$1,967.03)</u>	38.5%
Total : OTHER	<u>(\$139.84)</u>	<u>(\$1,232.97)</u>	<u>\$491,800.00</u>	<u>\$493,032.97</u>	0.3%

Operating Statement with Budget

Northwest Arctic Borough School District

Statement of Activities-School Oper. by OBJ For the Period 01/01/2022 through 01/31/2022

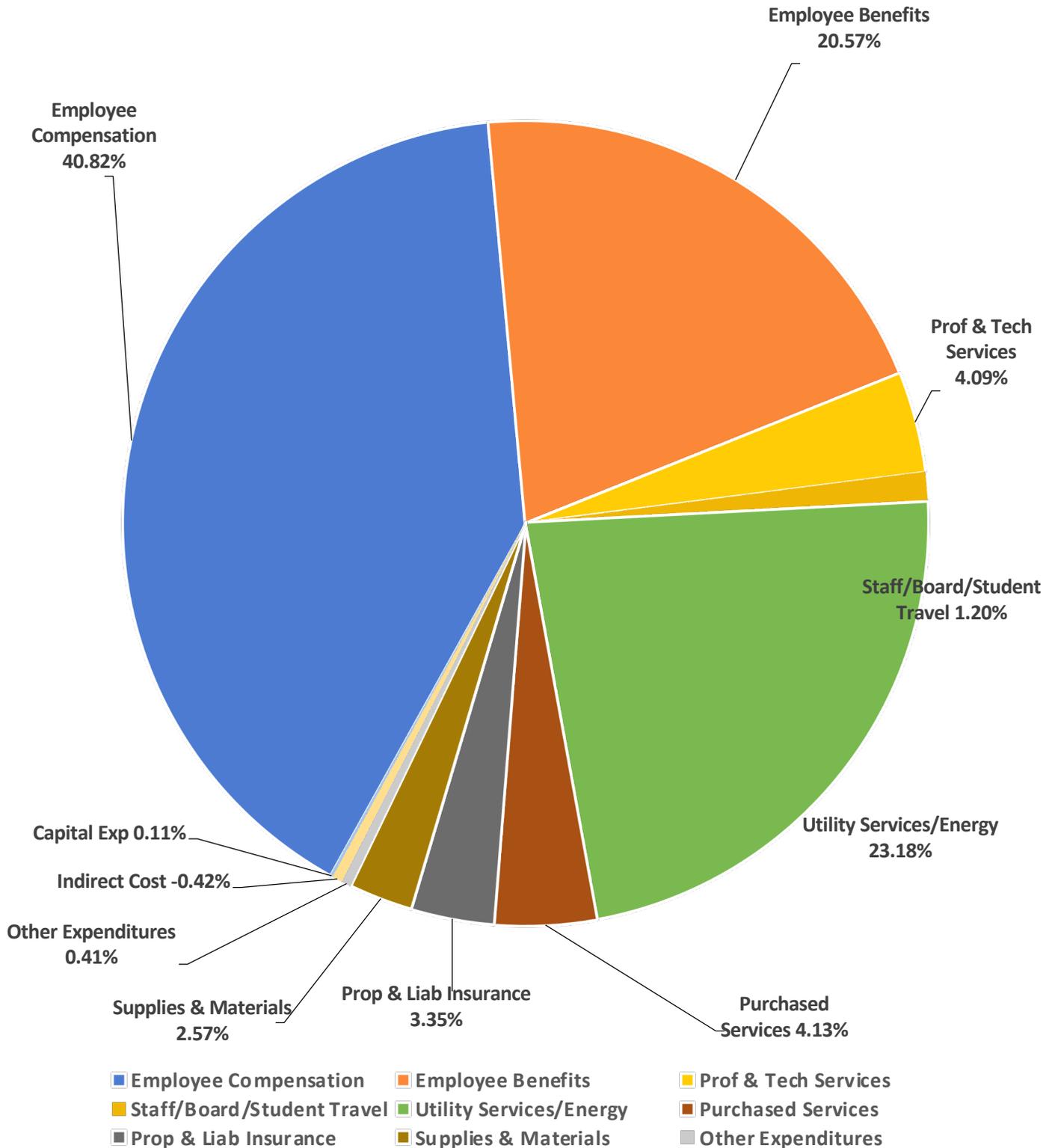
Fiscal Year: 2021-2022

	<u>01/01/2022 - 01/31/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
NET INCOME/LOSS	\$2,782,511.38	\$3,138,863.48	\$620,238.00	(\$2,518,625.48)	506.1%

End of Report

Operating Fund Only Budget Expended by Object

(as of 1.31.2022) \$28,438,900.36



Northwest Arctic Borough School District

Statement of Activities-ALL FUNDS: For the Period 01/01/2022 through 01/31/2022

Fiscal Year: 2021-2022

	<u>01/01/2022 - 01/31/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
INCOME					
Program Revenues					
Operations & Maintenance of Plant (-)	\$64,964.60	\$418,743.85	\$750,000.00	\$331,256.15	55.8%
Food Services (-)	\$133.48	\$4,444.48	\$56,000.00	\$51,555.52	7.9%
Sub-total : Program Revenues	(\$65,098.08)	(\$423,188.33)	(\$806,000.00)	(\$382,811.67)	52.5%
General Revenues					
Borough Appropriations (-)	\$1,037,987.75	\$5,772,969.08	\$12,596,479.40	\$6,823,510.32	45.8%
Earnings on Investment (-)	\$173.81	\$2,679.81	\$3,200.00	\$520.19	83.7%
Other (-)	\$184,270.00	\$801,880.64	\$1,427,228.54	\$625,347.90	56.2%
E-Rate (-)	\$1,215,640.80	\$3,646,922.40	\$6,860,873.00	\$3,213,950.60	53.2%
State Grants & Entitlements (-)	\$15,725.00	\$29,313,721.49	\$77,461,132.24	\$48,147,410.75	37.8%
Federal Grants & Entitlements (-)	\$0.00	\$4,634,266.46	\$26,505,520.86	\$21,871,254.40	17.5%
Sub-total : General Revenues	(\$2,453,797.36)	(\$44,172,439.88)	(\$124,854,434.04)	(\$80,681,994.16)	35.4%
Total : INCOME	(\$2,518,895.44)	(\$44,595,628.21)	(\$125,660,434.04)	(\$81,064,805.83)	35.5%
EXPENSES					
Instruction					
Regular Instruction (+)	\$1,470,129.19	\$9,342,038.91	\$22,856,018.46	\$13,513,979.55	40.9%
Bilingual Instruction (+)	\$122,450.31	\$724,688.91	\$1,556,362.29	\$831,673.38	46.6%
Vocational Education (+)	\$20,259.71	\$115,853.95	\$290,032.43	\$174,178.48	39.9%
Pre- Kindergarten (+)	\$14,003.04	\$64,091.83	\$0.00	(\$64,091.83)	0.0%
Sub-total : Instruction	\$1,626,842.25	\$10,246,673.60	\$24,702,413.18	\$14,455,739.58	41.5%
SPED Instruction					
Special Education Instruction (+)	\$478,421.45	\$3,019,084.83	\$7,400,038.31	\$4,380,953.48	40.8%
Sub-total : SPED Instruction	\$478,421.45	\$3,019,084.83	\$7,400,038.31	\$4,380,953.48	40.8%
SPED Support Services-Students					
Special Education Support Service (+)	\$128,446.21	\$1,012,744.98	\$2,290,665.40	\$1,277,920.42	44.2%
Sub-total : SPED Support Services-Students	\$128,446.21	\$1,012,744.98	\$2,290,665.40	\$1,277,920.42	44.2%
Support Services-Students					
Support Service-Student (+)	\$19,606.66	\$74,484.66	\$505,159.21	\$430,674.55	14.7%
Dormitory (+)	\$18,446.89	\$137,204.50	\$324,471.71	\$187,267.21	42.3%
Guidance/Career Services (+)	\$85,514.96	\$482,290.38	\$1,510,304.73	\$1,028,014.35	31.9%
Sub-total : Support Services-Students	\$123,568.51	\$693,979.54	\$2,339,935.65	\$1,645,956.11	29.7%
Support Services-Instruction					
Support Services (+)	\$115,527.00	\$906,346.33	\$3,631,764.72	\$2,725,418.39	25.0%
Library Services (+)	\$495.00	\$495.00	\$1,000.00	\$505.00	49.5%
In-Service (+)	\$0.00	\$41,833.58	\$35,646.67	(\$6,186.91)	117.4%
Assessment/Test Support (+)	\$20,750.00	\$43,658.22	\$97,306.80	\$53,648.58	44.9%
Curriculum Support (+)	\$17,780.49	\$288,879.11	\$1,753,715.64	\$1,464,836.53	16.5%
Technology Support (+)	\$1,431,043.54	\$4,973,449.67	\$9,518,388.00	\$4,544,938.33	52.3%
Sub-total : Support Services-Instruction	\$1,585,596.03	\$6,254,661.91	\$15,037,821.83	\$8,783,159.92	41.6%

Operating Statement with Budget

Northwest Arctic Borough School District

Statement of Activities-ALL FUNDS: For the Period 01/01/2022 through 01/31/2022

Fiscal Year: 2021-2022

	<u>01/01/2022 - 01/31/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
School Administration					
School Administration (+)	\$235,079.83	\$1,451,804.63	\$3,415,353.00	\$1,963,548.37	42.5%
Sub-total : School Administration	\$235,079.83	\$1,451,804.63	\$3,415,353.00	\$1,963,548.37	42.5%
School Administration Support Services					
School Admin Support (+)	\$113,819.45	\$821,671.54	\$1,852,980.93	\$1,031,309.39	44.3%
Sub-total : School Administration Support Services	\$113,819.45	\$821,671.54	\$1,852,980.93	\$1,031,309.39	44.3%
District Administration					
Superintendent's Office (+)	\$105,692.04	\$555,167.55	\$1,205,073.70	\$649,906.15	46.1%
Board of Education (+)	\$40,472.12	\$267,751.97	\$606,507.00	\$338,755.03	44.1%
Parent/Public Relation (+)	\$3,522.33	\$27,180.77	\$48,658.44	\$21,477.67	55.9%
Sub-total : District Administration	\$149,686.49	\$850,100.29	\$1,860,239.14	\$1,010,138.85	45.7%
District Administration Support Services					
District Administration (+)	\$96,445.75	\$1,379,667.73	\$2,613,977.33	\$1,234,309.60	52.8%
Human Resources (+)	\$54,268.99	\$369,316.61	\$780,654.36	\$411,337.75	47.3%
Administration Support-Other (+)	\$48,606.37	\$327,095.29	\$582,779.99	\$255,684.70	56.1%
Sub-total : District Administration Support Services	\$199,321.11	\$2,076,079.63	\$3,977,411.68	\$1,901,332.05	52.2%
Operations & Maintenance of Plant					
Operations (+)	\$832,940.16	\$4,503,998.29	\$7,958,824.30	\$3,454,826.01	56.6%
Maintenance (+)	\$279,369.21	\$2,622,618.32	\$6,979,115.61	\$4,356,497.29	37.6%
Sub-total : Operations & Maintenance of Plant	\$1,112,309.37	\$7,126,616.61	\$14,937,939.91	\$7,811,323.30	47.7%
Student Activities					
Student Activity (+)	\$37,393.92	\$421,152.43	\$1,334,639.12	\$913,486.69	31.6%
Sub-total : Student Activities	\$37,393.92	\$421,152.43	\$1,334,639.12	\$913,486.69	31.6%
Student Transportation					
Student Transportation (+)	\$8,022.71	\$35,560.57	\$97,407.00	\$61,846.43	36.5%
Sub-total : Student Transportation	\$8,022.71	\$35,560.57	\$97,407.00	\$61,846.43	36.5%
Adult & Continuing Education Instruction					
Adult & Continuing Education (+)	\$16,562.16	\$77,412.76	\$572,448.79	\$495,036.03	13.5%
Sub-total : Adult & Continuing Education Instruction	\$16,562.16	\$77,412.76	\$572,448.79	\$495,036.03	13.5%
Food Services					
Food Services (+)	\$189,478.95	\$1,594,401.33	\$4,995,853.54	\$3,401,452.21	31.9%
Sub-total : Food Services	\$189,478.95	\$1,594,401.33	\$4,995,853.54	\$3,401,452.21	31.9%
Construction in Progress					
Administration (+)	\$0.00	\$2,755.00	\$419,420.31	\$416,665.31	0.7%
Site Acquisition & Investigation (+)	\$0.00	\$0.00	\$870,565.86	\$870,565.86	0.0%
Design (+)	\$11,782.00	\$283,398.86	\$1,239,270.05	\$955,871.19	22.9%
Construction Management (+)	\$6,871.25	\$58,133.71	\$456,344.76	\$398,211.05	12.7%
Construction (+)	\$1,147,196.32	\$21,696,252.47	\$36,827,416.75	\$15,131,164.28	58.9%
Equipment/Furnishing (+)	\$0.00	\$0.00	\$556,000.00	\$556,000.00	0.0%

Operating Statement with Budget

Northwest Arctic Borough School District

Statement of Activities-ALL FUNDS: For the Period 01/01/2022 through 01/31/2022

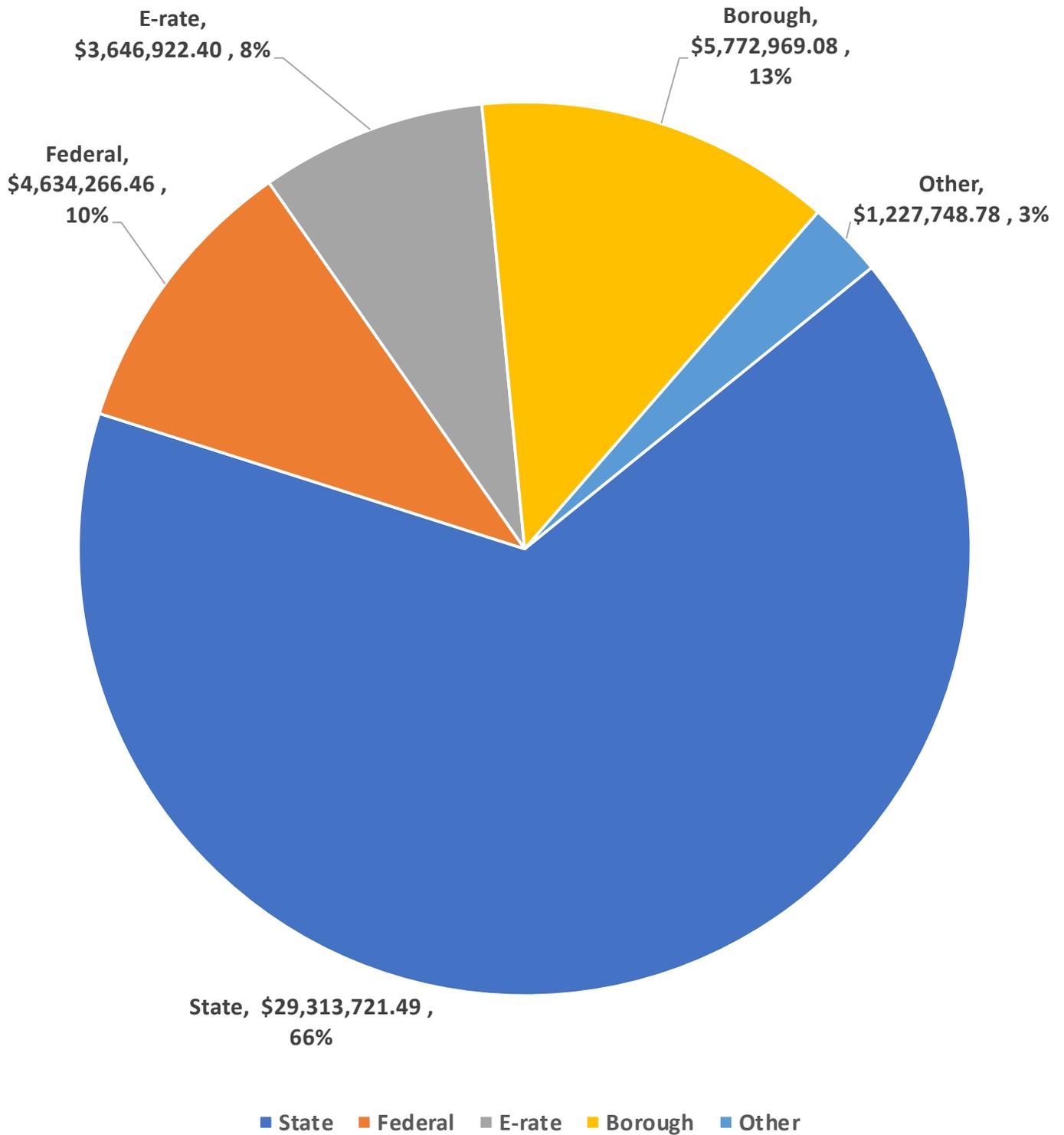
Fiscal Year: 2021-2022

	<u>01/01/2022 - 01/31/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
Technology (+)	\$0.00	\$0.00	\$200,000.00	\$200,000.00	0.0%
Percent for Art (+)	\$0.00	\$21,090.00	\$265,500.00	\$244,410.00	7.9%
Contingency (+)	\$0.00	\$0.00	\$2,651,107.00	\$2,651,107.00	0.0%
CIP Construction Management-Consultant (+)	\$0.00	\$47,501.97	\$518,407.02	\$470,905.05	9.2%
Sub-total : Construction in Progress	\$1,165,849.57	\$22,109,132.01	\$44,004,031.75	\$21,894,899.74	50.2%
Total : EXPENSES	\$7,170,398.01	\$57,791,076.66	\$128,819,179.23	\$71,028,102.57	44.9%
OTHER					
Transfers In					
Transfers Between Funds -In (-)	\$0.00	\$0.00	\$3,030,307.19	\$3,030,307.19	0.0%
Sub-total : Transfers In	\$0.00	\$0.00	(\$3,030,307.19)	(\$3,030,307.19)	0.0%
Transfers Out					
Transfers between Funds-Out (+)	\$0.00	\$0.00	\$495,000.00	\$495,000.00	0.0%
Sub-total : Transfers Out	\$0.00	\$0.00	\$495,000.00	\$495,000.00	0.0%
Earnings on Investments					
Earnings on Investments (-)	\$139.84	\$1,232.97	\$3,200.00	\$1,967.03	38.5%
Sub-total : Earnings on Investments	(\$139.84)	(\$1,232.97)	(\$3,200.00)	(\$1,967.03)	38.5%
Total : OTHER	(\$139.84)	(\$1,232.97)	(\$2,538,507.19)	(\$2,537,274.22)	0.0%
NET INCOME/LOSS	\$4,651,362.73	\$13,194,215.48	\$620,238.00	(\$12,573,977.48)	2127.3%

End of Report

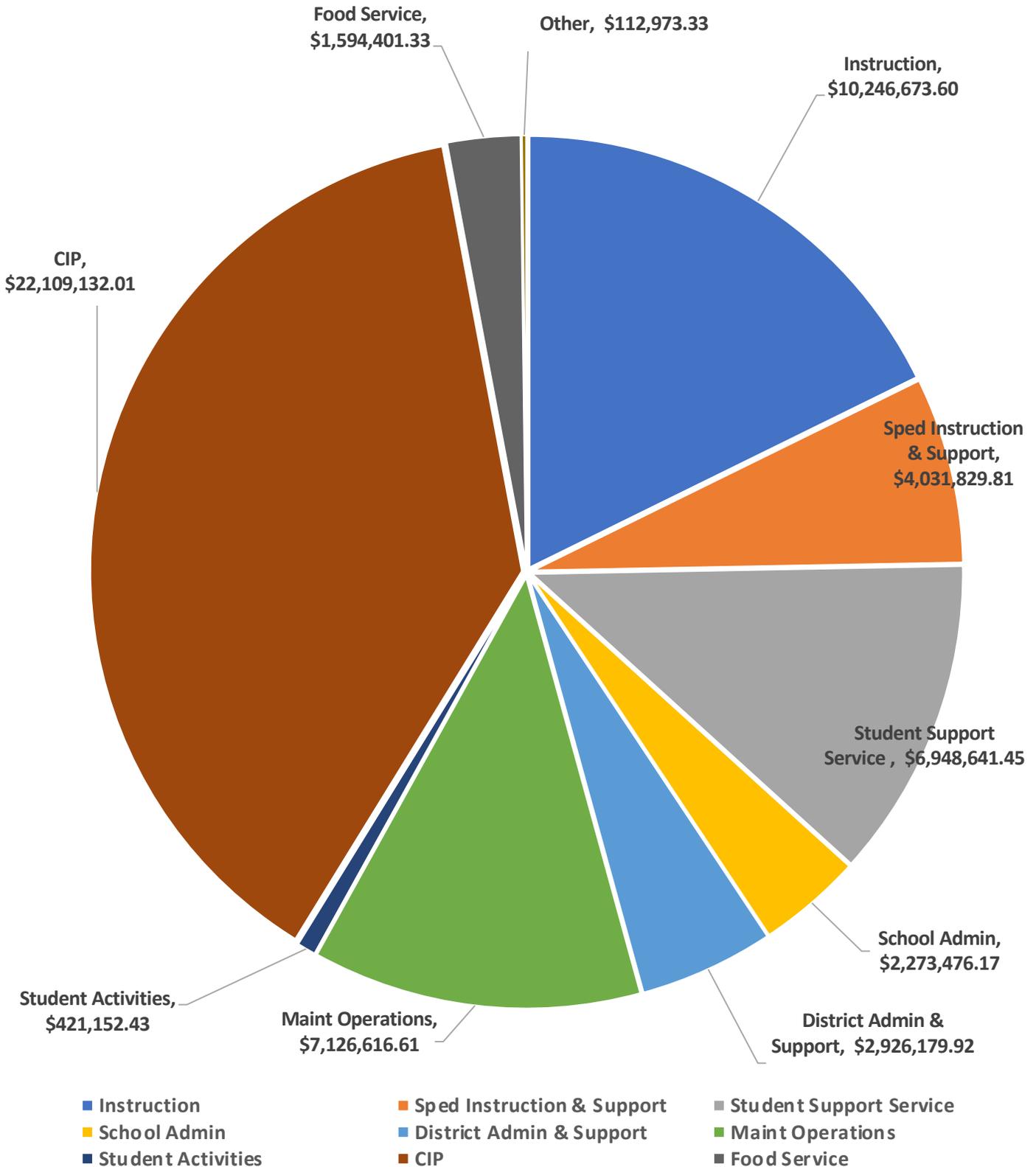
Revenues – All Funds

(as of 1.31.2022) \$44,595,628.21



Expenditures – All Funds

(as of 1.31.2022) \$57,791,076.66



Northwest Arctic Borough School District

Statement of Activities-ALL FUNDS by OBJ: For the Period 01/01/2022 through 01/31/2022

Fiscal Year: 2021-2022

	<u>01/01/2022 - 01/31/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
INCOME					
Program Revenues					
Operations & Maintenance of Plant (-)	\$64,964.60	\$418,743.85	\$750,000.00	\$331,256.15	55.8%
Food Services (-)	\$133.48	\$4,444.48	\$56,000.00	\$51,555.52	7.9%
Sub-total : Program Revenues	(\$65,098.08)	(\$423,188.33)	(\$806,000.00)	(\$382,811.67)	52.5%
General Revenues					
State Grants & Entitlements (-)	\$15,725.00	\$29,313,721.49	\$77,461,132.24	\$48,147,410.75	37.8%
Federal Grants & Entitlements (-)	\$0.00	\$4,634,266.46	\$26,505,520.86	\$21,871,254.40	17.5%
Borough Appropriations (-)	\$1,037,987.75	\$5,772,969.08	\$12,596,479.40	\$6,823,510.32	45.8%
E-Rate (-)	\$1,215,640.80	\$3,646,922.40	\$6,860,873.00	\$3,213,950.60	53.2%
Other (-)	\$184,443.81	\$804,560.45	\$1,430,428.54	\$625,868.09	56.2%
Sub-total : General Revenues	(\$2,453,797.36)	(\$44,172,439.88)	(\$124,854,434.04)	(\$80,681,994.16)	35.4%
Total : INCOME	(\$2,518,895.44)	(\$44,595,628.21)	(\$125,660,434.04)	(\$81,064,805.83)	35.5%
EXPENSES					
SALARIES					
Certificated Salaries (+)	\$1,352,336.83	\$8,329,349.45	\$18,704,716.38	\$10,375,366.93	44.5%
Classified Salaries (+)	\$725,357.61	\$5,450,733.41	\$10,900,183.51	\$5,449,450.10	50.0%
Leave Pay Off (+)	\$17,404.91	\$102,687.83	\$229,542.37	\$126,854.54	44.7%
GTL Payroll Sweep (+)	\$0.00	\$48.00	\$9,279.00	\$9,231.00	0.5%
Stipends (+)	\$7,618.00	\$256,868.00	\$837,250.00	\$580,382.00	30.7%
Non Cert-Extra Duty Contract (+)	\$14,000.00	\$39,572.85	\$238,247.85	\$198,675.00	16.6%
Sub-total : SALARIES	\$2,116,717.35	\$14,179,259.54	\$30,919,219.11	\$16,739,959.57	45.9%
BENEFITS					
Control Acct - Benefits (+)	\$0.00	\$0.00	\$3,036,839.02	\$3,036,839.02	0.0%
Insurance-Health & Life (+)	\$825,514.70	\$4,539,770.55	\$6,625,446.57	\$2,085,676.02	68.5%
Insurance-Unemployment (+)	\$5,301.54	\$35,683.15	\$61,376.20	\$25,693.05	58.1%
Insurance-Workers Comp (+)	\$14,682.25	\$98,979.77	\$165,411.09	\$66,431.32	59.8%
Retirement-Fica & Medicare (+)	\$36,534.55	\$256,959.22	\$417,516.44	\$160,557.22	61.5%
Retirement-TRS (+)	\$168,278.45	\$1,019,219.98	\$1,791,297.06	\$772,077.08	56.9%
Retirement-PERS (+)	\$140,687.04	\$1,049,202.56	\$1,664,084.52	\$614,881.96	63.0%
On Behalf Exp-PERS (+)	\$0.00	\$0.00	\$3,191,941.90	\$3,191,941.90	0.0%
On Behalf Exp-TRS (+)	\$0.00	\$0.00	\$611,444.14	\$611,444.14	0.0%
Housing Allowance/Subsidy (+)	\$38,950.28	\$207,266.95	\$330,000.00	\$122,733.05	62.8%
Other Employee Benefits (+)	\$7,247.79	\$61,799.52	\$55,000.00	(\$6,799.52)	112.4%
Sub-total : BENEFITS	\$1,237,196.60	\$7,268,881.70	\$17,950,356.94	\$10,681,475.24	40.5%
PROFESSIONAL & TECHNICAL SERVICES					
Prof & Technical Services (+)	\$230,330.99	\$3,269,067.95	\$12,593,964.16	\$9,324,896.21	26.0%
Auditing & Accounting Services (+)	\$0.00	\$76,000.00	\$76,000.00	\$0.00	100.0%
Legal Services (+)	\$10,007.44	\$64,460.73	\$130,000.00	\$65,539.27	49.6%
Sub-total : PROFESSIONAL & TECHNICAL SERVICES	\$240,338.43	\$3,409,528.68	\$12,799,964.16	\$9,390,435.48	26.6%
TRAVEL					

Operating Statement with Budget

Northwest Arctic Borough School District

Statement of Activities-ALL FUNDS by OBJ: For the Period 01/01/2022 through 01/31/2022

Fiscal Year: 2021-2022

	<u>01/01/2022 - 01/31/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
Staff Travel (+)	\$22,011.96	\$237,760.50	\$1,212,963.02	\$975,202.52	19.6%
Student Travel (+)	\$5,264.45	\$225,736.07	\$1,186,805.32	\$961,069.25	19.0%
Sub-total : TRAVEL	<u>\$27,276.41</u>	<u>\$463,496.57</u>	<u>\$2,399,768.34</u>	<u>\$1,936,271.77</u>	19.3%
UTILITIES					
Water & Sewer (+)	\$44,737.89	\$296,027.26	\$554,989.40	\$258,962.14	53.3%
Garbage (+)	\$5,957.41	\$36,304.04	\$99,286.94	\$62,982.90	36.6%
Communications (+)	\$8,388.60	\$63,319.67	\$140,162.64	\$76,842.97	45.2%
Other Utilities-Internet (+)	\$1,350,937.00	\$4,053,486.00	\$7,840,458.00	\$3,786,972.00	51.7%
Electricity (+)	\$197,869.54	\$1,064,874.66	\$2,337,574.96	\$1,272,700.30	45.6%
Heating Fuels (+)	\$33,488.88	\$1,334,353.99	\$2,031,992.37	\$697,638.38	65.7%
Sub-total : UTILITIES	<u>\$1,641,379.32</u>	<u>\$6,848,365.62</u>	<u>\$13,004,464.31</u>	<u>\$6,156,098.69</u>	52.7%
OTHER PURCHASED SERVICES					
Other Purchase Services (+)	\$546,566.65	\$1,253,825.74	\$2,578,312.23	\$1,324,486.49	48.6%
Sub-total : OTHER PURCHASED SERVICES	<u>\$546,566.65</u>	<u>\$1,253,825.74</u>	<u>\$2,578,312.23</u>	<u>\$1,324,486.49</u>	48.6%
INSURANCE					
Insurance & Bond Premiums (+)	\$0.00	\$582,395.10	\$582,395.10	\$0.00	100.0%
Liability Insurance (+)	\$0.00	\$370,648.50	\$370,648.50	\$0.00	100.0%
Sub-total : INSURANCE	<u>\$0.00</u>	<u>\$953,043.60</u>	<u>\$953,043.60</u>	<u>\$0.00</u>	100.0%
SUPPLY					
Supplies, Materials, Media (+)	\$132,379.15	\$1,288,460.37	\$4,145,349.60	\$2,856,889.23	31.1%
Gas/Oil-Vehicle & Equipment Supplies (+)	\$7,031.81	\$24,908.51	\$75,000.00	\$50,091.49	33.2%
Food Supplies (+)	\$29,429.80	\$97,606.45	\$85,814.88	(\$11,791.57)	113.7%
Textbooks (+)	\$1,156.87	\$161,993.54	\$1,441,490.00	\$1,279,496.46	11.2%
Sub-total : SUPPLY	<u>\$169,997.63</u>	<u>\$1,572,968.87</u>	<u>\$5,747,654.48</u>	<u>\$4,174,685.61</u>	27.4%
TUITION & STIPENDS					
Tuition & Stipends (+)	\$0.00	\$20,262.00	\$86,150.00	\$65,888.00	23.5%
Scholarship Stipends (+)	\$0.00	\$2,000.00	\$15,000.00	\$13,000.00	13.3%
Sub-total : TUITION & STIPENDS	<u>\$0.00</u>	<u>\$22,262.00</u>	<u>\$101,150.00</u>	<u>\$78,888.00</u>	22.0%
OTHER					
Other Expenses (+)	\$43,711.88	\$124,007.64	\$208,800.28	\$84,792.64	59.4%
Dues & Fees (+)	\$0.00	\$457.79	\$190.97	(\$266.82)	239.7%
Interest Paid (+)	\$17.42	\$17.42	\$0.00	(\$17.42)	0.0%
Sub-total : OTHER	<u>\$43,729.30</u>	<u>\$124,482.85</u>	<u>\$208,991.25</u>	<u>\$84,508.40</u>	59.6%
INDIRECT COSTS					
Indirect Costs To/From (+)	\$0.00	\$0.00	\$369,858.97	\$369,858.97	0.0%
Sub-total : INDIRECT COSTS	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$369,858.97</u>	<u>\$369,858.97</u>	0.0%
CAPITAL EXPENDITURES					
Equipment (+)	\$0.00	\$56,306.69	\$901,446.29	\$845,139.60	6.2%
New Building/Purchases (+)	\$1,146,671.32	\$20,493,005.64	\$36,130,611.53	\$15,637,605.89	56.7%
Building Improvements (+)	\$0.00	\$770,570.00	\$0.00	(\$770,570.00)	0.0%
Other Capital Outlay (+)	\$0.00	\$0.00	\$987,770.00	\$987,770.00	0.0%

Operating Statement with Budget

Northwest Arctic Borough School District

Statement of Activities-ALL FUNDS by OBJ: For the Period 01/01/2022 through 01/31/2022

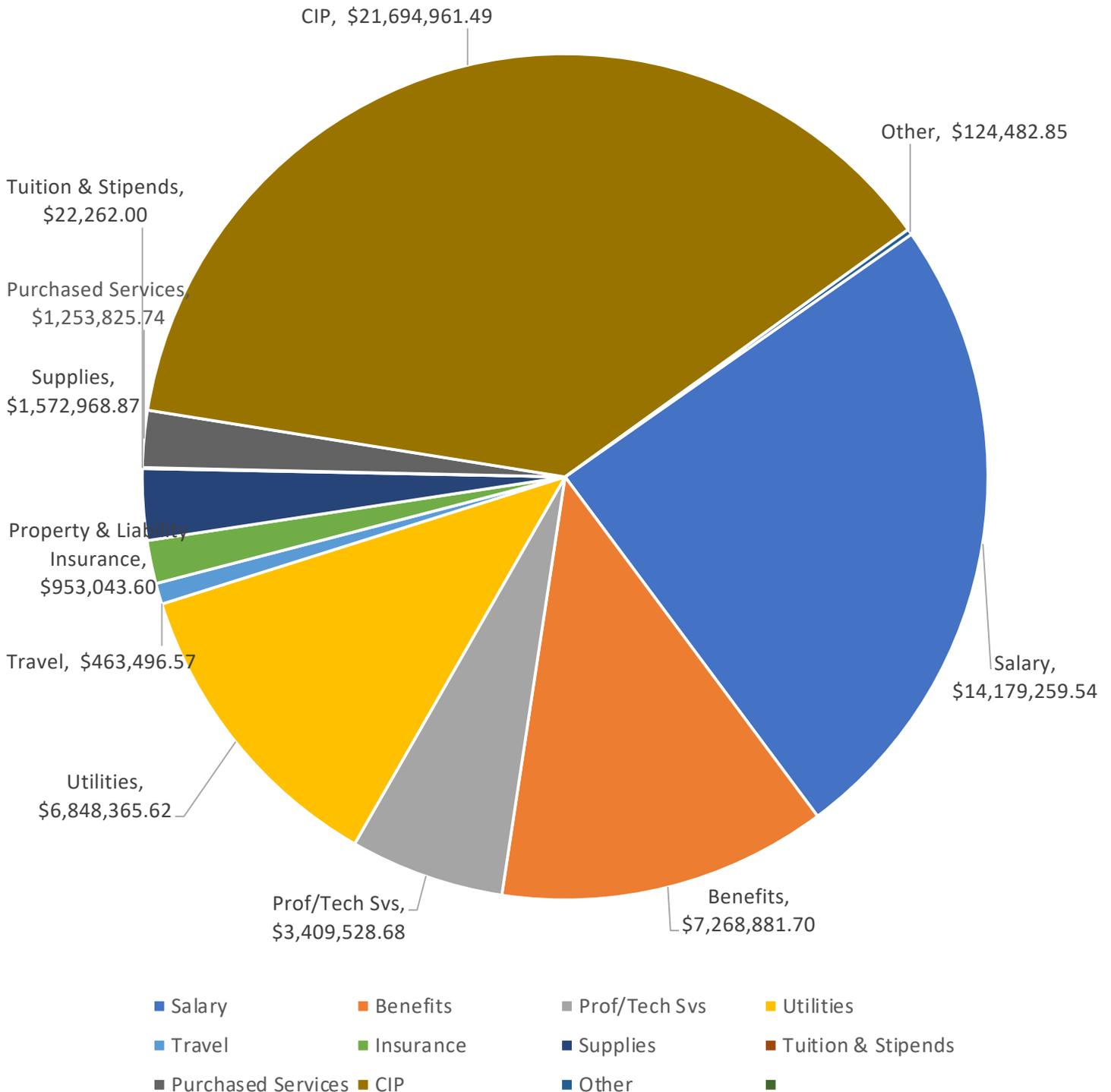
Fiscal Year: 2021-2022

	<u>01/01/2022 - 01/31/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
Contingency (+)	\$0.00	\$0.00	\$2,677,107.00	\$2,677,107.00	0.0%
Overhead (+)	\$0.00	\$0.00	\$378,223.80	\$378,223.80	0.0%
New Construction/ Rehab (+)	\$525.00	\$375,079.16	\$670,805.22	\$295,726.06	55.9%
Related Soft Costs (+)	\$0.00	\$0.00	\$40,432.00	\$40,432.00	0.0%
Sub-total : CAPITAL EXPENDITURES	\$1,147,196.32	\$21,694,961.49	\$41,786,395.84	\$20,091,434.35	51.9%
Total : EXPENSES	\$7,170,398.01	\$57,791,076.66	\$128,819,179.23	\$71,028,102.57	44.9%
OTHER					
Transfers In					
Transfers Between Funds -In (-)	\$0.00	\$0.00	\$3,030,307.19	\$3,030,307.19	0.0%
Sub-total : Transfers In	\$0.00	\$0.00	(\$3,030,307.19)	(\$3,030,307.19)	0.0%
Transfers Out					
Transfers between Funds-Out (+)	\$0.00	\$0.00	\$495,000.00	\$495,000.00	0.0%
Sub-total : Transfers Out	\$0.00	\$0.00	\$495,000.00	\$495,000.00	0.0%
Earnings on Investments					
Earnings on Investments (-)	\$139.84	\$1,232.97	\$3,200.00	\$1,967.03	38.5%
Sub-total : Earnings on Investments	(\$139.84)	(\$1,232.97)	(\$3,200.00)	(\$1,967.03)	38.5%
Total : OTHER	(\$139.84)	(\$1,232.97)	(\$2,538,507.19)	(\$2,537,274.22)	0.0%
NET INCOME/LOSS	\$4,651,362.73	\$13,194,215.48	\$620,238.00	(\$12,573,977.48)	2127.3%

End of Report

Expenditures by Object – All Funds

(In Millions as of 1.31.2022) \$57,791,076.66



Northwest Arctic Borough School District

Statement of Activities-Board by OBJ For the Period 01/01/2022 through 01/31/2022

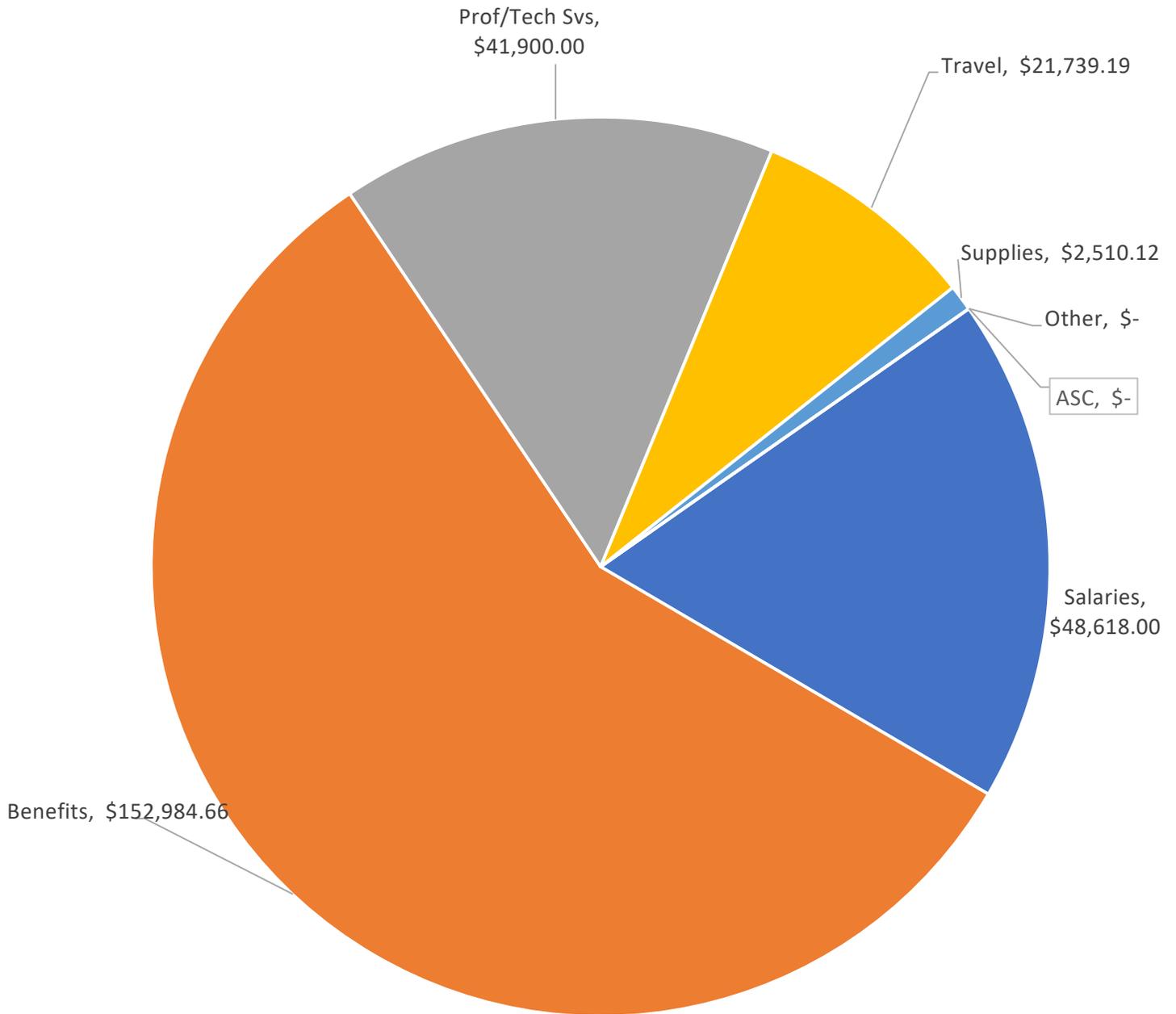
Fiscal Year: 2021-2022

	<u>01/01/2022 - 01/31/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
EXPENSES					
SALARIES					
Board Stipends (+)	\$7,618.00	\$48,618.00	\$79,000.00	\$30,382.00	61.5%
Sub-total : SALARIES	\$7,618.00	\$48,618.00	\$79,000.00	\$30,382.00	61.5%
BENEFITS					
Insurance-Health & Life (+)	\$21,000.00	\$147,000.00	\$252,000.00	\$105,000.00	58.3%
Insurance-Unemployment (+)	\$0.00	\$2.07	\$0.00	(\$2.07)	0.0%
Insurance-Workers Comp (+)	\$43.57	\$273.72	\$550.30	\$276.58	49.7%
Retirement-Fica & Medicare (+)	\$458.78	\$2,793.87	\$5,088.40	\$2,294.53	54.9%
Retirement-PERS (+)	\$440.00	\$2,915.00	\$4,260.00	\$1,345.00	68.4%
Sub-total : BENEFITS	\$21,942.35	\$152,984.66	\$261,898.70	\$108,914.04	58.4%
PROFESSIONAL & TECHNICAL SERVICES					
Prof & Technical Services (+)	\$4,324.00	\$41,900.00	\$125,500.00	\$83,600.00	33.4%
Sub-total : PROFESSIONAL & TECHNICAL SERVICES	\$4,324.00	\$41,900.00	\$125,500.00	\$83,600.00	33.4%
TRAVEL					
Staff Travel (+)	\$6,587.77	\$21,739.19	\$89,379.23	\$67,640.04	24.3%
Sub-total : TRAVEL	\$6,587.77	\$21,739.19	\$89,379.23	\$67,640.04	24.3%
SUPPLY					
Supplies, Materials, Media (+)	\$0.00	\$2,510.12	\$12,229.07	\$9,718.95	20.5%
Sub-total : SUPPLY	\$0.00	\$2,510.12	\$12,229.07	\$9,718.95	20.5%
OTHER					
Other Expenses (+)	\$0.00	\$0.00	\$38,500.00	\$38,500.00	0.0%
Sub-total : OTHER	\$0.00	\$0.00	\$38,500.00	\$38,500.00	0.0%
Total : EXPENSES	\$40,472.12	\$267,751.97	\$606,507.00	\$338,755.03	44.1%
NET INCOME/LOSS	\$40,472.12	\$267,751.97	\$606,507.00	\$338,755.03	44.1%

End of Report

Board Expenditures

(as of 1.31.2022) \$267,751.97



■ Salaries ■ Benefits ■ Prof/Tech Svs ■ Travel ■ Supplies ■ Other ■ ASC

Board Budget Summary

100.099.511.000.333	Board Stipends	\$79,000
	8 Regular Meetings, half in person	
	Board Retreat combined with Oct Meeting	
	Annual AASB Conference – November 4-7, 2021	
	4 Special meetings	
	AASB – 2 member regular meetings	
	President – NWALT, CWT, ATC	
	Lobbying or National Conference	
100.099.511.000.36X	Payroll Benefits	\$261,898.70
100.099.511.000.361	Insurance-Health & life - \$25,200 per member	\$252,000.00
100.099.511.000.36x	Unemployment, Workers Comp, SS, Medicare & PERS	\$9,898.70
100.099.511.0XX.410	Professional & Technical Services	\$125,500
100.099.511.000.410	Miscellaneous Services and Training, AASB In-service Training	\$25,000
100.099.511.012.410	Lobbyists - J&H, JM Walsh Co.	\$89,500
100.099.511.013.410	Strategic Planning – Consulting - Evaluations	\$11,000

Board Budget Summary, Continued

100.099.511.000.42X	Travel & Per Diem	\$89,379.23
	4 Regular Meetings	
	Annual AASB Conference	
	AASB Quarterly Trainings	
	1 National Conference	
100.099.511.000.4XX	Miscellaneous Expenses	\$50,729.07
100.099.511.000.450	Supplies, Materials, Media-Supplies & Freight for Meetings	\$7,229.07
100.099.511.000.490	Other Expenses	\$38,500
	CEAAC Membership - \$18,000	
	AASB Fees - \$20,500	
100.099.511.015.XXX	Board Budget for joint Advisory School Council Retreat	\$5,000
100.099.511.000.XXX	TOTAL	\$606,507

Dues & Membership Fees:

CEAAC- Represent Alaska school districts, organizations, and individuals through courts and legislative activity - concerned about the quality and breadth of educational opportunities available to Alaska's children.

AASB- Alaska School District advocacy at state and federal level. See attached Benefits.

To Our Board Financial Summary

Wellsfargo Investment Account Update:

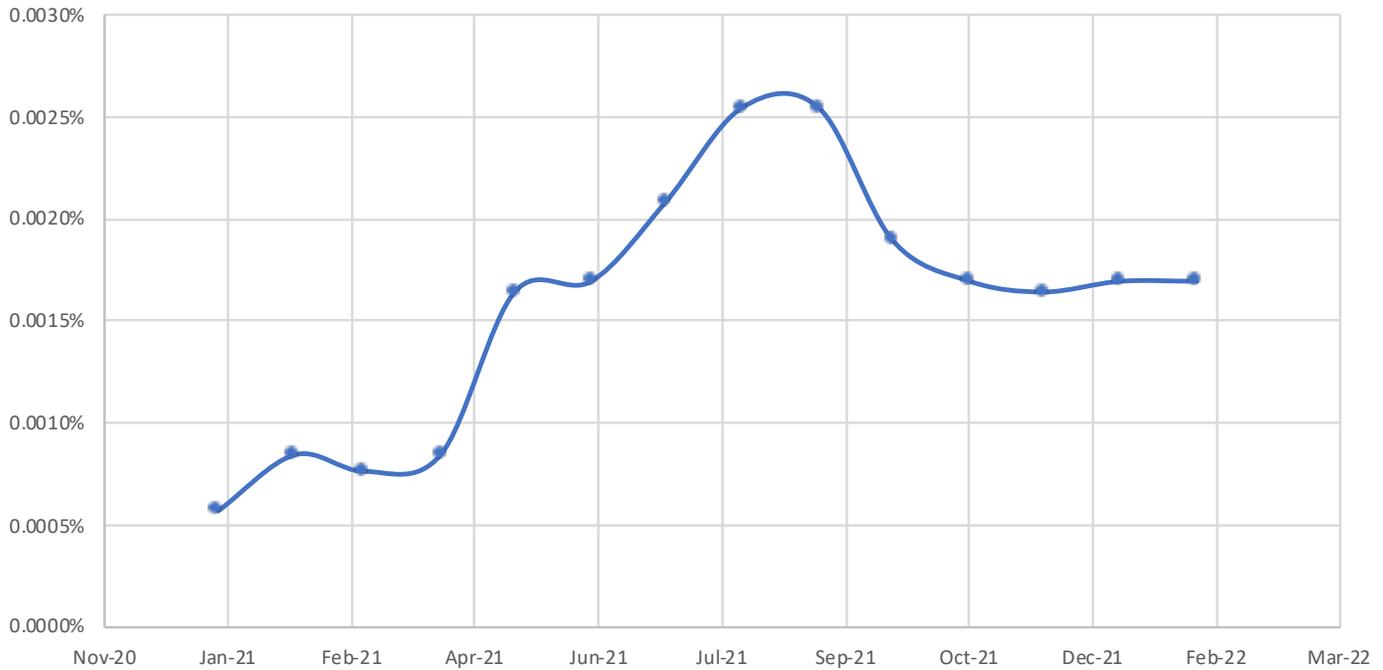
The accrued income on the principal holdings of the General Fund \$10,248,179.57 investment was \$8,250,278.14 as of January 31, 2022; an increase of \$139.84 from the December 31, 2021 report with a total of \$1,232.97 earned in FY22. \$2 Million was transferred out of this investment account in September to cover expenses over revenue in the general fund.

The accrued income on the principal holdings of the Capital Improvement Fund \$20M investment was \$2,004,010.95 as of January 31, 2022; an increase of \$33.97 from the December 31, 2021 report with a total of \$1,446.84 earned in FY22. A total of \$18 Million has been transferred out of this investment account to date to cover expenses over revenue on the Kivalina Project.

In March of 2019 we received the highest earnings on investment since deciding to invest funds, 2.0001% which totaled \$20,001.06 for that one month.

NWABSD IILD GF		Rate of	
Statement	Account Balance	Monthly Increase	return
Dec-20	\$ 10,248,179.57	\$ -	0.0000%
Dec-20	\$ 10,248,238.09	\$ 58.52	0.0006%
Jan-21	\$ 10,248,324.74	\$ 86.65	0.0008%
Feb-21	\$ 10,248,403.12	\$ 78.38	0.0008%
Mar-21	\$ 10,248,489.77	\$ 86.65	0.0008%
Apr-21	\$ 10,248,658.11	\$ 168.34	0.0016%
May-21	\$ 10,248,831.83	\$ 173.72	0.0017%
Jun-21	\$ 10,249,045.17	\$ 213.34	0.0021%
Jul-21	\$ 10,249,305.99	\$ 260.82	0.0025%
Aug-21	\$ 10,249,566.78	\$ 260.79	0.0025%
Sep-21	\$ 8,249,566.78	\$ (2,000,000.00)	
Sep-21	\$ 8,249,723.08	\$ 156.30	0.0019%
Oct-21	\$ 8,249,862.94	\$ 139.86	0.0017%
Nov-21	\$ 8,249,998.46	\$ 135.52	0.0016%
Dec-21	\$ 8,250,138.30	\$ 139.84	0.0017%
Jan-22	\$ 8,250,278.14	\$ 139.84	0.0017%

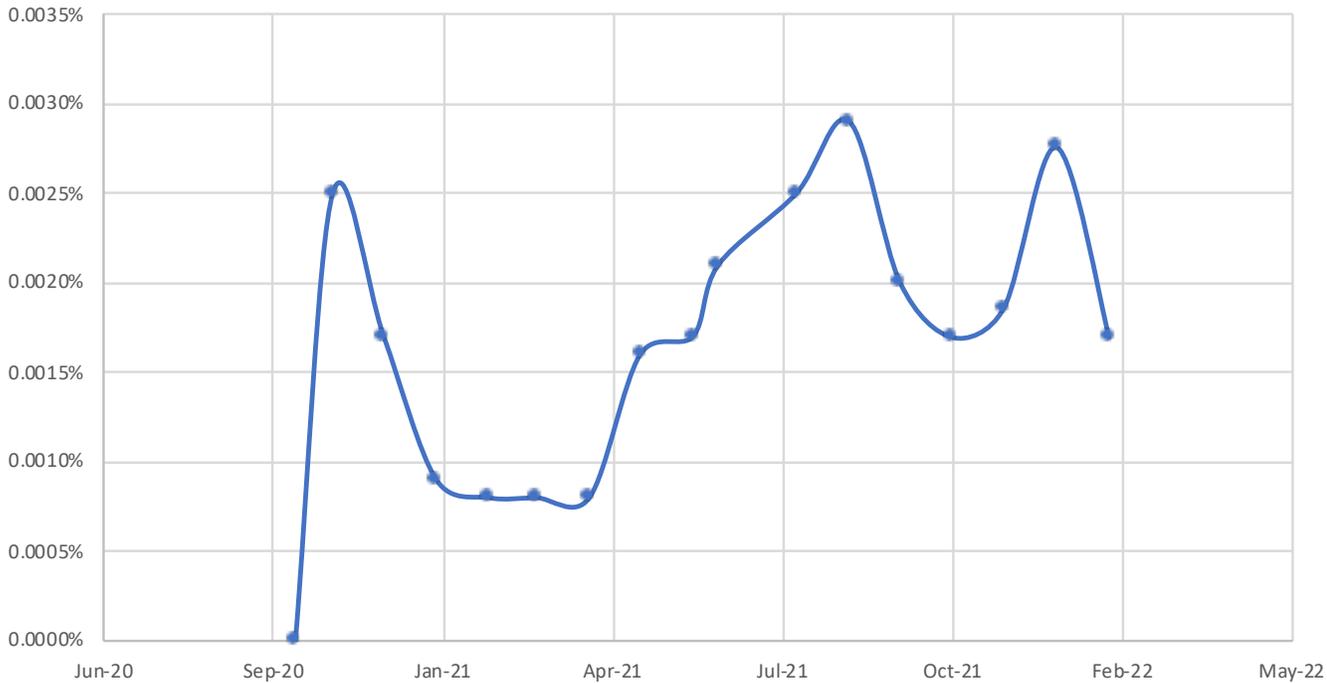
Wellsfargo General Fund IILD Account



NWABSD IILD CIP

Statement	Account Balance	Monthly Increase	Rate of return
Oct-20	\$ 20,000,000.00	\$ -	0.0000%
Oct-20	\$ 20,000,503.18	\$ 503.18	0.0025%
Nov-20	\$ 20,000,841.98	\$ 338.80	0.0017%
Dec-20	\$ 20,001,022.09	\$ 180.11	0.0009%
Jan-21	\$ 20,001,191.19	\$ 169.10	0.0008%
Feb-21	\$ 20,001,344.12	\$ 152.93	0.0008%
Mar-21	\$ 20,001,513.21	\$ 169.09	0.0008%
Apr-21	\$ 20,001,841.70	\$ 328.49	0.0016%
May-21	\$ 20,002,180.74	\$ 339.04	0.0017%
Jun-21	\$ 18,002,180.74	\$ (2,000,000.00)	
Jun-21	\$ 18,002,564.11	\$ 383.37	0.0021%
Jul-21	\$ 18,003,022.22	\$ 458.11	0.0025%
Aug-21	\$ 15,003,022.22	\$ (3,000,000.00)	
Aug-21	\$ 15,003,462.99	\$ 440.77	0.0029%
Sep-21	\$ 13,003,462.99	\$ (2,000,000.00)	
Sep-21	\$ 10,003,462.99	\$ (3,000,000.00)	
Sep-21	\$ 10,003,659.33	\$ 196.34	0.0020%
Oct-21	\$ 10,003,828.78	\$ 169.45	0.0017%
Nov-21	\$ 5,003,828.78	\$ (5,000,000.00)	
Nov-21	\$ 5,003,921.75	\$ 92.97	0.0019%
Dec-21	\$ 2,003,921.75	\$ (3,000,000.00)	
Dec-21	\$ 2,003,976.98	\$ 55.23	0.0028%
Jan-22	\$ 2,004,010.95	\$ 33.97	0.0017%

Wellsfargo CIP IILD Account



Deposit Activities

INST INSURED LIQ DEPOSIT DEMAND A000MK3
 *As of January 31, 2022

Interest earned
 this period
 33.97

Transaction Date	Activity	Principal	Market Value (\$)	Interest Amount	Principal Balance
------------------	----------	-----------	-------------------	-----------------	-------------------

Beginning Balance

2,003,976.98

01/31/22 Interest Rate 0.0219000%

33.97 2,004,010.95

Ending Balance

2,004,010.95

INST INSURED LIQ DEPOSIT SAVINGS A000MK6

*As of January 31, 2022

Interest earned
 this period
 139.84

Transaction Date	Activity	Principal	Market Value (\$)	Interest Amount	Principal Balance
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Beginning Balance

8,250,138.30

01/31/22 Interest Rate 0.0219000%

139.84 8,250,278.14

Ending Balance

8,250,278.14

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: February 22, 2022

NUMBER: Worksession Item #1. e.

FR: Office of the Superintendent

SUBJECT: a.) Technology
Report

Amy Eakin, Director of Technology reports on the following:

Strategic Goal 1: Student Learning

Objective 2: NWABSD will build responsive environments during both remote and in-person learning.

1. Professional Development

- i. Technology Coordinator
 - a. Canvas – Beyond the Basics
 - i. Learning to align best teaching practices to John Hattie’s visible learning research while building canvas courses
 - b. Travel to OBU, WTK, WLK
 - i. routine maintenance of SMART products
 - ii. general server room upkeep
 - iii. teacher training for new staff
 1. two new teachers needed training on classroom technology
 - iv. switched apple tv’s over to ethernet connection to address airplay lagging issues
 - v. worked 1 on 1 w/several teachers
 1. OneNote
 2. Apple Classroom
 3. SMART Notebook
 - c. Northwest Arctic Teacher Specialists (NWATS)
 - i. Professional development provided to NWATS on
 1. Meet bi-weekly to discuss classroom concerns at each site and come up with viable solutions
- ii. ASTE Conference
 - a. 5 Attending In-Person and 5 Attending Virtually
 - b. Anchorage AK – February 19-22, 2022
 - c. Crowdsourced Theme
 - d. Met with attendees and went through session list and developed an agenda guide for helping attendees from our district select the most relevant and beneficial sessions



Strategic Goal 3: Family Support and Engagement

Objective 1: NWABSD staff will have consistent, professional, and family friendly communication with all stakeholders and families



1. Communications Regarding Gaggle Implementation

- a. From 1/11/2022 – 02/08/2022
 - i. 1 Questionable Content Email Alerts (non-emergency but require timely follow-up) regionwide
 - ii. 0 Possible Student Situations reported (emergency)

2. Website Updates –

a. All Staff Directories

- i. Each school website was updated to include a full staff directory under the staff channel. The upkeep is getting added to the regular Technology Department onboarding/resignation procedures.
- ii. Staff Directories will include the links for the teach pages on that teacher's directory section.

b. Accessibility

- i. The current accessibility score for the website is 90.5. We strive to always maintain a minimum of 90 and are working to get this score higher. This includes working with schools on their content.

Strategic Goal 3: Family Support and Engagement

Objective 2: NWABSD will provide opportunities that support and engage families

1. E-Rate and the Emergency Connectivity Fund of 2021

- a. The NWABSD applied for \$16,708,076.22 of E-rate funding within the first filing window to support off-campus broadband internet access to address remote learning and the Homework Gap. In March, President Biden signed the \$1.9 trillion American Rescue Plan Act of 2021 that includes an [Emergency Connectivity Fund](#) (Sec. 7402) (aka ECF) to provide over \$7 billion in additional E-rate funding.
- b. This funding is to cover 100% of the costs for eligible students and staff home to receive 10 Mbps of unlimited internet per month for the 2021-2022 school year. This is no cost to the District or to students, families, and staff.
- c. There has been no new information on the NWABSD ECF application status as of 2/08/2022.

2. Request for Proposals for 2022-2023 E-Rate WAN and Internet Services

- a. The District has a [Request for Proposal \(RFP\)](#) posted according to Federal Guidelines for E-Rate compliance for Internet Service (2022-2023 E-Rate WAN and Internet Services) for all school entities. Concurrent service is being requested for the new Kivalina School and existing Kivalina School.
- b. The District requests a Board Member be part of the review committee. The committee will review RFP responses on February 16, 2022.
- c. The committee recommendation is the abstract for the February meeting and the topic for the committee meeting. Proposals were not available at the time of the submission of this report.

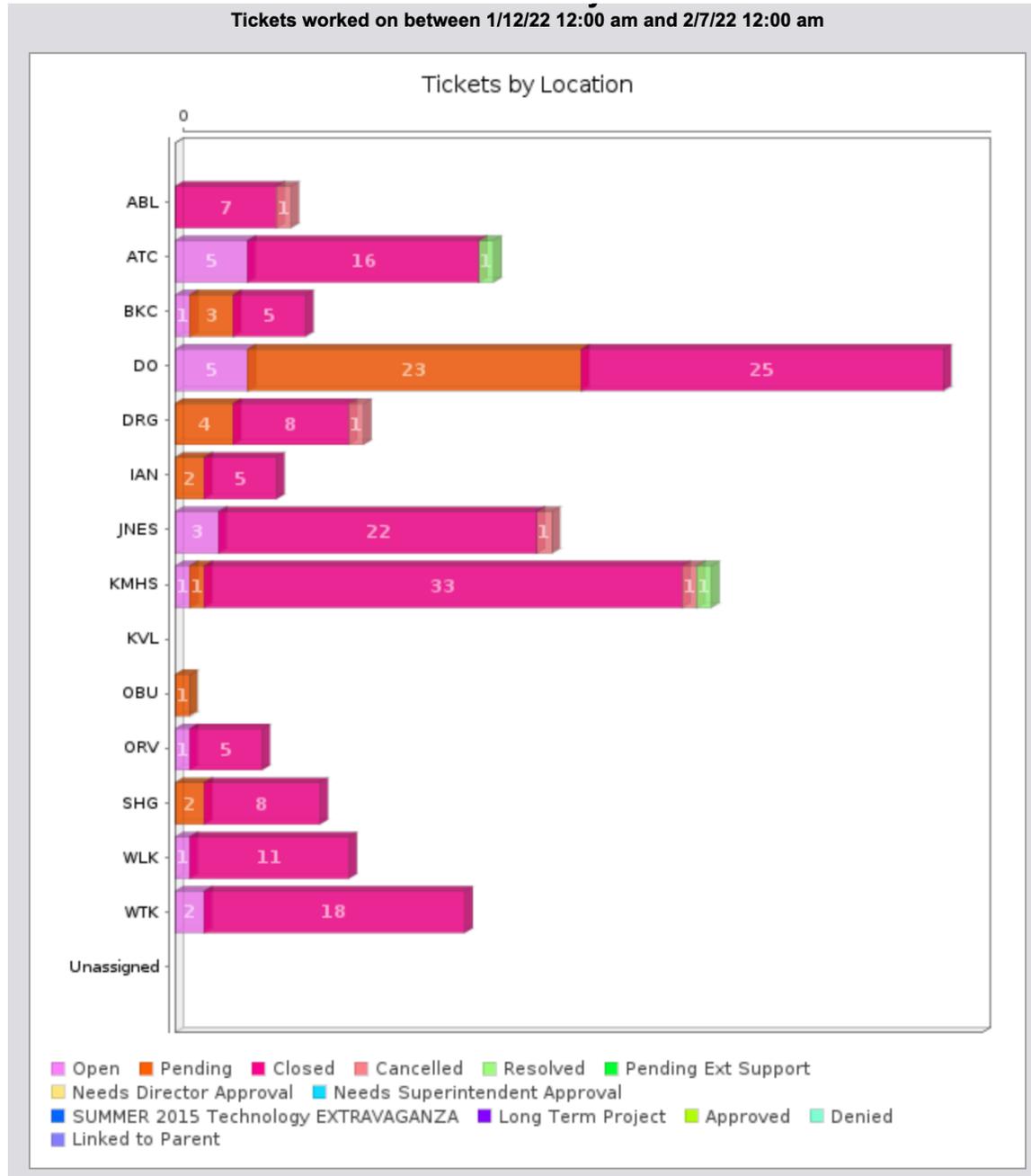
	Aug-Dec 2020	Jan-Jul 2021	Aug-Dec 2021	Jan-Jul 2022	Aug-Dec 2022	Jan-Jul 2023
High School Laptops	Refresh 2020					Refresh Fleet 2025
5-8 School Laptops	Refresh Fleet S2018 Purchase Cases					Refresh Fleet 2023
SMARTBoards	Purchased 2014/2015; Warranty expired 6/30/20; 10 Annually		10 Annually		10 Annually	
Secretary, Principal, DO iMacs	Principals – purchased 8/2017			Secretary and DO iMac Refresh	Principal iMac Refresh	
K-4 iPads (PK-4)	Fleet Purchased 11/16 Prepare and Refresh Apps		Refresh Fleet 2021	Refresh Apps		Refresh Fleet 2026
Staff iPads	Fleet Purchased 8/2020					Refresh Fleet 2025
Staff Laptops	WTK/Admin Staff Refresh		Refresh Fleet 2021			
Computer Labs	ATC – partial update (5yr.)		ATC – partial update (5yr.)		ATC – partial update (5yr.)	
Network Infrastructure (Switches, Wireless)	APs – KVL, BKC, IAN, DRG, ABL, WLK, ORV (CAT 2)		Complete CAT 2 AP deployment	Split OTZ Circuits Switches	Install Wifi-6 APs in schools WLK, IAN, ORV	Install Wifi-6 APs in schools BKC, DRG, OTZ
Mitel Phone System	Partial Phone Refresh		Replacing Windows DVSSs with Linux		Partial Phone Refresh	
VTC	RUS Award	Install RUS awarded Infrastructure	Complete install of RUS awarded Infrastructure			RUS; Refresh Polycom 2023
Servers			DO Server Refresh; Refresh DRG/WTK/BKC	Refresh ABL/WTK/ORV	Refresh WLK/SHG	DO Server refresh 2027;
Windows Infrastructure	Windows 2019 Server Upgrade		Windows 2019 Server Upgrade	Windows 2019 Server Upgrade		

January 12, 2021 – February 07, 2022

Additional Items Serviced by the Technology Department:

- Districtwide staff changes (new hires/transfers) create accounts with AD, email, MS licensing, Teams policy, AD attributes and prepare technology assets.
- Districtwide preparation of EELs and WIDA assessment:
 - Sites caching servers have been updated and tests downloaded.
 - iOS software deployed to all assets and made available in Self Service.
 - macOS software package built and deployed to all assets and made available in Self Service.

- Ambler staff laptops replaced with M1 Apple Silicon laptops.
- Trip to Noatak:
 - Updated local area network (LAN) switches to Meraki Cloud switches.
 - Updated wireless access points from Meraki MR34 to Meraki MR46 (WiFi 6).
 - Installed new server and started migration process.
 - Kronos clock removed to RMA.
 - Polycom VTC software updated, and IP address configuration updated.



MEMORANDUM

TO: Regional School
Board Members

DATE: February 21-22, 2022

NUMBER: Work session #I.

FR: Office of the Superintendent

SUBJECT: f.) STAR of the Northwest
Magnet School and ATC Report

Karla Head, Director of Alaska Technical Center (ATC) reports on the following:

ATC OVERVIEW:

The following dates for short courses of training opportunities have been established as follows:

- Commercial Driver's License Training: In Kotzebue April 18-29 then road test in Palmer (Group 1) May 2-13, (Group 2) May 31 – June 10
- 8-hour HAZWOPER Refresher Course: February 25
- Toyo Stove Repair (Encore Sessions): February 28 - March 4 & April 4 - 8
- CNA evening course: February 22, Tuesdays, Wednesdays, Thursdays for 10 weeks 6-9 pm
- Class D Driver's License- March 7-11 or April 4-8 (by appointment/application)
- Heavy Equipment Training: In Kotzebue April 4-15 then in Palmer, (Group 1 May 31st - June 16th) / (Group 2 July 18th - August 4th)

The director continues pursuing opportunities for courses/training in the following areas:

Welding

Electrician apprentice

Plumbing apprentice

Drone Licensing Program

Public Safety Training (VPSO)

Small business entrepreneurship

Several of our high school students were invited to attend STEAM Fest in Cordova at the beginning of February. Unfortunately, due to a spike in COVID positive cases, the event had to be postponed. The Director continues to meet with several state leaders to investigate creating a Youth Tobacco/Marijuana Education Program for STAR students. A collaboration between Solar Energy International and ATC/STAR has also been secured to train up to 25 high school students from across the region in PV 101: Solar Electric Design and Installation during April.

The ATC has extended another community service opportunity for veterinary services, February 20-24. The welding shop will be used for their services and clients will be directed to use the side door as an entrance for these opportunities.

As ATC increases its training/program offerings, strong recruitment efforts will be occurring. ATC currently has three different Public Service Announcements distributed to the radio station. Our Facebook page and our website will be updated continuously as we confirm scheduling of training and courses.

ENROLLMENT: Our current adult student enrollment is as follows:

16 students for Culinary Arts Program (5 adult/11 high school students)

11 students in Construction Trades Program (2 adult/9 high school students in Intro to CTT)

2 students awaiting beginning of CNA Program

7 students awaiting beginning of CDL Program

Number of Students		Program
Adult	HS	
2	9	Construction Trades
5	11	Culinary Arts
2		Certified Nursing Assistant (applications pending instructor)
7		CDL (12 max enrollment)

GED Enrollment: August 2021- December 2021

VILLAGE	STUDENT ENROLLED	TOTAL CONTACT HOURS	SITE VISITS	TRAINING TYPE	GED BATTERY TESTS GIVEN	GED GRADUATES
Ambler	0	0	0	0	0	0
Buckland	0	0	0	0	0	0
Deering	0	0	0	0	0	0
Kiana	0	0	OTZ	GED	0	0
Kivalina	1	26	OTZ	GED	1	0
Kobuk	0	0	OTZ	GED	0	0
Kotzebue	5	44	OTZ	GED	5	1
Noatak	0	0	0	0	0	0
Noorvik	2	49.5	OTZ	GED	3	0
Selawik	0	0	OTZ	GED	0	0
Shungnak	0	0	0	0	0	0

STAFFING:

Karla Head, Director

Karen Uhl-Sours, Secretary

Lori Jorgensen, Registrar

Kylene Lie, AAE/GED

Alejandro Vargas, Culinary Arts

Health Care Occupations (Long-term Sub Cindy Henry)

VACANT, Process Technology (currently advertised)

VACANT, Recruiter (currently advertised)

Andrew Bell, Construction Trades

Brad Schott- Readistar Instructor

Dan Henry- Readistar Instructor

STAR OF THE NORTHWEST OVERVIEW:

Home Community	Number of Students
Ambler	3
Buckland	0
Deering	1
Kiana	1
Kivalina	1
Kobuk	3
Kotzebue	0
Noatak	0
Noorvik	7
Selawik	0
Shungnak	1
Chevak	2
Fish Camp	1
Hooper Bay	1
TOTAL STUDENTS	21

Principal Rob O'Neal reports-

Currently, we have 21 students enrolled. These 21 students come from 8 of our local villages and 3 from Chevak, Emmonak, and Hooper Bay. We are actively trying to remain between 24-28 students. In doing so, we can still house 8 Readistar students comfortably while ensuring our Covid Mitigation Plan is met.

Third quarter is coming to an end and the Star of the Northwest Magnet School is improving each day. We are holding strong at 20 students, and we've had another successful Readistar experience the past two weeks with KMHS. Selawik is scheduled to come for Readistar, February 14-25.

Eleven students are eagerly awaiting the opportunity to take the ACT exam next month. Each of our current 20 students have stated they are committed to coming back in the fall of 2022, two students are applying to the summer ANSEP program, three seniors have stated they are considering continuing their education at ATC in the fall, and the entire dorm is thrilled about cross country skiing and using the June Nelson Gymnasium after school. Star of the Northwest has entered a joint project with JNES. This project is aimed at including Star students into JNES after school activities.

Our students are resilient! We have battled through Covid all year and we all look forward to finishing the year out strong. Our current cumulative GPA is 3.03 and we have eight applicants looking to come for the 4th quarter.

We appreciate the NWABSD commitment to our students and we look forward to working with the Director of the ATC in furthering the opportunities for the magnet school students. Kids are happy, kids are engaged, kids are excited about the future, and that's what truly matters.

MEMORANDUM

TO: NWABSD Board of Education Members

DATE: February 9th, 2022

FR: Office of the Superintendent

SUBJECT: Student Services

Perrian Windhausen, Director of Student Services reports on the following:

Data and Assessment:

- Worked with ATC to get 2nd semester student and class schedules created. ATC staff member shown how to enroll new students and transfer students out of school. Created classes and enrolled students in classes and printed student schedules.
- Assistance with school secretary tasks for secretaries that are out including student drops, records requests, and enrollments.
- Continued monitoring and verification of independent study grades given to students for completing classes outside the normal school day.
- Remote attendance for schools in red; students at schools that are in 'red' are counted 'present remote'. This is only done for days that school is closed.
- Preparation for Alternate Assessment; this is a test taken by students with disabilities who do not take the AK STAR test
 - Student data entered online in the testing system
 - Teachers contacted and informed of training requirements and deadlines
 - Last year's test scores for students sent to teachers who will test those students this year
- Support and preparation for English Language Learner (ELL) testing; test administrators must be trained, sign a security agreement, and computers need to have the testing program loaded.
 - Uploaded student data to the testing system. This allows students to test and for test administrators to print test tickets with usernames/passwords for students.
 - Continued work with test administrators to complete test security agreements and training requirements
- Updated the new student registration packets (new to district and in-district transfer) to include the new COVID test consent. This new form will be given to all students that enroll in school.
- Submitted the Pandemic EBT (Electronic Benefit Transfer) 'mode of instruction' report. This report tells the state which schools were primarily remote and will result in EBT assistance to families where schools were closed a certain number of days. The P-EBT card works like a debit card to purchase food items. If children are eligible to receive free and reduced-price meals, they are also eligible for the EBT card.

Counselors:

Counselor’s lessons have been completed in the following SE (Social Emotional Learning) areas:: Bullying, Suicide Prevention, tobacco/drug /alcohol, relationships, self-awareness, social awareness, decision making, self-management, problem solving.

Year to Date Counselor office visits:

Site	Office visits include: Parent Visits, Teacher, Office Referrals, Speaking with Seniors about college, PLCP (Personal Learning and Career Plan), Counseling, Check-in with student, etc.
Ambler	61
Buckland	147
Deering	16
Kiana	56
Kivalina	168
Kobuk	18
June Nelson	77
KMHS	469
Noatak	82
Noorvik	27
Selawik	321
Shungnak	50
Total	1492

Counselors are doing a push to get students to complete College applications before Feb 15th. This is to maximize their scholarship potential at the college of their choosing. In addition, we are in the processes of scholarship applications. The current numbers as recorded by counselors are below:

Number of Seniors	College Applications Completed	College Applications in Progress	Scholarship Applications in Process (Resumes, Letters of Intent, Recommendations, etc)
112	17	23	18

Special Education:

- Site Data teams through the MTSS (Multi-Tier System of Support) process have started making special education referrals and evaluation initiated.
- Long-term sped substitutes in Shungnak and KMS at sites.
- Remote SPED conference attendance by ten staff members.
- Site visits (in-person) continue by specialist (OT, PT, Speech, Vision, Autism/Behavior and Hearing Specialist) to all sites.

Early Learning and Family (ELF):

ELF highlights:

- Participated at the Kotzebue Pediatric Clinic (It was wonderful to work with Dr. Marah's Pediatric team and complete evaluations in person)
- Worked with Maniilaq tech to streamline the referral process. Referrals are being sent more consistently by medical providers at Maniilaq. Our main referral source locally has been Public Health Nursing in the past though they have only been able to manage Covid cases recently.
- Developmental Screenings at Bering Air as part of Child Find Process. Bering Air manager approved this if we can show a negative covid test to be in the building.
- Quarterly report & training plan submitted to the State.
- Participated on the State of Alaska Governor's Council Interagency Coordinating Council that meets virtually.
- We are also re-developing the Universal Screenings for children under 3. As part of our Child Find, we had a drawing for a stroller and other baby items to anyone who completed the Ages & Stages Parent Questionnaire in January. We utilized the ELF Facebook parent page and have increased interest and awareness of ELF

MEMORANDUM

TO: NWABSD Board of Education Members **DATE:** February 21, 2022
FR: Office of the Superintendent **NUMBER:** Worksession #1
SUBJECT: State & Federal Programs Report

Joy Cogburn-Smith, Director of State & Federal Programs, reports on the following:

Migrant Education

Migrant Navigator Club activities continue at all sites.

Migrant Education is currently finishing ordering family support supplies which include; family medical kits, student waterproof duffels with school supplies and personal hygiene kits. Family literacy nights are being scheduled for each site for literacy book giveaways. Navigator Club sponsors are currently working with families for the winter gear supplies orders.

Alaska Native Science & Engineering Program (ANSEP)

Final count of 15 students attended the ANSEP program in January

See attached for a few pictures of the activities

Grant Management

FY22 Grants Overview including updated COVID Funding is attached

All donations have been accounted for and based on received quotes, adjustments to the cost of the ELA adoption have been made.

Action Item

Purchase of Touch Math Supplemental Materials for all schools for \$158,000.

Student Services requested the purchase of Touch Math materials for use in all schools. Touch Math is a multisensory supplemental math program that makes critical math concepts appealing and accessible for students who struggle to understand grade-level content.

10 Kindergarten - Upper Grades Complete Resource Kits for \$86,990

3 PreK - Upper Grades Complete Resource Kits for \$27,207

4 Upper Grade Complete Resource Kits with Digital Access for \$28,396

Estimate Shipping \$15,407 for a total of \$158,000

Funding: Title 1 Grant: Fund 262 and Indian Education Grant: Fund 360

NWABSD
ANSEP
January 11-18
2022



Grants Overview

Northwest Arctic Borough School District

FORMULA GRANTS	Fund Code	Current Amount	TIMELINE	SOURCE	PRIMARY USES	IMPACT
Title I-A Basic /Parent Involvement	262 264 267 260 266	\$ 1,959,951.65	Annually July 1 st -June 30 th	State Pass Through	District-Wide Specialists Grants Department Classroom Teachers Paraprofessionals Professional Development	All Students
Title1-C Migrant	263	\$ 1,666,181	Annually July 1 st -June 30 th	State Pass Through	Migrant After-School Tutors Migrant Recruiters Instructional Paraprofessionals Additional Educational Support	Migrant Students PreK – 12 th
Title II-A Professional Development	302	\$ 388,746.80	Annually July 1 st -June 30 th	State Pass Through	Professional Development Educational Consultants	All Staff
Title IV-A Student Support & Academic Enrichment	265	\$ 266,773.37	Annually July 1 st -June 30 th	State Pass Through	Professional Dev. Safety Technology	Staff Students
Title VI Indian Educ.	360	\$718,427	Annually July 1 st -June 30 th	Office of Ind. Educ.	Indian Education Classroom Paraprofessionals Data Specialist/PowerSchool Staff Development Specialists	Native Students
JOM Johnson O'Malley	362 363	\$231,815	Annually July 1 st -June 30 th	US Dept of the Interior— Bureau of Indian Education	Cultural Activities at School Sites Additional Site Activities for student improvement ANSEP	Cultural & Native Ed.
Carl Perkins	274	\$165,514	Annually July 1 st -June 30 th	State distribution	Career & Technical Support	Grades 9-12 CTE Teachers
Rural and Low- Income School Program	364	\$49,748	July 2020-Sept 2022	Office of School Support and Rural Programs	Teacher/Admin Professional Development School Improvement	All Staff
TOTAL		\$5,447,156.82				

Grants Overview

Northwest Arctic Borough School District

State Funded Grants	Fund Code	FY22 Funds	TIMELINE	SOURCE	PRIMARY USES	IMPACT
Quality Schools	100	\$112,752	Annually July 1 st -June 30 th	State distribution	Inservice Professional Development Afterschool Tutoring Consultants	All Schools Students & Staff
School Improvement 1003(a)	280	\$200K	July 1 st -June 30 th Includes rollover from FY20	State distribution	Leadership and Staff PD Develop Family/Community Engagement Strengthen RTI systems School Improvement Coaching Classroom Supplies/Materials	Targeted and Comprehensive Support and Improvement TSI—Buckland, Kivalina, Kobuk CSI—Home School, Ambler, Selawik
TOTAL		\$312,752				

Competitive Grants Currently Awarded (these are funds already allocated to our school district)

CURRENT COMPETITIVE GRANTS	Fund Code	FY22 Funds	TIMELINE	SOURCE	PRIMARY USES	STUDENT IMPACT
BTG-Bridging the Gap—All Funds Expended—Grant Closed out	391	\$100,295	All funds must be spent by Sept 30 th	Indian Education Program	Early Childhood Middle School STEM Supplies	PreK Middle School
Our Youth Our Future	396	\$801,034	No Cost Extension Received Funds Available through 9/18/2022	Alaska Native Education	ReadiStar student supplies and travel STAR Dorm ReadiStar Teachers	9-12 students
Literacy Connections Innovative Approaches to Literacy	353	\$762,047	Budget Period 10/01/2021-9/30/2022	Office of Elementary and Secondary Education	Literacy Specialists Books for Children Reading Tutoring	All Grade Levels
Current TOTAL Funding		\$1,563,081				

Grants Overview

Northwest Arctic Borough School District

PENDING COMPETITIVE GRANTS	Fund Code	Pending Funds	TIMELINE	SOURCE	PRIMARY USES	STUDENT IMPACT
<p>Strengthening Career and Technical Education for the 21st Century Competitive Postsecondary Grant Career & Technical Education</p> <p>FY2023-FY2025 Request for Postsecondary Grant Proposals</p>	N/A	<p><i>50K to 150K yearly for 3 years</i></p> <p><i>Total grant not to exceed 450K</i></p>	<p>Application due April 15, 2022</p> <p>If awarded project period will be July 1, 2022 -June 30, 2025</p>	<p>State CTE</p> <p>(Pass Through Perkins Funding)</p>	<p>9-12 CTE Program with focus on transition into post-secondary training programs and/or workforce.</p>	9-12
<p>Alaska Native Education Program</p> <p>More information https://www.federalregister.gov/documents/2022/01/12/2022-00411/applications-for-new-awards-alaska-native-education-program</p>	N/A	<i>Up to 1.5 million</i>	Applications Due March 14 th	Federal Dept of Education	<p>Purpose of the ANE program is to support innovative projects that meet the unique educational needs of Alaska Native students</p> <p>Beginning planning has begun will be writing grant to continue supporting the district's CTE/STAR and Readistar programs.</p>	

Grants Overview

Northwest Arctic Borough School District

COVID Funding	Fund Code	FY 22 Budget (Projected)	Total Funding Available	TIMELINE	SOURCE	PRIMARY USES THIS SCHOOL YEAR	STUDENT IMPACT
ESSER I Coronavirus Aid, Relief, and Economic Security (CARES) \$1,089,904 (original allocation)	250	\$70,080.22	\$70,080.22	through September 30, 2022	State Pass Through	PPE Supplies/DocuSign	Students Staff
ESSER II Coronavirus Response and Relief Supplemental Appropriations (CRRSA) \$4,317,698 (original allocation)	251	\$907,292.63	\$2,671,079.80	through September 30, 2023	State Pass Through	Personnel Costs for Counselors CTE & VTC teacher	Students Staff
ESSER III American Rescue Plan (ARP) \$9,696,937 (original allocation)	252	\$3,989,695.47	\$9,698,662.00	through September 30, 2024	State Pass Through	Technology Purchases Curriculum Purchases Food Service General COVID Supplies	Students Staff
		\$4,967,068.32	\$12,439,822.02				

Grants Overview

Northwest Arctic Borough School District

Alaska Technical Center Grants	Fund Code	FY22 Funds	TIMELINE	SOURCE	PRIMARY USES	STUDENT IMPACT
Alaska Technical Vocational Education Program (TVEP)	222	\$1,042,600	Annually July 1 st - June 30 th	State of Alaska Legislative Action	ATC Instructional Personnel, Support Personnel, Contractual Services, Instructional Supplies, Office Supplies	ATC Students Staff
Alaska Construction Academy (ACA)	224	\$150,000	Annually July 1 st - June 30 th	State of Alaska	ATC Instructional Faculty Member, Instructional Supplies	ATC Students Staff
State Training & Employment Program (STEP)	230	\$136,887	Annually July 1 st - June 30 th	State of Alaska	Professional/Technical Services, Student Travel and Tuition, Instructional Supplies	ATC Students Staff
Adult Basic Education (AAE/GED)	300	\$105,756	Annually July 1 st - June 30 th	State of Alaska	ATC Instructional Personnel, Instructional Supplies, Professional Development, Staff Travel	ATC Students Staff
Maniilaq AAE/GED	371	\$70,000	October 1st -September 30th	Maniilaq Sub-Grant	Instructional Services, Student Travel, Staff Professional Development, Staff Travel	ATC Students Staff
STAR of the Northwest Magnet School Dorm	225	Pending--final amount not yet available	Annually July 1 st - June 30 th	State of Alaska	STAR of NW Personnel, Professional/Technical, Student Travel, Supplies, Dorm Supplies	STAR of NW Students & Staff
Estimated TOTAL		\$1,505,243.00				

ESSER I

FY20-FY22 BUDGET

ESSER I - \$1,089,904

Fund 250--Funds Expire September 30, 2022

Positions	FY20 BUDGET	FY21 BUDGET	FY22 BUDGET	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
Expenses				
Extra Duty	\$ -	\$ 11,200.00	\$ -	EDCs for staff for Smart Start Planning
Benefits	\$ -	\$ 270.64	\$ -	
	\$ -	\$ -	\$ -	
Professional Tech	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ 11,470.64	\$ -	
Supplies, Materials, Media	\$ 20,345.32	\$ 178,062.67	\$ -	FY20 at home supplemental workbooks FY21 Second Step Social Emotional Curriculum K-8, at home school supplies
				FY20 Masks and general COVID Supplies, cleaning supplies, etc. FY21 DO air purifiers, MERV Filters for schools, masks, additional desks for social distancing, desk shields, and general COVID supplies
	\$ 10,753.83	\$ 112,683.40	\$ 24,238.29	FY22 Anticipated General COVID Supplies
	\$ -	\$ 15,641.92		Additional Tech Costs
	\$ 17,842.50	\$ 40,331.78	\$ 45,000.00	DocuSign
				FY20 Audio-conference lines for at-home instruction by teaching staff during COVID-19 School Closures FY21 Internet allowance for staff working from home, cellular service for student and staff iPads
Communications	\$ 126,262.98	\$ 439,453.75	\$ -	
	\$ 175,204.63	\$ 786,173.52	\$ 69,238.29	
Indirect Reimb				
Indirect	\$ 6,359.92	\$ 37,912.00	\$ 3,545.00	
Program Total	\$ 181,564.55	\$ 835,556.16	\$ 72,783.29	\$ 0.00

ESSER II

FY21-FY23 BUDGET

ESSER II- \$4,317,698

Fund 251--Funds Expire September 30, 2023

Positions	FY21 BUDGET	FY22 BUDGET	FY23 BUDGET	ESSER II JUSTIFICATION
1 Student Advisor- Star	\$ 55,308.05	\$ -	\$ -	Continuing Services
Control Acct Benefits	\$ 39,763.06	\$ -	\$ -	
Assistant Director- Student				
1 Services		\$ 129,804.73	\$ 131,000.00	Continuing Services
6 Counselors	\$ 339,395.88	\$ 310,000.00	\$ 520,000.00	Providing mental health services and supports
Control Acct Benefits	\$ 140,750.50	\$ 138,912.46	\$ 236,670.84	Increase to 6 Counselors FY22-23
	\$ -			
1 Parent & Public Relations	\$ 74,954.77	\$ -	\$ -	
Control Acct Benefits	\$ 18,212.14	\$ -	\$ -	
0.8 Data Specialist	\$ 94,283.55	\$ -	\$ -	
Control Acct Benefits	\$ 50,604.22	\$ -	\$ -	
3 Teachers District Wide	\$ 155,866.00	\$ 180,000.00	\$ 190,000.00	Continuing Services Addressing needs of low income students, CTE/VTC Teacher
Control Acct Benefits	\$ 73,383.00	\$ 76,000.00	\$ 76,000.00	
	\$ 1,042,521.17	\$ 834,717.19	\$ 1,153,670.84	

FY22 NANA Donation \$302,590 Total Salaries plus Benefits

Expenses		FY21 BUDGET	FY22 BUDGET	FY23 BUDGET	ESSER II JUSTIFICATION
Extra Duty	Summer Credit Recovery	\$ 5,825.00	\$ 3,307.85	\$ -	EDC for summer school follow up during June and July
	Benefits	\$ 134.93	\$ 76.78	\$ -	
Professional Tech	Travel for Window Project	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	
Supplies, Materials, Media					
	Summer Reading Program	\$ 1,718.64	\$ -	\$ -	Reading program infant-adult. Addressing learning loss
	Credit Recovery Supplies	\$ 11,627.55	\$ -	\$ -	Credit Recovery Supplies outside of Migrant Summer School- addressing learning loss
	Technology Supplies	\$ 369,808.90		\$ -	Actual Tech Costs for FY 21 iPad, cases, apple TVs etc.
	Technology Supplies	\$ 28,133.43		\$ -	Smart Boards for educational technology
	Additional Actual COVID related costs	\$ 295,012.94			Supplies for Special Services Support including summer school and other technology and curriculum supplies
	Covid Supplies	\$ 5,611.25	\$ 25,000.00	\$ 24,000.00	Other School COVID expenses (PPE etc.)
		\$ 711,912.71	\$ 25,000.00	\$ 24,000.00	
Construction & Equipment					
	Server (equipment)	\$ 9,268.00		\$ -	New Server equipment
				\$ -	
		\$ 9,268.00	\$ -	\$ -	
Indirect Reimb					
	Indirect	\$ 90,132.16	\$ 44,190.81	\$ 60,296.75	
Program Total		\$ 1,859,793.97	\$ 907,292.63	\$ 1,237,967.59	
					\$ 4,005,054.19
					(312,643.81)

ESSER III

FY22-FY24

ARPA- \$9,696,937

Fund 252--Funds Expire September 30th, 2024

Positions	FY22 BUDGET	FY23 BUDGET	FY24 BUDGET	Account	ARPA JUSTIFICATION
Expenses					
Classified COVID Stipend	\$ 208,250.00	\$ -	\$ -	252.099.350.222.333	Per agreement \$1750 paid to FY 20 bargaining unit members continuously employed through the date of ratification and who remained on-site and provided necessary job-related support in district buildings as mandated by pandemic circumstances (119) Actual Costs
	\$ 9,032.40	\$ -	\$ -		Benefits for COVID Stipend
Travel and EDC costs for new Reading/Language Arts Adoption	\$ 20,000.00	\$ -	\$ -		Travel Adoption Committee (if needed), additional travel costs for district activities
	\$ -	\$ -	\$ -		
	\$ 237,282.40	\$ -	\$ -		
Supplies, Materials, Media					
	\$ 15,000.00	\$ 220,000.00	\$ 20,000.00	252.099.100.000.450	FY23 6 Year subscription for ALEKs program to address learning loss, and Curriculum Replacement costs for FY22 and 24
		\$ -			ELA Adoption FY22
Inupiaq Science cost includes personnel	\$ 925,000.00		\$ 900,000.00	252.099.100.XXX.471	Math Adoption FY24
	\$ 305,000.00	\$ 356,000.00	\$ 370,000.00	252.099.100.XXX.XXX	FY22 Physical Science, FY23 Biology, FY24 Environmental Science
	\$ 54,690.00	\$ 40,000.00	\$ 30,000.00		General COVID Supplies and additional cleaning costs
	\$ 154,400.00	\$ 65,000.00	\$ 65,000.00	252.099.XXX.XXX.450	Replacement Laptops, Smart Boards for educational technology, Gaggle, Other supplies as needed for continuity of services
	\$ 1,454,090.00	\$ 681,000.00	\$ 1,385,000.00		
Food Service	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	252.099.XXX.XXX.XXX	Additional Food Service Costs
	\$ 975,000.00			252.099.XXX.XXX.XXX	JNES Window Replacement, June Nelson Roof Replacement
Construction & Equipment	\$ 70,000.00	\$ -	\$ -	252.099.XXX.XXX.XXX	Server Upgrades
	\$ 59,000.00	\$ 59,000.00			E-Rate Consultant Costs Emergency Connectivity Fund
	\$ -	\$ 600,000.00		252.099.XXX.XXX.XXX	Middle School Laptop Refresh FY23
	\$ 2,104,000.00	\$ 1,659,000.00	\$ 1,000,000.00		
Indirect Reimb					
Indirect	\$ 194,323.07	\$ 119,808.00	\$ 122,112.00		
				\$ 8,956,615.47	
Program Total	\$ 3,989,695.47	\$ 2,459,808.00	\$ 2,507,112.00	\$ (740,321.53)	under

Learning Loss 20% of total allocation

\$109,910 Donation from NANA COVID SUPPLIES including Tech

Additional Donation from Borough of 92K for Technology

Costs are pending on actual costs. (window replacement may be moved to next FY)

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: February 22, 2022

FR: Office of the Superintendent

SUBJECT: Curriculum & Instruction

Dana Orton, Director of Curriculum and Instruction, reports on the following:

Strategic Goal 1: Student Learning

Objective 1: *NWABSD will all know and value our students during both remote and in-person learning.*

1.1.2 Student Data Teams identify and act on student social/emotional, behavioral, and academic needs.

- a. **Collaborative Meetings** - Teams continue to meet regularly and receive additional training on the Multi-Tiered System of Support (MTSS) process and effective interventions.
- b. **DIBELS** (Dynamic Indicators of Basic Early Literacy Skills): Progress monitoring and data analysis will continue throughout the year. Spring Benchmarking will begin in April.

1.1.3 Develop a culturally responsive Physical Science and Biology curriculum.

a. Iñupiaq Science Curriculum Project:

- a. One position is posted for the coordination and development of the project.
- b. One position has been filled with the primary role of coordinating the following:
 - a. Materials and archives identified
 - b. Two committees will be identified and seated
 - i. Project Development Committee
 - ii. Project Advisory Committee
 - c. Identify Elder resources and interviews needed



Objective 2: *NWABSD will build responsive learning environments during both remote and in-person learning. (Danielson 2a, 2c, 3d)*

1.2.1 Provide equitable access to learning resources and supports.

a. Home School Enrollment:

- a. 47 full-time home school students currently enrolled
 - i. K - 3
 - ii. 1st – 1
 - iii. 2nd – 3
 - iv. 3rd – 1
 - v. 4th – 5
 - vi. 5th – 2
 - vii. Middle School – 10
 - viii. High School – 22
- b. 4 pending applications
- c. 3 graduate thus far in the 2021-2022 school year
- d. January highlighted two senior students of the month, Solena Scott-Gallahorn and Trinity Hutnak. Solena and Trinity have both shown dedication and commitment to completing their High School graduation requirements ahead of schedule.

While living at camp, Solena has been diligent in meeting deadlines and following through with course completions. Solena completed her graduation requirements on the twenty-first of January. She possesses leadership skills and is a positive role model for her peers and younger brothers. Solena has since pursued a job and has entered the workforce here in Kotzebue. Trinity is a self-motivated student who diligently works to complete assignments ahead of schedule. She plays a very active role in her family and plans to complete her last class in February. Trinity has expressed interest in pursuing her post-secondary education at the ATC and enrolling in the CNA courses offered this winter.

For the above reasons, it is our pleasure to congratulate these two students as the NWABSD Home School students of the month in January.

b. English/Language Arts Curriculum Adoption:

- a. The K-12 English Language Arts textbook and materials review is complete and pending board approval; new textbooks and materials will be purchased for implementation during the 2022-2023 school year. *(See attachment b.)*

Committee’s Recommendations for Adoption with Costs

Publisher	Program	Grade Levels	Cost
Houghton Mifflin Harcourt	Into Reading v2 - K-6 <i>*8-year student subscription bundle</i>	K-6	\$520,597

Houghton Mifflin Harcourt	Into Reading® - K-6 <i>9 hours - Professional Development</i>	K-6	\$3,600
McGraw Hill	StudySync® - 7-12 <i>*8-year subscription bundle</i>	7-12	\$178,200
McGraw Hill	StudySync® - 7-12 <i>18 hours - Professional Development</i>	7-12	\$0
McGraw Hill	StudySync® - 7-12 <i>Canvas Integration</i>	7-12	\$0
		Shipping @ 4.85% (rounded)	\$34,067
	TOTAL		\$736,464

**8-year bundles cover the cost of yearly refresh of student consumable materials (workbooks) and online licenses through the 2030-2031 school year.*

Curriculum Review & Purchase Cycle

Curriculum Area	Curriculum Review	Purchase Textbooks & Materials	Implementation
Iñupiaq Physical Science, Biology, and Environmental Science	2020-2023	Spring 2022-24	2023-2027
Math	2023-2024	Spring 2024	2024-2025
Social Studies/Health	2025-2026	Spring 2026	2026-2027
Science K-8, HS Physics & Chemistry	2025-2026	Spring 2026	2026-2027
English Language Arts 7-12	2029-2030	Spring 2029	2030-2031
English Language Arts K-6	2029-2030	Spring 2029	2030-2031

Supplemental resources are reviewed and purchased as needed

Objective 3: *NWABSD will engage all students in learning during both remote and in-person learning.*

1.3.1 Empower student learning through teacher clarity.

- a. Professional Development** - Training covering teacher clarity and feedback provided through partnerships with the Increasing Performance and Retention in Alaska's Rural Schools (IPRARS) grant.
 - a. The final training for all staff this school year took place through IPRARS grant sources on February 14.
 - b. Additional professional development sessions are planned for next school year starting in October.

- b. **Collaboration time** will be set aside to identify “Power Standards” and then develop a scope and sequencing of each grade level and subject area curriculum. This work begins in the 2022-2023 school year.
- c. **Professional Development** – Professional development specialists continue to visit sites to provide in-person training on the curriculum and ed-tech integrations.
- d. **Literacy Grant** - Literacy Specialists began supporting sites in January and continue to visit sites to provide in-person training and parent engagement. All sites will receive a book distribution during the 4th quarter for students ages 3 through 12th grade.

1.3.2 Students reflect, reason, and explain their thinking by asking and answering questions and engaging in dialogue with others.

- a. **Professional Development** - Training covering teacher clarity and feedback provided through partnerships with the Increasing Performance and Retention in Alaska’s Rural Schools (IPRARS) grant.
 - a. The final training for all staff this school year took place through IPRARS grant sources on February 14.
 - b. Additional professional development sessions are planned for next school year starting in October.

MEMORANDUM

TO: NWABSD Board of Education Members **DATE:** February 7th, 2022

FR: Office of the Superintendent

SUBJECT: Assistant Superintendent

Scott Lefebvre, Assistant Superintendent reports on the following:

District Suspensions:

The chart below displays the current and previous four school years suspension count from the start of the school year through February 8th, 2022. To prevent releasing potentially identifiable information, some of the sites have an asterisk (*) and suspension data will not be reported at this time.

Suspensions by Site (through February 8)

Site	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Ambler	24	20	2	6	15	0	10
Buckland	16	15	4	2	2	0	*
Deering	0	0	0	1	0	0	*
Kiana	19	32	49	24	14	0	*
Kivalina	23	37	12	16	18	*	6
Kobuk	3	3	1	0	3	0	0
Kotz- JNES	14	11	5	1	1	0	0
Kotz- KMHS	67	77	67	34	27	0	25
Noatak	22	19	6	9	27	*	6
Noorvik	17	30	15	8	5	*	9
Selawik	93	98	18	10	27	*	13
Shungnak	2	10	0	0	5	0	*
Total	300	352	179	111	144	9	77

* 1-4
suspensions

* 1-4
suspensions

Youth Leaders Update:

- The Agreement between Teck and the NWABSD has been accepted and Youth Leaders will be moving forward 2nd semester of FY 2022.
- An MOA has been accepted by Andy Lee to be the District Consultant that will help guide the Youth Leader Program in partnership with Teck and Michelle Woods, their consultant.
- The NWABSD is in search of a District Youth Leader Coordinator.
- This year, we will be running a modified program with advisors and the captains. The focus will be on preparation for next year. We will hold two Youth Leader Captains camps in the summer of 2022 and one fall retreat with all Youth Leaders across the district. Advisors that are on board will receive a modified contract for prepping and working with the captains.
- Youth Leaders are scheduled to attend the Youth Leader Legislative Flyin in Juneau.

Strategic Plan:

3.2.4: Provide incentives that recognize parents for engagement in parent activities, surveys, student performances and family forums, etc. (pending available Funding)



NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

Ambler · Buckland · Deering · Kiana · Kivalina · Kobuk · Kotzebue · Noatak · Noorvik · Selawik · Shungnak
PO Box 51 · Kotzebue, Alaska 99752 · Phone (907) 442-1800

Northwest Arctic Borough School District School Success Ambassadors

Starting during the 2nd Semester of the 2021-2022 school year, Parents/Guardians and family members who participate in school engagement activities such as school activities, surveys, ASC meetings, public meetings, parent/teacher conferences etc. will be entered into quarterly drawings at each school for a chance to win a \$50 gift card/credit at their local store.

At the end of the school year all participants will be entered into a final drawing for the chance to win one of 10 iPads & AirPods Pros.

All participants will be recognized as School Success Ambassadors for strengthening home-school connections within our communities.

For more information, please contact your local school's principal.

2 quarterly drawings for small schools (Ambler, Deering, Deering, Kiana, Kobuk, Shungnak, Home School)

3 quarterly drawings for medium schools (Buckland, Kivalina, Noatak)

4 quarterly drawings for large schools (Selawik, JNES, KMHS, Noorvik)

MISSION: To provide a learning environment that inspires and challenges students and employees to excel
VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future

Inupiaq Language and Culture Program Cultural Activities

Cultural Activities

- JNES teachers organized Della Keats day (see attached flier)
- Kotzebue went out to set traps, is going to do wood hauling this spring
- Raymond has done snaring and trapping demonstrations
- Raymond did a snow shelter demonstration in Noatak
- Raymond is traveling to sites and talking about planning spring field trips

Our cultural activities are outdoors, our classroom is the land. To learn them, we need to take kids out to observe, learn, and do hands on training. The purpose of the spring trips is this hands-on training, so students learn navigation, cold-weather survival, and how to prepare for a trip.

Professional Development

- Continuing with Uqayus(r)ikun curriculum, adding recordings of more units to memorize.
- Annauk Olin, an Iñupiaq learner and immersion trainer, continues to do weekly training with Iñupiaq teachers to help them use less English in their classrooms. Teachers are involved and interested in her trainings
- Reid Magdanz is working with the Iñupiaq program this spring to develop an immersion phrasebook to support teachers. He is traveling to some villages with Raymond to observe classrooms and learn which phrases should be included
- Working with new teachers in Kobuk (Iyaġak Luke Jackson) and Deering (Uginiisi Bobby Sue Thomas)
- Raymond has traveled to Noatak, Selwaik, Noorvik and Ambler in the last month to do classroom demonstrations and teacher support

JUNE NELSON ELEMENTARY SCHOOL CELEBRATES DELLA KEATS DAY



On Della Keats Day, we celebrated our culture by learning about survival skills, participating in Inupiaq dancing, cutting a caribou, listening to stories, and learning NYO games.

A huge thank you to Helen Allen, Nettie Allen, Helen Loon, Raymond Woods, Sidney Sherman, Jesse Farquhar, Becca Wesley, and Reid Magdanz for volunteering their time to support our students!

Thank you to the Tribal Village of Kotzebue for funding our guest speakers. Rotmans, Northstar, and AC for providing activities supplies.



Trapping in Selawik



Department Travel:

The travel reports reflect period January 10th, 2022 through February 9th, 2022.



**NWABSD Student Services Travel Report for the Board
September 8, 2021 – January 10, 2022**



Employee:	Destination:	Reason for Travel:	Date(s) of travel	Funding Source:
		January 2022		
Rojos	Noorvik	Counseling school site visit	1/4 - 1/7	grant
Schaeffer	Buckland	OT sped and ELF	1/5	grant
Windhausen	Noatak	Site Liaison visit	1/4 - 1/5	grant
Schaeffer	Kiana	OT services and ELF	1/7	grant
Windhausen	Ambler	Site visit	1/9-1/11	grant
Schaeffer	Noatak	OT sped and ELF	1/11	grant
Schaeffer	Ambler	OT sped and ELF	1/12	grant
Schaeffer	Selawik	OT sped and ELF	1/13	grant
Slater	Kotzebue	Autisma Specialist	1/17- 1/19	general
Schaeffer	Deering	OT sped and ELF	1/26	grant
Tafs (PCR)	JNES/KMHS	Behavior Specialist	1/26-1/28	general
		February 2022		
Powers	Deering	Counseling	2/1-2/3	grant
Schaeffer	Noorvik	OT sped and ELF	2/1-2-2	grant
Jones	Deering	Counseling	2/2-2/2	grant
Schaeffer	Anchorage	ELF Coord	2/5-2/10	grant
Windhausen	Anchorage	Transition/Embrace meeting	2/7-2/8	grant
Riste	Buckland	LEP Testing	2/7-2/8	grant

Director Reporting: Perrian Windhausen
Department: Student Service
Reporting Date: Jan 4, 2021 – January 8, 2022



**NWABSD Department Monthly Travel Report for the Board
July 1, 2021 – February 7, 2022**



Employee:	Destination:	Reason for Travel:	Date(s) of tentative travel:	Date(s) of completed travel	Funding Source:
JULY 2021					
AUGUST 2021					
Conor McCoy	WLK	Site visit; Educational Technology Support	8/9/21–8/11/21		General
Conor McCoy	WTK → KVL	Site visit; Educational Technology Support	8/18/21 – 8/20/21		General
SEPTEMBER 2021					
Conor McCoy	ORV → IAN	Site visit; Educational Technology Support	8/31/21-9/3/21		General
Conor McCoy	OBU→ SHG → ABL	Site visit; Educational Technology Support	9/13/21-9/16/21		General
OCTOBER 2021					
		No travel due to staff travel restriction			
NOVEMBER 2021					
Conor McCoy	BKC → DRG	Site visit; Educational Technology Support	11/16/21-11/19/21		General
DECEMBER 2021					
JANUARY 2022					
Conor McCoy	OBU	Site visit; Educational Technology Support	1/12/22 – 1/14/22		General
Conor McCoy	WTK	Site visit; Educational Technology Support	1/19/22 – 1/21/22		General
FEBRUARY 2022					
Paul Wood	WTK	Update server, site visit	2/1/22 – 2/6/22		General
Conor McCoy	WLK	Site visit; Educational Technology Support	2/1/22 - 2/3/22		General
Amy Eakin	ABL	Site visit; general technology support	2/2/22 - 2/3/22		General

Director Reporting: Amy Eakin

Department: Technology

Reporting Date: July 1, 2021 – February 7, 2022

1. Tentative travel should be scheduled for a minimum of a quarter at a time.
2. Monthly reports with completed travel are to be submitted electronically to the Superintendent the 15th of each month.

**NWABSD Department Monthly Travel Report for the Board / Maintenance Dept.
July 2019-June 2020**

		November 2021		
Christopher Hansen	OTZ-ANC	Build Kivalina's Bus Barn- MOA	11/02/2021	Capitol Projects
Zachary Preston	OTZ-ANC	Build Kivalina's Bus Barn- MOA	11/02/2021	Capitol Projects
Troy Humphreys	OTZ-ORV-OTZ	Plumbing Repairs	11/08- 11/10/2021	General
Brandon Blackham	OTZ-OBU	Electrical Reparis	11/08/2021	General
Brandon Blackham	OBU-ABL	Electrical Reparis	11/10/2021	General
Brandon Blackham	ABL-OTZ	Electrical Reparis	11/11/2021	General
Troy Humphreys	OTZ-WTK-OTZ	Plumbing Repairs	11/15-11/17/2021	General
Brandon Blackham	OTZ-DRG-OTZ	Electrical Repairs	11/15- 11/16/2021	General
Troy Humphreys	OTZ-ORV	Plumbing Repairs	11/22/2021	General
Troy Humphreys	ORV-IAN	Plumbing Repairs	11/23/2021	General
Troy Humphreys	IAN-OTZ	Plumbing Repairs	11/24/2021	General
Troy Humphreys	OTZ-ABL	Plumbing Reparis	11/29/2021	General
Troy Humphreys	ABL-ORV	Plumbing Reparis	11/30/2021	General
Christopher Hansen	ANC-OTZ	KVL Bus Barn Reparis- MOA	11/30/2011	Capitol Projects
Ramon Morales-Ramos	OTZ-WTK-OTZ	HVAC / Maintenance Reparis	11/30/2021	General
Brandon Blackham	OTZ-BKC	Electrical Reparis	11/30/2021	General
		December 2021		
Christopher Hansen	OTZ-ANC	KVL Bus Barn Reparis- MOA	12/01/2021	Capitol Project
Brandon Blackham	BKC-OTZ	Electrical Repairs	12/02/2021	General
Troy Humphreys	ORV-BKC	Plumbing Repairs	12/01/2021	General
Troy Humphreys	BKC-OTZ	Plumbing Reparis	12/02/2021	General
Ryan Williams	ORV-OTZ	Carpentary Reparis- Teacher Housing	12/02/2021	General
Craig McConnell	OTZ-ANC-OTZ	Region 1 Student Activities Meetings	12/02-12/06/2021	General
Troy Humphreys	OTZ-WTK-OTZ	Plumbing Repairs	12/07-12/07/2021	General
Troy Humphreys	OTZ-WLK-OTZ	Plumbing Repairs	12/08-12/09/2021	General
Donavon Watkins	ORV-OTZ	Carpentry Repairs- Teacher Housing	12/09/2021	General
Ramon Morales-Ramos	OTZ-SHG-OTZ	HVAC / Maintenance Repairs	12/09/2021 (Day trip)	General
Troy Humphreys	OTZ-IAN-OTZ	Plumbing Repairs	12/09- 12/11/2021	General
Troy Humphreys	OTZ-BKC-OTZ	Plumbing Reparis	12/13-12/14/2021	General
Brandon Blackham	OTZ-WLK-OTZ	Brandon Blackham	12/14-12/20/2021	General

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**NWABSD Department Monthly Travel Report for the Board / Maintenance Dept.
July 2019-June 2020**

October 2021				
Brandon Blackham	ABL-OTZ	Electrical Reparis	10/01/2021	General
Troy Humphreys	OTZ-KVL-OTZ	Plumbing Repairs	10/04- 10/05/2021	General
Ramon Morales-Ramos	OTZ-WTK-OTZ	Repairs PA System	10/07/21 (day trip)	General
Christopher Hansen, Zachary Preston, Damon Anderson & Cody Cook	ANC-OTZ	Build Kivalina's Bus Barn- MOA	10/11/2021	Capitol Projects
Christopher Hansen, Zachary Preston & Cody Cook	OTZ-KVL	Build Kivalina's Bus Barn- MOA	10/11/2021	Capitol Projects
Brandon Blackham	OTZ-WTK-OTZ	Electrical Reparis	10/11- 10/13/2021	General
Troy Humphreys	OTZ-WLK-OTZ	Plumbing Repairs	10/11- 10/14/2021	General
Donavon Watkins	OTZ-KVL-OTZ	Carpentry Repairs	10/13-10/14/2021	General
Donavon Watkins	OTZ-ORV	Carpentry Repairs- Teacher Housing	10/18/2021	General
Ryan Williams	OTZ-ORV	Carpentry Repairs- Teacher Housing	10/18/2021	General
Brandon Blackham	OTZ-WLK-OTZ	Electrical Reparis	10/18- 10/19/2021	General
Troy Humphreys	OTZ-OBU	Plumbing Reparis	10/18/2021	General
Troy Humphreys	OBU-SHG	Plumbing Repairs	10/20/2021	General
Troy Humphreys	SHG-ORV	Plumbing Reparis	10/21/2021	General
Troy Humphreys	ORV-OTZ	Plumbing Reparis	10/22/2021	General
Brandon Blackham	OTZ-ORV	Electrical Reparis	10/25/2021	General
Brandon Blackham	ORV-IAN	Electrical Reparis	10/25/2021	General
Brandon Blackham	IAN-OTZ	Electrical Reparis	10/27/21	General
Troy Humphreys	OTZ-WTK-OTZ	Receive Fuel	10/25- 10/30/2021	General
Cody Cook	KVL-OTZ	Build Kivalina's Bus Barn- MOA	10/25/2021	Capitol Projects
Cody Cook	OTZ-ANC	Build Kivalina's Bus Barn- MOA	10/25/2021	Capitol Projects
Christopher Hansen, Zachary Preston & Damon Fichtner- Anderson	KVL-OTZ	Build Kivalina's Bus Barn- MOA	10/29/2021	Capitol Projects
Damon Fichtner- Anderson	OTZ-ANC	Build Kivalina's Bus Barn- MOA	10/29/2021	Capitol Projects
September 2021				

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**NWABSD Department Monthly Travel Report for the Board / Maintenance Dept.
July 2019-June 2020**

Troy Humphreys	WLK-OTZ	Plumbing Repairs- Teacher Housing	09/03/21	General
Troy Humphreys	OTZ-ORV-OTZ	Plumbing Repairs	09/07- 09/10/21	General
Donavon Watkins	ORV-IAN-ORV	Carpentry Repairs- Teacher Housing	09/03- 09/14/21	General
Ryan Williams	ORV-IAN-ORV	Carpentry Repairs- Teacher Housing	09/03- 09/14/21	General
Avery Farmer	OTZ-IAN-OTZ	Mechanical Repairs	09/13- 09/14/21	General
Brandon Blackham	OTZ-IAN-OTZ	Electrical Repairs	09/13- 09/14/21	General
Troy Humphreys	OTZ-SHG-OTZ	Plumbing Repairs	09/14- 09/16/21	General
Mitchell Peterson	ANC-OTZ-ANC	Generator Repairs- MOA09/20/21	09/20- 09/21/21	General
Mitchell Peterson	OTZ-IAN	Generator Reparis- MOA	09/20/21	General
Mitchell Peterson	IAN-SHG	Generator Repairs- MOA	09/20/21	General
Troy Humphreys	OTZ-WTK-OTZ	Plumbing Repairs	09/20- 09/21/21	General
Mitchell Peterson	SHG-IAN	Generator Repairs- MOA	09/21/21	General
Mitchell Peterson	IAN-OTZ	Generator Repairs- MOA	09/21/21	General
Troy Humphreys	OTZ-WLK-OTZ	Plumbing Repairs	09/22- 09/23/21	General
Donavon Watkins	ORV-OTZ	Carpentry Repairs- Teacher Housing	09/22/21	General
Ryan Williams	ORV-OTZ	Carpentry Repairs- Teacher Housing	09/22/21	General
Christopher Hansen	ANC-OTZ-ANC	Site Visit- KVL School (MOA)	09/23/2021	General
Craig McConnell & Christopher Hansen	OTZ-KVL-OTZ	Site Visit- KVL School	09/23/2021	General
Troy Humphreys	OTZ-WLK-OTZ	Receive Fuel	09/26- 09/27/2021	General
Brandon Blackham	OTZ-WLK-OTZ	Electrical Repairs	09/27- 09/28/2021	General
Brandon Blackham	OTZ-ABL	Electrical Repairs	09/30/2021	General
		January 2021		
Troy Humphreys	OTZ-OBU	Plumbing Repairs	01/05/21	General
Troy Humphreys	OBU-ABL	Plumbing Reapirs	01/06/21	General
Troy Humphreys	ABL-OTZ	Plumbing Reapris	01/08/21	General
Troy Humphreys	OTZ-DRG-OTZ	Plumbing Repairs	1/12- 1/13/21	General
Avery Farmer	OTZ-DRG-OTZ	Mechanical Repairs	1/12- 1/13/21	General
Troy Humphreys	OTZ-OBU-OTZ	Plumbing Repairs	1/14- 1/15/21	General
Donavon Watkins	OTZ-IAN	Carpentry Repairs	1/26/21	General
Sean Boucher	OTZ-IAN	Carpentry Repairs	1/26/21	General
Donaon Watkins	IAN-ORV	Carpentry Repairs	1/29/21	General
Sean Bouher	IAN-ORV	Carpentry Repairs	1/29/21	General
		February 2021		
Troy Humphreys	OTZ-ORV-OTZ	Plumbing Repairs	2/01 – 2/04/21	General
Brandon Blackham	OTZ-IAN-OTZ	Electrical Repairs	2/01- 2/04/21	General
Donavon Watkins	ORV-WLK	Carpentry Repairs	2/03/21	General

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**NWABSD Department Monthly Travel Report for the Board / Maintenance Dept.
July 2019-June 2020**

Sean Boucher	ORV-WLK	Carpentry Reapirs	2/03/21	General
James Mullikin	ANCH-OTZ	Refrigeration Repairs (MOA)	2/09/21	General
Troy Humphreys	OTZ-WLK-OTZ	Plumbing Repairs	2/15-2/19/21	General
Brandon Blackham	OTZ-WLK-OTZ	Electrical Reapirs	2/15- 2/19/21	General
James Mullikin	ANCH-OTZ	Refrigeration Repairs	2/16/21	General
James Mullikin	OTZ-KVL-OTZ	Refrigeration Repairs	2/16 – 2/17/21	General
James Mullikin	OTZ-ANCH	Refrigeration Reparis	2/18/21	General
Troy Humphreys	OTZ-DRG-OTZ	Plumbing Repairs	2/21- 2/23/21	General
Avery Farmer	OTZ-DRG-OTZ	Mechanical Repairs	2/21- 2/23/21	General
Brandon Blackham	OTZ-BKC-OTZ	Electrical Reparis	2/21- 2/25/21	General
Sean Bouher	WLK-ORV	Carpentry Repairs	2/22/21	General
Donavon Watkins	WLK-IAN	Carpentry Reapirs	2/22/21	General
Troy Humphreys	OTZ-WLK-OTZ	Plumbing Repairs	2/24- 2/25/21	General
Donavon Watkins	IAN-OTZ	Carpentry Reapirs	2/24/21	General
Sean Boucher	ORV-OTZ	Carpentry Reapirs	2/24/21	General
		March 2021		
Avery Farmer	OTZ-KVL-OTZ	Mechanical Reparis	3/02- 3/03/21	General
Brandon Blackham	OTZ-WTK-OTZ	Electrical Repairs	3/02- 3/05/21	General
Troy Humphreys	OTZ-ABL-OTZ	Plumbing Repairs	3/03- 3/06/21	General
Michael Pierce, Jr.	ANC-OTZ-ANC	Window Take off at JNES	3/12- 3/13/21	General
Troy Humphreys	OTZ-SHG-OTZ	Plumbing Repairs	3/17- 3/18/21	General
Donavon Watkins	OTZ-WLK-OTZ	Carpentry Repairs	3/25/21 (day trip)	General
Brandon Blackham	OTZ-ABL-OTZ	Electrical Repairs	3/25/21 (day trip)	General
		April 2021		
Brandon Blackham	OTZ-IAN-OTZ	Electrical Repairs	4/05/21	General
Troy Humphreys	OTZ-IAN-OTZ	Plumbing Reparis	4/05-4/06/21	General
Donavon Watkins	OTZ-ABL	Carpentry Repairs	4/05/21	General
Ramon Morales-Ramos	OTZ-BKC-OTZ	HVAC / Maintenance Repairs	4/10-4/12/21	General
Ryan Williams	ANC-OTZ	Carpentry / Flooring Repairs	4/19/21	General
Ryan Williams	OTZ-ABL	Carpentry Repairs	4/19/21	General
Brandon Blackham	OTZ-ABL-OTZ	Electrical Repairs	4/26-4/27/21	General
		May 2021		
Donavon Watkins	ABL-IAN	Carpentry Repairs	5/03/21	General
Ryan Williams	ABL-IAN	Carpentry Repairs	5/03/21	General
Donavon Watkins	IAN-OTZ	Carpentry Repairs	5/06/21	General

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**NWABSD Department Monthly Travel Report for the Board / Maintenance Dept.
July 2019-June 2020**

Troy Humphreys	OTZ-ORV-OTZ	Plumbing Repairs	5/05-5/07/21	General
Donavon Watkins	OTZ-WLK	Carpentry Repairs	5/07/21	General
Donavon Watkins	WLK-IAN	Carpentry Repairs	5/07/21	General
Troy Humphreys	OTZ-WLK-OTZ	Plumbing Repairs	5/11-5/14/21	General
Donavon Watkins	IAN-ORV	Carpentry Reparis	5/14/21	General
Ryan Williams	IAN-ORV	Carpentry Repairs	5/14/21	General
Donavon Watkins	ORV-OTZ	Carpentry Repairs	5/15/21	General
Ryan Williams	ORV-OTZ	Carpentry Reparis	5/15/21	General
Brandon Blackham	OTZ-WTK-OTZ	Electrical Reparis	5/18- 5/21/20	General
Troy Humphreys	OTZ-KVL-OTZ	Plumbing Repairs	5/18-5/19/21	General
Troy Humphreys	OTZ-WLK-OTZ	Plumbing Repairs	5/24-5/28/21	General
		JUNE 2021		
Troy Humphreys	OTZ-ABL-OTZ	Plumbing Repairs	06/01 – 06/02/21	General
Brandon Blackham	OTZ-WLK-OTZ	Electrical Repairs	06/02- 06/04/21	General
Donavon Watkins	OTZ-SHG	Carpentry Repairs	06/02/21	General
Ryan Williams	OTZ-SHG	Carpentry Repairs	06/02/21	General
Troy Humphreys	OTZ-ANC-OTZ	CDL Licensing / Physical and Drug Testing	06/03- 06/05/21	General
Avery Farmer	OTZ-ANC-OTZ	CDL Licensing / Physical and Drug Testing	06/03 – 06/05/21	General
Ramon Ramos	OTZ-ANC-OTZ	CDL Licensing / Physical and Drug Testing	06/03- 06/05/21	General
Troy Humphreys	OTZ-DRG-OTZ	Plumbing Reparis	06/08- 06/11/21	General
Orville Gillman III	ANC-OTZ-ANC	Inspect JNES Windows	06/07/21	General
Donavon Watkins	SHG-ABL	Carpentry Repairs	06/09/21	General
Ryan Williams	SHG-ABL	Carpentry Repairs	06/09/21	General
Brandon Blackham	OTZ-SHG-OTZ	Electrical Repairs	06/15- 06/16/21	General
Avery Farmer	OTZ-SHG-OTZ	Mechanical Repairs	06/15- 06/16/21	General
Donavon Watkins	ABL-WLK	Carpentry Reparis	06/15/21	General
Ryan Williams	ABL-WLK	Carpentry Repairs	06/15/21	General
Troy Humphreys	OTZ-ORV	Plumbing Reparis	06/16/21	General
Brandon Blackham	OTZ-DRG-OTZ	Electrical Reparis	06/17/21 (day trip)	General
Troy Humphreys	ORV-SHG	Plumbing Reparis	06/17/21	General
Troy Humphreys	SHG-OTZ	Plumbing Reparis	06/18/21	General
Avery Farmer	OTZ-WLK-OTZ	Mechanical Reparis	06/17- 06/18/21	General
Troy Humphreys	OTZ-WLK-OTZ	Plumbing Repairs	06/22- 06/25/21	General
Donavon Watkins	WLK-OTZ	Carpentry Reparis	06/28/21	General
Ryan Williams	WLK-OTZ	Carpentry Reparis	06/28/21	General
Donavon Watkins	OTZ-DRG	Carpentry Reparis	06/29/21	General
Ryan Williams	OTZ-DRG	Carpentry Reparis	06/29/21	General
Troy Humphreys	OTZ-ANC	CDL Licensing	06/27/21	General

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**NWABSD Department Monthly Travel Report for the Board / Maintenance Dept.
July 2019-June 2020**

Ramon Morales	OTZ-ANC	CDL Licensing	06/27/21	General
Avery Farmer	OTZ-ANC	CDL Licensing	06/27/21	General
		JULY 2021		
Troy Humphreys	ANC-OTZ	CDL Licensing	07/02/21	General
Ramon Ramos	ANC-OTZ	CDL Licensing	07/02/21	General
Avery Farmer	ANC-OTZ	CDL Licensing	07/02/21	General
Troy Humphreys	OTZ-ABL-OTZ	Receive Fuel	07/03-07/05/21	General
Troy Humphreys	OTZ-WLK-OTZ	Plumbing Reparis- Teacher Housing	07/05- 07/11/21	General
Donavon Watkins	DRG-BKC	Carpentry Reparis	07/06/21	General
Ryan Williams	DRG-BKC	Carpentry Reparis	07/06/21	General
Troy Humphreys	OTZ-BKS-OTZ	Plumbing Reparis- Teacher Housing	07/12- 07/13/21	General
Brandon Blackham	OTZ-SHG	Electrical Reparis	07/12/21	General
Brandon Blackham	SHG-OBU-OTZ	Electrical Reparis	07/14/21	General
Donavon Watkins	BKC-OTZ	Carpentry Reparis	07/14/21	General
Ryan Williams	BKC-OTZ	Carpentry Reparis	07/14/21	General
James Mullikin	ANC-OTZ-ANC	Refrigeration Reparis- MOA	07/15/21	General
Brandon Blackham	OTZ-WLK-OTZ	Electrical Reparis	07/15- 07/126/21	General
Ramon Ramos	OTZ-OBU-OTZ	Receive Fuel	07/15- 07/16/21	General
Craig McConnell	OTZ-ANC-OTZ	Pick out Furnature for Teacher Housing- District Wide	07/21- 07/23/21	General
Troy Humphreys	OTZ-BKC-OTZ	Plumbing Reparis	07/26- 07/30/21	General
Ramon Ramos	OTZ-OBU-OTZ	Receive Fuel	07/29/21(Day Trip)	General
Brandon Blackham	OTZ-ANC	CDL Licensing	07/29- 07/30/21	General
		August 2021		
Troy Humphreys	OTZ-DRG-OTZ	Receive Fuel	08/01- 08/02/21	General
Donavon Watkins	OTZ-ORV	Carpentry Reparis- Teacher Housing	08/02/21	General
Ryan Williams	OTZ-ORV	Carpentry Reparis- Teacher Housing	08/02/21	General
Troy Humphreys	OTZ-ABL	Plumbing Reparis- Teacher Housing	08/03/21	General
Troy Humphreys	ABL-WLK	Plumbing Reparis	08/04/21	General
Cameron & Tyler Grandorff	OTZ-BKC-OTZ	Annual Fire Alarm Inspections	08/04/21 Day Trip)	General
Cameron & Tyler Grandorff	OTZ-ORV-ABL-OBU-WLK-OTZ	Annual Fire Alarm Inspections	08/05/21	General
Troy Humphreys	WLK-OTZ	Plumbing Reparis	08/06/21	General
Cameron & Tyler Grandorff	OTZ-IAN-WTK-KVL-OTZ	Annual Fire Alarm Inspections	08/06/21	General
Avery Farmer	OTZ-ORV-OTZ	Mechanical Reparis	08/09- 08/11/21	General
Troy Humphreys	OTZ-WTK-OTZ	Plumbing Reparis- Teacher Housing	08/09- 08/11/21	General
Brandon Blackham	OTZ-DRG-OTZ	Electrical Reparis	08/12/21 (day trip)	General

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**NWABSD Department Monthly Travel Report for the Board / Maintenance Dept.
July 2019-June 2020**

Brandon Blackham	OTZ-BKC-OTZ	Electrical Reparis- Teacher Housing	08/16/21 (day trip)	General
Troy Humphyres	OTZ-WTK-OTZ	Plumbing Repairs / Training for Temp. BPO	08/16-08/20/21	General
Avery Farmer	OTZ-WTK-OTZ	Mechanical Reparis	08/17-08/18/21	General
James Mullikin	ANC-OTZ	Refrigeration Reparis- District Wide	08/18/21	General
Ramon Morales-Ramos	OTZ-IAN-OTZ	HVAC / Maintenance Reparis	08/18/21	General
James Mullikik	OTZ-WTK	Refrigeration Reparis	08/18/21	General
James Mullikin	WTK-KVL	Refrigeration Reparis	08/18/21	General
Ramon Morales-Ramos	OTZ-KVL-OTZ	Appliance Reparis	08/19/21	General
James Mullikin	KVL-OTZ	Refrigeration Reparis	08/19/21	General
Brandon Blackham	OTZ-WLK-OTZ	Electrical Reparis	08/19- 08/20/21	General
James Mullikin	OTZ-BKC-OTZ	Refrigeration Reparis	08/19- 08/20/21	General
James Mullikin	OTZ-ANC	Refrigeration Reparis- District Wide	08/20/21	General
Troy Humphreys	OTZ-BKC-OTZ	Plumbing Reparis	08/25- 08/26/21	General
Brandon Blackham	OTZ-WTK-OTZ	No heat in Teacher Housing	08/27/21	General
Avery Farmer	OTZ-ABL-OTZ	Mechanical Reparis	08/26/21	General
Troy Humphreys	OTZ-WLK	Plumbing Reparis	08/30/21	General

Reporting:

Reporting date:

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**NWABSD Department Monthly Travel Report for the Board
November 27, 2021 – February 9, 2022**

Employee:	Destination:	Reason for Travel:	Date(s) of travel:	Funding Source:
Kim Addington	Noatak	Curriculum Support	January 19-21, 2022	Curriculum Travel
Shelbi Garrett	Noatak	LIT Grant Support – Literacy Support	February 1-3, 2022	LIT Grant Travel
Kristen Woodie	Noatak	LIT Grant Support – Literacy Support	February 1-3, 2022	LIT Grant Travel
Kim Addington	Noatak	Curriculum Support	February 1-3, 2022	Curriculum Travel
Dana Orton	Ambler	Site Visit – Curriculum	February 2-3, 2022	Curriculum Travel
Shelbi Garrett	ABL/SHG/OBU	LIT Grant Support – Literacy Support	February 8-10, 2022	LIT Grant Travel
Kristen Woodie	ABL/SHG/OBU	LIT Grant Support – Literacy Support	February 8-10, 2022	LIT Grant Travel

Reporting: Dana Orton
Reporting date: February 9, 2022

NWABSD Department Monthly Travel Report for the Board

Employee:	Destination:	Reason for Travel:	Date(s) of travel:	Funding Source:
January 2022				
Joy Cogburn-Smith	Selawik	Site Visit	01/05 to 01/07	Consolidated CAP-Grant
Loretta Kittrell	Noatak	ANSEP Chaperone for village flights	01/10 to 01/10	Grants
Scott Martin	Anchorage	ANSEP Coordination	01/10 to 01/19	ANSEP/Grants
Joy Cogburn-Smith	Anchorage	State Dept. Of Education Empowerment Training for School Improvement	01/23 to 01/27	Grants
February 2022				
Joy Cogburn-Smith	New Orleans	National ESEA Conference	02/14-02/20	Consolidated CAP-Grant
Scott Martin	New Orleans	National ESEA Conference	02/14-02/20	Consolidated CAP-Grant

Reporting: Joy Cogburn-Smith

Reporting date: 2/09/2022