

NWABSD Board Committee Meetings

Monday, February 21, 2022 8:00 AM

Microsoft Teams, 744 Third Ave., Kotzebue, AK 99752

1. Lobbying Committee Meeting - 8:00 a.m.	Presenter: Terri Walker, Superintendent
2. Internet RFP Committee - 9:00 a.m.	Presenter: Amy Eakin, Director of Technology
3. Budget Committee Meeting - 10:15 a.m.	Presenter: Megan Williams, Director of Administrative Services
4. Executive Session - 1:30 p.m.	Presenter: Terri Walker, Superintendent
5. Student Activities Committee Meeting - 2:30 p.m.	Presenter: Brett Slaathaug, Student Activities Coordinator
6. Joint Maintenance Construction Committee Meeting - 3:30 p.m.	Presenter: Marie Greene, JMCC Co-Chair



NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

Ambler · Buckland · Deering · Kiana · Kivalina · Kobuk · Kotzebue · Noatak · Noorvik · Selawik · Shungnak
PO Box 51 · Kotzebue, Alaska 99752 · Phone (907) 442-1800

NWABSD BOARD OF EDUCATION

LOBBYING COMMITTEE MEETING

FEBRUARY 21, 2022
8:00 A.M.

CONDUCTED VIA MICROSOFT TEAMS
CALL-IN: 1-833-682-3239 or 907-308-3192 **CODE:** 946 859 34#

AGENDA

- I. Lobbyist Update
- II. Priorities Update
- III. AASB Digital Meeting with State Legislature
 - February 24, 2022 at 2:00 pm

Committee Members: Tillie Ticket, Brad Reich, Marie Greene, Millie Hawley, Margaret Hansen
Superintendent: Terri Walker
Director of Administrative Service: Megan Williams

MISSION: To provide a learning environment that inspires and challenges students and employees to excel.
VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future.



NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

Alaska Technical Center Family Housing (cont.)

Leading the Way

OUR MISSION: To provide a learning environment that inspires and challenges students and employees to excel

OUR VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future

These potential trainees have a strong commitment to increasing their training and knowledge to better support themselves and their families. The lack of family housing subsequently forces potential trainees to postpone or cancel scheduled training plans.

The NWABSD urges Legislators to support funding the construction of a 6-Plex Family Housing Unit for ATC students.

Margaret Hansen, School Board President
Terri Walker, Superintendent
Box 51 • Kotzebue, AK 99752
907.442.1802

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mhansen@nwarctic.org

Serving the communities of:
Ambler • Buckland • Deering • Kiana • Kivalina
Kobuk • Kotzebue • Noatak • Noorvik
Selawik • Shungnak

1845 Students

93% Alaska Native

100% Free & Reduced Lunch

705 Migrant

260 Special Needs

327 Employees

191 Certified

136 Classified

39,000 Sq. Mi.

13 Schools in

11 Villages



Ensure Adequate Funding for Alaska's Public Education System and Public Schools

A thriving state and sustainable communities require a successful education system, and the success of an education system depends upon appropriate funding. Through our advocacy, we seek to ensure that education funding is consistent, reliable, and adequate, and those funding decisions are made in a timely manner to enable school districts to plan responsibly.

Due to the continued effects of COVID-19 on school districts, NWABSD urges our legislators to maintain the funding floor for schools due to continued lower enrollments. Additionally, a full evaluation of increased operating costs, like health care and retirement, and inflation must weigh into the decision making for school funding.

Therefore, the NWABSD strongly urges Alaska's elected leaders support HB272/273 to increase the BSA and create inflation-proof school funding.



Universal Pre-K & Reading

NWABSD supports SB111 and HB164 on early education and early literacy. The bills support programs to improve literacy skills in kindergarten through 3rd grade. Literacy is a foundational life skill that all people have the right to possess. The bills also provide support for a funded Pre-K program that would add to early literacy efforts of the NWABSD.

The NWABSD strongly urges Legislators to support SB111 and HB164 on universal pre-k and reading.

Employment Tax for Education

HB189 on a scaled employment tax would provide for a stable revenue source to adequately fund Education in Alaska. Stable revenue is required to maintain funding increases aligned with annual inflation.

The NWABSD urges Legislators to seek stable revenue for public education in the form of an employment tax.

Alaska Technical Center Family Housing

The Alaska Technical Center currently has a 40-bed dormitory across the street from the ATC training facility. The 10,000 square foot, two-story building has 11 residential rooms on each floor that can potentially house two single training participants per room. There are no rooms available or designated for family housing.



ATC has had countless inquiries and requests from potential trainees requesting admittance to various programs at ATC, yet they require family housing. In Kotzebue, finding a suitable rental home or apartment is expensive and challenging for families. The continued lack of adequate family housing is a significant obstacle for individuals who wish to complete training to be a competitor in today's job market.

Capital Projects continued on back

From: Megan Holland <Megan.holland@akleg.gov>
Date: February 15, 2022 at 7:50:05 PM AKST
To: reggie.joule@gmail.com
Cc: "Rep. Ivy Spohnholz" <Rep.Ivy.Spohnholz@akleg.gov>
Subject: FW: Public testimony on HB 259 this Thursday

Reggie,

Thanks again for facilitating our meeting with members of the Northwest Arctic Borough School District last week. In follow-up, I'm hoping you can share the info in this email/inform them of an opportunity for public testimony on Rep. Spohnholz's legislation (HB259), which designates stable and growing funding for K-12 education from the POMV draw.

This Thursday, February 17th, at 11:30am the House Ways and Means committee will hear public testimony on HB259. I've attached a graphic in case your clients would like to share this information more broadly within their networks.

To testify remotely, simply call the respective number below at the time of the meeting.

Call-in information:

Calling from Anchorage: 563-9085

Calling from Juneau: 586-9085

Calling from elsewhere: 844-586-9085

I've attached our bill presentation and supporting documents. Feel free to reach us any time if you have further questions.

Best,

Megan R. Holland
Office of Representative Ivy Spohnholz
Alaska State Capitol, Ste. 406
Juneau, AK 99801
(907) 465-2696

House Ways and Means Committee

PUBLIC TESTIMONY

HOUSE BILL 259

11:30am - 1:30pm
Thursday, February 17th

**HB 259: 75/25 split of the POMV draw with
designated funding for K-12 education**



Anchorage: 907-563-9085

Juneau: 907-586-9085

Elsewhere: 844-586-9085

NABSD Legislative Tracking Spreadsheet - February 21, 2022

Bill	Sponsors	Title	Last Action	Latest Version
AK 32 HB 18	KREISS-TOMKINS	An Act relating to national board certification for public school teachers. <ul style="list-style-type: none"> • HB18 moved from (H)EDC on 2/7/22 and awaits scheduling on the floor for a vote. • The bill sets a goal that by end of 2027 at least 4% of public schools will have achieved national board certification • Certification relates to the National Board for Professional Teaching Standards • The bill would still need to advance through the Senate before adjournment 	House • Feb 07, 2022: (H) Referred to RULES	HB0018B, AM CSHB 18(EDC), introduced 02/07/2022
AK 32 HB 19	KREISS-Fields Drummond	An Act relating to instruction in a language other than English; and establishing limited language immersion teacher certificates. <ul style="list-style-type: none"> • HB19 provides that the department can issue one-year teaching certificates for language immersion programs • Certificate only allows that teacher to instruct students in the language immersion program • School districts must submit requests to the department if they wish to hire a limited language immersion teacher • HB19 is in the Senate and is steadily moving through the committee process 	Senate • Feb 02, 2022: (S) Minutes (SL&C)	HB0019B, AM CSHB 19(EDC), introduced 04/19/2021, passed House 05/14/2021
AK 32 HB 48	STORY Fields Hopkins	An Act relating to eligibility for the Alaska performance scholarship program. <ul style="list-style-type: none"> • HB48 proposes amend statute so as to allow Career Technical education (CTE) for purposes of eligibility under the AK Performance Scholarship funding • On 2/17/22, the Superior Court ruled in favor of the governor, essentially holding that the AK Performance Scholarship is a 'sweep-able' fund • This means that balance in the fund was swept into the Constitutional Budget Reserve Fund • Governor Dunleavy is proposing funding the AK Performance Scholarship through a line item in the operating budget using general funds • It is not clear whether the legislature will attempt to re-establish the fund balance • Nevertheless, HB48 could still proceed through the legislative process assuming there is sufficient support <p>teleconferenced, previously heard • House EDUCATION</p> <p>Feb 25, 2022 09:00am</p> <p>DAVIS 106</p>	House • Feb 25, 2022: (H) -- Invited & Public Testimony -- -- Please Note Time Change --	HB0048A, AM HB 48, introduced 02/18/2021
AK 32 HB 60	CLAMAN Fields Zulkosky	An Act relating to mental health education. <ul style="list-style-type: none"> • HB60 proposes to amend statute to provide that mental health education is included in the existing health curriculum requirement • HB60 is in the HFIN Committee 	House • Feb 10, 2022: (H) Heard & Held	HB0060B, AM CSHB 60(EDC), introduced 04/22/2021
AK 32 HB 108	MCCARTY Tuck McKay	An Act relating to concurrent vocational education, training, and on-the-job trade experience programs for students enrolled in public secondary schools; relating to child labor; and providing for an effective date. <ul style="list-style-type: none"> • HB108 provides statutory language to allow secondary students age 14+ the opportunity to participate in concurrent vocational education, training and on-the-job experience programs providing industry-standard instruction • The legislation is slowing working it's way through House committees and would still need to get through the Senate <p>teleconferenced, previously heard • House EDUCATION</p> <p>Feb 23, 2022 03:30pm</p> <p>DAVIS 106</p>	House • Feb 23, 2022: (H) -- Invited & Public Testimony -- -- Please Note Time Change --	HB0108A, AM HB 108, introduced 02/22/2021

Bill	Sponsors	Title	Last Action	Latest Version
AK 32 HB 123	ZULKOSKY Kreiss- Tomkins Drummond	An Act providing for state recognition of federally recognized tribes; and providing for an effective date. <ul style="list-style-type: none"> • HB123 provides state recognition of tribal governments here in Alaska • The bill moved through the House, passing 35-4 last year • The bill is before (S) State Affairs Committee and the referral to (S) Community Regional Affairs committee has been removed • Once out of State Affairs, the bill can go to the floor for a vote • A campaign to put the question on the November 2022 general election ballot received over 56,000 votes, greater than the minimum number required • If the legislature fails to pass legislation, the ballot initiative would advance. If the legislation passes, and is signed into law, there is no need for the ballot measure 	Senate • Feb 15, 2022: (S) Heard & Held	HB0123A, AM HB 123, introduced 03/03/2021, passed House 05/19/2021
AK 32 HB 132	HOUSE LABOR & COMMERCE	An Act relating to technical education and registered apprenticeships. <ul style="list-style-type: none"> • HB132 provides for a registered Alaska Apprenticeship Program and tax credits to fund such programs • The bill passed through the House last year, 29-11 • The bill was assigned 3 committees of referral in the Senate and no hearings have occurred to date 	Senate • Jan 18, 2022: (S) Referred to EDUCATION	HB0132D, AM CSHB 132(FIN), introduced 05/18/2021, passed House 05/19/2021
AK 32 HB 164	TUCK Drummond Story	An Act relating to early education programs provided by school districts; relating to school age eligibility; relating to early education programs; establishing a parents as teachers program; relating to the duties of the Department of Education and Early Development; relating to certification of teachers; establishing a reading intervention program for public school students enrolled in grades kindergarten through three; establishing a reading program in the Department of Education and Early Development; relating to a virtual education consortium; and providing for an effective date. 02/04/2022 1. (H)EDC Committee scheduled but did not take up the bill for amendments. 2. Rural legislators + 3 tribal advocates publish ADN Opinion piece suggesting the bill should be tabled, it fails to address underlying rural and indigenous language/cultural issues. 3. Companion bill - SB111 scheduled for 2/10/22 hearing in (S)FIN Committee 4. Public rift exposed between Senator Begich (original SB8 Early Reading bill sponsor) and rural bush caucus <ul style="list-style-type: none"> • HB164 (an approximate companion bill to SB111) is the Education Omnibus/Early Reading/Pre-K legislation in the House • The bill remains stalled in (H) EDC Committee following an earnest attempt to substantively amend followed by the Opinion piece offered by Rural Bush Caucus members • The bill is not scheduled at this time although it can be taken up as a "bill previously heard" thereby avoiding the notice requirement • Agreement will either be reached on the legislation, or, as the rural bush caucus suggested in their opinion piece, we need to "go back to the drawing board" 	House • Feb 04, 2022: (H) Scheduled but Not Heard	HB0164A, AM HB 164, introduced 04/07/2021
AK 32 HB 184	ZULKOSKY Foster Spohnholz	An Act requiring state participation in a tribal child welfare compact. <ul style="list-style-type: none"> • HB184 proposes to codify the Tribal Child Welfare Compact in Alaska Statutes • Alaska native children = 15% of the total state children population yet represent approximately 60% of the children in state custody • The legislation envisions partnerships with tribes and tribal organizations to leverage wrap-around services while incorporating cultural & local traditions • HB184 passed the House last year 35-4 and was assigned a (S) HSS Committee referral, it has not been heard yet this year 	Senate • May 14, 2021: (S) Referred to HEALTH & SOCIAL SERVICES	HB0184A, AM HB 184, introduced 04/21/2021, passed House 05/13/2021

Bill	Sponsors	Title	Last Action	Latest Version
AK 32 HB 189	HOUSE WAYS & MEANS	<p>An Act imposing an education tax on net earnings from self-employment and wages; relating to the administration and enforcement of the education tax; and providing for an effective date.</p> <ul style="list-style-type: none"> • HB189 was introduced in May 2021. Hearings occurred in Ways & Means Committee in May and again in September • The bill has not moved and no hearings have occurred this session • The Fall Revenue Forecast (released in December) projects additional state general fund revenue and any tax legislation moving from this point forward is unlikely • The bill would have assessed an employment tax for purposes of education 	House • Sep 13, 2021: (H) Minutes (HFIN)	HB0189B, AM CSHB 189(W&M), introduced 05/06/2021
AK 32 HB 220	HOPKINS Fields Drummond	<p>An Act relating to the Public Employees' Retirement System of Alaska and the teachers' retirement system; providing certain employees an opportunity to choose between the defined benefit and defined contribution plans of the Public Employees' Retirement System of Alaska and the teachers' retirement system; and providing for an effective date.</p> <ul style="list-style-type: none"> • HB220 proposes to allow PERS & TRS employees to opt-into a defined benefit plan or remain in the current defined contribution program • HB220 passed from the (H) EDC Committee but is awaiting review by the (H)FIN Committee • Actuarial modeling has not been completed. If the modeling shows increased costs or increased risk of higher costs, I would expect the bill to receive additional scrutiny • Incidentally, the Division of Retirement & Benefits reported a record year in the PERS/TRS retirement investment plans, reducing greatly previous year concerns • While HB220 may not advance through the process this session, the discussion of returning to a defined benefit has been voiced as a concern given the challenges in attracting professionals into state employment or into the education profession here in AK so I would expect the conversation to continue into the future 	House • Feb 04, 2022: (H) COSPONSOR(S): TARR, CLAMAN, EDGMON	HB0220A, AM HB 220, introduced 05/19/2021
AK 32 HB 229	JOSEPHSON Drummond Story	<p>An Act relating to the Alaska higher education investment fund; and relating to the Alaska Student Loan Corporation.</p> <ul style="list-style-type: none"> • HB229 was introduced to address the exposure the Higher Education Investment Fund (HEIF) faced a result of the Constitutional Budget Reserve Fund (CBRF) sweep provision • The sweep provision requires any non-dedicated fund accounts that have a balance at the end of the fiscal year are swept to the CBRF, unless the legislature enacts a reverse-sweep • A reverse sweep requires 3/4 vote of each body (House & Senate) • The legislature was unable to muster the necessary 3/4 vote, the HEIF fund was swept and earlier last week the Superior Court ruled in favor of the governor's position that the fund was subject to the sweep, so at this point, the HEIF fund has a zero balance • HB229 proposes an alternative financing structure purportedly sparing the HEIF fund from the CBRF sweep provision • The bill moved from (H)EDC Committee and awaits a hearing in (H)FIN Committee 	House • Feb 14, 2022: (H) Referred to FINANCE	HB0229B, AM CSHB 229(EDC), introduced 02/14/2022
AK 32 HB 259	SPOHNHOLZ Drummond Story	<p>An Act relating to use of income of the Alaska permanent fund; relating to the amount of the permanent fund dividend; relating to the duties of the commissioner of revenue; relating to funding for state aid for school districts, the state boarding school, centralized correspondence study, and transportation of pupils; and providing for an effective date.</p> <ul style="list-style-type: none"> • HB259 proposes to split the Percent of Market Value (POMV) between general government (75%) and Permanent Fund Dividend (25%) • Enacting HB259 would effectively end the statutory dividend calculation that is currently in statute but most recently ignored (2015-2021) due to the state's budget situation • Modeling associated with the plan suggests that the state would avoid over-drawing the POMV and see continued increases to annual dividends • The underlying policy debate of course is that of how much should go to government and how much should flow to the people directly in the form of dividends • Expect more discussion on this issue before adjournment • (S)FIN Committee will consider the issue Monday, 2/21 beginning 9am 	House • Feb 22, 2022: (H) – Testimony –	HB0259A, AM HB 259, introduced 01/18/2022

Bill	Sponsors	Title	Last Action	Latest Version
AK 32 HB 272	STORY Drummond Spohnholz	<p>An Act relating to education; increasing the base student allocation; and providing for an effective date.</p> <ul style="list-style-type: none"> HB272 proposes a two year Base Student Allocation (BSA) increase; + \$223 in FY2023 and + \$55 in FY2024 This would bring the BSA from \$5,930 to \$6,153 and from \$6,153 to \$6,208 This represents an increase in the foundation formula of \$57m in FY2023 and \$57m + \$14m in FY2024 and beyond HB272 is scheduled for a hearing 2/23 in the (H)EDC Committee 	House • Feb 23, 2022: (H) – Please Note Time Change --	HB0272A, AM HB 272, introduced 01/18/2022
AK 32 HB 273	STORY Drummond Spohnholz	<p>An Act relating to education; increasing the base student allocation; and providing for an effective date.</p> <ul style="list-style-type: none"> HB272 proposes to provide an inflation factor to the Base Student Allocation (BSA) for FY2023 and beyond The bill contemplates a three-year look-back of the Consumer Price Index and applying that factor going forward In FY2023 the inflation factor is estimated to be .03% or approximately + \$18 on the current BSA of \$5,930 = \$5,948 (this calculation does not take into account any action on HB272 which proposes to increase the BSA directly) HB273 is before the (H)EDC Committee 2/23 @ 3:30p 	House • Feb 23, 2022: (H) – Please Note Time Change --	HB0273A, AM HB 273, introduced 01/18/2022
AK 32 SB 17	BEGICH	<p>An Act relating to the retrofitting of certain public facilities and community facilities; relating to the performance of energy audits on schools and community facilities; relating to the duties of the Alaska Energy Authority and the Alaska Housing Finance Corporation; creating a rapid economic recovery office in the Alaska Industrial Development and Export Authority; and relating to the state energy policy and energy source reporting by state agencies.</p> <ul style="list-style-type: none"> SB17 proposes an energy retrofit program for community and school facilities eligible for PCE The bill directs AIDEA & AK Energy Authority (AEA) to facilitate the program and solicit private sector and the financial community to participate Introduced in January 2021, SB17 has moved through the first two committees of referral but remains in the (S)FIN Committee and is not currently scheduled 	Senate • May 03, 2021: (S) Referred to FINANCE	SB0017B, AM CSSB 17(CRA), introduced 04/09/2021
AK 32 SB 20	STEVENS Story Hopkins	<p>An Act relating to teaching certificates for teachers holding out-of-state certificates.</p> <ul style="list-style-type: none"> SB20 is intended to make teachers certified in other states be able to become certified here in Alaska in an expedited & smoother manner Currently, delays in AK certification act as deterrents for professionals that might be considering relocating to AK or spouses of military personnel who are certified in other states The bill requires full licensure within one-year but provides an early on-boarding process SB20 passed the Senate 17-0, was transmitted to the House and assigned two committee referrals The bill is before (H) EDC Committee 2/23 @ 3:30p <p>teleconferenced, previously heard • House EDUCATION</p> <p>Feb 23, 2022 03:30pm</p> <p>DAVIS 106</p>	House • Feb 23, 2022: (H) – Please Note Time Change --	SB0020C, AM CSSB 20(FIN), introduced 04/23/2021, passed Senate 05/03/2021
AK 32 SB 32	STEVENS Micciche Gray-Jackson	<p>An Act establishing the Alaska middle college program for public school students; relating to the powers of the University of Alaska; and providing for an effective date.</p> <ul style="list-style-type: none"> SB32 creates the Alaska Middle College Program The Middle College concept allows students 8th grade and up to attend University classes while in high school and receive dual credit The program is intended to be voluntary and school districts may/or may not participate A participating district can use the students BSA allowance for UA tuition costs but other fees, books and transportation costs would be borne by the student, not the school SB32 passed the Senate last year 20-0 and has moved through the House committees and awaiting scheduling for a floor vote 	House • Feb 04, 2022: (H) CROSS SPONSOR(S): STORY, KAUFMAN, TARR	SB0032B, AM CSSB 32(FIN), introduced 03/29/2021, passed Senate 04/07/2021

Bill	Sponsors	Title	Last Action	Latest Version
AK 32 SB 34	STEVENS	<p>An Act providing for the establishment of public schools through state-tribal compacts.</p> <p>01/19/2022 - Senator Stevens indicated in Education Committee that he anticipates major revisions to the bill draft. "Perhaps we're trying to take too big of a bite." Commissioner Education reported that the department has granted \$1 million to AFN and they are working collaboratively to advance a state/tribal education policy.</p> <ul style="list-style-type: none"> • SB34 proposes statute changes to allow for State-Tribal Education Compacting • Amendments to the bill in (S)EDC Committee have greatly streamlined the application process and left many of the details to regulation which would be developed by the department • The intent is to develop pilot programs that can be reviewed to determine efficacy over time • The bill requires that an annual report be provided to the legislature to track the progress of the undertakings • The bill proposes a June 30, 2028 sunset date • SB34 is before the (S)EDC Committee 2/23 @ 9am 	Senate • Feb 23, 2022: (S) -- Invited & Public Testimony --	SB0034A, AM SB 34, introduced 01/25/2021
AK 32 SB 72	STEVENS Begich Hughes	<p>An Act relating to civics education, civics assessments, and secondary school graduation requirements; and providing for an effective date.</p> <ul style="list-style-type: none"> • SB72 would require graduating high school students to successfully pass a civics examination • Successful passage would be noted on the student's official transcript • The bill would take effect July 1, 2022 • SB72 passed the Senate 19-1, was transmitted to the House and assigned two committee referrals <p>Senate Calendar: Senate Floor Calendar, 02/15/2022</p> <p>Position: 1</p>	House • Feb 17, 2022: (H) Referred to EDUCATION	SB0072D, AM CSSB 72(FIN), introduced 02/09/2022, passed Senate 02/16/2022
AK 32 SB 111	SENATE EDUCATION	<p>An Act relating to the duties of the Department of Education and Early Development; relating to public schools; relating to early education programs; relating to funding for early education programs; relating to school age eligibility; relating to reports by the Department of Education and Early Development; relating to reports by school districts; relating to certification and competency of teachers; relating to assessing reading deficiencies and providing reading intervention services to public school students enrolled in grades kindergarten through three; relating to textbooks and materials for reading intervention services; establishing a reading program in the Department of Education and Early Development; relating to school operating funds; relating to a virtual education consortium; and providing for an effective date.</p> <ul style="list-style-type: none"> • SB111 represents the Education Omnibus bill which includes the Early Literacy (SB8), virtual learning (SB41) and a compilation of other education provisions • HB164 is the approximate companion bill in the House (although it has been considerably amended since original introduction) • SB111 is before the (S)FIN Committee, has been calendared but subsequently paused • Final determination of SB111/HB164 appears to a matter of the various caucuses working out a path forward • Given the bill has fiscal impacts (early education/early literacy grant provisions), the Finance Committees could opt increase the BSA (i.e., HB272) and leave the complex SB111(HB164) for another day • 	Senate • Feb 15, 2022: (S) Heard & Held	SB0111B, AM CSSB 111(EDC), introduced 04/19/2021

1-21 of 21



NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

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PO Box 51 · Kotzebue, Alaska 99752 · Phone (907) 442-1800

NWABSD BOARD OF EDUCATION

BUDGET COMMITTEE MEETING

February 21, 2022
10:15 A.M.

Conducted via Teleconference
Call 1-833-682-3239 or 907-308-3192 & enter code: 946 859 34#

Agenda

- I. FY22 Financial Narrative Report as of January 31, 2022
- II. COVID Relief funding update – Joy Cogburn-Smith
- III. Action items for purchases over \$50,000
 - Touch Math Supplemental Materials – Student Services
 - ATC Family Housing Contract – Capital Projects
- IV. FY23 Budget Development Schedule
- V. FY23 Preliminary Budget
- VI. Future Business;
 - Food Service/Wellness Committee update
 - Board Health Insurance Options

Committee Members: Cindy Fields (Chair), Margaret Hansen, Joanne Harris, Marie Greene
Director of administrative Service: Megan Williams

MISSION: To provide a learning environment that inspires and challenges students and employees to excel.
VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future.

Financial Narrative Report January 31, 2022

Administrative Services

Presented by Megan Williams, Director



Table of Contents

To Our Board Financial Summary.....3-26

- Page 2
 Financial Narrative Summary

- Pages 3-21
 Statement of Activities
 - School Operating Fund Only
 - School Operating by OBJ
 - Pie Chart
 - Expenditures for all Funds
 - Pie Charts
 - Expenditures by Object for All Funds
 - Pie Chart
 - Expenditures for Board by OBJ
 - Pie Chart

- Pages 22-26
 Financial Summary: Wells Fargo Investment Account Updates

To Our Board Financial Summary

Financial Narrative Notes:

Included in this packet are the Statement of Activities reports for FY22, which include reports for School Operating Only, School Operating by OBJ, All Funds, and All funds broken out by object code & Statement of activities for the Board.

Operating Fund

We are 58% through the FY22 Fiscal year and have expended just over 47% of our general operating budget, and received just over 42% of our budgeted revenue of our general operating fund.

The Budget revision approved in December has brought our accounts closer to where they should be at this time of year, however there are many areas where the percentage of expenditures is higher or lower, and we will be looking at those closely before the next budget revision.

Northwest Arctic Borough School District

Statement of Activities-School Operating Only For the Period 01/01/2022 through 01/31/2022

Fiscal Year: 2021-2022

	<u>01/01/2022 - 01/31/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
INCOME					
General Revenues					
State Grants & Entitlements (-)	\$0.00	\$18,735,413.00	\$41,651,435.80	\$22,916,022.80	45.0%
Federal Grants & Entitlements (-)	\$0.00	\$653,290.00	\$6,858,607.00	\$6,205,317.00	9.5%
Borough Appropriations (-)	\$1,037,987.75	\$2,075,975.50	\$4,151,951.00	\$2,075,975.50	50.0%
E-Rate (-)	\$1,215,640.80	\$3,646,922.40	\$6,860,873.00	\$3,213,950.60	53.2%
Other (-)	\$909.84	\$187,203.01	\$603,200.00	\$415,996.99	31.0%
Sub-total : General Revenues	(\$2,254,538.39)	(\$25,298,803.91)	(\$60,126,066.80)	(\$34,827,262.89)	42.1%
Total : INCOME	(\$2,254,538.39)	(\$25,298,803.91)	(\$60,126,066.80)	(\$34,827,262.89)	42.1%
EXPENSES					
Instruction					
Regular Instruction (+)	\$1,203,697.18	\$7,532,176.08	\$16,913,211.24	\$9,381,035.16	44.5%
Bilingual Instruction (+)	\$122,450.31	\$716,447.22	\$1,343,073.27	\$626,626.05	53.3%
Vocational Education (+)	\$11,390.95	\$71,304.48	\$132,281.00	\$60,976.52	53.9%
Sub-total : Instruction	\$1,337,538.44	\$8,319,927.78	\$18,388,565.51	\$10,068,637.73	45.2%
SPED Instruction					
Special Education Instruction (+)	\$478,421.45	\$3,019,084.83	\$7,400,038.31	\$4,380,953.48	40.8%
Sub-total : SPED Instruction	\$478,421.45	\$3,019,084.83	\$7,400,038.31	\$4,380,953.48	40.8%
SPED Support Services-Students					
Special Education Support Service (+)	\$97,615.62	\$707,472.00	\$1,562,550.24	\$855,078.24	45.3%
Sub-total : SPED Support Services-Students	\$97,615.62	\$707,472.00	\$1,562,550.24	\$855,078.24	45.3%
Support Services-Instruction					
Support Services (+)	\$0.00	\$30,802.07	\$208,304.52	\$177,502.45	14.8%
Library Services (+)	\$495.00	\$495.00	\$1,000.00	\$505.00	49.5%
In-Service (+)	\$0.00	\$41,833.58	\$35,646.67	(\$6,186.91)	117.4%
Assessment/Test Support (+)	\$20,750.00	\$43,658.22	\$97,306.80	\$53,648.58	44.9%
Curriculum Support (+)	\$17,780.49	\$288,879.11	\$553,715.64	\$264,836.53	52.2%
Technology Support (+)	\$1,432,209.54	\$4,744,030.03	\$8,919,092.00	\$4,175,061.97	53.2%
Sub-total : Support Services-Instruction	\$1,471,235.03	\$5,149,698.01	\$9,815,065.63	\$4,665,367.62	52.5%
School Administration					
School Administration (+)	\$201,903.55	\$1,295,865.64	\$3,111,048.66	\$1,815,183.02	41.7%
Sub-total : School Administration	\$201,903.55	\$1,295,865.64	\$3,111,048.66	\$1,815,183.02	41.7%
School Administration Support Services					
School Admin Support (+)	\$95,711.18	\$704,092.56	\$1,505,338.82	\$801,246.26	46.8%
Sub-total : School Administration Support Services	\$95,711.18	\$704,092.56	\$1,505,338.82	\$801,246.26	46.8%
District Administration					
Superintendent's Office (+)	\$105,692.04	\$555,167.55	\$1,205,073.70	\$649,906.15	46.1%
Board of Education (+)	\$40,472.12	\$267,751.97	\$606,507.00	\$338,755.03	44.1%
Parent/Public Relation (+)	\$3,522.33	\$27,180.77	\$48,658.44	\$21,477.67	55.9%
Sub-total : District Administration	\$149,686.49	\$850,100.29	\$1,860,239.14	\$1,010,138.85	45.7%

Operating Statement with Budget

Northwest Arctic Borough School District

Statement of Activities-School Operating Only For the Period 01/01/2022 through 01/31/2022

Fiscal Year: 2021-2022

	<u>01/01/2022 - 01/31/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
District Administration Support Services					
District Administration (+)	\$95,816.65	\$1,184,499.71	\$1,770,947.21	\$586,447.50	66.9%
Human Resources (+)	\$54,268.99	\$369,316.61	\$780,654.36	\$411,337.75	47.3%
Sub-total : District Administration Support Services	\$150,085.64	\$1,553,816.32	\$2,551,601.57	\$997,785.25	60.9%
Operations & Maintenance of Plant					
Operations (+)	\$778,315.05	\$4,179,566.55	\$7,424,354.52	\$3,244,787.97	56.3%
Maintenance (+)	\$249,106.10	\$2,330,529.11	\$5,366,063.28	\$3,035,534.17	43.4%
Sub-total : Operations & Maintenance of Plant	\$1,027,421.15	\$6,510,095.66	\$12,790,417.80	\$6,280,322.14	50.9%
Student Activities					
Student Activity (+)	\$27,571.06	\$328,747.27	\$1,269,639.12	\$940,891.85	25.9%
Sub-total : Student Activities	\$27,571.06	\$328,747.27	\$1,269,639.12	\$940,891.85	25.9%
Total : EXPENSES	\$5,037,189.61	\$28,438,900.36	\$60,254,504.80	\$31,815,604.44	47.2%
OTHER					
Transfers Out					
Transfers between Funds-Out (+)	\$0.00	\$0.00	\$495,000.00	\$495,000.00	0.0%
Sub-total : Transfers Out	\$0.00	\$0.00	\$495,000.00	\$495,000.00	0.0%
Earnings on Investments					
Earnings on Investments (-)	\$139.84	\$1,232.97	\$3,200.00	\$1,967.03	38.5%
Sub-total : Earnings on Investments	(\$139.84)	(\$1,232.97)	(\$3,200.00)	(\$1,967.03)	38.5%
Total : OTHER	(\$139.84)	(\$1,232.97)	\$491,800.00	\$493,032.97	0.3%
NET INCOME/LOSS	\$2,782,511.38	\$3,138,863.48	\$620,238.00	(\$2,518,625.48)	506.1%

End of Report

Northwest Arctic Borough School District

Statement of Activities-School Oper. by OBJ For the Period 01/01/2022 through 01/31/2022

Fiscal Year: 2021-2022

	<u>01/01/2022 - 01/31/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
INCOME					
General Revenues					
State Grants & Entitlements (-)	\$0.00	\$18,735,413.00	\$41,651,435.80	\$22,916,022.80	45.0%
Federal Grants & Entitlements (-)	\$0.00	\$653,290.00	\$6,858,607.00	\$6,205,317.00	9.5%
Borough Appropriations (-)	\$1,037,987.75	\$2,075,975.50	\$4,151,951.00	\$2,075,975.50	50.0%
E-Rate (-)	\$1,215,640.80	\$3,646,922.40	\$6,860,873.00	\$3,213,950.60	53.2%
Other (-)	\$909.84	\$187,203.01	\$603,200.00	\$415,996.99	31.0%
Sub-total : General Revenues	(\$2,254,538.39)	(\$25,298,803.91)	(\$60,126,066.80)	(\$34,827,262.89)	42.1%
Total : INCOME	(\$2,254,538.39)	(\$25,298,803.91)	(\$60,126,066.80)	(\$34,827,262.89)	42.1%
EXPENSES					
SALARIES					
Certificated Salaries (+)	\$1,116,977.79	\$6,904,387.19	\$14,833,081.55	\$7,928,694.36	46.5%
Classified Salaries (+)	\$608,983.25	\$4,556,919.02	\$8,708,333.94	\$4,151,414.92	52.3%
Leave Pay Off (+)	\$17,404.91	\$87,979.54	\$219,831.82	\$131,852.28	40.0%
GTL Payroll Sweep (+)	\$0.00	\$48.00	\$9,279.00	\$9,231.00	0.5%
Board Stipends (+)	\$7,618.00	\$48,618.00	\$79,000.00	\$30,382.00	61.5%
Non Cert-Extra Duty Contract (+)	\$3,000.00	\$11,515.00	\$71,290.00	\$59,775.00	16.2%
Sub-total : SALARIES	\$1,753,983.95	\$11,609,466.75	\$23,920,816.31	\$12,311,349.56	48.5%
BENEFITS					
Control Acct - Benefits (+)	\$0.00	\$0.00	\$9,898.75	\$9,898.75	0.0%
Insurance-Health & Life (+)	\$684,406.05	\$3,762,598.89	\$6,600,246.57	\$2,837,647.68	57.0%
Insurance-Unemployment (+)	\$4,329.79	\$28,820.38	\$61,120.58	\$32,300.20	47.2%
Insurance-Workers Comp (+)	\$11,990.31	\$79,956.88	\$162,347.85	\$82,390.97	49.3%
Retirement-Fica & Medicare (+)	\$30,507.45	\$214,519.34	\$417,325.44	\$202,806.10	51.4%
Retirement-TRS (+)	\$138,706.73	\$844,497.35	\$1,791,297.06	\$946,799.71	47.1%
Retirement-PERS (+)	\$115,604.43	\$857,094.95	\$1,650,293.07	\$793,198.12	51.9%
On Behalf Exp-PERS (+)	\$0.00	\$0.00	\$3,191,941.90	\$3,191,941.90	0.0%
On Behalf Exp-TRS (+)	\$0.00	\$0.00	\$611,444.14	\$611,444.14	0.0%
Other Employee Benefits (+)	\$7,247.79	\$61,799.52	\$55,000.00	(\$6,799.52)	112.4%
Sub-total : BENEFITS	\$992,792.55	\$5,849,287.31	\$14,550,915.36	\$8,701,628.05	40.2%
PROFESSIONAL & TECHNICAL SERVICES					
Prof & Technical Services (+)	\$39,456.05	\$1,022,188.37	\$3,013,402.39	\$1,991,214.02	33.9%
Auditing & Accounting Services (+)	\$0.00	\$76,000.00	\$76,000.00	\$0.00	100.0%
Legal Services (+)	\$10,007.44	\$64,460.73	\$130,000.00	\$65,539.27	49.6%
Sub-total : PROFESSIONAL & TECHNICAL SERVICES	\$49,463.49	\$1,162,649.10	\$3,219,402.39	\$2,056,753.29	36.1%
TRAVEL					
Staff Travel (+)	\$18,673.94	\$165,613.78	\$620,726.91	\$455,113.13	26.7%
Student Travel (+)	\$5,074.45	\$174,661.38	\$705,555.56	\$530,894.18	24.8%
Sub-total : TRAVEL	\$23,748.39	\$340,275.16	\$1,326,282.47	\$986,007.31	25.7%
UTILITIES					
Water & Sewer (+)	\$35,225.50	\$237,735.78	\$465,766.60	\$228,030.82	51.0%
Garbage (+)	\$5,449.50	\$32,972.00	\$98,900.00	\$65,928.00	33.3%

Operating Statement with Budget

Northwest Arctic Borough School District

Statement of Activities-School Oper. by OBJ For the Period 01/01/2022 through 01/31/2022

Fiscal Year: 2021-2022

	<u>01/01/2022 - 01/31/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
Communications (+)	\$8,005.25	\$60,989.77	\$130,500.00	\$69,510.23	46.7%
Other Utilities-Internet (+)	\$1,350,937.00	\$4,053,486.00	\$7,671,192.00	\$3,617,706.00	52.8%
Electricity (+)	\$172,716.35	\$935,902.33	\$2,042,395.00	\$1,106,492.67	45.8%
Heating Fuels (+)	\$23,121.80	\$1,272,173.90	\$1,990,000.00	\$717,826.10	63.9%
Sub-total : UTILITIES	<u>\$1,595,455.40</u>	<u>\$6,593,259.78</u>	<u>\$12,398,753.60</u>	<u>\$5,805,493.82</u>	53.2%
OTHER PURCHASED SERVICES					
Other Purchase Services (+)	\$536,926.33	\$1,173,779.01	\$2,454,407.44	\$1,280,628.43	47.8%
Sub-total : OTHER PURCHASED SERVICES	<u>\$536,926.33</u>	<u>\$1,173,779.01</u>	<u>\$2,454,407.44</u>	<u>\$1,280,628.43</u>	47.8%
INSURANCE					
Insurance & Bond Premiums (+)	\$0.00	\$582,395.10	\$582,395.10	\$0.00	100.0%
Liability Insurance (+)	\$0.00	\$370,648.50	\$370,648.50	\$0.00	100.0%
Sub-total : INSURANCE	<u>\$0.00</u>	<u>\$953,043.60</u>	<u>\$953,043.60</u>	<u>\$0.00</u>	100.0%
SUPPLY					
Supplies, Materials, Media (+)	\$33,630.62	\$544,451.32	\$1,144,580.58	\$600,129.26	47.6%
Gas/Oil-Vehicle & Equipment Supplies (+)	\$7,031.81	\$24,621.89	\$75,000.00	\$50,378.11	32.8%
Textbooks (+)	\$1,156.87	\$161,993.54	\$241,490.00	\$79,496.46	67.1%
Sub-total : SUPPLY	<u>\$41,819.30</u>	<u>\$731,066.75</u>	<u>\$1,461,070.58</u>	<u>\$730,003.83</u>	50.0%
TUITION & STIPENDS					
Tuition & Stipends (+)	\$0.00	\$3,465.00	\$34,000.00	\$30,535.00	10.2%
Sub-total : TUITION & STIPENDS	<u>\$0.00</u>	<u>\$3,465.00</u>	<u>\$34,000.00</u>	<u>\$30,535.00</u>	10.2%
OTHER					
Other Expenses (+)	\$43,611.88	\$111,761.13	\$176,305.28	\$64,544.15	63.4%
Interest Paid (+)	\$17.42	\$17.42	\$0.00	(\$17.42)	0.0%
Sub-total : OTHER	<u>\$43,629.30</u>	<u>\$111,778.55</u>	<u>\$176,305.28</u>	<u>\$64,526.73</u>	63.4%
INDIRECT COSTS					
Indirect Costs To/From (+)	(\$629.10)	(\$120,161.34)	(\$300,000.00)	(\$179,838.66)	40.1%
Sub-total : INDIRECT COSTS	<u>(\$629.10)</u>	<u>(\$120,161.34)</u>	<u>(\$300,000.00)</u>	<u>(\$179,838.66)</u>	40.1%
CAPITAL EXPENDITURES					
Equipment (+)	\$0.00	\$30,990.69	\$59,507.77	\$28,517.08	52.1%
Sub-total : CAPITAL EXPENDITURES	<u>\$0.00</u>	<u>\$30,990.69</u>	<u>\$59,507.77</u>	<u>\$28,517.08</u>	52.1%
Total : EXPENSES	<u>\$5,037,189.61</u>	<u>\$28,438,900.36</u>	<u>\$60,254,504.80</u>	<u>\$31,815,604.44</u>	47.2%
OTHER					
Transfers Out					
Transfers between Funds-Out (+)	\$0.00	\$0.00	\$495,000.00	\$495,000.00	0.0%
Sub-total : Transfers Out	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$495,000.00</u>	<u>\$495,000.00</u>	0.0%
Earnings on Investments					
Earnings on Investments (-)	\$139.84	\$1,232.97	\$3,200.00	\$1,967.03	38.5%
Sub-total : Earnings on Investments	<u>(\$139.84)</u>	<u>(\$1,232.97)</u>	<u>(\$3,200.00)</u>	<u>(\$1,967.03)</u>	38.5%
Total : OTHER	<u>(\$139.84)</u>	<u>(\$1,232.97)</u>	<u>\$491,800.00</u>	<u>\$493,032.97</u>	0.3%

Operating Statement with Budget

Northwest Arctic Borough School District

Statement of Activities-School Oper. by OBJ For the Period 01/01/2022 through 01/31/2022

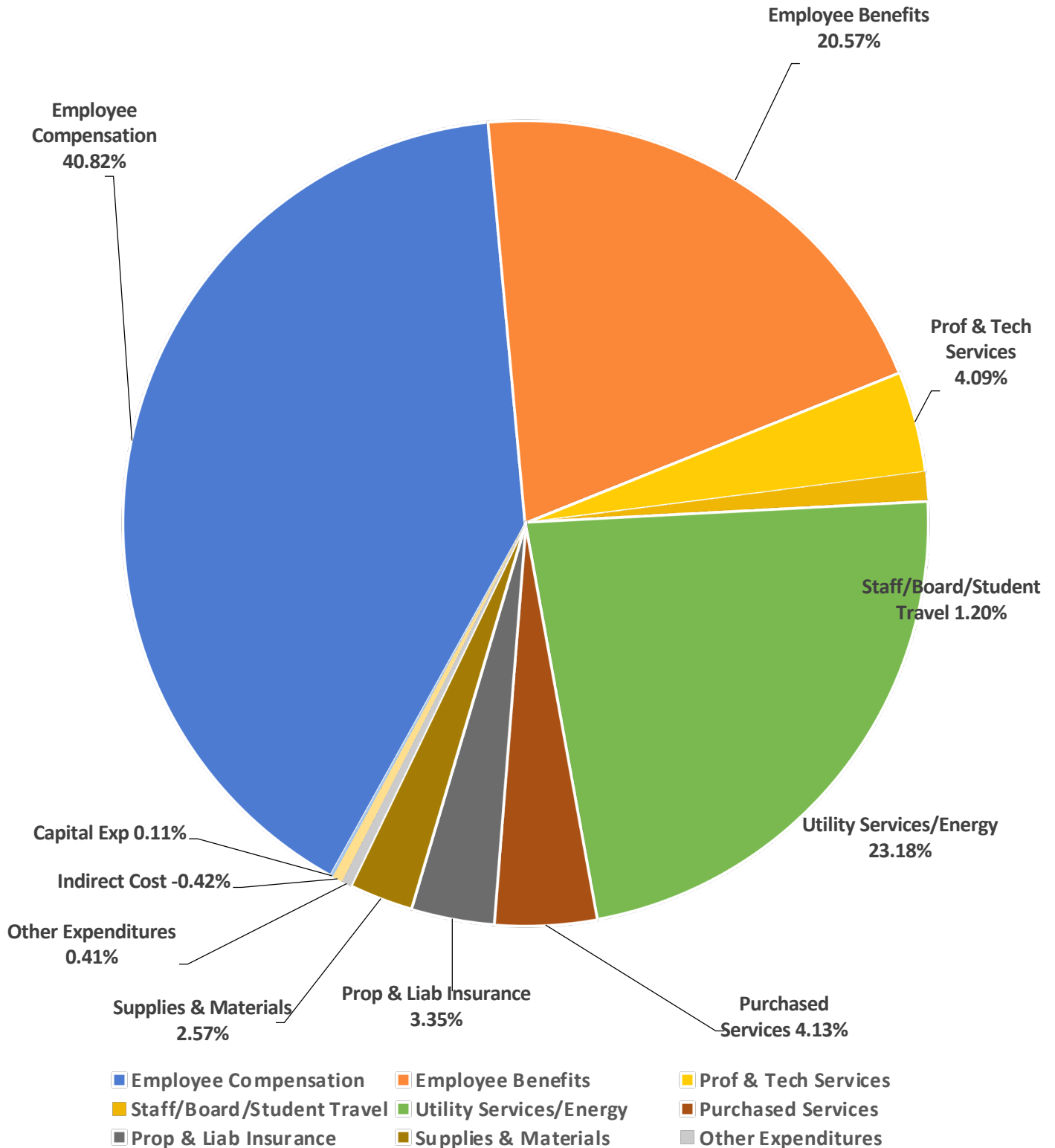
Fiscal Year: 2021-2022

	<u>01/01/2022 - 01/31/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
NET INCOME/LOSS	\$2,782,511.38	\$3,138,863.48	\$620,238.00	(\$2,518,625.48)	506.1%

End of Report

Operating Fund Only Budget Expended by Object

(as of 1.31.2022) \$28,438,900.36



Northwest Arctic Borough School District

Statement of Activities-ALL FUNDS: For the Period 01/01/2022 through 01/31/2022

Fiscal Year: 2021-2022

	<u>01/01/2022 - 01/31/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
INCOME					
Program Revenues					
Operations & Maintenance of Plant (-)	\$64,964.60	\$418,743.85	\$750,000.00	\$331,256.15	55.8%
Food Services (-)	\$133.48	\$4,444.48	\$56,000.00	\$51,555.52	7.9%
Sub-total : Program Revenues	(\$65,098.08)	(\$423,188.33)	(\$806,000.00)	(\$382,811.67)	52.5%
General Revenues					
Borough Appropriations (-)	\$1,037,987.75	\$5,772,969.08	\$12,596,479.40	\$6,823,510.32	45.8%
Earnings on Investment (-)	\$173.81	\$2,679.81	\$3,200.00	\$520.19	83.7%
Other (-)	\$184,270.00	\$801,880.64	\$1,427,228.54	\$625,347.90	56.2%
E-Rate (-)	\$1,215,640.80	\$3,646,922.40	\$6,860,873.00	\$3,213,950.60	53.2%
State Grants & Entitlements (-)	\$15,725.00	\$29,313,721.49	\$77,461,132.24	\$48,147,410.75	37.8%
Federal Grants & Entitlements (-)	\$0.00	\$4,634,266.46	\$26,505,520.86	\$21,871,254.40	17.5%
Sub-total : General Revenues	(\$2,453,797.36)	(\$44,172,439.88)	(\$124,854,434.04)	(\$80,681,994.16)	35.4%
Total : INCOME	(\$2,518,895.44)	(\$44,595,628.21)	(\$125,660,434.04)	(\$81,064,805.83)	35.5%
EXPENSES					
Instruction					
Regular Instruction (+)	\$1,470,129.19	\$9,342,038.91	\$22,856,018.46	\$13,513,979.55	40.9%
Bilingual Instruction (+)	\$122,450.31	\$724,688.91	\$1,556,362.29	\$831,673.38	46.6%
Vocational Education (+)	\$20,259.71	\$115,853.95	\$290,032.43	\$174,178.48	39.9%
Pre- Kindergarten (+)	\$14,003.04	\$64,091.83	\$0.00	(\$64,091.83)	0.0%
Sub-total : Instruction	\$1,626,842.25	\$10,246,673.60	\$24,702,413.18	\$14,455,739.58	41.5%
SPED Instruction					
Special Education Instruction (+)	\$478,421.45	\$3,019,084.83	\$7,400,038.31	\$4,380,953.48	40.8%
Sub-total : SPED Instruction	\$478,421.45	\$3,019,084.83	\$7,400,038.31	\$4,380,953.48	40.8%
SPED Support Services-Students					
Special Education Support Service (+)	\$128,446.21	\$1,012,744.98	\$2,290,665.40	\$1,277,920.42	44.2%
Sub-total : SPED Support Services-Students	\$128,446.21	\$1,012,744.98	\$2,290,665.40	\$1,277,920.42	44.2%
Support Services-Students					
Support Service-Student (+)	\$19,606.66	\$74,484.66	\$505,159.21	\$430,674.55	14.7%
Dormitory (+)	\$18,446.89	\$137,204.50	\$324,471.71	\$187,267.21	42.3%
Guidance/Career Services (+)	\$85,514.96	\$482,290.38	\$1,510,304.73	\$1,028,014.35	31.9%
Sub-total : Support Services-Students	\$123,568.51	\$693,979.54	\$2,339,935.65	\$1,645,956.11	29.7%
Support Services-Instruction					
Support Services (+)	\$115,527.00	\$906,346.33	\$3,631,764.72	\$2,725,418.39	25.0%
Library Services (+)	\$495.00	\$495.00	\$1,000.00	\$505.00	49.5%
In-Service (+)	\$0.00	\$41,833.58	\$35,646.67	(\$6,186.91)	117.4%
Assessment/Test Support (+)	\$20,750.00	\$43,658.22	\$97,306.80	\$53,648.58	44.9%
Curriculum Support (+)	\$17,780.49	\$288,879.11	\$1,753,715.64	\$1,464,836.53	16.5%
Technology Support (+)	\$1,431,043.54	\$4,973,449.67	\$9,518,388.00	\$4,544,938.33	52.3%
Sub-total : Support Services-Instruction	\$1,585,596.03	\$6,254,661.91	\$15,037,821.83	\$8,783,159.92	41.6%

Operating Statement with Budget

Northwest Arctic Borough School District

Statement of Activities-ALL FUNDS: For the Period 01/01/2022 through 01/31/2022

Fiscal Year: 2021-2022

	<u>01/01/2022 - 01/31/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
School Administration					
School Administration (+)	\$235,079.83	\$1,451,804.63	\$3,415,353.00	\$1,963,548.37	42.5%
Sub-total : School Administration	\$235,079.83	\$1,451,804.63	\$3,415,353.00	\$1,963,548.37	42.5%
School Administration Support Services					
School Admin Support (+)	\$113,819.45	\$821,671.54	\$1,852,980.93	\$1,031,309.39	44.3%
Sub-total : School Administration Support Services	\$113,819.45	\$821,671.54	\$1,852,980.93	\$1,031,309.39	44.3%
District Administration					
Superintendent's Office (+)	\$105,692.04	\$555,167.55	\$1,205,073.70	\$649,906.15	46.1%
Board of Education (+)	\$40,472.12	\$267,751.97	\$606,507.00	\$338,755.03	44.1%
Parent/Public Relation (+)	\$3,522.33	\$27,180.77	\$48,658.44	\$21,477.67	55.9%
Sub-total : District Administration	\$149,686.49	\$850,100.29	\$1,860,239.14	\$1,010,138.85	45.7%
District Administration Support Services					
District Administration (+)	\$96,445.75	\$1,379,667.73	\$2,613,977.33	\$1,234,309.60	52.8%
Human Resources (+)	\$54,268.99	\$369,316.61	\$780,654.36	\$411,337.75	47.3%
Administration Support-Other (+)	\$48,606.37	\$327,095.29	\$582,779.99	\$255,684.70	56.1%
Sub-total : District Administration Support Services	\$199,321.11	\$2,076,079.63	\$3,977,411.68	\$1,901,332.05	52.2%
Operations & Maintenance of Plant					
Operations (+)	\$832,940.16	\$4,503,998.29	\$7,958,824.30	\$3,454,826.01	56.6%
Maintenance (+)	\$279,369.21	\$2,622,618.32	\$6,979,115.61	\$4,356,497.29	37.6%
Sub-total : Operations & Maintenance of Plant	\$1,112,309.37	\$7,126,616.61	\$14,937,939.91	\$7,811,323.30	47.7%
Student Activities					
Student Activity (+)	\$37,393.92	\$421,152.43	\$1,334,639.12	\$913,486.69	31.6%
Sub-total : Student Activities	\$37,393.92	\$421,152.43	\$1,334,639.12	\$913,486.69	31.6%
Student Transportation					
Student Transportation (+)	\$8,022.71	\$35,560.57	\$97,407.00	\$61,846.43	36.5%
Sub-total : Student Transportation	\$8,022.71	\$35,560.57	\$97,407.00	\$61,846.43	36.5%
Adult & Continuing Education Instruction					
Adult & Continuing Education (+)	\$16,562.16	\$77,412.76	\$572,448.79	\$495,036.03	13.5%
Sub-total : Adult & Continuing Education Instruction	\$16,562.16	\$77,412.76	\$572,448.79	\$495,036.03	13.5%
Food Services					
Food Services (+)	\$189,478.95	\$1,594,401.33	\$4,995,853.54	\$3,401,452.21	31.9%
Sub-total : Food Services	\$189,478.95	\$1,594,401.33	\$4,995,853.54	\$3,401,452.21	31.9%
Construction in Progress					
Administration (+)	\$0.00	\$2,755.00	\$419,420.31	\$416,665.31	0.7%
Site Acquisition & Investigation (+)	\$0.00	\$0.00	\$870,565.86	\$870,565.86	0.0%
Design (+)	\$11,782.00	\$283,398.86	\$1,239,270.05	\$955,871.19	22.9%
Construction Management (+)	\$6,871.25	\$58,133.71	\$456,344.76	\$398,211.05	12.7%
Construction (+)	\$1,147,196.32	\$21,696,252.47	\$36,827,416.75	\$15,131,164.28	58.9%
Equipment/Furnishing (+)	\$0.00	\$0.00	\$556,000.00	\$556,000.00	0.0%

Operating Statement with Budget

Northwest Arctic Borough School District

Statement of Activities-ALL FUNDS: For the Period 01/01/2022 through 01/31/2022

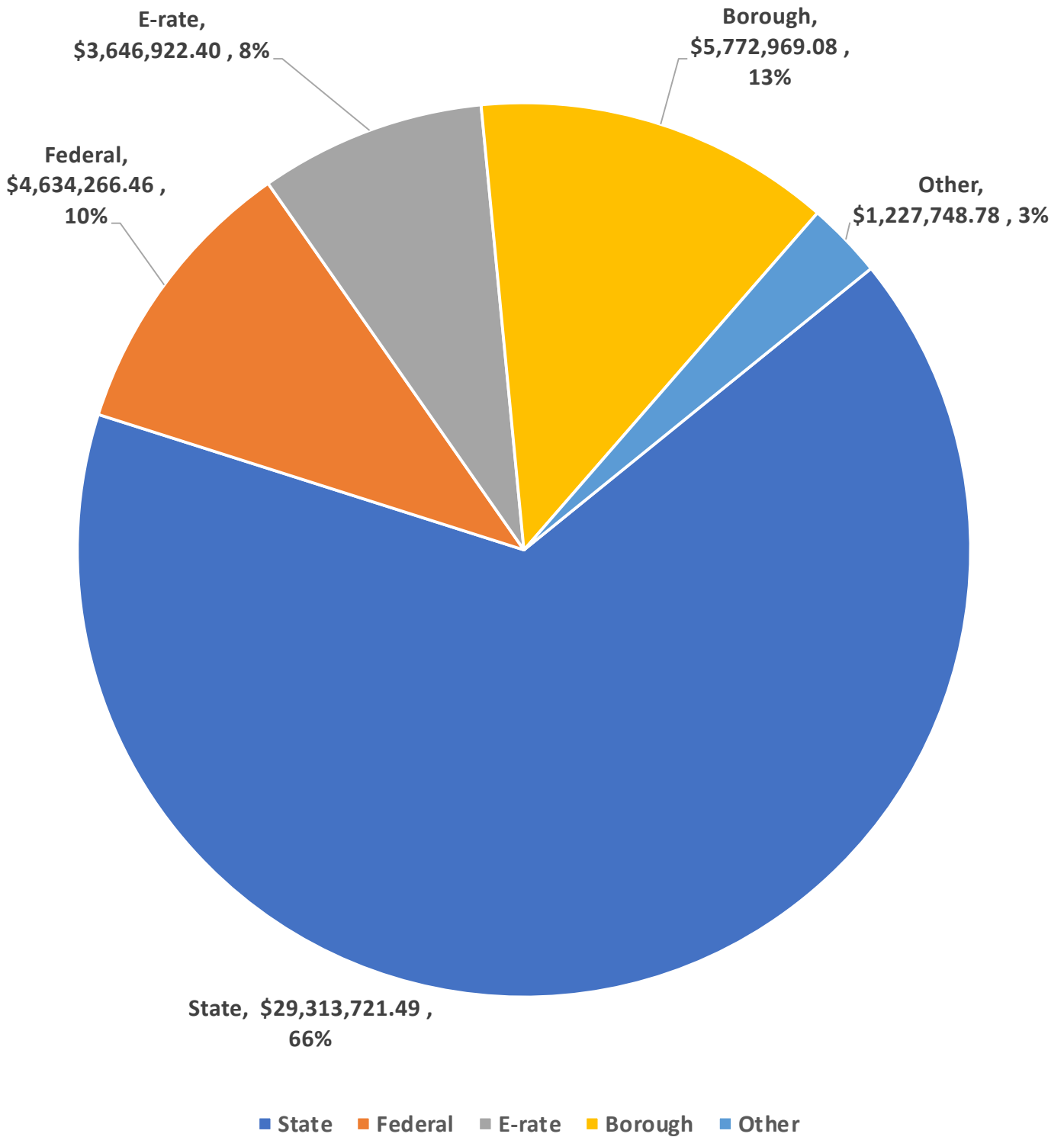
Fiscal Year: 2021-2022

	<u>01/01/2022 - 01/31/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
Technology (+)	\$0.00	\$0.00	\$200,000.00	\$200,000.00	0.0%
Percent for Art (+)	\$0.00	\$21,090.00	\$265,500.00	\$244,410.00	7.9%
Contingency (+)	\$0.00	\$0.00	\$2,651,107.00	\$2,651,107.00	0.0%
CIP Construction Management-Consultant (+)	\$0.00	\$47,501.97	\$518,407.02	\$470,905.05	9.2%
Sub-total : Construction in Progress	<u>\$1,165,849.57</u>	<u>\$22,109,132.01</u>	<u>\$44,004,031.75</u>	<u>\$21,894,899.74</u>	50.2%
Total : EXPENSES	<u>\$7,170,398.01</u>	<u>\$57,791,076.66</u>	<u>\$128,819,179.23</u>	<u>\$71,028,102.57</u>	44.9%
OTHER					
Transfers In					
Transfers Between Funds -In (-)	\$0.00	\$0.00	\$3,030,307.19	\$3,030,307.19	0.0%
Sub-total : Transfers In	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$3,030,307.19)</u>	<u>(\$3,030,307.19)</u>	0.0%
Transfers Out					
Transfers between Funds-Out (+)	\$0.00	\$0.00	\$495,000.00	\$495,000.00	0.0%
Sub-total : Transfers Out	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$495,000.00</u>	<u>\$495,000.00</u>	0.0%
Earnings on Investments					
Earnings on Investments (-)	\$139.84	\$1,232.97	\$3,200.00	\$1,967.03	38.5%
Sub-total : Earnings on Investments	<u>(\$139.84)</u>	<u>(\$1,232.97)</u>	<u>(\$3,200.00)</u>	<u>(\$1,967.03)</u>	38.5%
Total : OTHER	<u>(\$139.84)</u>	<u>(\$1,232.97)</u>	<u>(\$2,538,507.19)</u>	<u>(\$2,537,274.22)</u>	0.0%
NET INCOME/LOSS	<u>\$4,651,362.73</u>	<u>\$13,194,215.48</u>	<u>\$620,238.00</u>	<u>(\$12,573,977.48)</u>	2127.3%

End of Report

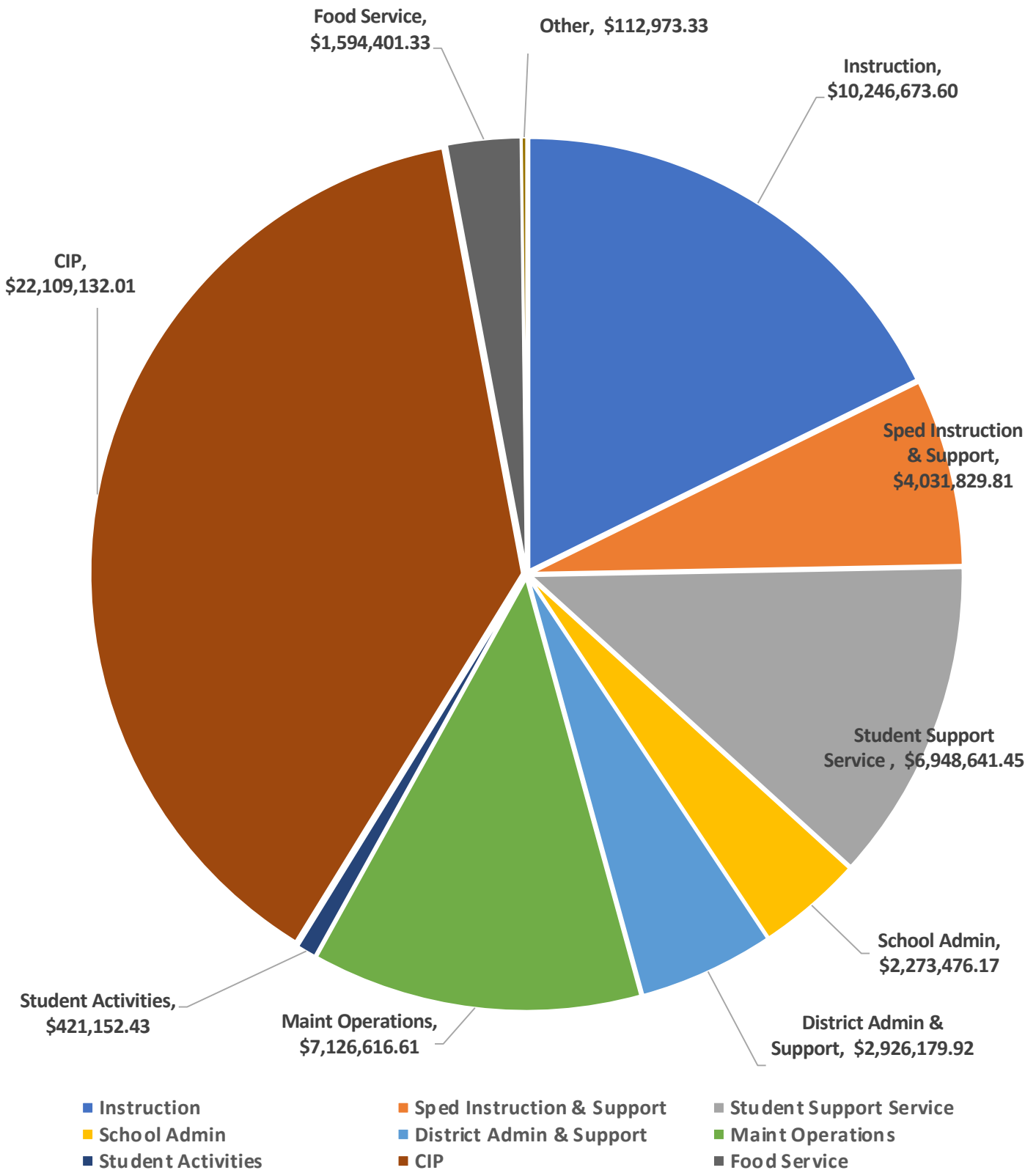
Revenues – All Funds

(as of 1.31.2022) \$44,595,628.21



Expenditures – All Funds

(as of 1.31.2022) \$57,791,076.66



Northwest Arctic Borough School District

Statement of Activities-ALL FUNDS by OBJ: For the Period 01/01/2022 through 01/31/2022

Fiscal Year: 2021-2022

	<u>01/01/2022 - 01/31/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
INCOME					
Program Revenues					
Operations & Maintenance of Plant (-)	\$64,964.60	\$418,743.85	\$750,000.00	\$331,256.15	55.8%
Food Services (-)	\$133.48	\$4,444.48	\$56,000.00	\$51,555.52	7.9%
Sub-total : Program Revenues	(\$65,098.08)	(\$423,188.33)	(\$806,000.00)	(\$382,811.67)	52.5%
General Revenues					
State Grants & Entitlements (-)	\$15,725.00	\$29,313,721.49	\$77,461,132.24	\$48,147,410.75	37.8%
Federal Grants & Entitlements (-)	\$0.00	\$4,634,266.46	\$26,505,520.86	\$21,871,254.40	17.5%
Borough Appropriations (-)	\$1,037,987.75	\$5,772,969.08	\$12,596,479.40	\$6,823,510.32	45.8%
E-Rate (-)	\$1,215,640.80	\$3,646,922.40	\$6,860,873.00	\$3,213,950.60	53.2%
Other (-)	\$184,443.81	\$804,560.45	\$1,430,428.54	\$625,868.09	56.2%
Sub-total : General Revenues	(\$2,453,797.36)	(\$44,172,439.88)	(\$124,854,434.04)	(\$80,681,994.16)	35.4%
Total : INCOME	(\$2,518,895.44)	(\$44,595,628.21)	(\$125,660,434.04)	(\$81,064,805.83)	35.5%
EXPENSES					
SALARIES					
Certificated Salaries (+)	\$1,352,336.83	\$8,329,349.45	\$18,704,716.38	\$10,375,366.93	44.5%
Classified Salaries (+)	\$725,357.61	\$5,450,733.41	\$10,900,183.51	\$5,449,450.10	50.0%
Leave Pay Off (+)	\$17,404.91	\$102,687.83	\$229,542.37	\$126,854.54	44.7%
GTL Payroll Sweep (+)	\$0.00	\$48.00	\$9,279.00	\$9,231.00	0.5%
Stipends (+)	\$7,618.00	\$256,868.00	\$837,250.00	\$580,382.00	30.7%
Non Cert-Extra Duty Contract (+)	\$14,000.00	\$39,572.85	\$238,247.85	\$198,675.00	16.6%
Sub-total : SALARIES	\$2,116,717.35	\$14,179,259.54	\$30,919,219.11	\$16,739,959.57	45.9%
BENEFITS					
Control Acct - Benefits (+)	\$0.00	\$0.00	\$3,036,839.02	\$3,036,839.02	0.0%
Insurance-Health & Life (+)	\$825,514.70	\$4,539,770.55	\$6,625,446.57	\$2,085,676.02	68.5%
Insurance-Unemployment (+)	\$5,301.54	\$35,683.15	\$61,376.20	\$25,693.05	58.1%
Insurance-Workers Comp (+)	\$14,682.25	\$98,979.77	\$165,411.09	\$66,431.32	59.8%
Retirement-Fica & Medicare (+)	\$36,534.55	\$256,959.22	\$417,516.44	\$160,557.22	61.5%
Retirement-TRS (+)	\$168,278.45	\$1,019,219.98	\$1,791,297.06	\$772,077.08	56.9%
Retirement-PERS (+)	\$140,687.04	\$1,049,202.56	\$1,664,084.52	\$614,881.96	63.0%
On Behalf Exp-PERS (+)	\$0.00	\$0.00	\$3,191,941.90	\$3,191,941.90	0.0%
On Behalf Exp-TRS (+)	\$0.00	\$0.00	\$611,444.14	\$611,444.14	0.0%
Housing Allowance/Subsidy (+)	\$38,950.28	\$207,266.95	\$330,000.00	\$122,733.05	62.8%
Other Employee Benefits (+)	\$7,247.79	\$61,799.52	\$55,000.00	(\$6,799.52)	112.4%
Sub-total : BENEFITS	\$1,237,196.60	\$7,268,881.70	\$17,950,356.94	\$10,681,475.24	40.5%
PROFESSIONAL & TECHNICAL SERVICES					
Prof & Technical Services (+)	\$230,330.99	\$3,269,067.95	\$12,593,964.16	\$9,324,896.21	26.0%
Auditing & Accounting Services (+)	\$0.00	\$76,000.00	\$76,000.00	\$0.00	100.0%
Legal Services (+)	\$10,007.44	\$64,460.73	\$130,000.00	\$65,539.27	49.6%
Sub-total : PROFESSIONAL & TECHNICAL SERVICES	\$240,338.43	\$3,409,528.68	\$12,799,964.16	\$9,390,435.48	26.6%
TRAVEL					

Operating Statement with Budget

Northwest Arctic Borough School District

Statement of Activities-ALL FUNDS by OBJ: For the Period 01/01/2022 through 01/31/2022

Fiscal Year: 2021-2022

	<u>01/01/2022 - 01/31/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
Staff Travel (+)	\$22,011.96	\$237,760.50	\$1,212,963.02	\$975,202.52	19.6%
Student Travel (+)	\$5,264.45	\$225,736.07	\$1,186,805.32	\$961,069.25	19.0%
Sub-total : TRAVEL	<u>\$27,276.41</u>	<u>\$463,496.57</u>	<u>\$2,399,768.34</u>	<u>\$1,936,271.77</u>	19.3%
UTILITIES					
Water & Sewer (+)	\$44,737.89	\$296,027.26	\$554,989.40	\$258,962.14	53.3%
Garbage (+)	\$5,957.41	\$36,304.04	\$99,286.94	\$62,982.90	36.6%
Communications (+)	\$8,388.60	\$63,319.67	\$140,162.64	\$76,842.97	45.2%
Other Utilities-Internet (+)	\$1,350,937.00	\$4,053,486.00	\$7,840,458.00	\$3,786,972.00	51.7%
Electricity (+)	\$197,869.54	\$1,064,874.66	\$2,337,574.96	\$1,272,700.30	45.6%
Heating Fuels (+)	\$33,488.88	\$1,334,353.99	\$2,031,992.37	\$697,638.38	65.7%
Sub-total : UTILITIES	<u>\$1,641,379.32</u>	<u>\$6,848,365.62</u>	<u>\$13,004,464.31</u>	<u>\$6,156,098.69</u>	52.7%
OTHER PURCHASED SERVICES					
Other Purchase Services (+)	\$546,566.65	\$1,253,825.74	\$2,578,312.23	\$1,324,486.49	48.6%
Sub-total : OTHER PURCHASED SERVICES	<u>\$546,566.65</u>	<u>\$1,253,825.74</u>	<u>\$2,578,312.23</u>	<u>\$1,324,486.49</u>	48.6%
INSURANCE					
Insurance & Bond Premiums (+)	\$0.00	\$582,395.10	\$582,395.10	\$0.00	100.0%
Liability Insurance (+)	\$0.00	\$370,648.50	\$370,648.50	\$0.00	100.0%
Sub-total : INSURANCE	<u>\$0.00</u>	<u>\$953,043.60</u>	<u>\$953,043.60</u>	<u>\$0.00</u>	100.0%
SUPPLY					
Supplies, Materials, Media (+)	\$132,379.15	\$1,288,460.37	\$4,145,349.60	\$2,856,889.23	31.1%
Gas/Oil-Vehicle & Equipment Supplies (+)	\$7,031.81	\$24,908.51	\$75,000.00	\$50,091.49	33.2%
Food Supplies (+)	\$29,429.80	\$97,606.45	\$85,814.88	(\$11,791.57)	113.7%
Textbooks (+)	\$1,156.87	\$161,993.54	\$1,441,490.00	\$1,279,496.46	11.2%
Sub-total : SUPPLY	<u>\$169,997.63</u>	<u>\$1,572,968.87</u>	<u>\$5,747,654.48</u>	<u>\$4,174,685.61</u>	27.4%
TUITION & STIPENDS					
Tuition & Stipends (+)	\$0.00	\$20,262.00	\$86,150.00	\$65,888.00	23.5%
Scholarship Stipends (+)	\$0.00	\$2,000.00	\$15,000.00	\$13,000.00	13.3%
Sub-total : TUITION & STIPENDS	<u>\$0.00</u>	<u>\$22,262.00</u>	<u>\$101,150.00</u>	<u>\$78,888.00</u>	22.0%
OTHER					
Other Expenses (+)	\$43,711.88	\$124,007.64	\$208,800.28	\$84,792.64	59.4%
Dues & Fees (+)	\$0.00	\$457.79	\$190.97	(\$266.82)	239.7%
Interest Paid (+)	\$17.42	\$17.42	\$0.00	(\$17.42)	0.0%
Sub-total : OTHER	<u>\$43,729.30</u>	<u>\$124,482.85</u>	<u>\$208,991.25</u>	<u>\$84,508.40</u>	59.6%
INDIRECT COSTS					
Indirect Costs To/From (+)	\$0.00	\$0.00	\$369,858.97	\$369,858.97	0.0%
Sub-total : INDIRECT COSTS	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$369,858.97</u>	<u>\$369,858.97</u>	0.0%
CAPITAL EXPENDITURES					
Equipment (+)	\$0.00	\$56,306.69	\$901,446.29	\$845,139.60	6.2%
New Building/Purchases (+)	\$1,146,671.32	\$20,493,005.64	\$36,130,611.53	\$15,637,605.89	56.7%
Building Improvements (+)	\$0.00	\$770,570.00	\$0.00	(\$770,570.00)	0.0%
Other Capital Outlay (+)	\$0.00	\$0.00	\$987,770.00	\$987,770.00	0.0%

Operating Statement with Budget

Northwest Arctic Borough School District

Statement of Activities-ALL FUNDS by OBJ: For the Period 01/01/2022 through 01/31/2022

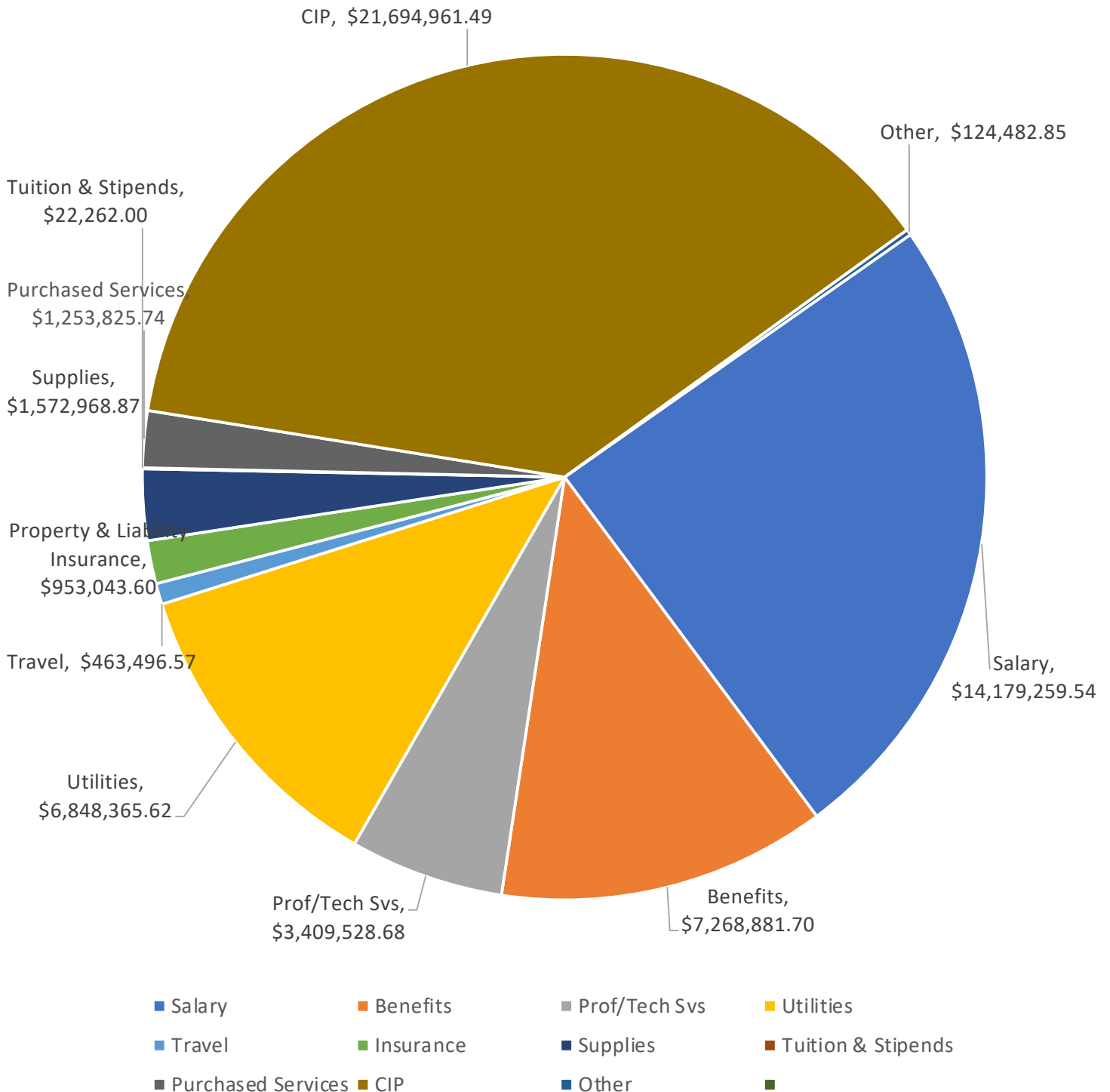
Fiscal Year: 2021-2022

	<u>01/01/2022 - 01/31/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
Contingency (+)	\$0.00	\$0.00	\$2,677,107.00	\$2,677,107.00	0.0%
Overhead (+)	\$0.00	\$0.00	\$378,223.80	\$378,223.80	0.0%
New Construction/ Rehab (+)	\$525.00	\$375,079.16	\$670,805.22	\$295,726.06	55.9%
Related Soft Costs (+)	\$0.00	\$0.00	\$40,432.00	\$40,432.00	0.0%
Sub-total : CAPITAL EXPENDITURES	\$1,147,196.32	\$21,694,961.49	\$41,786,395.84	\$20,091,434.35	51.9%
Total : EXPENSES	\$7,170,398.01	\$57,791,076.66	\$128,819,179.23	\$71,028,102.57	44.9%
OTHER					
Transfers In					
Transfers Between Funds -In (-)	\$0.00	\$0.00	\$3,030,307.19	\$3,030,307.19	0.0%
Sub-total : Transfers In	\$0.00	\$0.00	(\$3,030,307.19)	(\$3,030,307.19)	0.0%
Transfers Out					
Transfers between Funds-Out (+)	\$0.00	\$0.00	\$495,000.00	\$495,000.00	0.0%
Sub-total : Transfers Out	\$0.00	\$0.00	\$495,000.00	\$495,000.00	0.0%
Earnings on Investments					
Earnings on Investments (-)	\$139.84	\$1,232.97	\$3,200.00	\$1,967.03	38.5%
Sub-total : Earnings on Investments	(\$139.84)	(\$1,232.97)	(\$3,200.00)	(\$1,967.03)	38.5%
Total : OTHER	(\$139.84)	(\$1,232.97)	(\$2,538,507.19)	(\$2,537,274.22)	0.0%
NET INCOME/LOSS	\$4,651,362.73	\$13,194,215.48	\$620,238.00	(\$12,573,977.48)	2127.3%

End of Report

Expenditures by Object – All Funds

(In Millions as of 1.31.2022) \$57,791,076.66



Northwest Arctic Borough School District

Statement of Activities-Board by OBJ For the Period 01/01/2022 through 01/31/2022

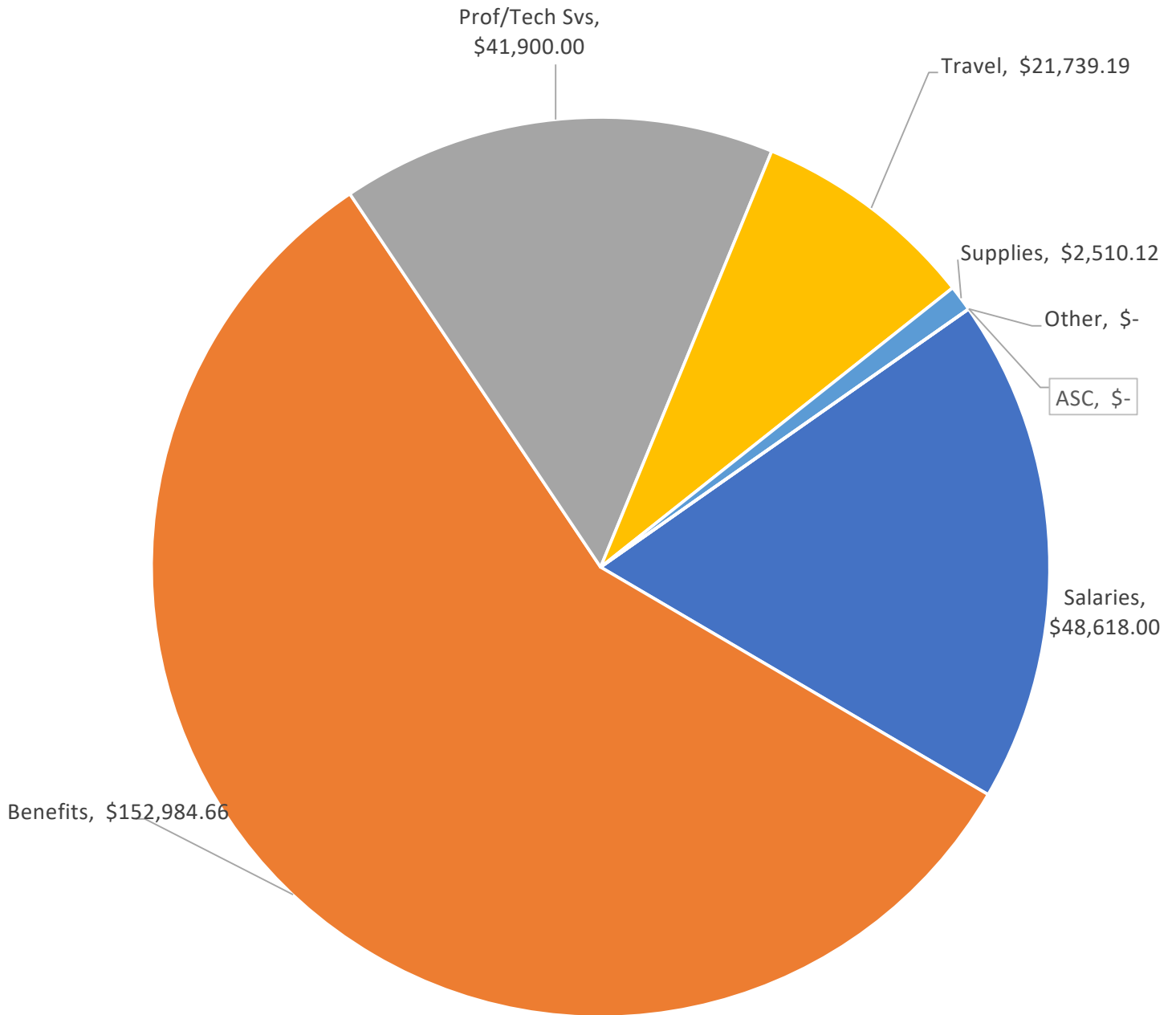
Fiscal Year: 2021-2022

	<u>01/01/2022 - 01/31/2022</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
EXPENSES					
SALARIES					
Board Stipends (+)	\$7,618.00	\$48,618.00	\$79,000.00	\$30,382.00	61.5%
Sub-total : SALARIES	\$7,618.00	\$48,618.00	\$79,000.00	\$30,382.00	61.5%
BENEFITS					
Insurance-Health & Life (+)	\$21,000.00	\$147,000.00	\$252,000.00	\$105,000.00	58.3%
Insurance-Unemployment (+)	\$0.00	\$2.07	\$0.00	(\$2.07)	0.0%
Insurance-Workers Comp (+)	\$43.57	\$273.72	\$550.30	\$276.58	49.7%
Retirement-Fica & Medicare (+)	\$458.78	\$2,793.87	\$5,088.40	\$2,294.53	54.9%
Retirement-PERS (+)	\$440.00	\$2,915.00	\$4,260.00	\$1,345.00	68.4%
Sub-total : BENEFITS	\$21,942.35	\$152,984.66	\$261,898.70	\$108,914.04	58.4%
PROFESSIONAL & TECHNICAL SERVICES					
Prof & Technical Services (+)	\$4,324.00	\$41,900.00	\$125,500.00	\$83,600.00	33.4%
Sub-total : PROFESSIONAL & TECHNICAL SERVICES	\$4,324.00	\$41,900.00	\$125,500.00	\$83,600.00	33.4%
TRAVEL					
Staff Travel (+)	\$6,587.77	\$21,739.19	\$89,379.23	\$67,640.04	24.3%
Sub-total : TRAVEL	\$6,587.77	\$21,739.19	\$89,379.23	\$67,640.04	24.3%
SUPPLY					
Supplies, Materials, Media (+)	\$0.00	\$2,510.12	\$12,229.07	\$9,718.95	20.5%
Sub-total : SUPPLY	\$0.00	\$2,510.12	\$12,229.07	\$9,718.95	20.5%
OTHER					
Other Expenses (+)	\$0.00	\$0.00	\$38,500.00	\$38,500.00	0.0%
Sub-total : OTHER	\$0.00	\$0.00	\$38,500.00	\$38,500.00	0.0%
Total : EXPENSES	\$40,472.12	\$267,751.97	\$606,507.00	\$338,755.03	44.1%
NET INCOME/LOSS	\$40,472.12	\$267,751.97	\$606,507.00	\$338,755.03	44.1%

End of Report

Board Expenditures

(as of 1.31.2022) \$267,751.97



■ Salaries ■ Benefits ■ Prof/Tech Svs ■ Travel ■ Supplies ■ Other ■ ASC

Board Budget Summary

100.099.511.000.333	Board Stipends	\$79,000
	8 Regular Meetings, half in person	
	Board Retreat combined with Oct Meeting	
	Annual AASB Conference – November 4-7, 2021	
	4 Special meetings	
	AASB – 2 member regular meetings	
	President – NWALT, CWT, ATC	
	Lobbying or National Conference	
100.099.511.000.36X	Payroll Benefits	\$261,898.70
100.099.511.000.361	Insurance-Health & life - \$25,200 per member	\$252,000.00
100.099.511.000.36x	Unemployment, Workers Comp, SS, Medicare & PERS	\$9,898.70
100.099.511.0XX.410	Professional & Technical Services	\$125,500
100.099.511.000.410	Miscellaneous Services and Training, AASB In-service Training	\$25,000
100.099.511.012.410	Lobbyists - J&H, JM Walsh Co.	\$89,500
100.099.511.013.410	Strategic Planning – Consulting - Evaluations	\$11,000

Board Budget Summary, Continued

100.099.511.000.42X	Travel & Per Diem	\$89,379.23
	4 Regular Meetings	
	Annual AASB Conference	
	AASB Quarterly Trainings	
	1 National Conference	
100.099.511.000.4XX	Miscellaneous Expenses	\$50,729.07
100.099.511.000.450	Supplies, Materials, Media-Supplies & Freight for Meetings	\$7,229.07
100.099.511.000.490	Other Expenses	\$38,500
	CEAAC Membership - \$18,000	
	AASB Fees - \$20,500	
100.099.511.015.XXX	Board Budget for joint Advisory School Council Retreat	\$5,000
100.099.511.000.XXX	TOTAL	\$606,507

Dues & Membership Fees:

CEAAC- Represent Alaska school districts, organizations, and individuals through courts and legislative activity - concerned about the quality and breadth of educational opportunities available to Alaska's children.

AASB- Alaska School District advocacy at state and federal level. See attached Benefits.

To Our Board Financial Summary

Wellsfargo Investment Account Update:

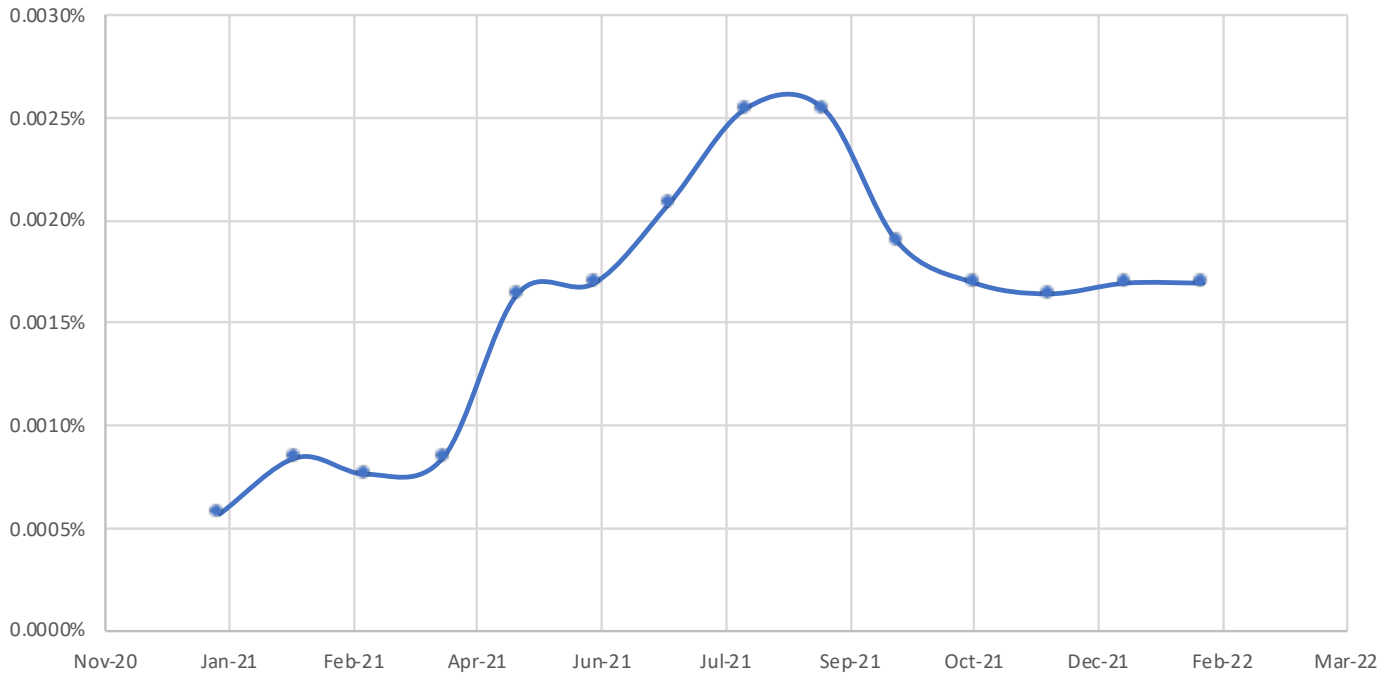
The accrued income on the principal holdings of the General Fund \$10,248,179.57 investment was \$8,250,278.14 as of January 31, 2022; an increase of \$139.84 from the December 31, 2021 report with a total of \$1,232.97 earned in FY22. \$2 Million was transferred out of this investment account in September to cover expenses over revenue in the general fund.

The accrued income on the principal holdings of the Capital Improvement Fund \$20M investment was \$2,004,010.95 as of January 31, 2022; an increase of \$33.97 from the December 31, 2021 report with a total of \$1,446.84 earned in FY22. A total of \$18 Million has been transferred out of this investment account to date to cover expenses over revenue on the Kivalina Project.

In March of 2019 we received the highest earnings on investment since deciding to invest funds, 2.0001% which totaled \$20,001.06 for that one month.

Statement	NWABSD IILD GF		Rate of return
	Account Balance	Monthly Increase	
Dec-20	\$ 10,248,179.57	\$ -	0.0000%
Dec-20	\$ 10,248,238.09	\$ 58.52	0.0006%
Jan-21	\$ 10,248,324.74	\$ 86.65	0.0008%
Feb-21	\$ 10,248,403.12	\$ 78.38	0.0008%
Mar-21	\$ 10,248,489.77	\$ 86.65	0.0008%
Apr-21	\$ 10,248,658.11	\$ 168.34	0.0016%
May-21	\$ 10,248,831.83	\$ 173.72	0.0017%
Jun-21	\$ 10,249,045.17	\$ 213.34	0.0021%
Jul-21	\$ 10,249,305.99	\$ 260.82	0.0025%
Aug-21	\$ 10,249,566.78	\$ 260.79	0.0025%
Sep-21	\$ 8,249,566.78	\$ (2,000,000.00)	
Sep-21	\$ 8,249,723.08	\$ 156.30	0.0019%
Oct-21	\$ 8,249,862.94	\$ 139.86	0.0017%
Nov-21	\$ 8,249,998.46	\$ 135.52	0.0016%
Dec-21	\$ 8,250,138.30	\$ 139.84	0.0017%
Jan-22	\$ 8,250,278.14	\$ 139.84	0.0017%

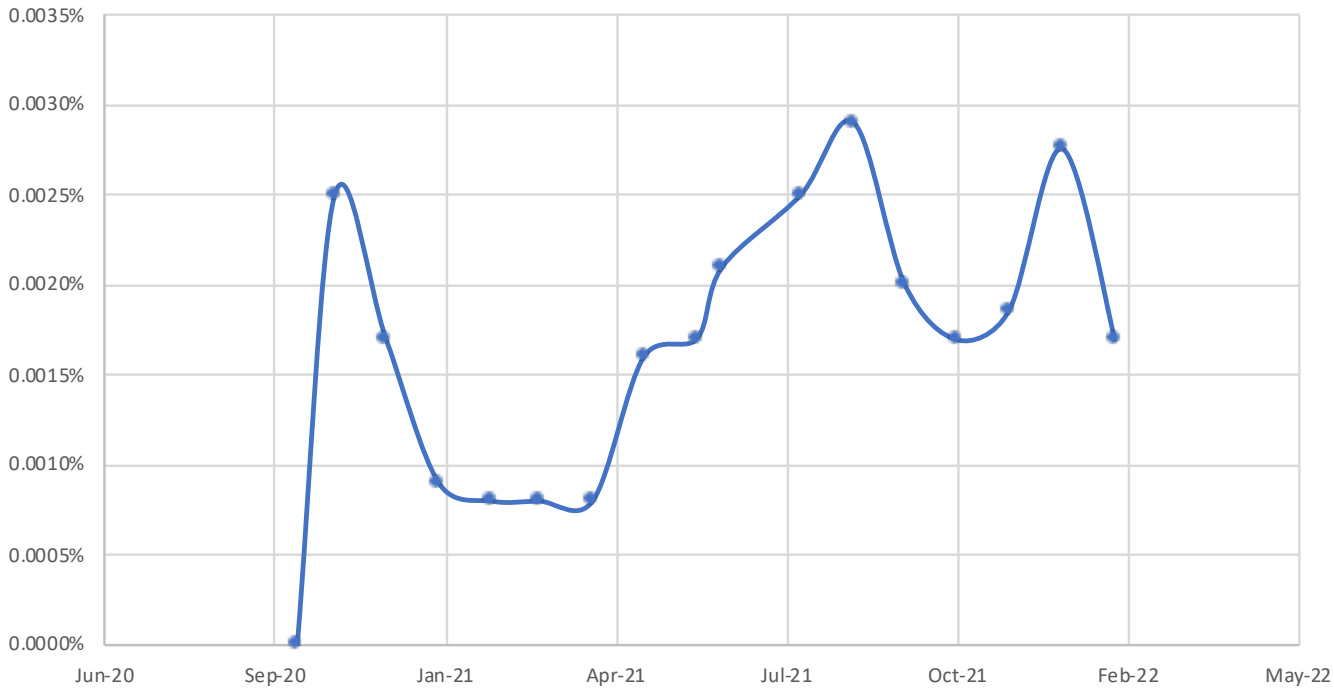
Wellsfargo General Fund IILD Account



NWABSD IILD CIP

Statement	Account Balance	Monthly Increase	Rate of return
Oct-20	\$ 20,000,000.00	\$ -	0.0000%
Oct-20	\$ 20,000,503.18	\$ 503.18	0.0025%
Nov-20	\$ 20,000,841.98	\$ 338.80	0.0017%
Dec-20	\$ 20,001,022.09	\$ 180.11	0.0009%
Jan-21	\$ 20,001,191.19	\$ 169.10	0.0008%
Feb-21	\$ 20,001,344.12	\$ 152.93	0.0008%
Mar-21	\$ 20,001,513.21	\$ 169.09	0.0008%
Apr-21	\$ 20,001,841.70	\$ 328.49	0.0016%
May-21	\$ 20,002,180.74	\$ 339.04	0.0017%
Jun-21	\$ 18,002,180.74	\$ (2,000,000.00)	
Jun-21	\$ 18,002,564.11	\$ 383.37	0.0021%
Jul-21	\$ 18,003,022.22	\$ 458.11	0.0025%
Aug-21	\$ 15,003,022.22	\$ (3,000,000.00)	
Aug-21	\$ 15,003,462.99	\$ 440.77	0.0029%
Sep-21	\$ 13,003,462.99	\$ (2,000,000.00)	
Sep-21	\$ 10,003,462.99	\$ (3,000,000.00)	
Sep-21	\$ 10,003,659.33	\$ 196.34	0.0020%
Oct-21	\$ 10,003,828.78	\$ 169.45	0.0017%
Nov-21	\$ 5,003,828.78	\$ (5,000,000.00)	
Nov-21	\$ 5,003,921.75	\$ 92.97	0.0019%
Dec-21	\$ 2,003,921.75	\$ (3,000,000.00)	
Dec-21	\$ 2,003,976.98	\$ 55.23	0.0028%
Jan-22	\$ 2,004,010.95	\$ 33.97	0.0017%

Wellsfargo CIP IILD Account



Deposit Activities

INST INSURED LIQ DEPOSIT DEMAND A000MK3
 *As of January 31, 2022

Interest earned
 this period
 33.97

Transaction Date	Activity	Principal	Market Value (\$)	Interest Amount	Principal Balance
------------------	----------	-----------	-------------------	-----------------	-------------------

Beginning Balance

2,003,976.98

01/31/22 Interest Rate 0.0219000%

33.97 2,004,010.95

Ending Balance

2,004,010.95

INST INSURED LIQ DEPOSIT SAVINGS A000MK6

*As of January 31, 2022

Transaction Date	Activity	Principal	Market Value (\$)	Interest Amount	Principal Balance
------------------	----------	-----------	-------------------	-----------------	-------------------

Beginning Balance

8,250,138.30

01/31/22 Interest Rate 0.0219000%

139.84 8,250,278.14

Ending Balance

8,250,278.14

ESSER I

FY20-FY22 BUDGET

ESSER I - \$1,089,904

Fund 250--Funds Expire September 30, 2022

Positions	FY20 BUDGET	FY21 BUDGET	FY22 BUDGET	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
Expenses				
Extra Duty	\$ -	\$ 11,200.00	\$ -	EDCs for staff for Smart Start Planning
Benefits	\$ -	\$ 270.64	\$ -	
Professional Tech	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ 11,470.64	\$ -	
Supplies, Materials, Media	\$ 20,345.32	\$ 178,062.67	\$ -	FY20 at home supplemental workbooks FY21 Second Step Social Emotional Curriculum K-8, at home school supplies
				FY20 Masks and general COVID Supplies, cleaning supplies, etc. FY21 DO air purifiers, MERV Filters for schools, masks, additional desks for social distancing, desk shields, and general COVID supplies
	\$ 10,753.83	\$ 112,683.40	\$ 24,238.29	FY22 Anticipated General COVID Supplies
	\$ -	\$ 15,641.92		Additional Tech Costs
	\$ 17,842.50	\$ 40,331.78	\$ 45,000.00	DocuSign
Communications	\$ 126,262.98	\$ 439,453.75	\$ -	FY20 Audio-conference lines for at-home instruction by teaching staff during COVID-19 School Closures FY21 Internet allowance for staff working from home, cellular service for student and staff iPads
	\$ 175,204.63	\$ 786,173.52	\$ 69,238.29	
Indirect Reimb				
Indirect	\$ 6,359.92	\$ 37,912.00	\$ 3,545.00	
Program Total	\$ 181,564.55	\$ 835,556.16	\$ 72,783.29	\$ 0.00

ESSER II

FY21-FY23 BUDGET

ESSER II- \$4,317,698

Fund 251--Funds Expire September 30, 2023

Positions	FY21 BUDGET	FY22 BUDGET	FY23 BUDGET	ESSER II JUSTIFICATION
1 Student Advisor- Star	\$ 55,308.05	\$ -	\$ -	Continuing Services
Control Acct Benefits	\$ 39,763.06	\$ -	\$ -	
Assistant Director- Student				
1 Services		\$ 129,804.73	\$ 131,000.00	Continuing Services
6 Counselors	\$ 339,395.88	\$ 310,000.00	\$ 520,000.00	Providing mental health services and supports
Control Acct Benefits	\$ 140,750.50	\$ 138,912.46	\$ 236,670.84	Increase to 6 Counselors FY22-23
	\$ -			
1 Parent & Public Relations	\$ 74,954.77	\$ -	\$ -	
Control Acct Benefits	\$ 18,212.14	\$ -	\$ -	
0.8 Data Specialist	\$ 94,283.55	\$ -	\$ -	
Control Acct Benefits	\$ 50,604.22	\$ -	\$ -	
3 Teachers District Wide	\$ 155,866.00	\$ 180,000.00	\$ 190,000.00	Continuing Services Addressing needs of low income students, CTE/VTC Teacher
Control Acct Benefits	\$ 73,383.00	\$ 76,000.00	\$ 76,000.00	
	\$ 1,042,521.17	\$ 834,717.19	\$ 1,153,670.84	

FY22 NANA Donation \$302,590 Total Salaries plus Benefits

Expenses		FY21 BUDGET	FY22 BUDGET	FY23 BUDGET	ESSER II JUSTIFICATION
Extra Duty	Summer Credit Recovery	\$ 5,825.00	\$ 3,307.85	\$ -	EDC for summer school follow up during June and July
	Benefits	\$ 134.93	\$ 76.78	\$ -	
Professional Tech	Travel for Window Project	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	
		\$ 5,959.93	\$ 3,384.63	\$ -	
Supplies, Materials, Media					
	Summer Reading Program	\$ 1,718.64	\$ -	\$ -	Reading program infant-adult. Addressing learning loss
	Credit Recovery Supplies	\$ 11,627.55	\$ -	\$ -	Credit Recovery Supplies outside of Migrant Summer School- addressing learning loss
	Technology Supplies	\$ 369,808.90		\$ -	Actual Tech Costs for FY 21 iPad, cases, apple TVs etc.
	Technology Supplies	\$ 28,133.43		\$ -	Smart Boards for educational technology
	Additional Actual COVID related costs	\$ 295,012.94			Supplies for Special Services Support including summer school and other technology and curriculum supplies
	Covid Supplies	\$ 5,611.25	\$ 25,000.00	\$ 24,000.00	Other School COVID expenses (PPE etc.)
		\$ 711,912.71	\$ 25,000.00	\$ 24,000.00	
Construction & Equipment					
	Server (equipment)	\$ 9,268.00		\$ -	New Server equipment
				\$ -	
		\$ 9,268.00	\$ -	\$ -	
Indirect Reimb					
	Indirect	\$ 90,132.16	\$ 44,190.81	\$ 60,296.75	
Program Total		\$ 1,859,793.97	\$ 907,292.63	\$ 1,237,967.59	\$ 4,005,054.19 (312,643.81)

ESSER III

FY22-FY24

ARPA- \$9,696,937

Fund 252--Funds Expire September 30th, 2024

Positions	FY22 BUDGET	FY23 BUDGET	FY24 BUDGET	Account	ARPA JUSTIFICATION
Expenses					
Classified COVID Stipend	\$ 208,250.00	\$ -	\$ -	252.099.350.222.333	Per agreement \$1750 paid to FY 20 bargaining unit members continuously employed through the date of ratification and who remained on-site and provided necessary job-related support in district buildings as mandated by pandemic circumstances (119) Actual Costs
	\$ 9,032.40	\$ -	\$ -		Benefits for COVID Stipend
Travel and EDC costs for new Reading/Language Arts Adoption	\$ 20,000.00	\$ -	\$ -		Travel Adoption Committee (if needed), additional travel costs for district activities
	\$ -	\$ -	\$ -		
	\$ 237,282.40	\$ -	\$ -		
Supplies, Materials, Media					
	\$ 15,000.00	\$ 220,000.00	\$ 20,000.00	252.099.100.000.450	FY23 6 Year subscription for ALEKs program to address learning loss, and Curriculum Replacement costs for FY22 and 24
		\$ -			ELA Adoption FY22
Inupiaq Science cost includes personnel	\$ 925,000.00		\$ 900,000.00	252.099.100.XXX.471	Math Adoption FY24
	\$ 305,000.00	\$ 356,000.00	\$ 370,000.00	252.099.100.XXX.XXX	FY22 Physical Science, FY23 Biology, FY24 Environmental Science
	\$ 54,690.00	\$ 40,000.00	\$ 30,000.00		General COVID Supplies and additional cleaning costs
	\$ 154,400.00	\$ 65,000.00	\$ 65,000.00	252.099.XXX.XXX.450	Replacement Laptops, Smart Boards for educational technology, Gaggle, Other supplies as needed for continuity of services
	\$ 1,454,090.00	\$ 681,000.00	\$ 1,385,000.00		
Food Service	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	252.099.XXX.XXX.XXX	Additional Food Service Costs
Construction & Equipment	\$ 975,000.00			252.099.XXX.XXX.XXX	JNES Window Replacement, June Nelson Roof Replacement
	\$ 70,000.00	\$ -	\$ -	252.099.XXX.XXX.XXX	Server Upgrades
	\$ 59,000.00	\$ 59,000.00			E-Rate Consultant Costs Emergency Connectivity Fund
	\$ -	\$ 600,000.00		252.099.XXX.XXX.XXX	Middle School Laptop Refresh FY23
	\$ 2,104,000.00	\$ 1,659,000.00	\$ 1,000,000.00		
Indirect Reimb					
Indirect	\$ 194,323.07	\$ 119,808.00	\$ 122,112.00		
				\$ 8,956,615.47	
Program Total	\$ 3,989,695.47	\$ 2,459,808.00	\$ 2,507,112.00	\$ (740,321.53)	under

Learning Loss 20% of total allocation

\$109,910 Donation from NANA COVID SUPPLIES including Tech

Additional Donation from Borough of 92K for Technology

Costs are pending on actual costs. (window replacement may be moved to next FY)

MEMORANDUM

TO: NWABSD Board of Education Members

DATE: February 22, 2022

NUMBER: Memo 22-062

FR: Office of the Superintendent

SUBJECT: Approval of Purchase
Touch Math Supplemental Materials

STRATEGIC PLAN/BOARD GOAL:

Goal 1: Student Learning

ABSTRACT:

Board approval is required for contracts that exceed \$50,000.

ISSUE:

At issue is the Board's approval of the Touch Math purchase of supplemental materials for all schools for a total of \$158,000.

BACKGROUND AND/OR PERTINENT INFORMATION:

Student Services requested the purchase of Touch Math materials for use in all schools. Touch Math is a multisensory supplemental math program that makes critical math concepts appealing and accessible for students who struggle to understand grade-level content.

10 Kindergarten - Upper Grades Complete Resource Kits for \$86,990
3 PreK - Upper Grades Complete Resource Kits for \$27,207
4 Upper Grade Complete Resource Kits with Digital Access for \$28,396
Estimate Shipping \$15,407 for a total of \$158,000

Funding: Title 1 Grant: Fund 262 and Indian Education

ALTERNATIVES:

1. Approval of purchase of Touch Math supplemental materials not to exceed \$158,000 as presented.
2. Disapproval of purchase of Touch Math supplemental materials not to exceed \$158,000 as presented.
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends board approval of purchase of Touch Math supplemental materials not to exceed \$158,000 as presented.

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: February 22, 2022

NUMBER: Memo 22-064

FR: Office of the Superintendent

SUBJECT: Approval of Contract for
ATC Family Housing
Design

STRATEGIC PLAN/BOARD GOAL:

NWABSD will provide opportunities that support and engage families.

NWABSD will engage all students in learning during both remote and in-person learning.

ABSTRACT:

The administration requests School Board approval to issue a contract to NVision Architects to design a 6-plex housing unit to provide family housing for students attending the Alaska Technical Center in Kotzebue.

ISSUE:

A design is required for the ATC Family Housing 6-plex to receive funding to proceed to construction and become a reality.

BACKGROUND AND/OR PERTINENT INFORMATION:

Family housing for the Alaska Technical Center to support potential students with families from outside of Kotzebue is a priority of the District. There is potential for construction funding for the project if the project is shovel ready this year. This requires the project to have design documents sufficiently detailed to support at least a design/build procurement process for construction. As the first step, the District requested a proposal from NVision Architects to develop design documents.

NVision Architects was formerly known as Krochina Architects, the firm that designed the Kotzebue, Noorvik, Ambler and Kiana school addition and renovation projects. NVision was selected as they are knowledgeable of Kotzebue climate and soil conditions. They have familiarity of District maintenance operation and standards and they have designed similar multifamily housing units for other rural communities. They are known for practical and quality design. They are available to deliver design documents within a tight time frame. Burkhart Croft Architects, the designers of Kivalina Replacement School, have limited availability for additional work and they have not designed multi-family housing units.

NVision proposes the complete conceptual design within 4 weeks at a cost of \$33,155. The cost to complete the documents to the 65% stage is an additional \$80,000. The total cost for documents adequate for design/build procurement is \$113,155 to be completed in a total of 10 weeks.

If approved, the District will fund the design from its capital funds and not seek a state or federal grant for design. With Board concurrence competitive proposals are not required.

The Administration recommends approval of a \$113,155 contract with NVision for 65% design of a 6-plex family housing unit for the ATC so that the project can move forward.

ALTERNATIVES

1. Approve a \$113,155 contract with NVision for 65% design of a 6-plex family housing unit for the ATC, as presented.
2. Do not approve a \$113,155 contract with NVision for 65% design of a 6-plex family housing unit for the ATC, as presented.
3. Take no action.

ADMINISTRATION'S RECOMMENDATION

The administration recommends the Board approve a \$113,155 contract with NVision for 65% design of a 6-plex family housing unit for the ATC, as presented.



Northwest Arctic Borough School District

FY23 Budget Development Schedule

<u>Date</u>	<u>Budget Process</u>
Early to Mid-December	Final Student Count is Verified by DEED from October 2021 Count.
Mid-December	Funding for FY22 school year is verified by DEED. Will inform NWAB of any changes.
January, 2022	Superintendent and Administration project personnel and fixed costs for FY23.
January, 2022	Directors/Departments are given their budget workbooks to use to develop their budgets
January, 2022	Budgets due back from Directors/Departments
By January 31, 2022	Superintendent and Director of Administrative Services develops a preliminary budget based on projected personnel and fixed costs
February-March, 2022	Administration reviews and discusses preliminary budget
March - April, 2022	Draft Proposed FY23 District Operating Budget is presented to the School Board at budget work session
April 26, 2022	FY21 Proposed Operating Budget is presented to the School board at the Regular School Board Meeting; as per Board Policy BP 3000, the Board must adopt the annual budget by May 1 st
By May 1, 2022	Submit Adopted FY23 District Operating Budget to the Northwest Arctic Borough Mayor and Assembly
By July 15, 2022	Submit Adopted FY23 District Operating Budget to the State of Alaska Department of Education and Early Development

FY23 PRELIMINARY BUDGET

The 2022-2023 Preliminary Budget was built based on:

Revenue-

- State Foundation & Quality Schools Projected by student count & other estimated revenues
- Borough Appropriation based on 2021 Full Value Determination (property value)
- Impact Aid based on FY20 receivables
- E-Rate & TRS & PERS on Behalf based on projected expenditures
- Other Local & Earnings on Investment based on average funds received in prior years

Expenditures-

- Same budgeted expenditures as FY22, except known increases or decreases for FY22 Budget revision #2 (Bandwidth & PERS/TRS on Behalf)
- Leave payout projected based on average over 6 years
- Salary & benefits increased at projected %, will change by proposed budget.



FY23 PRELIMINARY BUDGET

	FY21	FY22	FY23	<u>Changes</u> <u>FY22-23</u>
	Actual	Current	Preliminary	
	<u>Transactions</u>	<u>Budget</u>	<u>Budget</u>	Increase (decrease)
<u>REVENUE</u>				
Other Local Revenue	\$402,335	\$600,000	\$450,000	(\$150,000)
Earnings on Investments	\$1,695	\$3,200	\$3,000	(\$200)
Donations/Contributions	\$0	\$0	\$0	\$0
Borough Appropriation	\$4,140,049	\$4,151,951	\$4,402,689	\$250,738
E-rate Program	\$6,808,765	\$6,860,873	\$7,293,845	\$432,972
State Foundation	\$37,189,092	\$37,462,908	\$36,773,529	(\$689,379)
Quality Schools	\$112,592	\$111,999	\$112,645	\$646
TRS On-behalf	\$2,828,647	\$3,191,942	\$2,889,915	(\$302,027)
PERS On-behalf	\$723,064	\$611,444	\$734,163	\$122,719
Revenue - Other State Sources	\$182,316	\$273,143	\$15,000	(\$258,143)
Impact Aid Program	\$1,117,598	\$6,858,607	\$6,216,361	(\$642,246)
TOTAL REVENUES	\$53,506,153	\$60,126,067	\$58,891,148	(\$1,234,919)



TRANSFERS IN	FY21	FY22	FY23	Changes FY22-23
District Technology Fund	0	0	0	
Locally Funded Maintenance CIP Fund	0	0	0	
Teacher housing CIP Fund	0	0	0	
Kivalina District Contribution	0	0	0	
NW Magnet School Expansion	0	0	0	
Magnet School Dormitory	0	0	0	
ATC Capital Reserve	0	0	0	
CIP Reserved Local Share	0	0	0	
TOTAL TRANSFERS IN	\$0	\$0	\$0	

EXPENSES	FY21	FY22	FY23	Changes FY22-23
Certificated Salaries	\$14,949,116	\$14,833,082	\$14,981,416	\$148,334
Non-Certificated Salaries	\$6,970,323	\$8,788,903	\$9,052,570	\$263,667
Leave Pay Out	\$319,396	\$219,832	\$250,000	\$30,168
Board Stipends	\$80,521	\$79,000	\$79,000	\$0
Employee Benefits	\$9,761,747	\$10,747,529	\$11,069,955	\$322,426
TRS On-behalf	\$2,828,647	\$3,191,942	\$2,889,915	(\$302,027)
PERS On-behalf	\$694,607	\$611,444	\$734,163	\$122,719
SUBTOTAL: Personnel	\$35,604,358	\$38,471,732	\$39,057,019	\$585,288
Professional & Technical Services	\$2,558,635	\$3,219,402	\$3,219,402	\$0
Staff Travel	\$140,693	\$531,348	\$531,348	\$0
Board Travel	\$1,860	\$89,379	\$89,379	\$0
Student Travel	\$451,837	\$705,556	\$705,556	\$0
Utility Services	\$8,181,371	\$8,366,359	\$7,609,113	(\$757,246)
Energy-includes electricity & fuel	\$3,277,696	\$4,032,395	\$4,032,395	\$0
Other Purchased Services	\$2,336,243	\$2,454,407	\$2,454,407	\$0
Property & Liability Insurance	\$961,903	\$953,044	\$953,044	\$0
Supplies, Materials & Media	\$1,381,510	\$1,461,071	\$1,461,071	\$0
Tuition	\$32,988	\$34,000	\$34,000	\$0
Dues & Fees	\$156,506	\$176,305	\$176,305	\$0
Inventoried Equipment	\$125,422	\$59,508	\$59,508	\$0
Indirect Cost Recovery	(\$336,128)	(\$300,000)	(\$400,000)	(\$100,000)
SUBTOTAL: Non-Personnel	\$19,270,536	\$21,782,773	\$20,925,528	(\$857,246)
TOTAL EXPENSES	\$54,874,893	\$60,254,505	\$59,982,547	(\$271,958)

TRANSFERS OUT	FY21	FY22	FY23	Changes FY22-23
Food Service Fund	\$1,489,745	\$0	\$0	\$0
ATC	\$298,108	\$0	\$0	\$0
Star of the Northwest - Magnet School	\$158,902	\$0	\$0	\$0
Teacher Housing Fund	\$425,969	\$450,000	\$450,000	\$0
Special Revenue Fund	\$42,332	\$45,000	\$46,000	\$1,000
TOTAL TRANSFERS OUT	\$2,415,057	\$495,000	\$496,000	\$1,000
Total Fund Balance- Beginning of Year	\$13,899,827	\$9,930,390	\$8,106,952	
Reserved Fund Balance	\$8,897,225	\$1,243,036	\$1,250,000	
Unreserved Fund Balance	\$5,002,602	\$8,687,354	\$6,856,952	
TOTAL REVENUES	(\$53,506,153)	(\$60,126,067)	(\$58,891,148)	
TOTAL EXPENSES	\$54,874,893	\$60,254,505	\$59,982,547	
TOTAL TRANSFERS OUT	\$2,600,697	\$495,000	\$496,000	
INCREASE (DECREASE)-FUND BALANCE	(\$3,969,437)	(\$623,438)	(\$1,587,399)	
Reserved Fund Balance	\$1,243,036	\$1,250,000	\$1,250,000	
Unreserved Fund Balance- End of year	\$8,687,354	\$8,056,952	\$5,269,553	
End of year Fund Balance	\$9,930,390	\$9,306,952	\$6,519,553	

FY23 PRELIMINARY BUDGET

Remaining to-do:

Revenue-

- Update amounts when more accurate information is received

Expenditures-

- Project position costs based on negotiations & District needs. This is a fairly large task and takes quite a bit of time.
- Project Fuel costs based on yearly bid & historical costs
- Health Insurance cost out based on 18 month average expenditures
- Property & Liability Insurance based on yearly renewal (normally receive in May)
- Other expenses based on the needs of the District



Capital Improvement Project Fund Balances

FY22



Summary of Unrestricted CIP Fund Balances - Transferrable

		FY21 Fund Balance	NOTES	Restricted or designated for FY22	Remaining Balance
500	District Technology	263,495.84	Balance is from General Fund transfers and is allowed to be transfer back	0.00	263,495.84
502	Local Funded Maintenance	1,226,744.00	Balance is from General Fund transfers and is allowed to be transferred back; desire is to leave	1407	1,225,337.00
510	CIP Reserved Local Share	509,623.00	Reserved for future CIP Local Share	0	509,623.00
552	NW Magnet School (expansion)	1,180,957.00	Balance is from General Fund; use part to cover any expenses over revenue in the Magnet School Fund 225; rest to transfer to GF	0.00	1,180,957.00
553	Magnet School Dormitory	299,946.87	Balance is from General Fund and can be transferred back to General Fund	0	299,946.87
		3,480,766.71		1,407.00	3,479,359.71



MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: February 22, 2022

NUMBER: Memo 22-067

FR: Office of the Superintendent

SUBJECT: Approval of Contract for
Northern Industrial
Training

ABSTRACT:

The administration requests School Board approval to issue a contract to Northern Industrial Training (NIT) to provide training in 8-hour HAZWOPR, Class D driving, and Commercial Driver's License training.

ISSUE:

At issue is to approve the Memorandum of Agreement (MOA) for Northern Industrial Training (NIT) which exceeds \$50,000 and requires Board approval.

BACKGROUND AND/OR PERTINENT INFORMATION:

ATC was awarded a State Training and Employment Program (STEP) grant provide Commercial Drivers Licensing (CDL) training. This MOA will also utilize TVEP (Technical Vocational Training Program) grant funds. ATC will partner with Northern Industrial Training of Palmer, Alaska to provide the Commercial Driver's License instructional services in Kotzebue and Palmer. The CDL training and licensing would occur at both the ATC campus in Kotzebue and the NIT facility in Palmer. The partnership with NIT will provide the most economic model for this type of training and certification. For participants, training will be provided in a rural setting close to home. It will also be most inexpensive to ATC and NIT to provide the bulk of the training where transportation, room, and board costs are minimal compared to sending all students to an urban setting for the training duration. The ATC/NIT partnership is also the best utilization of our combined core competencies. Through the partnership with NIT, ATC will also be able to facilitate an 8-hour HAZWOPR training and Class D driver's license training; trainings will be paid for through the ATC general fund, reimbursed by tuition paid by recipients.

Funding: Grant & ATC General funds

ALTERNATIVES:

1. Approve the MOA with Northern Industrial Training in the amount not to exceed \$126,480.00. as presented;
2. Disapprove the MOA with Northern Industrial Training as presented;
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board approve the Memorandum of Agreement with Northern Industrial Training in the amount not to exceed \$126,480.00 as presented.

Northwest Arctic Borough School District

P. O. Box 51 Kotzebue, AK 99752

MEMORANDUM OF AGREEMENT (MOA)

MOA's for more than \$50,000 must be approved by the School Board prior to start of Contract
In a fiscal year MOA's to the same Contractor totaling more than \$50,000 must be approved by the School Board prior to start of Contract
Remember to follow federal procurement regulations when using federal funds to support the MOA

TAB BETWEEN FIELDS

Contractor: Northern Industrial Training MOA Control #: 222-066
Name of Company Contact Brad Eisel for #

Address: 1740 N. Terrilou Court Palmer AK 99645
Street or POB City State Zip + four

907-357-6400 907-357-6430 Patrick.rose@nitalaska.com
Area Code Phone # Fax # E-mail Address

Federal ID #: 200644636 Or Soc. Sec. #: Alaska Business License #:
Enter without Dashes Enter without Dashes

SY 2022 XX W-9 Attached W-9 Submitted Previously
Start Date (mmddyy) End Date (mmddyy) Verify with Brad Eisel

Contractor Agrees To: ** SEE ATTACHED TRAINING ESTIMATE for 8-hr HAZWOPR training, Class D driver's training, CDL training

If additional space is needed, please upload attachment

District Contact Person: Karla Head Phone #: 907-442-1501 Ext
Email Address: khead@nwarctic.org Fax #: (907)

District Agrees To: ** See attached training estimate

If additional space is needed, please upload attachment

Payment Terms: ** See attached training estimate and contractor invoices will be paid by the district 30 days of invoicing

If additional space is needed, please upload attachment

Table with 2 columns: Account #, Amount. Total: \$ 126,480.00

Additional Conditions/Provisions**A - GENERAL INFORMATION**

1. All associated costs, not limited to fees and reimbursables, must be included in the MOA. All MOA's for more than \$50,000 require prior School Board approval before Contractor provides any service. (BP 3312)
2. The account to be charged must be determined and approved by the individual with budget authority prior to submission of the MOA to Brad Eisel. It is important to verify funds are available before submitting.
3. Prior to the starting date of the contracted services and/or activities, the Contractor and NWABSD must sign the MOA. The Contractor is not to be given a notice to proceed unless all the appropriate parties have approved and signed the MOA.
4. The District Contact Person will be responsible for obtaining the Contractor's signature and submitting the original MOA to Brad Eisel along with a W-9 for tax purposes.
5. The District Contact Person must approve for payment all Contractor invoices and verify receipts and backup documentation prior to submission for payment to the Accounting Department.
6. The Contractor must pay all expenses, and submit receipts for reimbursement, (airline receipt, hotel receipt, other travel related expenses). Mileage tickets are not eligible for reimbursement.
7. MOA's cannot be used for employee contracts or work agreements.
8. Any NWABSD employee who authorizes services prior to the required approvals may be subject to disciplinary action up to and including termination. (BP 4118, 4218)

B - CONTRACTOR RESPONSIBILITIES

1. Check the MOA for contents and completeness. If the terms are agreeable, sign the agreement and return to the individual named as the Contact Person.
2. In accordance with the payment terms set forth on page 1, the Contractor shall submit a detailed invoice with the dates the services were provided and the appropriate documentation (copies of itineraries, airline tickets, hotel bills, ground transportation, etc.) to the District Contact Person for approval of payment. This **MOA Control #: 222-066** must be on the invoice.
3. As a condition of performance, the Contractor must pay all federal, state, and local taxes incurred by the Contractor.
4. A W-9 must be on file with the NWABSD or submitted with this MOA.
5. The Contractor must provide proof of any liability insurance coverage required on page 1 of this MOA.
6. To the extent allowed by law, the Contractor shall indemnify, defend, and hold the NWABSD harmless from any liability resulting from or arising out of the acts of the Contractor in the performance of this MOA.
7. This contract may be terminated by either party with a 30-day written notice.

I HEREBY ACCEPT THIS MOA AND THE CONDITIONS/PROVISIONS CONTAINED HEREIN.

Any changes in the terms of this MOA must be on an ADDENDUM FORM prior to any services being performed. The ADDENDUM FORM must be approved by all parties.

Megan Williams

Director of Administrative Services – Fiscal Approval

Director's Signature

Date (mm/dd/yy)

Terri Walker

Superintendent –Authorized Signer NWABSD

Superintendent's Signature

Date (mm/dd/yy)

Patrick Rose

Contractor

Contractor's Signature

Date (mm/dd/yy)

Request for Taxpayer Identification Number and Certification

Give Form to the requester. Do not send to the IRS.

▶ Go to www.irs.gov/FormW9 for instructions and the latest information.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.

Northern Industrial Training, LLC

2 Business name/disregarded entity name, if different from above

3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only **one** of the following seven boxes.

Individual/sole proprietor or single-member LLC C Corporation S Corporation Partnership Trust/estate

Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ▶ **P**

Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is not disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner.

Other (see instructions) ▶

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):

Exempt payee code (if any) _____

Exemption from FATCA reporting code (if any) _____

(Applies to accounts maintained outside the U.S.)

5 Address (number, street, and apt. or suite no.) See instructions.

1740 N. Terrilou Court

6 City, state, and ZIP code

Palmer, AK 99645

7 List account number(s) here (optional)

Requester's name and address (optional)

Print or type. See Specific Instructions on page 3.

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number								
			-			-		

or

Employer identification number								
2	0	-	0	6	4	4	6	3

Part II Certification

Under penalties of perjury, I certify that:

- The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
- I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
- I am a U.S. citizen or other U.S. person (defined below); and
- The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here

Signature of U.S. person ▶

Julia Ungrus

Date ▶

1/4/22

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption tax payer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
 - Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
 - Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
 - Form 1099-S (proceeds from real estate transactions)
 - Form 1099-K (merchant card and third party network transactions)
 - Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
 - Form 1099-C (canceled debt)
 - Form 1099-A (acquisition or abandonment of secured property)
- Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, later.



NORTHERN INDUSTRIAL TRAINING, LLC

TRAINING ESTIMATE

FROM:

Northern Industrial Training, LLC
1740 N. Terrilou Court
Palmer AK 99645
P: (907) 357-6400
F: (907) 357-6430
www.nitalaska.com

TO:

Karla Head
Alaska Technical Center
PO Box 51
Kotzebue, AK 99752
907-442-1500
khead@nwarctic.org

JOB DESCRIPTION

NIT will conduct a 8 HR HAZWOPER on February 25, 2022 with live distance delivery.

Courses Trained:	Dates of Training:	Location	Student Count:
8 Hour HAZ	Feb 25, 2022	Blackboard	Up to 12

RATES	UNIT PRICE	QUANTITY	AMOUNT
Instructor Day Rate	\$ 1,250.00	1.00	\$ 1,250.00
Client Discount	\$ (150.00)	1.00	\$ (150.00)
8 HR HAZWOPER Materials (Per Person)	\$ 40.00	12.00	\$ 480.00
TOTAL ESTIMATED JOB COST			\$1,580.00

If client cancels course(s) with less than 14 days' notice, client agrees to pay 50% of the contacted price.
If client cancels course(s) with less than 7 days' notice, client agrees to pay 75% of the contacted price.

Once reviewed in its entirety, a signature by the requestor signifies agreement with all details described within this document.

Gayle Warner

PREPARED BY

December 9, 2021

DATE

Karla Head

ACCEPTED BY

12/9/21

DATE

Megan Williams
ACCOUNTS PAYABLE NAME & EMAIL

MOA 222-0666
PO NUMBER (if required)

accounts payable@nwarctic.org



NORTHERN INDUSTRIAL TRAINING, LLC

TRAINING ESTIMATE

FROM:

Northern Industrial Training, LLC
1740 N. Terrilou Court
Palmer AK 99645
P: (907) 357-6400
F: (907) 357-6430
www.nitalaska.com

TO:

Karla Head
Alaska Technical Center
PO Box 51
Kotzebue, AK 99752
907-442-1500
khead@nwarctic.org

JOB DESCRIPTION

NIT will conduct a Class D Driver Training at ATC in Kotzebue on 3/7/22

Courses Trained:

Dates of Training:

Location

Student Count:

Class D

3/7/22-3/11/22

ATC

8 Participants

RATES

	UNIT PRICE	QUANTITY	AMOUNT
Extended Instructor Day Rate	\$ 1,650.00	5.00	\$ 8,250.00
Client Discount	\$ (150.00)	5.00	\$ (750.00)
Instructor Travel Day	\$ 650.00	2.00	\$ 1,300.00
Airfare (Cost +10)	\$ 750.00	1.00	\$ 750.00
Lodging (Provided By Client)	N/A	N/A	N/A
Transportation (Provided By Client)	N/A	N/A	N/A
Per Diem	\$ 65.00	7.00	\$ 455.00
Airport Parking	\$ 25.00	7.00	\$ 175.00
Note: Client is responsible for fuel costs			
Note: Classes will be 10/HR Days			
Note: All Participants will need permits			
Down Day/Bad Weather/No Training - \$1100			
TOTAL ESTIMATED JOB COST			\$10,180.00

If client cancels course(s) with less than 14 days' notice, client agrees to pay 50% of the contacted price.
If client cancels course(s) with less than 7 days' notice, client agrees to pay 75% of the contacted price.

Once reviewed in its entirety, a signature by the requestor signifies agreement with all details described within this document.

Gayle Warner

Patrick Rose

PREPARED BY

Karla Head
ACCEPTED BY

January 28, 2022

DATE

2/14/22
DATE

megan williams
ACCOUNTS PAYABLE NAME & EMAIL

ACCOUNTS PAYABLE NAME & EMAIL

MOA 222-066
PO NUMBER (if required)

PO NUMBER (if required)

accountspayable@nwarctic.org



TRAINING ESTIMATE

FROM:
 Northern Industrial Training, LLC
 1740 N. Terrilou Court
 Palmer AK 99645
 P: (907) 357-6400
 F: (907) 357-6430
www.nitalaska.com

TO:
 Karla Head
 ATC
 843 4th St.
 Kotzebue, AK 99752
 907-442-1501
khead@nwartic.org

JOB DESCRIPTION

NIT will Conduct CDL training in partnership with ATC in Kotzebue. NIT will provide training on site training at ATC for two weeks followed by 10 days of CDL Driving training and testing at NIT Palmer. NIT will coordinate with contractor to provide DOT Medical cards and Drug tests. Students traveling to Palmer we travel in groups of six. Training will start on 4/18/2022. Please see attached schedule. Estimate is built for 12 participants, but we can adjust according to Enrollment.

RATES	UNIT PRICE	QUANTITY	AMOUNT
Phase I (Kotzebue) April 18th-29th			
Instructor Day Rate	\$ 1,250.00	10	\$ 12,500.00
ATC Discount	\$ (150.00)	10	\$ (1,500.00)
Instructor Travel Days	\$ 650.00	2	\$ 1,300.00
Instructor Down Days	\$ 650.00	2	\$ 1,300.00
Instructor Airfare (A Cost)	\$ 750.00	1	\$ 750.00
Instructor Meals, Lodging, and Transportation (Provided By Client)	\$ -		\$ -
Materials estimate (Per Person)	\$ 40.00	12	\$ 480.00
Admin CDL Fee (Flat Rate)	\$ 250.00	1	\$ 250.00
Permit Fee	\$ 15.00	14	\$ 210.00
CDL License Fee	\$ 120.00	14	\$ 1,680.00
Airport Parking (At Cost)	\$ 20.00	14	\$ 280.00
A/V Equipment (Flat Rate)	\$ 100.00	1	\$ 100.00
Medical Contractor Flight (At Cost)	\$ 750.00	2	\$ 1,500.00
Medical Contractor Hotel (At Cost)	\$ 250.00	3	\$ 750.00
Medical Contractor Per Diem	\$ 65.00	4	\$ 260.00
Medical Contractor Day Rate	\$ 1,250.00	2	\$ 2,500.00
Medical Contractor Travel Day	\$ 900.00	2	\$ 1,800.00
Medical Contractor Airport Parking (At Cost)	\$ 20.00	4	\$ 80.00
Student Medical Cards	\$ 150.00	12	\$ 1,800.00
Drug Test	\$ 85.00	12	\$ 1,020.00
Phase II (Palmer) Group 1 May 2nd - May 13th / Group 2 May 31st - June 10th			
2 Week CDL	\$ 5,500.00	12	\$ 66,000.00
Student Lodging	\$ 845.00	12	\$ 10,140.00
Student Meals	\$ 560.00	12	\$ 6,720.00
Student Daily Transportation	\$ 200.00	12	\$ 2,400.00
Transportation from To/From Airport	\$ 200.00	12	\$ 2,400.00
NOTE: Class Schedule In Palmer is 10HR/DAY			\$ -
NOTE: Class Schedule In Kotz is 8AM-5PM			
NOTE: Unscheduled Down Day/No Travel/Bad Weather \$1100/Day			
TOTAL ESTIMATED JOB COST			\$114,720.00

If client cancels course(s) with less than 14 days' notice, client agrees to pay 50% of the contacted price.
 If client cancels course(s) with less than 7 days' notice, client agrees to pay 75% of the contacted price.

Once reviewed in its entirety, a signature by the requestor signifies agreement with all details described within this document.

Patrick Rose

 PREPARED BY

 ACCEPTED BY

 ACCOUNTS PAYABLE NAME & EMAIL

December 28, 2021

 DATE

 DATE

 PO NUMBER (if required)

accountspayable@nwartic.org



NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

Ambler · Buckland · Deering · Kiana · Kivalina · Kobuk · Kotzebue · Noatak · Noorvik · Selawik · Shungnak
PO Box 51 · Kotzebue, Alaska 99752 · Phone (907) 442-1800

NWABSD BOARD OF EDUCATION

Student Activities Committee Meeting

Conducted via Teleconference

Call 1-833-682-3239, enter code: 946 859 34#

Agenda

February 21, 2022

1:30 P.M.

I. Alaska Schools Activities Association Update – Craig McConnell

II. Battle of the Books (3rd-HS District Results & K-2 Schedule)

3rd/4th Division

1st JNES Goofy Goobers

2nd JNES Book Worms

3rd Deering Northern Lights

5th/6th Division

1st Noorvik Bear Cubs

2nd Deering The Dork

3rd tie WLK and Ambler team #1

MS Division

1st KMHS 2021 Vision

2nd KMHS Royal Readers

3rd Ambler DC

HS Division

No Teams

K-1-2 Schedule

Feb 28-Mar 2 Mock Battles

Mar 21-Mar 23 District Battles

III. Spelling Bee (Schedule Update)

<https://www.nwarctic.org/Page/4806>

Date	Event	Location
Feb 24	District Spelling Bee	Sites: Paper Test
Mar 4	State Registration Deadline	
Mar 23	Alaska State Spelling Bee	Virtual

Committee Members: Tillie Ticket, Joanne Harris, Lawrence Jones, Sr., and Alice Adams

Student Activities Coordinator: Brett Slaathaug

Region 1 NWABSD Member: Craig McConnell

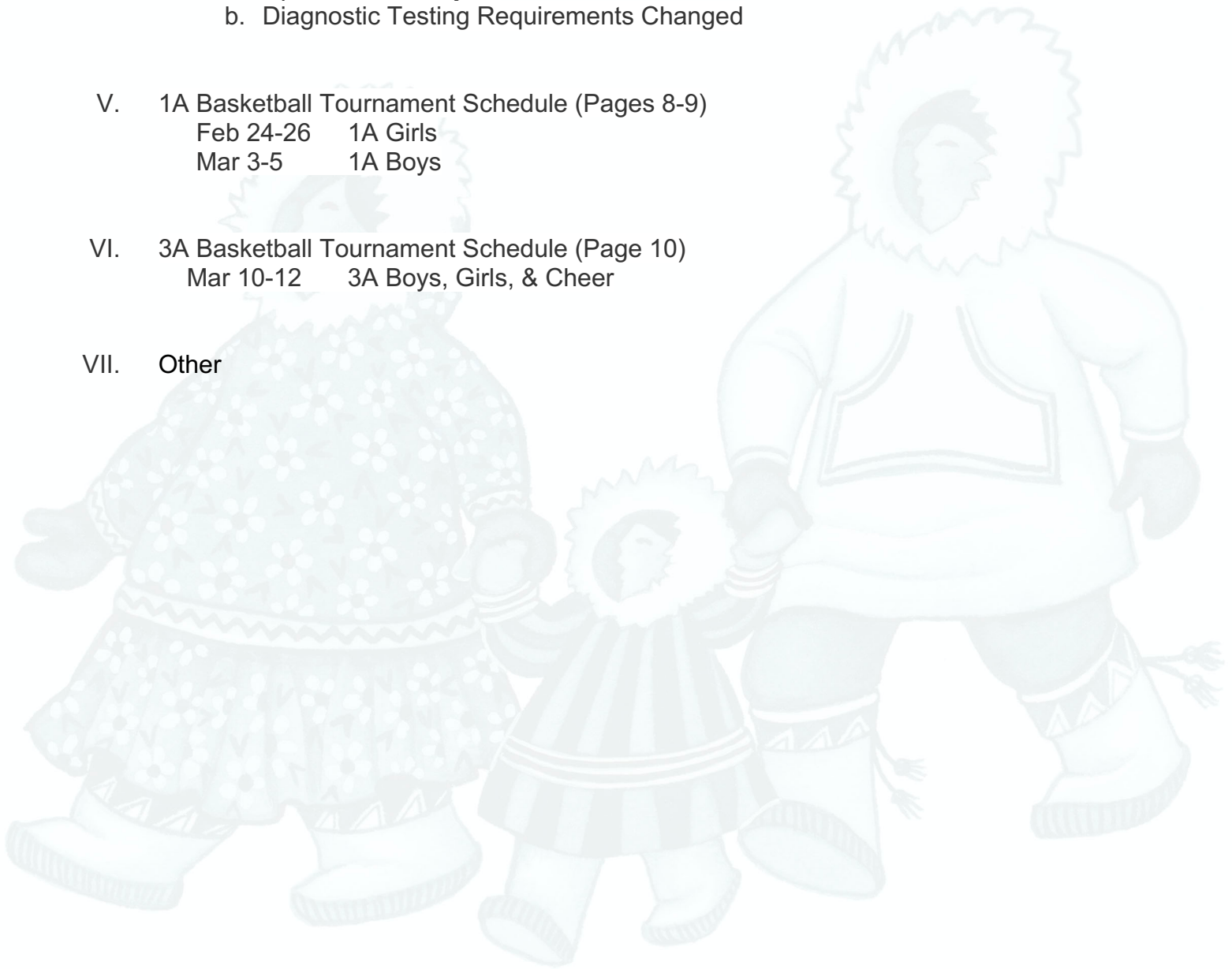
MISSION: To provide a learning environment that inspires and challenges students and employees to excel.
VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future.

- IV. Activities Mitigation Plan ([PDF Link](#)) (Pages 3-7)
 - a. Updated February 7th
 - b. Diagnostic Testing Requirements Changed

- V. 1A Basketball Tournament Schedule (Pages 8-9)
 - Feb 24-26 1A Girls
 - Mar 3-5 1A Boys

- VI. 3A Basketball Tournament Schedule (Page 10)
 - Mar 10-12 3A Boys, Girls, & Cheer

- VII. Other



NWABSD Activities Mitigation Plan as of 1/10/22

NWABSD District Mitigation Plan [pdf](#) (as of December 2, 2021)

***Listed below are the ones that are directly associated with student activities with clarification on specific situations.*

Red School Status:

School risk operational zones are determined on an individual school basis in coordination with Maniilaq Health, local village leaders, and NWABSD Administration.

Factors for changing risk operational zones include:

1. The level of case impact to the community,
2. The level of community transmission,
3. The level of community compliance to current mandates,
4. Vaccination coverage,
5. Availability of staff, and
6. Other.

Practices:

If a school is in the **Red** status due to Factors 1,2,3,4, & 6, they are **NOT** allowed to conduct any type of practices whether indoor or outdoor.

If a school is in the **Red** status due to only Factor 5, a school may request an exception to the Assistant Superintendent for potential practices.

Event Hosting:

If a school is in the **Red** status due to any Factor of 1-6, they are **NOT** host any type of event whether indoor or outdoor.

Event Travel:

If a school is in the **Red** status due to Factors 1,2,3,4, & 6, they are **NOT** allowed to travel to any type of event whether indoor or outdoor.

If a school is in the **Red** status due to only Factor 5, a school may request an exception to the Assistant Superintendent for potential travel.

Quarantine Situations:

All NWAB, City of Kotzebue, and local site mandates & requirements are to be followed at all times.

1. Masks

- **Indoors:** masks must be worn by everyone at all times.
- **Outdoors:**
 - Masks are mandated for all event support staff.
 - Masks are optional for spectators, but if not wearing a mask please maintain 6ft separation from others.

2. Physical distancing

- **Indoors:** minimum of 3ft separation for players on the bench & coaches.
- **XC Races:**
 - Spectators are NOT permitted to be around the chute, finish line, and recording tables.
 - Spectators should NOT congregate in large groups.

4. Cleaning and Maintaining Healthy Facilities,...

- **Indoors:** high-touch surfaces will be cleaned routinely.
 - *e.g balls, benches, score table, water fountains*

6. Diagnostics and Screening Testing

- **Host Site:** Student-athletes and chaperones will be required to present a negative molecular COVID test or negative antigen scan prior to travel and competitions. Molecular COVID testing is the preferred method, but antigen screening is sufficient when molecular testing is not available. School principals or designee will work with local clinics to arrange times for testing of athletes within 24 hours of travel or competition.
- **In-district Travel:** Student-athletes and chaperones will be required to present a negative molecular COVID test or negative antigen scan prior to travel and competitions. Molecular COVID testing is the preferred method, but antigen screening is sufficient when molecular testing is not available. School principals or designee will work with local clinics to arrange times for testing of athletes within 24 hours of travel or competition.
- **Out-of-district Travel:** Student-athletes and chaperones will be required to present a negative molecular COVID test or negative antigen scan prior to travel and competitions. Molecular COVID testing is the preferred method, but antigen screening is sufficient when molecular testing is not available. School principals or designee will work with local clinics to arrange times for testing of athletes within 24 hours of travel or competition. If travel involves traveling through Anchorage, then the whole team will be required to do a molecular COVID test upon arrival in the MSA.

All Group Members (coaches/chaperones/players) traveling outside of the Northwest Arctic Borough region must complete the District [Travel Form](#) and follow all Federal, State, and Local mandates. In addition, all travelers must test immediately upon return to the region and again on day 3 after returning to the region. All travelers may return to work and school after showing the day 1 negative COVID-19 test results to their supervisor. All travelers must remain fully masked until day 3 negative test results are received and shown to their supervisor. All travelers may return to normal site mitigation after day 3 negative results. All travelers must show proof of negative COVID-19 diagnostic tests to the site administrator upon receiving the results and attempting to return to work and school. Any traveler, regardless of vaccination status, returning to the region from travel and refusing to take a diagnostic COVID-19 test may return to work after 14 days.

- **Out-of-District Teams:** to present a negative molecular COVID test or negative antigen scan prior to travel and competitions. Molecular COVID testing is the preferred method, but antigen screening is sufficient when molecular testing is not available. If travel involves traveling through Anchorage, then the whole team will be required to do a molecular COVID test upon arrival in the MSA.

7. Vaccinations

The District will work with Maniilaq Health Services to support vaccination efforts for staff and students when eligible. The District will use its communication tools and facilities, when appropriate, to help support and accommodate vaccination efforts.

Practice Miscellaneous:

Adult Scrimmage:

- **Volleyball/Basketball:** Up to 10 vaccinated community members are permitted to scrimmage vs the HS team.
 - Proof of vaccination will be required at the entrance.
 - No spectators are allowed into the gym to watch.

Event Miscellaneous:

Indoor Events:

Spectators

- No more than 50% of the building capacity.
 - Building Capacity = Event Personnel + Team Members + Spectators

	50%	100%
ABL	34	67
BKC	96	191
DRG	43	86
IAN	480	960
KVL	98	196
OBU	38	75
JNES	140	280
KMHS	513	1025
WTK	328	656
ORV	540	1080
WLK	267	533
SHG	128	256

Gate:

- Permitted

Tickets

- Team Members: Each hometown team member will be slotted 5 tickets. Those individuals must still pay the admission fee at the gate.
- General Fans: Admission will come on a first come, first serve basis. Once 50% capacity has been reached, no one else will be admitted into the game.

Physical Distancing

- 6ft distance between spectator groups must always be maintained. No one is allowed to sit directly behind or beside the team benches.

Concessions:

- **Permitted Items:**
 - All sealed foods, e.g. candy bars, small bag of chips, and drinks.
 - Popcorn, Fountain Pop, Ice Cream, and Slushies
- **Prohibited Items:**
 - Hot Dogs, Nachos, Pizza, Hamburgers, and everything else that is not on the permitted list.

Event Staffing:

Score table:

1 Clock Operator & 1 Scorebook Keeper are permitted at the table.

***Vaccinated workers will be given preference over non-vaccinated workers for game slots.*

***They are not slotted 2 fans to attend with them.*

Basketball Officials:

2-3 officials are permitted.

***Vaccinated workers will be given preference over non-vaccinated workers for game slots.*

***They are not slotted 2 fans to attend with them.*

Volleyball Officials:

2 officials and 2 line judges are permitted.

***Vaccinated workers will be given preference over non-vaccinated workers for game slots.*

***They are not slotted 2 fans to attend with them.*

Outdoors Events:

- Normal attendance is permitted.

GIRLS' TOURNAMENT SCHEDULE

1A Northwest Arctic Conference Tournament
Thursday, Feb 24th – Saturday, Feb 26th

Wednesday, February 23rd

9:00 AM All Teams Prior Test @ Village Sites

Thursday, February 24th (Session 1)

TBD 5 Flights: Village to Kotzebue

3:00 PM G1 - Quarterfinal: #4 v #5

6:00 PM G2 - Semifinal: #2 v #3

7:30 PM G3 - Semifinal: #1 v W1

9:30 PM NO MORE FOOD ORDERS

11:00 PM Lights Out

Friday, February 25th (Session 2)

10:00 AM G4 – Cons Rd1: L1 v L2

***L4 Team Flies Home*

12:00 PM G5 – Championship: W2 v W3

***W5 Team Flies Home*

3:00 PM G6 - Cons Rd2: W4 v L3

***L6 Team Flies Home*

7:00 PM 3A Girls: Kotzebue v Barrow
***Separate Gate Admission*

9:30 PM NO MORE FOOD ORDERS

11:00 PM Lights Out

Saturday, February 26th (Session 3)

10:00 AM G7 – True Second: W6 v L5

***Both G7 Teams Flies Home*

4:00 PM 3A Girls: Kotzebue v Barrow
***Separate Gate Admission*

BOYS' TOURNAMENT SCHEDULE

1A Northwest Arctic Conference Tournament
Thursday, Mar 3rd – Saturday, Mar 5th

Wednesday, March 2nd

9:00 AM All Teams Prior Test @ Village Sites

Thursday, March 3rd (Session 1)

TBD 8 Flights: Village to Kotzebue

3:00 PM G1 - Quarterfinal: #1 v #8

4:30 PM G2 - Quarterfinal: #4 v #5

6:00 PM G3 - Quarterfinal: #3 v #6

7:30 PM G4 - Quarterfinal: #2 v #7

9:30 PM NO MORE FOOD ORDERS

11:00 PM Lights Out

Friday, March 4th (Session 2)

9:00 AM G5 – Cons Rd1: L1 v L2

10:30 AM G6 – Cons Rd1: L3 v L4

***L5 & L6 Team Flies Home*

12:00 PM G7 - Semifinal: #2 v #3

1:30 PM G8 - Semifinal: #1 v W1

Friday, March 5th (Session 3)

5:00 PM G9 – Cons Rd2: W5 v L7

6:30 PM G10 – Cons Rd2: W6 v L8

8:00 PM G11 – Championship: W7 v W8

9:30 PM NO MORE FOOD ORDERS

11:00 PM Lights Out

Saturday, March 6th (Session 4)

8:30 AM ***L9, L10, W11 Teams Flies Home*

9:00 AM G12 – Cons Rd3: W9 v W10

***L12 Team Flies Home*

2:00 PM G13 – True Second: W12 v L11

***G13 Teams Flies Home*

3A Western Conference Tournament
Thursday, Mar 10th – Saturday, Mar 12th

Thursday, March 10th

(Session 1)

2:00 PM G1 - Semifinal: TBD v TBD
3:30 PM B1 - Semifinal: TBD v TBD

(Session 2)

6:00 PM G2 - Semifinal: Kotzebue v TBD
7:30 PM G2 - Semifinal: Kotzebue v TBD

9:30 PM NO MORE FOOD ORDERS

11:00 PM Lights Out

Friday, March 11th

(Session 3)

2:00 PM G3 - Consolation: L1 v L2
3:30 PM B3 - Consolation: L1 v L2

(Session 4)

6:00 PM G4 - Championship: W1 v W2
7:30 PM B4 - Championship: W1 v W2

9:30 PM NO MORE FOOD ORDERS

11:00 PM Lights Out

Saturday, March 12th

9:00 AM Skills Competition
10:30 AM Cheer Squad: Floor Routine Judging

(Session 5)

5:00 PM B5 – True Second: W3 v L4
6:30 PM G5 – True Second: W3 v L4

9:30 PM NO MORE FOOD ORDERS

11:00 PM Lights Out

**JOINT MAINTENANCE/CONSTRUCTION
COMMITTEE MEETING**

AGENDA

**Monday, February 21, 2022
3:30 p.m.
NWABSD Boardroom
Kotzebue, AK**

A. CALL TO ORDER

B. MOMENT OF SILENCE

C. ROLL CALL

Introduction of Staff & Guests

D. AGENDA APPROVAL

E. APPROVAL OF AUGUST 23, 2021 MINUTES

F. DISCUSSION ITEMS:

- a. Capital Projects Report, Kathy Christy
- b. Kivalina Replacement School Project Update
- c. Buckland HVAC Update
- d. ATC Family Housing Update
- e. Deering Renovation and Addition Update

G. NEW BUSINESS

H. CLOSING COMMENTS

I. ADJOURNMENT

Co-Chairs: Marie Greene-NWABSD Board of Education, Elmer Armstrong Sr., NWAB Assembly

Committee Members: Gloria Carter- NANA Board of Director, Marie Greene- NWABSD Board of Education, Margaret Hansen- NWABSD Board of Education, Joanne Harris- NWABSD Board of Education, Millie Hawley- NWABSD Board of Education, Crystal Johnson- NANA Board of Director, Reid Magdanz- NWAB Assembly, Walter Sampson- NWAB Assembly, Austin Swan Sr.- NWAB Assembly, Tillie Ticket- NWABSD Board of Education, Myra Wesley- NANA Board of Director.

CONDUCTED VIA MICROSOFT TEAMS
CALL-IN: 1-833-682-3239 or 907-308-3192 CODE: 946 859 34#

UNADOPTED MINUTES

JOINT MAINTENANCE/CONSTRUCTION COMMITTEE MEETING

Northwest Arctic Borough School District • Northwest Arctic Borough • NANA Regional Corporation

Co-Chair Marie Greene called the Joint Construction/Maintenance Committee Meeting to order at 2:40 p.m. on August 23, 2021. *The meeting was held telephonically.*

Observed.

Committee Members present were:

Marie Greene, NWABSD Board of Education Member
Tillie Ticket, NWABSD Board of Education Member
Elmer Armstrong Jr, NWAB Assembly Member
Walter Sampson, NWAB Assembly Member
Paula Mills, NWABSD Board of Education Member
Austin Swan, NWAB Assembly Member
Margaret Hansen, NWABSD Board of Education Member
Miles Cleveland, NWAB Assembly Member
Tommy Ballot, NANA Board of Director

Committee Members absent and excused were:

Dood Lincoln-Carr, NWAB Assembly Member
Myra Wesley, NANA Board Member
Brad Reich, NWABSD Board of Education Member
Gloria Carter, NANA Board Member

Staff/Guests present telephonically were, Northwest Arctic Borough School District: Superintendent-Terri Walker, Assistant Superintendent-Scott Lefebvre, Capital Projects Manager-Kathy Christy, Director of State/Federal Programs, Joy Cogburn, Director of Student Services-Perrian Windhausen, Director of Curriculum & Instruction-Dana Orton, Director of Administrative Services-Megan Williams, Director of Human Resources-Janice Hadley, Director of ATC-Pedro Garcia and Executive Assistant for the Superintendent and School Board-Marie Nelson-Gregg

Elmer Armstrong Jr. moved to approve the agenda as presented, seconded Paula Mills.

Motion passed unanimously by voice-vote.

Capital Projects Manager, Kathy Christy provided a written report (*attached*). *At the request of the Committee Members the Capital Projects Report will be attached to all future minutes.*

Allocation of funding to establish new major capital project requires concurrence of the Joint Maintenance and Construction Committee (JMCC) and approval of the Board. A large portion of the Deering School has not received significant upgrade since its construction 42 years ago and school population has increased significantly since the last addition in 2006. The school require both additional space and renewal and renovation to better support instruction. The 2006 grant through the Alaska Department of Education and Early Development (DEED) added space to the gym for seating. The secondary classrooms were updated but no improvements were made to the elementary wing. Selected mechanical electrical and plumbing upgrades were made. The school is now at 116 percent of capacity and projected to be at 182 percent by FY29. The portions of the building that were not upgrading in 2006 are now in very poor condition. It is time to plan an upgrade of the Deering School. The DEED grant program is the best opportunity for funding for improvements to the Deering school.

CALL TO ORDER

MOMENT OF SILENCE

ROLL CALL

INTRODUCTION OF STAFF/GUESTS

AGENDA APPROVAL

REPORT

FUNDING FOR DEERING RENEWAL PLANS

This program is extremely competitive and only the highest rank projects receive funding. A significant amount of points is associated with thorough planning documentation. Supporting documentation is required for a September 2021 grant application for Deering. The first step was taken in late April. Burkhart Croft Architects, a team of engineers and the District Capital Projects Manager inspected the school and met with staff and community. The information gathered will be summarized in a facility condition survey report. From this document items needed improvement will be identified and prioritized. Alternatives for corrective action will be identified for consideration and a scope of work developed. The estimated cost to complete Deering renewal planning to the schematic design phase is \$125,000. The proposed funding source is District capital project reserves. These expenditures can be applied to the local share of costs when the project is eventually funded. Board approval for this allocation is requested. The administration recommended the Committee concur with the allocation of \$125,000 to the planning of renewal of the Deering School as presented.

Austin Swan moved to concur with the allocation of \$125,000 to the planning of renewal of the Deering School as presented, seconded Brad Reich.

ACTION

Motion carried unanimously by roll-call vote.

Department of Education and Early Development (DEED) School Construction Grant applications for FY23 are due September 1, 2021 and Board approval of the Capital Improvement Plan (CIP) priorities is a requirement of the application process. Projects for FY23 applications need to be identified at this time so that applications can be prepared over this summer. The School Board annually updates the Six-Year CIP with consideration of recommendations of the Joint Construction and Maintenance Committee. The first year of the CIP lists project priorities for preparation and submission of DEED grants. It is anticipated the FY23 CIP and DEED project lists will be utilized in the allocation not only of state funds but of possible federal funding for school construction. Joint Maintenance/Construction Committee (JMCC) recommendation of projects for submission of DEED applications this year are requested. These recommendations will be presented to the Regional School Board at their June meeting. As a starting point, attached is the District's approved FY22 Six-Year CIP. Four potential projects for consideration for FY23 was listed: The JNES roof is a recently identified need. The Buckland HVAC project remains unfunded on the DEED list. The renewal of both Selawik and Deering were listed last year as District priorities for FY23. In January, the architectural firm of Burkhart Croft Architects (BCA) was selected and awarded contracts to lead the planning effort for renewal of both schools. COVID-19 travel restrictions significantly delayed their work. Facility condition surveys were not initiated until the end of April and the draft reports have not been completed but enough information is available for BCA to develop concept plans for consideration by the JMCC. The administration recommended that the JMCC concur to approve with the preliminary FY23 Six-Year Capital Improvement Plan as presented.

PRELIMINARY FY-23
SIX- YEAR CAPITAL
IMPROVEMENT PLAN

Brad Reich moved to concur to approve with the preliminary FY23 Six-Year Capital Improvement Plan as presented, seconded by Austin Swan.

ACTION

Motion carried unanimously by roll-call vote.

Walter Sampson: I would like to check with the school district to see if they can open their Boardroom to small committee meetings.

CLOSING COMMENTS

Marie Greene: I want to reiterate the importance for this committee and larger groups to have deeper discussions on all the facilities to be helpful on setting priorities for the Capital Improvement Plan list.

Nathan Hadley: It would be good to meet with NWALT to see what we can do for the kids.

The Committee Members thanked everyone for a good meeting and thanked the staff for all their hard work. They hope to begin meeting in person soon. It was also mentioned that they are thankful to see that the new school is getting started for Kivalina.

Motion made by Brad Reich to adjourn. Motion was seconded by Paula Mills.

ADJOURNMENT

Motion pass by voice-vote.

Meeting adjourned at 2:38 p.m.

UNADOPTED

CAPITAL PROJECTS REPORT

February 2022

DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT (DEED): Applications were submitted for three major maintenance projects: JNES Gym Roof Replacement, Davis-Ramoth K-12 School Renewal and Upgrade, and Buckland K-12 School HVAC Renewal and Upgrade. DEED has released the final project rankings which are unchanged from November. JNES Gym Roof is ranked 35, Davis-Ramoth ranks 58 and Buckland is 54 out of 97 Major Maintenance projects. The Governor's budget does not include funding for major maintenance projects.

JNES GYM ROOF REPLACEMENT – Preliminary design documents have been provided for the repair of the structural damage to the mezzanine of the JNES gym. This work is on schedule to be accomplished this summer.

DEERING ADDITION AND RENEWAL: The Deering School site is extremely constrained. The school qualifies for additional square footage under the DEED formula. The school cannot be expanded without removal of the playground and potentially having to move teacher housing or obtaining adjacent property. The architect has developed three potential options for consideration by the community. All options have drawbacks. Design will not proceed further until community input is received.

VILLAGE ENERGY EFFICIENCY LIGHTING PROGRAM (VEEP) GRANT: Last year the District received a \$23,600 grant from the Alaska Energy Authority to replace the outdoor lighting at the Noatak School with LED fixtures. One exterior pole mounted light fixture remains to be installed.

AHFC TEACHER HOUSING: Kivalina - The District has two AHFC teacher housing grants for new duplexes at the new Kivalina site. The delivery of building materials for the duplexes was delayed but materials now are stored on site for construction of the units by Maintenance summer 2022. AHFC has approved a grant extension.

Selawik – AHFC selected Selawik Teacher Housing for a \$370,374 grant. The local share of costs is \$123,549. The District will move forward with the paperwork required for execution of the grant. The project will start this summer.

KIVALINA REPLACEMENT SCHOOL

See the attached construction report for an update on Contractor progress to date

Mechanical rough-in inspection was conducted the earlier in February and the electrical inspection will occur before the end of the month. A summary of the District's Construction Inspector's report is included.

Water Truck –Following Board approval the District is purchasing the water truck from Bob's Services. Bob Services is coordinating with DEC to assure that the truck meets their standards.

Furniture, Fixture and Equipment (FF&E). FF&E items are ordered and on schedule for shipment on the first barge of 2022. Consolidation and shipping arrangements are confirmed.

Art: Artist Kevin Smith is coordinating with the community art for the commons and gym of the school. There is a balance of funding for additional artwork for selection by the community.

FY-19 BOROUGH LEGISLATIVE GRANT –

Kivalina Vehicle Garage

The District met with RSA Engineering to finalize the plans for the building utility systems. Fire Marshal approval of insulation and utility systems has been requested. The Fire Marshall has indicated that use of Toyo Tami stoves will be approved. The building should be completed within the available \$1 million allocation from the Borough.

Buckland HVAC Upgrade

The Borough is presenting a resolution to the Assembly to allocate the remaining \$1 million of a state grant to the Buckland HVAC Upgrade project. The District met with RSA Engineering to review the 65% plans they prepared to support the District's DEED grant application for the project. An agreement will be issued to RSA to update and complete the design documents once funding approval is confirmed. As the mechanical system components are long lead items the upgrade work will occur summer 2023.

ATC FAMILY HOUSING

The District is seeking grant funds for the construction of a 6-plex building to provide family housing for ATC students. A design proposal was received from NVision (formerly Krochina Architects). Krochina Architects designed the addition and renovation of the school buildings in Kotzebue. The proposal to develop a conceptual design is \$33,155. The proposal for 65% design is an additional \$73,279. The District would have ownership of the design. Total cost for 100% design documents would be \$171,952.

KIVALINA CONSTRUCTION UPDATE
2/9/2022

Summary of overall project from Construction Inspector: “Considering the time the project was given to the contractor to where the project is today it is a pretty remarkable feat with logistics, dealing with covid, and the like. ASKW seems to be very conscious about doing quality work and putting out a quality product. Matt Sinclair ASKW superintendent is very organized and disciplined and always a step ahead in my opinion.

There is a lot to accomplish once the barge season starts, but the inside of the school should be all but done and the concentration will be getting the exterior done.”

Progress by Area

Waste Water Treatment Facility (WWTF) building is constructed and roof and siding is installed. Walls are taped and painted and the wall protection installed. The mechanical subcontractor is currently working on piping and setting pumps. Electrical contractor still has work to do once pumps are set and needs to install lighting.

Mechanical building walls are taped and painted. FRP is hung on walls and mechanical subcontractor is working on boiler piping. Electrical needs to install lights. Siding is completed on the exterior and the roof is finished.

High School Classrooms are painted and underlayment is installed on the floors. Windows are trimmed. The corridor is mostly painted and some of the underlayment is down. The ceilings grids are in and ceiling tile installation is beginning. Lights are not installed yet.

Elementary Classrooms walls are receiving final coat of taping and underlayment is installed. There is electrical work to be completed before the ceiling work can proceed. Windows trim work is under way. Painting of the area is the next step.

Administration/Commons is almost framed and some wallboard hung. Electrical work needs to be completed before the walls can be enclosed.

Gym is currently a staging area for materials, but the drywall is hung on the exterior wall. Sprinklers are in. Electrical work such as lighting needs to be done. Locker rooms are completely framed. Underlayment down and rooms are ready for tile.

Exterior decks for the mostly complete and some of the stairs are installed. Siding installation is partially complete and further work is on hold until weather is more favorable.

Site work for the school is mostly complete. The playground equipment has been ordered and will be installed in the summer. Utilities need to be extended and connected to teacher housing.

Mechanical engineer was on site for three days to review the overall progress on the heating and ventilation systems for the school. There were only a few items noted for correction or completion.



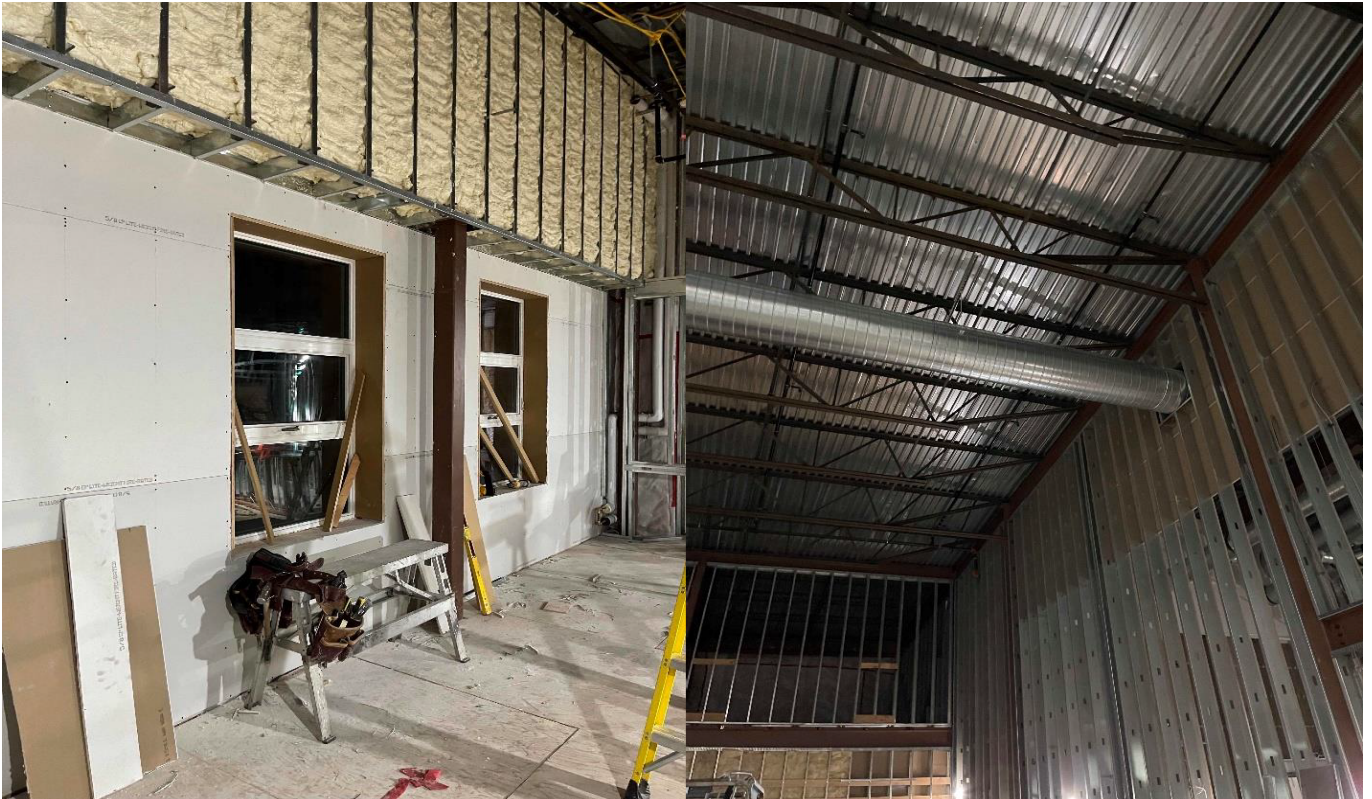
Aerial of the Replacement Kivalina School taken early January 2022



Contractor is battling the elements with continuous snow removal. One day's drifting February 7, 2022.



WWTF interior progress



Typical high school classroom

Ductwork in Gym



Duct work above the Commons



Typical Elementary Classroom

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: February 22, 2022

NUMBER: Memo 22-064

FR: Office of the Superintendent

SUBJECT: Approval of Contract for
ATC Family Housing
Design

STRATEGIC PLAN/BOARD GOAL:

NWABSD will provide opportunities that support and engage families.

NWABSD will engage all students in learning during both remote and in-person learning.

ABSTRACT:

The administration requests School Board approval to issue a contract to NVision Architects to design a 6-plex housing unit to provide family housing for students attending the Alaska Technical Center in Kotzebue.

ISSUE:

A design is required for the ATC Family Housing 6-plex to receive funding to proceed to construction and become a reality.

BACKGROUND AND/OR PERTINENT INFORMATION:

Family housing for the Alaska Technical Center to support potential students with families from outside of Kotzebue is a priority of the District. There is potential for construction funding for the project if the project is shovel ready this year. This requires the project to have design documents sufficiently detailed to support at least a design/build procurement process for construction. As the first step, the District requested a proposal from NVision Architects to develop design documents.

NVision Architects was formerly known as Krochina Architects, the firm that designed the Kotzebue, Noorvik, Ambler and Kiana school addition and renovation projects. NVision was selected as they are knowledgeable of Kotzebue climate and soil conditions. They have familiarity of District maintenance operation and standards and they have designed similar multifamily housing units for other rural communities. They are known for practical and quality design. They are available to deliver design documents within a tight time frame. Burkhart Croft Architects, the designers of Kivalina Replacement School, have limited availability for additional work and they have not designed multi-family housing units.

NVision proposes the complete conceptual design within 4 weeks at a cost of \$33,155. The cost to complete the documents to the 65% stage is an additional \$80,000. The total cost for documents adequate for design/build procurement is \$113,155 to be completed in a total of 10 weeks.

If approved, the District will fund the design from its capital funds and not seek a state or federal grant for design. With Board concurrence competitive proposals are not required.

The Administration recommends approval of a \$113,155 contract with NVision for 65% design of a 6-plex family housing unit for the ATC so that the project can move forward.

ALTERNATIVES

1. Approve a \$113,155 contract with NVision for 65% design of a 6-plex family housing unit for the ATC, as presented.
2. Do not approve a \$113,155 contract with NVision for 65% design of a 6-plex family housing unit for the ATC, as presented.
3. Take no action.

ADMINISTRATION'S RECOMMENDATION

The administration recommends the Board approve a \$113,155 contract with NVision for 65% design of a 6-plex family housing unit for the ATC, as presented.