

NWABSD Board Worksession
Tuesday, January 18, 2022 8:30 AM

Microsoft Teams
744 Third Ave.
Kotzebue, AK 99752

Agenda

1. I. Reports
 - A. Capital Projects
Presenter: Kathy Christy, Manager
 - B. Property Services
Presenter: Craig McConnell, Director
 - C. Human Resources
Presenter: Janice Hadley, Director
 - D. Administrative Services
Presenter: Megan Williams, Director
 - E. Technology
Presenter: Amy Eakin, Director
 - F. Alaska Technical Center
Presenter: Karla Head, Director
 - G. Student Services
Presenter: Perrian Windhausen, Director
 - H. State/ Federal Grants
Presenter: Joy Cogburn-Smith, Director
 - I. Curriculum/ Instruction
Presenter: Dana Orton, Director
 - J. Assistant Superintendent
Presenter: Scott Lefebvre, Assistant Superintendent

CAPITAL PROJECTS REPORT

January 2022

DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT (DEED): Applications were submitted for three major maintenance projects: JNES Gym Roof Replacement, Davis-Ramoth K-12 School Renewal and Upgrade, and Buckland K-12 School HVAC Renewal and Upgrade. DEED has released the final project rankings which are unchanged from November. JNES Gym Roof is ranked 35, Davis-Ramoth ranks 58 and Buckland is 54 out of 97 Major Maintenance projects. The Governor will provide funding recommendations to the legislature for inclusion in the state capital budget.

JNES GYM ROOF REPLACEMENT – Interior Alaska Roofing replaced the curved portion of the JNES gym roof by the end of November despite significant challenges. They will return in the spring to do the manufacturer's warranty inspection prior to the close out of their contract. The work will be completed within the original contract amount of \$782,770.

The repair of the structural damage to the mezzanine caused by the deteriorated roof conditions of the roof needs to be accomplished summer 2022. This work was not included in last fall's work so that the emergency repair would not be delayed. This work is now being designed and will be procured as a separate contract.

DEERING ADDITION AND RENEWAL: A facility condition survey was conducted in April 2021. Deering qualifies for additional square footage but the current site size limits the options for expansion. BCA Architects is developing potential options for Deering that include increasing the area for development. The goal continues to be presentation of options for community input spring 2022.

VILLAGE ENERGY EFFICIENCY LIGHTING PROGRAM (VEEP) GRANT: Last year the District received a \$23,600 grant from the Alaska Energy Authority to replace the outdoor lighting at the Noatak School with LED fixtures. The installation schedule was impacted by COVID 19 and delivery of light fixtures was delayed but the District maintenance crew was able to complete the installation and the grant will be closed.

AHFC TEACHER HOUSING: Kivalina - The District has two AHFC teacher housing grants for new duplexes at the new Kivalina site. The delivery of building materials for the duplexes was delayed but materials now are stored on site for construction of the units by Maintenance summer 2022. AHFC is in the process of approving grant extensions.

Selawik – In October, the District applied for a new duplex in Selawik. The total estimated cost is \$493,833 with \$370,374 requested from AHFC and the District funding \$123,549. We are still awaiting notification typically announced in January.

KIVALINA REPLACEMENT SCHOOL

Contractor has returned to the site after a holiday break and work is resuming after clearing of drifted snow. The design team recently was on-site inspecting the project and no significant issues were identified. A mechanical system inspection is scheduled for the end of January. The work is continuing to progress on schedule but the contractor has experienced impact due to Covid-19 protocols.

Water Truck – DEED has approved the purchase of a water truck to transport water to the school site as this is much less expensive than construction of an 8 mile long water line. The Project Manager and Director of Property Services are working together for the procurement of the truck. This is a specialized vehicle and the tank must meet drinking water quality standards requires DEC approval. The Board will be requested to approve sole source procurement from Bob's Services which has proven capability to meet DEC standards. It is essential that the truck be delivered to Kivalina on the June barge.

Furniture, Fixture and Equipment (FF&E). Purchase orders have been placed for the majority of the FF&E items. A consolidator has been selected to receive the items in Seattle for delivery to the Alaska Marine Lines next spring for shipment on the first barge of 2022.

Art: Artist Kevin Smith is coordinating with the community art for the commons and gym of the school. There is a balance of funding for additional artwork for selection by the community.

FY-19 BOROUGH LEGISLATIVE GRANT - Kivalina Vehicle Garage

The metal building shell was erected and enclosed. The building will be insulated and a heating system installed next construction season. This work requires plan review by the state fire marshal prior to construction.

Consideration of funding of the District's second priority project, the Buckland Heating project, is on hold until the vehicle garage project near completion.

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: January 10, 2022

NUMBER: Work Session Item #I

FR: Office of the Superintendent

SUBJECT: b) Property Services Report

Property Services Director, Craig McConnell reports on the following:

- AMBLER** On request of the principal, an electronic door lock system was installed on the school's main entry doors to enhance school safety. During the Christmas break the blower motor/fan on the furnace in the principals housing unit failed. The furnace is over 40 years old so finding a replacement was going to be a challenge, especially during Covid. We got lucky however when our plumber, who happened to be in Kivalina, removed the blower motor/fan from an abandon 50+ year old trailer and sent it to Kotzebue. We shipped the fan to our electrician in Ambler who reported back it was a perfect match, it was installed and working great. If we had to order the fan it would have taken 3-4 weeks to find and receive one. It's not often we get that lucky.
- BUCKLAND** During the Thanksgiving break the temperature in the school dropped into the 40's which is dangerously low. We didn't hear about the drop in temperature until Monday noon following the holiday break. We immediately sent our electrician to Buckland and chartered a plane to pick up our plumber in Noorvik and bring him to Buckland also. Thankfully they were able to get the heat back up to temperature before the school's water and sewer froze. The only damage was a sprinkler head that froze and popped off. Had the temperature dropped another 10 degrees all the water, sewer and sprinkler lines would have frozen. A major disaster was averted thanks to our plumber and electrician.
- DEERING** During the Christmas break the water to a teacher housing duplex froze. The duplex is situated next to the school, so the occupants were able to use the school's facilities without being too inconvenienced. This morning our plumber traveled to Deering to thaw the frozen water line. On Dec. 5 Deering's BPO noticed the school's back-up generator building was damaged by heavy equipment of some kind. There were heavy equipment tire tracks leading up to the damage. On that day there was only one piece of heavy equipment moving around Deering. When our principal contacted the driver, he denied hitting the building. The following morning however he called the principal back and informed her he hit the building and offered to help repair it.
- KIANA** The main sewer line in the school froze during the Thanksgiving break causing the drain lines in the building to back up. Our plumber traveled to Kiana, cleared the freeze and installed new heat trace to prevent future freeze ups. The original heat trace had quit working allowing the freezes to occur. The school's sewer did not freeze during the Christmas break, so the newly installed heat trace is doing its job. The principal has requested an electronic door lock system be installed on the school's main entry doors to enhance school safety. The system has been ordered and will be installed upon arrival.

- KIVALINA** On Dec. 16 our BPO discovered a fuel spill adjacent to a teacher housing duplex in Kivalina. He reported the spill resulted from a cracked valve situated at the base of the duplex. The crack was caused by a 2' x 2' piece of loose plywood lying flat on top the valve and underneath a 12' pile of snow. The 12' pile of snow concentrated all its weight on the 2' x 2' piece of plywood pushing down on the valve eventually cracking it. No one know how the 2' x 2' piece of loose plywood came to rest on top the valve. Based on the BPO's records between 1,500 and 1,600 gallons of fuel was lost. A local crew of four shovelers was hired to recover as much of the contaminated snow as possible. The spill was immediately reported to the Department of Environmental Conservation as required. Currently we are working with a contractor, Rescon Alaska on developing a plan to recover the remaining fuel in the spring.
- KOBUK** On Jan 3rd there was a break in the transmission line between Shungnak and Kobuk causing the entire village of Kobuk to lose power. As of Jan 10, the transmission line was still not repaired so Kobuk has been on backup power ever since. The village, not AVEC, is responsible for operating Kobuk's backup generator. The generator consumes 200 gallons of fuel per day which they cannot afford for an extended period of time. Yesterday I was informed the village is nearly out of fuel, so I authorized our Kobuk BPO to loan the City fuel until AVEC power is restored. Unfortunately, the Kobuk school does not have its own backup generator. The generator was not included in the original design of the school as a cost saving measure which was a mistake. Presently the school is at the mercy of the City of Kobuk and they are hanging by a thread. If the City's backup generator goes down the village's water/sewer, the school and all our housing units will freeze up.
- KOTZEBUE** The sewer line that serves two upper elementary bathrooms and two staff bathrooms froze following the Christmas break. This particular sewer line has frozen 4-5 times during the past two years, so it is our intention to replace that section of sewer line this upcoming summer.
- NOATAK** The Noatak IRA's heavy equipment is currently down which we rely on to perform snow removal for the school and teacher housing units. Until the IRA's equipment is repaired, I have authorized the principal to hire the basketball team as a fund raiser to shovel the campus as needed.
- NOORVIK** On Nov. 24 our BPO discovered a fuel leak adjacent to our teacher housing 6-plex located across town from the school. The leak occurred on a fuel line that feeds the 6-plex from a 1,000 gallon fuel tank. The line is situated on the ground and appears to have been compromised as a result of ground movement. Permafrost thawing and causing the ground to sink and heave is an ever increasing problem throughout our district and Noorvik is likely the worst place for it. Over time the movement of the ground appears to have stressed the fuel line until a coupling cracked allowing fuel to leak out. Our BPO estimates 300-500 gallons was lost as a result of the spill. The spill area was immediately secured and reported to the Department of Environmental Conservation as required. Currently we are working with a contractor, Rescon Alaska on developing a plan to recover the spilled fuel in the spring.
- The entire village of Noorvik lost power for three days during the Christmas break as a result of an AVEC power line issue. The school has a backup generator, so it had power however our 9 housing units across town do not have backup power. Thankfully our BPO was in town and worked tirelessly for three day to keep the 9 housing units from freezing. He wired his personal generator into one of the two boilers in the 6-plex and was able to

maintain 60 degrees in the building. He didn't have any more generators to make heat in the remaining three units, so he ran water continuously for three day which kept them from freezing. Unfortunately, a teacher returned without his knowledge and turned the water off in one of the units causing the water to freeze. Our plumber later traveled to Noorvik and made repairs to the frozen water line. We are thankful to Noorvik BPO Bill Zibell for averting what could have been a huge and costly disaster for the district.

SELAWIK

Our plumber traveled to Selawik to unclog a block in the main sewer line which was causing the entire school to back up. Our plumber reported back that the line was not frozen. Rather the blockage was caused by rags and paper towels that had been flushed down the toilet(s). Our electrician traveled to Selawik when the school's fire panel went blank. The fire panel is 25 years old and needs to be replaced as parts are no longer available to support it. Fortunately, our electrician was able to repair the panel and get it back online. It is our intention to replace Selawik's fire panel in the near future.

SHUNGNAK

Shungnak's awesome principal stayed in Shugnak during the holiday break so nothing bad happened.

MEMORANDUM

TO: Regional School
Board Members

DATE: January 17, 2022

NUMBER: I. Reports

FR: Office of the Superintendent

SUBJECT: c.) Human Resources
Report

Janice Hadley, Director of Human Resources (HR) reports on the following:

HR is currently recruiting for 17 certified positions (13 vacancies have long term subs) and 23 classified positions. Our goal is reach zero openings, but as stated in previous meetings, zero openings is a tough number to attain but we continue to strive for it.

HR is actively interviewing candidates from Alaska Teacher Placement. We are scheduled for 2 in March (Portland and Anchorage) and one in April (Minnesota).

Position vacancies per site:

Ambler	All filled
Buckland	PreK (aide covering)
Deering	All filled
Kiana	Counselor (long term sub) and Science teacher (long term sub; instructional aide, library/Title 1/instructional aide
Kivalina	PreK; Math/Science Teacher (long term sub) 2 nd grade (long term sub)
Kobuk	K/1/2 (long term sub) and Language Arts/SS (long term sub)
June Nelson Elementary	3 rd grade teacher (long term sub) and bilingual instructor
Kotzebue Middle/High School	Math; Art (long term sub); Sped Teacher (long term sub) and Sped Aide and Migrant Ed aide
Noatak	Counselor (long term sub) Migrant Aide and maintenance
Noorvik	Sped aide
Selawik	2 nd Bilingual Instructor; Sped aide; Instructional aide
Shungnak	Sped Teacher (long term sub); migrant aide
Star of the NW Magnet School	Dorm Parent, CTE (long term sub)
Alaska Technical Center	Process Technology Instructor, Health Occupations Instructor (long term sub)
District Office	Staff Development Specialist; Accountant I; Food Service Manager; Asst. Payroll Officer; Journeyman Carpenter; Heating/Controls Technician

Per Board request, below are samples of separation responses:

- Retiring
- Daughter got another job in another state and I had to move back to my home in TX.

- Possibly applying for another position
- Retiring
- The cold is too much and we want to be snow birds and go to warmer weather during Alaska winters. May reapply next fall.
- Family issues
- 4 did not fill out the separation packet

**Human Resources
January 2022**

I. The administration recommends approval of the following action items:

- a) Certified new hires FY22
- b) Classified new hires FY22

a) The administration recommends approval of the following FY22 Certified New Hires:

LOCATION & DATE	NAME	POSITION
<u>DEERING</u>		
01/03/2022	Patricia Houser	Teacher
<u>DO</u>		
01/10/2022	Kristen Woodie	Teacher/Staff Dev Spec

b) The administration recommends approval of the following FY22 Classified New Hires:

LOCATION & DATE	NAME	POSITION
<u>DO</u>		
1/2022	Adeline Kameroff	Staff Dev. Spec.
<u>JNES</u>		
12/13/2021	Dana Nelson	Sped Aide
<u>KOBUK</u>		
11/24/2021	Eva Horner	Secretary
<u>SELAWIK</u>		
11/30/2021	Norman Ticket	Maintenance
1/2/2022	Cassandra Bennett	Asst. Principal
<u>SHUNGNAK</u>		
11/2/2021	Michael Sheldon	Aide

II. The administration reports the following non-action items:

- a. Certified Resignations
- b. Classified Resignations
- c. Certified Transfer
- d. Classified Transfers

a) The administration reports on the following certified resignations:

LOCATION & DATE	NAME	POSITION
<u>KIVALINA</u>		
12/17/2021	Mary Monroe	Teacher

b) The administration reports on the following classified resignations:

LOCATION & DATE	NAME	POSITION
<u>DO</u>		
12/31/2021	Rosie Garoutte	Payroll Officer
12/17/21	Ramon Morales-Ramos	HVAC Technician
<u>KIANA</u>		
12/17/2021	Elizabeth Farmer	Aide
12/17/2021	Robin Kornfield	Aide

NOATAK

11/04/21

Eugenia Adams

COVID Screener

01/04/22

Jessie Sherman

Aide

NOORVIK

01/03/22

Eva Foster

Aide

SELAWIK

11/24/21

Charles Wright

COVID Screener

12/03/21

Ethel Ballot

Aide

c) The administration reports on the following certified transfer requests:

LOCATION & DATE

NAME

POSITION

JNES

1/3/2022

Dakota Redmond

Teacher

d) The administration reports on the following classified transfer requests:

LOCATION&DATE

NAME

POSITION

DO

1/3/2022

Kim Rotman

Accountant

1/3/2022

Fannie Henry

Asst. Payroll

KMHS

11/29/2021

Zander Bircher

Aide

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: January 18, 2022

NUMBER: Worksession I.

FR: Office of the Superintendent

SUBJECT: d.) Administrative Service Update

Administrative Services Department Update:

The process for putting together our FY23 Operating Budget has begun and revenues and expenditures are being projected based on prior year data, the projected student count, and salary increases based on the negotiated agreements.

January is a busy month for the Business Office. We have many reports due by January 31st; ACA, 1099's, W-2's, Impact Aid, and all of our quarterly financial reports.

Impact Aid – We are starting to receive our FY21 Impact Aid payments. The funds that we receive for FY21 before the State calculates our final funding for FY22 will be included in our State funding calculation. This was discussed during the Budget Committee meeting.

FY22 Financial Narrative Report for the period July 1, 2021 – December 31, 2021

The monthly financial narrative report is included in your packet with highlights for the period ending December 31, 2021. The financial narrative report was discussed during the Budget Committee meeting.

Financial Narrative Report December 31, 2021

Administrative Services

Presented by Megan Williams, Director



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 - Pie Chart
 - Expenditures for Board by OBJ
 - Pie Chart

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 Financial Summary: Wells Fargo Investment Account Updates

To Our Board Financial Summary

Financial Narrative Notes:

Included in this packet are the Statement of Activities reports for FY22, which include reports for School Operating Only, School Operating by OBJ, All Funds, and All funds broken out by object code & Statement of activities for the Board.

Operating Fund

We are 50% through the FY22 Fiscal year and have expended just over 39% of our general operating budget, and received just over 36% of our budgeted revenue of our general operating budget.

There are still a couple of areas where the percentage is higher than where we are currently at in our fiscal year:

Inservice - A budget transfer will need to be made to cover expenditures over revenue.

District Administration – I'm projecting that due to current vacancies in District Administration, we will end the year on or very close to our current budget.

There are many areas where the percentage of expenditures is lower, and we will be looking at those closely before the next budget revision.

All Funds

Our expenditures have far exceeded our revenue, this is due to the Kivalina School Project and spending down grant funds.

Northwest Arctic Borough School District

Statement of Activities-School Operating Only For the Period 11/01/2021 through 12/31/2021

Fiscal Year: 2021-2022

	<u>11/01/2021 - 12/31/2021</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
INCOME					
General Revenues					
State Grants & Entitlements (-)	\$6,243,818.00	\$18,904,679.00	\$41,651,435.80	\$22,746,756.80	45.4%
Federal Grants & Entitlements (-)	\$0.00	\$0.00	\$6,858,607.00	\$6,858,607.00	0.0%
Borough Appropriations (-)	\$2,239,465.52	\$3,277,453.27	\$12,596,479.40	\$9,319,026.13	26.0%
E-Rate (-)	\$607,820.40	\$2,431,281.60	\$6,860,873.00	\$4,429,591.40	35.4%
Other (-)	\$19,626.79	\$173,829.36	\$600,000.00	\$426,170.64	29.0%
Sub-total : General Revenues	(\$9,110,730.71)	(\$24,787,243.23)	(\$68,567,395.20)	(\$43,780,151.97)	36.2%
Total : INCOME	(\$9,110,730.71)	(\$24,787,243.23)	(\$68,567,395.20)	(\$43,780,151.97)	36.2%
EXPENSES					
Instruction					
Regular Instruction (+)	\$2,660,756.15	\$6,476,219.91	\$16,913,211.24	\$10,436,991.33	38.3%
Bilingual Instruction (+)	\$230,187.46	\$593,996.91	\$1,343,073.27	\$749,076.36	44.2%
Vocational Education (+)	\$22,254.95	\$59,507.36	\$132,281.00	\$72,773.64	45.0%
Sub-total : Instruction	\$2,913,198.56	\$7,129,724.18	\$18,388,565.51	\$11,258,841.33	38.8%
SPED Instruction					
Special Education Instruction (+)	\$1,039,001.80	\$2,540,663.38	\$7,400,038.31	\$4,859,374.93	34.3%
Sub-total : SPED Instruction	\$1,039,001.80	\$2,540,663.38	\$7,400,038.31	\$4,859,374.93	34.3%
SPED Support Services-Students					
Special Education Support Service (+)	\$253,330.91	\$606,322.98	\$1,562,550.24	\$956,227.26	38.8%
Sub-total : SPED Support Services-Students	\$253,330.91	\$606,322.98	\$1,562,550.24	\$956,227.26	38.8%
Support Services-Instruction					
Support Services (+)	\$1,431.80	\$30,802.07	\$208,304.52	\$177,502.45	14.8%
Library Services (+)	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.0%
In-Service (+)	\$7,030.62	\$39,787.29	\$35,646.67	(\$4,140.62)	111.6%
Assessment/Test Support (+)	\$730.00	\$22,908.22	\$97,306.80	\$74,398.58	23.5%
Curriculum Support (+)	\$47,583.96	\$271,098.62	\$553,715.64	\$282,617.02	49.0%
Technology Support (+)	\$876,967.89	\$3,310,703.01	\$8,919,092.00	\$5,608,388.99	37.1%
Sub-total : Support Services-Instruction	\$933,744.27	\$3,675,299.21	\$9,815,065.63	\$6,139,766.42	37.4%
School Administration					
School Administration (+)	\$418,130.36	\$1,092,053.92	\$3,111,048.66	\$2,018,994.74	35.1%
Sub-total : School Administration	\$418,130.36	\$1,092,053.92	\$3,111,048.66	\$2,018,994.74	35.1%
School Administration Support Services					
School Admin Support (+)	\$249,198.44	\$608,381.38	\$1,505,338.82	\$896,957.44	40.4%
Sub-total : School Administration Support Services	\$249,198.44	\$608,381.38	\$1,505,338.82	\$896,957.44	40.4%
District Administration					
Superintendent's Office (+)	\$164,544.88	\$450,268.30	\$1,205,073.70	\$754,805.40	37.4%
Board of Education (+)	\$85,450.86	\$226,843.99	\$606,507.00	\$379,663.01	37.4%
Parent/Public Relation (+)	\$0.00	\$23,658.44	\$48,658.44	\$25,000.00	48.6%
Sub-total : District Administration	\$249,995.74	\$700,770.73	\$1,860,239.14	\$1,159,468.41	37.7%

Operating Statement with Budget

Northwest Arctic Borough School District

Statement of Activities-School Operating Only For the Period 11/01/2021 through 12/31/2021

Fiscal Year: 2021-2022

	<u>11/01/2021 - 12/31/2021</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
District Administration Support Services					
District Administration (+)	\$330,377.02	\$1,148,263.07	\$1,770,947.21	\$622,684.14	64.8%
Human Resources (+)	\$113,614.13	\$314,814.04	\$780,654.36	\$465,840.32	40.3%
Sub-total : District Administration Support Services	<u>\$443,991.15</u>	<u>\$1,463,077.11</u>	<u>\$2,551,601.57</u>	<u>\$1,088,524.46</u>	57.3%
Operations & Maintenance of Plant					
Operations (+)	\$796,942.85	\$3,307,516.78	\$7,424,354.52	\$4,116,837.74	44.5%
Maintenance (+)	\$843,101.05	\$2,080,854.97	\$5,366,063.28	\$3,285,208.31	38.8%
Sub-total : Operations & Maintenance of Plant	<u>\$1,640,043.90</u>	<u>\$5,388,371.75</u>	<u>\$12,790,417.80</u>	<u>\$7,402,046.05</u>	42.1%
Student Activities					
Student Activity (+)	\$121,129.56	\$300,958.25	\$1,269,639.12	\$968,680.87	23.7%
Sub-total : Student Activities	<u>\$121,129.56</u>	<u>\$300,958.25</u>	<u>\$1,269,639.12</u>	<u>\$968,680.87</u>	23.7%
Total : EXPENSES	<u>\$8,261,764.69</u>	<u>\$23,505,622.89</u>	<u>\$60,254,504.80</u>	<u>\$36,748,881.91</u>	39.0%
OTHER					
Transfers Out					
Transfers between Funds-Out (+)	\$0.00	\$0.00	\$495,000.00	\$495,000.00	0.0%
Sub-total : Transfers Out	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$495,000.00</u>	<u>\$495,000.00</u>	0.0%
Earnings on Investments					
Earnings on Investments (-)	\$275.36	\$1,093.13	\$3,200.00	\$2,106.87	34.2%
Sub-total : Earnings on Investments	<u>(\$275.36)</u>	<u>(\$1,093.13)</u>	<u>(\$3,200.00)</u>	<u>(\$2,106.87)</u>	34.2%
Total : OTHER	<u>(\$275.36)</u>	<u>(\$1,093.13)</u>	<u>\$491,800.00</u>	<u>\$492,893.13</u>	0.2%
NET INCOME/LOSS	<u>(\$849,241.38)</u>	<u>(\$1,282,713.47)</u>	<u>(\$7,821,090.40)</u>	<u>(\$6,538,376.93)</u>	16.4%

End of Report

Northwest Arctic Borough School District

Statement of Activities-School Oper. by OBJ For the Period 11/01/2021 through 12/31/2021

Fiscal Year: 2021-2022

	<u>11/01/2021 - 12/31/2021</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
INCOME					
General Revenues					
State Grants & Entitlements (-)	\$6,243,818.00	\$18,904,679.00	\$41,651,435.80	\$22,746,756.80	45.4%
Federal Grants & Entitlements (-)	\$0.00	\$0.00	\$6,858,607.00	\$6,858,607.00	0.0%
Borough Appropriations (-)	\$0.00	\$1,037,987.75	\$4,151,951.00	\$3,113,963.25	25.0%
E-Rate (-)	\$607,820.40	\$2,431,281.60	\$6,860,873.00	\$4,429,591.40	35.4%
Other (-)	\$19,902.15	\$174,922.49	\$603,200.00	\$428,277.51	29.0%
Sub-total : General Revenues	(\$6,871,540.55)	(\$22,548,870.84)	(\$60,126,066.80)	(\$37,577,195.96)	37.5%
Total : INCOME	(\$6,871,540.55)	(\$22,548,870.84)	(\$60,126,066.80)	(\$37,577,195.96)	37.5%
EXPENSES					
SALARIES					
Certificated Salaries (+)	\$2,316,162.68	\$5,891,496.88	\$14,818,081.55	\$8,926,584.67	39.8%
Classified Salaries (+)	\$1,559,115.93	\$3,947,174.37	\$8,723,333.94	\$4,776,159.57	45.2%
Leave Pay Off (+)	\$20,349.26	\$70,574.63	\$219,831.82	\$149,257.19	32.1%
GTL Payroll Sweep (+)	\$48.00	\$48.00	\$9,279.00	\$9,231.00	0.5%
Board Stipends (+)	\$18,500.00	\$41,000.00	\$79,000.00	\$38,000.00	51.9%
Non Cert-Extra Duty Contract (+)	\$6,415.00	\$8,515.00	\$71,290.00	\$62,775.00	11.9%
Sub-total : SALARIES	\$3,920,590.87	\$9,958,808.88	\$23,920,816.31	\$13,962,007.43	41.6%
BENEFITS					
Control Acct - Benefits (+)	\$0.00	\$0.00	\$9,898.75	\$9,898.75	0.0%
Insurance-Health & Life (+)	\$1,302,611.73	\$3,109,828.53	\$6,600,246.57	\$3,490,418.04	47.1%
Insurance-Unemployment (+)	\$9,755.63	\$24,703.06	\$61,120.58	\$36,417.52	40.4%
Insurance-Workers Comp (+)	\$26,161.37	\$68,557.22	\$162,347.85	\$93,790.63	42.2%
Retirement-Fica & Medicare (+)	\$77,346.54	\$185,491.33	\$417,325.44	\$231,834.11	44.4%
Retirement-TRS (+)	\$288,403.27	\$718,864.05	\$1,791,297.06	\$1,072,433.01	40.1%
Retirement-PERS (+)	\$280,774.09	\$741,490.52	\$1,650,293.07	\$908,802.55	44.9%
On Behalf Exp-PERS (+)	\$0.00	\$0.00	\$3,191,941.90	\$3,191,941.90	0.0%
On Behalf Exp-TRS (+)	\$0.00	\$0.00	\$611,444.14	\$611,444.14	0.0%
Other Employee Benefits (+)	\$12,725.52	\$54,551.73	\$55,000.00	\$448.27	99.2%
Sub-total : BENEFITS	\$1,997,778.15	\$4,903,486.44	\$14,550,915.36	\$9,647,428.92	33.7%
PROFESSIONAL & TECHNICAL SERVICES					
Prof & Technical Services (+)	\$535,276.40	\$982,332.32	\$3,013,402.39	\$2,031,070.07	32.6%
Auditing & Accounting Services (+)	\$28,133.43	\$76,000.00	\$76,000.00	\$0.00	100.0%
Legal Services (+)	\$21,391.50	\$54,453.29	\$130,000.00	\$75,546.71	41.9%
Sub-total : PROFESSIONAL & TECHNICAL SERVICES	\$584,801.33	\$1,112,785.61	\$3,219,402.39	\$2,106,616.78	34.6%
TRAVEL					
Staff Travel (+)	\$35,691.22	\$146,337.07	\$620,726.91	\$474,389.84	23.6%
Student Travel (+)	\$69,810.30	\$168,890.36	\$705,555.56	\$536,665.20	23.9%
Sub-total : TRAVEL	\$105,501.52	\$315,227.43	\$1,326,282.47	\$1,011,055.04	23.8%
UTILITIES					
Water & Sewer (+)	\$75,796.19	\$202,510.28	\$465,766.60	\$263,256.32	43.5%
Garbage (+)	\$13,369.00	\$27,522.50	\$98,900.00	\$71,377.50	27.8%

Operating Statement with Budget

Northwest Arctic Borough School District

Statement of Activities-School Oper. by OBJ For the Period 11/01/2021 through 12/31/2021

Fiscal Year: 2021-2022

	<u>11/01/2021 - 12/31/2021</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
Communications (+)	\$15,217.18	\$45,310.01	\$130,500.00	\$85,189.99	34.7%
Other Utilities-Internet (+)	\$675,806.00	\$2,702,549.00	\$7,671,192.00	\$4,968,643.00	35.2%
Electricity (+)	\$284,958.90	\$677,125.77	\$2,042,395.00	\$1,365,269.23	33.2%
Heating Fuels (+)	\$402,781.49	\$1,249,052.10	\$1,990,000.00	\$740,947.90	62.8%
Sub-total : UTILITIES	<u>\$1,467,928.76</u>	<u>\$4,904,069.66</u>	<u>\$12,398,753.60</u>	<u>\$7,494,683.94</u>	39.6%
OTHER PURCHASED SERVICES					
Other Purchase Services (+)	\$6,823.46	\$636,212.13	\$2,454,407.44	\$1,818,195.31	25.9%
Sub-total : OTHER PURCHASED SERVICES	<u>\$6,823.46</u>	<u>\$636,212.13</u>	<u>\$2,454,407.44</u>	<u>\$1,818,195.31</u>	25.9%
INSURANCE					
Insurance & Bond Premiums (+)	\$0.00	\$582,395.10	\$582,395.10	\$0.00	100.0%
Liability Insurance (+)	\$0.00	\$370,648.50	\$370,648.50	\$0.00	100.0%
Sub-total : INSURANCE	<u>\$0.00</u>	<u>\$953,043.60</u>	<u>\$953,043.60</u>	<u>\$0.00</u>	100.0%
SUPPLY					
Supplies, Materials, Media (+)	\$139,073.72	\$500,493.40	\$1,144,580.58	\$644,087.18	43.7%
Gas/Oil-Vehicle & Equipment Supplies (+)	\$5,515.57	\$17,590.08	\$75,000.00	\$57,409.92	23.5%
Textbooks (+)	\$14,276.01	\$160,836.67	\$241,490.00	\$80,653.33	66.6%
Sub-total : SUPPLY	<u>\$158,865.30</u>	<u>\$678,920.15</u>	<u>\$1,461,070.58</u>	<u>\$782,150.43</u>	46.5%
TUITION & STIPENDS					
Tuition & Stipends (+)	\$0.00	\$3,465.00	\$34,000.00	\$30,535.00	10.2%
Sub-total : TUITION & STIPENDS	<u>\$0.00</u>	<u>\$3,465.00</u>	<u>\$34,000.00</u>	<u>\$30,535.00</u>	10.2%
OTHER					
Other Expenses (+)	\$10,475.76	\$68,149.25	\$176,305.28	\$108,156.03	38.7%
Sub-total : OTHER	<u>\$10,475.76</u>	<u>\$68,149.25</u>	<u>\$176,305.28</u>	<u>\$108,156.03</u>	38.7%
INDIRECT COSTS					
Indirect Costs To/From (+)	(\$5,627.35)	(\$59,535.95)	(\$300,000.00)	(\$240,464.05)	19.8%
Sub-total : INDIRECT COSTS	<u>(\$5,627.35)</u>	<u>(\$59,535.95)</u>	<u>(\$300,000.00)</u>	<u>(\$240,464.05)</u>	19.8%
CAPITAL EXPENDITURES					
Equipment (+)	\$14,626.89	\$30,990.69	\$59,507.77	\$28,517.08	52.1%
Sub-total : CAPITAL EXPENDITURES	<u>\$14,626.89</u>	<u>\$30,990.69</u>	<u>\$59,507.77</u>	<u>\$28,517.08</u>	52.1%
Total : EXPENSES	<u>\$8,261,764.69</u>	<u>\$23,505,622.89</u>	<u>\$60,254,504.80</u>	<u>\$36,748,881.91</u>	39.0%
OTHER					
Transfers Out					
Transfers between Funds-Out (+)	\$0.00	\$0.00	\$495,000.00	\$495,000.00	0.0%
Sub-total : Transfers Out	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$495,000.00</u>	<u>\$495,000.00</u>	0.0%
Earnings on Investments					
Earnings on Investments (-)	\$275.36	\$1,093.13	\$3,200.00	\$2,106.87	34.2%
Sub-total : Earnings on Investments	<u>(\$275.36)</u>	<u>(\$1,093.13)</u>	<u>(\$3,200.00)</u>	<u>(\$2,106.87)</u>	34.2%
Total : OTHER	<u>(\$275.36)</u>	<u>(\$1,093.13)</u>	<u>\$491,800.00</u>	<u>\$492,893.13</u>	0.2%

Operating Statement with Budget

Northwest Arctic Borough School District

Statement of Activities-School Oper. by OBJ For the Period 11/01/2021 through 12/31/2021

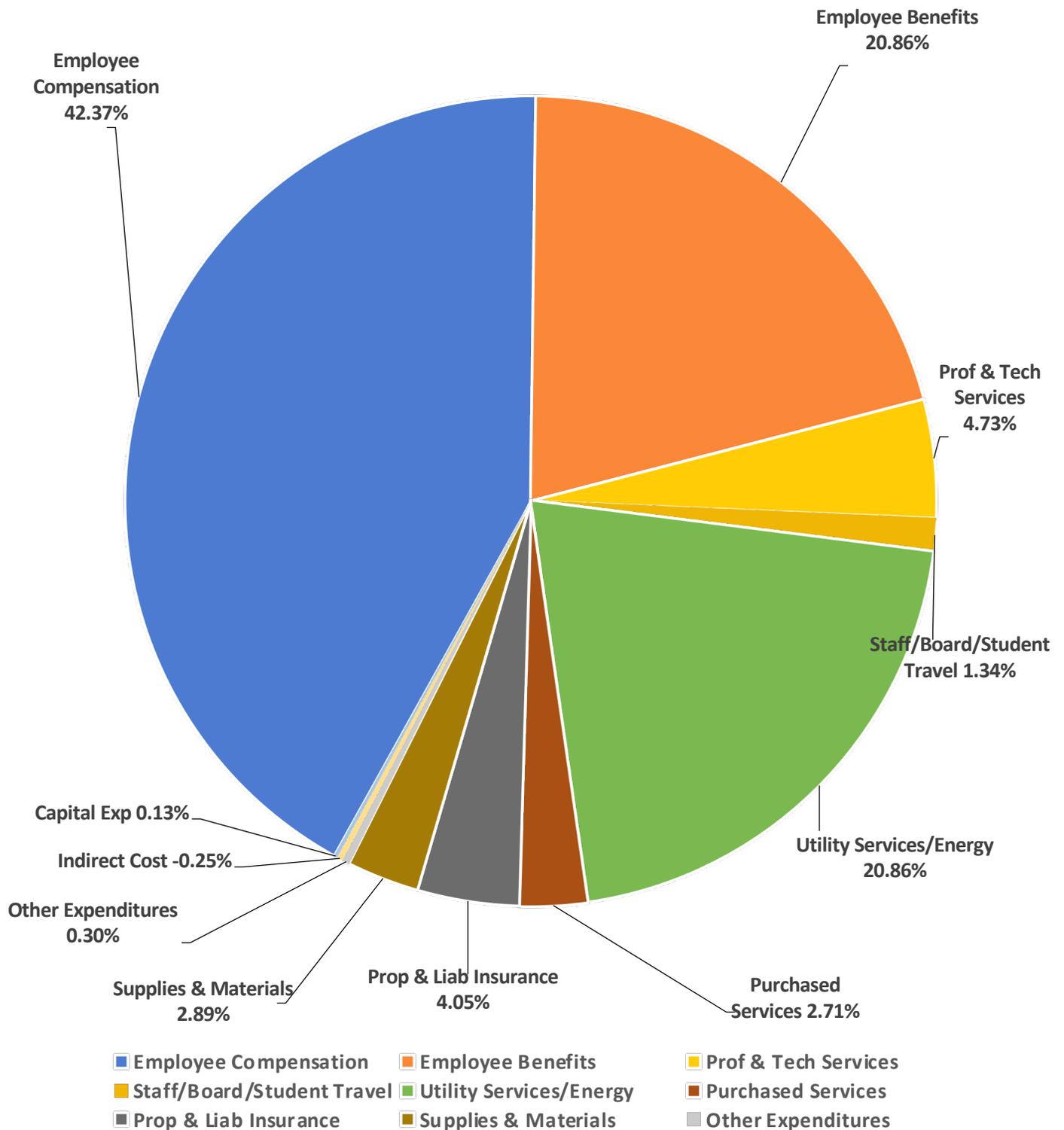
Fiscal Year: 2021-2022

	<u>11/01/2021 - 12/31/2021</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
NET INCOME/LOSS	\$1,389,948.78	\$955,658.92	\$620,238.00	(\$335,420.92)	154.1%

End of Report

Operating Fund Only Budget Expended by Object

(as of 12.31.2021) \$23,505,622.89



Northwest Arctic Borough School District

Statement of Activities-ALL FUNDS: For the Period 11/01/2021 through 12/31/2021

Fiscal Year: 2021-2022

	<u>11/01/2021 - 12/31/2021</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
INCOME					
Program Revenues					
Operations & Maintenance of Plant (-)	\$141,175.65	\$353,779.25	\$750,000.00	\$396,220.75	47.2%
Food Services (-)	\$1,799.05	\$4,231.66	\$56,000.00	\$51,768.34	7.6%
Sub-total : Program Revenues	(\$142,974.70)	(\$358,010.91)	(\$806,000.00)	(\$447,989.09)	44.4%
General Revenues					
Borough Appropriations (-)	\$2,239,465.52	\$3,277,453.27	\$12,596,479.40	\$9,319,026.13	26.0%
Earnings on Investment (-)	\$423.56	\$2,506.00	\$3,200.00	\$694.00	78.3%
Other (-)	\$19,626.79	\$606,239.96	\$993,728.54	\$387,488.58	61.0%
E-Rate (-)	\$607,820.40	\$2,431,281.60	\$6,860,873.00	\$4,429,591.40	35.4%
State Grants & Entitlements (-)	\$16,346,386.49	\$29,206,910.70	\$77,461,132.24	\$48,254,221.54	37.7%
Federal Grants & Entitlements (-)	\$813,135.05	\$2,302,685.18	\$23,495,595.86	\$21,192,910.68	9.8%
Sub-total : General Revenues	(\$20,026,857.81)	(\$37,827,076.71)	(\$121,411,009.04)	(\$83,583,932.33)	31.2%
Total : INCOME	(\$20,169,832.51)	(\$38,185,087.62)	(\$122,217,009.04)	(\$84,031,921.42)	31.2%
EXPENSES					
Instruction					
Regular Instruction (+)	\$3,220,501.97	\$7,866,717.70	\$21,397,275.26	\$13,530,557.56	36.8%
Bilingual Instruction (+)	\$230,187.46	\$602,238.60	\$1,556,362.29	\$954,123.69	38.7%
Vocational Education (+)	\$39,691.31	\$87,650.53	\$252,489.58	\$164,839.05	34.7%
Pre- Kindergarten (+)	\$28,053.59	\$46,833.77	\$0.00	(\$46,833.77)	0.0%
Sub-total : Instruction	\$3,518,434.33	\$8,603,440.60	\$23,206,127.13	\$14,602,686.53	37.1%
SPED Instruction					
Special Education Instruction (+)	\$1,039,001.80	\$2,540,663.38	\$7,400,038.31	\$4,859,374.93	34.3%
Sub-total : SPED Instruction	\$1,039,001.80	\$2,540,663.38	\$7,400,038.31	\$4,859,374.93	34.3%
SPED Support Services-Students					
Special Education Support Service (+)	\$384,444.05	\$880,765.37	\$2,290,665.40	\$1,409,900.03	38.5%
Sub-total : SPED Support Services-Students	\$384,444.05	\$880,765.37	\$2,290,665.40	\$1,409,900.03	38.5%
Support Services-Students					
Support Service-Student (+)	\$40,336.84	\$55,656.41	\$505,520.64	\$449,864.23	11.0%
Dormitory (+)	\$59,718.53	\$118,384.17	\$324,471.71	\$206,087.54	36.5%
Guidance/Career Services (+)	\$137,987.87	\$396,775.42	\$1,076,804.73	\$680,029.31	36.8%
Sub-total : Support Services-Students	\$238,043.24	\$570,816.00	\$1,906,797.08	\$1,335,981.08	29.9%
Support Services-Instruction					
Support Services (+)	\$210,719.17	\$795,170.76	\$3,154,323.01	\$2,359,152.25	25.2%
Library Services (+)	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.0%
In-Service (+)	\$7,030.62	\$39,787.29	\$35,646.67	(\$4,140.62)	111.6%
Assessment/Test Support (+)	\$730.00	\$22,908.22	\$97,306.80	\$74,398.58	23.5%
Curriculum Support (+)	\$47,583.96	\$271,098.62	\$1,753,715.64	\$1,482,617.02	15.5%
Technology Support (+)	\$876,967.89	\$3,541,288.65	\$9,516,988.00	\$5,975,699.35	37.2%
Sub-total : Support Services-Instruction	\$1,143,031.64	\$4,670,253.54	\$14,558,980.12	\$9,888,726.58	32.1%

Operating Statement with Budget

Northwest Arctic Borough School District

Statement of Activities-ALL FUNDS: For the Period 11/01/2021 through 12/31/2021

Fiscal Year: 2021-2022

	<u>11/01/2021 - 12/31/2021</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
School Administration					
School Administration (+)	\$474,095.76	\$1,214,687.32	\$3,322,573.81	\$2,107,886.49	36.6%
Sub-total : School Administration	\$474,095.76	\$1,214,687.32	\$3,322,573.81	\$2,107,886.49	36.6%
School Administration Support Services					
School Admin Support (+)	\$287,278.04	\$711,866.11	\$1,852,980.93	\$1,141,114.82	38.4%
Sub-total : School Administration Support Services	\$287,278.04	\$711,866.11	\$1,852,980.93	\$1,141,114.82	38.4%
District Administration					
Superintendent's Office (+)	\$164,544.88	\$450,268.30	\$1,205,073.70	\$754,805.40	37.4%
Board of Education (+)	\$85,450.86	\$226,843.99	\$606,507.00	\$379,663.01	37.4%
Parent/Public Relation (+)	\$0.00	\$23,658.44	\$48,658.44	\$25,000.00	48.6%
Sub-total : District Administration	\$249,995.74	\$700,770.73	\$1,860,239.14	\$1,159,468.41	37.7%
District Administration Support Services					
District Administration (+)	\$359,533.32	\$1,282,805.70	\$2,508,916.08	\$1,226,110.38	51.1%
Human Resources (+)	\$113,614.13	\$314,814.04	\$780,654.36	\$465,840.32	40.3%
Administration Support-Other (+)	\$99,274.92	\$278,048.15	\$577,051.76	\$299,003.61	48.2%
Sub-total : District Administration Support Services	\$572,422.37	\$1,875,667.89	\$3,866,622.20	\$1,990,954.31	48.5%
Operations & Maintenance of Plant					
Operations (+)	\$926,057.09	\$3,570,920.87	\$7,958,824.30	\$4,387,903.43	44.9%
Maintenance (+)	\$938,354.80	\$2,342,681.07	\$6,166,345.61	\$3,823,664.54	38.0%
Sub-total : Operations & Maintenance of Plant	\$1,864,411.89	\$5,913,601.94	\$14,125,169.91	\$8,211,567.97	41.9%
Student Activities					
Student Activity (+)	\$160,210.08	\$378,103.21	\$1,334,639.12	\$956,535.91	28.3%
Sub-total : Student Activities	\$160,210.08	\$378,103.21	\$1,334,639.12	\$956,535.91	28.3%
Student Transportation					
Student Transportation (+)	\$19,637.48	\$27,537.86	\$97,407.00	\$69,869.14	28.3%
Sub-total : Student Transportation	\$19,637.48	\$27,537.86	\$97,407.00	\$69,869.14	28.3%
Adult & Continuing Education Instruction					
Adult & Continuing Education (+)	\$33,489.76	\$60,128.87	\$567,328.79	\$507,199.92	10.6%
Sub-total : Adult & Continuing Education Instruction	\$33,489.76	\$60,128.87	\$567,328.79	\$507,199.92	10.6%
Food Services					
Food Services (+)	\$590,220.12	\$1,402,506.34	\$4,982,153.54	\$3,579,647.20	28.2%
Sub-total : Food Services	\$590,220.12	\$1,402,506.34	\$4,982,153.54	\$3,579,647.20	28.2%
Construction in Progress					
Administration (+)	\$1,160.00	\$2,755.00	\$419,420.31	\$416,665.31	0.7%
Site Acquisition & Investigation (+)	\$0.00	\$0.00	\$870,565.86	\$870,565.86	0.0%
Design (+)	\$79,730.59	\$271,616.86	\$1,239,270.05	\$967,653.19	21.9%
Construction Management (+)	\$11,471.25	\$51,262.46	\$456,344.76	\$405,082.30	11.2%
Construction (+)	\$9,242,363.07	\$20,549,056.15	\$36,827,416.75	\$16,278,360.60	55.8%
Equipment/Furnishing (+)	\$0.00	\$0.00	\$556,000.00	\$556,000.00	0.0%

Operating Statement with Budget

Northwest Arctic Borough School District

Statement of Activities-ALL FUNDS: For the Period 11/01/2021 through 12/31/2021

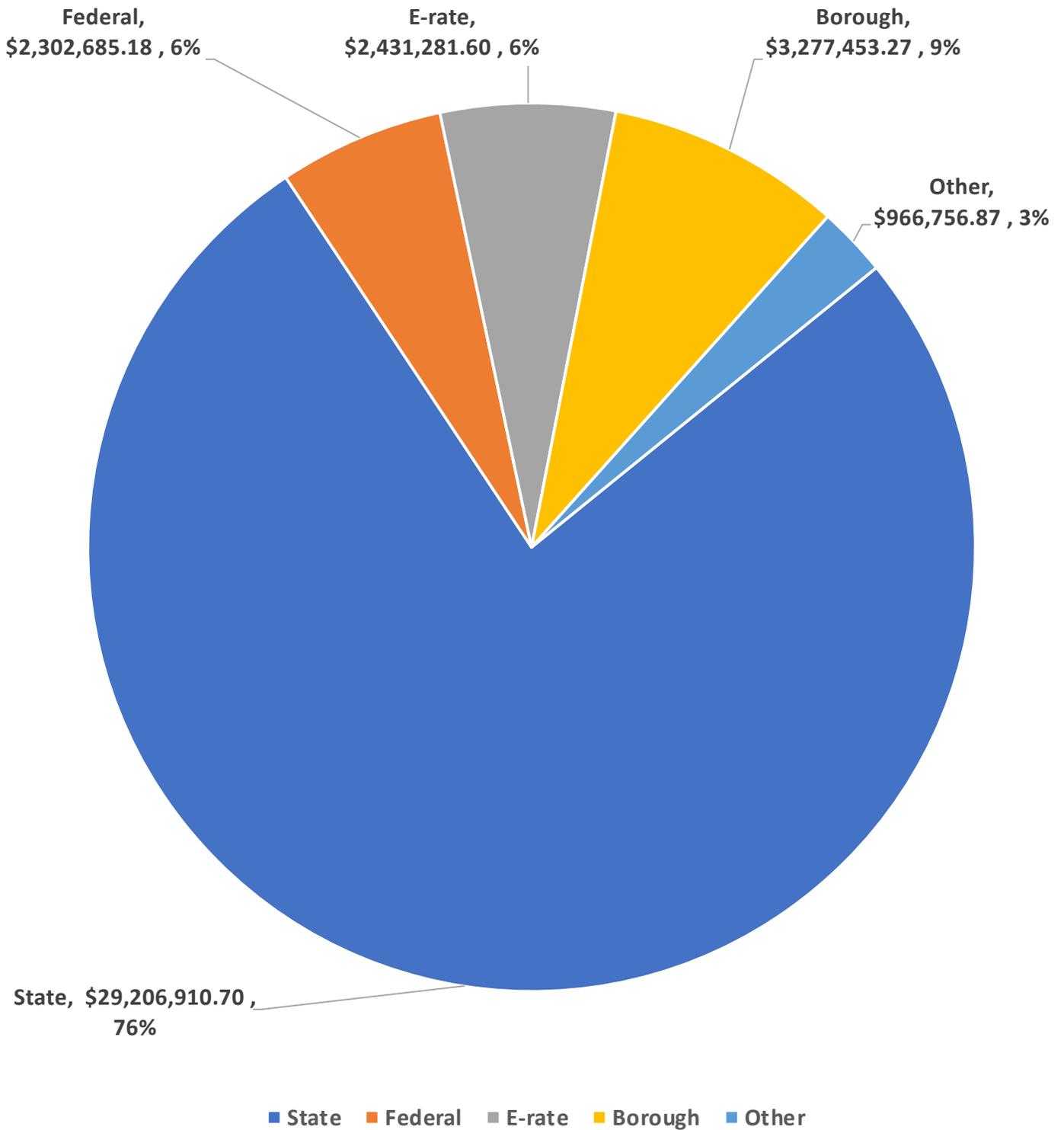
Fiscal Year: 2021-2022

	<u>11/01/2021 - 12/31/2021</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
Technology (+)	\$0.00	\$0.00	\$200,000.00	\$200,000.00	0.0%
Percent for Art (+)	\$0.00	\$21,090.00	\$265,500.00	\$244,410.00	7.9%
Contingency (+)	\$0.00	\$0.00	\$2,651,107.00	\$2,651,107.00	0.0%
CIP Construction Management-Consultant (+)	\$16,437.41	\$47,501.97	\$518,407.02	\$470,905.05	9.2%
Sub-total : Construction in Progress	<u>\$9,351,162.32</u>	<u>\$20,943,282.44</u>	<u>\$44,004,031.75</u>	<u>\$23,060,749.31</u>	47.6%
Total : EXPENSES	<u>\$19,925,878.62</u>	<u>\$50,494,091.60</u>	<u>\$125,375,754.23</u>	<u>\$74,881,662.63</u>	40.3%
OTHER					
Transfers In					
Transfers Between Funds -In (-)	\$0.00	\$0.00	\$3,030,307.19	\$3,030,307.19	0.0%
Sub-total : Transfers In	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$3,030,307.19)</u>	<u>(\$3,030,307.19)</u>	0.0%
Transfers Out					
Transfers between Funds-Out (+)	\$0.00	\$0.00	\$495,000.00	\$495,000.00	0.0%
Sub-total : Transfers Out	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$495,000.00</u>	<u>\$495,000.00</u>	0.0%
Earnings on Investments					
Earnings on Investments (-)	\$275.36	\$1,093.13	\$3,200.00	\$2,106.87	34.2%
Sub-total : Earnings on Investments	<u>(\$275.36)</u>	<u>(\$1,093.13)</u>	<u>(\$3,200.00)</u>	<u>(\$2,106.87)</u>	34.2%
Total : OTHER	<u>(\$275.36)</u>	<u>(\$1,093.13)</u>	<u>(\$2,538,507.19)</u>	<u>(\$2,537,414.06)</u>	0.0%
NET INCOME/LOSS	<u>(\$244,229.25)</u>	<u>\$12,307,910.85</u>	<u>\$620,238.00</u>	<u>(\$11,687,672.85)</u>	1984.4%

End of Report

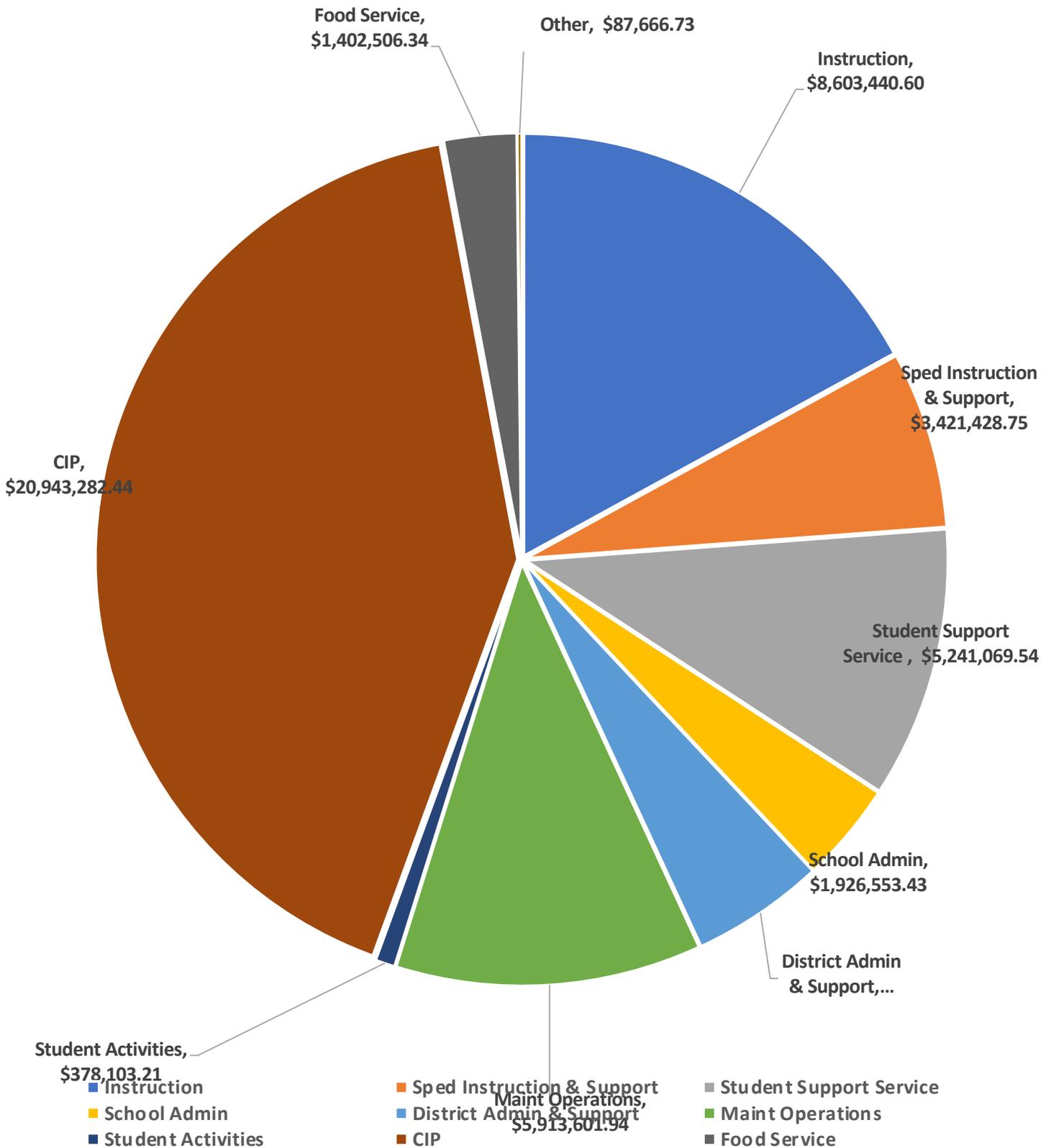
Revenues – All Funds

(as of 12.31.2021) \$38,185,087.62



Expenditures – All Funds

(as of 12.31.2021) \$50,494,091.60



Northwest Arctic Borough School District

Statement of Activities-ALL FUNDS by OBJ: For the Period 11/01/2021 through 12/31/2021

Fiscal Year: 2021-2022

	<u>11/01/2021 - 12/31/2021</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
INCOME					
Program Revenues					
Operations & Maintenance of Plant (-)	\$141,175.65	\$353,779.25	\$750,000.00	\$396,220.75	47.2%
Food Services (-)	\$1,799.05	\$4,231.66	\$56,000.00	\$51,768.34	7.6%
Sub-total : Program Revenues	(\$142,974.70)	(\$358,010.91)	(\$806,000.00)	(\$447,989.09)	44.4%
General Revenues					
State Grants & Entitlements (-)	\$16,346,386.49	\$29,206,910.70	\$77,461,132.24	\$48,254,221.54	37.7%
Federal Grants & Entitlements (-)	\$813,135.05	\$2,302,685.18	\$23,495,595.86	\$21,192,910.68	9.8%
Borough Appropriations (-)	\$2,239,465.52	\$3,277,453.27	\$12,596,479.40	\$9,319,026.13	26.0%
E-Rate (-)	\$607,820.40	\$2,431,281.60	\$6,860,873.00	\$4,429,591.40	35.4%
Other (-)	\$20,050.35	\$608,745.96	\$996,928.54	\$388,182.58	61.1%
Sub-total : General Revenues	(\$20,026,857.81)	(\$37,827,076.71)	(\$121,411,009.04)	(\$83,583,932.33)	31.2%
Total : INCOME	(\$20,169,832.51)	(\$38,185,087.62)	(\$122,217,009.04)	(\$84,031,921.42)	31.2%
EXPENSES					
SALARIES					
Certificated Salaries (+)	\$2,746,329.45	\$6,977,012.62	\$18,253,786.69	\$11,276,774.07	38.2%
Classified Salaries (+)	\$1,890,704.07	\$4,727,479.68	\$10,823,182.80	\$6,095,703.12	43.7%
Leave Pay Off (+)	\$25,247.89	\$85,282.92	\$229,542.37	\$144,259.45	37.2%
GTL Payroll Sweep (+)	\$48.00	\$48.00	\$9,279.00	\$9,231.00	0.5%
Board Stipends (+)	\$18,500.00	\$249,250.00	\$856,500.00	\$607,250.00	29.1%
Non Cert-Extra Duty Contract (+)	\$17,665.00	\$25,572.85	\$113,597.85	\$88,025.00	22.5%
Sub-total : SALARIES	\$4,698,494.41	\$12,064,646.07	\$30,285,888.71	\$18,221,242.64	39.8%
BENEFITS					
Control Acct - Benefits (+)	\$0.00	\$0.00	\$2,731,765.30	\$2,731,765.30	0.0%
Insurance-Health & Life (+)	\$1,573,562.00	\$3,715,655.85	\$6,625,446.57	\$2,909,790.72	56.1%
Insurance-Unemployment (+)	\$11,873.75	\$30,387.24	\$61,376.20	\$30,988.96	49.5%
Insurance-Workers Comp (+)	\$31,935.04	\$84,309.54	\$165,411.09	\$81,101.55	51.0%
Retirement-Fica & Medicare (+)	\$90,730.53	\$220,454.31	\$417,516.44	\$197,062.13	52.8%
Retirement-TRS (+)	\$337,822.49	\$850,941.53	\$1,791,297.06	\$940,355.53	47.5%
Retirement-PERS (+)	\$350,940.49	\$908,978.37	\$1,664,084.52	\$755,106.15	54.6%
On Behalf Exp-PERS (+)	\$0.00	\$0.00	\$3,191,941.90	\$3,191,941.90	0.0%
On Behalf Exp-TRS (+)	\$0.00	\$0.00	\$611,444.14	\$611,444.14	0.0%
Housing Allowance/Subsidy (+)	\$69,366.67	\$168,316.67	\$330,000.00	\$161,683.33	51.0%
Other Employee Benefits (+)	\$12,725.52	\$54,551.73	\$55,000.00	\$448.27	99.2%
Sub-total : BENEFITS	\$2,478,956.49	\$6,033,595.24	\$17,645,283.22	\$11,611,687.98	34.2%
PROFESSIONAL & TECHNICAL SERVICES					
Prof & Technical Services (+)	\$1,407,010.15	\$3,037,586.96	\$12,409,447.16	\$9,371,860.20	24.5%
Auditing & Accounting Services (+)	\$28,133.43	\$76,000.00	\$76,000.00	\$0.00	100.0%
Legal Services (+)	\$21,391.50	\$54,453.29	\$130,000.00	\$75,546.71	41.9%
Sub-total : PROFESSIONAL & TECHNICAL SERVICES	\$1,456,535.08	\$3,168,040.25	\$12,615,447.16	\$9,447,406.91	25.1%
TRAVEL					

Operating Statement with Budget

Northwest Arctic Borough School District

Statement of Activities-ALL FUNDS by OBJ: For the Period 11/01/2021 through 12/31/2021

Fiscal Year: 2021-2022

	<u>11/01/2021 - 12/31/2021</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
Staff Travel (+)	\$57,404.56	\$207,788.15	\$1,139,975.73	\$932,187.58	18.2%
Student Travel (+)	\$93,033.83	\$218,726.53	\$984,232.27	\$765,505.74	22.2%
Sub-total : TRAVEL	<u>\$150,438.39</u>	<u>\$426,514.68</u>	<u>\$2,124,208.00</u>	<u>\$1,697,693.32</u>	20.1%
UTILITIES					
Water & Sewer (+)	\$96,202.55	\$251,289.37	\$554,989.40	\$303,700.03	45.3%
Garbage (+)	\$14,654.82	\$30,346.63	\$99,286.94	\$68,940.31	30.6%
Communications (+)	\$15,610.02	\$46,869.85	\$140,162.64	\$93,292.79	33.4%
Other Utilities-Internet (+)	\$675,806.00	\$2,702,549.00	\$7,840,458.00	\$5,137,909.00	34.5%
Electricity (+)	\$330,063.73	\$774,650.87	\$2,337,574.96	\$1,562,924.09	33.1%
Heating Fuels (+)	\$447,036.22	\$1,300,865.11	\$2,031,992.37	\$731,127.26	64.0%
Sub-total : UTILITIES	<u>\$1,579,373.34</u>	<u>\$5,106,570.83</u>	<u>\$13,004,464.31</u>	<u>\$7,897,893.48</u>	39.3%
OTHER PURCHASED SERVICES					
Other Purchase Services (+)	\$29,832.88	\$706,618.54	\$2,578,312.23	\$1,871,693.69	27.4%
Sub-total : OTHER PURCHASED SERVICES	<u>\$29,832.88</u>	<u>\$706,618.54</u>	<u>\$2,578,312.23</u>	<u>\$1,871,693.69</u>	27.4%
INSURANCE					
Insurance & Bond Premiums (+)	\$0.00	\$582,395.10	\$582,395.10	\$0.00	100.0%
Liability Insurance (+)	\$0.00	\$370,648.50	\$370,648.50	\$0.00	100.0%
Sub-total : INSURANCE	<u>\$0.00</u>	<u>\$953,043.60</u>	<u>\$953,043.60</u>	<u>\$0.00</u>	100.0%
SUPPLY					
Supplies, Materials, Media (+)	\$251,535.38	\$1,137,470.44	\$3,055,737.92	\$1,918,267.48	37.2%
Gas/Oil-Vehicle & Equipment Supplies (+)	\$5,802.19	\$17,876.70	\$75,000.00	\$57,123.30	23.8%
Food Supplies (+)	\$24,852.82	\$68,176.65	\$85,814.88	\$17,638.23	79.4%
Textbooks (+)	\$14,276.01	\$160,836.67	\$1,441,490.00	\$1,280,653.33	11.2%
Sub-total : SUPPLY	<u>\$296,466.40</u>	<u>\$1,384,360.46</u>	<u>\$4,658,042.80</u>	<u>\$3,273,682.34</u>	29.7%
TUITION & STIPENDS					
Tuition & Stipends (+)	\$8,716.00	\$20,262.00	\$82,650.00	\$62,388.00	24.5%
Scholarship Stipends (+)	\$0.00	\$2,000.00	\$15,000.00	\$13,000.00	13.3%
Sub-total : TUITION & STIPENDS	<u>\$8,716.00</u>	<u>\$22,262.00</u>	<u>\$97,650.00</u>	<u>\$75,388.00</u>	22.8%
OTHER					
Other Expenses (+)	\$11,305.83	\$80,295.76	\$196,375.28	\$116,079.52	40.9%
Dues & Fees (+)	\$0.00	\$379.00	\$190.97	(\$188.03)	198.5%
Sub-total : OTHER	<u>\$11,305.83</u>	<u>\$80,674.76</u>	<u>\$196,566.25</u>	<u>\$115,891.49</u>	41.0%
INDIRECT COSTS					
Indirect Costs To/From (+)	\$0.00	\$0.00	\$264,130.63	\$264,130.63	0.0%
Sub-total : INDIRECT COSTS	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$264,130.63</u>	<u>\$264,130.63</u>	0.0%
CAPITAL EXPENDITURES					
Equipment (+)	\$14,626.89	\$56,306.69	\$880,537.77	\$824,231.08	6.4%
New Building/Purchases (+)	\$8,221,952.83	\$19,346,334.32	\$36,130,611.53	\$16,784,277.21	53.5%
Building Improvements (+)	\$770,570.00	\$770,570.00	\$0.00	(\$770,570.00)	0.0%
Other Capital Outlay (+)	\$0.00	\$0.00	\$175,000.00	\$175,000.00	0.0%
Contingency (+)	\$0.00	\$0.00	\$2,677,107.00	\$2,677,107.00	0.0%

Operating Statement with Budget

Northwest Arctic Borough School District

Statement of Activities-ALL FUNDS by OBJ: For the Period 11/01/2021 through 12/31/2021

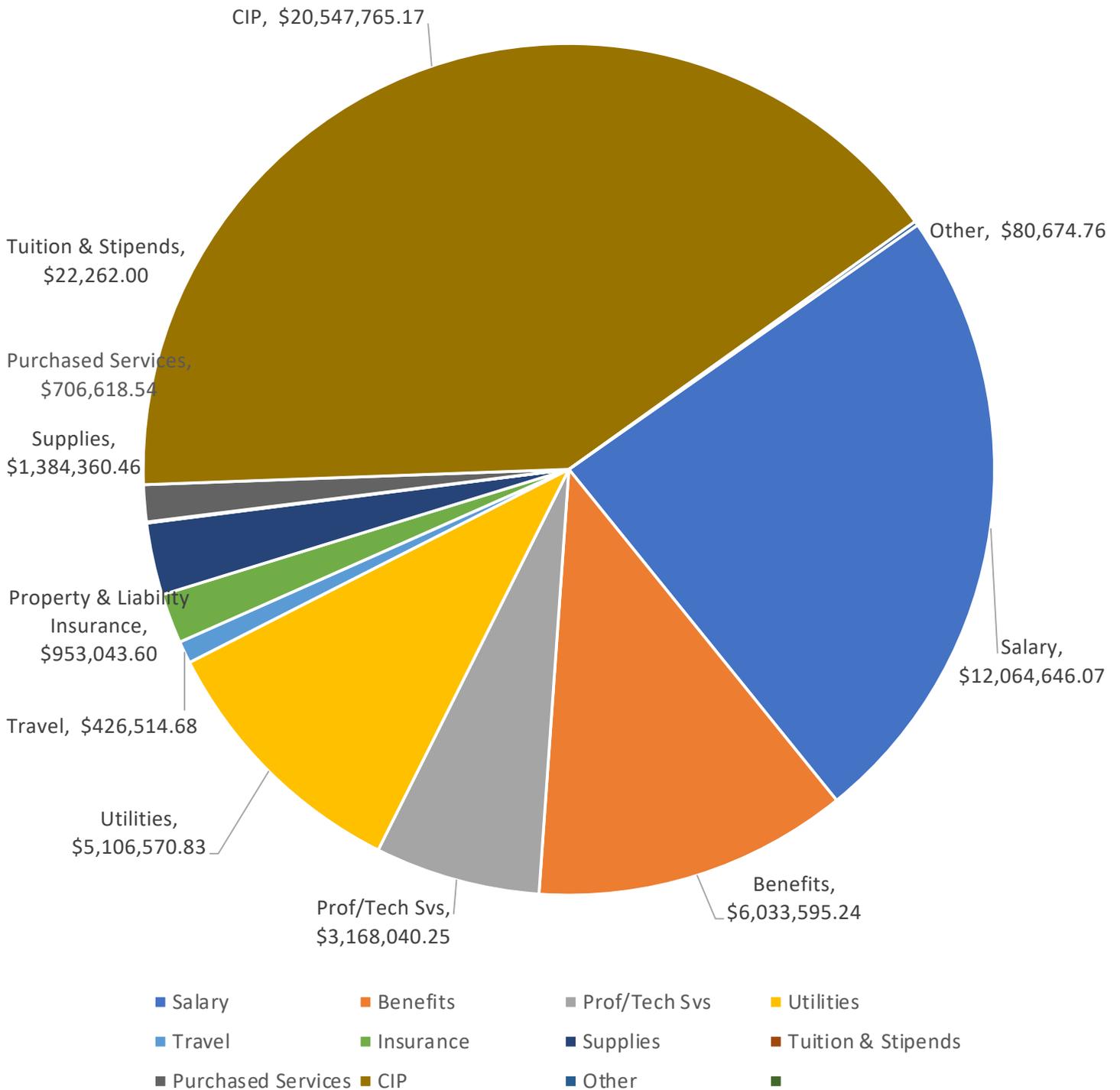
Fiscal Year: 2021-2022

	<u>11/01/2021 - 12/31/2021</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
Overhead (+)	\$0.00	\$0.00	\$378,223.80	\$378,223.80	0.0%
New Construction/ Rehab (+)	\$208,610.08	\$374,554.16	\$670,805.22	\$296,251.06	55.8%
Related Soft Costs (+)	\$0.00	\$0.00	\$40,432.00	\$40,432.00	0.0%
Sub-total : CAPITAL EXPENDITURES	<u>\$9,215,759.80</u>	<u>\$20,547,765.17</u>	<u>\$40,952,717.32</u>	<u>\$20,404,952.15</u>	50.2%
Total : EXPENSES	<u>\$19,925,878.62</u>	<u>\$50,494,091.60</u>	<u>\$125,375,754.23</u>	<u>\$74,881,662.63</u>	40.3%
OTHER					
Transfers In					
Transfers Between Funds -In (-)	\$0.00	\$0.00	\$3,030,307.19	\$3,030,307.19	0.0%
Sub-total : Transfers In	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$3,030,307.19)</u>	<u>(\$3,030,307.19)</u>	0.0%
Transfers Out					
Transfers between Funds-Out (+)	\$0.00	\$0.00	\$495,000.00	\$495,000.00	0.0%
Sub-total : Transfers Out	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$495,000.00</u>	<u>\$495,000.00</u>	0.0%
Earnings on Investments					
Earnings on Investments (-)	\$275.36	\$1,093.13	\$3,200.00	\$2,106.87	34.2%
Sub-total : Earnings on Investments	<u>(\$275.36)</u>	<u>(\$1,093.13)</u>	<u>(\$3,200.00)</u>	<u>(\$2,106.87)</u>	34.2%
Total : OTHER	<u>(\$275.36)</u>	<u>(\$1,093.13)</u>	<u>(\$2,538,507.19)</u>	<u>(\$2,537,414.06)</u>	0.0%
NET INCOME/LOSS	<u>(\$244,229.25)</u>	<u>\$12,307,910.85</u>	<u>\$620,238.00</u>	<u>(\$11,687,672.85)</u>	1984.4%

End of Report

Expenditures by Object – All Funds

(In Millions as of 12.31.2021) \$50,494,091.60



Northwest Arctic Borough School District

Statement of Activities-Board by OBJ For the Period 11/01/2021 through 12/31/2021

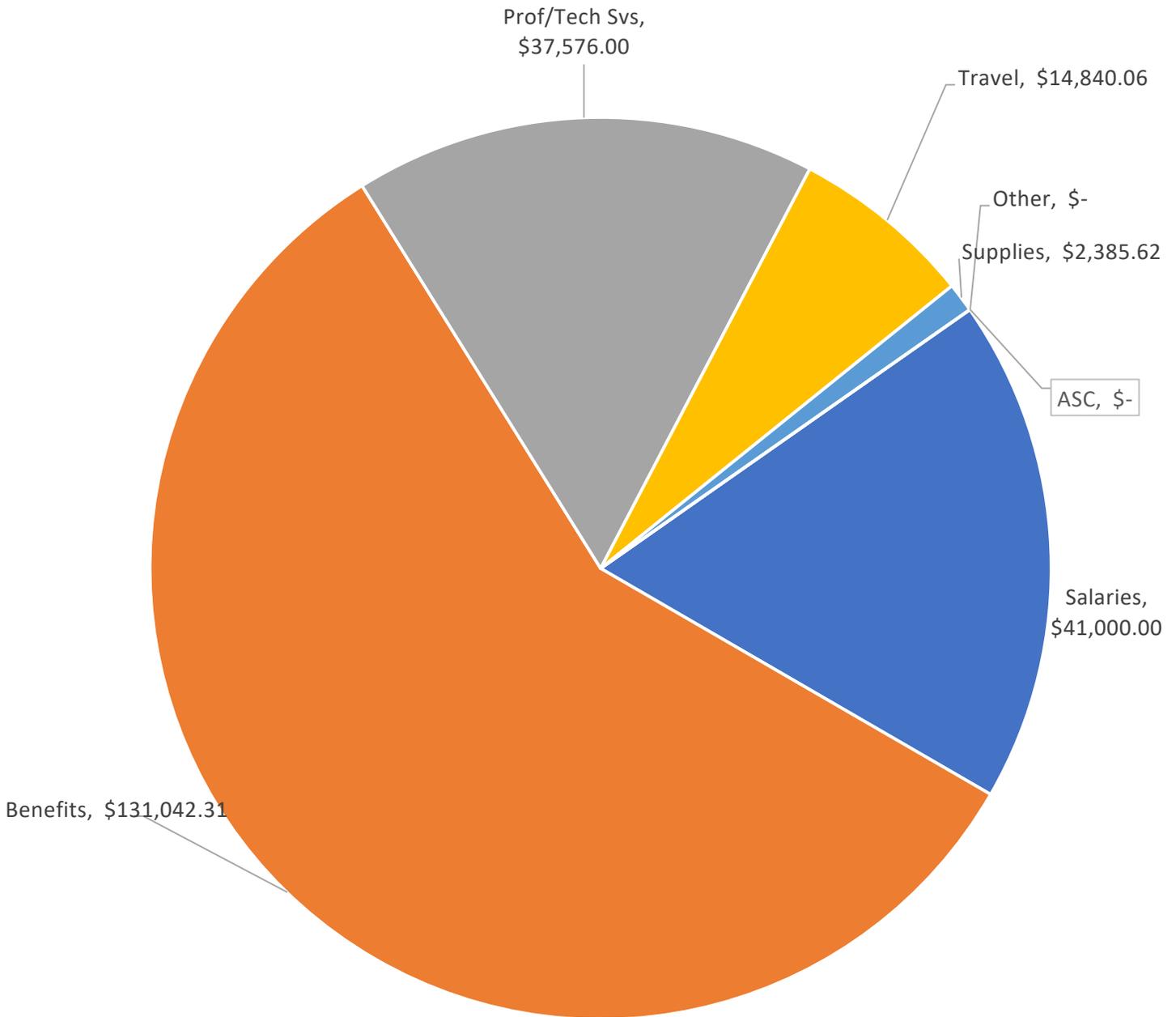
Fiscal Year: 2021-2022

	<u>11/01/2021 - 12/31/2021</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
EXPENSES					
SALARIES					
Board Stipends (+)	\$18,500.00	\$41,000.00	\$79,000.00	\$38,000.00	51.9%
Sub-total : SALARIES	<u>\$18,500.00</u>	<u>\$41,000.00</u>	<u>\$79,000.00</u>	<u>\$38,000.00</u>	51.9%
BENEFITS					
Insurance-Health & Life (+)	\$42,000.00	\$126,000.00	\$252,000.00	\$126,000.00	50.0%
Insurance-Unemployment (+)	\$0.00	\$2.07	\$0.00	(\$2.07)	0.0%
Insurance-Workers Comp (+)	\$101.47	\$230.15	\$550.30	\$320.15	41.8%
Retirement-Fica & Medicare (+)	\$1,094.38	\$2,335.09	\$5,088.40	\$2,753.31	45.9%
Retirement-PERS (+)	\$770.00	\$2,475.00	\$4,260.00	\$1,785.00	58.1%
Sub-total : BENEFITS	<u>\$43,965.85</u>	<u>\$131,042.31</u>	<u>\$261,898.70</u>	<u>\$130,856.39</u>	50.0%
PROFESSIONAL & TECHNICAL SERVICES					
Prof & Technical Services (+)	\$8,250.00	\$37,576.00	\$125,500.00	\$87,924.00	29.9%
Sub-total : PROFESSIONAL & TECHNICAL SERVICES	<u>\$8,250.00</u>	<u>\$37,576.00</u>	<u>\$125,500.00</u>	<u>\$87,924.00</u>	29.9%
TRAVEL					
Staff Travel (+)	\$12,937.01	\$14,840.06	\$89,379.23	\$74,539.17	16.6%
Sub-total : TRAVEL	<u>\$12,937.01</u>	<u>\$14,840.06</u>	<u>\$89,379.23</u>	<u>\$74,539.17</u>	16.6%
SUPPLY					
Supplies, Materials, Media (+)	\$1,798.00	\$2,385.62	\$12,229.07	\$9,843.45	19.5%
Sub-total : SUPPLY	<u>\$1,798.00</u>	<u>\$2,385.62</u>	<u>\$12,229.07</u>	<u>\$9,843.45</u>	19.5%
OTHER					
Other Expenses (+)	\$0.00	\$0.00	\$38,500.00	\$38,500.00	0.0%
Sub-total : OTHER	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$38,500.00</u>	<u>\$38,500.00</u>	0.0%
Total : EXPENSES	<u>\$85,450.86</u>	<u>\$226,843.99</u>	<u>\$606,507.00</u>	<u>\$379,663.01</u>	37.4%
NET INCOME/LOSS	<u>\$85,450.86</u>	<u>\$226,843.99</u>	<u>\$606,507.00</u>	<u>\$379,663.01</u>	37.4%

End of Report

Board Expenditures

(as of 12.31.2021) \$226,843.99



■ Salaries ■ Benefits ■ Prof/Tech Svs ■ Travel ■ Supplies ■ Other ■ ASC

Board Budget Summary

100.099.511.000.333	Board Stipends	\$79,000
	8 Regular Meetings, half in person	
	Board Retreat combined with Oct Meeting	
	Annual AASB Conference – November 4-7, 2021	
	4 Special meetings	
	AASB – 2 member regular meetings	
	President – NWALT, CWT, ATC	
	Lobbying or National Conference	
100.099.511.000.36X	Payroll Benefits	\$261,898.70
100.099.511.000.361	Insurance-Health & life - \$25,200 per member	\$252,000.00
100.099.511.000.36x	Unemployment, Workers Comp, SS, Medicare & PERS	\$9,898.70
100.099.511.0XX.410	Professional & Technical Services	\$125,500
100.099.511.000.410	Miscellaneous Services and Training, AASB In-service Training	\$25,000
100.099.511.012.410	Lobbyists - J&H, JM Walsh Co.	\$89,500
100.099.511.013.410	Strategic Planning – Consulting - Evaluations	\$11,000

Board Budget Summary, Continued

100.099.511.000.42X	Travel & Per Diem	\$89,379.23
	4 Regular Meetings	
	Annual AASB Conference	
	AASB Quarterly Trainings	
	1 National Conference	
100.099.511.000.4XX	Miscellaneous Expenses	\$50,729.07
100.099.511.000.450	Supplies, Materials, Media-Supplies & Freight for Meetings	\$7,229.07
100.099.511.000.490	Other Expenses	\$38,500
	CEAAC Membership - \$18,000	
	AASB Fees - \$20,500	
100.099.511.015.XXX	Board Budget for joint Advisory School Council Retreat	\$5,000
100.099.511.000.XXX	TOTAL	\$606,507

Dues & Membership Fees:

CEAAC- Represent Alaska school districts, organizations, and individuals through courts and legislative activity - concerned about the quality and breadth of educational opportunities available to Alaska's children.

AASB- Alaska School District advocacy at state and federal level. See attached Benefits.

To Our Board Financial Summary

Wellsfargo Investment Account Update:

The accrued income on the principal holdings of the General Fund \$10,248,179.57 investment was \$8,250,138.30 as of December 31, 2021; an increase of \$275.36 from the October 31, 2021 report with a total of \$1,093.13 earned in FY22. \$2 Million was transferred out of this investment account in September to cover expenses over revenue in the general fund.

The accrued income on the principal holdings of the Capital Improvement Fund \$20M investment was \$2,003,976.98 as of December 31, 2021; an increase of \$148.20 from the October 31, 2021 report with a total of \$1,412.87 earned in FY22. A total of \$18 Million has been transferred out of this investment account to date to cover expenses over revenue on the Kivalina Project.

In March of 2019 we received the highest earnings on investment since deciding to invest funds, 2.0001% which totaled \$20,001.06 for that one month.

NWABSD IILD GF		Rate of	
Statement	Account Balance	Monthly Increase	return
Dec-20	\$ 10,248,179.57	\$ -	0.0000%
Dec-20	\$ 10,248,238.09	\$ 58.52	0.0006%
Jan-21	\$ 10,248,324.74	\$ 86.65	0.0008%
Feb-21	\$ 10,248,403.12	\$ 78.38	0.0008%
Mar-21	\$ 10,248,489.77	\$ 86.65	0.0008%
Apr-21	\$ 10,248,658.11	\$ 168.34	0.0016%
May-21	\$ 10,248,831.83	\$ 173.72	0.0017%
Jun-21	\$ 10,249,045.17	\$ 213.34	0.0021%
Jul-21	\$ 10,249,305.99	\$ 260.82	0.0025%
Aug-21	\$ 10,249,566.78	\$ 260.79	0.0025%
Sep-21	\$ 8,249,566.78	\$ (2,000,000.00)	
Sep-21	\$ 8,249,723.08	\$ 156.30	0.0019%
Oct-21	\$ 8,249,862.94	\$ 139.86	0.0017%
Nov-21	\$ 8,249,998.46	\$ 135.52	0.0016%
Dec-21	\$ 8,250,138.30	\$ 139.84	0.0017%

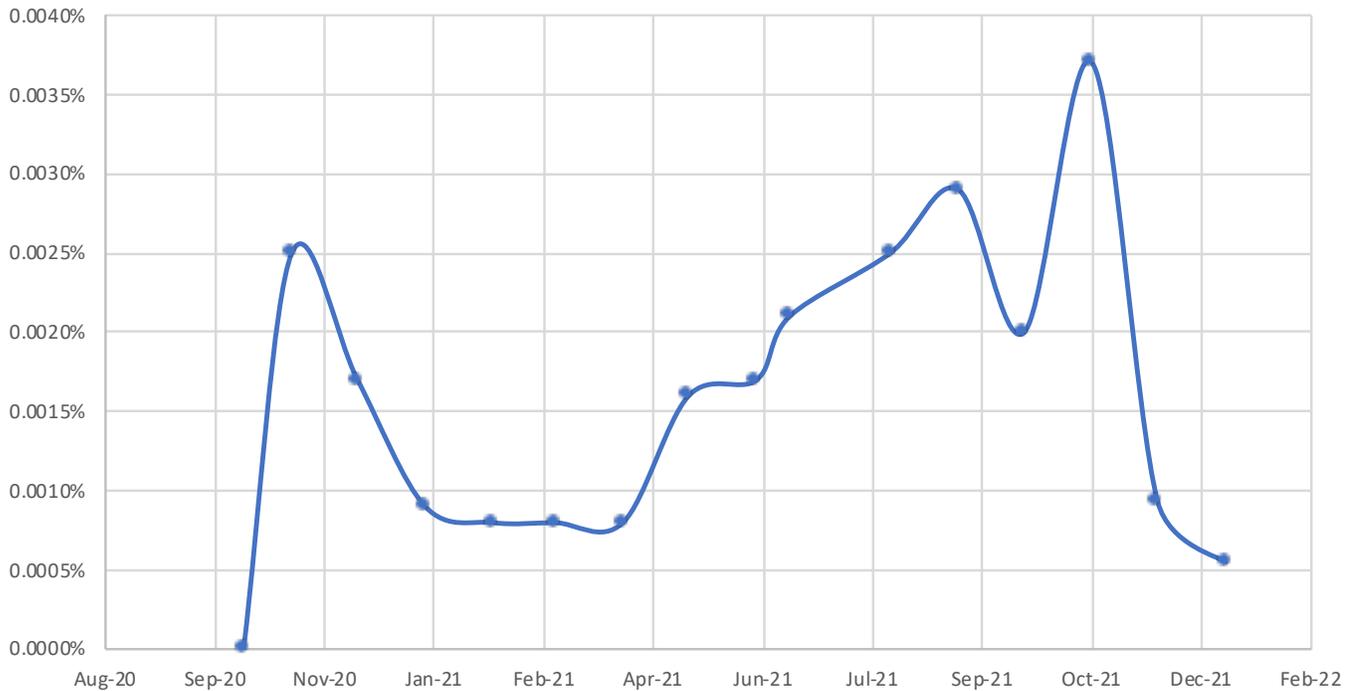
Wellsfargo General Fund IILD Account



NWABSD IILD CIP

Statement	Account Balance	Monthly Increase	Rate of return
Oct-20	\$ 20,000,000.00	\$ -	0.0000%
Oct-20	\$ 20,000,503.18	\$ 503.18	0.0025%
Nov-20	\$ 20,000,841.98	\$ 338.80	0.0017%
Dec-20	\$ 20,001,022.09	\$ 180.11	0.0009%
Jan-21	\$ 20,001,191.19	\$ 169.10	0.0008%
Feb-21	\$ 20,001,344.12	\$ 152.93	0.0008%
Mar-21	\$ 20,001,513.21	\$ 169.09	0.0008%
Apr-21	\$ 20,001,841.70	\$ 328.49	0.0016%
May-21	\$ 20,002,180.74	\$ 339.04	0.0017%
Jun-21	\$ 18,002,180.74	\$ (2,000,000.00)	
Jun-21	\$ 18,002,564.11	\$ 383.37	0.0021%
Jul-21	\$ 18,003,022.22	\$ 458.11	0.0025%
Aug-21	\$ 15,003,022.22	\$ (3,000,000.00)	
Aug-21	\$ 15,003,462.99	\$ 440.77	0.0029%
Sep-21	\$ 13,003,462.99	\$ (2,000,000.00)	
Sep-21	\$ 10,003,462.99	\$ (3,000,000.00)	
Sep-21	\$ 10,003,659.33	\$ 196.34	0.0020%
Oct-21	\$ 10,003,828.78	\$ 169.45	0.0017%
Nov-21	\$ 5,003,828.78	\$ (5,000,000.00)	
Nov-21	\$ 5,003,921.75	\$ 92.97	0.0009%
Dec-21	\$ 2,003,921.75	\$ (3,000,000.00)	
Dec-21	\$ 2,003,976.98	\$ 55.23	0.0006%

Wellsfargo CIP IILD Account



NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT
Account Number: 1BC42815
Daily Account Activity

Your investment transactions during this statement period:

Cash Activity		<i>USD</i>				
Transaction / Trade Date	Settlement / Eff. Date	Activity	Description	Debit Amount / Disbursements	Credit Amount / Receipts	
11/05/21	11/05/21	ACH/DDA Transaction	DESIGNATED DDA	5,000,000.00		

Deposit Activities

INST INSURED LIQ DEPOSIT DEMAND A000MK3
*As of November 30, 2021

Transaction Date	Activity	Principal	Market Value (\$)	Interest Amount	Principal Balance
	Beginning Balance				10,003,828.78
11/05/21	Redemption	(5,000,000.00)	(5,000,000.00)		5,003,828.78
11/30/21	Interest Rate 0.0219000%			92.97	5,003,921.75
	Ending Balance				5,003,921.75

INST INSURED LIQ DEPOSIT SAVINGS A000MK6
*As of November 30, 2021

Transaction Date	Activity	Principal	Market Value (\$)	Interest Amount	Principal Balance
	Beginning Balance				8,249,862.94
11/30/21	Interest Rate 0.0219000%			135.52	8,249,998.46
	Ending Balance				8,249,998.46

NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT
Account Number: 1BC42815
Daily Account Activity

Your investment transactions during this statement period:

Cash Activity		<i>USD</i>					
Transaction / Trade Date	Settlement / Eff. Date	Activity	Description	Debit Amount / Disbursements	Credit Amount / Receipts		
12/14/21	12/14/21	ACH/DDA Transaction	DESIGNATED DDA	3,000,000.00			

Deposit Activities

INST INSURED LIQ DEPOSIT DEMAND A000MK3
*As of December 31, 2021

Transaction Date	Activity	Principal	Market Value (\$)	Interest Amount	Principal Balance
	Beginning Balance				5,003,921.75
12/14/21	Redemption	(3,000,000.00)	(3,000,000.00)		2,003,921.75
12/31/21	Interest Rate 0.0219000%			55.23	2,003,976.98
	Ending Balance				2,003,976.98

INST INSURED LIQ DEPOSIT SAVINGS A000MK6
*As of December 31, 2021

Transaction Date	Activity	Principal	Market Value (\$)	Interest Amount	Principal Balance
	Beginning Balance				8,249,998.46
12/31/21	Interest Rate 0.0219000%			139.84	8,250,138.30
	Ending Balance				8,250,138.30

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: January 18, 2022

NUMBER: Worksession Item #1. e.

FR: Office of the Superintendent

SUBJECT: e.) Technology
Report

Amy Eakin, Director of Technology reports on the following:

Strategic Goal 1: Student Learning

Objective 2: NWABSD will build responsive environments during both remote and in-person learning.

1. Professional Development

- i. Technology Coordinator
 - a. The technology coordinator provided professional development to staff on the following topics during site visits:
 - i. Apple TVs
 - ii. Microsoft Office 365
 - iii. SMARTBoards including SmartNotebook and SmartInk
 - iv. Administrator training on Canvas, OneNote, and Teams
 1. Topics are Visible Learning and Educational Technology
 - b. Northwest Arctic Teacher Specialists (NWATS)
 - i. Professional development provided to NWATS on
 1. Course ED593 begins in January for all 1st year NWATS

Strategic Goal 3: Family Support and Engagement

Objective 1: NWABSD staff will have consistent, professional, and family friendly communication with all stakeholders and families



1. Communications Regarding Gaggle Implementation

- a. From 11/12/2021 – 01/10/2022
 - i. 1 Questionable Content Email Alerts (non-emergency but require timely follow-up) regionwide
 - ii. 0 Possible Student Situations reported (emergency)
 - iii. No alerts were triggered throughout the TikTok social media school shooting challenge in December; Gaggle stayed on high alert throughout the specified timeline

2. Website Updates –

a. All Staff Directories

- i. Each school website is getting updated to include a full staff directory under the staff channel. The upkeep is getting added to the regular Technology Department onboarding/resignation procedures.
- ii. Staff Directories will include the links for the teach pages on that teacher's directory section. Any staff wanting their own webpages may request them using techhelp@nwarctic.org

b. Accessibility

- i. The current accessibility score for the website is 90.5. We strive to always maintain a minimum of 90 and are working to get this score higher. This includes working with schools on their content.

Strategic Goal 3: Family Support and Engagement

Objective 2: NWABSD will provide opportunities that support and engage families

1. E-Rate and the Emergency Connectivity Fund of 2021

- a. The NWABSD applied for \$16,708,076.22 of E-rate funding within the first filing window to support off-campus broadband internet access to address remote learning and the Homework Gap. In March, President Biden signed the \$1.9 trillion American Rescue Plan Act of 2021 that includes an [Emergency Connectivity Fund](#) (Sec. 7402) (aka ECF) to provide over \$7 billion in additional E-rate funding.
- b. This funding is to cover 100% of the costs for eligible students and staff home to receive 10 Mbps of unlimited internet per month for the 2021-2022 school year. This is no cost to the District or to students, families, and staff.
- c. There has been no new information on the NWABSD ECF application status as of 1/10/2022.

2. Request for Proposals for 2022-2023 E-Rate WAN and Internet Services

- a. The District has a [Request for Proposal \(RFP\)](#) posted according to Federal Guidelines for E-Rate compliance for Internet Service (2022-2023 E-Rate WAN and Internet Services) for all school entities. Concurrent service is being requested for the new Kivalina School and existing Kivalina School.
- b. The District requests a Board Member be part of the review committee. The committee will review RFP responses on February 9, 2022 with the intent to bring the recommendation to the Board during the February Regular Board meeting.

	Aug–Dec 2020	Jan-Jul 2021	Aug–Dec 2021	Jan-Jul 2022	Aug–Dec 2022	Jan-Jul 2023
High School Laptops	Refresh 2020					Refresh Fleet 2025
5-8 School Laptops	Refresh Fleet S2018 Purchase Cases					Refresh Fleet 2023
SMARTBoards	Purchased 2014/2015; Warranty expired 6/30/20; 10 Annually		10 Annually		10 Annually	
Secretary, Principal, DO iMacs	Principals – purchased 8/2017			Secretary and DO iMac Refresh	Principal iMac Refresh	
K-4 iPads (PK-4)	Fleet Purchased 11/16 Prepare and Refresh Apps		Refresh Fleet 2021	Refresh Apps		

Staff iPads	Fleet Purchased 8/2020				Refresh Fleet 2025
Staff Laptops	WTK/Admin Staff Refresh		Refresh Fleet 2021		
Computer Labs		ATC – partial update (5yr.)		ATC – partial update (5yr.)	ATC – partial update (5yr.)
Network Infrastructure (Switches, Wireless)		APs – KVL, BKC, IAN, DRG, ABL, WLK, ORV (CAT 2)	Complete CAT 2 AP deployment	Split OTZ Circuits Switches	Install Wifi-6 APs in schools WLK, IAN, ORV Install Wifi-6 APs in schools BKC, DRG, OTZ
Mitel Phone System	Partial Phone Refresh		Replacing Windows DVSSs with Linux		Partial Phone Refresh
VTC	RUS Award	Install RUS awarded Infrastructure	Complete install of RUS awarded Infrastructure		RUS; Refresh Polycom 2023
Servers			DO Server Refresh; Refresh DRG/WTK/BKC	Refresh ABL/WTK/ORV	Refresh WLK/SHG DO Server refresh 2027;
Windows Infrastructure		Windows 2019 Server Upgrade	Windows 2019 Server Upgrade	Windows 2019 Server Upgrade	

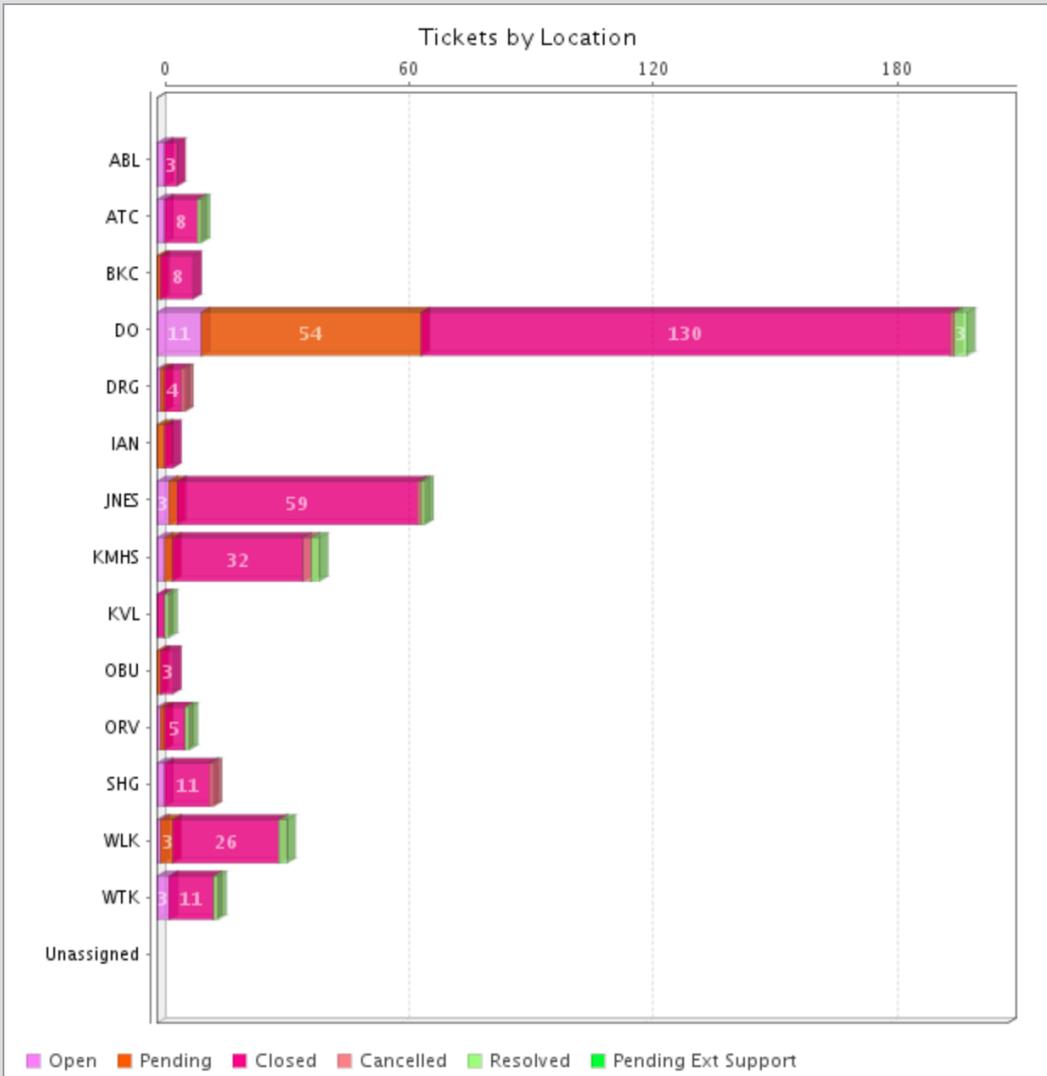
**November 16, 2021 – January 10, 2022
Additional Items Serviced by the Technology**

Department:

- Districtwide staff changes (new hires/transfers) create accounts with AD, email, MS licensing, Teams policy, AD attributes and prepare technology assets.
- Apache Log4j is a widely used software logging library. Many applications across the world rely on it. In December it was reported that this software library was vulnerable and could be exploited to compromise the server. You can find more information about the software flaw from the National Vulnerability Database: (<https://nvd.nist.gov/vuln/detail/CVE-2021-44228>). NWABSD technology staff identified 3 publicly facing systems and 15 internal systems that use this library. Our team has patch all publicly facing systems before the end of December. We are working hard to update our internal systems.
- Seth, Eric, Kwang, and Harley have completed training and certification of Java Apple Management Framework (JAMF 100). JAMF is a mobile device management software that the Technology Department uses to inventory all devices, deploy applications, and push updates.
- Enforcing all Office 365 Global Admins to use two-factor authentication (2FA) or Multifactor Authentication (MFA) to secure District infrastructure.

PW - Tickets by Site

Tickets worked on between 11/16/21 12:00 am and 1/10/22 12:00 am



MEMORANDUM

TO: Regional School
Board Members

DATE: January 17-18, 2022

NUMBER: Work session #1.

FR: Office of the Superintendent

SUBJECT: f.) STAR of the Northwest
Magnet School and ATC Report

Karla Head, Director of Alaska Technical Center (ATC) reports on the following:

ATC OVERVIEW:

The following dates for short courses of training opportunities have been established as follows:

- Commercial Driver's License Training: In Kotzebue April 18-29 then road test in Palmer (Group 1) May 2-13, (Group 2) May 31 – June 10
- Basic Life Support / Intro. To Health Careers (1 day session for HS Students / 1 evening session for adult students): Jan. 31 – February 4
- 8-hour HAZWOPER Refresher Course: February 25
- Class D Driver's License- March 7-11 (by appointment/application)

The following courses are going to be facilitated within ATC this semester:

- Medical Terminology (Begin January 24, 2022)
- CNA Preparatory Course (Begin January 24, 2022)
- Principles of Health Science (Begin January 24, 2022)
- NURS 120 & 120L (MOA with UAA & Chukchi Campus)

The director continues pursuing opportunities for courses/training in the following areas:

Toy Stove / furnace repair

Certified Nursing Assistant (evening class)

Emergency Trauma Technician

Welding

Electrician apprentice

Plumbing apprentice

Drone Licensing Program

Public Safety Training (VPSO)

Small business entrepreneurship

Director Karla Head and CTE instructors from around the district attended the Association for Career and Technical Education National Conference in New Orleans, Louisiana, December 2-4, 2021. It was an incredible time to meet and interact with fellow CTE instructors and leaders from around the United States and to meet vendors that offer ideas, programs, and curriculum to assist in creating meaningful and relevant secondary and post-secondary career and technical education for students.

Director Head continues to participate in meetings with stakeholders to boost not only relevant program and training offerings, but to also build and boost partnership opportunities. The Director met with the Borough Public Safety leaders to discuss a potential partnership to create a training program at ATC to support the Borough's need for trained VPSOs.

The Director continues to have dialogue with Jen Jarvis, owner of Jen Jarvis Associates, to discuss various program and training ideas that can connect with the Public Safety Accountability Project, which will support the planning of public safety by the communities of the Region.

In support of Star of the Northwest Magnet School, the Director has been in dialogue with UAF, Upward Bound, and T3, which created an opportunity for some of our students to attend

STEAM Fest in Cordova, as well as collaborate to start creating a similar STEAM/STEM program for our region's high school students. Additionally, the Director is meeting with several state leaders to investigate creating a Youth Tobacco/Marijuana Education Program for STAR students, as well. A collaboration between Solar Energy International and ATC/STAR has also been secured to train up to 25 high school students in PV 101: Solar Electric Design and Installation during April.

The ATC has also extended community service dates for a veterinarian clinic as well as a rabies clinic for local pet owners. The various entities have used the welding shop and side door as an entrance for these opportunities.

As ATC increases its training/program offerings, strong recruitment efforts will be occurring. ATC currently has three different Public Service Announcements distributed to the radio station. Our Facebook page and our website will be updated continuously as we confirm scheduling of training and courses.

ENROLLMENT: Our current adult student enrollment is as follows:

16 students for Culinary Arts Program (5 adult/11 high school students)

11 students in Construction Trades Program (2 adult/9 high school students in Intro to CTT)

2 students awaiting beginning of CNA Program

7 students awaiting beginning of CDL Program

Number of Students		Program
Adult	HS	
2	9	Construction Trades
5	11	Culinary Arts
2		Certified Nursing Assistant (applications pending instructor)
7		CDL (12 max enrollment)

Student Enrollment- GED Program						
August-Present						
VILLAGE	STUDENTS ENROLLED	TOTAL CONTACT HOURS	SITE VISITS	TRAINING TYPE	GED BATTERY TESTS GIVEN	GED GRADUATES
Ambler	1	2	OTZ/ABL	GED	0	0
Buckland	0	0		GED	0	0
Deering	2	2	DRG SRC	GED	0	0
Kiana	1	2	IAN SRC	GED	0	0
Kivalina	1	2	KVL	GED	0	0
Kobuk	5	20	OBU SRC/OTZ	GED	0	0
Kotzebue	7	11	OTZ	GED	5	1
Noatak	2	2	WTK	GED	0	0
Noorvik	7	20	ORV/OTZ	GED	3	0
Selawik	2	10	OTZ	GED	0	0
Shungnak	0	0		GED	0	0

STAFFING:

Karla Head, Director
 Karen Uhl-Sours, Secretary
 Lori Jorgensen, Registrar
 Kylee Lie, AAE/GED
 Alejandro Vargas, Culinary Arts
 Health Care Occupations (Long-term Sub Cindy Henry)
 VACANT, Process Technology (currently advertised)
 VACANT, Recruiter (currently advertised)
 Andrew Bell, Construction Trades
 Brad Schott- ReadiStar Instructor
 Dan Henry- ReadiStar Instructor

Director Head was recently appointed to the Northwest Arctic Borough Economic Development Commission. Additionally, Ms. Head was also appointed to the Alaska Commission on Postsecondary Education (ACPE) and the Alaska Workforce Development Board.

The ATC Advisory School Council meeting is scheduled for February 1, 2022, at 2 pm. Members will be able to participate in-person or via TEAMS.

STAR OF THE NORTHWEST OVERVIEW:

Home Community	Number of Students
Ambler	4
Buckland	0
Deering	1
Kiana	1
Kivalina	1
Kobuk	3
Kotzebue	0
Noatak	0
Noorvik	8
Selawik	0
Shungnak	2
Chevak	2
Fish Camp	1
Hooper Bay	1
TOTAL STUDENTS	24

Currently, we have 24 students enrolled. These 24 students come from 8 of our local villages and 3 from Chevak, Emmonak, and Hooper Bay. We are actively trying to remain between 24-28 students. In doing so, we can still house 8 Readistar students comfortably while ensuring our Covid Mitigation Plan is met.

On January 17, we will welcome our first group of Readistar students from KMHS. We are excited to have Mr. Brad Schott and Mr. Dan Henry here serving as Readistar teachers this semester. Students will work with Mr. Schott on exploring basic construction trade skills and then using those skills while working on Pax Patterson STEM Kits. Mr. Henry will have students immersed in STEM and culturally-relevant activities during their sessions with him and students will also have 2 hours each day slotted to work on the coursework they have brought with them from their school of origin.

On February 1, the Star of the Northwest Magnet School will be sending 8 students from the Star, Selawik, Deering, and Shungnak Schools to the Cordova STEAM Fest in Cordova, Alaska. During this 6-day trip, students will be working alongside other students from across the state and Hawaii, in various technology and renewable energy workshops, tour a hydroelectric power plant, and collaboratively work together on Design Thinking and Problem Solving. This opportunity coincides with the famous Cordova Ice Worm Festival. Students will be constantly enriched (culturally, academically, and socially) during this trip and we thank the T3 Alliance for inviting us to participate.

Star of the Northwest Magnet School also has Basic Life Support training scheduled for the end of January, and we have confirmed the SEI (Solar Energy International) group to come and enhance our students' learning experiences. We are actively looking at adding more programs, workshops, and opportunities to make the Star of the Northwest Magnet School a true "destination" for students in our region and state.

The Star of the Northwest is making significant strides, demonstrating positive-growth and improvement. The staff and students at the Magnet School are excited about the future of the program. Students are excited about taking more classes at the ATC in the future, and receiving a more customized education, geared towards vocational training. All stakeholders are focused on the future of the Magnet School and Readiness program.

MEMORANDUM

TO: NWABSD Board of Education Members

DATE: January 10th, 2022

FR: Office of the Superintendent

SUBJECT: Student Services

Perrian Windhausen, Director of Student Services reports on the following:

Data and Assessment:

- Winter MAP wrap-up; worked with sites to ensure that students were able to make-up terminated tests and that sped teachers sent me their accommodations checklists for students on IEPs.
- Continued staff changes in PowerSchool; when new staff are hired or resign. Update their staff record in PowerSchool. PowerSchool stores basic information on staff related to their site and job title.
- Immunization compliance report directions to sites; now that sites have begun entering student shot record dates into PowerSchool the next step is to run reports to show which students are not compliant. We now have a process for this and will notify parents if their student is not compliant. Parents have two weeks to get updated shot records to the school or the student will not be allowed to attend per state statute.
- Created a grade entry form to document students who earn credit in Service Learning; this form will be used to request a grade and credit for students who complete Service Learning. All forms will go to Joe Groves, he will verify and then send on to Dave for entry into PowerSchool. Service Learning offers students 0.5 credit for 90 hours of service.
- Updated the Embrace program with new student name changes
- Sent notification to all sites regarding Team Sports. Volleyball, mixed-6, and wrestling are ending or have ended. HS students that complete these sports are able to earn 0.5 credits of PE. We collect the information from each school on which students completed one of those sports and add the grade to their record.
- Updated district website state assessment page from PEAKS to AK STAR.
- Reviewed Q3 and Q4 teacher schedules to ensure that classes are scheduled properly for 3rd period and Homeroom period.

Counselors:

- Presenting the curriculum required by state for the Safe Children's Act
- Counselors continue to work with Seniors on College Applications and Scholarships
- Updated Student Services and School Counselor links on the District Webpage
- Collected completed High School PLCPs, working on MS Q3/Q4
- Preparing for ACT District Testing taking place March 8th

- Counselors teaching the Tough Kids Social Skills curriculum
- Working with Counselors on “Track Sheet” to account for lesson coverage.
- Self-Harm Year to Date = 41
- Began Master Schedule drafts started at each site for 2022-23
- Completed District training in AKCIS. Will revisit AKCIS near the end of the year to go over Career goals, training, and skills identification.

Special Education:

- Interviewed and onboarding of long-term sped substitutes in Shungnak and KMS.
- Site visits (in-person) continue by specialist (OT, PT, Speech, Vision, Autism/Behavior and Hearing Specialist) to all sites
- IEP and ESER compliance monitoring.
- MOA’s initiated (OT/PT/SLP/Behavior/Vision)
- Negotiations to increase Speech tele-therapy services for FY23.

Early Learning and Family (ELF):

ELF highlights in December 2021 and January 2022:

- Office visit increasing for evaluations
- Continue virtually visits with ELF families
- Over winter break: Sent out a box of toys and books to ELF children 0-3
- Compiling Targeted Case Management documentation for billing
- ZOOM State ILP weekly Conference
- Follow-up with referrals via telephone

Action Items:

- MOA for fy 23 Elisabeth Nyang- Speech/Language Pathologist
- MOA for fy 23 Sandy Slater: Autism specialist
- MOA for fy 23 Terese Kashi - School Psych
- MOA for fy 23 PC Alaska LLC - Behavior and Autism Specialist
- MOA for fy 23 Janelle Coop - Speech Language Pathologist
- MOA for fy 23 Wilder Interpreting Services - Deaf Ed
- MOA for fy 23 Alison Barnett: Physical Therapist

MEMORANDUM

TO: NWABSD Board of Education Members **DATE:** January 18, 2021
FR: Office of the Superintendent **NUMBER:** Worksession #II
SUBJECT: State & Federal Programs Report

Joy Cogburn-Smith, Director of State & Federal Programs, reports on the following:

Migrant Education

Migrant Navigator Club activities continue at all sites.

Water Safety Program began on January 10th

Kelli Toth, National Boating Safety Educator of the year and long-time Boating Safety trainer traveled to Noatak, Buckland, Noorvik, and Kiana and did presentation on JNES and KMHS (Selawik was is operating in red)

She will present: Kids Don't Float program to migrant Education Students 5-12 grade

Topics will include:

- Cold Water Survival, Ice safety, Choosing and using communication and signaling devices
- Choosing and using Life Jackets
- Kick off to Water Safety and Academic Adventure Program (WSAAP) 2022 virtual learning each month, leading to on-water training in the Spring
- Kelli will also bring along a special guest from the United States Coast Guard.

Alaska Native Science & Engineering Program (ANSEP)

Program was rescheduled for January after being postponed again in December.

Students traveled to Anchorage to participate in ANSEP on January 10th -19th

ANSEP participation totals and historical enrollment provided in following attachment.

Grant Management

FY22 Grants Overview including COVID Funding is attached

Revisions to actual current spending of COVID funding will be completed by next board meeting

This overview does not include the reduction in some grant expenditures due to donations received from other regional entities.

Grants Overview

Northwest Arctic Borough School District

FORMULA GRANTS	Fund Code	Current Amount	TIMELINE	SOURCE	PRIMARY USES	IMPACT
Title I-A Basic /Parent Involvement	262 264 267 260 266	\$ 1,959,951.65	Annually July 1 st -June 30 th	State Pass Through	District-Wide Specialists Grants Department Classroom Teachers Paraprofessionals Professional Development	All Students
Title 1-C Migrant	263	\$ 1,666,181	Annually July 1 st -June 30 th	State Pass Through	Migrant After-School Tutors Migrant Recruiters Instructional Paraprofessionals Additional Educational Support	Migrant Students PreK – 12 th
Title II-A Professional Development	302	\$ 388,746.80	Annually July 1 st -June 30 th	State Pass Through	Professional Development Educational Consultants	All Staff
Title IV-A Student Support & Academic Enrichment	265	\$ 266,773.37	Annually July 1 st -June 30 th	State Pass Through	Professional Dev. Safety Technology	Staff Students
Title VI Indian Educ.	360	\$718,427	Annually July 1 st -June 30 th	Office of Ind. Educ.	Indian Education Classroom Paraprofessionals Data Specialist/PowerSchool Staff Development Specialists	Native Students
JOM Johnson O'Malley	362 363	\$231,815	Annually July 1 st -June 30 th	US Dept of the Interior— Bureau of Indian Education	Cultural Activities at School Sites Additional Site Activities for student improvement ANSEP	Cultural & Native Ed.
Carl Perkins	274	\$165,514	Annually July 1 st -June 30 th	State distribution	Career & Technical Support	Grades 9-12 CTE Teachers
Rural and Low-Income School Program	364	\$49,748	July 2020-Sept 2022	Office of School Support and Rural Programs	Teacher/Admin Professional Development School Improvement	All Staff
TOTAL		\$5,447,156.82				

Grants Overview

Northwest Arctic Borough School District

State Funded Grants	Fund Code	FY22 Funds	TIMELINE	SOURCE	PRIMARY USES	IMPACT
Quality Schools	100	\$112,752	Annually July 1 st -June 30 th	State distribution	Inservice Professional Development Afterschool Tutoring Consultants	All Schools Students & Staff
School Improvement 1003(a)	280	\$200K	July 1 st -June 30 th Includes rollover from FY20	State distribution	Leadership and Staff PD Develop Family/Community Engagement Strengthen RTI systems School Improvement Coaching Classroom Supplies/Materials	Targeted and Comprehensive Support and Improvement TSI—Buckland, Kivalina, Kobuk CSI—Home School, Ambler, Selawik
TOTAL		\$312,752				

Competitive Grants Currently Awarded (these are funds already allocated to our school district)

CURRENT COMPETITIVE GRANTS	Fund Code	FY22 Funds	TIMELINE	SOURCE	PRIMARY USES	STUDENT IMPACT
BTG-Bridging the Gap—All Funds Expended—Grant Closed out	391	\$100,295	<i>All funds must be spent by Sept 30th</i>	Indian Education Program	Early Childhood Middle School STEM Supplies	PreK Middle School
Our Youth Our Future	396	\$801,034	No Cost Extension Received Funds Available through 9/18/2022	Alaska Native Education	ReadiStar student supplies and travel STAR Dorm ReadiStar Teachers	9-12 students
Literacy Connections Innovative Approaches to Literacy	353	\$762,047	Budget Period 10/01/2021-9/30/2022	Office of Elementary and Secondary Education	Literacy Specialists Books for Children Reading Tutoring	All Grade Levels
Current TOTAL Funding		\$1,563,081				

Grants Overview

Northwest Arctic Borough School District

PENDING COMPETITIVE GRANTS	Fund Code	Pending Funds	TIMELINE	SOURCE	PRIMARY USES	STUDENT IMPACT
<p>Strengthening Career and Technical Education for the 21st Century Competitive Postsecondary Grant Career & Technical Education</p> <p>FY2023-FY2025 Request for Postsecondary Grant Proposals</p>	N/A	<p><i>50K to 150K yearly for 3 years</i></p> <p><i>Total grant not to exceed 450K</i></p>	<p>Application due April 15, 2022</p> <p>If awarded project period will be July 1, 2022 -June 30, 2025</p>	<p>State CTE</p> <p>(Pass Through Perkins Funding)</p>	<p>9-12 CTE Program with focus on transition into post-secondary training programs and/or workforce.</p>	9-12
<p>Living Language Grant Program</p> <p>Pursuing possible partnership with Maniilaq for this grant opportunity.</p> <p><i>Waiting for clarification from Bureau of Indian Education on if we are eligible partner for the grant</i></p> <p>Only Native American tribal governments and Native American tribal organizations may apply.</p>	N/A	Up to 200K	Applications Due March 7, 2022	Bureau of Indian Affairs	<p>To document Native languages or build Tribal capacity to create or expand language preservation programs.</p> <p>The funding will focus on small or start-up programs whose objective is to document or build the capacity to preserve Native languages that are losing users, but which still have active users at the grandparent generation.</p> <p>The LLGP seeks to document, preserve, and revitalize languages that are used for face-to-face communication; languages that can be used by a child-bearing generation, but are not being transmitted to children; languages whose only active users are members of the grandparent generation or older</p>	

Grants Overview

Northwest Arctic Borough School District

COVID Funding	Fund Code	FY 22 Budget (Projected)	Total Funding Available	TIMELINE	SOURCE	PRIMARY USES THIS SCHOOL YEAR	STUDENT IMPACT
ESSER I Coronavirus Aid, Relief, and Economic Security (CARES) \$1,089,904 (original allocation)	250	\$70,080.22	\$70,080.22	through September 30, 2022	State Pass Through	PPE Supplies/DocuSign	Students Staff
ESSER II Coronavirus Response and Relief Supplemental Appropriations (CRRSA) \$4,317,698 (original allocation)	251	\$1,220,1859.58	\$2,671,079.80	through September 30, 2023	State Pass Through	Personnel Costs for Counselors CTE & VTC teacher	Students Staff
ESSER III American Rescue Plan (ARP) \$9,696,937 (original allocation)	252	\$3,461,230.98	\$9,698,662.00	through September 30, 2024	State Pass Through	Technology Purchases Curriculum Purchases Food Service General COVID Supplies	Students Staff
		\$4,750,545.89	\$12,439,822.02				

Alaska Technical Center Grants	Fund Code	FY22 Funds	TIMELINE	SOURCE	PRIMARY USES	STUDENT IMPACT
Alaska Technical Vocational Education Program (TVEP)	222	\$1,042,600	Annually July 1 st - June 30 th	State of Alaska Legislative Action	ATC Instructional Personnel, Support Personnel, Contractual Services, Instructional Supplies, Office Supplies	ATC Students Staff
Alaska Construction Academy (ACA)	224	\$150,000	Annually July 1 st - June 30 th	State of Alaska	ATC Instructional Faculty Member, Instructional Supplies	ATC Students Staff
State Training & Employment Program (STEP)	230	\$136,887	Annually July 1 st - June 30 th	State of Alaska	Professional/Technical Services, Student Travel and Tuition, Instructional Supplies	ATC Students Staff

Grants Overview

Northwest Arctic Borough School District

Adult Basic Education (AAE/GED)	300	\$105,756	Annually July 1 st - June 30 th	State of Alaska	ATC Instructional Personnel, Instructional Supplies, Professional Development, Staff Travel	ATC Students Staff
Maniilaq AAE/GED	371	\$70,000	October 1st -September 30th	Maniilaq Sub-Grant	Instructional Services, Student Travel, Staff Professional Development, Staff Travel	ATC Students Staff
STAR of the Northwest Magnet School Dorm	225	Pending student count	Annually July 1 st - June 30 th	State of Alaska	STAR of NW Personnel, Professional/Technical, Student Travel, Supplies, Dorm Supplies	STAR of NW Students & Staff
Estimated TOTAL		\$1,505,243.00				

ESSER I

FY20-FY22 BUDGET

ESSER I - \$1,089,904

Fund 250--Funds Expire September 30, 2022

Positions	FY20 BUDGET	FY21 BUDGET	FY22 BUDGET	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
Expenses				
Extra Duty	\$ -	\$ 11,200.00	\$ -	EDCs for staff for Smart Start Planning
Benefits	\$ -	\$ 270.64	\$ -	
	\$ -	\$ -	\$ -	
Professional Tech	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ 11,470.64	\$ -	
Supplies, Materials, Media				
	\$ 20,345.32	\$ 178,062.67	\$ -	FY20 at home supplemental workbooks FY21 Second Step Social Emotional Curriculum K-8, at home school supplies
				FY20 Masks and general COVID Supplies, cleaning supplies, etc. FY21 DO air purifiers, MERV Filters for schools, masks, additional desks for social distancing, desk shields, and general COVID supplies FY22 Anticipated General COVID Supplies
	\$ 10,753.83	\$ 112,683.40	\$ 24,238.29	
	\$ -	\$ 15,641.92		Additional Tech Costs
	\$ 17,842.50	\$ 40,331.78	\$ 45,000.00	DocuSign
				FY20 Audio-conference lines for at-home instruction by teaching staff during COVID-19 School Closures FY21 Internet allowance for staff working from home, cellular service for student and staff iPads
Communications	\$ 126,262.98	\$ 439,453.75	\$ -	
	\$ 175,204.63	\$ 786,173.52	\$ 69,238.29	
Indirect Reimb				
Indirect	\$ 6,359.92	\$ 37,912.00	\$ 3,545.00	
Program Total	\$ 181,564.55	\$ 835,556.16	\$ 72,783.29	\$ 0.00

ESSER II

FY21-FY23 BUDGET

ESSER II- \$4,317,698

Fund 251--Funds Expire September 30, 2023

Positions	FY21 BUDGET	FY22 BUDGET	FY23 BUDGET	ESSER II JUSTIFICATION
1 Student Advisor- Star	\$ 55,308.05	\$ -	\$ -	Continuing Services
Control Acct Benefits	\$ 39,763.06	\$ -	\$ -	
1 Assistant Director- Student Services		\$ 129,804.73	\$ 131,000.00	Continuing Services
6 Counselors	\$ 339,395.88	\$ 510,535.90	\$ 520,000.00	Providing mental health services and supports
Control Acct Benefits	\$ 140,750.50	\$ 236,670.84	\$ 236,670.84	Increase to 6 Counselors FY22-23
	\$ -			
1 Parent & Public Relations	\$ 74,954.77	\$ -	\$ -	
Control Acct Benefits	\$ 18,212.14	\$ -	\$ -	
0.8 Data Specialist	\$ 94,283.55	\$ -	\$ -	
Control Acct Benefits	\$ 50,604.22	\$ -	\$ -	
3 Teachers District Wide	\$ 155,866.00	\$ 180,000.00	\$ 190,000.00	Continuing Services Addressing needs of low income students, CTE/VTC Teacher
Control Acct Benefits	\$ 73,383.00	\$ 76,000.00	\$ 76,000.00	
	\$ 1,042,521.17	\$ 1,133,011.47	\$ 1,153,670.84	

Expenses		FY21 BUDGET	FY22 BUDGET	FY23 BUDGET	ESSER II JUSTIFICATION
Extra Duty	Summer Credit Recovery Benefits	\$ 5,825.00	\$ 3,307.85	\$ -	EDC for summer school follow up during June and July
		\$ 134.93	\$ 76.78	\$ -	
		\$ -	\$ -	\$ -	
Professional Tech	Travel for Window Project	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	
		\$ 5,959.93	\$ 3,384.63	\$ -	
Supplies, Materials, Media	Summer Reading Program	\$ 1,718.64	\$ -	\$ -	Reading program infant-adult. Addressing learning loss
	Credit Recovery Supplies	\$ 11,627.55	\$ -	\$ -	Credit Recovery Supplies outside of Migrant Summer School-addressing learning loss
	Technology Supplies	\$ 369,808.90		\$ -	Actual Tech Costs for FY 21 iPad, cases, apple TVs etc.
	Technology Supplies	\$ 28,133.43		\$ -	Smart Boards for educational technology
	Additional Actual COVID related costs	\$ 295,012.94			Supplies for Special Services Support including summer school and other technology and curriculum supplies
	Covid Supplies	\$ 5,611.25	\$ 25,000.00	\$ 24,000.00	Other School COVID expenses (PPE etc.)
		\$ 711,912.71	\$ 25,000.00	\$ 24,000.00	
Construction & Equipment	Server (equipment)	\$ 9,268.00		\$ -	New Server equipment
				\$ -	
		\$ 9,268.00	\$ -	\$ -	
Indirect Reimb	Indirect	\$ 90,132.16	\$ 59,463.48	\$ 60,296.75	
Program Total	\$ 1,859,793.97	\$ 1,220,859.58	\$ 1,237,967.59	\$ 4,318,621.14	923.14

ESSER III

FY22-FY24

ARPA- \$9,696,937

Fund 252--Fund Expire September 30th, 2024

Positions	FY22 BUDGET	FY23 BUDGET	FY24 BUDGET	Account	ARPA JUSTIFICATION
Expenses					
Classified COVID Stipend	\$ 208,250.00	\$ -	\$ -	252.099.350.222.333	Per agreement \$1750 paid to FY 20 bargaining unit members continuously employed through the date of ratification and who remained on-site and provided necessary job-related support in district buildings as mandated by pandemic circumstances (119) Actual Costs
	\$ 9,032.40	\$ -	\$ -		Benefits for COVID Stipend
Travel and EDC costs for new Reading/Language Arts Adoption	\$ 20,000.00	\$ -	\$ -		Travel and EDCs for Adoption Committee
	\$ -	\$ -	\$ -		
	\$ 237,282.40	\$ -	\$ -		
Supplies, Materials, Media					
	\$ 15,000.00	\$ 220,000.00	\$ 20,000.00	252.099.100.000.450	FY23 6 Year subscription for ALEKs program to address learning loss, and Curriculum Replacement costs for FY22 and 24
	\$ 1,200,000.00	\$ -	\$ 900,000.00	252.099.100.XXX.471	ELA Adoption FY22 Math Adoption FY24
Inupaiq Science cost includes personnel	\$ 305,000.00	\$ 356,000.00	\$ 370,000.00	252.099.100.XXX.XXX	FY22 Physical Science, FY23 Biology, FY24 Environmental Science
	\$ 111,000.00	\$ 40,000.00	\$ 30,000.00		General COVID Supplies and additional cleaning costs
	\$ 300,000.00	\$ 65,000.00	\$ 65,000.00	252.099.XXX.XXX.450	Replacement Laptops, Smart Boards for educational technology, Gaggle, Other supplies as needed for continuity of services
	\$ 1,931,000.00	\$ 681,000.00	\$ 1,385,000.00		
Food Service	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	252.099.XXX.XXX.XXX	Additional Food Service Costs
Construction & Equipment	\$ 975,000.00			252.099.XXX.XXX.XXX	JNES Window Replacement, June Nelson Roof Replacement
	\$ 70,000.00	\$ -	\$ -	252.099.XXX.XXX.XXX	Server Upgrades
	\$ 59,000.00	\$ 59,000.00			E-Rate Consultant Costs Emergency Connectivity Fund
	\$ -	\$ 600,000.00		252.099.XXX.XXX.XXX	Middle School Laptop Refresh FY23
	\$ 2,104,000.00	\$ 1,659,000.00	\$ 1,000,000.00		
Indirect Reimb					
Indirect	\$ 218,740.86	\$ 119,808.00	\$ 122,112.00		
				\$ 9,457,943.26	
Program Total	\$ 4,491,023.26	\$ 2,459,808.00	\$ 2,507,112.00	\$ (238,993.74)	under

Learning Loss 20% of total allocation

75K General Covid Supplies/ 36K for deep cleaning for FY22

Costs are pending on actual costs. (window replacement may be moved to next FY)

ANSEP Participants by Year (regular & summer)	2017-2018	2018-2019	2019-2020	2020-2021 Virtual	2021-2022
Ambler	5	5	0	3	2
Buckland	12	14	15	4	1
Deering	2	1	1	2	0
Kiana	4	5	0	0	2
Kivalina	0	0	0	0	0
Kobuk	3	1	0	0	0
JNES	25	17	0	0	0
KMHS	5	16	33	8	9
Noatak	3	6	3	5	1
Noorvik	9	6	9	0	1
Selawik	10	16	0	5	0
Shungnak	0	2	3	3	2
Total Per Year	78	89	64	30	18

	Total Participants 2011-2021
Other ANSEP opportunities	
Acceleration Academy	15
<p>Acceleration Academy (Summer)</p> <p>The Acceleration Academy (Summer) is held over 5 weeks during the summer months for students from across Alaska. Acceleration Academy (Summer) students live on the UAA campus while taking one or two college courses, in math or science. Students can participate in multiple Acceleration Academy (Summer) sessions throughout their high school years.</p> <p>All Acceleration Academy students benefit from:</p> <p>Hands-on STEM modules, team building exercises, social activities, field trips, and exposure to Alaska Native and other mentors;</p> <p>Earning college credits;</p> <p>College attendance cost savings; students who earn three years or more of college credits save \$70K in college attendance costs;</p> <p>Eliminate the need for university remediation;</p> <p>Career exploration and professional networking;</p> <p>Collaborative study sessions;</p> <p>Scholarship opportunities.</p>	
Summer Bridge	4
<p>The ANSEP Summer Bridge focuses on developing students academically, socially and professionally for college and careers. The Summer Bridge is a college and career visioning opportunity that's geared toward students who are graduating high school this academic year. Summer Bridge students work a paid summer internship in the engineering, science, or business field with one of the ANSEP Strategic Partners. All costs associated with the program are covered by ANSEP. Students who successfully complete Summer Bridge are eligible for scholarship funding to attend the University of Alaska, the fall immediately following Summer Bridge.</p>	
University Success	18
<p>Our ANSEP University Success component is an academic learning community composed of students, faculty, staff, and external partners who are focused on the academic success as well as the personal and professional development of each student. Students are co-enrolled in classes, participate in organized study groups, have opportunities for peer and professional mentoring, do undergraduate research projects, work summer internships, and participate in planned group social activities. ANSEP students understand the importance of community and teamwork in working together to be successful.</p>	

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: January 18, 2022

FR: Office of the Superintendent

SUBJECT: Curriculum & Instruction

Dana Orton, Director of Curriculum and Instruction, reports on the following:

Strategic Goal 1: Student Learning

Objective 1: *NWABSD will all know and value our students during both remote and in-person learning.*

1.1.2 Student Data Teams identify and act on student social/emotional, behavioral, and academic needs.

- a. **Collaborative Meetings** - Teams continue to meet regularly and receive additional training on the Multi-Tiered System of Support (MTSS) process and effective interventions.
- b. **DIBELS** (Dynamic Indicators of Basic Early Literacy Skills): Progress monitor and data analysis will continue throughout the year. Spring Benchmarking will begin in April.

1.1.3 Develop a culturally responsive Physical Science and Biology curriculum.

a. Iñupiaq Science Curriculum Project:

- a. One position is posted for the coordination and development of the project.
- b. One position has been filled with a January 19th start date. The position will be coordinating the following:
 - a. Materials and archives
 - b. Two committees will be seated
 - i. Project Development Committee
 - ii. Project Advisory Committee
 - c. Elder Resources and interviews

Objective 2: *NWABSD will build responsive learning environments during both remote and in-person learning. (Danielson 2a, 2c, 3d)*

1.2.1 Provide equitable access to learning resources and supports.

a. Home School Enrollment:

- a. 49 full-time home school students currently enrolled
 - i. K - 4
 - ii. 1st - 2
 - iii. 2nd - 3
 - iv. 3rd - 2
 - v. 4th - 7
 - vi. 5th - 2

- vii. Middle School – 12
- viii. High School – 17
- ix. BCK – 3
- x. OTZ – 41
- xi. WTK – 1
- xii. ORV – 2
- xiii. WLK – 1
- xiv. IAN – 1
- b. 2 pending applications
- c. 2 graduate thus far in the 2021-2022 school year
- d. Parent of the Month began in October to highlight the parents' commitment to working with their students. Recipients receive a gift certificate for a local restaurant.

b. English/Language Arts Curriculum Adoption:

- a. Process for curriculum review (BP 6141)
 - i. The committee selection will be available for public viewing and comment for 10 days.
 - ii. Committee recommended English/Language Arts curriculum will be presented to the NWABSD Board in February 2022
- b. Final selected curriculum submitted to NWABSD Board for the purchase approval in March 2022
 - i. Grant assigned funding of \$1,500,000 for the project
 - ii. The purchase will be made for the 2022-2023 school year

Objective 3: *NWABSD will engage all students in learning during both remote and in-person learning.*

1.3.1 Empower student learning through teacher clarity.

- a. Professional Development** - Training covering teacher clarity and feedback provided through partnerships with the Increasing Performance and Retention in Alaska's Rural Schools (IPRARS) grant.
 - a. Additional training for all staff will take place through IPRARS grant sources on February 14.
- b. Collaboration time** will be set aside to identify "Power Standards" and then develop a scope and sequencing of each grade level and subject area curriculum. This work will continue through the 2022-2023 school year.

1.3.2 Students reflect, reason, and explain their thinking by asking and answering questions and engaging in dialogue with others.

- a. Professional Development** - Training covering teacher clarity and feedback provided through partnerships with the Increasing Performance and Retention in Alaska's Rural Schools (IPRARS) grant.
 - a. Additional training for all staff will take place through IPRARS grant sources on February 14.

MEMORANDUM

TO: NWABSD Board of Education Members **DATE:** January 10th, 2022

FR: Office of the Superintendent

SUBJECT: Assistant Superintendent

Scott Lefebvre, Assistant Superintendent reports on the following:

District Suspensions:

The chart below displays the current and previous four school years suspension count from the start of the school year through January 6th, 2022. To prevent releasing potentially identifiable information, some of the sites have an asterisk (*) and suspension data will not be reported at this time.

Suspensions by Site (through January 6)

Site	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Ambler	22	19	2	5	13	0	6
Buckland	10	12	3	2	0	0	*
Deering	0	0	0	1	0	0	*
Kiana	13	27	45	20	13	0	*
Kivalina	15	27	10	15	11	*	6
Kobuk	2	3	1	0	3	0	0
Kotz- JNES	7	4	5	1	0	0	0
Kotz- KMHS	40	56	47	22	25	0	20
Noatak	17	18	5	6	27	*	*
Noorvik	12	23	9	8	4	*	7
Selawik	72	88	17	9	18	*	13
Shungnak	0	10	0	0	2	0	*
Total	210	287	144	89	116	8	61

* 1-4
suspensions

* 1-4
suspensions

Youth Leaders Update:

- The Agreement between Teck and the NWABSD has been accepted and Youth Leaders will be moving forward 2nd semester of FY 2022.
- Site based Youth Leader Advisor EDC's have been posted at each site to collect interested staff to work with our Youth Leaders. We will begin selecting candidates for Youth Leader Advisors at each site.
- An MOA has been accepted by Andy Lee to be the District Consultant that will help guide the Youth Leader Program in partnership with Teck and their selected consultant.
- The NWABSD is posting a job description for a Youth Leader District Coordinator. This position is open district wide.

Increasing Performance and Retention in Alaska's Rural Schools – (IPRARS):

The IPRARS grant initiatives are listed here:

Visible Learning Trained Teachers	Nationally-certified Superintendents
Teacher Leaders in All Schools	Embedded Professional Development
Effective and Efficient Professional Learning Communities	Evaluation Systems That Connect to Professional Development
National Board Certified Teachers	Performance Based Compensation Models
Refined Evaluations	Teacher Career Ladder
Comprehensive HCMS	Teacher Recruitment and Retention Strategies

The Assistant Superintendent oversees the **Evaluation System That Connects to Professional Development** as well as the **Performance Based Compensation Model**.

Our district evaluates teachers and Principals using the Danielson Framework. This year is the first year that we will evaluate Principals using the Danielson Framework. The Danielson Framework is intended to evaluate staff without bias. Evidence is collected for each component of the 4 Domains for both Teachers and Principals.

Charlotte Danielson's FRAMEWORK FOR TEACHING

<p>DOMAIN 1: Planning and Preparation</p> <p>1a Demonstrating Knowledge of Content and Pedagogy <ul style="list-style-type: none"> • Content knowledge • Prerequisite relationships • Content pedagogy </p> <p>1b Demonstrating Knowledge of Students <ul style="list-style-type: none"> • Child development • Learning process • Special needs • Student skills, knowledge, and proficiency • Interests and cultural heritage </p> <p>1c Setting Instructional Outcomes <ul style="list-style-type: none"> • Value, sequence, and alignment • Clarity • Balance • Suitability for diverse learners </p> <p>1d Demonstrating Knowledge of Resources <ul style="list-style-type: none"> • For classroom • To extend content knowledge • For students </p> <p>1e Designing Coherent Instruction <ul style="list-style-type: none"> • Learning activities • Instructional materials and resources • Instructional groups • Lesson and unit structure </p> <p>1f Designing Student Assessments <ul style="list-style-type: none"> • Congruence with outcomes • Criteria and standards • Formative assessments • Use for planning </p>	<p>DOMAIN 2: The Classroom Environment</p> <p>2a Creating an Environment of Respect and Rapport <ul style="list-style-type: none"> • Teacher interaction with students • Student interaction with students </p> <p>2b Establishing a Culture for Learning <ul style="list-style-type: none"> • Importance of content • Expectations for learning and achievement • Student pride in work </p> <p>2c Managing Classroom Procedures <ul style="list-style-type: none"> • Instructional groups • Transitions • Materials and supplies • Non-instructional duties • Supervision of volunteers and paraprofessionals </p> <p>2d Managing Student Behavior <ul style="list-style-type: none"> • Expectations • Monitoring behavior • Response to misbehavior </p> <p>2e Organizing Physical Space <ul style="list-style-type: none"> • Safety and accessibility • Arrangement of furniture and resources </p>
<p>DOMAIN 4: Professional Responsibilities</p> <p>4a Reflecting on Teaching <ul style="list-style-type: none"> • Accuracy • Use in future teaching </p> <p>4b Maintaining Accurate Records <ul style="list-style-type: none"> • Student completion of assignments • Student progress in learning • Non-instructional records </p> <p>4c Communicating with Families <ul style="list-style-type: none"> • About instructional program • About individual students • Engagement of families in instructional program </p> <p>4d Participating in a Professional Community <ul style="list-style-type: none"> • Relationships with colleagues • Participation in school projects • Involvement in culture of professional inquiry • Service to school </p> <p>4e Growing and Developing Professionally <ul style="list-style-type: none"> • Enhancement of content knowledge and pedagogical skill • Receptivity to feedback from colleagues • Service to the profession </p> <p>4f Showing Professionalism <ul style="list-style-type: none"> • Integrity/ethical conduct • Service to students • Advocacy • Decision-making • Compliance with school/district regulations </p>	<p>DOMAIN 3: Instruction</p> <p>3a Communicating With Students <ul style="list-style-type: none"> • Expectations for learning • Directions and procedures • Explanations of content • Use of oral and written language </p> <p>3b Using Questioning and Discussion Techniques <ul style="list-style-type: none"> • Quality of questions • Discussion techniques • Student participation </p> <p>3c Engaging Students in Learning <ul style="list-style-type: none"> • Activities and assignments • Student groups • Instructional materials and resources • Structure and pacing </p> <p>3d Using Assessment in Instruction <ul style="list-style-type: none"> • Assessment criteria • Monitoring of student learning • Feedback to students • Student self-assessment and monitoring </p> <p>3e Demonstrating Flexibility and Responsiveness <ul style="list-style-type: none"> • Lesson adjustment • Response to students • Persistence </p>

The Arctic Learning Bonus (Performance-Based Compensation System/PBCS)

The Performance Based Compensation System is a requirement of the IPRARS Grant. The NWABSD has renamed the PBCS as the Arctic Learning Bonus.

The Arctic Learning Bonus is a system of compensation for **teachers, principals, or other School Leaders**—

(i) That differentiates levels of compensation based in part on measurable increases in student academic achievement; and

(ii) Which may include—

(A) Differentiated levels of compensation, which may include bonus pay, on the basis of the employment responsibilities and success of effective teachers, principals, or other School Leaders in hard-to-staff schools or high-need subject areas; and

(B) Recognition of the skills and knowledge of teachers, principals, or other School Leaders as demonstrated through—

(I) Successful fulfillment of additional responsibilities or job functions, such as teacher leadership roles; and

(II) Evidence of professional achievement and mastery of content knowledge and superior teaching and leadership skills.

Inupiaq Language and Culture Program Cultural Activities

January 10, 2022

This spring we are planning outdoor trips again for the first time since 2019. We have learned in the last two years how to do these trips while following NWABSD safety procedures for COVID.

It is very important for us to continue practicing our traditional culture and lifestyle, even when COVID makes it more difficult. We can't just put it aside. Our cultural activities can't be simulated in the classroom, they have to be done hands-on during the right seasons. The start of the second semester, in January, is when we need to start planning spring activities.

Here are a few of the activities that sites can plan and execute at their own sites:

- Snares for ptarmigan and rabbits can be set within walking distance of most schools. This is an activity that even elementary students can do.
- Caribou or other animals can be brought into the schools to demonstrate traditional skinning and butchering methods.
- For sites that have sled dog races go through (Kobuk 440, Taaqpak 120), those students can assist with the dog race, including trail staking and trail grooming.
- Schools and communities can organize their own Inupiaq day activities with whatever they decide to do, including carving, basket-making, beading, cooking, preserving food, eating, and NYO.
- Bring in guest presenters to share traditional skills and the importance of learning traditional skills with students and parents.
- Ice fishing for sheefish or trout on the ocean or rivers.



1 Showing Buckland students how to set ptarmigan snares.

Starting next week, Raymond will also begin traveling out to villages to help plan activities, including the shorter activities listed above but also longer trips. He will work with sites on funding and logistics.

Raymond is also planning to help with and participate in a couple of longer trips, like the district has done in the past. To stay with district COVID protocol, these trips



2 Upper Kobuk students at Selawik hot springs.



3 Upper Kobuk students headed to Selawik hot springs.

will likely be smaller than they have been in the past. For example, each upper Kobuk village may go to Selawik hot springs on different dates instead of all together. These trips will not be organized just by the district office, communities and sites need to show interest and be a part of planning.

It is important that these longer trips continue because students learn skills about survival and the outdoors that you can't learn on one-day or short trips. They learn skills like navigation, cold weather survival, maintaining equipment in the country, and how to hunt in winter. These skills will stay with the students for the rest of their lives.

We have inherited our cultural way of life from our ancestors, learning hands-on and by observation. When students get involved in their traditional cultural activities, they change—they see why education is important in a different way. This is why the Northwest Arctic Borough School District continues to support these activities.

Department Travel:

The travel reports reflect period November 15th, 2021 through January 10th, 2022.

DONATION AGREEMENT

This Donation Agreement (the “**Agreement**”) is made as of the 22nd of December, 2021 (the “**Effective Date**”) between

Teck Alaska, Incorporated with a head office at 2525 C Street, Ste. 310, Anchorage, AK 99503 (“**Teck**”);

and

Northwest Arctic Borough School District with a head office at PO Box 51, 776 Third Avenue, Kotzebue, AK 99752 (the “**Organization**”)

(individually a “**Party**” and collectively, the “**Parties**”)

NOW, THEREFORE, in consideration of the premises and the mutual agreements contained herein and the mutual benefits to be derived from this Agreement, the Parties hereby agree as follows:

1. PAYMENT OF DONATION

Teck shall make a donation in the amount of \$750,000 (\$250,000/year x 3 years) US dollars (the “**Donation**”) to the Organization over a three year period. This three year award will be distributed annually in the amount of \$250,000 per year commencing school year 2021-22, second distribution for school year 2022-23 and the third and final distribution for school year, 2023-24. The Donation will be made in accordance with the following schedule for which the **Organization will provide Teck with an invoice at least thirty (30) calendar days in advance of each such payment date:**

- (a) \$250,000 within thirty (30) calendar days after the Effective Date
- (b) \$250,000 on or before 1 July 2022
- (c) \$250,000 on or before 1 July 2023

2. TERM

- 2.1 This Agreement will commence on the Effective Date and, unless terminated earlier in accordance with the provisions of this Agreement, remain in full force and effect until June 30, 2024 (the “**Term**”).
- 2.2 Teck shall have the right, exercisable upon notice to the Organization no later than sixty (60) days prior to the end of the Term, to enter into exclusive, good faith negotiations with the Organization in respect of the renewal or replacement of this Agreement. Unless otherwise agreed to by the Organization and Teck, such renewal negotiations will not exceed thirty (30) days.

3. OBLIGATIONS OF THE ORGANIZATION

- 3.1 The Organization will use the Donation to deliver the Youth Leaders (YL) of the Northwest Arctic School District program. The Organization’s program is a youth, student led empowerment organization that addresses youth and community issues. Training retreat sessions are conducted for students to become aware of issues and to gain knowledge of resources and tools in response to issues. YL integrates Inupiat Ilitqusait, a cultural based values framework.
- 3.2 Donation funds will be used for a program coordinator, team advisors, training retreats and supplies. Organization budget submitted with application below:

Classified extra duty	\$53,000
Certified extra duty	\$12,000
Non-classified	\$2,000
Employee benefits	\$10,000
Student travel	\$143,000
Supplies, materials, media	\$20,000
Other expenses	\$10,000
TOTAL	\$250,000

3.3 The Organization agrees to the following conditions:

Teck's Consultant will work with the Organization's Consultant commencing January, 2022 and ending December 31, 2022. Upon agreement of both parties, this work may be extended without financial consequences.

Teck's consultant will assist the Organization's Consultant to conduct the following:

- (a) Develop a culturally relevant, comprehensive and written Youth Leader program with reasonable goals to improve student lives and teaching safe choices.
- (b) Within the scope of the budget, develop Youth Leader/Mentor groups that assist in improving school climate.
- (c) Promote healthy relationships between adult and teen relationships.
- (d) Participate in quarterly planning sessions with Teck Consultant, Organization's Consultant, and Youth Leader Program Coordinator. Schedule will be determined by the Organization's Admin and both Consultants.
- (e) Teck Consultant will travel to the Northwest Arctic region up to 4 times to assist the Organization's Consultant with the coordination and training of all staff, students, and other stakeholders involved in the Youth Leader trainings/retreats.
- (f) All advertisements and communications regarding the Organization's Youth Leaders will be done utilizing the Organization's provided or sponsored websites, servers and systems.
- (g) If Teck and the Organization agree that additional time is needed beyond one year to complete the consultation and training, then the parties will revisit and redefine additional scope as needed.
- (h) Teck and Organization's consultants will not perform or change any activities without knowledge of the other consultant and the Superintendent or his/her designee.
- (i) Donation funds will not be used for Organization's or Teck Consultants.

4. MEASURING AND REPORTING

4.1 The Organization will, at least once during the Term, provide to Teck digital assets, including photos or videos and stories that Teck may use in its communications. Teck may request additional public relations ("PR"), photos and field stories, which will be provided at the discretion of the

Organization. The Organization will ensure that it has obtained appropriate waivers and releases for any digital assets, PR, photos or field stories provided by the Organization to Teck to be used by Teck in external communications.

- 4.2 The Organization will provide Teck with quarterly progress reports to include administration of funds showing specific allocations and purchases (a “**Progress Report**”) on or before the last day of the last month of each quarter: March 31, June 30, September 30 and December 31 for each year. The Organization will also provide Teck with a completion report (the “**Completion Report**” and together with the Project Reports, the “**Reports**”) within three (3) months after the obligations of the Organization have been completed. The Reports will include, but not be limited to the following:
- (a) Current budget and financial allocation summaries
 - (b) Summary of activities and progress toward the Obligations of the Organization and Key Performance Indicators (KPIs);
 - (c) Activity summaries to include:
 - (i) Year to date activities progress
 - (ii) Number of participants served
 - (iii) Travel
 - (iv) Progress toward goals
 - (v) Sign in sheets
 - (vi) Feedback and next step suggestions from Youth Leaders
 - (d) Key Performance Indicators, which may include metrics such as:
 - (i) self-assessed wellbeing
 - (ii) learning and other outcomes
 - (iii) self-assessed program impact and other relevant metrics, as determined jointly by the Parties in advance of the launch of the program
 - (iv) tracking data of Youth Leader’s success beyond high school and the program
 - (e) Digital assets and stories that Teck may use in its communications, where feasible;
 - (i) student stories (at least one per reporting period) such as:
 - (ii) Picture with captions
 - (iii) Video presentations
 - (iv) Presentation developed by student(s)
 - (v) Student stories/essays

5. **TECK RECOGNITION**

- 5.1 [Teck will be recognized as a partner on the Organization’s website, in at least three (3) social media posts, each as approved by Teck in advance. Teck’s social media handles are explicitly listed in [Appendix “A”](#).
- 5.2 Teck will be recognized as a “Primary Donor” on event signage and marketing materials for Teck supported events listed in Section 6, each as approved by Teck in advance.
- 5.3 The Organization will highlight Teck’s Donation in relevant media releases, each as approved by Teck in advance.
- 5.4 The Organization will recognize Teck as a “Primary Donor” on the donor wall in the lobby of the Organization’s administrative office as well as on the Organization’s website.
- 5.5 Teck acknowledges and agrees that the Organization receives sponsorship in a variety of forms from various individuals and corporate entities, and that as such, recognition of Teck shall not be exclusive. Nothing in this Agreement will preclude the Organization from obtaining additional funding from other sources, including corporations, governmental agencies, foundations and

individuals, and, subject to Teck's consent, the Organization may use Teck's name as a partner and the Donation amount in seeking additional funding.

- 5.6 The recognition provided by the Organization to Teck will be not less prominent than that provided to other corporate sponsors making similar donations.

6. BENEFITS

- 6.1 The Organization will use its best efforts to organize two (2) visits during the Term for Teck representatives and relevant stakeholders to Youth Leader activities or events providing Teck with an opportunity to see and hear first-hand accounts of the impact of the Donation.

7. LICENSE

- 7.1 **Grant of License to the Organization.** Teck hereby grants the Organization, for the Term of this Agreement, a non-transferable, non-exclusive, royalty-free license to use the trade-marks, registered or unregistered, of Teck that are explicitly listed in [Appendix A](#) (collectively, the "**Teck Marks**") for the sole purpose of identifying Teck as the sponsor of the Organization and for performing its obligations under this Agreement. The Organization will use the Teck Marks subject to and strictly in accordance with the guidelines, directions and specifications provided by Teck from time to time, including, without limitation those on [Appendix C](#). The Organization will not make use of the Teck Marks without Teck's prior written approval, provided that once such use has been approved by Teck, the Organization may use Teck Marks for substantially similar purposes or materials without obtaining further approval from Teck provided that the Organization will provide prior notice to Teck of all usage of such Teck Marks. The Organization expressly acknowledges and agrees that it has no right, title or interest in the Teck Marks except the restricted and authorized use of the same as set out in the Agreement. From time to time, Teck will be entitled upon reasonable notice to review all documents and materials which contain, use or display the Teck Marks. The Organization agrees that the benefit and goodwill associated with the Teck Marks will enure entirely to Teck. The Organization will not itself and will not assist, permit, or encourage any other person or entity to do anything or omit to do anything that might impair, jeopardize, violate, or infringe the Teck Marks, or Teck's interest in the Teck Marks.

- 7.2 **Grant of License to Teck.** The Organization hereby grants to Teck for the Term of this Agreement, a non-transferable, non-exclusive, royalty-free license to use, for the sole purpose of identifying Teck as the sponsor of the Organization, the trade-marks, registered or unregistered, of the Organization that are explicitly listed in [Appendix B](#) (collectively, the "**Organization Marks**"). Teck will use the Organization Marks subject to and strictly in accordance with the guidelines, directions and specifications provided by the Organization from time to time. Teck will not make use of the Organization Marks without the Organization's prior written approval, provided that once such use has been approved by the Organization, Teck may use the Organization Marks for substantially similar purposes or materials without obtaining further approval from the Organization; provided that Teck will provide the Organization with prior notice of all usage of such Organization Marks. From time to time, the Organization will be entitled upon reasonable notice to review all documents and materials which contain, use or display the Organization Marks. Teck expressly acknowledges and agrees that it has no right, title or interest in the Organization Marks except the restricted and authorized use of the same as set out in the Agreement. Teck agrees that the benefit and goodwill associated with the Organization Marks will enure entirely to Organization. Teck will not itself and will not assist, permit, or encourage any other person or entity to do anything or omit to do anything that might impair, jeopardize, violate, or infringe the Organization Marks, or the Organization's interest in the Organization Marks.

- 7.3 Each Party will respond to requests to review and approve the use of its marks within fourteen (14) business days after receiving such request, unless otherwise agreed upon by the Parties.

- 7.4 Notwithstanding anything else in this Agreement, the Organization shall not use Teck's name in any news releases, press releases, announcements or other publically available material without the prior written consent of Teck.
- 7.5 Each Party shall defend and indemnify the other Party against all claims, actions, judgments, damages, fines, penalties, costs and other expenses (including, without limitation, reasonable legal fees and disbursements) arising out of the indemnified Party's use of the trademarks, trade names or logos of the indemnifying Party as permitted through this Agreement.

8. TAXES

- 8.1 The Organization represents and warrants to Teck that it is a nonprofit corporation recognized as tax-exempt under § 501(c)(3) of the Internal Revenue Code and donations to the Organization are deductible as charitable contributions to the fullest extent of the law.
- 8.2 Upon receipt of the Donation or each installation payment of the Donation from Teck, as applicable, the Organization shall issue to Teck an official receipt in respect of the full amount of Donation or installation payment received. Such official receipt shall be prepared in prescribed form and contain all prescribed information as required by the Internal Revenue Code and the regulations thereto. Receipt information shall state:
- (a) Organization name
 - (b) Amount received
 - (c) Date received
 - (d) The Organization provided no goods or services in whole or part for the contribution(s) that the Organization received from Teck.

9. INSURANCE

At all times while this Agreement is in effect the Organization shall maintain comprehensive general liability insurance covering personal injury, bodily injury (including death), and property damage. Upon request by Teck, the Organization shall furnish Teck a copy of a certificate confirming the requisite insurance is in place.

10. TERMINATION

- 10.1 Notwithstanding any other provision of this Agreement, a Party (the "Terminating Party") may terminate this Agreement effective immediately if the other Party engages in conduct which, in the reasonable opinion of the Terminating Party, reflects negatively on the good name, goodwill or reputation of the Terminating Party and such conduct is not remedied within 30 days of receipt by such Party of notice from the Terminating Party of such conduct.
- 10.2 In the event this Agreement is terminated by Teck in accordance with Section 10.1, Teck shall be entitled to a pro rata refund of the Donation calculated by multiplying the Donation amount by a fraction, the numerator of which is the number of days from the Effective Date to the date the termination notice is received by the Organization and the denominator of which is the number of days in the Term.
- 10.3 Notwithstanding the foregoing, Sections 7.5, 8 and 11 shall survive termination or expiration of this Agreement.

11. INDEMNIFICATION

The Organization shall indemnify and hold Teck, its affiliates and its and its affiliates' employees, directors and officers harmless from any and all losses, claims, actions, damages, and expenses

(including, without limitation, reasonable legal fees and disbursements) arising out of or resulting from: (a) a breach of this Agreement by the Organization or any of its officers, directors or employees under this Agreement; or (b) any act or omission of the Organization, including without limitation, any acts or omissions undertaken in furtherance of performing its obligations under this Agreement.

12. NOTICES

Unless specifically provided otherwise in this Agreement, wherever any notice, communication, demand, invoice, approval or other document is required or permitted to be given, sent or delivered by one Party to another under this Agreement, then it will be in writing and may be delivered personally, by facsimile, electronic mail or sent by a recognized courier service. Any such notice, communication, demand, invoice, approval or other document so personally delivered or sent by facsimile or courier will be deemed to be given when actually received and will be addressed as follows:

If to the **Organization**:

Northwest Arctic Borough School District

Attn: Terri Walker, Superintendent
Email: twalker@nwarctic.org

If to **Teck**:

Teck Alaska Incorporated

Attn: Wayne Hall, Manager Community & Public Relations
Email: wayne.hall@teck.com

With a copy to:

Teck Resources Limited
3300 - 500 Burrard Street
Vancouver, BC
Canada, V6C 0B3

Attn: Corporate Secretary
Email: corporate.secretary@teck.com

Either Party may change its address or email address for notices upon giving prior written notice of the change to the other Party in the manner provided above. Any change to a Party's contact information as set forth herein shall be provided by notice to the other Party in accordance with this Section 12.

13. GENERAL PROVISIONS

- (a) Amendments. No addition to, deletion from or other modification of any of the provisions of this Agreement shall not be valid unless made in writing and signed by an authorized representative of each of the Parties hereto.
- (b) Jurisdiction. The Agreement will be governed by and construed in accordance with the laws of the State of Alaska. For the purpose of all legal proceedings this Agreement will be

deemed to have been performed in the State of Alaska and the courts of the State of Alaska will have jurisdiction to entertain any action arising under this Agreement. The Parties each hereby attorn to the jurisdiction of the courts of the State of Alaska.

- (c) Entire Agreement. The Parties to this Agreement acknowledge that it is a negotiated agreement, and that they have had the opportunity to have this Agreement reviewed by their respective legal counsel. This Agreement constitutes the entire agreement between the parties hereto respecting the subject matter hereof, and there are no understandings or agreements between them respecting the subject matter hereof, written or oral, other than as set forth herein.
- (d) Confidentiality. The terms and conditions of this Agreement are confidential and shall not be disclosed directly or indirectly to any third parties without the prior written consent of both Parties. Each Party shall maintain in confidence and shall not use or disclose any confidential business, operational or marketing information received from the other Party in connection with this Agreement without the other Party's written consent or as required by law, and shall promptly return or, at the option of the other Party, destroy all such information of the other Party upon the termination of this Agreement.
- (e) Relationship of Parties. This Agreement does not constitute any Party as the agent of the other, or create a partnership, joint venture or similar relationship between the Parties, and neither Party will have the power to obligate or bind the other Party in any manner whatsoever.
- (f) Severability. If any one or more of the provisions contained in this Agreement is invalid, illegal or unenforceable in any respect in any jurisdiction, the validity, legality and enforceability of any such provision will not in any way be affected or impaired thereby in any other jurisdiction and the validity, legality and enforceability of the remaining provisions contained herein will not in any way be affected or impaired thereby.
- (g) Assignment. This Agreement may not be assigned by either Party without the prior written consent of the other Party.
- (h) Binding effect. This Agreement will enure to the benefit of and be binding on each of the Parties to this Agreement and its respective successors and permitted assigns.
- (i) Signing. This Agreement may be executed in counterparts, both of which, when delivered will be deemed to be an original and all such counterparts together will constitute one and the same instrument. Signing of this Agreement and transmission of the signed Agreement by electronic means shall be acceptable and binding upon the Parties hereto.

[Remainder of this page intentionally left blank; signature page follows.]

In witness whereof, the Parties hereto have executed this Agreement by having their duly authorized representative(s) sign their name in the respective space provided below effective as of the Effective Date.

For Teck Alaska Incorporated

By: _____ (signature)
Les Yesnik
General Manager
I have the authority to bind Teck

By: _____ (signature)
Wayne Hall
Manager, Community & Public Relations
I have the authority to bind Teck

For Northwest Arctic Borough School District

By: *J Walker* (signature)
Terri Walker
Northwest Arctic Borough School District
I have the authority to bind the Organization

APPENDIX A

[NTD: Appendix to be updated as necessary.]

Social media:

- Twitter: @TeckResources
- Facebook: TeckResourcesLtd.
- LinkedIn: Teck Resources Limited

Teck Marks:

Teck

One-colour black (positive) version



White (reverse) version

APPENDIX B

Social Media:

- Twitter: @
- Instagram: @
- Facebook:
- LinkedIn:

Organization Marks:

APPENDIX C

Teck Branding Guidelines

A. Terms of Use

1. The Organization will not:
 - (a) use any trade-marks, names, logos or other similar identifications, registered or otherwise of Teck that is not listed in [Appendix A](#), or any mark or name confusingly similar thereto;
 - (b) obtain any right, title or interest in or to any of Teck's trade-marks, names, logos or other similar identifications (including the Teck's Marks);
 - (c) misuse in any way the Teck Marks;
 - (d) use the Teck Marks, or assist in any manner whatsoever, to impugn or challenge the validity or ownership of Teck's Marks;
 - (e) take any action that would tend to destroy or diminish the goodwill of Teck's Marks; or
 - (f) use any Teck Mark in any manner not specifically authorized by this Agreement.
2. Teck does not grant the Organization any right or license under this Agreement to sell, or otherwise distribute for sale, any items incorporating Teck's logo.

B. Brand Guidelines

The Organization must not:

1. Alter Teck Marks letterforms by stretching, squeezing or redrawing them;
2. Change the colour of any Teck Marks;
3. Place any Teck Mark on a background that does not provide sufficient contrast;
4. Recreate any Teck Mark or reset it using a different font;
5. Deconstruct any Teck Mark and treat in a vertical manner;
6. Place any Teck Mark on graphic or illustrated backgrounds;
7. Rotate any Teck Mark to any degree; or
8. Add any graphic styles or filters to any Teck Mark, such as drop shadows or inner/outer glows.



**NWABSD Student Services Travel Report for the Board
September 8, 2021 – January 10, 2022**



Employee:	Destination:	Reason for Travel:	Date(s) of travel	Funding Source:
		September 2021		
Riste	Deering	SPED teacher site support	9/8-9/9	general/grant
Bacon	KMHS	Physical Therapy Site visit	9/9	grant
Powers	Deering	Counselor school site visit	9/13-9/17	grant
Riste	Noorvik	Sped and site support	9/13-9/15	general
Stich	Ambler	SLP-Sped	9/13-14	grant
Baltazar	Noorvik	ELF site visit/child find	9/14	grant
Jones	Kiana	Counseling site support	9/14	general
Schaeffer	Kobuk	SPED OT school site visit	9/14	general
Stich	Kobuk	Speech Therapy-Sped	9/14	grant
Stich	Kobuk	Speech Therapy-Sped	9/15-9/16	grant
Bacon	Noatak	Physical therapy Services	9/17	grant
Bacon	KMHS	Physical therapy Services	9/18	grant
Coop	Kikvalina	Speech Therapy-Sped	9/20-9/22	general
Champagne	Kobuk	Counseling	9/20- 9/23	grant
Riste	Noorvik	Sped site support	9/21	grant
Schaeffer	Deering	ELF and OT sped	9/21	grant
Coop	Kiana	Speech Therapy-Sped	9/22-9/24	general
		October 2021		
Riste	Kobuk	Sped site support	10/11	general
Tafs	Kotzebue	Behavior Specialist	10/11-10/12	grant/general
Jager	Kotzebue	Vision specialist	10/11-10-15	grant
		November 2021		
Slater	Kotzebue	Autism Specialist	11/2-11/4	grant/general
Nyang	Kotzebue	ELF-Speech	11/8	grant
Riste	Noatak	Sped site support	11/8-8/10	general
Rojos	Noorvik	Counselor school site visit	11/8-8/11	grant
Stich	Ambler	Speech Therapy-Sped	11/8-11/9	grant
Davis	Ambler	Sped site support	11/9	grant
Nyang	KMHS	Speech Therapy-Sped	9/9-9/11	general
Barnett	Ambler	Physical Therapy -Sped	11/9	general
Stich	Kobuk	Speech Therapy-Sped	11/10	grant
Jones	Noatak	Site visit, counseling and support	11/10	grant
Windhausen	Noatak	Site liaison visit	11/10	grant
Chanpagne	Shungnak	Counseling school site visit	12/6-12/10	grant
Rojos	Noorvik	Counseling school site visit	12/6-12/10	grant
Tafs	KMHS	Behavior Specialist	11/29	general
Coop	Kiana	Speech Therapy-Sped	11/29	grant



**NWABSD Student Services Travel Report for the Board
September 8, 2021 – January 10, 2022**



Tafs (PCR)	JNES	Behavior Specialist	11/30	general
Coop	Kivalina	Speech Therapy-Sped	11/30	grant
		December 2021		
Coop	Noatak	Speech Therapy-Sped	12/1	grant
Tafs (PCR)	Buckland	Behavior Specialist	12/1	general
Coop	Noorvik	Speech Therapy-Sped	12/2	grant
Jones	Kivalina	Counseling	12/2	grant
Baltazar	Noorvik	ELF	12/8-12/12	grant
		January 2022		
Rojos	Noorvik	Counseling school site visit	1/4 - 1/7	grant
Windhausen	Noatak	Site Liaison visit	1/4 - 1/5	general
Windhausen	Ambler	Site visit	1/9-1/11	general

Director Reporting: Perrian Windhausen

Department: Student Service

Reporting Date: September 8, 2021 – January 10, 2022

NWABSD Department Monthly Travel Report for the Board

Employee:	Destination:	Reason for Travel:	Date(s) of travel:	Funding Source:
Joy Cogburn-Smith	Selawik	Site Visit	01/05 to 01/07	Consolidated CAP
Loretta Kittrell	Noatak	ANSEP Chaperone for village flights	01/10 to 01/10	Grants
Scott Martin	Anchorage	ANSEP Coordination	01/10 to 01/19	ANSEP/Grants

Reporting: Joy Cogburn-Smith

Reporting date: 01/10/2022



**NWABSD Department Monthly Travel Report for the Board
July 1, 2021 – January 10, 2022**



Employee:	Destination:	Reason for Travel:	Date(s) of tentative travel:	Date(s) of completed travel	Funding Source:
JULY 2021					
AUGUST 2021					
Conor McCoy	WLK	Site visit; Educational Technology Support	8/9/21–8/11/21		General
Conor McCoy	WTK → KVL	Site visit; Educational Technology Support	8/18/21 – 8/20/21		General
SEPTEMBER 2021					
Conor McCoy	ORV → IAN	Site visit; Educational Technology Support	8/31/21-9/3/21		General
Conor McCoy	OBU→ SHG → ABL	Site visit; Educational Technology Support	9/13/21-9/16/21		General
OCTOBER 2021					
		No travel due to staff travel restriction			
NOVEMBER 2021					
Conor McCoy	BKC → DRG	Site visit; Educational Technology Support	11/16/21-11/19/21		General
DECEMBER 2021					
JANUARY 2022					

Director Reporting: Amy Eakin

Department: Technology

Reporting Date: July 1, 2021 – January 10, 2022

1. *Tentative travel should be scheduled for a minimum of a quarter at a time.*
2. *Monthly reports with completed travel are to be submitted electronically to the Superintendent the 15th of each month.*



**NWABSD Student Services Travel Report for the Board
September 8, 2021 – January 10, 2022**



Employee:	Destination:	Reason for Travel:	Date(s) of travel	Funding Source:
Stich	Kobuk	Speech Therapy-Sped	11/10	grant
Jones	Noatak	Site visit, counseling and support	11/10	grant
Windhausen	Noatak	Site liaison visit	11/10	grant
Chanpagne	Shungnak	Counseling school site visit	12/6-12/10	grant
Rojos	Noorvik	Counseling school site visit	12/6-12/10	grant
Tafs	KMHS	Behavior Specialist	11/29	general
Coop	Kiana	Speech Therapy-Sped	11/29	grant
Tafs (PCR)	JNES	Behavior Specialist	11/30	general
Coop	Kivalina	Speech Therapy-Sped	11/30	grant
December 2021				
Coop	Noatak	Speech Therapy-Sped	12/1	grant
Tafs (PCR)	Buckland	Behavior Specialist	12/1	general
Coop	Noorvik	Speech Therapy-Sped	12/2	grant
Jones	Kivalina	Counseling	12/2	grant
Baltazar	Noorvik	ELF	12/8-12/12	grant
January 2022				
Rojos	Noorvik	Counseling school site visit	1/4 - 1/7	grant
Windhausen	Noatak	Site Liaison visit	1/4 -1/5	general
Windhausen	Ambler	Site visit	1/9-1/11	general

Director Reporting: Perrian Windhausen
Department: Student Service
Reporting Date: November 11, 2021 – January 10, 2022

**NWABSD Department Monthly Travel Report for the Board / Maintenance Dept.
July 2019-June 2020**

		November 2021		
Christopher Hansen	OTZ-ANC	Build Kivalina's Bus Barn- MOA	11/02/2021	Capitol Projects
Zachary Preston	OTZ-ANC	Build Kivalina's Bus Barn- MOA	11/02/2021	Capitol Projects
Troy Humphreys	OTZ-ORV-OTZ	Plumbing Repairs	11/08- 11/10/2021	General
Brandon Blackham	OTZ-OBU	Electrical Reparis	11/08/2021	General
Brandon Blackham	OBU-ABL	Electrical Reparis	11/10/2021	General
Brandon Blackham	ABL-OTZ	Electrical Reparis	11/11/2021	General
Troy Humphreys	OTZ-WTK-OTZ	Plumbing Repairs	11/15-11/17/2021	General
Brandon Blackham	OTZ-DRG-OTZ	Electrical Repairs	11/15- 11/16/2021	General
Troy Humphreys	OTZ-ORV	Plumbing Repairs	11/22/2021	General
Troy Humphreys	ORV-IAN	Plumbing Repairs	11/23/2021	General
Troy Humphreys	IAN-OTZ	Plumbing Repairs	11/24/2021	General
Troy Humphreys	OTZ-ABL	Plumbing Reparis	11/29/2021	General
Troy Humphreys	ABL-ORV	Plumbing Reparis	11/30/2021	General
Christopher Hansen	ANC-OTZ	KVL Bus Barn Reparis- MOA	11/30/2011	Capitol Projects
Ramon Morales-Ramos	OTZ-WTK-OTZ	HVAC / Maintenance Reparis	11/30/2021	General
Brandon Blackham	OTZ-BKC	Electrical Reparis	11/30/2021	General
		December 2021		
Christopher Hansen	OTZ-ANC	KVL Bus Barn Reparis- MOA	12/01/2021	Capitol Project
Brandon Blackham	BKC-OTZ	Electrical Repairs	12/02/2021	General
Troy Humphreys	ORV-BKC	Plumbing Repairs	12/01/2021	General
Troy Humphreys	BKC-OTZ	Plumbing Reparis	12/02/2021	General
Ryan Williams	ORV-OTZ	Carpentary Reparis- Teacher Housing	12/02/2021	General
Craig McConnell	OTZ-ANC-OTZ	Region 1 Student Activities Meetings	12/02-12/06/2021	General
Troy Humphreys	OTZ-WTK-OTZ	Plumbing Repairs	12/07-12/07/2021	General
Troy Humphreys	OTZ-WLK-OTZ	Plumbing Repairs	12/08-12/09/2021	General
Donavon Watkins	ORV-OTZ	Carpentry Reparis- Teacher Housing	12/09/2021	General
Ramon Morales-Ramos	OTZ-SHG-OTZ	HVAC / Maintenance Repairs	12/09/2021 (Day trip)	General
Troy Humphreys	OTZ-IAN-OTZ	Plumbing Repairs	12/09- 12/11/2021	General
Troy Humphreys	OTZ-BKC-OTZ	Plumbing Reparis	12/13-12/14/2021	General
Brandon Blackham	OTZ-WLK-OTZ	Brandon Blackham	12/14-12/20/2021	General

• Monthly reports are to be submitted electronically to the Superintendent the 15th of each month.

**NWABSD Department Monthly Travel Report for the Board / Maintenance Dept.
July 2019-June 2020**

January 2022				
Troy Humphreys	OTZ-KVL-OTZ	Plumbing Reparis	01/03-01/05/22	General
Donavon Watkins	OTZ-ORV	Carpentry Reparis- Teacher Housing	01/05/2022	General
Ryan Williams	OTZ-ORV	Capentry Repairs- Teacher Housing	01/05/2022	General
October 2021				
Brandon Blackham	ABL-OTZ	Electrical Reparis	10/01/2021	General
Troy Humphreys	OTZ-KVL-OTZ	Plumbing Reparis	10/04- 10/05/2021	General
Ramon Morales-Ramos	OTZ-WTK-OTZ	Repairs PA System	10/07/21 (day trip)	General
Christopher Hansen, Zachary Preston, Damon Anderson & Cody Cook	ANC-OTZ	Build Kivalina's Bus Barn- MOA	10/11/2021	Capitol Projects
Christopher Hansen, Zachary Preston & Cody Cook	OTZ-KVL	Build Kivalina's Bus Barn- MOA	10/11/2021	Capitol Projects
Brandon Blackham	OTZ-WTK-OTZ	Electrical Reparis	10/11- 10/13/2021	General
Troy Humphreys	OTZ-WLK-OTZ	Plumbing Reparis	10/11- 10/14/2021	General
Donavon Watkins	OTZ-KVL-OTZ	Carpentry Reparis	10/13-10/14/2021	General
Donavon Watkins	OTZ-ORV	Carpentry Reparis- Teacher Housing	10/18/2021	General
Ryan Williams	OTZ-ORV	Carpentry Reparis- Teacher Housing	10/18/2021	General
Brandon Blackham	OTZ-WLK-OTZ	Electrical Reparis	10/18- 10/19/2021	General
Troy Humphreys	OTZ-OBU	Plumbing Reparis	10/18/2021	General
Troy Humphreys	OBU-SHG	Plumbing Reparis	10/20/2021	General
Troy Humphreys	SHG-ORV	Plumbing Reparis	10/21/2021	General
Troy Humphreys	ORV-OTZ	Plumbing Reparis	10/22/2021	General
Brandon Blackham	OTZ-ORV	Electrical Reparis	10/25/2021	General
Brandon Blackham	ORV-IAN	Electrical Reparis	10/25/2021	General
Brandon Blackham	IAN-OTZ	Electrical Reparis	10/27/21	General
Troy Humphreys	OTZ-WTK-OTZ	Receive Fuel	10/25- 10/30/2021	General
Cody Cook	KVL-OTZ	Build Kivalina's Bus Barn- MOA	10/25/2021	Capitol Projects

• Monthly reports are to be submitted electronically to the Superintendent the 15th of each month.

**NWABSD Department Monthly Travel Report for the Board / Maintenance Dept.
July 2019-June 2020**

Cody Cook	OTZ-ANC	Build Kivalina's Bus Barn- MOA	10/25/2021	Capitol Projects
Christopher Hansen, Zachary Preston & Damon Fichtner-Anderson	KVL-OTZ	Build Kivalina's Bus Barn- MOA	10/29/2021	Capitol Projects
Damon Fichtner-Anderson	OTZ-ANC	Build Kivalina's Bus Barn- MOA	10/29/2021	Capitol Projects
		September 2021		
Troy Humphreys	WLK-OTZ	Plumbing Repairs- Teacher Housing	09/03/21	General
Troy Humphreys	OTZ-ORV-OTZ	Plumbing Repairs	09/07- 09/10/21	General
Donavon Watkins	ORV-IAN-ORV	Carpentry Repairs- Teacher Housing	09/03- 09/14/21	General
Ryan Williams	ORV-IAN-ORV	Carpentry Repairs- Teacher Housing	09/03- 09/14/21	General
Avery Farmer	OTZ-IAN-OTZ	Mechanical Repairs	09/13- 09/14/21	General
Brandon Blackham	OTZ-IAN-OTZ	Electrical Repairs	09/13- 09/14/21	General
Troy Humphreys	OTZ-SHG-OTZ	Plumbing Repairs	09/14- 09/16/21	General
Mitchell Peterson	ANC-OTZ-ANC	Generator Repairs- MOA09/20/21	09/20- 09/21/21	General
Mitchell Peterson	OTZ-IAN	Generator Repairs- MOA	09/20/21	General
Mitchell Peterson	IAN-SHG	Generator Repairs- MOA	09/20/21	General
Troy Humphreys	OTZ-WTK-OTZ	Plumbing Repairs	09/20- 09/21/21	General
Mitchell Peterson	SHG-IAN	Generator Repairs- MOA	09/21/21	General
Mitchell Peterson	IAN-OTZ	Generator Repairs- MOA	09/21/21	General
Troy Humphreys	OTZ-WLK-OTZ	Plumbing Repairs	09/22- 09/23/21	General
Donavon Watkins	ORV-OTZ	Carpentry Repairs- Teacher Housing	09/22/21	General
Ryan Williams	ORV-OTZ	Carpentry Repairs- Teacher Housing	09/22/21	General
Christopher Hansen	ANC-OTZ-ANC	Site Visit- KVL School (MOA)	09/23/2021	General
Craig McConnell & Christopher Hansen	OTZ-KVL-OTZ	Site Visit- KVL School	09/23/2021	General
Troy Humphreys	OTZ-WLK-OTZ	Receive Fuel	09/26- 09/27/2021	General
Brandon Blackham	OTZ-WLK-OTZ	Electrical Repairs	09/27- 09/28/2021	General
Brandon Blackham	OTZ-ABL	Electrical Repairs	09/30/2021	General
		January 2021		
Troy Humphreys	OTZ-OBU	Plumbing Repairs	01/05/21	General
Troy Humphreys	OBU-ABL	Plumbing Repairs	01/06/21	General
Troy Humphreys	ABL-OTZ	Plumbing Repairs	01/08/21	General
Troy Humphreys	OTZ-DRG-OTZ	Plumbing Repairs	1/12- 1/13/21	General

• Monthly reports are to be submitted electronically to the Superintendent the 15th of each month.

**NWABSD Department Monthly Travel Report for the Board / Maintenance Dept.
July 2019-June 2020**

Avery Farmer	OTZ-DRG-OTZ	Mechanical Repairs	1/12- 1/13/21	General
Troy Humphreys	OTZ-OBU-OTZ	Plumbing Repairs	1/14- 1/15/21	General
Donavon Watkins	OTZ-IAN	Carpentry Repairs	1/26/21	General
Sean Boucher	OTZ-IAN	Carpentry Repairs	1/26/21	General
Donaon Watkins	IAN-ORV	Carpentry Repairs	1/29/21	General
Sean Bouher	IAN-ORV	Carpentry Repairs	1/29/21	General
		February 2021		
Troy Humphreys	OTZ-ORV-OTZ	Plumbing Repairs	2/01 – 2/04/21	General
Brandon Blackham	OTZ-IAN-OTZ	Electrical Repairs	2/01- 2/04/21	General
Donavon Watkins	ORV-WLK	Carpentry Repairs	2/03/21	General
Sean Boucher	ORV-WLK	Carpentry Reapirs	2/03/21	General
James Mullikin	ANCH-OTZ	Refrigeration Repairs (MOA)	2/09/21	General
Troy Humphreys	OTZ-WLK-OTZ	Plumbing Repairs	2/15-2/19/21	General
Brandon Blackham	OTZ-WLK-OTZ	Electrical Reapirs	2/15- 2/19/21	General
James Mullikin	ANCH-OTZ	Refrigeration Repairs	2/16/21	General
James Mullikin	OTZ-KVL-OTZ	Refrigeration Repairs	2/16 – 2/17/21	General
James Mullikin	OTZ-ANCH	Refrigeration Reparis	2/18/21	General
Troy Humphreys	OTZ-DRG-OTZ	Plumbing Repairs	2/21- 2/23/21	General
Avery Farmer	OTZ-DRG-OTZ	Mechanical Repairs	2/21- 2/23/21	General
Brandon Blackham	OTZ-BKC-OTZ	Electrical Reparis	2/21- 2/25/21	General
Sean Bouher	WLK-ORV	Carpentry Repairs	2/22/21	General
Donavon Watkins	WLK-IAN	Carpentry Reapirs	2/22/21	General
Troy Humphreys	OTZ-WLK-OTZ	Plumbing Repairs	2/24- 2/25/21	General
Donavon Watkins	IAN-OTZ	Carpentry Reapirs	2/24/21	General
Sean Boucher	ORV-OTZ	Carpentry Reapirs	2/24/21	General
		March 2021		
Avery Farmer	OTZ-KVL-OTZ	Mechanical Reparis	3/02- 3/03/21	General
Brandon Blackham	OTZ-WTK-OTZ	Electrical Repairs	3/02- 3/05/21	General
Troy Humphreys	OTZ-ABL-OTZ	Plumbing Repairs	3/03- 3/06/21	General
Michael Pierce, Jr.	ANC-OTZ-ANC	Window Take off at JNES	3/12- 3/13/21	General
Troy Humphreys	OTZ-SHG-OTZ	Plumbing Repairs	3/17- 3/18/21	General
Donavon Watkins	OTZ-WLK-OTZ	Carpentry Repairs	3/25/21 (day trip)	General
Brandon Blackham	OTZ-ABL-OTZ	Electrical Repairs	3/25/21 (day trip)	General
		April 2021		
Brandon Blackham	OTZ-IAN-OTZ	Electrical Repairs	4/05/21	General

- Monthly reports are to be submitted electronically to the Superintendent the 15th of each month.

**NWABSD Department Monthly Travel Report for the Board / Maintenance Dept.
July 2019-June 2020**

Troy Humphreys	OTZ-IAN-OTZ	Plumbing Reparis	4/05-4/06/21	General
Donavon Watkins	OTZ-ABL	Carpentry Reparis	4/05/21	General
Ramon Morales-Ramos	OTZ-BKC-OTZ	HVAC / Maintenance Reparis	4/10-4/12/21	General
Ryan Williams	ANC-OTZ	Carpentry / Flooring Reparis	4/19/21	General
Ryan Williams	OTZ-ABL	Carpentry Reparis	4/19/21	General
Brandon Blackham	OTZ-ABL-OTZ	Electrical Reparis	4/26-4/27/21	General
		May 2021		
Donavon Watkins	ABL-IAN	Carpentry Reparis	5/03/21	General
Ryan Williams	ABL-IAN	Carpentry Reparis	5/03/21	General
Donavon Watkins	IAN-OTZ	Carpentry Reparis	5/06/21	General
Troy Humphreys	OTZ-ORV-OTZ	Plumbing Reparis	5/05-5/07/21	General
Donavon Watkins	OTZ-WLK	Carpentry Reparis	5/07/21	General
Donavon Watkins	WLK-IAN	Carpentry Reparis	5/07/21	General
Troy Humphreys	OTZ-WLK-OTZ	Plumbing Reparis	5/11-5/14/21	General
Donavon Watkins	IAN-ORV	Carpentry Reparis	5/14/21	General
Ryan Williams	IAN-ORV	Carpentry Reparis	5/14/21	General
Donavon Watkins	ORV-OTZ	Carpentry Reparis	5/15/21	General
Ryan Williams	ORV-OTZ	Carpentry Reparis	5/15/21	General
Brandon Blackham	OTZ-WTK-OTZ	Electrical Reparis	5/18- 5/21/20	General
Troy Humphreys	OTZ-KVL-OTZ	Plumbing Reparis	5/18-5/19/21	General
Troy Humphreys	OTZ-WLK-OTZ	Plumbing Reparis	5/24-5/28/21	General
		JUNE 2021		
Troy Humphreys	OTZ-ABL-OTZ	Plumbing Reparis	06/01 – 06/02/21	General
Brandon Blackham	OTZ-WLK-OTZ	Electrical Reparis	06/02- 06/04/21	General
Donavon Watkins	OTZ-SHG	Carpentry Reparis	06/02/21	General
Ryan Williams	OTZ-SHG	Carpentry Reparis	06/02/21	General
Troy Humphreys	OTZ-ANC-OTZ	CDL Licensing / Physical and Drug Testing	06/03- 06/05/21	General
Avery Farmer	OTZ-ANC-OTZ	CDL Licensing / Physical and Drug Testing	06/03 – 06/05/21	General
Ramon Ramos	OTZ-ANC-OTZ	CDL Licensing / Physical and Drug Testing	06/03- 06/05/21	General
Troy Humphreys	OTZ-DRG-OTZ	Plumbing Reparis	06/08- 06/11/21	General
Orville Gillman III	ANC-OTZ-ANC	Inspect JNES Windows	06/07/21	General
Donavon Watkins	SHG-ABL	Carpentry Reparis	06/09/21	General
Ryan Williams	SHG-ABL	Carpentry Reparis	06/09/21	General
Brandon Blackham	OTZ-SHG-OTZ	Electrical Reparis	06/15- 06/16/21	General
Avery Farmer	OTZ-SHG-OTZ	Mechanical Reparis	06/15- 06/16/21	General
Donavon Watkins	ABL-WLK	Carpentry Reparis	06/15/21	General

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**NWABSD Department Monthly Travel Report for the Board / Maintenance Dept.
July 2019-June 2020**

Ryan Williams	ABL-WLK	Carpentry Repairs	06/15/21	General
Troy Humphreys	OTZ-ORV	Plumbing Reparis	06/16/21	General
Brandon Blackham	OTZ-DRG-OTZ	Electrical Reparis	06/17/21 (day trip)	General
Troy Humphreys	ORV-SHG	Plumbing Reparis	06/17/21	General
Troy Humphreys	SHG-OTZ	Plumbing Reparis	06/18/21	General
Avery Farmer	OTZ-WLK-OTZ	Mechanical Reparis	06/17- 06/18/21	General
Troy Humphreys	OTZ-WLK-OTZ	Plumbing Reparis	06/22- 06/25/21	General
Donavon Watkins	WLK-OTZ	Carpentry Reparis	06/28/21	General
Ryan Williams	WLK-OTZ	Carpentry Reparis	06/28/21	General
Donavon Watkins	OTZ-DRG	Carpentry Reparis	06/29/21	General
Ryan Williams	OTZ-DRG	Carpentry Reparis	06/29/21	General
Troy Humphreys	OTZ-ANC	CDL Licensing	06/27/21	General
Ramon Morales	OTZ-ANC	CDL Licensing	06/27/21	General
Avery Farmer	OTZ-ANC	CDL Licensing	06/27/21	General
		JULY 2021		
Troy Humphreys	ANC-OTZ	CDL Licensing	07/02/21	General
Ramon Ramos	ANC-OTZ	CDL Licensing	07/02/21	General
Avery Farmer	ANC-OTZ	CDL Licensing	07/02/21	General
Troy Humphreys	OTZ-ABL-OTZ	Receive Fuel	07/03-07/05/21	General
Troy Humphreys	OTZ-WLK-OTZ	Plumbing Reparis- Teacher Housing	07/05- 07/11/21	General
Donavon Watkins	DRG-BKC	Carpentry Reparis	07/06/21	General
Ryan Williams	DRG-BKC	Carpentry Reparis	07/06/21	General
Troy Humphreys	OTZ-BKS-OTZ	Plumbing Reparis- Teacher Housing	07/12- 07/13/21	General
Brandon Blackham	OTZ-SHG	Electrical Reparis	07/12/21	General
Brandon Blackham	SHG-OBU-OTZ	Electrical Reparis	07/14/21	General
Donavon Watkins	BKC-OTZ	Carpentry Reparis	07/14/21	General
Ryan Williams	BKC-OTZ	Carpentry Reparis	07/14/21	General
James Mullikin	ANC-OTZ-ANC	Refrigeration Reparis- MOA	07/15/21	General
Brandon Blackham	OTZ-WLK-OTZ	Electrical Reparis	07/15- 07/126/21	General
Ramon Ramos	OTZ-OBU-OTZ	Receive Fuel	07/15- 07/16/21	General
Craig McConnell	OTZ-ANC-OTZ	Pick out Furnature for Teacher Housing- District Wide	07/21- 07/23/21	General
Troy Humphreys	OTZ-BKC-OTZ	Plumbing Reparis	07/26- 07/30/21	General
Ramon Ramos	OTZ-OBU-OTZ	Receive Fuel	07/29/21(Day Trip)	General
Brandon Blackham	OTZ-ANC	CDL Licensing	07/29- 07/30/21	General
		August 2021		
Troy Humphreys	OTZ-DRG-OTZ	Receive Fuel	08/01- 08/02/21	General
Donavon Watkins	OTZ-ORV	Carpentry Reparis- Teacher Housing	08/02/21	General
Ryan Williams	OTZ-ORV	Carpentry Reparis- Teacher Housing	08/02/21	General

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**NWABSD Department Monthly Travel Report for the Board / Maintenance Dept.
July 2019-June 2020**

Troy Humphreys	OTZ-ABL	Plumbing Repairs- Teacher Housing	08/03/21	General
Troy Humphreys	ABL-WLK	Plumbing Repairs	08/04/21	General
Cameron & Tyler Grandorff	OTZ-BKC-OTZ	Annual Fire Alarm Inspections	08/04/21 Day Trip)	General
Cameron & Tyler Grandorff	OTZ-ORV-ABL- OBU-WLK-OTZ	Annual Fire Alarm Inspections	08/05/21	General
Troy Humphreys	WLK-OTZ	Plumbing Reparis	08/06/21	General
Cameron & Tyler Grandorff	OTZ-IAN-WTK- KVL-OTZ	Annual Fire Alarm Inspections	08/06/21	General
Avery Farmer	OTZ-ORV-OTZ	Mechanical Reparis	08/09- 08/11/21	General
Troy Humphreys	OTZ-WTK-OTZ	Plumbing Repairs- Teacher Housing	08/09- 08/11/21	General
Brandon Blackham	OTZ-DRG-OTZ	Electrical Repairs	08/12/21 (day trip)	General
Brandon Blackham	OTZ-BKC-OTZ	Electrical Reparis- Teacher Housing	08/16/21 (day trip)	General
Troy Humphyres	OTZ-WTK-OTZ	Plumbing Repairs / Training for Temp. BPO	08/16-08/20/21	General
Avery Farmer	OTZ-WTK-OTZ	Mechanical Reparis	08/17-08/18/21	General
James Mullikin	ANC-OTZ	Refrigeration Repairs- District Wide	08/18/21	General
Ramon Morales-Ramos	OTZ-IAN-OTZ	HVAC / Maintenance Repairs	08/18/21	General
James Mullikik	OTZ-WTK	Refrigeration Repairs	08/18/21	General
James Mullikin	WTK-KVL	Refrigeration Repairs	08/18/21	General
Ramon Morales-Ramos	OTZ-KVL-OTZ	Appliance Repairs	08/19/21	General
James Mullikin	KVL-OTZ	Refrigeration Repairs	08/19/21	General
Brandon Blackham	OTZ-WLK-OTZ	Electrical Repairs	08/19- 08/20/21	General
James Mullikin	OTZ-BKC-OTZ	Refrigeration Repairs	08/19- 08/20/21	General
James Mullikin	OTZ-ANC	Refrigeration Repairs- District Wide	08/20/21	General
Troy Humphreys	OTZ-BKC-OTZ	Plumbing Repairs	08/25- 08/26/21	General
Brandon Blackham	OTZ-WTK-OTZ	No heat in Teacher Housing	08/27/21	General
Avery Farmer	OTZ-ABL-OTZ	Mechanical Repairs	08/26/21	General
Troy Humphreys	OTZ-WLK	Plumbing Repairs	08/30/21	General

Reporting:

Reporting date:

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