

## **School Board Work Session**

Tuesday, January 19, 2021 4:00 PM

Google Hangouts, 130 145th Street East, Rosemount, MN 55068

**I. Call to Order - Chair Dr. DeeDee Currier**

**II. Roll Call - Linda Berg**

**III. Conduct Pledge of Allegiance - Chair Dr. DeeDee Currier**

**IV. Discussion on request to rename Concord Education Center - Mark Zuzek**

**V. Review Revised Budget for 2020-2021 - Nicolle Roush**

**VI. Adjournment of Workshop - Dr. DeeDee Currier**

**900 OTHER**

**9.29 NAMING OF SCHOOL BUILDINGS OR FACILITIES**

**I. PURPOSE**

The purpose of the policy is to provide guidance when naming a school, district building, or a major portion of a building or grounds.

**II. GENERAL STATEMENT OF POLICY**

- A. The district recognizes that when more than one school building, portions of school buildings (media center, auditorium, fields, etc.) and/or building grounds are established, it may have defined official names to distinguish each facility.
- B. The district recognizes that the process to name a school building, major portion of a building or school grounds shall include an opportunity for participation of the member school districts communities.

**III. PHILOSOPHY**

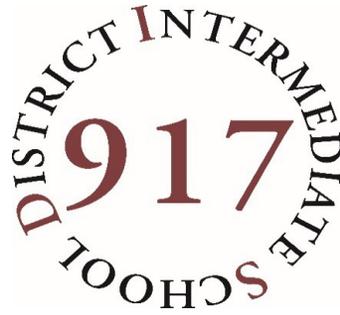
- A. The naming of school buildings, major portions of a building or school grounds is the responsibility of the school board.
- B. In fulfilling the responsibility of naming school property, the board will make every effort to obtain member district stakeholder input.
- C. The name will be clearly identifying, widely known and recognized.
- D. The name may reflect geographical landmarks.
- E. If a major portion of a building or school grounds is proposed to be named after an individual, that person shall have attained local or national prominence via significant contributions in any field of endeavor. Such contributions of the significance of their place in history shall be clearly established beyond the generation of contribution. Individuals so recognized shall no longer be active in his/her career. Further, the individual for whom a portion of a school building or school grounds is named must be shown to have broad-based, long-term impact to the district.
- F. The acceptance of a contribution will not be a condition of the naming of school buildings and school grounds.

- G. It is the intent of the school board that the naming of portions of the building and school grounds will occur infrequently and on a limited basis.
- H. Every effort will be made to name the buildings as close as possible to the time of initial construction in order to lessen the confusion about the new school.

#### **IV. PROCEDURE**

- A. The school board shall formally identify the need for a naming process for the identified school locations as well as the criteria it wishes to be considered.
- B. The superintendent or his/her designee will establish a committee to bring forth name recommendations for consideration by the board. The committee will be comprised of the superintendent or designee, the building principal, faculty members, parents, and, if appropriate, students.
- C. Opportunities for public input must be available prior to the committee's recommendation to the school board. The opportunities must be announced in the district's official newspaper and on the district website.
- D. The committee shall propose a list of names to the school board of not more than three (3) names for board consideration.

Board Approved October 2, 2007



Intermediate School District #917

Proposed Revised Budget

2020 - 2021

January 19, 2021

## ISD 917 Hours and Rate Comparison Secondary Education & Special Education Programs

### Secondary Technical Center Programs:

	2019-20 Final Hrly Rates	2020-21 Est. Hrly Rates (Using fund balance \$307,000)	% change	2020-21 Est. Hrly Rates (not using fund balance)	% change
* Secondary Career and Technical Programs Average Rate \$	14.61	\$ 15.05	3.01%	18.98	29.91%
Career Exploration Program Rate \$	9.05	\$ 9.32	2.98%	14.68	62.21%
Food Industry Careers Program Rate \$	8.20	\$ 8.44	2.93%	14.96	82.44%
	<b>2019-20 Final Billable Hours</b>	<b>2020-21 Est. Billable Hours</b>	<b>% change</b>		
Secondary Vocational Student Billable Hours	97918	75,082	-23.32%	based on Oct 1 counts	
DCALS Student Billable Hours (unweighted)	168688	151,548	-10.16%	based on Oct 1 counts	
DCALS South Student Billable Hours (unweighted)	17803	12,456.00	-30.03%	based on Oct 1 counts	
DCALS North Student Billable Hours (unweighted)	65393	64,356.00	-1.59%	based on Oct 1 counts	
DCALS Ext. Day Student Billable Hours (unweighted)	40163	57,090.00	42.15%	(Est. based on 3 yr avg.)	
<b>Total Student Billable Hours</b>	<b>389,965</b>	<b>360,532</b>	<b>-7.55%</b>		

### Special Education Programs:

	2019-20 Actual Hrly Rates	2020-21 Est. Hrly Rates	% change	
Special Education Resource Program Average Rate \$	54.73	\$ 58.20	6.34%	
Purchase of Services Agreements Average Cost per F.T.E. \$	102,389.02	\$ 109,295.00	6.74%	
	<b>2019-20 Actual Billable Hours</b>	<b>2020-21 Est. Billable Hours</b>	<b>% change</b>	
Special Education Resource Student Billable Hours	541,986	564,052	4.07%	based on Oct 1 counts
Special Education Purchase of Service Billable Hrs	45,505	44,092	-3.10%	
<b>Total Student Billable Hours</b>	<b>587,490</b>	<b>608,144</b>	<b>3.52%</b>	

# Intermediate School District 917

2020-2021

## Overview of Proposed Revised Budget

Fund #	Fund Name	Actual Fund Balance 6/30/2020	Projected Revenues	Projected Expenditures	Projected Fund Balance 6/30/2021
1	Secondary	3,606,453	3,959,332	4,442,090	3,123,695
2	Special Education	6,476,733	40,099,850	39,991,881	6,584,702
5	Gen Capital Exp.	14,415	528,800	530,100	13,115
10	Institutional Support	0	37,606	37,606	0
13	Secondary Resale	19,180	10,287	10,287	19,180
14	Special Ed Resale	10,848	6,600	6,100	11,348
15	917 Support Services	671	0	0	671
50	Student Activities	3,820	2,450	2,300	3,970
	<b>Total Operating Fund</b>	<b>10,132,120</b>	<b>44,644,925</b>	<b>45,020,364</b>	<b>9,756,681</b>
3	Food and Nutrition	0	116,310	116,310	0
20	Internal Service Fund	-718,957	155,000	142,500	-706,457
21	Self Funded Dental Ins. Plan	381,792	503,000	485,000	399,792
22	Self Funded Health Ins. Plan	1,968,062	4,764,100	4,114,560	2,617,602
	<b>Total Funds</b>	<b>11,763,017</b>	<b>50,183,335</b>	<b>49,878,734</b>	<b>12,067,618</b>

The general funds projected reserved/unassigned fund balance as of 6/30/2021

Preliminary operating fund balance

\$ 9,756,681

Preliminary operating fund balance as a percentage of expenditures

21.67%

Excluding restricted fund balance (Fund 5)

21.90%

FY20 unassigned fund balance actuals per final audit

22.70%

Intermediate School District 917													1/13/2021				
Balance Sheet - GASB 54 Fund Balances																	
Governmental Funds as of June 30, 2021																	
General Fund													Food Service	Internal Service Fund	Self Funded Dental	Self Funded Medical	Student Activities
	Fund 1	Fund 2	Fund 5	Fund 10	Fund 13	Fund 14	Fund 15	Fund 3	Fund 20	Fund 21	Fund 22	Fund 50					
Nonspendable:																	
Inventories																	
Prepaid Expenses																	
Restricted for:																	
Health and Safety																	
Basic Skills Compensatory																	
Deferred Maintenance Projects																	
Operating Capitol/Bond Payment			13,115														
Safe Schools Levy																	
OPEB																	
Other Fund Activities																	
Committed for:																	
Fund Balance for Next Year Operations																	
Assigned for:																	
Next Year Severance Pay																	
Next Year Retiree Health Insurance																	
School Carryover Budgets																	
Scholarships																	
Encumbrances																	
Unassigned for:																	
Unassigned	3,123,695	6,584,702	0	0	19,180	11,348	671		-706,457	399,792	2,617,602	3,970					
20-21 Projected Fund Balance	\$ 3,123,695	6,584,702	13,115	0	19,180	11,348	671	0	-706,457	399,792	2,617,602	3,970	12,067,618				
19-20 Actual Fund Balance	\$ 3,606,453	6,476,733	14,415	0	19,180	10,848	671	0	-718,957	381,792	1,968,062	3,820	11,763,017				
Change	-482,758	107,969	-1,300	0	0	500	0	0	12,500	18,000	649,540	150	304,601				

# Intermediate School District 917

## Expenditure Comparison

### 2020-21 Adopted Budget and 2020-21 Revised Budget

Fund #	Description	FY 20-21 Adopted Expenditures	FY 20-21 Revised Exp. Budget	Difference	Percent Change
1	Secondary	4,687,098	4,442,090	-245,008	-5.23%
2	Special Ed.	43,879,811	39,991,881	-3,887,930	-8.86%
5	Capital Improvements	529,800	530,100	300	0.06%
10	Institutional Support	37,565	37,606	41	0.11%
13	Secondary Resale	17,464	10,287	-7,177	-41.10%
14	Special Ed Resale	11,800	6,100	-5,700	-48.31%
15	917 Support Services	0	0	0	0.00%
50	Student Activities	2,700	2,300	-400	0.00%
	<b>Total Operating Fund</b>	<b>49,166,238</b>	<b>45,020,364</b>	<b>-4,145,874</b>	<b>-8.43%</b>
3	Food and Nutrition	191,370	116,310	-75,060	-39.22%
20	Internal Service Fund	142,500	142,500	0	0.00%
21	Self Funded Dental Ins. Plan	460,000	485,000	25,000	5.43%
22	Self Funded Health Ins. Plan	3,894,775	4,114,560	219,785	5.64%
	<b>Total Funds</b>	<b>53,854,883</b>	<b>49,878,734</b>	<b>-3,976,149</b>	<b>-7.38%</b>

**Highlight of significant changes between 2020-21 adopted exp vs revised exp:**

- Fund 1            Decrease .75 license teacher, .25 guidance counselor, .25 licensed mechatronics and promise fellows total (\$145,000). Decrease supplies, staff development activities (\$25,000), overhead costs for DCTC and 917 (\$29,000), health benefit estimates (\$50,000). and increase in Carl Perkins funds \$9,600.
- Fund 2            Increase contracted nursing \$157,700, overhead costs \$91,300, GEERS and CARES funds \$370,400, Basic Skills Compensatory \$161,400, and Unemployment \$95,000. Decrease salary and benefits of 90 non-licensed and 10 licensed staff open compliments unfilled (\$3.95) million, subs (\$149,500), mileage (\$93,000), supplies and technology equip. (\$234,600) and Medical Assistant/Third Party Billing (\$314,700).
- Funds 13 & 14    Decrease due to Distance Learning and Hybrid education resulting in less resale activities.
- Fund 3            Decrease due to not expanding Concord by 4 classrooms as anticipated and overall estimate of meals ordered during Covid this year.
- Funds 21 & 22    Anticipating an increase in claims due to participation and estimating employees seeking services with improvement of Covid situation.

# Intermediate School District 917

## Expenditure Comparison

### 2019-20 Actuals vs. 2020-21 Revised Budget

Fund #	Description	FY 19-20 Actual Expenditures	FY 20-21 Revised Exp. Budget	Difference	Percent Change
1	Secondary	4,101,077	4,442,090	341,013	8.32%
2	Special Ed.	37,119,354	39,991,881	2,872,527	7.74%
5	Capital Improvements	524,900	530,100	5,200	0.99%
10	Institutional Support	25,781	37,606	11,825	45.87%
13	Secondary Resale	18,400	10,287	-8,113	-44.09%
14	Special Ed Resale	6,301	6,100	-201	-3.20%
15	917 Support Services	0	0	0	0.00%
50	Student Activities	2,520	2,300	-220	0.00%
	<b>Total Operating Fund</b>	<b>41,798,333</b>	<b>45,020,364</b>	<b>3,222,031</b>	<b>7.71%</b>
3	Food and Nutrition	114,598	116,310	1,712	1.49%
20	Internal Service Fund	139,516	142,500	2,984	2.14%
21	Self Funded Dental Ins. Plan	400,882	485,000	84,118	20.98%
22	Self Funded Health Ins. Plan	3,291,125	4,114,560	823,435	25.02%
	<b>Total Funds</b>	<b>45,744,453</b>	<b>49,878,734</b>	<b>4,134,281</b>	<b>9.04%</b>

**Highlight of significant changes between 2019-20 actuals vs 2020-21 revised exp:**

- Fund 1 Salary and benefit increases built in for estimated and actual contract settlements, additional budget adjustments enclosed on the 6th page of this document.
  
- Fund 2 Salary and benefit increases built in for estimated and actual contract settlements, additional budget adjustments enclosed on the 6th page of this document.
  
- Fund 10 Increase due to Health and Safety expenditures and telecommunication aid expenditures and did not spend health and wellness funds in FY20 so moved into FY21 budget.
  
- Fund 13 Decrease due to Distance Learning and Hybrid education resulting in less resale activities.
  
- Funds 21 & 22 Anticipating an increase in participation with increase in staff resulting in a increase in fees to administer program and claims.

**FY21 Intermediate School District 917 Revised Budget Assumptions**

**2% increase in General Ed formula per ADM**

**2019-21 Contracts settled:**

Teachers	4.35%	
Superintendent		

**2019-21 Contracts settled:**

Administrators (includes Bus. Manager, Sp. Ed Director, Asst Directors/Principals and IT)	2.21%	Average
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**2020-22 Contracts settled:**

BCBA's Mental Health	3.47%	
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**2020-22 Contracts settled:**

Classified School Year costs for salary and benefits		
Classified Full Year costs for salary and benefits		
Clerical costs for salary and benefits	4.00%	Average
Custodians costs for salary and benefits		
Executive Assistant costs for salary and benefits		
Health Assoc. costs for salary and benefits		
Interpreters cost for salary and benefits		
Paraprofessionals cost for salary and benefits		

**Enrollment Assumptions:**

Secondary Vocational Progra	Enrollment decrease	-65	ADMs
DCALSouth	Enrollment decrease	-5	ADMs
DCALS	Enrollment decrease	-16	ADMs
DCALNorth	Enrollment decrease	-1	ADMs
Ext Year On-line	Enrollment increase	16	ADMs
Special Education	Enrollment increasing	21	ADMs

**Total ADM Changes -50**

**FY20 vs. FY21 staffing and budget comparison**

**Fund 1**

DCALS	Replace 1 science teacher, senior staff moving into dean position			(\$31,314)
DCALS North	Increase .75 math teacher hired spring of FY20 (37,000 reported below under basic skills)	0.75	FTE	\$18,866
DCALS South	Decrease in supplies and equipment FY20 we had start up costs for opening new site			(\$37,700)
	Decrease in salaries and benefits .50 licensed FTE reported below under basic skills			(\$32,100)
Secondary Vocational Pr	Reduction .25 Mechatronics early retirement in FY21	0.25	FTE	(\$17,200)
District Wide	Increase .08 director of teaching and learning	0.08	FTE	\$15,600
	Increase 1.0 dean	1.00	FTE	\$133,649
	Increase in workers compensation and reemployment			\$6,500
	Increase Safe Schools Levy			\$55,388
	Increase in Carl Perkins Grant			\$71,440
	Increase in basic skills compensatory			\$69,126
	Decrease two vans purchased in FY20			(\$54,755)
	Decrease in DCTC and 917 Overhead			(\$12,472)
		<b>Total Changes in Fund 1</b>	<b>2.08</b>	<b>\$185,028</b>

**Fund 2**

SUN program	Increase 2 teachers, 9 paras, ( three classes total - two of three classes opened mid-year)	8.00	FTE	\$466,000
TEA Program	Increase .5 teachers 1.0 mental health professional, 1.0 mental health coordinator decrease of 5 paraprofessionals	-2.50	FTE	\$107,000
	increase to program costs for salary and benefits due to loss of DHS grant			\$290,317
TESA Program	3 teachers, 1.0 para, 1.0 social worker and .50 lead teacher	4.50	FTE	\$399,000
District Wide Increases	Increase in overhead allocation			\$262,900
	Increase in Workers Compensation due to staffing growth and new mod. factor			\$135,450
	Increase in leases			\$64,100
	increase in para hours at Alliance Education Center			\$82,000
	Increase 1.0 dean care and treatments and TEA programs and reduction in -1.0 lead teacher			\$15,240
	Increase 1.0 centralize intake coordinator	1.00	FTE	\$103,900
	Increase 1.0 director of teaching and learning	0.91	FTE	\$175,700
	Increase 1 literacy specialist	1.00	FTE	\$89,200
	increase .40 DAPE, 1.0 speech lang. path, 1 school psych and 1 BCBA	3.40	FTE	\$274,000
	Increase subs, travel, supplies and equipment combined			\$55,800
	Increase in reemployment			\$39,000
	Increase overall in grant funds (ESSER, GEER, CRF grants, Grow Your Own grant, Title grant)			\$406,200
	Decrease in overall paraprofessional compliments outside of notations above	-23	FTE	-\$782,000
	Decrease overall in grant funds (MA, DHS, level VI staff development, L.C.T.S and Safe Schools)			-\$769,040
	Decrease overall remodeling in FY21 due to not having the build out expense from Concord in FY20			-\$245,500
		<b>Total Changes in Fund 2</b>	<b>-6.69</b>	<b>\$1,169,267</b>
		<b>Net Changes</b>	<b>-4.61</b>	<b>\$1,354,295</b>

**ISD 917 Levies FY20 vs. FY21**

District	FY20 Lease Levy payable 2020	FY21 Lease Levy payable 2021	FY21 AEC Levy payable 2020	FY22 AEC Levy payable 2021	FY20 Safe School Levy payable 2020	FY21 Safe School Levy payable 2021	FY21 LTFM payable 2020	FY22 LTFM payable 2021	\$ change from prior year levies	% Change from prior year levies
6	\$77,316.49	<b>\$84,279.79</b>	\$34,910.18	<b>\$36,870.76</b>	\$54,078.00	<b>\$50,535.00</b>	\$1,213.44	<b>\$1,249.85</b>	\$5,417.29	3.23%
191	\$163,695.58	<b>\$174,616.72</b>	\$75,540.01	<b>\$65,004.43</b>	\$138,585.00	<b>\$126,105.00</b>	\$4,147.24	<b>\$4,212.15</b>	<b>(\$12,029.53)</b>	-3.15%
192	\$190,002.19	<b>\$211,445.11</b>	\$68,982.99	<b>\$73,268.54</b>	\$118,347.00	<b>\$117,480.00</b>	\$2,637.01	<b>\$2,705.30</b>	\$24,929.76	6.56%
194	\$235,008.31	<b>\$257,584.79</b>	\$89,218.83	<b>\$90,060.33</b>	\$189,090.00	<b>\$185,835.00</b>	\$4,853.77	<b>\$5,085.96</b>	\$20,395.17	3.94%
195	\$11,045.57	<b>\$14,285.59</b>	\$4,197.36	<b>\$4,202.54</b>	\$11,322.00	<b>\$10,830.00</b>	\$309.93	<b>\$305.70</b>	\$2,748.97	10.23%
197	\$149,490.38	<b>\$158,667.33</b>	\$54,838.91	<b>\$56,486.03</b>	\$82,965.00	<b>\$84,345.00</b>	\$3,067.75	<b>\$3,205.78</b>	\$12,342.10	4.25%
199	\$115,404.67	<b>\$122,095.69</b>	\$44,291.06	<b>\$47,630.30</b>	\$57,420.00	<b>\$58,095.00</b>	\$1,680.96	<b>\$1,774.68</b>	\$10,798.98	4.94%
200	\$156,860.86	<b>\$131,961.09</b>	\$58,431.83	<b>\$56,744.09</b>	\$71,295.00	<b>\$70,350.00</b>	\$2,009.27	<b>\$2,053.32</b>	<b>(\$27,488.46)</b>	-9.52%
271	\$254,407.79	<b>\$253,264.98</b>	\$96,388.83	<b>\$95,432.98</b>	\$166,422.00	<b>\$166,770.00</b>	\$6,345.63	<b>\$6,460.26</b>	<b>(\$1,636.03)</b>	-0.31%
Totals	\$1,353,231.84	<b>\$1,408,201.09</b>	\$526,800.00	<b>\$525,700.00</b>	\$889,524.00	<b>\$870,345.00</b>	\$26,265.00	<b>\$27,053.00</b>	\$35,478.25	1.27%

\* Lease Levy allocated based on 4 variables:

TNTC, APU's, Five Year Average Special Education Tuition Costs, and 18-19 Student Utilization

\*Safe School Levy allocated based on APU's

\*LTFM levy allocated based on 2 variables:

TNTC and APU's

**ISD 917 2020-21 Maintenance Projects by building location:**

Alliance Education Center:

Masonnite in classrooms	\$1,200	Fund 2
General repairs/maintenance	\$40,000	Fund 2

Concord Education Center

General repairs/maintenance	\$20,000	Fund 2
Delayed egress	\$10,000	Fund 2
Furniture for expansion of 2 classrooms	\$13,750	Fund 2

Lebanon Education Center:

General repairs/maintenance	\$20,000	Fund 2
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<b>Grand Total</b>	<b>\$104,950</b>	
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# ISD 917 CTE Programs Overview

January 14, 2021

# Future plans/options

- We are prepared to make \$250,000 in budget reductions for FY22
- Teacher Prep program-concurrent with IHCC/DCTC
- Mechatronics/robotics-retiring staff
- Medical Careers-retiring staff
- Career Exploration/WBL-retiring staff
- Welding/Metal Fabrication-New option
- Do you have open CTE programs or space at your sites?
- Do you have CTE staff to share or that we share with you?

# District Feedback-next steps



Who should be at the table?



Can we share staff or space?



Is there a cost limit that would change your mind?



Where do you want CTE to go in ISD 917?

## DISTRICT 191

	A	B	C	D	E	F
1	PROGRAM	16-17	17-18	18-19	19-20	20-21
2	CAREER EXPLORATION					
3	COMPUTER NETWORKING		1	5	3	2
4	COMPUTER SERVICE				1	
5	COMPUTER GAMING	1	2			
6	CONSTRUCTION TRADES	3	4			1
7	FOOD INDUSTRY	2		1	4	1
8	FUNDAMENTAL CHEF	2	5	1	1	1
9	GRAPHICS	1	9	1		2
10	HEAVY DUTY TRUCK	4	5	1		1
11	MECHATRONICS					1
12	MEDICAL CAREERS	3	5		1	1
13	WORK EXPERIENCE					
14	TOTAL AUTO CARE	1	1	1		1
15		17	32	10	10	11

## DISTRICT 192

	A	B	C	D	E	F
1	PROGRAM	16-17	17-18	18-19	19-20	20-21
2	CAREER EXPLORATION	1		13	2	6
3	COMPUTER NETWORKING	2	3	2	2	2
4	COMPUTER SERVICE	3	1	1		
5	COMPUTER GAMING	12	13	8	8	7
6	CONSTRUCTION TRADES	6	9	15	10	6
7	FOOD INDUSTRY					1
8	FUNDAMENTAL CHEF	10	5	6	11	
9	GRAPHICS	4	7	7	2	5
10	HEAVY DUTY TRUCK	6	6	14	8	8
11	MECHATRONICS				1	1
12	MEDICAL CAREERS	28	25	21	20	10
13	WORK EXPERIENCE					
14	TOTAL AUTO CARE	18	23	26	22	19
15		90	92	113	86	65

## DISTRICT 194

	A	B	C	D	E	F
1	PROGRAM	16-17	17-18	18-19	19-20	20-21
2	CAREER EXPLORATION	1	3	1	4	1
3	COMPUTER NETWORKING					1
4	COMPUTER SERVICE		1			
5	COMPUTER GAMING	1	1		1	1
6	CONSTRUCTION TRADES	2	5	3	2	7
7	FOOD INDUSTRY					
8	FUNDAMENTAL CHEF	8	3		7	3
9	GRAPHICS		2	2	1	5
10	HEAVY DUTY TRUCK	3	3	3	5	3
11	MECHATRONICS					1
12	MEDICAL CAREERS	5	5	2	1	1
13	WORK EXPERIENCE					
14	TOTAL AUTO CARE	1	6	3	5	9
15		21	29	14	26	32

## DISTRICT 195

	A	B	C	D	E	F
1	PROGRAM	16-17	17-18	18-19	19-20	20-21
2	CAREER EXPLORATION	1	1	2	1	
3	COMPUTER NETWORKING					1
4	COMPUTER SERVICE					
5	COMPUTER GAMING					
6	CONSTRUCTION TRADES					
7	FOOD INDUSTRY					
8	FUNDAMENTAL CHEF		1	1	2	2
9	GRAPHICS				2	4
10	HEAVY DUTY TRUCK				1	1
11	MECHATRONICS					
12	MEDICAL CAREERS	1	1	2	1	2
13	WORK EXPERIENCE					
14	TOTAL AUTO CARE		1	1	2	1
15		2	4	6	9	11

## DISTRICT 197

	A	B	C	D	E	F
1	PROGRAM	16-17	17-18	18-19	19-20	20-21
2	CAREER EXPLORATION	4	2	6	3	3
3	COMPUTER NETWORKING	1	2			
4	COMPUTER SERVICE					
5	COMPUTER GAMING		2			
6	CONSTRUCTION TRADES	1			3	1
7	FOOD INDUSTRY	2	3	1	4	
8	FUNDAMENTAL CHEF	3	3			
9	GRAPHICS	2	1	1		1
10	HEAVY DUTY TRUCK	2	1			
11	MECHATRONICS					1
12	MEDICAL CAREERS	1	1	1	3	1
13	WORK EXPERIENCE					
14	TOTAL AUTO CARE	1				1
15		17	15	9	13	8

## DISTRICT 199

	A	B	C	D	E	F
1	PROGRAM	16-17	17-18	18-19	19-20	20-21
2	CAREER EXPLORATION			1	2	
3	COMPUTER NETWORKING		3	4	2	1
4	COMPUTER SERVICE					1
5	COMPUTER GAMING	1	4	2	9	3
6	CONSTRUCTION TRADES		2	5	2	2
7	FOOD INDUSTRY		1			
8	FUNDAMENTAL CHEF	1	11	9	9	4
9	GRAPHICS	1		2	1	1
10	HEAVY DUTY TRUCK	1	4	10	1	5
11	MECHATRONICS				1	
12	MEDICAL CAREERS		9	3	3	2
13	WORK EXPERIENCE					
14	TOTAL AUTO CARE	4	9	4	5	4
15		8	43	40	35	23

## DISTRICT 200

	A	B	C	D	E	F
1	PROGRAM	16-17	17-18	18-19	19-20	20-21
2	CAREER EXPLORATION	10	1	1	1	
3	COMPUTER NETWORKING			3	1	
4	COMPUTER SERVICE					
5	COMPUTER GAMING		1		1	2
6	CONSTRUCTION TRADES		1		4	
7	FOOD INDUSTRY	2				
8	FUNDAMENTAL CHEF	4	2	3	1	
9	GRAPHICS			3		
10	HEAVY DUTY TRUCK	1	1	2	1	
11	MECHATRONICS					
12	MEDICAL CAREERS	1	5	1		
13	WORK EXPERIENCE					
14	TOTAL AUTO CARE	3			1	
15		21	11	13	10	2

## DISTRICT 271

	A	B	C	D	E	F
1	PROGRAM	16-17	17-18	18-19	19-20	20-21
2	CAREER EXPLORATION	11	15	8	8	
3	COMPUTER NETWORKING	4	4	2	1	
4	COMPUTER SERVICE	1	2		2	
5	COMPUTER GAMING		2		3	
6	CONSTRUCTION TRADES	9	7	6	12	
7	FOOD INDUSTRY		10			
8	FUNDAMENTAL CHEF	12	7	13	3	
9	GRAPHICS	6	5	5	1	
10	HEAVY DUTY TRUCK	6	2	5	1	
11	MECHATRONICS					
12	MEDICAL CAREERS	3	6	5	3	
13	WORK EXPERIENCE				9	
14	TOTAL AUTO CARE	25	6	16		
15		77	66	60	43	0