Agenda

Lyon County School District
Board of Trustees

A Meeting of the Board of Trustees of Lyon County School District will be held Tuesday, May 28, 2024, beginning at 4:30 pm Board Workshop and 6:30 pm Regular Meeting at the Fernley Intermediate School, 320 Hwy 95A South, Fernley, NV 89408.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the order shown on this meeting notice.

Public Comment to the Lyon County School District Board of Trustees
In the event that you are unable to attend the LCSD Board of Trustees meeting, you may submit public comment by 3:00 pm the day before the board meeting by clicking here. Public comment will be forwarded to all LCSD Trustees prior to the board meeting. Please note that this link is monitored for public comment only.

1. 4:30 PM - BOARD WORKSHOP CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. PUBLIC COMMENT: At this time, the public is invited to speak about the workshop items. No action may be taken on any subject raised during public comment until the matter has been properly placed on an agenda for a properly noticed meeting pursuant to the Nevada Open Meeting Law. If you wish to speak, be seated at the front table and state your name. Your comments are limited to no more than three minutes per person. In consideration of others, avoid repetition or designate a spokesperson to speak on behalf of your group. Although this Board does not restrict comments based upon viewpoint, comments will be prohibited if the contents are willfully disruptive, slanderous, amount to personal attacks, or interfere with the rights of other speakers. Comments made during this time are monitored by the Board Chairperson.

4. **(For Discussion Only)** Items may be reviewed and discussed in any order. **6**
A. Review and discussion of proposed future facilities projects to be contained in the 5-year Capital Improvement Plan (CIP), specifically the projects that will be funded through the proposed $14 million bond resolution.

B. Review and discussion of the prioritization and/or exclusion of proposed projects which will be formally voted on during item 22 of the regular board meeting scheduled at 6:30 pm on May 28, 2024.

5. PUBLIC COMMENT: At this time, the public is invited to speak on items other than the board workshop item. No action may be taken on any subject raised during public comment until the matter has been properly placed on an agenda for a properly noticed meeting pursuant to the Nevada Open Meeting Law. If you wish to speak, be seated at the front table

and state your name. Your comments are limited to no more than three minutes per person and must fall under subjects within the Board's jurisdiction and control. In consideration of others, avoid repetition, or designate a spokesperson to speak on behalf of your group. Although this Board does not restrict comments based upon viewpoint, comments will be prohibited if the contents are willfully disruptive, slanderous, amount to personal attacks, or interfere with the rights of other speakers. Comments made during this time are monitored by the Board Chairperson.

6. ADJOURN & BREAK

7. 6:30 PM - REGULAR MEETING CALL TO ORDER

8. PLEDGE OF ALLEGIANCE

9. WELCOME OF GUESTS

10. APPROVAL OF AGENDA

11. APPROVAL OF MINUTES 23

12. BOARD MEMBER REPORTS

13. ATTITUDE OF GRATITUDE 37

14. SUPERINTENDENT REPORT 46

15. PUBLIC PARTICIPATION: Items LISTED on the Agenda: At this time, the public is invited to address the Board on items listed on the agenda over which the Board has jurisdiction.
If you wish to speak, please step up to the front table, be seated, and state your name. Your comments must be limited to no more than three minutes per agenda item with a maximum of ten minutes total. In consideration of others, avoid repetition or designate a spokesperson to speak on behalf of our group. Although this Board does not restrict comments based upon viewpoint, comments will be prohibited if the contents are willfully disruptive, slanderous, amount to personal attacks or interfere with the rights of other speakers. Comments made during this time will be monitored by the Board President.

16. **CONSENT AGENDA (FOR POSSIBLE ACTION):** Per LCSD Board Policy BDD: Board Meeting Procedures, all matters listed under the consent agenda are considered routine and may be acted upon by the Board of School Trustees with one action and without discussion. During this meeting, any member of the Board may request that an item be removed from the consent agenda, discussed, and acted upon separately.

A. Trustee Questions & Answers: This information will be posted after 12:00 pm the day of the board meeting if questions are asked. 47

B. Request for Early Graduation/HSE (confidential)

C. Personnel Reports 49

D. Travel 55

E. Budget Transfers - Standing Item 139

F. Memorandum of Understanding Vocational Rehab 142

G. Memorandum of Understanding Special Olympics 152

H. Agreement - Nevada Center for Excellence in Disabilities 161

I. Department Reports 170

J. District Financial Report 172
Checks #1112-1343; Vouchers#1014, 1395, 1397, 1421, 1422, 1426, 1427, 1438, 1439; Total $2,938,807.60

17. **END OF CONSENT AGENDA:** MOTION TO APPROVE

18. ACCEPTANCE OF DONATIONS 248

19. BUDGET ACTION ITEM: 249

A. OPEN PUBLIC BUDGET HEARING:
Conduct public hearing on FY2025 tentative budget to provide citizens the opportunity for input and comment on the district's FY2025 proposed budget.

B. CLOSE PUBLIC BUDGET HEARING

C. **(For Possible Action)** Discussion and possible action to provide district administration further direction on the LCSD FY2025 budget and/or approve the LCSD FY2025 tentative budget as the LCSD FY 2025 final budget. This item is being presented by Executive Director of Operations Harman Bains and Fiscal Services Officer Kyle Rodriguez.

20. **(Discussion Only)** Discussion regarding an update from the Nevada Association of School Boards (NASB). This item is being presented by NASB Executive Director Rick Harris and NASB President Wade Poulsen. **374**

21. **(For Possible Action)** Discussion and possible action on a resolution concerning the financing of school improvements; directing the Executive Director of Operations to notify the Lyon county Debt Management Commission of the District's proposal to issue general obligation bonds, in one or more series, in the maximum aggregate principal amount of $14,000,000; authorizing the Executive Director of Operations or the Superintendent to arrange for the sale of bonds; providing certain details in connection therewith; and providing the effective date. This item is being presented by Executive Director of Operations Harman Bains and Fiscal Services Officer Kyle Rodriguez. **375**

22. **(For Possible Action)** Discussion and possible action regarding the LCSD 5-Year Capital Improvement Plan, including the $14 million bond funding. This item is being presented by Executive Director of Operations Harman Bains and Fiscal Services Officer Kyle Rodriguez. **388**

23. **(For Possible Action)** Discussion and possible action regarding the recommended firm to create a 10-Year Master Facility Plan for LCSD following a request for qualifications. This item is being presented by Executive Director of Operations Harman Bains and Operations & Maintenance Supervisor Kirk McCallum. **392**

24. **(For Possible Action)** Discussion and possible action regarding a contract renewal with Chartwells as the LCSD Nutrition Services Management Company **449**

for the 2024-2025 school year. This item is being presented by Executive Director of Operations Harman Bains and Chartwells Director of Nutrition Services Akiko Miyagi.

25. **(Discussion Only)** Discussion regarding a report of former LCSD employee exit surveys and the residence locations of current LCSD employees. This item is being presented by President Phil Cowee and Executive Director of Human Resources Dawn Huckaby. **453**

26. **(For Possible Action)** Discussion and possible action regarding the restructuring and creation of student support and employee support positions. This item is being presented by Executive Director of Human Resources Dawn Huckaby, and Executive Director of Special Services Rachel Stewart. **455**

27. **(For Possible Action)** Discussion and possible action regarding the LCSD Mission, Vision, and Motto. This item is being presented by Executive Director of Human Resources Dawn Huckaby. **468**

28. **(For Possible Action)** Discussion and possible action regarding critical labor shortage designations for the 2025 through 2026 school years. This item is being presented by Executive Director of Human Resources Dawn Huckaby. **469**

29. **(For Possible Action)** Discussion and possible action regarding the LCSD 2025 Board Meeting Schedule. This item is being presented by Superintendent Wayne Workman. **488**

30. **(Discussion Only)** Discussion and review of LCSD Board Policy AA: Equal Educational Opportunity; Equal Employment Opportunity; Non-Discrimination; and LCSD Board Policy GBBK: Prohibited Activity. This item is being presented by Board Trustee Tom Hendrix. **490**

31. **(For Possible Action)** Discussion and possible action on agenda items for future board meetings and/or information item requests, including a summary by the superintendent. This item is being presented by Board President Cowee and Superintendent Wayne Workman.

32. PUBLIC PARTICIPATION: Items not listed on the agenda: At this time, the public is invited to address the Board on items not listed on the agenda over which the Board has jurisdiction. No action may be taken on any subject raised during public comment until the matter has been properly placed on an agenda for a properly noticed meeting pursuant to NRS 241 (Nevada's Open Meeting Law).
If you wish to speak, please step up to the front table, be seated, and state your name. Your comments are limited to no more than three minutes per person and must fall under subjects within the Board's jurisdiction and control. In consideration of others, avoid repetition, or designate a spokesperson to speak on behalf of your group. Although this Board does not restrict comments based upon viewpoint, comments will be prohibited if the contents are willfully disruptive, slanderous, amount to personal attacks, or interfere with the rights of other speakers. Comments made during this time are monitored by the Board Chairperson.

33. ADJOURN:

If you have questions or public records requests, please contact the LCSD Communications and Public Relations Officer at (Communications@lyoncsd.org).

The notice for this meeting was posted at the Lyon County School District Administrative Office and posted to the Lyon County School District website (http://lyoncsd.org) and the Nevada Public Notice Website (http://notice.nv.gov) in accordance with NRS 241.020 (3) (b).

LYON COUNTY SCHOOL DISTRICT STATEMENT OF NONDISCRIMINATION AND ACCESSIBILITY
The Lyon County School District does not discriminate on the basis of race, color, national origin, gender, disability or age in any of its policies, procedures, or practices, in compliance with Title VI of the Civil Rights Act of 1964 (pertaining to race, color, and national origin), Title IX of the Educational Amendments of 1972, section 504 of the Rehabilitation Act, the Americans with Disabilities Act, and Age Discrimination Act of 1975, and any other pertinent statute or requirement. This Non-Discrimination policy covers admission, access, treatment, and employment in the District's programs and activities, including Occupational Education. For information regarding opportunities, policies, or the filing of grievances, contact your school principal.
The Lyon County School District is pleased to provide accommodations for the handicapped or disabled. Members of the public who are disabled and require special accommodations or assistance at the meeting are requested to notify the Administrative Assistant to the Superintendent and Board of Trustees in writing at 25 E. Goldfield Ave., Yerington, NV 89447, email mheim@lyoncsd.org, or call (775) 463-6800 Ext. 10034 at least one week prior to the meeting.

Paul Cavin Architect LLC

Client Lyon County School District 5/6/24
Project Name Single Point Entries - District Wide
Rough Order of Magnitude

	Quantity	Unit	Cost/Unit	Line Total	Subtotals
Dayton High School					
Architectural					
Site					
Demolition	1	LS	$5,000.00	5,000.00	
Fencing / Chain Link / Misc. Materials	1,009	LF	$75.00	$75,675.00	
4' Wide Single Swing Pedestrian Gate/Chain Link	5	EA	$7,000.00	$35,000.00	
14' Wide Double Swing Vehicle Gate	2	EA	$2,700.00	$5,400.00	
40' Sliding Cantelvered Gate/Motorized	1	EA	$22,000.00	$22,000.00	
50' Sliding Cantelvered Gate/Motorized	1	EA	$28,000.00	$28,000.00	
Parking Lot Restriping (21 Std and 3 ADA Stalls)	1	LS	$2,500.00	2,500.00	
Miscellaneous Architectural	1	LS	$10,000.00	10,000.00	
				Subtotal Site	**183,575.00**
Building					
Architectural Demolition	1	LS	$7,500.00	7,500.00	
Metal Stud Framing	400	SF	$12.00	4,800.00	
Gypsum Board Installation, Tape & Texture	620	SF	$5.00	3,100.00	
Interior Paint	620	SF	$4.50	2,790.00	
Resilient Base	60	LF	$6.50	390.00	
Carpet Tile	150	SF	$12.00	1,800.00	
Transition Strips	2	EA	$50.00	100.00	
Acoustic Tile Ceiling	150	SF	$13.00	1,950.00	
Lay-in Ceiling patch, repair	60	SF	$7.50	450.00	
Sound Insulation	120	SF	$2.00	240.00	
Wall Patch and Repair	1	LS	$2,000.00	2,000.00	
Hollow Metal Door Frame - Single	1	EA	$1,000.00	1,000.00	
Flush Wood Doors, Solid Core - Single	1	EA	$1,200.00	1,200.00	
Secured Access Door Hardware - Single	1	EA	$4,500.00	4,500.00	
Hollow Metal Storefront Assembly	1	LS	$16,000.00	16,000.00	
Secured Access Door Hardware - Storefront					
Single Doors	2	EA	$4,700.00	9,400.00	
Double Doors	2	EA	$5,000.00	10,000.00	
Pass-Thru Window	1	LS	$2,000.00	2,000.00	
Interior Signage	3	EA	$50.00	150.00	
Casework Lower Cabinets	48	LF	$625.00	30,000.00	
Casework Countertops	48	LF	$325.00	15,600.00	
Miscellaneous Architectural	1	LS	$1,500.00	1,500.00	
				Subtotal Building	**116,470.00**
				Subtotal Architectural	**300,045.00**
Mechanical/Plumbing (See attached from AAME)					
Mechanical/Plumbing	1	LS	$5,096.00	5,096.00	
				Subtotal Mechanical/Plumbing	**5,096.00**
Electrical (See attached from PK Electrical)					
Electrical	1	LS	$21,478.80	21,478.80	
				Subtotal Electrical	**21,478.80**

Subtotal - Dayton High School					**326,619.80**
Silverland Middle School					
Architectural					
Building					
Architectural Demolition	1	LS	$1,500.00	1,500.00	
Metal Stud Framing	350	SF	$12.00	4,200.00	
Gypsum Board Installation, Tape & Texture	700	SF	$5.00	3,500.00	
Interior Paint	700	SF	$4.50	3,150.00	
Resilient Base	48	LF	$6.50	312.00	
Sound Insulation	300	SF	$2.00	600.00	
Wall Patch and Repair	1	LS	$500.00	500.00	
Hollow Metal Door Frame - Single	2	EA	$900.00	1,800.00	
Flush Wood Doors, Solid Core - Single	1	EA	$1,200.00	1,200.00	
Secured Access Door Hardware - Single	2	EA	$4,500.00	9,000.00	
Hollow Metal Storefront Assembly	1	LS	$5,500.00	5,500.00	
Secured Access Door Hardware - Storefront					
Single Doors	1	EA	$4,700.00	4,700.00	
Double Doors	2	EA	$5,000.00	10,000.00	
Pass-Thru Window	1	LS	$2,000.00	2,000.00	
Interior Signage	3	EA	$50.00	150.00	
Casework Countertops	12	LF	$325.00	3,900.00	
Miscellaneous Architectural	1	LS	$1,500.00	1,500.00	
				Subtotal Building	**53,512.00**
Mechanical/Plumbing (See attached from AAME)					
Mechanical/Plumbing	1	LS	$0.00	0.00	
				Subtotal Mechanical/Plumbing	**0.00**
Electrical (See attached from PK Electrical)					
Electrical	1	LS	$22,346.40	22,346.40	
				Subtotal Electrical	**22,346.40**
Subtotal - Silverland Middle School					**75,858.40**
Fernley High School					
Architectural					
Site					
Demolition	1	LS	$5,000.00	5,000.00	
3" AC Paving/6" Type 2 Base	13,131	SF	$7.00	91,917.00	
Concrete Sidewalks	262	LF	$12.00	$3,144.00	
Concrete Curbs	150	LF	$45.00	$6,750.00	
Fencing / Chain Link / Misc. Materials	602	LF	$75.00	$45,150.00	
Fencing / Ornamental/ Misc. Materials	348	LF	$110.00	$38,280.00	
4' Wide Single Swing Pedestrian Gate/Ornamental	13	EA	$7,000.00	$91,000.00	
4' Wide Single Swing Pedestrian Gate/Chain Link	5	EA	$7,000.00	$35,000.00	
14' Wide Double Swing Vehicle Gate	2	EA	$3,800.00	$7,600.00	
Miscellaneous Architectural	1	LS	$15,000.00	15,000.00	
				Subtotal Site	**338,841.00**
Building					
Architectural Demolition	1	LS	$2,500.00	2,500.00	
Metal Stud Framing	400	SF	$12.00	4,800.00	
Gypsum Board Installation, Tape & Texture	650	SF	$5.00	3,250.00	
Interior Paint	650	SF	$4.50	2,925.00	
Resilient Base	75	LF	$6.50	487.50	
Carpet Tile	150	SF	$11.00	1,650.00	

Transition Strips	1	EA	$50.00	50.00	
Acoustic Tile Ceiling	150	SF	$13.00	1,950.00	
Lay-in Ceiling patch, repair	60	SF	$7.50	450.00	
Sound Insulation	120	SF	$2.00	240.00	
Wall Patch and Repair	1	LS	$2,000.00	2,000.00	
Hollow Metal Door Frame - Single	1	EA	$900.00	900.00	
Flush Wood Doors, Solid Core - Single	1	EA	$1,200.00	1,200.00	
Secured Access Door Hardware - Single	1	EA	$4,500.00	4,500.00	
Hollow Metal Storefront Assembly	1	LS	$15,000.00	15,000.00	
Secured Access Door Hardware - Storefront					
Single Doors	2	EA	$4,700.00	9,400.00	
Double Doors	2	EA	$5,000.00	10,000.00	
Pass-Thru Window	1	LS	$2,000.00	2,000.00	
Interior Signage	3	EA	$50.00	150.00	
Casework Lower Cabinets	48	LF	$625.00	30,000.00	
Casework Countertops	48	LF	$325.00	15,600.00	
Miscellaneous Architectural	1	LS	$1,500.00	1,500.00	
				Subtotal Building	**110,552.50**
				Subtotal Architectural	**449,393.50**
Mechanical/Plumbing (See attached from AAME)					
Mechanical/Plumbing	1	LS	$7,826.00	7,826.00	
				Subtotal Mechanical/Plumbing	**7,826.00**
Electrical (See attached from PK Electrical)					
Electrical	1	LS	$18,876.00	18,876.00	
				Subtotal Electrical	**18,876.00**
Subtotal - Fernley High School					**476,095.50**
Silver Stage High School					
Architectural					
Site					
Chain Link Fencing and Standard Gates	1,174	LF	$110.00	129,140.00	
Chain Link Gate with Panic Hardware	3	EA	$1,500.00	4,500.00	
				Subtotal Site	**133,640.00**
Building					
Architectural Demolition	1	LS	$7,000.00	7,000.00	
Metal Stud Framing	745	SF	$12.00	8,940.00	
Gypsum Board Installation, Tape & Texture	1,400	SF	$5.00	7,000.00	
Interior Paint	1,400	SF	$4.50	6,300.00	
Resilient Base	120	LF	$6.50	780.00	
Carpet Tile	250	SF	$11.00	2,750.00	
Transition Strips	2	EA	$50.00	100.00	
Acoustic Tile Ceiling	490	SF	$13.00	6,370.00	
Lay-in Ceiling patch, repair	80	SF	$7.50	600.00	
Sound Insulation	750	SF	$2.00	1,500.00	
Wall Patch and Repair	1	LS	$2,000.00	2,000.00	
Hollow Metal Door Frame - Single	2	EA	$900.00	1,800.00	
Flush Wood Doors, Solid Core - Single	2	EA	$1,200.00	2,400.00	
Secured Access Door Hardware - Single	2	EA	$4,500.00	9,000.00	
Hollow Metal Storefront Assembly	1	LS	$2,400.00	2,400.00	
Secured Access Door Hardware - Storefront					
Single Doors	1	EA	$4,700.00	4,700.00	
Double Doors	1	EA	$5,000.00	5,000.00	

Pass-Thru Window	1	LS	$2,000.00	2,000.00	
Interior Signage	3	EA	$50.00	150.00	
Casework Lower Cabinets	32	LF	$625.00	20,000.00	
Casework Countertops	32	LF	$325.00	10,400.00	
Miscellaneous Architectural	1	LS	$1,500.00	1,500.00	
				Subtotal Building	**102,690.00**
				Subtotal Architectural	**236,330.00**

Structural (See attached from CFBR)

Structural	1	LS	$15,000.00	15,000.00	
				Subtotal Mechanical/Plumbing	**15,000.00**

Mechanical/Plumbing (See attached from AAME)

Mechanical/Plumbing	1	LS	$5,118.00	5,118.00	
				Subtotal Mechanical/Plumbing	**5,118.00**

Electrical (See attached from PK Electrical)

Electrical	1	LS	$25,816.80	25,816.80	
				Subtotal Electrical	**25,816.80**

Subtotal - Silver Stage High School **282,264.80**

Yerington High School

Architectural

Site

Demolition	1	LS	$4,000.00	4,000.00	
Fencing / Chain Link / Misc. Materials	276	LF	$75.00	$20,700.00	
4' Wide Single Swing Pedestrian Gate/Chain Link	10	EA	$7,000.00	$70,000.00	
20' Wide Double Swing Vehicle Gate	2	EA	$3,100.00	$6,200.00	
Miscellaneous Architectural	1	LS	$10,000.00	10,000.00	
				Subtotal Site	**110,900.00**

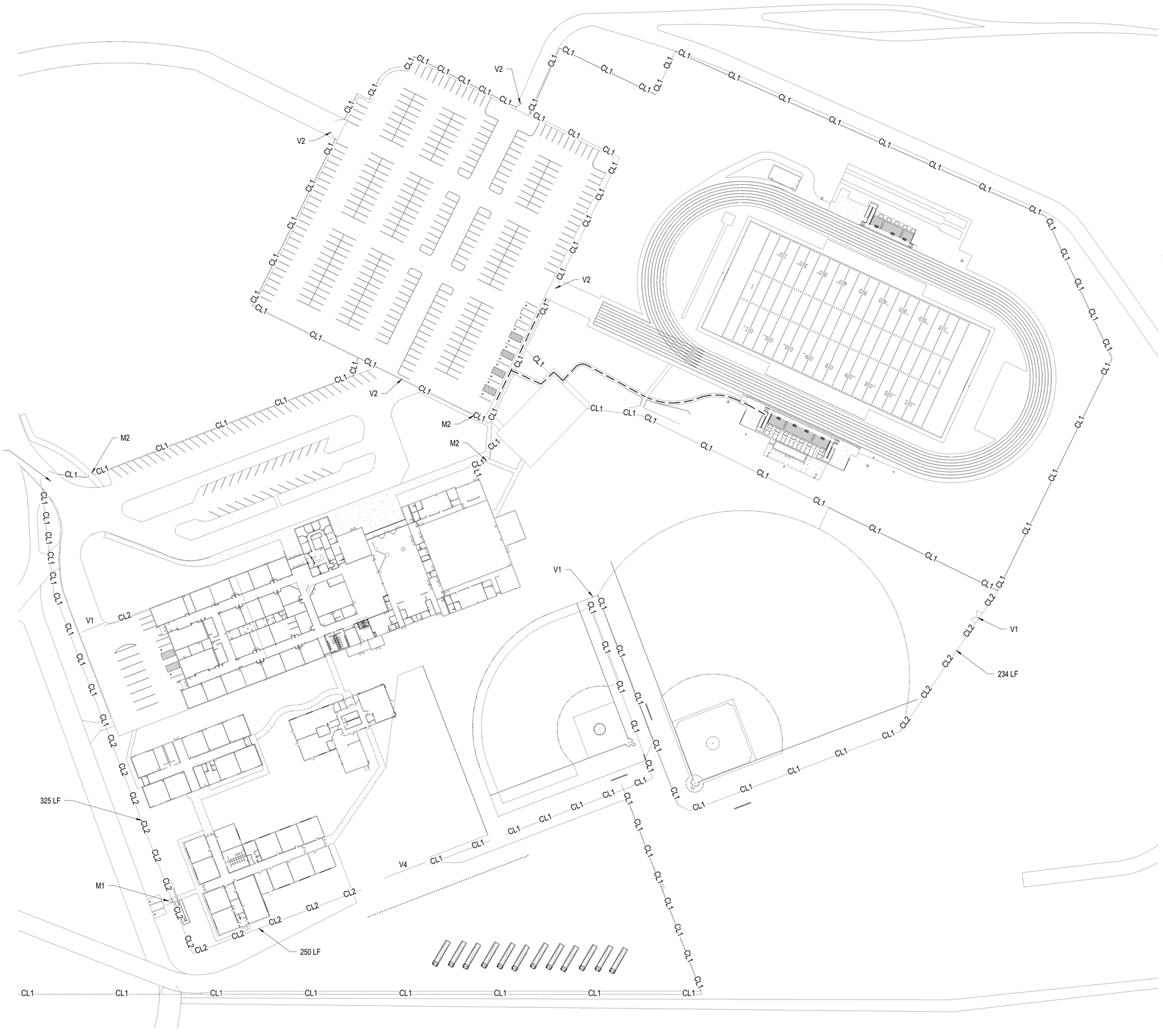
Building

Architectural Demolition	1	LS	$5,000.00	5,000.00	
Metal Stud Framing	200	SF	$12.00	2,400.00	
Gypsum Board Installation, Tape & Texture	400	SF	$5.00	2,000.00	
Interior Paint	400	SF	$4.50	1,800.00	
Resilient Base	200	LF	$6.50	1,300.00	
Carpet Tile	100	SF	$11.00	1,100.00	
Transition Strips	1	EA	$50.00	50.00	
Acoustic Tile Ceiling	100	SF	$13.00	1,300.00	
Lay-in Ceiling patch, repair	50	SF	$7.50	375.00	
Sound Insulation	200	SF	$2.00	400.00	
Wall Patch and Repair	1	LS	$3,000.00	3,000.00	
Hollow Metal Storefront Assembly	1	LS	$10,000.00	10,000.00	
Secured Access Door Hardware - Storefront Double Doors	2	EA	$5,000.00	10,000.00	
Pass-Thru Window	1	LS	$2,000.00	2,000.00	
Interior Signage	3	EA	$50.00	150.00	
Casework Countertops	20	LF	$325.00	6,500.00	
Miscellaneous Architectural	1	LS	$1,500.00	1,500.00	
				Subtotal Building	**48,875.00**
				Subtotal Architectural	**159,775.00**

Mechanical/Plumbing (See attached from AAME)

Mechanical/Plumbing		1	LS	$0.00	0.00	
					Subtotal Mechanical/Plumbing	**0.00**
Electrical (See attached from PK Electrical)						
Electrical		1	LS	$17,140.80	17,140.80	
					Subtotal Electrical	**17,140.80**
Subtotal - Yerington High School						**176,915.80**
Total Construction Cost						**1,337,754.30**
Insurance and Bonds		3.0%	of construction			40,132.63
Subtotal						**1,377,886.93**
Overhead and Profit		12.0%	of construction			165,346.43
Subtotal						**1,543,233.36**
Design Contingency	#	15.0%				231,485.00
Total Rough Order of Magnitude						**$1,774,718.36**

The Rough Order of Magnitude is a good faith, preliminary estimate of probable construction costs. It is the Architects and/or Engineers best judgement as professionals in the design field familiar with this construction type. Please note that the design professionals do not have control over market conditions, construction costs, legislation and laws, material availability, and/or construction methods and do not guarantee or warrant that proposals, bids, or actual construction costs will not vary from the Rough Order of Magnitude.



D5 Architectural Site Plan - DHS
1/64" = 1'-0"

Fencing Legend

CL1	Existing 6'-0" high chain link fence
CL2	New 6'-0" high chain link fence
D1	New 6'-0" high ornamental fence
M1	New 4'-0" wide single swing pedestrian gate with panic hardware
M2	Existing pedestrian gate, locked
V1	New 14'-0" wide vehicle gate
V2	Existing vehicle double swing gate
V3	Existing vehicle slide gate
V4	New 50'-0" wide sliding cantelevered gate, motorized

Paul Cavin Architect LLC

1575 Delucchi Lane, Suite 120
Reno, Nevada 89502

office: (775) 284-7083
mobile: (775) 842-0261

www.paulcavindesign.com
paul@paulcavindesign.com

professional seal

PRELIMINARY
NOT FOR CONSTRUCTION

consultant

project

Lyon County School District
Dayton High School
Single Point Entry

Dayton High School
335 Dayton Valley Road
Dayton, Nevada 89403

11

revisions

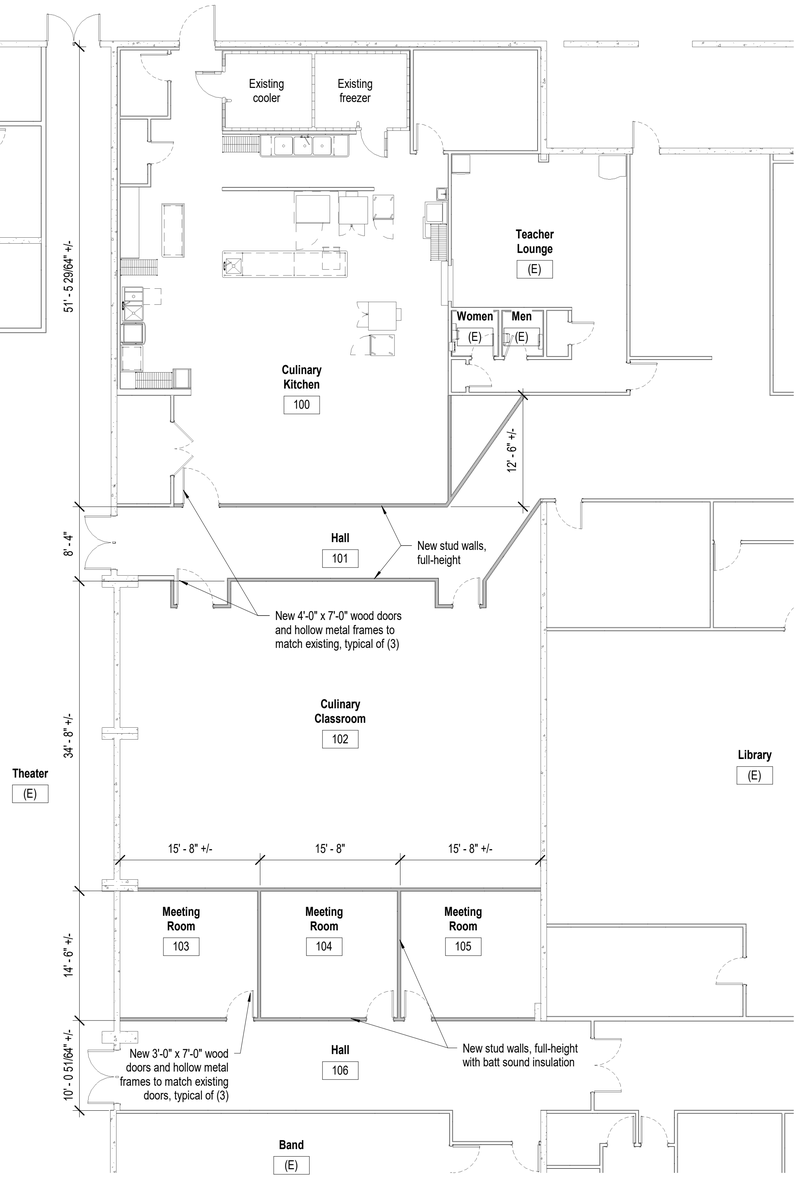
No.	Description	Date

drawn by	JAP
reviewed by	PAC
date	03.01.24
project number	
drawing name	

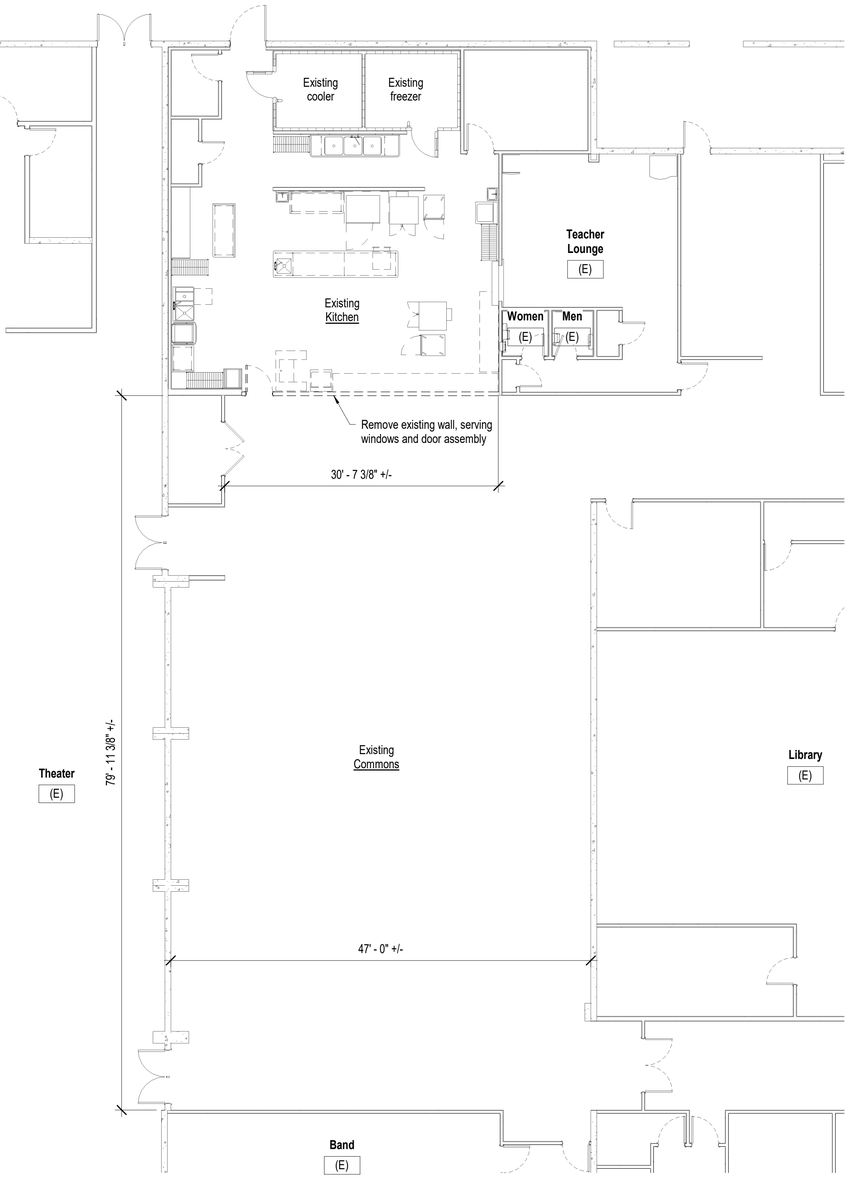
Architectural Site Plan - DHS

sheet number

A001



D5 Proposed Culinary Program Alteration Floor Plan
1/8" = 1'-0"



North

D3 Proposed Culinary Program Demolition Floor Plan
1/8" = 1'-0"

North

Paul Cavin Architect LLC

1575 Delucchi Lane, Suite 120
Reno, Nevada 89502

office: (775) 284-7083
mobile: (775) 842-0261

www.paulcavindesign.com
paul@paulcavindesign.com

professional seal

PRELIMINARY
NOT FOR CONSTRUCTION

consultant

project

Lyon County School District
Fernley High School
Proposed Culinary Program Improvements

Fernley High School
1300 Highway 95A S.
Fernley, Nevada 89408

12

revisions

No.	Description	Date

drawn by	JAP
reviewed by	PAC
date	03/10/2022
project number	21031

drawing name

Proposed Culinary Program Floor Plans

sheet number

PR.1

LCSD Fernley High School

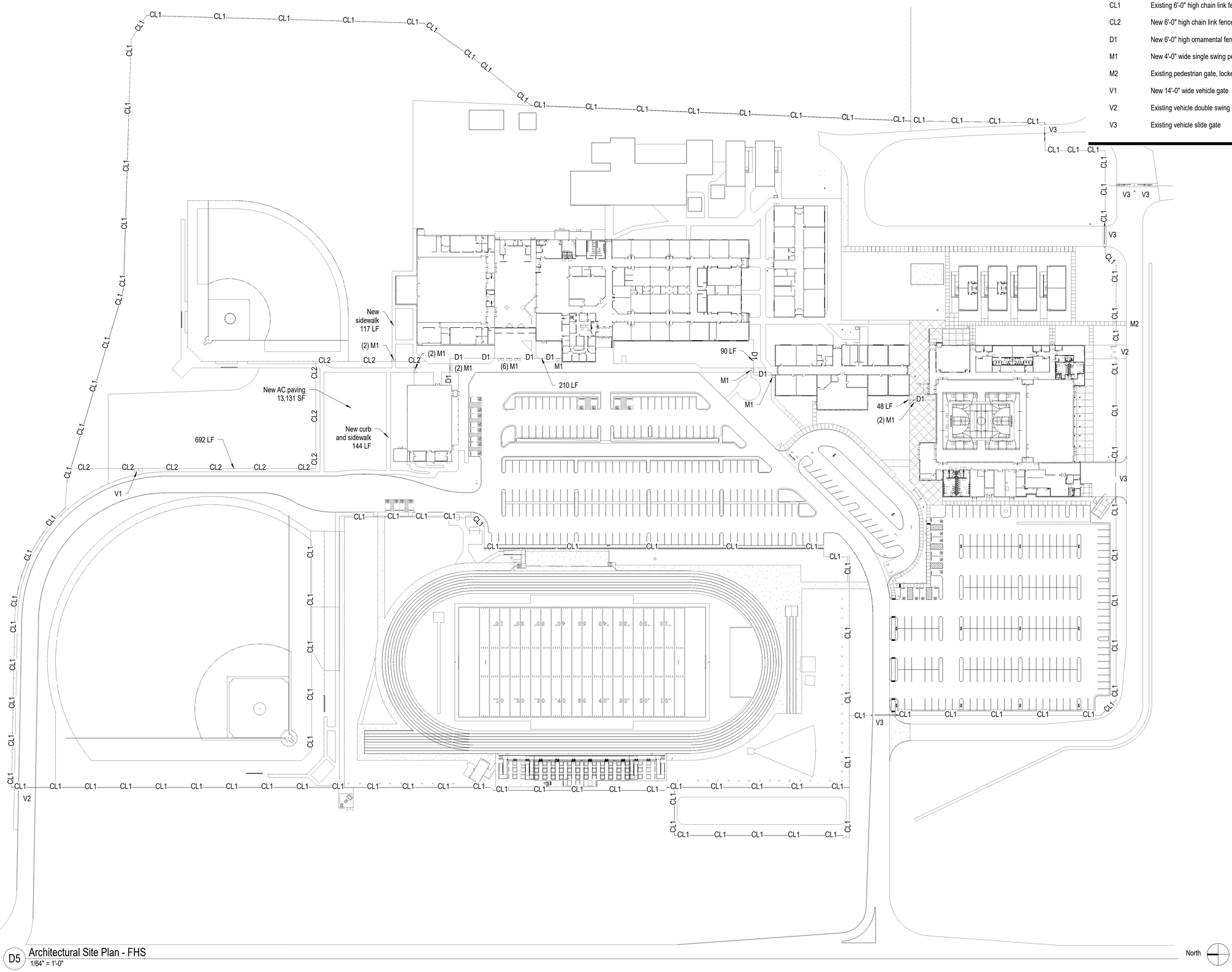
Culinary Program Improvements

Option 1 - (Includes Relocating Culinary Kitchen Wall and Counter)

Rough Order of Magnitude Cost Estimate

Pricing Based on Current (02/2024) Market Conditions

DESCRIPTION	QTY	UOM	RATE	VALUE
GENERAL				
Temporary Access Requirements	1	LS	9,085	$9,085
Temporary Construction Requirements	1	LS	18,169	$18,169
DEMOLITION				
Hazardous Material Remediation	**Not Anticipated**			
Interior Demolition				
Demo Food Counter	28	LF	10	$280
Demo Tile Wainscot	1400	SF	3	$4,200
Demo Door & Frame	1	SF	450	$450
Demo Interior Partition	600	SF	3	$1,800
Demo One-Side Gyp Board	1350	SF	2	$2,700
Demo Commons ACT Ceiling	3250	SF	3	$9,750
Demo Commons Floor Finish	3250	SF	3	$9,750
Demo Kitchen Ceiling	1310	SF	3	$3,930
Demo Kitchen Floor Tile	1310	SF	3	$3,930
Demo/T&B Concrete Floor for Plumbing	368	SF	5	$1,840
Mechanical Demolition	4314	SF	2	$8,628
Electrical Demolition	4314	SF	2	$8,628
Misc. Demolition	1	LS	2795	$2,795
Dumpsters & Haul Debris	17	PULL	800	$13,600
SITE WORK	**Not Anticipated**			
STRUCTURE	**Not Anticipated**			
Slab on Grade Patch for Plumbing w/ Dowels	368	SF	15	$5,520
Rough Carpentry	4314	GSF	1	$4,314
ENCLOSURE	**Not Anticipated**			
Roofing Patch at Exhaust Fan	1	EA	1000	$1,000
INTERIOR FINISHES				
Caulking & Sealants	4314	GSF	1	$4,314
Thermal & Sound Insulation	4320	SF	4	$17,280
Doors / Frames / Hardware	6	EA	4,250	$25,500
Culinary Classroom Full-Height Storage Cabinets	30	LF	400	$12,000
Partition Wall Assembly	4320	SF	15	$64,800
One-Side Gyp Board	1350	SF	3.5	$4,725
Paint	4314	GSF	5	$21,570
FRP Wall Panel	1780	SF	18	$32,040
SS Backsplash Wall Panel	220	SF	30	$6,600
Hallway Floor Finish (VCT)	462	SF	12	$5,544
Kitchen Floor Finish (Epoxy)	1470	SF	25	$36,750
Culinary Classroom Floor Finish (Epoxy)	1611	SF	25	$40,275
Meeting Room Floor Finish (Carpet)	672	SF	10	$6,720
Kitchen Ceiling Finishes	1470	SF	11	$16,170
Classroom & Hallway Ceiling Finishes	2844	SF	9	$25,596
SPECIALTIES & EQUIPMENT				
Building Signage	4314	GSF	1	$4,314
Building Specialties	4314	GSF	0.5	$2,157
Lockers	**Not Anticipated**			$0
Building Furnishings	**Not Anticipated**			
Kitchen Equipment	**OFOI**			$0
MP&E SYSTEMS				
Fire Protection (Reconfigure branch and heads)	4314	GSF	4	$17,256
Plumbing (New gas, Misc. Equipment)	4314	GSF	10	$43,140
HVAC (Reconfigure duct/trim, New EF)	4314	GSF	15	$64,710
Modify Existing Hood & Add Dishwashing Hood	2	EA	21000	$42,000
Controls (reconfigure existing)	4314	GSF	3	$12,942
Electrical & Low Voltage Systems	4314	GSF	25	$107,850
SUBCONTRACTOR DEFAULT INSURANCE	1	LS	13,627	$13,627
SUBTOTAL - DIRECT COST				**$738,249**
CONTINGENCIES & ALLOWANCES				
Design & Estimating Contingency (Concept Level)	1	LS	110,738	$110,738
Contractor Construction Contingency	1	LS	29,715	$29,715
Owner Construction Contingency	1	LS	29,715	$29,715
SUBTOTAL - DIRECT COST W/ CONTINGENCIES				**$908,417**
PROFESSIONAL SERVICES				
Design Fees	**Excluded**			$0
SUBTOTAL - DIRECT COST W/ CONTINGENCIES & PROFESSIONAL SERVICES				**$908,417**
GENERAL CONTRACTOR COSTS				
General Conditions	1	LS	240,000	$240,000
Warranty Period (1 Year)	1	LS	3,180	$3,180
General Liability & Builder Risk Insurance	1	LS	19,446	$19,446
Payment & Performance Bond	1	LS	10,371	$10,371
Contractor Overhead & Profit (Fee)	1	LS	114,941	$114,941
TOTAL - CONSTRUCTION COST ESTIMATE (LOW)				**$1,231,537**
TOTAL - CONSTRUCTION COST ESTIMATE (HIGH)				**$1,361,173**
MARKET FACTOR / CONSTRUCTION ESCALATION	Consider Adding .67% Per Month to NTP			



D5 Architectural Site Plan - FHS
1/64" = 1'-0"

North

Fencing Legend

CL1	Existing 6'-0" high chain link fence
CL2	New 6'-0" high chain link fence
D1	New 6'-0" high ornamental fence
M1	New 4'-0" wide single swing pedestrian gate with panic hardware
M2	Existing pedestrian gate, locked
V1	New 14'-0" wide vehicle gate
V2	Existing vehicle double swing gate
V3	Existing vehicle slide gate

Paul Cavin Architect LLC

1575 Delucchi Lane, Suite 120
Reno, Nevada 89502

office: (775) 284-7083
mobile: (775) 842-0261

www.paulcavindesign.com
paul@paulcavindesign.com

professional seal

PRELIMINARY
NOT FOR CONSTRUCTION

consultant

project

Lyon County School District
Fernley High School
Single Point Entry

Fernley High School
1300 Highway 95A South
Fernley, Nevada 89408

revisions

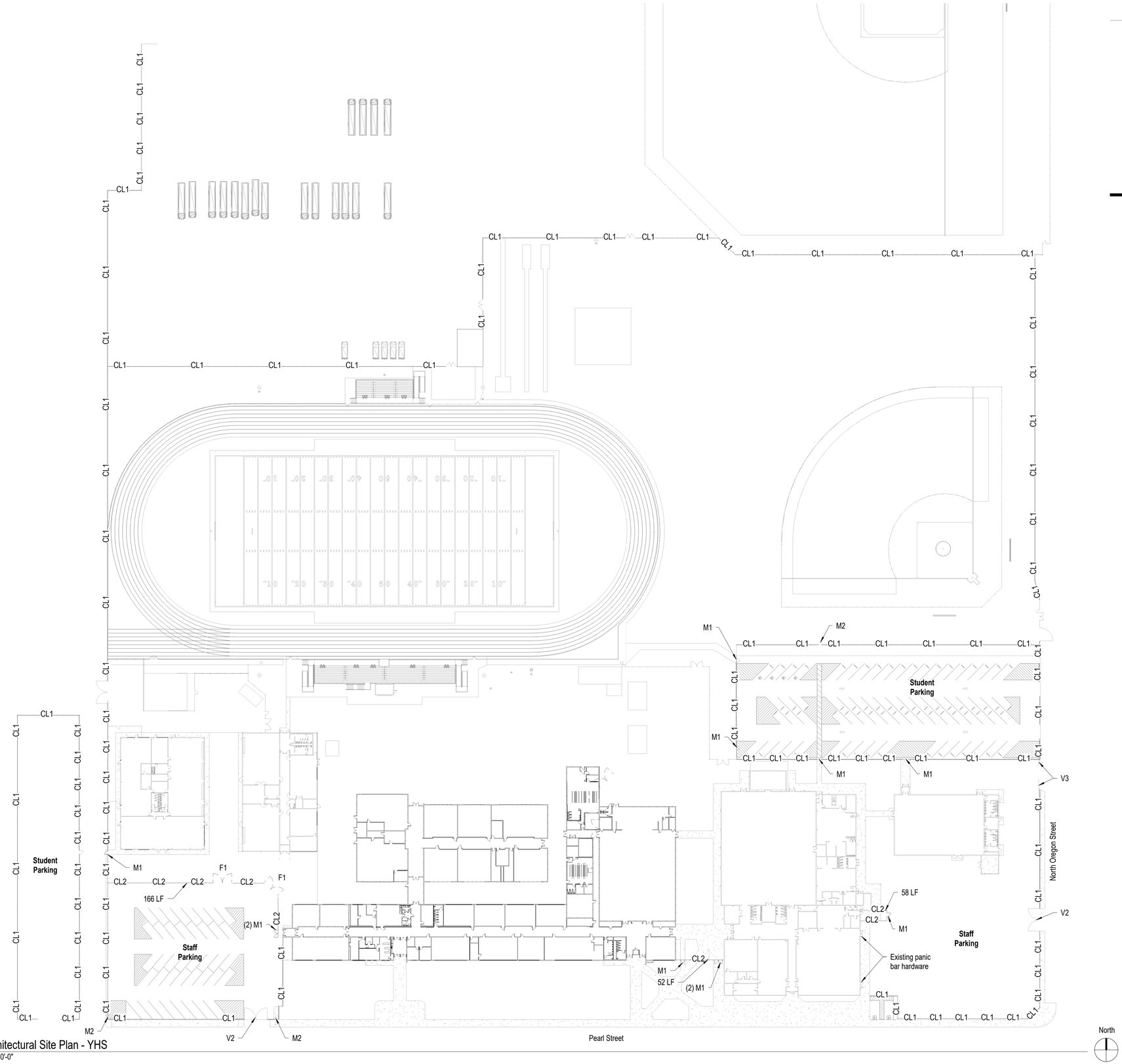
No.	Description	Date

drawn by	JAP
reviewed by	PAC
date	03.01.24
project number	
drawing name	

Architectural Site Plan - FHS

sheet number

A001



D5 Architectural Site Plan - YHS
1" = 50'-0"

Fencing Legend

CL1	Existing 6'-0" high chain link fence
CL2	New 6'-0" high chain link fence
D1	New 6'-0" high ornamental fence
F1	New 20' wide fire access gate with knox pad lock
M1	New 4'-0" wide single swing pedestrian gate with panic hardware
M2	Existing pedestrian gate, locked
V1	New 14'-0" wide vehicle gate
V2	Existing vehicle double swing gate
V3	Existing vehicle slide gate

Paul Cavin Architect LLC

1575 Delucchi Lane, Suite 120
Reno, Nevada 89502

office: (775) 284-7083
mobile: (775) 842-0261

www.paulcavindesign.com
paul@paulcavindesign.com

professional seal

PRELIMINARY
NOT FOR CONSTRUCTION

consultant

project

Lyon County School District
Yerington High School
Single Point Entry

Yerington High School
114 Pearl Street
Yerington, Nevada 89447

revisions

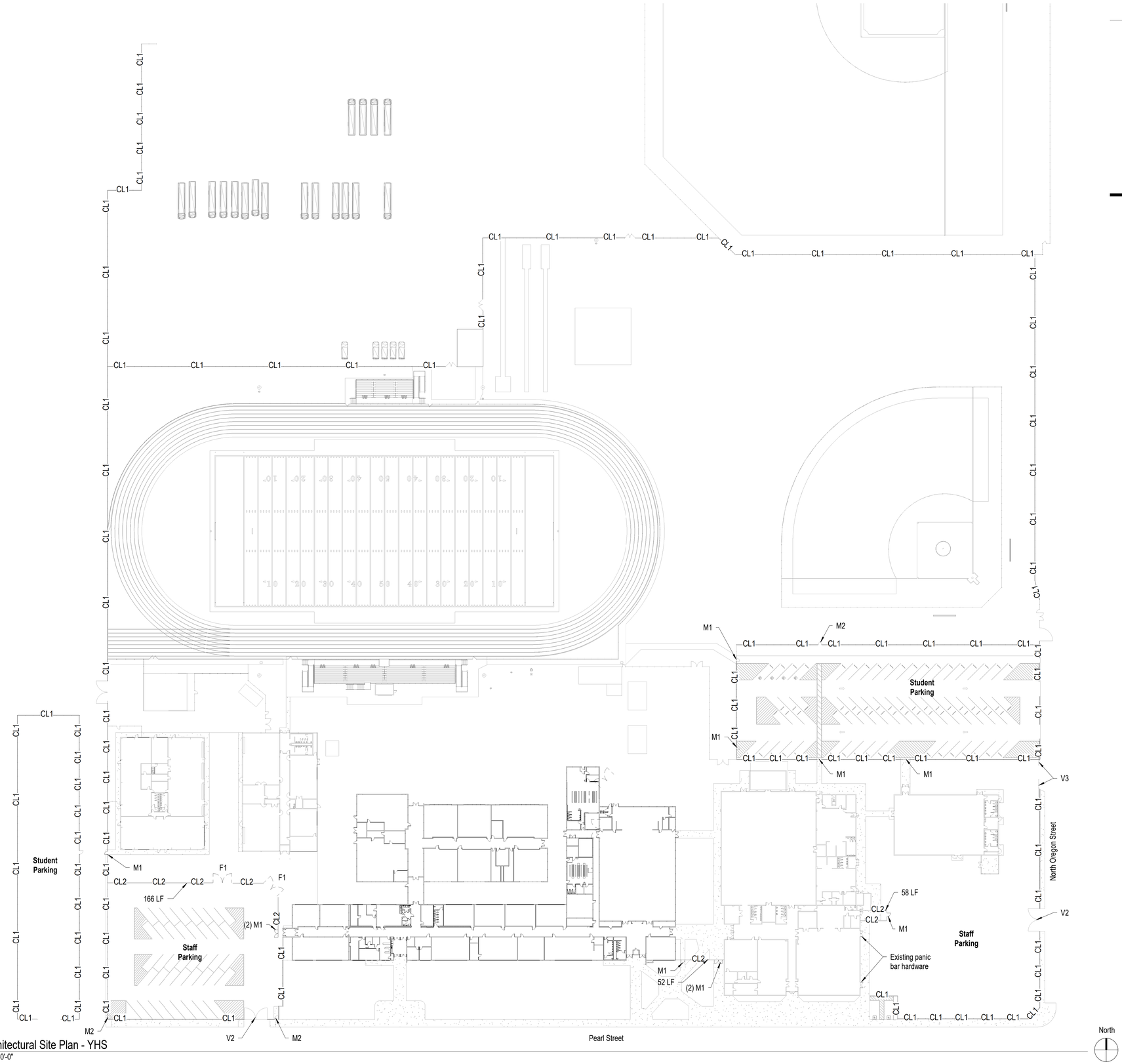
No.	Description	Date

drawn by JAP
reviewed by PAC
date 03.01.24
project number
drawing name

Architectural Site Plan - YHS

sheet number

A001



D5 Architectural Site Plan - YHS
1" = 50'-0"

Fencing Legend

CL1	Existing 6'-0" high chain link fence
CL2	New 6'-0" high chain link fence
D1	New 6'-0" high ornamental fence
F1	New 20' wide fire access gate with knox pad lock
M1	New 4'-0" wide single swing pedestrian gate with panic hardware
M2	Existing pedestrian gate, locked
V1	New 14'-0" wide vehicle gate
V2	Existing vehicle double swing gate
V3	Existing vehicle slide gate

Paul Cavin Architect LLC

1575 Delucchi Lane, Suite 120
Reno, Nevada 89502

office: (775) 284-7083
mobile: (775) 842-0261

www.paulcavindesign.com
paul@paulcavindesign.com

professional seal

PRELIMINARY
NOT FOR CONSTRUCTION

consultant

project

Lyon County School District
Yerington High School
Single Point Entry

Yerington High School
114 Pearl Street
Yerington, Nevada 89447

revisions

No.	Description	Date

drawn by JAP
reviewed by PAC
date 03.01.24
project number
drawing name

Architectural Site Plan - YHS

sheet number

A001

Lyon County School District
Rollover Bond Authorization Funding Model

Funding Summary

Maximum Tax Rate	0.5867
Bond Term	20
Property Tax Revenue Growth (FY25-29)	3.4%
Minimum Debt Service Fund Balance	60.5%

Projected Funding (available at end of year)

FY	Bonds	PAYG	Total
2024			-
2025	15,000,000	1,000,000	16,000,000
2026	-	1,000,000	1,000,000
2027	75,000,000	2,489,372	77,489,372
2028	-	821,767	821,767
2029	50,000,000	559,794	50,559,794
	140,000,000	5,870,932	145,870,932

Lyon County School District
Rollover Bond Authorization Funding Model

Debt Service Fund Cash Flow

Fiscal Year	Projected Revenues	Interest Earnings	Other Revenues	Projected Debt Service	Transfers Out	Fund Balance	As % of Debt Service
2023	10,726,659	110,798		(9,636,481)		11,593,327	100.5%
2024	11,890,999	355,000		(11,533,424)		12,305,902	96.9%
2025	12,701,986	61,530		(12,696,149)	*(1,000,000)*	11,373,269	86.9%
2026	13,083,046	56,866		(13,080,527)	*(1,000,000)*	10,432,654	77.4%
2027	13,475,537	104,327		(13,470,388)	*(2,489,372)*	8,052,759	60.8%
2028	13,745,048	80,528		(13,247,388)	*(821,767)*	7,809,180	60.6%
2029	14,019,949	78,092		(12,881,088)	*(559,794)*	8,466,339	60.6%
2030	14,300,348	84,663		(13,980,413)	*(426,392)*	8,444,546	60.6%
2031	14,300,348	84,445		(13,933,138)	*(498,546)*	8,397,655	60.6%
2032	14,300,348	83,977		(13,855,350)	*(1,256,366)*	7,670,264	60.7%
2033	14,300,348	76,703		(12,643,813)	*(878,612)*	8,524,890	60.5%
2034	14,300,348	85,249		(14,080,313)	*(166,388)*	8,663,786	60.6%
2035	14,300,348	86,638		(14,297,563)		8,753,210	61.2%
2036	14,300,348	87,532		(14,300,273)		8,840,817	61.8%
2037	14,300,348	88,408		(14,298,038)		8,931,535	62.5%
2038	14,300,348	89,315		(14,296,925)		9,024,273	63.1%
2039	14,300,348	90,243		(14,297,625)		9,117,239	63.8%
2040	14,300,348	91,172		(14,298,700)		9,210,059	64.4%
2041	14,300,348	*91,172*		(14,299,225)		9,302,354	65.1%
2042	14,300,348	*91,172*		(14,298,200)		9,395,674	75.2%
2043	14,300,348	*91,172*		(12,494,588)		11,292,607	90.4%
2044	14,300,348	*91,172*		(12,493,438)		13,190,689	105.5%

Lyon County School District
Rollover Bond Authorization Funding Model

Proposed 2024 Bonds

Maturity Date	Principal	Coupon	Interest	Annual Debt Service
7/1/2024				
6/1/2025	450,000	5.000%	687,500	1,137,500
6/1/2026	1,650,000	5.000%	727,500	2,377,500
6/1/2027	5,060,000	5.000%	645,000	5,705,000
6/1/2028	1,345,000	5.000%	392,000	1,737,000
6/1/2029	1,595,000	5.000%	324,750	1,919,750
6/1/2030	1,615,000	5.000%	245,000	1,860,000
6/1/2031	1,635,000	5.000%	164,250	1,799,250
6/1/2032	1,650,000	5.000%	82,500	1,732,500
6/1/2033		5.000%	-	-
6/1/2034		5.000%	-	-
6/1/2035		3.560%	-	-
6/1/2036		3.640%	-	-
6/1/2037		3.760%	-	-
6/1/2038		3.860%	-	-
6/1/2039		3.940%	-	-
6/1/2040		4.050%	-	-
6/1/2041		4.140%	-	-
6/1/2042		4.200%	-	-
6/1/2043		4.260%	-	-
6/1/2044		4.330%	-	-
6/1/2045		0.000%	-	-
6/1/2046		0.000%	-	-
6/1/2047		0.000%	-	-
6/1/2048		0.000%	-	-
6/1/2049		0.000%	-	-
6/1/2050		0.000%	-	-
6/1/2051		0.000%	-	-
6/1/2052		0.000%	-	-
6/1/2053		0.000%	-	-
6/1/2054		0.000%	-	-
	15,000,000		3,268,500	18,268,500

Issue Summary	
Dated Date	7/1/2024
Average Coupon	4.667%
Average Life	4.414
Sources	
Par Amount	15,000,000
Issue Premium	866,839
Total	15,866,839
Uses	
Project Costs	15,566,839
Underwriting	150,000
Bond Insurance	-
Issuance Costs	150,000
Rounding	-
Total	15,866,839

Lyon County School District
Rollover Bond Authorization Funding Model

Proposed 2027 Bonds

Maturity Date	Principal	Coupon	Interest	Annual Debt Service
6/1/2027				
6/1/2028		5.000%	3,750,000	3,750,000
6/1/2029	360,000	5.000%	3,750,000	4,110,000
6/1/2030	815,000	5.000%	3,732,000	4,547,000
6/1/2031	825,000	5.000%	3,691,250	4,516,250
6/1/2032	835,000	5.000%	3,650,000	4,485,000
6/1/2033	1,710,000	5.000%	3,608,250	5,318,250
6/1/2034	3,595,000	5.000%	3,522,750	7,117,750
6/1/2035	3,775,000	5.000%	3,343,000	7,118,000
6/1/2036	3,965,000	5.000%	3,154,250	7,119,250
6/1/2037	4,160,000	5.000%	2,956,000	7,116,000
6/1/2038	4,370,000	5.000%	2,748,000	7,118,000
6/1/2039	4,590,000	5.000%	2,529,500	7,119,500
6/1/2040	4,815,000	5.000%	2,300,000	7,115,000
6/1/2041	5,060,000	5.000%	2,059,250	7,119,250
6/1/2042	5,310,000	5.000%	1,806,250	7,116,250
6/1/2043	5,575,000	5.000%	1,540,750	7,115,750
6/1/2044	5,855,000	5.000%	1,262,000	7,117,000
6/1/2045	6,150,000	5.000%	969,250	7,119,250
6/1/2046	6,455,000	5.000%	661,750	7,116,750
6/1/2047	6,780,000	5.000%	339,000	7,119,000
6/1/2048		5.000%	-	-
6/1/2049		5.000%	-	-
6/1/2050		5.000%	-	-
6/1/2051		5.000%	-	-
6/1/2052		5.000%	-	-
6/1/2053		5.000%	-	-
6/1/2054		5.000%	-	-
6/1/2055		5.000%	-	-
6/1/2056		5.000%	-	-
6/1/2057		5.000%	-	-
	75,000,000		51,373,250	126,373,250

Issue Summary	
Dated Date	6/1/2027
Average Coupon	4.898%
Average Life	13.615
Sources	
Par Amount	75,000,000
Issue Premium	2,033,562
Total	77,033,562
Uses	
Project Costs	76,158,562
Underwriting	750,000
Bond Insurance	-
Issuance Costs	125,000
Rounding	-
Total	77,033,562

Lyon County School District
Rollover Bond Authorization Funding Model

Proposed 2029 Bonds

Maturity Date	Principal	Coupon	Interest	Annual Debt Service
6/1/2029				
6/1/2030		5.250%	2,625,000	2,625,000
6/1/2031	115,000	5.250%	2,625,000	2,740,000
6/1/2032	135,000	5.250%	2,618,963	2,753,963
6/1/2033	520,000	5.250%	2,611,875	3,131,875
6/1/2034	200,000	5.250%	2,584,575	2,784,575
6/1/2035	440,000	5.250%	2,574,075	3,014,075
6/1/2036	1,735,000	5.250%	2,550,975	4,285,975
6/1/2037	2,345,000	5.250%	2,459,888	4,804,888
6/1/2038	2,460,000	5.250%	2,336,775	4,796,775
6/1/2039	2,590,000	5.250%	2,207,625	4,797,625
6/1/2040	2,730,000	5.250%	2,071,650	4,801,650
6/1/2041	2,870,000	5.250%	1,928,325	4,798,325
6/1/2042	3,025,000	5.250%	1,777,650	4,802,650
6/1/2043	3,760,000	5.250%	1,618,838	5,378,838
6/1/2044	3,955,000	5.250%	1,421,438	5,376,438
6/1/2045	4,165,000	5.250%	1,213,800	5,378,800
6/1/2046	4,380,000	5.250%	995,138	5,375,138
6/1/2047	4,610,000	5.250%	765,188	5,375,188
6/1/2048	4,855,000	5.250%	523,163	5,378,163
6/1/2049	5,110,000	5.250%	268,275	5,378,275
6/1/2050		5.250%	-	-
6/1/2051		5.250%	-	-
6/1/2052		5.250%	-	-
6/1/2053		5.250%	-	-
6/1/2054		5.250%	-	-
6/1/2055		5.250%	-	-
6/1/2056		5.250%	-	-
6/1/2057		5.250%	-	-
6/1/2058		5.250%	-	-
6/1/2059		5.250%	-	-
	50,000,000		37,778,213	87,778,213

Issue Summary	
Dated Date	6/1/2029
Average Coupon	5.250%
Average Life	14.392
Sources	
Par Amount	50,000,000
Issue Premium	-
Total	50,000,000
Uses	
Project Costs	49,300,000
Underwriting	500,000
Bond Insurance	-
Issuance Costs	200,000
Rounding	-
Total	50,000,000

Lyon County School District
Rollover Bond Authorization Funding Model

Property Tax Revenue Coverage Schedule

Fiscal Year	Projected Revenues 1	Projected Debt Service	Coverage	Available Balance 2
2024	11,890,999	11,533,424	357,575	-
2025	12,701,986	12,696,149	5,838	-
2026	13,083,046	13,080,527	2,519	-
2027	13,475,537	13,470,388	5,150	-
2028	13,745,048	13,247,388	497,660	-
2029	14,019,949	12,881,088	1,138,861	-
2030	14,300,348	13,980,413	319,935	-
2031	14,300,348	13,933,138	367,210	-
2032	14,300,348	13,855,350	444,998	-
2033	14,300,348	12,643,813	1,656,535	-
2034	14,300,348	14,080,313	220,035	-
2035	14,300,348	14,297,563	2,785	-
2036	14,300,348	14,300,273	75	
2037	14,300,348	14,298,038	2,310	
2038	14,300,348	14,296,925	3,423	
2039	14,300,348	14,297,625	2,723	
2040	14,300,348	14,298,700	1,648	
2041	14,300,348	14,299,225	1,123	
2042	14,300,348	14,298,200	2,148	
2043	14,300,348	12,494,588	1,805,760	
2044	14,300,348	12,493,438	1,806,910	
2045	14,300,348	12,498,050	1,802,298	
2046	14,300,348	12,491,888	1,808,460	
2047	14,300,348	12,494,188	1,806,160	
2048	14,300,348	5,378,163	8,922,185	
2049	14,300,348	5,378,275	8,922,073	
2050	14,300,348	-	14,300,348	
2051	14,300,348	-	14,300,348	

1 Assumes constant tax rate of $0.5867 for the life of the bonds
2 Balance in excess of required reserve

MINUTES April 23, 2024

Lyon County School District
Board of Trustees

A meeting of the Board of Trustees of Lyon County School District was held April 23, 2024, beginning at 5:00 pm Board Workshop and 6:30 pm Regular Board Meeting at Dayton Intermediate School Multipurpose Room, 315 Dayton Valley Rd., Dayton, NV 89403.

1. 5:00 PM BOARD WORKSHOP CALL TO ORDER
   President Cowee brought the workshop to order at 5:00 pm.

   In attendance:
   President Phil Cowee
   Clerk Bridget Peterson
   Trustee Darin Farr
   Trustee Tom Hendrix
   Trustee Neal McIntyre II
   Trustee Sherry Parsons
   Trustee Holly Villines

   Superintendent Wayne Workman
   Deputy Superintendent Tim Logan
   Executive Director of Human Resources Dawn Huckaby
   Executive Director of Educational Services Jim Gianotti
   Executive Director of Operations Harman Bains
   Executive Director of Special Services Rachel Stewart

   Fiscal Services Officer Kyle Rodriguez
   Communications and Public Relations Officer Erika Cowger
   Administrative Assistant Margaret Heim

2. PUBLIC COMMENT: At this time, the public is invited to speak about the workshop items. No action may be taken on any subject raised during public comment until the matter has been properly placed on an agenda for a properly noticed meeting pursuant to the Nevada Open Meeting Law. If you wish to speak, be seated at the front table and state your name. Your comments are limited to no more than three minutes per person. In consideration of others, avoid repetition or designate a spokesperson to speak on behalf of your group. Although this Board does not restrict comments based upon viewpoint, comments will be prohibited if the contents are willfully disruptive, slanderous, amount to personal attacks, or interfere with the rights of other speakers. Comments made during this time are monitored by the Board Chairperson.
   Workshop Public Comment - None

DRAFT

3. **(For Discussion Only)** Discussion regarding the proposed Lyon County School District Performance Plan, including the vision and mission statements. This item is being presented by Deputy Superintendent Tim Logan.

Mr. Logan presented the district's proposed mission, vision and motto. The current statement and vision are more than a decade old and the time is appropriate for aligning the wording to the most current wants of the district community as posed in the Portrait of a Learner (POL).

Current statements:
Vision - *Graduate all students to be successful in college and career*.
Mission - *Provide relevant learning opportunities that develop adaptable, persistent and self-directed learners, capable of creativity, collaboration, communication, and critical thinking necessary to overcome complex challenges*.
Motto - *Every Student... Every Classroom... Every Day...*

Proposed statements:
Mission: *The LCSD educational community fosters Learning for Life, empowers Connected Learners, promotes Student Ownership, and encourages Discovery Learning, so students can be successful in a rapidly evolving world.*
These are the priorities focused on by stakeholders and listed in the POL.
A minor change to the vision would be: *The LCSD will graduate all students to be college, career, and life successful.*
The motto will remain the same. - *Every Student... Every Classroom... Every Day...*

These items are internal, and not required to go to the state for any purpose.

The next phase of the workshop focused on the District Performance Plan (DPP). The state requires this plan and the schools use it to guide their own individual plans. It begins with two over-arching goals of what the district wants to accomplish.
Mr. Logan would like to see the educational community, not just teachers, unified in the statements and goals. The POL has these principal goals integrated within the statements:

Over arching goals:
Goal #1: Graduate all students of Lyon County School District to be college, career and life successful.
Goal #2: Ensure that every student and employee of Lyon County School District exemplifies the "Portrait of a Learner", by demonstrating a commitment to lifelong learning, connected learning, owning their learning, and learning through discovery.

Dawn Huckaby spoke on the annual performance objective for Goal #1, to show an increase of 1% in graduation rates by end of 2025 school year. Rachel Stewart presented the Improvement Strategy #1 to make it happen. This included improvements in Special Services, including data entry for students with IEPs, monitoring progress, student self-concepts, and ensuring they meet IEP goals to help them graduate. AbleSpace is a platform for special education teachers to input data. This will be part of the monitoring, and reports will be shown to parents and to students.

As the federal government will no longer allow alternative or adjusted diplomas to be included in graduation rates, there will never be a score of 100% for graduation rates.
The board discussed the process for monitoring the progress of students as well as teachers. The IEP team discusses a student's progress and decides if they are on the right path, or if goals need to be revised. Trustees McIntyre and Villines shared their respective experiences with the IEP process.
Damon Etter spoke on Improvement Strategy #2 and action steps, looking at the data and making determinations for interventions as needed. Data Decision Rules are followed for activating interventions, for example reading with tier 2 or 3 supports, then what the response is after interventions. Is it having an effect? If not, is it appropriate, or are more tier 3 supports needed? Is the student connected and engaged, or frustrated? Another strategy is to check back to tier 1, consistency, safety, close monitoring of the student.
Improvement Strategy #3 is to identify and target appropriate professional development (PD).
Dawn Huckaby went over Goal #2, Annual Objective #1, to increase the number of Work Based Learning (WBL) opportunities offered to K-12 students by 10% during the 2025 school year. Career exploration events will encompass this objective.
Jim Gianotti explained Improvement Strategy #1 to show this will occur, training staff on identifying these opportunities, increasing awareness of WBL, incorporating POL domains, linking back to the student's 4-year academic plan. Improvement Strategy #2 is more at the district level, a system of capturing the data from each school, increasing engagement, exposure to career paths, providing world experiences, applying classroom knowledge to real world. The pandemic reset our view on how to adapt to real world circumstances.
Dawn spoke on the Annual Objective #2, to increase the number of students participating in the opportunities by 10% during the 2024-25 school year. Mr. Gianotti laid out the strategies they will make this happen. Staff is to show the relevance of how the class activities fit with the world. Counselors and teachers, and the WBL coordinators are masterful at building plans for the students.
At this time, the board members shared comments in favor of the goals and strategies.
Trustee Farr asked about 8th graders going to high school and coming up with their high school plan, what does this look like? High schoolers present to the kids coming in, visits, tours, orientations. More opportunities for parents and 8th graders are to be encouraged, for example, more than one parent night. Trustee McIntyre II would prefer more information for the parents. Orientations can be confusing.
The DPP will be presented at the regular meeting for approval. It will go to the state and the school performance plans will come later.

4. **(For Discussion Only)** Review and discussion of a proposed future bonding plan for Lyon County School District.
   This item was not discussed.

5. PUBLIC COMMENT: At this time, the public is invited to speak on items other than the board workshop item. No action may be taken on any subject raised during public comment until the matter has been properly placed on an agenda for a properly noticed meeting pursuant to the Nevada Open Meeting Law. If you wish to speak, be seated at the front table and state your name. Your comments are limited to no more than three minutes per person

DRAFT

and must fall under subjects within the Board's jurisdiction and control. In consideration of others, avoid repetition, or designate a spokesperson to speak on behalf of your group. Although this Board does not restrict comments based upon viewpoint, comments will be prohibited if the contents are willfully disruptive, slanderous, amount to personal attacks, or interfere with the rights of other speakers. Comments made during this time are monitored by the Board Chairperson.
Public comment. There was no public comment.

6. ADJOURN & BREAK
Adjourn: 5:56 PM

Break

7. 6:30 PM REGULAR MEETING CALL TO ORDER
President Cowee called the regular meeting to order at 6:30 pm.

8. PLEDGE OF ALLEGIANCE
The Pledge of Allegiance was led by Trustee Villines.

9. WELCOME OF GUESTS
In attendance:
President Phil Cowee
Clerk Bridget Peterson
Trustee Darin Farr
Trustee Tom Hendrix
Trustee Neal McIntyre II
Trustee Sherry Parsons
Trustee Holly Villines

Dayton High School Student Representative Lida Krodel

Superintendent Wayne Workman
Deputy Superintendent Tim Logan
Executive Director of Human Resources Dawn Huckaby
Executive Director of Educational Services Jim Gianotti
Executive Director of Operations Harman Bains
Executive Director of Special Services Rachel Stewart

Guests:
Kirk McCallum, Kyle Rodriguez, Billiejo Hogan, Dawn Carson, James Whisler, Gilbert Delao, Wayne Ettling, Lorrie Olson, Lori Duncan, Kevin Kranjcec, Jeremy Satalick, Rachel Kuhn, Kaytlain Cataneda, Dusti Houk, Blake Smith, Chase Woodford, Julie Bumgardner, Corinne Burns, Brandi Clifford, Stephanie Lotito, David Palmer, Blake Palmer, Damon Etter, Sebastian Holsinger, Elmer Bull, Kim Bull, Deanne Davis, Jim Davis, Ralph Ewing, Deb Ewing, Shannon Schroeder, Erin Stever, Erika Cowger, and Margaret Heim.

DRAFT

10. APPROVAL OF AGENDA

Trustee Villines made a motion to approve the agenda as presented.
It was seconded by Clerk Peterson.
With no further discussion, the motion carried 7-0.

11. APPROVAL OF MINUTES

Trustee Hendrix stated during the workshop that he asked for the minimum state requirements for the District Performance Plan. He has not received it yet. He would like this to go to all the trustees.
Clerk Peterson made a motion to approve the minutes from the March 14, 2024 workshop and the March 26, 2024 meeting as presented.
It was seconded by Trustee McIntyre II.
With no further discussion, the motion carried 7-0.

12. BOARD MEMBER REPORTS

Trustee Hendrix attended an Adult Education graduation.
Trustee Parsons was busy following grandkids in swimming, track and softball. FHS took First in State FFA. One FHS student took Second in State, so Fernley FFA is doing a great job. Her granddaughter is in the CTE nursing program and has done well.
Trustee McIntyre II attended the CTE committee meeting and will be attending a job fair at TMCC as a rep for construction from his company.
Trustee Farr attended the National School Board Association Conference and focused on sessions to do with rural schools, including a panel of leadership students in rural schools.
Clerk Peterson attended a Human Services Advisory meeting and gave a shout-out for the pinwheels of child abuse awareness. May is mental health awareness month and the department is hosting Kids at the Park across the county to bring in agencies that offer services to children.
President Cowee sat in on the CTE meeting. One priority is professional development for teachers. He participated in SMS mediation on their roof. He witnessed, during a DHS baseball game, a metal post for the backstop was bent by the massive force of the wind. This will be addressed soon.

13. ATTITUDE OF GRATITUDE

The board members read notes of gratitude written by students from across the district.

14. SUPERINTENDENT REPORT

Superintendent Workman introduced student representative Lida Krodel and gave her time to speak on goings on at DHS. She is the newly elected Student Body President for 2024-25 school year.
Lida spoke about spirit week and spring sports. She attended the leadership conference for

DRAFT

Student Council and is hopeful that there will be more participation by students this year. Superintendent Workman congratulated DES for being honored as a Purple Star School that supports military families. He thanked everyone during the month of April to recognize Child Abuse and Neglect Prevention Month.

15. PUBLIC PARTICIPATION: Items LISTED on the Agenda: At this time, the public is invited to address the Board on items listed on the agenda over which the Board has jurisdiction.
If you wish to speak, please step up to the front table, be seated, and state your name. Your comments must be limited to no more than three minutes per agenda item with a maximum of ten minutes total. In consideration of others, avoid repetition or designate a spokesperson to speak on behalf of our group. Although this Board does not restrict comments based upon viewpoint, comments will be prohibited if the contents are willfully disruptive, slanderous, amount to personal attacks or interfere with the rights of other speakers. Comments made during this time will be monitored by the Board President.

Lorri Olsen, from the Lyon county Republican Central Committee spoke on Item #25: Future Agenda Items and Item # 22: the District Performance Plan, regarding Republican youth outreach in schools, and board policy GBBK. Her comments are included at the end of the meeting minutes.

James Whisler spoke on Item #1 about graduation rates, the No Student Left Behind state policy, pushing students through even if they need more instruction, and the need for a review of this, as they may not be ready to move on. Item #19, SROs, background checks and by what agencies, and what kind of training they recieve? Item #20, single point access, the map was vague, and they should not be turned into prisons. Item #23, the LIFE Skills program, questions regarding the details including safety and background checks.

Dawn Carson commented on agenda item #20 bonds for single point entries. She asked about existing entries, how to monitor, more cameras, and iron fences.

Clerk Peterson mentioned that LCSD SROs are Lyon County Sheriff Deputies.

16. **CONSENT AGENDA (FOR POSSIBLE ACTION):** Per LCSD Board Policy BDD: Board Meeting Procedures, all matters listed under the consent agenda are considered routine and may be acted upon by the Board of School Trustees with one action and without discussion. During this meeting, any member of the Board may request that an item be removed from the consent agenda, discussed, and acted upon separately.

A. Trustee Questions & Answers: This information will be posted after 12:00 pm the day of the board meeting, if questions are asked.
No questions were asked.
B. Personnel Reports
C. Quarterly Enrollment Report
D. Quarterly Class Size Reduction Report
E. Budget Transfers - Standing Item

F. Travel
G. Department Reports
H. District Financial Report
Checks #881-1111; Vouchers #1364, 1365, 1373, 1374, 1375, 1377, 1378, 1385, 1394, 1396, 10050; Total $3,110,489.75

17. **END OF CONSENT AGENDA**: MOTION TO APPROVE

Trustee Villines made a motion to approve the consent agenda.
Trustee McIntyre seconded.
With no further discussion, the motion carried 7-0.

18. **ACCEPTANCE OF DONATIONS**

Trustee Parsons made a motion to accept the generous donations made to our schools.
It was seconded by Clerk Peterson.
With no further discussion, the motion carried 7-0.

19. **(For Possible Action)** Discussion and possible action regarding revisions to the School Resource Officer Memorandums of Understanding between Lyon County School District and Lyon County Sheriff's Office and the City of Yerington. This item is being presented by Deputy Superintendent Tim Logan and Superintendent Wayne Workman.

Revisions to the MOUs include updated dates and a statement regarding the funding.
A change was made to the agreement with the Yerington Police Department (YPD) due to a request to use the entire grant, $70K , this year, and come back to the table next year after reviewing other funding ideas. The sheriff's office agreement did not change and it is paid from the general fund.
Both are for one year, renegotiating next year.
The SROs are full-time, no change, this is a renewal.
The justification in the amount is due to inflation, salary, cost for equipment, and vehicles. This still does not cover the cost of an SRO entirely. This is anticipated to go up, due to rising costs.
Trustee Hendrix recognized the Sheriff's office and the work with the K-9 unit, handler, and training.
Dep. McCullough, Dayton SRO and K-9 handler, explained that the county covers the cost and part of it has been through donations. He spoke on the dog he works with and her abilities to detect marijuana, firearms, fireworks, explosives, and narcotics. He was thanked for the work he does in the schools and willingness to bring in the K-9 program.
Trustee Farr gave a shout out for the Sheriff's Junior Deputy Cadet program.
Trustee Hendrix made a motion to approve the School Resource Officer Memorandums of Understanding with the Yerington Police Department in the amount of $70,000.00 (federal grant fund), and with the Lyon County Sheriff's Office in the amount of $360,000.00 (general fund), for the 2024-2025 school year.
It was seconded by Trustee Farr.

DRAFT

With no further discussion, the motion carried 7-0.

20. **(For Possible Action)** Discussion and possible action regarding directing district administration to begin the process of issuing various purpose bonds for approximately $14 million in early FY25. This item is being presented by Executive Director of Operations Harman Bains and Fiscal Services Officer Kyle Rodriguez.

This item is presented to begin the process of issuing new bond funds in early FY25 for various purposes. Last month the board approved the initiation of a master facilities plan but this process takes up to 18 months to be complete. The needs of the district facilities will not wait for the plan to be done and sees the proposal for issuing 14 million in new bond money as helpful for district wide projects such as re-roofs, HVAC replacements, boilers, exterior doors, FHS culinary classroom, and modified single point perimeter fencing for FHS, DHS and YHS. These are preliminary ideas based on facility conversations and site meetings.
Trustee Hendrix mentioned the single point entries and stressed the priority of this project.
Mr. Bains explained that fences would guide people to the main entrance and, again, this item is a bonding item with ideas for projects. This does not approve any projects but helped to narrow down appropriate funding needs. The 14 million includes a buffer and should be enough. The district bond rating would continue to be good and would continue to be for future bond rating for a new school in 2027.
President Cowee spoke about the building of the new gym and commons, which left the old cafeteria available for culinary program space which is a popular class with students. He also likes the perimeter fencing project to upgrade the campuses and appreciates the effort to funnel people through one entrance. The other upgrades are also necessary.
Clerk Peterson made a motion to approve the district beginning the process to issue various purpose bonds for $14 million in early FY25.
Trustee Farr seconded.
Trustee Villines highlighted that safety and security has always been a district priority, it is not a new topic.
With no further discussion, the motion carried 7-0.

21. **(For Possible Action)** Discussion and possible action regarding a proposed Community Eligibility Program application for the Lyon County School District Nutrition services program. This item is being presented by Executive Director of Operations Harman Bains and Fiscal Services Officer Kyle Rodriguez.

Because federal funds for free meals to all LCSD students will no longer be available, the district plan is to apply to the Nevada Department of Agriculture for the Community Eligibility Provision (CEP). Regulations were lowered, making it possible for our sites to be eligible for the CEP provision. The fiscal cost is significant, approximately 800K. The district plan is to incentivize the meal programs and use a general fund transfer to support any short fall. The CEP has some mandates for schools for record keeping. It is a beneficial action for the students and for learning, so the district would like to pursue it.
Trustee Farr serves on the NASB committed and spoke on the state and national Justice Nutrition Program, and underfed kids.

Clerk Peterson thanked Chartwells for helping by covering the cost of the chef with this programming.
President Cowee spoke about the importance of feeding the kids in school. The discussion of raising test scores is linked to nutrition for learning, especially with the cost of groceries challenging families.
Clerk Peterson made a motion that the board approve the district's plan to seek the Community Eligibility Provision from the Nevada Department of Agriculture.
It was seconded by Trustee McIntyre II.
With no further discussion, the motion carried 7-0.

10 minute break was called.

22. **(For Possible Action)** Discussion and possible action regarding the Lyon County School District Performance Plan. This item is being presented by Deputy Superintendent Tim Logan.

Mr. Logan thanked the board for taking time during the workshop to review the DPP. He believes in the goals, and looks forward to the staff and students getting behind them:
1. Graduate all students of Lyon County School District to be college, career, and life successful.
2. Ensure that every student and employee of Lyon County School District exemplifies the "Portrait of a Learner", by demonstrating a commitment to lifelong learning, connected learning, owning their learning, and learning through discovery.

Trustee Parsons commented that the governor would want to see increased test scores in our goals. This detail is not listed in the goals, and not every one is in to Portrait of a Learner.
Mr. Logan stressed that the domains of the POL are life skills. The test scores, along with all data, are there, encompassed in the first goal.
President Cowee mentioned that the State Superintendent praised LCSD for the POL and endorsed it by saying it was a model for the rest of the state. He reminded the board that the POL came from the input of stakeholders as what they want in education.
Trustee Villines added that these are overarching goals that include the sub item of test scores and data. Mr. Logan agreed and confirmed that the testing is still going on, data is still gathered, and scores will increase as these goals are met.
Trustee Parsons feels graduation rates are easily manipulated by programs for students.
Trustee Farr commented that if test scores are the end goal, it sets students up for failure. The scores are only a sign, a tool, not a goal.
Clerk Peterson added that students have to meet requirements for graduation and are not manipulated. Also, the superintendent and cabinet visit classrooms regularly. There used to be end of course exams or proficiency exams, that students needed to pass to graduate. Students with test anxiety don't do well on tests and should not be judged on those test scores. She approves of the DPP focusing on student outcomes, having a positive effect on all aspects of the student and education, and that it is led by the educational community.
Trustee Hendrix believes test scores show a level of learning in the whole process and tell what students' capabilities are. He touched on the priority problem statements and asked about ways to overcome them. Solutions are to increase qualified instructional staff,

continue professional development and the many avenues of recruiting and retention, and continuing the exit surveys for all employees. There was a discussion about the national problems of a need for more staff, chronic absenteeism, monitoring systems in place to catch students' insufficiencies earlier, at site and district levels.
Trustee Hendrix would like to a requirement listed for improved test scores. He sees a need for a clear plan to create a path for success in this area. There was further discussion regarding test scores.
Clerk Peterson made a motion that the Board of Trustees approve the 2024-2025 Lyon County School District Performance Plan.
Trustee McIntyre II seconded.
With no further discussion, the motion carried 5-2. Trustees Hendrix and Parsons voted nay.

23. **(For Discussion Only)** Discussion regarding the LIFE Skills Pilot Program category standards. This item is being presented by Board Trustee Darin Farr.

During the March 2024 board meeting, the LCSD Trustees approved the creation of a LIFE Skills Program Pilot for the Fernley attendance area. As part of the discussion, Trustee Farr agreed to provide some examples of the category standards for the program. Some of the standards are already set by the state.
The categories are:
Basic Automotive Maintenance
Financial Literacy
Administrative Literacy
Culinary and Household Economics

Trustee Hendrix commented on the standard set by the state and agreed they are sufficient for this program. He asked about the qualifications for the Subject Matter Experts (SME). It was agreed that someone licensed and certified in the subjects would be acceptable. They discussed having that written specifically in the standards, and talked about the skill levels of the mentors to work with the students. President Cowee committed to helping with the financial literacy course. The background checks will be the same for them as with all of our volunteers, and they will be working with a vetted teacher.
This was a discussion item, no motion needed.

24. **(For Possible Action)** Discussion and possible action regarding revisions to Lyon County School District Policy GDD: Substitute Teaching as a second and final reading. This item is being presented by Executive Director of Human Resources Dawn Huckaby.

Policy GDD: Substitute Teaching was revised with minor revisions to comply with legislation making certain substitute teachers eligible for Public Employee Retirement Benefits (PERS) under certain circumstances. No changes were made since the first reading.
Clerk Peterson made a motion that the Board of Trustees approve revisions to LCSD Policy GDD Substitute Teachers as a second and final reading.
Trustee Farr seconded.
With no further discussion, the motion carried 7-0.

DRAFT

25. **(For Possible Action)** Discussion and possible action on agenda items for future board meetings and/or information item requests, including a summary by the superintendent. This item is being presented by Board President Cowee and Superintendent Wayne Workman.

Next meeting - May 28, 2024 at Fernley Intermediate School at 6:30 pm
Possible items may include:
Public hearing for the FY25 proposed budget & approval of tentative budget
RFQ for Master Facility Plan
2025 Board Meeting Schedule
Policy IKF: Graduation first reading
Hendrix item GBBK and AA equal access for discussion for clarification

26. PUBLIC PARTICIPATION: Items not listed on the agenda: At this time, the public is invited to address the Board on items not listed on the agenda over which the Board has jurisdiction. No action may be taken on any subject raised during public comment until the matter has been properly placed on an agenda for a properly noticed meeting pursuant to NRS 241 (Nevada's Open Meeting Law).
If you wish to speak, please step up to the front table, be seated, and state your name. Your comments are limited to no more than three minutes per person and must fall under subjects within the Board's jurisdiction and control. In consideration of others, avoid repetition, or designate a spokesperson to speak on behalf of your group. Although this Board does not restrict comments based upon viewpoint, comments will be prohibited if the contents are willfully disruptive, slanderous, amount to personal attacks, or interfere with the rights of other speakers. Comments made during this time are monitored by the Board Chairperson.

James Whisler spoke on improvements to fire escapes in schools and would like to see this topic on the agenda. He commented on the unprofessional behavior at the meeting.

27. ADJOURN:
Adjourn: 8:34 pm

DRAFT

The notice for this meeting was posted on April 17, 2024, at the Lyon County School District Administrative Office, Lyon County School District websites (http://lyoncsd.org) and the Nevada Public Notice Website (http://notice.nv.gov) in accordance with NRS 241.020 (3) (b).

Lyon County School District Statement of Nondiscrimination and Accessibility
The Lyon County School District does not discriminate on the basis of race, color, national origin, gender, disability or age in any of its policies, procedures, or practices, in compliance with Title VI of the Civil Rights Act of 1964 (pertaining to race, color, and national origin), Title IX of the Educational Amendments of 1972, section 504 of the Rehabilitation Act, the Americans with Disabilities Act, and Age Discrimination Act of 1975, and any other pertinent statute or requirement. This non-discrimination policy covers admission, access, treatment, and employment in the district's programs and activities, including occupational education. For information regarding opportunity policies, or the filing of grievances, contact your school principal.

The Lyon County School District is pleased to provide accommodations for the handicapped or disabled. Members of the public who are disabled and require special accommodations or assistance at the meeting are requested to notify the administrative assistant to the superintendent and board of trustees, in writing at 25 E. Goldfield Avenue, Yerington, Nevada 89447; e-mail at mheim@lyoncsd.org; or by calling (775) 463-6800 ext. 10034, at least one week prior to the meeting.

DRAFT

LCSD School District Meeting April 23, 2024
Public Comment of Lorrie Olson,
Chairman – Lyon County Republican Central Committee

I'm commenting about Agenda Item 25 – Future Meeting Agenda Items

At our LCRCC meeting in March, Mr. Cowee spoke to our members and assured us that having a youth representative visit Lyon high schools would be allowed under district policy. Based on this information we hired a Youth Director to help grow conservative ideals in Lyon County youth, specifically with the ability to reach them through our schools.

I've since looked into district policy and completely agree that Mr. Cowee is correct and that access is allowed per policy.

However, our Youth Director and leader for Lyon County Republican Youth, Wayne Ettling, has been turned down by numerous high school principals citing policy GBBK which describes prohibited **employee** activities. Though Wayne is certainly not a school employee, he was told that GBBK applies to "*all personnel interacting with the student's in LCSD regardless of if they are employed or guests*".

It seems reasonable that if the board wanted this policy to apply so broadly, they would have used different words. As written GBBK only applies to employees.

Next, Board Policy AA says that in keeping with state and federal law, LCSD "…provides equal access to the Boy Scouts of America and other designated youth groups." Certainly, denial of Lyon County Republican Youth" in this case is contrary to "equal access".

Lastly, Board Resolution on Commitment to Equitable Educational Opportunities specifically prohibits the district from discrimination based on "*activities and affiliations*": It surely appears we are being discriminated against based on these criteria.

I ask that this board place on the agenda for your next meeting discussion and action to direct school district administrators to interpret "EMPLOYEE" in GBBK as only employees of the school district and not to extend any prohibition to guests who are trying to provide students relevant real-life opportunities to engage in civic duties and connect with other students who share their passions.

Until you issue that formal direction, I ask that you direct administrators to allow access immediately.

My next comments apply to Agenda Item 22 - Lyon County School District Performance Plan

Within the plan's Performance Objective 1, Improvement Strategy 2 states the district's objectives including:

- Increase exposure to a variety of career paths
- Increase network opportunities for students
- Provide students with practical, real-world experiences that prepare them for lifelong learning
- Students have the opportunity to discover their passions, gain practical insights
- Students have the opportunity to make informed decisions around their interests.

Allowing students access to engage with Lyon County Republican Youth would help promote each of these objectives. There are many career paths in politics and government that students may be interested in. Meeting with other students who share their interest would offer great networking opportunities. Registering to vote and learning about the upcoming elections this year is real-world experience and prepares students to be civically engaged for the rest of their life. All of us want students to be informed when it comes to making important decisions, and the Lyon County Republican Youth can be a great resource.

I'd like to have my comments included in the record for this meeting.

Attitude of Gratitude

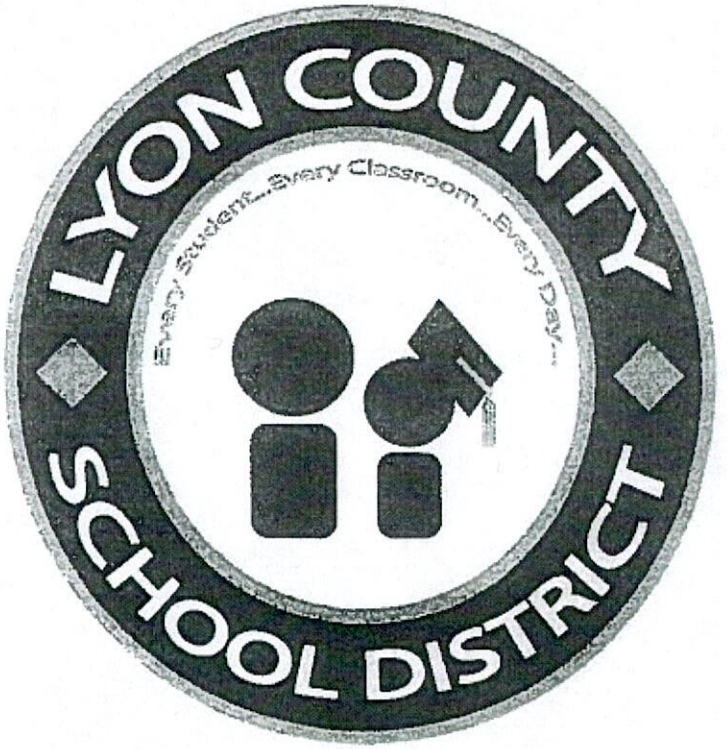
My name is Alaina Stewart and I am successful at
student name

Y.I.S because of Ms. Barrett.
school name teacher/staff member's name

I want to thank him/her for making school something to look forward to. I also want to thank her for how fun she makes class. The essays she's assigned us are the most fun essays I've ever wrote.

Thankyou for making school something I look forward to!

Signed: Alaina Stewart
student signature



Attitude of Gratitude

My name is Duke Evans and I am successful at
student name

DHS because of MS. Krueger.
school name teacher/staff member's name

I want to thank him/her for going thru the class slow and going over things multiple times so what were going over is stuck in my head and I know it for other assignments.

Signed: Duke Evans
student signature

NIGHTHAWKS

Attitude of Gratitude

My name is Brayden **and I am successful at my school, Silver Stage Elementary because of** Mrs. Hanze ~~from~~ in first grade

I want to thank him/her for I want to thank her for helping me with writing and reading words.

LYON COUNTY SCHOOL DISTRICT

ATTITUDE OF GRATITUDE

My name is Lauralee and I am successful at Riverview Elementary School because of Mrs Kerns.

I want to thank him/her for Helping me learn how to round and add and subtract with 3 digit numbers. Thank you so much!

Signed: Lauralee

FERNLEY INTERMEDIATE SCHOOL

FOCUSED ON INDIVIDUAL SUCCESS

LYON COUNTY SCHOOL DISTRICT

ATTITUDE OF GRATITUDE

My name is MARIAH HAYES and I am successful at Fernley Intermediate School because of MR Gold Berg.

I want to thank him/her for I'd Like To Thank Him For Pushing me to Study More. And Enjoying Math And School.

Attitude of Gratitude

My name is Kaley Cook and I am successful at
student name

SSMS because of Mr. Wiley.
school name teacher/staff member's name

I want to thank ~~him/her~~ for Helping me understand Not just math but Basketball as well. He made learning alot more fun and got to know us better to make us wanna to learn more. He always understands the students side no matter what!

Signed: Kaley Cook
student signature

FERNLEY INTERMEDIATE SCHOOL

FOCUSED ON INDIVIDUAL SUCCESS

ATTITUDE OF GRATITUDE

My name is Eddie Deval and I am successful at Fernley Intermediate School because of Ms. Hines.

I want to thank him/her for,

teaching us and helping us and making me smile!

Attitude of Gratitude

My name is gracie j and I am successful at Yerington High School because of Mrs. McKinley.

I want to thank him/her for

Being patient when it takes me a while to understand something.

Attitude of Gratitude

My name is Violet Buchli and I am successful at
(Student's Name)

SVS because of Mrs. Hagen
(School Name) (Teacher/Staff Member's Name)

I want to thank him/her for being so helpful and kind no matter what. She always makes me feel heard and important. Shes respectful and understanding, making her students feel loved. She truely cares for us, and that is why I am thankful for Mrs. Hagen.

Signed: [redacted] VB
(Student's Signature)

LYON COUNTY SCHOOL DISTRICT

Lyon County School District/Board Trustee 10 Year Accomplishments (2014-2024)

Student Learning/Services	Safety and Security	Facilities	District Governance	Staff Benefits/Incentives
Adult Education Expansion	Bullying Protocols/Trainings	Baseball/Softball Fields	Attitude of Gratitude	All Staff PD Summits
MTSS with PBIS (Awards)	Audio Enhancement SAFE	Bleachers (indoor/outdoor)	Board Policies (Multiple)	Health Care Improvements
Boys & Girls Club Partnerships	Bus/Vehicle Rotations	Booth Parr Field Acquisition	Board Resolutions	Early Notice Incentives
CTE Student Organizations	Bus Student Tracking System	District Office Remodel	-Child Abuse/Neglect	Employee Assistance Programs
CareSolace (Mental Health)	Door/Lock Replacements	FHS Gym/Commons	-Equitable Ed Opportunities	Enhanced Compensation for SpEd
C&CR Interventionists	Emergency Ops Plans	Gym Flooring Upgrades	-Fernley Red. District	ESSER Bonuses (2 x $1000)
CTE New Programs	LCSO/YPD Partnership	Hardie Lane Project (FES)	-FHS 95A School Zone	Grow Your Own Program
Curriculum Adoptions	Lockdown/Assailant Drills	HVAC/Boiler Updgrades	-iNVest	Insurance Committee Reorg.
-Code HS	Modified Single Points of Entry	IT Broadband Fiber (10G)	Board Self Evaluation	New Teacher Incentives
-ELA K-12	Perimeter Fencing	Maintenance Person per School	Communications Improvements	New Bus Driver Incentives
-Math K-12	Ransomeware Attack Recovery	Master Facilities Plan	Extra-Curricular Sportsmanship	Paid Certified Staff Internships
-Social Studies K-12	Safety Film on Windows	Modulars for Schools	HCC Partnership & Health Hub	Refer a Friend Incentive
-Social/Emotional Learning	Security Cameras (all schools)	Modulars for Transportation	LCSD/PoL Logos	Salary Increases each year
-Science (FOSS, Biology)	School Resource Officers	MPR Flooring Upgrades	Multiple NASB/AASA Awards	SB 231 Approval
Eagle Ridge High School	-Including trained canine	New Heavy Equipment	Policy Updates	STEDI Sub Training
Economics Summits	Surveillance Cameras	-Delivery Truck	Portrait of a Learner	Substitute Pay Increases
Food Services (Chartwells)	-Full time in SpEd Classes	-Forklift	-LCSD and State	Teacher/Administrator Leaders
Graduation Rate Increases		-Lawn Mowers	State of the District Report	Teacher Classroom Supplies ($200)
Green/Hoop Houses		-Tractors	Student Bill of Rights	
Hazel Health		New Wing at EVES	Successful Bond Issuance	
JumpStart/Dual Enrollment		Playground Improvements	Survived COVID-19	
LyOnline		Press Boxes/Concessions	-In Person Instruction	
One to One Chromebooks		PLC Upgrades	-Student/Family Rights	
PAES Labs (middle/high)		Roof Replacements	-No Student Mask Mandate	
Paiute Language Courses (Yerington)		Satelite Offices (Silver Springs)	Website Upgrades/FinalSite	
Paid Student Employees		Silver Springs Bus Yard		
PAPER Tutor Services		Stadium Lighting Updgrades		
Robotics Programs		Track/Field Upgrades and Plans		
School Apps		YES Kiss & Drop (pending)		
Social Workers/CHW's				
Special Ed Programs/Transition				
Special Olympics				
Student Based Enterprises				
Work Based Learning				

Lyon CSD Board of Trustees Questions and Answers for the May 28, 2024 School Board Meeting Agenda

This document serves as a means to allow LCSD Trustees an opportunity to ask questions about the upcoming board meeting agenda items. Questions posed by board members will be answered as soon as possible by District staff, so please post your question as soon as possible. Trustees, please note that you have until 12:00 pm on Friday, May 24th to submit questions, due to the Memorial Day Holiday. This will allow time for District staff to answer. District staff will answer questions in this document by 12:00 pm the day of the board meeting. **These questions and answers will be posted in the consent agenda meeting materials so the public can see the questions posed and the answers provided about each agenda item.**

Agenda Item #: 21
Trustee Question: In the attachment LCSD 2024 Bonding Exhibit B– Is this document showing that the $14 million Series 2024 bond will be paid off in 2032?

District Staff Answer:
Yes, the district, in collaboration with JNA Consulting, expects the Series 2024 Bonds to be paid off by 2032. However, this projection is preliminary and subject to change if a different bond term, whether longer or shorter, proves to be more financially advantageous for the district.

Agenda Item #: 23
Trustee Question: Did we happen to contact any of the other school districts that have previously used this Master Facility Planning company to get their thoughts?

District Staff Answer:
The district did not contact any school districts that had previously worked with Orcutt | Winslow. The RFQ required references to be included with the proposal, which was provided. Additionally, Orcutt | Winslow presented several examples of their work during their in-person

presentation. The selection committee felt that no further information was necessary to make their recommendation to the Board of Trustees.

Agenda Item #: 24

Trustee Question: Are these contract changes with Chartwells due to LCSD applying for the (CEP) Community Eligibility Provision?

District Staff Answer:

While the Board of Trustees must approve Chartwells' renewal annually, the changes to this year's contract are primarily due to the District's decision to pursue the Community Eligibility Provision (CEP).

888LYON COUNTY SCHOOL DISTRICT
LICENSED

PERSONNEL REPORT LIC 0501 – May 28, 2024

That the Board of Trustees approves the following recommendations:

HIRINGS:

SCHOOL/SITE	POSITION	NEW	EST	FUNDED BY and BOARD APPROVAL DATE {if new position}	EFF. DATE	NAME OF RECOMMENDED EMPLOYEE
Dayton Elementary	Teacher		X	(M. Gallagher)	8/21/24	Kelly Felton
Dayton Elementary	Teacher		X	(A.Glynn)	8/21/24	Jennifer Workman
Dayton Elementary	Teacher	X		New allocation	8/21/24	Natascha Haugen
Dayton High	Teacher		X	(A.Smith)	8/21/24	Amber Vedova
Dayton High	Teacher		X	Intern	8/21/24	Ana Espinosa-Carbajal
Fernley High	Teacher		X	(LTS in open position)	8/21/24	Rebecca Hernandez
Riverview Elementary	Teacher		X	(J. Payne Castro)	8/21/24	Cierra Mandichak
Silver Stage High	Teacher		X	(A.Duncker)	8/21/24	Raleigh Fife
Sutro Elementary	Teacher		X	(J. Shure)	8/21/24	Shayla Edstrohm

SEPARATIONS:

SCHOOL/SITE	POSITION	EFF. DATE	EMPLOYEE
Dayton Elementary	Teacher	6/14/24	Aurali Glynn
Dayton High	Teacher	6/17/24	Jacob Turner
Fernley High	Teacher	6/17/24	Ryann Kulbeth
Fernley High	Teacher	6/17/24	Tara Ferguson
Silver Stage Middle	Teacher	6/17/24	Justin Palmer
Silverland Middle	Teacher	6/17/24	Beatriz Lopez
Silverland Middle	Teacher	6/17/24	Amanda Dimit
Special Services	Occupational Therapist	6/17/24	Andrea Morrow
Special Services	Occupational Therapist	6/17/24	Kiara Stone
Yerington Elementary	Teacher	6/17/24	Leah Miller
Yerington High	Teacher	6/17/24	Trinity Eriksen
Yerington High	Teacher	6/17/24	Sheryl Brown
Yerington High	Teacher	6/17/24	Andrew Moltz

Rescinding Resignation:

SCHOOL/SITE	POSITION	EMPLOYEE
Fernley Intermediate	Teacher	Julie Shoemaker

LYON COUNTY SCHOOL DISTRICT

CLASSIFIED

PERSONNEL REPORT CL 0501– May 28, 2024

That the Board of Trustees approves the following recommendations:

HIRINGS:

SCHOOL/SITE	POSITION	NEW	EST.	FUNDED BY and BOARD APPROVAL DATE	EFF. DATE	Name of Recommended Employee
Cottonwood Elementary	Classified Instructor		X	(A.Webster)	8/30/24	Kelly Robertson
District Wide	Bus Driver		X	(B. Munoz)	5/2/24	William Hernandez
Fernley Intermediate	College and Career Readiness Interventionist		X	(A.Abrahamzon)	4/29/24	Kesha Thompson
Fernley Intermediate	Paraprofessional		X	(S. Hemenway)	5/6/24	Adrianna Geurts
Silver Stage Elementary	School Secretary		X	(M. Damm)	5/6/24	Alexis Shively
Sutro Elementary	Paraprofessional		X	(S. Wall-Iosef)	5/15/24	Kimberlee Carpenter

SEPARATIONS:

SCHOOL/SITE	POSITION	EFF. DATE	EMPLOYEE
Cottonwood Elementary	School Secretary	6/21/24	Abigail Hires-Caulk
Cottonwood Elementary	College and Career Readiness Interventionist	5/10/24	Brittany Harrell
Dayton High	Secretary Aide	6/21/24	Janet Weber
District Wide	Bus Driver	5/9/24	Nunila Castorena-Ramello
Fernley Elementary	Paraprofessional	4/24/24	Megan Nash
Fernley Elementary	Classified Instructor-Library	5/2/24	Kassie Sandstrom
Fernley Intermediate	College and Career Readiness Interventionist	5/6/24	Kesha Thompson
Sutro Elementary	Maintenance I	6/20/24	Brian Plett
Sutro Elementary	Paraprofessional	5/10/24	Sandra Wall-Iosefa
Yerington Elementary	Paraprofessional	5/28/24	Celeste Zambrano

	DAC	Description	Name
1	DAYTON HIGH SCHOOL	Xduty - Baseball Assistant	KOBACK, JASON A
2	YERINGTON INTERMEDIATE SCHOOL	Xduty - Wrestling MS Assistant .75 FTE	ALEDO, RYAN J
3	YERINGTON INTERMEDIATE SCHOOL	Xduty - Wrestling MS Head .75	TIBBALS, BROCK B
4	SMITH VALLEY SCHOOLS	Xduty - Softball Head	HARTMAN, ALICIA
5	SMITH VALLEY SCHOOLS	Xduty - Baseball Assistant	WALSTON, CHRISTOPHER A
6	SMITH VALLEY SCHOOLS	Xduty - Softball Assistant	STANTON, KIRK A
7	DAYTON INTERMEDIATE SCHOOL	Xduty - Track MS Assistant	ESSMAN-BROWN, JENNIFER L
8	SMITH VALLEY SCHOOLS	Xduty - Academic Fair, School MS	SANDERSON, MONICA
9	SILVER STAGE MIDDLE SCHOOL	Xduty - Track MS Assistant	VARNADOE, DAVID B

	DAC	Description	Name

	DAC	Description	Name

Lyon County School District May 28, 2024
Volunteer Report

	School Site	Volunteer Position	Name
1	Dayton High	Key Club Volunteer	Patrick Goetsch
2	Dayton High	Key Club Volunteer	Carol Wilson
3	Dayton High	Key Club Volunteer	Deborah Takeda
4	Yerington High	Baseball Volunteer	Robert Cooper
5	Dayton High	Baseball Volunteer	Jessie Ross

LYON COUNTY SCHOOL DISTRICT

TRAVEL REQUEST

NOTE: See LCSD Board Policy DG: Travel Policy for all requirements.

Name(s) of Attendees: Will Bumgardner, Ashlyn Hebdon, plus 11 students

SCHOOL: Dayton High School

NAME OF CONFERENCE: (Do Not Use Acronyms) Future Business Leaders of American National Leadership Conference

(ATTACH conference program information and provide website address)

CITY/STATE OF CONFERENCE: Orlando, FL

DATE OF DEPARTURE: June 28, 2024 DATE OF RETURN: July 3, 2024

Training/Travel/Conference is (check all that apply): Mandated by the state Mandated by the district Needed for certification/licensing Related to the District Performance Plan Related to our School Performance Plan Related to a specific program/course Other ✔

Provide a detailed description below of the focus of the conference, and how attending will have a positive impact on climate, culture, and student learning.

The Dayton HS chapter of Future Business Leaders of America had 12 students place in the Top 10 at the state conference in April, including one group that took first place in Digital Animation. 11 of these 12 students have been chosen to represent Nevada at the National Leadership Conference in Orlando, FL. With the competition being part of the conference, there are also workshops, networking events, and an expo hall where students are able to interact with businesses and colleges.

Students will be able to bring back what they learn at this conference to not only help them for future conferences, but also to assist them in their future within the business world.

Website for event: https://www.fbla-pbl.org/national-leadership-conference/

TRAVEL APPROVED: Date 5/7/24

Julie Bumgardner

Site administrator or supervisor signature

TRAVEL APPROVED: Date 5/9/24

Tim Gage

Superintendent or designee signature

District Office Use Only

Received by District Office Date: 5/8/24

Board Approved: Yes ( ) No ( ) Date:_____

Please ensure that you read and comply with Lyon County School District Policy DG: Travel Policy when completing this form and submitting for reimbursable items. Properly mark the funding source of the travel.

ESTIMATED EXPENSES

If funded by a grant or other, specify grant/other name here: Fundraising and self-pay

		Total	District Office	Grant	School Site	Other
BUDGET#						
Registration Fees:	Attendees 13 x 305.38 Reg. fee	$ 3970				✔
BUDGET#						
Travel By: Air	(Air, district car, private car for personal convenience, etc.)	$ 10646.48				✔
BUDGET#						
Lodging:	Room rate $ 306.01 x 6 rooms x 5 nights	$ 9183				✔
Meals:	Breakfast $ 5 x 13 people x 5 days	$ 325				✔
	Lunch $ 5 x 13 people x 6 days	$ 390				✔
	Dinner $ 5 x 13 people x 5 days	$ 325				✔
	Incidental $ 5 x 13 people x 5 days	$ 325				✔
Substitutes:	# of Days x $ /day					
Other transportation fees: (i.e. car rental, taxi, shuttle, parking, mileage to/from airport, etc.)		$				
Other Miscellaneous expenses: (attach explanation)		$				
	TOTAL EXPENSES	$ 25164.48				

(Use GSA ratings for lodging and meals www.gsa.gov ATTENDEE WILL OWE DIFFERENCE if applicable) *lodging receipts must be obtained and sent to District Office upon return.*

**FAILURE TO COMPLETE ANY PART OF THIS FORM WILL RESULT IN THE FORM BEING RETURNED AND/OR TRAVEL DENIED.

Conference Information

Conference Dates & Times:	June 29 - July 2, 2024
Name of where conference/training is being held (i.e. Hotel, School, College, Convention Center):	Orange County Convention Center

Airline Information

Note: Conference registration and travel arrangements will only be made after school board approval. Only airfare, lodging, and conference registration are eligible for payment prior to traveling. All other expenses will be reimbursed after travel per LCSD Policy DG: Travel Policy.

Attach your preferred and most economical flight schedule (*i.e. Southwest, Delta, United, etc.*)

Date & Time you wish to **DEPART:**	June 28, 9:50 AM
Date & Time you wish to **RETURN:**	July 3, 11:40 AM
List any special notes here:	

Are you renting a car? ☐ **Yes** ☑ **No** How many days?

Note: Car insurance should be declined as the district insurance provides adequate coverage.

Lodging Information

Note: Lodging must be made by Attendee or Site for purchase order payments only. No district office credit card charges.

Lodging GSA (Per Diem Rate) : _____	All travelers agree to share lodging as appropriate?	☑ **Yes** ☐ **No**
Register under what name(s)?	Will Bumgardner	
Name, Address, Phone number of lodging establishment:	Rosen Plaza 9700 International Drive, Orlando, FL 32819 (407) 996-9700	

DEADLINE DATE : June 1, 2024 **Code Information:** Booked through FBLA

NOTE:** Please furnish a copy of any information you have on the conference, workshop, training, etc. **Please email ORIGINAL travel form with SIGNATURES to Margaret Heim at the district office for approval.

2024 Tentative Competitive Events Schedule

National Leadership Conference – High School

FBLA
Future Business Leaders of America

Competitive Event	Test	Preliminary Round	Final Round
Accounting I	June 30, 8:00 am	N/A	N/A
Accounting II	June 30, 9:00 am	N/A	N/A
Advertising	June 30, 10:00 am	N/A	N/A
Agribusiness	June 30, 11:00 am	N/A	N/A
American Enterprise Project	N/A	June 30, Morning	July 1, Morning
Banking & Financial Systems	June 29, 9:00 am	N/A	July 1, Morning
Broadcast Journalism	N/A	June 30, Afternoon	July 1, Afternoon
Business Calculations	June 30, 1:00 pm	N/A	N/A
Business Communication	June 30, 2:00 pm	N/A	N/A
Business Ethics	June 29, 3:00 pm	June 30, Morning	July 1, Morning
Business Law	June 30, 3:00 pm	N/A	N/A
Business Management	June 29, 1:00 pm	N/A	July 1, Morning
Business Plan	N/A	June 30, Afternoon	July 1, Afternoon
Client Service	N/A	June 30, Afternoon	July 1, Afternoon
Coding & Programming	N/A	June 30, Morning	July 1, Morning
Community Service Project	N/A	June 30, Morning	July 1, Morning
Computer Applications	June 30, 4:00 pm	N/A	N/A
Computer Game & Simulation Programming	N/A	June 30, Afternoon	July 1, Afternoon
Computer Problem Solving	June 30, 8:00 am	N/A	N/A
Cyber Security	June 30, 9:00 am	N/A	N/A
Data Analysis	N/A	June 30, Afternoon	July 1, Afternoon
Database Design & Applications	June 30, 10:00 am	N/A	N/A
Digital Animation	N/A	June 30, Afternoon	July 1, Afternoon
Digital Video Production	N/A	June 30, Morning	July 1, Morning
Economics	June 30, 11:00 am	N/A	N/A
Electronic Career Portfolio	N/A	June 30, Afternoon	July 1, Afternoon
Entrepreneurship	June 29, 10:00 am	N/A	July 1, Afternoon
Financial Statement Analysis	N/A	June 30, Morning	July 1, Morning
Future Business Educator	N/A	June 30, Afternoon	July 1, Afternoon
Future Business Leader	June 29, 1:00 pm	June 30, Morning	July 1, Morning
Graphic Design	N/A	June 30, Morning	July 1, Morning
Healthcare Administration	June 30, 1:00 pm	N/A	N/A
Help Desk	June 29, 9:00 am	N/A	July 1, Afternoon
Hospitality & Event Management	June 29, 4:00 pm	N/A	July 1, Morning
Human Resource Management	June 30, 2:00 pm	N/A	N/A
Impromptu Speaking	N/A	June 30, Morning	July 1, Morning
Insurance & Risk Management	June 30, 3:00 pm	N/A	N/A
International Business	June 29, 11:00 am	N/A	July 1, Afternoon
Introduction to Business Communication	June 30, 4:00 pm	N/A	N/A
Introduction to Business Concepts	June 30, 8:00 am	N/A	N/A
Introduction to Business Presentation	N/A	June 30, Afternoon	July 1, Afternoon
Introduction to Business Procedures	June 30, 9:00 am	N/A	N/A
Introduction to Event Planning	June 29, 11:00 am	N/A	July 1, Afternoon

THIS IS A TENTATIVE SCHEDULE BASED ON THE 2023 NLC. 2024 COMPETITIVE EVENTS SCHEDULES WILL BE AVAILABLE MID-MAY.
Individual Competitive Event Schedules will be available by no later than mid-June.

2024 Tentative Competitive Events Schedule

National Leadership Conference – High School

FBLA
Future Business Leaders of America

Competitive Event	Test	Preliminary Round	Final Round
Introduction to FBLA	June 30, 10:00 am	N/A	N/A
Introduction to Financial Math	June 30, 11:00 am	N/A	N/A
Introduction to Marketing Concepts	June 30, 2:00 pm	N/A	N/A
Introduction to Information Technology	June 30, 1:00 pm	N/A	N/A
Introduction to Parliamentary Procedure	June 30, 3:00 pm	N/A	N/A
Introduction to Programming	N/A	June 30, Morning	July 1, Morning
Introduction to Public Speaking	N/A	June 30, Morning	July 1, Morning
Introduction to Social Media Strategy	N/A	June 30, Afternoon	July 1, Afternoon
Job Interview	N/A	June 30, Morning	July 1, Morning
Journalism	June 30, 4:00 pm	N/A	N/A
Local Chapter Annual Business Report	N/A	June 30, Afternoon	July 1, Afternoon
Management Information Systems	June 29, 11:00 am	N/A	July 1, Afternoon
Marketing	June 29, 4:00 pm	N/A	July 1, Morning
Mobile Application Development	N/A	June 30, Morning	July 1, Morning
Network Design	June 29, 10:00 am	N/A	July 1, Morning
Networking Infrastructures	June 30, 8:00 am	N/A	N/A
Organizational Leadership	June 30, 9:00 am	N/A	N/A
Parliamentary Procedure	June 29, 2:00 pm	N/A	July 1, Morning
Partnership with Business Project	N/A	June 30, Afternoon	July 1, Afternoon
Personal Finance	June 30, 10:00 am	N/A	N/A
Public Policy & Advocacy	June 30, 11:00 am	N/A	N/A
Public Service Announcement	N/A	June 30, Morning	July 1, Morning
Public Speaking	N/A	June 30, Afternoon	July 1, Afternoon
Sales Presentation	N/A	June 30, Afternoon	July 1, Afternoon
Securities & Investments	June 30, 1:00 pm	N/A	N/A
Social Media Strategies	N/A	June 30, Afternoon	July 1, Afternoon
Sports & Entertainment Management	June 29, 10:00 am	N/A	July 1, Afternoon
Spreadsheet Applications	June 30, 2:00 pm	N/A	N/A
Supply Chain Management	June 30, 3:00 pm	N/A	N/A
UX Design	June 30, 4:00 pm	N/A	N/A
Visual Design	N/A	June 30, Morning	July 1, Morning
Website Coding & Development	N/A	June 30, Afternoon	July 1, Afternoon
Website Design	N/A	June 30, Morning	July 1, Morning
Word Processing	June 30, 9:00 am	N/A	N/A

THIS IS A TENTATIVE SCHEDULE BASED ON THE 2023 NLC. 2024 COMPETITIVE EVENTS SCHEDULES WILL BE AVAILABLE MID-MAY.
Individual Competitive Event Schedules will be available by no later than mid-June.

2024 National Leadership Conference Middle School & High School Schedule at a Glance

NLC Home

FBLA Collegiate NLC

FBLA Middle School & High School NLC

Conference Resources

Travel Information

Get Involved

Sponsors & Exhibitors

Schedule at a Glance

Friday, June 28, 2024

2:00 PM – 5:00 PM	Early Conference Check-In & Helpdesk Open
TBD	State Meetings (Optional)

Saturday, June 29, 2024 (Day 1)

8:00 AM – 5:00 PM	Competitive Events Info Desk Open
8:00 AM – 6:00 PM	Conference Check-In & Helpdesk Open
9:00 AM – 5:00 PM	Objective Testing
10:00 AM – 4:00 PM	Workshops
10:00 AM – 4:00 PM	Future Leaders Expo Hall Open
12:00 PM – 4:30 PM	MS Preliminary Presentation Events
6:00 PM – 7:00 PM	Pre-Show for Opening Session
7:00 PM – 10:00 PM	Opening Session
TBD	State Meetings (Optional)

Sunday, June 30, 2024 (Day 2)

7:00 AM – 5:00 PM	Conference Helpdesk Open
7:00 AM – 5:30 PM	Competitive Events Info Desk Open
8:00 AM – 5:30 PM	HS Preliminary Presentation Events
8:00 AM – 5:30 PM	Objective Testing
9:00 AM – 4:00 PM	Workshops
9:00 AM – 4:00 PM	Future Leaders Expo Hall Open

Monday, July 1, 2024 (Day 3)

7:00 AM – 5:00 PM	Conference Helpdesk Open
7:00 AM – 5:30 PM	Competitive Events Info Desk Open
8:00 AM – 5:30 PM	MS & HS Final Presentation Events
8:30 AM – 12:30 PM	Objective Testing (Incl. Open Events)
9:00 AM – 1:30 PM	Future Leaders Expo Hall Open

9:00 AM – 2:00 PM	Workshops
5:00 PM – 11:00 PM	FBLA Night at Universal Studios *(Tickets Required)*

Tuesday, July 2, 2024 (Day 4)

8:00 AM – 5:00 PM	Explore Orlando
5:00 PM – 6:00 PM	Pre-Show for Awards of Excellence Ceremony
6:00 PM – 10:00 PM	Awards of Excellence Ceremony

Future Business Leaders of America, Inc.
National Center Headquarters: 12100 Sunset Hills Drive, Suite 200, Reston, Virginia, 20190
Remit Address (W-9): P.O. Box 79063, Baltimore, Maryland, 21279

800-325-2946

Terms / Privacy Policy | Contact Us | Sponsors & Partners | Find a Chapter | Donate

National Leadership Conference

CONGRATULATIONS!

Attending the FBLA National Leadership Conference is an experience that less than 4% of all members in the world get a chance to experience. It's unbelievable. It's exciting. It's where the best of the best in FBLA assemble. We are excited to have you joining us!

NEVADA FBLA TRAVEL PACKAGE OVERVIEW

The Nevada FBLA NLC 2024 Travel Package is a complimentary service of Nevada FBLA. This package is offered to maximize the NLC experience as a united state delegation. **The 2024 travel package is a LAND ONLY PACKAGE. Individual Chapters are responsible for their own air and ground transportation arrangements.**

Travel Package Includes:

- 5 or 6 nights lodging at the Rosen Plaza
    - Nevada is lucky to be assigned to one of the closest hotels to the Convention Center where all conference activities are taking place.
- NLC Conference Registration
- 10 state trading pins
- Spirit item for general session
- Nevada FBLA NLC Shirt and Backpack

General Information for the 5-night option:

June 28:	Arrive in Orlando
June 29 – July 2:	National Leadership Conference General Sessions, Workshops, Competitive Events, Open Events, activities, and touring
July 3:	Return home

On Site NLC Coordination for the 2024 National Leadership Conference in Orlando will be managed by Nevada FBLA. Nevada FBLA is not a travel agency. If your chapter is interested in adding an extra day to your hotel stay, please indicate your preference when registering. The ONLY way for Nevada FBLA Members and Advisers to participate in NLC competitions and stay in the assigned hotel is traveling on the state package.

IMPORTANT NEVADA FBLA FACTS REGARDING NLC 2024

- All registration processes will be online in a similar process to what was used for SBLC through BluePanda. The Housing module will be utilized.

- All Nevada competitors are required to register through the state. The only way to stay at the conference hotel is to travel with the state delegation. The only way to compete is to stay at the conference hotel. There are no exceptions to this policy.

- If you are traveling with this package, Nevada FBLA will register you for the conference with the National Center. DO NOT register online, as you will be responsible for payment of any additional fees that result in duplicate registrations.

- Advisers **will be assigned** NLC Duties by National FBLA. These could be on June 29, 30 or July 1.

- Substitute advisers are allowed by Nevada FBLA, contingent upon local school/ district approval. If a chaperone is covering for your school, it is customary to provide a stipend of $100 to the gracious person accepting responsibility for your students. These arrangements are not facilitated by the state office.

- Lodging for students will first be grouped by chapter. However, if a room is not filled with four students from your chapter, you may request to add other students from a different chapter as available. This will be facilitated by the State Management Team.

- It is crucial that you meet all deadlines. All these deadlines correlate with national deadlines and there is no flexibility.

INFORMATION ON COMPETITION & LEADERSHIP PROGRAM

- Intent to Compete Forms are due for **every competitor placing 1-10th place.** Please be sure to fill out intent to compete for all your students who placed at any level in their events! You will receive the link to the form in a MailChimp email.

- Intent to Compete Forms are due **by April 30 at 5:00 p.m. Based on completed intent to compete forms, students will be moved into NLC spots as they become available. Advisers will be notified as students are moved into competition slots.**

- **Nevada can submit four entries in all competitive events. The top 4 winners for FBLA High School and the top 2 winners for FBLA Middle Level in each event at SBLC are eligible to compete at Nationals. National FBLA allows each competitor to compete in one individual/team event and one chapter event.**

- Intent to Compete Forms are to be **completed online. Any student not indicated as "YES" at this time in the online report will be considered a "NO." If a competitor qualified in more than one event, please only choose ONE individual/team competitive event and/or one chapter event.**

- If Intent to Compete Forms are not received by April 30, then the competitor space for NLC will be released.

- **Registration through BluePanda must be completed by 5:00 pm on May 7.** All SBLC fees must have been paid by this time and all NLC fees must be paid prior to NLC or the student may be removed from competition.

- ***All Competition Materials are due to be uploaded by May 7 at 5:00 pm. DO NOT WAIT UNTIL THE LAST MINUTE. THERE WILL NOT BE ANY EXTENSIONS and no refunds if items are not submitted on time.*** **All pre-judged materials will be submitted to Nevada FBLA via BluePanda just like they were for SBLC.**

- **These materials MUST be uploaded and received by 5:00 pm on May 7. No materials will be added after this time to the national database.**

- School site skills tests must be sent directly to the national center via online upload by **May 10, 2024.**

- All participants for NLC must **follow the National Competitive Event Guidelines.** Do not refer to Nevada Competition Guidelines. KNOW YOUR GUIDELINES!

INTENT TO COMPETE DEADLINE: April 30, 2024, by 5:00pm – ONLINE
REGISTRATION FORM RECEIPT DEADLINE -- ONLINE: May 7, 2024
CHAPTER PROJECTS, RESUMES, & REPORTS DEADLINE -- RECEIPT: May 7, 2024
FINAL PAYMENT RECEIPT DEADLINE (PAYMENT, NOT PO): June 1, 2024

FOR MORE INFORMATION

- Regular NLC updates will be emailed to advisers for distribution to parents and participants.

- NLC information will be posted regularly to the Nevada FBLA State Website.

WHERE TO SEND NLC MATERIALS

All materials for the National Leadership Conference, except School Site Skills Tests, should be uploaded online. Production Tests go directly to National FBLA, everything else is in BluePanda to Nevada FBLA. Any questions or comments, should be addressed to:

Nevada Future Business Leaders of America
Jane Werner
stateadviser@nevadafbla.org

WHERE NOT TO SEND MATERIALS

- Do **not** send required NLC materials to National FBLA **except** for School Site Skills Tests.

- Do **not** send required NLC materials to your school district (unless your school district requires copies or additional district only forms).

Pricing Structure:

Student Conference Package: $320 per person
Adviser/Chaperone Conference Package: $225 per person
5-night room lodging: $1,481 per room
6-night room lodging: $1,778 per room

If a chapter does not fill a room with 4 students and would like to add students from another chapter, please make that request to stateadviser@nevadafbla.org.

Registering:

BluePanda will be used to register all students, advisers, chaperones, and guests.

DO NOT register students through the national system. No refunds will be given for those who pay conference registration directly.

After the May 7 deadline, all students and chapters are set. No refunds or changes will be made after that time.

INTENT TO COMPETE DEADLINE: April 30, 2024, by 5:00pm – ONLINE
REGISTRATION FORM RECEIPT DEADLINE -- ONLINE: May 7, 2024
CHAPTER PROJECTS, RESUMES, & REPORTS DEADLINE -- RECEIPT: May 7, 2024
FINAL PAYMENT RECEIPT DEADLINE (PAYMENT, NOT PO): June 1, 2024

Log in Español

JUN 28 - JUL 3
RNO → MCO

Trip & Price Details

Price Payment Confirmation

Flight Modify

Fri 6/28	# 381 / 5187	RNO 9:50 AM	→	MCO 9:25 PM	8 hr 35 min	1 stop	Wanna Get Away
Wed 7/3	# 564 / 176	MCO 11:40 AM	→	RNO 7:05 PM	10 hr 25 min	2 stops	Wanna Get Away Only 5 left!

Price per Passenger	$711.40
Taxes and fees per Passenger	$107.56
Total per Passenger	$818.96
Passenger(s)	x1
Flight total	**$818.96**

or from $81/mo*
with uplift Learn more

Helpful Information:

- Starting July 1, 2023 (12:00 a.m. CT), for Wanna Get Away® or Wanna Get Away Plus™ reward travel reservations (booked with points): If you do not cancel your reservation at least 10 minutes before the flight's original scheduled departure time, any points used for booking will be forfeited, along with any taxes and fees associated with your reward travel reservation. For Anytime or Business Select® reward travel reservations: the points used for booking will be redeposited to the purchaser's Rapid Rewards® account, and any taxes and fees associated with the reward travel reservation will be converted into a Transferable Flight Credit™ for future use.
- Please read the fare rules associated with this purchase.
- When booking with Rapid Rewards points, your points balance may not immediately update in your account.
- Cash + Points bookings will not earn Rapid Rewards points, tier qualifying points for A-List or A-List Preferred status, or Companion Pass qualifying points.
- **REAL ID Requirement:** Do you have a **REAL ID**? Beginning May 7, 2025, you will need a state-issued **REAL ID** compliant license or identification card, or another acceptable form of ID (such as a U.S. Passport), to fly within the United States. Visit www.tsa.gov for a list of acceptable forms of ID and additional information regarding **REAL ID** requirement.

Flight Extras

Upgrade to Wanna Get Away *plus*

Prices shown per passenger, per one-way.

- ✔ Free same-day confirmed change *(taxes and fees may apply)*[6]
- ✔ Transferable Flight Credit™[5]
- ✔ **8** Rapid Rewards points per dollar per qualifying flight[11]

*Please read the fare rules associated with this purchase.

- ○ Upgrade departing trip for $21
- ○ Upgrade returning trip for $20
- ○ Upgrade both for $41

Apply upgrade

LYON COUNTY SCHOOL DISTRICT

TRAVEL REQUEST

NOTE: See LCSD Board Policy DG: Travel Policy for all requirements.

Name(s) of Attendees: Vincent Angle

SCHOOL: Yerington Intermediate School

NAME OF CONFERENCE: (Do Not Use Acronyms) Character Strong National Conference

(ATTACH conference program information and provide website address)

CITY/STATE OF CONFERENCE: Tacoma, Washington

DATE OF DEPARTURE: July 23, 2024 DATE OF RETURN: July 25, 2024

Training/Travel/Conference is (check all that apply): Mandated by the state Mandated by the district Needed for certification/licensing Related to the District Performance Plan ✔ Related to our School Performance Plan ✔ Related to a specific program/course Other

Provide a detailed description below of the focus of the conference, and how attending will have a positive impact on climate, culture, and student learning.

Character Strong Conference in Tacoma, WA will focus on and have the following impacts:

This opportunity will provide tools for all positions, which will bring new energy as we are heading into the school year and will teach strategies to reduce chronic absenteeism. There will be opportunities to learn best practices to improve school culture and proactive approaches to reduce problem behavior. Intentional relationship building ideas as well as motivation and reminders of why the work we do is so important will assist me as a Teacher Leader so that skills learned can then be shared with other staff of Lyon County School District during Professional Development.

TRAVEL APPROVED: Date 5/10/24

Site administrator or supervisor signature

TRAVEL APPROVED: Date 5/10/24

Superintendent or designee signature

District Office Use Only

Received by District Office Date: 5/10/24

Board Approved: Yes ( ) No ( ) Date:_____

Please ensure that you read and comply with Lyon County School District Policy DG: Travel Policy when completing this form and submitting for reimbursable items. Properly mark the funding source of the travel.

ESTIMATED EXPENSES

If funded by a grant or other, specify grant/other name here: Title IIA and *Character Strong

						District Office	Grant	School Site	Other
BUDGET#	N/A*				Total				
Registration Fees:	Attendees 1	x 0	Reg. fee	$	0				✔
BUDGET#	280.709.0000.100.2213.580.10000.00.000								
Travel By:	Air			$	276.19		✔		
(Air, district car, private car for personal convenience, etc.)									
BUDGET#	N/A*								
Lodging:	Room rate	$ 0	x 3	nights	$ 0				✔
(Use GSA ratings for lodging and meals www.gsa.gov ATTENDEE WILL OWE DIFFERENCE if applicable) *lodging receipts must be obtained and sent to District Office upon return.*									
Meals:	Breakfast	$ 16	x 2	days	$ 32		✔		
	Lunch	$ 17	x 1	days	$ 17		✔		
	Dinner	$ 31	x 3	days	$ 93		✔		
	Incidental	$ 5	x 3	days	$ 15		✔		
Substitutes:	# of Days 0	x $ 3	/day		0				
Other transportation fees: (i.e. car rental, taxi, shuttle, parking, mileage to/from airport, etc.)				$	200		✔		
Other Miscellaneous expenses: (attach explanation)				$	0				
TOTAL EXPENSES				$	633.19				

****FAILURE TO COMPLETE ANY PART OF THIS FORM WILL RESULT IN THE FORM BEING RETURNED AND/OR TRAVEL DENIED.**

Conference Information

Conference Dates & Times:	July 24, 2024 7:30 am-5:00 pm-July 25, 2024, 9:00 am-5:00 pm
Name of where conference/training is being held (i.e. Hotel, School, College, Convention Center):	Tacoma Convention Center

Airline Information

Note: Conference registration and travel arrangements will only be made after school board approval. Only airfare, lodging, and conference registration are eligible for payment prior to traveling. All other expenses will be reimbursed after travel per LCSD Policy DG: Travel Policy.

Attach your preferred and most economical flight schedule (*i.e. Southwest, Delta, United, etc.*)

Date & Time you wish to **DEPART:**	Tuesday, July 23, 2024, 1:51 pm
Date & Time you wish to **RETURN:**	Thursday, July 25, 2024, 11:59 pm
List any special notes here:	

Are you renting a car? ☐ **Yes** ☑ **No** How many days? 0

Note: Car insurance should be declined as the district insurance provides adequate coverage.

Lodging Information

Note: Lodging must be made by Attendee or Site for purchase order payments only. No district office credit card charges.

Lodging GSA (Per Diem Rate) : 132	All travelers agree to share lodging as appropriate?	☑ **Yes** ☐ **No**
Register under what name(s)?	Vincent Angle	
Name, Address, Phone number of lodging establishment:	Marriott Tacoma Downtown, 1538 Commerce St, Tacoma, Washington 98402, 1 253-294-9200	

DEADLINE DATE : _____ **Code Information:** _____

*NOTE: Please furnish a copy of any information you have on the conference, workshop, training, etc. **Please email ORIGINAL travel form with SIGNATURES to Margaret Heim at the district office for approval.***

Gahr, Terri <tgahr@lyoncsd.org>

Re: Special Invite, Vincent!

3 messages

Etter, Damon <detter@lyoncsd.org> Mon, Apr 15, 2024 at 8:00 AM
To: "Angle, Vincent" <vangle@lyoncsd.org>, Terri Gahr <tgahr@lyoncsd.org>

Thank you Vince.

We are working on this end to complete the LCSD travel forms. Please go ahead and register and we will book your flight and cover your per dium.

Cannot wait to hear all about what you learn on this trip!

Damon

On Fri, Apr 12, 2024 at 1:48 PM Angle, Vincent <vangle@lyoncsd.org> wrote:

> Hi Damon,
>
> This is what I received.
>
> ---------- Forwarded message ---------
> From: **Desiree Vu** <desiree@characterstrong.com>
> Date: Fri, Apr 12, 2024 at 12:43 PM
> Subject: Special Invite, Vincent!
> To: <vangle@lyoncsd.org>
>
> Hi Vincent,
>
> I wanted to invite you to the CharacterStrong National Conference on July 24th & 25th in Tacoma, WA as one of my special guests. I'd love to comp your registration and cover your hotel room if you're able to make it. Would you like to join us?
>
> It's going to be a powerful 2-day event focused on school culture, SEL, School Leadership, MTSS Implementation, and much more with leaders from around the country.
>
> Let me know if you're interested and I can send you the link to sign up!
>
> Hope you're doing well,
>
> --
> **Desiree Vu**
> Senior School Supports Specialist
> **C** Click to Book a Call
> **E** desiree@characterstrong.com
> **W**www.characterstrong.com

--
Many Thanks,

Gahr, Terri <tgahr@lyoncsd.org>

Character Strong

Desiree Vu <desiree@characterstrong.com> Thu, May 9, 2024 at 10:50 AM
To: "Angle, Vincent" <vangle@lyoncsd.org>
Cc: Terri Gahr <tgahr@lyoncsd.org>, "Etter, Damon" <detter@lyoncsd.org>

Hey Vincent,

I have you set for July 23rd - July 25th for a room already! When we are closer to the conference date, I will share your agenda with your hotel confirmation code. The hotel front desk will know to assign you to a room with the code when you arrive to check-in as we are working with Marriott Tacoma Downtown for our guests and team members to stay there. There are no further actions for you at this time.

Hope this helps!
[Quoted text hidden]
--

Desiree Vu
Senior School Supports Specialist
C Click to Book a Call
E desiree@characterstrong.com
Wwww.characterstrong.com

The Character Strong National Conference

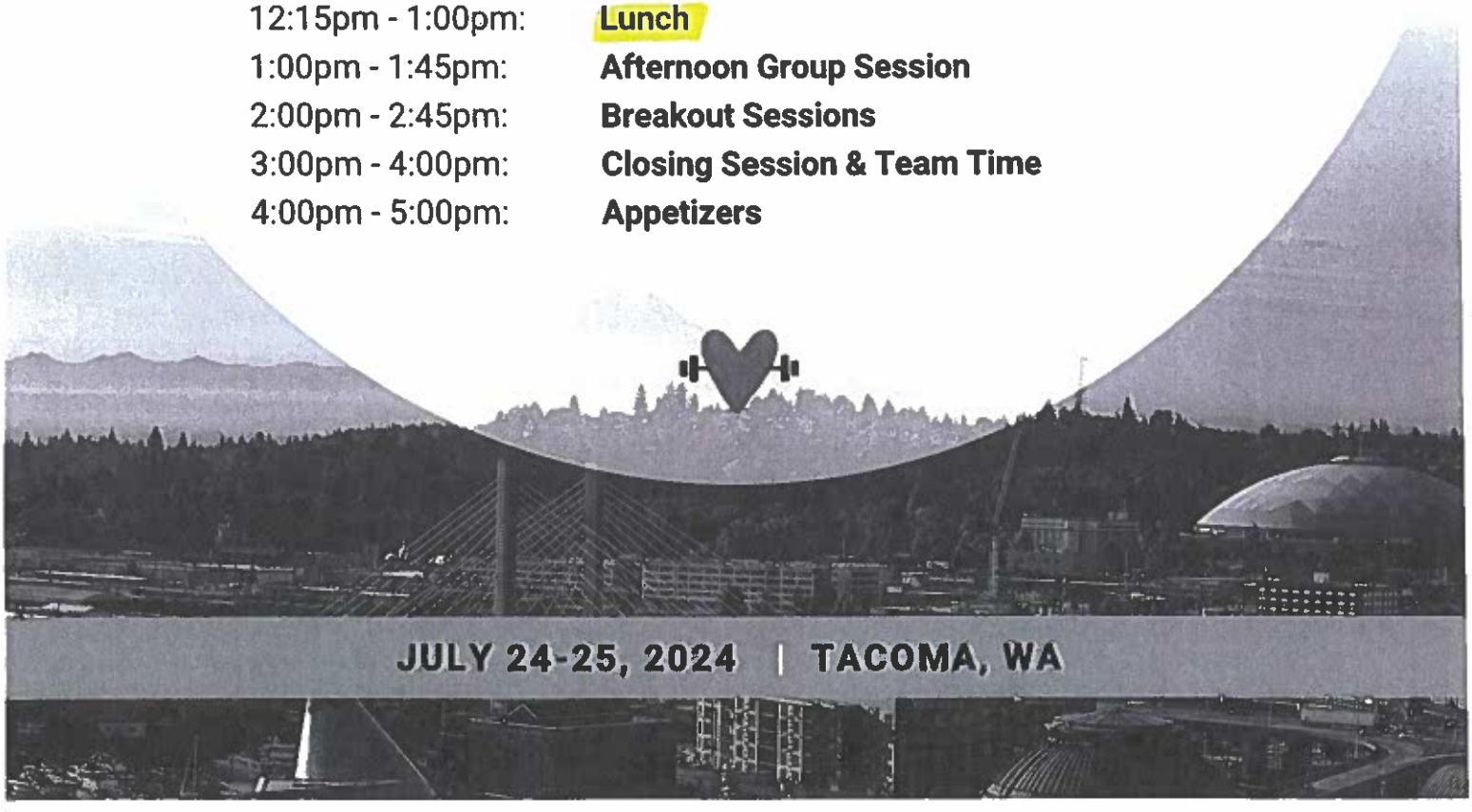
AGENDA

WEDNESDAY 7/24/24

7:30am - 8:55am:	**Registration & Check In**
9:00am - 10:30am:	**Opening Session**
10:45am - 12:00pm:	**Breakout Sessions**
12:15pm - 1:00pm:	**Lunch**
1:00pm - 1:30pm:	**Afternoon Group Session**
1:45pm - 3:00pm:	**Breakout Sessions**
3:15pm - 4:00pm:	**Closing Session**
4:00pm - 5:00pm:	**Appetizers**

THURSDAY 7/25/24

9:00am - 10:00am:	**Opening Session**
10:15am - 12:00pm:	**Breakout Sessions**
12:15pm - 1:00pm:	**Lunch**
1:00pm - 1:45pm:	**Afternoon Group Session**
2:00pm - 2:45pm:	**Breakout Sessions**
3:00pm - 4:00pm:	**Closing Session & Team Time**
4:00pm - 5:00pm:	**Appetizers**



Google

Skip to main content Accessibility feedback

Round trip 1 Economy

Reno Seattle SEA Tue, Jul 23 Thu, Jul 25

All filters Stops Airlines Bags Price Times Emissions Con

Date grid Price graph

Best departing flights

Ranked based on price and convenience Prices include required taxes + fees for 1 adult. Optional charges and bag fees may apply. Passenger assistance info. Sort by:

6:00 AM → 7:54 AM RNO SEA Nonstop · 1 hr 54 min · Alaska	$227 round trip 100 kg CO2e -47% emissions	9:55 AM → 11:53 AM RNO SEA Nonstop · 1 hr 58 min · Alaska	$227 round trip 100 kg CO2e -47% emissions
5:39 PM → 7:33 PM RNO SEA Nonstop · 1 hr 54 min · Alaska · Operated by Horizon Air as Alaska Horizon	$227 round trip 126 kg CO2e -33% emissions	8:06 PM → 10:00 PM RNO SEA Nonstop · 1 hr 54 min · Alaska · Operated by Horizon Air as Alaska Horizon	$227 round trip 126 kg CO2e -33% emissions

Prices are currently typical View price history

Other departing flights

7:15 AM → 2:38 PM RNO SEA 1 stop · 7 hr 23 min · Delta · Operated by Skywest DBA Delta Connection	$202 round trip 277 kg CO2e +48% emissions	ⓘ	⌄
7:18 AM → 4:15 PM RNO SEA 2 stops · 8 hr 57 min · Spirit	$232 round trip 217 kg CO2e +16% emissions	ⓘ	⌄
1:51 PM → 3:58 PM RNO SEA Nonstop · 2 hr 7 min · Alaska · Operated by Skywest Airlines as Alaska SkyWest	$277 round trip 126 kg CO2e -33% emissions	ⓘ	⌄
10:50 AM → 2:38 PM RNO SEA 1 stop · 3 hr 48 min · Alaska · Operated by Horizon Air as Alaska Horizon	$286 round trip 164 kg CO2e -12% emissions	ⓘ	⌄
2:29 PM → 5:43 PM RNO SEA 1 stop · 3 hr 14 min · Alaska · Operated by Horizon Air as Alaska Horizon, Skywest ...	$286 round trip 182 kg CO2e Avg emissions	ⓘ	⌄
6:11 PM → 10:12 PM RNO SEA 1 stop · 4 hr 1 min · United	$317 round trip 182 kg CO2e Avg emissions	ⓘ	⌄
6:10 PM → 9:55 PM RNO SEA 1 stop · 3 hr 45 min · Southwest	Price unavailable 181 kg CO2e Avg emissions	ⓘ	⌄

55 more flights

Language · English (United States) Location · United States Currency · USD

Displayed currencies may differ from the currencies used to purchase flights. Learn more

Google

Skip to main content Accessibility feedback

Round trip 1 Economy

Reno Seattle SEA Tue, Jul 23 Thu, Jul 25

All filters (2) 1 stop or fewer Times Airlines Bags Price Emissions

RNO–SEA > Choose return to Reno

Returning flights

Prices include required taxes + fees for 1 adult. Optional charges and bag fees may apply.
Passenger assistance info.

Sort by:

10:14 PM → 11:59 PM SEA RNO Nonstop · 1 hr 45 min · Alaska	$277 round trip 100 kg CO2e -46% emissions	6:42 PM → 10:13 PM SEA RNO 1 stop · 3 hr 31 min · Alaska · Operated by Horizon Air as Alaska Horizon, Horizon A...	$539 round trip 182 kg CO2e Avg emissions
7:25 PM → 11:55 PM SEA RNO 1 stop · 4 hr 30 min · United · Operated by Skywest DBA United Express	$642 round trip 203 kg CO2e +10% emissions		

20 more flights

Language · English (United States) Location · United States Currency · USD

About Privacy Terms Join user studies Feedback Help Center

Displayed currencies may differ from the currencies used to purchase flights. Learn more

Alaska AIRLINES

Flight summary Change | Remove

Alaska Airlines 3304
RNO
Tue, Jul 23
1:51 pm
563 mi | 2h 7m
Operated by SkyWest Airlines as AlaskaSkyWest Check in with Alaska Airlines

Saver (X)
SEA
Tue, Jul 23
3:58 pm
Details

Alaska Airlines 115
SEA
Thu, Jul 25
10:14 pm
563 mi | 1h 45m

Saver (X)
RNO
Thu, Jul 25
11:59 pm
Details

Price for 1 passenger
$276.19

View taxes, fees, and charges

View price guarantee

Shop again using a discount or companion fare code.

Keep your travel flexible with Main

You have the freedom to choose your own seats.

Plans changed? You can cancel your flight (before it departs) or change it.

+$90 USD
round-trip per passenger
Total $90.00
(for all passengers)

Upgrade to Main

Alaska AIRLINES

Get all of your Elite benefits, complimentary upgrades, and Mileage Plan perks.

Give yourself the royal treatment - look for Premium Class when selecting your seats.

Priority boarding and overhead bin access.

Remind me

Starting at $5[illegible]

per seat, per passenger

We'll remind you when you select your seats.

Cocktails on us for flights over 350 miles.

4 extra inches of legroom compared Main.

- Fare rules prior to July 19, 2023
- Fare rules for tickets purchased on or after July 19, 2023
- Change and cancellation policy, prior to July 19, 2023
- Change and cancellation policy for tickets purchased on or after July 19, 2023
- Baggage policy

$276.19 USD total

or starting at $41/mo

Use currency converter

Free cancellation within 24 hours of purchase

Next

Email deals

Sign up now

We care a lot

Give feedback

Mobile

Get the app

Follow us

Shop our company store

An official website of the United States government

U.S. General Services Administration

FY 2024 Per Diem Rates for Washington

Change fiscal year: **or** New Search

Daily lodging rates (excluding taxes) | October 2023 - September 2024

Cities not appearing below may be located within a county for which rates are listed. To determine the county a destination is located in, visit the Census Geocoder.

Primary Destination	County	2023 Oct	Nov	Dec	2024 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Standard Rate	Applies for all locations without specified rates	$107	$107	$107	$107	$107	$107	$107	$107	$107	$107	$107	$107
Everett / Lynnwood	Snohomish	$116	$116	$116	$116	$116	$116	$116	$116	$139	$139	$139	$116
Ocean Shores	Grays Harbor	$111	$111	$111	$111	$111	$111	$111	$111	$111	$146	$146	$111
Olympia / Tumwater	Thurston	$132	$153	$153	$153	$153	$153	$153	$153	$153	$153	$153	$132
Port Angeles / Port Townsend	Clallam / Jefferson	$129	$129	$129	$129	$129	$129	$129	$129	$129	$219	$219	$129
Richland / Pasco	Benton / Franklin	$118	$118	$118	$118	$118	$118	$118	$118	$118	$118	$118	$118
Seattle	King	$232	$176	$176	$176	$176	$176	$176	$232	$232	$232	$232	$232
Spokane	Spokane	$127	$127	$127	$127	$127	$127	$127	$127	$127	$127	$127	$127

Primary Destination	County	2023 Oct	Nov	Dec	2024 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Tacoma	Pierce	$132	$132	$132	$132	$132	$132	$132	$132	$132	$132	$132	$132
Vancouver	Clark / Cowlitz / Skamania	$182	$152	$152	$152	$152	$152	$152	$152	$182	$182	$182	$182

Meals & Incidentals (M&IE) rates and breakdown

Use this table to find the following information for federal employee travel:

M&IE Total - the full daily amount received for a single calendar day of travel when that day is neither the first nor last day of travel.

Breakfast, lunch, dinner, incidentals - Separate amounts for meals and incidentals. M&IE Total = Breakfast + Lunch + Dinner + Incidentals. Sometimes meal amounts must be deducted from trip voucher. See More Information

First & last day of travel - amount received on the first and last day of travel and equals 75% of total M&IE.

Primary Destination	County	M&IE Total	Continental Breakfast/Breakfast	Lunch	Dinner	Incidental Expenses	First & Last Day of Travel
Standard Rate	Applies for all locations without specified rates	$59	$13	$15	$26	$5	$44.25
Everett / Lynnwood	Snohomish	$74	$17	$18	$34	$5	$55.50
Ocean Shores	Grays Harbor	$74	$17	$18	$34	$5	$55.50
Olympia / Tumwater	Thurston	$74	$17	$18	$34	$5	$55.50
Port Angeles / Port Townsend	Clallam / Jefferson	$74	$17	$18	$34	$5	$55.50
Richland / Pasco	Benton / Franklin	$69	$16	$17	$31	$5	$51.75
Seattle	King	$79	$18	$20	$36	$5	$59.25
Spokane	Spokane	$74	$17	$18	$34	$5	$55.50
Tacoma	Pierce	$69	$16	$17	$31	$5	$51.75
Vancouver	Clark / Cowlitz / Skamania	$74	$17	$18	$34	$5	$55.50

Additional per diem topics

- Meals & Incidental Expenses breakdown (M&IE)
- FAQs
- State tax exemption forms
- Factors influencing lodging rates
- Per diem highlights
- Fire safe hotels
- Have a per diem question?
- Downloadable per diem files

Need more information?

- Rates for Alaska, Hawaii, U.S. territories and possessions (set by DoD)
- Rates in foreign countries (set by State Dept.)
- Federal travel regulations

Related topics

- Travel resources
- E-Gov Travel
- FedRooms
- POV mileage reimbursement rates

Last reviewed: 2023-12-23

LYON COUNTY SCHOOL DISTRICT

TRAVEL REQUEST

NOTE: See LCSD Board Policy DG: Travel Policy for all requirements.

Name(s) of Attendees: Patrick Whitehead, Teacher/Administrator or Director

SCHOOL: Fernley High School, District Office

NAME OF CONFERENCE: (Do Not Usse : Acronyms) Educators Rising 2024 National Conference

(ATTACH conference program information and provide website address)

CITY/STATE OF CONFERENCE: Washington, District of Columbia

DATE OF DEPARTURE: June 27th 2024 DATE OF RETURN: July 2nd 2024

Training/Travel/Conference is (check all that apply): Mandated by the state Mandated by the district Needed for certification/licensing Related to the District Performance Plan Related to our School Performance Plan ✔ Related to a specific program/course Other

Provide a detailed description below of the focus of the conference, and how attending will have a positive impact on climate, culture, and student learning.

Each year, Educators Rising hosts a national conference to convene our network of rising educators and teacher leaders. It's a unique opportunity for students and their teacher leaders to:

Connect and learn from each other through more than 40 breakout sessions;
Network with other members from across the country;
Compete for national titles in competitive events designed to allow students to develop and showcase their teaching skills; and
Be inspired by keynote presentations from national education leaders

Educators Rising is a Grow Your Own (GYO) program and a Career and Technical Student Organization (CTSO) that focuses on exposing students to careers in education while in middle and high school including full CTE pathway courses and curriculum opportunities. In short, we help you build a high-quality GYO program to ensure a supply of future teachers in your community.

TRAVEL APPROVED: Date 5/14/24

Site administrator or supervisor signature

TRAVEL APPROVED: Date 5/16/24

Superintendent or designee signature

District Office Use Only

Received by District Office Date: 5/16/24

Board Approved: Yes ( ) No ( ) Date:_____

Please ensure that you read and comply with Lyon County School District Policy DG: Travel Policy when completing this form and submitting for reimbursable items. Properly mark the funding source of the travel.

ESTIMATED EXPENSES

If funded by a grant or other, specify grant/other name here: FY22-ARP ESSER III CTE

					District Office	Grant	School Site	Other
BUDGET#	280.776.0000.391.1000.581.10000.00.000			**Total**				
Registration Fees:	**Attendees** 2	x 499	**Reg. fee**	$ 998		✔		
BUDGET#	280.776.0000.391.1000.581.10000.00.000							
Travel By:	Air			$ 1054.4		✔		
(Air, district car, private car for personal convenience, etc.)								
BUDGET#	280.776.0000.391.1000.581.10000.00.000							
Lodging:	**Room rate** $ 245	x 5	**nights**	$ 2450		✔		
(Use GSA ratings for lodging and meals www.gsa.gov ATTENDEE WILL OWE DIFFERENCE if applicable) *lodging receipts must be obtained and sent to District Office upon return.*								
Meals:	**Breakfast** $ 18	x 5	**days**	$ 180		✔		
	Lunch $ 20	x 6	**days**	$ 240		✔		
	Dinner $ 36	x 5	**days**	$ 360		✔		
	Incidental $ 5	x 6	**days**	$ 60		✔		
Substitutes:	**# of Days**	**X $**	**/day**					
Other transportation fees: (i.e. car rental, taxi, shuttle, parking, mileage to/from airport, etc.)				$ 300		✔		
				$				
Other Miscellaneous expenses: (attach explanation)								
	TOTAL EXPENSES			$ 5642.4				

****FAILURE TO COMPLETE ANY PART OF THIS FORM WILL RESULT IN THE FORM BEING RETURNED AND/OR TRAVEL DENIED.**

Conference Information

Conference Dates & Times:	June 28th 2024-July 1st 2024
Name of where conference/training is being held (i.e. Hotel, School, College, Convention Center):	Marriott Marquis

Airline Information

Note: Conference registration and travel arrangements will only be made after school board approval. Only airfare, lodging, and conference registration are eligible for payment prior to traveling. All other expenses will be reimbursed after travel per LCSD Policy DG: Travel Policy.

Attach your preferred and most economical flight schedule *(i.e. Southwest, Delta, United, etc.)*

Date & Time you wish to **DEPART:**	June 27th
Date & Time you wish to **RETURN:**	July 2nd
List any special notes here:	

Are you renting a car? ☐ **Yes** ☑ **No** How many days?

Note: Car insurance should be declined as the district insurance provides adequate coverage.

Lodging Information

Note: Lodging must be made by Attendee or Site for purchase order payments only. No district office credit card charges.

Lodging GSA (Per Diem Rate) : 261	All travelers agree to share lodging as appropriate?	☑ Yes ☐ No
Register under what name(s)?	Patrick Whitehead, TBD	
Name, Address, Phone number of lodging establishment:	Courtyard by Marriott, 901 L Street NWWashington, DC 20001	

DEADLINE DATE : _____ **Code Information:** _____

NOTE:** Please furnish a copy of any information you have on the conference, workshop, training, etc. **Please email ORIGINAL travel form with SIGNATURES to Margaret Heim at the district office for approval.

RISING
discovering your potential

Registration

IMPORTANT DATES TO REMEMBER: February 1, 2024 – April 8, 2024 – Conference early bird registration open

Registration for the 2024 Educators Rising National Conference is now open!

All students attending the conference will need to be **Active-level paid members** and will need to **submit a signed Personal Conduct Form and a Student/Parent/Guardian Consent and Release from Liability form.**

Teacher Leaders and Chaperones will need to submit a signed Chaperone Participation Agreement.

Register as a Student - Competitor

Register as a Student - Non-Competitor

Register as an Adult Attendee

If students who are competing do not register for their competition before registering for the conference, following the steps on the register as a competitor page, they may not be allowed to compete.

For those attendees who have booked their stay at the **Marriott Marquis, Washington, D.C.**, use the code [**MMHOTEL24**] to receive the discounted conference registration fee. For those attendees who have booked their stay at the **Westin Washington, DC Downtown**, use the code [**WESTHOTEL24**] to receive the discounted conference registration fee. For those attendees who have booked their stays at **other Washington D.C. hotels**, use the code [**DCHOTEL2024**] to receive the discounted conference registration fee.

Access more information on **booking hotels** for the conference.

Do not use this code until you have booked your stay with the Marriott Marquis. If any registrant uses the promotional code without booking a room at the official conference hotel, they will be invoiced for the $100 difference in registration fee. ***Attendance at the 2024 Educators Rising National Conference will not be permitted until all registration fees have been paid in full.***

All students attending the conference will need to be Active-level paid members and will need to submit a signed Personal Conduct Form and a Parent/Guardian Consent and Release from Liability form.

CONFERENCE REGISTRATION FEE

Regular Rates: (After April 8, 2024)

Staying at the Marriott Marquis, Washington, D.C.
(To receive the discounted rate, you will need both your hotel confirmation number and the Educators Rising discount code when registering.)

- **Member Rate** $399 (EdRising-High School & College members and Chaperones, Pi Lambda Theta, Phi Delta Kappa)
- **Non-member Rate** $449

NOT staying at the Marriott Marquis, Washington, D.C.

- **Member Rate** $499 (EdRising-High School & College members and Chaperones, Pi Lambda Theta, Phi Delta Kappa)
- **Non-member Rate** $549

All registrations include:

- Lunch on June 29 and July 1 ($90 value)
- Access to breakout workshops designed to help students develop teaching skills
- Opportunities to compete in more than 25 competitive events designed for students to showcase their teaching and leadership skills
- Entry into all keynote presentations from national education leaders
- Admission to College and Innovation Exhibit Fair

CONFERENCE REGISTRATION ADD ONS

Meal Cards

All meal cards must be purchased by May 15, 2024.

Two lunches are included in the regular conference registration fee. These lunches will be provided on Saturday, June 29, and Monday, July 1. This year we are offering a meal card add-on for those of you would like purchase meals not included in the conference registration fee. The prepaid meal cards are provided through Grubhub and attendees adding this option to the registration fee will receive a Grubhub gift card valued at $100 to be used at any restaurant that works with Grubhub.

Note Gift cards can only be used on Grubhub.com or the app. Meal cards can be used for both delivery and pick-up options.

Stay flexible with no change fees
We recommend booking a flight with no change fees in case your plans change.
Change flights

Reno to Washington

6:40am - 6:04pm (8h 24m, 1 stop)
Delta • Thu, Jun 27

Show details

Your fare: Basic Economy
See fare details

Washington to Reno

7:15am - 12:23pm (8h 8m, 1 stop)
Delta • Tue, Jul 2

Show details

Your fare: Basic Economy
See fare details

Seats

✓ Carry-on bag included

$ 1st checked bag for a fee

Bags for this flight must be purchased through the airline after booking.

Free cancellation
There's no fee to cancel within 24 hours of booking.

Fly, drive, save

Save when you book a flight + car together.

Trip total
$528

Share feedback

Wander Wisely with the Travelocity app

- Get helpful alerts about flight status and gate numbers
- Access all your travel details, even when offline
- Easily contact your hotel by messaging them right in the app

Get the app

expedia group

Company

About

Jobs

List your property

Partnerships

Newsroom

Investor Relations

Roaming Gnome Store

Advertising

Explore

Hotels in United States

Vacation Rentals in United States

Vacation Packages in United States

Domestic Flights

Car Rentals in United States

Travelocity Reviews

Travelocity Coupons

Uniqu

Trip total
$528

Trave

Poli

Privacy Policy

Cookies

Terms of Use

Vrbo terms and conditions

Accessibility

Your privacy choices

Help

Support

Cancel your hotel or vacation rental booking

Cancel your flight

Refund timelines, policies & processes

Use a Travelocity coupon

© 2024 Travelscape LLC, an Expedia Group company. All rights reserved. Travelocity, the Stars Design, and The Roaming Gnome Design are trademarks or registered trademarks of Travelscape LLC. CST# 2083930-50.

Trip total

$528

June 28–July 1, 2024 | Marriott Marquis | Washington, D.C.

Tentative conference schedule

June 27th

- 1:00 PM - 6:00 PM State/Regional Coordinators Meeting *(by invitation only)*
- 3:00 PM - 6:00 PM Bundle Pick-up
- 3:00 PM - 6:00 PM Registration/Store opens

June 28th

- 8:00 AM - 5:00 PM Bundle Pick-up
- 8:00 AM - 5:00 PM Registration/Store opens
- 9:00 AM - 11:00 AM Judges training *(by invitation only-lunch after training)*
- 1:00 PM - 7:00 PM Competitions
- 1:00 PM - 5:00 PM College & Innovation Fair
- 1:00 PM - 5:00 PM Emerging Leaders/Distinguished Educators Meeting *(by invitation only)*
- 2:00 - 4:45 PM Breakout sessions
- 7:00 PM Opening Ceremony with Keynote

June 29th

- 8:00 AM - 5:00 PM Registration/Store opens
- 8:00 AM - 12:00 PM Competitions
- 9:00 AM - 5:00 PM Emerging Leaders/Distinguished Educators Meeting *(by invitation only)*
- 9:00 AM - 12:00 PM Curriculum Training Part 1* (pre-registration required)
- 9:00 AM - 10:45 AM Breakout sessions
- 9:00 AM - 12:00 PM College & Innovation Fair
- 11:00 - 11:45 PM Dedicated time to visit the exhibit hall
- 12:00 - 2:00 PM Membership Recognition Lunch with Keynote
- 2:00 - 4:45 PM Breakout sessions
- 2:00 - 5:00 PM Curriculum Training Part 2* *(pre-registration required)*
- 2:00 - 7:00 PM Competitions
- 7:00 - 11:00 PM National Signing Day and Student Social Event (Lip Sync and Karaoke)

June 30th

- 8:00 AM - 12:00 PM Registration/Store opens
- 8:00 AM - 12:00 PM Curriculum Training Part 3* *(pre-registration required)*
- 8:00 AM - 12:00 PM Competitions
- 8:00 AM - 12:00 PM Emerging Leaders/Distinguished Educators Meeting *(by invitation only)*
- 9:00 AM - 11:45 AM Breakout Sessions
- 10:00 AM - 12:00 PM National Delegate meeting
- 12:00 - 1:00 PM Lunch (on your own)
- 1:00 PM City Exploration Time

July 1st

- 8:00 - 10:45 AM Breakout sessions
- 11:00 - 1:00 PM Closing General Session & Awards Celebration
  - *(Grab and go box lunch provided afterwards)*

**Attendees must have purchased the Educators Rising Curriculum*

EDUCATORS RISING
2024 NATIONAL CONFERENCE

2024 PDK Educator's Rising
6/26/24 - 7/2/24 | Marriott Marquis Washington, DC | Washington, DC

Book Online or Call 1 888 559 2566 for Live Assistance

Hotels | Attractions | Cars | Help | My Cart

Check in: 06/26/2024 | Check out: 07/02/2024 | Travelers: 1 Room 1 Traveler | Search

Courtyard by Marriott Washington Downtown/Convention Center

901 L Street NW
Washington, DC 20001

$245
AVG/NIGHT

Find a room

TripAdvisor Traveler Rating
of 360 reviews

Explore an upscale stay at the Courtyard Washington Downtown/Convention Center. Centrally located in downtown Washington DC, explore nearby attractions including

An official website of the United States government

GSA U.S. General Services Administration

FY 2024 Per Diem Rates for District of Columbia

Change fiscal year: **or** New Search

Daily lodging rates (excluding taxes) | October 2023 - September 2024

Cities not appearing below may be located within a county for which rates are listed.
To determine the county a destination is located in, visit the Census Geocoder.

Primary Destination	County	2023 Oct	Nov	Dec	2024 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
District of Columbia	Washington DC (also the cities of Alexandria, Falls Church and Fairfax, and the counties of Arlington and Fairfax, in Virginia; and the counties of Montgomery and Prince George's in Maryland)	$261	$193	$193	$193	$193	$258	$258	$258	$258	$176	$176	$261

Meals & Incidentals (M&IE) rates and breakdown

Use this table to find the following information for federal employee travel:

M&IE Total - the full daily amount received for a single calendar day of travel when that day is neither the first nor last day of travel.

Breakfast, lunch, dinner, incidentals - Separate amounts for meals and incidentals. M&IE Total = Breakfast + Lunch + Dinner + Incidentals. Sometimes meal amounts must be deducted from trip voucher. See More Information

First & last day of travel - amount received on the first and last day of travel and equals 75% of total M&IE.

Primary Destination	County	M&IE Total	Continental Breakfast/Breakfast	Lunch	Dinner	Incidental Expenses	First & Last Day of Travel
District of Columbia	Washington DC (also the cities of Alexandria, Falls Church and Fairfax, and the counties of Arlington and Fairfax, in Virginia; and the counties of Montgomery and Prince George's in Maryland)	$79	$18	$20	$36	$5	$59.25

Additional per diem topics

- Meals & Incidental Expenses breakdown (M&IE)
- FAQs
- State tax exemption forms
- Factors influencing lodging rates
- Per diem highlights
- Fire safe hotels
- Have a per diem question?
- Downloadable per diem files

Need more information?

- Rates for Alaska, Hawaii, U.S. territories and possessions (set by DoD)
- Rates in foreign countries (set by State Dept.)
- Federal travel regulations

Related topics

- Travel resources
- E-Gov Travel
- FedRooms
- POV mileage reimbursement rates

Last reviewed: 2023-12-23

LYON COUNTY SCHOOL DISTRICT

TRAVEL REQUEST

NOTE: See LCSD Board Policy DG: Travel Policy for all requirements.

Name(s) of Attendees: Heather Moyle, Sandra Garner and 2 EL Teachers (TBA)

SCHOOL: District-wide

NAME OF CONFERENCE: (Do Not Use Acronyms): 2024 Annual WIDA Conference

(ATTACH conference program information and provide website address)

CITY/STATE OF CONFERENCE: Pittsburgh, PA

DATE OF DEPARTURE: 10/15/2024 DATE OF RETURN: 10/18/2024

Training/Travel/Conference is (check all that apply): Mandated by the state ✓ Mandated by the district Needed for certification/licensing Related to the District Performance Plan Related to our School Performance Plan Related to a specific program/course Other

Provide a detailed description below of the focus of the conference, and how attending will have a positive impact on climate, culture, and student learning.

The WIDA annual conference is the premier event for educators of Pre-K through grade 12 multilingual learners, giving educators from around the globe the opportunity to share best practices and discover innovative classroom strategies. Participants will participate in sessions that offer a variety and depth of learning . They will hear from knowledgeable and experienced presenters in the field. It's an opportunity to obtain practical application resources and strategies and to network and interact with colleagues and others in the field. Our staff will also have the opportunity to learn best practices for supporting multilingual learners and innovative approaches to instruction.

Conference sessions include 75-minute breakout sessions that examine research-based strategies, practices, or topics that align to the conference theme as well as 2.5-hour hands-on workshops that allow for in-depth exploration of a topic, strategy, or practice. Both session types are designed for participants to leave with concrete ideas, tools, or resources to use in their contexts and bring back to share with their teams. The conference will also include five featured sessions and one keynote presentation from speakers who are recognized as thought leaders in their field. These sessions are intended to spark critical thinking and reflection on a variety of relevant topics.

By registering now, we will receive a discounted registration rate for the three-day conference.

TRAVEL APPROVED: Date 5/14/24

Heather M 5/14/24

Site administrator or supervisor signature

TRAVEL APPROVED: Date 5/20/24

Tim Soyer

Superintendent or designee signature

District Office Use Only

Received by District Office Date: 5/17/24

Board Approved: Yes ( ) No ( ) Date:_____

Please ensure that you read and comply with Lyon County School District Policy DG: Travel Policy when completing this form and submitting for reimbursable items. Properly mark the funding source of the travel.

ESTIMATED EXPENSES

If funded by a grant or other, specify grant/other name here: Title III and Curriculum

						District Office	Grant	School Site	Other
BUDGET#	280.658.0000.100.2213.580.10000.00.000				Total				
Registration Fees:	Attendees 4	x $680	Reg. fee	$	2,720		✓		
BUDGET#	100.109.0000.000.2213.586.10000.00.000								
Travel By: (Air, district car, private car for personal convenience, etc.)	594.96 X 4			$	2,379.84	✓			
BUDGET#	100.109.0000.000.2213.586.1000.00.000								
Lodging:	Room rate $ 224	x 4X3	nights	$	2,688	✓			
(Use GSA ratings for lodging and meals www.gsa.gov ATTENDEE WILL OWE DIFFERENCE if applicable) *lodging receipts must be obtained and sent to District Office upon return.*									
Meals:	Breakfast $ 14	x 2	days	$	28x4=112	✓			
	Lunch $ 16	x 2	days	$	32x4=128	✓			
	Dinner $ 29	x 4	days	$	116x4=464	✓			
	Incidental $ 5	x 4	days	$	20x4=80	✓			
Substitutes:	# of Days 4X2	x $ 145 /day			1,160	✓			
Other transportation fees: (i.e. car rental, taxi, shuttle, parking, mileage to/from airport, etc.)				$					
				$					
Other Miscellaneous expenses: (attach explanation)									
TOTAL EXPENSES				$	9,731.84				

****FAILURE TO COMPLETE ANY PART OF THIS FORM WILL RESULT IN THE FORM BEING RETURNED AND/OR TRAVEL DENIED.**

Conference Information

Conference Dates & Times:	10/16/24(8:30 am)-10/18/24(11:15 pm)
Name of where conference/ training is being held (i.e. Hotel, School, College, Convention Center):	David L. Lawrence Convention Center

Airline Information

Note: Conference registration and travel arrangements will only be made after school board approval. Only airfare, lodging, and conference registration are eligible for payment prior to traveling. All other expenses will be reimbursed after travel per LCSD Policy DG: Travel Policy.

Attach your preferred and most economical flight schedule (*i.e. Southwest, Delta, United, etc.*)

Date & Time you wish to **DEPART:**	10/15/24-7:10 am
Date & Time you wish to **RETURN:**	10/18/24-11:25 am
List any special notes here:	

Are you renting a car? ☐ **Yes** ☑ **No** How many days?

Note: Car insurance should be declined as the district insurance provides adequate coverage.

Lodging Information

Note: Lodging must be made by Attendee or Site for purchase order payments only. No district office credit card charges.

Lodging GSA (Per Diem Rate) : 136.00	All travelers agree to share lodging as appropriate? ☑ **Yes** ☐ **No**
Register under what name(s)?	Heather Moyle/Sandra Garner and 2 EL teachers
Name, Address, Phone number of lodging establishment:	Westin Pittsburgh. Pittsburgh, PA 15222

DEADLINE DATE : 09/23/2024 **Code Information:**

NOTE: *Please furnish a copy of any information you have on the conference, workshop, training, etc.* ***Please email ORIGINAL travel form with SIGNATURES to Margaret Heim at the district office for approval.***

Registration

Save the date! Registration opens May 6, 2024.

Before You Register

- Pre-registration is required for all concurrent sessions. The full conference schedule will be available in early May.
- Don't book your lodging or airfare until after you receive your registration confirmation email.
- In-person registration includes access to the recordings from the virtual track.

Justify Your Attendance

The WIDA Annual Conference is designed to meet the needs of today's educators to, in turn, help you meet the needs of your multilingual learners. You'll experience interactive learning with innovative ideas to take home.

Does your boss need more convincing? Use our customizable letter to further justify your attendance.

Convince Your Boss Letter (doc)

In-Person Conference Registration

Presenter Rate: **$545**
Available May 6 – June 14

Teacher Appreciate Week Rate: **$645**
Available May 6-12

Early Bird Rate: **$680**
Available May 13 – July 31

Regular Rate: **$745**
Available starting August 1

Virtual Track Registration

- **REAL ID Requirement:** Do you have a **REAL ID**? Beginning May 7, 2025, you will need a state-issued **REAL ID** compliant license or identification card, or another acceptable form of ID (such as a U.S. Passport), to fly within the United States. Visit www.tsa.gov for a list of acceptable forms of ID and additional information regarding **REAL ID** requirement.

Flight Extras

Upgrade to Wanna Get Away *plus*

Prices shown per passenger, per one-way.

- ✔ Free same-day confirmed change *(taxes and fees may apply)*[6]
- ✔ Transferable Flight Credit™[5]
- ✔ **8** Rapid Rewards points per dollar per qualifying flight[11]

*Please read the fare rules associated with this purchase.

- ○ **Upgrade departing trip for $21**
- ○ **Upgrade returning trip for $20**
- ○ **Upgrade both for $41**

Apply upgrade

Travel now, pay later.

Book a Wanna Get Away Plus®, Anytime, or Business Select® ticket and pay over time with **interest-free monthly payments**. Terms apply.

Learn more >

BAG FEE *	$0.00
SUBTOTAL	$503.03
TAXES & FEES	$91.93
TRIP TOTAL	$594.96

Show price breakdown

Southwest

Trip & Price Details

Price Payment Confirmation

Flight Modify

Tue 10/15	# 3461 / 1598	RNO 8:45 AM	→	PIT 10:35 PM	10 hr 50 min	2 stops Wanna Get Away
Fri 10/18	# 3951 / 3947	PIT 4:10 PM	→	RNO 10:30 PM	9 hr 20 min	1 stop Wanna Get Away

Price per Passenger	$503.03
Taxes and fees per Passenger	$91.93
Total per Passenger	$594.96
Passenger(s)	x1
Flight total	**$594.96**

or from $59/mo* with uplift Learn more

Helpful Information:

- Starting July 1, 2023 (12:00 a.m. CT), for Wanna Get Away® or Wanna Get Away Plus™ reward travel reservations (booked with points): If you do not cancel your reservation at least 10 minutes before the flight's original scheduled departure time, any points used for booking will be forfeited, along with any taxes and fees associated with your reward travel reservation. For Anytime or Business Select® reward travel reservations: the points used for booking will be redeposited to the purchaser's Rapid Rewards® account, and any taxes and fees associated with the reward travel reservation will be converted into a Transferable Flight Credit™ for future use.
- Please read the fare rules associated with this purchase.
- When booking with Rapid Rewards points, your points balance may not immediately update in your account.

Program at a Glance

Here's an overview of the in-person conference schedule, the full conference schedule will be available in May.

Wednesday, October 16

8:30 AM - 9:45 AM	Welcome and Keynote
10:15 AM - 11:30 AM	Concurrent Sessions and Spotlight
1:00 PM - 4:00 PM	Concurrent Sessions, Spotlight and Workshops
4:00 PM - 5:30PM	Exhibit Hall Showcase

Thursday, October 17

8:30 AM - 11:30 AM	Concurrent Sessions, Spotlight and Workshops
1:00 PM – 4:00 PM	Concurrent Sessions, Spotlight and Workshops
6:00 PM – 8:30 PM	#WIDA2024 Reception

Friday, October 18

9:30 AM – 11:15 AM	Concurrent Sessions and Workshops
11:30 AM – 12:15 PM	Closing Speaker

Meals

Morning Coffee and Breaks

Coffee will be provided for all participants each morning and light refreshments will be provided during breaks on Wednesday - Friday.

Lunches

Lunches are included with registration and provided on Wednesday and Thursday.

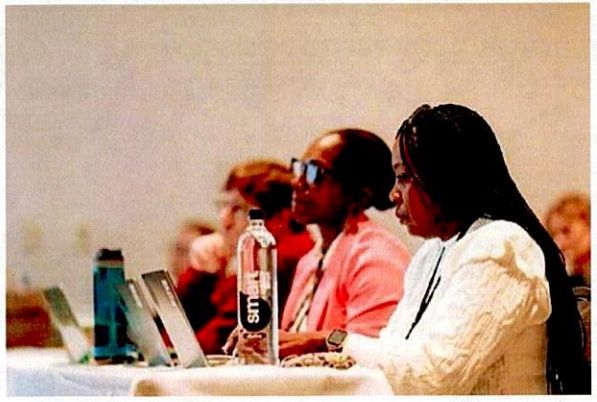
Special Events

Join us for hors d'oeuvres at our Exhibit Hall Showcase and for light fare, refreshments, and a cash bar at the #WIDA2024 reception. These events are included in registration. The Exhibit Hall Showcase takes place

people who value our emergent multilinguals is so affirming. The sessions were so carefully selected to ensure learning experiences were relevant and applicable to our work in support of our EMLs. This is by far one of my favorite conferences!"

– 2023 WIDA Annual Conference attendee

A Session Type for Everyone



Concurrent Sessions examine research-based strategies, practices, or topics that align to the conference theme and one of the topic strands.

Workshops are extended hands-on sessions that allow for in-depth exploration of a topic or practice. Participants will leave with tools or resources to use in their contexts.

Dedicated **Session Tracks** offer topics like family engagement and bi/multilingual education so attendees can tailor their learning.

Note: Pre-registration is required for all sessions and can be selected for the attendee during the registration process or by logging back in between registration confirmation and the start of the conference. The full conference schedule will be available in early May.

Attend

Photo courtesy Dustin McGrew

The strength of Pittsburgh lies in the friendliness of its people and the beauty of its landscape.

Pittsburgh stands as a distinctive destination, brimming with attractions for its guests. Its inviting charm radiates from the vibrant, industrious, and prideful faces of its residents. To those who venture here, Pittsburgh reveals an astonishing and unforeseen adventure, showcasing its natural splendor, distinctive landscapes, and a plethora of diverse experiences at every corner.

– *www.visitpittsburgh.com*

Pittsburgh: travel, hotels and more

"I always leave the WIDA conference refreshed, invigorated, and inspired. To have a space to learn with and from our colleagues in the field is priceless! To be surrounded with like-minded

Conference Venue

All WIDA Annual Conference sessions on October 16-18, 2024, will take place at the David L. Lawrence Convention Center located at 1000 Fort Duquesne Blvd, Pittsburgh, PA 15222.

David L. Lawrence Convention Center website

Directions to the Convention Center

Pittsburgh Parking Authority website

The reception on Thursday, October 17 will also take place at the David L. Lawrence Convention Center.

Photo courtesy David L. Lawrence Convention Center

Follow #WIDA2024 for full conference coverage

WIDA™
UNIVERSITY OF WISCONSIN-MADISON

Contact Us

Photo courtesy Omni William Penn Hotel

Lodging

The WIDA Annual Conference has negotiated a reduced lodging rate for attendees at the following hotels. Information for booking lodging will be included in the attendee's registration confirmation email. *Rates will be available until the cut-off date or until the block is filled, whichever comes first.*

Location: Omni William Penn Hotel
530 William Penn Pl, Pittsburgh, PA 15219
Rate: Rate: $219/night + tax
Reservation Cut-Off Date: Sept. 23, 2024

Location: Westin Pittsburgh
1000 Penn Ave, Pittsburgh, PA 1522
Rate: Rate: $224/night + tax
Reservation Cut-Off Date: Sept. 23, 2024

Location: Kimpton Hotel Monaco Pittsburgh
620 William Penn Pl, Pittsburgh, PA 15219
Rate: Rate: $249/night + tax
Reservation Cut-Off Date: Sept. 23, 2024

Location: Pittsburgh, PA

Photo courtesy visitPITTSBURGH

Pittsburgh was called the "Gateway to the West" from its earliest days as a frontier village.

Easily navigable waterways with an abundance of natural resources helped Pittsburgh become the industrial center for a growing nation. Today, Pittsburgh welcomes visitors from around the globe. Its strengths lie in its authenticity as an all-American city, and it's genuine hard-working and welcoming sense of community that has transformed it into one of the most surprisingly beautiful and progressive cities in the USA.

Visit Pittsburgh: *visitor guide, food and dining, Pittsburgh deals and more*

Travel

Learn more about traveling to Pittsburgh including:

Flying

All Transportation Options

Accessibility in Pittsburgh

Attendees are responsible for booking and paying for their own travel.

Photo courtesy visitPITTSBURGH

U.S. General Services Administration

FY 2024 Per Diem Rates for ZIP Code 15222

Daily lodging rates (excluding taxes) | October 2023 - September 2024

Primary Destination	County	2023 Oct	Nov	Dec	2024 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Pittsburgh	Allegheny	$136	$136	$136	$136	$136	$136	$136	$136	$136	$136	$136	$136

U.S. General Services Administration

FY 2024 Per Diem Rates for ZIP Code 15222

Meals & Incidentals (M&IE) rates and breakdown

Primary Destination	County	M&IE Total	Continental Breakfast/Breakfast	Lunch	Dinner	Incidental Expenses	First & LastDay of Travel
Pittsburgh	Allegheny	$64	$14	$16	$29	$5	$48.00

LYON COUNTY SCHOOL DISTRICT

TRAVEL REQUEST

NOTE: See LCSD Board Policy DG: Travel Policy for all requirements.

Name(s) of Attendees: Brandi Clifford

SCHOOL: Districtwide

NAME OF CONFERENCE: (Do Not Use Acronyms) National Association of School Nurses (NASN) 2024

(ATTACH conference program information and provide website address)

CITY/STATE OF CONFERENCE: Chicago, Illinois

DATE OF DEPARTURE: June 27, 2024 DATE OF RETURN: July 1, 2024

Training/Travel/Conference is (check all that apply): Mandated by the state Mandated by the district Needed for certification/licensing Related to the District Performance Plan Related to our School Performance Plan Related to a specific program/course ✓ Other

Provide a detailed description below of the focus of the conference, and how attending will have a positive impact on climate, culture, and student learning.

Join us in Chicago for an immersive conference highlighting the power of collaboration with school nurses. Our sessions, carefully curated to embody the spirit of Stronger Together, will be presented or co-presented by experienced school nurses. Diversity, equity, and inclusion will be integral to each discussion, ensuring a comprehensive exploration of relevant topics. Attendee wellness is a top priority, with activities ranging from morning workouts to mindfulness sessions designed to rejuvenate and inspire. Attendees will experience outstanding presentations, expert speakers, and a sprinkle of fun throughout the event.

TRAVEL APPROVED: Date 5·14·24 Rachel Stewart

Site administrator or supervisor signature

TRAVEL APPROVED: Date 5/14/24

Superintendent or designee signature

District Office Use Only

Received by District Office Date: 5/14/24

Board Approved: Yes ( ) No ( ) Date:_____

Please ensure that you read and comply with Lyon County School District Policy DG: Travel Policy when completing this form and submitting for reimbursable items. Properly mark the funding source of the travel.

ESTIMATED EXPENSES

If funded by a grant or other, specify grant/other name here:_____

						District Office	Grant	School Site	Other
BUDGET#	100.101.0000.000.2213.331.10000.00.000				**Total**				
Registration Fees:	**Attendees** 1	x 495	**Reg. fee**	$	495.00	✓			
BUDGET#	100.101.0000.000.2213.580.10000.00.000								
Travel By:	Southwest Air			$	573.00	✓			
(Air, district car, private car for personal convenience, etc.)									
BUDGET#	100.101.0000.000.2213.580.10000.00.000								
Lodging:	**Room rate**	$ 219	x 4	**nights**	$ 876.00	✓			
(Use GSA ratings for lodging and meals www.gsa.gov ATTENDEE WILL OWE DIFFERENCE if applicable) *lodging receipts must be obtained and sent to District Office upon return.*									
Meals:	**Breakfast**	$ 18	x 4	days	$ 72.00	✓			
	Lunch	$ 20	x 5	days	$ 100.00	✓			
	Dinner	$ 36	x 5	days	$ 180.00	✓			
	Incidental	$ 5	x 5	days	$ 25.00	✓			
Substitutes:	**# of Days**		x $	**/day**					
Other transportation fees: (i.e. car rental, taxi, shuttle, parking, mileage to/from airport, etc.)					$ 150.00	✓			
					$				
Other Miscellaneous expenses: (attach explanation)									
				TOTAL EXPENSES	$ 2,471.00				

****FAILURE TO COMPLETE ANY PART OF THIS FORM WILL RESULT IN THE FORM BEING RETURNED AND/OR TRAVEL DENIED.**

Conference Information

Conference Dates & Times:	June 28, 2024 8:15 to 5:15; June 29, 2024 8:15 to 5:00; June 30, 2024 8:15 to 4:45; July 1 8:15 to 1:15
Name of where conference/training is being held (i.e. Hotel, School, College, Convention Center):	Hyatt Regency Chicago

Airline Information

Note: Conference registration and travel arrangements will only be made after school board approval. Only airfare, lodging, and conference registration are eligible for payment prior to traveling. All other expenses will be reimbursed after travel per LCSD Policy DG: Travel Policy.

Attach your preferred and most economical flight schedule (*i.e. Southwest, Delta, United, etc.*)

Date & Time you wish to **DEPART:**	June 27, 2024 9:50 AM Flight 381
Date & Time you wish to **RETURN:**	July 1, 2024 5:10 PM Flight 3760/2671
List any special notes here:	

Are you renting a car? ☐ **Yes** ☑ **No** How many days?

Note: Car insurance should be declined as the district insurance provides adequate coverage.

Lodging Information

Note: Lodging must be made by Attendee or Site for purchase order payments only. No district office credit card charges.

Lodging GSA (Per Diem Rate) : 216	All travelers agree to share lodging as appropriate? ☑ **Yes** ☐ **No**
Register under what name(s)?	Brandi Clifford
Name, Address, Phone number of lodging establishment:	Hyatt Regency Chicago, 151 East Wacker Drive, Chicago, IL 60601 877-803-7534

DEADLINE DATE : June 12, 2024 **Code Information:** NASN2024

NOTE: *Please furnish a copy of any information you have on the conference, workshop, training, etc.* ***Please email ORIGINAL travel form with SIGNATURES to Margaret Heim at the district office for approval.***

NASN 2024 STRONGER TOGETHER

IN-PERSON: JUNE 28-JULY 1, 2024
CHICAGO, ILLINOIS

VIRTUAL: JULY 8-10, 2024
ONLINE

3 REGISTRATION OPTIONS	**REGISTRATION RATE CUTOFF DATES**
1. IN-PERSON NASN2024: June 28 – July 1, 2024 in Chicago, Illinois 2. VIRTUAL NASN2024: July 8 – 10, 2024 (Online) 3. NASN2024 BUNDLE: Includes options #1 & #2	Early: Prior to May 1st | Regular: After May 1st **REGISTRATION DEADLINES** In-Person and Bundle: June 27th Virtual: July 10th **CANCELLATION DEADLINE FOR ALL OPTIONS:** June 10th

Full Name: _____

Preferred Mailing Address: _____

City, State (Province), Zip: _____

Daytime Telephone: _____ Mobile Telephone: _____

Preferred email: _____ NASN ID: _____

OPTION #1: IN-PERSON NASN2024: June 28-July 1: *20.0 NCPD Contact Hours*

	Early / Regular	
Active or Associate NASN Member Type--choose one of these fees	$495 / $560	$_____
Student or Retired NASN Member Type--choose one of these fees	$365 / $430	$_____
Non-member--choose one of these fees	$620 / $685	$_____

OPTION #2: VIRTUAL NASN2024: July 8-July 10: *20.0 NCPD Contact Hours*

	Early / Regular	
Active or Associate NASN Member Type--choose one of these fees	$320 / $385	$_____
Student or Retired NASN Member Type--choose one of these fees	$270 / $335	$_____
Non-member--choose one of these fees	$445 / $510	$_____

OPTION #3: NASN2024 BUNDLE (both IN-PERSON & VIRTUAL): *37.0 NCPD Contact Hours*

	Early / Regular	
Active or Associate NASN Member Type--choose one of these fees	$625 / $690	$_____
Student or Retired NASN Member Type--choose one of these fees	$495 / $560	$_____
Non-member--choose one of these fees	$750 / $815	$_____

OTHER REGISTRATION ITEMS

Are you a State Data Coordinator? If yes, NASN will register you for the coordinator meeting. YES ☐ NO ☐

Have you been chosen to attend the Leadership Academy by your NASN Affiliate (State) association or NASN special interest group? If you were chosen to attend, please check yes. YES ☐ NO ☐

Donation to *Advocating for Equity:* NASN President's Endowment Challenge $_____

TOTAL AMOUNT TO PAY HERE $_____

If the total calculated on the registration form is incorrect, NASN is authorized to charge the correct amount.

Reasonable Accommodations: Requests for accessibility accommodations should be emailed to the conference team at conference@nasn.org. NASN strives to make reasonable accommodations for all attendees submitting a request.

REGISTRATION QUESTIONS: RESPONSES TO THE FOLLOWING QUESTIONS ARE REQUIRED

Select one of the options indicating your nursing license status.
☐ RN ☐ NP ☐ DNP ☐ LPN/LVN ☐ Other ☐ N/A

Braindate Ambassador: Are you interested in being a Braindate Ambassador at the in-person or virtual conference? Ambassadors are conference attendees who volunteer to lead peer-sharing conversations. Select YES to be sent more information in May. YES ☐ NO ☐

Delegation or Affiliate List: We would love to let your state school nurse organization (NASN Affiliate) and NASN special interest group leaders know you are attending so that they can let you know about any activities they are planning. We ill share your name, membership classification, employer name, and preferred email address. Do you agree to share this information? YES ☐ NO ☐

Registration List: Our supportive exhibitors and sponsors would love to know you are attending so that they can share exclusive information for school nurses attending the conference. We will share your name, employer name, primary mailing address, and preferred email address. Do you agree to share this information? YES ☐ NO ☐

Health and Safety Protocols: To register or participate in-person, please acknowledge that you have read and agreed to these protocols before you continue https://www.nasn.org/nasn2024/attendees/health-safety-protocols

_____ (Place your initials here)
_____ (Enter N/A if attending Virtual NASN2024 only)

Terms and Conditions of Attendance and Participation: We want you to know exactly how our event works and what you need to know to attend the conference. Please acknowledge that you have read and agreed to these terms before you continue https://www.nasn.org/nasn2024/terms

_____ (Place your initials here)

PAYMENT

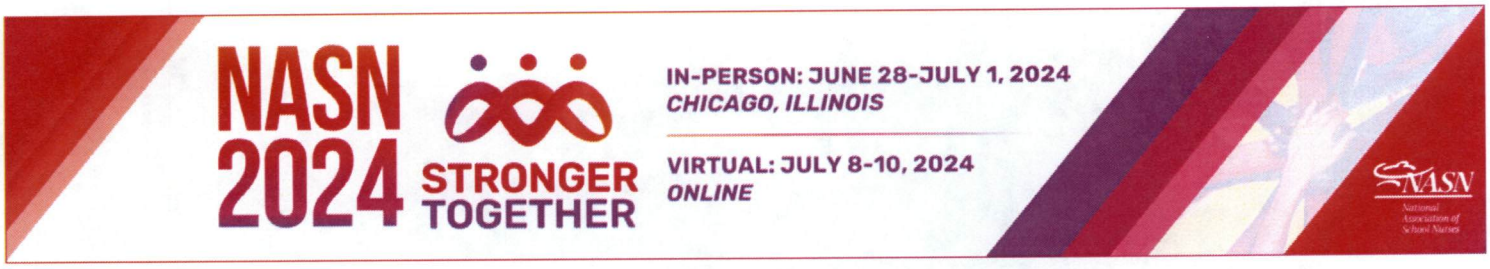
Have a group of 10 or more? A 10% discount may apply. FMI: Contact Christopher Cephas at ccephas@nasn.org.

Prepayment in U.S. funds is required.
Please make checks or money orders payable to NASN2024.
If paying with a Purchase Order, please submit this form with the Purchase Order.

Mail to: NASN2024, 1100 Wayne Avenue, Suite 925, Silver Spring, MD 20910
Email: conference@nasn.org Fax: 1-301-585-1791

Credit Card (select one): AMEX ☐ MasterCard ☐ Visa ☐ Discover ☐
Credit Card Number: _____ Security Code Number: _____ Exp. Date: _____
Name on Card (Please Print): _____
Authorized Signature: _____

Review the Terms and Conditions of Attendance and Participation for the Cancellation Policy.



HOTEL & TRAVEL

QUICK LINKS

HOST HOTEL RESERVATIONS

ORD | O'Hare/Chicago
Airport Website

MDW | Midway/Chicago
Airport Website

CHOOSE CHICAGO
Visitor's Site

HOST HOTEL & TRANSPORTATION

Host Hotel

Hyatt Regency Chicago
151 East Wacker Drive
Chicago, Illinois 60601

$219 Single & Double Occupancy (plus applicable taxes, service fees, and hotel-specific fees)
$244 Triple Occupancy (plus applicable taxes, service fees, and hotel-specific fees)
$269 Quadruple Occupancy (plus applicable taxes, service fees, and hotel-specific fees)
Group rates are available three days pre- and post-event dates - based on hotel availability.

RESERVE ONLINE
https://www.hyatt.com/en-US/group-booking/CHIRC/G-FASN

RESERVE BY TELEPHONE
1-877-803-7534

Cut-Off Date: June 12, 2024

During your booking process, please kindly disregard the Destination Fee notice.
*****The NASN2024 group rate is exempt from the Destination Fee*****

Early Departure Fee: One (1) night's room and tax.

Cancellation Policy: Forty-eight (48) hours prior to arrival to avoid a penalty of one (1) night's room and tax.

Credit Card Policy: In any event where a credit card is required for payment of room and an individual guest does not have a major credit card at check-in, we require full payment of room and tax in advance, along with a refundable deposit for incidentals, $75.00 per day. If the guest does not want to establish credit for incidentals, we restrict telephone access (except from room to room), check-signing privileges from the hotel's outlets, in-room movie access, and any other miscellaneous charges.

Debit Card Policy: Please be advised that a withdrawal will be on your account for the full amount of room and tax, plus an additional $100 per night for incidentals. If your room charges are already covered, your card will only be authorized for incidentals. (The $100 is simply a hold and will be cleared from your account within 3-5 business days after check-out.)

Parking

ONSITE VALET PARKING
Valet parking will be available during your stay. Please be advised that the hotel parking garage has a clearance of 6'8" and cannot accommodate vehicles with double tires in the rear.

0 to 3 hours $45
3 to 6 Hours $55
6 to 24 Hours $79
Overnight $79 with in/out privileges

OFF-SITE SELF PARKING OPTIONS
Below are the self-serve options for your upcoming stay.

111 E Wacker Drive Garage (6'2" Clearance)
111 E Wacker Drive, Chicago IL 60601
12-24 hours $65 weekday/weekend in/out privileges
You can reserve self-parking in advance for this garage.

Millennium Garage Grant Park North Entrance (7'0" Clearance)
25 N Michigan Ave, Chicago, IL 60602
12 to 24 hours $47 weekday/weekend no in/out privileges

Millennium Garage Lakeside (7'0" Clearance) – Just south of Randolph on Columbus
5 S Columbus Drive, Chicago IL 60601
12 to 24 hours $39 weekday $42 weekend no in/out privileges

Air Travel

ORD | O'Hare/Chicago Airport Website

MDW | Midway/Chicago Airport Website

Transportation & Shuttle Service

Group or individual transportation for events throughout the city or to and from the airports can be arranged directly with one of the Hyatt Regency Chicago preferred vendors.

Windy City Limousine: Call 1-847-916-9300 or visit windycitylimos.com
Pontarelli: Call 1-312-226-5466 or visit pontarelliischicago.com
GO With US (airport transfers): Call 1-773-363-0001 or visit gowithus.com

Other option:

Go Airport Express: Call 800-654-7871 or visit airportexpress.com

Discounted Ground Travel

Avis Worldwide Discount (AWD) Number: J998368

RESERVE ONLINE

Call to reserve 800-331-1600 (provide AWD# to ensure the best rates)

Rentals may occur in Chicago, Illinois or other locations. Advance reservations are recommended as rental vehicles seem to be in high demand during the summer and close to holidays.

Public Transportation/Rail

Chicago Transit Authority
West Loop
567 W. Lake Street
312-664-7200
transitchicago.com

Fast CTA trains connect O'Hare and Midway airports to the downtown Loop. Save time and money with convenient and economical CTA service to all of Chicago.

In-Person NASN2024

Date/Time	Function	PresentationTitle	Presenter/s	NCPD
Thursday, June 27th				
1:00 PM - 5:00 PM	Leadership Academy at NASN2024			4
1:00 PM - 5:00 PM	Every Student Counts! Data Coordinator Meeting at NASN2024	Every Student Counts: State Data Coordinator Meeting	Kim Stanislo, Ann Nichols	4
Friday, June 28th	**FIRST DAY OF CONFERENCE**			
8:15 AM - 10:15 AM	Annual Meeting			
10:30 AM - 11:45 AM	General Session	TBD	TBD	1.25
1:00 PM - 2:15 PM	Breakout Session	Leveraging School Health: The School Nurse Superpower of Advocacy!	Melinda Barrett	1.25
	Breakout Session	Every Day Counts: Working Together to Support School Attendance and Mental Health	Gretchen Niemann, Karen Graf, Heidi Shumacher, Tia Marie Brumsted	1.25
	Breakout Session	Preliminary Cost-Benefit Analysis of Nurses in the Arizona School Nurse Access Program	Sarah Lindstrom Johnson, Sarah Portle	1.25
	Breakout Session	Take the Fear out of Diabetes Care with Diabetes Educators and School Nurse Team	Vetah Okuomose, Samantha Joseph, Jack Lew, Lorraine Dolengo Santiago, Melody Carter, Jenna Burke	1.25
	Breakout Session	Achieving Equity & Inclusion Through Comprehensive Health Education	Christine Amidon	1.25
2:30 PM - 3:45 PM	Breakout Session	Building Leadership Capacity for School Nurse Mentorship Programs	Alicia Hoke, Katie Greenawalt, Deepa Sekhar, Andrea Riley, Kathy Verbel	1.25

	Breakout Session	Teamwork is the Dreamwork: Leveraging a Bidirectional Consent Process to Spark Partnership with Medical Homes	Abby St. George, Kimberly Stanislo, Heidi Schumacher, Alyssa Goodwin, Mary Beth Miotto	1.25
	Breakout Session	Creating School Connectedness and Belonging for Newly Immigrated Students: Clinical Pearls for Culturally Appropriate Care	Ellen McCabe, Jeannine Kaskoun, Sheryl Bennett, Krista Schroeder	1.25
	Breakout Session	Mental Health Assessment in the School Setting: An Update on Assessment, Interventions and Treatment	Tami Jakubowski	1.25
	Breakout Session	Evaluating a Human Papillomavirus Vaccine Training Module: Parent Program Outcomes	Amir English	1.25
4:00 PM - 5:15 PM	Breakout Session	Bridging the Gap from Vision Screening to Eye Examinations: Improving Access to Eye Care	Donna Fishman, Lynne Meadows	1.25
	Breakout Session	It's Time for the Talk: A Real Conversation About Diversity, Equity, and Inclusion	Cynthia Samuel	1.25
	Breakout Session	School Nursing During COVID-19: Lessons Learned and Reducing Future Transmission	Amanda Wilson, Nicole Pargas	1.25
	Breakout Session	Seizures and Epilepsy: Clinical Practice Guidelines and Toolkit	Elizabeth Clark, Kim Stanislo, Linda Neumann, Mary Thompson	1.25
	Breakout Session	The School Nurse Role in School-Based Suicide Prevention Programs: Advocating for Inclusivity	Deborah Tyndall, Debra Terrell	1.25
7:30 PM - 10:30 PM	The Lily Awards and After-Party			
Saturday, June 29th	**SECOND DAY OF CONFERENCE**			
8:15 AM - 9:45 AM	Keynote General Session	Activating Hope to Foster Student Mental and Physical Health, Safety, Connection, and Performance	Kathryn Goetzke	1.5
9:45 AM - 10:45 AM	General Session	The Basics of School Medicaid: Focusing on Success for School Nurses	Bob Bundy, Jenny Gormley	1
11:00 AM - 12:15 PM	Breakout Session	Stronger Together: Relationships and Rapport That Lead to Reimbursement for School Nursing Services	Mary Heiman, Dawn Wilson, Rebecca Hudlow	1.25

	Breakout Session	Telemedicine as a Force Multiplier to Meet Student Health Needs	Sheila Freed, Molly Satter	1.25
	Breakout Session	School-Based Environmental Management of Asthma: Strategies and Health Equity Implications	Christy Haas-Howard, Karen Graf	1.25
	Breakout Session	Using the Minority Stress Model to Promote Diversity, Equity and Inclusion	Vickie Beckwith, Jennifer Beckwith	1.25
	Breakout Session	Cultivating School Nurse Meaning-Making and Sense of Belonging by Embracing Professional Identity in Nursing	Kendrea Todt	1.25
12:15 PM - 5:00 PM	Exhibits			
3:00 PM - 4:30 PM	SIG Meetings & Focus Group Meeting			
6:00 PM - 9:00 PM	Service Project			
Sunday, June 30th	**THIRD DAY OF CONFERENCE**			
8:15 AM - 9:45 AM	General Session	Surefire Documentation Techniques: What Every School Nurse Needs to Know	Elizabeth Rudolph	1.5
9:45 AM - 1:45 PM	Exhibits			
2:00 PM - 3:15 PM	Breakout Session	The School Nurse's Role in Postvention - What to Do with the Empty Desk	Cheri Lovre, N. Susann Marcum, Michelle Maurer, Carol Carter	1.25
	Breakout Session	From Theory to Action: Bringing Effective Care Coordination to a Middle School Setting	Jennifer Norton	1.25
	Breakout Session	Sharing Best School Health Practices in the United Arab Emirates: Cultural and Professional Exchange Program	Linda Mendonca, Linda Neumann, Amy Dark	1.25
	Breakout Session	Bi-coastal Examination of School Health Services: Data to Advance Health Equity	Mayumi Willgerodt, Erin Maughan, Benjamin White, M. Riley Stumpf, Sarah DeCato, Emily Poland, Kathleen Johnson, Annie Hetzel	1.25

	Breakout Session	Data-Driven Student Care: Fostering Cultural Competence, Multilingual Support, and Inclusive Practices	Laura Estrada, Peter Russell	1.25
3:30 PM - 4:45 PM	Breakout Session	Toolkit for Building Leadership into the Role of the Professional School Nurse	Katherine Park	1.25
	Breakout Session	Cardiac Emergency Response Plan: Is Your School Prepared?	Martha Lopez-Anderson, Suzy Evans	1.25
	Breakout Session	What School Nurses Should Know About Emerging Air Pollutants and Their Impact on Student Health	Clayton Wetzel, Christi Bell-Huff, Michelle Bonkosky	1.25
	Breakout Session	Using Malpractice Data to Identify Risks in School Nursing Practice	Patricia Harmon, Jennifer Flynn	1.25
	Breakout Session	A Breath of Relief: Ensuring Access to Albuterol Inhalers for Respiratory Distress in Schools	Lynn Gerald, Linda Neumann, Chris Martinez	1.25
Monday, July 1st	**LAST DAY OF CONFERENCE**			
8:15 AM - 9:45 AM	General Session	TBD	Donna Gaffney	1.5
10:00 AM - 11:30 AM	General Session	TBD	Martha Merchant	1.5
12:00 PM - 1:15 PM	Closing Keynote General Session	TBD	TBD	1.25

Log in Español

JUN 27 - JUL 1
RNO → Chicago Modify

Depart: RNO → Chicago

Reno/Tahoe, NV - RNO to Chicago Area Airports

Government taxes & fees included
All fares are rounded up to the nearest dollar.

$ Points

TUE Jun 25 | WED Jun 26 | THU Jun 27 | FRI Jun 28 | SAT Jun 29

Low Fare Calendar

0% APR
Travel now, pay later.
Select fares. Terms apply.
Learn more

RNO → MDW

Reno/Tahoe, Nevada to Chicago (Midway), Illinois

Sort by: Departure time | Filter by: Nonstop | All day

Departing flights	Number of stops	Duration	Business Select	Anytime	Wanna Get Away plus	Wanna Get Away
# 440 / 336 5:00AM → 12:50PM	1 stop Change planes DEN	5h 50m	$425	$375	$315	$295
# 1883 / 323 5:25AM → 1:15PM	1 stop Change planes PHX	5h 50m	$425	$375	$315	$295
# 4627 / 5330 6:55AM → 3:40PM	1 stop Change planes SAN	6h 45m	$457	$407 5 left	$347 5 left	$327 5 left
# 2853 / 5095 7:20AM → 4:00PM	1 stop Change planes LAS	6h 40m	$425	$375 1 left	$315 1 left	$295 1 left
Fastest # 381 9:50AM → 3:30PM	Nonstop	3h 40m	$524	$474	$414	$394
# 2051 / 2572 10:35AM → 7:30PM	1 stop Change planes LAX	6h 55m	$689	$639	$265	$245
# 5072 / 2322 11:00AM → 6:50PM	1 stop Change planes LAS	5h 50m	$714	$664	$265	$245
# 2400 / 2364 11:45AM → 7:55PM	1 stop Change planes DEN	6h 10m	$329	$279 4 left	$219 4 left	$199 4 left
# 2437 / 3200 12:05PM → 8:35PM	1 stop Change planes LAS	6h 30m	$689	$639	$280 1 left	$260 1 left
Low fare # 3289 / 1657						

Log in Español

JUN 27 - JUL 1
RNO → MDW Modify

Depart:

Your trip to: **Chicago (Midway), IL (MDW)** | Thu 6/27 | # 381 **RNO** 9:50AM → **MDW** 3:30PM | 3 hr 40 min | Nonstop | Wanna Get Away | Change flight

Return: MDW → RNO

Chicago (Midway), IL - MDW to Reno/Tahoe, NV - RNO

Government taxes & fees included
All fares are rounded up to the nearest dollar.

SAT Jun 29 | SUN Jun 30 | MON Jul 01 | TUE Jul 02 | WED Jul 03 | Low Fare Calendar

0% APR Travel now, pay later. Select fares. Terms apply. Learn more

Sort by: Departure time | Filter by: Nonstop | All day

Returning flights	Number of stops	Duration	Business Select	Anytime	Wanna Get Away *plus*	Wanna Get Away
# 559 / 3215 **6:35AM → 10:45AM**	1 stop Change planes PHX	6h 10m	$309	$259	$199	$179
# 3786 / 3879 **7:20AM → 11:05AM**	1 stop Change planes DEN	5h 45m	$361	$311 3 left	$251 3 left	$231 3 left
# 5129 / 2571 **7:40AM → 12:05PM**	1 stop Change planes LAS	6h 25m	$284	$234 3 left	$174 3 left	$154 3 left
# 1445 / 690 **9:00AM → 2:30PM**	1 stop Change planes LAS	7h 30m	$689	$639	$238 1 left	$218 1 left
# 2460 / 4150 **10:55AM → 3:30PM**	1 stop Change planes LAS	6h 35m	$714	$664	$378 2 left	$358 2 left
# 3959 / 4755 **11:40AM → 4:40PM**	1 stop Change planes DEN	7h 0m	$573	$523 2 left	$463 2 left	Unavailable
# 1872 / 2577 **11:45AM → 5:15PM**	1 stop Change planes LAX	7h 30m	$689	$639	$238 4 left	$218 4 left
# 3760 / 2671 **5:10PM → 9:25PM**	1 stop Change planes LAS	6h 125	$309	$259	$199	$179

U.S. General Services Administration

FY 2024 Per Diem Rates for chicago, Illinois

Daily lodging rates (excluding taxes) | October 2023 - September 2024

Primary Destination	County	2023 Oct	Nov	Dec	2024 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Chicago	Cook / Lake	$233	$233	$146	$146	$146	$146	$216	$216	$216	$213	$213	$233

U.S. General Services Administration

FY 2024 Per Diem Rates for chicago, Illinois

Meals & Incidentals (M&IE) rates and breakdown

Primary Destination	County	M&IE Total	Continental Breakfast/Breakfast	Lunch	Dinner	Incidental Expenses	First & LastDay of Travel
Chicago	Cook / Lake	$79	$18	$20	$36	$5	$59.25

LYON COUNTY SCHOOL DISTRICT

TRAVEL REQUEST

NOTE: See LCSD Board Policy DG: Travel Policy for all requirements.

Name(s) of Attendees: Michael Walker

SCHOOL: Sutro Elementary

NAME OF CONFERENCE: (Do Not Use Acronyms) North West Evaluation Association Fusion

(ATTACH conference program information and provide website address)

CITY/STATE OF CONFERENCE: Denver, CO

DATE OF DEPARTURE: 6/26/24 DATE OF RETURN: 6/29/24

Training/Travel/Conference is (check all that apply): Mandated by the state Mandated by the district Needed for certification/licensing Related to the District Performance Plan Related to our School Performance Plan Related to a specific program/course Other ✔

Provide a detailed description below of the focus of the conference, and how attending will have a positive impact on climate, culture, and student learning.

North West Evaluation Assoc. (NWEA) hosts this annual event that brings together over 1,000 educators and education leaders and invites them to immerse themselves in hands-on workshops, product training sessions and best practices presentations.
The sessions offer numerous opportunties for attendees to learn from NWEA staff and other partners how to maximize their use of NWEA assessment solutions in the new and innovative ways. Attendees come from across the US and are from segments K-12, Public, Pivate and Charter.

TRAVEL APPROVED: Date 5/21/24

Site administrator or supervisor signature

TRAVEL APPROVED: Date 5/21/24

Superintendent or designee signature

District Office Use Only

Received by District Office Date: 5/21/24

Board Approved: Yes ( ) No ( ) Date:_____

Please ensure that you read and comply with Lyon County School District Policy DG: Travel Policy when completing this form and submitting for reimbursable items. Properly mark the funding source of the travel.

ESTIMATED EXPENSES

If funded by a grant or other, specify grant/other name here: Title 1

										District Office	Grant	School Site	Other
BUDGET#	280.633.0000.100.2213.330.10210							**Total**					
Registration Fees:	**Attendees**		**X**		**Reg. fee**		$	999.00		☐	✓	☐	☐
BUDGET#	280.633.0000.100.2213.580.10210												
Travel By:	Southwest						$	480.96		☐	✓	☐	☐
(Air, district car, private car for personal convenience, etc.)													
BUDGET#	280.633.0000.100.2213.580.10210												
Lodging:	**Room rate**	$	245	x	3	**nights**	$	735.00		☐	✓	☐	☐
(Use GSA ratings for lodging and meals www.gsa.gov ATTENDEE WILL OWE DIFFERENCE if applicable) ***lodging receipts must be obtained and sent to District Office upon return.***													
Meals:	**Breakfast**	$	18	x	2	**days**	$	36		☐	✓	☐	☐
	Lunch	$	20	x	2	**days**	$	40		☐	✓	☐	☐
	Dinner	$	36	x	4	**days**	$	144		☐	✓	☐	☐
	Incidental	$	5	x	4	**days**	$	20		☐	✓	☐	☐
Substitutes:	**# of Days**			**X**	**$**	**/day**				☐	☐	☐	☐
Other transportation fees: (i.e. car rental, taxi, shuttle, parking, mileage to/from airport, etc.)							$	60		☐	✓	☐	☐
							$	60		☐	✓	☐	☐
Other Miscellaneous expenses: (attach explanation)													
						TOTAL EXPENSES	$	2574.96					

****FAILURE TO COMPLETE ANY PART OF THIS FORM WILL RESULT IN THE FORM BEING RETURNED AND/OR TRAVEL DENIED.**

Conference Information

Conference Dates & Times:	June 27-29, 2024
Name of where conference/training is being held (i.e. Hotel, School, College, Convention Center):	Gaylord Rockies Resort & Convention Center

Airline Information

Note: Conference registration and travel arrangements will only be made after school board approval. Only airfare, lodging, and conference registration are eligible for payment prior to traveling. All other expenses will be reimbursed after travel per LCSD Policy DG: Travel Policy.

Attach your preferred and most economical flight schedule (*i.e. Southwest, Delta, United, etc.*)

Date & Time you wish to **DEPART:**	June 26, 2024
Date & Time you wish to **RETURN:**	June 29, 2024
List any special notes here:	

Are you renting a car? ☐ **Yes** ☑ **No** How many days?

Note: Car insurance should be declined as the district insurance provides adequate coverage.

Lodging Information

Note: Lodging must be made by Attendee or Site for purchase order payments only. No district office credit card charges.

Lodging GSA (Per Diem Rate) : 201.00	All travelers agree to share lodging as appropriate?	☑ **Yes** ☐ **No**
Register under what name(s)?	Michael Walker	
Name, Address, Phone number of lodging establishment:	Gaylor Rockies Resort and Convention Center 6700 North Gaylord Rockies Blvd. Aurora, CO 80019	

DEADLINE DATE : _____ **Code Information:** _____

NOTE: Please furnish a copy of any information you have on the conference, workshop, training, etc. ***Please email ORIGINAL travel form with SIGNATURES to Margaret Heim at the district office for approval.***

nwea
FUSION

Together we learn, together we lead

Denver, CO
June 27 - 29, 2024

Register Now

Breakout Sessions

Already registered?

NWEA Fusion 2024

Learn out loud

Experience Fusion, a three-day professional development conference with inspiring keynotes, collaborative hands-on learning with subject-matter experts, and practical, educator-led sessions. Connect with fellow district and building leaders and classroom teachers to maximize the impact of your NWEA solutions and foster a shared commitment to improving student growth. Whether it's your first Fusion or your tenth, we

"Fusion helps me take my work to the next level. I am able to peruse the multitude of breakout sessions available and choose what's most applicable, most needed, for me... [I]t's like a boost to the moon! It is uplifting, inspiring, motivating, and exciting."

Sherry Batcher
Assessment Manager, Central Michigan University, Center for Charter Schools

DEADLINE	Pre-Conference Individual Pricing	Conference Individual Pricing	Conference Group Pricing (group of 5+, per person)
April 1, 2024	$299	$899	$849
April 2, 2024 – June 17, 2024	$349	$999	$949

2024 FEES & POLICIES

- Three days of highly engaging and relevant professional learning
- Powerful keynote presentations
- Over 60 sessions to choose from
- Breakfast daily, lunch on day one and two, and an evening social

Team discounts: It takes more than one person to take in everything at Fusion. Bringing a team enhances the learning for your school or district. Discounts apply to early bird and advanced registration for main conference only.

Cancellation policy: Cancellations made by 4/7/2024 will receive a 100% refund. Cancellations received between 4/8-5/27/2024 will receive a refund minus a $399 administrative fee. Cancellations after 5/27/2024 and no-show registrations will not be refunded.

Event Deadlines

Call for presentations close on March 21, 2024

Early bird registration closes on April 1, 2024

Standard registration closes on June 17, 2024

Hotel room block closes on June 3, 2024

EVENT DETAILS

Date

June 27, 2024 - June 29, 2024

Location

Gaylord Rockies Resort & Convention Center

Planner

Fusion Event Team

Contact Us

#NWEAFusion

Share Post

Share

nwea

© 2024 NWEA®, NWEA and MAP are registered trademarks of NWEA in the US and other countries.

HOTEL AND TRAVEL

HOTEL RESERVATIONS

A block of rooms is available on a first come, first serve basis at the Gaylord Rockies Resort & Convention Center for Fusion at the following special conference rate through the cutoff date, **June 3, 2024** or until the hotel room block has been filled:

Standard single/double room: $245 per night plus a $23 resort fee and 15.25% tax (tax subject to change).

All individual reservations must be guaranteed by individual credit card at time of reservation. If your district requires payment with a check, the full amount is due 30 days prior to arrival.

Information on how to book your hotel room will be shared following submission of your registration for the conference.

Gaylord Rockies Resort & Convention Center
6700 N Gaylord Blvd.
CO 80019

GUEST ROOM AMENITIES: free in-room high-speed internet, smart TV, coffee maker.

CANCELLATION POLICY: Rooms must be cancelled at least 72 hours prior to scheduled arrival. A nonrefundable cancellation fee of one nights room and tax will be charged.

CHECK IN/CHECK OUT: Check in time is 4:00 p.m. Check out time is 11:00 a.m. Early check-in and late check-out requests are subject to availability and may be charged up to one night + tax USD fee.

PARKING: Daily self-parking and valet parking are available onsite. The daily fee for valet parking is $45 per day. Fusion attendees staying at the hotel receive a $5 discount on valet parking over conference dates.

Daily Self-Parking hourly rates: 0-4 hrs - $10, 4-8 hrs - $20, 8+hrs - $30 USD

Fusion attendees staying at the hotel receive a 20% discount on self-parking prices over conference dates.

If you have any issues booking rooms before the cutoff date please contact the Fusion Event team.

AIRPORT INFORMATION

Denver International Airport (DEN)
Phone Number: +1 (720) 730-IFLY (4359)

Log in Español

JUN 26 - 29
RNO → DEN

Trip & Price Details

Price — Payment — Confirmation

Flight Modify

Wed 6/26	# 4150 RNO 4:15 PM	→	DEN 7:30 PM	2 hr 15 min	Nonstop	Wanna Get Away Plus
Sat 6/29	# 3833 DEN 9:00 AM	→	RNO 10:15 AM	2 hr 15 min	Nonstop	Wanna Get Away Plus Only 3 left!

Price per Passenger	$419.31
Taxes and fees per Passenger	$61.65
Total per Passenger	$480.96
Passenger(s)	x1
Flight total	**$480.96**

or from $48/mo* with uplift Learn more

Helpful Information:

- Starting July 1, 2023 (12:00 a.m. CT), for Wanna Get Away® or Wanna Get Away Plus™ reward travel reservations (booked with points): If you do not cancel your reservation at least 10 minutes before the flight's original scheduled departure time, any points used for booking will be forfeited, along with any taxes and fees associated with your reward travel reservation. For Anytime or Business Select® reward travel reservations: the points used for booking will be redeposited to the purchaser's Rapid Rewards® account, and any taxes and fees associated with the reward travel reservation will be converted into a Transferable Flight Credit™ for future use.
- Please read the fare rules associated with this purchase.
- When booking with Rapid Rewards points, your points balance may not immediately update in your account.
- Cash + Points bookings will not earn Rapid Rewards points, tier qualifying points for A-List or A-List Preferred status, or Companion Pass qualifying points.
- **REAL ID Requirement:** Do you have a **REAL ID**? Beginning May 7, 2025, you will need a state-issued **REAL ID** compliant license or identification card, or another acceptable form of ID (such as a U.S. Passport), to fly within the United States. Visit www.tsa.gov for a list of acceptable forms of ID and additional information regarding **REAL ID** requirement.

Flight Extras

Upgrade to Anytime

Prices shown per passenger, per one-way.

- ✔ Refundable fare*
- ✔ Priority and Express Lanes[8]
- ✔ 10 Rapid Rewards points per dollar per qualifying flight*

*Please read the fare rules associated with this purchase.

- ○ Upgrade departing trip for $61
- ○ Upgrade returning trip for $60
- ○ Upgrade both for $121

Apply upgrade

Flexibility comes with every fare.

Two bags fly free.[1]

No change[2] or cancel[3] fees. Change your flight later without a fee. Fare difference may apply

1st and 2nd checked bags. Weight and size limits apply. [2]Fare difference may apply. [3]Failure to cancel reservation at least 10 minutes prior to scheduled departure may result in forfeited flight credit.

BAG FEE	$0.00
SUBTOTAL	$419.31
TAXES & FEES	$61.65
TRIP TOTAL	$480.96

Show price breakdown

Get a $200.00 statement credit[1] and 10,000 Rapid Rewards® points.[2]

1. After first purchase. 2. After you spend $500 in first three months.

Apply now >

YOU PAY TODAY	$480.96
CREDIT ON YOUR STATEMENT	-$200.00
TOTAL AFTER STATEMENT CREDIT	$280.96

Not ready to buy yet? Save this flight for later.

*1st and 2nd checked bags fly free®. Weight and size limits apply.

Continue to payment

By clicking 'Continue', you agree to accept the fare rules and want to continue with this purchase.

Add a Car

Products not confirmed until purchase.

No worries, your flight will remain in your cart while you search for a car.

Add a car

Book now. Pay later!

From $84.54*/day in Denver

dollar.

Book now

PICK-UP LOCATION	PICK-UP DATE	PICK-UP TIME
Denver, CO -	6/26	9:00 PM
Denver, CO - DEN	Wed, Jun 26, 2024	

RETURN LOCATION	RETURN DATE	RETURN TIME
Denver, CO -	6/29	8:00 AM
Denver, CO - DEN	Sat, Jun 29, 2024	

RENTAL COMPANY (Optional): No preference

VEHICLE SIZE (Optional): No preference

Search

Not ready to buy yet? Save this flight for later.

*1st and 2nd checked bags fly free®. Weight and size limits apply.

Continue to payment

By clicking 'Continue', you agree to accept the fare rules and want to continue with this purchase.

Fare Benefits

GSA U.S. General Services Administration

FY 2024 Per Diem Rates for Denver, Colorado

Daily lodging rates (excluding taxes) | October 2023 - September 2024

Primary Destination	County	2023 Oct	Nov	Dec	2024 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Boulder / Broomfield	Boulder / Broomfield	$135	$135	$135	$135	$135	$135	$135	$176	$176	$176	$176	$135
Denver / Aurora	Denver / Adams / Arapahoe / Jefferson	$201	$153	$153	$169	$169	$169	$201	$201	$201	$201	$201	$201

GSA U.S. General Services Administration

FY 2024 Per Diem Rates for Denver, Colorado

Meals & Incidentals (M&IE) rates and breakdown

Primary Destination	County	M&IE Total	Continental Breakfast/Breakfast	Lunch	Dinner	Incidental Expenses	First & LastDay of Travel
Boulder / Broomfield	Boulder / Broomfield	$69	$16	$17	$31	$5	$51.75
Denver / Aurora	Denver / Adams / Arapahoe / Jefferson	$79	$18	$20	$36	$5	$59.25

Lyon County School District
Consent Agenda

Date: May 28, 2024

To: Board of School Trustees

From: Wayne Workman, Superintendent

Re: May Budget Transfer

Recommendation
The Board of Trustees accepts the May Budget Transfers for the General Fund and Special Education Fund.

Background Information
Per NRS 354.598005 section 5 (b); "Budget appropriations may be transferred between functions, funds or contingency accounts in the following manner, if such a transfer does not increase the total appropriation for any fiscal year and is not in conflict with other statutory provisions:

(b) The person designated to administer the budget may transfer appropriations between functions or programs within a fund, if:

(1) The governing body is advised of the action at the next regular meeting; and

(2) The action is recorded in the official minutes of the meeting."

Budget Considerations
There is no net increase in budgeted appropriations for these transfers, these transfers are between functions as allowed by state law.

Discussed at Prior Meetings
N/A

Attachments:
May Budget Transfer Report

Respectfully Submitted,
Harman Bains, Executive Director of Operations
Kyle Rodriguez, Fiscal Services Officer

Lyon County School District
FUND 100 - General Fund
BUDGET TRANSFER SUMMARY REPORT
For the period ending 5/20/2024

Function	December Augmented Budget	Prior Net Transfers	Current Period Transfers		Revised Appropriations
			Increase	Decrease	
1000 Instruction Services	$ 51,823,000	$ (150,000)	$ -	$ (575,000)	$ 51,098,000
Total Instruction Services	$ 51,823,000	$ (150,000)	$ -	$ (575,000)	$ 51,098,000
2000 Support Services					
2100 Student Support Services	4,884,000	150,000	-	-	5,034,000
2200 Instructional Staff Support Services	4,272,000	-	-	(50,000)	4,222,000
2300 General Administration Services	2,754,000	-	-	(125,000)	2,629,000
2400 School Administration Services	12,725,000	-	-	(100,000)	12,625,000
2500 Central Services	8,187,000	(300,000)	-	-	7,887,000
2600 Operation and Maintenance Services	14,115,000	(600,000)	850,000	-	14,365,000
2700 Student Transportation Services	7,278,884	(500,000)	-	-	6,778,884
Total Support Services	$ 54,215,884	$ (1,250,000)	$ 850,000	$ (275,000)	$ 53,540,884
4000 Facilities Acquisition & Construction Services					
4500 Building Acquisition and Construction	100,000	75,000	-	-	175,000
4600 Site Improvements	175,000	(75,000)	-	-	100,000
4700 Building Improvements	125,000	300,000	-	-	425,000
Total Total Facilities Acquisition & Construction Services	$ 400,000	$ 300,000	$ -	$ -	$ 700,000
6200 Fund Transfers	13,925,000	$ 1,100,000	-	-	15,025,000
6300 Contingency	$ 1,200,000	-	-	-	1,200,000
	$ 15,125,000	$ 1,100,000	$ -	$ -	$ 16,225,000
Total Fund Applications	$ 121,563,884	$ 300,000	$ 850,000	$ (850,000)	$ 121,563,884

*Cross-functional transfers in this fund are to re-align budgeted expenditures across functions based on the final outcome of project costs.

Lyon County School District
FUND 250 - Special Education Fund
BUDGET TRANSFER SUMMARY REPORT
For the period ending 5/20/2024

Function	December Augmented Budget	Prior Net Transfers	Current Period Transfers		Revised Appropriations
			Increase	Decrease	
1000 Instruction Services	**$ 11,651,000**	**55,000**	**$ -**	**$ (100,000)**	**$ 11,606,000**
Total Instruction Services	**$ 11,651,000**	**$ 55,000**	**$ -**	**$ (100,000)**	**$ 11,606,000**
2000 Support Services					
2100 Student Support Services	**3,818,000**	**555,000**	**150,000**	**-**	**4,523,000**
2200 Instructional Staff Support Services	**300,000**	**(250,000)**	**-**	**(35,000)**	**15,000**
2300 General Administration Services	**370,888**	**(60,000)**	**-**	**(15,000)**	**295,888**
2600 Operation and Maintenance Services	**-**	**-**	**-**	**-**	**-**
2700 Student Transportation Services	**982,466**	**(300,000)**	**-**	**-**	**682,466**
Total Support Services	**$ 5,471,354**	**$ (55,000)**	**$ 150,000**	**$ (50,000)**	**$ 5,516,354**
Total Fund Applications	**$ 17,122,354**	**$ -**	**$ 150,000**	**$ (150,000)**	**$ 17,122,354**

*Cross-functional transfers in this fund are to re-align budgeted expenditures across functions based on the final outcome of project costs.

Lyon County School District
Board Memo

Date: May 21, 2024

To: Board of School Trustees

From: Wayne Workman, Superintendent

Re: Interlocal Agreement with Department of Employment, Training, and Rehabilitation (DETR)

Recommendation
That the LCSD Board of Trustees approve the Intrastate Interlocal Agreement between DETR and LCSD.

Background Information
Since 2017, LCSD has partnered with Vocational Rehabilitation (VR) to provide students with disabilities opportunities for vocational training as well as support students transitioning to post-secondary employment and education. Funding has been provided by VR for the Special Education Transition Coordinator and Practical Assessment Exploration Systems Program (PAES) Lab Implementation Specialist. The LCSD and VR would like to continue this partnership through the 2027-2028 school year.

Budget Considerations
This agreement allows for the district to provide necessary services to students without impacting the general fund.

Discussed at Previous Meeting
N/A

Attachment
Intrastate Interlocal Agreement between DETR and LCSD
Attachment AA-Scope of Work

Respectfully Submitted,
Rachel Stewart, Executive Director of Special Services

CETS #: XXXXX
Agency Reference #: 3864-28-REHAB

INTERLOCAL CONTRACT BETWEEN PUBLIC AGENCIES

A Contract Between the State of Nevada
Acting by and through its

Public Entity #1:	**Department of Employment, Training and Rehabilitation** **Rehabilitation Division** **Vocational Rehabilitation**
Address:	**751 Basque Way**
City, State, Zip Code:	**Carson City, NV 89706**
Contact:	**Lauren Ford**
Phone:	**(775) 687-6869**
Email:	**laford@detr.nv.gov**

Public Entity #2:	**Lyon County School District**
Address:	**25 E. Goldfield Ave.**
City, State, Zip Code:	**Yerington, NV 89447**
Contact:	**Rachel Stewart**
Phone:	**(775) 463-6800 ext. 10029**
Email:	**rstewart@lyoncsd.org**

WHEREAS, NRS 277.180 authorizes any one or more public agencies to contract with any one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies entering into the contract is authorized by law to perform; and

WHEREAS, it is deemed that the services hereinafter set forth are both necessary and in the best interests of the State of Nevada.

NOW, THEREFORE, in consideration of the aforesaid premises, the parties mutually agree as follows:

1. **REQUIRED APPROVAL**. This Contract shall not become effective until and unless approved by appropriate official action of the governing body of each party.

2. **DEFINITIONS**

TERM	DEFINITION
State	The State of Nevada and any State agency identified herein, its officers, employees and immune contractors.
Contracting Entity	The public entities identified above.
Fiscal Year	The period beginning July 1st and ending June 30th of the following year.
Contract	Unless the context otherwise requires, 'Contract' means this document titled Interlocal Contract Between Public Agencies and all Attachments or Incorporated Documents.

3. **CONTRACT TERM.** This Contract shall be effective as noted below, unless sooner terminated by either party as specified in ***Section 4, Termination***.

Effective From:	Upon Approval	To:	June 30, 2028

4. **TERMINATION**. This Contract may be terminated by either party prior to the date set forth in ***Section 3, Contract Term***, provided that a termination shall not be effective until **30** days after a party has served written notice upon the other party. This Contract may be terminated by mutual consent of both parties or unilaterally by either party without cause. The parties expressly agree that this Contract shall be terminated immediately if for any reason State and/or federal funding ability to satisfy this Contract is withdrawn, limited, or impaired.

5. **NOTICE**. All communications, including notices, required or permitted to be given under this Contract shall be in writing and directed to the parties at the addresses stated above. Notices may be given: (a) by delivery in person; (b) by a nationally recognized next day courier service, return receipt requested; or (c) by certified mail, return receipt requested. If specifically requested by the party to be notified, valid notice may be given by facsimile transmission or email to the address(es) such party has specified in writing.

6. **INCORPORATED DOCUMENTS**. The parties agree that this Contract, inclusive of the following Attachments, specifically describes the Scope of Work. This Contract incorporates the following Attachments in descending order of constructive precedence:

ATTACHMENT AA:	SCOPE OF WORK
ATTACHMENT BB:	BUDGET
ATTACHMENT CC:	PROVISIONS FOR CONTRACTS UNDER FEDERAL AWARDS and FUNDING DISCLOSURE STATEMENT

Any provision, term or condition of an Attachment that contradicts the terms of this Contract, or that would change the obligations of the State under this Contract, shall be void and unenforceable.

7. **CONSIDERATION**. The parties agree that the services specified in ***Section 6, Incorporated Documents*** at a cost as noted below:

$ 202,795.95	per	State Fiscal Year 2025
$ 221,806.52	per	State Fiscal Year 2026
$ 243,487.74	per	State Fiscal Year 2027
$ 258,315.34	per	State Fiscal Year 2028
Payments will be made quarterly, upon receipt of invoice, after approval of the contract.		

Total Contract or installments payable at:	As invoiced by the contractor and approved by the State.

Total Contract Not to Exceed:	$ 926,405.55

Any intervening end to a biennial appropriation period shall be deemed an automatic renewal (not changing the overall Contract term) or a termination as the result of legislative appropriation may require.

8. **ASSENT**. The parties agree that the terms and conditions listed in the incorporated Attachments of this Contract are also specifically a part of this Contract and are limited only by their respective order of precedence and any limitations expressly provided.

9. **INSPECTION & AUDIT**

   A. Books and Records. Each party agrees to keep and maintain under general accepted accounting principles full, true and complete records, agreements, books, and document as are necessary to fully disclose to the State or United States Government, or their authorized representatives, upon audits or reviews, sufficient information to determine compliance with all State and federal regulations and statutes.

   B. Inspection & Audit. Each party agrees that the relevant books, records (written, electronic, computer related or otherwise), including but not limited to relevant accounting procedures and practices of the party, financial statements and supporting documentation, and documentation related to the work product shall be subject, at any reasonable time, to inspection, examination, review, audit, and copying at any office or location where such records may be found, with or without notice by the State Auditor, Employment Security, the Department of Administration, Budget Division, the Nevada State Attorney General's Office or its Fraud Control Units, the State Legislative Auditor, and with regard to any federal funding, the relevant federal agency, the Comptroller General, the General Accounting Office, the Office of the Inspector General, or any of their authorized representatives.

   C. Period of Retention. All books, records, reports, and statements relevant to this Contract must be retained a minimum three years and for five years if any federal funds are used in this Contract. The retention period runs from the date of termination of this Contract. Retention time shall be extended when an audit is scheduled or in progress for a period reasonably necessary to complete an audit and/or to complete any administrative and judicial litigation which may ensue.

10. **BREACH - REMEDIES**. Failure of either party to perform any obligation of this Contract shall be deemed a breach. Except as otherwise provided for by law or this Contract, the rights and remedies of the parties shall not be exclusive and are in addition to any other rights and remedies provided by law or equity, including but not limited to actual damages, and to a prevailing party reasonable attorneys' fees and costs. It is specifically agreed that reasonable attorneys' fees shall not exceed $150.00 per hour.

11. **LIMITED LIABILITY**. The parties will not waive and intend to assert available NRS Chapter 41 liability limitations in all cases. Contract liability of both parties shall not be subject to punitive damages. Actual damages for any State breach shall never exceed the amount of funds which have been appropriated for payment under this Contract, but not yet paid, for the fiscal year budget in existence at the time of the breach.

12. **FORCE MAJEURE**. Neither party shall be deemed to be in violation of this Contract if it is prevented from performing any of its obligations hereunder due to strikes, failure of public transportation, civil or military authority, acts of public enemy, acts of terrorism, accidents, fires, explosions, or acts of God, including, without limitation, earthquakes, floods, winds, or storms. In such an event the intervening cause must not be through the fault of the party asserting such an excuse, and the excused party is obligated to promptly perform in accordance with the terms of the Contract after the intervening cause ceases.

13. **INDEMNIFICATION**. Neither party waives any right or defense to indemnification that may exist in law or equity.

14. **INDEPENDENT PUBLIC AGENCIES**. The parties are associated with each other only for the purposes and to the extent set forth in this Contract, and in respect to performance of services pursuant to this Contract, each party is and shall be a public agency separate and distinct from the other party and, subject only to the terms of this Contract, shall have the sole right to supervise, manage, operate, control, and direct performance of the details incident to its duties under this Contract. Nothing contained in this Contract shall be deemed or constructed to create a partnership or joint venture, to create relationships of an employer-employee or principal-agent, or to otherwise create any liability for one agency whatsoever with respect to the indebtedness, liabilities, and obligations of the other agency or any other party.

15. **WAIVER OF BREACH**. Failure to declare a breach or the actual waiver of any particular breach of the Contract or its material or nonmaterial terms by either party shall not operate as a waiver by such party of any of its rights or remedies as to any other breach.

16. **SEVERABILITY**. If any provision contained in this Contract is held to be unenforceable by a court of law or equity, this Contract shall be construed as if such provision did not exist and the non-enforceability of such provision shall not be held to render any other provision or provisions of this Contract unenforceable.

17. **ASSIGNMENT**. Neither party shall assign, transfer or delegate any rights, obligations or duties under this Contract without the prior written consent of the other party.

18. **OWNERSHIP OF PROPRIETARY INFORMATION**. Unless otherwise provided by law any reports, histories, studies, tests, manuals, instructions, photographs, negatives, blue prints, plans, maps, data, system designs, computer code (which is intended to be consideration under this Contract), or any other documents or drawings, prepared or in the course of preparation by either party in performance of its obligations under this Contract shall be the joint property of both parties.

19. **PUBLIC RECORDS**. Pursuant to NRS 239.010, information or documents may be open to public inspection and copying. The parties will have the duty to disclose unless a particular record is made confidential by law or a common law balancing of interests.

20. **CONFIDENTIALITY**. Each party shall keep confidential all information, in whatever form, produced, prepared, observed or received by that party to the extent that such information is confidential by law or otherwise required by this Contract.

21. **FEDERAL FUNDING**. In the event, federal funds are used for payment of all or part of this Contract, the parties agree to comply with all applicable federal laws, regulations and executive orders, including, without limitation the following:

    A. The parties certify, by signing this Contract, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this transaction by any federal department or agency. This certification is made pursuant to Executive Orders 12549 and 12689 and Federal Acquisition Regulation Subpart 9.4, and any relevant program-specific regulations. This provision shall be required of every subcontractor receiving any payment in whole or in part from federal funds.

    B. The parties and its subcontractors shall comply with all terms, conditions, and requirements of the Americans with Disabilities Act of 1990 (P.L. 101-136), 42 U.S.C. 12101, as amended, and regulations adopted thereunder, including 28 C.F.R. Section 35, inclusive, and any relevant program-specific regulations.

    C. The parties and its subcontractors shall comply with the requirements of the Civil Rights Act of 1964 (P.L. 88-352), as amended, the Rehabilitation Act of 1973 (P.L. 93-112), as amended, and any relevant program-specific regulations, and shall not discriminate against any employee or offeror for employment because of race, national origin, creed, color, sex, religion, age, disability or handicap condition (including AIDS and AIDS-related conditions.)

    D. Clean Air Act (42 U.S.C. 7401–7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251–1387), as amended. Contracts and subgrants of amounts in excess of $150,000 must contain a provision that requires the non-Federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the

Clean Air Act (42 U.S.C. 7401–7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251–1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).

22. **PROPER AUTHORITY**. The parties hereto represent and warrant that the person executing this Contract on behalf of each party has full power and authority to enter into this Contract and that the parties are authorized by law to perform the services set forth in ***Section 6, Incorporated Documents***.

23. **GOVERNING LAW – JURISDICTION**. This Contract and the rights and obligations of the parties hereto shall be governed by, and construed according to, the laws of the State of Nevada. The parties consent to the exclusive jurisdiction of and venue in the First Judicial District Court, Carson City, Nevada for enforcement of this Contract.

24. **ENTIRE AGREEMENT AND MODIFICATION**. This Contract and its integrated Attachment(s) constitute the entire agreement of the parties and as such are intended as a complete and exclusive statement of the promises, representations, negotiations, discussions, and other agreements that may have been made in connection with the subject matter hereof. Unless an integrated Attachment to this Contract specifically displays a mutual intent to amend a particular part of this Contract, general conflicts in language between any such Attachment and this Contract shall be construed consistent with the terms of this Contract. Unless otherwise expressly authorized by the terms of this Contract, no modification or amendment to this Contract shall be binding upon the parties unless the same is in writing and signed by the respective parties hereto, approved by the Office of the Attorney General.

IN WITNESS WHEREOF, the parties hereto have caused this Contract to be signed and intend to be legally bound thereby.

Lyon County School District

		Executive Director of Special Services – LCSD
Rachel Stewart	Date	Title

Department of Employment, Training and Rehabilitation

		Administrator, Rehabilitation Division
Drazen Elez	Date	Title
		Chief Financial Officer, DETR
Carrie Edlefsen on behalf of Chis Sewell, Director, DETR	Date	Title

APPROVED BY BOARD OF EXAMINERS

Signature – Board of Examiners

On: _____
Date

Approved as to form by:

_____ On: _____
Deputy Attorney General for Attorney General Date

Lyon County School District (LCSD)
Transitions/Vocational Coordinator Scope of Work

1. Develop school-based, Work-Based Learning Experiences (WBLE) and employment opportunities for students with disabilities through job coaching and training.
2. In collaboration with the administration, ensure LCSD staff provide Pre-Employment Transition Services (Pre-ETS) to all LCSD students with disabilities through training, activities, and monitoring.
   a. WIOA requirements of Pre-ETS every year from age 14 up
   b. Create road maps with lessons/activities for each grade
3. Collaborate with Nevada Bureau of Vocational Rehabilitation (NBVR) providers to deliver professional development to school staff on Vocational Rehabilitation transition services, adult service agency policies, processes, and strategies.
4. In conjunction with LCSD administration and staff, perform outreach and liaison to local businesses, parents-supported decision teams, and students. This includes distributing established relevant informational materials to demonstrate the vocational successes of students with disabilities and the potential benefits of hiring individuals with disabilities within a company or local business.
5. Maintain deliverable reporting based on data collected for students with disabilities in the Lyon County School District via PAES Labs and other Pre-ETS activities.
6. Engage in quarterly collaboration meetings with NBVR.
7. Maintain positive and collaborative relationships with NBVR, including counselor, technician, and NBVR leadership.
8. In collaboration with Administration, support the implementation of PAES Labs by fostering fidelity and sustainability measures within each school site and ensuring access to all
   Pre-ETS opportunities.
   a. Ensure recruitment efforts for students receiving Special Education and Section 504 services to participate in PAES Lab, Pathful Explore, WBLE, and Pre-ETS

b. Use best practice and research-based evidence to support including all students with disabilities in PAES Labs regardless of ability
c. Communicate across the district and agencies to ensure students and staff operate PAES Labs appropriately and accurately report data to our state VR team by the 20th of the month following the end of each semester
d. Coordinate with staff and Inclusive Services to ensure replenishment of PAES Lab consumable materials and that each PAES lab is stocked fully at the beginning of each semester
e. Ensure any new staff needing PAES Training receives it promptly
f. Communicate with Education Associates for training and software updates as needed

9. Facilitate enrollment and transition efforts into CTE programs where appropriate.
   a. Create systems for the successful participation of all special education students, e.g., creating curricular supports/modifications so students can access as many of the opportunities as possible
   b. Attend all IEP meetings for at least all 8th and 11th-grade students to discuss the student's transition needs
   c. Collaborates with the case manager in writing the transition section of the IEP
   d. In conjunction with Administration, support meaningful transition services for students receiving special education
   e. Provide data to the IEP team about student progress on transition goals
10. Facilitate programming benefits between special education staff, CTE, and general education teachers.
    a. Student wages and other incentives and real-world experience for students who work after school in WBL programs
11. Provide parent outreach:
    a. Share local resources and service providers
    b. Parent information nights
    c. Educate new sped teachers on local resources
    d. Collaborate with other schools to help support these areas

Lyon County School District
Board Memo

Date: May 21, 2024

To: Board of School Trustees

From: Wayne Workman, Superintendent

Re: Memorandum of Understanding-Special Olympics Nevada, Inc.

Recommendation
That the LCSD Board of Trustees approve the Memorandum of Understanding with Special Olympics Nevada, Inc. and LCSD.

Background Information
In 2021 the LCSD Board of Trustees approved the position of an Adaptive PE teacher to assist in supporting students with disabilities. Since this time, LCSD has been participating in the Unified Champion Schools Program (UCS) through Special Olympics Nevada, Inc. Each year students with and without disabilities have participated in the UCS Basketball Tournament in the winter as well as the LCSD Track and Field Meet in the spring.

Budget Considerations
This agreement allows for the LCSD to defray costs incurred in implementing the UCS Program.

Discussed at Previous Meeting
N/A

Attachment
Special Olympics MOU 2024-2025

Respectfully Submitted,
Rachel Stewart, Executive Director of Special Services

MEMORANDUM OF UNDERSTANDING BETWEEN LYON COUNTY SCHOOL DISTRICT AND SPECIAL OLYMPICS NEVADA, INC. FOR THE UNIFIED CHAMPION SCHOOLS PROGRAM 2024-2025

This Memorandum of Understanding (the Agreement) is between Special Olympics Nevada, a Nevada non-profit public benefit corporation (Special Olympics) and the Lyon County School District (District), hereinafter collectively referred to as the "parties."

The parties intend by this Agreement to implement the Special Olympics Nevada Unified Champion Schools Program (UCS). The UCS Program is a K-12 education program that partners students with and without disabilities through unified sports, inclusive youth leadership initiatives, and whole school engagement, as defined below. These programs provide the participants with the knowledge, experience, and skills necessary to create and sustain school communities that promote inclusion, acceptance, and respect for all students.

The UCS Program is conducted during the regular school day and consists of the following components:

1. Unified Sports
    a. Unified Sports combines students with and without disabilities on sports teams for training and competition.
        i. Traditional Special Olympics Sports and skills are offered where appropriate and can involve students receiving special education services. Students can train and compete with and against each other in sports such as soccer, basketball, track & field, and etc.
        ii. Non-traditional sports activities such as corn-hole, kickball, color runs, and etc. can also be included in this category.
2. Inclusive Youth Leadership
    a. Inclusive Youth Leadership offers opportunities for youth with and without intellectual disabilities to become agents of change within their school, community, and state.
3. Whole School Engagement
    a. Whole School Engagement activities positively impact school climate by including all students, teachers, staff, and administrators.

To implement the Unified Champion Schools Program, the parties agree as follows:

1. **Term:** The Agreement will become effective upon approval by the District's governing board and will remain in effect through July 2025. Any renewal, amendment, or modification of this Agreement must be accomplished in writing and executed by both District and Special Olympics and approved by the governing board.
2. **Responsibilities of Special Olympics:** Special Olympics will support the UCS Program as follows:
    a. Provide a financial grant (the Grant) to the District in the amount specified in Exhibit A to defray the costs incurred by the District in implementing the UCS Program. Special Olympics will pay the Grant to the District in two installments on or about the first day of November 2024 and April 2025, as specified in Exhibit A. No installment payment will be made by Special Olympics unless and until all prior payments made under this Agreement have been negotiated. This grant's disbursement is contingent upon approved funding from Special Olympics North America (SONA). Special Olympics Nevada, Inc. will receive an update on the status of our grant application and will inform District if funds have been approved no later than August 1, 2024. Special Olympics will determine the amount of the Grant for subsequent years if the Agreement is renewed.
    b. Assist the District's assigned Coordinator(s) (the Coordinator(s), as defined herein in paragraph 3b). Final selection of the Coordinator(s) can be made by the District or by Special Olympics.
    c. Provide training to the Coordinator(s) and other District representatives as may be necessary for the successful implementation and operation of the UCS Program.
    d. Provide the sports equipment required to conduct the UCS Program. Said equipment will remain the property of Special Olympics and will be returned to Special Olympics upon termination of this Agreement, should this Agreement not be renewed. Special Olympics will further provide Special Olympics materials and support to assist the District with implementation of the UCS Program.
3. **Responsibilities of the District:** The District will implement the Unified Champion Schools Program as follows:
    a. Provide the UCS Program for students in grades K-12 at district sites through June 2025. The UCS Program will include sports training, competition, recreation and whole school engagement initiatives as well as the *Mindset Matters* mental health and stress management resources either in-person or virtually.

b. Supporting a District teacher(s) with a current Nevada teaching credential, who is regularly employed by the District, serving as the Coordinator(s). The Coordinator(s) shall promote, coordinate, implement, and operate the UCS Program in accordance with the terms of this Agreement. The Coordinator(s) shall utilize Special Olympics materials to recruit, train, and coordinate volunteers, teachers, and classroom aides in order to ensure that they are prepared for their responsibilities in working with the students who participate in the UCS Program, and to satisfy all statutory and other qualification requirements.
c. Securing the necessary facilities for the UCS Program including for both sports training, competition, and recreation activities.
d. Involving general education students as active participants in the UCS Program, including as Unified Sports partners, coaches, volunteers, peers, leaders, and supporters.
e. Appropriately acknowledging Special Olympics and any other organizations or individuals which or who provide funding and/or other support for the UCS Program.
f. Providing program participation data to Special Olympics monthly. Such shall include the number of students participating in sports training, competition, recreation, and *Mindset Matters*, number of students participating in whole school engagement, number and type of competitions hosted, and the number and type of whole school engagement initiatives hosted. It will be the responsibility of the Coordinator(s) to collect and report this data to Special Olympics. Special Olympics will provide the necessary forms for data reporting.

4. **License to Use Special Olympics Marks:** Special Olympics hereby grants to the District a non-exclusive and non-transferable license to use the Special Olympics name and logo (collectively, the "Special Olympics Marks") for the UCS Program's promotion and operation. However, any use of the Special Olympics Marks will be subject to Special Olympics' prior approval as to usage, style, and content. The license granted under this Agreement will terminate when this Agreement terminates.
5. **Indemnification:**
    a. The District shall defend, indemnify, save, keep and hold harmless Special Olympics, Special Olympics, Inc., and their officers, directors, employees, and agents from and against any and all liabilities, obligations, claims, damages, judgments, injuries, losses, or expense (collectively "loss" or "losses") arising from, relating to, or in connection with this Agreement, its

performance, or the UCS Program, but only in proportion to and to the extent that such losses are caused by or result from the negligent or willful acts or omissions of the District, its governing board, officers, employees, volunteers, or agents. Special Olympics shall provide the District with prompt written notice of any claim or action for which indemnification is sought hereunder and shall cooperate in all reasonable respects with the District in connection with any such claim or action.

b. Special Olympics shall defend, indemnify, save, keep and hold harmless the District, its officers, directors, employees, and agents from and against any and all liabilities, obligations, claims, damages, judgments, injuries, losses or expense (collectively “loss” or “losses”) arising from, relating to, or in connection with this Agreement, its performance, or the UCS Program, but only in proportion to and to the extent that such losses are caused by or result from the negligent or willful acts or omissions of Special Olympics, its board, officers, employees, or agents. The District shall provide Special Olympics with prompt written notice of any claim or action for which indemnification is sought hereunder and shall cooperate in all reasonable respects with Special Olympics in connection with any such claim or action.

6. Insurance:

a. The District shall maintain during the full term of this Agreement the following insurance amounts, coverage, and terms:
    i. Commercial General Liability Insurance with limits not less than $1,000,000 (one million dollars) each occurrence Combined Single Limit for Bodily Injury and Property Damage.
    ii. Commercial Automobile Liability Insurance for Non-Owned/Hired Auto liability with limits not less than $1,000,000 (one million dollars) each occurrence Combined Single Limit for Bodily Injury and Property Damage.

b. All District policies shall provide thirty (30) days advance written notice to Special Olympics of any cancellation, non-renewal, or reduction in coverage to the following office and contact:

Special Olympics Nevada
Attn: President and CEO, Terrence Thornton
748 S. Meadows Pkwy, Ste. A-9 #133
Reno, Nevada 89521

c. If any policies are written on a claims-made-form, the District agrees to maintain such coverage continuously throughout the term of this

Agreement and, without lapse, for a period of three years beyond the expiration of this Agreement, such that should occurrences during the Agreement term give rise to claims made after expiration of the Agreement, such claims shall be covered.

d. Should any of the required insurance be provided under a form of coverage that includes a general annual aggregate limit or provides that claims investigation or legal defense costs are included in such general annual aggregate limit, such annual aggregate limit shall be double the occurrence or claims limits specified above.
e. Before commencing any operations under this Agreement, the District shall provide Special Olympics with a certificate(s) of insurance, evidencing all coverages set forth above, and shall furnish complete copies of policies promptly if requested.

7. **Relationship of the Parties:** The Coordinator(s) and any other employee of the District or any district or school included within the District (collectively "School Employees") assigned to perform services under this Agreement are all school employees and shall remain School Employees for the duration of their performance of services pursuant to this Agreement. They are not and will not become Special Olympics employees at any time while this Agreement is in force and shall not have or acquire from Special Olympics any workers' compensation coverage, employment benefit, pension, civil service, or other status or right which the District may confer on its employees.

   The District shall be responsible for the supervision and evaluation of the Coordinator(s) and any other School Employees assigned to perform services under this Agreement. The District, and not Special Olympics, will maintain all legal responsibility for students and staff participating in the Unified Champion Schools Program.

   The District acknowledges that Special Olympics is a party covered by any photography and video releases executed on behalf of any District students participating in any aspect of the Unified Champion Schools Program.
8. **Notices:** With the exception of the notice requirements of Paragraph 6b above, any notice provided by a party under this Agreement will be in writing and either served personally or sent by prepaid, first-class mail or by commercial overnight mail or courier, addressed to the other party as follows:

Lyon County School District
Attn: Rachel Stewart; Executive Director Special Services
25 East Goldfield Avenue
Yerington, NV 89447

Special Olympics Nevada
Attn: Terrence Thornton; President and CEO
748 S. Meadows Pkwy Ste. A-9 #133
Reno, NV 89521

9. **General Provisions:** This agreement is subject to and will be construed according to the laws of the State of Nevada. This Agreement and the attached exhibits contain the entire agreement between the parties relating to the subject matter hereof. All prior agreements relative hereof are superseded by this Agreement. This Agreement may be amended only by written agreement signed by both parties.

   IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first written above:

Special Olympics Nevada	**Lyon County School District**
_____	_____
Terrence Thornton	Rachel Stewart
President and CEO	Executive Director Special Services
Date:_____	Date:_____

MEMORANDUM OF UNDERSTANDING
EXHIBIT A

PART I: PROGRAM SPECIFICATIONS

District: Lyon County School District

School Year: 2024 – 2025

Coordinator(s): 1. *Assigned Coordinator(s)*, Primary responsibility is to coordinate and manage all aspects of the general Special Olympics UCS Program

Grant Amount: **Total Amount of Grant: $3,500.00**

- $3,500.00 to Lyon County School District to defray costs incurred by the district to coordinate, implement, promote, develop, and operate Special Olympics UCS program.

Grant Payment Installment Schedule:

- Grant payments will be made to the District in two installments.
  - The first on or about the first day of November 2024.
  - The second on or about the first day of April 2025.
- Grant payment installments will begin November 2024 if the Memorandum of Understanding is completed by then. The payments will be made retroactively if it is executed after then.
- This grant's disbursement is contingent upon approved funding from Special Olympics North America (SONA). Special Olympics Nevada, Inc. will receive an update on the status of our grant application and will inform District if funds have been approved no later than August 1, 2024.

Unified Special Olympics Sports and Activities can include but is not limited to:

- Soccer/Fall
- Basketball/Winter
- Track & Field/Spring
- Young Athlete Program (age 2-7)
- Color run, corn-hole, and other sports/activities scheduled throughout the year
- *Mindset Matters* mental health and stress management resources either in-person or virtually.

PART II: 2024 – 2025 ANNUAL PLAN

It is recognized that *Unified Sports, Inclusive Youth Leadership,* and *Whole School Engagement* activities have a positive impact on the entire school community. Schools that engage in these three components within the current school year will be considered a Special Olympics **Unified Champion School**. This approach compliments the objective of our educators and our youth to create a school climate of respect and tolerance for all students with and without intellectual disabilities.

The District understands that the success of reaching the goals and objectives set forth in the Annual Plan may impact future funding from Special Olympics to the District.

1. **Unified Sports/Activity**

   Maintain three (3) sports/activities with participation in the following (can include but is not limited to)

   i. Soccer, basketball, track & field, color run, cornhole, etc.

2. **Inclusive Youth Leadership**

3. **Whole School Engagement**

Lyon County School District
Board Memo

Date: May 21, 2024

To: Board of School Trustees

From: Wayne Workman, Superintendent

Re: Nevada Center for Excellence in Disabilities (NCED) Agreement

---

Recommendation
That the LCSD Board of Trustees approve the NCED Agreement between NCED and LCSD.

Background Information
The University of Nevada, Reno (UNR) offers post-secondary, college level courses to students with intellectual and developmental disabilities in the NCED Path to Independence program. This is a two-year postsecondary program. LCSD has supported students in this program and has partnered with NCED where several LCSD students have been successful and graduated. The LCSD and NCED would like to continue this partnership through the 2025-2026 school year.

Budget Considerations
Tuition to be supported through LCSD general fund.

Discussed at Previous Meeting
N/A

Attachment
NCED-NV and Lyon County Agreement

Respectfully Submitted,
Rachel Stewart, Executive Director of Special Services

University of Nevada, Reno

UNIVERSITY-ORGANIZATION AFFILIATION AGREEMENT

This University-Organization Agreement ("Agreement") is entered into between the Board of Regents of the Nevada System of Higher Education on behalf of the University of Nevada, Reno **(**Nevada Center for Excellence in Disabilities ("NCED")), hereafter "University," and the Lyon County School District ("School District"), individually a "Party" and collectively, the "Parties."

RECITALS

The University has determined that it is desirable to offer post-secondary, college level courses to students with intellectual and developmental disabilities in the NCED Path to Independence ("P2I Program"), a two-year postsecondary program offered at the University. P2I Program students typically range in age from 18-28, have an intellectual or developmental disability, and have completed their high school experience (with an adjusted diploma, an alternative diploma or a certificate of attendance). Although P2I Program students have completed their high school experience, certain students may remain enrolled with School District as a result of the student's Individualized Education Plan ("IEP").

School District desires that University provide various college level courses to P2I Program students to develop the student's academic skills in his/her area(s) of interest and develop career skills that may lead to meaningful employment.

Now therefore, in consideration of the mutual promises contained herein, the Parties agree as follows:

I. PURPOSE AND SCOPE OF P2I PROGRAM

A. PURPOSE

The purpose of this Agreement is to set forth the understanding of the Parties as to their respective responsibilities and rights with respect to students in the University P2I Program.

B. ELIGIBILITY

1. Students and parents and/or legal guardian shall submit to University a signed P2I Program Application Form and required supporting documentation (current IEP, psychological evaluation/eligibility documents, skills behavior rating scale, three non-family references, high school transcripts, current immunization records, a photo, admissions essay or equivalent media addressing the essay prompt, relevant legal documentation indicating guardianship, power of attorney or conservatorship, and any other required application materials) and agree to participate in designated activities as part of the application process (Family Information Session, Activity Day, Interview process).

2. The University will collaborate with the student, the student's IEP team, and the School District to evaluate whether acceptance to the P2I Program is in the student's best interest considering the student's skills and abilities. Acceptance into the P2I Program cannot be mandated by School District and is entirely in the discretion of the University.

3. Students must demonstrate the following academic skills and abilities in order to remain enrolled in the P2I Program:

- Regularly attend University and/or P2I Program classes
- Regularly engage in required job shadowing rotations
- Follow the University Student Code of Conduct
- Regularly participate in weekly meetings with P2I Program staff
- Regularly complete coursework and assignments (for credit or audit) and meet satisfactory academic progress

4. Student placement in the P2I Program is made on an annual basis and in the University's sole discretion.

C. COURSES AND CREDIT

1. The University and School District agree that college level courses are rigorous and demanding courses, and the standards and criteria shall not be diminished for the purpose of the P2I Program. P2I Program Students may assess and determine whether classes should be taken for credit or audit and audit decisions shall be made by the University posted deadline per semester to make this election

2. The University will determine the courses to be offered at any time during the term of this Agreement.

3. When a student satisfactorily completes the course with a grade of (D-) or higher, the University shall award between one (1) and five (5) college credits.

4. Students participating in the P2I Program may enroll in a minimum of 3 to a maximum of 8 credits in both the Fall and Spring semesters. Student's academic classes will be determined based on the student's interests, his/her Students Transitioning to Adult Roles ("STAR") plan, and P2I Program requirements.

II. PROGRAM MANAGEMENT

A. REMOVAL OR WITHDRAWAL OF STUDENT

1. P2I Program students may withdraw from P2I Program courses at any time. However, if a student withdraws on or after the first day of the University semester, the tuition fee paid to the University is non-fundable.

2. The removal of a student shall be handled cooperatively between the appropriate University and School District personnel. The University shall have the right to remove any School District student from the P2I Program course in accordance with the University student conduct policy or academic dishonesty policy. Removing a student from the P2I Program by the University requires a written explanation to be provided to the student, his/her parents and/or legal guardians, and the School District.

B. ACADEMIC ADVISING AND ANCILLARY SERVICES

Academic advising shall be the joint responsibility of the University and the School District. Both Parties shall ensure that students enrolled in the P2I Program are provided support services as may be needed, including but not limited to counseling and guidance and placement assistance.

C. RECORDS AND TRANSCRIPTS

Upon completion of the courses taken, a student's credit and grade shall be placed on the student's university transcript.

III. MUTUAL RESPONSIBILITIES AND PARTIES' OBLIGATIONS

A. MUTUAL RESPONSIBILITIES

1. FERPA Compliance

The parties agree to comply with the Family Educational Rights and Privacy Act of 1974 ("FERPA"), and all requirements imposed by or pursuant to regulation of the Department of Education and the University to the end that the rights and privacy of the students enrolled in the University are not violated or invaded. No access to individual student data shall be granted by the parties to any other person, agency or organization without the written consent of the student, except for sharing with other persons within the University or School District, so long as those persons have a legitimate interest in the information.

2. Insurance

The parties to this Agreement shall procure and maintain, during the term of this Agreement, General Liability Insurance or provide for their respective financial obligations through a program of self-insurance in compliance with the Nevada Revised Statutes Chapter 41. The parties shall maintain workers compensation insurance as required by Nevada law.

3. Indemnification

Neither party waives any right or defense to indemnification that may exist in law or equity. The parties shall not waive and intend to assert available NRS chapter 41 liability limitations in all cases.

4. Data Sharing

The University shall have direct access to P2I Program student's (and prospective student's) identifiable information, including courses taken, grades, class ranking, standardize placement assessment, and other personal information. This is protected as "education records" under both state and federal laws. Release, sharing or any other disclosure of student identifiable information is prohibited.

B. SCHOOL DISTRICT OBLIGATIONS

1. Payment of Program, Tuition, Books, & University Fees

School District shall be responsible for payment to the University for program, tuition, books, and course fees (if applicable). University tuition depends on the number of classes for which a P21 Student is registered and will vary each semester. Tuition payment by the School District is contingent upon the School District receiving state funding and/or grants/partnerships provided by the Nevada Department of Education. NCED agrees to coordinate and collaborate with the School District and the Nevada Department of Education to fund School District students' attendance in the P2I Program.

Enrollment at the University will not take place without School District approval, provided in the form of a transition IEP held with the student's high school case manager and appropriate IEP team members. Registration for classes will occur once the transition IEP has been held. Student books will be purchased or rented by P2I Program staff on behalf of the P2I Program student, and the University shall invoice the School District for any purchased books or required course fees.

For the 2024-2025 and 2025-2026 school years, the School District will pay NCED the P2I program fee of $4500 per semester during the academic year, and up to $2500 of tuition, books, and University fees per semester—a total cost of up to $15,000 per year. In the case of scholarships or grants, the cost to the School District will be reduced.

If School District fails to pay the program, tuition and/or books or course fees, University will not award any University credit to the student despite the student's otherwise successful completion of the course. If a student withdraws from the enrollment in the P2I Program more than the day before classes begin, University shall not charge tuition or fees to the School District. No adjustments or refunds of University fees shall be made on or after the first day of the University semester.

2. Enrollment & Records

School District shall ensure that the parent/guardian of the student seeking enrollment in the P2I Program is/are aware that the student is subject to both School District polices and procedures, and the University and Nevada System of Higher Education policies and procedures.

3. Student Support

School District will provide the following support to the student enrolled in the P2I Program:

a. A licensed case manager or special education teacher for IEP management and facilitation and/or any other required team members from the School District

b. Collaboration from School District staff in the development of the student's IEP

c. Management of all documentation required by School District (e.g., progress reports, notices, creating the IEP in the appropriate IEP software as determined by the school district)

d. A minimum of 14-day notice to the P2I Program staff of School District deadlines for required documents to be submitted (e.g., progress reports) and/or for required student evaluations(e.g., annual IEP meetings)

e. Participation from School District staff in student-centered planning meetings hosted by University

C. UNIVERSITY OBLIGATIONS

1. Course and Enrollment Requirements

a. The University shall determine the P2I Program courses to be offered at any time during the term of this Agreement.

b. The University shall offer access and enrollment to University courses to P2I Program students. If University prerequisites are required for enrollment in a course, P2I Program students must meet such prerequisites. P2I Program student will be enrolled as non-degree seeking students.

c. The University shall ensure that all University courses offered to students are:

1) Of a quality and depth to qualify for college credit as determined by University;

2) Evaluated and approved through the University curriculum approval process;

3) Transferable to a college or university under the Nevada System of Higher Education; and

4) Compliant with all standards for University courses.

d. The University shall be responsible for the planning and execution of the education component of the P2I Program, including curriculum administration and customary University functions, such as admitting and advising students and granting credits.

e. The University shall provide access to an inclusive educational environment.

f. The University shall provide access to non-credit P2I Program courses on various life skills (for example, on financial literacy, nutrition and cooking, self-determination and advocacy, and relationships and sexuality). Such courses are offered for a minimum of 60 minutes per week.

g. The University shall provide optional P2I Program scheduled social activities at various times throughout the week, which activities will be offered at no cost to students.

2. University Support Services

a. The University shall provide P2I Program students access to the Disability Resource Center. Eligibility for accommodations will be determined by the Disability Resource Center based on documentation provided by the student.

b. The University shall provide P2I Program students with access to University support services

provided to other University non-degree seeking students.

c. The University P2I Program staff will provide individualized tutoring support arranged by the P2I Program staff in small group or 1:1 session for up to a maximum of 6 hours per day, aligned with the accommodations as documented in the Individualized Education Plan (IEP) for each student.

d. The University P2I Program staff will assist students by helping them choose courses aligned with their interests, by helping them with registration/enrollment requirements, by guiding their use of University software and digital services, and by referring them to additional University services.

e. The University P2I Program staff will guide students seeking employment by providing them with access to employment, job shadowing, and internship opportunities, by preparing mock job interviews, and by providing resume and job search guidance. Placement by students in employment, job shadowing, or an internship is not guaranteed.

f. The University shall confirm P2I Program staff complete a background check conducted by the University Police Department.

3. Student Progress Reporting

a. The University shall provide progress monitoring and data collection for the student's IEP by preparing weekly documentation of the student's performance, student self-reporting (if applicable), and weekly student/staff meeting. This information will be provided to the School District on a quarterly basis and/or in preparation for scheduled IEP meetings. The School District shall provide 14 days' notice prior to the date the information is needed.

b. The University shall promptly provide notice to the School District of any concerns about student performance or behavior.

IV. GENERAL PROVISIONS

A. TERM AND TERMINATION

1. The Term of this Agreement shall be for two (2) years. The Term shall be deemed to have commenced on August 1, 2024, and shall end on May 30, 2026.

2. Either Party may terminate this Agreement for any reason following written notice to the other Party of intent to terminate delivered not less than ninety (90) days prior to the intended date of termination. Notwithstanding any termination under this Agreement, once a student has begun a P2I Program course, and so long as the student remains in good standing in the University and School District, the student shall be allowed to finish the P2I Program course(s) for that semester.

3. In the event no funds or insufficient funds are appropriated and budgeted or are otherwise unavailable in any fiscal period for payments due under this Agreement, then this Agreement shall terminate on the last day of the fiscal period for which appropriations were received without penalty or expense to University of any kind whatsoever.

B. MISCELLANEOUS

1. Entire Agreement. This Agreement contains the entire understanding of the parties with respect to the subject matter hereof and supersedes all prior agreements, oral or written, and all other communications between the parties relating to such subject matter. This Agreement may not be amended, supplemented or modified except by mutual written agreement by the parties.

2. Invalid Provisions. If any provision of this Agreement is held to be invalid or unenforceable for any reason, this Agreement shall remain in full force and effect in accordance with its terms, disregarding such unenforceable or invalid provision.

3. Force Majeure**.** Neither party shall be deemed to be in violation of this Agreement if it is prevented from performing any of its obligations hereunder due to strikes, failure of public transportation, civil or military authority, governmental restrictions, governmental regulations, governmental controls, act of public enemy, pandemics, epidemics or other outbreaks of diseases or other infections accidents, fires, explosions, or acts of God, including, without limitation, earthquakes, floods, winds, or storms. In such an event the intervening cause must not be through the fault of the party asserting such an excuse, and the excused party is obligated to promptly perform in accordance with the terms of the Agreement after the intervening cause ceases.

4. Governing Law. This Agreement shall be governed, interpreted, construed and enforced in accordance with the laws of the State of Nevada, with venue in the City of Reno and County of Washoe.

5. Assignment. A party may not assign or transfer any of its rights, duties or obligations under this Agreement, in whole or in part, without the prior written consent of the other party.

6. Binding Effect . This Agreement shall be binding upon and inure to the benefit of the parties hereto, and their respective successors and assigns, and no other party shall be a beneficiary hereunder.

7. Notice. Notices required by this Agreement shall be in writing, delivered personally, by certified or registered mail, or by overnight courier, and shall be deemed to have been given when delivered personally or when deposited in the United States mail, postage pre-paid, or with an overnight courier, addressed as follows:

If to University:
University of Nevada, Reno
Provost and Executive Vice President
1664 North Virginia Street
Reno, Nevada 89557

If to School District:
Lyon County School District
Rachel Stewart, Executive Director of Special Services (LCSD)
25 E. Goldfield Ave.
Yerington, Nevada 89447

8. No Joint Venture. In no event shall this Agreement be construed as establishing a partnership, joint venture or similar relationship between the parties hereto. Each party is an independent contractor, and neither is the agent, employee or servant of the other, and each is responsible only for its own conduct.

9. Use of Name or Logo**.** Nothing contained in this Agreement confers on either party the right to use the other party's name without prior written permission, or constitutes an endorsement of any commercial product or service by the University.

10. Compliance with Non-Discrimination Laws. Both parties agree to fully comply with all applicable state and federal non-discrimination laws. The Learning Site agrees to accept, assign, supervise, and evaluate qualified students regardless of a student's age, disability, whether actual or perceived by others (including service-connected disabilities), gender (including pregnancy related condition), military status or military obligations, sexual orientation, gender identity or expression, genetic information, national origin, race, or religion.

11. Counterparts. This Agreement may be executed in any number of counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

Lyon County School District

Approved**:**
Signed:_____
Printed: _____
Title: _____
Date: _____

BOARD OF REGENTS OF THE NEVADA SYSTEM OF HIGHER EDUCATION, ON BEHALF OF THE UNIVERSITY OF NEVADA, RENO

Approved:
Signed:_____
Printed: _____
Title: _____
Date:_____

Recommended:

Signed: _____
Printed: _____
Title: _____
Date: _____

Information Technology
Service Ticket Report
10/01/23 - 10/31/23

Created 04/01/24 - 04/30/24

Ticket Type		DO	AdultEd	SSDO-PDC	PLC	B&G	CES	DES	DHS	DIS	ERHS	EVES	FES	FHS	FIS	RES	SES	SMS	SSES	SSHS	SSMS	SVS	YES	YHS	YIS	Total
Urgent		0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
High		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medium		4	1	2	0	0	1	0	1	1	0	3	1	1	1	0	3	4	2	2	0	1	2	0	0	30
Normal		19	9	9	3	0	19	29	29	34	0	11	18	81	39	15	7	86	17	25	37	11	23	40	31	592
Project		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total		23	10	11	3	0	20	30	30	35	0	14	19	82	40	15	10	90	19	27	37	12	25	40	31	623

Closed 04/01/24 - 04/30/24

Ticket Type		DO	AdultEd	SSDO-PDC	PLC	B&G	CES	DES	DHS	DIS	ERHS	EVES	FES	FHS	FIS	RES	SES	SMS	SSES	SSHS	SSMS	SVS	YES	YHS	YIS	Total
Urgent	Closed	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	Cancelled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Resolved	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
High	Closed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cancelled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Resolved	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medium	Closed	4	1	2	0	0	1	0	1	1	0	4	1	0	1	0	3	3	2	3	0	1	2	0	0	30
	Cancelled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Resolved	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	4	1	2	0	0	1	0	1	1	0	4	1	0	1	0	3	3	2	3	0	1	2	0	0	30
Normal	Closed	24	6	9	3	0	54	29	35	52	0	11	17	79	32	27	15	113	26	63	90	8	70	40	14	817
	Cancelled	1	0	0	0	0	0	0	2	0	0	0	0	3	0	0	0	0	0	0	0	0	1	1	0	8
	Resolved	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	25	6	9	3	0	54	29	37	52	0	11	17	82	32	27	15	113	26	63	90	8	71	41	14	825
Project	Closed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2
	Cancelled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Resolved	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2
Total	Closed	28	7	11	3	0	55	30	36	53	0	15	18	79	33	27	18	116	28	66	90	9	72	41	15	850
	Cancelled	1	0	0	0	0	0	0	2	0	0	0	0	3	0	0	0	0	0	0	0	0	1	1	0	8
	Resolved	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	29	7	11	3	0	55	30	38	53	0	15	18	82	33	27	18	116	28	66	90	9	73	42	15	858

Closed by Site/District Tech

Technician Type		DO	AdultEd	SSDO-PDC	PLC	B&G	CES	DES	DHS	DIS	ERHS	EVES	FES	FHS	FIS	RES	SES	SMS	SSES	SSHS	SSMS	SVS	YES	YHS	YIS	Total
Site Tech		0	0	0	0	0	3	5	7	0	0	0	3	3	2	1	1	1	0	0	1	0	2	8	1	38
I. T. Tech		26	7	11	3	0	45	24	31	50	0	12	11	30	15	25	16	77	25	54	83	9	70	32	14	670
Oasis Support		1	0	0	0	0	0	1	0	0	0	0	0	0	1	1	0	3	0	2	0	0	1	2	0	12

Information Technology
Service Ticket Report
10/01/23 - 10/31/23

Open as of 04/30/24

Ticket Type		DO	AdultEd	SSDO-PDC	PLC	B&G	CES	DES	DHS	DIS	ERHS	EVES	FES	FHS	FIS	RES	SES	SMS	SSES	SSHS	SSMS	SVS	YES	YHS	YIS	Total
Urgent	Open	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pending	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	On Hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High	Open	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pending	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	On Hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medium	Open	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pending	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	On Hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Normal	Open	20	1	0	0	0	14	10	8	2	0	4	10	15	34	5	5	26	0	0	3	37	37	51	85	367
	Pending	0	0	0	0	0	0	0	1	0	0	2	0	1	2	0	0	4	0	0	0	0	2	0	0	12
	On Hold	1	0	0	0	0	8	11	16	63	0	2	7	73	19	13	22	114	7	11	7	2	1	0	7	384
	Total	21	1	0	0	0	22	21	25	65	0	8	17	89	55	18	27	144	7	11	10	39	40	51	92	763
Project	Open	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	0	0	0	0	0	1	0	4
	Pending	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	On Hold	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
	Total	1	0	0	0	0	0	1	0	0	0	0	0	1	2	0	0	0	0	0	0	0	0	1	0	6
Total	Open	20	0	0	0	0	14	10	8	2	0	4	10	16	36	5	5	26	0	0	3	37	37	52	85	370
	Pending	0	0	0	0	0	0	0	1	0	0	2	0	1	2	0	0	4	0	0	0	0	2	0	0	12
	On Hold	2	0	0	0	0	8	12	16	63	0	2	7	73	19	13	23	114	7	11	7	2	1	0	7	387
	Total	22	1	0	0	0	22	22	25	65	0	8	17	90	57	18	28	144	7	11	10	39	40	52	92	770

Yearly Closed Comparison	DO	AdultEd	SSDO-PDC	PLC	B&G	CES	DES	DHS	DIS	ERHS	EVES	FES	FHS	FIS	RES	SES	SMS	SSES	SSHS	SSMS	SVS	YES	YHS	YIS	Total
2024	116	26	18	13	0	86	115	113	174	1	62	49	316	110	88	47	387	85	160	159	35	120	148	54	2482
2023	328	73	26	20	0	282	295	496	506	6	187	229	903	440	329	242	1444	202	365	361	110	325	295	293	5729
2022	343	11	21	18	0	304	216	332	357	5	259	236	782	340	309	294	1269	226	281	302	128	214	241	291	5735
2021	369	31	30	2	3	260	249	366	258	16	218	225	700	351	323	297	498	247	168	179	154	211	297	277	4838
Total	1156	141	95	53	3	932	875	1307	1295	28	726	739	2701	1241	1049	880	3598	760	974	1001	427	870	981	915	18784

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1395 Voucher Date: 04/04/2024 Prepared By:

Printed: 04/04/2024 10:16:59 AM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of $116,850.41 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Phil Cowee.	President
Bridget Peterson	Clerk
Neal McIntyre II	Member
Tom Hendrix	Member
Sherry Parsons	Member
Holly Villines	Member
Darin Farr	Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	$89,721.08
230	Adult Education	$77.14
240	State Grants	$24,225.62
250	Special Education	$34.05
280	Federal Funds	$2,791.49
290	Food Service Funds	$1.03
		$116,850.41

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1395 04/04/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
A T & T LONG DISTANCE	18214			
		100.108.0000.000.2620.532.10000.00.00 Check #: 1112	Voice/Voicemail	$7.40
		100.121.0000.000.2410.533.10201.10.00 Check #: 1112	Telephone - Land Line phone services	$1.88
		100.122.0000.000.2410.533.10202.10.00 Check #: 1112	Telephone - Land Line phone services	$7.09
		100.123.0000.000.2410.533.10203.10.00 Check #: 1112	Telephone - Land Line phone services	$0.62
		100.125.0000.000.2410.533.10205.10.00 Check #: 1112	Telephone - Land Line phone services	$0.90
		100.126.0000.000.2410.533.10206.10.00 Check #: 1112	Telephone - Land Line phone services	$0.61
		100.127.0000.000.2410.533.10210.10.00 Check #: 1112	Telephone - Land Line phone services	$0.87
		100.128.0000.000.2410.533.10211.10.00 Check #: 1112	Telephone - Land Line phone services	$0.57
		100.129.0000.000.2410.533.10209.10.00 Check #: 1112	Telephone - Land Line phone services	$0.72
		100.132.0000.000.2410.533.10302.20.00 Check #: 1112	Telephone - Land Line phone services	$6.62
		100.133.0000.000.2410.533.10303.10.00 Check #: 1112	Telephone - Land Line phone services	$1.51
		100.134.0000.000.2410.533.10304.20.00 Check #: 1112	Telephone - Land Line phone services	$0.68
		100.135.0000.000.2410.533.10305.31.00 Check #: 1112	Telephone - Land Line phone services	$0.81
		100.136.0000.000.2410.533.10208.31.00 Check #: 1112	Telephone - Land Line phone services	$0.70
		100.161.0000.000.2410.533.10601.32.00 Check #: 1112	Telephone - Land Line phone services	$0.48
		100.162.0000.000.2410.533.10602.50.00 Check #: 1112	Telephone - Land Line phone services	$2.99

Voucher Supplement Account Summary

Voucher Batch Number: 1395 04/04/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.163.0000.000.2410.533.10603.32.00 Check #: 1112	Telephone - Land Line phone services	$11.64
		100.164.0000.000.2410.533.10604.32.00 Check #: 1112	Telephone - Land Line phone services	$1.41
		100.165.0000.000.2410.533.10605.32.00 Check #: 1112	Telephone - Land Line phone services	$1.28
		100.170.0000.000.2710.533.10000.00.00 Check #: 1112	Telephone - Land Line phone services	$0.19
		230.231.0000.610.2410.533.10907.41.00 Check #: 1112	Telephone - Land Line phone services	$0.14
		230.231.0000.610.2410.533.10909.41.00 Check #: 1112	Telephone - Land Line phone services	$0.79
		290.182.0000.000.3100.533.10000.00.00 Check #: 1112	Telephone - Land Line phone services	$0.00
		290.183.0000.000.3100.533.10000.00.00 Check #: 1112	Telephone - Land Line phone services	$1.03
			Vendor Total:	$50.93
A T & T MONTHLY STATEMENT	99712			
		100.164.0000.000.2410.532.10604.32.00 Check #: 1113	Voice/Voicemail	$115.14
			Vendor Total:	$115.14
A T & T MONTHLY STATEMENT	99712			
		230.231.0000.610.1000.533.10000.00.00 Check #: 1114	Telephone - Land Line phone services	$6.21
			Vendor Total:	$6.21
A T & T MONTHLY STATEMENT	99712			
		100.136.0000.000.2410.533.10208.31.00 Check #: 1115	Telephone - Land Line phone services	$303.53
			Vendor Total:	$303.53
A T & T MONTHLY STATEMENT	99712			
		100.164.0000.000.2410.533.10604.32.00 Check #: 1116	Telephone - Land Line phone services	$98.75

Voucher Supplement Account Summary

Voucher Batch Number: 1395 04/04/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	$98.75
A T & T MONTHLY STATEMENT	99712			
		100.165.0000.000.2410.533.10605.32.00 Check #: 1117	Telephone - Land Line phone services	$572.42
			Vendor Total:	$572.42
A T & T MONTHLY STATEMENT	99712			
		100.123.0000.000.2410.533.10203.10.00 Check #: 1118	Telephone - Land Line phone services	$205.86
			Vendor Total:	$205.86
A T & T MONTHLY STATEMENT	99712			
		100.133.0000.000.2410.533.10303.10.00 Check #: 1119	Telephone - Land Line phone services	$111.95
			Vendor Total:	$111.95
A T & T MONTHLY STATEMENT	99712			
		100.127.0000.000.2410.533.10210.10.00 Check #: 1120	Telephone - Land Line phone services	$362.40
			Vendor Total:	$362.40
ADVANCED INTEGRATED PEST MANAGEMENT				
		100.121.0000.000.2620.430.10201.10.00 Check #: 1121	Repairs and Maintenance Services	$179.00
		100.132.0000.000.2620.422.10302.20.00 Check #: 1121	Janitorial / Custodial Services	$150.00
		100.133.0000.000.2620.430.10303.10.00 Check #: 1121	Repairs and Maintenance Services	$320.00
			Vendor Total:	$649.00
ALHAMBRA WATER	97540			
		100.106.0000.000.2515.610.10000.00.00 Check #: 1122	General Supplies	$143.34
			Vendor Total:	$143.34
ALHAMBRA WATER	97540			

Voucher Supplement Account Summary

Voucher Batch Number: 1395 04/04/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.162.0000.000.2100.615.10602.50.00 Check #: 1123	Snacks, Food & Beverages	$124.36
			Vendor Total:	$124.36
ALPINE LOCK, INC	98481			
		100.121.0000.000.2620.610.10201.10.00 Check #: 1124	General Supplies	$66.75
		100.136.0000.000.2620.610.10208.31.00 Check #: 1124	General Supplies	$15.00
			Vendor Total:	$81.75
ARAMARK UNIFORM SERVICES				
		100.121.0000.000.2620.422.10201.10.00 Check #: 1125	Janitorial / Custodial Services	$411.52
		100.127.0000.000.2620.422.10210.10.00 Check #: 1125	Janitorial / Custodial Services	$113.43
		100.132.0000.000.2620.422.10302.20.00 Check #: 1125	Janitorial / Custodial Services	$619.22
			Vendor Total:	$1,144.17
ARATA, LINDA				
		100.170.0000.000.2710.519.10000.00.00 Check #: 1126	Student Transportation Purchased From Other Source	$28.44
			Vendor Total:	$28.44
BALL HORTICULTURAL COMPANY				
		240.300.0000.310.1000.610.10603.32.00 Check #: 1127	General Supplies	$4,096.94
			Vendor Total:	$4,096.94
BATTERIES PLUS	98052			
		100.123.0000.000.2620.610.10203.10.00 Check #: 1128	General Supplies	$286.10
			Vendor Total:	$286.10
BAUMBACK, SANDY	102125			
		100.170.0000.000.2710.519.10000.00.00 Check #: 1129	Student Transportation Purchased From Other Source	$180.00

Voucher Supplement Account Summary

Voucher Batch Number: 1395 04/04/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
				Vendor Total:	$180.00
BILLINGS, JESSICA					
		280.633.0000.100.2213.580.10205.10.00 Check #: 1130	Travel		$212.00
				Vendor Total:	$212.00
CANALES, FRANK					
		280.667.0000.000.2213.340.10000.00.00 Check #: 1131	Other Professional Services		$100.00
				Vendor Total:	$100.00
CARTER, AMANDA					
		280.735.0000.000.2700.510.10000.00.00 Check #: 1132	Student Transportation Services		$259.96
				Vendor Total:	$259.96
CROSS, RYAN					
		100.170.0000.000.2710.610.10000.00.00 Check #: 1133	General Supplies		$15.00
				Vendor Total:	$15.00
D & S WASTE REMOVAL, INC	4960				
		100.163.0000.000.2620.421.10603.32.00 Check #: 1134	Garbage / Disposal		$54.00
				Vendor Total:	$54.00
DAYTON HIGH SCHOOL.					
		100.164.0000.320.1000.610.10604.32.00 Check #: 1135	General Supplies		$2,468.58
				Vendor Total:	$2,468.58
DEWITT, CODDIERAE					
		100.170.0000.000.2710.519.10000.00.00 Check #: 1136	Student Transportation Purchased From Other Source		$180.00
				Vendor Total:	$180.00
DISCOUNT SCHOOL SUPPLY					

Voucher Supplement Account Summary

Voucher Batch Number: 1395 04/04/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
		280.633.0000.100.2100.610.10209.10.00 Check #: 1137	General Supplies	$360.84
			Vendor Total:	$360.84
DUFRESNE, MARIE				
		100.121.0000.000.2410.580.10201.10.00 Check #: 1138	Staff Travel	$344.07
			Vendor Total:	$344.07
FLINN SCIENTIFIC	7765			
		100.164.0000.192.1000.610.10604.32.00 Check #: 1139	General Supplies	$100.15
			Vendor Total:	$100.15
FRONTIER	21702			
		100.163.0000.000.2410.533.10603.32.00 Check #: 1140	Telephone - Land Line phone services	$527.44
			Vendor Total:	$527.44
FRONTIER	21702			
		100.162.0000.000.2410.533.10602.50.00 Check #: 1141	Telephone - Land Line phone services	$175.56
			Vendor Total:	$175.56
GRAINGER	99826			
		100.108.0000.000.2620.612.10000.00.00 Check #: 1142	Inventoried Supplies/Equipment <$5000	$8,710.18
		100.163.0000.000.2620.610.10603.32.00 Check #: 1142	General Supplies	$91.91
			Vendor Total:	$8,802.09
HOME DEPOT	9654			
		100.127.0000.000.2620.610.10210.10.00 Check #: 1143	General Supplies	$37.92
		100.161.0000.383.1000.610.10601.32.00 Check #: 1143	General Supplies	$1,716.00
		100.164.0000.000.2620.610.10604.32.00 Check #: 1143	General Supplies	$715.59

Voucher Supplement Account Summary

Voucher Batch Number: 1395 04/04/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
				Vendor Total:	$2,469.51
INTENSIVE MEDICAL INC.					
		100.102.0000.000.2570.340.10000.00.00 Check #: 1144	Other Professional Services		$9,900.00
				Vendor Total:	$9,900.00
JOHNSON, ELLEN					
		280.633.0000.100.2100.610.10209.10.00 Check #: 1145	General Supplies		$235.89
				Vendor Total:	$235.89
KORF, ERIN					
		280.633.0000.100.2213.580.10205.10.00 Check #: 1146	Travel		$319.00
				Vendor Total:	$319.00
LAKESHORE LEARNING MATERIALS	11240				
		240.291.0000.100.1000.610.10000.00.00 Check #: 1147	General Supplies		$2,025.29
				Vendor Total:	$2,025.29
LOWE'S BUSINESS ACCOUNT	11835				
		100.123.0000.000.2620.610.10203.10.00 Check #: 1148	General Supplies		$235.87
		100.129.0000.000.2620.610.10209.10.00 Check #: 1148	General Supplies		$227.71
		100.133.0000.000.2620.430.10303.10.00 Check #: 1148	Repairs and Maintenance Services		$333.66
		100.135.0000.000.2620.610.10305.31.00 Check #: 1148	General Supplies		$826.52
		100.161.0000.000.2620.610.10601.32.00 Check #: 1148	General Supplies		$58.87
				Vendor Total:	$1,682.63
LYON COUNTY SCHOOL DIST._12000	12000				
		100.163.0000.100.1000.610.10603.32.00 Check #: 1149	General Supplies		$43.98

Voucher Supplement Account Summary

Voucher Batch Number: 1395 04/04/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
				Vendor Total:	$43.98
LYON COUNTY SCHOOL DIST._99346	99346				
		100.126.0000.100.1000.615.10206.10.00 Check #: 1150	Snacks, Food & Beverages		$121.80
		280.633.0000.100.2100.610.10000.00.00 Check #: 1150	General Supplies		$183.80
				Vendor Total:	$305.60
MOUND HOUSE HARDWARE & STORAGE	96223				
		100.121.0000.000.2620.610.10201.10.00 Check #: 1151	General Supplies		$16.62
				Vendor Total:	$16.62
MOYLE, HEATHER					
		100.109.0000.000.2213.586.10000.00.00 Check #: 1152	Travel - Other Classified/support Personnel		$160.00
				Vendor Total:	$160.00
NATIONAL COUNCIL FOR AGRICULTURAL ED					
		240.300.0000.300.2213.330.10000.00.00 Check #: 1153	Professional Employee Training & Development Serv		$9,000.00
				Vendor Total:	$9,000.00
NELSON, NATALIE					
		280.667.0000.000.2213.340.10000.00.00 Check #: 1154	Other Professional Services		$550.00
				Vendor Total:	$550.00
NEVADA ASSOC OF SKILLSUSA					
		240.300.0000.300.2213.587.10000.00.00 Check #: 1155	Travel- Other Classified/Support Personnel		$525.00
		240.300.0000.300.2700.510.10000.00.00 Check #: 1155	Student Transportation Services		$4,500.00
				Vendor Total:	$5,025.00
NEVADA DRUG & ALCOHOL TESTING INC	101753				

Voucher Supplement Account Summary

Voucher Batch Number: 1395 04/04/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
		100.170.0000.000.2710.340.10000.00.00 Check #: 1156	Other Professional Services		$1,149.50
				Vendor Total:	$1,149.50
NEVADA FFA ASSOCIATION	97581				
		240.300.0000.300.2700.510.10000.00.00 Check #: 1157	Student Transportation Services		$1,100.00
		240.300.0000.310.1000.641.10000.00.00 Check #: 1157	Textbooks		$2,460.00
				Vendor Total:	$3,560.00
OLIVERAS, ANDREA					
		100.170.0000.000.2710.580.10000.00.00 Check #: 1158	Staff Travel		$100.00
				Vendor Total:	$100.00
ORDUNA, FELICIANA	101671				
		100.170.0000.000.2710.519.10000.00.00 Check #: 1159	Student Transportation Purchased From Other Source		$180.00
				Vendor Total:	$180.00
OWENS, BREANA					
		280.633.0000.100.2213.580.10205.10.00 Check #: 1160	Travel		$22.00
				Vendor Total:	$22.00
PACIFIC SHREDDING/PACIFIC STORAGE CO.					
		100.164.0000.000.2410.421.10604.32.00 Check #: 1161	Garbage / Disposal		$62.06
				Vendor Total:	$62.06
PCC DELAWARE, LLC	96428				
		100.102.0000.000.2570.610.10000.00.00 Check #: 1162	General Supplies		$2,997.50
				Vendor Total:	$2,997.50
POPE, MALINDA					

Voucher Supplement Account Summary

Voucher Batch Number: 1395 04/04/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
		100.132.0000.100.1000.610.10302.20.00 Check #: 1163	General Supplies		$99.96
				Vendor Total:	$99.96
RALEY'S					
		100.161.0000.000.2410.610.10601.32.00 Check #: 1164	General Supplies		$67.02
				Vendor Total:	$67.02
RED ROCK SPRING WATER					
		100.129.0000.100.1000.610.10209.10.00 Check #: 1165	General Supplies		$202.50
				Vendor Total:	$202.50
REFRIGERATION SUPPLIES DISTRIBUTOR	96586				
		100.108.0000.000.2620.610.10000.00.00 Check #: 1166	General Supplies		$163.92
		100.108.0000.000.2620.610.10210.10.00 Check #: 1166	General Supplies		$1,494.70
		100.121.0000.000.2620.610.10201.10.00 Check #: 1166	General Supplies		$541.20
		100.125.0000.000.2620.610.10205.10.00 Check #: 1166	General Supplies		$250.42
				Vendor Total:	$2,450.24
RICOH AMERICAS CORP	102825				
		100.101.0000.000.2510.430.10000.00.00 Check #: 1167	Repairs and Maintenance Services		$614.91
		100.133.0000.000.2410.442.10303.10.00 Check #: 1167	Rental of Equipment and Vehicles		$1,216.06
		100.135.0000.100.1000.430.10305.31.00 Check #: 1167	Repairs and Maintenance Services		$427.02
		100.136.0000.000.2410.430.10208.31.00 Check #: 1167	Repairs and Maintenance Services		$220.84
		100.164.0000.100.1000.430.10604.32.00 Check #: 1167	Repairs and Maintenance Services		$574.16

Voucher Supplement Account Summary

Voucher Batch Number: 1395 04/04/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
		230.231.0000.610.2500.400.10000.00.00 Check #: 1167	Purchased Property Services		$70.00
				Vendor Total:	$3,122.99
RICOH USA, INC					
		100.163.0000.000.2410.442.10603.32.00 Check #: 1168	Rental of Equipment and Vehicles		$1,348.66
				Vendor Total:	$1,348.66
ROUND UP AWARDS LLC	17901				
		100.132.0000.100.1000.610.10302.20.00 Check #: 1169	General Supplies		$184.00
				Vendor Total:	$184.00
rSCHOOLTODAY					
		100.136.0000.100.1000.610.10208.31.00 Check #: 1170	General Supplies		$988.75
				Vendor Total:	$988.75
SAFARILAND GROUP					
		100.161.0000.192.1000.610.10601.32.00 Check #: 1171	General Supplies		$467.90
				Vendor Total:	$467.90
SAFETY-KLEEN SYSTEMS, INC	18119				
		100.164.0000.000.2620.421.10604.32.00 Check #: 1172	Garbage / Disposal		$590.00
				Vendor Total:	$590.00
SEXSON, JENIFER					
		240.300.0000.310.1000.610.10603.32.00 Check #: 1173	General Supplies		$458.39
				Vendor Total:	$458.39
SHARMIN, SHIFAT					
		100.101.0000.000.2213.810.10000.00.00 Check #: 1174	Dues and Fees		$99.00
				Vendor Total:	$99.00

Voucher Supplement Account Summary

Voucher Batch Number: 1395 04/04/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
SHELLY VICK					
		100.162.0000.000.2410.615.10602.50.00 Check #: 1175	Snacks, Food & Beverages		$522.06
				Vendor Total:	$522.06
SHRED-IT USA					
		100.121.0000.000.2410.421.10201.10.00 Check #: 1176	Garbage / Disposal		$37.00
				Vendor Total:	$37.00
SHRED-IT USA					
		100.133.0000.000.2410.421.10303.10.00 Check #: 1177	Garbage / Disposal		$16.00
				Vendor Total:	$16.00
SHRED-IT USA					
		100.134.0000.000.2410.421.10304.20.00 Check #: 1178	Garbage / Disposal		$50.00
				Vendor Total:	$50.00
SHRED-IT USA					
		100.129.0000.100.1000.430.10209.10.00 Check #: 1179	Repairs and Maintenance Services		$232.12
				Vendor Total:	$232.12
SILVERLAND MIDDLE SCHOOL_101992	101992				
		100.101.0000.920.1000.340.10305.31.00 Check #: 1180	Other Professional Services		$600.00
				Vendor Total:	$600.00
SKILLSUSA, INC					
		240.300.0000.300.2200.810.10000.00.00 Check #: 1181	Dues and Fees		$28.00
		240.300.0000.300.2700.510.10000.00.00 Check #: 1181	Student Transportation Services		$32.00
				Vendor Total:	$60.00
SWINDLEHURST, HANNAH L					

Voucher Supplement Account Summary

Voucher Batch Number: 1395 04/04/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
		280.633.0000.100.2213.580.10209.10.00 Check #: 1182	Travel		$90.00
				Vendor Total:	$90.00
TAYLOR, JENNIFER AMBER	100348				
		280.633.0000.100.2213.580.10304.20.00 Check #: 1183	Travel		$314.00
				Vendor Total:	$314.00
THE OFFICE SHIPPING & MAILBOXES	101458				
		100.109.0000.100.1000.640.10000.00.00 Check #: 1184	Books and Periodicals		$896.16
				Vendor Total:	$896.16
THE PARTS HOUSE	23100				
		100.122.0000.000.2620.610.10202.10.00 Check #: 1185	General Supplies		$11.06
				Vendor Total:	$11.06
THOMPSON ADVERTISING					
		280.633.0000.100.2100.610.10203.10.00 Check #: 1186	General Supplies		$122.00
				Vendor Total:	$122.00
TRIPP ENTERPRISES	20982				
		100.161.0000.920.1000.610.10601.32.00 Check #: 1187	General Supplies		$225.50
				Vendor Total:	$225.50
TRUE VALUE HARDWARE_21030	21030				
		100.132.0000.000.2620.610.10302.20.00 Check #: 1188	General Supplies		$27.65
				Vendor Total:	$27.65
TYLER BUSINESS FORMS					
		100.136.0000.000.2410.610.10208.31.00 Check #: 1189	General Supplies		$368.75
				Vendor Total:	$368.75

Voucher Supplement Account Summary

Voucher Batch Number: 1395 04/04/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
UNITED SITE SERVICES OF NEVADA INC	101485				
		100.161.0000.000.2410.442.10601.32.00 Check #: 1190	Rental of Equipment and Vehicles		$330.70
				Vendor Total:	$330.70
USPS-POC	3478				
		100.101.0000.000.2320.531.10000.00.00 Check #: 1191	Postage		$1,000.00
				Vendor Total:	$1,000.00
VISTA LEARNING, NFP					
		100.102.0000.000.2570.653.10000.00.00 Check #: 1192	Web-based and similar programs		$30,643.20
				Vendor Total:	$30,643.20
WILSON LANGUAGE TRAINING	100536				
		100.127.0000.100.1000.610.10210.10.00 Check #: 1193	General Supplies		$40.00
				Vendor Total:	$40.00
WILSON, ANTHONY					
		280.633.0000.100.2213.580.10205.10.00 Check #: 1194	Travel		$22.00
				Vendor Total:	$22.00
XEROX CORPORATION					
		100.121.0000.000.2410.430.10201.10.00 Check #: 1195	Repairs and Maintenance Services		$622.44
		100.121.0000.000.2410.442.10201.10.00 Check #: 1195	Rental of Equipment and Vehicles		$333.74
		100.122.0000.000.2410.430.10202.10.00 Check #: 1195	Repairs and Maintenance Services		$1,331.16
		100.122.0000.000.2410.442.10202.10.00 Check #: 1195	Rental of Equipment and Vehicles		$444.27
		100.123.0000.000.2410.442.10203.10.00 Check #: 1195	Rental of Equipment and Vehicles		$394.33

Voucher Supplement Account Summary

Voucher Batch Number: 1395 04/04/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.123.0000.100.1000.430.10203.10.00 Check #: 1195	Repairs and Maintenance Services	$297.36
		100.125.0000.000.2410.430.10205.10.00 Check #: 1195	Repairs and Maintenance Services	$527.90
		100.125.0000.000.2410.442.10205.10.00 Check #: 1195	Rental of Equipment and Vehicles	$354.52
		100.126.0000.000.2410.442.10206.10.00 Check #: 1195	Rental of Equipment and Vehicles	$333.74
		100.126.0000.100.1000.430.10206.10.00 Check #: 1195	Repairs and Maintenance Services	$919.99
		100.129.0000.000.2410.442.10209.10.00 Check #: 1195	Rental of Equipment and Vehicles	$441.53
		100.129.0000.100.1000.430.10209.10.00 Check #: 1195	Repairs and Maintenance Services	$535.42
		100.132.0000.000.2410.442.10302.20.00 Check #: 1195	Rental of Equipment and Vehicles	$106.75
		100.132.0000.100.1000.430.10302.20.00 Check #: 1195	Repairs and Maintenance Services	$67.46
		100.161.0000.100.1000.430.10601.32.00 Check #: 1195	Repairs and Maintenance Services	$1,045.08
		100.161.0000.100.1000.442.10601.32.00 Check #: 1195	Rental of Equipment and Vehicles	$725.88
		100.165.0000.000.2410.442.10605.32.00 Check #: 1195	Rental of Equipment and Vehicles	$334.98
		100.165.0000.100.1000.430.10605.32.00 Check #: 1195	Repairs and Maintenance Services	$346.64
		250.105.0000.200.2321.430.10000.00.00 Check #: 1195	Repairs and Maintenance Services	$16.44
		250.105.0000.200.2321.442.10000.00.00 Check #: 1195	Rental of Equipment and Vehicles	$17.61
			Vendor Total:	$9,197.24
			Grand Total:	$116,850.41

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1397 Voucher Date: 04/04/2024 Prepared By:

Printed: 04/04/2024 07:33:16 AM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of $495,851.83 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Phil Cowee.	President
Bridget Peterson	Clerk
Neal McIntyre II	Member
Tom Hendrix	Member
Sherry Parsons	Member
Holly Villines	Member
Darin Farr	Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	$140,764.06
240	State Grants	$301.61
250	Special Education	$3,005.86
280	Federal Funds	$45,645.63
290	Food Service Funds	$49,048.78
360	Bond Issues	$257,085.89
		$495,851.83

Voucher Supplement Account Summary

Voucher Batch Number: 1397 04/04/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
ACCO ENGINEERED SYSTEMS, INC.				
		100.108.0000.000.2620.430.10305.31.000	Repairs and Maintenance Services	$23,484.00
			Vendor Total:	$23,484.00
ACE HARDWARE	200			
		100.122.0000.000.2620.610.10202.10.000	General Supplies	$497.84
		100.163.0000.000.2620.610.10603.32.000	General Supplies	$138.06
			Vendor Total:	$635.90
ALL ABOUT VISION, LLC	94550			
		250.105.0000.200.2155.340.10000.00.000	Other Professional Services	$2,960.00
			Vendor Total:	$2,960.00
AMAZON BUSINESS				
		100.121.0000.000.2130.610.10201.10.000	General Supplies	$18.94
		100.121.0000.000.2410.610.10201.10.000	General Supplies	$112.73
		100.121.0000.100.1000.610.10201.10.000	General Supplies	$247.44
		100.133.0000.000.2410.650.10303.10.000	Supplies-Information Technology-related	$76.19
		100.161.0000.000.2410.610.10601.32.000	General Supplies	$87.99
		100.161.0000.192.1000.610.10601.32.000	General Supplies	$810.16
		100.161.0000.383.1000.610.10601.32.000	General Supplies	$17.95
		100.170.0000.000.2700.610.10000.00.000	General Supplies	$598.96
		240.291.0000.100.1000.610.10000.00.000	General Supplies	$301.61
		250.121.0000.200.1000.610.10201.10.000	General Supplies	$45.86

Voucher Supplement Account Summary

Voucher Batch Number: 1397 04/04/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
		280.633.0000.100.2100.610.10201.10.000	General Supplies		$456.55
		280.650.0000.100.1000.610.10902.32.000	General Supplies		$476.79
		280.650.0000.100.2100.610.10902.32.000	General Supplies		$499.75
				Vendor Total:	$3,750.92
BIG R FERNLEY					
		100.123.0000.000.2620.610.10203.10.000	General Supplies		$39.46
		100.133.0000.000.2620.430.10303.10.000	Repairs and Maintenance Services		$169.34
		100.135.0000.000.2620.610.10305.31.000	General Supplies		$119.95
				Vendor Total:	$328.75
BOYS & GIRLS CLUB OF MASON VALLEY	97650				
		280.767.0000.100.2100.310.10201.10.000	Official/Administrative Services		$6,399.76
		280.767.0000.100.2100.310.10205.10.000	Official/Administrative Services		$7,255.56
		280.767.0000.100.2100.310.10210.10.000	Official/Administrative Services		$9,128.68
		280.767.0000.100.2100.310.10211.10.000	Official/Administrative Services		$6,803.48
		280.767.0000.100.2100.610.10205.10.000	General Supplies		$183.31
				Vendor Total:	$29,770.79
CAPITAL CITY AUTO PARTS	102852				
		100.170.0000.000.2730.614.10000.00.000	Parts		$891.77
		100.170.0000.000.2730.617.10000.00.000	Batt & Antifreeze		$174.73
				Vendor Total:	$1,066.50
CORE CONSTRUCTION	102843				
		290.180.0000.000.3100.610.10000.00.000	General Supplies		$49,048.78

Voucher Supplement Account Summary

Voucher Batch Number: 1397 04/04/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
		360.022.0000.000.4500.450.10601.32.000	Construction Services		$257,085.89
				Vendor Total:	$306,134.67
DECKER, INC.	5403				
		100.121.0000.000.2620.610.10201.10.000	General Supplies		$160.55
		280.633.0000.100.3300.610.10209.10.000	General Supplies		$1,950.84
				Vendor Total:	$2,111.39
EMERGENCY MEDICAL PRODUCTS INC.					
		100.161.0000.100.1000.610.10601.32.000	General Supplies		$2,437.99
				Vendor Total:	$2,437.99
GENE WATSON	22210				
		100.108.0000.000.2620.422.10000.00.000	Janitorial / Custodial Services		$1,334.32
				Vendor Total:	$1,334.32
INLAND SUPPLY CO., INC.	10000				
		100.122.0000.000.2620.610.10202.10.000	General Supplies		$671.80
		100.123.0000.000.2620.610.10203.10.000	General Supplies		$460.55
		100.126.0000.000.2620.610.10206.10.000	General Supplies		$1,301.02
		100.129.0000.000.2620.610.10209.10.000	General Supplies		$411.18
		100.132.0000.000.2620.610.10302.20.000	General Supplies		$961.71
		100.133.0000.000.2620.430.10303.10.000	Repairs and Maintenance Services		$194.05
		100.136.0000.000.2620.610.10208.31.000	General Supplies		$201.21
		100.136.0000.000.2630.610.10208.31.000	General Supplies		$190.00
		100.161.0000.000.2620.610.10601.32.000	General Supplies		$924.56

Voucher Supplement Account Summary

Voucher Batch Number: 1397 04/04/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
		100.163.0000.000.2620.610.10603.32.000	General Supplies		$514.50
				Vendor Total:	$5,830.58
NAVIGATE 360, LLC					
		280.633.0000.100.2100.653.10302.00.000	Web-based and similar programs		$1,990.00
				Vendor Total:	$1,990.00
OFFICE DEPOT	15366				
		100.101.0000.000.2320.610.10000.00.000	General Supplies		$317.86
		100.121.0000.100.1000.610.10201.10.000	General Supplies		$1,673.52
		100.164.0000.100.1000.430.10604.32.000	Repairs and Maintenance Services		$21.29
		100.164.0000.100.1000.610.10604.32.000	General Supplies		$175.65
		280.633.0000.100.2100.610.10203.10.000	General Supplies		$471.50
		280.633.0000.100.3300.610.10203.10.000	General Supplies		$398.90
				Vendor Total:	$3,058.72
ORBIS TECH SERVICES LLC					
		100.128.0000.100.1000.650.10211.10.000	Supplies-Information Technology-related		$847.04
				Vendor Total:	$847.04
ORBIS TECH SERVICES LLC					
		100.101.0000.000.2660.654.10000.00.000	Supplies - IT Related <$999 > 1 year useful life		$8,517.10
				Vendor Total:	$8,517.10
PILOT THOMAS LOGISTICS, LLC					
		100.170.0000.000.2730.626.10000.00.000	Gasoline		$19,969.65
				Vendor Total:	$19,969.65
SILVA, SCEIRINI & ASSOCIATES, LLC					

Voucher Supplement Account Summary

Voucher Batch Number: 1397 04/04/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.101.0000.000.2510.340.10000.00.000	Other Professional Services	$13,300.00
			Vendor Total:	$13,300.00
SKY FIBER INTERNET				
		100.107.0000.000.2580.535.10000.00.000	Data Communications, Internet, Video, T-lines, etc	$58,121.00
			Vendor Total:	$58,121.00
SOLIANT HEALTH, LLC				
		280.639.0000.200.2100.340.10000.00.000	FY20 Special Education Part B Budget Load	$9,630.51
			Vendor Total:	$9,630.51
WALKER LAKE DISPOSAL INC.	102157			
		100.108.0000.000.2610.421.10000.00.000	Garbage / Disposal	$572.00
			Vendor Total:	$572.00
			Grand Total:	$495,851.83

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1421 Voucher Date: 04/11/2024 Prepared By:

Printed: 04/11/2024 10:22:06 AM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of $293,289.46 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Phil Cowee.	President
Bridget Peterson	Clerk
Neal McIntyre II	Member
Tom Hendrix	Member
Sherry Parsons	Member
Holly Villines	Member
Darin Farr	Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	$278,352.82
207	PCFP GATE	$696.60
230	Adult Education	$700.00
240	State Grants	$1,342.18
280	Federal Funds	$3,829.86
290	Food Service Funds	$208.00
340	Governmental Services Tax (GST)	$8,160.00
		$293,289.46

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1421 04/11/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
ACE HARDWARE	200				
		100.170.0000.000.2700.610.10000.00.000	General Supplies		$111.48
				Vendor Total:	$111.48
APPLE COMPUTER_1112	1112				
		100.107.0000.000.2580.652.10000.00.000	Inventoried Supplies/Equipment - IT Related <$5000		$1,378.00
				Vendor Total:	$1,378.00
BIG R FERNLEY					
		100.133.0000.000.2620.430.10303.10.000	Repairs and Maintenance Services		$9.19
		100.161.0000.000.2620.610.10601.32.000	General Supplies		$68.02
				Vendor Total:	$77.21
BSN SPORTS					
		100.101.0000.920.1000.610.10000.00.000	General Supplies		$119,998.90
		100.101.0000.920.1000.610.10208.31.000	General Supplies		$942.45
		100.101.0000.920.1000.610.10302.20.000	General Supplies		$942.45
				Vendor Total:	$121,883.80
CLARK PEST CONTROL					
		100.108.0000.000.2630.340.10605.32.000	Other Professional Services		$124.00
				Vendor Total:	$124.00
CR ENGINEERING	102406				
		340.101.0000.000.4700.340.10304.20.000	Other Professional Services		$8,160.00
				Vendor Total:	$8,160.00
GENE WATSON	22210				
		100.108.0000.000.2620.422.10000.00.000	Janitorial / Custodial Services		$960.00

Voucher Supplement Account Summary

Voucher Batch Number: 1421 04/11/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
				Vendor Total:	$960.00
INFINISOURCE, INC.	99766				
		100.102.0000.000.2570.340.10000.00.000	Other Professional Services		$2,835.85
				Vendor Total:	$2,835.85
LYON COUNTY SHERIFF	P101				
		280.742.0000.000.2100.340.10000.00.000	Other Professional Services		$2,829.86
				Vendor Total:	$2,829.86
MAKING MATHEMATICIANS LLC					
		280.633.0000.100.2213.330.10210.10.000	Professional Employee Training & Development Serv		$1,000.00
				Vendor Total:	$1,000.00
PACIFIC METAL COMPANY					
		240.300.0000.380.1000.610.10601.32.000	General Supplies		$1,342.18
				Vendor Total:	$1,342.18
PITSCO, INC.	102866				
		207.213.0000.450.1000.610.10302.00.000	General Supplies		$696.60
				Vendor Total:	$696.60
STATE OF NEVADA_98141	98141				
		100.102.0000.000.2329.210.10000.00.000	Group Insurance		$49,627.54
				Vendor Total:	$49,627.54
TYLER TECHNOLOGIES, INC.	103232				
		100.107.0000.000.2580.651.10000.00.000	Supplies - Technology - Software		$99,505.06
				Vendor Total:	$99,505.06
WALKER LAKE DISPOSAL INC.	102157				
		100.108.0000.000.2610.421.10000.00.000	Garbage / Disposal		$572.00

Voucher Supplement Account Summary

Voucher Batch Number: 1421 04/11/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
		290.180.0000.000.3100.421.10000.00.000	Garbage / Disposal		$208.00
				Vendor Total:	$780.00
WESTERN NEVADA SUPPLY	22580				
		100.161.0000.000.2620.610.10601.32.000	General Supplies		$1,277.88
				Vendor Total:	$1,277.88
YERINGTON THEATRE FOR THE ARTS	100157				
		230.231.0000.610.1000.441.10909.41.000	Renting Land and Buildings		$700.00
				Vendor Total:	$700.00
				Grand Total:	$293,289.46

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1422 Voucher Date: 04/11/2024 Prepared By:

Printed: 04/11/2024 07:57:58 AM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of $90,502.42 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Phil Cowee.	President
Bridget Peterson	Clerk
Neal McIntyre II	Member
Tom Hendrix	Member
Sherry Parsons	Member
Holly Villines	Member
Darin Farr	Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	$76,697.29
240	State Grants	$458.39
280	Federal Funds	$3,545.62
360	Bond Issues	$9,801.12
		$90,502.42

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1422 04/11/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
A T & T MONTHLY STATEMENT	99712			
		100.129.0000.000.2410.533.10209.10.00 Check #: 1196	Telephone - Land Line phone services	$183.70
			Vendor Total:	$183.70
ALDRIDGE, ROYCE	98853			
		100.170.0000.000.2710.810.10000.00.00 Check #: 1197	Dues and Fees	$7.28
			Vendor Total:	$7.28
ALHAMBRA WATER	97540			
		100.170.0000.000.2700.610.10000.00.00 Check #: 1198	General Supplies	$435.68
			Vendor Total:	$435.68
ARAMARK UNIFORM SERVICES				
		100.127.0000.000.2620.422.10210.10.00 Check #: 1199	Janitorial / Custodial Services	$113.43
			Vendor Total:	$113.43
BRANDON DOLPH				
		100.163.0000.196.1000.610.10603.32.00 Check #: 1200	General Supplies	$419.71
			Vendor Total:	$419.71
CROSS, RYAN				
		100.104.0000.000.2213.580.10000.00.00 Check #: 1201	Staff Travel	$113.00
		280.633.0000.000.2213.580.10601.32.00 Check #: 1201	FY21 Grants Budget Loads-Title I	$391.82
			Vendor Total:	$504.82
CURRENT SOFTWARE USA, INC.				
		100.101.0000.000.2570.310.10000.00.00 Check #: 1202	Official/Administrative Services	$675.00
			Vendor Total:	$675.00
FARM-ASSIST, INC	96061			

Voucher Supplement Account Summary

Voucher Batch Number: 1422 04/11/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
		100.108.0000.000.2630.610.10000.00.00 Check #: 1203	General Supplies		$6,652.20
				Vendor Total:	$6,652.20
GOLF TEAM PRODUCTS INC	100898				
		100.161.0000.920.1000.610.10601.32.00 Check #: 1204	General Supplies		$494.00
				Vendor Total:	$494.00
GOPHER SPORT	8661				
		280.633.0000.100.2100.610.10209.10.00 Check #: 1205	General Supplies		$3,105.82
				Vendor Total:	$3,105.82
GROUP WEST CONSTRUCTION, INC					
		360.022.0000.000.4500.450.10000.00.00 Check #: 1206	Construction Services		$9,801.12
				Vendor Total:	$9,801.12
HOME DEPOT	9654				
		100.136.0000.000.2620.610.10208.31.00 Check #: 1207	General Supplies		$283.97
		100.164.0000.000.2620.430.10604.32.00 Check #: 1207	Repairs and Maintenance Services		$140.85
				Vendor Total:	$424.82
HUCKABY, DAWN					
		100.102.0000.000.2570.615.10000.00.00 Check #: 1208	Snacks, Food & Beverages		$30.28
				Vendor Total:	$30.28
HURT HAULING, LLC					
		100.108.0000.000.2620.340.10000.00.00 Check #: 1209	Other Professional Services		$312.50
				Vendor Total:	$312.50
JORDAN'S TRUCK & TRAILER EQUIPMENT	10595				
		100.108.0000.000.2620.730.10000.00.00 Check #: 1210	Equipment		$12,019.00

Voucher Supplement Account Summary

Voucher Batch Number: 1422 04/11/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
				Vendor Total:	$12,019.00
LOUIE'S HOME CENTER					
		100.170.0000.000.2700.610.10000.00.00 Check #: 1211	General Supplies		$90.85
				Vendor Total:	$90.85
LOWE'S BUSINESS ACCOUNT	11835				
		100.108.0000.000.2620.610.10000.00.00 Check #: 1212	General Supplies		$268.66
		100.108.0000.000.2620.610.10209.10.00 Check #: 1212	General Supplies		$40.33
		100.108.0000.000.2620.610.10303.10.00 Check #: 1212	General Supplies		$90.98
		100.108.0000.000.2620.610.10604.32.00 Check #: 1212	General Supplies		$126.24
		100.108.0000.000.2630.610.10000.00.00 Check #: 1212	General Supplies		$71.20
		100.108.0000.000.2630.610.10604.32.00 Check #: 1212	General Supplies		$129.41
		100.170.0000.000.2700.610.10000.00.00 Check #: 1212	General Supplies		$139.51
				Vendor Total:	$866.33
M.F. BARCELLOS, INC	1560				
		100.108.0000.000.2610.623.10000.00.00 Check #: 1213	Bottled Gas		$1,185.32
				Vendor Total:	$1,185.32
MONTROSE GLASS					
		100.108.0000.000.2620.610.10209.10.00 Check #: 1214	General Supplies		$2,201.84
				Vendor Total:	$2,201.84
NEVADA DEPT OF MOTOR VEHICLES	14490				
		100.170.0000.000.2730.340.10000.00.00 Check #: 1215	Other Professional Services		$555.00

Voucher Supplement Account Summary

Voucher Batch Number: 1422 04/11/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
				Vendor Total:	$555.00
ORIENTAL TRADING CO.,INC.	15565				
		280.633.0000.100.2100.610.10209.10.00 Check #: 1216	General Supplies		$47.98
				Vendor Total:	$47.98
PITNEY BOWES GLOBAL FINANCIAL	101970				
		100.136.0000.000.2410.442.10208.31.00 Check #: 1217	Rental of Equipment and Vehicles		$655.86
				Vendor Total:	$655.86
PURCHASE POWER	16968				
		100.161.0000.000.2410.531.10601.32.00 Check #: 1218	Postage		$1,440.60
				Vendor Total:	$1,440.60
PURCHASE POWER	16968				
		100.165.0000.000.2410.531.10605.32.00 Check #: 1219	Postage		$345.49
				Vendor Total:	$345.49
QUADIENT LEASING USA, INC					
		100.133.0000.000.2410.531.10303.10.00 Check #: 1220	Postage		$255.50
				Vendor Total:	$255.50
QUADIENT LEASING USA, INC					
		100.133.0000.000.2410.531.10303.10.00 Check #: 1221	Postage		$66.84
				Vendor Total:	$66.84
RICOH AMERICAS CORP	102825				
		100.101.0000.000.2510.430.10000.00.00 Check #: 1222	Repairs and Maintenance Services		$5.00
		100.133.0000.000.2410.442.10303.10.00 Check #: 1222	Rental of Equipment and Vehicles		$6.19
		100.136.0000.000.2410.430.10208.31.00 Check #: 1222	Repairs and Maintenance Services		$747.49

Voucher Supplement Account Summary

Voucher Batch Number: 1422 04/11/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
				Vendor Total:	$758.68
RICOH USA, INC					
		100.136.0000.000.2410.442.10208.31.00 Check #: 1223	Rental of Equipment and Vehicles		$146.48
				Vendor Total:	$146.48
SEXSON, JENIFER					
		240.300.0000.300.2700.510.10000.00.00 Check #: 1224	Student Transportation Services		$458.39
				Vendor Total:	$458.39
SHRED-IT USA					
		100.106.0000.000.2515.421.10000.00.00 Check #: 1225	Garbage / Disposal		$42.00
				Vendor Total:	$42.00
SHRED-IT USA					
		100.127.0000.000.2410.421.10210.10.00 Check #: 1226	Garbage / Disposal		$36.00
				Vendor Total:	$36.00
SILVER SPRINGS MUTUAL WATER CO	19183				
		100.108.0000.000.2610.411.10000.00.00 Check #: 1227	Water / Sewer		$7,922.37
		100.170.0000.000.2730.411.10000.00.00 Check #: 1227	Water / Sewer		$78.00
				Vendor Total:	$8,000.37
WESTERN GOVERNORS UNIVERSITY					
		100.101.0000.000.2213.560.10000.00.00 Check #: 1228	Tuition		$4,025.00
				Vendor Total:	$4,025.00
WESTERN NEVADA COLLEGE_99219	99219				
		100.104.0000.100.1000.560.10000.00.00 Check #: 1229	Tuition		$23,853.45
				Vendor Total:	$23,853.45

Voucher Supplement Account Summary

Voucher Batch Number: 1422 04/11/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
XEROX CORPORATION					
		100.106.0000.000.2515.442.10000.00.00 Check #: 1230	Rental of Equipment and Vehicles		$208.08
				Vendor Total:	$208.08
XYLEM WATER SOLUTIONS U.S.A. INC	102683				
		100.108.0000.000.2620.610.10601.32.00 Check #: 1231	General Supplies		$10,083.00
				Vendor Total:	$10,083.00
				Grand Total:	$90,502.42

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1426 Voucher Date: 04/16/2024 Prepared By:

Printed: 04/16/2024 10:44:27 AM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of $950,308.90 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Phil Cowee.	President
Bridget Peterson	Clerk
Neal McIntyre II	Member
Tom Hendrix	Member
Sherry Parsons	Member
Holly Villines	Member
Darin Farr	Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	$173,699.64
207	PCFP GATE	$116.99
230	Adult Education	$4,387.46
240	State Grants	$21,183.37
250	Special Education	$48,284.60
280	Federal Funds	$65,332.27
310	Residential Construction Tax	$26,300.00
340	Governmental Services Tax (GST)	$10,695.00
360	Bond Issues	$566,392.40
703	Workers Compensation	$33,917.17

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1426 04/16/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
3D CONCRETE, INC.	103064				
		100.108.0000.000.2620.610.10000.00.000	General Supplies		$222.64
		100.108.0000.000.2620.610.10211.10.000	General Supplies		$707.51
				Vendor Total:	$930.15
ACE HARDWARE	200				
		100.108.0000.000.2620.610.10000.00.000	General Supplies		$202.02
		100.122.0000.000.2620.610.10202.10.000	General Supplies		$303.26
		100.132.0000.000.2620.610.10302.20.000	General Supplies		$43.96
		100.163.0000.000.2620.610.10603.32.000	General Supplies		$18.20
				Vendor Total:	$567.44
ADVANCED CHILD BEHAVIOR SOLUTIONS,LLC	102918				
		280.639.0000.200.2240.340.10000.00.000	Other Professional Services		$13,005.90
				Vendor Total:	$13,005.90
AMAZON BUSINESS					
		100.101.0000.000.2510.610.10000.00.000	General Supplies		$341.57
		100.108.0000.000.2620.612.10000.00.000	Inventoried Supplies/Equipment	<$5000	$1,813.68
		100.122.0000.000.2410.610.10202.10.000	General Supplies		$84.87
		100.123.0000.000.2410.610.10203.10.000	General Supplies		$59.99
		100.123.0000.100.1000.616.10203.10.000	Teacher Supplies		$56.11
		100.125.0000.000.2410.610.10205.10.000	General Supplies		$26.58
		100.125.0000.000.2410.615.10205.10.000	Snacks, Food & Beverages		$33.50

Voucher Supplement Account Summary

Voucher Batch Number: 1426 04/16/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.125.0000.000.2620.610.10205.10.000	General Supplies	$348.65
		100.125.0000.100.1000.610.10205.10.000	General Supplies	$617.79
		100.127.0000.000.2100.610.10210.10.000	General Supplies	$135.03
		100.127.0000.000.2220.610.10210.10.000	General Supplies	$26.99
		100.127.0000.000.2410.610.10210.10.000	General Supplies	$18.40
		100.127.0000.100.1000.610.10210.10.000	General Supplies	$457.68
		100.128.0000.100.1000.610.10211.10.000	General Supplies	$179.90
		100.128.0000.100.1000.616.10211.10.000	Teacher Supplies	$614.33
		100.129.0000.000.2410.610.10209.10.000	General Supplies	$120.86
		100.129.0000.100.1000.610.10209.10.000	General Supplies	$270.95
		100.129.0000.100.1000.615.10209.10.000	Snacks, Food & Beverages	$58.99
		100.132.0000.000.2410.610.10302.20.000	General Supplies	$62.52
		100.132.0000.100.1000.610.10302.20.000	General Supplies	$621.33
		100.132.0000.100.1000.615.10302.20.000	Snacks, Food & Beverages	$330.04
		100.133.0000.000.2410.650.10303.10.000	Supplies-Information Technology-related	$75.00
		100.133.0000.000.2620.430.10303.10.000	Repairs and Maintenance Services	$23.10
		100.133.0000.100.1000.610.10303.10.000	General Supplies	$689.82
		100.134.0000.000.2620.610.10304.20.000	General Supplies	$8.97
		100.135.0000.000.2410.610.10305.31.000	General Supplies	$26.52

Voucher Supplement Account Summary

Voucher Batch Number: 1426 04/16/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.135.0000.100.1000.610.10305.31.000	General Supplies	$144.13
		100.135.0000.100.1000.616.10305.31.000	Teacher Supplies	$16.97
		100.136.0000.100.1000.610.10208.31.000	General Supplies	$1,052.25
		100.161.0000.000.2410.610.10601.32.000	General Supplies	$113.32
		100.161.0000.000.2620.610.10601.32.000	General Supplies	$65.98
		100.161.0000.100.1000.610.10601.32.000	General Supplies	$61.93
		100.161.0000.100.1000.616.10601.32.000	Teacher Supplies	$378.18
		100.161.0000.190.1000.610.10601.32.000	General Supplies	$39.58
		100.161.0000.192.1000.610.10601.32.000	General Supplies	$10.44
		100.161.0000.384.1000.610.10601.32.000	General Supplies	$167.64
		100.161.0000.920.1000.610.10601.32.000	General Supplies	$257.41
		100.162.0000.000.2100.610.10602.50.000	General Supplies	$112.00
		100.162.0000.000.2130.610.10602.50.000	General Supplies	$61.20
		100.162.0000.000.2410.610.10602.50.000	General Supplies	$245.03
		100.162.0000.000.2620.610.10602.50.000	General Supplies	$647.39
		100.162.0000.100.1000.616.10602.50.000	Teacher Supplies	$284.28
		100.164.0000.100.1000.610.10604.32.000	General Supplies	$779.58
		100.164.0000.100.1000.616.10604.32.000	Teacher Supplies	$149.99
		100.164.0000.920.1000.610.10604.32.000	General Supplies	$349.13

Voucher Supplement Account Summary

Voucher Batch Number: 1426 04/16/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.165.0000.000.2410.610.10605.32.000	General Supplies	$93.56
		100.165.0000.100.1000.610.10605.32.000	General Supplies	$406.57
		100.165.0000.371.1000.610.10605.32.000	General Supplies	$499.49
		100.170.0000.000.2700.610.10000.00.000	General Supplies	$877.87
		207.213.0000.450.1000.610.10302.00.000	General Supplies	$116.99
		240.289.0000.100.1000.610.10000.00.000	General Supplies	$1,570.17
		240.290.0000.100.1000.610.10000.10.000	General Supplies	$768.20
		240.300.0000.310.1000.610.10601.32.000	General Supplies	$867.62
		240.300.0000.330.1000.610.10605.32.000	General Supplies	$212.32
		240.300.0000.370.2200.654.10601.32.000	Supplies - IT Related <$999 > 1 year useful life	$631.54
		240.300.0000.381.1000.650.10605.32.000	Supplies-Information Technology-related	$508.57
		240.300.0000.395.1000.610.10603.32.000	General Supplies	$204.83
		280.633.0000.100.2100.610.10201.10.000	General Supplies	$9.99
		280.633.0000.100.2100.610.10209.10.000	General Supplies	$8,039.44
		280.633.0000.100.2100.610.10302.00.000	General Supplies	$1,287.86
		280.633.0000.100.2100.610.10305.31.000	General Supplies	$3,032.02
		280.633.0000.100.2100.610.10601.32.000	General Supplies	$1,564.35
		280.633.0000.100.3300.610.10302.20.000	General Supplies	$1,978.34

Voucher Supplement Account Summary

Voucher Batch Number: 1426 04/16/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
		280.633.0000.100.3300.610.10305.31.000	General Supplies		$152.80
		280.709.0000.100.2213.610.10000.00.000	General Supplies		$115.85
		280.709.0000.100.2213.640.10000.00.000	Books and Periodicals		$17.70
				Vendor Total:	$34,995.68
AUTO & TRUCK ELECTRIC,INC	1382				
		100.170.0000.000.2730.614.10000.00.000	Parts		$1,401.00
		100.170.0000.000.2730.617.10000.00.000	Batt & Antifreeze		$2,320.00
				Vendor Total:	$3,721.00
BARGREEN ELLINGSON					
		240.300.0000.320.1000.610.10604.32.000	General Supplies		$0.00
		240.308.0000.100.1000.612.10000.00.000	Inventoried Supplies/Equipment	<$5000	$4,614.29
		240.308.0000.100.1000.730.10000.00.000	Equipment		$11,805.83
				Vendor Total:	$16,420.12
BUS PARTS WAREHOUSE	2534				
		100.170.0000.000.2730.614.10000.00.000	Parts		$462.79
				Vendor Total:	$462.79
CARNEGIE LEARNING, INC	96934				
		280.639.0000.200.1000.653.10000.00.000	Web-based and similar programs		$4,200.00
				Vendor Total:	$4,200.00
CATALINA PRODUCTS INTERNATIONAL, LLC					
		100.108.0000.000.2620.610.10000.00.000	General Supplies		$28,123.71
				Vendor Total:	$28,123.71
CCMSI					

Voucher Supplement Account Summary

Voucher Batch Number: 1426 04/16/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
		703.102.0000.000.2570.270.10000.00.000	Workers'' Compensation	$33,917.17
			Vendor Total:	$33,917.17
CINDERLITE TRUCKING CORP	3830			
		100.108.0000.000.2620.610.10000.00.000	General Supplies	$1,684.75
		100.108.0000.000.2620.610.10211.10.000	General Supplies	$689.76
		100.108.0000.000.2630.610.10601.32.000	General Supplies	$637.00
			Vendor Total:	$3,011.51
CLARK & ASSOCIATES OF NEVADA, INC.				
		100.102.0000.000.2570.340.10000.00.000	Other Professional Services	$1,922.38
			Vendor Total:	$1,922.38
CMC TIRE				
		100.170.0000.000.2730.611.10000.00.000	Tires/Flooring	$1,406.50
			Vendor Total:	$1,406.50
CONNECTIONS SPEECH&LANGUAGE SERVICES LLC				
		250.101.0000.200.2150.111.10000.00.000	Salaries of Regular Employees Paid to Teachers	$42,560.00
			Vendor Total:	$42,560.00
CR ENGINEERING	102406			
		340.101.0000.000.4700.340.10209.10.000	Other Professional Services	$5,625.00
		340.101.0000.000.4700.340.10604.32.000	Other Professional Services	$5,070.00
		360.023.0000.000.4700.340.10209.10.000	Other Professional Services	$17,888.85
		360.023.0000.000.4700.340.10210.10.000	Other Professional Services	$17,888.85
			Vendor Total:	$46,472.70

Voucher Supplement Account Summary

Voucher Batch Number: 1426 04/16/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
DELL, INC USA					
		230.231.0000.610.1000.654.10000.00.000	Supplies		$4,387.46
				Vendor Total:	$4,387.46
FATBEAM, LLC					
		100.107.0000.000.2580.535.10000.00.000	Data Communications, Internet, Video, T-lines, etc		$435.00
				Vendor Total:	$435.00
FLOORING SOLUTIONS OF NEVADA, INC.					
		100.101.0000.000.2620.430.10601.32.000	Repairs and Maintenance Services		$35,255.00
				Vendor Total:	$35,255.00
FLYERS ENERGY, LLC	102216				
		100.170.0000.000.2730.626.10000.00.000	Gasoline		$10,547.81
				Vendor Total:	$10,547.81
HARCO ATHLETIC RECONDITIONING INC					
		100.101.0000.920.1000.430.10605.32.000	Repairs and Maintenance Services		$3,211.00
				Vendor Total:	$3,211.00
INTERSTATE OIL COMPANY	10210				
		100.170.0000.000.2730.626.10000.00.000	Gasoline		$7,116.89
				Vendor Total:	$7,116.89
J TAYLOR EDUCATION, INC					
		280.709.0000.100.2213.610.10000.00.000	General Supplies		$222.00
				Vendor Total:	$222.00
LUMOS AND ASSOCIATES, INC	11860				
		100.108.0000.000.2620.340.10000.00.000	Other Professional Services		$276.00
		360.021.0000.000.4300.340.10000.00.000	Other Professional Services		$1,702.00

Voucher Supplement Account Summary

Voucher Batch Number: 1426 04/16/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
				Vendor Total:	$1,978.00
OFFICE DEPOT	15366				
		100.126.0000.100.1000.610.10206.10.000	General Supplies		$52.28
		100.164.0000.100.1000.610.10604.32.000	General Supplies		$947.82
				Vendor Total:	$1,000.10
PAPE MACHINERY INC					
		100.108.0000.000.2620.610.10000.00.000	General Supplies		$78.67
				Vendor Total:	$78.67
PROCARE THERAPY					
		250.101.0000.200.2150.340.10000.00.000	Other Professional Services		$5,724.60
		280.639.0000.200.2100.340.10000.00.000	FY20 Special Education Part B Budget Load		$11,305.00
				Vendor Total:	$17,029.60
RPC ROOF CONSULTING SERVICES					
		100.108.0000.000.2600.340.10305.31.000	Other Professional Services		$50,575.00
				Vendor Total:	$50,575.00
SOLIANT HEALTH, LLC					
		280.639.0000.200.2100.340.10000.00.000	FY20 Special Education Part B Budget Load		$19,261.02
				Vendor Total:	$19,261.02
SUMMIT FIRE & SECURITY					
		100.128.0000.000.2620.430.10211.10.000	Repairs and Maintenance Services		$1,782.25
		100.163.0000.000.2620.430.10603.32.000	Repairs and Maintenance Services		$620.00
		100.163.0000.000.2620.610.10603.32.000	General Supplies		$2,275.75
				Vendor Total:	$4,678.00
TAHOE FENCE CO., INC	101980				

Voucher Supplement Account Summary

Voucher Batch Number: 1426 04/16/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
		100.108.0000.000.2620.610.10000.00.000	General Supplies		$1,145.00
		100.108.0000.000.2620.610.10604.32.000	General Supplies		$785.00
		310.035.0000.000.4600.430.10604.32.000	Repairs and Maintenance Services		$26,300.00
				Vendor Total:	$28,230.00
TIMECLOCK PLUS, LLC					
		100.101.0000.000.2510.340.10000.00.000	Other Professional Services		$1,814.06
				Vendor Total:	$1,814.06
TRANE U.S. INC					
		360.022.0000.000.4700.450.10209.10.000	Construction Services		$206,052.36
		360.022.0000.000.4700.450.10210.10.000	Construction Services		$322,860.34
				Vendor Total:	$528,912.70
TRILOGY EDUCATION CONSULTING					
		280.639.0000.200.2200.340.10000.00.000	Other Professional Services		$1,140.00
				Vendor Total:	$1,140.00
WALKER LAKE DISPOSAL INC.	102157				
		100.108.0000.000.2610.421.10000.00.000	Garbage / Disposal		$572.00
				Vendor Total:	$572.00
WESTERN NEVADA SUPPLY	22580				
		100.108.0000.000.2620.610.10303.10.000	General Supplies		$1,429.14
		100.108.0000.000.2620.610.10604.32.000	General Supplies		$718.40
				Vendor Total:	$2,147.54
				Grand Total:	$950,308.90

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1427 Voucher Date: 04/16/2024 Prepared By:

Printed: 04/16/2024 12:08:33 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of $104,047.13 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Phil Cowee.	President
Bridget Peterson	Clerk
Neal McIntyre II	Member
Tom Hendrix	Member
Sherry Parsons	Member
Holly Villines	Member
Darin Farr	Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	$98,382.06
230	Adult Education	$124.52
280	Federal Funds	$2,366.17
285	Medicaid Funds	$1,080.00
290	Food Service Funds	$1,325.76
330	Building and Sites (includes teacherages)	$768.62
		$104,047.13

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1427 04/16/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
A T & T LONG DISTANCE	18214			
		100.108.0000.000.2620.532.10000.00.00 Check #: 1233	Voice/Voicemail	$0.05
		100.121.0000.000.2410.533.10201.10.00 Check #: 1233	Telephone - Land Line phone services	$0.68
		100.122.0000.000.2410.533.10202.10.00 Check #: 1233	Telephone - Land Line phone services	$8.08
		100.123.0000.000.2410.533.10203.10.00 Check #: 1233	Telephone - Land Line phone services	$0.49
		100.125.0000.000.2410.533.10205.10.00 Check #: 1233	Telephone - Land Line phone services	$0.68
		100.126.0000.000.2410.533.10206.10.00 Check #: 1233	Telephone - Land Line phone services	$0.72
		100.127.0000.000.2410.533.10210.10.00 Check #: 1233	Telephone - Land Line phone services	$1.03
		100.128.0000.000.2410.533.10211.10.00 Check #: 1233	Telephone - Land Line phone services	$0.58
		100.129.0000.000.2410.533.10209.10.00 Check #: 1233	Telephone - Land Line phone services	$0.46
		100.132.0000.000.2410.533.10302.20.00 Check #: 1233	Telephone - Land Line phone services	$6.53
		100.133.0000.000.2410.533.10303.10.00 Check #: 1233	Telephone - Land Line phone services	$1.50
		100.134.0000.000.2410.533.10304.20.00 Check #: 1233	Telephone - Land Line phone services	$1.24
		100.135.0000.000.2410.533.10305.31.00 Check #: 1233	Telephone - Land Line phone services	$0.80
		100.136.0000.000.2410.533.10208.31.00 Check #: 1233	Telephone - Land Line phone services	$0.69
		100.161.0000.000.2410.533.10601.32.00 Check #: 1233	Telephone - Land Line phone services	$2.36
		100.162.0000.000.2410.533.10602.50.00 Check #: 1233	Telephone - Land Line phone services	$2.23

Voucher Supplement Account Summary

Voucher Batch Number: 1427 04/16/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.163.0000.000.2410.533.10603.32.00 Check #: 1233	Telephone - Land Line phone services	$10.93
		100.164.0000.000.2410.533.10604.32.00 Check #: 1233	Telephone - Land Line phone services	$1.37
		100.165.0000.000.2410.533.10605.32.00 Check #: 1233	Telephone - Land Line phone services	$2.24
		100.170.0000.000.2710.533.10000.00.00 Check #: 1233	Telephone - Land Line phone services	$0.20
		230.231.0000.610.2410.533.10907.41.00 Check #: 1233	Telephone - Land Line phone services	$0.35
		230.231.0000.610.2410.533.10909.41.00 Check #: 1233	Telephone - Land Line phone services	$0.78
		290.182.0000.000.3100.533.10000.00.00 Check #: 1233	Telephone - Land Line phone services	$7.26
		290.183.0000.000.3100.533.10000.00.00 Check #: 1233	Telephone - Land Line phone services	$1.02
			Vendor Total:	$52.27
ASCD_99490	99490			
		100.104.0000.000.2210.810.10000.00.00 Check #: 1234	Dues and Fees	$89.00
			Vendor Total:	$89.00
BUSWEST				
		100.170.0000.000.2730.614.10000.00.00 Check #: 1235	Parts	$3,230.03
			Vendor Total:	$3,230.03
D & S WASTE REMOVAL, INC	4960			
		100.107.0000.000.2580.421.10000.00.00 Check #: 1236	Garbage / Disposal	$258.99
		100.108.0000.000.2610.421.10000.00.00 Check #: 1236	Garbage / Disposal	$3,886.09
		100.170.0000.000.2730.421.10000.00.00 Check #: 1236	Garbage / Disposal	$258.99

Voucher Supplement Account Summary

Voucher Batch Number: 1427 04/16/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
		290.182.0000.000.3100.421.10000.00.00 Check #: 1236	Garbage / Disposal		$1,317.48
				Vendor Total:	$5,721.55
DAVIS, MARIA C.	102800				
		280.639.0000.200.2190.340.10000.00.00 Check #: 1237	Other Professional Services		$1,042.79
				Vendor Total:	$1,042.79
GECKO MICROSOLUTIONS, INC	8309				
		100.170.0000.000.2710.340.10000.00.00 Check #: 1238	Other Professional Services		$570.00
				Vendor Total:	$570.00
GOPHER SPORT	8661				
		100.127.0000.100.1000.610.10210.10.00 Check #: 1239	General Supplies		$646.69
				Vendor Total:	$646.69
GRAINGER	99826				
		100.108.0000.000.2620.610.10000.00.00 Check #: 1240	General Supplies		$1,271.88
		100.108.0000.000.2620.610.10303.10.00 Check #: 1240	General Supplies		$520.91
				Vendor Total:	$1,792.79
HARRIS WELDING SUPPLY					
		100.161.0000.384.1000.610.10601.32.00 Check #: 1241	General Supplies		$431.94
				Vendor Total:	$431.94
HUCKABY, DAWN					
		100.102.0000.000.2570.610.10000.00.00 Check #: 1242	General Supplies		$962.60
				Vendor Total:	$962.60
J.W. PEPPER	102488				
		100.161.0000.186.1000.610.10601.32.00 Check #: 1243	General Supplies		$67.99

Voucher Supplement Account Summary

Voucher Batch Number: 1427 04/16/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
				Vendor Total:	$67.99
JACOBSON, ROBERT	10330				
		280.633.0000.000.2213.580.10601.32.00 Check #: 1244	FY21 Grants Budget Loads-Title I		$297.00
				Vendor Total:	$297.00
JOSTENS_10600	10600				
		100.161.0000.100.1000.610.10601.32.00 Check #: 1245	General Supplies		$31.50
				Vendor Total:	$31.50
LARRY D. OGDEN SR	101922				
		330.108.0000.000.2620.430.10000.00.00 Check #: 1246	Repairs and Maintenance Services		$768.62
				Vendor Total:	$768.62
LOUIE'S HOME CENTER					
		100.108.0000.000.2620.610.10000.00.00 Check #: 1247	General Supplies		$41.39
				Vendor Total:	$41.39
LOWE'S BUSINESS ACCOUNT	11835				
		100.123.0000.000.2620.610.10203.10.00 Check #: 1248	General Supplies		$245.50
				Vendor Total:	$245.50
LOZADA OCAMPO, JULIE A.	11841				
		100.165.0000.190.1000.610.10605.32.00 Check #: 1249	General Supplies		$275.00
				Vendor Total:	$275.00
M-F ATHLETIC CO.	94852				
		100.161.0000.920.1000.610.10601.32.00 Check #: 1250	General Supplies		$1,344.00
				Vendor Total:	$1,344.00
M.F. BARCELLOS, INC	1560				

Voucher Supplement Account Summary

Voucher Batch Number: 1427 04/16/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
		100.170.0000.000.2730.626.10000.00.00 Check #: 1251	Gasoline		$10,445.59
				Vendor Total:	$10,445.59
ORKIN PEST CONTROL					
		100.106.0000.000.2515.610.10000.00.00 Check #: 1252	General Supplies		$191.98
				Vendor Total:	$191.98
PITNEY BOWES GLOBAL FINANCIAL	101970				
		100.161.0000.000.2410.442.10601.32.00 Check #: 1253	Rental of Equipment and Vehicles		$575.31
				Vendor Total:	$575.31
PRO ED	100494				
		280.639.0000.200.2150.610.10000.00.00 Check #: 1254	General Supplies		$149.60
				Vendor Total:	$149.60
PROMOUNDS, INC					
		100.161.0000.920.1000.610.10601.32.00 Check #: 1255	General Supplies		$1,366.05
				Vendor Total:	$1,366.05
REFRIGERATION SUPPLIES DISTRIBUTOR	96586				
		100.108.0000.000.2620.610.10210.10.00 Check #: 1256	General Supplies		$11.74
				Vendor Total:	$11.74
RENO PAINT MART, INC	17450				
		100.165.0000.000.2620.610.10605.32.00 Check #: 1257	General Supplies		$341.04
				Vendor Total:	$341.04
ROBIN L. TITUS	102690				
		285.781.0000.200.2321.340.10000.00.00 Check #: 1258	Other Professional Services		$1,080.00
				Vendor Total:	$1,080.00

Voucher Supplement Account Summary

Voucher Batch Number: 1427 04/16/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
ROUND UP AWARDS LLC	17901				
		280.633.0000.100.3300.610.10603.32.00 Check #: 1259	General Supplies		$357.01
				Vendor Total:	$357.01
SCHOLASTIC CLASSROOM MAGAZINES	102740				
		100.133.0000.100.1000.640.10303.10.00 Check #: 1260	Books and Periodicals		$642.84
				Vendor Total:	$642.84
SCHOOL SPECIALTY_103213					
		280.633.0000.100.2100.610.10603.32.00 Check #: 1261	General Supplies		$234.71
				Vendor Total:	$234.71
SHRED-IT USA					
		100.165.0000.000.2410.421.10605.32.00 Check #: 1262	Garbage / Disposal		$50.00
				Vendor Total:	$50.00
SHRED-IT USA					
		100.123.0000.000.2410.421.10203.10.00 Check #: 1263	Garbage / Disposal		$324.38
				Vendor Total:	$324.38
SILVER SPRINGS G.I.D	19181				
		100.108.0000.000.2610.411.10000.00.00 Check #: 1264	Water / Sewer		$2,064.00
				Vendor Total:	$2,064.00
THE PARTS HOUSE	23100				
		100.108.0000.000.2620.610.10302.20.00 Check #: 1265	General Supplies		$53.10
		100.170.0000.000.2730.730.10000.00.00 Check #: 1265	Equipment		$12,698.00
				Vendor Total:	$12,751.10
THUNDER-ELECTRIC, LLC					

Voucher Supplement Account Summary

Voucher Batch Number: 1427 04/16/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
		100.108.0000.000.2620.430.10604.32.00 Check #: 1266	Repairs and Maintenance Services		$4,137.40
				Vendor Total:	$4,137.40
TRUE VALUE HARDWARE_21030	21030				
		100.108.0000.000.2630.610.10603.32.00 Check #: 1267	General Supplies		$17.99
				Vendor Total:	$17.99
UNITED RENTALS--ALL LOCATIONS	21374				
		100.161.0000.000.2620.442.10601.32.00 Check #: 1268	Rental of Equipment and Vehicles		$1,552.16
				Vendor Total:	$1,552.16
WARD'S NATURAL SCIENCE_103009	103009				
		100.161.0000.192.1000.610.10601.32.00 Check #: 1269	General Supplies		$4,981.62
				Vendor Total:	$4,981.62
WESTERN NEVADA COLLEGE_99219	99219				
		100.104.0000.100.1000.560.10000.00.00 Check #: 1270	Tuition		$25,921.41
				Vendor Total:	$25,921.41
WHITEHEAD, PATRICK	100312				
		280.633.0000.000.2213.580.10601.32.00 Check #: 1271	FY21 Grants Budget Loads-Title I		$285.06
				Vendor Total:	$285.06
WILD WEST MOTORS, INC	8442				
		100.170.0000.000.2730.614.10000.00.00 Check #: 1272	Parts		$593.32
				Vendor Total:	$593.32
WILSON TREE WORKS					
		100.108.0000.000.2620.430.10209.10.00 Check #: 1273	Repairs and Maintenance Services		$8,986.50
				Vendor Total:	$8,986.50

Voucher Supplement Account Summary

Voucher Batch Number: 1427 04/16/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
XCAST LABS, INC.				
		100.107.0000.000.2580.533.10000.00.00 Check #: 1274	Telephone - Land Line phone services	$40.96
		100.121.0000.000.2410.533.10201.10.00 Check #: 1274	Telephone - Land Line phone services	$41.13
		100.122.0000.000.2410.533.10202.10.00 Check #: 1274	Telephone - Land Line phone services	$41.13
		100.123.0000.000.2410.533.10203.10.00 Check #: 1274	Telephone - Land Line phone services	$41.13
		100.125.0000.000.2410.533.10205.10.00 Check #: 1274	Telephone - Land Line phone services	$41.13
		100.126.0000.000.2410.533.10206.10.00 Check #: 1274	Telephone - Land Line phone services	$41.13
		100.127.0000.000.2410.533.10210.10.00 Check #: 1274	Telephone - Land Line phone services	$41.13
		100.128.0000.000.2410.533.10211.10.00 Check #: 1274	Telephone - Land Line phone services	$41.13
		100.129.0000.000.2410.533.10209.10.00 Check #: 1274	Telephone - Land Line phone services	$41.13
		100.132.0000.000.2410.533.10302.20.00 Check #: 1274	Telephone - Land Line phone services	$41.13
		100.133.0000.000.2410.533.10303.10.00 Check #: 1274	Telephone - Land Line phone services	$41.13
		100.134.0000.000.2410.533.10304.20.00 Check #: 1274	Telephone - Land Line phone services	$41.13
		100.135.0000.000.2410.533.10305.31.00 Check #: 1274	Telephone - Land Line phone services	$41.13
		100.136.0000.000.2410.533.10208.31.00 Check #: 1274	Telephone - Land Line phone services	$41.13
		100.161.0000.000.2410.533.10601.32.00 Check #: 1274	Telephone - Land Line phone services	$41.13
		100.162.0000.000.2410.533.10602.50.00 Check #: 1274	Telephone - Land Line phone services	$41.13

Voucher Supplement Account Summary

Voucher Batch Number: 1427 04/16/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.163.0000.000.2410.533.10603.32.00 Check #: 1274	Telephone - Land Line phone services	$41.13
		100.164.0000.000.2410.533.10604.32.00 Check #: 1274	Telephone - Land Line phone services	$41.13
		100.165.0000.000.2410.533.10605.32.00 Check #: 1274	Telephone - Land Line phone services	$41.13
		100.170.0000.000.2710.533.10000.00.00 Check #: 1274	Telephone - Land Line phone services	$41.13
		230.231.0000.610.1000.533.10601.41.00 Check #: 1274	Telephone - Land Line phone services	$41.13
		230.231.0000.610.2500.533.10907.41.00 Check #: 1274	Telephone - Land Line phone services	$82.26
			Vendor Total:	$945.82
XEROX CORPORATION				
		100.122.0000.000.2410.430.10202.10.00 Check #: 1275	Repairs and Maintenance Services	$585.71
		100.122.0000.000.2410.442.10202.10.00 Check #: 1275	Rental of Equipment and Vehicles	$333.74
		100.133.0000.000.2410.442.10303.10.00 Check #: 1275	Rental of Equipment and Vehicles	$568.07
		100.136.0000.000.2410.430.10208.31.00 Check #: 1275	Repairs and Maintenance Services	$1,594.51
		100.136.0000.000.2410.442.10208.31.00 Check #: 1275	Rental of Equipment and Vehicles	$944.35
		100.161.0000.100.1000.430.10601.32.00 Check #: 1275	Repairs and Maintenance Services	$1,231.62
		100.161.0000.100.1000.442.10601.32.00 Check #: 1275	Rental of Equipment and Vehicles	$663.18
		100.164.0000.000.2410.430.10604.32.00 Check #: 1275	Repairs and Maintenance Services	$106.54
		100.164.0000.000.2410.442.10604.32.00 Check #: 1275	Rental of Equipment and Vehicles	$169.27
		100.164.0000.100.1000.430.10604.32.00 Check #: 1275	Repairs and Maintenance Services	$107.12

Voucher Supplement Account Summary

Voucher Batch Number: 1427 04/16/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	$6,304.11
YERINGTON HIGH SCHOOL_23180	23180			
		100.101.0000.920.1000.519.10603.32.00 0 Check #: 1276	Student Transportation Purchased From Other Source	$2,125.73
			Vendor Total:	$2,125.73
			Grand Total:	$104,047.13

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1438 Voucher Date: 04/25/2024 Prepared By:

Printed: 04/25/2024 09:09:28 AM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of $733,657.43 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Phil Cowee.	President
Bridget Peterson	Clerk
Neal McIntyre II	Member
Tom Hendrix	Member
Sherry Parsons	Member
Holly Villines	Member
Darin Farr	Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	$237,100.38
240	State Grants	$674.16
250	Special Education	$75,684.49
280	Federal Funds	$81,728.34
290	Food Service Funds	$39,996.50
360	Bond Issues	$298,473.56
		$733,657.43

Created By: Rachael.Goetz Posted By: Rachael.Goetz Date: 04/25/2024 09:07:08 Page: 1

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1438 04/25/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
1000BULBS.COM				
		100.108.0000.000.2620.610.10202.10.000	General Supplies	$315.65
		100.108.0000.000.2620.610.10601.32.000	General Supplies	$870.00
			Vendor Total:	$1,185.65
3D CONCRETE, INC.	103064			
		100.108.0000.000.2620.610.10211.10.000	General Supplies	$1,626.60
			Vendor Total:	$1,626.60
ACE HARDWARE	200			
		100.108.0000.000.2620.610.10302.20.000	General Supplies	$53.97
		100.132.0000.000.2620.610.10302.31.000	General Supplies	$98.08
			Vendor Total:	$152.05
AMAZON BUSINESS				
		100.101.0000.000.2320.610.10000.00.000	General Supplies	$173.14
		100.109.0000.000.2213.610.10000.00.000	General Supplies	($21.50)
		100.121.0000.000.2410.610.10201.10.000	General Supplies	$39.98
		100.121.0000.000.2620.610.10201.10.000	General Supplies	$29.98
		100.121.0000.100.1000.616.10201.10.000	Teacher Supplies	$200.50
		100.122.0000.000.2410.610.10202.10.000	General Supplies	$460.77
		100.122.0000.100.1000.610.10202.10.000	General Supplies	$620.02
		100.123.0000.100.1000.616.10203.10.000	Teacher Supplies	$84.98
		100.123.0000.100.1000.650.10203.10.000	Supplies-Information Technology-related	$183.19

Voucher Supplement Account Summary

Voucher Batch Number: 1438 04/25/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.125.0000.000.2620.610.10205.10.000	General Supplies	$145.89
		100.125.0000.100.1000.610.10205.10.000	General Supplies	$74.85
		100.125.0000.100.1000.652.10205.10.000	Inventoried Supplies/Equipment - IT Related <$5000	$3,749.25
		100.127.0000.000.2100.610.10210.10.000	General Supplies	$54.99
		100.128.0000.100.1000.610.10211.10.000	General Supplies	$464.46
		100.129.0000.100.1000.616.10209.10.000	Teacher Supplies	$170.62
		100.133.0000.100.1000.610.10303.10.000	General Supplies	$706.52
		100.133.0000.100.1000.616.10303.10.000	Teacher Supplies	$39.98
		100.134.0000.000.2620.610.10304.20.000	General Supplies	$301.05
		100.136.0000.000.2410.610.10208.31.000	General Supplies	$44.99
		100.136.0000.000.2620.610.10208.31.000	General Supplies	$23.81
		100.136.0000.100.1000.610.10208.31.000	General Supplies	$1,251.60
		100.136.0000.100.1000.616.10208.31.000	Teacher Supplies	$103.11
		100.161.0000.000.2130.610.10601.32.000	General Supplies	$148.91
		100.161.0000.000.2410.610.10601.32.000	General Supplies	$592.75
		100.161.0000.000.2620.610.10601.32.000	General Supplies	$140.03
		100.161.0000.100.1000.610.10601.32.000	General Supplies	$306.62
		100.161.0000.188.1000.610.10601.32.000	General Supplies	$396.95

Voucher Supplement Account Summary

Voucher Batch Number: 1438 04/25/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.161.0000.196.1000.610.10601.32.000	General Supplies	$40.95
		100.162.0000.100.1000.616.10602.50.000	Teacher Supplies	$26.99
		100.162.0000.170.1000.650.10602.50.000	Supplies-Information Technology-related	($53.57)
		100.163.0000.000.2620.610.10603.32.000	General Supplies	$55.95
		100.164.0000.920.1000.610.10604.32.000	General Supplies	$155.99
		100.165.0000.000.2620.610.10605.32.000	General Supplies	$338.44
		240.289.0000.000.2500.610.10000.00.000	General Supplies	$283.42
		240.291.0000.100.1000.610.10000.00.000	General Supplies	($154.99)
		240.300.0000.370.1000.650.10601.32.000	Supplies-Information Technology-related	$545.73
		280.633.0000.100.2100.610.10201.10.000	General Supplies	$3,206.78
		280.633.0000.100.2100.610.10209.10.000	General Supplies	$1,975.74
		280.633.0000.100.2100.610.10305.31.000	General Supplies	$1,368.40
		280.633.0000.100.2100.610.10601.32.000	General Supplies	$3,581.60
		280.688.0000.000.2100.610.10000.00.000	General Supplies	$290.77
		280.735.0000.000.2100.610.10000.00.000	General Supplies	$150.47
			Vendor Total:	$22,300.11
AQ&B LLC				
		100.108.0000.000.2620.430.10000.00.000	Repairs and Maintenance Services	$10,500.00
			Vendor Total:	$10,500.00
BIG R FERNLEY				

Voucher Supplement Account Summary

Voucher Batch Number: 1438 04/25/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
		100.108.0000.000.2620.610.10601.32.000	General Supplies		$66.48
		100.133.0000.000.2620.430.10303.10.000	Repairs and Maintenance Services		$188.25
		100.164.0000.000.2620.610.10604.32.000	General Supplies		$39.90
				Vendor Total:	$294.63
BOYS & GIRLS CLUB OF MASON VALLEY	97650				
		280.767.0000.000.2100.310.10304.20.000	Official/Administrative Services		$5,102.60
				Vendor Total:	$5,102.60
BRYSON SALES & SERVICE	2380				
		100.170.0000.000.2730.614.10000.00.000	Parts		$7,052.49
				Vendor Total:	$7,052.49
BUILDING CONTROL SERVICES	101439				
		100.108.0000.000.2620.610.10601.32.000	General Supplies		$278.57
				Vendor Total:	$278.57
CORE CONSTRUCTION	102843				
		290.180.0000.000.3100.610.10000.00.000	General Supplies		$39,576.50
		360.022.0000.000.4500.450.10601.32.000	Construction Services		$296,130.56
				Vendor Total:	$335,707.06
CURRICULUM ASSOC INC	4800				
		280.658.0000.100.1000.653.10000.00.000	Web-based and similar programs		$10,000.00
		280.659.0000.100.1000.653.10000.00.000	Web-based and similar programs		$10,000.00
				Vendor Total:	$20,000.00
EMS LINQ					
		290.180.0000.000.3100.610.10000.00.000	General Supplies		$420.00

Voucher Supplement Account Summary

Voucher Batch Number: 1438 04/25/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
				Vendor Total:	$420.00
INLAND SUPPLY CO., INC.	10000				
		100.133.0000.000.2620.430.10303.10.000	Repairs and Maintenance Services		$241.92
				Vendor Total:	$241.92
JIM MENESINI PETROLEUM					
		100.170.0000.000.2730.626.10000.00.000	Gasoline		$670.08
				Vendor Total:	$670.08
LAHONTAN PARAMEDICAL					
		100.170.0000.000.2710.340.10000.00.000	Other Professional Services		$125.00
				Vendor Total:	$125.00
LUMOS AND ASSOCIATES, INC	11860				
		100.108.0000.000.2620.340.10000.00.000	Other Professional Services		$2,856.00
		360.021.0000.000.4300.340.10000.00.000	Other Professional Services		$2,343.00
				Vendor Total:	$5,199.00
LYON COUNTY SHERIFF	P101				
		280.742.0000.000.2100.340.10000.00.000	Other Professional Services		$28,549.48
				Vendor Total:	$28,549.48
M & R SINNING, LLC					
		280.763.0000.200.2200.340.10000.00.000	Other Professional Services		$11,850.00
				Vendor Total:	$11,850.00
MATTA, SAGE					
		250.101.0000.200.2160.116.10000.00.000	Salaries of Reg Empl Pd to Other Licensed Staff		$1,543.75
				Vendor Total:	$1,543.75
NAPA AUTO & TRUCK PARTS_99614	99614				

Voucher Supplement Account Summary

Voucher Batch Number: 1438 04/25/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
		100.133.0000.000.2620.430.10303.10.000	Repairs and Maintenance Services		$92.39
		100.170.0000.000.2700.610.10000.00.000	General Supplies		$177.29
		100.170.0000.000.2730.614.10000.00.000	Parts		$520.39
		100.170.0000.000.2730.617.10000.00.000	Batt & Antifreeze		$807.77
				Vendor Total:	$1,597.84
OFFICE DEPOT	15366				
		100.128.0000.100.1000.616.10211.10.000	Teacher Supplies		$1,186.79
				Vendor Total:	$1,186.79
PACIFIC STATES COMMUNICATIONS OF NV, INC					
		100.107.0000.000.2580.350.10000.00.000	Technical Services		$2,024.00
				Vendor Total:	$2,024.00
PAINT NV					
		100.101.0000.000.2500.430.10000.00.000	Repairs and Maintenance Services		$12,820.00
		100.101.0000.000.2620.430.10601.32.000	Repairs and Maintenance Services		$34,591.00
				Vendor Total:	$47,411.00
PETERBILT TRUCK PARTS & EQUIPMENT LLC	21060				
		100.170.0000.000.2730.614.10000.00.000	Parts		$3,182.64
				Vendor Total:	$3,182.64
PILOT THOMAS LOGISTICS, LLC					
		100.170.0000.000.2730.626.10000.00.000	Gasoline		$6,035.52
				Vendor Total:	$6,035.52
PRESENCE LEARNING, INC					

Voucher Supplement Account Summary

Voucher Batch Number: 1438 04/25/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
		250.101.0000.200.2150.340.10000.00.000	Other Professional Services	$60,333.84
			Vendor Total:	$60,333.84
PROCARE THERAPY				
		250.101.0000.200.2150.340.10000.00.000	Other Professional Services	$2,862.30
		280.639.0000.200.2100.340.10000.00.000	FY20 Special Education Part B Budget Load	$5,652.50
			Vendor Total:	$8,514.80
R&J PAINTING LLC				
		100.108.0000.000.2620.430.10000.00.000	Repairs and Maintenance Services	$15,900.00
			Vendor Total:	$15,900.00
SILVER STATE INTERNATIONAL				
		100.170.0000.000.2730.614.10000.00.000	Parts	$3,569.87
			Vendor Total:	$3,569.87
SKY FIBER INTERNET				
		100.107.0000.000.2580.535.10000.00.000	Data Communications, Internet, Video, T-lines, etc	$58,121.00
			Vendor Total:	$58,121.00
SUMMIT FIRE & SECURITY				
		100.165.0000.000.2620.430.10605.32.000	Repairs and Maintenance Services	$660.00
		100.165.0000.000.2620.610.10605.32.000	General Supplies	$90.00
			Vendor Total:	$750.00
THE STEPPING STONES GROUP LLC				
		250.101.0000.200.2150.340.10000.00.000	Other Professional Services	$10,944.60
			Vendor Total:	$10,944.60
TIMECLOCK PLUS, LLC				

Voucher Supplement Account Summary

Voucher Batch Number: 1438 04/25/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
		100.101.0000.000.2232.652.10000.00.000	Inventoried Supplies/Equipment - IT Related <$5000		$56,917.03
				Vendor Total:	$56,917.03
UNITY SCHOOL BUS PARTS	21378				
		100.170.0000.000.2730.614.10000.00.000	Parts		$107.16
				Vendor Total:	$107.16
VARITRONICS, LLC					
		100.128.0000.100.1000.610.10211.10.000	General Supplies		$784.87
				Vendor Total:	$784.87
WALKER LAKE DISPOSAL INC.	102157				
		100.108.0000.000.2610.421.10000.00.000	Garbage / Disposal		$572.00
				Vendor Total:	$572.00
WALKER RIVER MECHANICAL					
		100.163.0000.000.2620.430.10603.32.000	Repairs and Maintenance Services		$735.00
				Vendor Total:	$735.00
WESTERN NEVADA SUPPLY	22580				
		100.108.0000.000.2620.610.10604.32.000	General Supplies		$1,840.28
		100.133.0000.000.2620.430.10303.10.000	Repairs and Maintenance Services		$330.20
				Vendor Total:	$2,170.48
				Grand Total:	$733,657.43

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1439 Voucher Date: 04/25/2024 Prepared By:

Printed: 04/25/2024 08:46:29 AM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of $154,300.02 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Phil Cowee.	President
Bridget Peterson	Clerk
Neal McIntyre II	Member
Tom Hendrix	Member
Sherry Parsons	Member
Holly Villines	Member
Darin Farr	Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	$46,600.37
230	Adult Education	$65.01
240	State Grants	$364.95
250	Special Education	$459.55
280	Federal Funds	$53,059.80
290	Food Service Funds	$8.04
310	Residential Construction Tax	$53,742.30
		$154,300.02

Voucher Supplement Account Summary

Voucher Batch Number: 1439 04/25/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
A T & T LONG DISTANCE	18214			
		100.108.0000.000.2620.532.10000.00.00 Check #: 1277	Voice/Voicemail	$0.05
		100.121.0000.000.2410.533.10201.10.00 Check #: 1277	Telephone - Land Line phone services	$0.71
		100.122.0000.000.2410.533.10202.10.00 Check #: 1277	Telephone - Land Line phone services	$6.38
		100.123.0000.000.2410.533.10203.10.00 Check #: 1277	Telephone - Land Line phone services	$0.49
		100.125.0000.000.2410.533.10205.10.00 Check #: 1277	Telephone - Land Line phone services	$0.66
		100.126.0000.000.2410.533.10206.10.00 Check #: 1277	Telephone - Land Line phone services	$0.82
		100.127.0000.000.2410.533.10210.10.00 Check #: 1277	Telephone - Land Line phone services	$0.84
		100.128.0000.000.2410.533.10211.10.00 Check #: 1277	Telephone - Land Line phone services	$0.55
		100.129.0000.000.2410.533.10209.10.00 Check #: 1277	Telephone - Land Line phone services	$0.41
		100.132.0000.000.2410.533.10302.20.00 Check #: 1277	Telephone - Land Line phone services	$6.35
		100.133.0000.000.2410.533.10303.10.00 Check #: 1277	Telephone - Land Line phone services	$0.90
		100.134.0000.000.2410.533.10304.20.00 Check #: 1277	Telephone - Land Line phone services	$0.94
		100.135.0000.000.2410.533.10305.31.00 Check #: 1277	Telephone - Land Line phone services	$0.78
		100.136.0000.000.2410.533.10208.31.00 Check #: 1277	Telephone - Land Line phone services	$0.75
		100.161.0000.000.2410.533.10601.32.00 Check #: 1277	Telephone - Land Line phone services	$2.52
		100.162.0000.000.2410.533.10602.50.00 Check #: 1277	Telephone - Land Line phone services	$2.91

Voucher Supplement Account Summary

Voucher Batch Number: 1439 04/25/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.163.0000.000.2410.533.10603.32.00 Check #: 1277	Telephone - Land Line phone services	$10.94
		100.164.0000.000.2410.533.10604.32.00 Check #: 1277	Telephone - Land Line phone services	$1.40
		100.165.0000.000.2410.533.10605.32.00 Check #: 1277	Telephone - Land Line phone services	$1.36
		100.170.0000.000.2710.533.10000.00.00 Check #: 1277	Telephone - Land Line phone services	$0.18
		230.231.0000.610.2410.533.10907.41.00 Check #: 1277	Telephone - Land Line phone services	$0.16
		230.231.0000.610.2410.533.10909.41.00 Check #: 1277	Telephone - Land Line phone services	$0.76
		290.182.0000.000.3100.533.10000.00.00 Check #: 1277	Telephone - Land Line phone services	$7.05
		290.183.0000.000.3100.533.10000.00.00 Check #: 1277	Telephone - Land Line phone services	$0.99
			Vendor Total:	$48.90
A T & T MONTHLY STATEMENT	99712			
		230.231.0000.610.1000.533.10000.00.00 Check #: 1278	Telephone - Land Line phone services	$26.83
			Vendor Total:	$26.83
A T & T MONTHLY STATEMENT	99712			
		100.108.0000.000.2620.532.10000.00.00 Check #: 1279	Voice/Voicemail	$21.63
			Vendor Total:	$21.63
A T & T MONTHLY STATEMENT	99712			
		100.126.0000.000.2410.533.10206.10.00 Check #: 1280	Telephone - Land Line phone services	$64.99
			Vendor Total:	$64.99
A T & T MONTHLY STATEMENT	99712			
		100.121.0000.000.2410.533.10201.10.00 Check #: 1281	Telephone - Land Line phone services	$2,723.69

Voucher Supplement Account Summary

Voucher Batch Number: 1439 04/25/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
				Vendor Total:	$2,723.69
ACTION GLASS CARSON LLC	102563				
		100.170.0000.000.2710.430.10000.00.00 Check #: 1282	Repairs and Maintenance Services		$2,151.00
				Vendor Total:	$2,151.00
ADVANCED INTEGRATED PEST MANAGEMENT					
		100.132.0000.000.2620.422.10302.20.00 Check #: 1283	Janitorial / Custodial Services		$150.00
		100.163.0000.000.2620.430.10603.32.00 Check #: 1283	Repairs and Maintenance Services		$150.00
				Vendor Total:	$300.00
ALHAMBRA WATER	97540				
		100.107.0000.000.2580.610.10000.00.00 Check #: 1284	General Supplies		$69.94
				Vendor Total:	$69.94
ARATA, LINDA					
		100.170.0000.000.2710.519.10000.00.00 Check #: 1285	Student Transportation Purchased From Other Source		$30.02
				Vendor Total:	$30.02
BATTERIES PLUS	98052				
		100.161.0000.000.2620.610.10601.32.00 Check #: 1286	General Supplies		$528.00
				Vendor Total:	$528.00
BAUMBACK, SANDY	102125				
		100.170.0000.000.2710.519.10000.00.00 Check #: 1287	Student Transportation Purchased From Other Source		$210.00
				Vendor Total:	$210.00
BEACH, JODY L					
		100.170.0000.000.2710.810.10000.00.00 Check #: 1288	Dues and Fees		$111.25

Voucher Supplement Account Summary

Voucher Batch Number: 1439 04/25/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
				Vendor Total:	$111.25
CANALES, FRANK					
		280.667.0000.000.2213.340.10000.00.00 Check #: 1289	Other Professional Services		$450.00
				Vendor Total:	$450.00
CARTER, AMANDA					
		280.735.0000.000.2700.510.10000.00.00 Check #: 1290	Student Transportation Services		$129.96
				Vendor Total:	$129.96
CINTAS CORP					
		100.161.0000.000.2620.610.10601.32.00 Check #: 1291	General Supplies		$263.10
				Vendor Total:	$263.10
CLARKSON, SUSAN					
		280.639.0000.200.2140.340.10000.00.00 Check #: 1292	Other Professional Services		$4,750.00
				Vendor Total:	$4,750.00
COBRA CONCRETE, LLC					
		100.108.0000.000.2620.430.10601.32.00 Check #: 1293	Repairs and Maintenance Services		$4,300.00
				Vendor Total:	$4,300.00
COOK, TOM					
		100.132.0000.000.2620.430.10302.20.00 Check #: 1294	Repairs and Maintenance Services		$6,000.00
				Vendor Total:	$6,000.00
COWEE, PHIL					
		100.101.0000.000.2310.580.10000.00.00 Check #: 1295	Staff Travel		$220.30
				Vendor Total:	$220.30
CREATIVE DOOR & MOLDING, LLC					

Voucher Supplement Account Summary

Voucher Batch Number: 1439 04/25/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.108.0000.000.2620.610.10209.10.00 Check #: 1296	General Supplies	$915.00
			Vendor Total:	$915.00
DEWITT, CODDIERAE				
		100.170.0000.000.2710.519.10000.00.00 Check #: 1297	Student Transportation Purchased From Other Source	$200.00
			Vendor Total:	$200.00
DMV-ASD REVENUE OFFICE	14491			
		100.170.0000.000.2710.340.10000.00.00 Check #: 1298	Other Professional Services	$229.00
			Vendor Total:	$229.00
DOCUPHASE, LLC				
		280.639.0000.200.2321.653.10000.00.00 Check #: 1299	Web-based and similar programs	$7,270.20
			Vendor Total:	$7,270.20
FARR, DARIN				
		100.101.0000.000.2310.580.10000.00.00 Check #: 1300	Staff Travel	$232.96
		100.101.0000.000.2320.580.10000.00.00 Check #: 1300	Staff Travel	$410.79
			Vendor Total:	$643.75
FRANTZ, KELLY				
		250.105.0000.200.2321.580.10000.00.00 Check #: 1301	Staff Travel	$356.64
			Vendor Total:	$356.64
FRONTIER	21702			
		100.132.0000.000.2410.533.10302.20.00 Check #: 1302	Telephone - Land Line phone services	$245.71
			Vendor Total:	$245.71
FRONTIER	21702			
		100.122.0000.000.2410.533.10202.10.00 Check #: 1303	Telephone - Land Line phone services	$153.14

Voucher Supplement Account Summary

Voucher Batch Number: 1439 04/25/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	$153.14
FRONTIER	21702			
		100.162.0000.000.2410.533.10602.50.00 Check #: 1304	Telephone - Land Line phone services	$178.32
			Vendor Total:	$178.32
FRONTIER	21702			
		100.163.0000.000.2410.533.10603.32.00 Check #: 1305	Telephone - Land Line phone services	$263.72
			Vendor Total:	$263.72
HEALTHY COMMUNITIES COALITION				
		280.700.0000.100.2213.340.10000.00.00 Check #: 1306	Other Professional Services	$3,767.28
		280.913.0000.100.2100.320.10000.00.00 Check #: 1306	Professional Educational Services	$35,069.76
			Vendor Total:	$38,837.04
HOLSTIN, DAPHNE S				
		100.101.0000.000.2213.560.10000.00.00 Check #: 1307	Tuition	$163.00
			Vendor Total:	$163.00
JMF ENTERTAINMENT				
		310.035.0000.000.4700.430.10604.32.00 Check #: 1308	Repairs and Maintenance Services	$53,742.30
			Vendor Total:	$53,742.30
JOSTENS_10600	10600			
		100.161.0000.100.1000.610.10601.32.00 Check #: 1309	General Supplies	$1,421.70
		100.163.0000.000.2410.550.10603.32.00 Check #: 1309	Printing and Binding	$580.95
			Vendor Total:	$2,002.65
LOWE'S BUSINESS ACCOUNT	11835			
		100.108.0000.000.2620.610.10000.00.00 Check #: 1310	General Supplies	$175.96

Voucher Supplement Account Summary

Voucher Batch Number: 1439 04/25/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
				Vendor Total:	$175.96
LOWE, KEITH III					
		250.105.0000.200.2321.580.10000.00.00 Check #: 1311	Staff Travel		$102.91
				Vendor Total:	$102.91
LOZADA OCAMPO, JULIE A.	11841				
		100.161.0000.188.1000.610.10601.32.00 Check #: 1312	General Supplies		$450.00
				Vendor Total:	$450.00
LYON COUNTY SCHOOL DIST._99346	99346				
		100.101.0000.000.2310.615.10000.00.00 Check #: 1313	Snacks, Food & Beverages		$842.00
				Vendor Total:	$842.00
MAUPIN, COX, & LEGOY	22060				
		100.101.0000.000.2320.340.10000.00.00 Check #: 1314	Other Professional Services		$7,312.50
				Vendor Total:	$7,312.50
MCINTYRE II, NEAL E					
		100.101.0000.000.2310.580.10000.00.00 Check #: 1315	Staff Travel		$213.69
				Vendor Total:	$213.69
MOUND HOUSE HARDWARE & STORAGE	96223				
		100.136.0000.000.2620.610.10208.31.00 Check #: 1316	General Supplies		$51.26
				Vendor Total:	$51.26
N N W O A	13591				
		100.101.0000.000.2213.810.10000.00.00 Check #: 1317	Dues and Fees		$997.08
				Vendor Total:	$997.08
NEVADA ASSOC OF SCHOOL BOARDS	14340				

Voucher Supplement Account Summary

Voucher Batch Number: 1439 04/25/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.101.0000.000.2310.330.10000.00.00 Check #: 1318	Professional Employee Training & Development Serv	$150.00
			Vendor Total:	$150.00
NEVADA DRUG & ALCOHOL TESTING INC	101753			
		100.170.0000.000.2710.340.10000.00.00 Check #: 1319	Other Professional Services	$813.85
			Vendor Total:	$813.85
O'REILLY AUTO PARTS	102278			
		100.170.0000.000.2730.614.10000.00.00 Check #: 1320	Parts	$595.34
			Vendor Total:	$595.34
OLIVERAS, ANDREA				
		100.170.0000.000.2710.810.10000.00.00 Check #: 1321	Dues and Fees	$26.00
			Vendor Total:	$26.00
ORDUNA, FELICIANA	101671			
		100.170.0000.000.2710.519.10000.00.00 Check #: 1322	Student Transportation Purchased From Other Source	$200.00
			Vendor Total:	$200.00
PETERSON, BRIDGET				
		100.101.0000.000.2310.580.10000.00.00 Check #: 1323	Staff Travel	$301.34
			Vendor Total:	$301.34
PITNEY BOWES INC	98355			
		100.121.0000.000.2410.531.10201.10.00 Check #: 1324	Postage	$127.80
			Vendor Total:	$127.80
PROLINE EMBROIDERY, LLC				
		240.300.0000.300.1000.610.10000.00.00 Check #: 1325	General Supplies	$364.95
			Vendor Total:	$364.95

Voucher Supplement Account Summary

Voucher Batch Number: 1439 04/25/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
PYER, ASHLEY					
		280.735.0000.000.2700.510.10000.00.00 Check #: 1326	Student Transportation Services		$145.35
				Vendor Total:	$145.35
QUADIENT POSTAGE FUNDING					
		100.133.0000.000.2410.531.10303.10.00 Check #: 1327	Postage		$51.29
				Vendor Total:	$51.29
REFRIGERATION SUPPLIES DISTRIBUTOR	96586				
		100.108.0000.000.2620.610.10000.00.00 Check #: 1328	General Supplies		$846.85
				Vendor Total:	$846.85
ROUND UP AWARDS LLC	17901				
		100.104.0000.000.2210.610.10000.00.00 Check #: 1329	General Supplies		$55.00
				Vendor Total:	$55.00
SEXSON, JENIFER					
		100.163.0000.310.1000.610.10603.32.00 Check #: 1330	General Supplies		$500.00
				Vendor Total:	$500.00
SHRED-IT USA					
		100.133.0000.000.2410.421.10303.10.00 Check #: 1331	Garbage / Disposal		$16.00
				Vendor Total:	$16.00
SOTO, ERIC					
		100.163.0000.191.1000.610.10603.32.00 Check #: 1332	General Supplies		$21.00
				Vendor Total:	$21.00
SPECIAL EDUCATION LAW ASSOCIATES, LLC					
		280.667.0000.000.2200.340.10000.00.00 Check #: 1333	Other Professional Services		$1,258.75

Voucher Supplement Account Summary

Voucher Batch Number: 1439 04/25/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
				Vendor Total:	$1,258.75
SPORT SAFE TESTING SERVICE, INC.					
		100.163.0000.920.1000.610.10603.32.00 Check #: 1334	General Supplies		$1,940.00
				Vendor Total:	$1,940.00
STUDIO 33	103250				
		100.163.0000.920.1000.610.10603.32.00 Check #: 1335	General Supplies		$480.00
				Vendor Total:	$480.00
THE PARTS HOUSE	23100				
		100.170.0000.000.2700.610.10000.00.00 Check #: 1336	General Supplies		$99.99
		100.170.0000.000.2730.614.10000.00.00 Check #: 1336	Parts		$607.47
		100.170.0000.000.2730.617.10000.00.00 Check #: 1336	Batt & Antifreeze		$94.46
				Vendor Total:	$801.92
VILLINES, HOLLY					
		100.101.0000.000.2310.580.10000.00.00 Check #: 1337	Staff Travel		$204.78
				Vendor Total:	$204.78
VITAL RECORDS CONTROL					
		100.135.0000.000.2410.421.10305.31.00 Check #: 1338	Garbage / Disposal		$261.04
				Vendor Total:	$261.04
WEDCO INC.	22320				
		100.108.0000.000.2620.610.10302.20.00 Check #: 1339	General Supplies		$384.43
				Vendor Total:	$384.43
WESTERN NEVADA COLLEGE_99219	99219				
		100.104.0000.100.1000.560.10000.00.00 Check #: 1340	Tuition		$1,675.25

Voucher Supplement Account Summary

Voucher Batch Number: 1439 04/25/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
				Vendor Total:	$1,675.25
WESTERN NEVADA REGIONAL YOUTH CENTER					
		280.650.0000.100.2100.320.10000.00.00 Check #: 1341	Professional Educational Services		$218.50
				Vendor Total:	$218.50
XEROX CORPORATION					
		100.107.0000.000.2580.430.10000.00.00 Check #: 1342	Repairs and Maintenance Services		$0.43
		100.107.0000.000.2580.442.10000.00.00 Check #: 1342	Rental of Equipment and Vehicles		$22.19
		100.126.0000.000.2410.442.10206.10.00 Check #: 1342	Rental of Equipment and Vehicles		$333.74
		100.126.0000.100.1000.430.10206.10.00 Check #: 1342	Repairs and Maintenance Services		$810.99
		100.132.0000.000.2410.442.10302.20.00 Check #: 1342	Rental of Equipment and Vehicles		$450.36
		100.132.0000.100.1000.430.10302.20.00 Check #: 1342	Repairs and Maintenance Services		$164.92
		100.161.0000.100.1000.430.10601.32.00 Check #: 1342	Repairs and Maintenance Services		$933.90
		100.161.0000.100.1000.442.10601.32.00 Check #: 1342	Rental of Equipment and Vehicles		$281.72
		100.163.0000.000.2410.442.10603.32.00 Check #: 1342	Rental of Equipment and Vehicles		$230.92
		100.163.0000.100.1000.430.10603.32.00 Check #: 1342	Repairs and Maintenance Services		$306.46
		100.164.0000.000.2410.442.10604.32.00 Check #: 1342	Rental of Equipment and Vehicles		$451.51
		100.164.0000.100.1000.430.10604.32.00 Check #: 1342	Repairs and Maintenance Services		$468.85
		100.165.0000.000.2410.442.10605.32.00 Check #: 1342	Rental of Equipment and Vehicles		$334.98

Voucher Supplement Account Summary

Voucher Batch Number: 1439 04/25/2024

Fiscal Year: 2023-2024

Vendor Remit Name	Vendor #	Account	Description		Amount
		100.165.0000.100.1000.430.10605.32.00 0 Check #: 1342	Repairs and Maintenance Services		$264.68
		230.231.0000.610.2500.400.10000.00.00 0 Check #: 1342	Purchased Property Services		$0.69
		230.231.0000.610.2500.443.10000.00.00 0 Check #: 1342	Rentals of Computers and Related Equipment		$36.57
				Vendor Total:	$5,092.91
XEROX FINANCIAL SERVICES					
		100.104.0000.000.2210.442.10000.00.00 0 Check #: 1343	Rental of Equipment and Vehicles		$22.19
				Vendor Total:	$22.19
				Grand Total:	$154,300.02

End of Report

Lyon County School District
Board Memo

Date: May 28, 2024

To: Board of School Trustees

From: Wayne Workman, Superintendent

Re: Donations

Recommendation
That the Board of School Trustees accepts the generous donations from the following:

- A donation of $2000 from Webstaurant for the DHS Baseball program.
- A donation of a drone from Chris Grasberger at Skydio for the SMS Gifted & Talented program.

Respectfully Submitted,
Wayne Workman, Superintendent

Lyon County School District
Board Memo

Date: May 28, 2024

To: Board of School Trustees

From: Wayne Workman, Superintendent

Re: FY 2025 Final Budget

Recommendation
The Board of Trustees sign and approve the final budget for the fiscal year ending June 30, 2025.

Background Information
NRS 354.598 The final budget must be certified by a majority of all members of the governing body, and a copy of it, together with an affidavit of proof of publication of the notice of the public hearing, must be filled with the Department of Taxation by June 8, 2024.

Budget Considerations
- Presenting a balanced General Fund budget for FY25.
- Lyon CSD per-pupil adjusted base funding in FY24 is $11,488, a $545 increase year over year.
- FY24 estimated enrollment from NDE 9,045.
- PCFP Weighted Fund Revenue changes year over year.
    - Gifted and Talented $19,496
    - English Language Learner: $212,167
    - At-Risk $(556,721)

Attachments
FY 2025 Final Budget

Respectfully Submitted,
Harman Bains, Executive Director of Operations
Kyle Rodriguez, Fiscal Services Officer

25 EAST GOLDFIELD AVENUE
YERINGTON, NEVADA 89447

Wayne Workman

(775) 463-6800
FAX (775) 463-6808

DEPUTY SUPERINTENDENT
Tim Logan

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7921

Lyon County School District herewith submits the TENTATIVE budget for the fiscal year ending 06/30/25

This budget contains 4 funds requiring State Education Fund revenues totalling $121,799,931

This budget contains 19 governmental fund types with estimated expenditures of $ 194,073,381
3 proprietary funds with estimated expenses of $ $815,000

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Kyle Rodriguez
(Printed Name)
Fiscal Service Officer
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed

Dated: 4/15/2024

APPROVED BY THE GOVERNING BOARD

SCHEDULED PUBLIC HEARING

Date and Time 5/28/2023 6:00PM

Publication Date 05/28/23

Place: Fernley Intermidate School, Fernley

Lyon County School District Tenative Budget
2024-2025

TABLE OF CONTENTS

Schedule/Form		
1	Transmittal Letter	1
B-1	Enrollment Information and Basic Support	3
AA	Revenue Summary	4
AA-1	Expenditure Summary	5
BB	General Fund--Budgeted Resources	6
BB-2	General Fund--Expenditures by Program, Function, and Object	7-10
BB	English Learners Fund--Budgeted Resources	11
BB-2	English Learners Fund--Expenditures by Program, Function, and Object	12
BB	Gifted & Talented Education Fund--Budgeted Resources	13
BB-2	Gifted & Talented Education Fund--Expenditures by Program,Function, and Object	14
BB	At-Risk Fund--Budgeted Resources	15
BB-2	At-Risk Fund--Expenditures by Program, Function, and Object	16
BB	Class Size Reduction Fund--Budgeted Resources	17
BB-2	Class Size Reduction Fund--Expenditures by Program, Function, and Object	18
BB	Adult Education Fund--Budgted Resources	19
BB-2	Adult Education Fund--Expenditures by Program, Function, and Object	20
BB	SB231--Budgted Resources	21
BB-2	SB231--Expenditures by Program, Function, and Object	22-23
BB	State Grantss Fund--Budgeted Resources	24
BB-2	State Grants Fund--Expenditures by Program, Function, and Object	25-26
BB	Special Education Fund--Budgeted Resources	27
BB-2	Special Education Fund--Expenditures by Program, Function, and Object	28
BB	Private Donations & Grants Fund--Budgeted Resources	29
BB-2	Private Donation & Grants--Expenditures by Program, Function, and Object	30
BB	Federal Grants Fund--Budgeted Resources	31
BB-2	Federal Grants Fund--Expenditures by Program, Function, and Object	32-34
BB	Medicaid Fund--Budgeted Resources	35
BB-2	Medicaid Fund--Expenditures by Program, Function, and Object	36
BB	Federal School Lunch Fund--Budgeted Resources	37
BB-2	Federal School Lunch Fund--Expenditures by Program, Function, and Object	38
BB	Residential Construction Tax Fund--Budgeted Resources	39
BB-2	Residential Construction Tax Fund--Expenditures by Program, Function, and Object	40
BB	Building & Sites Fund--Budgeted Resources	41
BB-2	Building & Sites Fund--Expenditures by Program, Function, and Object	42
BB	Bond Projects Fund--Budgeted Resources	43
BB-2	Bond Projects Fund--Expenditures by Program, Function, and Object	44-45
BB	Capital Projects Funds--Budgeted Resources	46
BB-2	Capital Projects Funds--Expenditures by Program, Function, and Object	47
BB	Student Activities Fund--Budgeted Resources	48
BB-2	Student Activities Fund--Expenditures by Program, Function, and Object	49
CC	Debt Service Fund	50
C-1	Indebtedness	51
J-1, J-2	Internal Service Funds	52-57
I-1	Interdistrict Payments--All Funds	58
T	Transfer Reconciliation (Operating & Residual Equity)	59
Form 30	Lobbying Expense Estimate	60
Form 31	Schedule of Existing Contracts	61
Form 32	Schedule of Privatization Contracts	62

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines) 3,314,696,022

(B1) Net Proceeds of Mines (AV)

(C) TOTAL ASSESSED VALUE 3,314,696,022

(B2) Tax from Net Proceeds unavailable for Appropriation 2024-2025 $

(D) **TOTAL EMPLOYEE INFORMATION**

	ACTUAL YEAR Ending 6/30/2023	ACTUAL YEAR Ending 6/30/2024	ESTIMATED YEAR Ending 6/30/2025
FTE Total employees	1,056.0	1,061.0	1,061.0
FTE Classroom teachers	535.0	538.0	538.0
Total Enrollment			

(E) **ENROLLMENT**

	ACTUAL YEAR Ending 6/30/2023	ESTIMATED ADE* Ending 6/30/2024	ESTIMATED ADE* Ending 6/30/2025
Subtotlal	9,023.00	9,011.00	9,045.31
Deduct students transported into Nevada from out-of-state			
Add students transported to another state			
Total WEIGHTED enrollment	9,023.00	9,011.00	9,045.31

(F) **STATE EDUCATION FUNDING**

Adjusted Base per Pupil Funding		
Adjusted Base per Pupil Amount for Ending 6/30/2025	$11,488.00	
Estimated Weighted Average Daily Enrollment	9,045	
Total Adjusted Base per Pupil Funding	**$ 103,912,521**	
Weighted Funding		
At-Risk Weighted Funding	$ 1,093,903	
English Learners Weighted Funding	2,168,977	
Gifted & Talented Weighted Funding	$ 47,446	
Total Weighted Funding	**$ 3,310,326**	
Local Special Education Funding	**$ 9,568,684**	
Auxiliary Funding		
Auxiliary - Transportation	$ 5,008,400	
Auxiliary - Special Transportation	$ -	
Auxiliary - Food Services	$ -	
Total Auxiliary Funding	**$ 5,008,400**	
Total Funding from State Education Fund		**$ 121,799,931**

School District **Lyon County School District**

* ADE = Average Daily Enrollment

Schedule B- 1

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS IN	(8) TOTAL FUND RESOURCES
GENERAL FUND							
1000 Local		150,000					150,000
3000 State							0
State Education Funding			118,489,605				118,489,605
4000 Federal		150,000					150,000
Opening Balance	21,568,273						21,568,273
Other							0
Total Opening Balance	21,568,273						21,568,273
5000 Other Sources						0	0
General Subtotal	**21,568,273**	**300,000**	**118,489,605**	**0**	**0.75%**	**0**	**140,357,878**
DEBT SERVICE	**12,320,902**	**25,000**		**12,830,253**	**0.58670%**	**0**	**25,176,155**
SUBTOTAL	**33,889,175**	**325,000**	**118,489,605**	**12,830,253**	**1.3367%**	**0**	**165,534,033**
OTHER FUNDS: (List)							
English Learners Weighted Funding	0	0	2,168,977			1,250,000	3,418,977
Gifted & Talented Weighted Funding	182,554	0	47,446			500,000	730,000
At-Risk Weighted Funding	566,098	0	1,093,903			1,110,000	2,770,000
Class Size Reduction	0	0				0	0
SB231	0	4,426,940				0	4,426,940
Adult Education	0	474,000				0	474,000
State Grants	0	2,090,000	0			0	2,090,000
Special Education	845	4,477,155				15,430,000	19,908,000
Private Donations & Grants	26,806	15,000				0	41,806
Federal Grants	0	6,908,000				0	6,908,000
Medicaid	231,786	275,000				100,000	606,786
Federal School Lunch	3,882,175	4,362,130				500,000	8,744,305
Residential Construction Tax	1,277,292	560,000				0	1,837,292
Building & Sites	103,796	8,800				0	112,596
Bond Projects	6,452,843	14,100,000				0	20,552,843
Capital Projects	3,381,807	1,524,787				1,000,000	5,906,594
Student Activity Funds	1,072,031	1,450,000				0	2,522,031
Proprietary							0
Workers Comp Insurance	1,340,969	625,000				0	1,965,969
Unemployement Insurance	1,642,723	155,000				0	1,797,723
Group Insurance	651,515	0				0	651,515
SUBTOTAL OTHER FUNDS	20,813,240	41,451,812	3,310,326	0	0	19,890,000	85,465,378
TOTAL ALL FUNDS	**54,702,415**	**41,776,812**	**121,799,931**	**12,830,253**		**19,890,000**	**250,999,411**
Less: Interfund Transfers						(19,890,000)	(19,890,000)
NET ALL FUNDS	**54,702,415**	**41,776,812**	**121,799,931**	**12,830,253**		**0**	**231,109,411**

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES, SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND REQUIRE-MENTS
General Fund							
100 Regular	32,688,000	14,128,000	4,090,000				50,906,000
200 Special							0
300 Vocational & Technicial	1,487,000	764,000	280,000				2,531,000
400 Other PK - 12							0
600 Adult Education	0	0	0				0
900 Co-Curricular & Extra Curricular	1,234,000	123,000	990,000				2,347,000
000 Undistributed Expenditures	22,136,000	9,640,000	19,238,000				51,014,000
5100 Debt Service							0
6200 Fund Transfers				19,890,000			19,890,000
6300 Contingency					1,300,000		1,300,000
Ending Balance						12,369,878	12,369,878
Other							0
Total Ending Fund Balance						12,369,878	12,369,878
General Subtotal	**57,545,000**	**24,655,000**	**24,598,000**	**19,890,000**	**1,300,000**	**12,369,878**	**140,357,878**
DEBT SERVICE			**12,856,149**	**0**		**12,320,007**	**25,176,155**
SUBTOTAL APPROP. FUNDS	**57,545,000**	**24,655,000**	**37,454,149**	**19,890,000**	**1,300,000**	**24,689,885**	**165,534,033**
OTHER FUNDS: (List)							
English Learners Weighted Funding	2,207,000	992,000	219,977	0		0	3,418,977
Gifted & Talented Weighted Funding	375,000	175,000	180,000	0		0	730,000
At-Risk Weighted Funding	1,577,000	708,000	485,000	0		0	2,770,000
Class Size Reduction	0	0	0	0		0	0
SB231	3,207,000	1,219,940					4,426,940
Adult Education	225,000	112,000	137,000	0		0	474,000
State Grants	981,242	408,128	700,630	0		0	2,090,000
Special Education	13,372,000	5,802,000	734,000	0		0	19,908,000
Private Donations & Grants	0	0	41,000	0		806	41,806
Federal Grants	3,390,000	592,000	2,926,000	0		0	6,908,000
Medicaid	183,000	77,000	346,786	0		0	606,786
Federal School Lunch	625,000	255,000	4,570,530	0		3,293,775	8,744,305
Residential Construction Tax	0	0	1,300,000	0		537,292	1,837,292
Building & Sites	0	0	25,000	0	25,000	62,596	112,596
Bond Projects	0	0	19,770,000	0		782,843	20,552,843
Capital Projects	0	0	4,000,000			1,906,594	5,906,594
Student Activity Funds	0	0	2,500,000	0		22,031	2,522,031
Proprietary							
Workers Comp Insurance		640,000	150,000	0		1,175,969	1,965,969
Unemployement Insurance		0	25,000	0		1,772,723	1,797,723
Group Insurance		0		0		651,515	651,515
SUBTOTAL OTHER FUNDS	26,142,242	10,981,068	38,110,923	0	25,000	10,206,145	85,465,378
TOTAL ALL FUNDS	**83,687,242**	**35,636,068**	**75,565,072**	**19,890,000**	**1,325,000**	**34,896,029**	**250,999,411**
Less: Interfund Transfers			0		0		(19,890,000)
NET ALL FUNDS	**83,687,242**	**35,636,068**	**75,565,072**	**19,890,000**	**1,325,000**	**34,896,029**	**231,109,411**

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1300 Tuition				
1500 Earnings on Investments	26,457	48,298	25,000	
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues	418,148	148,595	125,000	
1910 Rentals				
1920 Donations				
TOTAL LOCAL SOURCES	444,605	196,893	150,000	0
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3110 PCFP Adjusted Base Per-Pupil Funding	78,031,440	98,334,311	103,912,521	
3113 PCFP Auxiliary - Transportation	4,703,936	5,007,439	5,008,400	
3115 PCFP Local Special Education	8,190,088	9,566,849	9,568,684	
3200 Restricted Funding/Grants -in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	90,925,464	112,908,599	118,489,605	0
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4700 Federal Other Flow Through				
4710 Forrest Revenue	100,827	100,000	100,000	
4703 E-Rate	655,831	213,878	50,000	
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	756,658	313,878	150,000	0
5000 OTHER SOURCES OF FUNDS				
5100 Isurance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	10	0	0	
5300 Gain/Loss on Disposal of Assets	86,474	2,000	0	
5400 Loan Proceeds (>12 months)				
5500 Medium Term Note Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	86,484	2,000	0	0
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance	14,646,595	17,054,019	21,568,273	0
TOTAL OPENING BALANCE	14,646,595	17,054,019	21,568,273	0
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	106,859,806	130,475,389	140,357,878	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	24,842,181	29,200,665	32,688,000	
200 Benefits	10,250,078	13,178,094	14,128,000	
300/400/500 Purchased Service	188,443	349,884	1,000,000	
600 Supplies	1,917,178	2,678,376	3,000,000	
700 Property		62,500	65,000	
800 Other	5,985	6,783	25,000	
100 TOTAL REGULAR PROGRAMS	37,203,865	45,476,301	50,906,000	0
300 VOCATIONAL & TECHNICAL PROGRAMS				
1000 Instruction				
100 Salaries	955,800	1,206,291	1,487,000	
200 Benefits	414,649	535,167	764,000	
300/400/500 Purchased Service	69,676	59,767	75,000	
600 Supplies	100,756	183,366	200,000	
700 Property				
800 Other	236	1,340	5,000	
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
300 TOTAL VOCATIONAL & TECHNICAL PROGRAM	1,541,117	1,985,931	2,531,000	0
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
440 TOTAL SUMMER SCHOOL	0	0	0	0
600 ADULT EDUCATION				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	1,243			
600 Supplies	2,166			
700 Property				
800 Other				
600 TOTAL ADULT EDUCATION	3,409	0	0	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
910 COCURRICULAR PROGRAMS				
1000 Instruction				
100 Salaries	235,670	308,129	350,000	
200 Benefits	6,740	10,559	15,000	
300/400/500 Purchased Service	2,700	3,000	5,000	
600 Supplies	6,390	9,677	25,000	
700 Property				
800 Other	755		5,000	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
910 TOTAL COCURRICULAR PROGRAMS	252,255	331,365	400,000	0
920 ATHLETICS				
1000 Instruction				
100 Salaries	639,049	734,906	884,000	
200 Benefits	58,984	70,781	108,000	
300/400/500 Purchased Service	185,335	198,335	250,000	
600 Supplies	156,720	498,805	650,000	
700 Property				
800 Other	23,464	36,749	55,000	
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
920 TOTAL ATHLETICS	1,063,552	1,539,576	1,947,000	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	SCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	2,428,047	2,835,314	3,093,000	
200 Benefits	986,853	1,213,829	1,260,000	
300/400/500 Purchased Service	108,025	25,000	55,000	
600 Supplies	23,600	76,626	100,000	
700 Property				
800 Other				
2100 SUBTOTAL	3,546,525	4,150,769	4,508,000	0
2200 Instructional Staff Support				
100 Salaries	1,087,034	1,227,478	1,388,000	
200 Benefits	342,046	457,558	603,000	
300/400/500 Purchased Service	231,825	399,620	225,000	
600 Supplies	187,663	194,223	250,000	
700 Property				
800 Other	33,091	39,875	50,000	
2200 SUBTOTAL	1,881,659	2,318,754	2,516,000	0
2300 General Administration				
100 Salaries	777,311	796,459	845,000	
200 Benefits	514,337	409,797	488,000	
300/400/500 Purchased Service	894,784	896,050	915,000	
600 Supplies	79,376	74,846	85,000	
700 Property		92,247	100,000	
800 Other	29,588	59,690	50,000	
2300 SUBTOTAL	2,295,396	2,329,089	2,483,000	0
2400 School Administration				
100 Salaries	5,587,496	6,408,858	6,798,000	
200 Benefits	2,116,796	2,645,995	2,975,000	
300/400/500 Purchased Service	253,938	340,864	398,000	
600 Supplies	244,901	285,055	385,000	
700 Property	5,494	0	25,000	
800 Other	13,977	9,189	10,000	
2400 SUBTOTAL	8,222,602	9,689,961	10,591,000	0
2500 Central Services				
100 Salaries	1,898,077	2,146,725	2,573,000	
200 Benefits	591,479	858,690	1,119,000	
300/400/500 Purchased Service	1,571,847	1,632,745	1,700,000	
600 Supplies	1,148,613	1,245,242	1,270,000	
700 Property	346,164	145,828	150,000	
800 Other	363,076	77,149	50,000	
2500 SUBTOTAL	5,919,256	6,106,379	6,862,000	0
2600 Operations and Maintenance of Plant				
100 Salaries	3,345,640	3,814,030	4,650,000	
200 Benefits	1,149,601	1,437,001	1,982,000	
300/400/500 Purchased Service	2,147,008	3,135,009	4,000,000	
600 Supplies	3,919,572	4,319,741	5,000,000	
700 Property	514,198	735,069	1,000,000	
800 Other	43,269	57,798	75,000	
2600 SUBTOTAL	11,119,288	13,498,648	16,707,000	0
2700 Student Transportation				
100 Salaries	2,188,566	2,440,251	2,789,000	
200 Benefits	770,657	963,321	1,213,000	
300/400/500 Purchased Service	467,187	516,890	725,000	
600 Supplies	1,000,727	1,221,374	1,000,000	
700 Property	657,993	824,614	950,000	
800 Other	6,645	1,138	20,000	
2700 SUBTOTAL	5,091,775	5,967,588	6,697,000	
TOTAL SUPPORT SERVICES	38,076,501	44,061,188	50,364,000	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	SCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES (continued)				
4500 Building Acquisition & Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property		162,858	200,000	
800 Other				
4500 SUBTOTAL		162,858	200,000	
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service		100,000	225,000	
600 Supplies				
700 Property				
800 Other				
4600 SUBTOTAL	0	100,000	225,000	
4700 Building Improvements				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	0	224,897	225,000	
600 Supplies				
700 Property				
800 Other				
4700 Subtotal	0	224,897	225,000	0
4000 TOTAL FACILITIES ACQUISITION				
AND CONSTRUCTION	0	487,755	650,000	0
5100 Debt Service				
Principal				
Interest				
5100 TOTAL DEBT SERVICE	0	0	0	0
6200 Other Fund Transfers				
910 Interfund Transfers	11,665,088	15,025,000	19,890,000	
				0
5300 Conversion Factor Reduction				
000 TOTAL UNDISTRIBUTED EXPENDITURES	49,741,589	59,573,943	70,904,000	0
TOTAL ALL EXPENDITURES	89,805,787	108,907,116	126,688,000	0
6300 Contingency	0	0	1,300,000	
ENDING FUND BALANCE				
Reserved Ending Balance(Inv. & Enc.)				
Unresolved Budget Shortfall				
Unreserved Ending Balance	17,054,019	21,568,273	12,369,878	0
TOTAL ENDING FUND BALANCE	17,054,019	21,568,273	12,369,878	0
TOTAL APPLICATIONS	106,859,806	130,475,389	140,357,878	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1500 Earnings on Investments				
TOTAL LOCAL SOURCES	0	0	0	0
3000 REVENUE FROM STATE SOURCES				
State Education Funding				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants -in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3254 PCFP English Learner	665,871	1,956,810	2,168,977	
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	665,871	1,956,810	2,168,977	0
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
'4103 Energy Education / E-Rate				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4700 Federal Other Flow Through				
4710 Forrest Revenue				
47200 Federal Medicaid Outgoing Paym				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	0	0	0	0
5000 OTHER SOURCES OF FUNDS				
5100 Isurance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	1,000,000	500,000	1,250,000	
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (>12 months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	1,000,000	500,000	1,250,000	0
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance	0	200,702	0	
TOTAL OPENING BALANCE	0	200,702	0	0
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	1,665,871	2,657,512	3,418,977	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	800,244	1,146,588	1,541,000	
200 Benefits	360,365	541,266	693,000	
300/400/500 Purchased Service		235,805	208,000	
600 Supplies	180	540	10,000	
700 Property				
800 Other				
2100 Student Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2200 Instructional Support Services				
100 Salaries	206,338	487,302	666,000	
200 Benefits	97,855	246,011	299,000	
300/400/500 Purchased Service				
600 Supplies	187		1,977	
700 Property				
800 Other				
400 TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,465,169	2,657,511	3,418,977	0
6200 Other Fund Transfers				
910 Interfund Transfers				
5300 Conversion Factor Reduction				
000 TOTAL UNDISTRIBUTED EXPENDITURES	0	0	0	0
TOTAL ALL EXPENDITURES	1,465,169	2,657,511	3,418,977	0
6300 Contingency				
ENDING FUND BALANCE				
Reserved Ending Balance				
Unreserved Ending Balance	200,702	0	0	0
TOTAL ENDING FUND BALANCE	200,702	0	0	0
TOTAL APPLICATIONS	1,665,871	2,657,512	3,418,977	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1500 Earnings on Investments				
TOTAL LOCAL SOURCES	0	0	0	0
3000 REVENUE FROM STATE SOURCES				
State Education Funding				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants -in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3256 PCFP Gifted and Talented	29,710	27,950	47,446	
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	29,710	27,950	47,446	0
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
'4103 Energy Education / E-Rate				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4700 Federal Other Flow Through				
4710 Forrest Revenue				
47200 Federal Medicaid Outgoing Paym				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	0	0	0	0
5000 OTHER SOURCES OF FUNDS				
5100 Isurance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	325,000	500,000	500,000	
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (>12 months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	325,000	500,000	500,000	0
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance		68,830	182,554	
TOTAL OPENING BALANCE	0	68,830	182,554	0
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	354,710	596,780	730,000	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	199,727	269,638	375,000	
200 Benefits	86,153	107,855	175,000	
300/400/500 Purchased Service		2,717	50,000	
600 Supplies		34,016	130,000	
700 Property				
800 Other				
2100 Student Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2200 Instructional Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
400 TOTAL OTHER INSTRUCTIONAL PROGRAMS	285,880	414,226	730,000	0
6200 Other Fund Transfers				
910 Interfund Transfers				
5300 Conversion Factor Reduction				
000 TOTAL UNDISTRIBUTED EXPENDITURES	0	0	0	0
TOTAL ALL EXPENDITURES	285,880	414,226	730,000	0
6300 Contingency				
ENDING FUND BALANCE				
Reserved Ending Balance				
Unreserved Ending Balance	68,830	182,554	0	
TOTAL ENDING FUND BALANCE	68,830	182,554	0	0
TOTAL APPLICATIONS	354,710	596,780	730,000	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1500 Earnings on Investments				
TOTAL LOCAL SOURCES	0	0	0	0
3000 REVENUE FROM STATE SOURCES				
State Education Funding				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants -in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3255 PCFP At-Risk	744,220	1,650,624	1,093,903	
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	744,220	1,650,624	1,093,903	0
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
'4103 Energy Education / E-Rate				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4700 Federal Other Flow Through				
4710 Forrest Revenue				
47200 Federal Medicaid Outgoing Paym				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	0	0	0	0
5000 OTHER SOURCES OF FUNDS				
5100 Isurance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds		400,000	1,110,000	
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (>12 months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	0	400,000	1,110,000	0
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance		235,313	566,098	
TOTAL OPENING BALANCE	0	235,313	566,098	0
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	744,220	2,285,937	2,770,000	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
PROGRAM FUNCTION OBJECT				
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	363,691	813,609	1,186,000	
200 Benefits	145,216	325,444	533,000	
300/400/500 Purchased Service		249,745	200,000	
600 Supplies		106,776	170,000	
700 Property				
800 Other				
2100 Student Support Services				
100 Salaries		59,968	71,000	
200 Benefits		24,586	31,000	
300/400/500 Purchased Service		668	85,000	
600 Supplies		293	10,000	
700 Property				
800 Other				
2200 Instructional Support Services				
100 Salaries		88,122	320,000	
200 Benefits		35,249	144,000	
300/400/500 Purchased Service				
600 Supplies		15,380	20,000	
700 Property				
800 Other				
400 TOTAL OTHER INSTRUCTIONAL PROGRAMS	508,907	1,719,839	2,770,000	0
TOTAL SUPPORT SERVICES	508,907	1,719,839	2,770,000	0
6200 Other Fund Transfers				
910 Interfund Transfers				
5300 Conversion Factor Reduction				
000 TOTAL UNDISTRIBUTED EXPENDITURES	508,907	1,719,839	2,770,000	0
TOTAL ALL EXPENDITURES	508,907	1,719,839	2,770,000	0
6300 Contingency				
ENDING FUND BALANCE				
Reserved Ending Balance				
Unreserved Ending Balance	235,313	566,098	0	
TOTAL ENDING FUND BALANCE	235,313	566,098	0	0
TOTAL APPLICATIONS	744,220	2,285,937	2,770,000	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1500 Earnings on Investments				
TOTAL LOCAL SOURCES	0	0	0	0
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants -in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction	-			
3240 Full Day Kindergarten				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	0	0	0	0
5000 OTHER SOURCES OF FUNDS				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (>12 months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	0	0	0	0
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance	10	0	0	0
TOTAL OPENING BALANCE	10	0	0	0
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	10	0	0	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2500 SUBTOTAL	0	0	0	0
TOTAL SUPPORT SERVICES	0	0	0	0
6200 Other Fund Transfers				
910 Interfund Transfers	10			
5300 Conversion Factor Reduction				
000 TOTAL UNDISTRIBUTED EXPENDITURES	10	0	0	0
TOTAL ALL EXPENDITURES	10	0	0	0
6300 Contingency				
ENDING FUND BALANCE				
Reserved Ending Balance				
Unreserved Ending Balance	0	0	0	0
TOTAL ENDING FUND BALANCE	0	0	0	0
TOTAL APPLICATIONS	10	0	0	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1210 Rev in Lieu of Taxes				
1300 Tuition	828			
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	828	0	0	0
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants -in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma	372,048	437,606	474,000	-
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	372,048	437,606	474,000	0
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
'4103 Energy Education / E-Rate				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4700 Federal Other Flow Through				
4710 Forrest Revenue				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	0	0		
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance	5,524	6,055	0	0
TOTAL OPENING BALANCE	5,524	6,055	0	0
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	378,400	443,661	474,000	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	171,025	228,127	215,000	
200 Benefits	76,080	85,438	110,000	
300/400/500 Purchased Service	6,896	7,586	25,000	
600 Supplies	7,428	55,403	77,000	
700 Property	82,521	50,000	25,000	
800 Other				
1000 Subtotal	343,950	426,555	452,000	0
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	1,744			
600 Supplies				
700 Property				
800 Other				
2400 Subtotal	1,744	0	0	0
2500 Central Services				
100 Salaries	14,499	12,283	10,000	
200 Benefits	4,158	4,574	2,000	
300/400/500 Purchased Service	7,994	250	10,000	
600 Supplies				
700 Property				
800 Other				
2500 Subtotal	26,651	17,106	22,000	0
TOTAL SUPPORT SERVICES	372,345	443,661	474,000	0
6200 Other Fund Transfers				
910 Interfund Transfers				
5300 Conversion Factor Reduction				
000 TOTAL UNDISTRIBUTED EXPENDITURES	372,345	443,661	474,000	0
TOTAL ALL EXPENDITURES	372,345	443,661	474,000	0
6300 Contingency				
ENDING FUND BALANCE				
Reserved Ending Balance				
Unreserved Ending Balance	6,055	0	0	0
TOTAL ENDING FUND BALANCE	6,055	0	0	0
TOTAL APPLICATIONS	378,400	443,661	474,000	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3110 PCFP Adjusted Base Per-Pupil Funding				
3113 Auxiliary - Transportation				
3115 Local Special Education				
3200 Restricted Funding/Grants -in-Aid Rev	0	1,801,273	4,426,940	
3210 Special Transportation				
3220 Adult High School Diploma				
3250 Restricted State Funding				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	0	1,801,273	4,426,940	0
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4103 Energy Education / E-Rate				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4700 Federal Other Flow Through				
4710 Forrest Revenue				
47200 Federal Medicaid Outgoing Paym				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	0	0	0	0
5000 OTHER SOURCES OF FUNDS				
5100 Isurance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (>12 months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	0	0	0	0
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance				
TOTAL OPENING BALANCE	0	0	0	0
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	0	1,801,273	4,426,940	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries		820,000	2,130,000	
200 Benefits		311,600	809,000	
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
100 TOTAL REGULAR PROGRAMS	0	1,131,600	2,939,000	0
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries		105,705	210,000	
200 Benefits		50,000	80,000	
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2100 SUBTOTAL	0	155,705	290,000	0
2200 Instructional Staff Support				
100 Salaries		39,902	80,000	
200 Benefits		15,163	31,940	
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2200 SUBTOTAL	0	55,065	111,940	0
2300 General Administration				
100 Salaries		8,650	22,000	
200 Benefits		2,150	8,000	
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2300 SUBTOTAL	0	10,800	30,000	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES (continued)				
2400 School Administration		49,202	100,000	
100 Salaries		18,697	38,000	
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other	0	67,899	138,000	
2400 SUBTOTAL				
2500 Central Services		42,802	95,000	
100 Salaries		16,265	36,000	
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other	0	59,067	131,000	0
2500 SUBTOTAL				
2600 Operations and Maintenance of Plant		130,000	305,000	
100 Salaries		49,400	116,000	
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other	0	179,400	421,000	0
2600 SUBTOTAL				
2700 Student Transportation		102,873	265,000	
100 Salaries		38,864	101,000	
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other	0	141,737	366,000	0
2700 SUBTOTAL				
6200 Other Fund Transfers				
910 Interfund Transfers				
	0	669,673	1,487,940	0
000 TOTAL UNDISTRIBUTED EXPENDITURES	0	1,801,273	4,426,940	
TOTAL ALL EXPENDITURES				
6300 Contingency				
ENDING FUND BALANCE	0	0	0	
Reserved Ending Balance		(0)	(0)	
Unreserved Ending Balance	0	(0)	(0)	0
TOTAL ENDING FUND BALANCE	0	1,801,272	4,426,940	0
TOTAL APPLICATIONS	0	1,801,272	4,426,940	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3110 PCFP Adjusted Base Per-Pupil Funding				
3113 Auxiliary - Transportation				
3115 Local Special Education				
3200 Restricted Funding/Grants -in-Aid Rev	621,035	621,035	2,090,000	
3210 Special Transportation				
3220 Adult High School Diploma				
3250 Restricted State Funding				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	621,035	621,035	2,090,000	0
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4103 Energy Education / E-Rate				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4700 Federal Other Flow Through				
4710 Forrest Revenue				
47200 Federal Medicaid Outgoing Paym				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	0	0	0	0
5000 OTHER SOURCES OF FUNDS				
5100 Isurance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (>12 months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	0	0	0	0
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance				
TOTAL OPENING BALANCE	0	0	0	0
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	621,035	621,035	2,090,000	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	56,242	56,242	56,242	
200 Benefits	28,128	28,128	28,128	
300/400/500 Purchased Service				
600 Supplies	183,306	183,306	183,306	
700 Property	15,218	15,218	15,218	
800 Other	4,730	4,730	4,730	
100 TOTAL REGULAR PROGRAMS	287,624	287,624	287,624	0
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries			800,000	
200 Benefits			320,000	
300/400/500 Purchased Service			119,000	
600 Supplies			50,000	
700 Property				
270 TOTAL SPECIAL PROGRAMS	0	0	1,289,000	0
300 VOCATIONAL & TECHNICAL PROGRAMS				
1000 Instruction				
100 Salaries			125,000	
200 Benefits			60,000	
300/400/500 Purchased Service	5,985	5,985	5,985	
600 Supplies	161,286	161,286	161,286	
700 Property	138,877	138,877	138,877	
800 Other	1,176	1,176	1,176	
300 TOTAL VOCATIONAL & TECHNICAL PROGRAMS	307,324	307,324	492,324	0
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies	56	56	52	
700 Property				
800 Other				
2100 SUBTOTAL	56	56	52	0
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2200 SUBTOTAL	0	0	0	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	1,232	1,232		
600 Supplies				
700 Property				
800 Other				
2300 SUBTOTAL	1,232	1,232	0	0
2400 SUBTOTAL	0	0		
2600 Operations and Maintenance of Plant				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	22,815	22,815	20,000	
600 Supplies				
700 Property				
800 Other				
2600 SUBTOTAL	22,815	22,815	20,000	0
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	1,984	1,984	1,000	
600 Supplies				
700 Property				
800 Other				
2700 SUBTOTAL	1,984	1,984	1,000	0
6200 Other Fund Transfers				
910 Interfund Transfers				
000 TOTAL UNDISTRIBUTED EXPENDITURES	26,087	26,087	21,052	0
TOTAL ALL EXPENDITURES	621,035	621,035	2,090,000	0
6300 Contingency				
ENDING FUND BALANCE				
Reserved Ending Balance	0	0	0	
Unreserved Ending Balance	0	0	0	
TOTAL ENDING FUND BALANCE	0	0	0	0
TOTAL APPLICATIONS	621,035	621,035	2,090,000	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1210 Rev in Lieu of Taxes - Boat Tax				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	0	0	0	0
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - PCFP Funding				0
3200 Restricted Funding/Grants -in-Aid Rev				
3210 Special Transportation				
3270 State Special Education Funding	4,669,092	4,477,155	4,477,155	
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	4,669,092	4,477,155	4,477,155	0
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
'4103 Energy Education / E-Rate				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4700 Federal Other Flow Through				
4710 Forrest Revenue				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	0	0		
5000 OTHER SOURCES OF FUNDS				
5100 Isurance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	9,590,088	11,875,000	15,430,000	
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (>12 months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	9,590,088	11,875,000	15,430,000	0
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance	717,038	770,199	845	0
TOTAL OPENING BALANCE	717,038	770,199	845	0
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	14,976,218	17,122,354	19,908,000	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	6,614,967	7,983,294	8,700,000	
200 Benefits	2,971,105	3,303,067	3,790,000	
300/400/500 Purchased Service		27,147	15,000	
600 Supplies	16,218	86,000	95,000	
700 Property	7,500			
800 Other				
1000 SUBTOTAL	9,609,790	11,399,508	12,600,000	0
2100 Student Support Services				
100 Salaries	1,901,788	2,582,314	3,718,000	
200 Benefits	770,066	1,062,850	1,598,000	
300/400/500 Purchased Service	1,080,732	1,013,842	500,000	
600 Supplies	102	59	13,000	
700 Property				
800 Other				
2100 SUBTOTAL	3,752,688	4,659,065	5,829,000	0
2200 Instruction Staff Support				
100 Salaries	1,317	6,627	186,000	
200 Benefits	121	2,717	80,000	
300/400/500 Purchased Service	57	148	100,000	
600 Supplies		217		
700 Property				
800 Other				
2200 SUBTOTAL	1,495	9,709	366,000	0
2300 General Administration				
100 Salaries	206,968	194,084	218,000	
200 Benefits	68,928	81,040	94,000	
300/400/500 Purchased Service	11,679	7,050	7,000	
600 Supplies	1,309	4,173	4,000	
700 Property				
800 Other				
2300 SUBTOTAL	288,883	286,347	323,000	0
2700 Student Transportation				
100 Salaries	395,132	543,886	550,000	
200 Benefits	158,031	222,993	240,000	
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2700 SUBTOTAL	553,163	766,879	790,000	0
4000 TOTAL FACILITIES ACQUISITION				
AND CONSTRUCTION	0	0	0	0
6200 Other Fund Transfers				
910 Interfund Transfers				
5300 Conversion Factor Reduction				
200 TOTAL SPECIAL PROGRAMS	14,206,019	17,121,509	19,908,000	0
TOTAL ALL EXPENDITURES	14,206,019	17,121,509	19,908,000	0
6300 Contingency				
ENDING FUND BALANCE				
Reserved Ending Balance				
Unreserved Ending Balance	770,199	845	0	0
TOTAL ENDING FUND BALANCE	770,199	845	0	0
TOTAL APPLICATIONS	14,976,218	17,122,354	19,908,000	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds Of Mines -Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1210 Rev in Lieu of Taxes - Boat Tax				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations	16,004	15,000	15,000	0
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	16,004	15,000	15,000	0
5000 OTHER SOURCES OF FUNDS				
5100 Isurance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (>12 months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	0	0	0	0
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance	22,917	31,806	26,806	0
TOTAL OPENING BALANCE	22,917	31,806	26,806	0
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	38,921	46,806	41,806	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits		10,000	25,000	
300/400/500 Purchased Service				
600 Supplies				0
700 Property				
800 Other				
100 TOTAL REGULAR PROGRAMS	0	10,000	25,000	0
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies	7,115	10,000	16,000	
700 Property				
800 Other				
000 TOTAL UNDISTRIBUTED EXPENDITURES	7,115	10,000	16,000	0
TOTAL ALL EXPENDITURES	7,115	20,000	41,000	0
6300 Contingency				
ENDING FUND BALANCE				
Reserved Ending Balance				
Unreserved Ending Balance	31,806	26,806	806	0
TOTAL ENDING FUND BALANCE	31,806	26,806	806	0
TOTAL APPLICATIONS	38,921	46,806	41,806	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	0	0	0	0
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants -in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	0	0	0	0
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
'4103 Energy Education / E-Rate				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency	13,327,128	9,691,442	6,908,000	0
4700 Federal Other Flow Through				
4710 Forrest Revenue				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	13,327,128	9,691,442	6,908,000	0
5000 OTHER SOURCES OF FUNDS				
5100 Isurance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (>12 months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	0	0	0	0
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance		0	0	0
TOTAL OPENING BALANCE	0	0	0	0
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	13,327,128	9,691,442	6,908,000	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	626,481	1,075,000	650,000	
200 Benefits	84,421	164,977	100,000	
300/400/500 Purchased Service	644,952	113,706	113,000	
600 Supplies	179,936	600,000	250,000	
700 Property	15,683	21,550	21,000	
800 Other	2,976			
1000 SUBTOTAL	1,554,449	1,975,233.00	1,134,000.00	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2700 SUBTOTAL	0	-	-	-
100 TOTAL REGULAR EXPENDITURES	1,554,449	1,975,233.00	1,134,000.00	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	1,154,957	1,073,200	873,000	
200 Benefits	276,463	344,847	274,000	
300/400/500 Purchased Service	695,210	453,598	250,000	
600 Supplies	178,030	125,000	125,000	
700 Property	7,500			
800 Other				
1000 SUBTOTAL	2,312,160	1,996,645.00	1,522,000.00	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2700 SUBTOTAL	0	-	-	-
200 TOTAL SPECIAL PROGRAMS	2,312,160	1,996,645.00	1,522,000.00	-
300 VOCATIONAL & TECHNICAL PROGRAMS				
1000 Instruction				
100 Salaries	14,000			
200 Benefits				
300/400/500 Purchased Service		5,668	5,000	
600 Supplies	188,451	72,842	72,000	
700 Property		65,862	65,000	
800 Other	356			
300 TOTAL VOCATIONAL & TECHNICAL PROGRAM	202,807	144,372.00	142,000.00	-

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	2,414,823	697,226	597,000	
200 Benefits	84,674	23,682	24,000	
300/400/500 Purchased Service				
600 Supplies	169,966	117,255	110,000	
700 Property				
800 Other				
440 TOTAL SUMMER SCHOOL	2,669,463	838,163.00	731,000.00	-
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	187,194	365,663	360,000	
200 Benefits	46,109	36,164	36,000	
300/400/500 Purchased Service	1,599,849	751,593	250,000	
600 Supplies	647,665	800,000	500,000	
700 Property				
800 Other	174	334	1,000	
2100 SUBTOTAL	2,480,991	1,953,754	1,147,000	-
2200 Instructional Staff Support				
100 Salaries	660,785	680,937	380,000	
200 Benefits	123,901	96,589	96,000	
300/400/500 Purchased Service	444,310	231,127	31,000	
600 Supplies	596,271	126,705	126,000	
700 Property	719			
800 Other				
2200 SUBTOTAL	1,825,986	1,135,358	633,000	-
2300 General Administration				
100 Salaries		80,073	80,000	
200 Benefits		2,150	2,000	
300/400/500 Purchased Service	187,236	276,500	270,000	
600 Supplies	317,984			
700 Property				
800 Other				
2300 SUBTOTAL	505,220	358,723	352,000	-
2400 School Administration				
100 Salaries	62,000	234,171	230,000	
200 Benefits	2,665	11,397	10,000	
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2400 SUBTOTAL	64,665	245,568	240,000	-
2500 Central Services				
100 Salaries	194,802	253,179	220,000	
200 Benefits	64,140	59,158	50,000	
300/400/500 Purchased Service		175	0	
600 Supplies		97,678	100,000	
700 Property				
800 Other				
2500 SUBTOTAL	258,942	410,190	370,000	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
2600 Operations and Maintenance of Plant				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	1,379,075			
600 Supplies		543,428	546,000	
700 Property		14,904	14,000	
800 Other				
2600 SUBTOTAL	1,379,075	558,332	560,000	-
2700 Student Transportation				
100 Salaries	5,683			
200 Benefits	52			
300/400/500 Purchased Service	9,087	2,000	2,000	
600 Supplies				
700 Property				
800 Other				
2700 SUBTOTAL	14,822	2,000	2,000	-
3300 Community Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies	58,548	73,104	75,000	
700 Property				
800 Other				
3300 SUBTOTAL	58,548	73,104	75,000	-
6200 Other Fund Transfers				
910 Interfund Transfers				
5300 Conversion Factor Reduction				
000 TOTAL UNDISTRIBUTED EXPENDITURES	6,588,249	4,737,029	3,379,000	-
TOTAL ALL EXPENDITURES	13,327,128	9,691,442	6,908,000	-
6300 Contingency				
ENDING FUND BALANCE				
Reserved Ending Balance				
Unreserved Ending Balance	0	0	0	0
TOTAL ENDING FUND BALANCE	0	0	0	0
TOTAL APPLICATIONS	13,327,128	9,691,442	6,908,000	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1210 Rev in Lieu of Taxes				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	0	0	0	0
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants -in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	0	0	0	0
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
'4103 Energy Education / E-Rate				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4700 Federal Other Flow Through	260,617	275,000	275,000	
4710 Forrest Revenue				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	260,617	275,000	275,000	0
5000 OTHER SOURCES OF FUNDS				
5200 Transfers from Other Funds		100,000	100,000	
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (>12 months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	0	100,000	100,000	0
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance	104,742	130,849	231,786	0
TOTAL OPENING BALANCE	104,742	130,849	231,786	0
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	365,359	505,849	606,786	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	120,437	127,897	129,000	
200 Benefits	20,399	49,797	53,000	
300/400/500 Purchased Service			236,786	
600 Supplies			50,000	
700 Property				
800 Other				
2100 Subtotal	140,835	177,694	468,786	0
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2300 SUBTOTAL	0	0	0	0
2300 General Administration				
100 Salaries	46,037	48,492	54,000	
200 Benefits	13,376	17,877	24,000	
300/400/500 Purchased Service	33,961	25,000	35,000	
600 Supplies	301	5,000	25,000	
700 Property				
800 Other				
2600 SUBTOTAL	93,675	96,369	138,000	0
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2700 Subtotal	0	0	0	0
6200 Other Fund Transfers				
910 Interfund Transfers				
5300 Conversion Factor Reduction				
200 TOTAL SPECIAL PROGRAMS	234,510	274,063	606,786	0
TOTAL ALL EXPENDITURES	234,510	274,063	606,786	0
6300 Contingency				
ENDING FUND BALANCE				
Reserved Ending Balance				
Unreserved Ending Balance	130,849	231,786	0	0
TOTAL ENDING FUND BALANCE	130,849	231,786	0	0
TOTAL APPLICATIONS	365,359	505,849	606,786	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue	38,404	38,221	55,522	
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments	22,168	7,000	15,000	
1990 Miscellaneous				
TOTAL LOCAL SOURCES	60,572	45,221	70,522	0
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants -in-Aid Rev	17,699	9,068	9,068	
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	17,699	9,068	9,068	0
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
'4103 Energy Education / E-Rate				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency	6,268,179	6,007,000	4,282,540	
4700 Federal Other Flow Through				
4710 Forrest Revenue				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District		50,000		
TOTAL FEDERAL SOURCES	6,268,179	6,057,000	4,282,540	0
5000 OTHER SOURCES OF FUNDS				
5100 Isurance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds			500,000	
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (>12 months)				
5500 Medium Term Note Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	0	0	500,000	0
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance	3,028,446	3,330,129	3,882,175	0
TOTAL OPENING BALANCE	3,028,446	3,330,129	3,882,175	0
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	9,374,896	9,441,418	8,744,305	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2400 Subtotal	0	0	0	0
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2500 Subtotal	0	0	0	0
2600 Operations and Maintenance of Plant				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2600 Subtotal	0	0	0	0
TOTAL SUPPORT SERVICES	0	0	0	0
NONINSTRUCTIONAL SERVICES				
3100 Food Service Operations				
100 Salaries	629,771	620,058	625,000	
200 Benefits	196,008	223,779	255,000	
300/400/500 Purchased Service	1,719,269	1,520,000	1,255,000	
600 Supplies	2,834,005	3,115,406	3,287,000	
700 Property	662,575	75,000	25,000	
800 Other	3,140	5,000	3,530	
3100 SUBTOTAL	6,044,768	5,559,243	5,450,530	0
4700 Subtotal	0	0	0	0
3100 TOTAL FOOD SERVICE OPERATIONS				
	6,044,768	5,559,243	5,450,530	0
6200 Other Fund Transfers				
910 Interfund Transfers				
5300 Conversion Factor Reduction				
000 TOTAL UNDISTRIBUTED EXPENDITURES	6,044,768	5,559,243	5,450,530	0
TOTAL ALL EXPENDITURES	6,044,768	5,559,243	5,450,530	0
6300 Contingency				
ENDING FUND BALANCE				
Reserved Ending Balance				
Unreserved Ending Balance	3,330,129	3,882,175	3,293,775	0
TOTAL ENDING FUND BALANCE	3,330,129	3,882,175	3,293,775	0
TOTAL APPLICATIONS	9,374,896	9,441,418	8,744,305	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds Of Mines -Prior Year				
1120 WC-1 Sales Tax Revenue				
1150 Residential Construction Tax	624,003	560,000	560,000	
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1210 Rev in Lieu of Taxes				
1300 Tuition				
1400 Transportation Fees				
1500 Investement Earnings	3,599			
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	627,602	560,000	560,000	0
3000 REVENUE FROM STATE SOURCES				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3240 Full Day Kindergarten				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	0	0	0	0
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
'4103 Energy Education / E-Rate				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4700 Federal Other Flow Through				
4710 Forrest Revenue				
47200 Federal Medicaid Outgoing Paym				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	0	0	0	0
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance	2,141,149	1,773,730	1,277,292	0
TOTAL OPENING BALANCE	2,141,149	1,773,730	1,277,292	0
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	2,768,751	2,333,730	1,837,292	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2600 Plant Maintenance and Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service		5,490		
600 Supplies				
700 Property				
800 Other				
TOTAL SUPPORT SERVICES	0	5,490	0	0
4500 Building Acquisition & Construction				
100 Salaries				
300/400/500 Purchased Service		71,507		
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL	0	71,507	0	0
PROGRAM FUNCTION OBJECT				
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	995,021	511,156	800,000	
600 Supplies				
700 Property				
800 Other				
4600 SUBTOTAL	995,021	511,156	800,000	0
4700 Building Improvements				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service		468,285	500,000	
600 Supplies				
700 Property				
800 Other				
4700 Subtotal	0	468,285	500,000	0
4000 TOTAL FACILITIES ACQUISITION				
AND CONSTRUCTION	995,021	1,050,948	1,300,000	0
6200 Other Fund Transfers				
910 Interfund Transfers				
5300 Conversion Factor Reduction				
000 TOTAL UNDISTRIBUTED EXPENDITURES	0	0	0	0
TOTAL ALL EXPENDITURES	995,021	1,056,438	1,300,000	0
6300 Contingency				
ENDING FUND BALANCE				
Reserved Ending Balance				
Unreserved Ending Balance	1,773,730	1,277,292	537,292	0
TOTAL ENDING FUND BALANCE	1,773,730	1,277,292	537,292	0
TOTAL APPLICATIONS	2,768,751	2,333,730	1,837,292	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds Of Mines -Prior Year				
1120 WC-1 Sales Tax Revenue				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1210 Rev in Lieu of Taxes				
1300 Tuition				
1400 Transportation Fees				
1500 Investment Earnings				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	8,800	8,800	8,800	
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	8,800	8,800	8,800	0
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants -in-Aid Rev				
3240 Full Day Kindergarten				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	0	0	0	0
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
'4103 Energy Education / E-Rate				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4700 Federal Other Flow Through				
4710 Forrest Revenue				
47200 Federal Medicaid Outgoing Paym				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	0	0	0	0
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance	226,015	114,996	103,796	0
TOTAL OPENING BALANCE	226,015	114,996	103,796	0
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	234,815	123,796	112,596	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2600 Operations and Maintenance of Plant				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies	119,819	20,000	25,000	
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
400 TOTAL OTHER INSTRUCTIONAL PROGRAMS	119,819	20,000	25,000	0
6200 Other Fund Transfers				
910 Interfund Transfers				
5300 Conversion Factor Reduction				
000 TOTAL UNDISTRIBUTED EXPENDITURES	0	0	0	0
TOTAL ALL EXPENDITURES	119,819	20,000	25,000	0
6300 Contingency			25,000	
ENDING FUND BALANCE				
Reserved Ending Balance				
Unreserved Ending Balance	114,996	103,796	62,596	0
TOTAL ENDING FUND BALANCE	114,996	103,796	62,596	0
TOTAL APPLICATIONS	234,815	123,796	112,596	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1210 Rev in Lieu of Taxes				
1300 Tuition				
1400 Transportation Fees				
1500 Investment Earnings	899,405	860,515	100,000	
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	899,405	860,515	100,000	0
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
'4103 Energy Education / E-Rate				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4700 Federal Other Flow Through				
4710 Forrest Revenue				
47200 Federal Medicaid Outgoing Paym				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	0	0	0	0
5000 OTHER SOURCES OF FUNDS				
5100 Isurance of Bonds	6,500,000		14,000,000	
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (>12 months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	6,500,000	0	14,000,000	
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance	39,988,392	28,719,924	6,452,843	0
TOTAL OPENING BALANCE	39,988,392	28,719,924	6,452,843	0
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	47,387,797	29,580,439	20,552,843	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service		2,200,000		
600 Supplies				
700 Property				
800 Other				
100 TOTAL REGULAR PROGRAMS	0	2,200,000	0	0
000 UNDISTRIBUTED EXPENDITURES				
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	77,646	1,350	25,000	
600 Supplies				
700 Property				
800 Other				
2600 Operations and Maintenance of Plant				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property		2,208,638	2,210,000	
800 Other				
TOTAL SUPPORT SERVICES	77,646	2,209,988	2,235,000	0
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
4100 SUBTOTAL	0	0	0	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
4300 Architecture/Engineering				
300/400/500 Purchased Service	674,290	236,094	25,000	
600 Supplies	172,392			
700 Property				
800 Other				
4300 SUBTOTAL	846,682	236,094	25,000	0
4400 EDUCATIONAL SPECIFICATIONS DEVELOPMENT				
300/400/500 Purchased Service	32,050		75,000	
600 Supplies				
700 Property				
800 Other				
4400 SUBTOTAL	32,050	0	75,000	0
4500 Building Acquisition & Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	14,855,214	13,500,832	3,000,000	
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL	14,855,214	13,500,832	3,000,000	0
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	2,786,121	60,694	200,000	
600 Supplies				
700 Property				
800 Other				
4600 SUBTOTAL	2,786,121	60,694	200,000	0
4700 Building Improvements				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	70,160	7,119,988	14,235,000	-
600 Supplies				
700 Property				
800 Other				
4700 Subtotal	70,160	7,119,988	14,235,000	0
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	18,590,227	20,917,608	17,535,000	0
6200 Other Fund Transfers				
910 Interfund Transfers				
5000 Debt Service				
TOTAL ALL EXPENDITURES	18,667,873	23,127,596	19,770,000	0
6300 Contingency				
ENDING FUND BALANCE				
Reserved Ending Balance				
Unreserved Ending Balance	28,719,924	6,452,843	782,843	0
TOTAL ENDING FUND BALANCE	28,719,924	6,452,843	782,843	0
TOTAL APPLICATIONS	47,387,797	29,580,439	20,552,843	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds Of Mines -Prior Year				
1120 WC-1 Sales Tax Revenue				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax	1,004,595	1,014,641	1,024,787	
1200 Local Gov Units - Not School Districts				
1210 Rev in Lieu of Taxes				
1300 Tuition				
1400 Transportation Fees				
1500 Investment Earnings	913,016	1,375,000	500,000	
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	1,917,611	2,389,641	1,524,787	0
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants -in-Aid Rev				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	0	0	0	0
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
'4103 Energy Education / E-Rate				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4700 Federal Other Flow Through				
4710 Forrest Revenue				
47200 Federal Medicaid Outgoing Paym				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	0	0	0	0
5000 OTHER SOURCES OF FUNDS				
5100 Isurance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	750,000	1,600,000	1,000,000	
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (>12 months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	750,000	1,600,000	1,000,000	0
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance	1,973,947	3,399,403	3,381,807	0
TOTAL OPENING BALANCE	1,973,947	3,399,403	3,381,807	0
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	4,641,558	7,389,044	5,906,594	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	AMENDED FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
000 UNDISTRIBUTED				
2600 Operations and Maintenance of Plant				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service		40,618		
600 Supplies				
700 Property				
800 Other				
4300 SUBTOTAL	0	40,618	0	0
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	1,500			
600 Supplies				
700 Property				
800 Other				
4300 SUBTOTAL	1,500	0	0	0
4500 Building Acquisition & Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service		71,507		
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL	0	71,507	0	0
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	821,183	961,892	1,000,000	
600 Supplies				
700 Property				
800 Other	6,271			
4600 SUBTOTAL	827,454	961,892	1,000,000	0
4700 Building Improvements				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	413,201	2,933,220	3,000,000	
600 Supplies				
700 Property				
800 Other				
4700 Subtotal	413,201	2,933,220	3,000,000	0
000 TOTAL UNDISTRIBUTED	1,242,155	4,007,237	4,000,000	0
6200 Other Fund Transfers				
910 Interfund Transfers				
5300 Conversion Factor Reduction				
000 TOTAL UNDISTRIBUTED EXPENDITURES	0	0	0	0
TOTAL ALL EXPENDITURES	1,242,155	4,007,237	4,000,000	0
6300 Contingency				
ENDING FUND BALANCE				
Reserved Ending Balance				
Unreserved Ending Balance	3,399,403	3,381,807	1,906,594	0
TOTAL ENDING FUND BALANCE	3,399,403	3,381,807	1,906,594	0
TOTAL APPLICATIONS	4,641,558	7,389,044	5,906,594	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	December Augmented
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds Of Mines -Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1210 Rev in Lieu of Taxes				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues	1,179,360	1,214,936	1,450,000	
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	1,179,360	1,214,936	1,450,000	0
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance	974,735	1,067,095	1,072,031	0
TOTAL OPENING BALANCE	974,735	1,067,095	1,072,031	0
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	2,154,095	2,282,031	2,522,031	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	1,087,000	1,210,000	2,500,000	
600 Supplies				
700 Property				
800 Other				
2100 Student Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2200 Student Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
910 TOTAL COCURRICULAR ACTIVITES	1,087,000	1,210,000	2,500,000	0
6200 Other Fund Transfers				
910 Interfund Transfers				
5300 Conversion Factor Reduction				
000 TOTAL UNDISTRIBUTED EXPENDITURES	0	0	0	0
TOTAL ALL EXPENDITURES	1,087,000	1,210,000	2,500,000	0
6300 Contingency				
ENDING FUND BALANCE				
Reserved Ending Balance				
Unreserved Ending Balance	1,067,095	1,072,031	22,031	0
TOTAL ENDING FUND BALANCE	1,067,095	1,072,031	22,031	0
TOTAL APPLICATIONS	2,154,095	2,282,031	2,522,031	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
AVAILABLE RESOURCES	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
COMBINED BONDS				
1110 Property Taxes	10,726,659	11,890,999	12,830,253	
1110 Property Tax Fee				
1120 School Support Taxes				
1190 Other Resources:				
Net Incr (Decr) in Fair Value of Investments				
Proceeds from Refunding Bonds				
Premium on Bonds sold	0			
Proceeds from Bond Sales				
Gain or Loss on Investments				
Debt Premium				
1500 Earnings on Investments	110,798	355,000	25,000	
Intetest Subsidy				
Transfers IN from other funds				
Subtotal	10,837,457	12,245,999	12,855,253	
Opening Fund Balance	10,392,351	11,593,327	12,320,902	
Subtotal-Combined Bonds	21,229,808	23,839,326	25,176,155	0
MEDIUM-TERM FINANCING				
1110 Property Taxes				
1190 Other Resources:				
Proceeds of Refunding Bonds				
Premium on Bonds sold				
1500 Earnings on Investments				
Transfers IN from Other Funds				
Opening Fund Balance	0	0	0	0
TOTAL AVAILABLE FINANCING	21,229,808	23,839,326	25,176,155	0
FUND EXPENDITURES				
COMBINED BONDS				
4700 Building Improvements				
9004 Principal	6,080,000	8,335,000	9,190,000	
9003 Interest	3,556,481	3,178,424	3,506,149	
Bond Defeasance				
Bond Defeasance Other Costs				
9006 Coupon Redemption				
9007 Other Costs		5,000	160,000	
Bond Issuance Costs				
Payments for Refunding Bonds				
Incline Property Tax Refunds & Interest				
Dues & Fees				
Reno Development Settlement				
Misc Costs				
Transfers TO Other Funds				
Subtotal - Combined Bonds	9,636,481	11,518,424	12,856,149	0
MEDIUM-TERM FINANCING				
8004 Principal				
8003 Interest				
Reserves (Include unappropriated balance)				
Subtotal - MTF	0	0	0	0
Ending Fund Balance	11,593,327	12,320,902	12,320,007	0

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - Type
1 - General Obligation Bonds
2 - G. O. Revenue Supported Bonds
3 - G. O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing
6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)
12 - Consolidated on CAFR Note Disclosure
*** - Principal placed into a sinking fund and are part of fund balance

(1) NAME OF BOND OR LOAN **List and Subtotal By Fund**	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2024	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/23 INTEREST PAYABLE	(10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/23 PRINCIPAL PAYABLE	(11) (9)+(10) TOTAL
FUND:										
2013 Refunding Bonds	1	12	9,765,000	03/13/13	04/01/25	2.00%	670,000	16,750	670,000	686,750
2016A Improvement & Refunding	1	20	6,400,000	06/20/16	04/01/36	3.00%	5,130,000	143,100	335,000	478,100
2017 Refunding Bonds	1	13	17,900,000	08/08/17	06/01/30	5.00%	8,925,000	403,550	1,465,000	1,868,550
2019 Refunding Bonds	1	15	7,055,000	10/09/19	04/01/28	5.00%	4,690,000	234,500	1,710,000	1,944,500
2021A Refunding Bonds	1	15	14,925,000	05/13/20	06/01/35	2.29%	12,220,000	491,750	1,495,000	1,986,750
2022B Improvement Bonds	1	10	9,705,000	03/10/22	06/01/32	5.00%	8,510,000	425,500	500,000	925,500
2022A Improvement and Refunding	1	20	27,660,000	03/10/22	06/01/42	5.00%	26,870,000	939,888	400,000	1,339,888
2023 Various Rollover Bond	1	3	6,500,000	06/12/23	06/30/26	3.77%	4,410,000	163,611	2,165,000	2,328,611
Proposed Future 2025 Various Rollover Bond	1	7	14,000,000	07/15/24	12/15/32	5.00%	14,000,000	687,500	450,000	1,137,500
Total Bond Issue Debt Service Fund			**113,910,000**				**85,425,000**	**3,506,149**	**9,190,000**	**12,696,149**
Total Debt Service (ST)			**0**				**0**	**0**	**0**	**0**
TOTAL ALL DEBT SERVICE			**113,910,000**				**85,425,000**	**3,506,149**	**9,190,000**	**12,696,149**

PROPRIETARY FUND	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
OPERATING REVENUE				
Local Sources				
1900 Charges for Services	639,968	625,000	625,000	
(A) Total Operating Revenue	639,968	625,000	625,000	
OPERATING EXPENSE				
100 Salaries				
200 Benefits	634,569	635,000	640,000	
300/400/500 Purchased Services	95,951	95,000	100,000	
600 Supplies				
700 Property				
800 Other	53,277	60,000	50,000	
(B) Total Operating Expense	783,797	790,000	790,000	0
Operating Income or (Loss)	(143,829)	(165,000)	(165,000)	0
NONOPERATING REVENUES				
1500 Interest Earned				
Subsidies				
1000 Revenue from Local Sources				
3000 Revenue from State Sources				
4000 Revenue from Federal Sources				
Medicare Part D				
Loss on Disposal of Asset				
(C) Total NONOPERATING Revenues				
NONOPERATING EXPENSES				
832 Interest Expense				
Other Expense				
(D) Total NONOPERATING Expenses				
Net Income before Operating Transfers	(143,829)	(165,000)	(165,000)	0
Operating Transfers (Schedule T)				
6200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers	0	0		
(F) NET INCOME	(143,829)	(165,000)	(165,000)	0
Retained Earnings				
Beginning July 1	1,649,798	1,505,969	1,340,969	0
Ending June 30	1,505,969	1,340,969	1,175,969	0

PROPRIETARY FUND	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
A. CASH FLOWS FROM OPERATING				
ACTIVITIES:				
Charges for Services	644,510	625,000	625,000	
Cash received from other funds				
Claims	(474,569)	(635,000)	(640,000)	
Insurance Premiums	(111,519)	(95,000)	(100,000)	
Administrative Expenses				
Fees and Assessments				
a. Net cash provided/(used) by operating activities	58,422	(105,000)	(115,000)	0
B. CASH FLOWS FROM NONCAPITAL				
FINANCING ACTIVITIES				
Operating Transfers-In (Out)	0	0	0	0
b. Net cash provided by noncapital				
financing activities	0	0	0	0
C. CASH FLOWS FROM CAPITAL AND				
RELATED FINANCING ACTIVITIES:				
Purchase of Equipment				
c. Net cash used for capital				
and related financing activities	0	0	0	0
D. CASH FLOWS FROM INVESTING				
ACTIVITIES:				
Interest Earned				
Local Revenue				
State Revenue				
Federal Revenue		0	0	0
d. Net cash provided from				
Investing Activities	0	0	0	0
NET INCREASE (DECREASE) in cash				
and cash equivalents (a+b+c+d)	58,422	(105,000)	(115,000)	0
CASH AND CASH EQUIVALENTS AT				
BEGINNING OF YEAR	2,507,256	2,565,678	2,460,678	
CASH AND CASH EQUIVALENTS AT				
END OF YEAR	2,565,678	2,460,678	2,345,678	0

PROPRIETARY FUND	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
OPERATING REVENUE				
Local Sources				
1900 Charges for Services	168,645	168,000	155,000	
(A) Total Operating Revenue	168,645	168,000	155,000	0
OPERATING EXPENSE				
100 Salaries				
200 Benefits	0	28,193	25,000	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
(B) Total Operating Expense	0	28,193	25,000	0
Operating Income or (Loss)	168,645	139,807	130,000	0
NONOPERATING REVENUES				
1500 Interest Earned				
Subsidies				
1000 Revenue from Local Sources				
3000 Revenue from State Sources				
4000 Revenue from Federal Sources				
Medicare Part D				
Loss on Disposal of Asset				
(C) Total NONOPERATING Revenues				
NONOPERATING EXPENSES				
832 Interest Expense				
Other Expense				
(D) Total NONOPERATING Expenses				
Net Income before Operating Transfers	168,645	139,807	130,000	0
Operating Transfers (Schedule T)				
6200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers				
(F) NET INCOME	168,645	139,807	130,000	0
Retained Earnings				
Beginning July 1	1,334,271	1,502,916	1,642,723	1,334,271
Ending June 30	1,502,916	1,642,723	1,772,723	1,334,271

PROPRIETARY FUND	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
A. CASH FLOWS FROM OPERATING				
ACTIVITIES:				
Cash received for services	168,645	168,000	168,000	
Cash paid for salaries and benefits				
Cash payments for employee benefits		(28,193)	(25,000)	
Cash payments for claims and services				
a. Net cash provided/(used) by operating activities	168,645	139,807	143,000	0
B. CASH FLOWS FROM NONCAPITAL				
FINANCING ACTIVITIES				
Federal reimbursements				
Loss on Disposal of assets				
Operating Transfers-In (Out)				
b. Net cash provided by noncapital				
financing activities	0	0	0	0
C. CASH FLOWS FROM CAPITAL AND				
RELATED FINANCING ACTIVITIES:				
Purchase of Equipment				
c. Net cash used for capital				
and related financing activities	0	0	0	0
D. CASH FLOWS FROM INVESTING				
ACTIVITIES:				
Interest Earned				
Local Revenue				
State Revenue				
Federal Revenue				
d. Net cash provided from				
Investing Activities	0	0	0	0
NET INCREASE (DECREASE) in cash				
and cash equivalents (a+b+c+d)	168,645	139,807	143,000	0
CASH AND CASH EQUIVALENTS AT				
BEGINNING OF YEAR	1,327,527	1,496,172	1,635,979	1,635,979
CASH AND CASH EQUIVALENTS AT				
END OF YEAR	1,496,172	1,635,979	1,778,979	1,635,979

PROPRIETARY FUND	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
OPERATING REVENUE				
Local Sources				
1900 Charges for Services	-		0	
(A) Total Operating Revenue	0	0	0	0
OPERATING EXPENSE				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-			
600 Supplies	-			
700 Property				
800 Other				
(B) Total Operating Expense	0	0	0	0
Operating Income or (Loss)	0	0	0	0
NONOPERATING REVENUES				
1500 Interest Earned	0			
Subsidies				
1000 Revenue from Local Sources				
3000 Revenue from State Sources				
4000 Revenue from Federal Sources				
Medicare Part D				
Loss on Disposal of Asset				
(C) Total NONOPERATING Revenues				
NONOPERATING EXPENSES				
832 Interest Expense				
Other Expense				
(D) Total NONOPERATING Expenses				
Net Income before Operating Transfers	0	0	0	0
Operating Transfers (Schedule T)				
6200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers	0	0		
(F) NET INCOME	0	0	0	0
Retained Earnings				
Beginning July 1	651,515	651,515	651,515	651,515
Ending June 30	651,515	651,515	651,515	651,515

PROPRIETARY FUND	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
A. CASH FLOWS FROM OPERATING				
ACTIVITIES:				
Cash rebate received for services	(1,375)	0	0	
Cash paid for salaries and benefits				
Cash payments for employee benefits				
Cash payments for claims and services	0	0	0	
a. Net cash provided/(used) by operating activities	(1,375)	0	0	0
B. CASH FLOWS FROM NONCAPITAL				
FINANCING ACTIVITIES				
Operating Transfers-In (Out)	0	0	0	0
b. Net cash provided by noncapital	0			
financing activities	0	0	0	0
C. CASH FLOWS FROM CAPITAL AND				
RELATED FINANCING ACTIVITIES:				
Purchase of Equipment				
c. Net cash used for capital				
and related financing activities	0	0	0	0
D. CASH FLOWS FROM INVESTING				
ACTIVITIES:				
Interest Earned	0			
Local Revenue				
State Revenue				
Federal Revenue		0	0	0
d. Net cash provided from				
Investing Activities	0	0	0	0
NET INCREASE (DECREASE) in cash				
and cash equivalents (a+b+c+d)	(1,375)	0	0	0
CASH AND CASH EQUIVALENTS AT				
BEGINNING OF YEAR	705,006	703,631	703,631	
CASH AND CASH EQUIVALENTS AT				
END OF YEAR	703,631	703,631	703,631	0

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1)Tuition	(2) Transportation	(3) Tuition	(4) Transportation
	CODE(S)	1312,1322,1332	1412,1423	1313,1323,1333	1413,1423
REVENUES				$0	

EXPENDITURES

	OBJECT CODE	561	511	562	512
100 - Regular Programs					
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS					

	TRANSFERS FROM				TRANSFERS TO		
(1) FUND TYPE	(2) FROM FUND	(3) PAGE	(4) AMOUNT		(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND							
	General Fund		19,890,000		Gifted & Talented		$500,000
					English Learner		$1,250,000
					At-Risk		$1,110,000
					Special Education		15,430,000
					Medicaid		100,000
					School Lunch		$500,000
					Capital Projects		$1,000,000
SUBTOTAL			$19,890,000				$19,890,000
Other Funds							
SUBTOTAL			$0				$0
TOTAL TRANSFERS			$19,890,000				$19,890,000

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 82nd Session; February 6, 2023 to June 5, 2025

1. Activity: No Lobbying Expense Planned

2. Funding Source: Not Applicable

3. Transportation	$
4. Lodging and meals	$
5. Salaries and Wages	$
6. Compensation to lobbyists	$
7. Entertainment	$
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	$
Total	$ -

Entity: Lyon County School District Budget Fiscal Year 2024-25

Schedule of Existing Contracts

Budget Year 2024-25

Local Government:	Lyon County School District
Contact:	Kyle Rodriguez
E-Mail Address:	Krodriguez@lyoncsd.org
Daytime Telephone:	(775) 463-6800 x10136
Total Number of Existing Contracts:	10

Line	VENDOR	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2023-24	DESCRIPTION
1	Rife Silva & Co., LLC	7/1/2024	6/30/2025	$76,600	$78,600	Annual Financial Audit (year-ending 06/30/2024)
2	JNA Consulting	7/1/2024	6/30/2025	$2,500	$2,500	Financial Consulting - Secondary Market Disclosure
3	Infinite Campus	7/1/2024	6/30/2025	$87,319	$90,000	Student Information System
4	Tyler Technologies	7/1/2024	6/30/2025	$112,465	$135,132	ERP System
5	Macleod Watts Inc.	7/1/2024	6/30/2025	$7,500	$7,500	Actuarial Services
6	Maupin, Cox & Legoy	7/1/2024	6/30/2025	$68,000	$70,000	Legal Services
7	Skyfiber	7/1/2024	6/30/2025	$697,452	$702,000	Internet Services
8	Frontline	7/1/2024	6/30/2025	$32,051	$32,051	Personal and absence tracking software
9	Evaluwise	7/1/2024	6/30/2025	$15,322	$15,322	Certified Evaluation Software
10	Bickmore Actuarial	7/1/2024	6/30/2025	$4,000	$4,000	Actuarial Services
11						
12						
	Total Proposed Expenditures			**$1,103,208**	**$1,137,104**	

*Contracts that end on or before 06/30/24 have automatic renewals or renewal options in FY2024-25.

Schedule of Privatization Contracts

Budget Year 2024-25

Local Government:	Lyon County School District
Contact:	Kyle Rodriguez
E-Mail Address:	Krodriguez@lyoncsd.org
Daytime Telephone:	(775) 463-6800 x10136
Total Number of Existing Contracts:	2

Line	VENDOR	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Position or Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract
1	Chartwells	7/1/2020	7/1/2025	5	$5,472,394	$5,195,000	Nutrition			Reduce operating cost and outsource food service to a profesion food service management company.
2	Oasis Online	1/1/2022	12/31/2025	4	$103,950	$103,950	Information Technology			District networking services.
3										
4										
5										
6										
7										
8										
9										
	Total Proposed Expenditures				**$ 5,576,344**	**$ 5,298,950**		**-**		

*Contracts that end on or before 06/30/24 have automatic renewals or renewal options in FY2024-25.

25 EAST GOLDFIELD AVENUE
YERINGTON, NEVADA 89447

Wayne Workman

(775) 463-6800
FAX (775) 463-6808

DEPUTY SUPERINTENDENT
Tim Logan

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7921

Lyon County School District herewith submits the FINAL budget for the fiscal year ending 06/30/25

This budget contains 4 funds requiring State Education Fund revenues totalling $121,799,931

This budget contains 19 governmental fund types with estimated expenditures of $ 188,511,350 ,
3 proprietary funds with estimated expenses of $ $815,000

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Kyle Rodriguez
(Printed Name)
Fiscal Service Officer
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed _____

Dated: _____

APPROVED BY THE GOVERNING BOARD

SCHEDULED PUBLIC HEARING:

Date and Time 5/28/2023 6:00PM

Publication Date 05/28/23

Place: Fernley Intermidate School, Fernley

Lyon County School District Final Budget
2024-2025

TABLE OF CONTENTS

Schedule/Form		
1	Transmittal Letter	1
B-1	Enrollment Information and Basic Support	3
AA	Revenue Summary	4
AA-1	Expenditure Summary	5
BB	General Fund--Budgeted Resources	6
BB-2	General Fund--Expenditures by Program, Function, and Object	7-10
BB	English Learners Fund--Budgeted Resources	11
BB-2	English Learners Fund--Expenditures by Program, Function, and Object	12
BB	Gifted & Talented Education Fund--Budgeted Resources	13
BB-2	Gifted & Talented Education Fund--Expenditures by Program,Function, and Object	14
BB	At-Risk Fund--Budgeted Resources	15
BB-2	At-Risk Fund--Expenditures by Program, Function, and Object	16
BB	Class Size Reduction Fund--Budgeted Resources	17
BB-2	Class Size Reduction Fund--Expenditures by Program, Function, and Object	18
BB	Adult Education Fund--Budgted Resources	19
BB-2	Adult Education Fund--Expenditures by Program, Function, and Object	20
BB	SB231--Budgted Resources	21
BB-2	SB231--Expenditures by Program, Function, and Object	22-23
BB	State Grantss Fund--Budgeted Resources	24
BB-2	State Grants Fund--Expenditures by Program, Function, and Object	25-26
BB	Special Education Fund--Budgeted Resources	27
BB-2	Special Education Fund--Expenditures by Program, Function, and Object	28
BB	Private Donations & Grants Fund--Budgeted Resources	29
BB-2	Private Donation & Grants--Expenditures by Program, Function, and Object	30
BB	Federal Grants Fund--Budgeted Resources	31
BB-2	Federal Grants Fund--Expenditures by Program, Function, and Object	32-34
BB	Medicaid Fund--Budgeted Resources	35
BB-2	Medicaid Fund--Expenditures by Program, Function, and Object	36
BB	Federal School Lunch Fund--Budgeted Resources	37
BB-2	Federal School Lunch Fund--Expenditures by Program, Function, and Object	38
BB	Residential Construction Tax Fund--Budgeted Resources	39
BB-2	Residential Construction Tax Fund--Expenditures by Program, Function, and Object	40
BB	Building & Sites Fund--Budgeted Resources	41
BB-2	Building & Sites Fund--Expenditures by Program, Function, and Object	42
BB	Bond Projects Fund--Budgeted Resources	43
BB-2	Bond Projects Fund--Expenditures by Program, Function, and Object	44-45
BB	Capital Projects Funds--Budgeted Resources	46
BB-2	Capital Projects Funds--Expenditures by Program, Function, and Object	47
BB	Student Activities Fund--Budgeted Resources	48
BB-2	Student Activities Fund--Expenditures by Program, Function, and Object	49
CC	Debt Service Fund	50
C-1	Indebtedness	51
J-1, J-2	Internal Service Funds	52-57
I-1	Interdistrict Payments--All Funds	58
T	Transfer Reconciliation (Operating & Residual Equity)	59
Form 30	Lobbying Expense Estimate	60
Form 31	Schedule of Existing Contracts	61
Form 32	Schedule of Privatization Contracts.	62

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines) 3,314,696,022

(B1) Net Proceeds of Mines (AV)

(C) TOTAL ASSESSED VALUE 3,314,696,022

(B2) Tax from Net Proceeds unavailable for Appropriation 2024-2025 $

(D) **TOTAL EMPLOYEE INFORMATION**

	ACTUAL YEAR Ending 6/30/2023	ACTUAL YEAR Ending 6/30/2024	ESTIMATED YEAR Ending 6/30/2025
FTE Total employees	1,056.0	1,061.0	1,061.0
FTE Classroom teachers	535.0	538.0	538.0
Total Enrollment			

(E) **ENROLLMENT**

	ACTUAL YEAR Ending 6/30/2023	ESTIMATED ADE* Ending 6/30/2024	ESTIMATED ADE* Ending 6/30/2025
Subtotlal	9,023.00	9,011.00	9,045.31
Deduct students transported into Nevada from out-of-state			
Add students transported to another state			
Total WEIGHTED enrollment	9,023.00	9,011.00	9,045.31

(F) **STATE EDUCATION FUNDING**

Adjusted Base per Pupil Funding		
Adjusted Base per Pupil Amount for Ending 6/30/2025	$11,488.00	
Estimated Weighted Average Daily Enrollment	9,045	
Total Adjusted Base per Pupil Funding	**$ 103,912,521**	
Weighted Funding		
At-Risk Weighted Funding	$ 1,093,903	
English Learners Weighted Funding	2,168,977	
Gifted & Talented Weighted Funding	$ 47,446	
Total Weighted Funding	**$ 3,310,326**	
Local Special Education Funding	**$ 9,568,684**	
Auxiliary Funding		
Auxiliary - Transportation	$ 5,008,400	
Auxiliary - Special Transportation	$ -	
Auxiliary - Food Services	$ -	
Total Auxiliary Funding	**$ 5,008,400**	
Total Funding from State Education Fund		**$ 121,799,931**

School District **Lyon County School District**

* ADE = Average Daily Enrollment

Schedule B- 1

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS IN	(8) TOTAL FUND RESOURCES
GENERAL FUND							
1000 Local		150,000					150,000
3000 State							0
State Education Funding			118,489,605				118,489,605
4000 Federal		150,000					150,000
Opening Balance	21,568,273						21,568,273
Other							0
Total Opening Balance	21,568,273						21,568,273
5000 Other Sources						0	0
General Subtotal	**21,568,273**	**300,000**	**118,489,605**	**0**	**0.75%**	**0**	**140,357,878**
DEBT SERVICE	**12,320,902**	**25,000**		**12,828,180**	**0.58670%**	**0**	**25,174,082**
SUBTOTAL	**33,889,175**	**325,000**	**118,489,605**	**12,828,180**	**1.3367%**	**0**	**165,531,960**
OTHER FUNDS: (List)							
English Learners Weighted Funding	0	0	2,168,977			1,250,000	3,418,977
Gifted & Talented Weighted Funding	182,554	0	47,446			500,000	730,000
At-Risk Weighted Funding	566,098	0	1,093,903			1,110,000	2,770,000
Class Size Reduction	0	0				0	0
Adult Education	0	474,000				0	474,000
State Grants	0	2,090,000	0			0	2,090,000
SB231	0	4,426,940				0	4,426,940
Special Education	845	4,835,124				16,830,000	21,665,969
Private Donations & Grants	26,806	15,000				0	41,806
Federal Grants	0	6,908,000				0	6,908,000
Medicaid	231,786	275,000				100,000	606,786
Federal School Lunch	3,882,175	4,362,130				500,000	8,744,305
Residential Construction Tax	1,277,292	560,000				0	1,837,292
Building & Sites	103,796	8,800				0	112,596
Bond Projects	6,452,843	14,100,000				0	20,552,843
Capital Projects	3,381,807	1,524,787				1,000,000	5,906,594
Student Activity Funds	1,072,031	1,450,000				0	2,522,031
Proprietary							0
Workers Comp Insurance	1,340,969	625,000				0	1,965,969
Unemployement Insurance	1,642,723	155,000				0	1,797,723
Group Insurance	651,515	0				0	651,515
SUBTOTAL OTHER FUNDS	20,813,240	41,809,781	3,310,326	0	0	21,290,000	87,223,347
TOTAL ALL FUNDS	**54,702,415**	**42,134,781**	**121,799,931**	**12,828,180**		**21,290,000**	**252,755,306**
Less: Interfund Transfers						(21,290,000)	(21,290,000)
NET ALL FUNDS	**54,702,415**	**42,134,781**	**121,799,931**	**12,828,180**		**0**	**231,465,306**

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES, SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND REQUIRE-MENTS
General Fund							
100 Regular	32,688,000	14,128,000	4,090,000				50,906,000
200 Special							0
300 Vocational & Technicial	1,487,000	764,000	280,000				2,531,000
400 Other PK - 12							0
600 Adult Education	0	0	0				0
900 Co-Curricular & Extra Curricular	1,234,000	123,000	990,000				2,347,000
000 Undistributed Expenditures	22,111,000	9,625,000	19,538,000				51,274,000
5100 Debt Service							0
6200 Fund Transfers				21,290,000			21,290,000
6300 Contingency					1,300,000		1,300,000
Ending Balance						10,709,878	10,709,878
Other							0
Total Ending Fund Balance						10,709,878	10,709,878
General Subtotal	**57,520,000**	**24,640,000**	**24,898,000**	**21,290,000**	**1,300,000**	**10,709,878**	**140,357,878**
DEBT SERVICE			**12,856,149**	**0**		**12,317,933**	**25,174,082**
SUBTOTAL APPROP. FUNDS	**57,520,000**	**24,640,000**	**37,754,149**	**21,290,000**	**1,300,000**	**23,027,811**	**165,531,960**
OTHER FUNDS: (List)							
English Learners Weighted Funding	2,207,000	992,000	219,977	0		0	3,418,977
Gifted & Talented Weighted Funding	375,000	175,000	180,000	0		0	730,000
At-Risk Weighted Funding	1,577,000	708,000	485,000	0		0	2,770,000
Class Size Reduction	0	0	0	0		0	0
Adult Education	225,000	112,000	137,000	0		0	474,000
State Grants	981,242	408,128	700,630	0		0	2,090,000
SB231	3,207,000	1,219,940				0	4,426,940
Special Education	14,347,000	6,252,000	1,066,969			0	21,665,969
Private Donations & Grants	0	0	41,000	0		806	41,806
Federal Grants	3,390,000	592,000	2,926,000	0		0	6,908,000
Medicaid	183,000	77,000	346,786	0		0	606,786
Federal School Lunch	625,000	255,000	4,570,530	0		3,293,775	8,744,305
Residential Construction Tax	0	0	1,300,000	0		537,292	1,837,292
Building & Sites	0	0	25,000	0	25,000	62,596	112,596
Bond Projects	0	0	12,190,000	0		8,362,843	20,552,843
Capital Projects	0	0	4,000,000			1,906,594	5,906,594
Student Activity Funds	0	0	2,500,000	0		22,031	2,522,031
Proprietary							
Workers Comp Insurance		640,000	150,000	0		1,175,969	1,965,969
Unemployement Insurance		25,000	0	0		1,772,723	1,797,723
Group Insurance		0		0		651,515	651,515
SUBTOTAL OTHER FUNDS	27,117,242	11,456,068	30,838,892	0	25,000	17,786,145	87,223,347
TOTAL ALL FUNDS	**84,637,242**	**36,096,068**	**68,593,041**	**21,290,000**	**1,325,000**	**40,813,956**	**252,755,306**
Less: Interfund Transfers			0		0		(21,290,000)
NET ALL FUNDS	**84,637,242**	**36,096,068**	**68,593,041**	**21,290,000**	**1,325,000**	**40,813,956**	**231,465,306**

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1300 Tuition				
1500 Earnings on Investments	26,457	48,298	25,000	25,000
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues	418,148	148,595	125,000	125,000
1910 Rentals				
1920 Donations				
TOTAL LOCAL SOURCES	444,605	196,893	150,000	150,000
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3110 PCFP Adjusted Base Per-Pupil Funding	78,031,440	98,334,311	103,912,521	103,912,521
3113 PCFP Auxiliary - Transportation	4,703,936	5,007,439	5,008,400	5,008,400
3115 PCFP Local Special Education	8,190,088	9,566,849	9,568,684	9,568,684
3200 Restricted Funding/Grants -in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	90,925,464	112,908,599	118,489,605	118,489,605
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4700 Federal Other Flow Through				
4710 Forrest Revenue	100,827	100,000	100,000	100,000
4703 E-Rate	655,831	213,878	50,000	50,000
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	756,658	313,878	150,000	150,000
5000 OTHER SOURCES OF FUNDS				
5100 Isurance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	10	0	0	0
5300 Gain/Loss on Disposal of Assets	86,474	2,000	0	0
5400 Loan Proceeds (>12 months)				
5500 Medium Term Note Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	86,484	2,000	0	0
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance	14,646,595	17,054,019	21,568,273	21,568,273
TOTAL OPENING BALANCE	14,646,595	17,054,019	21,568,273	21,568,273
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	106,859,806	130,475,389	140,357,878	140,357,878

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	24,842,181	29,200,665	32,688,000	32,688,000
200 Benefits	10,250,078	13,178,094	14,128,000	14,128,000
300/400/500 Purchased Service	188,443	349,884	1,000,000	1,000,000
600 Supplies	1,917,178	2,678,376	3,000,000	3,000,000
700 Property		62,500	65,000	65,000
800 Other	5,985	6,783	25,000	25,000
100 TOTAL REGULAR PROGRAMS	37,203,865	45,476,301	50,906,000	50,906,000
300 VOCATIONAL & TECHNICAL PROGRAMS				
1000 Instruction				
100 Salaries	955,800	1,206,291	1,487,000	1,487,000
200 Benefits	414,649	535,167	764,000	764,000
300/400/500 Purchased Service	69,676	59,767	75,000	75,000
600 Supplies	100,756	183,366	200,000	200,000
700 Property				
800 Other	236	1,340	5,000	5,000
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
300 TOTAL VOCATIONAL & TECHNICAL PROGRAM	1,541,117	1,985,931	2,531,000	2,531,000
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
440 TOTAL SUMMER SCHOOL	0	0	0	0
600 ADULT EDUCATION				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	1,243			
600 Supplies	2,166			
700 Property				
800 Other				
600 TOTAL ADULT EDUCATION	3,409	0	0	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
910 COCURRICULAR PROGRAMS				
1000 Instruction				
100 Salaries	235,670	308,129	350,000	350,000
200 Benefits	6,740	10,559	15,000	15,000
300/400/500 Purchased Service	2,700	3,000	5,000	5,000
600 Supplies	6,390	9,677	25,000	25,000
700 Property				
800 Other	755		5,000	5,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
910 TOTAL COCURRICULAR PROGRAMS	252,255	331,365	400,000	400,000
920 ATHLETICS				
1000 Instruction				
100 Salaries	639,049	734,906	884,000	884,000
200 Benefits	58,984	70,781	108,000	108,000
300/400/500 Purchased Service	185,335	198,335	250,000	250,000
600 Supplies	156,720	498,805	650,000	650,000
700 Property				
800 Other	23,464	36,749	55,000	55,000
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
920 TOTAL ATHLETICS	1,063,552	1,539,576	1,947,000	1,947,000

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	2,428,047	2,835,314	3,093,000	3,093,000
200 Benefits	986,853	1,213,829	1,260,000	1,260,000
300/400/500 Purchased Service	108,025	25,000	55,000	55,000
600 Supplies	23,600	76,626	100,000	100,000
700 Property				
800 Other				
2100 SUBTOTAL	3,546,525	4,150,769	4,508,000	4,508,000
2200 Instructional Staff Support				
100 Salaries	1,087,034	1,227,478	1,388,000	1,388,000
200 Benefits	342,046	457,558	603,000	603,000
300/400/500 Purchased Service	231,825	399,620	225,000	225,000
600 Supplies	187,663	194,223	250,000	250,000
700 Property				
800 Other	33,091	39,875	50,000	50,000
2200 SUBTOTAL	1,881,659	2,318,754	2,516,000	2,516,000
2300 General Administration				
100 Salaries	777,311	796,459	845,000	845,000
200 Benefits	514,337	409,797	488,000	488,000
300/400/500 Purchased Service	894,784	896,050	915,000	915,000
600 Supplies	79,376	74,846	85,000	85,000
700 Property		92,247	100,000	100,000
800 Other	29,588	59,690	50,000	50,000
2300 SUBTOTAL	2,295,396	2,329,089	2,483,000	2,483,000
2400 School Administration				
100 Salaries	5,587,496	6,408,858	6,798,000	6,798,000
200 Benefits	2,116,796	2,645,995	2,975,000	2,975,000
300/400/500 Purchased Service	253,938	340,864	398,000	398,000
600 Supplies	244,901	285,055	385,000	385,000
700 Property	5,494	0	25,000	25,000
800 Other	13,977	9,189	10,000	10,000
2400 SUBTOTAL	8,222,602	9,689,961	10,591,000	10,591,000
2500 Central Services				
100 Salaries	1,898,077	2,146,725	2,573,000	2,573,000
200 Benefits	591,479	858,690	1,119,000	1,119,000
300/400/500 Purchased Service	1,571,847	1,632,745	1,700,000	1,700,000
600 Supplies	1,148,613	1,245,242	1,270,000	1,270,000
700 Property	346,164	145,828	150,000	150,000
800 Other	363,076	77,149	50,000	50,000
2500 SUBTOTAL	5,919,256	6,106,379	6,862,000	6,862,000
2600 Operations and Maintenance of Plant				
100 Salaries	3,345,640	3,814,030	4,650,000	4,650,000
200 Benefits	1,149,601	1,437,001	1,982,000	1,982,000
300/400/500 Purchased Service	2,147,008	3,135,009	4,000,000	4,000,000
600 Supplies	3,919,572	4,319,741	5,000,000	5,300,000
700 Property	514,198	735,069	1,000,000	1,000,000
800 Other	43,269	57,798	75,000	75,000
2600 SUBTOTAL	11,119,288	13,498,648	16,707,000	17,007,000
2700 Student Transportation				
100 Salaries	2,188,566	2,440,251	2,789,000	2,764,000
200 Benefits	770,657	963,321	1,213,000	1,198,000
300/400/500 Purchased Service	467,187	516,890	725,000	725,000
600 Supplies	1,000,727	1,221,374	1,000,000	1,000,000
700 Property	657,993	824,614	950,000	950,000
800 Other	6,645	1,138	20,000	20,000
2700 SUBTOTAL	5,091,775	5,967,588	6,697,000	6,657,000
TOTAL SUPPORT SERVICES	38,076,501	44,061,188	50,364,000	50,624,000

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES (continued)				
4500 Building Acquisition & Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property		162,858	200,000	200,000
800 Other				
4500 SUBTOTAL		162,858	200,000	200,000
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service		100,000	225,000	225,000
600 Supplies				
700 Property				
800 Other				
4600 SUBTOTAL	0	100,000	225,000	225,000
4700 Building Improvements				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	0	224,897	225,000	225,000
600 Supplies				
700 Property				
800 Other				
4700 Subtotal	0	224,897	225,000	225,000
4000 TOTAL FACILITIES ACQUISITION				
AND CONSTRUCTION	0	487,755	650,000	650,000
5100 Debt Service				
Principal				
Interest				
5100 TOTAL DEBT SERVICE	0	0	0	0
6200 Other Fund Transfers				
910 Interfund Transfers	11,665,088	15,025,000	19,890,000	21,290,000
				0
5300 Conversion Factor Reduction				
000 TOTAL UNDISTRIBUTED EXPENDITURES	49,741,589	59,573,943	70,904,000	72,564,000
TOTAL ALL EXPENDITURES	89,805,787	108,907,116	126,688,000	128,348,000
6300 Contingency	0	0	1,300,000	1,300,000
ENDING FUND BALANCE				
Reserved Ending Balance(Inv. & Enc.)				
Unresolved Budget Shortfall				
Unreserved Ending Balance	17,054,019	21,568,273	12,369,878	10,709,878
TOTAL ENDING FUND BALANCE	17,054,019	21,568,273	12,369,878	10,709,878
TOTAL APPLICATIONS	106,859,806	130,475,389	140,357,878	140,357,878

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1500 Earnings on Investments				
TOTAL LOCAL SOURCES	0	0	0	0
3000 REVENUE FROM STATE SOURCES				
State Education Funding				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants -in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3254 PCFP English Learner	665,871	1,956,810	2,168,977	2,168,977
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	665,871	1,956,810	2,168,977	2,168,977
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
'4103 Energy Education / E-Rate				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4700 Federal Other Flow Through				
4710 Forrest Revenue				
47200 Federal Medicaid Outgoing Paym				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	0	0	0	0
5000 OTHER SOURCES OF FUNDS				
5100 Isurance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	1,000,000	500,000	1,250,000	1,250,000
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (>12 months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	1,000,000	500,000	1,250,000	1,250,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance	0	200,702	0	0
TOTAL OPENING BALANCE	0	200,702	0	0
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	1,665,871	2,657,512	3,418,977	3,418,977

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	800,244	1,146,588	1,541,000	1,541,000
200 Benefits	360,365	541,266	693,000	693,000
300/400/500 Purchased Service		235,805	208,000	208,000
600 Supplies	180	540	10,000	10,000
700 Property				
800 Other				
2100 Student Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2200 Instructional Support Services				
100 Salaries	206,338	487,302	666,000	666,000
200 Benefits	97,855	246,011	299,000	299,000
300/400/500 Purchased Service				
600 Supplies	187		1,977	1,977
700 Property				
800 Other				
400 TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,465,169	2,657,511	3,418,977	3,418,977
6200 Other Fund Transfers				
910 Interfund Transfers				
5300 Conversion Factor Reduction				
000 TOTAL UNDISTRIBUTED EXPENDITURES	0	0	0	0
TOTAL ALL EXPENDITURES	1,465,169	2,657,511	3,418,977	3,418,977
6300 Contingency				
ENDING FUND BALANCE				
Reserved Ending Balance				
Unreserved Ending Balance	200,702	0	0	0
TOTAL ENDING FUND BALANCE	200,702	0	0	0
TOTAL APPLICATIONS	1,665,871	2,657,512	3,418,977	3,418,977

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1500 Earnings on Investments				
TOTAL LOCAL SOURCES	0	0	0	0
3000 REVENUE FROM STATE SOURCES				
State Education Funding				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants -in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3256 PCFP Gifted and Talented	29,710	27,950	47,446	47,446
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	29,710	27,950	47,446	47,446
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
'4103 Energy Education / E-Rate				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4700 Federal Other Flow Through				
4710 Forrest Revenue				
47200 Federal Medicaid Outgoing Paym				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	0	0	0	0
5000 OTHER SOURCES OF FUNDS				
5100 Isurance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	325,000	500,000	500,000	500,000
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (>12 months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	325,000	500,000	500,000	500,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance		68,830	182,554	182,554
TOTAL OPENING BALANCE	0	68,830	182,554	182,554
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	354,710	596,780	730,000	730,000

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	199,727	269,638	375,000	375,000
200 Benefits	86,153	107,855	175,000	175,000
300/400/500 Purchased Service		2,717	50,000	50,000
600 Supplies		34,016	130,000	130,000
700 Property				
800 Other				
2100 Student Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2200 Instructional Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
400 TOTAL OTHER INSTRUCTIONAL PROGRAMS	285,880	414,226	730,000	730,000
6200 Other Fund Transfers				
910 Interfund Transfers				
5300 Conversion Factor Reduction				
000 TOTAL UNDISTRIBUTED EXPENDITURES	0	0	0	0
TOTAL ALL EXPENDITURES	285,880	414,226	730,000	730,000
6300 Contingency				
ENDING FUND BALANCE				
Reserved Ending Balance				
Unreserved Ending Balance	68,830	182,554	0	0
TOTAL ENDING FUND BALANCE	68,830	182,554	0	0
TOTAL APPLICATIONS	354,710	596,780	730,000	730,000

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1500 Earnings on Investments				
TOTAL LOCAL SOURCES	0	0	0	0
3000 REVENUE FROM STATE SOURCES				
State Education Funding				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants -in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3255 PCFP At-Risk	744,220	1,650,624	1,093,903	1,093,903
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	744,220	1,650,624	1,093,903	1,093,903
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
'4103 Energy Education / E-Rate				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4700 Federal Other Flow Through				
4710 Forrest Revenue				
47200 Federal Medicaid Outgoing Paym				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	0	0	0	0
5000 OTHER SOURCES OF FUNDS				
5100 Isurance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds		400,000	1,110,000	1,110,000
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (>12 months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	0	400,000	1,110,000	1,110,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance		235,313	566,098	566,098
TOTAL OPENING BALANCE	0	235,313	566,098	566,098
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	744,220	2,285,937	2,770,000	2,770,000

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
PROGRAM FUNCTION OBJECT				
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	363,691	813,609	1,186,000	1,186,000
200 Benefits	145,216	325,444	533,000	533,000
300/400/500 Purchased Service		249,745	200,000	200,000
600 Supplies		106,776	170,000	170,000
700 Property				
800 Other				
2100 Student Support Services				
100 Salaries		59,968	71,000	71,000
200 Benefits		24,586	31,000	31,000
300/400/500 Purchased Service		668	85,000	85,000
600 Supplies		293	10,000	10,000
700 Property				
800 Other				
2200 Instructional Support Services				
100 Salaries		88,122	320,000	320,000
200 Benefits		35,249	144,000	144,000
300/400/500 Purchased Service				
600 Supplies		15,380	20,000	20,000
700 Property				
800 Other				
400 TOTAL OTHER INSTRUCTIONAL PROGRAMS	508,907	1,719,839	2,770,000	2,770,000
TOTAL SUPPORT SERVICES	508,907	1,719,839	2,770,000	2,770,000
6200 Other Fund Transfers				
910 Interfund Transfers				
5300 Conversion Factor Reduction				
000 TOTAL UNDISTRIBUTED EXPENDITURES	508,907	1,719,839	2,770,000	2,770,000
TOTAL ALL EXPENDITURES	508,907	1,719,839	2,770,000	2,770,000
6300 Contingency				
ENDING FUND BALANCE				
Reserved Ending Balance				
Unreserved Ending Balance	235,313	566,098	0	0
TOTAL ENDING FUND BALANCE	235,313	566,098	0	0
TOTAL APPLICATIONS	744,220	2,285,937	2,770,000	2,770,000

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1500 Earnings on Investments				
TOTAL LOCAL SOURCES	0	0	0	0
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants -in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction	-			
3240 Full Day Kindergarten				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	0	0	0	0
5000 OTHER SOURCES OF FUNDS				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (>12 months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	0	0	0	0
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance	10	0	0	0
TOTAL OPENING BALANCE	10	0	0	0
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	10	0	0	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2500 SUBTOTAL	0	0	0	0
TOTAL SUPPORT SERVICES	0	0	0	0
6200 Other Fund Transfers				
910 Interfund Transfers	10			
5300 Conversion Factor Reduction				
000 TOTAL UNDISTRIBUTED EXPENDITURES	10	0	0	0
TOTAL ALL EXPENDITURES	10	0	0	0
6300 Contingency				
ENDING FUND BALANCE				
Reserved Ending Balance				
Unreserved Ending Balance	0	0	0	0
TOTAL ENDING FUND BALANCE	0	0	0	0
TOTAL APPLICATIONS	10	0	0	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1210 Rev in Lieu of Taxes				
1300 Tuition	828			
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	828	0	0	0
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants -in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma	372,048	437,606	474,000	474,000
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	372,048	437,606	474,000	474,000
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
'4103 Energy Education / E-Rate				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4700 Federal Other Flow Through				
4710 Forrest Revenue				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	0	0		
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance	5,524	6,055	0	0
TOTAL OPENING BALANCE	5,524	6,055	0	0
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	378,400	443,661	474,000	474,000

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	171,025	228,127	215,000	215,000
200 Benefits	76,080	85,438	110,000	110,000
300/400/500 Purchased Service	6,896	7,586	25,000	25,000
600 Supplies	7,428	55,403	77,000	77,000
700 Property	82,521	50,000	25,000	25,000
800 Other				
1000 Subtotal	343,950	426,555	452,000	452,000
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	1,744			
600 Supplies				
700 Property				
800 Other				
2400 Subtotal	1,744	0	0	0
2500 Central Services				
100 Salaries	14,499	12,283	10,000	10,000
200 Benefits	4,158	4,574	2,000	2,000
300/400/500 Purchased Service	7,994	250	10,000	10,000
600 Supplies				
700 Property				
800 Other				
2500 Subtotal	26,651	17,106	22,000	22,000
TOTAL SUPPORT SERVICES	372,345	443,661	474,000	474,000
6200 Other Fund Transfers				
910 Interfund Transfers				
5300 Conversion Factor Reduction				
000 TOTAL UNDISTRIBUTED EXPENDITURES	372,345	443,661	474,000	474,000
TOTAL ALL EXPENDITURES	372,345	443,661	474,000	474,000
6300 Contingency				
ENDING FUND BALANCE				
Reserved Ending Balance				
Unreserved Ending Balance	6,055	0	0	0
TOTAL ENDING FUND BALANCE	6,055	0	0	0
TOTAL APPLICATIONS	378,400	443,661	474,000	474,000

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3110 PCFP Adjusted Base Per-Pupil Funding				
3113 Auxiliary - Transportation				
3115 Local Special Education				
3200 Restricted Funding/Grants -in-Aid Rev	0	1,801,273	4,426,940	4,426,940
3210 Special Transportation				
3220 Adult High School Diploma				
3250 Restricted State Funding				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	0	1,801,273	4,426,940	4,426,940
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4103 Energy Education / E-Rate				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4700 Federal Other Flow Through				
4710 Forrest Revenue				
47200 Federal Medicaid Outgoing Paym				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	0	0	0	0
5000 OTHER SOURCES OF FUNDS				
5100 Isurance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (>12 months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	0	0	0	0
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance				
TOTAL OPENING BALANCE	0	0	0	0
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	0	1,801,273	4,426,940	4,426,940

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries		820,000	2,130,000	2,130,000
200 Benefits		311,600	809,000	809,000
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
100 TOTAL REGULAR PROGRAMS	0	1,131,600	2,939,000	2,939,000
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries		105,705	210,000	210,000
200 Benefits		50,000	80,000	80,000
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2100 SUBTOTAL	0	155,705	290,000	290,000
2200 Instructional Staff Support				
100 Salaries		39,902	80,000	80,000
200 Benefits		15,163	31,940	31,940
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2200 SUBTOTAL	0	55,065	111,940	111,940
2300 General Administration				
100 Salaries		8,650	22,000	22,000
200 Benefits		2,150	8,000	8,000
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2300 SUBTOTAL	0	10,800	30,000	30,000

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES (continued)				
2400 School Administration		49,202	100,000	100,000
100 Salaries		18,697	38,000	38,000
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other	0	67,899	138,000	138,000
2400 SUBTOTAL				
2500 Central Services		42,802	95,000	95,000
100 Salaries		16,265	36,000	36,000
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2500 SUBTOTAL	0	59,067	131,000	131,000
2600 Operations and Maintenance of Plant				
100 Salaries		130,000	305,000	305,000
200 Benefits		49,400	116,000	116,000
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2600 SUBTOTAL	0	179,400	421,000	421,000
2700 Student Transportation				
100 Salaries		102,873	265,000	265,000
200 Benefits		38,864	101,000	101,000
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2700 SUBTOTAL	0	141,737	366,000	366,000
6200 Other Fund Transfers				
910 Interfund Transfers				
000 TOTAL UNDISTRIBUTED EXPENDITURES	0	669,673	1,487,940	1,487,940
TOTAL ALL EXPENDITURES	0	1,801,273	4,426,940	4,426,940
6300 Contingency				
ENDING FUND BALANCE	0	0	0	0
Reserved Ending Balance		(0)	(0)	(0)
Unreserved Ending Balance	0	(0)	(0)	(0)
TOTAL ENDING FUND BALANCE	0	(0)	(0)	(0)
TOTAL APPLICATIONS	0	1,801,273	4,426,940	4,426,940

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3110 PCFP Adjusted Base Per-Pupil Funding				
3113 Auxiliary - Transportation				
3115 Local Special Education				
3200 Restricted Funding/Grants -in-Aid Rev	621,035	621,035	2,090,000	2,090,000
3210 Special Transportation				
3220 Adult High School Diploma				
3250 Restricted State Funding				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	621,035	621,035	2,090,000	2,090,000
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4103 Energy Education / E-Rate				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4700 Federal Other Flow Through				
4710 Forrest Revenue				
47200 Federal Medicaid Outgoing Paym				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	0	0	0	0
5000 OTHER SOURCES OF FUNDS				
5100 Isurance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (>12 months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	0	0	0	0
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance				
TOTAL OPENING BALANCE	0	0	0	0
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	621,035	621,035	2,090,000	2,090,000

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	56,242	56,242	56,242	56,242
200 Benefits	28,128	28,128	28,128	28,128
300/400/500 Purchased Service				
600 Supplies	183,306	183,306	183,306	183,306
700 Property	15,218	15,218	15,218	15,218
800 Other	4,730	4,730	4,730	4,730
100 TOTAL REGULAR PROGRAMS	287,624	287,624	287,624	287,624
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries			800,000	800,000
200 Benefits			320,000	320,000
300/400/500 Purchased Service			119,000	119,000
600 Supplies			50,000	50,000
700 Property				
270 TOTAL SPECIAL PROGRAMS	0	0	1,289,000	1,289,000
300 VOCATIONAL & TECHNICAL PROGRAMS				
1000 Instruction				
100 Salaries			125,000	125,000
200 Benefits			60,000	60,000
300/400/500 Purchased Service	5,985	5,985	5,985	5,985
600 Supplies	161,286	161,286	161,286	161,286
700 Property	138,877	138,877	138,877	138,877
800 Other	1,176	1,176	1,176	1,176
300 TOTAL VOCATIONAL & TECHNICAL PROGRAMS	307,324	307,324	492,324	492,324
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies	56	56	52	52
700 Property				
800 Other				
2100 SUBTOTAL	56	56	52	52
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2200 SUBTOTAL	0	0	0	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	1,232	1,232		
600 Supplies				
700 Property				
800 Other				
2300 SUBTOTAL	1,232	1,232	0	0
2400 SUBTOTAL	0	0		
2600 Operations and Maintenance of Plant				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	22,815	22,815	20,000	20,000
600 Supplies				
700 Property				
800 Other				
2600 SUBTOTAL	22,815	22,815	20,000	20,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	1,984	1,984	1,000	1,000
600 Supplies				
700 Property				
800 Other				
2700 SUBTOTAL	1,984	1,984	1,000	1,000
6200 Other Fund Transfers				
910 Interfund Transfers				
000 TOTAL UNDISTRIBUTED EXPENDITURES	26,087	26,087	21,052	21,052
TOTAL ALL EXPENDITURES	621,035	621,035	2,090,000	2,090,000
6300 Contingency				
ENDING FUND BALANCE				
Reserved Ending Balance	0	0	0	0
Unreserved Ending Balance	0	0	0	0
TOTAL ENDING FUND BALANCE	0	0	0	0
TOTAL APPLICATIONS	621,035	621,035	2,090,000	2,090,000

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1210 Rev in Lieu of Taxes - Boat Tax				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	0	0	0	0
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - PCFP Funding				0
3200 Restricted Funding/Grants -in-Aid Rev				
3210 Special Transportation				
3270 State Special Education Funding	4,669,092	4,477,155	4,477,155	4,835,124
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	4,669,092	4,477,155	4,477,155	4,835,124
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
'4103 Energy Education / E-Rate				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4700 Federal Other Flow Through				
4710 Forrest Revenue				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	0	0		
5000 OTHER SOURCES OF FUNDS				
5100 Isurance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	9,590,088	11,875,000	15,430,000	16,830,000
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (>12 months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	9,590,088	11,875,000	15,430,000	16,830,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance	717,038	770,199	845	845
TOTAL OPENING BALANCE	717,038	770,199	845	845
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	14,976,218	17,122,354	19,908,000	21,665,969

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	6,614,967	7,983,294	8,700,000	9,125,000
200 Benefits	2,971,105	3,303,067	3,790,000	3,890,000
300/400/500 Purchased Service		27,147	15,000	30,000
600 Supplies	16,218	86,000	95,000	105,000
700 Property	7,500			7,969
800 Other				
1000 SUBTOTAL	9,609,790	11,399,508	12,600,000	13,157,969
2100 Student Support Services				
100 Salaries	1,901,788	2,582,314	3,718,000	4,018,000
200 Benefits	770,066	1,062,850	1,598,000	1,798,000
300/400/500 Purchased Service	1,080,732	1,013,842	500,000	800,000
600 Supplies	102	59	13,000	13,000
700 Property				
800 Other				
2100 SUBTOTAL	3,752,688	4,659,065	5,829,000	6,629,000
2200 Instruction Staff Support				
100 Salaries	1,317	6,627	186,000	186,000
200 Benefits	121	2,717	80,000	80,000
300/400/500 Purchased Service	57	148	100,000	100,000
600 Supplies		217		
700 Property				
800 Other				
2200 SUBTOTAL	1,495	9,709	366,000	366,000
2300 General Administration				
100 Salaries	206,968	194,084	218,000	218,000
200 Benefits	68,928	81,040	94,000	94,000
300/400/500 Purchased Service	11,679	7,050	7,000	7,000
600 Supplies	1,309	4,173	4,000	4,000
700 Property				
800 Other				
2300 SUBTOTAL	288,883	286,347	323,000	323,000
2700 Student Transportation				
100 Salaries	395,132	543,886	550,000	800,000
200 Benefits	158,031	222,993	240,000	390,000
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2700 SUBTOTAL	553,163	766,879	790,000	1,190,000
4000 TOTAL FACILITIES ACQUISITION				
AND CONSTRUCTION	0	0	0	0
6200 Other Fund Transfers				
910 Interfund Transfers				
5300 Conversion Factor Reduction				
200 TOTAL SPECIAL PROGRAMS	14,206,019	17,121,509	19,908,000	21,665,969
TOTAL ALL EXPENDITURES	14,206,019	17,121,509	19,908,000	21,665,969
6300 Contingency				
ENDING FUND BALANCE				
Reserved Ending Balance				
Unreserved Ending Balance	770,199	845	0	0
TOTAL ENDING FUND BALANCE	770,199	845	0	0
TOTAL APPLICATIONS	14,976,218	17,122,354	19,908,000	21,665,969

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds Of Mines -Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1210 Rev in Lieu of Taxes - Boat Tax				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations	16,004	15,000	15,000	15,000
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	16,004	15,000	15,000	15,000
5000 OTHER SOURCES OF FUNDS				
5100 Isurance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (>12 months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	0	0	0	0
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance	22,917	31,806	26,806	26,806
TOTAL OPENING BALANCE	22,917	31,806	26,806	26,806
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	38,921	46,806	41,806	41,806

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits		10,000	25,000	25,000
300/400/500 Purchased Service				
600 Supplies				0
700 Property				
800 Other				
100 TOTAL REGULAR PROGRAMS	0	10,000	25,000	25,000
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies	7,115	10,000	16,000	16,000
700 Property				
800 Other				
000 TOTAL UNDISTRIBUTED EXPENDITURES	7,115	10,000	16,000	16,000
TOTAL ALL EXPENDITURES	7,115	20,000	41,000	41,000
6300 Contingency				
ENDING FUND BALANCE				
Reserved Ending Balance				
Unreserved Ending Balance	31,806	26,806	806	806
TOTAL ENDING FUND BALANCE	31,806	26,806	806	806
TOTAL APPLICATIONS	38,921	46,806	41,806	41,806

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	0	0	0	0
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants -in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	0	0	0	0
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
'4103 Energy Education / E-Rate				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency	13,327,128	9,691,442	6,908,000	6,908,000
4700 Federal Other Flow Through				
4710 Forrest Revenue				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	13,327,128	9,691,442	6,908,000	6,908,000
5000 OTHER SOURCES OF FUNDS				
5100 Isurance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (>12 months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	0	0	0	0
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance		0	0	0
TOTAL OPENING BALANCE	0	0	0	0
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	13,327,128	9,691,442	6,908,000	6,908,000

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	626,481	1,075,000	650,000	650,000
200 Benefits	84,421	164,977	100,000	100,000
300/400/500 Purchased Service	644,952	113,706	113,000	113,000
600 Supplies	179,936	600,000	250,000	250,000
700 Property	15,683	21,550	21,000	21,000
800 Other	2,976			
1000 SUBTOTAL	1,554,449	1,975,233.00	1,134,000.00	1,134,000.00
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2700 SUBTOTAL	0	-	-	-
100 TOTAL REGULAR EXPENDITURES	1,554,449	1,975,233.00	1,134,000.00	1,134,000.00
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	1,154,957	1,073,200	873,000	873,000
200 Benefits	276,463	344,847	274,000	274,000
300/400/500 Purchased Service	695,210	453,598	250,000	250,000
600 Supplies	178,030	125,000	125,000	125,000
700 Property	7,500			
800 Other				
1000 SUBTOTAL	2,312,160	1,996,645.00	1,522,000.00	1,522,000.00
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2700 SUBTOTAL	0	-	-	-
200 TOTAL SPECIAL PROGRAMS	2,312,160	1,996,645.00	1,522,000.00	1,522,000.00
300 VOCATIONAL & TECHNICAL PROGRAMS				
1000 Instruction				
100 Salaries	14,000			
200 Benefits				
300/400/500 Purchased Service		5,668	5,000	5,000
600 Supplies	188,451	72,842	72,000	72,000
700 Property		65,862	65,000	65,000
800 Other	356			
300 TOTAL VOCATIONAL & TECHNICAL PROGRAMS	202,807	144,372.00	142,000.00	142,000.00

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	2,414,823	697,226	597,000	597,000
200 Benefits	84,674	23,682	24,000	24,000
300/400/500 Purchased Service				
600 Supplies	169,966	117,255	110,000	110,000
700 Property				
800 Other				
440 TOTAL SUMMER SCHOOL	2,669,463	838,163.00	731,000.00	731,000.00
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	187,194	365,663	360,000	360,000
200 Benefits	46,109	36,164	36,000	36,000
300/400/500 Purchased Service	1,599,849	751,593	250,000	250,000
600 Supplies	647,665	800,000	500,000	500,000
700 Property				
800 Other	174	334	1,000	1,000
2100 SUBTOTAL	2,480,991	1,953,754	1,147,000	1,147,000
2200 Instructional Staff Support				
100 Salaries	660,785	680,937	380,000	380,000
200 Benefits	123,901	96,589	96,000	96,000
300/400/500 Purchased Service	444,310	231,127	31,000	31,000
600 Supplies	596,271	126,705	126,000	126,000
700 Property	719			
800 Other				
2200 SUBTOTAL	1,825,986	1,135,358	633,000	633,000
2300 General Administration				
100 Salaries		80,073	80,000	80,000
200 Benefits		2,150	2,000	2,000
300/400/500 Purchased Service	187,236	276,500	270,000	270,000
600 Supplies	317,984			
700 Property				
800 Other				
2300 SUBTOTAL	505,220	358,723	352,000	352,000
2400 School Administration				
100 Salaries	62,000	234,171	230,000	230,000
200 Benefits	2,665	11,397	10,000	10,000
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2400 SUBTOTAL	64,665	245,568	240,000	240,000
2500 Central Services				
100 Salaries	194,802	253,179	220,000	220,000
200 Benefits	64,140	59,158	50,000	50,000
300/400/500 Purchased Service		175	0	0
600 Supplies		97,678	100,000	100,000
700 Property				
800 Other				
2500 SUBTOTAL	258,942	410,190	370,000	370,000

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
2600 Operations and Maintenance of Plant				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	1,379,075			
600 Supplies		543,428	546,000	546,000
700 Property		14,904	14,000	14,000
800 Other				
2600 SUBTOTAL	1,379,075	558,332	560,000	560,000
2700 Student Transportation				
100 Salaries	5,683			
200 Benefits	52			
300/400/500 Purchased Service	9,087	2,000	2,000	2,000
600 Supplies				
700 Property				
800 Other				
2700 SUBTOTAL	14,822	2,000	2,000	2,000
3300 Community Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies	58,548	73,104	75,000	75,000
700 Property				
800 Other				
3300 SUBTOTAL	58,548	73,104	75,000	75,000
6200 Other Fund Transfers				
910 Interfund Transfers				
5300 Conversion Factor Reduction				
000 TOTAL UNDISTRIBUTED EXPENDITURES	6,588,249	4,737,029	3,379,000	3,379,000
TOTAL ALL EXPENDITURES	13,327,128	9,691,442	6,908,000	6,908,000
6300 Contingency				
ENDING FUND BALANCE				
Reserved Ending Balance				
Unreserved Ending Balance	0	0	0	0
TOTAL ENDING FUND BALANCE	0	0	0	0
TOTAL APPLICATIONS	13,327,128	9,691,442	6,908,000	6,908,000

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1210 Rev in Lieu of Taxes				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	0	0	0	0
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants -in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	0	0	0	0
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
'4103 Energy Education / E-Rate				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4700 Federal Other Flow Through	260,617	275,000	275,000	275,000
4710 Forrest Revenue				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	260,617	275,000	275,000	275,000
5000 OTHER SOURCES OF FUNDS				
5200 Transfers from Other Funds		100,000	100,000	100,000
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (>12 months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	0	100,000	100,000	100,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance	104,742	130,849	231,786	231,786
TOTAL OPENING BALANCE	104,742	130,849	231,786	231,786
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	365,359	505,849	606,786	606,786

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	120,437	127,897	129,000	129,000
200 Benefits	20,399	49,797	53,000	53,000
300/400/500 Purchased Service			236,786	236,786
600 Supplies			50,000	50,000
700 Property				
800 Other				
2100 Subtotal	140,835	177,694	468,786	468,786
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2300 SUBTOTAL	0	0	0	0
2300 General Administration				
100 Salaries	46,037	48,492	54,000	54,000
200 Benefits	13,376	17,877	24,000	24,000
300/400/500 Purchased Service	33,961	25,000	35,000	35,000
600 Supplies	301	5,000	25,000	25,000
700 Property				
800 Other				
2600 SUBTOTAL	93,675	96,369	138,000	138,000
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2700 Subtotal	0	0	0	0
6200 Other Fund Transfers				
910 Interfund Transfers				
5300 Conversion Factor Reduction				
200 TOTAL SPECIAL PROGRAMS	234,510	274,063	606,786	606,786
TOTAL ALL EXPENDITURES	234,510	274,063	606,786	606,786
6300 Contingency				
ENDING FUND BALANCE				
Reserved Ending Balance				
Unreserved Ending Balance	130,849	231,786	0	0
TOTAL ENDING FUND BALANCE	130,849	231,786	0	0
TOTAL APPLICATIONS	365,359	505,849	606,786	606,786

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue	38,404	38,221	55,522	55,522
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments	22,168	7,000	15,000	15,000
1990 Miscellaneous				
TOTAL LOCAL SOURCES	60,572	45,221	70,522	70,522
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants -in-Aid Rev	17,699	9,068	9,068	9,068
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	17,699	9,068	9,068	9,068
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
'4103 Energy Education / E-Rate				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency	6,268,179	6,007,000	4,282,540	4,282,540
4700 Federal Other Flow Through				
4710 Forrest Revenue				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District		50,000		
TOTAL FEDERAL SOURCES	6,268,179	6,057,000	4,282,540	4,282,540
5000 OTHER SOURCES OF FUNDS				
5100 Isurance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds			500,000	500,000
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (>12 months)				
5500 Medium Term Note Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	0	0	500,000	500,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance	3,028,446	3,330,129	3,882,175	3,882,175
TOTAL OPENING BALANCE	3,028,446	3,330,129	3,882,175	3,882,175
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	9,374,896	9,441,418	8,744,305	8,744,305

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2400 Subtotal	0	0	0	0
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2500 Subtotal	0	0	0	0
2600 Operations and Maintenance of Plant				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2600 Subtotal	0	0	0	0
TOTAL SUPPORT SERVICES	0	0	0	0
NONINSTRUCTIONAL SERVICES				
3100 Food Service Operations				
100 Salaries	629,771	620,058	625,000	625,000
200 Benefits	196,008	223,779	255,000	255,000
300/400/500 Purchased Service	1,719,269	1,520,000	1,255,000	1,255,000
600 Supplies	2,834,005	3,115,406	3,287,000	3,287,000
700 Property	662,575	75,000	25,000	25,000
800 Other	3,140	5,000	3,530	3,530
3100 SUBTOTAL	6,044,768	5,559,243	5,450,530	5,450,530
4700 Subtotal	0	0	0	0
3100 TOTAL FOOD SERVICE OPERATIONS				
	6,044,768	5,559,243	5,450,530	5,450,530
6200 Other Fund Transfers				
910 Interfund Transfers				
5300 Conversion Factor Reduction				
000 TOTAL UNDISTRIBUTED EXPENDITURES	6,044,768	5,559,243	5,450,530	5,450,530
TOTAL ALL EXPENDITURES	6,044,768	5,559,243	5,450,530	5,450,530
6300 Contingency				
ENDING FUND BALANCE				
Reserved Ending Balance				
Unreserved Ending Balance	3,330,129	3,882,175	3,293,775	3,293,775
TOTAL ENDING FUND BALANCE	3,330,129	3,882,175	3,293,775	3,293,775
TOTAL APPLICATIONS	9,374,896	9,441,418	8,744,305	8,744,305

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds Of Mines -Prior Year				
1120 WC-1 Sales Tax Revenue				
1150 Residential Construction Tax	624,003	560,000	560,000	560,000
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1210 Rev in Lieu of Taxes				
1300 Tuition				
1400 Transportation Fees				
1500 Investement Earnings	3,599			
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	627,602	560,000	560,000	560,000
3000 REVENUE FROM STATE SOURCES				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3240 Full Day Kindergarten				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	0	0	0	0
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
'4103 Energy Education / E-Rate				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4700 Federal Other Flow Through				
4710 Forrest Revenue				
47200 Federal Medicaid Outgoing Paym				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	0	0	0	0
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance	2,141,149	1,773,730	1,277,292	1,277,292
TOTAL OPENING BALANCE	2,141,149	1,773,730	1,277,292	1,277,292
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	2,768,751	2,333,730	1,837,292	1,837,292

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2600 Plant Maintenance and Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service		5,490		
600 Supplies				
700 Property				
800 Other				
TOTAL SUPPORT SERVICES	0	5,490	0	0
4500 Building Acquisition & Construction				
100 Salaries				
300/400/500 Purchased Service		71,507		
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL	0	71,507	0	0
PROGRAM FUNCTION OBJECT				
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	995,021	511,156	800,000	800,000
600 Supplies				
700 Property				
800 Other				
4600 SUBTOTAL	995,021	511,156	800,000	800,000
4700 Building Improvements				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service		468,285	500,000	500,000
600 Supplies				
700 Property				
800 Other				
4700 Subtotal	0	468,285	500,000	500,000
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	995,021	1,050,948	1,300,000	1,300,000
6200 Other Fund Transfers				
910 Interfund Transfers				
5300 Conversion Factor Reduction				
000 TOTAL UNDISTRIBUTED EXPENDITURES	0	0	0	0
TOTAL ALL EXPENDITURES	995,021	1,056,438	1,300,000	1,300,000
6300 Contingency				
ENDING FUND BALANCE				
Reserved Ending Balance				
Unreserved Ending Balance	1,773,730	1,277,292	537,292	537,292
TOTAL ENDING FUND BALANCE	1,773,730	1,277,292	537,292	537,292
TOTAL APPLICATIONS	2,768,751	2,333,730	1,837,292	1,837,292

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds Of Mines -Prior Year				
1120 WC-1 Sales Tax Revenue				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1210 Rev in Lieu of Taxes				
1300 Tuition				
1400 Transportation Fees				
1500 Investment Earnings				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	8,800	8,800	8,800	8,800
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	8,800	8,800	8,800	8,800
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants -in-Aid Rev				
3240 Full Day Kindergarten				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	0	0	0	0
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
'4103 Energy Education / E-Rate				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4700 Federal Other Flow Through				
4710 Forrest Revenue				
47200 Federal Medicaid Outgoing Paym				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	0	0	0	0
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance	226,015	114,996	103,796	103,796
TOTAL OPENING BALANCE	226,015	114,996	103,796	103,796
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	234,815	123,796	112,596	112,596

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2600 Operations and Maintenance of Plant				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies	119,819	20,000	25,000	25,000
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
400 TOTAL OTHER INSTRUCTIONAL PROGRAMS	119,819	20,000	25,000	25,000
6200 Other Fund Transfers				
910 Interfund Transfers				
5300 Conversion Factor Reduction				
000 TOTAL UNDISTRIBUTED EXPENDITURES	0	0	0	0
TOTAL ALL EXPENDITURES	119,819	20,000	25,000	25,000
6300 Contingency			25,000	25,000
ENDING FUND BALANCE				
Reserved Ending Balance				
Unreserved Ending Balance	114,996	103,796	62,596	62,596
TOTAL ENDING FUND BALANCE	114,996	103,796	62,596	62,596
TOTAL APPLICATIONS	234,815	123,796	112,596	112,596

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1210 Rev in Lieu of Taxes				
1300 Tuition				
1400 Transportation Fees				
1500 Investment Earnings	899,405	860,515	100,000	100,000
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	899,405	860,515	100,000	100,000
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
'4103 Energy Education / E-Rate				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4700 Federal Other Flow Through				
4710 Forrest Revenue				
47200 Federal Medicaid Outgoing Paym				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	0	0	0	0
5000 OTHER SOURCES OF FUNDS				
5100 Isurance of Bonds	6,500,000		14,000,000	14,000,000
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (>12 months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	6,500,000	0	14,000,000	14,000,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance	39,988,392	28,719,924	6,452,843	6,452,843
TOTAL OPENING BALANCE	39,988,392	28,719,924	6,452,843	6,452,843
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	47,387,797	29,580,439	20,552,843	20,552,843

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service		2,200,000		
600 Supplies				
700 Property				
800 Other				
100 TOTAL REGULAR PROGRAMS	0	2,200,000	0	0
000 UNDISTRIBUTED EXPENDITURES				
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	77,646	1,350	25,000	25,000
600 Supplies				
700 Property				
800 Other				
2600 Operations and Maintenance of Plant				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property		2,208,638	2,210,000	715,000
800 Other				
TOTAL SUPPORT SERVICES	77,646	2,209,988	2,235,000	740,000
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
4100 SUBTOTAL	0	0	0	0

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
4300 Architecture/Engineering				
300/400/500 Purchased Service	674,290	236,094	25,000	25,000
600 Supplies	172,392			
700 Property				
800 Other				
4300 SUBTOTAL	846,682	236,094	25,000	25,000
4400 EDUCATIONAL SPECIFICATIONS DEVELOPMENT				
300/400/500 Purchased Service	32,050		75,000	75,000
600 Supplies				
700 Property				
800 Other				
4400 SUBTOTAL	32,050	0	75,000	75,000
4500 Building Acquisition & Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	14,855,214	15,710,820	4,000,000	3,000,000
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL	14,855,214	15,710,820	4,000,000	3,000,000
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	2,786,121	60,694	200,000	850,000
600 Supplies				
700 Property				
800 Other				
4600 SUBTOTAL	2,786,121	60,694	200,000	850,000
4700 Building Improvements				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	70,160	4,910,000	13,235,000	7,500,000
600 Supplies				
700 Property				
800 Other				
4700 Subtotal	70,160	4,910,000	13,235,000	7,500,000
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	18,590,227	20,917,608	17,535,000	11,450,000
6200 Other Fund Transfers				
910 Interfund Transfers				
5000 Debt Service				
TOTAL ALL EXPENDITURES	18,667,873	23,127,596	19,770,000	12,190,000
6300 Contingency				
ENDING FUND BALANCE				
Reserved Ending Balance				
Unreserved Ending Balance	28,719,924	6,452,843	782,843	8,362,843
TOTAL ENDING FUND BALANCE	28,719,924	6,452,843	782,843	8,362,843
TOTAL APPLICATIONS	47,387,797	29,580,439	20,552,843	20,552,843

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds Of Mines -Prior Year				
1120 WC-1 Sales Tax Revenue				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax	1,004,595	1,014,641	1,024,787	1,024,787
1200 Local Gov Units - Not School Districts				
1210 Rev in Lieu of Taxes				
1300 Tuition				
1400 Transportation Fees				
1500 Investment Earnings	913,016	1,375,000	500,000	500,000
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	1,917,611	2,389,641	1,524,787	1,524,787
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants -in-Aid Rev				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	0	0	0	0
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
'4103 Energy Education / E-Rate				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4700 Federal Other Flow Through				
4710 Forrest Revenue				
47200 Federal Medicaid Outgoing Paym				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	0	0	0	0
5000 OTHER SOURCES OF FUNDS				
5100 Isurance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	750,000	1,600,000	1,000,000	1,000,000
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (>12 months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	750,000	1,600,000	1,000,000	1,000,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance	1,973,947	3,399,403	3,381,807	3,381,807
TOTAL OPENING BALANCE	1,973,947	3,399,403	3,381,807	3,381,807
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	4,641,558	7,389,044	5,906,594	5,906,594

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	AMENDED FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
000 UNDISTRIBUTED				
2600 Operations and Maintenance of Plant				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service		40,618		
600 Supplies				
700 Property				
800 Other				
4300 SUBTOTAL	0	40,618	0	0
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	1,500			
600 Supplies				
700 Property				
800 Other				
4300 SUBTOTAL	1,500	0	0	0
4500 Building Acquisition & Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service		71,507		
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL	0	71,507	0	0
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	821,183	961,892	1,000,000	1,000,000
600 Supplies				
700 Property				
800 Other	6,271			
4600 SUBTOTAL	827,454	961,892	1,000,000	1,000,000
4700 Building Improvements				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	413,201	2,933,220	3,000,000	3,000,000
600 Supplies				
700 Property				
800 Other				
4700 Subtotal	413,201	2,933,220	3,000,000	3,000,000
000 TOTAL UNDISTRIBUTED	1,242,155	4,007,237	4,000,000	4,000,000
6200 Other Fund Transfers				
910 Interfund Transfers				
5300 Conversion Factor Reduction				
TOTAL ALL EXPENDITURES	1,242,155	4,007,237	4,000,000	4,000,000
6300 Contingency				
ENDING FUND BALANCE				
Reserved Ending Balance				
Unreserved Ending Balance	3,399,403	3,381,807	1,906,594	1,906,594
TOTAL ENDING FUND BALANCE	3,399,403	3,381,807	1,906,594	1,906,594
TOTAL APPLICATIONS	4,641,558	7,389,044	5,906,594	5,906,594

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	December Augmented
REVENUE	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds Of Mines -Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1210 Rev in Lieu of Taxes				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues	1,179,360	1,214,936	1,450,000	1,450,000
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	1,179,360	1,214,936	1,450,000	1,450,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Unreserved Opening Balance	974,735	1,067,095	1,072,031	1,072,031
TOTAL OPENING BALANCE	974,735	1,067,095	1,072,031	1,072,031
Prior Period Adjustments				
Residual Equity transfers				
TOTAL ALL RESOURCES	2,154,095	2,282,031	2,522,031	2,522,031

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service	1,087,000	1,210,000	2,500,000	2,500,000
600 Supplies				
700 Property				
800 Other				
2100 Student Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
2200 Student Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Service				
600 Supplies				
700 Property				
800 Other				
910 TOTAL COCURRICULAR ACTIVITES	1,087,000	1,210,000	2,500,000	2,500,000
6200 Other Fund Transfers				
910 Interfund Transfers				
5300 Conversion Factor Reduction				
000 TOTAL UNDISTRIBUTED EXPENDITURES	0	0	0	0
TOTAL ALL EXPENDITURES	1,087,000	1,210,000	2,500,000	2,500,000
6300 Contingency				
ENDING FUND BALANCE				
Reserved Ending Balance				
Unreserved Ending Balance	1,067,095	1,072,031	22,031	22,031
TOTAL ENDING FUND BALANCE	1,067,095	1,072,031	22,031	22,031
TOTAL APPLICATIONS	2,154,095	2,282,031	2,522,031	2,522,031

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
AVAILABLE RESOURCES	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
COMBINED BONDS				
1110 Property Taxes	10,726,659	11,890,999	12,830,253	12,828,180
1110 Property Tax Fee				
1120 School Support Taxes				
1190 Other Resources:				
Net Incr (Decr) in Fair Value of Investments				
Proceeds from Refunding Bonds				
Premium on Bonds sold	0			
Proceeds from Bond Sales				
Gain or Loss on Investments				
Debt Premium				
1500 Earnings on Investments	110,798	355,000	25,000	25,000
Intetest Subsidy				
Transfers IN from other funds				
Subtotal	10,837,457	12,245,999	12,855,253	12,853,180
Opening Fund Balance	10,392,351	11,593,327	12,320,902	12,320,902
Subtotal-Combined Bonds	21,229,808	23,839,326	25,176,155	25,174,082
MEDIUM-TERM FINANCING				
1110 Property Taxes				
1190 Other Resources:				
Proceeds of Refunding Bonds				
Premium on Bonds sold				
1500 Earnings on Investments				
Transfers IN from Other Funds				
Opening Fund Balance	0	0	0	0
TOTAL AVAILABLE FINANCING	21,229,808	23,839,326	25,176,155	25,174,082
FUND EXPENDITURES				
COMBINED BONDS				
4700 Building Improvements				
9004 Principal	6,080,000	8,335,000	9,190,000	9,190,000
9003 Interest	3,556,481	3,178,424	3,506,149	3,506,149
Bond Defeasance				
Bond Defeasance Other Costs				
9006 Coupon Redemption				
9007 Other Costs		5,000	160,000	160,000
Bond Issuance Costs				
Payments for Refunding Bonds				
Incline Property Tax Refunds & Interest				
Dues & Fees				
Reno Development Settlement				
Misc Costs				
Transfers TO Other Funds				
Subtotal - Combined Bonds	9,636,481	11,518,424	12,856,149	12,856,149
MEDIUM-TERM FINANCING				
8004 Principal				
8003 Interest				
Reserves (Include unappropriated balance)				
Subtotal - MTF	0	0	0	0
Ending Fund Balance	11,593,327	12,320,902	12,320,007	12,317,933

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - Type
1 - General Obligation Bonds
2 - G. O. Revenue Supported Bonds
3 - G. O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing
6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)
12 - Consolidated on CAFR Note Disclosure
*** - Principal placed into a sinking fund and are part of fund balance

(1) NAME OF BOND OR LOAN **List and Subtotal By Fund**	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2024	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/23 INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	(11) (9)+(10) TOTAL
FUND:										
2013 Refunding Bonds	1	12	9,765,000	03/13/13	04/01/25	2.00%	670,000	16,750	670,000	686,750
2016A Improvement & Refunding	1	20	6,400,000	06/20/16	04/01/36	3.00%	5,130,000	143,100	335,000	478,100
2017 Refunding Bonds	1	13	17,900,000	08/08/17	06/01/30	5.00%	8,925,000	403,550	1,465,000	1,868,550
2019 Refunding Bonds	1	15	7,055,000	10/09/19	04/01/28	5.00%	4,690,000	234,500	1,710,000	1,944,500
2021A Refunding Bonds	1	15	14,925,000	05/13/20	06/01/35	2.29%	12,220,000	491,750	1,495,000	1,986,750
2022B Improvement Bonds	1	10	9,705,000	03/10/22	06/01/32	1.88%	8,510,000	425,500	500,000	925,500
2022A Improvement and Refunding	1	20	27,660,000	03/10/22	06/01/42	2.50%	26,870,000	939,888	400,000	1,339,888
2023 Various Rollover Bond	1	3	6,500,000	06/12/23	06/30/26	3.77%	4,410,000	163,611	2,165,000	2,328,611
Proposed Future 2025 Various Rollover Bond	1	7	14,000,000	07/15/24	12/15/32	4.25%	14,000,000	687,500	450,000	1,137,500
Total Bond Issue Debt Service Fund			**113,910,000**				**85,425,000**	**3,506,149**	**9,190,000**	**12,696,149**
Total Debt Service (ST)			**0**				**0**	**0**	**0**	**0**
TOTAL ALL DEBT SERVICE			**113,910,000**				**85,425,000**	**3,506,149**	**9,190,000**	**12,696,149**

PROPRIETARY FUND	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
OPERATING REVENUE				
Local Sources				
1900 Charges for Services	639,968	625,000	625,000	625,000
(A) Total Operating Revenue	639,968	625,000	625,000	625,000
OPERATING EXPENSE				
100 Salaries				
200 Benefits	634,569	635,000	640,000	640,000
300/400/500 Purchased Services	95,951	95,000	100,000	100,000
600 Supplies				
700 Property				
800 Other	53,277	60,000	50,000	50,000
(B) Total Operating Expense	783,797	790,000	790,000	790,000
Operating Income or (Loss)	(143,829)	(165,000)	(165,000)	(165,000)
NONOPERATING REVENUES				
1500 Interest Earned				
Subsidies				
1000 Revenue from Local Sources				
3000 Revenue from State Sources				
4000 Revenue from Federal Sources				
Medicare Part D				
Loss on Disposal of Asset				
(C) Total NONOPERATING Revenues				
NONOPERATING EXPENSES				
832 Interest Expense				
Other Expense				
(D) Total NONOPERATING Expenses				
Net Income before Operating Transfers	(143,829)	(165,000)	(165,000)	(165,000)
Operating Transfers (Schedule T)				
6200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers	0	0		
(F) NET INCOME	(143,829)	(165,000)	(165,000)	(165,000)
Retained Earnings				
Beginning July 1	1,649,798	1,505,969	1,340,969	1,340,969
Ending June 30	1,505,969	1,340,969	1,175,969	1,175,969

PROPRIETARY FUND	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
A. CASH FLOWS FROM OPERATING				
ACTIVITIES:				
Charges for Services	644,510	625,000	625,000	625,000
Cash received from other funds				
Claims	(474,569)	(635,000)	(640,000)	(640,000)
Insurance Premiums	(111,519)	(95,000)	(100,000)	(100,000)
Administrative Expenses				
Fees and Assessments				
a. Net cash provided/(used) by operating activities	58,422	(105,000)	(115,000)	(115,000)
B. CASH FLOWS FROM NONCAPITAL				
FINANCING ACTIVITIES				
Operating Transfers-In (Out)	0	0	0	0
b. Net cash provided by noncapital				
financing activities	0	0	0	0
C. CASH FLOWS FROM CAPITAL AND				
RELATED FINANCING ACTIVITIES:				
Purchase of Equipment				
c. Net cash used for capital				
and related financing activities	0	0	0	0
D. CASH FLOWS FROM INVESTING				
ACTIVITIES:				
Interest Earned				
Local Revenue				
State Revenue				
Federal Revenue		0	0	0
d. Net cash provided from				
Investing Activities	0	0	0	0
NET INCREASE (DECREASE) in cash				
and cash equivalents (a+b+c+d)	58,422	(105,000)	(115,000)	(115,000)
CASH AND CASH EQUIVALENTS AT				
BEGINNING OF YEAR	2,507,256	2,565,678	2,460,678	2,460,678
CASH AND CASH EQUIVALENTS AT				
END OF YEAR	2,565,678	2,460,678	2,345,678	2,345,678

PROPRIETARY FUND	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
OPERATING REVENUE				
Local Sources				
1900 Charges for Services	168,645	168,000	155,000	155,000
(A) Total Operating Revenue	168,645	168,000	155,000	155,000
OPERATING EXPENSE				
100 Salaries				
200 Benefits	0	28,193	25,000	25,000
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
(B) Total Operating Expense	0	28,193	25,000	25,000
Operating Income or (Loss)	168,645	139,807	130,000	130,000
NONOPERATING REVENUES				
1500 Interest Earned				
Subsidies				
1000 Revenue from Local Sources				
3000 Revenue from State Sources				
4000 Revenue from Federal Sources				
Medicare Part D				
Loss on Disposal of Asset				
(C) Total NONOPERATING Revenues				
NONOPERATING EXPENSES				
832 Interest Expense				
Other Expense				
(D) Total NONOPERATING Expenses				
Net Income before Operating Transfers	168,645	139,807	130,000	130,000
Operating Transfers (Schedule T)				
6200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers				
(F) NET INCOME	168,645	139,807	130,000	130,000
Retained Earnings				
Beginning July 1	1,334,271	1,502,916	1,642,723	1,642,723
Ending June 30	1,502,916	1,642,723	1,772,723	1,772,723

PROPRIETARY FUND	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
A. CASH FLOWS FROM OPERATING				
ACTIVITIES:				
Cash received for services	168,645	168,000	168,000	168,000
Cash paid for salaries and benefits				
Cash payments for employee benefits		(28,193)	(25,000)	(25,000)
Cash payments for claims and services				
a. Net cash provided/(used) by operating activities	168,645	139,807	143,000	143,000
B. CASH FLOWS FROM NONCAPITAL				
FINANCING ACTIVITIES				
Federal reimbursements				
Loss on Disposal of assets				
Operating Transfers-In (Out)				
b. Net cash provided by noncapital				
financing activities	0	0	0	0
C. CASH FLOWS FROM CAPITAL AND				
RELATED FINANCING ACTIVITIES:				
Purchase of Equipment				
c. Net cash used for capital				
and related financing activities	0	0	0	0
D. CASH FLOWS FROM INVESTING				
ACTIVITIES:				
Interest Earned				
Local Revenue				
State Revenue				
Federal Revenue				
d. Net cash provided from				
Investing Activities	0	0	0	0
NET INCREASE (DECREASE) in cash				
and cash equivalents (a+b+c+d)	168,645	139,807	143,000	143,000
CASH AND CASH EQUIVALENTS AT				
BEGINNING OF YEAR	1,327,527	1,496,172	1,635,979	1,635,979
CASH AND CASH EQUIVALENTS AT				
END OF YEAR	1,496,172	1,635,979	1,778,979	1,778,979

PROPRIETARY FUND	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
OPERATING REVENUE				
Local Sources				
1900 Charges for Services	-		0	
(A) Total Operating Revenue	0	0	0	0
OPERATING EXPENSE				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-			
600 Supplies	-			
700 Property				
800 Other				
(B) Total Operating Expense	0	0	0	0
Operating Income or (Loss)	0	0	0	0
NONOPERATING REVENUES				
1500 Interest Earned	0			
Subsidies				
1000 Revenue from Local Sources				
3000 Revenue from State Sources				
4000 Revenue from Federal Sources				
Medicare Part D				
Loss on Disposal of Asset				
(C) Total NONOPERATING Revenues				
NONOPERATING EXPENSES				
832 Interest Expense				
Other Expense				
(D) Total NONOPERATING Expenses				
Net Income before Operating Transfers	0	0	0	0
Operating Transfers (Schedule T)				
6200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers	0	0		
(F) NET INCOME	0	0	0	0
Retained Earnings				
Beginning July 1	651,515	651,515	651,515	651,515
Ending June 30	651,515	651,515	651,515	651,515

PROPRIETARY FUND	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	FISCAL YEAR 2024-25	
	YEAR ENDING	CURRENT YEAR	TENTATIVE	FINAL
	6/30/2023	ENDING 6/30/24	APPROVED	APPROVED
A. CASH FLOWS FROM OPERATING				
ACTIVITIES:				
Cash rebate received for services	(1,375)	0	0	
Cash paid for salaries and benefits				
Cash payments for employee benefits				
Cash payments for claims and services	0	0	0	
a. Net cash provided/(used) by operating activities	(1,375)	0	0	0
B. CASH FLOWS FROM NONCAPITAL				
FINANCING ACTIVITIES				
Operating Transfers-In (Out)	0	0	0	0
b. Net cash provided by noncapital	0			
financing activities	0	0	0	0
C. CASH FLOWS FROM CAPITAL AND				
RELATED FINANCING ACTIVITIES:				
Purchase of Equipment				
c. Net cash used for capital				
and related financing activities	0	0	0	0
D. CASH FLOWS FROM INVESTING				
ACTIVITIES:				
Interest Earned	0			
Local Revenue				
State Revenue				
Federal Revenue		0	0	0
d. Net cash provided from				
Investing Activities	0	0	0	0
NET INCREASE (DECREASE) in cash				
and cash equivalents (a+b+c+d)	(1,375)	0	0	0
CASH AND CASH EQUIVALENTS AT				
BEGINNING OF YEAR	705,006	703,631	703,631	703,631
CASH AND CASH EQUIVALENTS AT				
END OF YEAR	703,631	703,631	703,631	703,631

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1)Tuition	(2) Transportation	(3) Tuition	(4) Transportation
	CODE(S)	1312,1322,1332	1412,1423	1313,1323,1333	1413,1423
REVENUES				$0	

EXPENDITURES

	OBJECT CODE	561	511	562	512
100 - Regular Programs					
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS					

(1) FUND TYPE	TRANSFERS FROM (2) FROM FUND	(3) PAGE	(4) AMOUNT		TRANSFERS TO (5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND							
	General Fund	10	21,290,000		Gifted & Talented	13	$500,000
					English Learner	11	$1,250,000
					At-Risk	15	$1,110,000
					Special Education	27	16,830,000
					Medicaid	35	100,000
					School Lunch	37	$500,000
					Capital Projects	46	$1,000,000
SUBTOTAL			$21,290,000				$21,290,000
Other Funds							
SUBTOTAL			$0				$0
TOTAL TRANSFERS			$21,290,000				$21,290,000

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 82nd Session; February 6, 2025 to June 5, 2025

1. Activity: No Lobbying Expense Planned

2. Funding Source: Not Applicable

3. Transportation	$
4. Lodging and meals	$
5. Salaries and Wages	$
6. Compensation to lobbyists	$
7. Entertainment	$
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	$
Total	$ -

Entity: Lyon County School District Budget Fiscal Year 2024-25

Schedule of Existing Contracts

Budget Year 2024-25

Local Government: Lyon County School District

Contact: Kyle Rodriguez

E-Mail Address: Krodriguez@lyoncsd.org

Daytime Telephone: (775) 463-6800 x10136

Total Number of Existing Contracts: 11

Line	VENDOR	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2023-24	DESCRIPTION
1	Rife Silva & Co., LLC	7/1/2024	6/30/2025	$76,600	$78,600	Annual Financial Audit (year-ending 06/30/2024)
2	JNA Consulting	7/1/2024	6/30/2025	$2,500	$2,500	Financial Consulting - Secondary Market Disclosure
3	Infinite Campus	7/1/2024	6/30/2025	$87,319	$90,000	Student Information System
4	Tyler Technologies	7/1/2024	6/30/2025	$112,465	$135,132	ERP System
5	Macleod Watts Inc.	7/1/2024	6/30/2025	$7,500	$7,500	Actuarial Services
6	Maupin, Cox & Legoy	7/1/2024	6/30/2025	$68,000	$70,000	Legal Services
7	Skyfiber	7/1/2024	6/30/2025	$697,452	$702,000	Internet Services
8	Frontline	7/1/2024	6/30/2025	$32,051	$32,051	Personal and absence tracking software
9	Evaluwise	7/1/2024	6/30/2025	$15,322	$15,322	Certified Evaluation Software
10	Bickmore Actuarial	7/1/2024	6/30/2025	$4,000	$4,000	Actuarial Services
11	Finalsite	7/1/2024	6/30/2025	$36,000	$36,000	District Website Services
12						
	Total Proposed Expenditures			**$1,139,208**	**$1,173,104**	

*Contracts that end on or before 06/30/24 have automatic renewals or renewal options in FY2024-25.

Schedule of Privatization Contracts

Budget Year 2024-25

Local Government: Lyon County School District

Contact: Kyle Rodriguez

E-Mail Address: Krodriguez@lyoncsd.org

Daytime Telephone: (775) 463-6800 x10136

Total Number of Existing Contracts: 2

Line	VENDOR	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Position or Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract
1	Chartwells	7/1/2020	7/1/2025	5	$5,472,394	$5,195,000	Nutrition			Reduce operating cost and outsource food service to a profesion food service management company.
2	Oasis Online	1/1/2022	12/31/2025	4	$103,950	$103,950	Information Technology			District networking services.
3										
4										
5										
6										
7										
8										
9										
	Total Proposed Expenditures				**$ 5,576,344**	**$ 5,298,950**		**-**		

*Contracts that end on or before 06/30/24 have automatic renewals or renewal options in FY2024-25.

Lyon County School District
Board Memo

Date: May 28, 2024

To: Board of School Trustees

From: Wayne Workman, Superintendent

Re: Nevada Association of School Boards (NASB) Update

Recommendation
At the discretion of the board of trustees.

Background Information
Member Darin Farr requested that NASB Executive Director Rick Harris and NASB President Wade Poulsen provide the LCSD trustees and the public with an update. They have graciously accepted the invitation and will provide an update during the meeting and answer any questions that arise.

Budget Considerations
None

Discussed at Previous Meeting
No

Attachment(s)
None

Respectfully Submitted,
Wayne Workman, Superintendent

Lyon County School District
Board Memo

Date: May 28, 2024

To: Board of School Trustees

From: Wayne Workman, Superintendent

Re: Debt Management Commission Notice

Recommendation

That the Board of Trustees approve the resolution concerning the financing of school improvements; directing the Executive Director of Operations to notify the Lyon County Debt Management Commission of the District's proposal to issue general obligation bonds, in one or more series, in the maximum aggregate principal amount of $14,000,000; authorizing the Executive Director of Operations or the Superintendent to arrange for the sale of bonds; providing certain details in connection therewith; and providing the effective date.

Background Information

At the April 2024 meeting the Board directed the district to proceed with issuing general obligation bonds in the maximum aggregate principal amount of $14,000,000. This notice to the Debt Management Commission is standard practice with this process.

Budget Considerations

N/A

Discussed at Prior Meetings

April 2024

Attachments:

Notice Resolution
LCSD 2024 Bonds Exhibit B

Respectfully Submitted,
Harman Bains, Executive Director of Operations
Kyle Rodriguez, Fiscal Services Officer

Summary - a resolution directing notice to the Debt Management Commission of the District's proposal to issue general obligation bonds.

RESOLUTION

A RESOLUTION CONCERNING THE FINANCING OF SCHOOL IMPROVEMENTS; DIRECTING THE EXECUTIVE DIRECTOR OF OPERATIONS TO NOTIFY THE LYON COUNTY DEBT MANAGEMENT COMMISSION OF THE DISTRICT'S PROPOSAL TO ISSUE GENERAL OBLIGATION BONDS, IN ONE OR MORE SERIES, IN THE MAXIMUM AGGREGATE PRINCIPAL AMOUNT OF $14,000,000; AUTHORIZING THE EXECUTIVE DIRECTOR OF OPERATIONS OR THE SUPERINTENDENT TO ARRANGE FOR THE SALE OF BONDS; PROVIDING CERTAIN DETAILS IN CONNECTION THEREWITH; AND PROVIDING THE EFFECTIVE DATE HEREOF.

WHEREAS, the Board of Trustees (the "Board"), of the Lyon County School District, Nevada (the "District"), proposes to issue general obligation bonds of the District in one series or more to defray wholly or in part the cost of acquiring, constructing, improving and equipping school facilities within the District (the "Project"); and

WHEREAS, the Board has submitted the following question to the qualified electors of the District at the November 7, 2006 general election and the qualified electors approved the following question at such election:

LYON COUNTY SCHOOL DISTRICT BOND QUESTION:

Shall Lyon County School District be authorized to issue general obligation school bonds to finance the acquisition, construction, improvement and equipping of school facilities. District projections at the time the bonds are issued must indicate that issuance of the bonds will not result in an increase of the existing school bond property tax rate of 58.67 cents per $100 of assessed value. If approved this authorization will expire November 7, 2016.

(the "Question"); and

WHEREAS, pursuant to Nevada Revised Statutes ("NRS") 350.0201 and NRS 350.0203, such approval shall be deemed to constitute approval of the qualified electors for the issuance of general obligation bonds by the Board pursuant to subsection 4 of NRS 350.020 for a period through March 3, 2035, and no other approval of the qualified electors is required for such

issuance of general obligation bonds pursuant to the provisions of NRS 350.020 by the Board for that period; and

WHEREAS, pursuant to NRS 350.014(1) and NRS 350.020(4), the Board proposes to incur general obligation debt (subject to the approval of the Lyon County Debt Management Commission) in accordance with the Question, NRS 350.0201, NRS 350.0203 and the following proposal:

> **GENERAL OBLIGATION SCHOOL BOND PROPOSAL:**
>
> **Shall the Board of Trustees of the Lyon County School District, Nevada, be authorized to incur a general obligation indebtedness on behalf of the District by the issuance at one time, or from time to time, of the District's general obligation school bonds, in one series or more, in the maximum aggregate principal amount of $14,000,000 for the purpose of acquiring, constructing, improving and equipping school facilities within the District until March 3, 2035, such bonds to mature not later than thirty (30) years from the date or respective dates of the bonds, payable from general (ad valorem) taxes, and to be issued on or before March 3, 2035 and sold at, above, or below par at an effective interest rate (including any sale discount) not exceeding the statutory maximum rate, if any, as shall be determined at the time of the sale thereof, and otherwise to be issued in such manner, upon such terms and conditions, with such covenants and agreements, and with such other detail as the Board of Trustees may determine, including at its option but not necessarily limited to provisions for the redemption of bonds prior to maturity without or with the payment of a premium?**

(the "Proposal"); and

WHEREAS, subsection l of NRS 350.014 provides, in relevant part, as follows:

> "1. Before any proposal to incur a general obligation debt . . . may be submitted to the electors of a municipality, before any issuance of general obligations bonds pursuant to subsection 4 of NRS 350.020 or before any other formal action may be taken preliminary to the incurrence of any general obligation debt, the proposed incurrence or levy must receive the favorable vote of two-thirds of the members of the commission of the county in which it is situated."

; and

WHEREAS, subsection l of NRS 350.0145 provides, in relevant part, as follows:

> "1. The governing body of the municipality proposing to incur general obligation debt . . . shall notify the secretary of each appropriate commission, and shall submit a statement of its proposal in sufficient number of copies for each member of the commission."

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF LYON COUNTY SCHOOL DISTRICT, NEVADA:

Section 1. All action, proceedings, matters and things heretofore taken, had and done by the Board, and the officers thereof (not inconsistent with the provisions of this resolution) concerning the proposed issuance of general obligation school bonds, in one or more series, in the maximum aggregate principal amount set forth in the Proposal (the "Bonds") be, and the same hereby is, ratified, approved and confirmed.

Section 2. The Board hereby finds and determines (i) in accordance with NRS 350.020(4) that, pursuant to the revenue study provided to the Board and attached hereto, the existing tax for debt service in the District (58.67 cents per $100 assessed value) will at least equal the amount required to pay the principal and interest on the outstanding general obligations of the District and the Bonds for the term thereof, and (ii) that no increase in the rate of an ad valorem tax is anticipated to be necessary for the payment of such Bonds for the term thereof (the "Finding").

Section 3. The Executive Director of Operations hereby is authorized and directed to immediately cause the notification of the Secretary of the Lyon County Debt Management Commission (the "Debt Management Commission") of the District's Proposal and the Finding and to cause to be submitted to said Secretary a statement of the Proposal in sufficient number of copies for each member of the Commission.

Section 4. The Executive Director of Operations of the District or the Superintendent is hereby authorized to amend the statement of current and contemplated general obligation debt, the debt management policy and the capital improvement plan of the District in accordance with the provisions of this resolution and NRS 350.013; file the statement, policy and plan with the State of Nevada Department of Taxation and the Debt Management Commission; and to notify the Debt Management Commission that, upon approval of the Proposal and the Finding by the Debt Management Commission, the Board intends to issue the Bonds.

Section 5. This is a declaration of official intent under Section 1.150-2 of the Regulations promulgated under the Internal Revenue Code of 1986, as amended.

Section 6. In order to permit the Board to reimburse itself for prior expenditures relating to the Project, the interest on which will be excluded from gross income for federal income tax purposes, the Board hereby determines and declares that:

(a) The maximum aggregate principal amount of the Bonds expected to be issued for the Project is as set forth in the Proposal;

(b) The Board reasonably expects to incur expenditures with respect to the Project prior to the issuance of one or more series of the Bonds and to reimburse those expenditures from the issuance of the Bonds;

(c) The payment of costs related to the Project and the reimbursement of such costs from the proceeds of the Bonds is consistent with the Board's budgetary and financial circumstances as of the date of this resolution. The Board does not currently have moneys which are, nor does the Board reasonably expect moneys to be, allocated on a long-term basis, reserved or otherwise available pursuant to the Board's budget to pay the expenditures which the Board intends to reimburse.

Section 7. The officers of the District are authorized and directed to take all action necessary or appropriate to effectuate the provisions of this resolution, including without limitation, if determined by the Executive Director of Operations or the Superintendent to be necessary: (a) assembling financial and other information concerning the District and the Bonds; (b) preparing and distributing a notice inviting bids for the Bonds, in the form specified by the Executive Director of Operations or the Superintendent; and (c) preparing and circulating an official statement, preliminary official statement, and notice of bond sale for the Bonds, in the forms specified by the Executive Director of Operations or the Superintendent. If applicable, the Executive Director of Operations or the Superintendent is authorized to deem the preliminary official statement to be "final" official statement on behalf of the District for the purposes of Rule 15c2-12 of the Securities and Exchange Commission.

Section 8. The Executive Director of Operations or the Superintendent shall, after arranging for the sale of the Bonds, present the proposed terms of the sale to the Board for its approval by adoption of one or more bond resolutions.

Section 9. All resolutions, or parts thereof, in conflict with the provisions of this resolution, are hereby repealed to the extent only of such inconsistency. This repealer shall not be construed to revive any resolution, or part thereof, heretofore repealed.

Section 10. If any section, paragraph, clause or other provision of this resolution shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause or other provision shall not affect any of the remaining provisions of this resolution.

Section 11. This resolution shall become effective and be in force immediately upon its adoption.

Passed and adopted this May 28, 2024.

_____
President

Attest:

_____
Clerk

STATE OF NEVADA)
) ss.
LYON COUNTY)

I am the duly chosen and qualified Clerk of Lyon County School District (herein "District"), Nevada, and in the performance of my duties as Clerk do hereby certify:

1. The foregoing pages constitute a true, correct and compared copy of a resolution of the Board of Trustees (the "Board") adopted at a meeting held on May 28, 2024; and the original of such resolution has been approved and authenticated by the signature of the President of the Board and myself as Clerk, and has been recorded in the minute book of the Board kept for that purpose in the office of the District, which record has been duly signed by such officers.

2. The members of the Board were present at such meeting and voted on the passage of such resolution as follows:

Ayes:	Phil Cowee Darin Farr Tom Hendrix Neal E. McIntyre II Sherry Parsons Bridget Peterson Holly Villines
Nays:	_____
Absent:	_____

3. All members of the Board were given due and proper notice of such meeting.

4. Public notice of such meeting was given and such meeting was held and conducted in full compliance with the provisions of NRS 241.020. A copy of the notice of meeting is attached as Exhibit A.

5. At least 3 working days before such meeting, such notice was given to each member of the Board and to each person, if any, who has requested notice of meetings of the Board in accordance with the provisions of Chapter 241 of NRS.

6. A copy of the revenue study provided to the Board is attached hereto as Exhibit "B".

IN WITNESS WHEREOF, I have hereunto set my hand this May 28, 2024.

_____

Clerk

EXHIBIT “A”

(Attach Copy of Notice of Meeting)

EXHIBIT “B”

(Attach Revenue Study)

Lyon County School District
School Improvement Bonds, Series 2024

Outstanding and Proposed Debt Service

Fiscal Year	Outstanding Debt Service	Proposed Bonds Principal	Proposed Bonds Interest 1/	Proposed Bonds Total	Grand Total
2024	11,533,424				11,533,424
2025	11,558,649	450,000	595,000	1,045,000	12,603,649
2026	10,703,027	1,695,000	677,500	2,372,500	13,075,527
2027	7,765,388	4,655,000	592,750	5,247,750	13,013,138
2028	7,760,388	1,235,000	360,000	1,595,000	9,355,388
2029	6,851,338	1,465,000	298,250	1,763,250	8,614,588
2030	4,948,413	1,485,000	225,000	1,710,000	6,658,413
2031	4,877,638	1,500,000	150,750	1,650,750	6,528,388
2032	4,883,888	1,515,000	75,750	1,590,750	6,474,638
2033	4,193,688	0	0	0	4,193,688
2034	4,177,988	0	0	0	4,177,988
2035	4,165,488	0	0	0	4,165,488
2036	2,895,048	0	0	0	2,895,048
2037	2,377,150				2,377,150
2038	2,382,150				2,382,150
2039	2,380,500				2,380,500
2040	2,382,050				2,382,050
2041	2,381,650				2,381,650
2042	2,379,300				2,379,300
	100,597,160	14,000,000	2,975,000	16,975,000	117,572,160

1/ Interest rate estimated at 5.00%.

Lyon County School District
School Improvement Bonds, Series 2024

Debt Service Coverage

Fiscal Year	Projected Property Tax Revenues 1/	Outstanding and Proposed Debt Service	Remaining Revenue 2/
2024	11,890,999	11,533,424	357,575
2025	12,828,180	12,603,649	224,532
2026	13,213,025	13,075,527	137,498
2027	13,213,025	13,013,138	199,888
2028	13,213,025	9,355,388	3,857,638
2029	13,213,025	8,614,588	4,598,438
2030	13,213,025	6,658,413	6,554,613
2031	13,213,025	6,528,388	6,684,638
2032	13,213,025	6,474,638	6,738,388
2033	13,213,025	4,193,688	9,019,338
2034	13,213,025	4,177,988	9,035,038
2035	13,213,025	4,165,488	9,047,538
2036	13,213,025	2,895,048	10,317,978
2037	13,213,025	2,377,150	10,835,875
2038	13,213,025	2,382,150	10,830,875
2039	13,213,025	2,380,500	10,832,525
2040	13,213,025	2,382,050	10,830,975
2041	13,213,025	2,381,650	10,831,375
2042	13,213,025	2,379,300	10,833,725
	249,340,611	117,572,160	131,768,451

1/ FY24 and FY25 revenues per Taxation projections with 3% growth in 2026 and no growth thereafter
2/ Assumes no additional bonds are issued

Lyon County School District
School Improvement Bonds, Series 2024

Required Debt Service Reserve (Debt Service Fund)

	FY2023 Audited	FY2024 Estimated	FY2025 Budgeted
Beginning Balance	10,392,351	11,593,327	12,305,902
Property Tax Revenues	10,726,659	11,890,999	12,828,180
Interest Earnings	110,798	355,000	61,530
Total Revenues	10,837,457	12,245,999	12,889,710
Debt Service (including Proposed)	9,636,481	11,533,424	12,603,649
Other Expenses	0	0	0
Total Expenses	9,636,481	11,533,424	12,603,649
Other Sources/Uses	0	0	0
Net Cash Flow	1,200,976	712,575	286,062
Ending Balance	**11,593,327**	**12,305,902**	**12,591,963**
Required Balance for issuance of Proposed Bonds			
Required balance is the lesser of:			
10% of Outstanding/Proposed Par	7,978,000	7,142,500	7,623,500
50% of FY26 Debt Service	6,537,764	6,537,764	6,537,764
Required reserve	**6,537,764**	**6,537,764**	**6,537,764**
Principal balance 7/1		79,780,000	71,425,000
Principal paid during year		(8,355,000)	(9,190,000)
New amounts issued		0	14,000,000
Principal balance 6/30	79,780,000	71,425,000	76,235,000

LYON COUNTY SCHOOL DISTRICT
FIVE YEAR CAPITAL IMPROVEMENT PLAN
(NRS 354.5945)

May 21, 2024
Updated
Estimated
Budgeted

Minimum level of expenditure for items classified as capital asset - $5,000
Minimum level of expenditure for items classified as capital projects - $15,000

		FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Fund: 330	**Building & Sites Fund**						
	Beginning Balance	226,015	114,996	79,596	89,196	98,796	108,396
	Contingent Funds		(25,000)				
	Yerington HS Gym Resurfacing/Sanding	(68,010)					
	Smith Valley HS Gym Resurfacing/Sanding	(51,809)					
	Yerington ES Playground		(20,000)				
Fund Revenue							
	Smith Valley Property Fees (estimated)	8,800	9,600	9,600	9,600	9,600	9,600
	Investments						
Fund Balance		**114,996**	**79,596**	**89,196**	**98,796**	**108,396**	**117,996**

		FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Fund: 340	**Captial Projects Fund**						
	Beginning Balance	1,724,037	2,899,493	1,935,210	1,384,997	1,045,032	715,418
	District Wide Professional Services	(27,635)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)
	District Wide Doors		(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
	District Wide Restrooms		(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
	District Wide HVAC / Boilers / Controls	(26,725)	-	(750,000)	(750,000)	(750,000)	(750,000)
	District Wide Flooring / Carpet	(177,598)	(146,687)	(200,000)	(200,000)	(200,000)	(200,000)
	District Wide Parking Lot Reseal/Striping	(138,950)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)
	Silver Springs Lync Modular	(489,635)					
	Silver Springs Alerton Fire Panel	(23,750)					
	YES Boiler (500 Wing)	(19,976)					
	YHS Indoor Bleachers	(314,566)					
	DES Building Controls		(144,995)				
	FES Building Controls		(18,950)				
	FIS Building Controls		(179,950)				
	RES Building Controls		(162,760)				
	SMS Building Controls		(299,740)				
	SVS Building Controls		(280,910)				
	YHS Building Controls		(209,820)				
	YES Doors	(23,320)					
	FIS Chiller		(72,650)				
	FES Chillers 2x		(141,540)				
	SSHS Chillers 2x		(208,000)				
	YHS Baseball/Softball Upgrades		(238,151)				
	SSHS Baseball/Softball Upgrades		(183,984)				
	DHS Boilers Replacement		(575,790)				
	SSMS Boilers Replacement		(812,167)				
	CES Boilers Replacement		(852,830)				
	SMS Roof Replacement			(200,000)			
	Athletic Fields / Tracks (Annual Allocation)	(250,000)	(250,000)	(250,000)	(250,000)	(250,000)	(250,000)
	Athletic Fields / Tracks (Reserved Allocation)	500,000	750,000	1,000,000	1,250,000	1,500,000	1,750,000
Fund Revenue							
	Motor Vehicle Tax	1,004,595	1,014,641	1,024,787	1,035,035	1,045,386	1,055,840
	Investments/Transfers	1,663,016	2,975,000				
Fund Balance		**2,899,493**	**1,935,210**	**1,384,997**	**1,045,032**	**715,418**	**396,257**

		FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Fund: 310	**Residential Construction Fund**						
	Beginning Balance	2,074,050	1,705,912	324,490	324,490	324,490	324,490
	Dayton						
	DHS Outdoor Bleachers Project	(204,402)					
	DIS MPR Flooring		(60,064)				
	DES MPR Flooring		(42,952)				
	SES MPR Flooring		(52,454)				
	DHS Stage Lighting		(43,742)				
	Playground Equiptment/Repairs		(64,794)				
	DHS Baseball/Softball Upgrades		(215,381)				
	DHS Main Gym Floor Replacement		(383,803)				
	DHS Aux Gym Resurface		(35,109)				
	RES MPR Flooring		(20,199)				
	DHS Football Scoreboard		(24,400)				
	DHS Baseball/Softball Scoreboard		(31,595)				
	Fernley						
	FHS Stadium Bleachers Project	(640,600)					
	FIS Indoor Bleachers		(142,891)				
	FIS Gym Resurfacing/Sanding		(43,577)				
	FHS Gym Resurfacing/Sanding		(35,255)				
	Playground Equiptment/Repairs		(75,846)				
	FHS Baseball/Softball Upgrades		(57,523)				
	FHS Main Gym Floor Replacement		(355,705)				
	FHS Bleachers		(137,751)				
	FIS MPR Flooring		(17,117)				
	FES MPR Flooring		(16,325)				
	CES MPR Flooring		(15,176)				
	Smith Valley						
	Smith Rubber Aux Gym Floor	(129,979)					
	Playground Equiptment/Repairs		-				
	Silver Springs						
	Playground Equiptment/Repairs		-				
	Yerington Area						
	YHS Stadium Bleachers Project	(20,040)					
	Playground Equiptment/Repairs		-				
	YIS Main Floor Resurface		(41,120)				
	YHS/YIS MPR Flooring		(15,596)				
	YES MPR Flooring		(13,047)				
Fund Revenue	**Attendance Area**	**Actual FY 2023 Revenue**	**FY 2024 Estimated Revenue**				**Current Balance**
	Dayton Area	238,864	225,000				109,592
	Fernley Area	240,787	225,000				121,984
	Silver Springs Area	64,192	50,000				100,095
	Smith Valley Area	33,248	25,000				46,689
	Yerington Area	46,192	35,000				18,956
	Investments (YTD)	3,599					
Fund Balance		**1,705,912**	**324,490**	**324,490**	**324,490**	**324,490**	**397,316**

		FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Fund: 360	**Bonds Projects Fund**						
	Beginning Balance	39,988,392	28,719,923	8,561,197	(2,703,115)	(6,651,619)	(7,401,619)
	Professional Services (Bond Fee)	(71,221)		(25,000)			
	Silver Springs Transportation Yard Construction			(2,608,951)			
	Silver Springs Transportation Yard Professional Services	(198,432)	(41,900)				
	Silver Springs Turf Repair	(87,009)					
	Silver Springs Training Modular	(178,818)					
	FHS Rooftop HVAC Unit Equiptment		(262,500)				
	DHS Rooftop HVAC Unit Equiptment		(211,794)				
	DES Rooftop HVAC Unit Equiptment		(116,606)				
	FHS/DHS/DES Rooftop HVAC Replacement		(524,458)				
	CES/SES Swamp Cooler Replacements	(69,568)	(3,223,537)				
	FHS Gym Professional Services	(612,070)					
	FHS Gym Construction Costs	(15,679,372)	(11,415,555)				
	District Office Renovation						
	CES Roof Replacement		(335,000)				
	SSES Dining Facility Roof Replacement		(92,750)				
	SMS Roof Professional Services	(32,050)					
	SMS Roof Replacement						
	District Wide Roofs (Remaining Allocation)						
	SES Roof Replacement			(334,250)			
	SSES Bld A Roof Replacement			(200,000)			
	YES Bld 500 Roof Replacement				(315,000)		
	SMS Audio Enhancement		(268,728)				
	SSHS Audio Enhancement		(192,790)				
	DES Audio Enhancement		(222,432)				
	Distict Wide Audio Enhancement				(750,000)	(750,000)	
	SSES Audio Enhancement			(238,153)			
	FES Audio Enhancement			(289,859)			
	YES Audio Enhancement			(252,449)			
	FHS Culinay			(1,750,000)			
	Exterior Doors			(500,000)			
	Modified Single Point			(1,750,000)			
	RES Roof			(400,000)			
	YES bld 400			(125,000)			
	SSES Bld B and C			(400,000)			
	Modular Roofs			(300,000)			
	FIS 5/6th/Main			(750,000)			
	EVES Roof			(400,000)			
	SSMS Swamp to AC			(1,750,000)			
	DIS Swamp to AC			(2,225,000)			
	YIS 600 Wing Swamp to AC			(1,500,000)			
	YES 500 Wing Swamp to AC			(1,250,000)			
	FHS Math Wing Swamp to AC			(525,000)			
	DHS Nava Wing Swamp to AC			(525,000)			
	Sutro Boilers			(750,000)			
	DIS Boilers			(1,200,000)			
	FHS Boilers			(1,500,000)			
	DHS Boilers			(1,000,000)			
	SSES Bld B and C Boilers			(500,000)			
	RES Boilers			(750,000)			
	EVES Boilers			(750,000)			
	District Wide Boilers/HVAC (Remaining Allocation)				(750,000)		
	District Wide Stadium Renovations	(1,722,454)					
	District Wide Curriculum		(2,231,643)				
	District Wide Transportation Vechicles		(1,570,000)	(715,649)	(2,133,504)		
	District Wide Safety and Security	(16,880)					
Fund Revenue							
	Series A 2022 (360.022)						
	Series B 2022 (360.023)						
	Series 2023	6,500,000					
	Series 2024			14,000,000			
	Investments (YTD)	899,405	550,966				
Fund Balance		**28,719,923**	**8,561,197**	**(2,703,115)**	**(6,651,619)**	**(7,401,619)**	**(7,401,619)**

Lyon County School District
Board Memo

Date: May 28, 2024

To: Board of Trustees

From: Wayne Workman, Superintendent

Re: Facilities Master Plan

Recommendation

That the Board of Trustees approves Orcutt | Winslow to conduct the next Lyon County School District Facilities Master Plan along with two additional Demographic, Capacity, Utilization, Adequacy & Suitability Metrics updates/studies in 2027 and 2030 at a total cost of $479,219.

Background Information

At the March 2024 meeting, the Board of Trustees directed the district to initiate the selection process for a company to conduct a new 10-year Facilities Master Plan. The district subsequently created and published a Request for Proposal (RFP) and received three proposals in response. After reviewing all three proposals, the district selected them for in-person presentations. These presentations were shared with a committee comprising district leadership and board leadership. Following the presentations, the committee collaborated and unanimously chose Orcutt | Winslow as their recommendation to the Board of Trustees.

After the in-person presentation, the district scheduled an additional meeting with Orcutt | Winslow to explore further details on a demographic study, along with additional add-on options such as their Asset Planner software through Ameresco. This again was a very productive meeting, and the district believes it would be wise for the board to consider the option to contract and conduct more routine demographic studies instead of every 10 years. This option would allow the district to continue having a far more accurate and relevant document at a price far less than a brand-new Facilities Master Plan.

Ameresco's AssetPlanner for the first year is included in Orcutt | Winslow's proposal. After the first year it must be renewed at a cost of $15,740 a year. This cloud-based program is a leading asset management software designed for infrastructure managers. It offers a user-friendly platform with robust reporting and analytical tools for decision support. The software helps clients organize risk management, identify crucial renewal and replacement projects, and support capital planning through data development, risk and priority management, and funding appropriation. It enables tracking, prioritizing, and reporting deficiencies, rating assets, and forecasting renewals based on collected data and life cycle projections. The built-in life cycle and cost modeling facilitate strategic long-term planning. The mobile AuditPlanner app aids field audits by collecting data and transferring it to the database with one click. The Asset Planning Module simplifies generating reports on asset costs over time. All data in the AssetPlanner would be inputted initially by Orcutt | Winslow though their Facilities Master Plan project. The district prefers to try the software before signing any long-term deal.

Budget Considerations

2024 Facilities Master Plan to be conducted by Orcutt | Winslow at a cost of $358,899, with add on options for two additional Demographic, Capacity, Utilization, Adequacy & Suitability Metrics updates/studies in 2027 and 2030 at a total cost of $60,160 each. To be paid from the general fund.

Discussed at Prior Meetings
March 2024

Attachment
Orcutt Winslow RFQ Proposal
Orcutt Winslow LCSD Facilities Master Planning Services

Respectfully Submitted,
Harman Bains, Executive Director of Operations

Architecture that Inspires Learning

Architects for life. Your Life.

Lyon County School District

Facilities Master Plan

Request for Qualifications

May 1, 2024 | 4:00 PM

orcutt | winslow

AMERESCO
Green • Clean • Sustainable

May 1, 2024

Harman Bains, Executive Director of Operations
Lyon County School District
25 E. Goldfield Ave.
Yerington NV 89447

Re: Request for Qualifications Facilities Master Planning

Dear Mr. Bains and Selection Committee Members:

Lyon County School District has been a dynamic and innovative school system for decades! Now, you are embarking on a transformative process, one that aims to develop strong alignment between your vision and your assets and resources. Your Mission, Vision and Identity embodied by your Portrait of the Learner seeks to build competency in the four domains: cultivate lifelong learners, foster a culture of empathy & belonging, enabling & empowering student agency & unlocking students innate joy for discovery and exploration in their learning!

Orcutt | Winslow+Ameresco understands that the environment where learning happens can have a significant impact on achieving such learning outcomes. Our team has for over 52 years cultivated an exceptional record by serving our clients in just that capacity, across North America through creative & innovative thinking, and a client advocacy mindset! We have an exceptional track record of developing Long-range Master Facilities Planning that is tightly aligned with Strategic Educational Plans such as your Portrait of the Learner and brings an unmatched and unique mix of expertise+experience that we believe is best suited for your needs!

What sets us apart from our competition?

Unmatched Facilities Auditing Experience

Orcutt | Winslow+Ameresco ASG has audited over 3.5 Billion square feet of K-12 facilities across the United States, Canada, and can rely on this robust database of precedents to create unique insight for LCSD to prioritize and execute the long range master capital plan! Ameresco, as a long-term LCSD partner for energy upgrades and monitoring, has a proven track record with the district and brings additional capabilities with their demonstrated approach and technology for Facility Condition Assessments and Capital Planning. Their experience with your facilities and systems will help jump-start our overall effort as we work to understand your facility needs. As a highly modular, integrated & scalable software platform, AssetPlanner allows for a seamless management of aging and newer infrastructures, enable enhanced decision making and promotes sustainable action. In house qualitative and quantitative assessment teams bring a wealth of knowledge, and technical expertise to dive deep into your buildings as necessary, gather accurate, unbiased data that provides quantifiable understanding of your facilities, to allow you to align better with your Strategic Plan and help prioritize work using this comprehensive framework.

Learning, Outcomes & Learning Environment Alignment Expertise

The Orcutt | Winslow+Ameresco team includes seasoned educators, curriculum specialists, educational technology & psychology, and neuroscience of learning experts. Our team specializes in creating learning environments assessment rubrics that leverage this expertise and addresses aspects of Life Safety, Wellness, Learner-Centrism, Community and Cultural contexts. We will assess needs across Academics, Career and College Readiness, Work Based Learning, Athletics, Special Education, Nutrition & Food Service, Transportation, Student Health, etc., and address not just utilization, capacity, and adequacy, but also the suitability of your facilities to accommodate current and future programming. The result will be a tailor-made long range Capital Master Plan for LCSD that can be translated and realized using SMART goals!

Innovative Visioning & Engagement Processes

The Orcutt | Winslow+Ameresco team brings a wealth of experience engaging School communities in strategic educational visioning and developing consensus-based approaches. Our planning and assessment methods are highly engaging, collaborative, co-creative and designed to amplify your community's voice. We intimately understand how much you value the diverse voices of your community, and our Design Thinking based process allows us to create a foundation based on empathizing at multiple scales, as you see fit to best serve the needs of the project.

What You Can Expect From Us

- An integrated collaborative approach and a transparent and engaging process easily understood by the community in addressing needs, priorities, and budget by project. Work with LCSD stakeholders, your various Departments, community members- at-large, and Students, where all voices are heard.
- A sustainable plan that clearly communicates the Capital needs of your District to your stakeholders. This includes establishing standards, educational specifications and technical design guidelines, and forward-thinking options for consideration.
- A plan that makes the most of limited $$- A comprehensive budget by campus that includes soft costs and escalation.
- A strategy to maintain your assets over time. Ameresco ASG offers a subscription-based comprehensive solution to track and maintain components within an easy-to-use platform.
- A long-term partner with 52 years of experience that can offer guidance and strategy to maintain your facilities over time.

In summary, we believe our experience, expertise, and the ability to perform needs assessment at the intersection of learning outcomes and learning environments truly sets us apart. We look forward to the opportunity to create a viable and sustainable Facilities Master Plan for Lyon County School District.

For the Firm,

Saravanan Bala
Partner-in-Charge

Creative Design Solutions

Wherever the School.
Whatever the Need.

50+
Years in Business
Founded in 1971

1B+
K-12 Construction
in the past 5 Years

36
National Rank
K-12 Architects

750+
K-12 Projects Completed
in the Past 10 Years

Day One

Orcutt | Winslow thrives on a people-centric mantra that celebrates experiential architecture. What was true on day one is still true today.

An award-winning architectural firm since 1971, with office hubs in Phoenix, Nashville, Dallas/Fort Worth, Orlando, Jeffersonville/ Louisville Metro, Shreveport and Lexington, Orcutt | Winslow specializes in the design of people-oriented architecture, offering planning and design in a portfolio of work representing over 50 years of creative and collaborative results.

Positively Disrupt Architecture Through Innovation, Experimentation, and Invention

The firm applies global thought leadership and diversity within experiential environments and seeks to cross-pollinate ideas and influences into each market space and their own economic impacts. Clients range from national healthcare providers to local universities, school districts, governmental agencies and hospitality and entertainment developments, internationally showcasing excellence in all areas of aesthetics, experiential design, sustainability, and fiscal responsibility. These lasting contributions to each unique community are the result of a careful synthesis of program, context, people and technology implemented into the building design and exterior expression.

Services include, but are not limited to:

- Strategic & Master Planning
- High Performance Design
- Architecture
- Interior Design
- Placemaking
- AEC Forensics
- Branding/Graphics
- Post-Occupancy Evaluations

orcutt | winslow

1971
Firm Established

1991
Commencement of 3D Design

2017
Acquisition of SDR (Tennessee)

2018
Texas office opens

2022
Acquisition of TEG (Indiana) & HHCP (Florida)

Scan to learn about
Our Culture
←

Company Profile

Consultants must provide a company profile. Information provided shall include:

a. Company ownership, if incorporated, the state in which the company is incorporated and the date of incorporation. An out-of-state consultant must become duly qualified to do business in the State of Nevada as a foreign corporation before a contract can be executed.

Orcutt | Winslow is a Limited Liability Limited Partnership incorporated in the State of Arizona on August 1, 1971.

Orcutt | Winslow would become duly qualified to do business in the State of Nevada as a foreign corporation before a contract.

b. Disclosure of any alleged significant prior or ongoing contract failure, contract breaches, any civil or criminal litigation or investigation pending which involves the consultant or in which the consultant has been judged guilty or liable.

Orcutt | Winslow does not have any outstanding claims in the past five years. Orcutt | Winslow has one situation with ongoing litigation, details below.

February 2022: The State of Oklahoma issued a Termination Notice to Orcutt | Winslow alleging the project construction schedule was falling behind due in part to the architect. Orcutt | Winslow adamantly refutes their claim and have provided notice to the State of Oklahoma for the same. As of September 2023: State of Oklahoma has brought claims against the project manager and Orcutt Winslow for delays on the project.

c. Location(s) of the company offices and location of the office servicing any Nevada account(s).

Office Locations:

Phoenix, AZ
Nashville, TN
Irving, TX
Jeffersonville, IN
Shreveport, LA
Orlando, FL
Lexington, KY

Location serving LCSD:

Phoenix, Arizona

d. Number of employees both locally and nationally.

Location serving LCSD: 88

Nationally: 195

e. Location(s) from which employees will be assigned.

Phoenix, Arizona

f. Name, address and telephone number of the consultant's point of contact for a contract resulting from this RFQ.

Saravanan Bala, Partner
2929 N. Central Avenue, Eleventh Floor
Phoenix, AZ 85012
602.257.1764

g. Company background/history and why consultant is qualified to provide the services described in this RFQ.
h. Length of time consultant has been providing services described in the RFQ to the public and private sector. With a brief description.

Last 10 Years

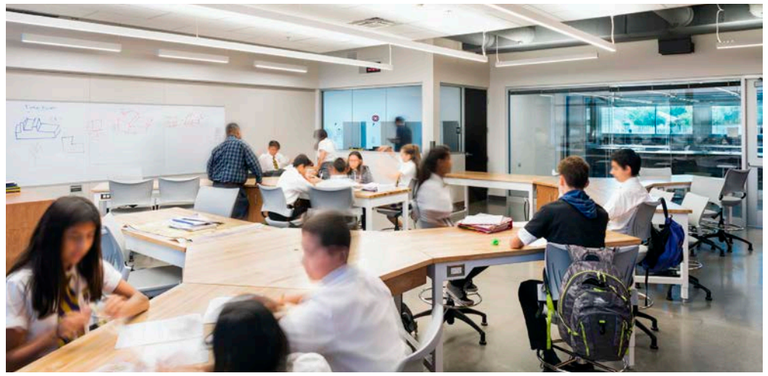
District Capital Planning Experience

A K12-focused team that will engage your community using the District's Strategic Plan and translate it into a Master Capital Plan providing engaging physical environments.

Orcutt | Winslow has hundreds of K-12 design experiences within a portfolio of work that ranges from 1971 to present. All of this experience is an important foundation for working with our client's vision and determining how your campuses will engage students now and for the next 20-50 years. We have designed more than 100 new schools, completely redeveloped 30+ schools and have been involved in hundreds of additions, remodels and renovations. Many of these school districts, have been working with us for anywhere from 5-to-25 years. This gives your district the confidence that our designs are relevant and based on the most recent design trends, value, and technology available. Below is just a brief overview of our extensive experience throughout the country.

K12 School District Experience

- Jackson-Madison County School System
- Metro Nashville Public School
- Dallas Independent School District
- Fort Worth Independent School District
- Garland Independent School District
- Buckeye Elementary School District
- Buckeye Union High School District
- Deer Valley Unified School District
- Flagstaff Unified School District
- Gila Bend Unified School District
- Gilbert Public Schools
- Glendale Union High School District
- Higley Unified School District
- Kyrene Elementary School District
- Laveen Elementary School District
- Litchfield Elementary School District
- Madison Elementary School District
- Mesa Public Schools
- Paradise Valley Unified School District
- Pendergast Elementary School District
- Phoenix Union High School District
- Scottsdale Unified School District
- Washington Elementary School District
- Maricopa Unified School District
- Florence Unified School District
- Tanque Verde School District
- Wickenburg Unified School District
- Colorado River Unified School District
- Nogalas Unified School District
- Nadaburg Unified School District
- Red Mesa Unified School District
- Window Rock Unified
- San Carlos Unified School District
- Santa Cruz Valley Unified School District
- Tolleson Elementary School District
- Dickson County School District
- Creighton Elementary School District
- Kingman Unified School District
- Greater Clark County Schools
- Silver Creek School Corporation



What We Offer You

Orcutt | Winslow has worked on numerous projects involving future visioning, community engagement, suitability analysis and strategic master planning for school districts throughout the country. Each approach to effective planning and design is different based on the client's specific needs. Our team will bring our passion and experience to your District and will use lessons learned and best practices to understand, analyze and propose options and solutions that meet Your District students' current and future needs.

- 52 years experience in educational planning and design: facilities, capital and bond planning
- Local presence and expertise
- Expertise in Life Cycle Analysis and Long Range Capital Planning
- Expertise in Visioning, Community Engagement, Suitability Analysis and Strategic Master Planning
- Bond Planning Strategy based on Understanding of Local Issues and Politics

- Large Firm Resources with Personalized Expertise to Meet your Schedule
- An highly integrated and collaborative team atmosphere where all voices are heard
- A large firm that gives you "small" firm attention with a project manager and team that will work with you.

Expertise

- Next Gen Learning
- Trauma-Informed Design
- Whole Child Emphasis
- Cultural Relevancy Design

Leadership

Passionate about what we do & how we can serve our clients

Experience

Local & National Experience

A Creative Approach

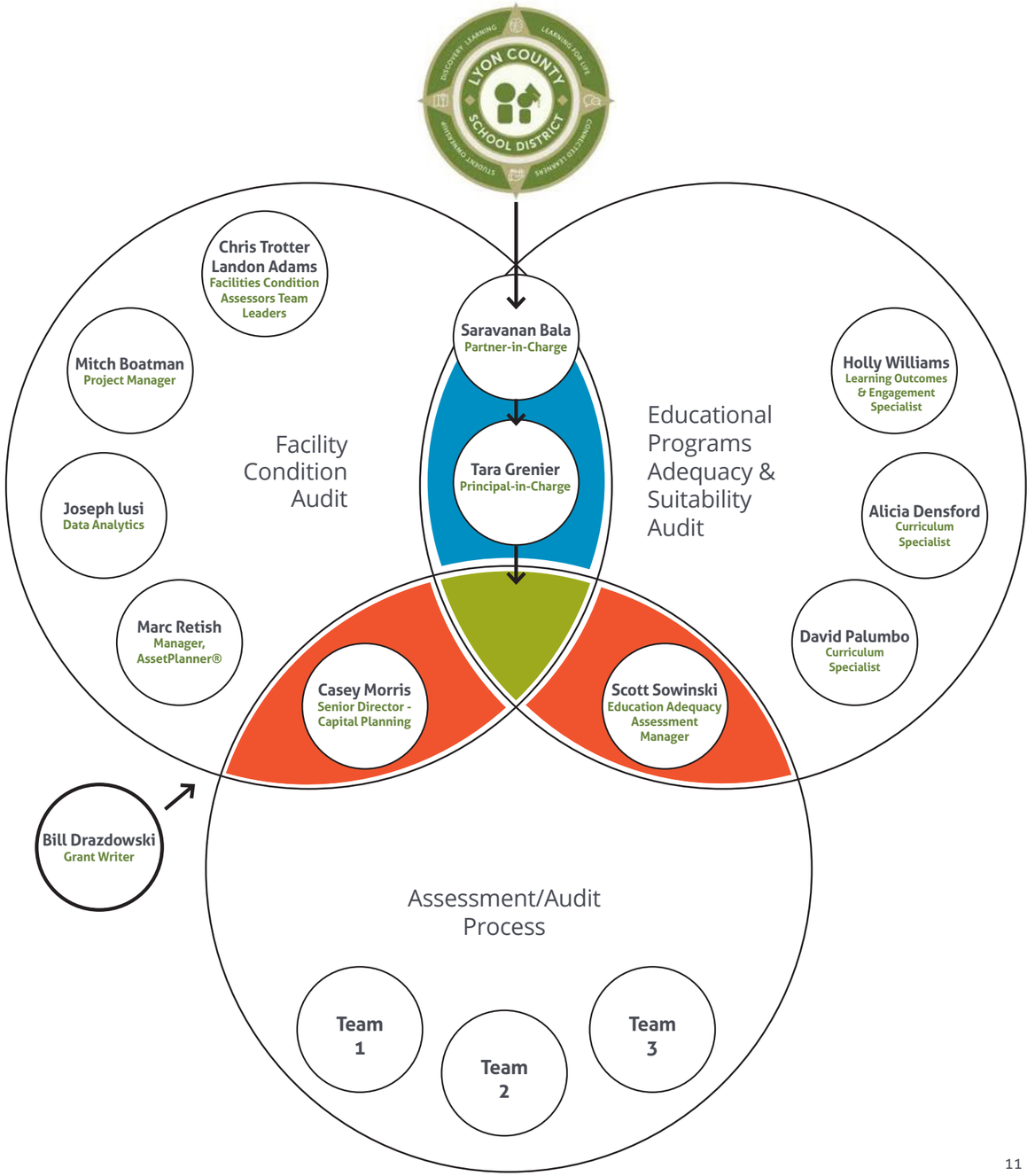
Inclusive & Collaborative

Facilities Assessments & Master Planning

Completed in the Last 7 Years

- University of Louisville
- Gilbert Public Schools
- Fort Worth Independent School District
- Casa Grande Elementary School District
- Pendergast Elementary School District
- Roosevelt Elementary School District
- Saddle Mountain Unified School District
- Sierra Vista Unified School District
- Red Mesa Unified School District
- Oracle Elementary School District

- Buckeye Union School District
- Window Rock Unified School District
- Phoenix Union School District
- Laveen Elementary School District
- Riverside School District
- Flagstaff Unified School District
- Buckeye Elementary School District
- Santa Cruz Valley Unified School District
- Kingman Unified School District


LYON COUNTY SCHOOL DISTRICT
Chris Trotter
Landon Adams
Facilities Condition Assessors Team Leaders
Mitch Boatman
Project Manager
Joseph lusi
Data Analytics
Marc Retish
Manager, AssetPlanner®
Facility Condition Audit
Saravanan Bala
Partner-in-Charge
Tara Grenier
Principal-in-Charge
Holly Williams
Learning Outcomes & Engagement Specialist
Alicia Densford
Curriculum Specialist
David Palumbo
Curriculum Specialist
Educational Programs Adequacy & Suitability Audit
Casey Morris
Senior Director - Capital Planning
Scott Sowinski
Education Adequacy Assessment Manager
Bill Drazdowski
Grant Writer
Assessment/Audit Process
Team 1
Team 2
Team 3

Saravanan Bala AIA, LEED-AP, NCARB, ALEP, NOMA

Partner-in-Charge | Next Gen Learning Specialist & Certified Teacher

Saravanan, a Partner at the Education Studio and Accredited Learning Environment Planner, is a renowned architect with a successful track record in managing diverse middle school, elementary school, and high school projects. With expertise in fast-track initiatives and multiphase replacement schools, Saravanan is nationally recognized for his insights into evolutionary trends in curriculum and learning. A proactive advocate for Next Gen design, he elevates standards through adaptability and technology, integrating research to catalyze enhanced learning outcomes.

480.968.0285
Phoenix, AZ

Project Impact

22 Years of Planning & Design Experience
Exemplary Design Portfolio Tailored to Fulfill the Unique Educational Objectives of Every District

Next Generation Approach
Deep dive into curriculum and its relationship to space

A4LE (Nationwide)
Accredited Learning Environment Planner (ALEP) who specializes in visioning, community engagement and enhancing learning experiences by seamlessly integrating architecture into educational infrastructure

BIM Technology & Safety Architectural Record
A global speaker on the subject of Schools of the Future: Using BIM Technology to Improve Design Safety and Performance and beta testing for software that helps with decision making and efficiency

Featured Projects

University of Louisville
Facility Assessments & Capital Plan totaling 4,778,563 SF

Master Capital Plan, Gilbert Public Schools
Master Capital Plan totaling 4,778,563 SF and Facilities Assessment and Educational Specifications for 32 K-12 Schools

Roosevelt Elementary School District
Facility Assessment & Planning, Design Management totaling 1.8M SF

Pendergast Elementary School District
Facility Assessment & Planning, Design Management totaling 1.8M SF

Flagstaff Unified School District
District conducted a district-wide strategic and a master plan to assist the Governing Board and Superintendent in developing a 5-10 year plan totaling 3M SF

Buckeye Elementary School District
Facility Assessments and Master Plan = 600,000 SF

Casa Grande Elementary School District
Facility Assessment and Master Plan = 800,000 SF

Saddle Mountain Unified School District
Facilities Bond Planning Assessments = 1M SF

Eastmark High School, Queen Creek USD
154,000 SF new high school

Crismon High School, Queen Creek USD
190,000 SF new high school

Desert Sunrise High School, Maricopa USD
125,000 SF New high school

Estrella Foothills High School, Buckeye UHSD
New 115,000 SF high school

Mesa High School Modernization, Mesa Public Schools
500,000 SF campus-wide high school modernization to meet the curriculum and growing needs of the district

Greenway High School Replacement, Glendale UHSD
175,000 SF new replacement high school

K-12 School, Gila Bend USD
70,000 SF K-12 Campus

Thunderbird High School, Glendale UHSD
70,000 SF K-12 Campus

Education

Masters in Architecture Spcl:
Building Energy Science, Arizona State University | Tempe, Arizona, 2006

Certificate of Specialization in Leadership and Management
Harvard Business School, 2023

Experience

With Orcutt | Winslow since 2006
22 Years of Experience

Registration

AZ No. 61815, India
Accredited Learning Environments Planner (ALEP)
ADE Certificate #6833428

Associations

Associate AIA
LEED AP
NOMA
Member International Code Council

Tara Grenier IIDA, LEED AP

Principal

Tara has been active in the architecture and interior design industry for over 28 years. She has spent most of her career specializing in the design of educational facilities and corporate environments. Her focus has been in programming, space planning, design, construction administration and project management services from project initiation through post occupancy evaluation, keeping her client's vision her top priority throughout the design process. Creating functional, and inspiring environments that truly support the building occupants, culture and business is key to her design philosophy. Tara is the managing principal of the Texas office and is active in business development, client maintenance and community involvement.

480.826.2740
Phoenix, AZ

Project Impact

30 years of K-12 Educational Experience
A portfolio of new, expansion and renovation design application

Unique Perspective
Approach a strong ideal that great design does not need to have a high price tag to be effective

Leadership
Award-winning design and publications Leadership in the design of flexible and adaptable spaces that can adapt to 21C solutions.

Highlights
K-12 design and project management experience

Featured Projects

Master Capital Plan, Gilbert Public Schools
Master Capital Plan totaling 4,778,563 SF and Facilities Assessment and Educational Specifications for 32 K-12 Schools

2017 Capital Improvement Program, Program Management Services, Fort Worth ISD
Oversight for $749m bond spent the past three years working with 19 Educational architects on 33 projects encompassing major renovations and additions, including a new middle / high school campus and elementary school.

2021 Capital improvement Program, Program Management Services, Fort Worth ISD
27 Projects, $1.2B Bond, JV Partner with Procedeo

Visioning and Alignment, Fort Worth Christian School
The visioning and alignment effort included a complete inventory and space conditions assessment of existing buildings to develop an optimum master plan

Palomino Primary School, Paradise Valley USD
School wide renovation of classrooms, office building, auditorium, and playfields

Kyrene Traditional Academy, Kyrene School District
112,000 SF additions and renovation for a campus conversation from K-5 to K-8

Campo Bello Elementary School, Paradise Valley USD
64,000 SF replacement school

Sunrise Elementary School Campus Modernization, Deer Valley USD*
New 78,000 SF elementary school

Paradise Valley High School Science and CTE Building Additions, Paradise Valley USD*
Classroom additions to existing high school

Pinnacle High School Building Additions and Renovations, Paradise Valley USD*
CTE classroom additions to existing high school

Coding Academy, Phoenix UHSD*
New specialty academy at existing high schoo

Education

Bachelor of Science, Interior Design
Arizona State University, Tempe, 1994

Experience

With Orcutt | Winslow since 2017
30 Years of Experience

Registrations

Texas Interior Designer Reg. No. 11909
NCIDQ Certificate Holder No. 015541
LEED Accredited Professional

Scott Sowinski AIA, NCARB, ALEP, WELL AP, LEED AP

Studio Leader | Associate Education Adequacy Assessment Manager

Scott has spent a substantial portion of his career with a focus on design and community engagement. The driving force in his career is the creative process, finding inspiration in everything from native American and classical architecture to modern pop culture. In addition, as a WELL Accredited Professional, Scott brings a strong focus on building occupant health and well-being to all of his projects. He will use his participation as an Accredited Learning Environment Planner and architect with Orcutt | Winslow specializing in educational facility design as an added element of engagement for this project.

480.787.7857
Phoenix, AZ

Project Impact

14 Years of K-12 Educational Experience
A portfolio of new, expansion and renovation design application

Unique Perspective
K-12 involvement as a parent and volunteer that understands the concerns of his peers

Decision-Making
Ability to work closely with his clients in 3D project visualization - to help develop a better understanding of the design and actual space

Highlights
K-12 design and project management experience

Featured Projects

University of Louisville
Facility Assessments & Capital Plan

Gilbert Public Schools
Master Capital Plan

Master Plan, Prescott USD
District-wide strategic master plan

Mesa High School Modernization, Mesa Public Schools
500,000 SF campus-wide high school modernization

Cherokee Elementary School, Scottsdale USD
80,000 SF replacement campus

Kiva Elementary School, Scottsdale USD*
New 83,000 SF elementary school

Schools Re-imagination, Fountain Hills USD
15,000 SF media/maker space and collaboration area renovations

Next Gen Renovations at Villa de Paz Elementary School & Desert Horizons Elementary School, Pendergast ESD
Renovation of multiple classroom buildings into next generation learning studios and collaboration suites

CJ Jorgensen Next Generation Renovations, Roosevelt ESD
Next generation upgrades for an elementary campus

Nob Hill Early Childhood Center and Sierra Vista Primary School*
Consolidation of Pre-K and Kindergarten programs

Chester Elementary School Additions and Modernizations*
37,000 SF of new construction and 26,000 SF of modernization

Next Gen Renovations at Kennedy Elementary School, Roosevelt ESD
Site improvements and next generation upgrades for an elementary campus (Arizona State University SPARK model)

Strategic Master Plan and District-wide Assessments, Flagstaff USD
Assist the Governing Board and Superintendent in developing a comprehensive district wide capital master plan.

Girls Leadership Academy of Arizona*
Current facilities assessment to determine capacity for potential enrollment

Medical Lake Alternative High School*
Additions and modernizations to existing high school

* Prior to joining Orcutt | Winslow

Education

Master of Architecture
Montana State University, 2005

Bachelor of Environmental Design
Montana State University, 2004

Experience

With Orcutt | Winslow since 2018
17 Years of Experience

Registration

Arizona No. 61157

Associations

Associate AIA
LEED AP
NOMA
Member International Code Council

Dr. David B. Palumbo

Curriculum Specialist

Beginning his professional career as a high school mathematics and computer science teacher, his experience now spans 35+ years. Dr. David Palumbo has developed a unique expertise and skill set in the diverse fields of psychology, technology, and organizational management required to harness innovative educational opportunities.

David's role on the project will be to assist with the alignment of current & anticipated programming with the facilities. David will provide necessary external validation checkpoints as the team continues to work on leading edge educational transformation as required for the project.

Project Impact

35+ Years of Experience
Experience working with some of the world's leading K-12 and Higher Education institutions and programs.

Leadership
Dedicated leadership at The University of Houston System and as an American Council on Education Presidential Fellow at Arizona State University

Experienced Educator
Held Teacher Certification/Licensure in Texas, Michigan, and West Virginia. Tenured Faculty Member at The University of Houston-Clear Lake's School of Education. Teaching, Research, and Service focused on Educational Innovation

Featured Experience

Chairman, Education Accelerated
Boutique educational firm focused on acceleration and scale of Educational Innovation for select K-12 and Higher Education Clients.

Chairman, Degree Analytics
Machine Learning company based in Austin, Texas serving K-12 and Higher Education through real time large data assessment focused on Student Success.

Chief Academic Officer and Chief Information Officer, National Heritage Academies
Provided innovative education curriculum solutions and professional development solutions to more than 2 million K-12 students annually. District clients included: Clark County, Nevada, Charlotte Mecklenburg, North Carolina, Houston ISD, Austin ISD.

Vice President for Professional Services and Engineering, Compass Learning
An Austin, Texas based educational technology company which provides a full suite of digital content, learning management software and professional services to more than 2 million K-12 students annually.

President, CTB/McGraw Hill
Leading publisher of k-12 formative and summative testing solutions.

Vice President and Chief Learning Officer for Sapient Corporation
Led the Education Practice at this global consultancy where his team designed, developed, and managed solutions for MIT, The CISCO Learning Network, Harvard Medical School, and The British Open University.

CEO, WOWIO
Emerging leader in e-book distribution technologies.

Human Code
Early leader in the convergence of education and entertainment for clients like Disney, National Geographic, Leapfrog, and the Discovery Channel.

Education

Doctorate in Educational Psychology and Instructional Technology
West Virginia University

Master of Arts in Educational Psychology,
West Virginia University

Bachelor of Arts in Psychology
University of Michigan

Awards

43 industry awards for the design and development of innovative educational solutions

Alicia Densford M. ED.

Curriculum Specialist

First and foremost an educator and life-long learner, Alicia believes a better education provides better opportunities and thus strives to build better resources for those who seek to grow. Alicia is a dedicated advocate for transformative education, continuously seeking innovative solutions and partnerships to enhance the learning experience for students and educators alike. Her extensive background and expertise make her a driving force in the field of education, impacting the lives of learners, their families, and communities. Throughout her professional journey, Alicia has consistently demonstrated her commitment to driving positive change in the field of education, making her a valuable asset to educational institutions seeking innovative solutions.

Project Impact

30+ Years of Experience

Passionate education leader with a distinguished career spanning over three decades.

Unique Specialization

Incubation, acceleration, and learning innovation across the K-20 education spectrum.

Featured Experience

Collierville Schools

Led the development of integrated Academic and Behavioral Intervention services with a goal to Empower every learner with opportunities to meet high expectations and the support to reach them, she and her team built an integrated system connecting General and Special Education by the use of high-quality, scientifically research-based instruction and intervention practices.

Degree Analytics

Led the development and delivery of data insights for Degree Analytics, a Series A startup focused on providing behavioral analytics to higher education institutions improving both retention and viability.

Education Consultant

Worked with the Talent and Development industry to design, develop and deliver a Social Learning Network to redesign and integrate Instructor Led Training modules and key learning deliverables to address deficiencies identified in collective evaluation data.

Strategic Partnerships Director, CompassLearning now Edgenuity

She oversaw partnerships with assessment providers to create integrated products and professional development. Leading strategic efforts, she improved personalized content delivery. Collaborating with experts, she advised large districts and charter organizations on needs analysis, infrastructure evaluation, and professional development for Blended Learning. Additionally, she pioneered the first Virtual Learning Services product for blended professional development.

Instructional Specialist, CompassLearning now Edgenuity

Led implementation to support intervention and credit recovery programs through our personalized student learning pathways for large K-12 school districts such as Clark County Schools, Broward County School District, LAUSD and New York City Public Schools.

Secondary Educator, Shelby County Schools

Served both students and colleagues in curriculum development, instructional design and technology integration

Advisory Board member at After-School Opportunity Lab (A-SOL)

Focused on the enhancement of after-school programs and remote learning in Dallas, Texas.

Education

Bachelor of Arts in English and Sociology
The University of Memphis

Masters of Arts in Teaching
The University of Memphis

License

Professional Educator License

Holly C. Williams M. ED.

Learning Outcomes & Engagement Specialist

Holly Williams retired as the Associate Superintendent for Mesa Public Schools, the largest School District in Arizona with nearly 70,000 students.. She began her career as a high school English teacher and Dean of Students in the Chandler Unified School District. Holly has been with Mesa Public Schools for 23 years initially serving as an Assistant Principal and High School Principal. As a district-level leader, Holly has been the Assistant Superintendent for Special Education, an Area Assistant Superintendent supervising 45 K-12 schools, and the Chief of Staff. Ms. Williams brings the educator and administrator perspective to Orcutt | Winslow's Strategic Capital Master Planning process. She helps assess the impact of current and anticipated programs/curricular options on facilities, and will work collaboratively with the architectural staff to design and develop the means and methods of engagement necessary to solicit robust community input and feedback.

Project Impact

23+ Years of Experience

Experience working with the largest school district in Arizona in numerous capacities.

Leadership

Holly is an integral part of the alignment of the Strategic Plan and the Master Plan for Mesa Public Schools.

Featured Experience

Associate Superintendent, Mesa Public Schools

Responsible for the day to day operations of the largest school district in Arizona.

Executive Director of Master Planning and Bond Projects, Mesa Public Schools

Worked with Alpha Solutions, MGT Consulting Group, MPS Operations, MPS Purchasing and MPS Finance departments to develop a Master Facility Plan for Mesa Public Schools.

- Oversaw collection of data to inform creation of Master Plan reports.
- Facilitated community engagement meetings to solicit feedback on the Portrait of a Graduate and learning environments.
- Developed strategies to engage stakeholder groups on campuses where major renovations are anticipated. Groups included parents, teachers, classified staffs and students.
- Created a social media presence to highlight the projects completed with bond dollars and to share the ongoing work of the Master Facility Planning.

Area Assistant Superintendent/Chief of Staff, Mesa Public Schools

Responsible for the evaluation and supervision of principals and assistant principals and assisted the Superintendent in various duties as well as completed special projects as assigned by the Superintendent.

- Supervised and evaluated the East Area Principals that included 45 schools from K-12, including the Franklin campuses. Supervised and evaluated the High School Principals and held monthly meetings with the Assistant Principals of Activities and Student Services.
- Facilitated the district Grading Practices committee which resulted in the development of districtwide Grading Practices that were phased in over a 3 year implementation period.
- Implemented Equal Opportunity Schools on the six comprehensive campuses. The goal was to increase Advanced Placement Enrollment across the board and specifically increase minority participation in Advanced Placement courses.

Assistant Superintendent – Special Education, Mesa Public Schools

Joined the district level leadership team as Assistant Superintendent of Special Education during a period of tremendous personnel change and special education student population growth in Mesa Public Schools.

Principal, Skyline High School

Assistant Principal (Activities) Mountain View High School

Served as a school leader both at Mountain View High School and Skyline High School.

- Worked as Assistant Principal of Activities and oversaw all student lead organizations other than sports programs. Evaluated teachers and administered discipline and attendance procedures for 10-12 grade students.
- Served as Principal of Skyline High School and worked with teachers to increase Advanced Placement Enrollment, to increase the number of students taking the PSAT and SAT, and to improve test scores on state mandated assessments.

Education

Master of Education in Educational Leadership
Northern Arizona University

Professional Specialization, Teaching Certificate
Ottawa University

Bachelor of Arts in English
Arizona State University

Community involvement

COPA Health: Board of Directors, 2010-present

National Speech and Debate Association: Board of Directors, 2020-present

East Valley Adult Resources: Board of Directors, 2011-2015

St. Bridget Catholic Church: Finance Committee, 2010-2016

Casey Morris

Senior Director | Capital Planning

With 25 years of Facility Condition Assessment (FCA) expertise, Mr. Morris has served schools districts of all sizes in all parts of the country like Cleveland, Philadelphia, Houston, Baltimore, Miami-Dade, and more. His background spans all FCA phases, from data collection to board presentations. He contributed to the design of two FCA/Capital Planning software applications, refining processes with data management principles. His extensive K12 FCA experience promises invaluable insights and industry best practices to this project.

Project Impact

Expertise

Ameresco, Inc. 2023 - present
Senior Director – Capital Planning

McKinstry 2020 – 2023
National Facility Condition Assessment Leader

Jacobs Engineering 2010 – 2020
Program Manager – Directory of Facilities Assessments and Planning

Magellan Consulting 1993 – 2010
Vice President 2000 – 2010

3D/International
Facility Assessment Specialist
1997 – 2000

United Space Alliance
Industrial Engineer 1993 - 1997

Featured Experience

Auburn City Schools
Arlington ISD
Austin ISD (x2)
Baltimore City Public Schools
Beaumont ISD (x2)
Bellevue Public Schools
Boulder Valley School District
Broward County Public Schools
Clark County Schools
Dorchester Public Schools
Duval County Schools (x2)
El Paso ISD
Elk Grove Unified School District
Fort Bend ISD
Fort Worth ISD
Fulton County Schools (x2)
Galena Park ISD (x2)
Goose Creek CISD
Harford County Public Schools
Hitchcock ISD
Houston ISD (x3)
Huntsville City Schools
Jackson County Schools
Jeffco Public Schools
Klein ISD
Manatee County Public Schools
McAllen ISD
Miami Dade County Public Schools (x3)
MSBA (x2)
Oakland Public Schools
Omaha PS
Orange County Public Schools (x3)
Pasadena ISD
Portland Public Schools
School District of Philadelphia
St. Paul Public Schools
State of Arkansas Public Schools
Sweetwater Union HSD
Tyler ISD

Education

Bachelor of Science in Industrial Engineering
Texas A&M University

Marc Retish

Senior Business Manager | Manager, AssetPlanner®

Mr. Retish brings 23 years of experience in facilities management software and services to the project. Mr. Retish's work over that period includes prominent K-12 clients such as Kentucky Department of Education, Boise School District, Hilliard School District, Poway Unified School District, Coeur d' Alene School District, Lakeville Area Schools, et al. Mr. Retish leadership in managing large projects relies on his communication and organizational experience.

Project Impact

23+ Years of Experience

Ameresco, Inc.
Manager, AssetPlanner®
2010 - present

NorthWrite
Director of Business Development
2000 - 2010

Featured Experience

Boise School District. Idaho
Coeur d'Alene School District, Idaho
Farmington Area Public Schools, Minnesota
Grand Island Public Schools, Nebraska
Hazelwood School District, Missouri
Hilliard City Schools, Ohio
Kentucky Department of Education (KDE)
Lakeville Area Schools ISD 194, Minnesota
Poway Unified School District, California
Valentine Community Schools, Nebraska
Washington Elementary School District, Arizona
Wautoma Area School District, Wisconsin

Education

Bachelor of Arts in History
University of Wisconsin - Madison

Joseph Iusi

Manager | Data Analytics

Mr. Iusi is a subject matter expert who has provided his expertise and knowledge to the Ameresco team and numerous organizations across North America. His expertise spans software implementation, database configuration and administration, data analysis and development, life cycle modeling and analysis, data mapping, and prioritization planning. Highlighting best practices and proven methods, he conducts additional training and presentations around advisory services with his first-hand experience.

Project Impact

17+ Years of Experience

Ameresco, Inc. 2006 - present
Manager – Data Analysis

Featured Experience

Government of Saskatchewan – Central Services

Saskatchewan Housing

Saskatchewan Ministry of Parks, Culture and Sport

Banff Centre For Arts and Creativity

British Columbia Ministry of Citizens Services

City of Calgary

City of Surrey

College of the Rockies

Government of Nunavut

Greater Saskatoon Catholic SD

Metro Vancouver Parks

Musqueam Indian Band

Prince Albert Public Schools

Regina Catholic School District

Regina School Division No. 4

Rocky Mountain School District #6 (BC)

Saskatoon Public School District

University of St. Michael's College, ON

Victoria University

Education

Bachelor of Arts York University

Presentations / Training

Asset Management Best Practices
Assessment Best Practices
Life cycle Data Modeling
Capital Planning Software

Mitchell Boatman FNA

Project Manager

Mr. Boatman is a highly effective Project Manager and Facility Assessor who takes pride in the creation of accurate and efficient work. He is a subject matter expert with expertise in facility assessments, life cycle modeling and analysis, prioritization planning, software implementation, and database configuration and administration.

Mitch has led numerous training sessions and delivered executive summary presentations tailored to individual clients. His role requires him to consistently work alongside clients (and their internal customers), Project Managers and Business Developers to deliver quality Enterprise Asset information and advisory services to an array of clients across many sectors of industry. Mitch has performed and supervised a combined 14,956 hours of Facility Condition Assessments without injury. Mitch will be the lead and point of contact for onsite assessments.

Project Impact

5+ Years of Experience

Ameresco, Inc. 2017 - present
Senior Project and Facility Assessor

Facility Condition Lead Assessor
Data Analyst

Featured Experience

Boise School District. Idaho

Coeur d'Alene School District, Idaho

Farmington Area Public Schools, Minnesota

Grand Island Public Schools, Nebraska

Hamden Public Schools, Connecticut

Hazelwood School District, Missouri

Hilliard City Schools, Ohio

Kentucky Department of Education (KDE)

Lakeville Area Schools ISD 194, Minnesota

Moorhead Public Schools, Minnesota

Nampa School District, Idaho

Post Falls School District, Idaho

Poway Unified School District, California

Valentine Community Schools, Nebraska

Washington Elementary School District, Arizona

Wautoma Area School District, Wisconsin

Education

Bachelor of Science, Technology, Civil Construction / Engineering
Iowa State University

Registration

FMP Credential through IFMA

License

Facility Condition Assessment Industry Best Practices
Asset Management Best Practices
Life cycle Data Modeling
Project Priority Identification
Capital Planning

Chris Trotter

Facilities Condition Assessor

Mr. Trotter brings a depth of experience with facility condition assessments and process improvements to streamline efficiency. Chris' expertise is with conducting facility condition assessments, where he takes on responsibilities such as on-site evaluations, quality control, scheduling, tracking, and cost estimation.

Chris brings his extensive experience and strong teamwork to this project.

Project Impact

9+ Years of Experience

Ameresco, Inc. 2023 - present
Facility Condition Assessor

Jacobs 2021 - 2023
Team Lead Assessor

Eagle Analytical 2018 – 2021
Project Manager

Cardno 2018 - 2018
Facility Assessor

Alpha Facilities Solutions 2015 -2018
Team Lead Facilities Condition Assessor

Featured Experience

University of Wisconsin

Fort Worth ISD

Fargo South Dakota Public School

City of Saint Paul

Carmel Clay Parks and Recreation

Durango Colorado Public Schools

Radford Ammunition Plant

Cooper Health Hospital

Department of Defense Education Schools

Education

Bachelor of Science in Construction
Texas A&M University

Certificartions

OSHA Certification

Landon Adams EIT

Facilities Condition Assessor

Mr. Adams is an industrious and ambitious engineering professional with strong leadership, engineering, and communication skills. He has performed numerous facility condition assessments with responsibilities including on-site evaluations, Quality Control, scheduling, tracking and cost estimation.

Landon brings his extensive Facility Condition Assessment experience and strong teamwork to this project.

Project Impact

12+ Years of Experience

Ameresco, Inc. 2022 - present
Facility Condition Assessor

Alpha Terra Engineering 2012 - 2022
Assistant Project Manager

Featured Experience

Northwestern University

University of Louisville

University of Wisconsin

Fort Worth ISD

Fargo South Dakota Public School

City of Saint Paul

Carmel Clay Parks and Recreation

Nampa Idaho School District

City of Knoxville, TN

Veterans' Health Medical Centers

Texas Military Department (National Guard)

Education

Bachelor of Science IN Mechanical Engineering
University of Texas San Antonio

License

Engineer in Training (EIT
Society of American Military Engineers - Member

Bill Drazdowski

Owner

Bill has successfully consulted on an average of $3.8 million in new grant awards per client per year. He is well-versed in the comprehensive process that encompasses grant research, writing, and evaluation services, ensuring thorough and effective support to clients. Bill is also highly experienced in aligning grant opportunities with clients' specific objectives, maximizing the impact of awarded funds. He specializes in identifying and pursuing facility improvement grants from Local, State, and Federal Agencies, facilitating substantial enhancements for clients' infrastructure. Additionally, Bill has demonstrated expertise in energy-efficient grant writing, promoting sustainability and environmental responsibility. Furthermore, he spearheads efforts to secure educational improvement funding, contributing to the advancement of educational initiatives and programs.

Project Impact

5+ Years of Experience

Community Centered Consulting, LLC
2022 - present

Experienced Grant Writer with knowledge of K12 market

Featured Experience

Business Manager Riverside School District

July 2018 - Present

- Oversees all cash management, debt service, inventory and assets, financial planning and budgeting related to the School Districts $30M annual budget
- Serves as lead negotiator for Professional and Non-Professional Union Contracts, as well as private contracts including $3.8M for employee Health Care Benefits, $1.3M for transportation, $750K for food service and numerous facilities maintenance vendors
- Schedules, coordinates and assists in internal annual audits and five year State Performance audits
- Dually serves as Human Resources coordinator of two unions consisting of 222 employees and Capital Projects Coordinator of over $2.6M in facility renovations and additions during 2021-2022
- Responsible for all reporting requirements for EOY Transportation, PDE-1049 & PDE-2089
- Performs grant writing, acceptance and allocation of funds, periodic financial and program reporting requirements for $7.5M in Federal State and Private Grants
- Increased General Fund Balance 1,670 % ($293,762 to $7,201,072) from 2019-2023 and established a Capital Improvement Reserve of over $1M
- Negotiated two successful Labor Union Contracts while not raising taxes for two consecutive years
- Developed and implemented per Board Approval a 5 year Fiscal and Operational plan to eliminate District Debt, establish State recommended fund balance, and ensure a Capital improvements reserves

Assistant Business Manager, Riverside School District April 2018 -June 2018

- Accountable for the accounting operations of the District including transportation, food services, facilities
- Oversaw the efficiency of the business office and support personnel and serve as administrator of human resources
- Completed and maintained all reporting required for State and Federal compliances, annual budgets and audit
- Supported all local, state and federal grant initiatives and reporting requirements
- Supervised all purchasing and payroll functions and ensure cash flow sustainability

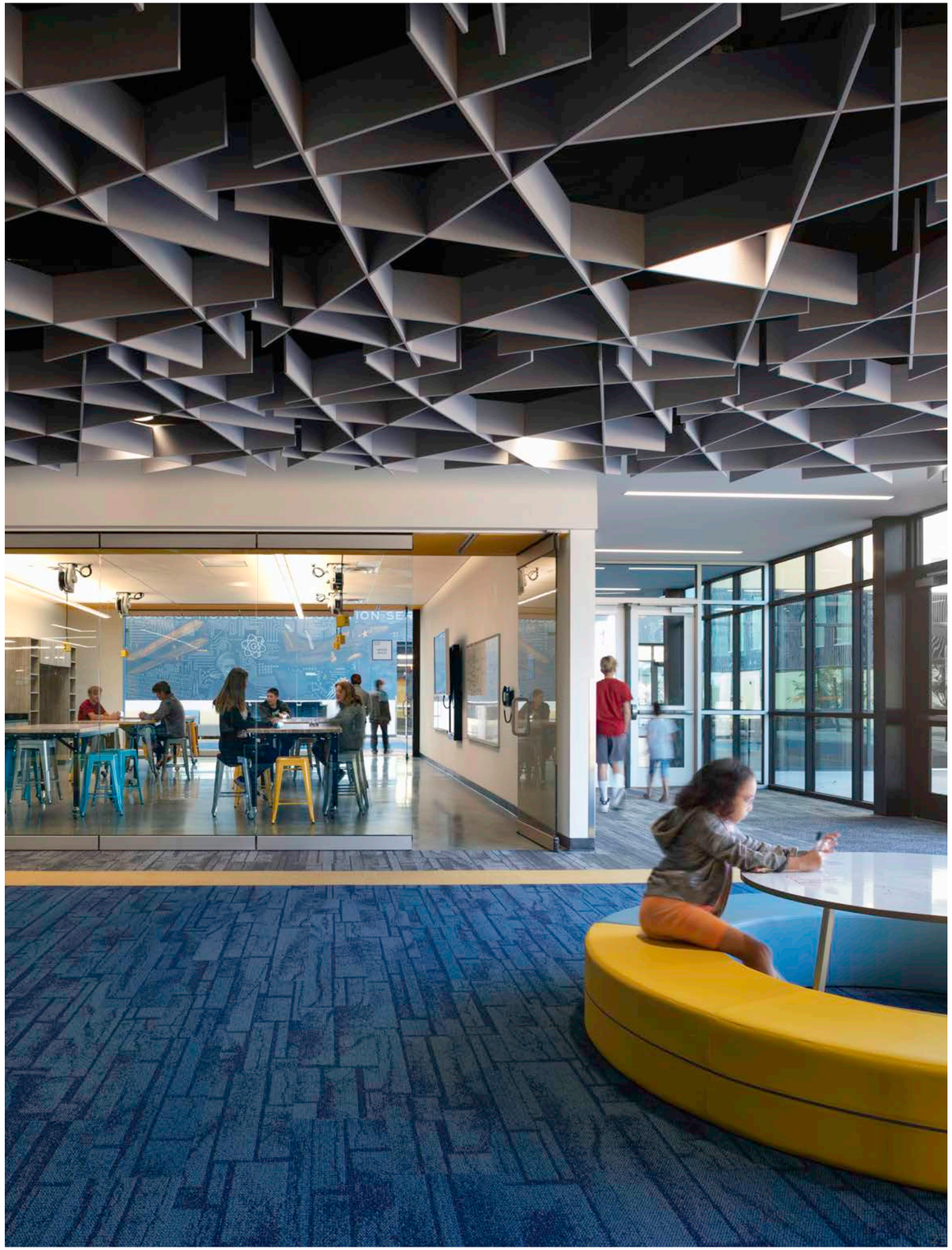
Education

Masters of Science in Business, New York University

Major: Accounting; Minor: Business Administration, King's College

Certification

Advance Grant Proposal Writing: A-Z Grantwriting: Grant Writing Consultant, Marywood University



Describe your firm's approach to providing Facilities Master Planning Services needed by the Lyon County School District.
a. Describe any special talent, experience or technical expertise your firm will employ regarding schedule, budgets and quality control.
b. Include a sample from a previous Facilities Master plan.
c. List the strengths that the firm can bring to the program and how these strengths differentiate your firm from others.
d. How does your firm maintain project team continuity for the program?

Method of Approach

Orcutt | Winslow's approach to developing a Capital Master Plan is comprehensive and will be rooted in LCSD's Strategic Plan and Portrait of a Learner, specifically the four domains of Learning for Life, Connected Learner, Student Ownership and Discovery Learning.

Our team will begin with a review of current systems, and programs with your various stakeholder groups such as Institutional Administrators, Department representatives, Community partners, Parents, Students, and other affiliated groups to ensure a baseline of understanding of information currently available. This due diligence phase will cover at a minimum the following areas if available:

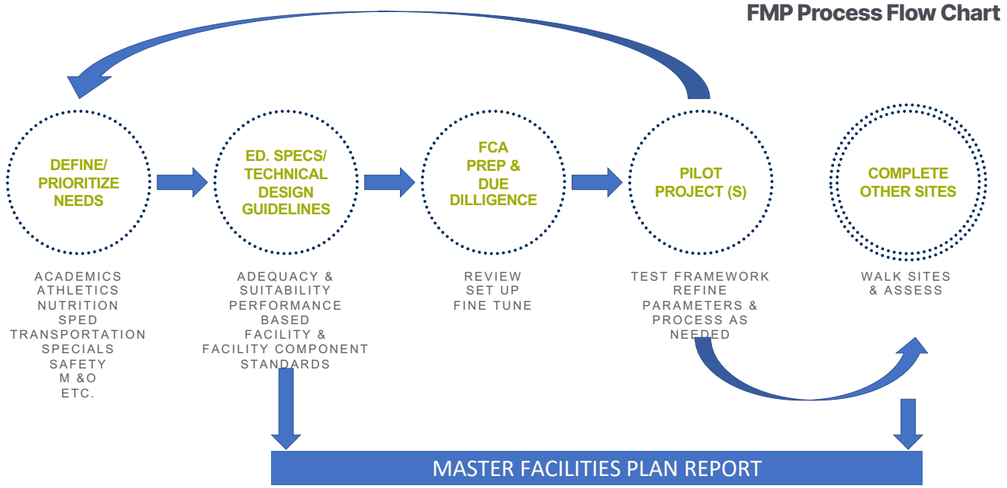
- Current and anticipated educational programs
- Conditions of your facilities reports
- Operational capacities and utilization factors of school sites
- Current Educational Specifications

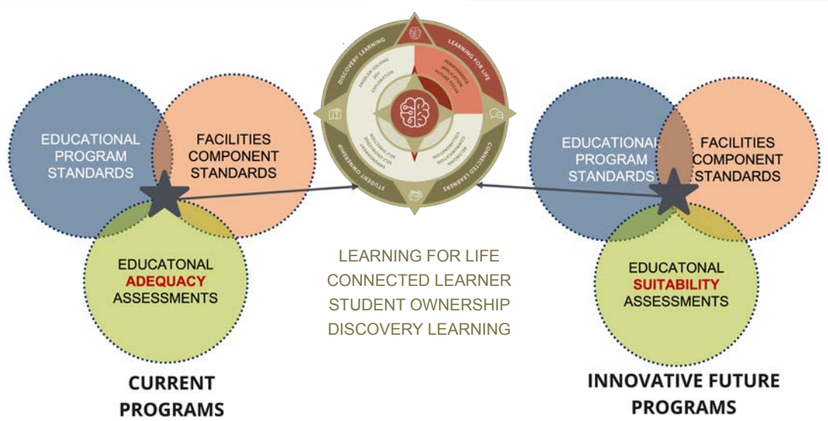
The initial review of the findings will allow our team to develop a plan of action to consider your needs from both an Educational ADEQUACY and SUITABILITY perspective.

Adequacy is a measure of your ability to accommodate current programming and current and near-term capacities.

Suitability is a measure of your ability to accommodate anticipated potentially more innovative programming specifically developed to create better alignment towards the various pillars of your Strategic Plan.

FMP Process Flow Chart





Our team will work closely with your representatives to create a robust community engagement plan to solicit needed input from all LCSD stakeholders.

Orcutt | Winslow uses the Design Thinking framework to ensure that the engagements are grounded in deep empathy and allow you to amplify your community's voice.

The engagement methods and mechanics used are typically designed to allow various stakeholder groups to unpack your Strategic Plan, explore alignment of current programs and explore potential new or innovative programs to deepen alignment, consider the adequacy and suitability of your facilities to accommodate those programs and ultimately consider improvements either through the lens of renovations, replacements, new, or additions to better serve your SPACE needs.

Our comprehensive process acknowledges that transforming education is not strictly a matter of transforming facilities, but rather a broad-based approach that should consider other program structures that impact learning outcomes.

Our Educational Programming and Curricular specialists will work in tandem with your LCSD Teaching & Learning leaders to develop a roadmap to consider impacts to PERSONNEL and needs for professional development, the various GROUPINGS that learning is anticipated, and aspects of TIME and schedule management to serve innovative program offerings.

The outcome of these efforts results in a Comprehensive Educational Specification that will assist our team to develop a comprehensive Educational Programs Adequacy and Suitability based needs assessment, which will complement the Facility Conditions Audit.

Educational Specifications

Orcutt | Winslow has rich experience in developing educational specifications with districts we serve. In many instances, the educational specifications become the framework against which all programming and design decisions are made from. They provide a reference guide for architectural teams to create building plans and project specifications that truly enhance the educational program and support the district's academic goals while promoting consistency of school facilities throughout the district.

The most usable educational specifications are those that involve input from a variety of District stakeholders. The end product should clearly articulate the district's educational mission, long range master plan and guiding design principles, community goals, enrollment demographics, activity area requirements, types of specific spaces along with square footages and room attributes of each space, adjacencies, and space program(s).

No two clients are identical, and therefore, our process in developing a District's Educational Specifications is tailored to best suit our client's needs. We feel the most valuable specifications are derived from a strong cross pollination of District appointed stakeholders including district administrators, program directors, educators, facilities and maintenance, technology and security, community members, business, and industry leaders, and even students to ensure holistic and well-rounded input. We work collaboratively as group through a series of visioning activities pulling from each stakeholder's experiences and value, they bring to the group to identify and document common goals that ultimately must be met in the district's future design solution(s).

Orcutt | Winslow will serve as the facilitator of these visioning activities and offer our expertise in developing and/or validating your educational specifications that address a broad base of considerations spanning the district's vision; your portrait of a graduate; equity among campuses; teaching and learning practices; best practices; space needs, their function and room attributes; adjacencies; etc. Through this process, our goal is to listen, understand, empathize, and document key aspects from the group resulting in a comprehensive document that clearly defines the educational programming requirements that will guide the district in creating dynamic, flexible and sustainable design solutions for Lyon County School District, while contributing to the district's overall strategic efforts. These standards can be applied to new construction or renovation projects.

Facility Component Standards

Similar to Educational Specifications, Facility Component Standards (also often referred to as Technical Design Guidelines (TDGs) or District Specification Standards) are often developed by districts as general principles to be used in the design of school facilities with the objective of achieving design consistency, equity, and quality, facilitating timely completion of buildings, and which can be effectively, efficiently, and economically managed through their life cycle. The goal of these "standards" is also to provide safe, functional, and sustainable environments conducive to learning.

Such "standards" typically apply to new construction, additions, and renovation projects throughout a district. Often, they are organized according to the Construction Specifications Institute (CSI) Divisions. Some of the sections within each division may not correspond exactly with the official CSI numbering. This is done for clarity as well as simplification of the text since these documents are not typically full specifications.

In addition, these "standards" typically do not specify who is responsible for any facet of the construction work. It specifically concentrates on the quality and performance of the end product and sometimes details execution requirements or specifies products and materials. In a few cases, the suggested products may not leave room for substitution. Any deviation from the material or brand name suggested must be typically approved by the district.

It is best practice to review such guidelines or standards periodically and to update or address the inclusion of new products, construction methods, applicable building codes and reference standards.

Orcutt | Winslow has assisted several Districts with writing and/or updating their District Standards. Most information is often gathered from district facilities and maintenance departments but often includes others such as IT, Security, Athletics, Fine Arts, and Special Programs to name a few. Specialty consultants are also often engaged in the process.

Advantages

Communication is key within the team, with Lyon County School District, and with our consultant partners. High performing teams must communicate, respect and rely on one another to successfully a facility assessment of this magnitude. A key component for creating and sustaining an integrated team approach is through effective collaboration which includes:

Reliable Promises
To maximize efficiency and reduce waste, we will consistently make reliable promises on work to be completed and durations to complete the work and deliver to those promises.

Last Planner
Our team will engage every level of the project team to identify an optimized workflow. The process flushes out hidden assumptions and constraints, while allowing production to fall into its natural sequence (not too early and not too late). Through "pull planning" the team allows downstream work to trigger what happens upstream, this ensures that work is done in the correct sequence.

Team Buy-In
By LCSD being an integral component of our team structure and a participant in establishing our workflow process based on their requirements it eliminates traditional finger pointing and creates a more collaborative atmosphere.

Accountability
We hold each other accountable for what we say we will do and when it will be done. Once accountability has been established, efficiencies emerge and trust, speed, accuracy, etc. follow.

Trust
The quickest way to build trust within a team is to give it freely. Without trust, a team will fall into a traditional silo mentality. Our approach is to become an extension of Lyon County School District and as a partner the district can trust!

Transparency
Our team functions best as an "open book" which eliminates "guarded" behaviors. Our team will quickly identify previously hidden excess and properly manage the true risks.

Sharing Information
By opening the process and sharing how decisions get made, our team has committed to an aligned understanding of what is important to LCSD and its stakeholders. In addition, our goal is to facilitate the Facility Conditions Assessment, Educational Adequacy and Long-Range Capital Plan in a manner that not only meets the needs of LCSD but far exceeds any expectations.

Metrics
We will post measurable results to keep the LCSD administration involved via a custom created business intelligence dashboard. We will highlight this information to create accountability across the entire team.

Execution
Orcutt | Winslow + Ameresco have assembled a team of professionals to provide sufficient resources to scale up as needed and meet this timeline. Our project team will work with you to develop a practical and realistic priority matrix based on the broad based assessment strategy that meets the expectations of your leadership.

Education Programming Analytics Pedagogy, People, Place

Orcutt | Winslow team also brings incredible two-way expertise (future forward design experience, and existing facility assessment-based intervention experience) in curriculum, teaching and learning, educational technology, psychology, and neuroscience of learning-based integration of innovative Pedagogies, the impacts on People, and the design of Place.

Dr. Palumbo, Ms. Densford and Ms. Williams are seasoned educators with significant experience at all levels, and in bringing together such experiences and expertise in working with educational leaders (at both the building and District level stakeholders) to support rich interactions for current and any innovative future pathways developed for student success and ultimately seek deep implementation.

- This team will work closely with your District Curriculum, Teaching and Learning leaders and assist in the review of your current and anticipated programming geared towards a more intimate alignment with the LCSD Portrait of a Learner.
- This team will develop an engagement rubric as appropriate to seek community input on current and planned programming as part of this alignment process.
- The team will work closely with the architectural staff to refine the learning environment's assessment for adequacy and suitability based on this curricular deep dive.
- The team will use planned content area expertise and skills scaffolding goals targeted by such programming and use factors such as student engagement, collaboration, inquiry-based approaches, and project/problem-based workflows, CCR, WBL & wellness as appropriate in the assessment process.
- The team will view capacity also through this framework and help with setting parameters for optimal space allocation and utilization. This will help save building area by uncovering the least amount of square feet needed for effective instruction through renovation, replacement, addition, or new build.

Facility Condition Audit

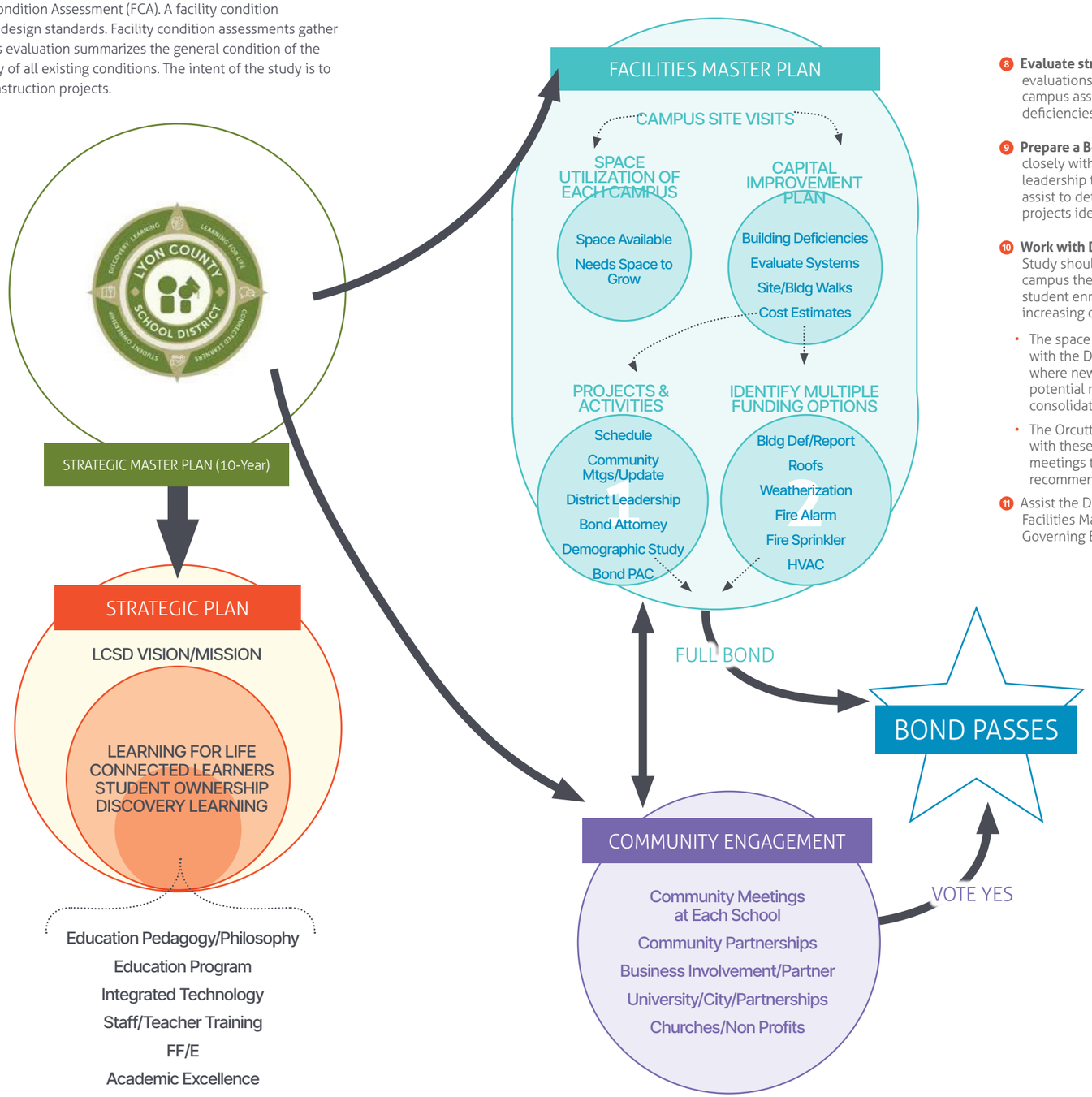
Once the Educational Specifications and Facility Component Standards are developed or vetted by our team, the assimilation of information gathering can begin. This includes an in-depth analysis of each facility under the lens of determining whether the District Educational Specifications have adequately been met, how a facility fall shorts of meeting the specifications, and ultimately can be cross referenced to each other to determine equity between campuses if LCSD so chooses.

In addition, the facility component standards are best measured by conducting a Facility Condition Assessment (FCA). A facility condition assessment is a process by which building systems are evaluated against construction and design standards. Facility condition assessments gather information about a building's existing physical condition and functional performance. This evaluation summarizes the general condition of the facility by visual observation and/or discussion with facility staff and is not a detailed study of all existing conditions. The intent of the study is to assist LCSD in making informed decisions regarding facility master planning and future construction projects.

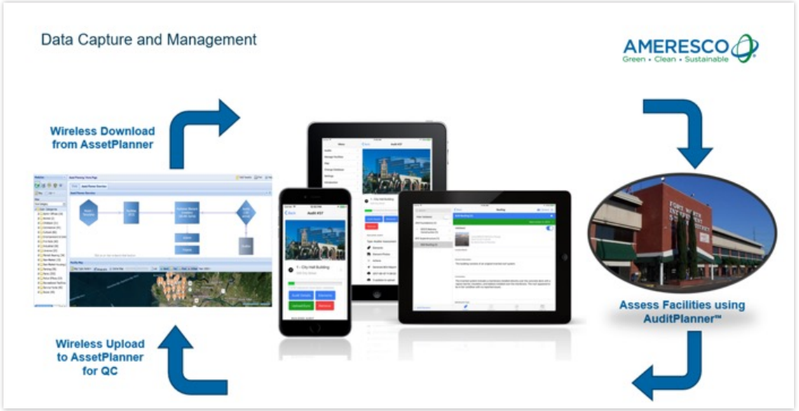
Capital Master Planning Services for Lyon County School District

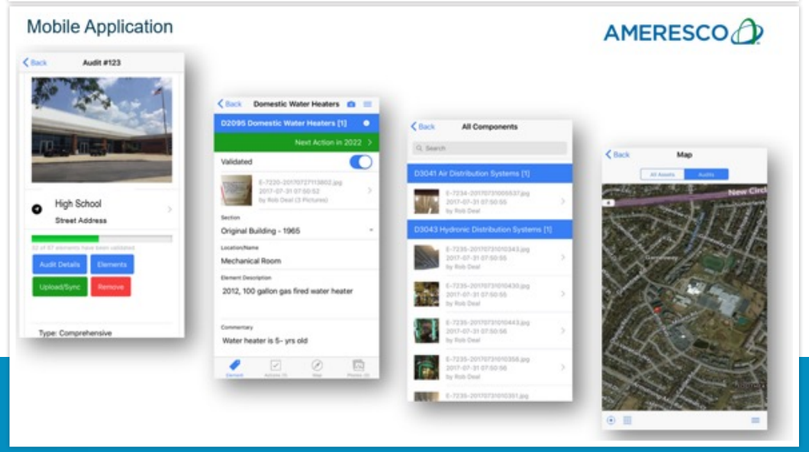
The Capital Master Plan includes:

1. **Assessment of each school campus in terms of:**
   - Utilization factor of classrooms and educational spaces
   - Facilities need assessment of building systems, roofs, HVAC, technology etc.
   - Building exterior for water leaks, settlements, structural cracks, etc.
   - Analysis of playgrounds, play fields, play equipment
   - Parking lots and sidewalks for accessibility and repairs
2. **Assess the Educational requirements of each campus** to determine parity and provide infrastructure and space for the educational functions of the campus.
3. **Incorporate Industry "Best of Class" practices** and reports into the Capital Master Plan.
4. **Coordinate and lead the effort** to work with district business partners and community to incorporate the educational goals integrated with the programs and facilities.
5. **Prioritize projects** identified by the Facilities Master Plan based on:
   - Life Safety
   - Educational needs
   - End-of-life/Life cycle costs
6. **Provide project schedules** for potential repairs during school hours or during school breaks such as Summer, Fall, Winter and Spring breaks.
7. **Provide cost estimates** for projects identified by facilities management plan and cost estimator.



8. **Evaluate strategies for funding** of the Campus evaluations through District Bond funds. The school campus assessments will identify which building deficiencies can be funded.
9. **Prepare a Bond priority list of projects** working closely with the District Administration and leadership team. Work with district bond attorneys, assist to determine the size of bonds, and cost of projects identified within the bond.
10. **Work with District leadership**. The Demographic Study should identify by grade levels at each campus the student enrollment. The report provides student enrollment by school boundaries of increasing or decreasing enrollment.
    - The space utilization of each campus along with the Demographic trends will determine where new additions need to be added, or potential replacement schools and even consider consolidations of campuses.
    - The Orcutt | Winslow team will assist LCSD with these evaluations and Board/Community meetings to discuss and explore these ideas and recommendations.
11. Assist the District in making presentation of the Facilities Master Plan and Bond plans to the Governing Board, School Community and staff.





Decision makers can view their site data from anywhere with the AuditPlanner™ app which works on a variety of mobile devices. View your building photos, geo-location, and essential building data wherever and whenever needed.

With over 100 years combined experience, Ameresco's in-house facility assessment team dives deep into your buildings and sites to gather accurate, unbiased, and sound data, providing an accurate and quantifiable understanding of your building conditions.

- Ameresco's AuditPlanner™ app will download pre-populated information for each school containing the standardized element listing along with life cycle and cost data.
- Information collected during the Asset Review process (pre-site visit phone interview) will also be populated within the app.
- For each building component, assessors will be responding to a series of priority questions (up to eight total) that make up the priority model (ex. Overall Condition, Life Safety/Code, Urgency of Action, etc.)
- Ameresco's building condition assessment guide establishes standards for data entry and selection of priority responses to establish consistency throughout the data set.
- Once the onsite data collection and entry is completed Ameresco will perform a Quality Assurance process to ensure that data has been entered to the standards established in the guide. Discrepancies will be flagged and sent back for review and revision.
- Ameresco's software system is a comprehensive, multi-module, enterprise asset management suite called AssetPlanner™. Customers can obtain value from a single module or a combination of modules depending on their needs. The software has been architected with a relational database; meaning that Capital Planning information can be connected to maintenance work orders, preventive maintenance schedules, or energy management decisions. AssetPlanner™ will be configured to support the needs of the LCSD and ensure effective Master Capital Planning takes place.

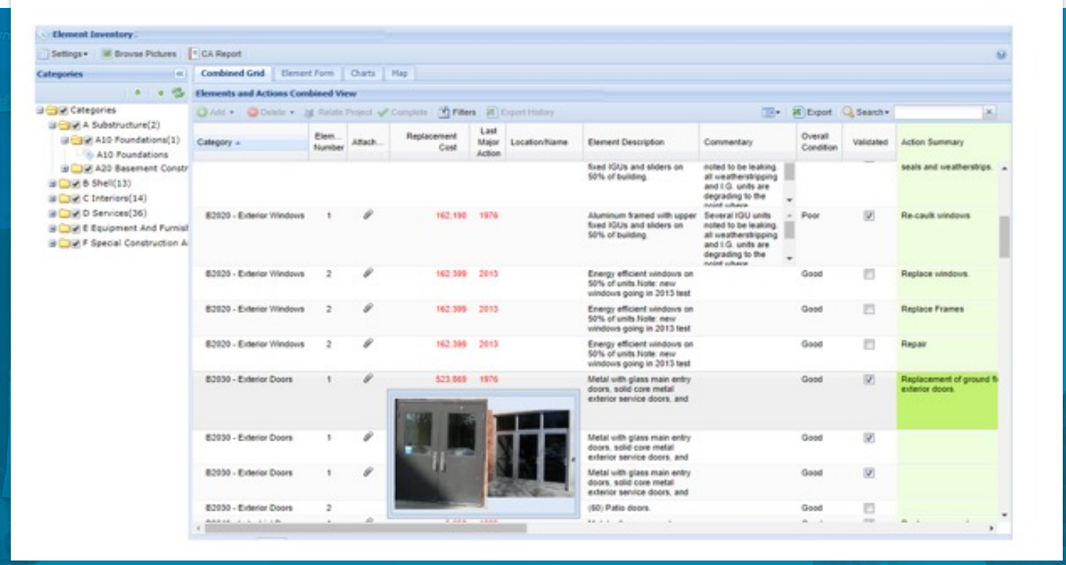
Project Prioritization Process

Asset Planner™ has a built-in configurable prioritization / risk matrix to assist with automatic prioritization of needs. Groups or individual components can be assigned a prioritization scheme, then reports can be produced to view overall, groupings or individual ratings.

The prioritization methodology evaluates each need by considering a range of both "Tactical" and "Strategic" factors that influence different types of risk. These factors will be defined and weighted by the Gilbert School District stakeholders to align with their unique experience and approach.

The Priority Model in AssetPlanner considers Strategic and Tactical priorities:

- Strategic Priorities may include Asset Type (or Strategic Importance), Action Type, Component Type
- Tactical Priorities are validated through the assessment process: Component Overall Condition and Action Priority Responses (Seven Questions/Answers)
- Each Level of the Priority model has a weight assigned and the responses selected for each building component will produce an automatically calculated priority score and corresponding label (ex. High, Medium, Low)
- The Priority model is fully configurable, Ameresco will recommend our best practices and model used by similar School boards but will also identify areas for client input or customization.
- Once Projects have been selected for consideration (on the basis of the Priority Model) they can be ranked within the Project Planning module
- Within the Project module a School/Principle Ranking and District/School Board Ranking field can be added to allow decision makers to review different levels or considerations for Project approvals.
- For example: Schools can submit their top ten list of priority projects with a ranked order and the district can have their own list (or own set or ranking for the submitted projects).
- Projects can then be Approved (moved forward) or Denied or Canceled (Archived)



Ameresco's in-house staff of experienced field assessors, several of whom have Professional Engineer (PE) credentials, as well as Environmental Building Design experience, will bring their technical expertise to each site and conduct a detailed and thorough assessment.

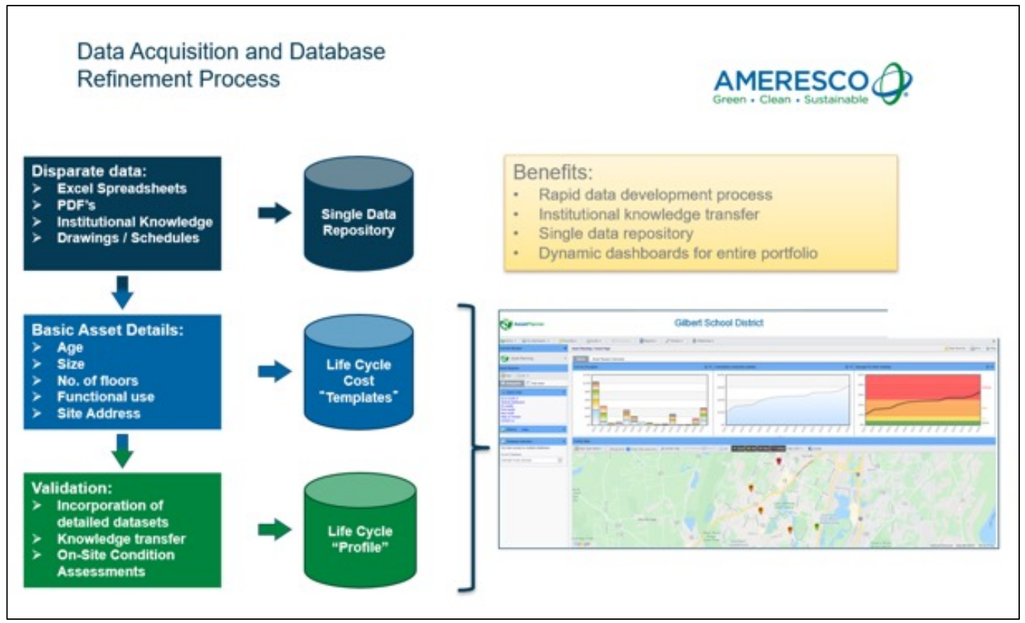
- Collect Information Relating to Building Name, Type, Construction Year, Size, Additions
- Establish an Asset Register (Hierarchy of reporting groupings, buildings, and sites)
- Create Life Cycle Model Templates based on Building Types and establish cost per sf benchmarks (current replacement value).
- Establish a priority model to evaluate and rate building inventory and renewal actions.
- Conduct Asset Reviews to validate the modeled data (inventory validation and identification of recent completions and/or planned replacements)
- Conduct Building Condition Audits using AuditPlanner mobile app
- Produce Reports and evaluate key metrics (Facility Condition Index, Renewal Backlog, Unfunded Liability, and establish Funding Targets).
- Provide Training and Training Materials including Procedure Documents (Assessment Guide)

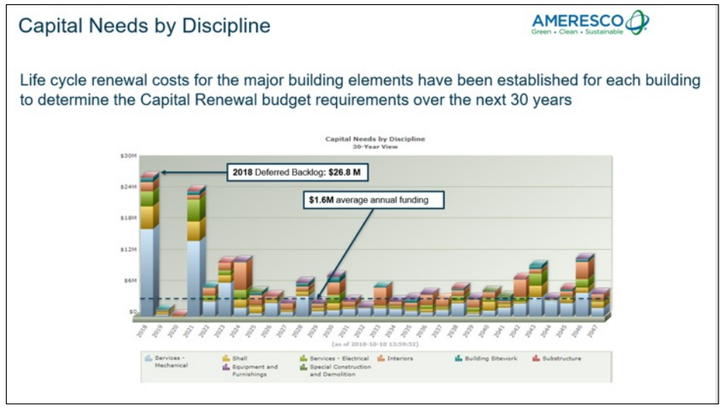
Establishment of a life cycle cost profile for each facility

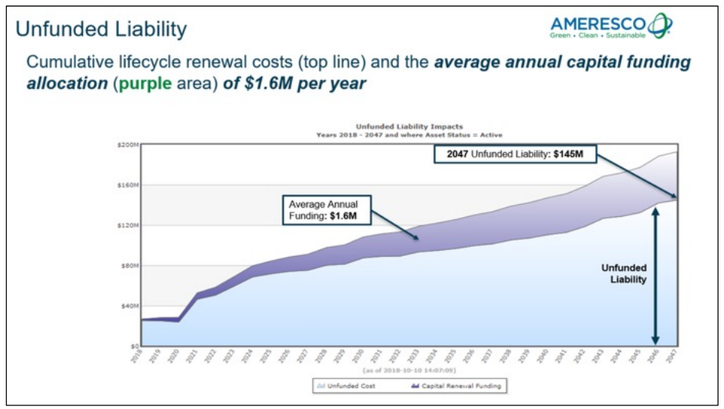
A six step "data development" process will be used to rapidly create life cycle cost profiles for each facility utilizing the modeling capabilities of AssetPlanner™. The current and future renewal needs will be developed providing cost profiles and liabilities associated with each asset. The following steps aid in the development of an effective capital asset plan:

- **Step 1:** Basic facility data collection (age, size, # floors, use, building ID, etc.)
- **Step 2:** Development of life cycle cost templates for each asset (by type)
- **Step 3:** Predictive Life Cycle Forecasting validation and review
- **Step 4:** Prioritization
- **Step 5:** Onsite assessment at County buildings
- **Step 6:** Population of database with life cycle costs and timelines

The information contained in the life cycle cost database will be used to help streamline all future data collection activities. This data development process is proven to be effective and utilizes best practices. The data developed in this analysis will aid the LCSD stakeholders with its decision-making tasks.







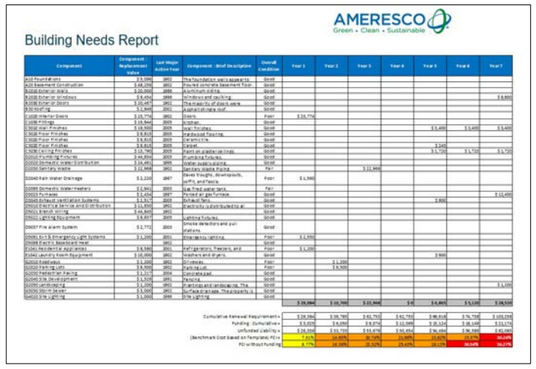
The following example deliverables are intended to provide a summary of the outcomes resulting from the "life cycle needs" analysis:

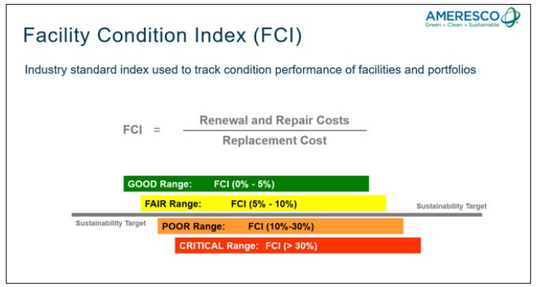
Life Cycle Renewal Costs

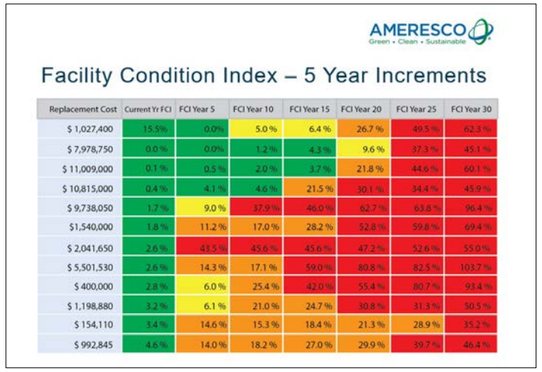
- For each facility, a spreadsheet format report will identify the "renewal costs" and "timelines for each element.
- A list report that identifies the renewal and replacement costs for each major building component (element) sorted by year for the next 5-, 10-, or 30-year timeframe.
- A cumulative cost report that shows the "renewal needs" for each facility in each year.
- A graphical presentation that illustrates the "renewal replacement requirements" for each year for each facility (as demonstrated in the following "Cost by Discipline" chart).

Identification of the "Unfunded Liability" for each facility

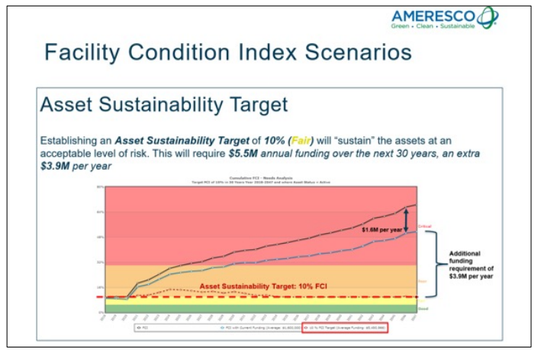
A graphical presentation will be prepared representing the cumulative total liability compared and/or benchmarked against the current funding appropriation/budgets for the facilities.

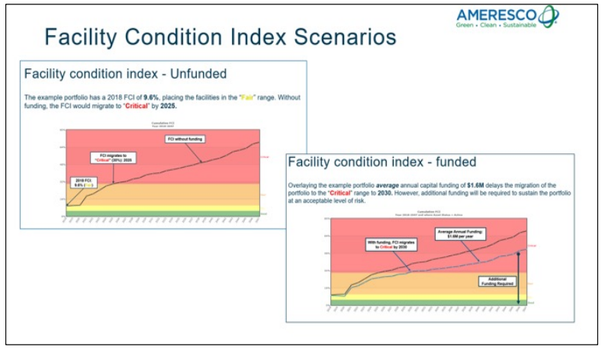






Replacement Cost	Current Yr FCI	FCI Year 5	FCI Year 10	FCI Year 15	FCI Year 20	FCI Year 25	FCI Year 30
$ 1,027,400	15.5%	0.0%	5.0%	6.4%	26.7%	49.5%	62.3%
$ 7,978,750	0.0%	0.0%	1.2%	4.3%	9.6%	37.3%	45.1%
$ 11,009,000	0.1%	0.5%	2.0%	3.7%	21.8%	44.6%	60.1%
$ 10,815,000	0.4%	4.1%	4.6%	21.5%	30.1%	34.4%	45.9%
$ 9,738,050	1.7%	9.0%	37.9%	46.0%	62.7%	63.8%	96.4%
$ 1,540,000	1.8%	11.2%	17.0%	28.2%	52.8%	59.8%	69.4%
$ 2,041,650	2.6%	43.5%	45.6%	45.6%	47.2%	52.6%	55.0%
$ 5,501,530	2.8%	14.3%	17.1%	59.0%	80.8%	82.5%	103.7%
$ 400,000	2.8%	6.0%	25.4%	42.0%	55.4%	80.7%	93.4%
$ 1,198,880	3.2%	6.1%	21.0%	24.7%	30.8%	31.3%	50.5%
$ 154,110	3.4%	14.6%	15.3%	18.4%	21.3%	28.9%	35.2%
$ 992,845	4.6%	14.0%	18.2%	27.0%	29.9%	39.7%	46.4%





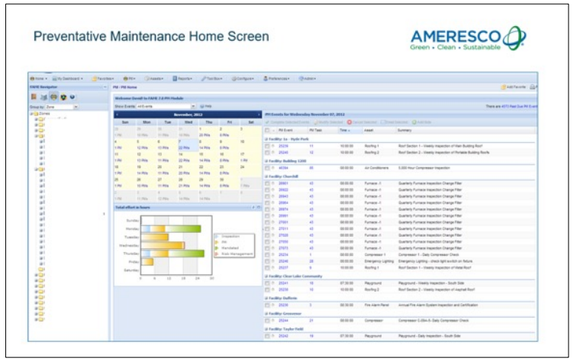
Establish a Facility Condition Index (FCI) profile for each Facility:

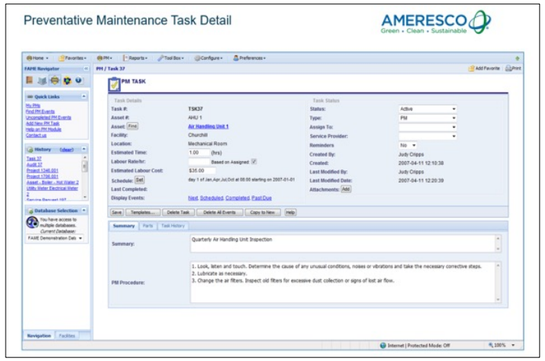
The FCI is an industry standard methodology for assessing and understanding the risk associated with aging infrastructure. It is a relative measure which allows for comparisons between buildings by type, function, and at the portfolio level against peers. Our software produces FCI profiles which can be organized as such and models the migration of FCI year over year. Further, establishing an "Asset Sustainability Target" for your organization using FCI is a proven way to measure risk and mitigate against it, improving the overall wellbeing of those occupying your facilities.

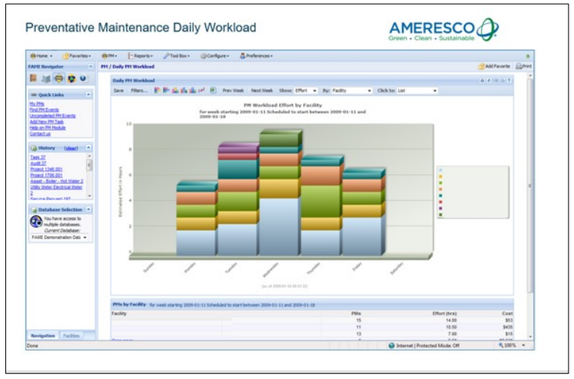
- A spreadsheet style report will be produced summarizing the overall renewal costs with calculated FCI's for each year.
- A graphical presentation will map out and illustrate the changing FCI per year based on various funding options to maintain the facilities over an extended period. The following two examples provide visual cues to future capital needs.
- Once the portfolio view has been established, Ameresco will provide numerous additional reports which support more granular decision making. The FCI Migration report highlights each building asset's FCI rating in five-year increments. This graphic will compare one asset to another and will help with decision making related to capital investment strategies and/or possible retention of an asset for the longer term.
- A tabular needs report document will be produced for the facility (in Excel format). This will provide a life cycle profile of the building element replacement costs anticipated for the next 30 years (based on the modeled information) for the major building systems (elements).

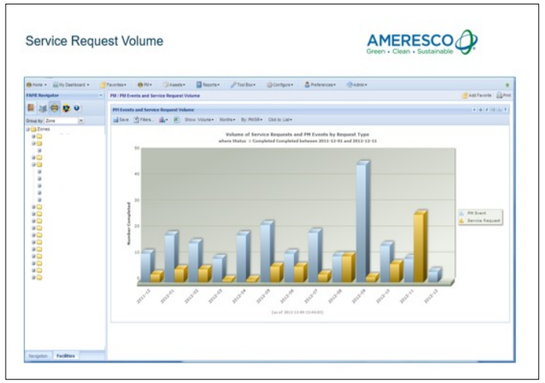
Lyon County School District will benefit from Ameresco's proven facility assessment process – a process that has successfully delivered projects across 1.8 billion square feet and over 108,000 buildings. The process is flexible enough to maintain the School District's desired short-term and long-term goals and objectives.

Ameresco's approach to Asset Management ensures that customers understand the true "Total Cost of Ownership" ("TCO") of its assets. This intersects capital renewal needs with operational cost realities to ensure assets are well funded, operated and maintained. To help achieve this, our AssetPlanner™ suite of software modules are designed to capture data, organize it, and help our customers make well informed, data-defensible, decisions.







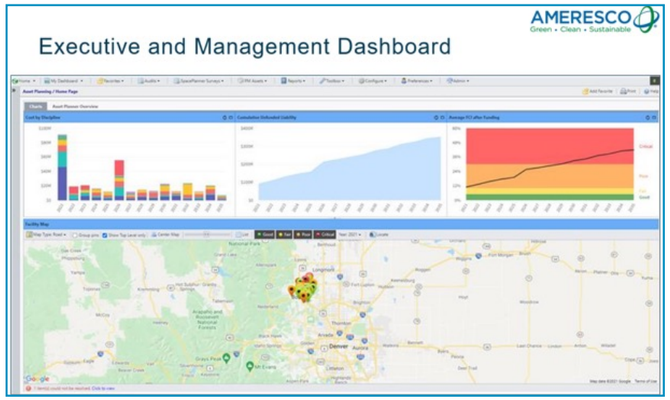


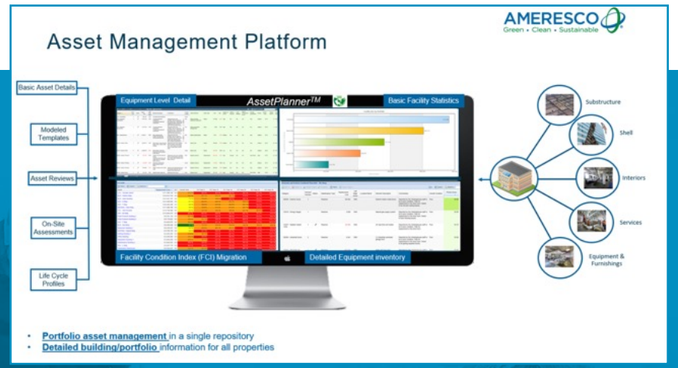
Reports Examples

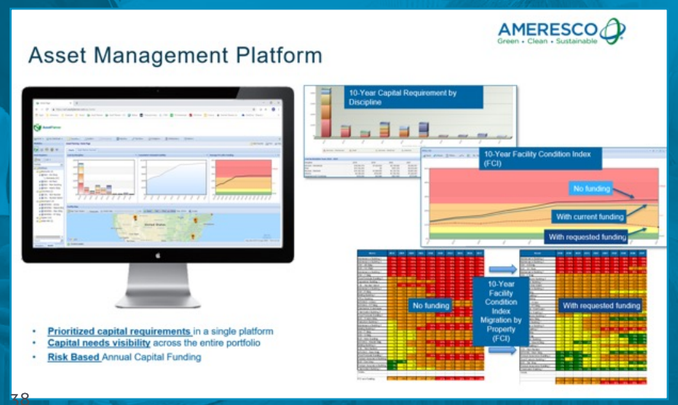
Decision makers require high quality information, that is accurate and readily available on various platforms such as PC, Macs, Tablets, Mobile Phones, and when necessary, a hard copy on paper.

Ameresco's Asset Management Platform provides the knowledge base of detailed building and site data with rich graphics in a user-friendly design, which will enable faster decision making. Our electronic dashboards are highly configurable so that the School District can create views that meet their needs.

Following are three examples of highly configurable dashboards:







Detailed facility information is at the core of our assessments. The following six pages are examples of the type of in-depth building information Ameresco provides.

Sample Facility Condition Assessment Reports

Asset Planner

Public Schools

Facility Condition Assessment Report

Elementary

Portfolio	Operational Facilities
Address	2000 Ave S
ModelType	Building
Size	90,268 Sq.Ft.
Site Size	0.00 Sq.Ft.
Construction Year	2000
Template	Elementary School
Current Replacement Value	$31,861,688
CRV incl.Soft Costs	$40,145,727
Description	

Report Generated On:2024-04-29 09:59:39

Elementary *Page 1 of 69*

[redacted] CA Report as of 2022-01-10 11:21:15

Condition Summary

General Summary

The Public Works Depot is located at [redacted]. This building encompasses a total area of 20,500 square feet. The facility was originally constructed in 1968 with an addition built in 2001 along with a major interior renovation. The visual assessment was conducted during the site visit in February of 2021.
For the purposes of this report, a repair action is recommended for elements that require partial upgrades or refurbishment. Replacement actions are recommended for the complete removal or upgrade of the element.
This report presents all cost in today's dollars. Cost forecasts are developed using Whitestone and RS Means cost guides with adaptations subject to Ameresco's internal engineering experience. Our estimates consider labor, equipment, and material with markups for difficulty, as well as markups for sub and general contractor overhead and profit as needed. This report does not provide estimates that incorporate contingency allowance, architect fees, or sales taxes. The costs are adjusted by a location factor where applicable. Based on the Asset Planner model, the replacement cost for the facility is $4,490,324.
Three building elements that will require a significant capital investment as forecasted actions over the next five years include wood cabinets and countertops, electrical service and distribution equipment, and vinyl composite flooring.

No studies have been recommended for this facility.

Architectural Summary

Foundations include concrete slab on grade. Superstructure are concrete block and steel structure which includes OWSJ (open web steel joists), metal decking, and beams.
The facility exterior walls include brick veneer and CMU exposed structure as well as metal siding. Walls are fitted with double glazed aluminum windows and doors. Other openings include hollow metal doors and overhead garage doors. The roof is two ply modified membrane. All exterior finishes in good condition.
Interior partition walls include framed gypsum board walls and CMU with painted finishes throughout. Interior doors are all hollow metal units with painted finishes. Vinyl composite tile (VCT) flooring and suspended acoustic ceiling tile is installed throughout the office area. Painted concrete flooring finish throughout. Two interior stairwells with rubberized treads. The VCT, painted concrete and vinyl treads on stairs are all in fair condition. The facility is fitted with wood cabinets and countertops, metal lockers, metal washroom partitions, and roll-up vinyl blinds.

Mechanical Summary

Plumbing fixtures include toilets, urinals, sinks (including a group wash sink), showers, water fountain and eyewash station. Fixtures were in good condition.
Hot water is provided to the office area by a gas fired domestic water heater and to the mechanics by an on-demand gas fired instantaneous hot water heater. Both water heaters were in good condition.
Two roof top units provide heating and cooling to the office areas. Both were in poor condition. The mechanics office is heated and cooled by one electric PTAC unit, also in poor condition.
The mechanics bay includes a vehicle exhaust fan that was in good condition. The exhaust fans for the remaining bays and office area were all past service life and due for replacement.
One gas fired unit heater was noted in the Water Meter room and in good condition.
GEM-II sensors for CO and NOx connected to roof top exhaust for the bays appeared in good condition.
The facility is equipped with fire extinguishers and is in good condition.

Electrical Summary

Electrical service and distribution equipment includes a 400 Amp main panel. The electrical distribution system has exceeded the service life and is due for replacement. No wiring diagram was noted in the electrical room and the transformer was noted in tight space that was difficult to access and service. Electrical in the Mechanics Bay appeared newer and in good condition.
Interior lighting was in good condition and includes T8 fluorescent fixtures throughout. Branch wiring is also noted.
The facility is equipped with a telephone system and a security system which includes video surveillance for building exterior. Emergency lighting and exits signs installed throughout. All systems were in good condition.

[redacted] *Page 2 of 60*

[redacted] CA Report as of 2022-01-10 11:21:15

Elements by Category

A10 - Foundations [1]

Discipline	Substructure
Category	A10 - Foundations
Maintenance Type	Reactive
Element Number	1
Replacement Cost	$308,600
Last Major Action	1968
Location/Name	Substructure
Brief Description	Concrete slab on grade foundation.
Overall Condition	Good
Validated	Yes
Commentary	No visual deficiencies were noted or reported.

Pictures

Actions

B10 - Superstructure [1]

Discipline	Shell
Category	B10 - Superstructure
Maintenance Type	Reactive
Element Number	1
Replacement Cost	$238,000
Last Major Action	1968
Location/Name	Superstructure
Brief Description	Concrete block and steel structure includes OWSJ (open web steel joists), metal decking, and beams.
Overall Condition	Good
Validated	Yes
Commentary	No visual deficiencies were noted or reported.

[redacted] *Page 3 of 60*

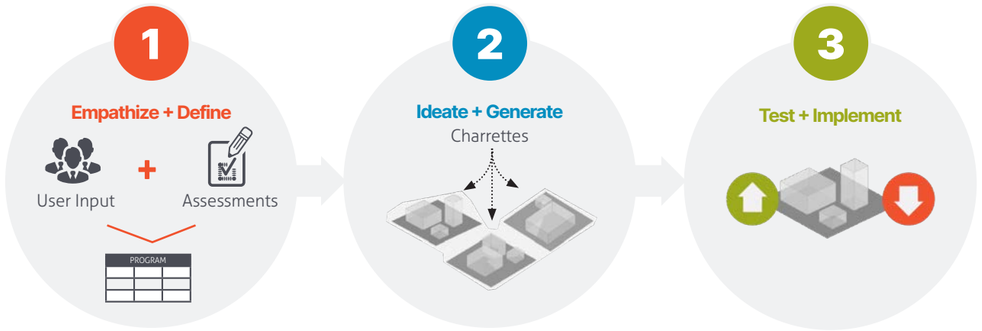
How we will work public committees

Approach

Engaging the Lyon County School District Community

We understand that when we sit down as a committee/team for the first time to discuss the scope and priorities of each school community—hours, days and even years of time have likely already consumed the minds of many participants at the table. **This will not be step one for your LCSD Team.** You may already have answers to critical questions, and have vetted many opportunities. **Neither will it be step one for our facilities assessment/design team.**

We bring to you a collection of knowledge, via community research, similar challenges and data from experiences across the nation. The question now will be: how do we merge these collections of knowledge into a "success" for everyone, particularly Lyon County School District? How do communicate the urgency, the needs and the priorities of your schools to your leadership and constituents? This will be our "Step One" as a fully formed team, together.



A connection that can celebrate your success

Several months ago, when we asked some of our architects and their clients what they considered their most "successful project," Hands down, on both sides, the answer was a resounding strong relationship between the design team and the owner as one of the primary reasons for the success of a project. They explained that communication was key, and in particular a personal relationship with the other team members. How do you get that connection?

Start off in the right direction and stay the course.
Midway changes allow more room for error. This also means keeping business needs and ROI at the forefront. We like to start with a session with all project team members in attendance where we ask just this one simple question, "What does success mean to you on this project?" When you hear the voices and various perspectives around the room it forms a baseline of understanding for each person and a vision that can be measured against during the entire project.

Adopt high success criteria.
This goes right along with number one. To meet success, our goals must not only be clear and adopted by all team members but be high reaching.

Define Structure and Role.
One of the most important factors in this success is allowing each person to feel ownership of his or her role in the process.

To accomplish this we will:

- Identify decision-makers and keep the right people at the table at the right times.
- Right-size the team for decision-making, this is crucial to keeping the project moving.

1 Empathize & Define

Community Engagement & Consensus: Stakeholders as Partners.

As creative designers and architects we can only hope the environments we design will help in establishing a culture that encourages change. But before we do that, we need to understand the vision and desired outcomes of the Lyon County School District. It is imperative to have all the right stakeholders (administrators, instructors, staff, students, business partners and even future students) involved in the strategic planning process to define the vision and desired outcomes and together help devise a plan of what the new environments might look like in practice.

Including key business partners on our team may assist us all in exploring new curriculum and design opportunities we might not have imagined without them. At Queen Creek Unified School District, Orcutt | Winslow and its team were integrated into planning for the hyper growth of the district. The district is growing between 5-10% a year. Orcutt | Winslow was part of the district team that reviewed demographic projections, strategized on locations of additions, new elementary school, middle school, and high school. The Orcutt | Winslow team did facilities assessment of each campus to identify available space and comparability between programs. Orcutt | Winslow team also met with large and small community groups to identify and determine the focus of their new high school and elementary school. The new high school was designed around future jobs and needs of the community/society.

Our methods will involve tried and true techniques such as live polling, convergence & divergence brainstorming exercises, group discussions, and charrettes. **Deliverables from this phase include Educational Specifications and a matching Facility Needs sizing & adjacencies program.**

Meeting One

Who:
- School Leadership
- Board of Trustees
- Facilities
- Principal/School Staff
- Students
- Community Stakeholders

Pre-Workshop:
Send Out:
- Research
- Options
- Exemplars

Workshop:
Working Session:
- Stakeholder representation
- Groups Experience Mapping
- Day in the life of?

What:
1 Space
1 Groupings
1 Personnel
1 Time
1 Identity
1 Wellness
1 Community
1 Safety

Post-Workshop:
Sent Out:
- Findings
- Meeting summary

Priorities

Meeting Two

Who:
- School Leadership
- Board of Trustees
- Facilities
- Principal/School Staff
- Students
- Community Stakeholders

Pre-Workshop:
Send Out:
- Precedents
- Aspirational
- Exemplars

Workshop:
Working Session:
- Organizational Aspects
- Urban Condition
- Multi Scalar Attitude

What:
1 Space
1 Groupings
1 Personnel
1 Time
1 Identity
1 Wellness
1 Community
1 Safety

Post-Workshop:
Sent Out:
- Findings
- Meeting summary

Facility Needs Plan

2 Ideate & Prototype

Master Planning, Order of Magnitude Costing

The next steps involve **IDEATING** & **PROTOTYPING** concepts and engaging your learning community in a co-creation exercise where priorities and solutions can be developed collaboratively by community groups. We have developed a range of protocols and tools to be sure all are heard (not just those who attend and speak up at public forums) from the Design Thinking feedback of "I like, I Wish, I Wonder" to Harvard's Graduate School of Education's rigorous Internal Coherence Survey to carefully collect meaningful feedback and insights from all.

We also practice active listening - carefully synthesizing multiple points of view to find common ground and move the process forward. Design "Charrettes" can be utilized for this purpose and can explore options across multiple scales including master plans, phasing plans, and even furniture and technology placement in learning environments to support anticipated instructional practices. Orcutt | Winslow will facilitate these sessions and help the community develop and understand well rounded, holistic solutions that inherently have broad community buy in.

The various solutions developed can then be reconciled with established budgets, schedules, bond sales timelines, and also coordinated with school and district milestones or life cycles.

3 Communicate

Public | Stakeholder & Community Support

Developing community generated ideas into a viable plan is the primary objective. Our process includes **TESTING** ideas for consistency with the established educational specifications & facility needs, budget, and schedule synchronization. This involves consistent coordination with the Steering Committee for feedback as the details of the plan evolves from front the date we collect.

We will utilize several innovative engagement methods to solicit consensus including World Café style feedback stations where groups of committee members periodically cycle through stations to learn about and provide feedback on aspects of the plan and the data for decision-making.

Input from Facilities Staff and Planning Committee

Your facilities staff know the buildings inside out. They know what has worked for them and what has not. We will take detailed information from them and document these by campus. Orcutt | Winslow will recommend best practices we have adopted for other Districts and share ideas and provide recommendations. Our goal is to work hand in hand with the Facilities Planning Committee to incorporate the best options for Lyon County School District.

SCAN/CLICK to see some of our design charettes in action ▶

Learning Paradigms based Specifications aka

Educational Environment Specifications

Lyon County School District is a high-performance school community of learners that prepares students to compete and thrive in a Global Society

As we engage your communities in visioning and seek alignment with the overall district value pillars represented by your mission, vision, goals, strategic plan, and profile of the learner, it is extremely important to future proof the thinking and exemplars that drive conversation to ensure long term sustainability and viability of district projects. Leading edge learning paradigms that will drive future learning are therefore important considerations to bring forth in conversations.

Pasi Sahlberg, the Finnish educator, scholar, author and advisor on education systems and policy puts forth four leading edge paradigms that drive future learning as we emerge from a once in a century global pandemic:

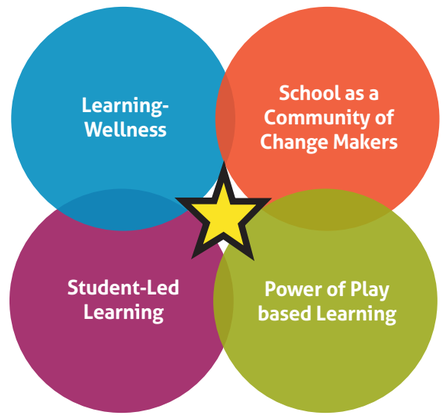
- The learning-wellbeing nexus: wellness is a precondition that promotes good learning.
- School as a community of change makers: when schools become a place for cooperative learning; a place for lifelong positive relationship making and collaborative professionalism, children do better emotionally and educationally.
- The exercise of student agency: students benefit when they are given more responsibility to initiate, design and lead their own learning and growth
- The power of play: schools should be a learning environment that enables curiosity, imagination and creativity, and makes the most of the multiple benefits of play-based learning.

As you embark on the process of re-imagining your learning infrastructures as a vehicle to provide rich learning experiences for your children, the educational specifications that will be developed as part of these assessments should be consistent with these paradigms so that students at LCSD are able to compete on an even footing, if not a better starting point in their learning endeavors!

Orcutt | Winslow has a rich experience in developing educational specifications with districts we serve. In many instances, the educational specifications become the framework against which all programming and design decisions are made from. They provide a reference guide for architectural teams to create building plans and project specifications that truly enhance the educational program and support the district's academic goals while promoting consistency of school facilities throughout the district.

We believe the most valuable specifications are derived from a strong cross pollination of District appointed stakeholders including district administrators, program directors, educators, facilities and maintenance, technology and security, community members, business, and industry leaders, and even students to ensure holistic and well-rounded input. We will therefore work collaboratively as a group through a series of visioning activities designed to bring forth the broader ideas illustrated above and pull from each stakeholder's experiences and value they bring to the group, identify and document common goals that must be met in the district's future design solution(s). The end product will clearly articulate an alignment to the district's value pillars, community goals, enrollment demographics, activity area requirements, types of specific spaces along with square footage and room attributes of each space, adjacencies, and space program(s).

Paradigms of Future Learning



Gilbert Public Schools

Master Capital Plan

06/16/2022 - 02/15/2023
8 months
PROJECT DATES

4,778,563 SF
Total Square Footage

Saravanan Bala, Scott Sowinski, Ben Bucholz, Olivia Forish
STAFF ASSIGNED

42 SCHOOLS
Number of Buildings

PROJECT DESCRIPTION

Orcutt | Winslow and Ameresco worked with the GPS Operations Team to develop a Master Capital Plan. This inaugural report represents the culmination of a year-long process developing a master capital plan and implementing the processes required to continue master capital planning well into the future.

Ms. Bonnie Betz, Assistant Superintendent Business Services
ph: 602.397.3315
bonnie.betz@gilbertschools.net
CLIENT PROJECT MANAGER

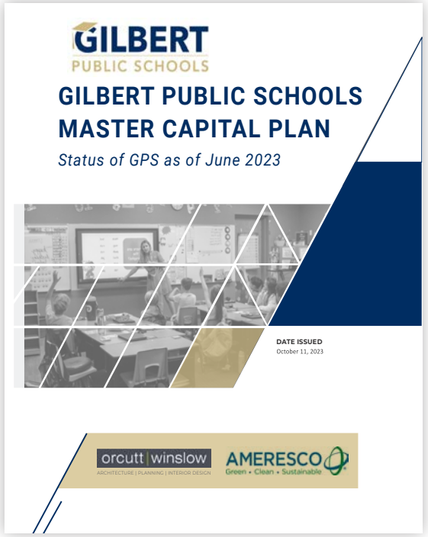
This process included collaboration with and input from the Master Capital Planning Committee, a committee organized under the Superintendent and inclusive of all District stakeholders; parents, teachers, support staff, administrators and community members at large. This committee will continue to expand its role in the creation of updated reports in the future. These future updates will include facility condition and academic suitability assessment revisions ensuring that the condition of the GPS portfolio of capital assets is reported back to the GPS Community and the Governing Board on a regular basis.

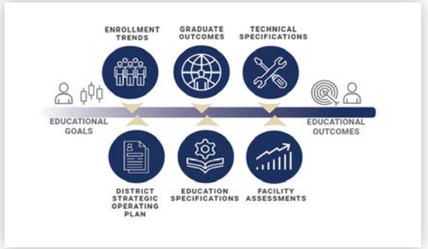
This year long process was started with an adoption of building asset management best practices which include:

- Understanding the District capital renewal needs and establishing consistent data management practices to enhance short-term and long-term planning,
- Establishing facility, component (roofs, flooring, HVAC, etc.) and educational space standards ensuring school facilities match academic program needs and goals.
- Developing and maintaining a data defensible capital improvement plan with prioritized needs/actions and communicating the need for adequate funding to maintain the quality of teaching and learning at Gilbert Public Schools.
- The completion of this report is timely as Gilbert Public Schools, educating over 33,000 students annually, now has a portfolio of 4.82 million square feet within 39 schools and four District office complexes. Today, the average age of all buildings is about 32 years old.

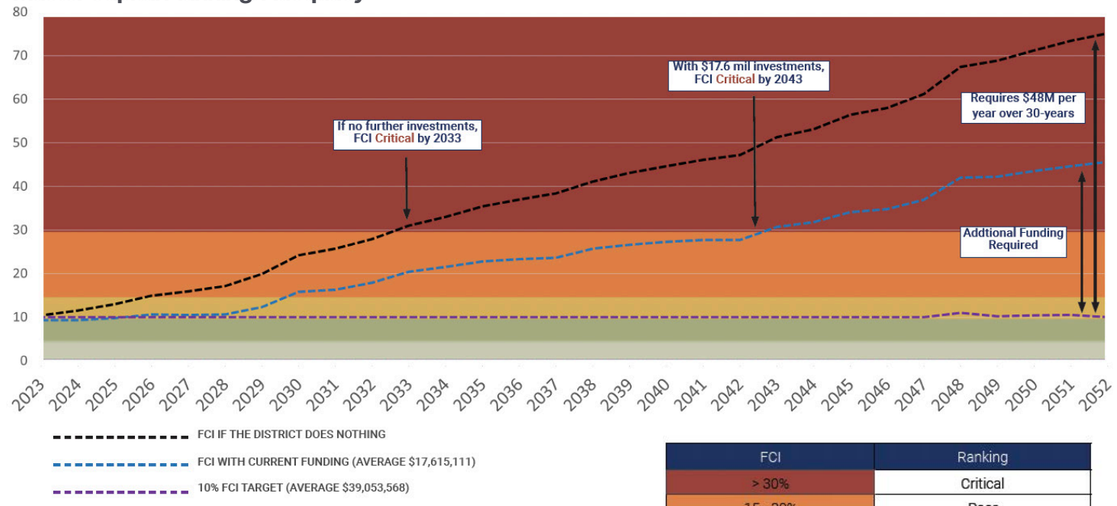
Though facility reinvestment cost data is presented over the next 30 years, the GPS Master Capital Plan focuses on reinvestment needs from FY 2023 through FY 2028 both at a district-wide level as well as by individual schools. In addition to basic facility component replacements, this master capital plan also recognizes that school facilities must adapt to educational requirements which will increase the specified ongoing cost profile.

Based on this Master Capital Plan, the Master Capital Planning Committee and the GPS leadership team will continue to adapt to changes in needs and will continue to reassess District buildings against standards and educational specifications. It is understood that GPS exists in a dynamic community, so it is imperative that planning is adaptive and responsive.





Master Capital Planning: Adequacy



FCI	Ranking
> 30%	Critical
15 - 30%	Poor
10 - 15%	Fair
5 - 10%	Good
> 5%	Very Good

Site Specific FCI Values

ELEMENTARY SCHOOLS

Name	Size (Sq. Ft.)	Current Replacement Value	2023	2024	2025	2026	Year 5
Gilbert Elementary	69,259	$23,983,467	25.76%	27.76%	28.31%	28.74%	32.98%
Harris	75,315	$24,905,231	19.71%	19.79%	20.23%	20.23%	20.23%
Burk	52,198	$17,837,209	18.69%	18.69%	22.03%	25.78%	25.78%
Playa del Rey	77,155	$26,716,271	18.06%	23.99%	25.14%	25.14%	25.14%
Finley Farms	86,365	$28,794,335	17.63%	18.13%	18.13%	18.56%	18.56%
Greenfield Elementary	82,858	$27,597,473	17.01%	18.31%	18.31%	22.17%	22.17%
Val Vista Lakes	64,216	$21,556,906	15.16%	15.16%	15.16%	17.49%	20.60%
Mesquite Elementary	81,400	$27,963,126	15.10%	15.17%	18.40%	18.52%	18.52%
Towne Meadows	78,475	$26,557,182	14.00%	20.18%	20.60%	22.94%	22.94%
Sonoma Ranch	77,030	$26,484,248	13.94%	14.41%	18.70%	18.70%	21.49%
Superstition Springs	86,242	$27,942,468	13.34%	13.78%	14.93%	19.31%	19.31%
Islands	48,774	$16,860,710	12.92%	16.40%	16.55%	16.65%	17.11%
Patterson	50,503	$17,605,450	12.72%	12.78%	13.63%	15.34%	19.25%
Pioneer	54,793	$19,203,481	11.70%	12.75%	13.43%	13.43%	13.43%
Neely Traditional Academy	62,646	$18,169,923	11.35%	11.37%	13.32%	19.26%	20.51%
Settlers Point	87,097	$29,695,062	10.85%	15.20%	16.32%	16.32%	16.75%
Oak Tree	78,055	$27,056,196	7.72%	10.79%	11.24%	13.72%	13.73%
Spectrum	84,671	$28,364,280	7.02%	7.02%	7.02%	7.02%	9.83%
Carol Rae	76,147	$25,304,851	4.60%	8.38%	18.31%	18.58%	18.58%
Canyon Rim	93,516	$29,567,280	4.58%	5.15%	6.77%	10.13%	18.09%
Highland Park	80,643	$26,100,894	4.50%	5.88%	5.88%	12.08%	12.08%
Augusta Ranch	94,851	$29,635,483	4.35%	4.37%	9.53%	15.31%	15.31%
Boulder Creek	84,879	$27,967,687	3.42%	6.42%	16.39%	17.33%	17.33%
Quartz Hill	74,871	$25,140,431	2.84%	2.84%	3.74%	3.74%	6.86%
Ashland Ranch	84,770	$27,226,489	2.46%	3.57%	6.26%	12.10%	12.10%
Meridian	89,032	$29,294,622	0.88%	3.39%	7.90%	7.90%	8.18%
Totals:	**1,975,761**	**$657,530,755**					
		FCI =	11.17%	12.76%	14.86%	16.79%	17.96%

HIGH SCHOOLS

			FCI =	8.71%	9.66%	12.04%	14.43%	15.28%
Name	Size (Sq. Ft.)	Current Replacement Value	2023	2024	2025	2026	Year 5
Highland High	374,998	$154,558,125	13.81%	14.13%	14.50%	14.93%	16.76%
Gilbert High	406,930	$181,216,612	13.62%	13.63%	14.77%	18.24%	18.25%
Canyon Valley	25,542	$12,105,825	12.68%	12.87%	12.88%	12.88%	13.23%
Mesquite High	348,322	$153,955,664	10.75%	10.92%	11.08%	11.41%	11.43%
Desert Ridge High	351,967	$153,367,937	7.39%	8.57%	9.18%	10.14%	12.71%
Campo Verde High	260,523	$110,007,802	2.85%	3.52%	3.96%	4.87%	4.94%
Totals:	**1,768,282**	**$765,211,965**					

JUNIOR HIGH SCHOOLS

Name	Size (Sq.Ft.)	Current Replacement Value	2023	2024	2025	2026	Year 5
Greenfield Jr.	144,300	$54,295,827	13.07%	17.09%	17.54%	17.54%	17.54%
Highland Jr.	151,498	$60,716,655	11.48%	11.55%	11.55%	11.89%	13.16%
South Valley Jr.	130,320	$53,450,367	11.39%	12.98%	13.56%	15.21%	15.21%
Mesquite Jr.	130,319	$47,716,574	7.99%	8.00%	13.16%	14.76%	16.66%
Gilbert Classical Academy	115,658	$41,716,423	4.61%	4.61%	10.70%	12.51%	14.44%
Desert Ridge Jr.	149,004	$58,726,567	3.74%	3.75%	5.73%	14.69%	14.69%
Totals:	**821,099**	**$316,622,413**					

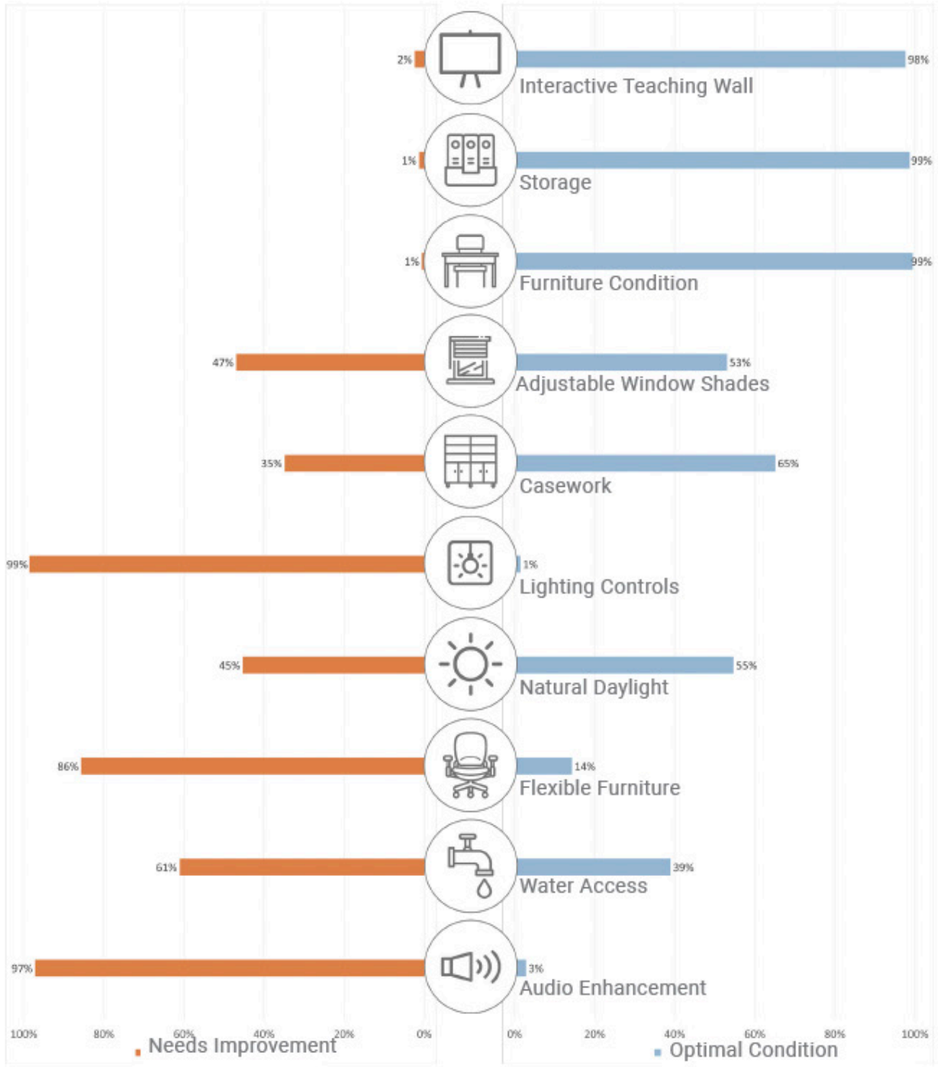
2023 Facilities Report | orcutt | winslow

GILBERT PUBLIC SCHOOLS

MASTER CAPITAL PLANNING: SUITABILITY

LEARNING ENVIRONMENT ASSESSMENTS

HIGH SCHOOLS



2023 Facilities Report | orcutt | winslow

GILBERT PUBLIC SCHOOLS

MASTER CAPITAL PLANNING: SUITABILITY

LEARNING ENVIRONMENT ASSESSMENTS

INTERACTIVE TEACHING WALL

Space is equipped with one or more non-electronic, (3"x5") erasable surface, suitable for projection and display

STORAGE

Space is equipped with sufficient storage of teaching and learning materials to facilitate the easy mobility of teachers and students around the classroom

FURNITURE CONDITION

Furniture in assessed space is age appropriate, in good working condition and conducive for the intended teaching and learning

ADJUSTABLE WINDOW SHADES

Presence of adjustable window coverings to control glare, light and solar heat gain in spaces with windows that allow natural lighting

THEATER: PERFORMANCE CONDUCIVE

Presence of a space that is conducive for students to partake in performances

NATURAL DAYLIGHT

Space have 20 square feet or more direct access to natural daylighting to support academic performance

FLEXIBLE FURNITURE

Space is equipped with furniture on casters/wheels that allows for rearrangement in 40 seconds or less

WATER ACCESS

Presence of direct access to a water source is mandatory in elementary classrooms, science labs and certain CTE classrooms to carry out learning tasks

Samples of previous deliverables provided.

Sample of Work

Facility Assessment & Master Capital Plan

Gilbert Public Schools

2023 Master Capital Plan

Dated: October 11, 2023

Prioritized Capital Renewal Needs, Establishing Facility, Component and Educational Space Standards, Maintaining CIP with Prioritized Needs/Actions

GILBERT PUBLIC SCHOOLS

GILBERT PUBLIC SCHOOLS MASTER CAPITAL PLAN

Status of GPS as of June 2023

DATE ISSUED
October 11, 2023

orcutt | winslow
ARCHITECTURE | PLANNING | INTERIOR DESIGN

AMERESCO
Green • Clean • Sustainable

MASTER CAPITAL PLANNING: ADEQUACY

FACILITY CONDITIONS ASSESSMENT

To fully assess the existing conditions of each district facility, Ameresco conducted a series of site visits across the district. They created an inventory of every building element, including its current condition, estimated time of repair/replacement, and cost of repair/replacement. Once the data was compiled, the prioritization model was applied to each element in need of repair/replacement. Elements were sorted into the eleven categories listed in the chart below. The sum of priority scores was calculated for each category to understand where the highest facility needs lie on a district scale.

RESULTS

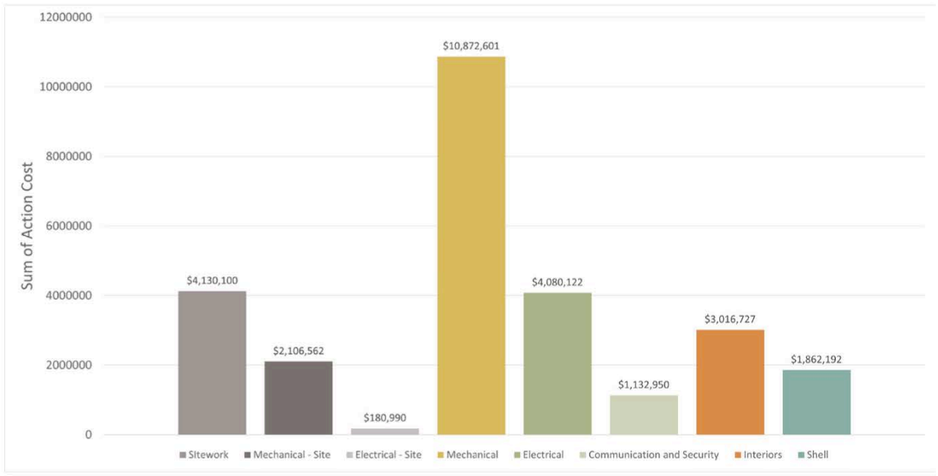
As displayed in the graphs to the right, the highest priorities for the next 5 years are primarily mechanical, electrical, interior, shell and communication and security. Mechanical work is highest on the list of priorities, mostly consisting of HVAC equipment in disrepair. Other major elements in these categories to be addressed in the coming years are communication systems, fire alarms and sprinklers, and lighting.

TEAM	CATEGORY	ASSOCIATED ELEMENTS
Grounds Team	Site Work	Landscaping, paved parking and roadways, sidewalks, fencing, shade structures, playground equipment, irrigation
	Mechanical- Site	Water supply, storm sewer, sanitary sewer, heating and cooling distribution, fuel distribution
	Electrical - Site	Outdoor lighting, electrical distribution
Mechanical Team	Mechanical	Elevators, plumbing, sanitary waste, drainage, HVAC, fire sprinklers, standpipe systems
	Electrical	Electrical service and distribution, lighting, branch wiring, emergency light and power, special systems
	Communication and Security	Intercommunication systems, telecommunication systems, fire alarm systems, security systems, public address systems
Structure Team	Interiors	Ceilings, stairs, interior walls, doors and windows
	Shell	Roofing, skylights, exterior walls, doors and windows, secured vestibule
	Substructures	Roofing, skylights, exterior doors and windows, secured vestibule
Other	Fixed Furnishings	Cabinetry, shelving, lockers, bleachers, auditorium
	Equipment	Gym equipment, kitchen equipment, kilns, performing arts equipment, CTE equipment

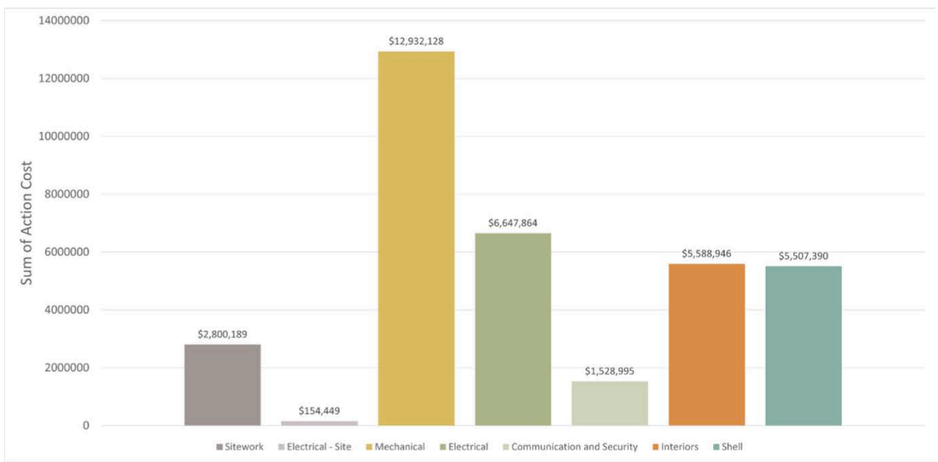
MASTER CAPITAL PLANNING: ADEQUACY

DISTRICT-WIDE NEEDS BY YEAR

2025 DISTRICT-WIDE ACTION COSTS: $27.3 MILLION



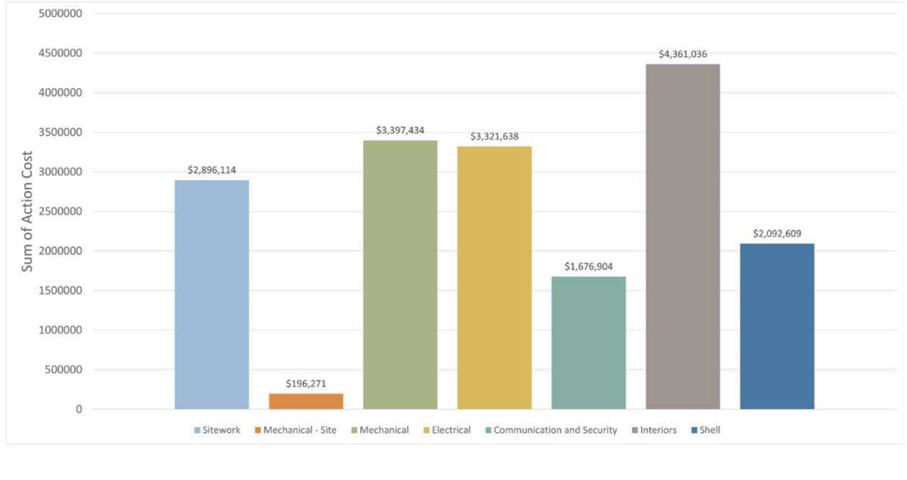
2026 DISTRICT-WIDE ACTION COSTS: $35.2 MILLION



MASTER CAPITAL PLANNING: ADEQUACY

DISTRICT-WIDE NEEDS BY YEAR

2027 DISTRICT-WIDE ACTION COSTS: $17.9 MILLION



MASTER CAPITAL PLANNING: ADEQUACY

HIGH PRIORITY 5-YEAR ACTION ITEMS

Below is a list of all high priority action items, district-wide, over the next 5 year period.

DISCIPLINE	ACTION ITEM	COST	TOTALS
Site Work	Asphalt Paving	$353,652	
	Fencing	$152,320	$505,972
Mechanical - Site	Water/Sewer	$3,398,751	
	Service Distribution	$1,334,070	$4,732,821
Electrical - Site	Electrical Supply	$297,812	
	Exterior Lighting	$61,611	$359,423
Mechanical	HVAC	$30,006,477	
	Kitchen Exhaust Units	$245,300	
	Fire Sprinklers	$1,631,833	
	Plumbing	$2,928,363	
	Elevators	$415,086	
	Water Heaters	$543,575	$35,770,634
Electrical	Lighting	$25,671,715	
	Service and Distribution	$16,001,174	
	Emergency Generators	$384,806	
	Branch Wiring	$4,296,855	$46,354,550
Communication and Security	Fire Alarm Systems	$2,650,420	
	Communication Systems	$4,586,366	
	Security Systems	$834,849	$8,071,635
Interiors	Stairs	$56,649	
	Flooring	$5,748	
	Ceilings	$461,472	$523,869
Shell	Paint Exterior Walls	$1,083,484	
	Roofing	$19,359,897	
	Doors and Windows	$1,487,016	
	Secured Entry	$1,205,000	
	Superstructure	$64,965	$23,200,362
Substructures	Foundations	$31,718	$31,718
			$119,550,984

MASTER CAPITAL PLANNING: ADEQUACY

MEDIUM PRIORITY 5-YEAR ACTION ITEMS

Below is a list of all medium priority action items, district-wide, over the next 5 year period.

DISCIPLINE	ACTION ITEM	COST	TOTALS
Site Work	Asphalt/Concrete Paving	$35,394,911	
	Fencing	$147,000	
	Irrigation	$151,250	$35,693,161
Mechanical - Site	Water/Sewer	$1,833,256	
	Service Distribution	$1,334,070	$3,167,326
Electrical - Site	Electrical Supply	$30,174	
	Exterior Lighting	$194,623	$224,797
Mechanical	HVAC	$18,201,224	
	Fire Sprinklers	$157,002	
	Plumbing	$9,837,671	
	Elevators	$123,636	$28,319,533
Electrical	Lighting	$6,328,400	
	Service and Distribution	$2,293,104	
	Branch Wiring	$600,892	$8,621,504
Communication and Security	Fire Alarm Systems	$1,138,076	
	Communication Systems	$1,362,199	
	Security Systems	$606,049	$3,106,324
Interiors	Stairs	$199,380	
	Flooring	$11,757,226	
	Ceilings	$35,461,340	
	Wall Finishes	$2,302,724	
	Millwork	$714,202	$50,434,872
Shell	Paint Exterior Walls	$3,720,169	
	Roofing	$30,255,216	
	Doors and Windows	$2,488,021	
	Secured Entry	$800,000	
	Superstructure	$5,000	$37,268,406
Fixed Furniture	Furniture/Cabinetry	$3,144,528	$3,144,528
Equipment	Kilns & Stage	$250,000	$250,000
			$170,230,451

Sample of Work

Facility Assessment & Master Planning

10/01/2022 - 10/24/2023
12 months
PROJECT DATES

Vispi Karanjia, Saravanan Bala, Jesus Fernandez
STAFF ASSIGNED

Dr. Jennifer Cruz, Superintendent
ph: 623.772.2206
jcruz@pesd92.org
CLIENT PROJECT MANAGER

1.35 M SF
Total Square Footage

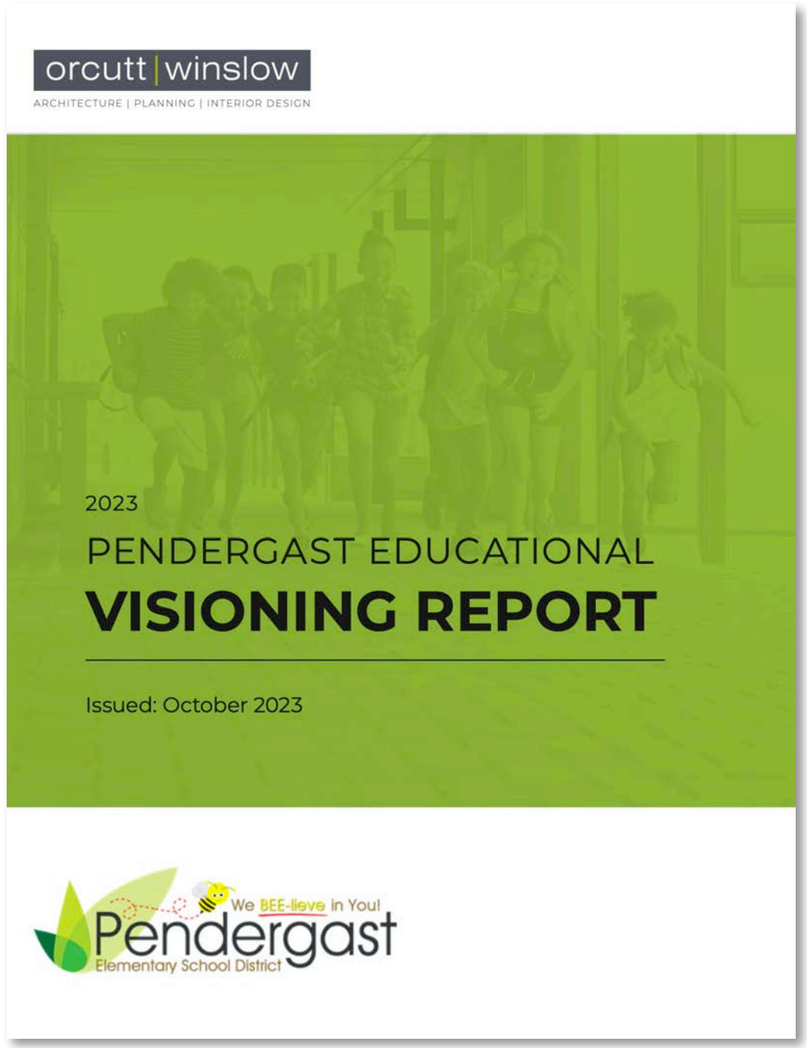
14 SCHOOLS
Number of Buildings

Facility Assessment& Master Planning

2023 Visioning Report

Dated: October 2023

Prioritized Existing Facilities and Potential Spaces through Engagement



OVERVIEW
COMMUNITY ENGAGEMENT

JULY 2022 - DECEMBER 2022

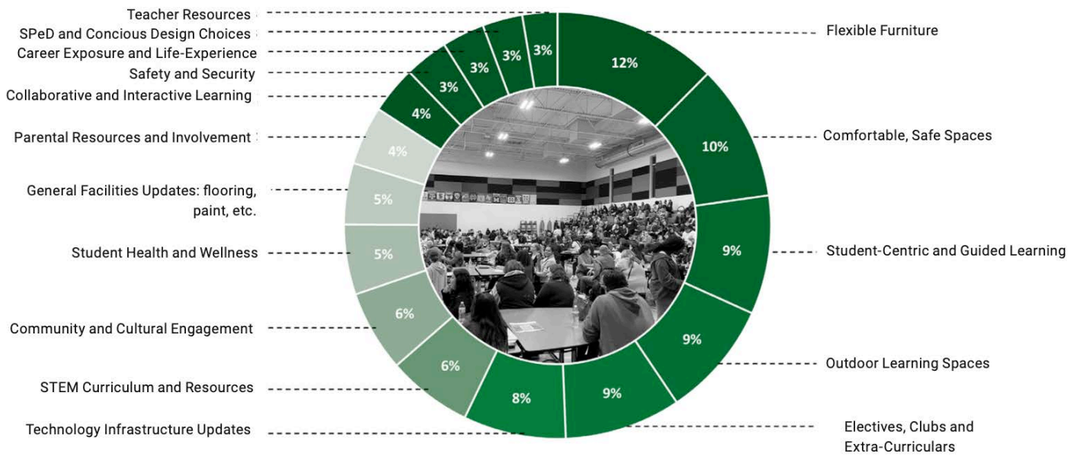
—

The data to the right is a collection of dates to timeline each virtual session and site visit to its corresponding school.

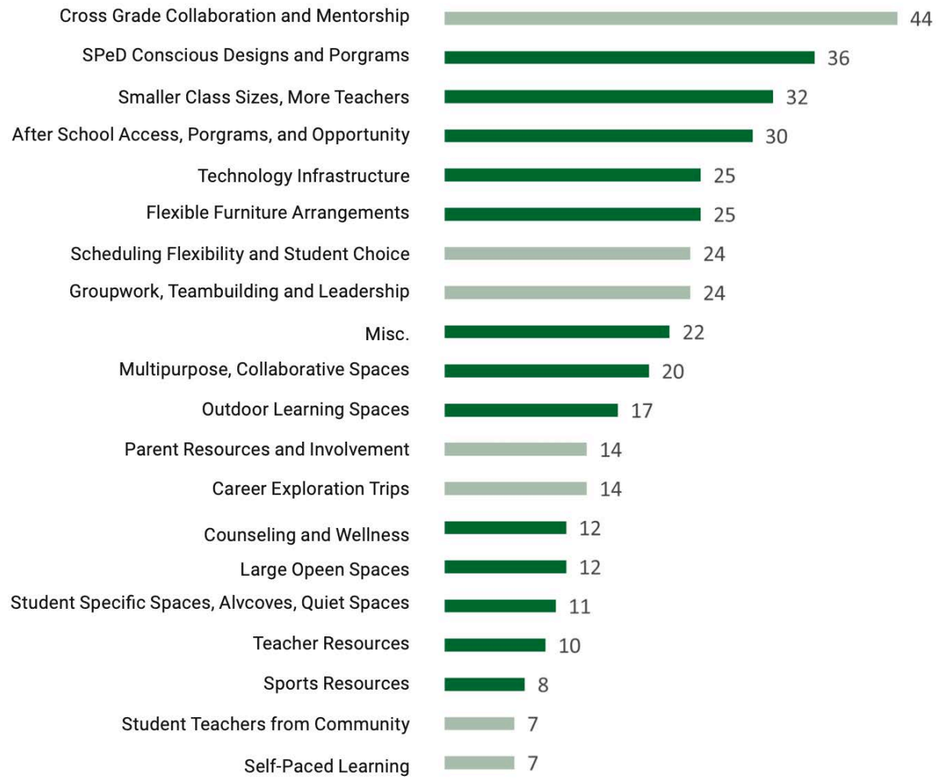
School	Session	Site Visit
Villa De Paz	07/19/2022	N/A
Desert Horizon	09/07/2022	N/A
Rio Vista	09/19/2022	09/26/2023
Sonoran Sky	09/22/2022	09/26/2023
West Wind	10/03/2022	09/26/2023
Sunset Ridge	10/18/2022	09/26/2023
Desert Mirage	10/24/2022	09/26/2023
Amberlea	10/27/2022	09/26/2023
Canyon Breeze	11/14/2022	09/26/2023
Pendergast	11/17/2022	09/26/2023
Garden Lakes	12/07/2022	09/26/2023
Copper King	12/12/2022	09/26/2023

OVERVIEW
LEARNING ENVIRONMENT DATA

The following data was the result of the compiled answers to the questions asked regarding preferred environments for successful learning.



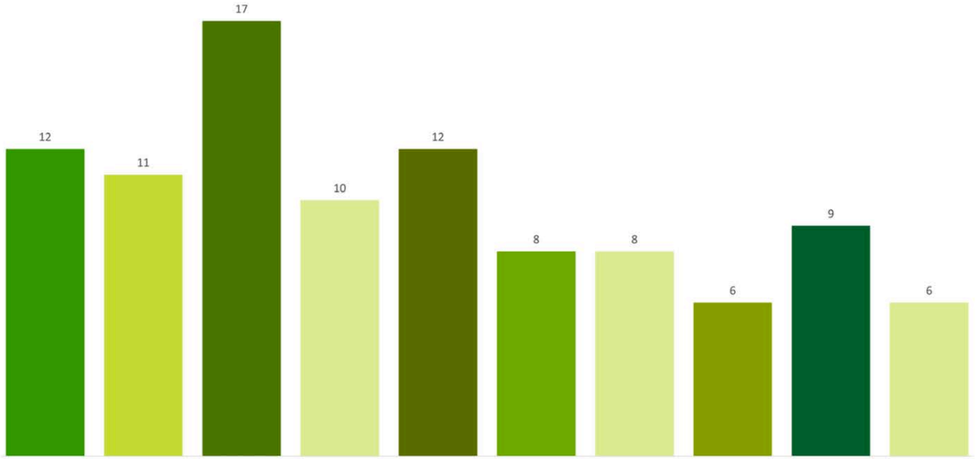
BREAKOUT SESSION #1



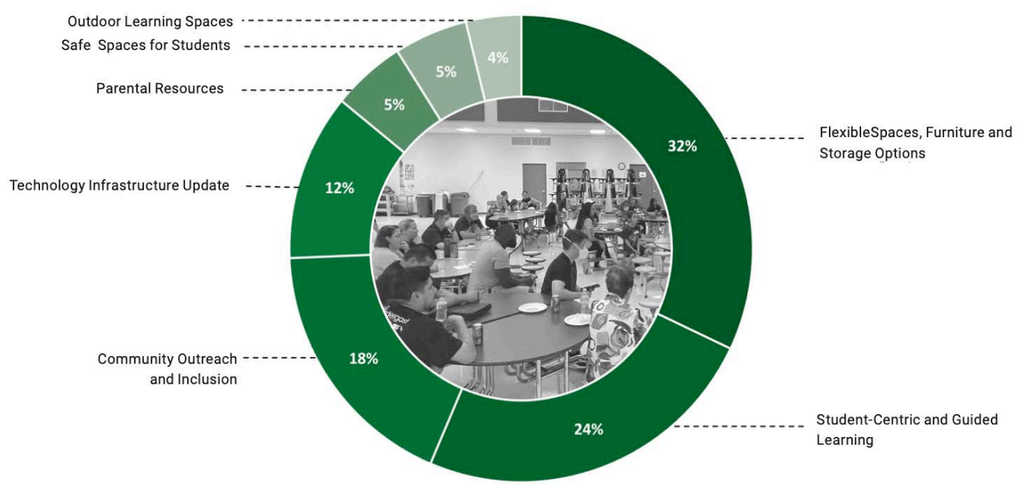
BREAKOUT SESSION #2

CAMPUS-SPECIFIC RAW DATA

VILLA DE PAZ PERFORMANCE RANKING



TOP PRIORITIES VOTES



CAMPUS-SPECIFIC RAW DATA

VILLA DE PAZ GAP ANALYSIS

Collaborative Spaces

Desire for flexible spaces and furniture, allowing for higher levels of collaboration between classmates and across grade levels. These spaces should also be appropriate for project-based learning styles.

Learner-Centric

A migration towards individualized learning and student by student-based teaching. This might include increased flexibility in both scheduling and curriculum.

Community

Community outreach and inclusion are highly desired to increase student engagement and cultural connectivity.

Staffing

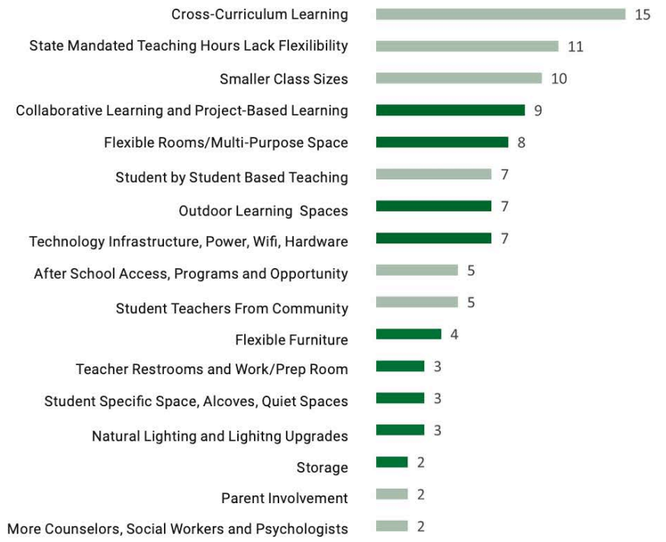
There is a preference for more flexibility in the scheduling of teacher hours. Additionally, more staffing is desired to lower class sizes to foster an environment conducive to more personalized learning.

Outdoors

Strong desire for openings to outdoor spaces to help create spatial variety. This will allow students to create different groupings as well as blend the indoor and outdoor environments for increased wellness and mental health.

Technology

Technology infrastructure updates are necessary to provide the resources and skills required for student success.



Flagstaff Unified School District

2020 Strategic Master Plan

Flagstaff Unified School District and Orcutt | Winslow conducted a District-wide Strategic Master Plan to assist the Governing Board and Superintendent in developing a 5-10 year plan.

The plan was used to help clarify the District's:

- Educational Priorities
- Facility Needs
- Financial resources needed to realize the goals of its strategic plan and prepare students for future success.

The data collected encompassed many layers of information to help inform facility recommendations and help realize the goals of the FUSD global citizen for each of its students.

Orcutt | Winslow facilitated meetings at each campus to gather input from the community and conducted site walks to assess current conditions and identify opportunities for improved Next Gen learning environments.

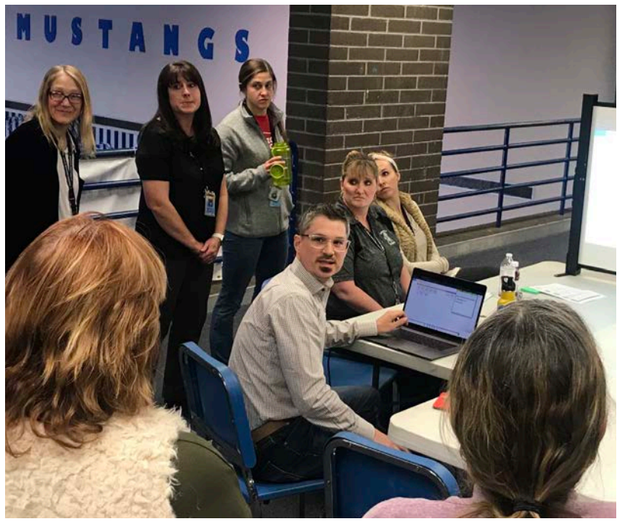
08/17/2019 - 09/30/2020
7 months
PROJECT DATES

Vispi Karanjia, Saravanan Bala, Scott Sowinski
STAFF ASSIGNED

Mr. Michael Penca, Superintendent
ph: 928.527.6002
mpenca@fusd1.org
CLIENT PROJECT MANAGER

3,000,000 SF
Total Square Footage

23 Schools
Number of Buildings



Sample of Work

District-Wide Strategic Master Plan

Flagstaff Unified School District

2020 Strategic Master Plan

Dated: July 1, 2020

Prioritized Educational Priorities, Facility Needs, Financial Resources

Coconino High School Assessment

Identified Scope of Work	Square Feet/ Quantity	Estimated Unit or SF Cost	Total Estimated Cost	Priority	Year To Be Complete	2022 Bond	2024 Bond	2026 Bond	2028 Bond	2030 Bond	Comments
						Inflation calculated at 3% per year					
21C, Collaborative & Flexible Learning Spaces											
Flexible multi-use space	3,000	$175	**$525,000**			$556,500	$589,890	$625,283	$662,800	$702,568	Media/Makerspace Upgrades
Rooms of various sizes for alternative groupings	3,600	$100	**$360,000**			$381,600	$404,496	$428,766	$454,492	$481,761	Partitioning/Rearranging multiple classrooms to accommodate for scalable activity grouping
Flexible and collaborative furniture	1	$200,000	**$200,000**			$212,000	$224,720	$238,203	$252,495	$267,645	Allowance
Sensory & calming rooms/refocus room	900	$200	**$180,000**			$190,800	$202,248	$214,383	$227,246	$240,881	2 half classrooms
WELL, Biophillic Design Concepts & Outdoor Learning											
Patterns, colors & novelty	1	$100,000	**$100,000**			$106,000	$112,360	$119,102	$126,248	$133,823	Allowance
Natural light and views	1	$300,000	**$300,000**			$318,000	$337,080	$357,305	$378,743	$401,468	Allowance
Physiological comfort (thermal comfort, HVAC improvements, lighting)	1		**$0**			$0	$0	$0	$0	$0	Refer to H2 Group Facilities Condition Assessment Report
Outdoor classroom spaces: Accessibility, durable & low maintenance (off-season)	3,000	$75	**$225,000**			$238,500	$252,810	$267,979	$284,057	$301,101	
Sensory paths & movement opportunities	1	$10,000	**$10,000**			$10,600	$11,236	$11,910	$12,625	$13,382	Allowance
Parent/Community Engagement											
Community space/hub	7,500	$150	**$1,125,000**			$1,192,500	$1,264,050	$1,339,893	$1,420,287	$1,505,504	Common/Core Space Upgrades
Inclusive & inviting (curb appeal and welcoming)	265,571	$1	**$265,571**			$281,505	$298,396	$316,299	$335,277	$355,394	Allowance
Inclusive of cultural identities (Colors, Patterns, Shapes, etc.)	1		**$0**			$0	$0	$0	$0	$0	Include in line item directly above
Technology Integration & Support											
Improved interior and exterior wifi and hotspots	1	$80,000	**$80,000**			$84,800	$89,888	$95,281	$100,998	$107,058	Allowance: Additional technology and support for next gen learning
Campus Specific Projects											
Mini Auditorium - Aesthetics & Furnishings Upgrade	3,000	$200	**$600,000**			$636,000	$674,160	$714,610	$757,486	$802,935	
Science Lab Upgrades	1,800	$100	**$180,000**			$190,800	$202,248	$214,383	$227,246	$240,881	2 room conversions
Robotics Lab	2,400	$150	**$360,000**			$381,600	$404,496	$428,766	$454,492	$481,761	Competition arena and support classrooms and spaces
Atrium Repurpose/Upgrades	1	$80,000	**$80,000**			$84,800	$89,888	$95,281	$100,998	$107,058	Allowance
Facilities Condition Assessment Scope of Work											
Remaining FCA Scope of Work	1	$6,712,721	**$6,877,721**			$7,290,384	$7,727,807	$8,191,476	$8,682,964	$9,203,942	Refer to H2 Group Facilities Condition Assessment Report
Potential SFB Building Renewal Grant Projects											
Roofing Repairs/Replacements	1	$800,000	**$800,000**			$848,000	$898,880	$952,813	$1,009,982	$1,070,580	Refer to H2 Group Facilities Condition Assessment Report
Mechanical Equipment Repairs & Controls	1	$500,000	**$500,000**			$530,000	$561,800	$595,508	$631,238	$669,113	Refer to H2 Group Facilities Condition Assessment Report
Wish List Projects											
Project #1	1		**$0**			$0	$0	$0	$0	$0	***Scope to be defined***
Project #2	1		**$0**			$0	$0	$0	$0	$0	***Scope to be defined***
		Subtotal	**$12,768,292**			$13,534,390	$14,346,453	$15,207,240	$16,119,674	$17,086,855	

Review Identified Items Below For Inclusion Above:

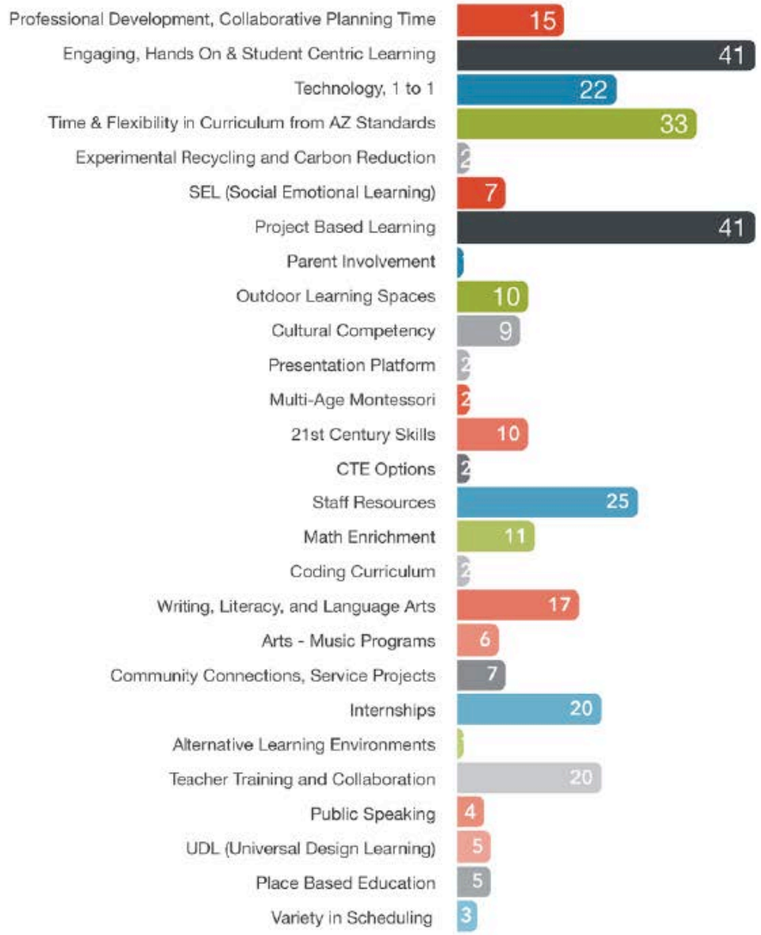
Items Identified on 04/02/2020
- Snow mitigation
- Lighting
- Multi-Purpose room - repurposing this space
- Curb appeal, landscaping, grass is all dead
- Drainage issues at the auditorium, CHS Theater is partially underground and collapsed
- Mini Auditorium - aesthetics & furnishings
- Natural Light in classrooms and cafeteria

Additional Items from OW notes, Menti, Stormboard, etc. (Only capital issues)
- Re-envision the "swampy pond", utilize better

KEY CONSIDERATIONS

DISTRICT-WIDE PRIORITIES

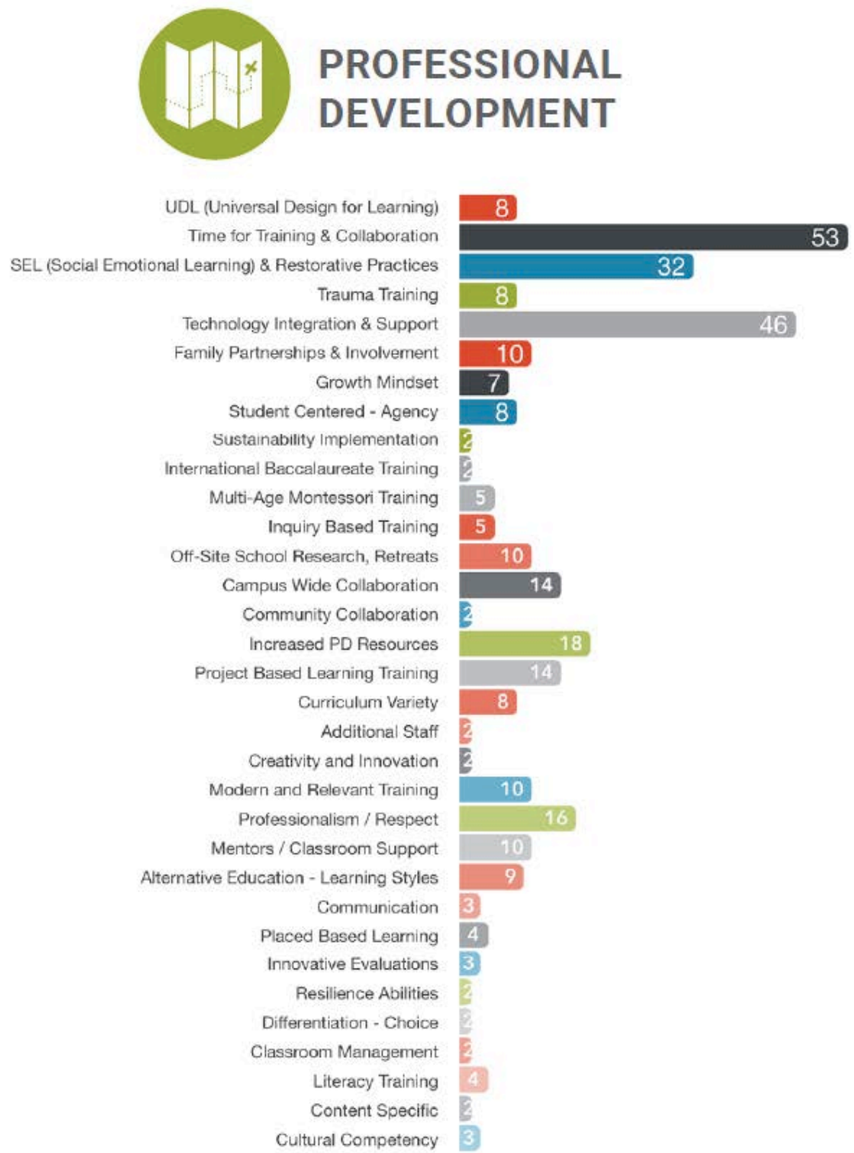
CURRICULUM & PEDAGOGY



KEY CONSIDERATIONS

DISTRICT-WIDE PRIORITIES

PROFESSIONAL DEVELOPMENT



FLAGSTAFF UNIFIED School District | orcutt|winslow 2020 Facilities Report

DISTRICT WIDE RAW DATA

COCONINO HIGH SCHOOL

COCONINO PANTHERS

JANUARY 22, 2020

AUDIENCE LIVE POLL

GROUP QUESTION #1

What programs, resources, and educational experiences does Coconino High School currently offer to develop the Profile of a Graduate skills in students and prepare them for future success?

WORD CLOUD RESULTS

EXTRACTED DATA

GROUP QUESTION #2

Within the lens of the Profile of a Graduate, rank Coconino School current performance in the below categories, 1 being the lowest and 5 being the highest ranking.

2020 Facilities Report | orcutt|winslow FLAGSTAFF UNIFIED School District

DISTRICT WIDE RAW DATA

COCONINO HIGH SCHOOL

COCONINO PANTHERS

JANUARY 22, 2020

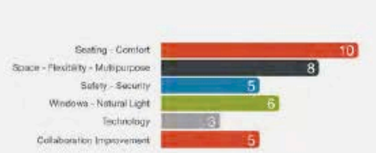
AUDIENCE LIVE POLL

GROUP QUESTION #3

Within the context of high performance design, what other programs, resources, and educational experiences are needed to further develop the Profile of a Graduate skills in students and prepare them for future success?

WORD CLOUD RESULTS

EXTRACTED DATA



GROUP QUESTION #4

Within the context of student engagement, what other programs, resources, and educational experiences are needed to further develop the Profile of a Graduate skills in students and prepare them for future success?

WORD CLOUD RESULTS

EXTRACTED DATA

University of Louisville

Facility Assessments & Capital Plan

The University of Louisville partnered with Orcutt | Winslow and Ameresco to bring into focus a vision for the future embodied in the form of Capital Plans for The Department of Housing and the Resident Experience, The Department of Student Activities Center, and The Department of Campus Recreation. These Capital Plans serve as documents that will guide change over time, connecting ideas and information which support the university's mission of education and research. Their purpose is to strategically position the university to make ongoing decisions for the built and natural environment while building incrementally toward a larger vision. The University of Louisville is encouraged to use these plans as a means of engaging in meaningful project design and implementation.

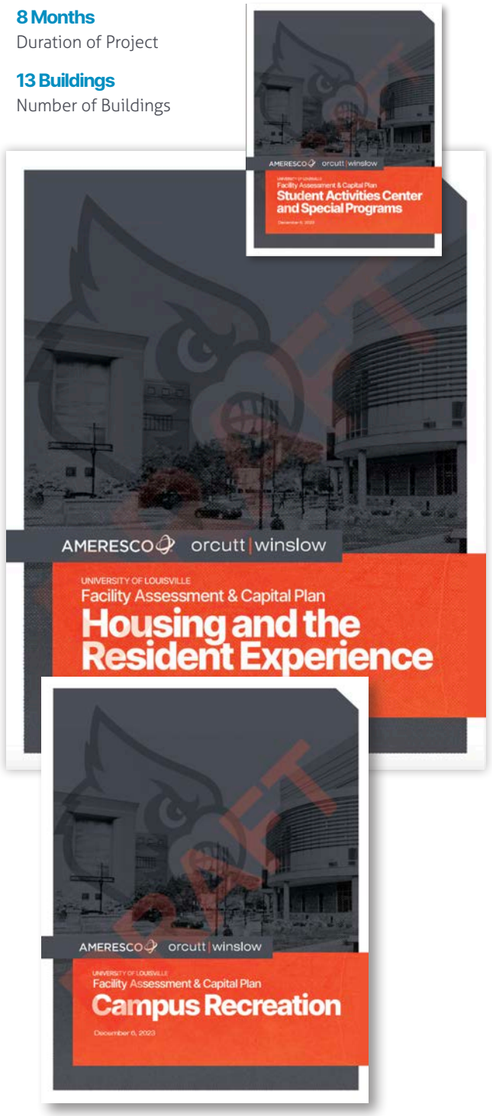
The Student Activities Capital Plan consists of a Facilities Conditions Assessment, Student Experience and Program Analysis, Phasing and Financial Modeling, as well as an Improvement Plan of the following facilities:

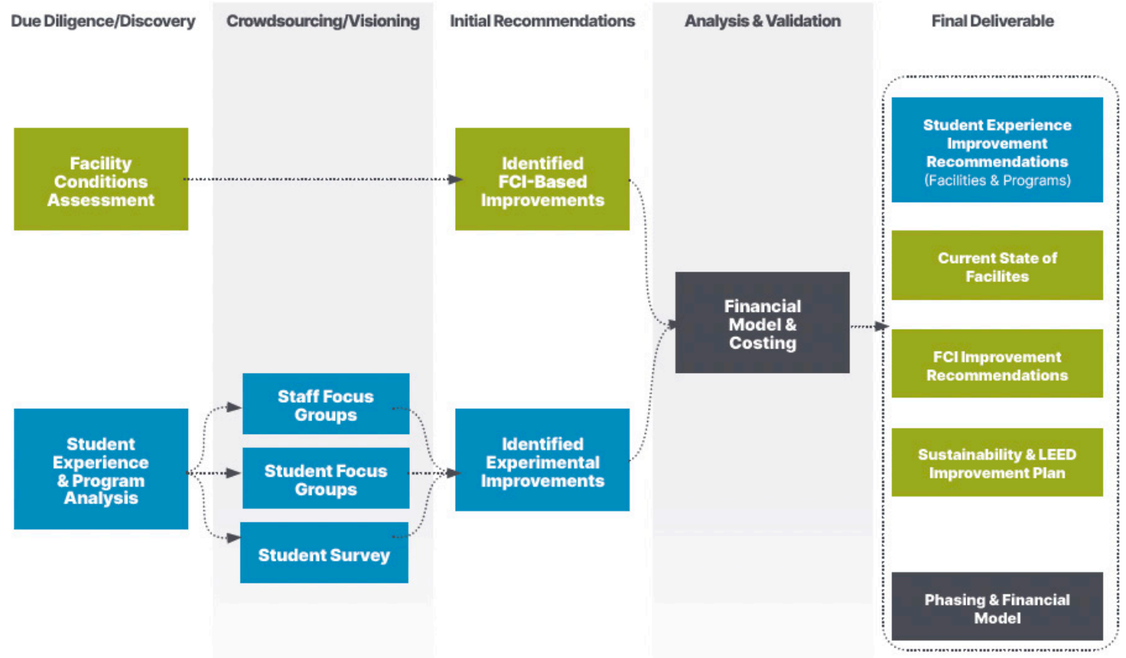
- Swain Student Activities Center: Built in 1990, renovated and expanded in 2019, 430,000 SF, three floors plus basement, LEED Silver
- George J. Howe Red Barn: Built in (appx. 1887), renovated in 1978, 8,596 SF, 1.5 floors, National Register of Historic Places
- The Housing & Resident Experience Capital Plan consists of a Facilities Conditions Assessment, Student Experience and Program Analysis, Phasing and Financial Modeling as well as an Improvement Plan of the following facilities:
  - **Louisville Hall:** Built in 1989, 56,151 SF, six floors plus basement
  - **University Tower Apartments:** Built in 1965, 92,038 SF, 11 floors plus basement
  - **Unitas Tower:** Built in 1969, 66,654 SF, 11 floors plus basement
  - **Billy Minardi Hall:** Built in 2002, 28,315 SF, two floors
  - **Denny Crum Hall:** Built in 2022, 80,113 SF, five floors
  - **Belknap Village North:** Built in 2021, 129,709 SF, five floors plus basement, Leadership in Energy and Environmental Design (LEED) Gold
  - **Belknap Village South:** Built in 2022, 129,798 SF, five floors plus basement, LEED Gold
  - **Herman & Heddy Kurz Hall:** Built in 2002, 96,355 SF, three floors
  - **Community Park:** Built in 2005, 98,359 SF, Four floors
  - **Bettie Johnson Hall:** Built in 1999, 155,919 square feet, four floors
- The Campus Recreation Capital Plan consists of a Facilities Conditions Assessment, Student Experience and Program Analysis, Phasing and Financial Modeling as well as an Improvement Plan of the following facilities:
- Student Recreation Center: Built in 2012, 128,000 SF, three floors, LEED Gold
- SGA Parkway Fields: Two outdoor football/soccer fields/kickball fields: renovated in 2005

1,669,005 SF
Total Square Footage

8 Months
Duration of Project

13 Buildings
Number of Buildings





The master planning process was divided into five primary phases, including Due Diligence/Discovery

Ameresco performed onsite Facility Conditions Assessments (FCA) between July 17 - 25, 2023 of over 1.5 millions square feet of real estate listed below:

Due Dilligence / Discovery

- 10 Residence Halls
- Student Activity Center
- Red Barn
- Student Recreation Center
- Intramural Fields

These spatial and physical assessments help to determine the current campus standards which will establish a framework of parameters for future planning and costing efforts.

Crowdsourcing/Visioning

Orcutt | Winslow began this process with listening and learning about the community's experience within these spaces. A series of student and staff focus groups along with student surveys were organized and sent out.

Initial Recommendations

Through the analysis of the data sets collected, the Orcutt | Winslow team developed two comprehensive sets of recommendations pertaining to the physical facility conditions as well as the experiential qualities of the respective spaces.

Analysis & Validation

These recommendations are then used to develop and inform a financial model to obtain an refined idea of the cost feasibility of these improvements over a specified timeframe.

Final Deliverable

Through this process, the capital plan for each facility will include a Student Experience Improvement Recommendations (Facilities & Programs), the Current State of Facilities (FCI), FCI Improvement Recommendations, a Sustainability & LEED Improvement Plan as well as a Phasing & Financial Model.

Sample of Work

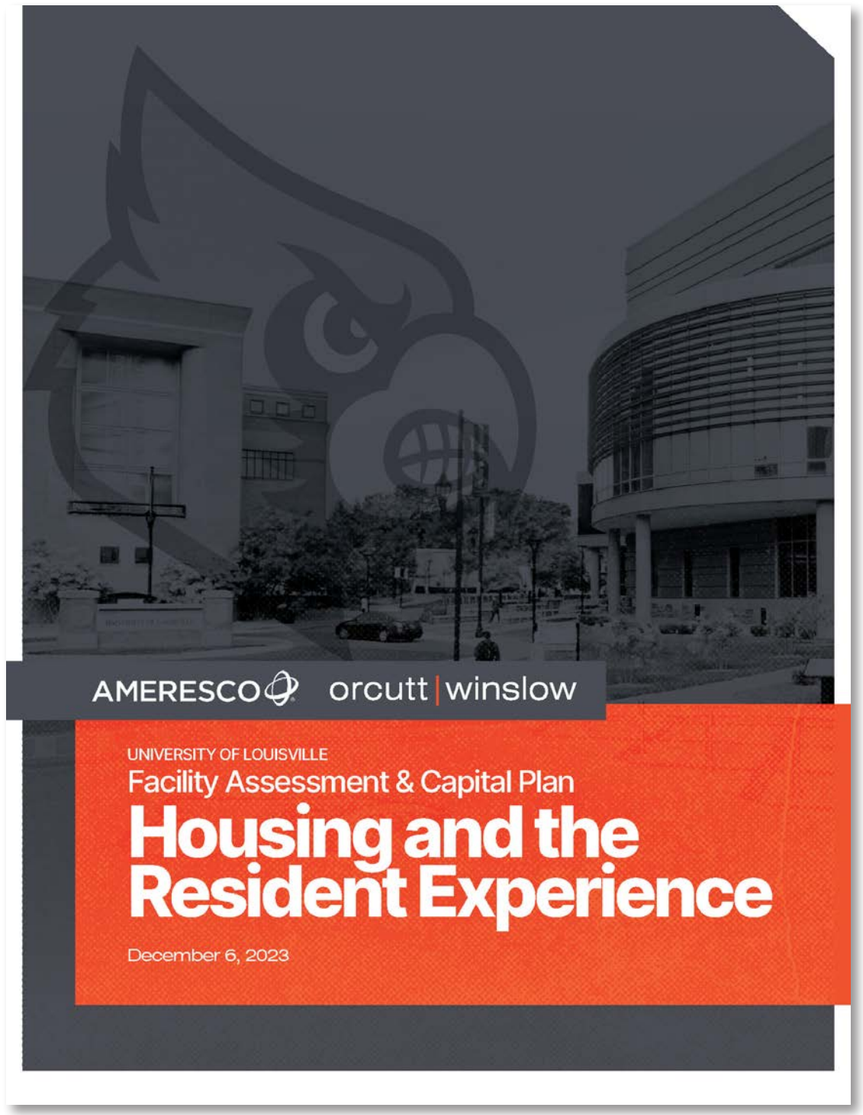
Facility Assessments & Capital Plan

University of Louisville

Facility Assessments & Capital Plan

Dated: December 2023

Prioritized Housing and the Resident Experience, Campus Recreation, and Student Activities



Facility Conditions Assessment

A facility conditions assessment is a comprehensive review of a facility's assets and their condition. These assessments are a standard method for establishing baseline information about the systems and components present in a new or existing facility. They provide a snapshot of how the various systems and components are operating at a given time and can be used as a tool for projecting future capital renewal costs.

For the purpose of this Capital Plan, the University of Louisville partnered with Orcutt | Winslow, a prominent architectural firm, and Ameresco, the partner firm specializing in facilities conditions assessments. In June of 2023, experts from Ameresco conducted on-site facility evaluations to compile a detailed inventory of Louisville Hall, University Tower Apartments basement, Unitas Tower, Billy Minardi Hall, Denny Crum Hall, Belknap Village North, Belknap Village South, Herman & Heddy Kurz Hall and Community Park. Orcutt | Winslow assisted in analyzing and streamlining the collected data to provide a comprehensive facility conditions report.

FCI=

Estimated Cost of Repairs + Replacements

÷

Replacement Value

Facilities Conditions Index

A measure widely-used in the building industry to represent the physical condition of a given facility is the Facility Conditions Index (FCI). The FCI value is derived by taking the sum total of repair and replacement costs and dividing them by the facility's theoretical replacement value. The FCI, represented as a percentage, demonstrates how much of a facility's value is in deferral.

FCI	Rating
Above 30%	Critical
10% - 30 %	Poor
5%-10%	Fair
Below 5%	Good

FCI Recommendations

The industry standard guidelines for aligning FCI to overall conditions are outlined in the table at the left. Facilities nearing or exceeding a 30% FCI pose a higher potential risk for impact to operations and overall facility integrity.

65% Rule

A commonly referenced guideline in facility management is the 65% rule, which suggests that once the FCI exceeds 65%, it may be financially imprudent to continue investing in the building.

This rule serves as a threshold, indicating that a facility has reached a level of deterioration where ongoing investments may become increasingly costly and less cost-effective compared to the option of investing in a new structure or facility. Facilities with an FCI above 65% may experience diminishing returns on maintenance investments, leading decision-makers to reconsider their allocation of resources and potentially explore alternatives such as renovation, replacement, or relocation. It is important to note that the Facility Condition Index is one decision metric utilized in facility planning and should not indicate final disposition of a building on that value alone. Many other important factors must be considered when determining a point of demarcation of investments in buildings or portfolios. These typically include, but are not limited to, such things as stakeholder sentiment, functional adequacy, adaptation potential and historical significance. Owners should consider adopting their own thresholds based on these factors and available funds and alternatives to continued investment.

20-Year FCI Projections

The chart below features the measured Facility Conditions Index (FCI) values for each facility in 2023, and provides projections for each subsequent year over the next two decades,if the facilities remain untouched.

	Louisville Hall Residence Hall	Johnny Unitas Tower Residence Hall	University Towers Apartments (UTA)	Bettie Johnson Hall	Billy Minardi Hall	Kurz Hall	Community Park Residence Hall	Denny Crum Halll	Belknap Village North	Belknap Village South
Year Built	1990	1971	1966	2001	2003	2003	2006	2022	2021	2022
Renovation	N/A	2022 first floor	2022 first floor	2023	N/A	N/A	N/A	N/A	N/A	N/A
LEED Ranking	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Gold	Seeking Gold
Sq.Ft.	56,262	66,635	89,151	174,256	33,157	109,743	110,272	88,765	123,169	122,887
2023 FCI	19.83%	16.63%	16.01%	8.11%	5.63%	4.00%	2.56%	4.58%	0.00%	0.00%
2024 FCI	19.86%	17.15%	20.14%	8.11%	5.63%	4.00%	2.73%	4.58%	0.00%	0.00%
2025 FCI	23.65%	19.37%	22.52%	10.62%	6.36%	6.16%	3.65%	4.58%	0.00%	0.00%
2026 FCI	28.83%	20.53%	24.26%	19.94%	6.46%	6.16%	4.71%	4.58%	0.00%	0.00%
2027 FCI	29.35%	20.53%	25.18%	19.94%	7.45%	7.00%	4.71%	4.58%	0.00%	0.00%
2028 FCI	30.65%	27.75%	27.34%	20.40%	19.87%	17.02%	7.61%	4.58%	0.00%	0.00%
2029 FCI	30.65%	27.78%	27.43%	20.40%	19.87%	17.02%	7.61%	4.58%	0.00%	0.00%
2030 FCI	34.55%	32.49%	31.56%	23.27%	22.57%	20.08%	11.20%	4.58%	0.00%	0.00%
2031 FCI	34.55%	38.00%	37.06%	29.71%	22.57%	20.08%	18.74%	4.58%	0.22%	0.00%
2032 FCI	37.79%	40.53%	37.54%	32.95%	25.43%	21.26%	18.74%	4.59%	0.22%	0.22%
2033 FCI	37.79%	40.54%	37.54%	33.51%	31.37%	28.87%	18.78%	4.59%	3.46%	0.22%
2034 FCI	38.76%	41.11%	37.54%	34.08%	31.37%	31.15%	22.76%	7.83%	3.46%	4.03%
2035 FCI	42.25%	41.47%	39.09%	34.14%	33.95%	33.57%	24.30%	7.83%	3.46%	4.03%
2036 FCI	42.25%	46.89%	39.39%	34.14%	34.06%	33.57%	31.44%	7.83%	9.90%	4.03%
2037 FCI	42.68%	46.89%	39.73%	34.88%	35.43%	34.71%	31.44%	15.45%	9.90%	10.51%
2038 FCI	44.16%	46.91%	41.25%	40.92%	36.65%	36.08%	34.86%	15.45%	9.90%	10.51%
2039 FCI	44.16%	46.91%	41.25%	41.96%	41.85%	38.57%	34.86%	15.45%	9.90%	10.51%
2040 FCI	48.34%	46.92%	41.25%	41.96%	46.21%	39.12%	35.78%	15.45%	9.90%	10.51%
2041 FCI	48.39%	46.92%	41.25%	42.33%	47.25%	40.27%	35.78%	15.45%	11.17%	10.51%
2042 FCI	48.64%	47.34%	43.09%	42.33%	47.95%	40.64%	41.02%	16.50%	11.17%	11.76%

Current Replacement Value Total: $486,065,082

$28,068,437	$33,243,402	$44,476,364	$86,934,227	$16,541,629	$54,749,466	$55,013,378	$44,283,793	$61,447,536	$61,306,850

The following charts depict the impact on the Facility Condition Index of the continued expiration of systems and components over the next 20 years for the specified buildings. As components reach the end of their expected useful lives, the associated costs to address build upon the previous need and are reflected in the upward trending line indicating the condition is degrading over time (FCI percentage increasing). Two analyses have been performed to establish average funding levels to address expiring systems and components and thereby manage the condition to certain targets over the subject period.

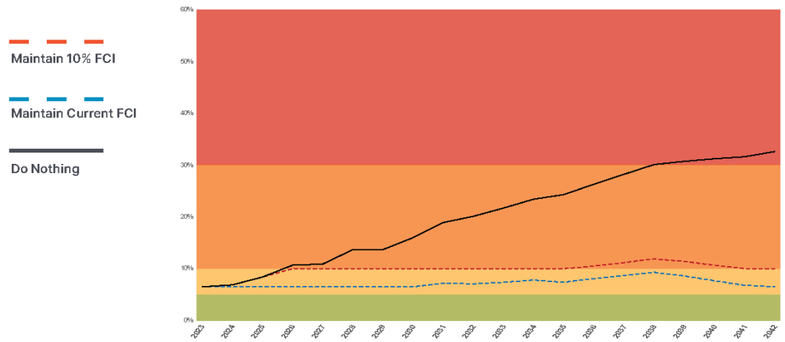
- Determine the average annual funding required to maintain the portfolio in its current condition over the subject period.
- Determine the average annual funding required to prevent the degradation of the portfolio beyond a 10% FCI by the end of the period.

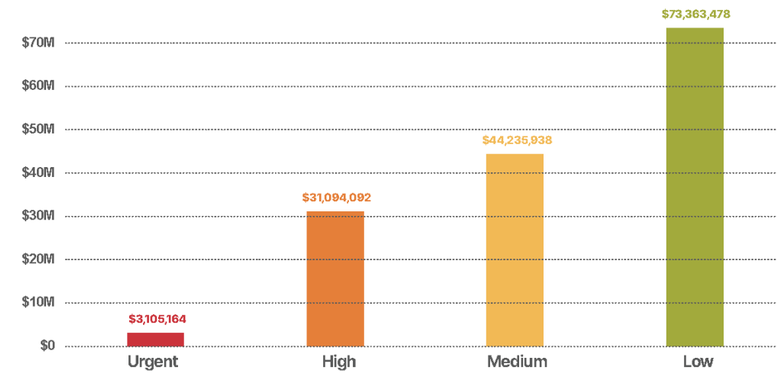
Housing Portfolio 20-Year FCI Projections

The chart below represents the FCI for all housing facilities over the next 20 years. The condition is currently in the fair range and becomes poor as indicated on the graph in 3 years. The condition of the facilities reaches a critical state in 15 years.

Theoretically, an average annual investment of approximately $6,394,353 towards expiring systems over the next 20 years will maintain the facilities current condition of 6.5% FCI. This projection is represented by the blue dashed line on the graph.

Conversely, an average annual investment of $5,543,739 over the next 20 years will maintain a 10% FCI, represented by the red dashed line on the graph.





Prioritization of Needs

Ameresco's facility condition assessments resulted in an inventory of building elements. They identified the age, type, functionality, and condition of the building components in each residence hall. A program called AssetPlanner© was then used to capture and calculate priority scores for each element. Priority scores are generated by the element's overall condition, urgency of action, expected useful life, deterioration rate, and other factors including accessibility concerns, life safety/code-related issues, risk of building shutdown, effect on security and impact to operational/energy savings. Priority scores can be used to determine a short-term course of action for addressing renewal requirements.

Priority Categories:

Urgent (priority score: 70+):
Work that should be performed within the next year to maintain facility integrity and occupant safety.

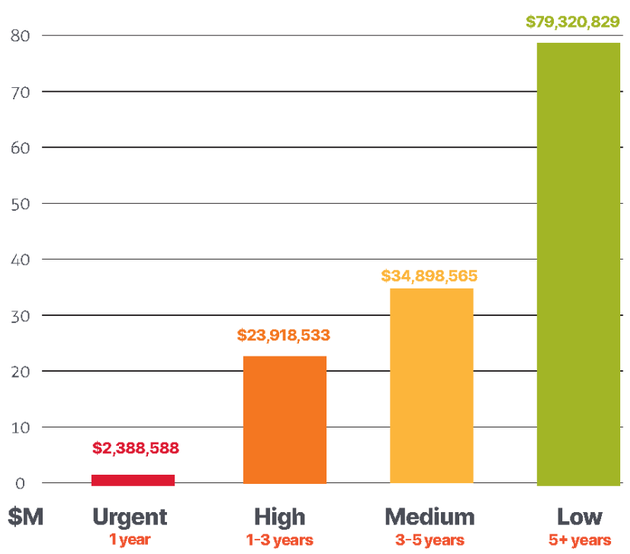
High (Priority score: 40-70):
Work that should be performed in the next 1-3 years.

Med (priority Score: 20-40):
Work that should be performed in the next 3-5 years.

Low (priority Score: 0-20):
Work that should be performed after 5 years or more. Includes elements that are not currently a concern but will exceed their useful life within the 20 year time frame of this report.

Cost By Priority

The chart below shows the total cost of University Housing needs in each priority category.



FCA Urgent and High Priority Costs:

Priority	Urgent	High
Bettie Johnson	$0	$8,908,060
Kurz	$0	$1,958,977
Community Park	$0	$1,334,790
Totals	$0	$12,201,827

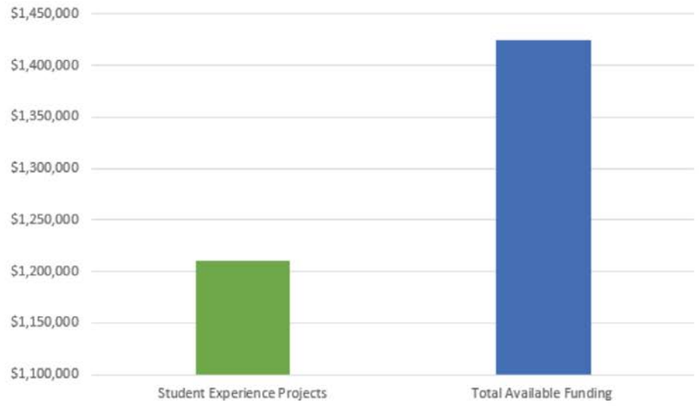
Overlapping Work:

Although no urgent priority actions need to be addressed in foundation owned housing, there are several high priority actions that overlap with student experience enhancement projects. Completing the student experience enhancement projects and overlapping high priority items simultaneously could result in up to $375,763 in savings. Potential savings for each facility are listed in the chart below.

Residence Halls	Bettie Johnson	Kurz Hall	Community Park	Totals
Urgent Priority	$0.00	$0.00	$0.00	$0.00
High Priority	$8,908,060	$1,958,977	$1,334,790	$12,201,827
Student Experience Projects	$451,560	$319,791	$439,020	$1,210,371
Total if Projects Completed independently	$9,359,620	$2,278,768	$1,773,810	$13,412,198
Total if Projects Completed in Conjunction	$9,002,965	$2,269,530	$1,763,940	$13,036,435
Savings if Projects Completed in Conjunction	$356,655	$9,238	$9,870	$375,763

FCA Urgent Priority Costs	$3,105,164
Student Experience Projects	$1,429,836
Sum of Projects	$4,535,000
Available Funding (reserves)	$15,136,968

Foundation Own Total Portfolio



05/20/2009 - 12/24/2009
7 months
PROJECT DATES

Vispi Karanjia, Saravanan Bala
STAFF ASSIGNED

Dr. Danelia Portillo, Superintendent
ph: 602.243.4800
danelia.Portillo@rsd.k12.az.u
CLIENT PROJECT MANAGER

Sample of Work

Long Range Space

Roosevelt Elementary School District

Dated: September 24, 2009
Last Revised: 5.1.13
Prepared By: The Orcutt Winslow Partnership

Example: Space Utilization at Each Campus

No.	School Name	Grade	Year Built	Site Acre	School S.F.	Actual Enrollment 2008	Maximum Capacity CRms x 20 students	Student Enrollment & Demographic report 2008-09	2013-14	2017-18	High	Low	Total Classroom Spaces Not Used	Used	Total	Student /CRm Ratio	Site Improvements Required	Estimated Cost of Site requirements	Building Improvements Required	Estimated Cost of Building requirements
2	Cesar Chavez	KG-8G	1995	10	78,100	546	760	510	475	465	510	465	4	34	38	14				
																	•None		•Carpeting (BR-FY08/09)	$ 188,000
																			•Special System (BR-FY09/10)	$ 44,000
										-45										$ 232,000
3	P.L.JULIAN	~~4G-8G~~	~~1948~~	~~10~~	~~60,412~~	321	660	634	658	651	661	634	6	27	33	10				
	M.L.King	K-8	2011	10	65,000	320														
					13,000	641				-159							•Modify parking/parent drop-off	$ 500,000		
	(Student Enrollment																•Sidewalk	$ 25,000	•Restrooms ADA Access	$ 500,000
	is Julian & King)																•Elec Service (BR-FY08/09)	$ 52,000	•New HVAC campus wide (BR-FY08/09)	$ 300,000
																	•Termite treatment	$ 60,000	•New Roofing campus wide (BR-FY08/09)	$ 300,000
																	•Baseball field relocation and fencing	$ 50,000	•Classroom Lighting	$ 300,000
																			Phase 1:Master Plan/Convert Julian from 5G-8G to K-8	
																			Phase 2: Classroooms	
																		$ 187,000		$ 1,400,000
4	Sunland	KG-8G	1953	10	60,412	622	780	547	602	593	602	547	1	38	39	16				
																	•Campus wide security fencing.	$ 100,000	•Campus wide replace brick veneer @ Cols	$ 75,000
																	•Replace flood irr w/ Spkler Sys	$ 500,000	•Window treatment (BR-FY08/09)	$ 200,000
																	•Special System (BR-FY08/09) BY DISTRICT	$ 250,000	•Replace drinking fountains to be ADA compliant	$ 15,000
																		$ 250,000	•Upgrade Elec service BY DISTRICT	$ 250,000
																		$ 125,000	•Replace sealants at wall joints	$ 20,000
																		$ 75,000	•Roof and HVAC replacement (BR-FY08/09) DIST	$ 750,000
																		$ 35,000	•Replace carpet and VCT. BY DISTRICT	$ 450,000
																			•Upgrade Restrooms to be ADA compliant	$ 250,000
																			•Door hardware to be ADA compliant	$ 500,000
										+46								$ 1,335,000		$ 2,510,000
5	Sierra Vista	KG-8G	1955	10	53,238	343	680	412	403	393	412	382	5	29	34	10				
	Move to T.G Barr																•Resurface asphalt parking lot	$ 100,000	•Library masonry piers/canopy repairs	$ 20,000
																	•Campus wide security fencing.	$ 250,000	•Replace sealants at wall joints	$ 15,000
																	•Separate Parent/Bus drop off	$ 500,000	•Review Sp Sys conduits to be enclosed	$ 50,000
																	•Replace Playgrd Equip	$ 75,000	•Windows @ Admin?	$ -
																	•Replace flood irr w/ Spkler Sys	$ 125,000	•Add accessiblity at door ways in Classrooms	$ 75,000
																	•Fire dept access inadequate	$ 250,000	•Upgrade Elec service	$ 250,000
																	•Elec upgrades for Classroom Bldgs (BR-FY08/09)	$ 50,000	•HVAC and Roofing replacments (BR-FY08/09)	$ 550,000
																			•Door hardware/Restroom to be ADA compliant	$ 185,000
																			•Refinish or replace wood soffit	$ 75,000
																			•Repair conc stem walls below metal panels	$ 15,000
										-19								$ 1,350,000		$ 1,235,000
6	Valley View	KG-8G	1955	10	52,306	600	780	566	617	670	670	566	0	39	39	15				
		Gym	2011		13,000												•Leveling of concrete at walkways	$ 50,000	•Roof and HVAC replacement (BR-FY08/09) DIST	$ 500,000
																	•Cameras for security/Sp Systems (BR-FY08/09)	$ 250,000	•Restroom upgrades, ADA accessibility	$ 15,000
																	•Flood irrigation v/s sprinklers	$ 110,000	•Flooding of classrms in last Building/wing.	$ 500,000
																	•Basketball courts flood.	$ 125,000	•Staff restrooms needs replacement. Not ADA.	$ 125,000
																	•Resurface Asphalt areas	$ 75,000	•Staff restrooms replace wood doors.	$ 20,000
																	•Replace windows	$ 100,000	•Carpet (BR-FY08/09) BY DISTRICT	$ 7,500
																				$ 75,000
										+94								$ 710,000		$ 1,242,500
7	Jorgensen	KG-8G	1957	10	52,441	581	900	641	630	626	646	623	0	45	45	13				
										-15							•Resurface asphalt parking lot	$ 100,000	•Exit and emergency lights missing	$ 10,000
																	•Separate Parent/Bus drop off	$ 500,000	•Upgrade Restrooms to be ADA compliant	$ 500,000
																	•Replace flood irr w/ Spkler Sys inside courts	$ 125,000	•Door hardware to be ADA compliant	$ 185,000
																	•Security fencing at East and South side.	$ 250,000	•Surfacing/Carpet (BR-FY08/09)	$ 75,000
																	•Campus wide security cameras and alarm	$ 110,000		
																	•Conc sidewalk repairs	$ 25,000		
																	•Sidewalks/dirt leveling and repairs.	$ 25,000		
																	•Playground structure broken	$ 50,000		
																	•Basketball hoops leaning need replacement	$ 20,000		
																	•Landscaping at older portable location	$ 25,000		
																		$ 1,230,000		$ 770,000
8	Brooks Academy	KG-8G	1957	8.16	52,441	488	740	570	629	626	631	561	1	36	37	13				
										+56							•Sidewalks/dirt leveling and repairs.	$ 25,000	•Restroom at Café remodeled entirely. DONE BY	$ 500,000
																	•Asphalt play area around PE portable.	$ 75,000	•Stage curtains needs replacement. DONE BY DIS	$ 25,000
																	•Irrigation System @ front of the school.	$ 275,000	•Ceiling/lighting in Cafe need to be replaced. DON	$ 20,000
																	•Conc sidewalk to be replaced/grinded down.	$ 25,000	•Carpet needs to be replaced in School. DONE BY	$ 250,000
																	•Over head Special System wiring relocated. DIST	$ 25,000	•Water fountains not working	$ 15,000
																	•Resurface Asphalt parking lot.	$ 10,000	•Some fascia panels need to be replaced.	$ 30,000
																	•Security fencing at South & West of campus.	$ 250,000	•Door hardware/Restrooms not ADA compliant.	$ 185,000
																	•Upgrade Elec services. DISTRICT.	$ 55,000	•Upgrade Site and Bldg Elec. BY DISTRICT	$ 500,000
																		$ 75,000	•Roof and HVAC replacement (BR-FY08/09) BY D	$ 500,000
																		$ 250,000	•Exterior high Windows at Classrooms ?	$ -
																		$ 50,000	•Repair conc base at Cols	$ 100,000
																			•Sealants at wall joints	$ 25,000
																		$ 1,115,000		$ 2,150,000
9	Rose Linda	KG-8G	1962	10	52,095	638	820	612	612	648	648	610	3	38	41	16				
		Gym	2012		13,000					+36							•Inadequate parking/parent drop-off	$ 500,000	•HVAC replacement. Done	$ -
																	•Separate Parent/Bud drop off	$ 500,000	•Roofing replacement (BR-FY08/09) BY DISTRIC	$ 300,000
																	•Security Fencing between park and school	$ 250,000	•Restrooms ADA Access	$ 450,000
																	•Grading @Classrm Building & Cafe	$ 100,000		$ 750,000
																	•Electrical upgrades @ SES. BY DISTRICT.	$ 125,000		$ 500,000
																				$ 300,000
																		$ 1,475,000		$ 2,300,000
11	M.L.King	KG-3G	1962	9.8	42,795	320	480	See P.L.Julian at No 3.					2	22	24	13				
	(Student Enrollment	PreK	2011														•May need SES expansion for new bldgs	$ -	•Remodel Admin. Curr is to small.	$ -
	is with Julian No 3)																•Admin relocated for access/security	$ 700,000	•Restrooms ADA Access	$ 500,000
																	•Security fencing required.	$ 125,000	•Classroom Lighting	$ 300,000
																	•Parent drop off area inadequate	$ 500,000	•Roof and HVAC replacement (BR-FY08/09)	$ 600,000
																			•King converted to a Head Start Pre-School	$ 1,000,000
																		$ 1,325,000		$ 2,400,000

Long Range Space Utilization & Capital/Bond Planning

Bond Project Cost & Tracking Sheet

Roosevelt Elementary School District

Dated: September 24, 2009

Dated: August 21, 2008

Last Revised: 5.1.13

Example: Bond Project Cost & Tracking Project Budgets

	Bond Sale #1 FY 2008	Bond Sale #2 FY Mar 2009	Bond Project Totals	AdjacentWays Funds 2008-2012	Project Total Funds 2008-2013	Costs from M&O Budget 2009-2010	Cost from Capital Budget 2009-2010
Available Funds	$ 20,000,000	$ 39,000,000	$ 59,000,000	$7,948,304	$ 66,948,304	$3,500,000	$ 1,000,000
Funds carried forward from Bond Sale #1		$ 1,107,270					
Bond Sale Cost (1.5%) or Actual Attorney costs	$ 41,391	$ 84,529	$ 125,920	$ -	$ 125,920	$ -	$ -
Bond Administration	$ -	$ 180,901	$ 180,901	$ -	$ 180,901		
Additional Bonding Capacity Available (2010) $ 1,000,000							
Project Category:							
New Construction total ($24,600,000)+$5mil= $29,600,000	$ 12,152,216	$ 17,421,085	$ 29,573,301	$5,492,896	$ 34,865,701	$ -	$ 96,527
~~New School on West Side Ph 1 & 2~~	~~$ -~~	~~$ 19,913~~	~~$ 19,913~~	~~$ -~~	~~$ 19,913~~		
CO Greenfield Gymnasium, landscaping, Firelane, painting	$ 2,420,493	$ -	$ 2,420,493	$ 261,343	$ 2,681,836		
Amy Houston 8 Classroom Addtn, parking lot, painting, Firelane	$ 1,742,016	$ -	$ 1,742,016	$ 357,389	$ 2,099,405		
Campbell 6 Gifted Classroom and Band Room Addition	$ 1,708,812	$ -	$ 1,708,812	$ 168,896	$ 1,877,708		
Bernard Black 6 Gifted Classroom & Comp Lab Addition	$ 1,427,065	$ -	$ 1,427,065	$ 47,094	$ 1,474,159		
Food Service Warehouse	$ -	$ -	$ -	$2,000,000	$ 2,000,000		
Valley View Gymnasium	$ 2,530,653	$ -	$ 2,530,653	$ 445,960	$ 2,976,613		
Valley View Classroom Building Design upto 100% Cd's) CC $2.25mil	$ -	$ 79,679	$ 79,679	$ 4,219	$ 83,898		
~~Replacement School~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~		
~~Sunland Windows~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~		
~~Potential Roselinda New Addition & Renovation~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~		
~~Jorgensen New Addition & Renovation & structural~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~		
~~Lassen New Addition & Renovation~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~		
~~Brooks New Addition & Renovation~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~		
~~Valley View 4 Classroom Addition~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~		
~~Bush Elem 4 Classroom Addition~~	~~$ 21,564~~	~~$ -~~	~~$ 21,564~~	~~$ -~~	~~$ 21,564~~	$ -	
Fence @ S.West $53K, Julian $109K, Bush $98K/106K, King $ 66K	$ 432,000	$ -	$ 432,000	$ -	$ 432,000		
Southwest 6 classroom Addition	$ 1,647,683	$ -	$ 1,647,683	$ 322,499	$ 1,970,182	$ -	
Barr includes (100K contg) (incl SRP $22,272)(AW= 917,114 +7182) OW: $13	$ -	$ 13,400,000	$ 13,400,000	$ 885,000	$ 14,285,000	$ -	
RCTC	$ -	$ 250,000	$ 250,000	$ -	$ 250,000	$ -	
King conversion to head start-preschool include roofs, restrooms	$ 221,930	$ 2,471,493	$ 2,693,423	$ 200,496	$ 2,693,423	$ -	$ 96,527
~~King C.O. to MCC~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~
~~King R.Rms and Misc upgrades C.O. to MCC Incl in Main Job was $ 400 C.O.~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~
~~King Landscape (cancelled.)~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~
~~King Roofs (Included) (HVAC by JohnsonControls $350K)~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	$ -	
Rose Linda Gymnasium	$ -	$ 1,100,000	$ 1,100,000	$ 800,000	$ 1,900,000		
Bond Audits	$ -	$ 100,000	$ 100,000	$ -	$ 100,000		
Site Acquisition total ($4,000,000)	$ -	$ -	$ -	$ -	$ -		
None	$ -	$ -	$ -	$ -	$ -		

Example: Space Utilization at Each Campus

Example: Bond Project Cost & Tracking Project Budgets

	Bond Sale #1 FY 2008	Bond Sale #2 FY Mar 2009	Bond Project Totals	AdjacentWays Funds 2008-2012	Project Total Funds 2008-2013	Costs from M&O Budget 2009-2010	Cost from Capital Budget 2009-2010
Available Funds	$ 20,000,000	$ 39,000,000	$ 59,000,000	$7,948,304	$ 66,948,304	$3,500,000	$ 1,000,000
Funds carried forward from Bond Sale #1		$ 1,107,270					
Bond Sale Cost (1.5%) or Actual Attorney costs	$ 41,391	$ 84,529	$ 125,920	$ -	$ 125,920	$ -	$ -
Bond Administration	$ -	$ 180,901	$ 180,901	$ -	$ 180,901		
Additional Bonding Capacity Available (2010) $ 1,000,000							
Project Category:							
New Construction total ($24,600,000)+$5mil= $29,600,000	$ 12,152,216	$ 17,421,085	$ 29,573,301	$5,492,896	$ 34,865,701	$ -	$ 96,527
Renovation and Reconstruction total ($30,900,000)-$2mil=$28.9mil	$ 6,215,581	$ 22,206,668	$ 28,422,248	$1,917,955	$ 30,340,203	$ 917,918	~~$ 800,000~~
Julian conversion from 6-8G to K-8 school. Ph 1 & 2 OW: 12,904,196	$ -	$ 11,700,000	$ 11,700,000	$ 710,648	$ 12,410,648	$ -	~~$ 400,000~~
~~T G Barr (Sierra Vista Merger) & Barr Gymnasium (Moved to new construction)~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ 400,000~~
Julian CMU wall	$ -	$ 109,073	$ 109,073	$ -	$ 109,073	$ -	$ -
School Improvements District wide projects TBD:							
(1) Lassen basketball courts: Carsen	$ 32,995	$ -	$ 32,995	$ -	$ 32,995	$ -	
(1aa) Lassen Parking lot Expansion: Ace Asphalt	$ -	$ 195,878	$ 195,878	$ -	$ 195,878	$ -	
(1aaa) Lassen Parking lot new: Woodruff	$ -	$ 169,552	$ 169,552	$ 149,998	$ 319,550	$ -	
(1a) Lassen Tuff Shed	$ -	$ 4,500	$ 4,500	$ 19,609	$ 24,109	$ 1,750	
(1b) Lassen Elec Upgrades	$ -	$ 15,394	$ 15,394	$ -	$ 15,394	$ 15,394	
(1b) Lassen Roofs	$ 312,496	$ -	$ 312,496	$ -	$ 312,496	$ -	
(1b) Lassen HVAC	$ 249,916	$ -	$ 249,916	$ -	$ 249,916	$ -	
(1) Lassen flooring	$ -	$ 8,660	$ 8,660	$ -	$ 8,660		
(1) Lassen Stage Curtain	$ -	$ 3,413	$ 3,413	$ -	$ 3,413		
(1b) Lassen Rest rooms	$ 148,571	$ -	$ 148,571	$ -	$ 148,571	$ -	
~~(1) Potential Lassen New Addition & Renovation~~		$ 39,740	$ 39,740	~~$ -~~	~~$ 39,740~~		
(1c) Lassen Painting	$ -	$ 56,127	$ 56,127	$ -	$ 56,127	$ -	
(2) Kennedy Landscaping Ph 1 interior courtyard: Woddruff	$ 117,848	$ -	$ 117,848	$ -	$ 117,848	$ -	
(2a) Kennedy Landscaping Ph 2 Woodruff exterior landscape	$ 426,976	$ 223,784	$ 650,760	$ -	$ 650,760	$ -	
(2a) Kennedy Flooring and stage curtain Norcon	$ 72,364	$ -	$ 72,364	$ -	$ 72,364	$ -	
(2a) Kennedy R.Rm remodel -Sky	$ 115,726	$ -	$ 115,726	$ -	$ 115,726	$ -	
(2a) Kennedy HVAC-Peublo	$ 390,373	$ -	$ 390,373	$ -	$ 390,373	$ -	
(2a) Kennedy Landscaping Ph 3- Woodruff Canopies	$ 31,730	$ -	$ 31,730	$ -	$ 31,730	$ -	
(2a) Kennedy Kerney & parking lot AW	$ 50,033	$ -	$ 50,033	$ 188,676	$ 238,709	$ 51,635	
(2a) Kennedy bus Ent/exit	$ -	$ -	$ -	$ 14,341	$ 14,341		
(2a) Kennedy Site design	$ -	$ -	$ -	$ 5,000	$ 5,000		
(3) Julian Elec Upgrades	$ 1,722	$ 4,950	$ 6,672	$ -	$ 6,672	$ 1,722	
(4) Sunland Elec Upgrades	$ 30,602	$ 35,483	$ 66,085	$ -	$ 66,085	$ 69,888	
(4) Sunland Roofs/HVAC	$ -	$ 646,410	$ 646,410	$ -	$ 646,410	$ -	
(4a) Sunland paint school, Parking lot, concrete-SDB	$ -	$ 606,174	$ 606,174	$ 118,886	$ 725,060	$ -	
(4) Sunland Landscaping	$ -	$ 37,354	$ 37,354	$ -	$ 37,354	$ -	
(4) Sunland Play grd equip	$ -	$ 3,790	$ 3,790	$ -	$ 3,790	$ -	
(4) Sunland structural repairs (SR)	$ -	$ 70,375	$ 70,375	$ -	$ 70,375	$ -	
(4b) Sunland Windows & blinds (moved with remodel $ 239,843)	$ -	$ 302,922	$ 302,922	$ -	$ 302,922	$ -	
(5) Sierra Vista Elec. Upgrades	$ 16,810	$ -	$ 16,810	$ -	$ 16,810	$ 16,811	
~~(5) Sierra Vista Roof/HVAC ($650K) Temp on HOLD~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	
~~(5) Sierra Vista Bathroom remodel ($250K) Temp on HOLD~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	
~~(5) Sierra Vista Concrete ($100K) Temp on HOLD~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	
(5) Sierra Vista OW Design fees	$ 67,942	$ -	$ 67,942	$ -	$ 67,942	$ 67,942	
(6) Valley View Elec Upgrades, Kerney	$ 46,214	$ -	$ 46,214	$ -	$ 46,214	$ 46,214	
(6) V.View Carpet	$ 8,537	$ -	$ 8,537	$ -	$ 8,537	$ -	
(6) Valley View Bathroom remodel	$ -	$ 193,782	$ 193,782	$ -	$ 193,782	$ -	
(6) Valley View P/Lot	$ -	$ -	$ -	$ 80,846	$ 80,846	$ -	
(6) Valley View Structural repairs (SR)	$ -	$ 275,635	$ 275,635	$ -	$ 275,635	$ -	
(6) Valley View HVAC & Roofs	$ -	$ 650,982	$ 650,982	$ -	$ 650,982	$ -	
(7) Jorgensen Elec Upgrades	$ -	$ -	$ -	$ -	$ -	$ 37,097	
(7a) Jorgensen Bathroom remodel	$ 178,277	$ -	$ 178,277	$ -	$ 178,277	$ -	
~~(7a) Potential Jorgensen New Addition & Renovation & structural~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	
(7c) Jorgensen Emergency cost per Rudy (need proj description)	$ 37,097	$ -	$ 37,097	$ -	$ 37,097	$ -	
(7b) Jorgensen Painting	$ -	$ 81,504	$ 81,504	$ -	$ 81,504	$ -	
(8) Brooks Academy Elec	$ 83,550	$ -	$ 83,550	$ -	$ 83,550	$ 83,550	
(8) Brooks Academy Carpet	$ 30,032	$ -	$ 30,032	$ -	$ 30,032	$ -	
(8) Brooks Academy Restrooms Upgrades	$ 251,158	$ -	$ 251,158	$ -	$ 251,158	$ -	
(8) Brooks Academy Stage curtains	$ 11,496	$ -	$ 11,496	$ -	$ 11,496	$ -	
(8) Brooks Academy FireAlarm Upgrades	$ 71,513	$ -	$ 71,513	$ -	$ 71,513	$ 71,513	
~~(8) Brooks New Addition & Renovation ($ 1,000,000) ON HOLD~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	
(8) Brooks fencing	$ -	$ -	$ -	$ 14,156	$ 14,156	$ -	
(8) Brooks P.Lot	$ -	$ -	$ -	$ 102,434	$ 102,434	$ -	
(8a) Brooks Academy roofs. ~~(HVAC by JohnsonControls $350K)~~	$ -	$ 458,985	$ 458,985	$ -	$ 458,985	$ -	
(9) Rose Linda Elec Upgrades	$ 18,550	$ -	$ 18,550	$ -	$ 18,550	$ 18,550	
(9a) Rose Linda Bathroom remodel	$ -	$ 172,790	$ 172,790	$ -	$ 172,790	$ -	
(9b) Rose Linda Master Plan OW $19,398	$ -	$ 11,448	$ 11,448	$ -	$ 11,448	$ -	
~~(9b) Rose Linda Landscape (moved w/ remodel)~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	
(9c) Rose Linda retention	$ -	$ 49,390	$ 49,390	$ -	$ 49,390	$ -	
(9) Rose Linda Structural repairs (SR)	$ -	$ 62,041	$ 62,041	$ -	$ 62,041	$ -	
~~(9d) Rose Linda Gymnasium moved to new projects~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	$ -	
(10) Barr Elec Upgrades	$ 10,879	$ -	$ 10,879		$ 10,879	$ 10,879	
(11) Amy Houston flooring Upgrades Norcon	$ 30,353	$ -	$ 30,353	$ -	$ 30,353	$ -	
(11a) Amy Houston Elec-Kerney	$ 39,800	$ -	$ 39,800	$ -	$ 39,800	$ 39,800	
(11b) Amy Houston Landscaping	$ 121,124	$ 290,375	$ 411,499	$ -	$ 411,499	$ -	
(11c) Amy Houston Roofs. ~~(HVAC by Johnson Controls $ 75K)~~	$ -	$ 391,217	$ 391,217	$ -	$ 391,217	$ -	
(12) Greenfield Elec Upgrades	$ 77,068	$ -	$ 77,068	$ -	$ 77,068	$ 77,068	
(12) Greenfield Parking	$ -	$ -	$ -	$ 89,204	$ 89,204		
~~(12a) Greenfield Landscaping~~	$ -	$ 55	$ 55	$ -	$ 55	~~$ -~~	
~~(12b) Greenfield Conc Firelane~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	$ -	$ -	
~~(12b1) Greenfield Sc Labs~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	
(12c) Greenfield roofs. ~~(HVAC by Johnson Controls $350K)~~	$ 400,745	$ 458,103	$ 858,848	$ -	$ 858,848	$ -	
(13) Conchos Elec Upgrades Kerney	$ 15,469	$ -	$ 15,469	$ -	$ 15,469	$ 15,469	

Long Range Space Utilization & Capital/Bond Planning

Bond Project Cost & Tracking Sheet

Roosevelt Elementary School District

Dated: August 21, 2008
Dated: September 24, 2009
Last Revised: 5.1.13

Example: Bond Project Cost and Tracking Project Budgets

	Bond Sale #1 FY 2008	Bond Sale #2 FY Mar 2009	Bond Project Totals	AdjacentWays Funds 2008-2012	Project Total Funds 2008-2013	Costs from M&O Budget 2009-2010	Cost from Capital Budget 2009-2010
Available Funds	$ 20,000,000	$ 39,000,000	$ 59,000,000	$7,948,304	$66,948,304	$3,500,000	$ 1,000,000
Funds carried forward from Bond Sale #1		$ 1,107,270					
Bond Sale Cost (1.5%) or Actual Attorney costs	$ 41,391	$ 84,529	$ 125,920	$ -	$ 125,920	$ -	$ -
Bond Administration	$ -	$ 180,901	$ 180,901	$ -	$ 180,901		
Additional Bonding Capacity Available (2010) $ 1,000,000							
Project Category:							
(13) Conchos Flooring Norcon	$ 35,256	$ -	$ 35,256	$ -	$ 35,256	$ -	
(13) Conchos Sinks/Fountains Greniner	$ 15,084	$ -	$ 15,084	$ -	$ 15,084	$ -	
(13) Conchos siding and paint Woodruff	$ 14,816	$ -	$ 14,816	$ -	$ 14,816	$ 14,816	
(13) Conchos paint ($85K)	$ -	$ 87,718	$ 87,718	$ -	$ 87,718	$ -	
~~(13) Conchos re-roof ($100K) HOLD~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	
(13) Conchos per TB email	$ -	$ -	$ -	$ -	$ -	$ 23,500	
(13) Conchos Landscaping ($146,321)	$ 135,492	$ -	$ 135,492	$ -	$ 135,492	$ -	
(13a) Conchos Bathroom remodel-Sky	$ 188,719	$ 91,110	$ 279,829	$ -	$ 279,829	$ -	
(14) Davis Elec Upgrades-Kerney	$ 29,840	$ -	$ 29,840	$ -	$ 29,840	$ 29,840	
(14) Davis Floor Upgrades-Norcon	$ 98,244	$ -	$ 98,244	$ -	$ 98,244	$ -	
(14) Davis Siding and paint-woodruf	$ -	$ 51,302	$ 51,302	$ -	$ 51,302	$ 14,816	
(14) Davis Paint ($85K)	$ -	$ 92,001	$ 92,001	$ -	$ 92,001		
~~(14) Davis Reroof ($100K) HOLD~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	
(14) Davis RRm remodel-Sky	$ 224,674	$ -	$ 224,674	$ -	$ 224,674	$ -	
(14) Davis Landscape ($ 234,573)	$ 225,565	$ -	$ 225,565	$ -	$ 225,565	$ -	
(15) Bush Elec Upgrades	$ 14,292	$ -	$ 14,292	$ -	$ 14,292	$ 14,292	
(15a) Bush Play grounds redo ($ 249,215) Ball fields ($ 249,948.48) AW	$ 295,603	$ 331,188	$ 626,791	$ 683	$ 627,474	$ -	
(15b) Bush Painting	$ -	$ 71,678	$ 71,678	$ -	$ 68,445	$ -	
(15b) Bush Norcon	$ 12,884	$ -	$ 12,884	$ -	$ 12,884	$ 12,884	
~~(15b1) Bush Restrooms ($250K) HOLD~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	
(15) Bush Bus dropoff	$ -	$ 233,871	$ 233,871	$ -	$ 233,871		
(15) Bush Structural repairs (SR)	**$ -**	**$ 144,767**	**$ 144,767**				
(15c) Bush Landscaping	$ -	$ 160,430	$ 160,430	$ -	$ 160,430	$ -	
(16) SouthWest Elec Upgrades, Kerney	$ 24,839	$ -	$ 24,839	$ -	$ 24,839	$ 24,839	
(16) SouthWest siding/Painting, Col repair, woodruff	$ 20,282	$ -	$ 20,282	$ -	$ 20,282	$ 20,282	
(16) Southwest Landscaping ($212,801K)	$ 88,920	$ 252,881	$ 341,801	$ -	$ 341,801	$ -	
(16) Southwest Structural repairs (SR)	**$ -**	**$ 129,198**	**$ 129,198**	$ -	$ 129,198		
(16a) SouthWest Painting include w/ New addition	$ -	$ -	$ -	$ 5,918	$ 5,918	$ -	
(17) Bond coordination and planning for future	$ -	$ -	$ -	$ -	$ -	$ 5,000	
(18) Structural Evalution of all 22 campuses and Design fees OW and CTS	$ 36,685	$ 100,000	$ 136,685	$ -	$ 136,685	$ 22,285	
(18a) Athletic Evaluation of all 22 campuses & portable Eval	$ 9,000	$ -	$ 9,000	$ -	$ 9,000	$ 10,500	
(18b) Site Plan/CAD files for all 22 campuses	$ -	$ 42,000	$ 42,000	$ -	$ 42,000	$ 42,000	
(18c) Sustainable Sc Park Master Plan on 30 Acres	$ -	$ 19,659	$ 19,659	$ -	$ 19,659	$ 19,659	
(18) Structural Evalution #1-Portables	$ 2,170	$ -	$ 2,170	$ -	$ 2,170	$ 1,935	
(18) Structural Evalution #2-CTS portable floors	$ -	$ 235	$ 235	$ -	$ 235	$ 235	
(18) Structural Evalution #3-??? Gym cracks?	$ -	$ 14,400	$ 14,400	$ -	$ 14,400	$ 14,400	
(18) Miscl fees for Painting oif schools Lump Sum for 22 schools	$ 24,500	$ 14,250	$ 38,750	$ -	$ 38,750	$ -	
(18) Bond planning	$ 5,000	$ -	$ 5,000	$ -	$ 5,000	$ -	
(18) Applied Eco demographic report	$ 9,170	$ -	$ 9,170	$ -	$ 9,170	$ -	
(18) Freezer sensor	$ 16,261	$ -	$ 16,261	$ -	$ 16,261	$ 16,261	
(18) Kerney	$ 3,369	$ -	$ 3,369	$ -	$ 3,369	$ 3,369	
(18) Generator for D.O.	$ -	$ 77,000	$ 77,000	$ -	$ 77,000	$ -	
(18) Sc Blg and Warehouse Design Fees	$ -	$ -	$ -	$ -	$ -	$ -	
(18) Fire Sprinkler at various schools replace heads-Duplicate	$ -	$ 28,000	$ 28,000	$ -	$ 28,000	$ -	
(19) Campbell Painting School w/ new addition	$ -	$ -	$ -	$ -	$ -	$ -	
(19) Campbell Civil ugrades /Playground (cc: $ 25,221 Apvd)	$ 104,250	$ 29,526	$ 133,776	$ -	$ 133,776	$ -	
(19a) Campbell HVAC	$ 299,159	$ -	$ 299,159	$ -	$ 299,159	$ -	
(21) King Landscape (Woodruff cc: $ 227,604)	$ -	$ 224,769	$ 224,769	$ -	$ 224,769	$ -	
(21) King Prog roofing	$ 87,412	$ -	$ 87,412	$ -	$ 87,412	$ -	
(21) King Structural repairs	**$ -**	**$ 51,014**	**$ 51,014**	$ -	$ 51,014	$ -	
(21c) King Parking Lot expansion	**$ -**	**$ 25,000**	**$ 25,000**	**$ 250,000**	**$ 275,000**	$ -	
(22) Barr-Kerney-Duplicate	$ -	$ -	$ -	$ -	$ -	$ -	
(23) Bernard Black Kerney	$ 2,295	$ -	$ 2,295	$ -	$ 2,295	$ -	
(23) Bernard Black Landscape (cc: 34,062K)	$ 105,806	$ 33,687	$ 139,493	$ -	$ 139,493	**$ -**	

	Bond Sale #1 FY 2008	Bond Sale #2 FY Mar 2009	Bond Project Totals	AdjacentWays Funds 2008-2012	Project Total Funds 2008-2013	Costs from M&O Budget 2009-2010	Cost from Capital Budget 2009-2010
Available Funds	$ 20,000,000	$ 39,000,000	$ 59,000,000	$7,948,304	$66,948,304	$3,500,000	$ 1,000,000
Funds carried forward from Bond Sale #1		$ 1,107,270					
Bond Sale Cost (1.5%) or Actual Attorney costs	$ 41,391	$ 84,529	$ 125,920	$ -	$ 125,920	$ -	$ -
Bond Administration	$ -	$ 180,901	$ 180,901	$ -	$ 180,901		
Additional Bonding Capacity Available (2010) $ 1,000,000							
Project Category:							
~~(24) Chavez Carpet ($150K) HOLD~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	
(24) Chavez Sprinkler heads	$ 18,436	$ -	$ 18,436	$ -	$ 18,436	$ -	
(24) Chavez Landscape ($89,449K)	$ -	$ 88,479	$ 88,479	$ -	$ 88,479	$ -	
(24) Chavez roof ($250K)	$ -	$ 250,000	$ 250,000	$ -	$ 250,000	$ -	
(24) Chavez Sidewalk	$ -	$ -	$ -	$ 30,347			
(24) Chavez Extend exit lane	$ -	$ -	$	$ 9,320			
(24) Chavez Painting	$ -	$ 60,098	$ 60,098				
(24) Chavez Electrical	$ -	$ 24,092	$ 24,092				
(24) Chavez Chiller	$ -	$ 30,000	$ 30,000	$ -	$ 30,000	$ -	
(25) Cameras for all schools	$ -	$ 1,766,707	$ 1,766,707	$ -	$ 1,766,707	$ -	
(20) Pastor Painting OW 91,196	$ 257,228	$ -	$ 257,228	$ -	$ 257,228	$ -	
(20a) Pastor HVAC	$ 312,362	$ -	$ 312,362	$ -	$ 312,362	$ -	
(20) Pastor Classroom AW w/ DLR	$ -	$ -	$ -	$ 107,995			
(20) Pastor Roof	**$ -**	**$ 350,000**	**$ 350,000**	$ 19,894			
(20b) Pastor Elec Upgrades	$ -	$ 1,722	$ 1,722	$ -	$ 1,722	$ 1,722	
District Vehicles ($ 500,000)	**$ 483,542**	$ -	**$ 483,542**	$ -	**$ 483,542**		
Balance Unused Bond Contingency 1st Bond Sale (1.5%):	$ -	$ -	$ -	$ 0	$ 0	$ -	$ -
Balance Unused Bond Contingency 2nd Bond Sale (1.5%):	$ -	$ -	$ -	$ 0	$ 0	$ -	$ -
Balance Unused Bond/Adjacent Ways Funds:	$ 1,107,270	$ 214,088	$ 214,088	**$ 537,453**	**$ 751,541**	**$2,582,082**	**$ 200,000**
Total Funds Remaining carried forward :	**$ 1,107,270**	**$ 214,088**	**$ 214,088**	**$ 537,453**	**$ 751,541**	**$2,582,082**	**$ 200,000**
BUDGET CUT BACK TOTAL:							

Long Range Space Utilization & Capital/Bond Planning

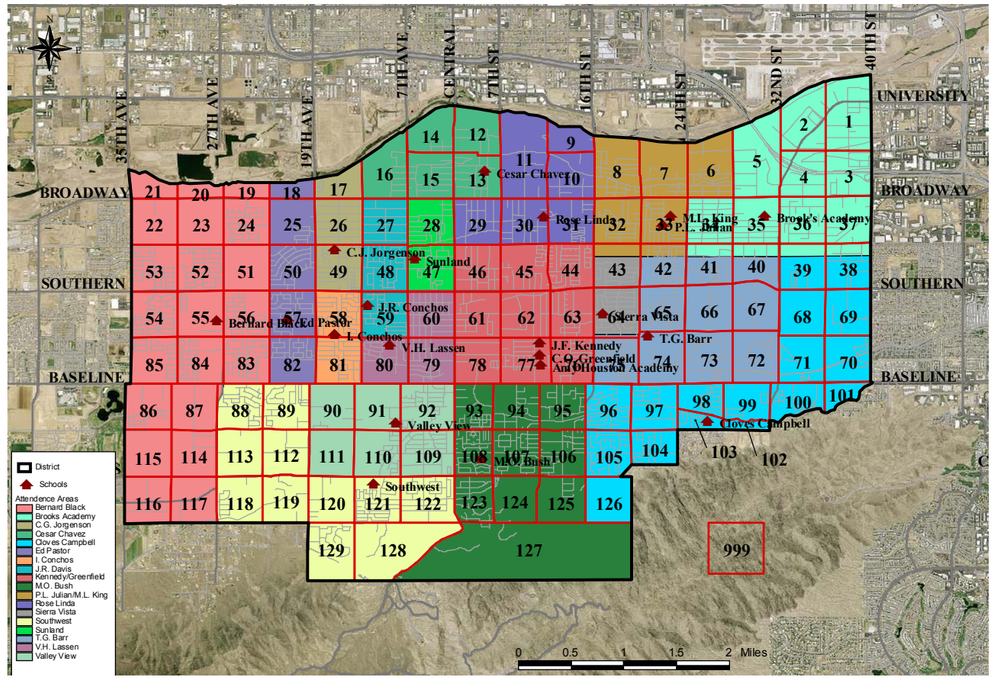
Example: Demographic Reports - Applied Economics

Projected Enrollment by Current Attendance Area (2007/08 - 2020/21)

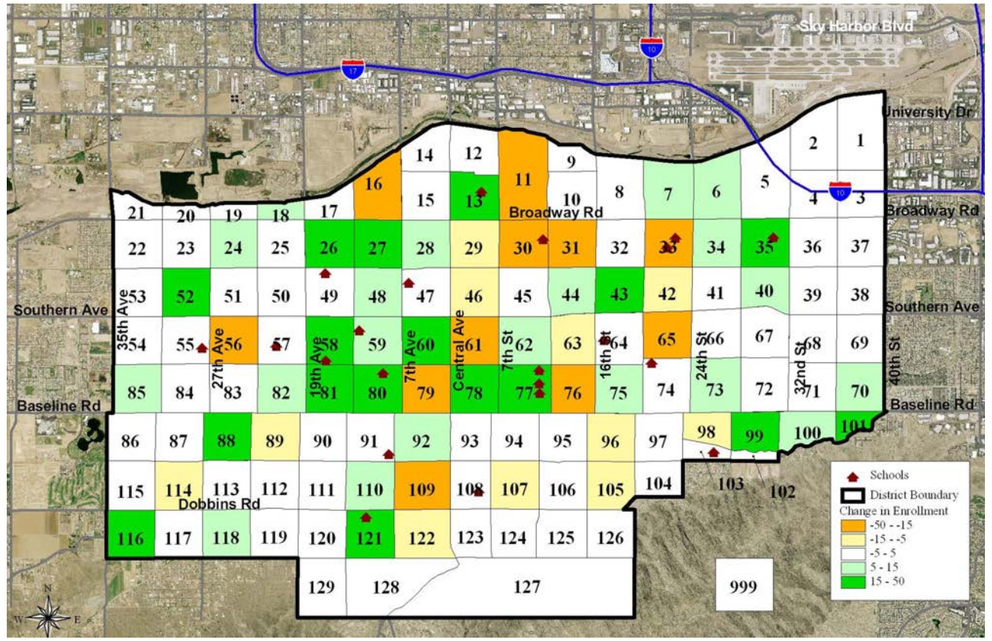
Attendance Area / ID		2007/08	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2020/21	2010/11-2015/16	2010/11-2020/21
Cesar Chavez	2	**514**	**420**	405	410	410	418	422	455	2	33
Julian & King	3,11	**644**	**438**	423	414	415	412	409	435	-29	25
Sunland	4	**542**	**486**	482	476	488	498	504	529	18	24
Sierra Vista	5	**425**	**271**	278	285	284	289	297	338	26	41
Valley View	6	**569**	**514**	506	509	507	518	524	590	10	65
Jorgensen	7	**659**	**543**	536	551	552	557	569	615	26	47
Brooks Academy	8	**561**	**445**	447	459	464	471	482	522	37	39
Rose Linda	9	**631**	**569**	546	539	524	530	535	555	-34	21
Barr	12	**445**	**420**	411	414	415	434	450	495	30	45
Lassen	13	**695**	**580**	579	576	584	610	623	673	43	50
Kennedy & Greenfield	14,15,16	**1,507**	**1,272**	1,235	1,256	1,276	1,299	1,318	1,433	46	115
Conchos	17	**535**	**409**	417	424	439	438	449	560	40	111
Davis	18	**833**	**657**	648	660	669	684	696	777	39	81
Bush	19	**732**	**646**	640	645	645	651	650	746	4	96
Southwest	20	**590**	**495**	497	527	559	555	559	629	64	70
Pastor	21	**756**	**639**	644	642	654	659	678	776	39	98
Campbell	22	**548**	**455**	458	468	474	485	493	661	38	168
Bernard Black	23	**997**	**982**	964	968	992	1,014	1,070	1,174	88	104
Out of District	NA	**197**	**244**	235	240	243	237	238	257	-6	19
Total		**12,380**	**10,485**	10,352	10,465	10,594	10,760	10,966	12,218	481	1,252

Source: Roosevelt School District; Applied Economics, October 2010.
Bolding indicates actuals.

Current Attendance Areas



Geographic Distribution of Projected Student Change (2010/11 - 2015/16)



Fort Worth Independent School District

Facility Condition Assessment

Orcutt | Winslow is a partner in a joint venture that completed a comprehensive assessment for Fort Worth Independent School District's 18 middle schools, four 6th Grade Centers, four elementary schools and 12 high school auditoriums, totaling over three million square feet, both in terms of a traditional facility needs assessment as well as an education adequacy and equity analysis.

The Educational Adequacy and Equity Study was used to identify deficiencies in the instructional spaces compared to the District's Educational Specifications. Based on this analysis, our team developed conceptual master plans per campus which identified areas of renovation, additions, or replacement in order to right size the campus based on projected occupancy and to create more efficiently planned campuses in terms of space. This effort, combined with the findings from the facility needs assessment, allowed the team to develop probable costs per campus that included all soft costs and escalation projected over five years. Cost estimates were provided in part by the FCA team and a third party-cost estimator.

The team captured more than 20,000 records on the facility condition assessment, created a database for the records and then created a dashboard for the results. Additionally, our team created a facility equity report so the district could score between 1-24 on the least equitable facility to the most equitable facility. With the information captured on the assessment, FWISD was able to call for their next bond program.

This information was used to develop the needs and priorities for the District's November 2021 bond program valued at $1.49 billion.

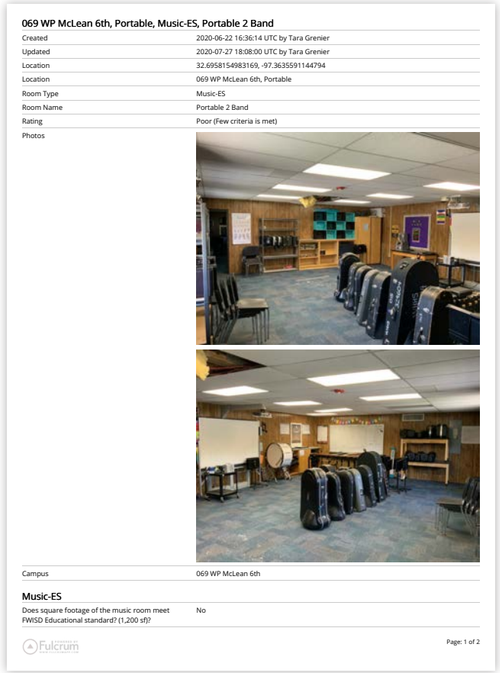
8 months
Project Management 2017 - Ongoing
PROJECT DATES

Tara Grenier
STAFF ASSIGNED

Dr. Kent Scribner, Retired Superintendent
ph: 602.565.5968
kentpscribner@gmail.com
CLIENT PROJECT MANAGER

3,000,000 SF
Total Square Footage

38 Schools
Number of Buildings



069 WP McLean 6th, Portable, Music-ES, Portable 2 Band

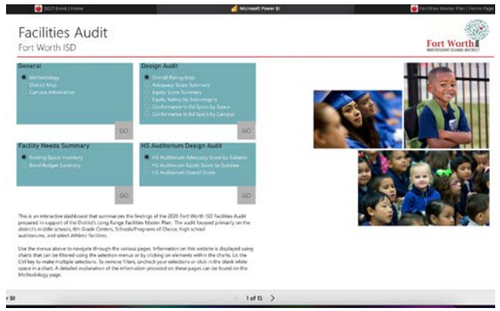
Created	2020-06-22 16:36:14 UTC by Tara Grenier
Updated	2020-07-27 18:08:00 UTC by Tara Grenier
Location	32.695815498316 9, -97.363559114479 4
Location	069 WP McLean 6th, Portable
Room Type	Music-ES
Room Name	Portable 2 Band
Rating	Poor (Few criteria is met)
Photos	
Campus	069 WP McLean 6th

Music-ES

Does square footage of the music room meet FWISD Educational standard? (1,200 sf)?	No

Fulcrum

Page: 1 of 2



Fort Worth Independent School District

Program Management

Orcutt | Winslow is a partner in a joint venture that is currently overseeing FWISD's 2017 Capital Improvement Bond Program which passed in November 2017 for $749M. The bond covers major renovations and additions to 14 of the District's comprehensive high schools, a new Pre-K – 5 Elementary School, major renovation to Young Men's Leadership Academy, and other miscellaneous small projects. Orcutt | Winslow serves in the Design Management Role overseeing the design of all 33 projects and 19 architects.

Our role is to ensure the assigned architects comply with the District's Educational Specifications and Technical Design Guidelines, scope of work, and budget. We work closely with the assigned Owner's Representatives of each project to ensure a successful completion of each project.

In the early stages of this bond implementation, we worked closely with the District's key administrators to validate the scope to budgets for each project, to prioritize the needs, to develop the District's High School Educational Specifications as well as update the District's Middle and Elementary Schools Educational Specifications to focus on Next Gen Learning spaces, and have redefined the District's FF&E specifications.

Saddle Mountain Unified School District

Facilities Master Planning & Bond Planning

Orcutt | Winslow was hired by SMUSD to assist in CIP and Master Planning of their 2019 Bond. We have been the District Architect for 10 years. Having worked with the District on several large and small projects, Orcutt | Winslow understands the campuses and District standards.

The Orcutt | Winslow team walked all of the schools with District Facilities team and identified projects based on:

- Technology
- Safety and Security
- Transportation
- New School and Additions to Existing Campuses
- Site and Building Improvements, Renovation, Remodel and Athletics

Each project identified was then prioritized as Priority #1, 2 or 3, based on importance and impact on Education, life and safety.

A bond steering committee was formed of District leadership, facilities, School Principal, Staff, and community members. This Bond committee prioritized the projects and recommended to the Governing Board the projects and cost for future Bond. This ensures grass root level participation in the process as well as support from the community in passing the bond measure. The committee members become the Districts advocates and participate in getting a positive message to the community at large.

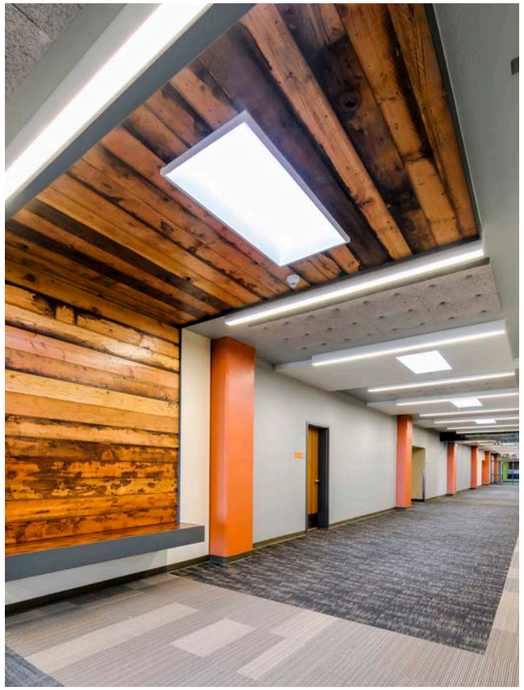
02/22/2019 - 08/22/2019
6 months
PROJECT DATES

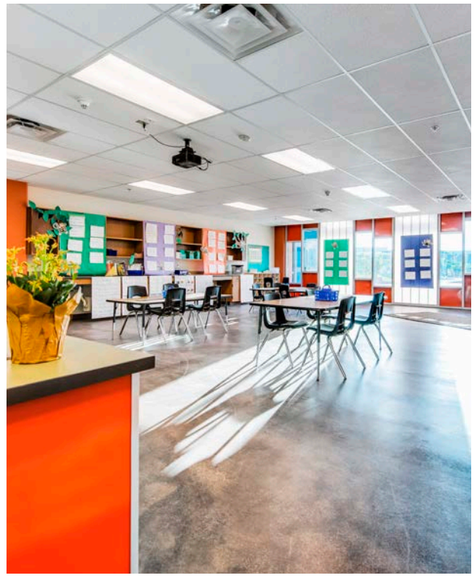
Vispi Karanjia, Saravanan Bala, Michael Sunberg
STAFF ASSIGNED

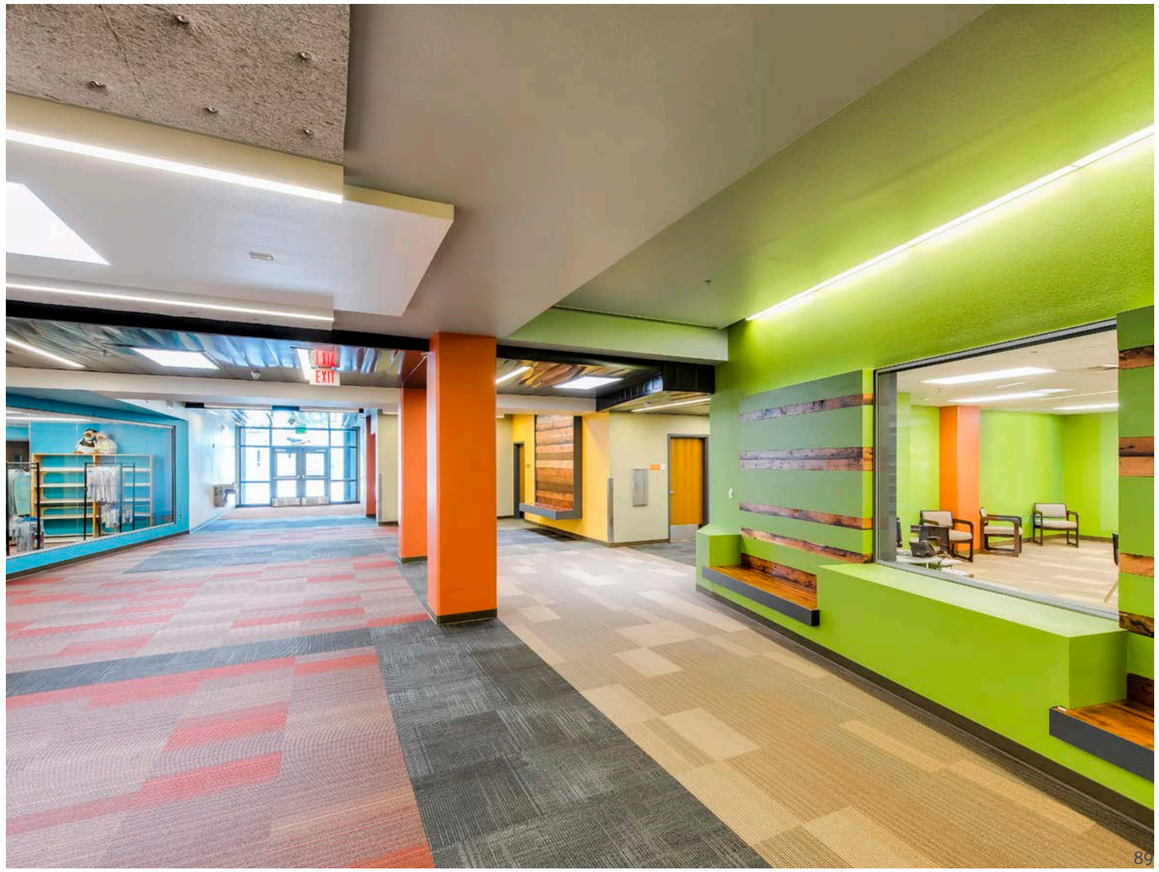
Dr. Michael Winters, Superintendent
ph: 602.463.8249
michael.winters@smusd90.org
CLIENT PROJECT MANAGER

1,000,000 SF
Total Square Footage

4 Schools
Number of Buildings







Subcontractor Information: Does this proposal include the use of subcontractors? Yes

If"Yes", consultant must:

g. Identify specific subcontractors and the specific requirements of this RFP for which each proposed subcontractor will perform services.

h. Provide the same information for any proposed subcontractors as requested in the 2.1 Firm Overview

1. References as specified above must be provided for any proposed subcontractors.

Each consultant must include a complete disclosure of any alleged significant prior or ongoing contract failures, contract breaches, any civil or criminal litigation or investigations pending which involves the consultant or in which the consultant has been judged guilty or liable. Failure to comply with the terms of this provision may disqualify any proposal. The district reserves the right to reject any proposal based upon the consultant's prior history with any other party, which documents, without limitation, unsatisfactory performance, adversarial or contentious demeanor, significant failure(s) to meet contract milestones or other contractual failures.

2.4.1 Firm Overview

Company Profile - Community Centered Consulting, LLC

a. Community Centered Consulting, LLC (CCC) is incorporated in the State of Pennsylvania and was officially incorporated in 2022. CCC currently conducts business throughout the country, including Nevada.

b. Not Applicable

c. Community Centered Consulting, LLC 540 Blue Shutters Road, Roaring Brook, PA 18444

d. Four national employees

e. Employees work remotely and at the office location of 540 Blue Shutters Road, Roaring

Brook, PA 18444.

f. Name: Bill Drazdowski, Address: 540 Blue Shutters Road, Roaring Brook, PA 18444,

Phone: 570-650-9921

g. Bill Drazdowski, the founder and owner of Community Centered Consulting, LLC, brings a wealth of experience and expertise to the team. With an extensive background in Public School District Business and Facility Management, as well as a decade in grant research, writing and evaluation, Bill Drazdowski possesses an in-depth understanding of the unique challenges and opportunities associated with capital improvement projects.

Bill Drazdowski has successfully managed numerous grant research projects, securing millions of dollars in funding for his clients, with an expertise in facility improvement projects. Community Centered Consulting's strategic approach to grant writing ensures that each proposal is tailored to the specific objectives and requirements of the funding opportunity, maximizing our clients' chances of success.

Furthermore, Bill Drazdowski is highly skilled in grant evaluation, employing rigorous methodologies to assess the impact and effectiveness of funded projects and client's compliance with all requirements of funded awards. This commitment to accountability and transparency ensures that our clients can demonstrate tangible results to their stakeholders and funding agencies.

In summary, Community Centered Consulting and Bill Drazdowski are uniquely qualified to provide comprehensive grant research, writing, and evaluation services related to capital improvement projects. Our proven track record, combined with our strategic approach and expertise, makes us the ideal partner to support your organization's funding needs.

h. Community Centered Consulting's team provides multiple decades of expertise in providing funding solutions to clients in the public and private sectors. The company has successfully capital improvements projects for a variety of industries, including Public and Private School Districts, Universities, Local, City and County governments, Native American Organizations as well as Health Care Providers.

I. Not Applicable- Will come from Prime Consultant

j. Attached to Email

2.4.2 Project Approach

a. At Community Centered Consulting, we pride ourselves on our ability to effectively manage schedules, budgets, and quality control measures to ensure the successful execution of every project. Our firm employs a comprehensive approach that combines specialized talents, extensive experience, and advanced technical expertise to deliver exceptional results.

Our team has a proven track record of developing and adhering to meticulous project schedules. We leverage industry-leading project management tools and methodologies to create realistic timelines that account for all phases of the project life cycle. Through proactive planning, regular communication, and diligent oversight, we ensure that projects stay on track and meet critical milestones.

Budget management is a cornerstone of our operations, and we employ a range of strategies to optimize project finances. Our experienced financial analysts work closely with project managers to develop detailed budgets that align with project objectives and stakeholder expectations. We prioritize transparency and accountability, providing regular budget reports and updates to our clients to ensure financial visibility and control throughout the project life cycle. Maintaining high standards of quality is paramount to our success, and we employ rigorous quality control measures at every stage of the project. Our team is composed of skilled professionals who are dedicated to upholding industry best practices and standards. We implement robust quality assurance processes, conduct regular inspections and audits, and utilize advanced technology and tools to identify and address any issues promptly. By prioritizing quality control, we ensure that deliverables meet or exceed client expectations while adhering to project specifications and requirements.

In summary, Community Centered Consulting possesses the specialized talents, extensive experience, and technical expertise necessary to effectively manage schedules, budgets, and quality control measures for your project. Our commitment to excellence, coupled with our proactive approach and attention to detail, makes us the ideal partner to help you achieve your project goals.

b. Not applicable

c. At Community Centered Consulting, we possess a unique blend of strengths that set us apart from other firms in the field. Our founder's background as a former Public School District Business Manager overseeing capital

2.4.2 Project Approach (Continued)

projects, combined with our team's expertise and experience, positions us as a leader in providing comprehensive solutions tailored to the needs of educational institutions.

With our founder's firsthand experience in managing capital projects within a public school district, we bring a deep understanding of the challenges and complexities inherent in educational infrastructure initiatives. This expertise allows us to anticipate potential obstacles, develop proactive strategies, and navigate regulatory requirements with precision and efficiency.

We take a holistic approach to program management, integrating financial acumen, project management expertise, and educational insight to deliver comprehensive solutions that align with our clients' goals and objectives. Our team works collaboratively with stakeholders at every stage of the project, fostering transparency, communication, and accountability to ensure success.

Unlike other firms, we specialize in serving educational institutions, allowing us to tailor our services to meet the unique needs and priorities of schools and school districts. Whether it's securing funding for facility improvements, optimizing operational efficiencies, or enhancing educational programming, we leverage our expertise to deliver solutions that drive positive outcomes for students, faculty, and communities.

At Community Centered Consulting, we are committed to excellence and innovation in everything we do. We continuously seek out new opportunities, technologies, and best practices to enhance our services and deliver greater value to our clients. Our proactive approach, combined with our dedication to continuous improvement, ensures that we stay ahead of the curve and remain a trusted partner for educational institutions seeking to maximize their impact.

In summary, Community Centered Consulting offers a unique combination of expertise, experience, and dedication that sets us apart in the field. Our founder's background as a former Public School District Business Manager, coupled with our commitment to excellence and innovation, makes us the ideal partner for educational institutions seeking to achieve their program goals with confidence and success.

2.4.3 Experience and Past Performance (References)

a. Harrisburg School District

b. Annual grant research, writing and grant evaluation services

c. February 2023-Present

d. Bill Drazdowski

e. Marcia Stokes, Chief Financial Officer, (717) 703-4130, mstokes@hbgsd.us

f. Not Applicable, To be provided by prime consultant

Subcontractor Information: Not Applicable

a. Rapid City Area Schools

b. Annual grant research, writing and grant evaluation services

c. November 2023- Present

d. Bill Drazdowski

e. Nicole Swigart, Superintendent of Schools, (605) 716-0327, nicole.swigart@k12.sd.us

f. Not Applicable, To be provided by prime consultant

Subcontractor Information: Not Applicable

g. Copper River Native Association

h. Annual grant research, writing and grant evaluation services

i. December 2023- Present

j. Bill Drazdowski

k. Patrick Self, Grants Manager/Proposal Manager, (907) 822-5241, PSelf@crnative.org,

l. Not Applicable, To be provided by prime consultant

Subcontractor Information: Not Applicable

Community Centered Consulting, LLC has no current or previous contract failures, contract breaches, pending litigation, etc.

Costs | 2.4.4

Costs must be included in a separate sealed envelope marked "costs".

a. Consultants must provide detailed fixed prices for all costs associated with the responsibilities and related services for each of the areas defined in the scope of work. Clearly specify the nature of all expenses anticipated.

b. Consultants must submit a total cost for the proposal.

c. The "costs" envelope will remain sealed until such time as the committee selects firms for formal presentation as set forth in section 3.1. Once selected for a formal presentation, the "costs" envelope will be opened and scored.

Included in Separate Envelope

orcutt | winslow

Arizona | Texas | Tennessee | Indiana | Kentucky | Louisiana | Florida

2929 N Central Ave.
Eleventh Floor
Phoenix, Arizona 85012
602.257.1764

www.owp.com

May 21th 2024

Mr. Harman Baines
Ex. Director of Operations
Lyon County School District
25, E Goldfield Avenue
Yerington, NV 89447

Re: Consulting Services
Facility Master Planning Services (FMP)
Orcutt | Winslow Project No. 2024_358

Dear Mr. Bains,
Lyon County School District has been a dynamic and innovative school system for decades! Now, you are embarking on a transformative process, one that aims to develop strong alignment between your vision and your assets and resources. Your Mission, Vision and Identity embodied by your Portrait of the Learner seeks to build competency in the four domains: cultivate lifelong learners, foster a culture of empathy & belonging, enabling & empowering student agency & unlocking students innate joy for discovery and exploration in their learning! A comprehensive facility master plan that considers demographic projections, capacity & utilization, adequacy and suitability and facility conditions will provide the needed visibility for LCSD to prioritize capital projects to better serve the needs of your community.

GENERAL PROJECT DESCRIPTION

LCSD had developed a Strategic Educational Plan (SEP) in the form of a Portrait of the Learner. The district is currently seeking clarity on the impact of demographic trends on capacity and utilization, develop benchmarks on the conditions of their facilities, and key performance indicators for adequacy and suitability of their facilities to support planned programming that will help realize the strategic plan. The District also seeks to make the Facility Master Plan a living and breathing document with periodic data updates in the future in order to ensure its long term validity and utility.

The Facility Master Planning Services requested by LCSD Process (FMP) shall encompass:

1. Facility Conditions Assessment through the Ameresco Asset Planner Software Platform and 1st year subscription to the software platform.
2. Demographic Study and Enrollment Projections for the next ten years provided through three studies completed in 2024, 2027 and 2030.
3. Capacity and Utilization report for each school site and developing and reviewing for adequacy and suitability benchmarks over the next ten years through three studies completed in 2024, 2027 and 2030.

INVESTMENT:

Orcutt | Winslow has prepared Fees for Scope of Services for this Project that is divided into two components: Basic Services and Additional Services.

BASIC SERVICES:

Scope	Description	Fee	Notes
#1	**2024 Assessments:** Adequacy & Suitability based facility performance benchmarks development, Capacity & Utilization Reporting, Facility Conditions Assessment Services, 1st year Software Subscription only, Demographic Study and Master Capital Planning Reporting & funding identification to align with the MCP.	$358,899	Community level engagements, educational capacity & utilization audit and analysis, Ed Specs & Technical Design Guidelines review, adequacy/suitability based improvement planning, review previous data, import into AssetPlanner, apply templates/costing/prioritization, field assessments, lifecycle modeling, asset reviews, deliverables on current and future capital needs, project scopes definition, prioritization and capital plan scoping plus report out, local and funding identification to align with facility master plan to include presentation of all local and federal grants, district Pupil Centers Funding Plan (PCFP), District Residential Construction Tax Fund, District Bonding Capacity
#2	2027 Demographic Study	$34,560	2nd demographic study update
#3	2027 Capacity, Utilization, Adequacy & Suitability Metrics Update	$25,600	Update capacity and enrollment projections for each school based on revised 2027 demographic study.
#4	2030 Demographic Study	$34,560	3rd demographic study update
#5	2030 Capacity, Utilization, Adequacy & Suitability Metrics Update	$25,600	Update capacity and enrollment projections for each school based on revised 2030 demographic study
	Total	$479,219	Lump Sum

SUPPLEMENTAL/ADDITIONAL SERVICES

These are services beyond Basic Services that may be required or have been requested by LCSD If desired, we can include any requested Supplemental/Additional Services as part of our Owner/Architect Agreement as a Lump Sum addition to our proposed Scope of Basic Services above.

Supplemental/Additional Services for this Project may include the following:

- *Conceptual Block Master Planning & Detailed Feasibility Studies: Preparation of block diagrams/conceptual plans of actual spaces based on provided analyses as a pre-cursor to comprehensive architectural design services. Conducting deeper planning exercises to determine feasibility and practicality of renovations/additions and/or replacement planning.*
- *Full Service Architectural Services: Architectural and Engineering services for design through construction documentation, obtain agency approvals, assist in bidding and negotiation of the contract for construction, and administer the contract for construction. Basic Interior Design services include design, selection, and specification of materials, finishes and colors.*
- *Instructional and Learning Experience Mapping & Furniture, Fixtures and Equipment: Use case mapping of planned pedagogies and design/specifications of FF&E required for establishing needs and criteria, specifications and layouts, procurement or installation of equipment and furnishings to be included in the new construction.*
- *Instructional Infrastructure Commissioning: Review of FF&E design based on instructional mapping with cohort of educators prior to occupancy, observational studies, and proposal of modifications to use cases after year 1 of occupancy.*

REIMBURSABLE EXPENSES

Reimbursable Expenses are in addition to compensation for Basic and Additional Services and includes expenses incurred by the Architect and their Consultants directly related to the Project, Reimbursable Expenses shall be contracted separately at a later date as professional services. Typical reimbursable expenses include:

- Reproductions, plots, standard form documents, postage, handling, and delivery of Instruments of Service
- Mileage reimbursement at the standard effective IRS rates.
- Airfare, Accommodations and Per Diem per prevailing company rates.

SCHEDULE

Orcutt | Winslow has prepared our Project Schedule based on our understanding of the Project and estimate 6-8 months from the date of notice to proceed for the 2024 Facilities Master Plan to be completed. If this schedule is materially delayed through no fault of Orcutt | Winslow resulting in an increase in the cost or time required to perform our services in an orderly and efficient manner, Orcutt | Winslow shall be entitled to a reasonable adjustment in schedule and compensation.

FORM OF AGREEMENT

This Proposal is based upon the terms of an Orcutt | Winslow modified AIA B101-2017 Standard Form of Agreement Between Owner and Architect. We believe this Fee Proposal addresses the LCSD Facilities Master Plan (FMP) scope. We look forward to working with you in developing a successful Project. If this Proposal meets your approval, please sign below, and return one copy to our office.

Please feel free to call if you have any questions or need further information regarding this Proposal.

Sincerely,

Saravanan S. Bala,
AIA, NCARB, ALEP, LEED-ap
Partner, Orcutt | Winslow

Accepted by:

_____ _____

Name and Title Date

Additional Questions

1. Please share in a bit more detail how orcutt | winslow conducts demographic studies along with student enrollment projections.

- Orcutt | Winslow engages with a sub-consultant Zonda Education to provide demographic studies as a supplemental service. Zonda Education has been working with school systems for the past 18 years providing accurate enrollment forecasts and outstanding consulting services.
- Their unparalleled housing data matched with GIS mapping technology provide the tools to create accurate forecasting models to help school systems make informed decisions on future capital projects and facility utilization.
- The overall approach begins with GIS mapping of the district boundaries, gathering student data from the past five years of enrollment by campus by grade and special programs. Other research parameters include housing unit trends for single family and multi-family, along with economic factors, charter schools and mobility to determine their impact on each of the current campuses. All these factors are combined into the 10-year enrollment forecast for each campus and each grade level.

2. Please share more about the "software" discussed in your presentation. Looking to answer the following questions at a minimum.

- What would be the "primary" problems this software would solve for the district?

- Single source of truth for Facilities and Inventory data
- "Live"/ "Living and breathing" Database (vs static reports) that can be kept up to date by district staff.
- Strategic Reporting Tools and KPI's (Key Performance Indicators) to Communicate District Funding Needs
- Built-in prioritization model can be utilized as part of an annual budgeting process to identify high priority renewal needs.

- What are the core features and functionalities of this software?

- Asset Register: establish a hierarchical list of your facilities and assets along with key details.
- Life Cycle Model Template quickly and efficiently builds out the data set with inventory items, renewal costs, and years.
- AuditPlanner mobile condition assessment tool allows for easy data & picture collection during the condition assessment process.
- Strategic Reporting & Dashboard functionality (Facility Condition Index, Renewal Backlog, Unfunded Liability, and Funding Projections & Analysis)
- Year-End Roll-Over Process with the ability to apply inflation to keep data up to date

- What would be required of district IT department to keep this software current?

- AssetPlanner is a cloud-based system that is accessed through a web link
- Updates to the software would occur automatically with no intervention needed by district IT department.
- Single Sign On (SSO) is available if the district desires.

- What would be required of district O&M team to keep this software current?

- Updates to the data would be required to reflect completed projects or changes in priority or renewal needs.
- The team would need to initiate the Year-End update process which would automatically move renewal needs into the next year and apply an escalation factor.

- What platforms and operations systems is this software compatible with?

- AssetPlanner can be run on any modern browser (Microsoft Edge, Google Chrome).

- To what extent can this software be customized to specific district needs?

- AssetPlanner has several 'configurable' fields that can be set-up to meet the districts reporting needs.

- How often is the software update with new features?

- AssetPlanner is updated with new features or enhancements on a regular basis.

- What are planned future upgrades to the software and would those come at a cost?

- There is no cost to software updates or enhancements, all clients under active subscription are on the latest version.

- How does the software handle date backups and recovery?

AssetPlanner conducts daily backups, weekly backups and monthly backups.

Service	Retention
Daily Backup	7 Days
Weekly Backup	4 Weeks
Monthly Backup	3 Months

- What is the typical or estimated implementation timeline for a district Lyon's size?

- The software will be setup and deployed for use during the assessment by Ameresco. Following the project, Lyon County Staff will receive training prior to being able to access the application.

- Are there other school district utilizing the software?

Some of the current school district users of the software include:

- Boise School District – Boise, ID
- Nampa School District – Nampa, ID
- Coeur d'Alene Public Schools – Coeur d'Alene, ID
- Fargo Public Schools – Fargo, ND
- Moorhead Public Schools – Moorhead, MN
- Round Rock Independent School District – Round Rock, TX
- Lakeville Area Schools – Lakeville, MN
- Gilbert Public Schools – Gilbert, AZ
- Nordonia Hills City School District – Northfield, OH
- Kentucky Department of Education (All Schools Statewide) – Lexington, KY

- What is the pricing model/tiers?

- Pricing for Lyon County would be:
- $15,740 per year. This is an annual subscription fee, payable in advance and subject to a 3% per year adjustment.

3. District is looking for a "living and breathing" document that can be kept as relevant as possible throughout the next 10-15 years. How does orcutt | winslow intend to keep this document updated and relevant.

Capacity, Utilization, Adequacy and Suitability based cyclical reviews:

Orcutt | Winslow generally recommends that Districts review adequacy and suitability benchmarks (KPIs), update capacity and utilization metrics on a periodic basis to reflect those KPIs, and update Facility Master Plans every 3-5 years at the latest.

A periodic review and update process of the FMP typically includes:

- **Review of existing adequacy and suitability KPIs rubrics,** re-prioritization of benchmark components if necessary, and/or creation of new KPIs representing needs that may have risen during elapsed time.
- **Review of programming and curriculum impact on organizational structures** such as the need to create grade level, small learning, thematic communities, or other organizational structures if applicable.
- R**eview and Updating utilization ratios** as applicable for teaching stations across grade bands, across all program structures (academics, athletics, special ed, labs and hands on spaces, CTE spaces, etc.) based on the grouping sizes engaged and assigning fractional teaching stations as appropriate to account for smaller than full group learning spaces that maybe embedded within.
- **Review of use and utilization of support uses** such as itinerant spaces on a periodic basis, release potential full teaching stations that have become itinerant spaces if applicable, and map spaces within the rest of the school for optimal student services,
- **Updating functional capacity** of each site based on the review and adaptation as noted above.

Facility Conditions:

Ameresco delivers the software for the client to maintain the data with appropriate training. It is most typical for a client to maintain the data as they address needs within the district. Such maintenance would include adjustment of priorities, costs and resetting remaining useful life for systems as they are replaced. Ameresco provides support during this time and updates costs and other items annually under a current subscription agreement. Ameresco can also provide additional consulting services to support the district in updating data should the need arise. A model for an Ameresco-supported update might involve quarterly/semi-annually work sessions to assist the district in updating for projects that have been completed. The costs associated with support of updates would be in addition to the annual subscription fee for the software.

Lyon County School District
Consent Agenda

Date: May 28, 2024

To: Board of School Trustees

From: Wayne Workman, Superintendent

Re: FSMC Chartwells Annual Renewal

Recommendation
That the Board of Trustees approve the renewal of Chartwells as Lyon CSD food service management company for the 2024-2025 school year.

Background Information
July 2020, the Board of Trustees approved a 5-year contract with Chartwells to become Lyon CSD food service management company. This contract included an annual renewal or termination to be made by the Board of Trustees.

Budget Considerations

Section 4:
This section of Amendment Six is amended by replacing the first paragraph with the following:

"The FSMC guarantees that the bottom line of the operational financial report (exclusive of the cost of equipment repairs, maintenance, replacements, and smallwares) for the 2024-2025 school year will reflect a loss no greater than $(300,000). If the actual bottom line (exclusive of the cost of equipment repairs, maintenance, replacements, and smallwares) reflects a loss greater than this amount, the FSMC will pay to the SFA the difference between the actual and the guaranteed amount, but in no event shall the reimbursement obligation exceed $(300,000). The Guaranteed Subsidy and the FSMC's reimbursement obligation are based on the following conditions and assumptions. The Guaranteed Subsidy to the SFA shall be reduced to account for increased cost or loss of revenue by FSMC if the following conditions are not met during the school year:"

All conditions in this section shall remain. This section is further amended by replacing condition "I" with: "Reimbursement rates will not be less than the NSLP rates for the 2024-2025 school year."

This section is further amended by adding the following condition "J" which states the following:

SFA will implement/support:

- Adding Breakfast in the Classroom (BIC) in 3 additional elementary schools – Dayton Elementary, Sutro Elementary, and Riverview Elementary
- Continuing breakfast in the classroom at Fernley Elementary, Cottonwood Elementary, East Valley Elementary, Silver Stage Elementary, Yerington Elementary, Silver Stage Middle School's
- Add Breakfast in the Classroom or Grab n Go breakfast at Dayton, Fernley and Yerington Intermediate and Silverland Middle School's (whichever program makes the most sense for the grade level)
- Adding Supper meals to at least the current students participating in the snack program

- Adding full a la carte programs (Beverage, Food and convenience items) at the high schools and middle schools
- Summer School – Multi day pick up for June, July and August
- SFA enforcing competitive sales and smart snack guidelines for student stores and food fundraisers – no food sales during breakfast and lunch services.

Section 9.5
This Section of the Agreement is amended by deleting the last sentence and replacing it with the following: "Payment shall be due within thirty (30) days of the date of the monthly invoice."

Discussed at Previous Meeting
April 2024

Attachment(s)
Lyon CSD (NV) AMD 6

Respectfully Submitted,
Harman Bains, Executive Director of Operations

AMENDMENT NUMBER SEVEN
TO FOOD SERVICE AGREEMENT

THIS AMENDMENT NUMBER SEVEN, effective July 1, 2024, is between Lyon County School District, a Nevada public school district (the "School Food Authority" or "SFA") and Compass Group USA, Inc., by and through its Chartwells Division ("Chartwells" or the "FSMC") (individually, the "Party" and collectively, the "Parties").

WHEREAS, the SFA and Chartwells are parties to a certain Food Service Agreement dated July 1, 2022 (the "Agreement") whereby Chartwells manages the SFA's food service operation and facilities;

WHEREAS, the Parties now desire to further amend the aforesaid Agreement;

NOW THEREFORE, in consideration of the promises herein contained and for other good and valuable consideration, the Parties hereto agree as follows:

1. **Section 4 of Amendment Six**. This section of Amendment Six is amended by replacing the first paragraph with the following:

> "The FSMC guarantees that the bottom line of the operational financial report (exclusive of the cost of equipment repairs, maintenance, replacements, and smallwares) for the 2024-2025 school year will reflect a loss no greater than $(300,000). If the actual bottom line (exclusive of the cost of equipment repairs, maintenance, replacements, and smallwares) reflects a loss greater than this amount, the FSMC will pay to the SFA the difference between the actual and the guaranteed amount, but in no event shall the reimbursement obligation exceed $(300,000). The Guaranteed Subsidy and the FSMC's reimbursement obligation are based on the following conditions and assumptions. The Guaranteed Subsidy to the SFA shall be reduced to account for increased cost or loss of revenue by FSMC if the following conditions are not met during the school year:"
>
> All conditions in this section shall remain. This section is further amended by replacing condition "I" with: "Reimbursement rates will not be less than the NSLP rates for the 2024-2025 school year."
>
> This section is further amended by adding the following condition "J" which states the following:
>
> - SFA will implement/support
> - Adding Breakfast in the Classroom (BIC) in 3 additional Elementary schools – Dayton Elementary, Sutro Elementary, and Riverview Elementary
> - Continuing breakfast in the classroom at Fernley elementary, Cottonwood Elementary, East Valley Elementary, Silver Stage Elementary, Yerington Elementary, Silver Stage Middle School

- Add Breakfast in the Classroom or Grab n Go breakfast at Dayton, Fernley and Yerington Intermediate and Silverland MS (whichever program makes the most sense for the grade level)
- Adding Supper meals to at least the current students participating in the snack program
- Adding full a la carte programs (Beverage, Food and convenience items) at the high schools and Middle schools
- Summer School – Multi day pick up for June, July and August
- SFA enforcing competitive sales and smart snack guidelines for student stores and food fundraisers – no food sales during breakfast and lunch services

2. **Section 9.5 of the Agreement**. This Section of the Agreement is amended by deleting the last sentence and replacing it with the following: "Payment shall be due within thirty (30) days of the date of the monthly invoice."

3. **Section 10.1 of the Agreement.** This Section of the Agreement is amended by increasing the FCPM Meal Equivalent Rate for Breakfast to $1.4958, increasing the FCPM Meal Equivalent Rate for Lunch to $2.2619, and increasing the ala cart and equivalent meal served rate to $4.322. All supper meals will be charged at $2.2619 All summer breakfast will be charged at $1.4958. All Summer Lunch will be charged at $2.2619

IN WITNESS WHEREOF, the parties hereto have caused this Addendum to be signed by their duly authorized officers, all done the day and year first above written.

LYON COUNTY SCHOOL DISTRICT	COMPASS GROUP USA, INC., by and through its CHARTWELLS DIVISION
By: _____	By: _____
Name: _____	Name: Amy Shaffer
Title: _____	Title: CEO, Chartwells K12
Date: _____	Date: _____

Lyon County School District
Board Memo

Date: May 28, 2024

To: Board of School Trustees

From: Wayne Workman, Superintendent

Re: Update on Teacher and Staff Recruiting

Background Information

At the April 23, 2024 board meeting, there were questions regarding Lyon CSD teacher hires and staff satisfaction. On February 27, 2024, the Board of Trustees approved the 2024-25 staff recruiting and retention plan which included our efforts to hire and retain high quality teachers and staff. As a follow up, staff reviewed data which shows the following information.

Staff	Lives In Lyon	Lives Out of County	Total	% In County	% Out of County
ADMIN - DO	13	6	19	68%	32%
ADMIN - SITE	26	14	40	65%	35%
CERTIFIED	403	125	528	76%	24%
CLASSIFIED	452	38	490	92%	8%
SUBSTITUTE	472	46	518	91%	9%
Grand Total	**1366**	**229**	1595	86%	14%

Teachers from out of our area want to teach in Lyon CSD:

2021-22: 28 of 56 signing bonuses included an Out of Area incentive which is 50.0% new hires coming from out of our county.
2022-23: 54 of 77 signing bonuses included an Out of Area incentive which is 70.1% new hires coming from out of our county.
2023-24: 32 of 66 signing bonuses included an Out of Area incentive which is 48.5% new hires coming from out of our county.

Many teachers who leave the district return to Lyon CSD:

Since 2021, Lyon CSD has rehired 10 teachers back into our district.

Staff who leave the district are happy with their experience at Lyon CSD:

2021: 74.3% of staff leaving the district cited retirement or relocation as the reason why.
69.4% agreed or strongly agreed that they would work for their supervisor again.
68.6% agreed or strongly agreed that they would recommend LCSD to others as a great place to work.

2022: 79.0% of staff leaving the district cited retirement or relocation as the reason why.
78.0% agreed or strongly agreed that they would work for their supervisor again.
72.9% agreed or strongly agreed that they would recommend LCSD to others as a great place to work.

2023: 62.1% of staff leaving the district cited retirement or relocation as the reason why.
80.0% agreed or strongly agreed that they would work for their supervisor again.
63.3% agreed or strongly agreed that they would recommend LCSD to others as a great place to work.

Attachments:
N/A

Respectfully Submitted,
Dawn Huckaby, Executive Director of Human Resources

Lyon County School District
Board Memo

Date: May 28, 2024

To: Board of School Trustees

From: Executive Director of Human Resources Dawn Huckaby and Executive Director of Special Services Rachel Stewart

Re: District Office Restructure

Recommendation

That the LCSD Board of Trustees approve the restructuring and creation of student support and employee support positions.

Background Information

The district is seeking approval of a restructure of the Special Services and Human Resources departments. The changes proposed will provide better support to staff and students. As the Lyon County School District (LCSD) continues to grow, all district offices, like school sites, continue to face new challenges. These new challenges result in new and more pressing priorities and the district must adjust to meet the challenges. District leadership encumbers the responsibility to address these ever-changing needs to ensure our students and staff are receiving the best service available.

District leadership over the past several months has been evaluating all district offices and their associated staffing, vacancies, position redundancies, and most pressing needs. This in-house evaluation has resulted in the district making the recommendation for a restructure of several departments.

For the Special Services department, staff is requesting to create a position of Board Certified Behavior Analyst (BCBA) to assist administrators and staff with the increase in student behaviors. Student behaviors incidents have exponentially increased and have impacted the operation of schools. Growth in Lyon CSD enrollment has also exposed the need for a full-time person who has the appropriate credentials to lead the work in schools and complete the assessments needed for our students. The Board Certified Behavior Analyst (BCBA) would be a Teacher on Special Assignment (TOSA) and funded by the elimination of a Special Services Program Specialist position. The Special Services department has creatively managed to implement Assistive Technology in a team approach at each school allowing opportunity for this restructure.

As a matter of recruiting and retention in Lyon CSD, it is important to create an organizational structure that includes succession planning. A new position is recommended to support district leadership, specifically school principals and assistant principals, in the area of employee relations. This position would assist and coach administrators in matters related to conflict and dispute resolution, disciplinary actions, grievances, and complaints. District is recommending an Employee Relations Administrator be created to work hand in hand with school administrators in these areas providing the support they need to navigate these complex and ever growing challenges. The Employee Relations Administrator position would also allow district leadership an additional opportunity for growth by providing a stepping stone into the district office. The special services, curriculum and operations departments have a succeeding position already in place, and this position would provide the Human Resources department with a potential succession as well. leading to a balanced organizational structure for retaining high performing employees.

The Employee Relations Administrator position is distinguished from other classes and is considered confidential because of it being regularly required to perform duties involving personnel and other confidential employee matters potentially involving collective bargaining, as well as evaluative, legal, and disciplinary actions. The district is recommending the position to be added within the Human Resources department. The salary would be aligned with an elementary school principal and would work 210 days but have it's own salary schedule.

Budget Considerations

Restructuring of the Special Services department has no fiscal impact. The restructuring of the Human Resources office has a fiscal impact with the new proposed Employee Relations Administrator position. This new position is recommended to have a salary impact of $99,821-$116,744 a year to be offset by both district alignment changes and district office vacancy savings of $123,117.

Discussed at Previous Meeting

N/A

Attachment(s)

Board Certified Behavior Analyst (BCBA) job description
Employee Relations Administrator job description

Respectfully Submitted,
Dawn Huckaby, Executive Director of Human Resources
Rachel Stewart, Executive Director of Special Services

LYON COUNTY SCHOOL DISTRICT

Behavior Specialist

Job Group: Special Education Services - Licensed
Classification: Certified
Terms of Employment: 9 Months or (200/204 Days)
FLSA STATUS: EXEMPT
This is a salaried position assigned to the Licensed Employee Salary Schedule.

POSITION SUMMARY

The Behavior Specialist is responsible for providing behavior analysis services and behavior intervention plans to support students with disabilities enrolled in educational programs. Responsibilities range from providing support and professional learning to school site staff, paraprofessionals, and parents/guardians in appropriate behavior intervention techniques; conducting assessments and developing plans that conform to Individuals with Disabilities Education Act (IDEA), Nevada Revised Statutes, regulations, and policies. This person will be expected to adhere to the LCSD Professional Standards for Licensed Employees as outlined in policy and report directly to the Executive Director of Special Services.

ESSENTIAL DUTIES AND RESPONSIBILITIES:

1. Provide Board Certified Behavior Analyst (BCBA) services for students with disabilities with identified behavioral support needs.
2. Ensure compliance with state and federal regulations, reporting requirements with Department of Education, and department policies and procedures
3. Participate in the development of IEP's and facilitate when needed
4. Serve as resource to administrators, psychologists, other special education support staff, general education classroom teachers, and parents regarding behavior intervention plans for students with disabilities, and state and federal mandates regarding special education
5. Develop materials and provide resources for and provide evidence-based staff development to administrators, educators, psychologists, paraprofessionals, school resource officers (SRO), and parents/guardians in Applied Behavior Analysis (ABA), Handle With Care (HWC), or other evidence-based methodologies related to addressing the needs of students with disabilities with identified behavioral support needs.
6. Plan and oversee the development and implementation of programs, policies and best practices related to instruction using the principles of Applied Behavior Analysis (ABA) for students with autism and other disabilities.
7. Facilitate and coordinate efforts with schools, district, and state relative to behavior and instructional intervention teams.
8. Facilitate the establishment and implementation of data collection systems as well as collect data from each school regarding the behaviors and interventions of students with disabilities.
9. Aggregate district-wide data and utilize data for decision-making with site administration, district leadership, and stakeholders.
10. Collaborate with school psychologists to provide functional behavioral assessments and prepare written reports of findings and recommendations for individual students with disabilities.
11. Create and assist District staff with developing and implementing behavior intervention plans, ABA programs, and other appropriate programs for students with autism and other disabilities that present behavior/learning challenges.

12. Train and supervise paraprofessionals with Registered Behavior Technician Credentials (RBT) within the Lyon County School District (LCSD), as appropriate to ensure effective implementation of behavior intervention plans.
13. Support students who are transitioning from alternative programs to regular school programs.
14. Serve on district MTSS team, threat assessment teams to support students with disabilities in schools.
15. Participate in staff development, program development and innovation of evidence-based best practices
16. Act as liaison between special services department, school sites, and community agencies
17. Assist special education teachers with IEP development and implementation when needed, as part of their Free Appropriate Public Education (FAPE).

POSITION EXPECTATIONS:

1. Knowledge of federal and state laws related to special education
2. Demonstrate knowledge, skill, and ability to provide instruction in a classroom regarding behavior interventions for students with disabilities
3. Work cooperatively and collaboratively with students, parents, peers, administration, and community members.
4. Guide the learning process toward achievement of student goals.
5. Employ a variety of instructional techniques and strategies aligned with instructional objectives, in order to meet the needs of students with disabilities.
6. Maintain accurate and complete records as required by law and district policy.
7. Maintain and improve professional competence through continued education and in-service.
8. Communicate professionally and effectively in written, oral, and non-verbal terms. Ability to appropriately handle stress and interact with others, including supervisors, coworkers, students, and the community.
9. Regular and consistent punctuality and attendance are essential functions of the job.
10. Perform other job-related duties as may be assigned by supervisor.
11. Computer applications and hardware used in the assigned area.
12. Education code, board rules, district policies and operating procedures.
13. Organize, prioritize, and manage work assignments efficiently and within established timeframes.
14. Model good Instructional, coaching and mentoring practices.
15. Maintain and improve professional competence through continued education and in-service.
16. Multi-task, schedule and facilitate both short and long-term goals.
17. Maintain a positive and flexible attitude toward daily responsibilities, colleagues and schedule.
18. Mobility and stamina to maintain an active schedule, with frequent travel to school sites and meetings within and out of the district.
19. Maintain the security of confidential information
20. Perform other job-related duties as may be assigned by the Executive Director of Special Services

POSITION REQUIREMENTS:

Education and Training:

- Bachelor's degree from an accredited college/university with major coursework in Education. Applied Behavior Analysis and/or a Master's degree. Master's degree preferred.
- Five (5) or more years of experience working with students with disabilities within a school setting.

Licenses and Certifications:

- Must possess or be able to acquire a Board Certified Behavior Analyst (BCBA) from the Behavior Analyst Certification Board (BACB) with licensure in the state of Nevada.
- Valid Nevada Driver's License with a driving record in good standing.

PHYSICAL AND MENTAL REQUIREMENTS:
The physical and mental requirements described here are representative of those that must be met by an employee to successfully perform the essential functions of the job.

Strength, dexterity, coordination, and vision to use keyboard and video display terminal for prolonged periods. Strength and stamina to bend, stoop, sit, and stand for long periods of time. Dexterity and coordination to handle files and single pieces of paper; occasional lifting of files, stacks of paper or reports, references, student work, and other materials. Some reaching for items above and below waist and head level. Some reaching, bending, squatting, and stooping to assist students access files, student work, and other items is necessary. The manual dexterity and cognitive ability to operate a personal computer and other educational technology (LCD projector, SmartBoard, iPads/Tablets, augmentative communication devices, etc.) to enhance student learning. Involves hearing and speech to communicate in person or over the telephone. Must have the ability to lift 50 pounds or 1/3 body weight, whichever is greater, to waist height, perform a 2 to 3 person lift, and the ability to restrain student(s) as needed and in accordance with state regulations.

In compliance with applicable disability laws, reasonable accommodations may be provided for qualified individuals with a disability who require and request such accommodations. Incumbents and individuals who have been offered employment are encouraged to discuss potential accommodations with the employer.

WORKING CONDITIONS:
Work is performed under the following conditions:
Exposure to climate controlled classroom settings to outside weather with temperatures ranging from mild/moderate to extreme cold/heat. May involve exposure to noise levels ranging from moderate to very loud on occasional to frequent time periods. May involve work in crowded environments. May involve frequent to moderate lifting and other physical demands.

Hazards: Stress, anxiety, verbal and physical aggression. Classroom furniture, playground/office equipment, blood borne pathogens, communicable diseases, chemicals (as related to specific assignment), and power/hand operated equipment and machinery (as related to specific assignment).

PHYSICAL CAPACITY REQUIREMENTS FOR POSITION
(Mark with an X, leave blank where not applicable)

ESSENTIAL FUNCTION	*LESS THAN 25% OF TIME*	*25% TO 49% OF TIME*	*50% TO 74% OF TIME*	*75% TO 100% OF TIME*
Sitting		X		
Standing		X		
Walking		X		
Bending/Stooping/ Squatting/Twisting			X	X
Crawling				
Kneeling				

Reaching above of body				
Reaching away from body				
Climbing Stairs				
Climbing while working (ladder, stools, roofs, poles)				
Balancing				
Lifting &/Or Carrying objects:				
50 Pounds or 1/3 Bodyweight				
Pushing				
Pulling				
Grasping/ Gripping				
Handling				
Applying Torque (arms)				
Fine Manipulation				
Repetitive Work				
Weight Bearings				
Typing, Keyboarding, or Entering Data				
Computer Monitor/ CRT				
Driving a Vehicle				
Working Alone				
Operating Machinery or Equipment:				
Heavy Equipment				
Vibrating Equipment				
Power Tools				
Machine/Electrical Hazards				
Ladders ≥ 6 Feet				
Personal Protective Equipment				
Respirator Use				
Work				

Conditions:				
High Noises				
Heights				
Confined Spaces		X		
Heat Stress				
Cold Stress				
UV Exposure	X			
Hazardous Chemical/Waste	X			
>8 Hrs Day				
Overtime/Irregular Hrs				
Senses:				
Eyes				
Visually Demanding Work				
Near Vision				
Far Vision				
Depth Perception				
Basic Color Discrimination				
Hearing Protection				
Speech Discrimination				
Audio Alarms				
Ability to Smell				

Equal Opportunity Employer

The Lyon County School District is an equal opportunity employer and will not knowingly discriminate in any area of employment. Those include discriminatory recruiting and hiring practices against any United States citizen or legal alien on the basis of race, color, creed, religion, sex, age, marital status, national or ethnic origin, disability, or any other protected class and shall extend to working conditions, training, promotion, and terms and conditions of employment.

Individuals with a disability who require reasonable accommodation(s) during any step of the screening process or who have questions about qualifications should notify a representative in Human Resources. Notification may be made in person, in writing, or by calling: (775) 463-6800.

I have read and understand the requirements of my job.

Employees Name: _____

Employees Signature: _____ Date: _____

Employee Relations Administrator

Job Group: Human Resources
Classification: Confidential
Terms of Employment: At will confidential administrator salary (210 days)
FLSA STATUS: EXEMPT

POSITION SUMMARY

Under the direction of the Executive Director of Human Resources, the Employee Relations Administrator leads and directs the District's employee relations which includes providing support and coaching to administrators in discipline, evaluation, grievance administration, complaints, legal and regulatory requirements. Responsible for updates to policies, administrative regulations, and works with the Executive Cabinet on legislative changes and updates. Collaborates with school administration on concerns including Office of Civil Rights complaints, staff complaints, public complaints and reports information to the Executive Director of Human Resources. Provides training, support and guidance to administrators in these areas. Works continuously to improve and enhance relations between the District and employee associations. Works collaboratively with the Executive Cabinet, school site administrators, and employee association leaders to negotiate and implement collective bargaining agreements that are aligned to support student, family, employee, and District needs. Participates in collective bargaining negotiations, and implementation of dispute resolution. Acts in the absence of the Executive Director of Human Resources when needed. Performs related work as required.

ESSENTIAL DUTIES/RESPONSIBILITIES

- Provides counsel and guidance on all policies, federal and state legislative matters, and employee relations matters including collective bargaining negotiations and agreements. Through actions and decision making, supports a culture that strives to achieve a balance between the needs of students, families, employees, and the District.
- Counsels staff on matters of management and employee rights, progressive discipline, evaluation cycle, and appropriate courses of action, in accordance with collective bargaining agreement provisions, federal and state law, and good employer/employee relations practice.
- Working through the executive director of Human Resources, mediates informal disputes between management and employees and provides counsel to management on appropriate course of action, to resolve differences at the lowest possible level.
- Provides guidance to school administrators, supervisors and managers in promoting a supportive culture in order to recruit and retain employees.
- Makes recommendations to the Executive Director of Human Resources regarding employment status based on supervisor/administrator decisions (up to and including termination recommendations).
- Meets and collaborates with internal stakeholders to help inform, facilitate, train and assist with the implementation of new changes and modifications that occur to the respective updates to policy, compliance of federal and state legislation, and negotiated agreements.
- Collaborates with the Executive Cabinet to identify bargaining priorities, plan negotiation strategies regarding the operational implications of bargaining proposals and/or current contract language, work with the Office of Business and Finance to analyze and forecast employee and proposal costs, handles requests for information
- Investigate and assist in responding to charges of unfair employee practices and assist the Executive Director of Human Resources in representing the District before the Employee-Management Relations Board with legal counsel.
- Assists in updating job descriptions to maintain compliance with laws and regulations and policies.
- Provides guidance in the employee grievances process, advises management on grievance trends, and works with administrators to address specific concerns to prevent those concerns from becoming

grievances.

- Assists administrators in reviewing documentation and providing guidance on conducting investigations into workplace complaints or grievances. Develops training plans as well as conducting individual and group training.
- Develops and maintains current Board Policies, Administrative Regulations, and Employee Relations procedures and work instructions.
- Responsible for negotiation and execution of settlement agreements in collaboration with the applicable internal and external parties. Responsible for drafting the settlement agreements in employee matters for approval by the Executive Director of Human Resources
- May work with counsel on a variety of matters. Responsible for the enforcement of settlement agreement provisions as they relate to employee discipline, employee pay issues, and other employee matters.
- Create, develop, review, analyze data during legislative sessions to better inform executive cabinet members of the impact of bills. Communicate with legislators regarding potential impacts to the school district.
- Maintain accurate and detailed records and files for historical reference and to ensure continuity with past practice, intent, and contract provisions; ensure the department's adherence to document retention requirements.
- Assists Executive Director of Human Resources in review of background checks and provides guidance for the continuing employment or ability for volunteers to volunteer in the schools.

COMPETENCIES FOR SUCCESSFUL PERFORMANCE OF RESPONSIBILITIES

- Knowledge of Human Resources related laws and regulations, related principles, practices, and procedures.
- Knowledge of employee law and collective bargaining law, strategies, and processes (Knowledge of NRS 281A and decisions from Nevada's Employee-Management Relations Board is desired).
- Knowledge of the Nevada Revised Statutes and the legislative process regarding school districts.
- Knowledge of federal laws affecting public schools, employees and students.
- Leadership skills that lend themselves to effective collaboration and problem solving with a variety of internal and external stakeholders.
- Demonstrates a high degree of personal integrity through one's actions in sensitive situations and in consistently maintaining confidentiality and professional boundaries.
- Proven experience in meeting organizational and department objectives and goals.
- Effective problem solving, conflict resolution, and mediation skills.
- Highly effective oral and written communication skills; effective presentation skills.
- Ability to effectively interpret, apply, and articulate bargaining agreement provisions and District policies and regulations, as they related to personnel matters.
- Ability to work effectively under constant deadlines, time constraints, and react effectively under pressure in a fast-paced environment with constant interruptions and often-conflicting demands.
- Detail oriented with the ability to effectively manage multiple tasks and responsibilities and to prioritize accordingly.
- Advanced proficiency in Microsoft Office products.
- Ability to oversee the tracking of incoming requests and data and establish timelines and priorities.
- Ability to work effectively independently and within a team.
- Ability to research, analyze and apply data; to review, examine and discuss documents and exhibits that may be offensive and/or disturbing.
- Ability to establish and maintain effective working conditions with District staff, association representatives, and the public in a multifaceted community.

- Travel may be required and a district vehicle may be utilized when available for travel.

EMPLOYMENT STANDARDS

Education/Experience: Any combination of education and experience that could likely provide the required knowledge and skills is qualifying. A typical way to obtain the knowledge and skills would be:

1. A Masters degree from an accredited college or university in public administration, educational leadership, business administration or other closely related fields; with some experience in employment law;

AND

2. At least two (2) years of employee relations experience, which included some experience serving on a negotiations team; or an equivalent combination of related education and experience. Public school district experience preferred.

Licenses and Certifications: Active school administrator license from the Nevada Department of Education preferred.
Special Requirements: May be required to attend meetings outside of normal working hours.

This position receives salary and benefits as a licensed administrator on the confidential administrator salary schedule. The position is not eligible to belong to an LCSD bargaining unit. Per NRS 288.420 "Confidential employee" means an employee who provides administrative support to an employee who assists in the formulation, determination and effectuation of personnel policies or managerial policies concerning collective bargaining or supplemental bargaining.

WORK ENVIRONMENT/CONDITIONS

The work environment and exposures described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

The environment involves everyday risks or discomforts that require normal safety precautions typical of such places as offices, meetings and training rooms, libraries, residences, or commercial vehicles, e.g., use of safe work practices with office equipment, avoidance of trips and falls, observance of fire regulations and traffic signals. The work area is adequately lighted, heated, and ventilated.

PHYSICAL DEMANDS

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

The work is sedentary. Typically, the employee sits comfortably to do the work. However, there may be some walking; standing; bending; carrying of light items, such as paper, books, or small parts; or driving an automobile. No special physical demands are required to perform the work.

THIS JOB SPECIFICATION SHOULD NOT BE CONSTRUED TO IMPLY THAT THESE REQUIREMENTS ARE THE EXCLUSIVE STANDARDS OF THE POSITION. INCUMBENTS MAY BE REQUIRED TO FOLLOW ANY OTHER INSTRUCTIONS, AND PERFORM ANY OTHER RELATED DUTIES, AS MAY BE REQUIRED BY THEIR SUPERVISOR.

PHYSICAL CAPACITY REQUIREMENTS FOR POSITION

(Mark with an X, leave blank where not applicable)

ESSENTIAL FUNCTION	LESS THAN 25% OF TIME	25% TO 49% OF TIME	50% TO 74% OF TIME	75% TO 100% OF TIME
Sitting			X	
Standing	X			
Walking	X			
Bending/Stooping/ Squatting/Twisting	X			
Crawling				
Kneeling	X			
Reaching above of body	X			
Reaching away from body	X			
Climbing Stairs	X			
Climbing while working (ladder, stools, roofs, poles)	X			
Balancing	X			
Lifting &/Or Carrying objects:	X			
50 Pounds or 1/3 Bodyweight	X			
Pushing	X			
Pulling	X			
Grasping/ Gripping		X		
Handling	X			
Applying Torque (arms)	X			
Fine Manipulation		X		
Repetitive Work			X	
Weight Bearings	X			
Typing, Keyboarding, or Entering Data			X	
Computer Monitor/ CRT			X	
Driving a Vehicle	X			
Working Alone			X	
Operating Machinery or Equipment:	X			
Heavy Equipment				
Vibrating Equipment				
Power Tools				
Machine/Electrical Hazards				
Ladders ≥ 6 Feet				
Personal Protective Equipment				
Respirator Use				
Work Conditions:				
High Noises				
Heights				
Confined Spaces			X	
Heat Stress				
Cold Stress				
UV Exposure				
Hazardous Chemical/Waste				
>8 Hrs Day		X		
Overtime/Irregular Hrs	X			
Senses:				
Eyes				
Visually Demanding Work				
Near Vision			X	
Far Vision				
Depth Perception				
Basic Color Discrimination				
Hearing Protection				
Speech Discrimination				
Audio Alarms				
Ability to Smell				

An Equal Opportunity Employer

The Lyon County School District is an equal opportunity employer and will not knowingly discriminate in any area of employment. Those include discriminatory recruiting and hiring practices against any United States citizen or legal alien on the basis of race, color, creed, religion, sex, age, marital status, national or ethnic origin, disability, or any other protected class and shall extend to working conditions, training, promotion, and terms and conditions of employment.

Individuals with a disability who require reasonable accommodation(s) during any step of the screening process or who have questions about qualifications should notify a representative in Human Resources. Notification may be made in person, in writing, or by calling: (775) 463-6800.

I have read and understand the requirements of my job.

Employee Name: _____

Employee Signature: _____ Date: _____

Administrator/Management Signature: _____ Date: _____

Lyon County School District
Board Memo

Date: May 28, 2024

To: Board of School Trustees

From: Dawn Huckaby, Executive Director of Human Resources

Re: LCSD Mission, Vision, and Motto

Recommendation
That the Board of Trustees approve the LCSD Mission, Vision, and Motto.

Background Information
At the April school board meeting, the Board of Trustees approved the new District Performance Plan (DPP). During the preceding board workshop, the proposed new mission, vision, and motto were also discussed. Aligning all district initiatives ensures a clear focus and direction for all who serve the students of LCSD. Key areas brought into alignment include the DPP, the Portrait of a Learner, and the newly proposed mission, vision, and motto.

Since the April board meeting, the mission, vision, and motto have been presented to all principals, assistant principals, and deans for input and discussion. Pending approval tonight, the new mission, vision, and motto will be disseminated throughout the district and will guide our work and decision-making over the coming years.

> ***Current Mission:*** Provide relevant learning opportunities that develop adaptable, persistent, and self-directed learners capable of creativity, collaboration, communication, and critical thinking necessary to overcome complex challenges.
>
> ***New Mission:*** Lyon County School District fosters learning for life, empowers connected learners, promotes student ownership, and encourages discovery learning for success in a rapidly evolving world.
>
> ---
>
> ***Current Vision:*** Graduate all students to be successful in college and career.
>
> ***New Vision:*** Graduate all students to be college, career, and life successful.
>
> ---
>
> ***Current Motto (Will remain the same):*** Every Student…Every Classroom…Every Day.

Budget Considerations
None

Discussed at Previous Meeting
Board Workshop 4-23-24

Attachment(s)
N/A

Respectfully Submitted,
Dawn Huckaby, Executive Director of Human Resources

Lyon County School District
Board Memo

Date: May 28, 2024

To: Board of School Trustees

From: Wayne Workman, Superintendent

Re: Critical Labor Shortage Designation Requests —Elementary Teachers, English Learner Teachers, Special Education Teachers, Occupational Therapists, Speech Pathologist/Therapists, School Nurses, Licensed Practical Nurses, Health Aides, Secondary Teachers, Paraprofessionals, School Counselors, Custodians, Interventionists, Maintenance, and Classified Instructors/Specialists

---

Recommendation

That the Board of Trustees approve to designate a critical labor shortage for Elementary Teachers, English Learner Teachers, Special Education Teachers, Occupational Therapists, Speech Pathologist/Therapists, School Nurses, Licensed Practical Nurses, Health Aides, Secondary Teachers, Paraprofessionals, School Counselors, Custodians, Interventionists, Maintenance, and Classified Instructors/Specialists effective June 25, 2024 to allow applications from retired employees to fill the positions as permitted under NRS 286.523.

Background Information

Staff is recommending approval for the following positions listed above to be designated as critical labor shortage for 2024 - 2026. History has shown that we typically must use long-term substitutes or hire independent contractors to fill these positions due to the fact that there are diminishing qualified candidates available. According to NRS 286.523 a school board may deem a position as a critical labor shortage, therefore allowing the district to employ former retirees to work in a one-year position.

If the Board approves the critical labor shortage areas requested, it allows retired employees to return to work for the District as a regular employee and receive all of their benefits and salary while still retaining their ability to draw on their retirement from PERS. Although this is a great benefit to a retiree, it does not require any additional funding from the District to maintain a retiree for an additional year. The benefit to the District is that the District is able to employ an experienced licensed teacher in a hard-to-fill position and a retired classified employee in a hard-to-fill position without any added cost to the District. This helps the District to have a licensed teacher in the classroom and classified employees to support students and avoid having to use long-term substitutes. It also saves the District the costly expense of having to hire independent contractors to provide services to our students. The process to hire a retiree under the critical labor provision is that we must exhaust all avenues of recruiting and hiring prior to allowing a retired employee to work in a critical labor shortage position.

The District is aware of at least 15 candidates who would be interested in applying for these positions if approved as critical needs positions. Therefore it is believed that we can fill many more of these positions this year without the need to hire long-term substitutes. The process for recruiting for these positions will then start early again the following year. The designation of critical needs positions is valid for two years and then a new application must be completed, approved by the board, and accepted by PERS.

Budget Considerations

N/A

Discussed at Previous Meeting

August 23, 2022

Attachment(s)
NRS 286.523 Critical Needs Law
Critical Need Position Designation Form Elementary Education Teachers
Critical Need Position Designation Form English Learner
Critical Need Position Designation Form Special Education Teachers
Critical Need Position Designation Form Occupational Therapists
Critical Need Position Designation Form Speech Pathologist/Therapists
Critical Need Position Designation Form School Nurse
Critical Need Position Designation Form Licensed Practical Nurse
Critical Need Position Designation Form Health Aide
Critical Need Position Designation Form Secondary Teachers
Critical Need Position Designation Form Paraprofessionals
Critical Need Position Designation Form School Counselor
Critical Need Position Designation Form Custodian
Critical Need Position Designation Form Interventionist
Critical Need Position Designation Form Maintenance
Critical Need Position Designation Form Classified Instructors/Specialists

Respectfully Submitted,
Dawn Huckaby, Executive Director of Human Resources

NRS 286.523 Employment of retired employee: Exception for reemployment of certain retired employees to fill positions for which critical labor shortage exists; determination and designation of such positions; limitation on length of designation of position.

1. It is the policy of this State to ensure that the reemployment of a retired public employee pursuant to this section is limited to positions of extreme need. An employer who desires to employ such a retired public employee to fill a position for which there is a critical labor shortage must make the determination of reemployment based upon the appropriate and necessary delivery of services to the public.

2. The provisions of subsections 1 and 2 of NRS 286.520 do not apply to a retired employee who accepts employment or an independent contract with a public employer under the System if:

(a) The retired employee fills a position for which there is a critical labor shortage; and

(b) At the time of the retired employee's reemployment, the retired employee is receiving:

(1) A benefit that is not actuarially reduced pursuant to subsection 6 of NRS 286.510; or

(2) A benefit actuarially reduced pursuant to subsection 6 of NRS 286.510 and has reached the required age at which the retired employee could have retired with a benefit that was not actuarially reduced pursuant to subsection 6 of NRS 286.510.

3. A retired employee who is reemployed under the circumstances set forth in subsection 2 may reenroll in the System as provided in NRS 286.525.

4. Positions for which there are critical labor shortages must be determined in an open public meeting held by the designating authority as follows:

(a) Except as otherwise provided in this subsection, the State Board of Examiners shall designate positions in State Government for which there are critical labor shortages.

(b) The Supreme Court shall designate positions in the Judicial Branch of State Government for which there are critical labor shortages.

(c) The Board of Regents shall designate positions in the Nevada System of Higher Education for which there are critical labor shortages.

(d) The board of trustees of each school district shall designate positions within the school district for which there are critical labor shortages.

(e) The governing body of a charter school shall designate positions within the charter school for which there are critical labor shortages.

(f) The governing body of a local government shall designate positions with the local government for which there are critical labor shortages.

(g) The Board shall designate positions within the System for which there are critical labor shortages.

5. In determining whether a position is a position for which there is a critical labor shortage, the designating authority shall make findings based upon the criteria set forth in this subsection that support the designation. Before making a designation, the designating authority shall consider all efforts made by the applicable employer to fill the position through other means. The written findings made by the designating authority must include:

(a) The history of the rate of turnover for the position;

(b) The number of openings for the position and the number of qualified candidates for those openings after all other efforts of recruitment have been exhausted;

(c) The length of time the position has been vacant;

(d) The difficulty in filling the position due to special circumstances, including, without limitation, special educational or experience requirements for the position; and

(e) The history and success of the efforts to recruit for the position, including, without limitation, advertising, recruitment outside of this State and all other efforts made.

6. A designating authority that designates a position as a critical need position shall submit to the System its written findings which support that designation made pursuant to subsection 5 on a form prescribed by the System. The System shall compile the forms received from each designating authority and provide a biennial report on the compilation to the Interim Retirement and Benefits Committee of the Legislature.

7. A designating authority shall not designate a position pursuant to subsection 4 as a position for which there is a critical labor shortage for a period longer than 2 years. To be redesignated as such a position, the designating authority must consider and make new findings in an open public meeting as to whether the position continues to meet the criteria set forth in subsection 5.

(Added to NRS by 2001, 2400; A 2003, 2062; 2005, 1077; 2009, 1549; R 2009, 1550; A 2011, 90; 2015, 2739, 2740)

Public Employees Retirement System of Nevada
693 W. Nye Lane, Carson City, NV 89703 (775) 687-4200 Fax (775) 687-5131
5740 S. Eastern Ave. Suite 120, Las Vegas, NV 89119 (702) 486-3900 Fax (702) 678-6934
Toll Free 1-866-473-7768 Website: www.nvpers.org Email: nvpers@nvpers.org

Critical Need Position Designation Form

Reemployment of a retired public employee pursuant to NRS 286.523 is limited to positions of extreme need. An employer who desires to employ a retired public employee to fill a position for which there is a critical labor shortage must make the determination of reemployment based upon appropriate and necessary delivery of services to the public. The critical need designation must be made by the designating authority of the agency in an open meeting. The designated authority shall not designate a position for more than 2 years. To be redesignated, the designating authority must consider and make new findings in an open public meeting as to whether the position continues to meet the criteria established by law. PERS will compile the forms received from each designating authority and provide a biennial report to the Interim Retirement and Benefits Committee (IRBC) of the Legislature.

Agency Contact: Dawn Huckaby Agency Phone: (775) 463-6800

Agency Name: Lyon County School District

Critical Need Position Title: Elementary Education Teacher

Effective Date of Critical Need Designation: 6/25/2024

In an open meeting the designating authority shall make findings based upon the below criteria that supports the designation using this form provided by PERS. Before making a designation, the designating authority shall consider all efforts made by the public employer to fill the position through other means. The written findings to be made by the designating authority must include:

History of the rate of turnover for the position: LCSD had 54 elementary education teacher positions become vacant district wide during the 23-24 school year.

Number of openings for the position and the number of qualified candidates for those openings after all other efforts of recruitment have been exhausted: As of May 2024, LCSD has 47 openings after all efforts of recruitment have been exhausted. We anticipate 8 potential interns becoming licensed in the future.

Length of time the position has been vacant: 47 vacancies since posted on March 25, 2024

Difficulty in filling the position due to special circumstances, including special education or experience required for the position: Elementary teaching positions are difficult to fill based on limited number of qualified candidates available, the licensure requirement and the specialized nature of the position LCSD is similar to other districts across the state and nation challenged with very few qualified candidates compleing educational programs.

History and success of the efforts to recruit for the position, including advertising, out-of-state recruitment and all other efforts made (include copies of advertising or electronic recruitment notices, specifying targeted geographic areas): LCSD vigorously recruited candidates at multiple virtual and in person fairs. Vacancies are advertised on job boards nationwide including TalentEd, LinkedIn, CareerEco, Indeed, Handshake, and social media posts. In addition to advertising, LCSD has partnered with universities across the US and facilitated Grow Your Own program

Public Employees Retirement System of Nevada
693 W. Nye Lane, Carson City, NV 89703 (775) 687-4200 Fax (775) 687-5131
5740 S. Eastern Ave. Suite 120, Las Vegas, NV 89119 (702) 486-3900 Fax (702) 678-6934
Toll Free 1-866-473-7768 Website: www.nvpers.org Email: nvpers@nvpers.org

Critical Need Position Designation Form

Reemployment of a retired public employee pursuant to NRS 286.523 is limited to positions of extreme need. An employer who desires to employ a retired public employee to fill a position for which there is a critical labor shortage must make the determination of reemployment based upon appropriate and necessary delivery of services to the public. The critical need designation must be made by the designating authority of the agency in an open meeting. The designated authority shall not designate a position for more than 2 years. To be redesignated, the designating authority must consider and make new findings in an open public meeting as to whether the position continues to meet the criteria established by law. PERS will compile the forms received from each designating authority and provide a biennial report to the Interim Retirement and Benefits Committee (IRBC) of the Legislature.

Agency Contact: Dawn Huckaby Agency Phone: (775) 463-6800

Agency Name: Lyon County School District

Critical Need Position Title: English Language Teacher

Effective Date of Critical Need Designation: 6/25/2024

In an open meeting the designating authority shall make findings based upon the below criteria that supports the designation using this form provided by PERS. Before making a designation, the designating authority shall consider all efforts made by the public employer to fill the position through other means. The written findings to be made by the designating authority must include:

History of the rate of turnover for the position: LCSD had 3 English Language Teachers positions remain unfilled throughout the 23-24 school year.

Number of openings for the position and the number of qualified candidates for those openings after all other efforts of recruitment have been exhausted: As of May 2024, we still have 3 openings after all efforts of recruitment have been exhausted.

Length of time the position has been vacant: 3 vacancies since posted on March 25, 2024.

Difficulty in filling the position due to special circumstances, including special education or experience required for the position: EL teaching positions are difficult to fill based on limited number of qualified candidates available, the licensure requirement and the specialized nature of the position

LCSD is similar to other districts across the state and nation challenged with very few qualified candidates compleing educational programs.

History and success of the efforts to recruit for the position, including advertising, out-of-state recruitment and all other efforts made (include copies of advertising or electronic recruitment notices, specifying targeted geographic areas): LCSD vigorously recruited candidates at multiple virtual and in person fairs. Vacancies are advertised on job boards nationwide including TalentEd, LinkedIn, CareerEco, Indeed, Handshake, and social media posts.

In addition to advertising, LCSD has partnered with universities across the US and facilitated Grow Your Own program

Public Employees Retirement System of Nevada
693 W. Nye Lane, Carson City, NV 89703 (775) 687-4200 Fax (775) 687-5131
5740 S. Eastern Ave. Suite 120, Las Vegas, NV 89119 (702) 486-3900 Fax (702) 678-6934
Toll Free 1-866-473-7768 Website: www.nvpers.org Email: nvpers@nvpers.org

Critical Need Position Designation Form

Reemployment of a retired public employee pursuant to NRS 286.523 is limited to positions of extreme need. An employer who desires to employ a retired public employee to fill a position for which there is a critical labor shortage must make the determination of reemployment based upon appropriate and necessary delivery of services to the public. The critical need designation must be made by the designating authority of the agency in an open meeting. The designated authority shall not designate a position for more than 2 years. To be redesignated, the designating authority must consider and make new findings in an open public meeting as to whether the position continues to meet the criteria established by law. PERS will compile the forms received from each designating authority and provide a biennial report to the Interim Retirement and Benefits Committee (IRBC) of the Legislature.

Agency Contact: Dawn Huckaby Agency Phone: (775) 463-6800

Agency Name: Lyon County School District

Critical Need Position Title: Special Education Teacher

Effective Date of Critical Need Designation: 6/25/2024

In an open meeting the designating authority shall make findings based upon the below criteria that supports the designation using this form provided by PERS. Before making a designation, the designating authority shall consider all efforts made by the public employer to fill the position through other means. The written findings to be made by the designating authority must include:

History of the rate of turnover for the position: LCSD had 17 special education teacher position become vacant district wide during the 23-24 school year.

Number of openings for the position and the number of qualified candidates for those openings after all other efforts of recruitment have been exhausted: As of May 2024, we have 13 openings after all efforts of recruitment have been exhausted. We have 4 potential interns who may become licensed.

Length of time the position has been vacant: 13 vacancies since posted on March 24, 2024.

Difficulty in filling the position due to special circumstances, including special education or experience required for the position: Special Education Teacher positions are difficult to fill based on limited number of qualified candidates available, the licensure requirement and the specialized nature of the position LCSD is similar to other districts across the state and nation challenged with very few qualified candidates compleing educational programs.

History and success of the efforts to recruit for the position, including advertising, out-of-state recruitment and all other efforts made (include copies of advertising or electronic recruitment notices, specifying targeted geographic areas): LCSD vigorously recruited candidates at multiple virtual and in person fairs. Vacancies are advertised on job boards nationwide including TalentEd, LinkedIn, CareerEco, Indeed, Handshake, and social media posts. In addition to advertising, LCSD has partnered with universities across the US and facilitated Grow Your Own program

Public Employees Retirement System of Nevada
693 W. Nye Lane, Carson City, NV 89703 (775) 687-4200 Fax (775) 687-5131
5740 S. Eastern Ave. Suite 120, Las Vegas, NV 89119 (702) 486-3900 Fax (702) 678-6934
Toll Free 1-866-473-7768 Website: www.nvpers.org Email: nvpers@nvpers.org

Critical Need Position Designation Form

Reemployment of a retired public employee pursuant to NRS 286.523 is limited to positions of extreme need. An employer who desires to employ a retired public employee to fill a position for which there is a critical labor shortage must make the determination of reemployment based upon appropriate and necessary delivery of services to the public. The critical need designation must be made by the designating authority of the agency in an open meeting. The designated authority shall not designate a position for more than 2 years. To be redesignated, the designating authority must consider and make new findings in an open public meeting as to whether the position continues to meet the criteria established by law. PERS will compile the forms received from each designating authority and provide a biennial report to the Interim Retirement and Benefits Committee (IRBC) of the Legislature.

Agency Contact: Dawn Huckaby Agency Phone: (775) 463-6800

Agency Name: Lyon County School District

Critical Need Position Title: Occupational Therapist

Effective Date of Critical Need Designation: 6/25/2024

In an open meeting the designating authority shall make findings based upon the below criteria that supports the designation using this form provided by PERS. Before making a designation, the designating authority shall consider all efforts made by the public employer to fill the position through other means. The written findings to be made by the designating authority must include:

History of the rate of turnover for the position: LCSD had 1 occupational therapist position become vacant during the 23-24 school year.

Number of openings for the position and the number of qualified candidates for those openings after all other efforts of recruitment have been exhausted: As of May 2024, we have 3 openings after all efforts of recruitment have been exhausted.

Length of time the position has been vacant: 3 vacancies since posted on April 30, 2024

Difficulty in filling the position due to special circumstances, including special education or experience required for the position: Occupational Therapist positions are difficult to fill based on limited number of qualified candidates available, the licensure requirement and the specialized nature of the position

LCSD is similar to other districts across the state and nation challenged with very few qualified candidates compleing educational programs.

History and success of the efforts to recruit for the position, including advertising, out-of-state recruitment and all other efforts made (include copies of advertising or electronic recruitment notices, specifying targeted geographic areas): LCSD vigorously recruited candidates at multiple virtual and in person fairs. Vacancies are advertised on job boards nationwide including TalentEd, LinkedIn, CareerEco, Indeed, Handshake, and social media posts.

In addition to advertising, LCSD has partnered with universities across the US and facilitated Grow Your Own program

Public Employees Retirement System of Nevada
693 W. Nye Lane, Carson City, NV 89703 (775) 687-4200 Fax (775) 687-5131
5740 S. Eastern Ave. Suite 120, Las Vegas, NV 89119 (702) 486-3900 Fax (702) 678-6934
Toll Free 1-866-473-7768 Website: www.nvpers.org Email: nvpers@nvpers.org

Critical Need Position Designation Form

Reemployment of a retired public employee pursuant to NRS 286.523 is limited to positions of extreme need. An employer who desires to employ a retired public employee to fill a position for which there is a critical labor shortage must make the determination of reemployment based upon appropriate and necessary delivery of services to the public. The critical need designation must be made by the designating authority of the agency in an open meeting. The designated authority shall not designate a position for more than 2 years. To be redesignated, the designating authority must consider and make new findings in an open public meeting as to whether the position continues to meet the criteria established by law. PERS will compile the forms received from each designating authority and provide a biennial report to the Interim Retirement and Benefits Committee (IRBC) of the Legislature.

Agency Contact: Dawn Huckaby Agency Phone: (775) 463-6800

Agency Name: Lyon County School District

Critical Need Position Title: Speech Pathologist/Therapist

Effective Date of Critical Need Designation: 6/25/2024

In an open meeting the designating authority shall make findings based upon the below criteria that supports the designation using this form provided by PERS. Before making a designation, the designating authority shall consider all efforts made by the public employer to fill the position through other means. The written findings to be made by the designating authority must include:

History of the rate of turnover for the position: LCSD had 1 speech pathologist/therapist position become vacant during the 23-24 school year in addition to 9 unfilled vacancies.

Number of openings for the position and the number of qualified candidates for those openings after all other efforts of recruitment have been exhausted: As of May 2024, we have 9.5 openings after all efforts of recruitment have been exhausted.

Length of time the position has been vacant: The 9.5 vacancies are and have been advertised since March 25, 2024.

Difficulty in filling the position due to special circumstances, including special education or experience required for the position: Speech Therapist positions are difficult to fill based on limited number of qualified candidates available, the licensure requirement and the specialized nature of the position

LCSD is similar to other districts across the state and nation challenged with very few qualified candidates compleing educational programs.

History and success of the efforts to recruit for the position, including advertising, out-of-state recruitment and all other efforts made (include copies of advertising or electronic recruitment notices, specifying targeted geographic areas): LCSD vigorously recruited candidates at multiple virtual and in person fairs. Vacancies are advertised on job boards nationwide including TalentEd, LinkedIn, CareerEco, Indeed, Handshake, and social media posts.

In addition to advertising, LCSD has partnered with universities across the US and facilitated Grow Your Own program

Public Employees Retirement System of Nevada
693 W. Nye Lane, Carson City, NV 89703 (775) 687-4200 Fax (775) 687-5131
5740 S. Eastern Ave. Suite 120, Las Vegas, NV 89119 (702) 486-3900 Fax (702) 678-6934
Toll Free 1-866-473-7768 Website: www.nvpers.org Email: nvpers@nvpers.org

Critical Need Position Designation Form

Reemployment of a retired public employee pursuant to NRS 286.523 is limited to positions of extreme need. An employer who desires to employ a retired public employee to fill a position for which there is a critical labor shortage must make the determination of reemployment based upon appropriate and necessary delivery of services to the public. The critical need designation must be made by the designating authority of the agency in an open meeting. The designated authority shall not designate a position for more than 2 years. To be redesignated, the designating authority must consider and make new findings in an open public meeting as to whether the position continues to meet the criteria established by law. PERS will compile the forms received from each designating authority and provide a biennial report to the Interim Retirement and Benefits Committee (IRBC) of the Legislature.

Agency Contact: Dawn Huckaby Agency Phone: (775) 463-6800

Agency Name: Lyon County School District

Critical Need Position Title: Nurse

Effective Date of Critical Need Designation: 6/25/2024

In an open meeting the designating authority shall make findings based upon the below criteria that supports the designation using this form provided by PERS. Before making a designation, the designating authority shall consider all efforts made by the public employer to fill the position through other means. The written findings to be made by the designating authority must include:

History of the rate of turnover for the position: 2023-24 LCSD had 4 nurse vacanciees in 23-24 school year.

Number of openings for the position and the number of qualified candidates for those openings after all other efforts of recruitment have been exhausted: As of May 2024, we have filled certified nurse vacancies. However, substitute certified nurses are needed and have not been filled after all recruitment efforts have been exhausted.

Length of time the position has been vacant: As of May 2024, there is still 1 nurse position vacant.

Difficulty in filling the position due to special circumstances, including special education or experience required for the position: Certified Nurses are difficult to fill based on limited number of candidates available, the specialized nature of the position and competition. LCSD is similar to other districts across the state and nation challenged with very few qualified candidates wanting to work in this position.

History and success of the efforts to recruit for the position, including advertising, out-of-state recruitment and all other efforts made (include copies of advertising or electronic recruitment notices, specifying targeted geographic areas): LCSD vigorously recruited candidates at multiple virtual and in person fairs, nationwide advertising job boards nationwide including TalentEd, LinkedIn, CareerEco, Indeed, Handshake, and social media posts.

In addition to advertising, LCSD has partnered with universities across the US and facilitated Grow Your Own program

Public Employees Retirement System of Nevada
693 W. Nye Lane, Carson City, NV 89703 (775) 687-4200 Fax (775) 687-5131
5740 S. Eastern Ave. Suite 120, Las Vegas, NV 89119 (702) 486-3900 Fax (702) 678-6934
Toll Free 1-866-473-7768 Website: www.nvpers.org Email: nvpers@nvpers.org

Critical Need Position Designation Form

Reemployment of a retired public employee pursuant to NRS 286.523 is limited to positions of extreme need. An employer who desires to employ a retired public employee to fill a position for which there is a critical labor shortage must make the determination of reemployment based upon appropriate and necessary delivery of services to the public. The critical need designation must be made by the designating authority of the agency in an open meeting. The designated authority shall not designate a position for more than 2 years. To be redesignated, the designating authority must consider and make new findings in an open public meeting as to whether the position continues to meet the criteria established by law. PERS will compile the forms received from each designating authority and provide a biennial report to the Interim Retirement and Benefits Committee (IRBC) of the Legislature.

Agency Contact: Dawn Huckaby Agency Phone: (775) 463-6800

Agency Name: Lyon County School District

Critical Need Position Title: Licensed Practical Nurse

Effective Date of Critical Need Designation: 6/25/2024

In an open meeting the designating authority shall make findings based upon the below criteria that supports the designation using this form provided by PERS. Before making a designation, the designating authority shall consider all efforts made by the public employer to fill the position through other means. The written findings to be made by the designating authority must include:

History of the rate of turnover for the position: LCSD had 2 licensed practical nurse position become vacant during the 23-24 school year

Number of openings for the position and the number of qualified candidates for those openings after all other efforts of recruitment have been exhausted: As of May 2024, we have filled LPN vacancies. However, substitute LPNs are needed and have not been filled after all recruitment efforts have been exhausted.

Length of time the position has been vacant: No vacancies at this time but substitutes are needed and historically, LCSD has had issues trying to recrutuit these hard to fill positions.

Difficulty in filling the position due to special circumstances, including special education or experience required for the position: LPNs are difficult to fill based on limited number of candidates available, the specialized nature of the position and competition. LCSD is similar to other districts across the state and nation challenged with very few qualified candidates wanting to work in this position.

History and success of the efforts to recruit for the position, including advertising, out-of-state recruitment and all other efforts made (include copies of advertising or electronic recruitment notices, specifying targeted geographic areas): LCSD vigorously recruited candidates at multiple virtual and in person fairs, nationwide advertising job boards nationwide including TalentEd, LinkedIn, CareerEco, Indeed, Handshake, and social media posts. In addition to advertising, LCSD has partnered with universities across the US and facilitated Grow Your Own program

Public Employees Retirement System of Nevada
693 W. Nye Lane, Carson City, NV 89703 (775) 687-4200 Fax (775) 687-5131
5740 S. Eastern Ave. Suite 120, Las Vegas, NV 89119 (702) 486-3900 Fax (702) 678-6934
Toll Free 1-866-473-7768 Website: www.nvpers.org Email: nvpers@nvpers.org

Critical Need Position Designation Form

Reemployment of a retired public employee pursuant to NRS 286.523 is limited to positions of extreme need. An employer who desires to employ a retired public employee to fill a position for which there is a critical labor shortage must make the determination of reemployment based upon appropriate and necessary delivery of services to the public. The critical need designation must be made by the designating authority of the agency in an open meeting. The designated authority shall not designate a position for more than 2 years. To be redesignated, the designating authority must consider and make new findings in an open public meeting as to whether the position continues to meet the criteria established by law. PERS will compile the forms received from each designating authority and provide a biennial report to the Interim Retirement and Benefits Committee (IRBC) of the Legislature.

Agency Contact: Dawn Huckaby Agency Phone: (775) 463-6800

Agency Name: Lyon County School District

Critical Need Position Title: Health Aide

Effective Date of Critical Need Designation: 6/25/2024

In an open meeting the designating authority shall make findings based upon the below criteria that supports the designation using this form provided by PERS. Before making a designation, the designating authority shall consider all efforts made by the public employer to fill the position through other means. The written findings to be made by the designating authority must include:

History of the rate of turnover for the position: LCSD had 1 Health Aide vacancy in 23-24 school year.

Number of openings for the position and the number of qualified candidates for those openings after all other efforts of recruitment have been exhausted: As of May 2024 date, we have 0 vacancies

However, substitute Health Aides are needed and historically, LCSD has had issues trying to recrutuit these hard to fill positions.

Length of time the position has been vacant: No vacancies at this time but substitutes are needed to support current LPN staff.

Difficulty in filling the position due to special circumstances, including special education or experience required for the position: Health Aides are difficult to fill based on limited number of candidates available, the requirement of having a sustitute teaching license from NDE,

and the nature of the position and competition. LCSD is similar to other districts across the state and nation challenged with very few qualified candidates wanting to work in this position.

History and success of the efforts to recruit for the position, including advertising, out-of-state recruitment and all other efforts made (include copies of advertising or electronic recruitment notices, specifying targeted geographic areas): LCSD vigorously recruited candidates at multiple virtual and in person fairs. Vacancies are advertised on

job boards nationwide including TalentEd, LinkedIn, CareerEco, Indeed, Handshake, and social media posts.

In addition to advertising, LCSD has partnered with universities across the US and facilitated Grow Your Own program

Public Employees Retirement System of Nevada
693 W. Nye Lane, Carson City, NV 89703 (775) 687-4200 Fax (775) 687-5131
5740 S. Eastern Ave. Suite 120, Las Vegas, NV 89119 (702) 486-3900 Fax (702) 678-6934
Toll Free 1-866-473-7768 Website: www.nvpers.org Email: nvpers@nvpers.org

Critical Need Position Designation Form

Reemployment of a retired public employee pursuant to NRS 286.523 is limited to positions of extreme need. An employer who desires to employ a retired public employee to fill a position for which there is a critical labor shortage must make the determination of reemployment based upon appropriate and necessary delivery of services to the public. The critical need designation must be made by the designating authority of the agency in an open meeting. The designated authority shall not designate a position for more than 2 years. To be redesignated, the designating authority must consider and make new findings in an open public meeting as to whether the position continues to meet the criteria established by law. PERS will compile the forms received from each designating authority and provide a biennial report to the Interim Retirement and Benefits Committee (IRBC) of the Legislature.

Agency Contact: Dawn Huckaby Agency Phone: (775) 463-6800

Agency Name: Lyon County School District

Critical Need Position Title: Secondary Education Teacher

Effective Date of Critical Need Designation: 6/25/2024

In an open meeting the designating authority shall make findings based upon the below criteria that supports the designation using this form provided by PERS. Before making a designation, the designating authority shall consider all efforts made by the public employer to fill the position through other means. The written findings to be made by the designating authority must include:

History of the rate of turnover for the position: LCSD had 11 secondary education teacher positions become vacant district wide during the 23-24 school year including math, ELA, history, and science

Number of openings for the position and the number of qualified candidates for those openings after all other efforts of recruitment have been exhausted: As of May 2024, we have 23 openings after all efforts of recruitment have been exhausted. We have 4 potential interns becoming licensed.

Length of time the position has been vacant: 23 vacancies since posted on March 25, 2024.

Difficulty in filling the position due to special circumstances, including special education or experience required for the position: Secondary Teacher positions are difficult to fill based on limited number of qualified candidates available, the licensure requirement and the specialized nature of the position LCSD is similar to other districts across the state and nation challenged with very few qualified candidates completing educational programs.

History and success of the efforts to recruit for the position, including advertising, out-of-state recruitment and all other efforts made (include copies of advertising or electronic recruitment notices, specifying targeted geographic areas): LCSD vigorously recruited candidates at multiple virtual and in person fairs. Vacancies are advertised on job boards nationwide including TalentEd, LinkedIn, CareerEco, Indeed, Handshake, and social media posts.

In addition to advertising, LCSD has partnered with universities across the US and facilitated Grow Your Own program

Public Employees Retirement System of Nevada
693 W. Nye Lane, Carson City, NV 89703 (775) 687-4200 Fax (775) 687-5131
5740 S. Eastern Ave. Suite 120, Las Vegas, NV 89119 (702) 486-3900 Fax (702) 678-6934
Toll Free 1-866-473-7768 Website: www.nvpers.org Email: nvpers@nvpers.org

Critical Need Position Designation Form

Reemployment of a retired public employee pursuant to NRS 286.523 is limited to positions of extreme need. An employer who desires to employ a retired public employee to fill a position for which there is a critical labor shortage must make the determination of reemployment based upon appropriate and necessary delivery of services to the public. The critical need designation must be made by the designating authority of the agency in an open meeting. The designated authority shall not designate a position for more than 2 years. To be redesignated, the designating authority must consider and make new findings in an open public meeting as to whether the position continues to meet the criteria established by law. PERS will compile the forms received from each designating authority and provide a biennial report to the Interim Retirement and Benefits Committee (IRBC) of the Legislature.

Agency Contact: Dawn Huckaby Agency Phone: (775) 463-6800

Agency Name: Lyon County School District

Critical Need Position Title: Paraprofessional

Effective Date of Critical Need Designation: 6/25/2024

In an open meeting the designating authority shall make findings based upon the below criteria that supports the designation using this form provided by PERS. Before making a designation, the designating authority shall consider all efforts made by the public employer to fill the position through other means. The written findings to be made by the designating authority must include:

History of the rate of turnover for the position: LCSD had 45 paraprofessional positions become vacant during the 23-24 school district wide.

Number of openings for the position and the number of qualified candidates for those openings after all other efforts of recruitment have been exhausted: As of May 2024, LCSD has 20 openings after all efforts of recruitment have been exhausted.

Length of time the position has been vacant: Positions have been opened since March 25, 2024.

Difficulty in filling the position due to special circumstances, including special education or experience required for the position: Paraprofessionals are are difficult to fill based on limited number of candidates available, the requirement of having a substitute teaching license from NDE, and the nature of the position and competition. LCSD is similar to other districts across the state and nation challenged with very few qualified candidates wanting to work in this position.

History and success of the efforts to recruit for the position, including advertising, out-of-state recruitment and all other efforts made (include copies of advertising or electronic recruitment notices, specifying targeted geographic areas): LCSD vigorously recruited candidates at multiple virtual and in person fairs, nationwide advertising job boards nationwide including TalentEd, LinkedIn, CareerEco, Indeed, Handshake, and social media posts. In addition to advertising, LCSD has partnered with universities across the US and facilitated Grow Your Own program

Public Employees Retirement System of Nevada
693 W. Nye Lane, Carson City, NV 89703 (775) 687-4200 Fax (775) 687-5131
5740 S. Eastern Ave. Suite 120, Las Vegas, NV 89119 (702) 486-3900 Fax (702) 678-6934
Toll Free 1-866-473-7768 Website: www.nvpers.org Email: nvpers@nvpers.org

Critical Need Position Designation Form

Reemployment of a retired public employee pursuant to NRS 286.523 is limited to positions of extreme need. An employer who desires to employ a retired public employee to fill a position for which there is a critical labor shortage must make the determination of reemployment based upon appropriate and necessary delivery of services to the public. The critical need designation must be made by the designating authority of the agency in an open meeting. The designated authority shall not designate a position for more than 2 years. To be redesignated, the designating authority must consider and make new findings in an open public meeting as to whether the position continues to meet the criteria established by law. PERS will compile the forms received from each designating authority and provide a biennial report to the Interim Retirement and Benefits Committee (IRBC) of the Legislature.

Agency Contact: Dawn Huckaby Agency Phone: (775) 463-6800

Agency Name: Lyon County School District

Critical Need Position Title: Counselors

Effective Date of Critical Need Designation: 6/25/2024

In an open meeting the designating authority shall make findings based upon the below criteria that supports the designation using this form provided by PERS. Before making a designation, the designating authority shall consider all efforts made by the public employer to fill the position through other means. The written findings to be made by the designating authority must include:

History of the rate of turnover for the position: LCSD had 3 counselor positions become vacant during the 23-24 school year.

Number of openings for the position and the number of qualified candidates for those openings after all other efforts of recruitment have been exhausted: As of May 2024 date, we have 7 openings after all efforts of recruitment have been exhausted. We have one counseling intern for 2024-25.

Length of time the position has been vacant: 4 additional counselor vacancies have been posted since March 24, 2024

Difficulty in filling the position due to special circumstances, including special education or experience required for the position: Counselor positions are difficult to fill based on limited number of qualified candidates available, the licensure requirement and the specialized nature of the position

LCSD is similar to other districts across the state and nation challenged with very few qualified candidates compleing educational programs.

History and success of the efforts to recruit for the position, including advertising, out-of-state recruitment and all other efforts made (include copies of advertising or electronic recruitment notices, specifying targeted geographic areas): LCSD vigorously recruited candidates at multiple virtual and in person fairs, nationwide advertising job boards nationwide including TalentEd, LinkedIn, CareerEco, Indeed, Handshake, and social media posts.

In addition to advertising, LCSD has partnered with universities across the US and facilitated Grow Your Own program

Public Employees Retirement System of Nevada
693 W. Nye Lane, Carson City, NV 89703 (775) 687-4200 Fax (775) 687-5131
5740 S. Eastern Ave. Suite 120, Las Vegas, NV 89119 (702) 486-3900 Fax (702) 678-6934
Toll Free 1-866-473-7768 Website: www.nvpers.org Email: nvpers@nvpers.org

Critical Need Position Designation Form

Reemployment of a retired public employee pursuant to NRS 286.523 is limited to positions of extreme need. An employer who desires to employ a retired public employee to fill a position for which there is a critical labor shortage must make the determination of reemployment based upon appropriate and necessary delivery of services to the public. The critical need designation must be made by the designating authority of the agency in an open meeting. The designated authority shall not designate a position for more than 2 years. To be redesignated, the designating authority must consider and make new findings in an open public meeting as to whether the position continues to meet the criteria established by law. PERS will compile the forms received from each designating authority and provide a biennial report to the Interim Retirement and Benefits Committee (IRBC) of the Legislature.

Agency Contact: Dawn Huckaby Agency Phone: (775) 463-6800

Agency Name: Lyon County School District

Critical Need Position Title: Custodian

Effective Date of Critical Need Designation: 6/25/2024

In an open meeting the designating authority shall make findings based upon the below criteria that supports the designation using this form provided by PERS. Before making a designation, the designating authority shall consider all efforts made by the public employer to fill the position through other means. The written findings to be made by the designating authority must include:

History of the rate of turnover for the position: LCSD had 29 custodian positions become vacant during the 23-24 school year.

Number of openings for the position and the number of qualified candidates for those openings after all other efforts of recruitment have been exhausted: As of May 2024, we have 2 openings after all efforts of recruitment have been exhausted.

Length of time the position has been vacant: 2 vacancies have been posted since February 8, 2024

Difficulty in filling the position due to special circumstances, including special education or experience required for the position: Custodian positions are difficult to fill based on limited number of candidates available, the nature of the position and competition

LCSD is similar to other districts across the state and nation challenged with very few qualified candidates wanting to work in this position.

History and success of the efforts to recruit for the position, including advertising, out-of-state recruitment and all other efforts made (include copies of advertising or electronic recruitment notices, specifying targeted geographic areas): LCSD vigorously recruited candidates at multiple virtual and in person fairs, nationwide advertising job boards nationwide including TalentEd, LinkedIn, CareerEco, Indeed, Handshake, and social media posts.

In addition to advertising, LCSD has partnered with universities across the US and facilitated Grow Your Own program

Public Employees Retirement System of Nevada
693 W. Nye Lane, Carson City, NV 89703 (775) 687-4200 Fax (775) 687-5131
5740 S. Eastern Ave. Suite 120, Las Vegas, NV 89119 (702) 486-3900 Fax (702) 678-6934
Toll Free 1-866-473-7768 Website: www.nvpers.org Email: nvpers@nvpers.org

Critical Need Position Designation Form

Reemployment of a retired public employee pursuant to NRS 286.523 is limited to positions of extreme need. An employer who desires to employ a retired public employee to fill a position for which there is a critical labor shortage must make the determination of reemployment based upon appropriate and necessary delivery of services to the public. The critical need designation must be made by the designating authority of the agency in an open meeting. The designated authority shall not designate a position for more than 2 years. To be redesignated, the designating authority must consider and make new findings in an open public meeting as to whether the position continues to meet the criteria established by law. PERS will compile the forms received from each designating authority and provide a biennial report to the Interim Retirement and Benefits Committee (IRBC) of the Legislature.

Agency Contact: Dawn Huckaby Agency Phone: (775) 463-6800

Agency Name: Lyon County School District

Critical Need Position Title: Interventionists

Effective Date of Critical Need Designation: 6/25/2024

In an open meeting the designating authority shall make findings based upon the below criteria that supports the designation using this form provided by PERS. Before making a designation, the designating authority shall consider all efforts made by the public employer to fill the position through other means. The written findings to be made by the designating authority must include:

History of the rate of turnover for the position: LCSD had 9 interventionist positions become vacant district wide during the 23-24 school year.

Number of openings for the position and the number of qualified candidates for those openings after all other efforts of recruitment have been exhausted: As of May 2024, we have 3 additional openings after all efforts of recruitment have been exhausted.

Length of time the position has been vacant: 3 additional vacancies since posted on May 1, 2024

Difficulty in filling the position due to special circumstances, including special education or experience required for the position: Interventionist positions are difficult to fill based on limited number of candidates available, the requirement of having a substitute teaching license from NDE, and the nature of the position and competition. LCSD is similar to other districts across the state and nation challenged with very few qualified candidates wanting to work in this position.

History and success of the efforts to recruit for the position, including advertising, out-of-state recruitment and all other efforts made (include copies of advertising or electronic recruitment notices, specifying targeted geographic areas): LCSD vigorously recruited candidates at multiple virtual and in person fairs, nationwide advertising job boards nationwide including TalentEd, LinkedIn, CareerEco, Indeed, Handshake, and social media posts. In addition to advertising, LCSD has partnered with universities across the US and facilitated Grow Your Own program

Public Employees Retirement System of Nevada
693 W. Nye Lane, Carson City, NV 89703 (775) 687-4200 Fax (775) 687-5131
5740 S. Eastern Ave. Suite 120, Las Vegas, NV 89119 (702) 486-3900 Fax (702) 678-6934
Toll Free 1-866-473-7768 Website: www.nvpers.org Email: nvpers@nvpers.org

Critical Need Position Designation Form

Reemployment of a retired public employee pursuant to NRS 286.523 is limited to positions of extreme need. An employer who desires to employ a retired public employee to fill a position for which there is a critical labor shortage must make the determination of reemployment based upon appropriate and necessary delivery of services to the public. The critical need designation must be made by the designating authority of the agency in an open meeting. The designated authority shall not designate a position for more than 2 years. To be redesignated, the designating authority must consider and make new findings in an open public meeting as to whether the position continues to meet the criteria established by law. PERS will compile the forms received from each designating authority and provide a biennial report to the Interim Retirement and Benefits Committee (IRBC) of the Legislature.

Agency Contact: Dawn Huckaby Agency Phone: (775) 463-6800

Agency Name: Lyon County School District

Critical Need Position Title: Maintenance

Effective Date of Critical Need Designation: 6/25/2024

In an open meeting the designating authority shall make findings based upon the below criteria that supports the designation using this form provided by PERS. Before making a designation, the designating authority shall consider all efforts made by the public employer to fill the position through other means. The written findings to be made by the designating authority must include:

History of the rate of turnover for the position: LCSD had 12 classified maintenance positions become vacant during the 23-24 school year.

Number of openings for the position and the number of qualified candidates for those openings after all other efforts of recruitment have been exhausted: As of May 2024, we have 2 classified maintenance positions.

However, temporary maintenance helpers are needed and have not been filled after all recruitment efforts have been exhausted.

Length of time the position has been vacant: 1 vacancy was posted April 30, 2024

Difficulty in filling the position due to special circumstances, including special education or experience required for the position: Maintenance positions are difficult to fill based on limited number of candidates available and the nature of the position and competition.

LCSD is similar to other districts across the state and nation challenged with very few qualified candidates wanting to work in this position.

History and success of the efforts to recruit for the position, including advertising, out-of-state recruitment and all other efforts made (include copies of advertising or electronic recruitment notices, specifying targeted geographic areas): LCSD vigorously recruited candidates at multiple virtual and in person fairs, nationwide advertising job boards nationwide including TalentEd, LinkedIn, CareerEco, Indeed, Handshake, and social media posts.

In addition to advertising, LCSD has partnered with universities across the US and facilitated Grow Your Own program

Public Employees Retirement System of Nevada
693 W. Nye Lane, Carson City, NV 89703 (775) 687-4200 Fax (775) 687-5131
5740 S. Eastern Ave. Suite 120, Las Vegas, NV 89119 (702) 486-3900 Fax (702) 678-6934
Toll Free 1-866-473-7768 Website: www.nvpers.org Email: nvpers@nvpers.org

Critical Need Position Designation Form

Reemployment of a retired public employee pursuant to NRS 286.523 is limited to positions of extreme need. An employer who desires to employ a retired public employee to fill a position for which there is a critical labor shortage must make the determination of reemployment based upon appropriate and necessary delivery of services to the public. The critical need designation must be made by the designating authority of the agency in an open meeting. The designated authority shall not designate a position for more than 2 years. To be redesignated, the designating authority must consider and make new findings in an open public meeting as to whether the position continues to meet the criteria established by law. PERS will compile the forms received from each designating authority and provide a biennial report to the Interim Retirement and Benefits Committee (IRBC) of the Legislature.

Agency Contact: Dawn Huckaby Agency Phone: (775) 463-6800

Agency Name: Lyon County School District

Critical Need Position Title: Classified Instructor/Specialist

Effective Date of Critical Need Designation: 6/25/2024

In an open meeting the designating authority shall make findings based upon the below criteria that supports the designation using this form provided by PERS. Before making a designation, the designating authority shall consider all efforts made by the public employer to fill the position through other means. The written findings to be made by the designating authority must include:

History of the rate of turnover for the position: LCSD had 8 classified instructor/specialist positions become vacant during the 23-24 school year.

Number of openings for the position and the number of qualified candidates for those openings after all other efforts of recruitment have been exhausted: As of May 2024, we have 5 openings after all efforts of recruitment have been exhausted.

Length of time the position has been vacant: Vacancies were posted March 25, 2024.

Difficulty in filling the position due to special circumstances, including special education or experience required for the position: Classified instructor/specialists are difficult to fill based on limited number of candidates available, the requirement of having a substitute teaching license from NDE, and the nature of the position and competition. LCSD is similar to other districts across the state and nation challenged with very few qualified candidates wanting to work in this position.

History and success of the efforts to recruit for the position, including advertising, out-of-state recruitment and all other efforts made (include copies of advertising or electronic recruitment notices, specifying targeted geographic areas): LCSD vigorously recruited candidates at multiple virtual and in person fairs, nationwide advertising job boards nationwide including TalentEd, LinkedIn, CareerEco, Indeed, Handshake, and social media posts. In addition to advertising, LCSD has partnered with universities across the US and facilitated Grow Your Own program

Lyon County School District
Board Memo

Date: May 28, 2024

To: Board of School Trustees

From: Wayne Workman, Superintendent

Re: Board Meeting Proposed Schedule for January 2025 through December 2025

Recommendation
That the LCSD Board of Trustees approve the LCSD Board of Trustees meeting schedule for January 2025 through December 2025.

Background Information
The following meeting schedule for the Lyon County School District Board or Trustees is being presented for your consideration. We make every effort to forecast out over one year in advance so that Trustees and the public can plan accordingly. Please note that the meeting schedule accounts for Thanksgiving and Christmas by holding the meeting on the third Tuesday of November and December since both holidays occur during the fourth week of their respective month.

Budget Considerations
None

Discussed at Previous Meeting
No

Attachment:
2025 Proposed Lyon CSD Board Meeting Schedule.pdf

Respectfully Submitted,
Wayne Workman, Superintendent

		2025			
January	28	2025	Cottonwood Elementary School	6:30pm	
February	25	2025	Silver Stage Elementary School (PLC)	6:30pm	
March	25	2025	Yerington High School	6:30pm	
April	22	2025	Dayton High School	6:30pm	
May	27	2025	East Valley Elementary School	6:30pm	*Open Public Hearing to provide citizens an opportunity for input and comment on the District's FY2020-2021 budget.*
June	24	2025	Silver Stage Professional Learning Center	6:30pm	
July	22	2025	Yerington - District Office	6:30pm	
August	26	2025	Riverview Elementary School	6:30pm	
September	23	2025	Fernley High School	6:30pm	
October	28	2025	Silver Stage Middle School (PLC)	6:30pm	
November	18	2025	Yerington Elementary School	6:30pm	This is the 3rd Tuesday of the month since the 4th Tuesday (25th) is the week of Thanksgiving.
December	16	2025	Dayton Intermediate School	6:30pm	This is the 3rd Tuesday of the month since the 4th Tuesday (23rd) is Christmas week.

Lyon County School District
Board Memo

Date: May 28, 2024

To: Board of School Trustees

From: Wayne Workman, Superintendent

Re: LCSD Board Policy AA and GBBK Review

Recommendation
This is a discussion only item.

Background Information
During the April 2024 board meeting, Member Hendrix requested a discussion only item to review LCSD Board Policies AA: Equal Educational Opportunity; Equal Employment Opportunity; Non-Discrimination and LCSD Board Policy GBBK: Prohibited Activity.

Budget Considerations
None

Discussed at Previous Meeting
No

Attachment(s)
AA-EqualEducationalOpportunityNon-Discrimination.pdf
GBBK-ProhibitedActivity.pdf

Respectfully Submitted,
Wayne Workman, Superintendent

EQUAL EDUCATIONAL OPPORTUNITY; EQUAL EMPLOYMENT OPPORTUNITY: NON-DISCRIMINATION

Lyon County School District (the school district) does not discriminate on the basis of race, color, religion, national origin, ancestry, disability, age, marital status, sex, sexual orientation, ~~or~~ gender identity or expression, or any other category protected by applicable state or federal law in its programs and activities and provides equal access to the Boy Scouts of America and other designated youth groups.

In keeping with requirements of federal and state law, Lyon County School District strives to remove any vestige of discrimination in employment, assignment and promotion of personnel; in educational opportunities and services offered students; in student assignment to schools and classes; in student discipline; in location and use of facilities; in educational offerings and materials; and in accommodating the public at public meetings.

Notice of Nondiscrimination on the Basis of Sex Under Title IX
Lyon County School District does not discriminate on the basis of sex in the education program or activity that it operates, and the school district is required by Title IX and 34 CFR Part 106 not to discriminate in this manner. The requirement not to discriminate in the school district's education program or activity extends to employment.

Inquiries about the application of Title IX and the Title IX regulations to Lyon County School District may be referred to the school district's Title IX Coordinator, or to the Assistant Secretary at the U.S. Department of Education, or both.

The school district has designated the following employee to coordinate its efforts to comply with Title IX. The school district's Title IX Coordinator is:

Director of Human Resources
Lyon County School District
25 E. Goldfield Avenue
Yerington, NV 89447
(775)463-6800
dhuckaby@lyoncsd.org

The Assistant Secretary may be contacted at:

Assistant Secretary for Civil Rights
U.S. Department of Education
400 Maryland Ave., S.W.
Washington, D.C. 20202

Notice of Nondiscrimination on the Basis of Disability
Lyon County School District shall ensure that no qualified person with a disability shall, on the basis of disability, be excluded from participation in, be denied the benefits of, or otherwise be

subjected to discrimination under any program of the school district. Lyon County School District, in providing any aid, benefit, or service, shall not, directly or through contractual, licensing, or other arrangements, on the basis of disability:

a. deny a qualified person with a disability the opportunity to participate in or benefit from the aid, benefit, or service;
b. afford a qualified person with a disability an opportunity to participate in or benefit from the aid, benefit, or service that is not equal to that afforded others;
c. provide a qualified person with a disability with an aid, benefit, or service that is not as effective as that provided to others;
d. provide different or separate aid, benefits, or services to persons with disabilities or to any class of disabled persons unless such action is necessary to provide qualified handicapped persons with aid, benefits, or services that are as effective as those provided to others;
e. deny a qualified person with a disability the opportunity to participate as a member of planning or advisory boards; or
f. otherwise limit a qualified person with a disability in the enjoyment of any right, privilege, advantage, or opportunity enjoyed by others receiving an aid, benefit, or service.

Prohibition on Retaliation
Lyon County School District is committed to providing an educational and work environment that is free from all forms of retaliation. The school district prohibits and will not tolerate retaliation against any employee or student who brought a claim of discrimination, participated in an investigation, proceeding or hearing concerning a claim of discrimination, or who in good faith has opposed a practice he or she reasonably believes constituted prohibited discrimination. The school district will take prompt and equitable action to eliminate such retaliation.

Grievance Procedures
The school district has established grievance procedures and processes to address allegations of discrimination, including harassment.

Employee Complaints:
1. For employee complaints alleging bullying, harassment, sexual harassment (**except sexual harassment prohibited by Title IX**), intimidation, discrimination and/or retaliation, see the procedures in **Board Policy GBBC and Policy GL**.
2. For employee complaints alleging sexual harassment prohibited by Title IX, see the grievance process in **Board Policy AB**.

Student Complaints:
3. For student complaints alleging bullying and/or cyber-bullying (**except sexual harassment prohibited by Title IX**), see the procedures in **Board Policy JFCC and Policy GBBA.**
4. For student complaints alleging sexual harassment prohibited by Title IX, see the **grievance process in Board Policy AB**.
5. For student complaints alleging discrimination, including harassment, based on disability, **see the procedures in Board Policy AC**.

Other Complaints:

6. For all other complaints alleging discrimination, including harassment, see the grievance procedures in the Administrative Regulation accompanying this Board **Policy AA**.

If an employee or volunteer has reasonable cause to believe that sexual harassment in violation of Title IX arises to abuse or neglect under NRS 432B and/or NRS 392.275 *et seq.*, such misconduct will be reported to law enforcement officials and/or Child Protective Service agency personnel in accordance with the procedures set forth in Board policies and regulations concerning mandatory reporting. These procedures are addressed in Board Policy JHG.

Contact Information

For student-related disability discrimination concerns, contact the following person:

Director of Special Services
Lyon County School District
25 E. Goldfield Avenue
Yerington, NV 89447
(775)463-6800
mcleven@lyoncsd.org

For all other concerns, including any arising under Title IX, contact the following person:

Director of Human Resources
Lyon County School District
25 E. Goldfield Avenue
Yerington, NV 89447
(775)463-6800
dhuckaby@lyoncsd.org

EQUAL EDUCATIONAL OPPORTUNITY; EQUAL EMPLOYMENT OPPORTUNITY; NONDISCRIMINATION—ADMINISTRATIVE REGULATION

Lyon County School District provides Equal Educational Opportunities and Equal Employment Opportunities and does not discriminate on the basis of race, color, religion, national origin, ancestry, disability, age, marital status, sex, sexual orientation, gender identity or expression, or any other category protected by applicable state or federal law in its program and activity, including employment, and provides equal access to the Boy Scouts of America and other designated youth groups.

What is discrimination?
Discrimination is unfair or unlawful treatment of a person or group because they are part of a defined group, known as a protected class. Discrimination may include treating a person or group differently or denying someone access to a program, service, or activity, because they are part of a protected class, or failing to accommodate a person's disability. Discriminatory harassment is verbal or physical harassment based on a protected class.

What is a protected class?
A protected class is a group of people who share common characteristics and are protected from discrimination and harassment by federal, state, or local laws. Protected classes in the school district are those groups identified in the nondiscrimination statement above, such as race, color, religion, national origin, ancestry, disability, age, marital status, sex, sexual orientation, or gender identity or expression.

How do I file a complaint about discrimination?
If you believe that you or your student has experienced discrimination or discriminatory harassment in the school district, you have the right to file a formal complaint. All formal complaints must: (a) be in writing, (b) be signed by the complainant, and (c) set forth the specific acts, conditions, or circumstances alleged to have occurred that constitute discrimination. Before filing a complaint, you may want to discuss your concerns with the following school official:

Director of Human Resources
Lyon County School District
25 E. Goldfield Avenue
Yerington, NV 89447
(775)463-6800
dhuckaby@lyoncsd.org

Will my complaint be kept confidential?
Confidentiality cannot be guaranteed. We often need to disclose the identity of the complainant to investigate complaint allegations. We will attempt to maintain as much confidentiality as possible by sharing information only with those persons who are considered essential to the investigation and disposition of your complaint. Due process requirements for any person(s) complained about may also require that the school district release information regarding the complaint to the accused. Therefore, requests that any accused person *not* be informed of the complaint may limit our ability to respond to, investigate, and resolve your formal complaint concerns.

Is retaliation prohibited?
Yes. It is both illegal and against school district policy for anyone to retaliate against you for filing your complaint.

Discrimination Complaint Procedure

The school district has specific complaint procedures for certain allegations of discrimination and harassment, as follows:

Employee Complaints:

1. For employee complaints alleging bullying, harassment, sexual harassment (**except sexual harassment prohibited by Title IX**), intimidation, discrimination and/or retaliation, see the procedures in **Board Policy GBBA and Policy GL**.
2. For employee complaints alleging sexual harassment prohibited by Title IX, see the grievance process in **Board Policy AB**.

Student Complaints:

3. For student complaints alleging bullying and/or cyber-bullying (**except sexual harassment prohibited by Title IX**), see the procedures in **Board Policy GBBA and Policy JFCC.**
4. For student complaints alleging sexual harassment prohibited by Title IX, see the grievance process in **Board Policy AB.**
5. For student complaints alleging discrimination, including harassment, based on disability, see the procedures in **Board Policy AC.**

Students, parents/guardians, employees, or other individuals may **use this procedure** to file a complaint **for all other allegations of discrimination** on the basis of race, color, religion, national origin, ancestry, disability, age, marital status, sex, sexual orientation, sex, gender identity or expression, or any other category protected by applicable state or federal law in its program and activity, including employment, and including the provision of equal access to the Boy Scouts of America and other designated youth groups.

All complaints alleging discrimination will be addressed under applicable district procedures and processes, regardless of whether the complainant accesses the applicable procedure in the first instance.

STEP ONE
Provide a signed, written statement about your complaint or complete the form on the following pages. Be as specific as possible when discussing the acts, conditions, or circumstances alleged to have occurred that constitute discrimination. Include the date(s), incident(s) that occurred, the name(s) of the person(s) involved, and the name(s) of those who may have additional information. You are encouraged to attach additional materials, which may assist in the investigation process.

COMPLAINT ALLEGING DISCRIMINATION

Personal Information

First Name Last Name
Phone Number (work/cell)
Email
Home Address
City State Zip

Type of Complaint (mark all that apply)

Discrimination based on:

☐ Race ☐ Color ☐ Religion ☐ National Origin ☐ Ancestry

☐ Disability ☐ Age ☐ Marital Status ☐ Sex ☐ Sexual Orientation

☐ Gender Identity or Expression ☐ Other (specify)

Date(s) Discrimination Allegedly Took Place

Earliest Date Latest Date

Person and/or School District Program Allegedly Discriminating

Name
School/Department

Name
School/Department

Name
School/Department

Describe Your Complaint

Please describe your complaint. Specifically, how were you or your child discriminated against or treated differently from others on the basis of race, color, religion, national origin, ancestry, disability, age, marital status, sex, sexual orientation, gender identity or expression, or any other category protected by applicable state or federal law? Attach additional pages, if necessary.

Please identify all school district employees to whom you have reported your concerns:

Reported to (Name) Date(s)
Describe how concerns were reported

Describe results

Reported to (Name) Date(s)
Describe how concerns were reported

Describe results

Please identify person(s) who have relevant information concerning your complaint:

Name
Relationship to you (colleague, friend, family member, teacher, etc.)
Phone Number Email

Name
Relationship to you (colleague, friend, family member, teacher, etc.)
Phone Number Email

Name
Relationship to you (colleague, friend, family member, teacher, etc.)
Phone Number Email

Corrective Action Desired

How would you like the school district to resolve your complaint? Attach additional pages, if needed.

Your Signature **Date**

STEP ONE (continued)
Send your complaint by mail, email, or hand delivery to:

Director of Human Resources
Lyon County School District
25 E. Goldfield Avenue
Yerington, NV 89447
(775)463-6800
dhuckaby@lyoncsd.org

STEP TWO
The school district Director of Human Resources or designee will conduct a prompt, thorough, and equitable investigation of your complaint and respond to you within 60 calendar days after receiving your complaint, unless the school district extends the timeline. If resolution will take more than 60 calendar days, the school district will notify you in writing about the reasons for the extension and the anticipated response date.

When the school district Director of Human Resources or designee responds to your complaint, the response will include:

1. A summary of the results of the investigation;
2. Whether or not the school district has failed to comply with requirements related to your complaint;
3. Notice of your right to appeal, including where and to whom the appeal must be filed; and
4. Any corrective measures determined necessary to correct any noncompliance.

STEP THREE
If you disagree with the determination of the Director of Human Resources or designee, you may appeal to the Superintendent. You must file a notice of appeal in writing to the Superintendent within 10 business days after you received the response to your complaint. The date you received the response will be the date of personal delivery, or the date of delivery by email, or three days after deposit by first-class mail if delivered by mail. The notice of appeal must specifically state the nature of the disagreement, the reasons underlying such disagreement and how the outcome would be changed by reconsideration of the determination.

The Superintendent or designee will conduct a review of the record to determine whether the preponderance of the evidence supports the determination made by the Director of Human Resources or designee. The Superintendent or designee will issue a written decision and mail it to you within 15 business days of the receipt of the appeal. The decision of the Superintendent or designee is a final decision.

COMPLAINTS TO AN EXTERNAL AGENCY

If a party is not satisfied at any time, including with the Superintendent's decision, the party may file a complaint with the Office for Civil Rights ("OCR") in Seattle, Washington. More information is available at the United States Department of Education, Office for Civil Rights, 915 2nd Avenue, Suite 3310, Seattle, WA, 981174-1099, (206)684-4500. Individuals may also file complaints with any other civil rights entities such as the Nevada Equal Rights Commission:

- Las Vegas Office: 1820 East Sahara Avenue, Suite 314, Las Vegas, NV 89104, phone (702)486-7161, fax (702)486-7054
- Northern Nevada Office: 1325 Corporate Blvd., Room 115, Reno, NV 89502, phone (775) 823-6690, fax (775)688-1292

Legal Reference(s):

Title VI of the Civil Rights Act of 1964, as amended, 42 USC 2000(d)
Title VII of the Civil Rights Act of 1964, as amended, 42 USC 2000(e)
Title IX of the Education Amendments of 1972, 20 USC 1681-1683
Americans with Disabilities Act, Amendments Act of 2008, 42 USC 12101-12213
Rehabilitation Act of 1973, 29 USC 791, 793 and 794
Boy Scouts of America Equal Access Act, 20 USC 7905
Nevada Revised Statutes, 388.121 *et seq.,* Provision of Safe and Respectful Learning Environment
Nevada Revised Statutes, 392.275 *et seq.,* Reports of Abuse, Neglect and Other Illegal Conduct
Nevada Revised Statutes, 432B.010 *et seq.,* Protection of Children from Abuse and Neglect
Nevada Revised Statutes, 651.050 *et seq.,* Equal Enjoyment of Places of Public Accommodation

Revised 9/22/20

PROHIBITED ACTIVITY

Employees shall not engage in political activity of any kind during working hours or while conducting District business during what are normally non-working hours.

This includes, but is not limited to soliciting money, influence, service, or any other valuable thing to aid, promote, or defeat any political committee or the nomination or election of any person to public office.

Wearing or displaying of apparel, buttons, insignia, or other items which advocate for or against a political candidate or a political cause is also an example of prohibited political activity during work hours.

Furthermore, during working hours no employee shall attempt to coerce, command, or require a person holding or applying for any position, office, or employment, including a citizen requesting service supplied by the District, to influence or to give money, service, or other valuable thing to aid, promote, or defeat any political committee, or to aid, promote, or defeat the nomination or election of any person to public office.

Employees may not participate in any of the above-mentioned activities off duty while wearing a uniform, name tag, or any other item identifying them as a representative of the District.

Employees are expressly forbidden to use any District resources, including but not limited to: interoffice mail, e-mail, telephone, fax machines, the Internet, or copy machines to engage in any political activity outside the approved scope of the District's official duties.

Running for or Holding Political Office

While employees are encouraged to participate in the political process, they must understand the District also has an obligation to provide service to the public.

Employees who are seeking, or who have been elected or appointed to public office, shall not conduct any business related to these activities while on duty. This includes all the items listed in the previous section.

If there is a conflict with or the activities hinder the performance of the duties with the District, the employee will comply with one of the following (final approval is at the District's sole discretion):

- The employee will be expected to resign his/her position;
- The employee may apply and seek approval for use of accrued leave time; or
- The employee may request unpaid leave.

The maximum duration of paid or unpaid leave time approved will be twelve (12) months. The District's leave policies addressing continuation of health insurance, retirement benefits, accrual of additional leave time, and job and seniority status will be applied in this situation.

Policy #GBBK
Adopted 10/12/10