

# Agenda

## Lyon County School District Board of Trustees

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A meeting of the Board of Trustees of Lyon County School District will be held Tuesday, February 28, 2023, beginning at 6:30 PM at the Silver Stage High School Multipurpose Room, 3755 W. Spruce St., Silver Springs, NV 89429.

Public Comment to the Lyon County School District Board of Trustees

In the event that you are unable to attend the LCSD Board of Trustees meeting, you may submit public comment by 3:00 pm the day before the board meeting by clicking [here](#). Public comments will be forwarded to all LCSD Trustees prior to the board meeting. Please note that this link is monitored for public comment for board meetings only.

If you have questions or public records requests, please contact LCSD Communications and Public Relations Officer at ([Communications@lyoncsd.org](mailto:Communications@lyoncsd.org)).

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the order shown on this meeting notice.

1. 6:30 PM CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. WELCOME OF GUESTS
4. APPROVAL OF AGENDA
5. APPROVAL OF MINUTES 5
6. BOARD MEMBER REPORTS
7. ATTITUDE OF GRATITUDE 20
8. SUPERINTENDENT REPORT

9. PUBLIC PARTICIPATION: The public is invited to address the Board on items not listed on the agenda. The purpose of public comment is to bring issues, concerns, or praiseworthy items to the attention of the Board. No action may be taken on any subject raised during public comment until the matter has been properly placed on an agenda for a properly noticed meeting pursuant to NRS 241 (Nevada's Open Meeting Law).

If you wish to speak, please step up to the front table, be seated, and state your name. Your comments must be limited to no more than three minutes and must fall under subjects within the Board's jurisdiction and control. Questions should be submitted to the Board Clerk in writing. In consideration of others, avoid repetition. Although this Board does not restrict comments based upon viewpoint, comments will be prohibited if the contents are willfully disruptive, slanderous, amount to personal attacks or interfere with the rights of other speakers. Comments made during this time will be monitored by the Board President.

10. **CONSENT AGENDA (FOR POSSIBLE ACTION):** Per LCSD Board Policy BDD: Board Meeting Procedures, all matters listed under the consent agenda are considered routine and may be acted upon by the Board of School Trustees with one action and without

discussion. During this meeting, any member of the Board may request that an item be removed from the consent agenda, discussed, and acted upon separately.

A. LCSD Trustee Questions & Answers	29
B. Request for Early Graduation/HSE (confidential)	
C. Request for Leave (confidential)	
D. Personnel Reports	33
E. Travel	40
F. CSR - Class Size Reduction	202
G. Department Reports	204
H. Educational Services Plan	206
I. District Financial Report	218
Checks #2089770-209232	
Vouchers #1288, 1286, 1293, 1299, 1303, 1306, 10043, 10044, 10045, 10046, 10047, 1308, 1328, 1327	
Total \$1,957,220.99	
<b>11. END OF CONSENT AGENDA: MOTION TO APPROVE</b>	
<b>12. ACCEPTANCE OF DONATIONS</b>	<b>291</b>
<b>13. (For Possible Action)</b> Discussion and possible action regarding the June 30, 2022, Certified Annual Financial Audit. This item is being presented by Executive Director of Operations Harman Bains and Fiscal Services Officer Kyle Rodriguez.	<b>295</b>
<b>14. (For Possible Action)</b> Discussion and possible action regarding a letter to be sent to the Department of Taxation about the corrective action plan on the FY22 Budget per NRS 354. This item is being presented by Executive Director of Operations Harman Bains and Fiscal Services Officer Kyle Rodriguez.	<b>412</b>
<b>15. (For Possible Action)</b> Discussion and possible action regarding the addition of a Payroll Clerk to the LCSD Business Office per the recommendation from the June 30, 2022, Certified Financial Audit. This item is being presented by Executive Director of Operations Harman Bains and Executive Director of Human Resources Dawn Huckaby.	<b>416</b>
<b>16. (For Possible Action)</b> Discussion and possible action regarding grants for school safety projects. This item is being presented by Board Member Tom Hendrix and Executive Director of Operations Harman Bains.	<b>422</b>
<b>17. (For Possible Action)</b> Discussion and possible action regarding the 2023 State of the District Report. This item is being presented by Communications and Public Relations Officer Erika Cowger.	<b>423</b>
<b>18. (For Possible Action)</b> Discussion and possible action regarding a presentation of the Pupil Centered Funding Plan and the LCSD budgeting	<b>445</b>

process. This item is being presented by Executive Director of Operations Harman Bains and Fiscal Services Officer Kyle Rodriguez.

19. **(For Possible Action)** Discussion and possible action regarding the 2022-2023 certified staff recruiting and retention plan along with any associated travel. This item is being presented by Executive Director of Human Resources Dawn Huckaby. **456**

20. **(For Possible Action)** Discussion and possible action regarding LCSD Policy BG: Board-Staff Communications. This item is being presented by Board Member Darin Farr. **461**

21. **(For Possible Action)** Discussion and possible action regarding LCSD Policy BDD: Board Meeting Procedures, Notice and Agenda. This item is being presented by Board Member Tom Hendrix. **463**

22. **(For Possible Action)** Discussion and possible action regarding revisions to LCSD Policy BBAA: Individual Board Member's Authority and Responsibilities as a first reading. This item is being presented by Board President Phil Cowee. **469**

23. **(For Possible Action)** Discussion and possible action regarding revisions to LCSD Policy GDH: Policy of Teaching Experience Credit as a second and final reading. This item is being presented by Executive Director of Human Resources Dawn Huckaby. **472**

24. **(For Possible Action)** Discussion and possible action on agenda items for future board meetings and/or information item requests, including a summary by the superintendent. This item is being presented by Board President Cowee and Superintendent Wayne Workman.

25. PUBLIC PARTICIPATION: The public is invited to address the Board on items not listed on the agenda. The purpose of public comment is to bring issues, concerns, or praiseworthy items to the attention of the Board. No action may be taken on any subject raised during public comment until the matter has been properly placed on an agenda for a properly noticed meeting pursuant to NRS 241 (Nevada's Open Meeting Law).

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26. ADJOURN:

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The notice for this meeting was posted at the Lyon County School District Administrative Office and posted to the Lyon County School District website (<http://lyoncsd.org>) and the official website of the State of Nevada (<http://notice.nv.gov>) in accordance with NRS 241.020 (3) (b).

*LYON COUNTY SCHOOL DISTRICT STATEMENT OF NONDISCRIMINATION AND ACCESSIBILITY*

*The Lyon County School District does not discriminate on the basis of race, color, national origin, gender, disability or age in any of its policies, procedures, or practices, in compliance with Title VI of the Civil Rights Act of 1964 (pertaining to race, color, and national origin), Title IX of the Educational Amendments of 1972, section 504 of the Rehabilitation Act, the Americans with Disabilities Act, and Age Discrimination Act of 1975, and any other pertinent statute or requirement. This Non-Discrimination policy covers admission, access, treatment, and employment in the District's programs and activities, including Occupational Education. For information regarding opportunities, policies, or the filing of grievances, contact your school principal.*

*The Lyon County School District is pleased to provide accommodations for the handicapped or disabled. Members of the public who are disabled and require special accommodations or assistance at the meeting are requested to notify the Administrative Assistant to the Superintendent and Board of Trustees in writing at 25 E. Goldfield Ave., Yerington, NV 89447, email Margaret Heim at [mheim@lyoncsd.org](mailto:mheim@lyoncsd.org), or call (775) 463-6800 Ext. 10034 at least one week prior to the meeting.*

# Minutes

## Lyon County School District Board of Trustees

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A meeting of the Board of Trustees of Lyon County School District was held January 24, 2023, beginning at 6:00 PM at Cottonwood Elementary School, 925 Farm District Rd., Fernley, NV 89408.

1. 6:00 pm CLOSED SESSION if needed

There was no closed session.

2. 6:30 PM REGULAR OPEN MEETING and CALL TO ORDER

President Villines called the meeting to order at 6:30 pm.

3. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Trustee Tom Hendrix.

4. WELCOME OF GUESTS

Board Members in attendance:  
Board President Holly Villines  
Board Clerk Phil Cowee  
Board Member Darin Farr  
Board Member Tom Hendrix  
Board Member Mike Hogan  
Board Member Sherry Parsons  
Board Member Bridget Peterson

Executive Cabinet in attendance:  
Superintendent Wayne Workman  
Deputy Superintendent Tim Logan  
Executive Director of Human Resources Dawn Huckaby  
Executive Director of Special Services Marva Clevon  
Executive Director of Operations Harman Bains  
Executive Director of Student Services Heather Moyle  
Executive Director of Student Services Jim Gianotti

Others in attendance:  
Communications and Public Relations Officer Erika Cowger  
Legal Counsel Don Lattin  
Fiscal Services Officer Kyle Rodriguez

Maintenance and Operations Supervisor Kirk McCallum  
Grants Manager Jeremy Lattin  
Work-Based Learning Coordinator Nicole Taylor  
LCEA President Loraine De La Torre  
Neal McIntyre II  
Neal McIntyre  
Greg Clausen  
Rachel Stewart  
Shawn Romero  
Billiejo Hogan  
Tammie Moniz  
Ryan Cross  
Tina Petersen  
Tom and Jonell Maple  
Farrah Alexander  
Blake Cooper  
Brooke Keller  
Susan Elson  
MJ Dodson  
Kelly Frederick  
Jennifer Bluhm  
Paul Sullivan  
Darrell Bluhm  
Rachel Kuhn  
Tammy Hendrix  
Steve Henderson  
Cory Sanford  
Laurel Winchester  
Victoria Church  
Margaret Heim

## 5. APPROVAL OF AGENDA

Clerk Cowee requested that agenda items 18, the Certified Financial Audit, and 19 the Corrective Action, be removed from the agenda because the documents arrived late. He made a motion to approve the rest of the agenda.

It was seconded by Trustee Hendrix.

Trustee Peterson asked for confirmation that pulling the Certified Financial Audit would not cause an issue with the Department of Taxation. Superintendent Workman answered that, with a request for an extension, it is acceptable.

With no further discussion or comment, the motion carried 7-0.

## 6. APPROVAL OF MINUTES

Trustee Peterson made a motion to approve the minutes.  
It was seconded by Clerk Cowee.  
With no further discussion or comment, the motion carried 7-0.

7. NEW BOARD MEMBER - OATH OF OFFICE AND CODE OF CONDUCT

Board members Darin Farr, Tom Hendrix, and Mike Hogan recited the Oath of Office and signed the Code of Conduct.

8. **(For Possible Action)** BOARD REORGANIZATION According to NRS 386.310 the Board of Trustees shall meet and organize, electing one of its members as president.

President Villines opened the nominations for Board President.  
Trustee Peterson nominated Phil Cowee.  
It was seconded by Trustee Hogan.  
Trustee Parsons nominated Tom Hendrix as president, as she feels Silver Springs hasn't had a trustee as president in many years.  
There were no further nominations.  
Upon calling for a vote on the first nomination, it passed 6-1. Trustee Parsons voted nay.

Trustee Villines gave the board gavel to President Phil Cowee. He thanked her for her service over the last two years.

9. **(For Possible Action)** BOARD REORGANIZATION According to NRS 386.310 the Board of Trustees shall meet and organize, electing one of its members as clerk.

President Cowee opened the nominations for Board Clerk.  
Trustee Villines nominated Bridget Peterson.  
It was seconded by Trustee Hogan.  
Trustee Parsons nominated Tom Hendrix. She stated that Silver Springs has had no representation in 14 years.  
There were no other nominations.  
President Cowee called for a vote on the first nomination and it carried 6-1. Trustee Parsons voted nay.

10. **(For Possible Action)** COMMITTEE APPOINTMENTS Discussion and possible action to appoint Board representatives to the following committees:

Debt Management Commission Representative: Holly Villines, alt. Bridget Peterson  
NASB Legislative Directive: Tom Hendrix, alt. Darin Farr  
CTE Committee Representative: Darin Farr, alt. Tom Hendrix  
School Safety Representative: Sherry Parsons, alt. Darin Farr  
NIAA Representative: Bridget Peterson, alt. Mike Hogan  
NNDA Representative: Phil Cowee, alt. Holly Villines  
Lyon County Human Services Representative: Bridget Peterson, alt. Holly Villines

## Public Comment

Wellington resident Greg Clausen asked if this list of committees was exhaustive. President Cowee answered that there are other committees created from time to time, a subset.

Mr. Clausen requested a complete list of committees. It was agreed that this would be addressed by the board president outside the meeting.

## 11. BOARD MEMBER REPORTS

Trustee Farr expressed his happiness to be on the board.

Trustee Parsons reported on Aurora Parsons, a past student, who made it to Nationals in girls' college wrestling. She wanted to extend her thanks to her past coaches.

Trustee Hogan welcomed the new trustees. He reported that the FHS boys' and girls' basketball teams were undefeated at conference and expressed his congratulations to Principal Cross and the teams.

Trustee Peterson reported on the National Association of School Board (NASB) new member orientation training and invited all trustees to attend. NASB started a new mentor program for new trustees. She also participated in site visits in Yerington.

Trustee Villines had the honor to judge the Boys & Girls Club Youth of the Year Award. She was impressed with the kids and by the impact people make on the kids.

Trustee Hendrix thanked the guests for coming out and participating in the meeting and stressed the importance of doing so.

President Cowee commended the staff for dealing with the recent storms and keeping the sites ready for students. He attended a Dayton basketball game and expressed what great sportsmanship he saw, complimenting FHS kids.

## 12. ATTITUDE OF GRATITUDE

The board members read notes of gratitude written by students across the district.

## 13. SUPERINTENDENT REPORT

Superintendent Workman congratulated and welcomed Trustee Farr and Trustee Hendrix. He welcomed FHS Senior Class President Laura Keithley and gave her an opportunity to update the board on what is happening at FHS.

Miss Keithley commented that the high school wrestling team took first place at their tournament, it is Winter Fest Week with a dance coming up, and their cheer team is heading to Nationals.

The superintendent also expressed his gratitude to students, staff, and families, for their patience as we worked through the winter storms, and he thanked the trustees for their service, especially during School Board Appreciation Week.

14. PUBLIC PARTICIPATION: The public is invited to address the Board on items not listed on the agenda. No action may be taken on any subject raised during public comment until the matter has been properly placed on an agenda for a properly noticed meeting pursuant to NRS 241 (Nevada's Open Meeting Law).

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Wellington resident Greg Clausen spoke about the closure of Highway 208 and the increased time it takes to get to meetings, and public participation. He disagreed with past comments made about BDRs.

RES Principal Rachel Kuhn advocated for the maintenance and custodial crews, mentioning the amount of work they do at multiple schools, which has increased with the shoveling of snow. She stressed the need to support them and consider making more positions available. Trustee Farr concurred with her statements and appreciated her concern.

Trustee Hendrix, regarding the earlier comment on the highway closure, noted the disadvantage for those in Smith Valley and was in favor of zoom meetings.

Assemblyman Ken Gray reported on the State of the State and the pro-education proposals made by the new governor. He invited the board to attend the upcoming Lincoln Day dinner, on February 4, 2023.

Commissioner Scott Keller gave more information on the Lincoln Day dinner.

Kara Harvey spoke on the custodial position, saying that they make very little compensation for the amount of work they do.

**15. CONSENT AGENDA (FOR POSSIBLE ACTION):** Per LCSD Board Policy BDD:

Board Meeting Procedures, all matters listed under the consent agenda are considered routine and may be acted upon by the Board of School Trustees with one action and without discussion. During this meeting, any member of the Board may request that an item be removed from the consent agenda, discussed, and acted upon separately.

- A. Request for Leave (confidential)
- B. Personnel Reports
- C. Supplemental Pay Schedule - Unclassified
- D. Interlocal Agreements and Memorandums of Understanding
- E. Travel
- F. Department Reports
- G. Enrollment Report
- H. District Financial Report  
Checks #208727-208976  
Vouchers #1203, 1208, 1228, 1229, 1230, 1259, 1261, 1262, 1268, 1281  
Total \$1,523,218.79

**16. END OF CONSENT AGENDA: MOTION TO APPROVE**

Trustee Villines made a motion to approve the consent agenda as presented.

Trustee Hendrix requested that items 15. E, Travel, and 15. G, Enrollment to have a discussion on them.

Trustee Villines amended her motion to approve the consent agenda as presented with the exception of pulling items E and G for further discussion.

Clerk Peterson seconded.

President Cowee called for any discussion. There was none and the motion carried 7-0.

#### 15. E. Travel.

Trustee Hendrix would like the travel reports done at the board meetings by the staff.

Clerk Peterson made a motion to approve the travel report, 15. E.

It was seconded by Trustee Farr.

Trustee Villines appreciated the complete travel report.

With no further discussion, the motion passed 7-0.

#### 15.G. Enrollment

Trustee Hendrix asked for clarification on ERHS, which is included on the list of schools. Superintendent Workman gave an explanation on the Eagle Ridge High School (ERHS), a juvenile detention center for students in neighboring counties. It typically has 5 - 15 students, and is a short-term treatment facility where students have the opportunity to treat their addictions. LCSD provides accredited educational services while they are in residence. If they finish their requirements while there, the students can request to receive their diploma from ERHS rather than their home school. Graduations are held as needed. Students study independently through the online program, LyOnline, and have access to those teachers. Trustee Hendrix also asked where the data for LyOnline and Adult education would be recorded, and why they are not included in the enrollment report.

There was discussion regarding the data that was requested, and the appropriate place for it, not on the enrollment report.

President Cowee spoke about the ERHS graduation experience and the deep appreciation the students show for their diplomas. Most of them overcome amazing obstacles to make that achievement.

Superintendent Workman will provide the data requested by Trustee Hendrix outside this meeting.

Trustee Villines made a motion to accept item 15. G. as presented.

Clerk Peterson seconded.

#### Public Comment

Scott Keller asked that the commissioners be notified of the ERHS graduations.

Greg Clausen asked about the enrollment report, wondering why LyOnline and Adult Ed students are not included.

Superintendent Workman explained that the LyOnline students are included on the report. They are counted in their school of origin. The report format reflects the K-12 students included in the Pupil-Centered Funding Plan. Adult Ed students are on a grant-funded plan which is not part of this report.

With no further comment, the motion carried 7-0.

## 17. ACCEPTANCE OF DONATIONS

Trustee Villines made a motion that the board accept the generous donations made to our schools.

It was seconded by Trustee Parsons.

With no further discussion, the motion carried 7-0.

18. **(For Possible Action)** Discussion and possible action regarding the June 30, 2022 Certified Annual Financial Audit. This item is being presented by Executive Director of Operations Harman Bains and Fiscal Services Officer Kyle Rodriguez.  
This item was removed.

19. **(For Possible Action)** Discussion and possible action regarding a letter to be sent to the Department of Taxation about the corrective action plan on the FY22 Budget per NRS 354.626. This item is being presented by Executive Director of Operations Harman Bains and Fiscal Service Officer Kyle Rodriguez.  
This item was removed.

20. **(For Possible Action)** Discussion and possible action regarding the appointment of an auditing firm to conduct the FY23 Certified Financial Audit. This item is being presented by Executive Director of Operations Harman Bains and Fiscal Services Officer Kyle Rodriguez.

Trustee Hendrix asked if the item for the auditor went to bid. Mr. Bains explained that professional services do not go to bid, but they could get a Statement of Qualifications from other auditors.

There was some discussion about why the reappointment of this company was recommended. Some of the reasons stated were that Silva, Sceirine & Associates LLC. is a smaller firm that allows for more attention to detail, and they are familiar with rural school district business. It was explained that the certified audit was delayed due to Covid cases in their office. They did not get the audit published before the day of the meeting which is why the two audit items were pulled from the agenda. The item to reappoint the firm, and the supporting documents were available to the board so this item was not affected.

President Cowee gave his own professional opinion on the familiarity that Silva has with the rural districts. They have done a good job for LCSD in the past and are reasonable in the fees listed in their contract.

Clerk Peterson made a motion that the Board of Trustees approve the reappointment of Silva, Sceirine & Associates, LLC for the fiscal year 2023 Audit in the amount not to exceed \$72,600.00 to be paid from the general fund.

It was seconded by Trustee Villines.

With no further discussion or comment, the motion carried 7-0.

21. **(For Possible Action)** Discussion and possible action regarding a review of select LCSD board policies relating to board governance administration. Policies to review include, but may not be limited to BBA, BBAA, BBBB, BBF, BBFA, BCD, BDD, and BG. This item is being presented by the LCSD Board President.

Policies relating to board governance were brought forward for review.

Trustee Hendrix asked why only these specific policies were selected.

Clerk Peterson explained that this is an annual review of the board governance policies, and not all are related to governance.

Trustee Parsons spoke specifically about Policy BBAA, where a trustee can request legal counsel. She asked for a written formal legal opinion on her personal circumstances. She wants it to include case law that supports the restrictions place on her and shows where the board is at risk. She noted that she was not able to speak first on the agenda items as she was previously told. There was some discussion about how this personal issue should be addressed.

Mr. Lattin suggested that she make her request during the last item as it is not on topic and not on this agenda.

Clerk Peterson suggested that it is not needed on an agenda, but could be discussed privately later.

Trustee Farr would like a review of Policy BG: Board Staff Communications, concerning the language, specifically on visits to schools.

Trustee Villines explained that the policies in the item relate to board governance and the others do not.

#### Public Comment

Greg Clausen asked for confirmation that Trustee Parsons' request would be followed through to legal counsel. This was confirmed. He suggested changes to Policy BDD regarding meeting procedures and asked the board to change the language to "any board member or any citizen may ask" (that an item be removed from the consent agenda), and also to add virtual public participation as well as public comment via email in the public participation section of the policy.

President Cowee noted that the annual review ensures that the trustees read and acknowledge these policies. Any changes would be brought back at a future meeting.

Trustee Hendrix requested that Policy BDD be brought back to discuss changes suggested by the public. He will make this request again during the last agenda item.

Scott Keller shared his opinion that the item is written to allow for discussing any possible action and doesn't prevent changes.

President Cowee noted again that these are here for an annual review.

Mr. Lattin added that there is an item at the end of the agenda for adding to future agendas if needed, and also that changes to policy require a review of any changes in a first and second reading.

Trustee Hendrix made a motion that the board accept the review of the B policies.

It was seconded by Clerk Peterson.

With no further discussion or comment, the motion carried 7-0.

22. **(For Possible Action)** Discussion and possible action regarding an update from the LCSD Grants Department, including recommendations. This item is being presented by Executive Director of Operations Harman Bains and Grants Manager Jeremy Lattin.  
A 10 minute break was called.

Jeremy Lattin presented the update on the disbursement of grant funds throughout the district. Elementary and Secondary School Education Relief (ESSER) funds 1 were fully

expended and reconciled in September 2022. ESSER 1 and 2 were provided to assist with educational services, remote learning, address learning loss due to the effects of the pandemic, and aid in the plan to return to normal operations in the district. ESSER 2 has been expended and submitted for reimbursement. ESSER 3 had similar purposes and addressed disruptions to teaching and the steps to keep schools open for in-person classes. This also included resources for the mental health needs of students, remediation and enrichment programs like summer school, and staff supports. These funds are still being utilized and will expire at the end of 2023.

Mr. Lattin spoke about all of the different grants and the way in which they are being expended and used throughout the district. The two new grants are the AB495 which will fund 2025 and 2026 summer school, school resource officers, social workers, and the WNC Jump Start program, and the ARP Summer and Afterschool Grant. This one will be primarily for paper, an online tutoring program for grades 7-12, and for staff to provide in-person tutoring.

The five areas of expenditure are facilities, curriculum, technology/supplies, grant support, and staff.

Mr. Bains spoke on the increase in facilities funding and proposed moving some of the projects to be funded by ESSER 2.

Trustee Parsons had no comment.

Trustee Farr mentioned the cut made to the McKinney Vento funding, and he stressed the importance of supplementing it in order to help the students who are in need of the most basic things, like hygiene supplies.

Mr. Lattin explained that these needs continue to be met through Title 1 funds and other small grants.

Trustee Hendrix inquired if there were sources of funds, like the Essential Workers Bonus to help keep the teachers that we have. Mr. Bains answered that this has not been budgeted for, but the board can discuss options. The recommendations are focused on providing tutoring and summer school for the next few years.

Trustee Farr stressed his support for the summer school program to help aid in the remediation efforts.

Trustee Hendrix asked about the qualifications of Teacher Leaders. It was explained that they are selected by site administration from senior teachers to provide the opportunity to mentor other teachers with a model classroom. The administrators have a similar program at the elementary and secondary grades. The qualifications in the job description include having 3 years of Highly Effective experience. Dawn Huckaby, Executive Director of Human Resources, added that this is part of the retention efforts, to help the administrators and teachers take on leadership roles in a career ladder. Mentoring is one of the best tools for retention, so the district felt it would be well served.

Clerk Peterson mentioned the possibility that the small grants might be the reason the McKinney Vento funding was cut. She added that the remaining ESSER and ARP funds are more specific in how they are spent, so they may not have the option to go toward essential worker bonuses.

Trustee Hendrix asked why Paper was chosen as the tutoring program, what due diligence was done in selecting it above other programs, and how many others were considered.

Mr. Bains talked about Paper, a national program that is well-recognized across the Nevada districts. It is a 24/7 program. Teachers can view and see what/how the students are doing,

and have students specifically work with Paper on assignments. The due diligence was in presenting it to all of the cabinet members and all of the administrators over many months during leadership gatherings. They held many Q & A sessions for secondary and elementary administrators and cabinet members. There are no other platforms like it.

Superintendent Workman added that it serves multiple languages, helping EL students and parents. There are no shared contacts, everything is recorded, and there is access to the records.

Trustee Farr made a motion to approve the update.

It was seconded by Clerk Peterson.

#### Public Comment

Greg Clausen asked how long the recordings of the sessions would be kept.

This would be reviewed with Paper and Mr. Clausen would be informed at that time.

With no further discussion, the motion passed 7-0.

23. **(For Possible Action)** Discussion and possible action regarding an update from the LCSD Facilities Committee, including project recommendations. This item is being presented by Executive Director of Operations Harman Bains and Operations and Maintenance Supervisor Kirk McCallum.

Mr. Bains presented the recommended projects and changes proposed by the district. The funds were broken up into categories.

- Building and Site Funds - no new projects, but the recommendation is to resurface YHS and SVS gyms.
- Government Services Tax Fund - the recommendation is to allocate to the HVAC boilers/building controls, and flooring. Also, shift some school building control projects over as ESSERS 2 expenditures, to allow for more projects in the Government Services Tax fund.
- Residential Construction Tax Fund - For Fernley and Dayton, the recommendation is for tile in some of the Dayton and Fernley area schools, along with DHS lighting systems. DHS will also put site funds into this project. The FIS gym needs resurfacing and new, safe bleachers.
- Bond Projects Fund - The recommendations include increased allocations to the Silver Springs bus yard project. The previously allocated funds would not be sufficient. The same is the case for district wide HVAC projects and district wide roofs, ending the restroom, and single-point entry projects. The district is hoping for state grants to restart those projects, as grants for school safety were reverted due to the pandemic.
- General Fund - The recommendation is to use funds to increase the maintenance and custodial staff across the district. Presently, many schools share staff.

There was a discussion regarding an upgrade to LED lighting for the DHS projects. The current condition is a hazard but the amperage is sufficient to maintain LEDs.

Trustee Hendrix agreed with using the Fernley bus yard as a model for the Silver Stage bus yard, rather than Dayton. He appreciates the increase in HVAC funding but thinks it should be even greater to accomplish the goal. He is opposed to stopping the single-point entry project and would like to revisit this in April when we have more information on the grants. President Cowee noted the increased amount for HVAC projects was being addressed.

Trustee Farr spoke in support of the need for more maintenance staff and their workload between schools. In regard to the single-point entry projects, he noted the challenges they include.

Trustee Hendrix replied that he would not put convenience over safety.

Clerk Peterson thanked them for the detailed report. She spoke on the subject of adding more personnel and noted that it is good to wait for negotiations to take place before making those decisions.

Clerk Peterson made a motion to approve the updates from the facilities committee.

It was seconded by Trustee Villines.

With no further discussion, the motion carried 6-1. Trustee Hendrix voted nay.

President Cowee called for a 5 minute break. Trustee Villines left at this time.

24. **(For Possible Action)** Discussion and possible action regarding an update from the LCSD Work Based Learning Program. This item is being presented by Executive Director of Student Services Jim Gianotti and Work Based Learning Coordinator Nicole Taylor.

Mr. Gianotti presented the update on the Work Based Learning (WBL) program in our schools. During the 2021-22 school year, 285 students were provided with opportunities to explore career opportunities and learn skills they will carry into their life. The district established the WBL coordinator position that works between students and businesses, among many other things. Opportunities provide students with experiences to help them explore career paths before committing to college and jobs.

Nicole Taylor broke down the past student experiences from each of the high schools. Students took part in job shadowing with hands-on opportunities to learn skills, making them job ready. She explained that our CTE teams and counselors have a better idea of what needs to be reported to the state, so the data will be more accurate going forward. They also have a better idea of the activities that are applicable to the reports. The FHS tax assistance program gave IRS certification to students to serve 72 individuals on their taxes. One student was offered a job as a bookkeeper, as a senior in high school. The students will be making presentations to the Fernley Chamber of Commerce, giving them an opportunity to practice public speaking and getting the word out. Career fairs across the district schools are another opportunity for the students to learn what jobs are available in the area, and what employers are looking for.

President Cowee complimented her on her great work.

Clerk Peterson expressed her happiness to see the WBL happening in our district and thought that the legislation will be talking about this in the upcoming sessions.

Trustee Hendrix asked for more information on the 5 components under WBL exploration, the PAES lab (Practical Assessment Exploration System). More information on the 5 components will be sent to the trustees.

It was explained that the PAES labs, in each of our high schools, serve special needs students with skills and opportunities for future employment.

Trustee Farr was also excited to see this in addition to CTE for kids going out the door, already equipped with goals at graduation.

Clerk Peterson made a motion to approve the update on the LCSD Work Based Learning Program.

It was seconded by Trustee Farr.  
With no further discussion, the motion carried 6-0.

25. **(For Possible Action)** Discussion and possible action regarding revisions to Policy GDH: Policy of Teaching Experience Credit as a first reading. This item is being presented by Executive Director of Human Resources Dawn Huckaby.

Ms. Huckaby presented the recommended revision of Policy GDH: Policy of Teaching Experience Credit, as a recruitment and retention tool for teachers. Recommendations include credit for teaching experience, licenses, and private school teaching experience, and retroactively applying the credit to the beginning of the fiscal year. This is a retention effort, to attract potential teachers who already have favorable skills, and to acknowledge the experience they already have to offer. Currently, experienced teachers take a significant pay cut to come and teach in LCSD. Teachers coming from accredited universities and colleges, accredited private schools, and also CTE, Business and Industry Licensees, would have credit coming in to LCSD. This is innovative, and will make us more competitive and desirable for potential employees.

Trustee Parsons had no comment.

Trustee Farr made a motion in support of the revisions to the policy.

Trustee Hendrix seconded the motion.

LCEA President Loraine De La Torre commented that she was in favor of the policy. She asked to have more clarification for teachers from universities that earn adjunct credit for classes taught. She suggested tiers for the credits. She commented that CTE credit looks good, but suggested a cap to keep it fair.

Trustee Hendrix asked if Ms. Huckaby would be able to incorporate the changes.

Ms. Huckaby commented that Ms. De La Torre will email her changes so they can discuss.

The motion is to approve the revision as written.

President Phil and Clerk Peterson both stressed that the board does not know what the changes might be.

With no further discussion, the motion, to approve as written, carried 6-0.

26. **(For Possible Action)** Discussion and possible action regarding Policy IJB: Counselor Testing Duties and Development of Academic Plans as a second and final reading. This item is being presented by Executive Director of Student Services Jim Gianotti.

Clerk Peterson made a motion that the Board of Trustees approve the LCSD Policy IJB: Counselor Testing Duties and Development of Academic Plans as a second and final reading.

It was seconded by Trustee Parsons.

With no further discussion the motion carried 6-0.

27. **(For Possible Action)** Discussion and possible action on agenda items for future board meetings and/or information item requests, including a summary by the superintendent. This item is being presented by Board President Holly Villines and Superintendent Wayne Workman.

February 28, 2023, at Silver Stage High School  
FY22 Certified Audit  
Corrective Action Letter  
State of the District  
Budget Ed 101  
Policy GDH second reading  
Yerington's Booth Parr Field Progress Update  
Trustee Farr - Policy BG review  
Trustee Hendrix - Policy BDD possible action

Trustee Parsons requested a legal opinion on the censure.

Mr. Don Lattin would have a discussion with the chair and would make a decision at that time.

She repeated her request for a written formal legal opinion on the censure and restrictions put on her, along with the case law that supports the restrictions, in order to enforce them and answer how she puts the board at risk.

Trustee Hendrix made a motion to suspend the restrictions placed on Trustee Parsons during the November 15, 2022 meeting, until the legal opinion can be reviewed.

President Cowee was not able to take action under this item, as it would need discussion and is not on the agenda.

28. PUBLIC PARTICIPATION: The public is invited to address the Board on items not listed on the agenda. No action may be taken on any subject raised during public comment until the matter has been properly placed on an agenda for a properly noticed meeting pursuant to NRS 241 (Nevada's Open Meeting Law).

If you wish to speak, please step up to the front table, be seated, and state your name. Your comments are limited to no more than three minutes per person and must fall under subjects within the Board's jurisdiction and control. In consideration of others, avoid repetition.

Although this Board does not restrict comments based upon viewpoint, comments will be prohibited if the contents are willfully disruptive, slanderous, amount to personal attacks, or interfere with the rights of other speakers. Comments made during this time are monitored by the Board Chairperson.

Public

Cindy Olivieri asked about the superintendent's salary increase from 2022, and documentation that justified the increase. She spoke on the board resolution from September 2021 on diversity, that she feels could be misunderstood items in the resolution. She asked if it had been given to the staff, and what the implications are for those who do not comply with it.

Loraine De La Torre spoke on her concerns for a new Stagecoach development proposing up to 200 homes. She announced the date of the advisory meeting set for the first Wednesday of February at 7 pm. She wanted the district to be aware.

President Cowee said he is aware and commented that the district won't have any impact on their work.

Trustee Hendrix commented that if they build within the permits it will not impact the schools.

29. ADJOURN:

President Cowee adjourned the meeting at 9:16 pm.

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The notice for this meeting was posted on January 18, 2023, at Lyon County School District Administrative Office, and posted to Lyon County School District website (<http://lyoncsd.org>) and the official website of the State of Nevada (<http://notice.nv.gov>) in accordance with NRS 241.020 (3) (b).

LYON COUNTY SCHOOL DISTRICT STATEMENT OF NONDISCRIMINATION AND ACCESSIBILITY  
THE LYON COUNTY SCHOOL DISTRICT DOES NOT DISCRIMINATE ON THE BASIS OF RACE, COLOR, NATIONAL ORIGIN, GENDER, DISABILITY OR AGE IN ANY OF ITS POLICIES, PROCEDURES, OR PRACTICES, IN COMPLIANCE WITH TITLE VI OF THE CIVIL RIGHTS ACT OF 1964 (PERTAINING TO RACE, COLOR, AND NATIONAL ORIGIN), TITLE IX OF THE EDUCATIONAL AMENDMENTS OF 1972, SECTION 504 OF THE REHABILITATION ACT, THE AMERICANS WITH DISABILITIES ACT, AND AGE DISCRIMINATION ACT OF 1975, AND ANY OTHER PERTINENT STATUTE OR REQUIREMENT. THIS NON-DISCRIMINATION POLICY COVERS ADMISSION, ACCESS, TREATMENT, AND EMPLOYMENT IN THE DISTRICT'S PROGRAMS AND ACTIVITIES, INCLUDING OCCUPATIONAL EDUCATION. FOR INFORMATION REGARDING OPPORTUNITY POLICIES, OR THE FILING OF GRIEVANCES, CONTACT YOUR SCHOOL PRINCIPAL.

THE LYON COUNTY SCHOOL DISTRICT IS PLEASED TO PROVIDE ACCOMMODATIONS FOR THE HANDICAPPED OR DISABLED. MEMBERS OF THE PUBLIC WHO ARE DISABLED AND REQUIRE SPECIAL ACCOMMODATIONS OR ASSISTANCE AT THE MEETING ARE REQUESTED TO NOTIFY MARGARET HEIM, ADMINISTRATIVE ASSISTANT TO THE SUPERINTENDENT AND BOARD OF TRUSTEES, IN WRITING AT 25 E. GOLDFIELD AVENUE, YERINGTON, NEVADA 89447; E-MAIL AT [MHEIM@LYONCSD.ORG](mailto:MHEIM@LYONCSD.ORG); OR BY CALLING (775) 463-6800 EXT. 10034, AT LEAST ONE WEEK PRIOR TO THE MEETING.

DRAFT

## **PUBLIC COMMENT / NRS 241 — PUBLIC PARTICIPATION (JAN 24, 2023)**

President Cowee / Superintendent Workman,

### **Help Lyon County Parents and Citizens Participate in Lyon County Schools**

Given the closure of Nevada State Route 208 through Wilson Canyon, it now takes over two hours to travel from many Smith Valley locations to Cottonwood Elementary School here in Fernley tonight.

And, as predicted a few Public Comments ago, Winter Conditions make Public Participation even more difficult.

In other words, the urgency to help Lyon County Parents and Citizen participate in Lyon County School Board Meetings has only increased. . . .

### **Standing Request for Transparency and Public Participation**

Given this, previous requests remain unchanged: This Board will permit virtual meetings as well as written Public Comment via email just as the Nevada Legislature, the Lyon County Board of Commissioners, and other Nevada school districts do.

Per my Oct 2022 Board Meeting Public Comment, the statements made to justify this constraint on the general public are factually incorrect — and, as an aside, also factually incorrect were comments made at the latest Board Meeting regarding Lyon County School District BDRs as the attached document from the Nevada Legislature demonstrates.

(BDR allocation reference: <https://www.leg.state.nv.us/Division/Research/Content/items/bill-draft-requests-allowed-by-entity-2023-nevada-regular-legislative-session>)

Therefore, I again ask that the Lyon County School Board reinstate this courtesy, convenience, and now most importantly, *safe participation*, that other Nevada public bodies have not taken away from their citizens as this Board has done.

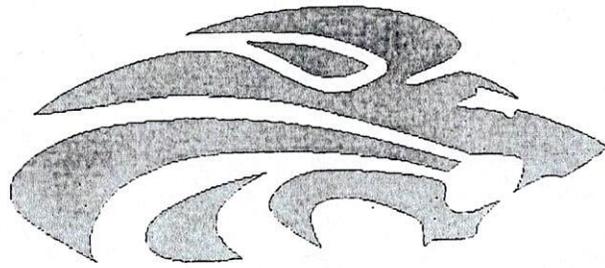
I am most confident this *new* Lyon County School District Board of Trustees has nothing to hide but everything to gain by increasing, not hindering, Public Participation. . . .

Thank you.

Best regards,  
Greg Clausen  
District V / Wellington

N.B. Submitted to Lyon County School District Board of Trustees President Jan 24, 2023 per NRS 241.035.1(d):

*"Each public body shall keep written minutes of each of its meetings, including . . . a copy of the prepared remarks if the member of the general public submits a copy for inclusion."*



# Attitude of Gratitude

My name is Andrew Pittman and I am successful at Yerington High School  
because of Mrs. Mueller.

20

I want to thank him/her for

Making world history relatively fun and easy, and also being a nice  
person as a bonus.





# Attitude of Gratitude

My name is Deborah Gasen and I am successful at Yerington High School  
because of Mrs. Childs.

21

I want to thank him/her for

being a great teacher and making everything she teaches understandable.

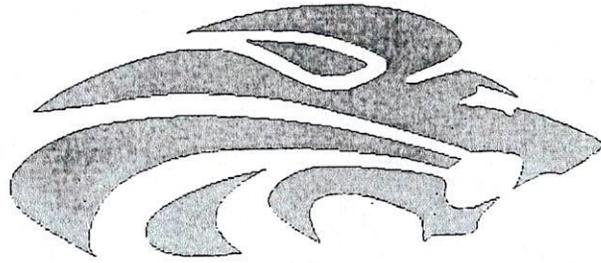
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# Attitude of Gratitude

My name is Erin Spurgeon and I am successful at Yerington High School  
because of Mr. Wake.

22

I want to thank him/her for

making me not dread school (as much) and making math  
not as bad.



# Attitude of Gratitude

My name is Kalleah Price and I am successful at  
student name

SSms because of Mrs. Baratti.  
school name teacher/staff member's name

I want to thank him/her for Being kind to everyone you meet and helping me grow through writing and reading. Always up to jokes around and just being overall amazing.



Signed: Kalleah Price  
student signature

# Sutro Elementary



# Attitude of Gratitude

My name is Gabriel Hernandez and I am successful at Sutro Elementary School  
because of Mrs. Darnell.

24

I want to thank him/her for

helping me get better at reading, writing, and math. I also want to thank  
her for pushing me to the max. She also taught me strategies I never  
knew about. She would always give me harder math and books so I would  
have a challenge.

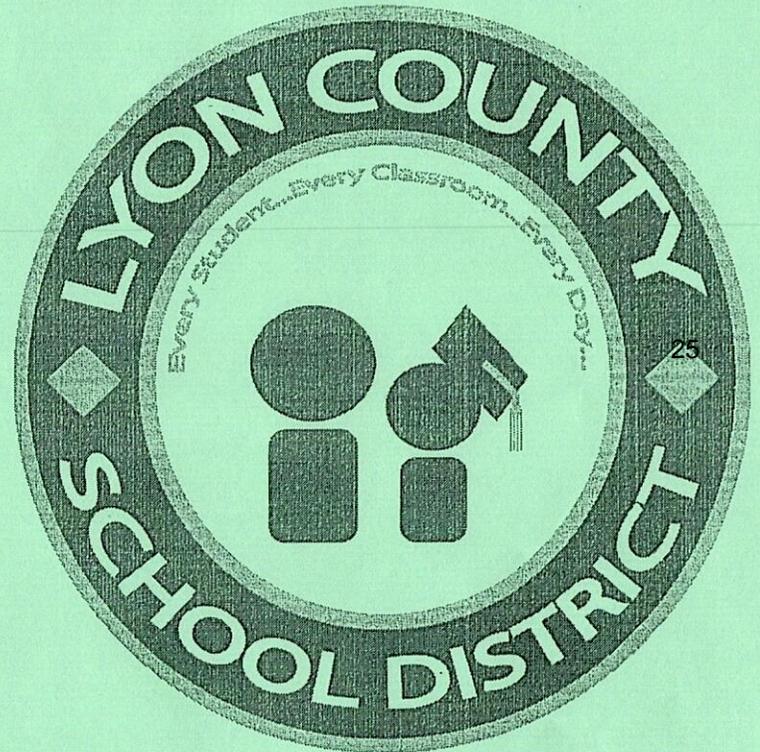


# Attitude of Gratitude

My name is Tru Lundeen and I am successful at  
student name

Dayton High School because of Mrs. Strey.  
school name teacher/staff member's name

I want to thank him/her for being so amazing and  
always making me smile. Also never failing to  
ask me how my day is, making me feel  
special.



Signed: Tru Lundeen  
student signature

# Attitude of Gratitude

My name is Olivia Villa and I am successful at \_\_\_\_\_  
student name

at ees because of Mrs Bailey.  
school name teacher/staff member's name

I want to thank him/her for helping people when  
we are hurt she is a great  
nurse and im glad to have  
her as a nurse so thank  
you for being the best  
nurse in the world. also  
she is the best tanning club  
leader because she encourages  
us to do our best.

Signed: Olivia Villa  
student signature



# Attitude of Gratitude

My name is Katie Etcheberry and I am successful at

student name

Cottonwood because of Mrs. Albarran.

school name

teacher/staff member's name

I want to thank ~~him~~ her for teaching me how  
to multiply 2-digit numbers up  
and down and being a  
good teacher. She's funny and  
honest.

Thank you  
Mrs. Albarran

Signed:

Katie Etcheberry

student signature



# Attitude of Gratitude

My name is Mrs. Acciari and I am successful at  
(Student's Name)

Smith Valley because of Nancy Nuti  
(School Name) (Teacher/Staff Member's Name)

I want to thank him/her for going above and beyond  
for us by wearing many hats. Mostly, she  
does the most engaging activities with our  
students and even taught kindergarteners  
Newton's Laws of Motion! She loves the  
kids, teaches them accountability, and  
lets them know when they have done  
well. Thank you, Nancy, for all you do!

Signed: Hollie Acciari  
(Student's Signature)



This document serves as a means to allow LCSD Trustees an opportunity to ask questions about the upcoming board meeting agenda items. Questions posed by board members will be answered as soon as possible by District staff, so please post your question as soon as possible. Trustees, please note that you have until 12:00 pm the day before the board meeting to submit questions. This will allow time for District staff to answer. District staff will answer questions in this document by 12:00 pm the day of the board meeting. **These questions and answers will be posted in the consent agenda meeting materials so the public can see the questions posed and the answers provided about each agenda item.**

**Agenda Item #:14**

**Trustee Question:** Letters have been written addressing similar material weaknesses in the FY2020 and FY2021 Audit Reports. This letter appears to have taken a slightly different spin but basically says the same thing. Why should we believe that measures to correct these material weaknesses are adequate to solve these problems from occurring in the future?

**District Staff Answer:** The District continues to make improvements in their business office operations. The previous reconciliation deadline was 90 days following, for FY23 we are completing all Bank Reconciliations by the end of the following month. As of 2/27 we have reconciled all bank accounts through 12/31. Superintendent Workman will start meeting with the business office monthly to ensure compliance. This will begin at the end of March.

**Agenda Item #:14**

**Trustee Question:** The letter being sent to the Nev Dept of Taxation addresses material weaknesses that are similar to findings in at least the past two audit reports 2020 and 2021. The most concerning in my opinion is the 9 Million in reimbursements that were due to the District June 30, 2023. The cause being, requests for reimbursement were not submitted timely. What has been done to identify the cause and procedures implemented to assure that the District does not see this type of short fall in the future?

**District Staff Answer:** The Covid-19 Pandemic resulted in Lyon CSD receiving an unexpected amount of grant funding. Within an 8-12 month period, Lyon CSD received grants which totaled upwards of \$20 million. Each individual grant came with its own stipulations and required several steps (district leadership develops an individual grant specific plan with stakeholder input, Board of Trustees approve district plan, the district submits plan to Nevada Department of Education (NDE) for final approval) before any expenditures could be made, followed by a request for reimbursement. The district Grants Department along with the Nevada Department of Education's Grants Management Unit were both unprepared for such an influx of grant monies and the statewide plan approvals, amendments, and requests for reimbursements which followed. This has since been resolved with Lyon CSD and NDE working together and developing a plan to do quarterly requests for reimbursement rather than monthly. To date, Lyon CSD has submitted and received approval for all \$9 million in reimbursements referred to within the audit.

#### **Agenda Item #:15**

**Trustee Question:** Who is currently covering the responsibilities of payroll processing and reporting, fixed asset recordkeeping, student accounts, journal entries, cash receipts coding and budget data, described in the backup material? What is the threshold that justifies hiring an additional payroll clerk? Is this a full time position? Could this be contracted out?

**District Staff Answer:** There is currently only one Payroll Clerk for the Lyon County School District with over 1500 full-time and part-time employees. Unlike teachers, administrators, secretaries, etc. which all have approved staffing allocation formulas (which means that we hire additional staff at schools when a threshold is met without board approval for each new position), there is no staffing allocation formula or "threshold" for district office positions. The district office operates on an as needed basis which results in all additions being presented to the Board of Trustees. The volume of payroll duties has grown too large for the one current payroll clerk to complete alone. Payroll is a very manual process and the volume of nearly 1500 employees has become a task where all job duties are being managed together by the entire business office team, which pulls them away from their other job duties. This is very inefficient and has resulted in other duties like reconciliations and fixed assets to be occasionally delayed in order to achieve payroll deadlines which are always the top priority. It is a full-time position and would be posted as a classified LCCSEA position. Lyon CSD has three associations which represent employees: classified are represented by Lyon County Classified School Employees' Association, certified are represented by the Lyon County Educators' Association and administrative employees are represented by the Lyon County Administrators' Association. The option of outsourcing has not been explored as a result of these negotiated agreements and IRS guidelines which sets eligibility requirements for the hiring of a consultant, without first attempting to fill the position with an eligible member. It would be a red flag to the IRS if we

outsourced or hired a consultant into a position where the district has a current employee doing the same job. We would strive to hire a classified LCCSEA eligible member.

#### **Agenda Item #:19**

**Trustee Question:** Additional plans for recruiting: 3) refers to AB 483, is that approved past legislation or a bill that is proposed in the current session?

**District Staff Answer:** Yes, this was a 2015 legislative bill, now law, which requires the district to set aside a portion of funds for performance pay and enhanced compensation. We have implemented this since the 2015-16 school year.

#### **Agenda Item #:20**

**Trustee Question:** May I propose to Amend Something Previously Adopted in Board Policy BG:

Specifically, to include the following language in regards to Visits to Schools - Individual board members may visit schools periodically to expand their knowledge of school programs and staff and student needs.

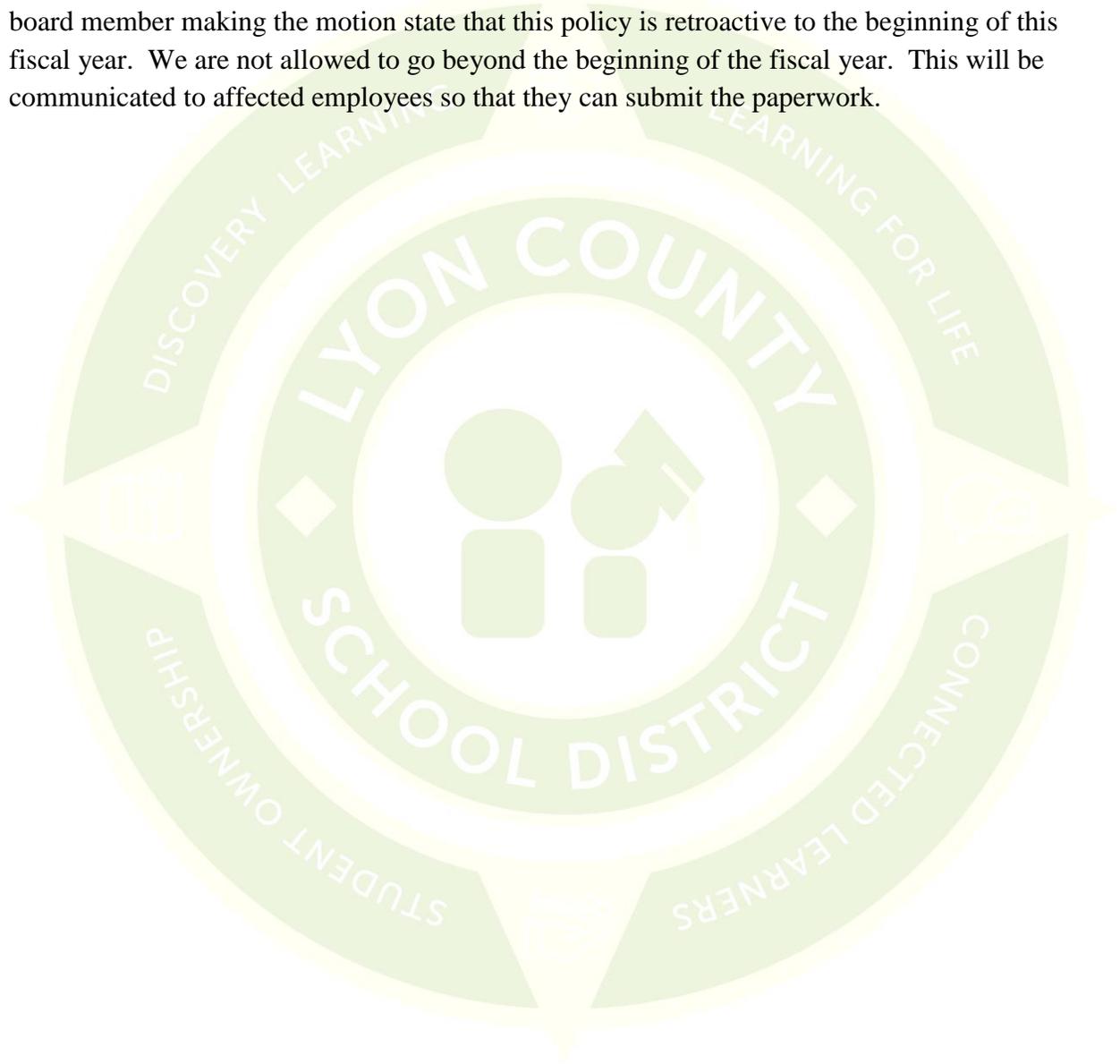
- School visits will follow prior notification to the principal
- Concerns raised as a result of school visits by board members will be directed to the Superintendent in writing, without delay.
- Board members will identify when they are visiting the school in their role as a board member, versus when they are visiting the school in another role (i.e.; as parent/guardian, relative or emergency contact, professional or organizational affiliation, etc.)
- Board members will follow all school policies and procedures

**District Staff Answer:** Of course this language may be proposed. This is a perfect discussion for the board and should the board choose they can provide district administration the direction during the meeting to bring these changes forward to the March meeting for a first reading.

#### **Agenda Item #:23**

**Trustee Question:** I believe the updates to policy GDH are good and will help with recruitment. Will those currently be credited for their experience and then moved up to the appropriate pay scale immediately if this revision is approved? If so, could you please add language that states that.

**District Staff Answer:** Once passed, certified teachers will be able to submit verification of employment for the applicable areas, which will be reviewed by Human Resources. We would retroactively apply additional service back to the beginning of this school/fiscal year. It is not necessary to write this as part of the policy because it is only applicable upon the approval of this policy and retroactively to the beginning of the fiscal year. Moving forward, the policy is in place and appropriate credit will be applied when the employee is hired. We will request that the board member making the motion state that this policy is retroactive to the beginning of this fiscal year. We are not allowed to go beyond the beginning of the fiscal year. This will be communicated to affected employees so that they can submit the paperwork.



# LYON COUNTY SCHOOL DISTRICT LICENSED

PERSONNEL REPORT LIC 0201 – February 28, 2023

That the Board of Trustees approves the following recommendations:

**HIRINGS:**

SCHOOL/SITE	POSITION	NEW	EST	FUNDED BY and BOARD APPROVAL DATE {if new position}	EFF. DATE	NAME OF RECOMMENDED EMPLOYEE

**SEPARATIONS:**

SCHOOL/SITE	POSITION	EFF. DATE	EMPLOYEE
Dayton Intermediate	Counselor	6/2/23	Cindy Owings
East Valley Elementary	Counselor	3/1/23	Lauren Johnson
East Valley Elementary	Teacher	6/2/23	M’Lisa Callahan
Fernley Elementary	Teacher	6/2/23	April Benamati
Fernley High	Teacher	6/2/23	Amber Vedova
Fernley High	Teacher	6/2/23	Brian O’Neill
Fernley High	Assistant Principal	6/30/23	Brooke Keller
Fernley High	Counselor	6/2/23	Leslie Taylor
Fernley High	Teacher	6/2/23	Susan Stubbs-Grepel III
Fernley Intermediate	Teacher	6/2/23	Jessica Patchin
Riverview Elementary	Teacher	2/15/23	Amanda Crawford
Silver Stage Elementary	Teacher	6/2/23	Susan Cruson
Silverland Middle	Teacher	6/2/23	Lorie Rieger
Silverland Middle	Teacher	6/2/23	Tobias Sues
Smith Valley Schools	Teacher	6/2/23	Brianna Geney
Smith Valley Schools	Teacher	6/2/23	Theresa Scatena
Yerington Elementary	Teacher	2/3/23	Kayla Muller
Yerington Intermediate	Teacher	6/2/23	Gloria Martinez
Yerington Intermediate	Teacher	6/2/23	John Nicholas

**OTHER CONSIDERATIONS:**

SCHOOL/SITE	POSITION	REQUEST	REASON	EFF. DATE	EMPLOYEE
Fernley High	Assistant Principal	Transfer from YIS Principal	Open Position	7/1/23	Christina Haas

# LYON COUNTY SCHOOL DISTRICT

## CLASSIFIED

PERSONNEL REPORT CL 0201– February 28, 2023

That the Board of Trustees approves the following recommendations:

### HIRINGS:

SCHOOL/SITE	POSITION	NEW	EST.	FUNDED BY and BOARD APPROVAL DATE	EFF. DATE	Name of Recommended Employee
Dayton High	Paraprofessional	X		IEP Requirement	1/18/23	Dystany Williams
Fernley High	Paraprofessional		X	(K. Meisner)	1/23/23	Jessica Crabb
Yerington Intermediate	Paraprofessional		X	(M. Carlson)	1/24/23	Veronica Pineda
Silverland Middle	Secretary Aide		X	(M.Dallimore)	2/17/23	Melanie Hiles
Silver Stage Middle	Secretary Aide		X	(M.Dallimore)	2/6/23	Chelsea Allred
East Valley Elementary	Maintenance		X	(T.Stradley)	4/10/23	Corey Firman
Fernley Elementary	Custodian		X	(M. Knight)	2/17/23	Scott Cantacessi
Dayton Intermediate	Paraprofessional		X	(L. LaPorte)	2/13/23	Kristen Kellogg
Yerington Intermediate	Custodian		X	(O. Smith)	2/13/23	Trevor Vastbinder
District Office	I.T. Technician		X	(R. Greenback)	3/1/23	Jonathan Bueoy
Dayton Intermediate	Paraprofessional		X	(V, Osborne)	2/7/23	Araceli Gonzalez Hernandez
Cottonwood Elementary	Paraprofessional		X	(R. Smith)	2/21/23	Ivone Ortega Hernandez
Silver Stage Middle	Paraprofessional		X	(M. Doyle)	2/21/23	Dolores Velazquez
Silver Stage Middle	Paraprofessional		X	(S. Welsh)	2/21/23	Maria Montes

### SEPARATIONS:

SCHOOL/SITE	POSITION	EFF. DATE	EMPLOYEE
District Office	I.T. Technicians	3/3/23	Kenneth Dworkin
Yerington Intermediate	Custodian	1/27/23	Orion Smith
Dayton Transportation	Bus Driver	2/16/23	Mary Bard
Fernley Intermediate	Custodian	2/10/23	Kevin Kissenberger
Fernley Elementary	Paraprofessional	3/6/23	Jessica Weber
Yerington Transportation	Bus Driver	2/9/23	Renee Saunders

### OTHER CONSIDERATIONS:

SCHOOL/SITE	POSITION	REQUEST	REASON	EFF. DATE	EMPLOYEE
Silver Stage Middle	School Secretary	Transfer from SSMS Secretary Aide	Open Position	1/23/23	Meagan Dallimore
District Office	Grants Coordinator	Transfer from DO Business Bookkeeper	Open Position	1/23/23	Michelle Miller

LYON COUNTY SCHOOL DISTRICT

**Administrative**

That the Board of Trustees approves the following recommendations:

**OTHER CONSIDERATIONS:**

SCHOOL/SITE	POSITION	REQUEST	REASON	EFF. DATE	EMPLOYEE
District Office	Executive Director of Special Services	From DO Professional Devl. And Data Manager	Open Position	7/1/23	Rachel Stewart









LYON COUNTY SCHOOL DISTRICT

*Staff Travel Report  
to  
School Board of Trustees*

Your recent request to travel has been approved. Within two weeks of the date of the conference, the following report is due in the office of the Deputy Superintendent via Margaret Heim.

Please **TYPE** the following information.

Staff Member: Harman Bains School: District Office  
Assignment: Director of Operations Conference Attended: ESEA  
Location of Conference: Indianapolis, IN Dates Attended: 2/1/23-2/4/23

*General Overview:*

The 2023 National Elementary and Secondary Education ACT - ESEA Conference is an annual conference that stakeholders from around the country attend. It is intended for educators and administrators for professional development. Conference is centered around Title 1 federally funded schools and programs which serve kids in the nations highest poverty schools.

*How will this impact student learning in a positive way?*

As the Director of Operations for LCSD I focused my time on attending sessions which were focused around planning, changes, auditing, and federal guidelines. The federal government over the past 3 years has made and continues to make several changes to ESSER/ARP grant guidelines. While all the changes made are not applicable to Lyon CSD they are important to be aware of as we continue to receive unspent state ESSER/ARP money. A few changes which I learned about were: "New Construction" this initially wasn't approved in the first two rounds of ESSER funding but for ARP (round 3) was approved. Recently, the federal government has revised "New Construction" in a manner to where they are discouraging the construction of new gymnasium like facilities with ESSER/ARP funding. Received clarification on "Student Incentives" and how we can use them for voluntary programs like Before/After/Summer School programs but can not for general school attendance since that is required. "School Meal Programs", "Video and Surveillance Systems" "Gas and Utilities" have all been changed to allowable costs but come Federal Auditing they will be strict and demand clear intent that aligns with federal allowable costs.

Washington New and Updates, Davis Bacon Act, and Federal Funding for Educational Technology were also very informative sessions. We can expect modest but below current inflation increases for all grants. Anticipated increases: Title 1: 4.7%, Title 2: 1%, 21st Century 3.1%, CTE 3%, and the greatest increase to Child Care and Development Block Grant Act (CCDBG): 30.1%. Federal Funding for Educational Technology also shared that resources like, Affordable Connectivity Program which helps with monthly Internet bills if you are FRL and other resources like BroadbandUSA which has a federal funding guide from various federal government agencies for grant opportunities.

*How will I implement what I learned and how will I share this information with my colleagues?*

Being current with the latest federal grant guidelines will allow me to guide not only the Grants department but also Executive Cabinet and the Board of Trustees in a more efficient and federally compliant manner. Many examples were provided of school districts being unaware of changes and later being declined reimbursement approval. Its my responsibility to ensure every dollar is spent and allowable.

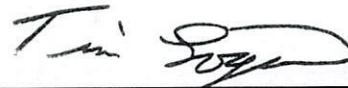
Having also learned about new FRL student opportunities I plan to share this with our school staff members, students, and families.

*Other Comments:*

I enjoyed and was impressed by the conference. The presenters were very well prepared and the opportunity to attend applicable sessions to my role within the school district were plentiful. Every session I attended was with purpose and informative. I also learned and enjoyed listening to my nationwide counterparts share their ideas and concerns. Many of them like myself and LCSD Grants Manager, Jeremy Lattin, requested more transparency with grant funding opportunities. We shared that right now we all feel its sort of like a game of "hide and seek" and hope that can be improved/changed down the road.



\_\_\_\_\_  
Site Principal/Supervisor Approval



\_\_\_\_\_  
Deputy Superintendent Approval

2/22/23

\_\_\_\_\_  
Date

2/22/23

\_\_\_\_\_  
Date

LYON COUNTY SCHOOL DISTRICT

*Staff Travel Report  
to  
School Board of Trustees*

Your recent request to travel has been approved. Within two weeks of the date of the conference, the following report is due in the office of the Deputy Superintendent via Margaret Heim.

Please **TYPE** the following information.

Staff Member: Kathy Bomba-Edgerton School: Yerington High School  
Assignment: Principal Conference Attended: Elementary and Secondary Ed Act (ESEA)  
Location of Conference: Indianapolis, IN Dates Attended: Jan. 31 - Feb. 3, 2023

*General Overview:*

The Title 1, Elementary and Secondary Education Act (ESEA) conference offered various seminars to choose from based on your level and what information you need. I was very excited to be able to attend seminars that were specific to high school. I attended a seminar about English Language Learners (ELL) for high school, and I attended a Multi Tiered System of Supports (MTSS) seminar specific for high school as well. There was a Title IX seminar that was informative and interesting. All of these were very worthwhile. I met other principals from other states with similar challenges coming from rural areas. We were able to share strategies and what we were doing at our own schools.

*How will this impact student learning in a positive way?*

All that I have learned in each seminar is being shared with the YHS staff. We are struggling with our English as Second Language (ESL) students and with our MTSS process so this information has been helpful to our MTSS team and to our staff as a whole.

*How will I implement what I learned and how will I share this information with my colleagues?*

I have already shared what I have learned with our MTSS team, our Continuous Improvement Plan (CIP) team and the staff. It has provided us with new ways of thinking about instructional practices for our ESL students, and how we handle tier 3 interventions for our students.

*Other Comments:*

I am grateful for attending this conference. I find that conferences tend to support more of the elementary grades, but having specific seminars for high school was helpful.

*Kathy Bomba-Edgerton*

\_\_\_\_\_  
Site Principal/Supervisor Approval

2/13/23

\_\_\_\_\_  
Date

*Tim Soyars*

\_\_\_\_\_  
Deputy Superintendent Approval

2/15/23

\_\_\_\_\_  
Date

**Staff Travel Report  
to  
School Board of Trustees**

Your recent request to travel has been approved. Within two weeks of the date of the conference you attended the following report is due in the office of the Deputy Superintendent.

Please **TYPE** in the information.

Staff Member: Julie Bumgardner School: Dayton High School

Assignment: Principal Conference Attended: ESEA/Title 1

Location of Conference: Indianapolis, IN Dates Attended: Jan 31-Feb 3 2023

*General Overview:*

*The national ESEA (Elementary and Secondary Education Act) Conference is an annual conference that aims to coordinate federal programs under the Elementary and Secondary Education Act. The goal of the conference is to bring everyone together to address how we can meet the needs of disadvantaged students.*

**Some New Thoughts I Can**

**Share:**

*I was able to attend many sessions at this conference. One session that I attended was on maximizing student and staff mental health. I was able to pick up many techniques for my own mental health so that I can be a strong and healthy leader for my school. I also picked up strategies that I can share with my staff and that they can then, in turn utilize with their students. I also attended a session on school climate. This presenter in this session shared many small things that are often overlooked but easy to implement. This session aligned with the DHS school improvement goals of improving our school culture and climate. I will be working to implement some of the strategies over the upcoming months.*

## Ideas I Can

### Implement:

*One of the most impactful sessions was overcoming the impact of poverty on the brain. The presenter took us through an activity that demonstrated the effects that poverty has on the brain, and it helped reframe my thinking and the assumptions that I previously held. I will be trying to replicate this activity with my staff to hopefully address some common misconceptions about our students who are living in poverty. Another impactful session was on school attendance. One of the suggestions this presenter had was on the language we use in our attendance letters (such as NRS and other legal info) and how that language actually causes some parents to shut down and stop working with the school instead of fostering a collaborative partnership to improve student attendance. I will be working to find solutions that will work for my school community as we work to build strong relationships with parents so we can partner to improve student attendance.*

## Other

### Comments:

*This is the second time I have attended this conference and I am grateful for the opportunity. I found many of the sessions to have valuable and relevant information and it was uplifting to be around other educators that are looking to address the problems and concerns that we are seeing in all of our schools. Thank you to the LCSD School Board for allowing me to attend.*



2/14/23

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Site Principal Approval and Date

Deputy Superintendent Approval and Date



*Ideas I Can Implement:*

*I believe the biggest impact this conference will have for me comes from the networking opportunities that attendance in the sessions generates. Most of the presenters were willing to share their slides, resources and contact information, and in my experience, they are willing to share their research. This is a huge time saver when you are looking at implementing a new program or changing a current practice. The idea of braiding funding is something I hope to implement once state funding for summer programing is exhausted. I was also inspired by some of the strategies shared in the session on building resilience in our students. I've personally observed a big shift in that arena recently. It seems like so many students give up so quickly when challenged by anything, whether it be academic or social challenges. This idea was also one of the focus areas of one of the morning keynote speakers. It is inspiring to see educators and students experience success when they are faced with far greater challenges than most of us typically face.*

*Other Comments:*

*I would like to extend my gratitude to the LCSD Board of Trustees and the LCSD district administration for allowing me to travel to this conference with some colleagues from Fernley High School. It was time well spent and it will help us provide better services to our constituents.*

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Site Principal Approval and Date

 2/21/23  
Deputy Superintendent Approval and Date

LYON COUNTY SCHOOL DISTRICT

*Staff Travel Report  
to  
School Board of Trustees*

Your recent request to travel has been approved. Within two weeks of the date of the conference, the following report is due in the office of the Deputy Superintendent via Margaret Heim.

Please **TYPE** the following information.

Staff Member: Kevin Kranjcec School: Dayton Intermediate  
Assignment: Principal Conference Attended: ESEA Title 1 Conf  
Location of Conference: Indianapolis, IN Dates Attended: 1/31/23 - 2/3/23

*General Overview:*

I was able to attend the 2023 Elementary Secondary Education Act (ESEA) Title 1 conference in Indianapolis, Indiana from 1/31/23-2/3/23. This was a great opportunity to receive quality professional development from several sessions, speak to other administrators and teachers as well as visit vendors to see what other tools and resources may be available to our students. I was able to attend a few sessions from the US dept of education, a keynote presentation by the National Teacher of the year, Kurt Russel, as well as sessions on improving attendance in schools and Multi Tier System of Supports (MTSS) in secondary schools.

*How will this impact student learning in a positive way?*

I have discussed the information as well as some ideas in improving student attendance with Mr. Etter, the DIS Assistant Principal, as well as other information from the US dept of education, primarily from the "Supporting Students with Disabilities" session. How discipline and suspensions affect students with special needs as well as the discriminatory use of student discipline. Also discussed the correct processes in how to use the Individual Educational Plan (IEP) team to appropriately address negative behaviors and help students.

*How will I implement what I learned and how will I share this information with my colleagues?*

I have had discussions with Mr. Etter and our MTSS coordinator. I will also be going over slides and information from the "Supporting Students with Disabilities" sessions with the DIS special education dept. to make sure we are using best practices and staying compliant with our IEPs, and insuring our students are receiving appropriate supports.

*Other Comments:*

I would like to thank the LCSD Board of Trustees and the LCSD district administration for allowing me to travel to this conference. It was well worth the time and allowed me to gain additional knowledge as well as to network with other colleagues.

*Kevin Kranjcec*

\_\_\_\_\_  
Site Principal/Supervisor Approval

2-21-2023

\_\_\_\_\_  
Date

*Tim Sogard*

\_\_\_\_\_  
Deputy Superintendent Approval

2-21-2023

\_\_\_\_\_  
Date

LYON COUNTY SCHOOL DISTRICT

**Staff Travel Report  
to  
School Board of Trustees**

Your recent request to travel has been approved. Within two weeks of the date of the conference, the following report is due in the office of the Deputy Superintendent via Margaret Heim.

Please **TYPE** the following information.

Staff Member:	<u>Kayleen Larkins</u>	School:	<u>Grants Dept.</u>
Assignment:	<u>Grant Coordinator</u>	Conference Attended:	<u>National Elementary and Secondary Education Act (ESEA)</u>
Location of Conference:	<u>Indianapolis, IN</u>	Dates Attended:	<u>2/1/23 - 2/4/23</u>

*General Overview:*

The 2023 National Elementary and Secondary Education Act - ESEA Conference is a professional development event for educators and administrators from all over the country. This conference brings together stakeholders from across the states and offers sessions on leadership, best practices, evidence-based strategies, policies and legislative updates. ESEA conference is known for it's Title I federally funded K12 education program, it is the largest in the country. It serves low-achieving children in the nations highest-poverty schools. The ESEA program also includes services and support for homeless students, migrant students, bilingual students, professional development and the list goes on.

*How will this impact student learning in a positive way?*

The sessions that I attended had presenters from the US Department of Education. The first session that I attended Federal Update: News from Washington talked about the changes that could possibly be coming from Washington, bills that could potentially pass, ESSERS spending rate and possible increase for Title IA. Another session that I attended went over Private Schools Equitable Share and how our Title funds can be used effectively in Private Schools that house some of our counties students. Other sessions highlighted key topics that included administrative costs, obligation of funds, consultation, carryover and much more. The sessions that I attend help me understand allowability of funds so that I can make sure that all funds for title grants and non title grants are being expended properly and that documentation is uploaded for Nevada Department of Education. We also hold a Title I, part A meeting for the principals and principal secretaries. This meeting will help us pass along any new guidance that we have learned from this conference to the school administrators.

*How will I implement what I learned and how will I share this information with my colleagues?*

With attending this conference and certain sessions I can bring back news about policy changes that could be coming into affect along with making sure that we are still in compliance with many of our grants. By also attending sessions that covered specific Title grants I can help our schools know how to properly use their Title funds in the best way to get the most out of their funds that will help students academically and support parent engagement. Many sessions helped give new examples of parent engagement and how to bring that into our schools more effectively.

*Other Comments:*

Attending this conference is always informative and a great way for me to learn more about the grants that I manage. I always appreciate the opportunity that I am given when I get to attend such great conferences. Thank you!

*Apremy Kallin*

Site Principal/Supervisor Approval

*2-17-23*

Date

*Tim Sog*

Deputy Superintendent Approval

*2/21/23*

Date

LYON COUNTY SCHOOL DISTRICT

*Staff Travel Report  
to  
School Board of Trustees*

Your recent request to travel has been approved. Within two weeks of the date of the conference, the following report is due in the office of the Deputy Superintendent via Margaret Heim.

Please **TYPE** the following information.

Staff Member: Jeremy Lattin School: District Office  
Assignment: Grants Manager Conference Attended: ESEA  
Location of Conference: Indianapolis, IN Dates Attended: 2/1/23 - 2/4/23

*General Overview:*

The 2023 National Elementary and Secondary Education ACT - ESEA Conference is an annual conference that stakeholders from around the country attend. It is mainly intended for educators and administrators for professional development. It is largely centered around Title 1 federally funded schools and programs which serve kids in the nations highest poverty schools. The ESEA Conference also includes support for homeless students, migrant students, bilingual students among others.

*How will this impact student learning in a positive way?*

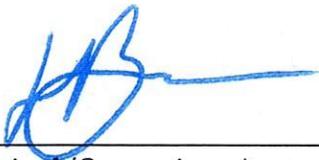
The first session I attended was Federal Funding for Educational Technology. The content was cutting edge and opened my eyes to potential new funding sources for technology for our district. This field has changed a lot in the last 3 years heading into and now out of the pandemic. Another session of note was the Federal Update: News from Washington. A very well spoken attorney from Washington went over in great detail all of the changes from the election in 2022 and how that changed the makeup of the Senate and House of Representatives. She talked about how having a Democratic majority in the Senate and a small Republican majority in the House would drive new priorities from each party. Basically, the conclusion was there would be a slow moving gridlock in the next 2 years. The New Title IX Rules session was also very informative. These rules are more for people on the front lines of education than for what I do in my role, but I feel that it is always beneficial to have as complete of a perspective as I possibly can. It will allow for me to do my job better. Weaved into all of these sessions were updates on ESSER funding. These large, one time financial boosts will come to an end eventually and we need to be prepared for that as a district. It was good to hear about some allowable costs and reporting that we will be on the look for in the future.

*How will I implement what I learned and how will I share this information with my colleagues?*

In my role, I oversee all of the Title funds and ESSERS. In LCSD, those are 2 of our major sources of grant funding we currently have. The updates I learned about will better allow us as a grants department to work with our school sites in funding allocations and allowable expenses in the next funding cycle. Policy changes are always important to stay up to date on. Having some of my grants team attend this conference will allow us to better collaborate and bounce informed ideas off of each other as we move forward.

*Other Comments:*

This was my first time attending this conference. I was thoroughly impressed with the amount of sessions and diversity of content that was offered. The quality of every presenter at the sessions I attended was very solid as well. I tried to attend mostly sessions that applied to my role, but also some that did not necessarily apply to me directly to try for a well rounded perspective. A large conference such as this was a great opportunity to do so. It is a privilege to travel for the district. I do not take that privilege lightly. I did my best to soak up everything I possibly could.



\_\_\_\_\_  
Site Principal/Supervisor Approval



\_\_\_\_\_  
Deputy Superintendent Approval

2/21/23

\_\_\_\_\_  
Date

2/21/2023

\_\_\_\_\_  
Date



### *Some New Thoughts I Can Share:*

*There were an abundance of sessions and workshops offered during this conference. I found the motivational sessions to be very uplifting and offered many insightful ways on how to keep your motivation as a teacher, to help your students to remain motivated and to also help the staff and school remain motivated.*

*Returning to school after the pandemic had significant impacts on students, teachers, staff and families. These impacts will be felt for undetermined amount of time. Not only did it stunt the learning progress for students it caused an increase in stress for everyone. Returning to school created challenges that the education system had not previously dealt with. These challenges put a heavy burden on teachers, administrators, staff, students and parents. Trying to play "catch up" when students returned and what the best practice/s to do so was and still is very stressful. Coupled with the emotional and behavioral issues that also arose due to the pandemic has made the stress, at times, overwhelming for everyone involved. More now than ever, addressing the impacts that stress has on an individual should be a priority. Students, Staff and teachers that are stressed are less motivated, struggle with daily tasks, prone to illness, fatigue, behavioral issues, and more.*

*Stress was a common issue touched on in every session I attended. Suggestions to help address the issue were self help sessions offered on prep days, fun activities that bring staff together on a monthly basis, self care education and awareness of what stress looks likes to students, annual "fun day" at ALL schools that involves staff and students (similar to the field day we have at our local elementary schools).*

*Kurt Russell, National Teacher of the Year 2022, also discussed the importance of having a strong foundation in our schools. He used the example of a foundation in a home. There is no need to remodel the inside, update floors, new windows, roof etc. if the foundation of your home needs repair. He suggested that schools focus on improving their foundation. Improving the relationship with ALL staff, support, teachers, admin, also improving the relationship the schools have with the community and the parents, creating an environment where students and staff feel they are supported and protected. Many of the ideas mentioned to help with stress can also be utilized to improve the overall foundation of our schools.*

*Lastly, I spent a good hour in the exhibitor hall talking at the Edgenuity booth. I was shocked to learn the various courses, programs and tools Edgenuity has to offer. There are numerous add-ons that our district has the ability to add.*

*Ideas I Can Implement:*

*In my classroom I plan to research various ways I can help students manage and address the stress they are experiencing. Majority of my students are facing a heavy course load in order to graduate. The pandemic left many of them on their own with little to no support, not only with their academics but just life in general.*

*The heavy courseload has left my students feeling discouraged and overwhelmed. Most of my students fully admit and recognize they are facing these challenges due to their own negligence. However, many also share that if they would have had a support system at home they feel they would be more productive. I cannot go back in time and give them the support they needed during that time, but I can provide the support they need moving forward. I am looking forward to finding new practices to use in my classroom to alleviate the stress and provide the support/foundation these students need to be successful.*

*I would also like to implement some of the other courses offered by Edgenuity, they would be beneficial for not only those students still attending class in person but would be a wonderful addition to our Lyonline Program. I would love to see more of the CTE courses offered, additional social and emotional classes, electives that focus on job/life skills. The addition of these courses would help ensure our students will graduate as productive citizens ready to attack the adult world.*

*Other Comments:*

*I want to thank you for the opportunity to attend this conference. I am honored to have been chosen. I walked away with new ideas to research and it helped remind me that I chose the right path. My goal is to have a positive impact on my students and help them to achieve their diploma. I often remind myself that I may be the only ONE positive influence they have in their lives. The information I gained will help to ensure I remain a positive influence!*

 2.8.23  
Site Principal Approval and Date

 2-17-23  
Deputy Superintendent Approval and Date

LYON COUNTY SCHOOL DISTRICT

*Staff Travel Report  
to  
School Board of Trustees*

Your recent request to travel has been approved. Within two weeks of the date of the conference you attended the following report is due in the office of the Deputy Superintendent.

Please **TYPE** in the information.

Staff Member: Patrick Whitehead School: FHS  
Assignment: Teacher/CIT Member Conference Attended: ESEA/Title I  
Location of Conference: Indianapolis, IN Dates Attended: Jan 31-Feb 3 2023

*General Overview:*

*The national ESEA (Elementary and Secondary Education Act) Conference is an annual project of NAESPA (National Association of ESEA Program Administrators) and the only national conference focused entirely on federal education programs for disadvantaged students. The conference emphasizes the critical nature of what is needed to help every child succeed.*

*Some New Thoughts I Can Share:*

Many of the sessions offered at this year's conference focused on district- and state-level funding interventions. However, there were several school-level sessions that I attended and found to be quite informative:

1. **Ten Reasons to Choose Teaching Again (Linda Bone):** This researcher presented information on the level of burnout for teachers and different ways we as teacher-leaders can help build up resilience and relief for our fellow teachers. She talked about new brain research in the area of hyperactive amygdala, especially in children living in poverty and how our stress can expand the stress of our students. She provided several resources and readings on these topics for which I have saved and will utilize at my school site.
2. **Bringing Attendance Home:** This session focused on the importance of average daily attendance and different ways a school/district can encourage families to make school attendance a priority. The presenters discussed different ways to frame "official" letters and make issues regarding attendance more family-friendly and encouraging, rather than punitive.
3. **Start with the Heart:** This presentation was again focused on the stress level of teachers and students with emphasis on utilizing a free resource from Pure Edge Inc. (<https://pureedgeinc.org/>). This is a free, online curriculum that utilizes different breathing and stretching exercises to teach stress reduction skills to adults and students. This was an "active" session where we experienced a few of the exercises to experience the benefits of the curriculum. This session also focused on new research focused on hyperactive amygdala of students and adults.
4. **Summer Programming-Braided Funding:** This session was presented by the Maine Department of Education where they showed how to "braid" different sources of funding in order to re-shape how we offer summer programs at the K-12 level. I found this interesting as I think it would be valuable at my high school to rethink how we approach summer school.

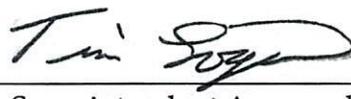
#### *Ideas I Can Implement:*

First and foremost, the resources I've collected on new brain research and the impact of stress is highly useful for me as a classroom teacher. Since COVID, I have seen significant student burnout and almost complete shutdown from a larger population of students, albeit from increased stress due to learning loss over the last couple of years. By having a more up-to-date understanding of the source of this stress, I can better manage and shape my classroom to facilitate students who are struggling with hyperactive amygdala. Also, I would like to use resources that I collected to take a deeper look at our summer offerings at my high school. The folks from Maine suggested creating a "Summer Programming Team" that begins in February and March in order to plan, fund, and design the upcoming summer programming. I would like to see a move away from just credit recovery to more engaging enrichment programs that allow students to gain some skills and knowledge in areas they may not be able to access during the regular school year.

#### *Other Comments:*

*I would like to say "Thank You" to the LCSD Board for allowing me to travel and represent Fernley High School and Lyon County School District at this national event. Being included in such professional-level conferences not only gives teachers like me resources to expand my influence in my classroom, but it also allows me to gain insight on what I'm doing that is considered "cutting edge" and what is considered a bit antique.*

 2.14.23  
Site Principal Approval and Date

 2/15/23  
Deputy Superintendent Approval and Date

**LYON COUNTY SCHOOL DISTRICT  
TRAVEL REQUEST**

**NOTE: All travel MUST have prior approval of the Superintendent or Board of Trustees. All requests must be submitted to the district office a minimum of FOUR (4) WEEKS PRIOR to a Board Meeting. A written report is due to the district office within two weeks of return. See LCSD Board Policy DG: Travel Policy for all requirements.**

NAME(S) Of Attendees: Will Bumgardner, Ashlyn Hebdon, and 12 students DATE of request: 2/14/23  
 SCHOOL: Dayton High School  
 NAME OF CONFERENCE: Future Business Leaders of American State Business Leadership Conference  
 (Do Not Use Acronyms) (ATTACH conference program information and provide website address)  
 CITY/STATE OF CONFERENCE: Las Vegas, NV  
 DATE OF DEPARTURE: April 23, 2023 DATE OF RETURN: April 26, 2023

Training/Travel/Conference is (check all that apply):  
 Mandated by the state  Mandated by the district   
 Needed for certification/licensing  Related to the District Performance Plan  Related to our School   
 Performance Plan  Related to a specific program/course  Other

**Provide a detailed description below of the focus of the conference, and how attending will have a positive impact on climate, culture, and student learning.**

<https://nevadafbla.org/conferences/state-business-leadership-conference/>

This is the annual state conference for Future Business Leaders of America (FBLA), which is our chosen CTSO. We are taking 12 students to not only compete in various events (such as hospitality, graphic design, game development, etc), but also to learn from others on how to make our new FBLA chapter even better.

As this is our first year as an FBLA chapter, we are primarily looking to gain experience that we can use to grow in the future.

Please note -- the registration and hotel fees are provided to us as one combined payment per individual and not broken up. We will be placing this in the registration fee line. This cost is outlined on page 5 of the accompanying conference document. Also, per diem and substitute pay will be doubled to account for two teachers attending this trip.

TRAVEL APPROVED:  Yes  No 2/16/23  
 DATE: \_\_\_\_\_

Julie Bumgardner  
 Site administrator or supervisor signature

TRAVEL APPROVED:  Yes  No  
 DATE: \_\_\_\_\_

Tina [Signature]  
 Superintendent or designee signature

Received by Superintendent's Office  
 DATE: 2-16-23  
 Request received at least 4 weeks prior to next board meeting? Yes ( ) No (x) 2/28/23  
 Board Approved: Yes ( ) No ( ) Date: \_\_\_\_\_

Please ensure that you read and comply with Lyon County School District Policy DG: Travel Policy when completing this form and submitting for reimbursable items. Properly mark the funding source of the travel.

**ESTIMATED EXPENSES**

If funded by a grant or other, specify grant/other name here: State Allocation

	Total	District Office	Grant	School Site	Other
<b>BUDGET#</b> 240.300.0000.000.2700.519.10604.32.000 <b>Registration Fees:</b> Attendees <u>14</u> x <u>408.29</u> Reg. fee	\$ <b>5716</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>BUDGET#</b> 240.300.0000.000.2700.519.10604.32.000 <b>Travel By:</b> _____	\$ <b>419.60</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>(Air, district car, private car for personal convenience, etc.)</i>					
<b>BUDGET#</b> _____ <b>Lodging:</b> Room rate \$ _____ X _____ nights \$ _____	\$ _____	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>(Use GSA ratings for lodging and meals <a href="http://www.gsa.gov">www.gsa.gov</a> ATTENDEE WILL OWE DIFFERENCE if applicable) <u>lodging receipts must be obtained and sent to District Office upon return.</u></i>					
<b>Meals:</b> Breakfast \$ <u>5</u> x <u>14x3</u> days \$ <b>210</b>	\$ <b>210</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lunch \$ <u>5</u> x <u>14x4</u> days \$ <b>280</b>	\$ <b>280</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dinner \$ <u>5</u> x <u>14x3</u> days \$ <b>210</b>	\$ <b>210</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Incidental \$ _____ X _____ days \$ _____	\$ _____	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Substitutes:</b> # of Days <u>6</u> X \$ <u>120</u> /day	\$ <b>720</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other transportation fees: (i.e. car rental, taxi, shuttle, parking, mileage to/from airport, etc.) \$ _____	\$ _____	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other Miscellaneous expenses: (attach explanation)	\$ <b>7,555.60</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>TOTAL EXPENSES</b>	<b>\$</b>				

**\*\*FAILURE TO COMPLETE ANY PART OF THIS FORM WILL RESULT IN THE FORM BEING RETURNED AND/OR TRAVEL DENIED.**

Conference Dates & Times: **April 24-25, 2023**

Name of where conference/training is being held (i.e. Hotel, School, College, Convention Center): **Planet Hollywood Las Vegas Resort and Casino**

Do you need airline reservations?  Yes  No

Note: Conference registration and travel arrangements will only be made after school board approval. Only airfare, lodging, and conference registration are eligible for payment prior to traveling. All other expenses will be reimbursed after travel per LCSD Policy DG: Travel Policy.

Attach your preferred and most economical flight schedule (i.e. Southwest, Delta, United, etc.)

Date & Time you wish to DEPART: **April 23, approximately 8 am**

Date & Time you wish to RETURN: **April 26, approximately 5 pm**

List any special notes here:

Are you renting a car?  Yes  No How many Days? \_\_\_\_\_

Note: Car insurance should be declined as the district insurance provides adequate coverage.

Do you need lodging reservations?  Yes  No

Single	Double	Triple
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

(Circle Preferences)

Note: Lodging must be made by Attendee or Site for purchase order payments only. "No" district office credit card charges.

Smoking

Non-Smoking

GSA (Per Diem Rate): **\$120** All travelers agree to share lodging as appropriate?  Yes  No

Register under what name(s)? **Will Bumgardner and Ashlyn Hebdon**

Name, Address, Phone number of lodging establishment: **Planet Hollywood Las Vegas Resort and Casino -- 3667 S Las Vegas Blvd, Las Vegas, NV 89109 (866) 919-7472**

If this activity is sponsored by a large group, does the group have a block of rooms/code reservation name or number reserved in a particular hotel?  Yes  No

DEADLINE DATE: **March 13, 2023** Code Information: **Room block through conference**

**NOTE: Please furnish a copy of any information you have on the conference, workshop, training, etc. Please email ORIGINAL travel form with SIGNATURES to Margaret Heim at the district office for approval. Keep copies at your site, as this paperwork will not be returned to you.**

Nevada



**FBLA**

**STATE BUSINESS LEADERSHIP  
CONFERENCE  
2023**



# Nevada FBLA State Business Leadership Conference 2023 *Registration and Information Guide*

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## Conference Overview

Nevada Future Business Leaders of America and the Nevada Department of Education are excited to invite your FBLA chapter to the **52nd Annual Nevada FBLA State Business Leadership Conference, April 23-25, 2023. Planet Hollywood, Las Vegas** will be the site of the Nevada FBLA State Business Leadership Conference! During the SBLC, Nevada's finest middle school and high school members will have the opportunity to:

- Test business knowledge and career skills in competitive events!
- Compete for the opportunity to advance to the National Leadership Conference in Atlanta, Georgia!
- Celebrate more than 50 years of FBLA history, success, and excellence!
- Earn recognition and attend stimulating leadership sessions!
- Campaign for State Office and elect their State Leaders!
- Participate in fun entertainment and activities!
- Meet and network with fellow members and advisers from other chapters and business and community leaders!
- Enjoy spectacular and inspiring general sessions!
- Earn honors and scholarships as one of the best in education!

### ***Location***

Nevada FBLA is privileged to celebrate the capstone of the FBLA experience in Nevada at Planet Hollywood! In addition to the incredible opportunities in competition and leadership development, FBLA members will enjoy the following amenities at Planet Hollywood:

- Amazing location in the heart of Las Vegas and all of the activities, entertainment, and excitement offered by the city!
- On site shopping, restaurants, and entertainment!
- Convenient location with access to much more in the heart of the entertainment capital of the world.





### Conference Fee Schedule

PACKAGE	Fee
3 Night Package	\$335 Quad Occupancy \$350 Triple Occupancy* \$439 Double Occupancy* \$699 Single Occupancy*
2 Night Package	\$289 Quad Occupancy \$295 Triple Occupancy* \$350 Double Occupancy* \$525 Single Occupancy

*\*Advisers may only have double or single rooms. Students will only be put in double, triple, or quad. If double or triple rooms are selected for students, the roommates must all be from the same school, no matching will be done for multiple schools on those room types. If a double or triple room is selected for a student and roommates from the same chapter do not fill that room, the chapter will be billed for the difference.*

### Late Fees

**The final deadline for registration is March 13, 2023, at 5:00 p.m.** VERY IMPORTANT NOTE: The system allows you to view registrations and competitions in multiple ways while the registration window is open. You can make changes at any time during this period. After the registration window closes, no changes to any events will be accepted other than drops. **Fees are non-refundable after the March 13 deadline.**

There will be a \$75 late registration fee for any student or adviser registering late and these will only be accepted until **March 31**. Room availability is subject to the discretion of the hotel for late registrations.

**Please read this guide carefully and contact [stateadviser@nevadafbla.org](mailto:stateadviser@nevadafbla.org) if you have questions!**

Blue Panda will be used for registration and housing requests. Advisers can make changes themselves in the system up until the deadlines. No changes will be accepted via email.



### ***Important: COVID-19 Protocols***

Nevada FBLA considers the health and safety of our students, advisers, judges, and business partners as our top priority. In cooperation with our hotel partners and in compliance with local and state guidelines and mandates, Nevada FBLA will implement protective measures aimed at reducing the likelihood of spread of the novel coronavirus ("COVID-19") between participants and others attending its events. These measures and protocols are designed to be consistent with current guidance from the U.S. Centers for Disease Control and Prevention ("CDC"), as well as state and local authorities. However, Nevada FBLA cannot guarantee that event participants will not be exposed to COVID-19 while participating in or attending its events.

Nevada FBLA will continue to monitor the COVID-19 status and remain in regular communication with our hotel partners. Our plans will continue to evolve as the hotel and local protocols change. Please note:

- Participants must follow all state and local guidelines, as well as those set forth by the respective hotels hosting our conferences.
- All attendees will be required to observe the social distancing rules established by the venue and local authorities at the time of the event.
- All room sets will be based on the social distancing requirements at the time of the event.

Please visit the CDC site for recommendations on how to protect yourself against COVID-19:

[cdc.gov/coronavirus/2019-ncov/prevent-getting-sick/prevention.html](https://www.cdc.gov/coronavirus/2019-ncov/prevent-getting-sick/prevention.html)

### **No Refunds**

As a reminder, there are no refunds (conference registration or hotel) for cancellations that occur after the March 31, 2023, the final change deadline.



## Who to Contact

**Registration and Technical Support:** [hello@nevadafbla.org](mailto:hello@nevadafbla.org)

**Judge Coordinator:** [judges@nevadafbla.org](mailto:judges@nevadafbla.org)

**Financial Questions:** [financedirector@nevadafbla.org](mailto:financedirector@nevadafbla.org)

Brooke Cecil

**State Officer Candidates:** [coach@nevadafbla.org](mailto:coach@nevadafbla.org)

Megan Crosland

**General Conference Questions:** [stateadviser@nevadafbla.org](mailto:stateadviser@nevadafbla.org)

Jane Werner



## Important Dates

**January 10 – Adviser Huddle | 3:30-4:00pm**

**February 13 – SBLC Registration and Competition Portal Opens**

**February 14 – Adviser Huddle | 3:30-4:00pm**

### **February 27 – Production Test Materials Request Deadline**

Production Test Materials may be requested online by the proctors. The form is available at <https://nevadafbla.org/resources/>. Events are as follows:

- Computer Applications
- Database Design & Applications
- Spreadsheet Applications
- Word Processing

### **March 1 – National Online and Receipt Deadline**

- Membership dues PAYMENT RECEIPT deadline to be eligible for competition at SBLC and NLC – any members added for the two weeks prior should be paid via credit card to ensure they will be able to participate in SBLC.

### **March 3 – State Officer Candidate Application Forms Due**

- See the State Officer Candidate Guide for more information

### **March 13 – State Deadlines**

- SBLC Registration deadline  
*All information and links can be found at <https://nevadafbla.org/resources/>*

### **March 17 – State Deadlines**

- Online submission of pre-judged competitive event PDF materials (uploaded to BluePanda by adviser):
  - American Enterprise Project
  - Business Ethics
  - Business Financial Plan
  - Business Plan
  - Community Service Project – FBLA
  - Future Business Leader
  - Job Interview
  - Local Chapter Annual Business Report
  - Partnership with Business Project
- Upload competitive event test entries:
  - Computer Applications
  - Database Design & Applications
  - Spreadsheet Applications
  - Word Processing



- Online submission of award forms at <https://nevadafbla.org/competition-portal/>:
  - Administrator of the Year
  - Adviser of the Year
  - Alumni of the Year
  - Businessperson of the Year
  - National Business Honor Roll
  - Who's Who in FBLA
  - Erin Hackman NLC Travel Scholarship
  - Chassey Ako Community Service Award
  - March of Dimes Financial Form
  - Champion Chapter
- Online submission of competitive event URL at <https://nevadafbla.org/competition-portal/>:
  - Digital Animation
  - Digital Video Production

#### **March 27 – April 12**

- Nevada FBLA SBLC Online Testing Period

#### **March 31 – SBLC Late Registration Deadline**

#### **April 1 – National Receipt Deadline (Forms submitted online on national site)**

- Membership Achievement Award deadline
- Outstanding Chapter Award deadline
- Distinguished Business Leader Scholarship application deadline

#### **April 11 – Adviser Huddle – 3:30-4:00pm**

#### **April 14 – SBLC Conference Change Deadline SBLC Finalists Announced**

#### **April 23 – April 25**

**State Business Leadership Conference  
Planet Hollywood, Las Vegas, NV**

#### **April 28 – NLC Intent to Compete Forms Due by 5:00 pm**

#### **June 13 – Adviser Huddle – Know Before You Go | 3:30-4:00pm**

#### **June 27-30 – National Leadership Conference | Atlanta, Georgia**



## Tentative Agenda

### *Sunday, April 23, 2023—Leadership Day 1*

- 4:00 p.m. - 6:00 p.m. Conference Headquarters
- 6:00 p.m. - 7:00 p.m. Conference Registration and Room Key Pick Up  
*NV FBLA will distribute room keys as they are not available early.*
- 7:30 p.m. - 8:30 p.m. State Officer Candidate Briefing
- 8:00 p.m. - 9:00 p.m. Adviser Meeting/Orientation **MANDATORY**
- 10:30 p.m. Curfew

### *Monday, April 24, 2023—Leadership Day 2*

- 7:30 a.m. - 8:00 a.m. Registration
- 7:45 a.m. - 8:45 a.m. Opening General Session
- 9:00 a.m. - 6:00 p.m. Conference Headquarters
- 9:00 a.m. - 5:30 p.m. Business Leadership Competitive Events
- 9:00 a.m. - 4:00 p.m. Workshops
- 9:30 a.m. - 4:00 p.m. Campaign Booths Open/Exhibits
- 12:00 p.m. - 1:30 p.m. Regional Meetings (Tentative)
- 7:15 p.m. - 9:15 p.m. Recognition Session and Campaign Rally
- 9:15 p.m. - 11:15 p.m. Evening Entertainment
- 11:30 p.m. Curfew



***Tuesday, April 25, 2023—Leadership Day 3***

- |                        |  |
|------------------------|--|
| 8:00 a.m. – 6:00 p.m.  | Conference Headquarters                  |
| 8:00 a.m.              | Annual Business Meeting & Voting Session |
| 8:00 a.m. – 12 noon    | Business Leadership Competitive Events   |
| 9:30 a.m. – 2:30 p.m.  | Workshops                                |
| 1:00 p.m. – 5:00 p.m.  | Business Leadership Competitive Events   |
| 1:00 p.m. – 2:00 p.m.  | Newly Elected State Officer Meeting      |
| 2:00 p.m. – 4:00 p.m.  | Chapter Conference Activity              |
| 5:30 p.m. – 8:30 p.m.  | Chapter Time                             |
| 9:00 p.m. – 11:00 p.m. | Awards of Excellence Session             |
| 11:30 pm               | Curfew                                   |

***Note: Official times will be posted in the conference app.***



## Dress Code

### Delegates Attending Nevada FBLA Sponsored Activities

The following guidelines have been developed to clarify the dress code used at all FBLA conferences (regardless of locations).

#### ACCEPTABLE CASUAL ATTIRE

(Travel to/from conferences, dances, and non-conference activities such as shopping, sightseeing, or going out for meals, denim in good taste is allowed at FBLA conferences)

**Males:** Slacks, cords, knee length walking shorts, sports shirts, and FBLA t-shirts and sweatshirts. NO gang related clothing or accessories allowed. All clothing must be in good repair and proper size. Undergarments may not show outside of over garments.

**Females:** Slacks, cords, skirts, blouses, sports shirts, knee-length walking shorts, and FBLA T-shirts and sweatshirts. No gang related clothing or accessories allowed. All clothing must be in good repair and proper size Undergarments may not show outside of over garments.

#### ACCEPTABLE BUSINESS ATTIRE

(Opening/ Closing Sessions, event competition, scholarship interviews, state/national officer interviews, workshops)

**Males:** Dress slacks, dress shirt, tie, dress shoes and socks, (no tennis shoes or flip-flop sandals), sweater and/or sport coats. A dress suit or FBLA blazer is always appropriate. Shirts are to be tucked in. Belted pants.

**Females:** Dress (professional business), dress slacks, skirt (not to exceed 3 inches above knees), blazer, dress blouse or collared shirt, coordinated shirt/ blouse, city shorts, dress shoes, (professional business) (no tennis shoes or flip-flop sandals). A dress suit or a FBLA blazer is always appropriate. Nylons are recommended with all professional dress.

Activities such as swimming, sunbathing, jogging, or tennis warrant appropriate recreational attire for that activity.

**At any time during the conference while on-site (including hotels), you must be in casual or business attire.**



## Adviser Code of Conduct

FBLA’s programs offer training to those students who have career objectives in the fields of business, management, entrepreneurship, and technology. Individual conduct and appearance is a portion of this training. Attendance at any Nevada FBLA sponsored conference or activity is a privilege. Setting a good example is a goal of teaching and students participating in Nevada FBLA conferences and activities are impressionable; therefore, a code of conduct is set for advisers. By signing this agreement, the adviser also agrees to the tenants of the Participant Code of Conduct and the Dress Code. Violations of these practices and procedures, as established, will be referred to the Executive Director, the Nevada FBLA Board and the adviser's school administrator.

1. Advisers will be held accountable for communicating the responsible behavior, conduct, and attire of all students, chaperones, and guests from their chapter. The codes govern the behavior of advisers as well as students.
2. As stated in the Participant Code of Conduct, item seven, advisers will serve as role models and ensure that all of their participants attend and actively engage in all sessions at conferences in which they attend.
3. Advisers are held responsible for their students’ actions. An adviser must take the appropriate disciplinary steps as defined in the Participant Code of Conduct and/or as directed by the Board of Trustees or the Conference Conduct Committee.
4. When advisers are assigned job duties during activities, it is the responsibility of that adviser to promptly carry out those duties.
5. Advisers are responsible for being available to their students and other advisers 24 hours per day. This responsibility begins from the time parents/guardians leave students with the adviser until the time they pick them up after the activity.
6. Advisers are responsible for knowing the whereabouts of all of their students at all times. Each adviser must have with them at all activities and conferences:
  - a. Each participant's signed Participant Code of Conduct;
  - b. Each participant's signed Emergency Medical Treatment Authorization Form; and
  - c. A list of each student's names, parent/guardians’ names, and phone number.
7. Each adviser and supervising adult must attend designated adviser meetings at conferences.
8. Advisers must report any conduct violations to a current member of the Nevada FBLA State Staff.
9. All judges' decisions are final. Concerns about event management and/or judging may be communicated through writing to the State Staff no later than one month from the last date of the event.
10. Advisers **MUST** abide by the policy of the Executive Director and State Director before conducting out-of-state travel for the National Leadership Conference (NLC).

By signing the Nevada FBLA Adviser Code of Conduct, the adviser agrees to abide by the rules set forth in this document. Additionally, the adviser agrees to abide by the judgment set down by the Nevada FBLA State Staff in any disciplinary action. Advisers may appeal a ruling with a letter to the State Staff giving an explanation of circumstance that may have been outside of the advisers control, within one month after the ruling. In addition to the consequences stated in the Participant Code of Conduct, any violation of these codes will also result in the adviser to student ratio being reduced for a period of time to be designated. This signed form is required in order to attend all recognized Nevada FBLA activities.

*(Typing/writing your name in the box below serves as your signature and confirmation of understanding):*

Adviser Signature:	
Chapter Name:	
Date:	



## Student Code of Conduct

Attendance at any Nevada FBLA sponsored conference or activity is a privilege. The following conduct policies will apply to all delegates: students, alumni, advisers, and any other authorized persons attending the activity. This form must be signed by each student and alumni (under 21) attending a NEVADA FBLA activity and submitted to the chapter adviser prior to the respective registration deadline. The chapter adviser must have a completed copy of the permission/medical release form for each student attending in their possession for the duration of the event, including travel to and from the event. Forms must be kept on file in the local school district after conference.

Delegates shall abide by the rules and practices of *NEVADA FBLA and school district policies* at all times to, during, and from the designated point of origin of the activity. Delegates shall respect and abide by the authority vested in the NEVADA FBLA organization. The standards outlined in this document constitute the Nevada FBLA Code of Conduct.

### The following shall be regarded as severe violations of the NEVADA FBLA Code of Conduct:

Should a conduct code violation occur for item 1 through 7 below, regardless of when exposed, the violating student(s) will be sent home and will not be eligible to attend any other state, regional, or national conference during that school year. If the violation warrants it, law enforcement may also be notified. Determination of penalties for violations will be at the discretion of the State Management Team or the Board of Directors/Trustees.

1. **Alcohol, Drugs and Tobacco:** a student shall not possess, use, transmit, be under the influence of, or show evidence of having used an alcoholic beverage, other drugs, substances or tobacco products capable of or intended, purported, or presumed to be capable of altering a student's mood, perception, behavior or judgment; other than properly used, over-the-counter pain relievers and medications prescribed by a physician for an individual student and must be on record with the adviser. Nor shall the student possess, use, sell or transmit paraphernalia associated with drugs, alcohol, or chemical substance in any form (including tobacco), at any time, or under any circumstances, on public or private properties.
2. **Curfew:** Committing serious violations of curfew regulations as outlined in item 9 below.
3. **Willful Companionship:** Being in the willful companionship of someone who violates any portion of the conduct code, or failing to report any direct knowledge (other than hearsay) of the conduct code violations.
4. **Personal Conduct:** Cheating, dishonesty, or taking unfair advantage of others; participating in social activities other than those with conference participants; conducting acts and/or possession of weapons capable of causing bodily harm or fear of life, defacing or stealing any public or private property (for which financial responsibility will rest solely with offending individuals or their chapter); breaking the law; other serious violations of personal conduct regulations.
5. **Serious Violations** of the student conduct code of the school district or school that the student represents.
6. **Private Transportation:** Driving or riding in a private automobile during a conference, unless accompanied by an authorized adviser. (Delegates are to be housed at the conference site) Occasionally a chapter adviser, under special circumstances, may allow a student to drive or ride in a private automobile to a conference. These students are required to complete a "Permission to use Private Transportation" form to the chapter adviser prior to the conference. Permission to drive/ride applies



to transportation of the student named on the form and only to and from the conference site. Once a driving/riding delegate has arrived at the conference site, he/she shall not be in a private automobile again until leaving the site at the end of the conference.

7. **Abusive Behavior and Lewd Conduct:** A student shall not engage in any lewd, indecent, sexual, or obscene act or expression or possess such materials. A student shall not engage in verbal, physical or sexual harassment, hazing, or name-calling. The use of slurs against any person on the basis of race, color, creed, national origin, ancestry, age, sex, sexual orientation, or disability is prohibited.

**The following shall be other violations of the NEVADA FBLA Code of Conduct:**

Should a conduct code violation occur for items 8-12 below, regardless of when exposed, the violating student(s) may be sent home and may not be eligible to attend any other state, regional or national conference during that school year. Determination of penalties for violations will be at the discretion of the State Management Team or the Board of Directors/Trustees or local Adviser.

8. **Conference Conduct:** Failing to wear the supplied conference ID badge and wristband (when provided) at all times from arrival at the conference until departure at the end of the conference; leaving sessions prior to their conclusion (except in the case of emergency); failing to attend all general sessions and assigned activities (including workshops, competitive events, committee meetings, etc.) for which a delegate is registered (unless engaged in a specific assignment taking place at the same time); not abiding by the rules and regulations of FBLA or school/district policies from the time he/she leaves his/her home or school for any activity and the time he/she returns to the same home or school following the activity.
9. **Curfew:** Failing to be in your assigned hotel room from the curfew time designated in the conference program until 6 a.m.; causing any noise or other disturbance audible by anyone in the hallway after designated curfew time; ordering any food after the designated curfew time; causing any other unnecessary disturbance or participating in any other inappropriate activity after the designated curfew time.
10. **Dress:** Failing to abide by the dress regulations established for the conference, as outlined in the Dress Code.
11. **Personal Conduct:** Failing to report accidents, injuries or illnesses immediately to the local FBLA Adviser; failing to keep adult advisers informed of activities and whereabouts at all times; failure to comply with established grievance process for disputes about competitive event results/processes (including personally confronting judges or event administrators); using tobacco products outside of local school district policies and state law; having a member of the opposite sex in a room if no adult chaperone is present and the room door is not visibly open (e.g., the door may be propped wide open); having a delegate or adviser of the opposite sex in a room without a third person present and the door visibly open.
12. **Hotel Conduct:** Failing to meet the professional standards of housing facilities; accruing incidental room charges (i.e. phone calls, room service, pay-per-view movies, etc.) without settling the account prior to check-out; throwing objects out the window or into the hallway; moving hotel furniture from rooms (e.g., onto the balcony); failing to follow hotel rules and regulations.

**Individual School District Policies may supersede the code of conduct.**



## Delegate Permission/Medical Release

(Students and Alumni are collectively referred to as "Delegates" in this document)

**Conduct Code Endorsement, Permissions to Attend Nevada FBLA Sponsored Activities, and Authorization to use pictures or student name in publications.**

### Release of Claim for Damages, Emergency Medical Treatment Authorization:

Name of Delegate: \_\_\_\_\_ Date: \_\_\_\_\_

Home Address: \_\_\_\_\_

Phone: \_\_\_\_\_ Date of Birth: \_\_\_\_\_

Name of High School: \_\_\_\_\_ Phone: \_\_\_\_\_

Adviser (s) in Charge: \_\_\_\_\_

This is to certify that *the above-named delegate* has my permission to attend all Nevada FBLA sponsored activities for the 2022-2023 School Year. I also do hereby, on the behalf of *the above-named delegate* absolve and release Nevada FBLA, the school officials, the FBLA chapter advisers, conference staff, and Nevada FBLA staff from any claims for personal injuries/damages which might be sustained while he/she is en route to and from or during the FBLA sponsored activity.

I authorize the above-named adviser or the Nevada FBLA staff to secure the services of a doctor or hospital for *the above-named delegate*. I will incur the expenses for necessary services in the event of accident or illness and provide for the payment of these costs.

I grant permission to Nevada FBLA and its staff/contractors, State Department of Education, and sponsors/supporters to use the above delegate's name and likeness (including photographs, video footage, silhouettes, and audio clips) in publications, productions, promotions and on websites for informational, promotional and other related purposes without further consideration, and acknowledge the right of Nevada FBLA to crop, treat, edit, or otherwise modify the photographs, video footage, silhouettes, and audio clips at their discretion.

I also understand that the chapter adviser determines the criteria at the local site, for individual students and alumni to attend and participate at all FBLA activities.

We have read and agree to abide by the supplied Nevada FBLA Code of Conduct. Should a code of conduct violation occur, law enforcement personnel and or security may be called to assist, and a conduct code committee may be called with the ultimate punishment being that the student may be disqualified and sent home at their/their family's expense and/or be removed from office if in an officer status. If the delegate is sent home reasonable care shall be exercised to ensure a safe, expedient, and financially feasible mode of transportation back to the home community of the delegate involved. We are aware of the consequences that will result from violation of any of the above guidelines.

Student Signature \_\_\_\_\_

Date \_\_\_\_\_

Parent / Guardian Signature \_\_\_\_\_

Date \_\_\_\_\_

Chapter Adviser Signature \_\_\_\_\_

Date \_\_\_\_\_

School /ROP Official Signature \_\_\_\_\_

Date \_\_\_\_\_



**MEDICAL INFORMATION**

Name of Delegate: \_\_\_\_\_ Date: \_\_\_\_\_

Known allergies (drug or natural) \_\_\_\_\_

Special medication being taken \_\_\_\_\_

Date of last tetanus shot \_\_\_\_\_

History of heart condition, diabetes, asthma, epilepsy, or rheumatic fever \_\_\_\_\_

Any physical restrictions \_\_\_\_\_

Other conditions \_\_\_\_\_

Family doctor \_\_\_\_\_ Phone \_\_\_\_\_

**INSURANCE INFORMATION**

Company Name \_\_\_\_\_ Policy Number \_\_\_\_\_



## Competitive Guidelines & Events

### *Participant Eligibility*

- Participants can compete in up to five (5) events at the state level, with a maximum of two (2) event with a performance component. Chapter Events do count towards the five (5) event limit per participant.
- Nevada FBLA will not institute limits to the number of competitors a chapter can register for each competitive event – Chapters can register an unlimited number of members per event. This does not include chapter events which are limited to one (1) entry per chapter

### *Competitor Conduct*

Any participants found to be sharing event topics, scenarios, or test questions with any other person (including guests, advisers, chaperones, members from other schools) will be disqualified from ALL competitions. Depending on the severity, the participant may be removed from the conference or in certain cases the entire chapter may be disqualified from competition.

### *Competitive Event Guidelines*

For competitive event guidelines, please refer to the National FBLA website:

**FBLA Guidelines:** <https://www.fbla-pbl.org/divisions/fbla/fbla-competitive-events/>

**FBLA Middle Level Guidelines:** <https://www.fbla-pbl.org/divisions/fbla-middle-level/competitive-events/>

### *State Only Events*

The following events are state only and do not impact any chapter/individual competitive event entries:

- Chassey Ako Community Service Award
- National Business Honor Roll
- Digital Scrapbook
- Who's Who in Nevada FBLA
- Young Leader Award (Middle Level)



# FBLA Competitive Events

## Competitive Events – At-a-Glance

### STATE LEVEL | HIGH SCHOOL

Participants can compete in up to five (5) events at the state level. Participants can compete in one (1) chapter event which does count towards the five (5) event limit.

EVENTS WITH PERFORMANCE Choose a maximum of two (2) event from this column:	EVENTS WITHOUT PERFORMANCE Choose up to five (5) events from this column (not to exceed five (5) events total):
<p><b>Case Study Events</b></p> <ul style="list-style-type: none"> <li>Banking &amp; Financial Systems</li> <li>Business Management</li> <li>Client Service</li> <li>Entrepreneurship</li> <li>Help Desk</li> <li>Hospitality &amp; Event Management</li> <li>Impromptu Speaking</li> <li>International Business</li> <li>Introduction to Event Planning</li> <li>Management Information Systems</li> <li>Marketing</li> <li>Network Design</li> <li>Parliamentary Procedure</li> <li>Sports &amp; Entertainment Management</li> </ul> <p><b>Presentation Events</b></p> <ul style="list-style-type: none"> <li>Broadcast Journalism</li> <li>Business Ethics</li> <li>Business Financial Plan</li> <li>Business Plan</li> <li>Coding &amp; Programming</li> <li>Computer Game &amp; Simulation Programming</li> <li>Data Analysis</li> <li>Digital Animation</li> <li>Digital Video Production</li> <li>E-Business</li> <li>Electronic Career Portfolio</li> <li>Future Business Leader</li> <li>Graphic Design</li> <li>Introduction to Business Presentation</li> <li>Introduction to Public Speaking</li> <li>Introduction to Social Media Strategy</li> <li>Job Interview</li> <li>Mobile Application Development</li> <li>Public Service Announcement</li> <li>Public Speaking</li> <li>Publication Design</li> <li>Sales Presentation</li> <li>Social Media Strategies</li> <li>Website Design</li> </ul>	<p><b>Objective Test Events</b></p> <ul style="list-style-type: none"> <li>Accounting I</li> <li>Accounting II</li> <li>Advertising</li> <li>Agribusiness</li> <li>Business Calculations</li> <li>Business Communication</li> <li>Business Law</li> <li>Computer Problem Solving</li> <li>Cyber Security</li> <li>Economics</li> <li>Health Care Administration</li> <li>Human Resource Management</li> <li>Insurance &amp; Risk Management</li> <li>Introduction to Business Communication</li> <li>Introduction to Business Concepts</li> <li>Introduction to Business Procedures</li> <li>Introduction to FBLA</li> <li>Introduction to Financial Math</li> <li>Introduction to Information Technology</li> <li>Introduction to Marketing Concepts</li> <li>Introduction to Parliamentary Procedure</li> <li>Journalism</li> <li>Networking Infrastructures</li> <li>Organizational Leadership</li> <li>Personal Finance</li> <li>Political Science</li> <li>Securities &amp; Investments</li> <li>Supply Chain Management</li> <li>UX Design</li> </ul> <p><b>Production Events</b></p> <ul style="list-style-type: none"> <li>Computer Applications</li> <li>Database Design &amp; Applications</li> <li>Spreadsheet Applications</li> <li>Word Processing</li> </ul>



<b>OTHER EVENTS</b>		
Chapter events from this section DO count towards the five (5) event limit at state. Nevada Individual and Chapter Awards DO NOT.		
<b>Chapter Events</b> Choose up to one (1) event maximum from this category American Enterprise Project Community Service Project Local Chapter Annual Business Report Partnership with Business Project	<b>Nevada Individual Awards</b> Administrator of the Year Adviser of the Year Alumni of the Year Businessperson of the Year Volunteer of the Year National Business Honor Roll Retiring Adviser Recognition Young Leader in Nevada FBLA Who's Who in Nevada FBLA	<b>Nevada Chapter Awards</b> Champion Chapter Chapter Newsletter Chapter Website Digital Scrapbook March of Dimes

### STATE LEVEL | MIDDLE SCHOOL

Participants can compete in up to five (5) events at the state level. Only two of the 5 events may have a performance component

<b>EVENTS WITH PERFORMANCE</b> Choose a maximum of two (2) event from this column:	<b>EVENTS WITHOUT PERFORMANCE</b> Choose up to five (5) events from this column (not to exceed five (5) events total):		
<b>Case Study Events</b> Critical Thinking  <b>Presentation Events</b> Business Ethics Career Research Elevator Speech Exploring Business Issues FBLA Mission & Pledge Marketing Mix Challenge Multimedia & Website Development Video Game Challenge	<b>Objective Test Events</b> Business Etiquette Career Exploration Digital Citizenship Exploring Computer Science Exploring Economics Exploring Technology FBLA Concepts Financial Literacy Interpersonal Communication Leadership Learning Strategies Running an Effective Meeting		
<b>OTHER EVENTS</b>			
Chapter events from this section DO count towards the five (5) event limit at state. Oklahoma Individual and Chapter Awards DO NOT.			
<b>Chapter Events</b> Choose up to one (1) event maximum from this category Annual Chapter Activities Community Service Presentation	<table border="1" style="width: 100%;"> <tr> <td style="vertical-align: top;"> <b>Oklahoma Individual Awards</b>            Administrator of the Year            Adviser of the Year            Young Leader Award         </td> <td style="vertical-align: top;"> <b>Oklahoma Chapter Awards</b>            MERIT Award         </td> </tr> </table>	<b>Oklahoma Individual Awards</b> Administrator of the Year Adviser of the Year Young Leader Award	<b>Oklahoma Chapter Awards</b> MERIT Award
<b>Oklahoma Individual Awards</b> Administrator of the Year Adviser of the Year Young Leader Award	<b>Oklahoma Chapter Awards</b> MERIT Award		



## Registration Checklist

### *Required Registration Forms*

The following forms are **required** with your State Business Leadership Conference Registration: **(Online deadline March 13, 2023)**

- Completed BluePanda Chapter Registration
- Completed BluePanda Attendee Registration
- Completed BluePanda Competitors
- Completed BluePanda Housing
- Completed Statement of Assurance Form

### *Competitive Events Pre-Judged Materials*

The following competitive events require submission of materials before the conference: **(Receipt deadline March 17, 2023)**

- Production Test Entries—Online Submission
  - Computer Applications
  - Database Design & Applications
  - Spreadsheet Applications
  - Word Processing
- Pre-Judged Materials—Online Submission
  - American Enterprise Project
  - Business Ethics
  - Business Financial Plan
  - Business Plan
  - Community Service Project
  - Future Business Leader
  - Job Interview
  - Local Chapter Annual Business Report
  - Partnership with Business Project
  - Annual Chapter Activities Presentation (ML)
  - Community Service Presentation (ML)
- Forms—Online Submission
  - Administrator of the Year
  - Adviser of the Year
  - Alumni of the Year
  - Businessperson of the Year
  - Champion Chapter
  - Ako Community Service Award
  - Erin Hackman NLC Travel Scholarship
  - National Business Honor Roll
  - Who's Who in FBLA
  - March of Dimes Financial Form
- URL Submissions—Online Submission
  - Digital Animation
  - Digital Video Production



**IMPORTANT** The final registration deadline is March 13, 2023, at 5 p.m. This is a receipt and online deadline. Name changes/substitutions of already registered members in performance events will be made until March 31. No changes/additions of any online test events will be accepted after March 31.

### **Registration Tips!**

- **Avoid Common Registration Frustrations! Read this registration packet in detail!** Assign it for extra credit to chapter officers to ensure that multiple members of your chapter are familiar with SBLC requirements and procedures.
- Refer to the National Competitive Events Guide for rating sheets, topics, and other information.
- Housing is paid as part of the total registration fee. You must pay for housing through Nevada FBLA. The hotel will NOT bill schools/school districts.
- Follow-up with the district or business office to ensure the invoice will be paid on time.
- Photocopy/Scan/Save all forms and correspondence for your records and bring them with you to the SBLC!
- Make registration checks payable to: Nevada FBLA.
- Carefully review FBLA-PBL Dress Code Policy and Code of Conduct standards with your students before you arrive for the SBLC. There is NO REASON for competitors to be disqualified or lose points from competition.
- E-mail Competitive Event questions to [stateadviser@nevadafbla.org](mailto:stateadviser@nevadafbla.org).



## How to Submit

ITEM(S)	SUBMIT VIA
Registration Questions	Email to <a href="mailto:register@nevadafbla.org">register@nevadafbla.org</a>
Registration payment	Nevada FBLA P. O. Box 1440 Owasso, OK 74055
<b>School Site Tests Request</b> <ul style="list-style-type: none"> <li>• Computer Applications</li> <li>• Database Design &amp; Applications</li> <li>• Spreadsheet Applications</li> <li>• Word Processing</li> </ul>	Online Submission Forms available at <a href="https://nevadafbla.org/competition-portal/">https://nevadafbla.org/competition-portal/</a>
<b>Online Submission of Competitive Events</b> <ul style="list-style-type: none"> <li>• American Enterprise Project</li> <li>• Business Ethics</li> <li>• Business Financial Plan</li> <li>• Business Plan</li> <li>• Community Service Project</li> <li>• Digital Animation</li> <li>• Digital Video Production</li> <li>• Future Business Leader</li> <li>• Job Interview</li> <li>• Local Chapter Annual Business Report</li> <li>• Partnership with Business Project</li> </ul>	BluePanda Submissions at <a href="http://app.gobluepanda.com">app.gobluepanda.com</a>
<b>State Officer Applications</b>	Online Submission Form available at: <a href="https://nevadafbla.org/state-officer-application/">https://nevadafbla.org/state-officer-application/</a>
<b>Online Submission Forms</b> <ul style="list-style-type: none"> <li>• Administrator of the Year</li> <li>• Adviser of the Year</li> <li>• Alumni of the Year</li> <li>• Businessperson of the Year</li> <li>• Chassey Ako Community Service Award</li> <li>• Erin Hackman NLC Travel Scholarship</li> <li>• March of Dimes Financial Form</li> <li>• National Business Honor Roll</li> <li>• Who's Who in FBLA</li> </ul>	Online Submission Forms available at <a href="https://nevadafbla.org/resources/">https://nevadafbla.org/resources/</a>
<b>QUESTIONS?</b>	Jane Werner State Adviser <a href="mailto:stateadviser@nevadafbla.org">stateadviser@nevadafbla.org</a> 804-288-3492



## Online Registration

**The SBLC Online Submission and Registration System will go live by February 13, 2023. For the 2023 State Business Leadership Conference, all registration will be online through BluePanda.**

### **Step 1 – Gather Chapter Information:**

Create your own master registration list for SBLC. This should include names, cell phone numbers for all advisers and chaperones, T-Shirt sizes for all students and advisers/chaperones, and all competitive events that your students and chapter will be participating in.

**VERY IMPORTANT NOTE:** The system allows you to view registrations and competitions in multiple ways while the registration window is open. You can make changes at any time during this period. After the registration window closes, no changes to any events will be accepted other than drops.

There will be a \$75 late registration fee for any student or adviser registering late and these will only be accepted until March 31. All fees are non-refundable after March 13.

### **Step 2 – Bookmark Webpage:**

Visit <https://nevadafbla.org/competition-portal/>.

On this page, you will find links to all of the needed forms and information links. Bookmark this page, as you will be visiting it multiple times during the registration process.

### **Step 3 – Request School Site Materials**

Request school site test materials online at <http://nevadafbla.org/resource>. These are the tests for Computer Applications, Database Design, Spreadsheet Applications and Word Processing. These tests need to be completed by March 17.

### **Step 4:**

Login to BluePanda.

Username: NVFBLA\_Chapter#

Password: service

Example: NVFBLA\_3797

Note that it is NVFBLA even if you are Middle Level.

Follow the process to enter chapter information, advisers, attendees and then competitions.

**TIP:** To register students for individual competition, you have to save after moving each student to the competitor column for that event. Be sure to include students competing in the chapter events!



**Step 5:**

Use the BluePanda system to enter your housing requests. We will do our best to honor your rooming requests. As a reminder, only advisers may select single rooms. We will pair advisers when possible and requested, in double rooms.

For students, they may not have single rooms. If you select double or triple rooms for students, you MUST fill that entire room with students from your school. No matching is provided for students for this room rate. We will match students into quad rooms. Please note that we may have to change some room requests to fill quad rooms.

**Step 6:**

At <http://nevadafbla.org/resource>, there will be a list of interactive reports. Please check the information submitted as well as carefully reviewing the submission document/invoice from BluePanda.

**Step 7 – Upload your Chapter Statement of Assurance**

**Step 8 – Upload Prejudged Materials:**

Only one online form per submission. Events that are submitted electronically are as follows:

- Pre-Judged Materials—Online PDF Submission
  - American Enterprise Project
  - Business Ethics
  - Business Financial Plan
  - Business Plan
  - Community Service Project
  - Future Business Leader
  - Job Interview
  - Local Chapter Annual Business Report
  - Partnership with Business Project
  - Annual Chapter Activities Presentation (ML)
  - Community Service Presentation (ML)
- URL Submissions—Online Submission
  - Digital Animation
  - Digital Video Production
- Production Test Entries—Online Submission
  - Computer Applications FBLA
  - Database Design & Applications
  - Spreadsheet Applications
  - Word Processing

After files have been uploaded, you can use the interactive report to review what you have submitted in real time. The report will show your school, name, and event— but it will mask the actual file that you uploaded so that it remains confidential.



**Step 9 – Submit SBLC Award Forms**

Submit the following SBLC forms through the online registration forms.

- |  |  |
|--|--|
| <input type="checkbox"/> Administrator of the Year           | <input type="checkbox"/> Erin Hackman NLC Travel Scholarship |
| <input type="checkbox"/> Adviser of the Year                 | <input type="checkbox"/> March of Dimes Financial Form       |
| <input type="checkbox"/> Alumni of the Year                  | <input type="checkbox"/> National Business Honor Roll        |
| <input type="checkbox"/> Businessperson of the Year          | <input type="checkbox"/> Who's Who in FBLA                   |
| <input type="checkbox"/> Chassey Ako Community Service Award |  |

**Step 10 – Verify:**

Using the submission document from BluePanda and the reports online, verify all the registration, competition, housing, and event submissions.

**Step 11 – Submit State Officer Forms**

Submit student State Officer Applications



## **Additional Leadership Information**

### ***General Session Chapter Spirit***

Each chapter is encouraged to show its spirit for the SBLC general sessions! Show FBLA pride and enthusiasm.

### ***Judges Needed***

The Nevada FBLA Business & Career Events Program requires an extraordinary amount of effort, work, and volunteer spirit to be successful and truly prepare students for career achievement. The more volunteers available, the easier, less time consuming and more efficient the conference is for everyone.

If you have chaperones, contacts, or colleagues who can judge events, we would love to get them involved. Please contact us at [judges@nevadafbla.org](mailto:judges@nevadafbla.org) for details, and we will contact these individuals with the appropriate information.

### ***Adviser Assignments***

Please be prepared to assist as an event proctor or monitor. Your support will continue to ensure a smoothly running conference. You will be asked to sign up for two events to work with after we have a full registration database and event schedules finalized. These assignments will be made available as soon as possible and no later than at registration check-in on the first day of the conference.

### ***OnCorps***

Each chapter is to designate one student who will participate as your OnCorps representative. You will be able to assign your student a work slot prior to conference.

OnCorps participants will be the heart of the SBLC. They will assist with workshop set-up, conference activities, competitive event set-up, workshop hosting, state officer rehearsals, exhibitor hosting, and much more.

### ***March of Dimes Recognition***

To ensure your chapter receives the recognition it deserves for any service done on behalf of the March of Dimes, please complete the state March of Dimes information at <https://nevadafbla.org/competition-portal/> by March 1. We will not be doing a March of Dimes Parade at the conference this year, but chapters will receive recognition in the form of ribbons and announcement from the stage. Make sure all donations are sent directly to the March of Dimes and that the national [official donation form](#) is completed.



### ***Voting Delegates***

As a volunteer-led association, the power to change, direct, and propel the association rests with student voting delegates. Voting delegates elect state officers and approve amendments to the Student Bylaws.

Voting Delegates are required to attend the following meetings:

- Candidate Booths
- Campaign Rally
- Nevada FBLA Annual Business Meeting and Voting Session

Voting delegates meet on the second day of the SBLC for the Nevada FBLA Annual Business Meeting. Voting delegates will be seated in a special section. Guests are welcome to attend the Annual Business Meeting and will be seated in a separate section from voting delegates.

Each chapter receives two State Voting Delegates to elect statewide candidates (President/Executive Vice President/Vice President of Membership) and vote on bylaws. Each chapter receives Chapter Voting Delegates who elect the Region Vice President based on chapter membership. Results of the election are announced at the conclusion of the voting sessions. Be sure that your chapter assigns the proper number of delegates to participate in the election process:

#### **Number of Chapter Voting Delegates**

20 Members or Less	2 delegates
21-50 members	3 delegates
51-100 members	4 delegates
101-150	5 delegates

*Each additional 50 members  
shall have one additional vote*



## Forms & Submissions

The following forms and submissions are submitted through the Nevada FBLA Online Submission system at <https://nevadafbla.org/resources/>:

- Administrator of the Year
- Adviser of the Year
- Alumni of the Year
- Businessperson of the Year
- Chassey Ako Community Service Award
- Erin Hackman NLC Travel Scholarship
- March of Dimes Financial Form (state)
- National Business Honor Roll
- Who's Who in FBLA



Statement of Assurance Form

STATEMENT OF ASSURANCE

Advisers attending Nevada FBLA events must review, sign, and upload this statement of assurance along with their registration materials for each Nevada FBLA conference/event.

ACTIVITY: Nevada FBLA State Business Leadership Conference
DATE: April 23-25, 2023
WHERE: The Nugget, Las Vegas, Nevada

As the adviser responsible for the students attending this event, I confirm that:

- I have reviewed the permission/medical release form with my students, and I will have a completed copy of the permission/medical release form for each student attending in my possession for the duration of the above event, including travel to and from this event.
I understand that Nevada FBLA will not collect the individual student forms for this event and that they are to be kept in my possession.
I understand that students attending the above event will have the opportunity to participate in activities outside of the conference facility, thus requiring walking or further public transportation. I have discussed this with the students and their parents/guardians and have also informed them of proper etiquette and safety precautions while traveling in/around metropolitan areas.
I understand that proper completion of the permission/medical release form provides the best protection for my students' needs and my liability during a Nevada FBLA event.
I have checked with my administrator and have secured authorization for my chapter to travel to this event and have reviewed all school/district policies regarding supervision of students on trips and will abide by them.
The responsibility for the safety of the delegates from this chapter rests with people signing this Statement of Assurance.
I will participate in all general sessions during the conference and fulfill my assigned responsibilities during the conference.
I will patrol the halls (even during the day, if necessary), stay up until students and/or halls are quiet, enforce the conference Code of Conduct and Dress Code, and regularly check-in with my students.
I will ensure that myself and chaperones assisting me will:
- Be 21 or older
- Follow the conference Code of Conduct and Dress Code
- Act responsibly and interact appropriately with students

I have read the above and hereby offer assurance that I understand and agree to comply with the policies stated on the Permission Forms as indicated by my signature appearing below. (Typing/writing your name in the box below serves as your signature and confirmation of understanding):

Table with 2 columns and 4 rows: Adviser Signature, Chapter Name, Date



**Administrator of the Year Form**

**ADMINISTRATOR OF THE YEAR  
NOMINATION FORM**

The award is designed to recognize the outstanding support of a school administrator to the local chapter adviser and members of FBLA. An administrator may be nominated by a student, educator, colleague, or parent. The recipient will be awarded and recognized at the State Business Leadership Conference.

School Name: \_\_\_\_\_

School Address: \_\_\_\_\_

City: \_\_\_\_\_ Zip: \_\_\_\_\_

School Phone Number: ( ) \_\_\_\_\_ Fax: ( ) \_\_\_\_\_

Adviser Name: \_\_\_\_\_

Adviser Email Address: \_\_\_\_\_

Name of Nominee: \_\_\_\_\_

Position in School/District: \_\_\_\_\_

Describe the present scope of the nominee's involvement with Nevada FBLA. Include a list of contributions made to the local Chapter and Nevada FBLA. A letter of recommendation may also be included to support the nomination of this individual.



**Adviser of the Year Form**

**ADVISER OF THE YEAR  
NOMINATION FORM**

Nevada FBLA will select one adviser to honor as the Nevada FBLA Adviser of the Year.

Nominee's Name: \_\_\_\_\_

Chapter/School: \_\_\_\_\_

School Address: \_\_\_\_\_

City: \_\_\_\_\_ Zip: \_\_\_\_\_

School Phone Number: ( ) \_\_\_\_\_ Fax: ( ) \_\_\_\_\_

Name of Principal: \_\_\_\_\_

Nominee's Email Address: \_\_\_\_\_

Name of Employer (if applicable): \_\_\_\_\_

Submit nomination form by the deadline. Describe the present scope of the nominee's involvement with Nevada FBLA. Include a list of contributions made to the local Chapter and Nevada FBLA. A letter of recommendation may also be included to support the nomination of this individual.

\_\_\_\_\_  
Chapter Officer Signature Date

\_\_\_\_\_  
Administrator Signature Date



**Alumni of the Year Form**

**ALUMNI OF THE YEAR  
NOMINATION FORM**

The award is designed to recognize the outstanding support of FBLA Alumni to the local, state, and national chapters, advisers, and members of FBLA. Alumni may be nominated by a student, educator, colleague, or parent. The recipient will be awarded and recognized at the State Business Leadership Conference.

School Name: \_\_\_\_\_

School Address: \_\_\_\_\_

City: \_\_\_\_\_ Zip: \_\_\_\_\_

School Phone Number: ( ) \_\_\_\_\_ Fax: ( ) \_\_\_\_\_

Adviser Name: \_\_\_\_\_

Adviser Email Address: \_\_\_\_\_

Name of Nominee: \_\_\_\_\_

Describe the present scope of the nominee's involvement with Nevada FBLA. Include a list of contributions made to the local Chapter and Nevada FBLA. A letter of recommendation may also be included to support the nomination of this individual.



**Businessperson of the Year Form**

**BUSINESSPERSON OF THE YEAR  
NOMINATION FORM**

This award recognizes one outstanding businessperson from throughout the state who has contributed outstanding personal service to FBLA on the local, state, regional, or national levels. This form, along with letters of nomination and recommendation, must be submitted in PDF format via our online submission tool by the deadline. Recipients of this award are invited to attend the National Leadership Conference where they will be further recognized for their contribution by National FBLA.

FBLA Chapter: \_\_\_\_\_

School Address: \_\_\_\_\_

City: \_\_\_\_\_ Zip: \_\_\_\_\_

School Phone Number: ( ) \_\_\_\_\_ Fax: ( ) \_\_\_\_\_

Adviser Name: \_\_\_\_\_

Adviser Email Address: \_\_\_\_\_

Name of Nominee: \_\_\_\_\_

Name of Company and Position: \_\_\_\_\_

Nominee Phone: ( ) \_\_\_\_\_ Nominee Email: \_\_\_\_\_

Nominee Address: \_\_\_\_\_

Please attach a biographical sketch of your chosen businessperson. Be sure to particularly address the following points:

- Years of participation in FBLA activities
- Promotion of FBLA through presentations and seminars
- Contribution to local or state chapter projects and activities
- Financial assistance to and sponsorship of activities for local and/or state chapter(s)

A letter of recommendation for the nominee may be submitted as well.



*Chassey Ako Community Service Award Form*

**CHASSEY AKO COMMUNITY SERVICE AWARD  
APPLICATION FORM**

This award, named for former Nevada FBLA state officer Chassey Ako, honors FBLA members who go above and beyond in capturing and personifying this key leadership trait. Local chapters can nominate the member of their chapter who best demonstrates leadership through service.

Student Name: \_\_\_\_\_

Parent(s)/Guardian(s) Name(s): \_\_\_\_\_

Student Address: \_\_\_\_\_

Grade Level: \_\_\_\_\_ Years in FBLA: \_\_\_\_\_

Chapter Name: \_\_\_\_\_

Chapter Address: \_\_\_\_\_

Adviser Name: \_\_\_\_\_ Phone Number: (    ) \_\_\_\_\_

Adviser Email Address: \_\_\_\_\_

Community Service Involvement—Please provide a brief description, including any significant details, of community service activities that this nominee has participated in during the last year.

Award Application Format—Please send in an application via the online submission format with the following attachments:

- Chassey Ako Community Service Award Application Form
- Brief description of community service activities
- Resume including FBLA conferences attended, FBLA awards received, community service activities participated in, and offices held
- Letter of recommendation from chapter adviser
- Letter of recommendation from school administrator
- Letter of recommendation from a member of the community



*Erin Hackman NLC Travel Scholarship Form*

**ERIN HACKMAN SCHOLARSHIP AWARD  
APPLICATION FORM**

This \$100 scholarship is presented in the name of former Nevada FBLA State President Erin Hackman, and is designed to assist NLC competitors from Nevada with their travel to the National Leadership Conference.

Applicant Name \_\_\_\_\_

Home Address \_\_\_\_\_

Home Phone Number \_\_\_\_\_

Chapter \_\_\_\_\_

School Mailing Address \_\_\_\_\_

Current Year in High School \_\_\_\_\_ GPA \_\_\_\_\_

Number of Years in FBLA \_\_\_\_\_

- Enclose a Letter of Application stating how you intend to maximize the NLC experience and how the experience will benefit your local and state chapter; description of FBLA accomplishments; and a statement of plans for your career objective.
- Enclose a resume of FBLA involvement, offices held, etc., as well as other activities.
- Enclose a letter of recommendation from your chapter adviser or school administrator.

The above-named student is doing satisfactory work in all classes. The student is a well-deserving applicant for the above-named scholarship. We understand that the recipient of this scholarship is required to put forth a significant effort and preparation time for the event that he or she is qualified to compete in. This student will also strive to receive all possible benefits of attending the National Leadership Conference.

\_\_\_\_\_  
Chapter Adviser Date

\_\_\_\_\_  
Parent/Guardian Date

\_\_\_\_\_  
Applicant Date



**National Business Honor Roll Form**

**NATIONAL BUSINESS HONOR ROLL  
APPLICATION FORM**

The National Business Honor Roll is designed to recognize those members of FBLA who truly excel in academic preparation for college and an eventual career in the business world. Nevada FBLA recognizes that in order to succeed as a true business leader, our members need to be well prepared in terms of their academics, career skills, and leadership development.

FBLA chapters in Nevada are encouraged to nominate members to be recognized in the National Business Honor Roll who meet the following criteria:

- High School: Overall cumulative GPA of at least 3.5 on a 4.0 scale
- Demonstrated leadership potential through service as a chapter officer, committee leader, or other participation in chapter activities
- Clearly defined career objectives

Members accepted in the National Business Honor Roll will be recognized during the State Business Leadership Conference. In order to nominate members for this honor, copy and complete this form for each nominee and submit it via the online submission system.

Name \_\_\_\_\_

Chapter \_\_\_\_\_

Home Address \_\_\_\_\_

Home Phone Number \_\_\_\_\_

School Mailing Address \_\_\_\_\_

Current Year in School \_\_\_\_\_ GPA \_\_\_\_\_ Years in FBLA \_\_\_\_\_

- Enclose a copy of your most recent report card/transcript or other official report showing cumulative GPA
- Enclose a brief resume of FBLA involvement, offices held, etc., as well as other activities
- Enclose a one-page statement outlining your career objectives, your plans for achieving these goals, and how membership in FBLA contributes to these plans

LYON COUNTY SCHOOL DISTRICT  
TRAVEL REQUEST

**NOTE: All travel MUST have prior approval of the Superintendent or Board of Trustees. All requests must be submitted to the district office a minimum of FOUR (4) WEEKS PRIOR to a Board Meeting. A written report is due to the district office within two weeks of return. See LCSD Board Policy DG: Travel Policy for all requirements.**

NAME(S) of Attendees Yerington High School Class of 2023 DATE of request: 2/7/23

SCHOOL Yerington High School

NAME OF CONFERENCE: Senior Trip  
(Do Not Use Acronyms)  
(ATTACH conference program information and provide website address)

CITY/STATE OF CONFERENCE: San Francisco and Vallejo, California

DATE OF DEPARTURE: 5/26/23 DATE OF RETURN: 5/27/23

Training/Travel/Conference is (check all that apply):  
 Mandated by the state  Mandated by the district   
 Needed for certification/licensing  Related to the District Performance Plan   
 Performance Plan  Related to a specific program/course  Other  Related to our School

**Provide a detailed description below of the focus of the conference, and how attending will have a positive impact on climate, culture, and student learning.**

This senior trip will provide students an opportunity to be together on last time before graduating from YHS. Many of our students have not had such an opportunity to travel and haven't been to Alcatraz Island or Six Flags. This trip will provide students memories of their friends.

This trip is fully funded by a deposit from parents and previous class fundraisers.

Please see attached flyer for additional information

TRAVEL APPROVED:  Yes  No 2/8/2023  
DATE: \_\_\_\_\_

KBE  
Site administrator or supervisor signature

TRAVEL APPROVED:  Yes  No 2/10/23  
DATE: \_\_\_\_\_

Tim  
Superintendent or designee signature

Received by Superintendent's Office  
DATE: 2-9-23

Request received at least 4 weeks prior to next board meeting? Yes ( ) No (X) 2/28/23 One mg

Board Approved: Yes ( ) No ( ) Date: \_\_\_\_\_

Please ensure that you read and comply with Lyon County School District Policy DG: Travel Policy when completing this form and submitting for reimbursable items. Properly mark the funding source of the travel.

**ESTIMATED EXPENSES**

If funded by a grant or other, specify grant/other name here: Paid by students attending

BUDGET# Paid by students attending Total  
 Registration Fees: Attendees 50 x 302 Reg. fee \$ 15,100

District Office	Grant	School Site	Other
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

BUDGET# \_\_\_\_\_  
 Travel By: Charter Bus MGM Transportation \$ \_\_\_\_\_  
 (Air, district car, private car for personal convenience, etc.)

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
--------------------------	--------------------------	--------------------------	-------------------------------------

BUDGET# \_\_\_\_\_  
 Lodging: Room rate \$ \_\_\_\_\_ X \_\_\_\_\_ nights \$ \_\_\_\_\_

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
--------------------------	--------------------------	--------------------------	--------------------------

(Use GSA ratings for lodging and meals [www.gsa.gov](http://www.gsa.gov) ATTENDEE WILL OWE DIFFERENCE if applicable) lodging receipts must be obtained and sent to District Office upon return.

Meals: Breakfast \$ \_\_\_\_\_ X \_\_\_\_\_ days \$ \_\_\_\_\_  
 Lunch \$ \_\_\_\_\_ X \_\_\_\_\_ days \$ \_\_\_\_\_  
 Dinner \$ \_\_\_\_\_ X \_\_\_\_\_ days \$ \_\_\_\_\_  
 Incidental \$ \_\_\_\_\_ X \_\_\_\_\_ days \$ \_\_\_\_\_

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Substitutes: # of Days \_\_\_\_\_ X \$ \_\_\_\_\_/day

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
--------------------------	--------------------------	--------------------------	--------------------------

Other transportation fees: (i.e. car rental, taxi, shuttle, parking, mileage to/from airport, etc.) \$ \_\_\_\_\_

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
--------------------------	--------------------------	--------------------------	--------------------------

Other Miscellaneous expenses: (attach explanation) \$ \_\_\_\_\_  
**15,100**

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
--------------------------	--------------------------	--------------------------	--------------------------

TOTAL EXPENSES \$

**\*\*FAILURE TO COMPLETE ANY PART OF THIS FORM WILL RESULT IN THE FORM BEING RETURNED AND/OR TRAVEL DENIED.**

Conference Dates & Times: **May 26 - May 27, 2023**

Name of where conference/training is being held (i.e. Hotel, School, College, Convention Center):

Do you need airline reservations?  Yes  No

**Note: Conference registration and travel arrangements will only be made after school board approval. Only airfare, lodging, and conference registration are eligible for payment prior to traveling. All other expenses will be reimbursed after travel per LCS D Policy DG: Travel Policy.**

Attach your preferred and most economical flight schedule (i.e. Southwest, Delta, United, etc.)

Date & Time you wish to DEPART: Friday May 26 @ 6am

Date & Time you wish to RETURN: Saturday May 27 @ 2am

List any special notes here:

Are you renting a car?  Yes  No How many Days? \_\_\_\_\_

**Note: Car insurance should be declined as the district insurance provides adequate coverage.**

Do you need lodging reservations?  Yes  No

<i>(Circle Preferences)</i> <b>Note: Lodging must be made by Attendee or Site for purchase order payments only. "No" district office credit card charges.</b>	Single	Double	Triple
	Smoking		Non-Smoking
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

GSA (Per Diem Rate) : \_\_\_\_\_ All travelers agree to share lodging as appropriate?  Yes  No

Register under what name(s)?

Name, Address, Phone number of lodging establishment:

If this activity is sponsored by a large group, does the group have a block of rooms/code reservation name or number reserved in a particular hotel?  Yes  No

DEADLINE DATE : \_\_\_\_\_ Code Information: \_\_\_\_\_

**NOTE: Please furnish a copy of any information you have on the conference, workshop, training, etc. Please email ORIGINAL travel form with SIGNATURES to Margaret Heim at the district office for approval. Keep copies at your site, as this paperwork will not be returned to you.**



Call Toll Free  
877-397-5700

## Yerington High School

### 1-Day Senior Trip

- DAY 1: Friday - May 26<sup>th</sup>, 2023**
- 6:00 AM Depart on Motor Coach from Yerington, NV. (5 Hours)  
(All meals & stops on own en route)
- 11:00 AM Arrive in San Francisco!
- Aicatraz Island** (*Approximately 3 hours*)
- Lunch on own
- 2:00 PM Depart on Motorcoach for Vallejo, CA
- 3:00 PM **Six Flags Discovery Kingdom**  
*Dinner Included*
- 9:00 PM Depart on Motorcoach for Yerington, NV. (5 Hours)  
(All meals & stops on own en route)
- 2:00 AM Arrive Home

*Itineraries are subject to change including, but not limited to traffic, crowds, Covid-related restrictions, and weather conditions.*



Call Toll Free  
877-397-5700

**Trip Pricing:**

Paying	Free	Price
50	5	\$302
45	4	\$317

**INCLUDED:**

- ❖ All Gratuities are Included
- ❖ All Admission Fees & Meals (per itinerary)
- ❖ Prices Listed are Per Person
- ❖ Round trip Motor Coach with Gratuity
- ❖ Post Departure Student Protection (Paid for on Groups Behalf)

**OPTIONAL (Not included but can be added):**

- ❖ Group Travel Protection Plan (see attachment)
- ❖ Night Security
- ❖ Individual Payment Plan
- ❖ Tour Guide with Gratuity

**Why Choose Adventure Student Travel?**

- Customized trips that will give students and parents the best experience.
- A team that cares about you and your experience.
- 24 Hour Customer Service while you are on your trip.

Adventure Student Travel  
is a Proud Member of  
these Associations:



LYON COUNTY SCHOOL DISTRICT  
TRAVEL REQUEST

**NOTE: All travel MUST have prior approval of the Superintendent or Board of Trustees. All requests must be submitted to the district office a minimum of FOUR (4) WEEKS PRIOR to a Board Meeting. A written report is due to the district office within two weeks of return. See LCSD Board Policy DG: Travel Policy for all requirements.**

NAME(S) Of Attendees Rachel Stewart DATE of request: 2/13/2023  
SCHOOL District Office  
NAME OF CONFERENCE: Labor Relations Press (LRP) National Institute for Special Education Law Conference  
(Do Not Use Acronyms)  
(ATTACH conference program information and provide website address)  
CITY/STATE OF CONFERENCE: New Orleans, LA  
DATE OF DEPARTURE: April 16, 2023 DATE OF RETURN: April 20, 2023

Training/Travel/Conference is (check all that apply):  
Mandated by the state  Mandated by the district   
Needed for certification/licensing  Related to the District Performance Plan   
Performance Plan  Related to our School   
Related to a specific program/course  Other

**Provide a detailed description below of the focus of the conference, and how attending will have a positive impact on climate, culture, and student learning.**

LRP's National Institute is known as the leading source for best practices, compliance strategies and case updates impacting special education programs. The nation's top legal experts come together to share their insights and guidance on dealing with the ever-changing landscape of special education law.

TRAVEL APPROVED:  Yes  No  
DATE: 2-13-2023

TRAVEL APPROVED:  Yes  No  
DATE: 2-16-23

DATE: Received by Superintendent's Office  
2-14-23

Request received at least 4 weeks prior to next board meeting? Yes  No ( )

Board Approved: Yes ( ) No ( ) Date:

*Marwa Cleven*

Site administrator or supervisor signature

*Tim Sogge*  
Superintendent or designee signature

Please ensure that you read and comply with Lyon County School District Policy DG: Travel Policy when completing this form and submitting for reimbursable items. Properly mark the funding source of the travel.

**ESTIMATED EXPENSES**

If funded by a grant or other, specify grant/other name here: ARP Speed Easier Part B

	Total	District Office	Grant	School Site	Other
<b>BUDGET#</b> 280.757.0000.200.2213.331.10000.00.000 <b>Registration Fees:</b> Attendees <u>1</u> x <u>1550</u> Reg. fee	\$ <b>1,550.00</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>BUDGET#</b> 280.757.0000.200.2213.580.10000.00.000 <b>Travel By:</b> <u>Southwest Air</u> (Air, district car, private car for personal convenience, etc.)	\$ <b>713.00</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>BUDGET#</b> 280.757.0000.200.2213.580.10000.00.000 <b>Lodging:</b> Room rate \$ <u>209</u> x <u>4</u> nights	\$ <b>836.00</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
(Use GSA ratings for lodging and meals <a href="http://www.gsa.gov">www.gsa.gov</a> ATTENDEE WILL OWE DIFFERENCE if applicable) <u>lodging receipts must be obtained and sent to District Office upon return.</u>					
<b>Meals:</b> Breakfast \$ <u>17</u> x <u>2</u> days	\$ <b>34.00</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lunch \$ <u>18</u> x <u>3</u> days	\$ <b>54.00</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dinner \$ <u>34</u> x <u>5</u> days	\$ <b>170.00</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Incidental \$ <u>5</u> x <u>5</u> days	\$ <b>25.00</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Substitutes:</b> # of Days _____ X \$ _____/day		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Other transportation fees:</b> (i.e. car rental, taxi, shuttle, parking, mileage to/from airport, etc.)	\$ <b>100.00</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Other Miscellaneous expenses:</b> (attach explanation)	\$ <b>3,482.00</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>TOTAL EXPENSES</b>	<b>\$</b>				

**\*\*FAILURE TO COMPLETE ANY PART OF THIS FORM WILL RESULT IN THE FORM BEING RETURNED AND/OR TRAVEL DENIED.**

**Conference Dates & Times:** April 17 & 18 7:30 -4:15; April 19 7:30 to 12:30

**Name** of where conference/training is being held (i.e. Hotel, School, College, Convention Center): New Orleans Ernest N. Morial Convention Center

Do you need airline reservations?  Yes  No

Note: Conference registration and travel arrangements will only be made after school board approval. Only airfare, lodging, and conference registration are eligible for payment prior to traveling. All other expenses will be reimbursed after travel per LCSD Policy DG: Travel Policy.

Attach your preferred and most economical flight schedule (i.e. Southwest, Delta, United, etc.)

**Date & Time you wish to DEPART:** April 16 9:45 AM Flight 355/3501

**Date & Time you wish to RETURN:** April 20 10:10 AM Flight 2555/6511

List any special notes here:

Are you renting a car?  Yes  No How many Days? \_\_\_\_\_

Note: Car insurance should be declined as the district insurance provides adequate coverage.

Do you need lodging reservations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Single <input type="checkbox"/>	Double <input checked="" type="checkbox"/>	Triple <input type="checkbox"/>
(Circle Preferences) <u>Note: Lodging must be made by Attendee or Site for purchase order payments only. "No" district office credit card charges.</u>	Smoking <input type="checkbox"/>		Non-Smoking <input checked="" type="checkbox"/>
GSA (Per Diem Rate) : 158	All travelers agree to share lodging as appropriate?		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Register under what name(s)?	Rachel Stewart		
Name, Address, Phone number of lodging establishment:	Hilton Garden Inn New Orleans Convention Center, 1001 South Peters Street, New Orleans, LA 70130		

If this activity is sponsored by a large group, does the group have a block of rooms/code reservation name or number reserved in a particular hotel?  Yes  No

**DEADLINE DATE :** March 24, 2023 **Code Information:** Book through LRP Housing

**NOTE:** Please furnish a copy of any information you have on the conference, workshop, training, etc. Please email ORIGINAL travel form with SIGNATURES to Margaret Heim at the district office for approval. Keep copies at your site, as this paperwork will not be returned to you.



**NEW ORLEANS  
ERNEST N. MORIAL  
CONVENTION CENTER**

**APRIL 16 - 19, 2023**

FEATURING



## 2 EASY WAYS TO REGISTER FOR LRP'S NATIONAL INSTITUTE 2023



**ONLINE:**

**REGISTER  
NOW**



**PHONE:**

**1-800-727-1227**

NEED HELP JUSTIFYING YOUR ATTENDANCE?

**HURRY! Early Bird Savings Ends In:**

4 Days      6 Hours      53 Minutes      20 Seconds

## REGISTRATION TYPES & RATES

### Individual Conference Passes

Monday, April 17 - Wednesday, April 19

	Super Saver Sold Out	SAVE \$150! Early Bird Now - 2/17/23	Standard 2/18 - 4/15/23	On-Site After 4/15/23
<b>Main Conference</b>	\$1500	\$1550	\$1650	\$1700
<b>Daily</b>			\$770	

**Main Conference** registration includes attendance at sessions, continental breakfast each morning, Welcome Reception, lunch Monday and Tuesday, and online access to program materials before and after the conference.

**Daily registration** is available on Monday, Tuesday or Wednesday and includes registration for all conference activities on the specified day.

*Cancellation policy is in effect. See sidebar for details. Attendees are solely responsible for their transportation costs, as well as hotel accommodations and charges.*

## Sunday, April 16

Registration Open	7:30 a.m. - 5 p.m.
Symposium Attendee Breakfast	7:30 - 9 a.m.
Morning Pre-Symposiums	9 a.m. - 12 p.m.
Afternoon Pre-Symposiums	1:30 - 4:30 p.m.

## Monday, April 17

Registration Open	7:30 a.m. - 5:30 p.m.
LRP Bookstore Open	7:30 a.m. - 5:30 p.m.
Networking Breakfast	7:30 - 8:30 a.m.
General Session	8:30 - 10 a.m.
Refreshment Break	10 - 10:45 a.m.
Breakout Sessions	10:45 a.m. - 12 p.m.
Networking Lunch	12 - 1:30 p.m.
Breakout Sessions	1:30 - 2:45 p.m.
Refreshment Break	2:45 - 3:15 p.m.
General Session	3:15 - 4:15 p.m.
Welcome Reception	4:15 - 5:30 p.m.
Meet & Greet/Book Signing with Roger Crawford	4:30 - 5:30 p.m.

## Tuesday, April 18

Registration Open	7:30 a.m. - 4:15 p.m.
LRP Bookstore Open	7:30 a.m. - 3 p.m.
Networking Breakfast	7:30 - 8:30 a.m.
General Session	8:30 - 9:30 a.m.
Refreshment Break	9:30 - 10:15 a.m.
Breakout Sessions	10:15 - 11:30 a.m.
Networking Lunch	11:30 a.m. - 1 p.m.
Breakout Sessions	1:15 - 2:30 p.m.
Refreshment Break	2:30 - 3 p.m.
Breakout Sessions	3 - 4:15 p.m.

## Wednesday, April 19

Registration Open	7 a.m. - 1 p.m.
LRP Bookstore Open	7 - 9:45 a.m.
Networking Breakfast	7 - 8 a.m.
Breakout Sessions	8 - 9:15 a.m.
Breakout Sessions	9:45 - 11 a.m.
Breakout Sessions	11:15 a.m. - 12:30 p.m.
Lunch On Your Own	12:30 - 1:45 p.m.
Post-Symposiums	1:45 - 5 p.m.

[HOME](#) | [CONTACT US](#) | [REGISTER](#) | [PEER APPROVED](#) | [FAQs](#) | [FUTURE DATES](#) | [SITE MAP](#) | [PRIVACY POLICY](#) | [OTHER EVENTS](#)

1-800-727-1227

[conferences@lrp.com](mailto:conferences@lrp.com)

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# LRP's National Institute 2023

April 16, 2023 - April 19, 2023

Sort by

Name (A/Z)

PRICE RANGE, USD

209

285

Show available only

View map

Show more filters

## We found 8 hotels matching your search

Reservation Su

Check-in

Sun, Apr 16, 2023

Checkout

Thu, Apr 20, 2023

Rooms

1

Guests per room

1



### Courtyard New Orleans Downtown/Convention Center

300 Julia Street, New Orleans, LA 70130, UNITED STATES  
0.3 Mile(s) from New Orleans Ernest N. Morial Conve...  
(Walking)

Plan for productivity, embrace excitement or blend work and play together at Courtyard New Orleans Downtown/Convention Center. Our downtown hotel in legendary New Orleans offers quick access to the best of the Big Easy, including the Mercedes-Benz Superdome, French Quarter dining and nightlife, the state-of-the-art Morial Convention Center and sensational shopping at The Outlet Collection at Riverwalk. Enjoy a taste of New Orleans at Emeril's, Peche, or World of Beer—all around our hotel. Grab a bite to eat at The Bistro, our trendy on-site restaurant, or grab a specialty Starbucks beverage on your way out the door. After an action-packed day of meetings at the New Orleans Convention Center, enjoy a brisk workout in our fitness center, or soak up some sunshine at our outdoor swimming pool, or get your group together in one of our five industrial-style event venues. When it's time to unwind, head to your stylish guest room outfitted with free Wi-Fi and plush bedding. Book your stay today!

**USD 235.00**

Average nightly rate  
+Taxes & Fees ⓘ

Hotel is unavailable

#### Key Amenities

Show more

Apr

Sun	Mon	Tue	Wed
16	17	18	19



Show details



Show details



### Embassy Suites New Orleans

315 Julia st., New Orleans, LA 70130, UNITED STATES  
0.1 Mile(s) from New Orleans Ernest N. Morial Conve...  
(Walking)

\*Grab n Go Breakfast Each Morning \*Complimentary Wi-Fi in all guest rooms

Located in the Arts & Warehouse District, Embassy Suites is perfectly situated to experience New Orleans with upscale shopping, top rated restaurants and thriving museums.

Where intimate boutique luxury marries vibrant style in the heart of the Arts & Warehouse District.

This all-suite hotel offers endless southern hospitality and the perfect downtown location in the heart of New Orleans. Whether you stay for business or pleasure, the Outlet Collection at Riverwalk and New Orleans Morial Convention Center are just two blocks away, plus many of New Orleans' top-rated restaurants and attractions are within close proximity.

**USD 259.00**

Average nightly rate  
+Taxes & Fees ⓘ

Hotel is unavailable



Show details

Show more

Apr

Sun Mon Tue Wed



### Hampton Inn & Suites New Orleans Convention Center

1201 Convention Center Blvd, New Orleans, LA 70130, UNITED STATES  
0.1 Mile(s) from New Orleans Ernest N. Morial Conve...  
(Walking)

\*Complimentary breakfast \*Complimentary Wi-Fi in all guest rooms

Within walking distance of major New Orleans attractions including the French Quarter, Jackson Square, Harrah's Casino, Aquarium of the Americas and Mercedes Benz Superdome. Not only is our hotel the closest to the cruise terminals, we also offer a complimentary shuttle to and from the Cruise Port, making it the ideal hotel for pre/post cruise accommodations.

We can guarantee a comfortable stay with complimentary internet access, a clean and fresh Hampton bed® and Hampton's free hot breakfast. Stay connected in the Business Center and host events for up to 500 guests in our versatile meeting space. Reinvigorate in the Fitness Center and take a dip in our outdoor pool with a beautifully decorated courtyard. Unwind after busy days in the Warehouse Bar, amongst original historic wood floors and high ceilings with exposed beams.

Show more

Apr

Sun Mon Tue Wed  
16 17 18 19

USD 235.00 - 285.00

Average nightly rate  
+Taxes & Fees ⓘ

Hotel is unavailable



### Hilton Garden Inn New Orleans Convention Center

1001 South Peters Street, New Orleans, LA 70130, UNITED STATES  
0.4 Mile(s) from New Orleans Ernest N. Morial Conve...  
(Walking)

Experience the captivating allure of our hotel's New Orleans location. When you stay at Hilton Garden Inn New Orleans Convention Center, you are just one block from the New Orleans Morial Convention Center and in walking distance of French Quarter attractions and restaurants.

Our New Orleans hotel is just a streetcar stop from the Riverwalk and Harrah's Casino and a short walk to the world-renowned French Quarter. Business guests appreciate the complimentary 24-hour Business Center with many professional amenities. For your meeting or reception we offer over 5,000 sq. ft. of meeting space including the Garden Ballroom with 2,700 sq. ft. of continuous event and pre-function foyer space for up to 350 people. Enjoy dining selections at the Garden Grille & Bar® and treats to go from the 24-hour Pavilion Pantry®.

#### Key Amenities

Show more

Apr

Sun Mon Tue Wed  
16 17 18 19

USD 209.00

Average nightly rate  
+Taxes & Fees ⓘ

Select



### Hilton New Orleans Riverside

Two Poydras Street, New Orleans, LA 70130, UNITED STATES  
0.4 Mile(s) from New Orleans Ernest N. Morial Conve...  
(Walking)

Stay in downtown New Orleans at the Hilton New Orleans Riverside hotel and enjoy our prime location on the banks of the Mississippi River, adjacent to New Orleans Convention Center and steps from the French Quarter. Stay in a spacious guest room with views of the vibrant city or relaxing riverfront views.

For your morning pick me up stop by our Riverblends Cafe or Marketplace where we proudly serve Starbucks coffee, hot and cold sandwiches, and

USD 267.00

Average nightly rate  
+Taxes & Fees ⓘ

Hotel is unavailable



APR 16 - 20  
 ✈️ RNO → MSY [Modify](#)

# ✈️ Depart: RNO ✈️ MSY

Reno/Tahoe, NV - RNO to New Orleans, LA - MSY

Government taxes & fees included **\$** Points  
 All fares are rounded up to the nearest dollar.

FRI **Apr 14** SAT **Apr 15** **SUN Apr 16** MON **Apr 17** TUE **Apr 18**

Low Fare Calendar **First 2 bags fly free®**  
 Weight, size & excess limits apply

Sort by  Filter by

## Departing flights

	Number of stops	Duration	Business Select	Anytime	Wanna Get Away <i>plus</i>	Wanna Get Away
# 2501 / 2969 <b>5:40</b> AM → <b>2:50</b> PM	1 stop Change planes DEN	7h 10m	\$495	\$445	\$385	\$365
# 2501 / 3675 <b>5:40</b> AM → <b>6:25</b> PM	1 stop Change planes DEN	10h 45m	\$474	\$424	\$364	\$344
Fastest # 1447 / 1603 <b>6:05</b> AM → <b>1:25</b> PM	1 stop Change planes LAS	5h 20m	\$744	\$694	Unavailable	Unavailable
# 1447 / 2377 <b>6:05</b> AM → <b>4:30</b> PM	2 stops Change planes LAS	8h 25m	\$588	\$538 <i>2 left</i>	\$478 <i>2 left</i>	\$458 <i>2 left</i>
# 2359 / 794 <b>8:45</b> AM → <b>10:05</b> PM	2 stops Change planes LAS	11h 20m	\$594	\$544 <i>2 left</i>	\$484 <i>2 left</i>	\$464 <i>2 left</i>
# 355 / 3501 <b>9:45</b> AM → <b>6:00</b> PM	1 stop Change planes LGB	6h 15m	\$536	\$486	\$426	<b>\$406</b>
# 858 / 794 <b>11:10</b> AM → <b>10:05</b> PM	2 stops Change planes LAS	8h 55m	\$749	\$699	Unavailable	Unavailable
# 2602 / 794 <b>1:10</b> PM → <b>10:05</b> PM	1 stop Change planes DEN	6h 55m	\$536	\$486	\$426	\$406
# 2602 / 1864 <b>1:10</b> PM → <b>11:15</b> PM	2 stops Change planes DEN	8h 5m	\$588	\$538	\$478	\$458
Low fare # 2113 / 1078 <b>4:25</b> PM → <b>1:25</b> AM <i>Next Day</i>	1 stop Change planes PHX	7h 0m	\$468	\$418	\$358	\$338

# Return: MSY → RNO

New Orleans, LA - MSY to Reno/Tahoe, NV - RNO

[Government taxes & fees included](#)

All fares are rounded up to the nearest dollar.

\$

Points

TUE  
Apr 18

WED  
Apr 19

THU  
Apr 20

FRI  
Apr 21

SAT  
Apr 22

Low Fare  
Calendar



**First 2 bags fly free®**

Weight, size & excess limits apply

Sort by

Filter by

## Returning flights

	Number of stops	Duration	Business Select	Anytime	Wanna Get Away <i>plus</i>	Wanna Get Away
# 2093 / 355 <b>5:00 AM</b> → <b>9:20 AM</b>	1 stop Change planes DEN	6h 20m	\$468	\$418 <i>1 left</i>	\$358 <i>1 left</i>	\$338 <i>1 left</i>
# 3801 / 322 <b>7:25 AM</b> → <b>3:40 PM</b>	2 stops Change planes PHX	10h 15m	\$749	\$699	Unavailable	Unavailable
Low fare    Fastest    # 2555 / 6511 <b>10:10 AM</b> → <b>2:15 PM</b>	1 stop Change planes DEN	6h 5m	\$437	\$387	\$327	<b>\$307</b>
# 852 / 322 <b>10:25 AM</b> → <b>3:40 PM</b>	1 stop Change planes LAS	7h 15m	\$769	\$719	Unavailable	Unavailable
# 852 / 565 <b>10:25 AM</b> → <b>4:30 PM</b>	1 stop Change planes LAS	8h 5m	\$769	\$719	Unavailable	Unavailable
# 852 / 477 <b>10:25 AM</b> → <b>5:25 PM</b>	1 stop Change planes LAS	9h 0m	\$769	\$719	Unavailable	Unavailable
# 852 / 2552 <b>10:25 AM</b> → <b>6:20 PM</b>	1 stop Change planes LAS	9h 55m	\$769	\$719	Unavailable	Unavailable
# 2272 / 2416 <b>3:45 PM</b> → <b>10:35 PM</b>	1 stop Change planes LAX	8h 50m	\$583	\$533	\$473	\$453
# 1684 / 3084 <b>4:55 PM</b> → <b>11:25 PM</b>	2 stops Change planes DEN	8h 30m	\$442	\$392	\$332	\$312
# 3604 / 3084 <b>6:50 PM</b> → <b>11:25 PM</b>	1 stop Change planes DEN	6h 35m	\$495	\$445	\$385	\$365

Feedback

Save up to \$375 with Flight + Hotel

See packages

**Continue**

Important fare and schedule information

114

- All fare and fare ranges are subject to change until purchased.
- Flight ontime performance statistics can be viewed by clicking on the individual flight numbers.



# FY 2023 Per Diem Rates for New Orleans, Louisiana

Max lodging by month (excluding taxes.)

Primary Destination	County	2022 Oct	Nov	Dec	2023 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
New Orleans	Orleans / Jefferson Parishes	\$136	\$136	\$136	\$158	\$158	\$158	\$158	\$158	\$136	\$136	\$136	\$136



# FY 2023 Per Diem Rates for New Orleans, Louisiana

Meals & Incidentals (M&IE) Breakdown

Primary Destination	County	M&IE Total	Continental Breakfast/Breakfast	Lunch	Dinner	Incidental Expenses	First & Last Day of Travel
New Orleans	Orleans / Jefferson Parishes	\$74	\$17	\$18	\$34	\$5	\$55.50

**LYON COUNTY SCHOOL DISTRICT  
TRAVEL REQUEST**

**NOTE: All travel MUST have prior approval of the Superintendent or Board of Trustees. All requests must be submitted to the district office a minimum of FOUR (4) WEEKS PRIOR to a Board Meeting. A written report is due to the district office within two weeks of return. See LCSD Board Policy DG: Travel Policy for all requirements.**

NAME(S) Of Amber Taylor DATE of  
Attendees request: 1/24/2023

SCHOOL Silver Stage Middle School

NAME OF CONFERENCE: Northwest Evaluation Association Fusion  
(Do Not Use Acronyms)  
(ATTACH conference program information and provide website address)

CITY/STATE OF CONFERENCE: Atlanta Georgia

DATE OF DEPARTURE: 6/26/2023 DATE OF RETURN: 6/29/2023

**Training/Travel/Conference is (check all that apply):** Mandated by the state  Mandated by the district   
 Needed for certification/licensing  Related to the District Performance Plan  Related to our School   
 Performance Plan  Related to a specific program/course  Other

**Provide a detailed description below of the focus of the conference, and how attending will have a positive impact on climate, culture, and student learning.**

North West Evaluation Association (NWEA) hosts this annual event that brings together over 1,000 educators and education leaders and invites them to immerse themselves in hands-on workshops, product training sessions, and best practice presentations. In 2022, the sessions offered numerous opportunities for attendees to learn from NWEA staff and other partners how to maximize their use of NWEA 's assessment solutions in new and innovative ways. Attendees came from across the United States and were from segments K-12, Public, Private and Charter.

Here ' s an overview of the benefits of attending:

- ? Personalized, competency-based learning sessions where administrators can meet and learn from instructors and educational leaders who are transforming teaching and learning with MAP.
- ? Hands-on learning where administrators can build new skills, bring them back to their sites, and share with their colleagues.
- ? Peer networking where administrators can meet, network, and share best practices with other innovative educators committed to elevating achievement.
- ? Open learning and collaboration where administrators can join other like-minded educators and leaders to share and discuss open learning topics and developments, share content, trends in education technology, and more.
- ? Product solutions lab where administrators can meet 1:1 with NWEA ' s product managers, technical consultants and partner support, learn with peers, and get quick tutorials.
- ? Tailored conference sessions specific to administrator's role and responsibilities, which are led by NWEA staff, instructional content providers and partners.
- ? Pre-conference workshops where administrators can work closely with NWEA ' s professional development team and receive hands-on training using our own MAP Suite data.

TRAVEL APPROVED:  Yes  No  
DATE: \_\_\_\_\_

Amber Taylor 2-13-23  
Site administrator or supervisor signature

TRAVEL APPROVED:  Yes  No  
DATE: 2/15/23

Tim Sorenson  
Superintendent or designee signature

DATE: Received by Superintendent's Office  
2-15-23

Request received at least 4 weeks prior to next board meeting? Yes  No ( )

Board Approved: Yes ( ) No ( ) Date: \_\_\_\_\_

Please ensure that you read and comply with Lyon County School District Policy DG: Travel Policy when completing this form and submitting for reimbursable items. Properly mark the funding source of the travel.

**ESTIMATED EXPENSES**

If funded by a grant or other, specify grant/other name here: \_\_\_\_\_

BUDGET# 100134000000221358010304  
 Registration Fees: Attendees 1 x 800 Reg. fee \$ 800

District Office	Grant	School Site	Other
		✓	

BUDGET# 100134000000221358010304  
 Travel By: Air/Southwest \$ 706.97  
 (Air, district car, private car for personal convenience, etc.)

		✓	
--	--	---	--

BUDGET# 100134000000221358010304  
 Lodging: Room rate \$ 237.66 x 3 nights \$ 712.98

		✓	
--	--	---	--

(Use GSA ratings for lodging and meals [www.gsa.gov](http://www.gsa.gov) ATTENDEE WILL OWE DIFFERENCE if applicable) lodging receipts must be obtained and sent to District Office upon return.

Meals: Breakfast \$ 17 x 3 days \$ 51  
 Lunch \$ 18 x 4 days \$ 72  
 Dinner \$ 34 x 4 days \$ 136  
 Incidental \$ 5 x 4 days \$ 20

		✓	
		✓	
		✓	

Substitutes: # of Days N/A x \$ \_\_\_\_\_ /day N/A

Other transportation fees: (i.e. car rental, taxi, shuttle, parking, mileage to/from airport, etc.) \$ Parking \$80  
 \$ Taxi/Uber \$70  
 Other Miscellaneous expenses: (attach explanation) \$ 2648.95  
 TOTAL EXPENSES \$ \_\_\_\_\_

		✓	
		✓	

**\*\*FAILURE TO COMPLETE ANY PART OF THIS FORM WILL RESULT IN THE FORM BEING RETURNED AND/OR TRAVEL DENIED.**

<b>Conference Dates &amp; Times:</b>	<b>June 26 - June 29th</b>
<b>Name</b> of where conference/training is being held (i.e. Hotel, School, College, Convention Center):	Atlanta Marriott Marquis Hotel, Atlanta Georgia

Do you need airline reservations?  Yes  No

**Note: Conference registration and travel arrangements will only be made after school board approval. Only airfare, lodging, and conference registration are eligible for payment prior to traveling. All other expenses will be reimbursed after travel per LCSD Policy DG: Travel Policy.**

Attach your preferred and most economical flight schedule (i.e. Southwest, Delta, United, etc.)

<b>Date &amp; Time you wish to DEPART:</b>	June 26th @ 8:30 am
<b>Date &amp; Time you wish to RETURN:</b>	June 29th @ 12:10 pm
List any special notes here:	N/A

Are you renting a car?  Yes  No How many Days? N/A

**Note: Car insurance should be declined as the district insurance provides adequate coverage.**

Do you need lodging reservations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Single <input checked="" type="checkbox"/>	Double <input type="checkbox"/>	Triple <input type="checkbox"/>
(Circle Preferences) <b>Note: Lodging must be made by Attendee or Site for purchase order payments only. "No" district office credit card charges.</b>	Smoking <input type="checkbox"/>		Non-Smoking <input checked="" type="checkbox"/>
GSA (Per Diem Rate) : \$ <u>163</u>	All travelers agree to share lodging as appropriate?		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Register under what name(s)?	<b>Jennifer Amber Taylor</b>		
Name, Address, Phone number of lodging establishment:	Atlanta Marriott Marquis Hotel, 265 Peachtree Center Ave. NE, Atlanta GA 30303 404.521.0000		

If this activity is sponsored by a large group, does the group have a block of rooms/code reservation name or number reserved in a particular hotel?  Yes  No

**DEADLINE DATE :** June 5, 2023 **Code Information:** Northwest Evaluation Association Fusion

**NOTE: Please furnish a copy of any information you have on the conference, workshop, training, etc. Please email ORIGINAL travel form with SIGNATURES to Margaret Heim at the district office for approval. Keep copies at your site, as this paperwork will not be returned to you.**



- [Summary](#)
- [Agenda](#) ✓
- [Keynote](#)
- [Call for Presenters](#)
- [Hotel and Travel](#)
- [FAQs](#) ✓

# Fusion 2023

## Rise. Build. Thrive.

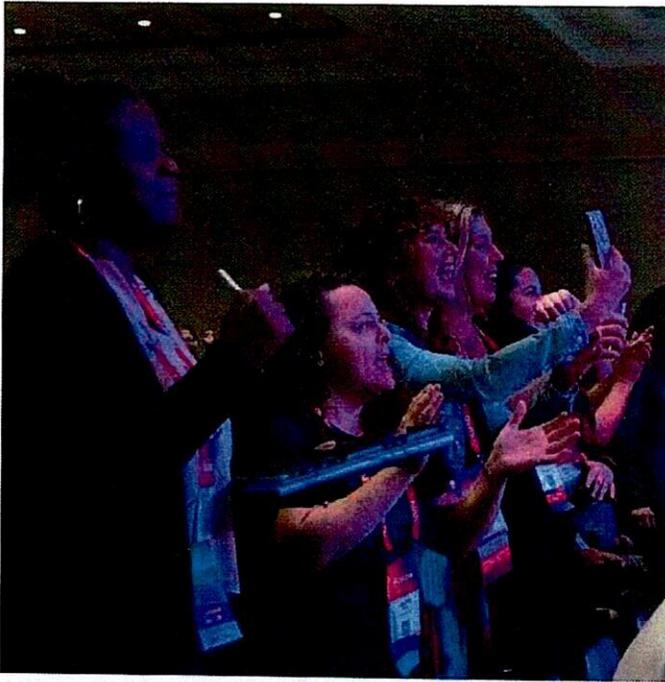
Atlanta, GA  
June 27-29, 2023

**REGISTER  
NOW**

[Already  
Registered?](#)

**RISE. BUILD. THRIVE.**

<sup>120</sup> **This is** a call to action—an invitation



to the doers, thinkers, and leaders getting it done for kids.

**This is** the magical moment when “Let’s make a spreadsheet” and “Let’s get our hands dirty” join forces.

**This isn’t** just a conference—it’s where plans take shape so dreams can take flight.

This is **Fusion Atlanta**.

## REGISTRATION FEES AND CANCELLATION POLICY

	Early Bird Registration Until 12/31/2022	Advanced Registration 1/1 – 5/26/2023	Standard & Onsite Registration After 5/27/2023
<b>Main Conference</b>	\$750	<u>\$800</u>	\$850
<b>Pre-Conference Day</b>	\$300	\$300	\$300

**Team discounts:** It takes more than one person to take in everything at Fusion, bring a team enhance the learning for your school or district. Discounts apply to main conference only.

# Trip & Price Details

Price Payment Confirmation

## Flight [Modify](#)

 <b>Mon 6/26</b>	# 2945 / 1163	<b>RNO</b> → <b>ATL</b>	8 hr 35 min	1 stop 	<b>Wanna Get Away</b>	Price per Passenger	<b>\$612.62</b>
	1:20 PM	12:55 AM			<b>Only 2 left!</b>	Taxes and fees per Passenger	<b>\$94.35</b>
						Total per Passenger	<b>\$706.97</b>
 <b>Thu 6/29</b>	# 188 / 3337	<b>ATL</b> → <b>RNO</b>	7 hr 55 min	1 stop 	<b>Wanna Get Away</b>	Passenger(s)	<b>x1</b>
	7:00 AM	11:55 AM				<b>Flight total</b>	<b>\$706.97</b>

or from \$70/mo\* with **uplift** [Learn more](#)

### Helpful Information:

- Starting July 1, 2023 (12:00 a.m. CT), for Wanna Get Away® or Wanna Get Away Plus™ award travel reservations: if you do not cancel your reservation at least 10 minutes before the flight's original scheduled departure time, any points used for booking will be forfeited, along with any taxes and fees associated with your award travel reservation. For Anytime or Business Select® award travel reservation: the points used for booking will continue to be redeposited to the purchaser's Rapid Rewards® account, and any taxes and fees associated with the award travel reservation will be converted into a flight credit for future use.
- Please read the [fare rules](#) associated with this purchase.
- When booking with Rapid Rewards points, your points balance may not immediately update in your account.

## Flight Extras

### Upgrade to Wanna Get Away *plus*

Prices shown per passenger, per one-way.

-  Same-day confirmed change\*
-  Transferable Flight Credit™\*
-  8 Rapid Rewards points per dollar per qualifying flight\*

\*Please read the [fare rules](#) associated with this purchase.

- Upgrade departing trip for \$20
- Upgrade returning trip for \$20
- Upgrade both for \$40

Apply upgrade

### An experience you can count on.



No cancel or change fees. Change your flight later without a fee. Fare difference may apply.



Each aircraft is equipped with HEPA air filters providing fresh, outdoor air every 2-3 minutes.

1. Subject to certain restrictions at least 10 minutes prior to schedule departure. 2. Subject to certain restrictions at least 10 minutes prior to schedule departure.

BAG FEE *	\$0.00
SUBTOTAL	\$612.62
TAXES & FEES	\$94.35
<b>TRIP TOTAL</b>	<b>\$706.97</b>

[Show price breakdown](#)



## Get a \$200.00 statement credit<sup>1</sup> and 10,000 Rapid Rewards® points.<sup>2</sup>

1. After first purchase. 2. After you spend \$500 in first three months.

[Learn more >](#)

<b>YOU PAY TODAY</b>	<b>\$706.97</b>
<b>CREDIT ON YOUR STATEMENT</b>	<b>-\$200.00</b>
<b>TOTAL AFTER STATEMENT CREDIT</b>	<b>\$506.97</b>

Not ready to buy yet? [Save this flight for later.](#)

\*1st and 2nd checked bags fly free®. [Weight and size limits apply.](#)

[Log in for faster checkout](#)

[Continue](#)

By clicking 'Continue', you agree to accept the [fare rules](#) and want to continue with this purchase.

**Add a Car** Products not confirmed until purchase.

**No worries, your flight will remain in your cart while you search for a car.**



**Book now. Pay later!**  
From \$150.99\*/day in Atlanta

\*Excludes taxes, fees, & limits apply.



[Book now](#)

<b>PICK-UP LOCATION</b>	<b>PICK-UP DATE</b>	<b>PICK-UP TIME</b>
<b>Atlanta, GA - ATL</b>	<b>6/27</b>	<b>2:00 AM</b>
<small>Atlanta, GA - ATL</small>	<small>Tue, Jun 27, 2023</small>	
<b>RETURN LOCATION</b>	<b>RETURN DATE</b>	<b>RETURN TIME</b>
<b>Atlanta, GA - ATL</b>	<b>6/29</b>	<b>6:00 AM</b>
<small>Atlanta, GA - ATL</small>	<small>Thu, Jun 29, 2023</small>	
<b>RENTAL COMPANY (Optional)</b>	<b>VEHICLE SIZE (Optional)</b>	
<b>No preference</b>	<b>No preference</b>	

[Search](#)

Not ready to buy yet? [Save this flight for later.](#)

\*1st and 2nd checked bags fly free®. [Weight and size limits apply.](#)

[Log in for faster checkout](#)

[Continue](#)

By clicking 'Continue', you agree to accept the [fare rules](#) and want to continue with this purchase.



*Room*

### 2023 NWEA Fusion

June 24, 2023 - June 28, 2023

Extend your stay

### Use calendar to manage your stay dates

		Check-in		Check-out	
Fri Jun 23	-	Sun Jun 25	USD 199.00	Wed Jun 28	USD 199.00
Sat Jun 24	-	Mon Jun 26	USD 199.00	Thu Jun 29	USD 199.00
Fri Jun 30	-	Tue Jun 27	USD 199.00	Mon Jul 03	-
Sat Jul 01	-	Wed Jul 05	-	Tue Jul 04	-
Sun Jul 02	-	Thu Jul 06	-	Wed Jul 05	-
Mon Jul 03	-				

- Available
- Selected
- Event
- Unavailable
- 1 Waitlist

### Reservation Summary

Check-in	Mon, Jun 26, 2023
Check-out	Thu, Jun 29, 2023
Rooms	1
Guests per room	1
ATLANTA MARRIOTT MARQUIS	
ROOM 1	USD 597.00
King Bed	
1 adult, 3 nights	
Change rooms	
<b>Subtotal</b>	<b>USD 597.00</b>
<b>TAXES &amp; FEES</b>	
Hotel Motel Fee (USD 5.00 per night)	USD 15.00
State Tax (8.9% per night)	USD 53.13
City Tax (8.0% per night)	USD 47.76
<b>Grand Total</b>	<b>USD 712.89</b>

Edit reservation



# FY 2022 Per Diem Rates for Atlanta, Georgia

Meals & Incidentals (M&IE) Breakdown

Primary Destination	County	M&IE Total	Continental Breakfast/Breakfast	Lunch	Dinner	Incidental Expenses	First & LastDay of Travel
Atlanta	Fulton / Dekalb	\$74	\$17	\$18	\$34	\$5	\$55.50



# FY 2022 Per Diem Rates for Atlanta, Georgia

Max lodging by month (excluding taxes.)

Primary Destination	County	2021 Oct	Nov	Dec	2022 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Atlanta	Fulton / DeKalb	\$163	\$163	\$163	\$163	\$163	\$163	\$163	\$163	<u>\$163</u>	\$163	\$163	\$163

LYON COUNTY SCHOOL DISTRICT  
TRAVEL REQUEST

**NOTE: All travel MUST have prior approval of the Superintendent or Board of Trustees. All requests must be submitted to the district office a minimum of FOUR (4) WEEKS PRIOR to a Board Meeting. A written report is due to the district office within two weeks of return. See LCSD Board Policy DG: Travel Policy for all requirements.**

NAME(S) Of Attendees Sandra Garner & Ida Reyes-Ruiz DATE of request: 02/08/23  
SCHOOL DO

NAME OF CONFERENCE: National Migrant Educational Conference  
(Do Not Use Acronyms)  
(ATTACH conference program information and provide website address)

CITY/STATE OF CONFERENCE: Albuquerque New Mexico

DATE OF DEPARTURE: 04/29/23 DATE OF RETURN: 05/03/23

**Training/Travel/Conference is (check all that apply):** Mandated by the state  Mandated by the district   
 Needed for certification/licensing  Related to the District Performance Plan  Related to our School Performance Plan   
 Performance Plan  Related to a specific program/course  Other

**Provide a detailed description below of the focus of the conference, and how attending will have a positive impact on climate, culture, and student learning.**

The National Migrant Education Conference is the premier professional development opportunity for migrant education staff who are working with migratory students and families. This conference provides 175 high quality workshops and four exciting and meaningful general sessions to assist district migrant staff in the recruitment and identification of migratory students as well as strategies for providing services to these students and their families. This conference will allow our migrant education staff the opportunity to network with colleagues from across the country, gain new ideas and hear success stories all aimed at maintaining the high quality of the Title I, Part C Migrant Education Program. Migrant education staff will also receive updates and additional training in the use of the federal MSIX (Migrant Student Information Exchange) system.

TRAVEL APPROVED:  Yes  No  
DATE: \_\_\_\_\_

TRAVEL APPROVED:  Yes  No 2/15/23  
DATE: \_\_\_\_\_

Heather Boyle 2/13/23  
Site administrator or supervisor signature  
Tina [Signature]  
Superintendent or designee signature

Received by Superintendent's Office  
DATE: 2-14-23  
Request received at least 4 weeks prior to next board meeting? Yes (x) No ( )  
Board Approved: Yes ( ) No ( ) Date: \_\_\_\_\_

Please ensure that you read and comply with Lyon County School District Policy DG: Travel Policy when completing this form and submitting for reimbursable items. Properly mark the funding source of the travel.

**ESTIMATED EXPENSES**

If funded by a grant or other, specify grant/other name here: Title III

	<u>Total</u>	<i>District Office</i>	<i>Grant</i>	<i>School Site</i>	<i>Other</i>
<b>BUDGET#</b> 280.658.0000.000.2213.300.10000.00.000 <b>Registration Fees:</b> Attendees <u>2 X 2</u> \$ <u>480.00</u> Reg. fee \$	<b>840.00</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>BUDGET#</b> 280.658.0000.000.2213.580.10000.00.000 <b>Travel By:</b> <u>Air</u> \$	<b>781.92</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>(Air, district car, private car for personal convenience, etc.)</i>					
<b>BUDGET#</b> 280.658.0000.000.2213.580.10000.00.000 <b>Lodging:</b> Room rate \$ <u>170.00</u> X <u>4</u> nights \$	<b>680.00</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>(Use GSA ratings for lodging and meals <a href="http://www.gsa.gov">www.gsa.gov</a> ATTENDEE WILL OWE DIFFERENCE if applicable) <u>lodging receipts must be obtained and sent to District Office upon return.</u></i>					
<b>Meals:</b> Breakfast \$ <u>          </u> X <u>          </u> days \$	<b>0</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lunch \$ <u>17</u> X <u>4X2</u> days \$	<b>136</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dinner \$ <u>31</u> X <u>5 X2</u> days \$	<b>310</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Incidental \$ <u>5</u> X <u>5 X2</u> days \$	<b>50</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<b>\$ 496.00</b>				
<b>Substitutes:</b> # of Days <u>          </u> X \$ <u>          </u> /day		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Other transportation fees:</b> (i.e. car rental, taxi, shuttle, parking, mileage to/from airport, etc.) \$		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Other Miscellaneous expenses:</b> (attach explanation) \$		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>TOTAL EXPENSES</b> \$	<b>\$2797.92</b>				

**\*\*FAILURE TO COMPLETE ANY PART OF THIS FORM WILL RESULT IN THE FORM BEING RETURNED AND/OR TRAVEL DENIED.**

<b>Conference Dates &amp; Times:</b> 04/29/23-05/03/23
<b>Name of where conference/training is being held (i.e. Hotel, School, College, Convention Center):</b> Albuquerque Convention Center

Do you need airline reservations?  Yes  No

Note: Conference registration and travel arrangements will only be made after school board approval. Only airfare, lodging, and conference registration are eligible for payment prior to traveling. All other expenses will be reimbursed after travel per LCSD Policy DG: Travel Policy.

Attach your preferred and most economical flight schedule (i.e. Southwest, Delta, United, etc.)

<b>Date &amp; Time you wish to DEPART:</b> 04/29/23 10:40AM
<b>Date &amp; Time you wish to RETURN:</b> 05/03/23 7:30pm
List any special notes here:

Are you renting a car?  Yes  No How many Days? \_\_\_\_\_

Note: Car insurance should be declined as the district insurance provides adequate coverage.

Do you need lodging reservations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Single <input type="checkbox"/>	Double <input checked="" type="checkbox"/>	Triple <input type="checkbox"/>
(Circle Preferences) <u>Note: Lodging must be made by Attendee or Site for purchase order payments only. "No" district office credit card charges.</u>	Smoking <input type="checkbox"/>		Non-Smoking <input checked="" type="checkbox"/>
GSA (Per Diem Rate) : \$121.00	All travelers agree to share lodging as appropriate?		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Register under what name(s)?	Sandra Garner & Ida Reyes-Ruiz		
Name, Address, Phone number of lodging establishment:	Embassy Suites by Hilton Albuquerque 1 800-362 2779 1000 Woodward Place NE Albuquerque New Mexico 87102		

If this activity is sponsored by a large group, does the group have a block of rooms/ code reservation name or number reserved in a particular hotel?  Yes  No

**DEADLINE DATE :** 04/07/2023 **Code Information:** NME block

**NOTE:** Please furnish a copy of any information you have on the conference, workshop, training, etc. Please email ORIGINAL travel form with SIGNATURES to Margaret Heim at the district office for approval. Keep copies at your site, as this paperwork will not be returned to you.



Garner, Sandra <sgarner@lyoncsd.org>

## 2023 National Migrant Education Conference Registration is Now Open!

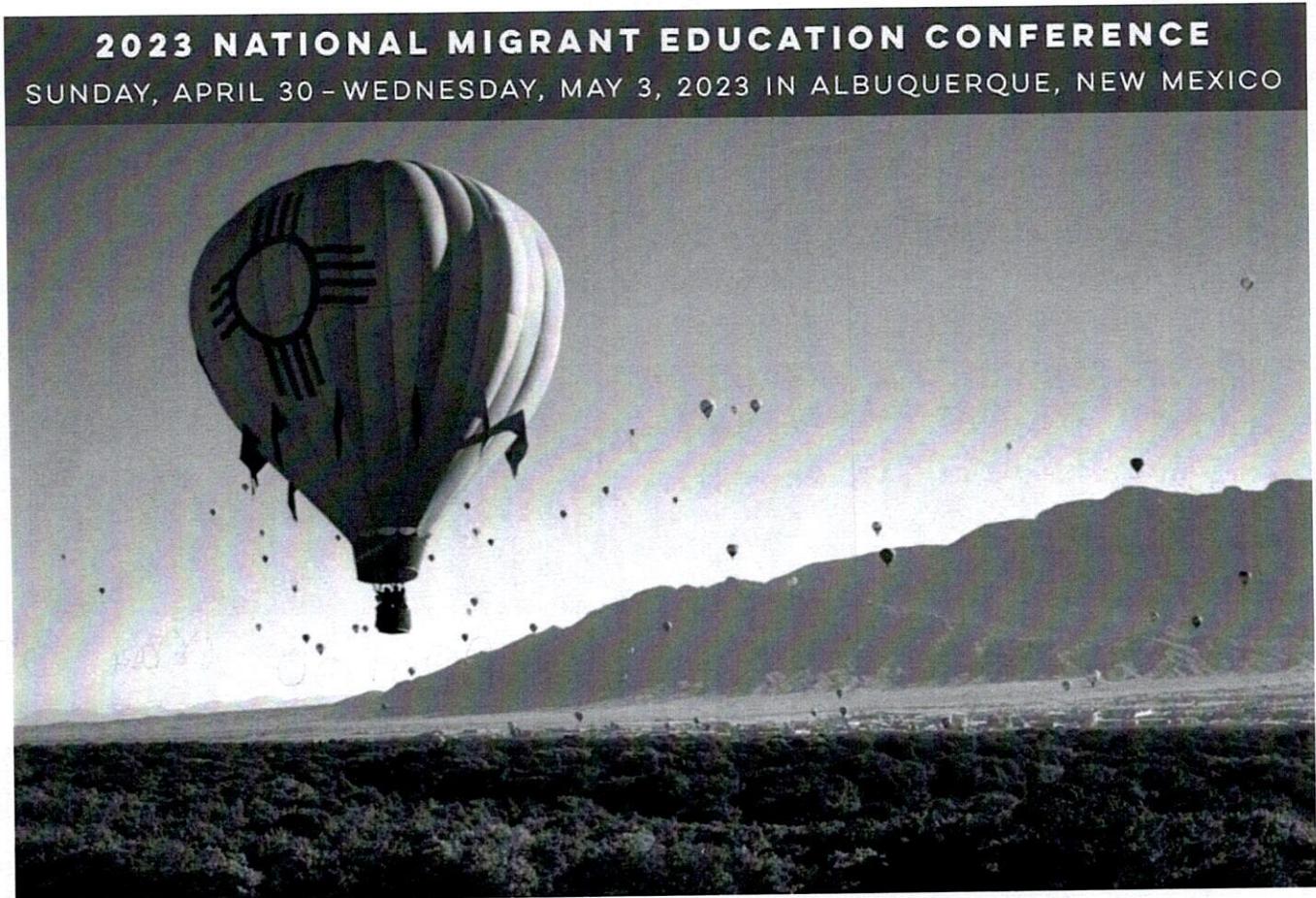
2 messages

National Association of State Directors of Migrant Education <nasdmeregistration@mgr-events.com>

Mon, Dec 5, 2022 at 9:01 AM

Reply-To: nasdmeregistration@mgr-events.com

To: sgarner@lyoncsd.org



# NATIONAL MIGRANT EDUCATION CONFERENCE REGISTRATION NOW OPEN!

## Join Us in Beautiful Albuquerque, New Mexico!

NASDME is pleased to announce that Registration is now open for the 2023 National Migrant Education Conference to be held in beautiful Albuquerque, New Mexico from Sunday, April 30 to Wednesday, May 3, 2023.

Registration:      \$ 375<sup>130</sup>      Early bird  
 x2 = 750.00

As you know, this is the largest migrant conference of any kind held each year in the United States. It is the premier professional development opportunity for migrant education staff and others working with migratory students and families. We invite all of you to join 1,500 Migrant Ed colleagues who will be attending!

There will be 175 high quality workshops and four exciting, and meaningful general sessions. Network with your colleagues from across the country. Gain new ideas and hear about success stories all aimed at maintaining the high quality of the Title I, Part C Migrant Education Program.

We all recognize that it is more important than ever to come together, to learn from each other, to gain and give support.

Click here for online registration. Click here to download the registration form if not registering online. For more information, view the Conference Registration FAQs and tentative conference schedule.

The conference hotel information will be available in late January 2023.

### Register Online



Airfare



April 30 - May 3rd  
30th Sun  
1st Mon  
2nd Tue  
3rd Wed.

Hotel

Visit our website

National Association of State Directors of Migrant Education | 1001 Connecticut Ave., NW, Suite 915, Washington, DC 20036

Unsubscribe [sgarner@lyoncsd.org](mailto:sgarner@lyoncsd.org)

Update Profile | Constant Contact Data Notice

Sent by [nasdmeregistration@mgr-events.com](mailto:nasdmeregistration@mgr-events.com) powered by

Meals

# 2023 NATIONAL MIGRANT EDUCATION CONFERENCE

SUNDAY, APRIL 30 – WEDNESDAY, MAY 3, 2023 IN ALBUQUERQUE, NEW MEXICO

## TENTATIVE AGENDA

### SATURDAY, APRIL 29, 2023

1:00 pm – 5:00 pm Registration

### SUNDAY, APRIL 30, 2023

7:30 am – 3:45 pm Registration  
12:00 pm – 3:30 pm Exhibits Open  
1:00 pm – 3:30 pm Parent Orientation Meeting (for parents and those working with parents)  
3:30 pm – 4:00 pm Student Entertainment  
4:00 pm – 6:15 pm Opening General Session  
6:15 pm – 8:00 pm Welcome Reception (appetizers and mingling)  
6:15 pm – 8:00 pm Exhibits Open

### MONDAY, MAY 1, 2023

7:00 am – 5:00 pm Registration  
7:30 am – 5:00 pm Exhibits Open  
8:00 am – 8:30 am Student Entertainment  
8:30 am – 10:00 am General Session  
10:00 am – 10:30 am Break (coffee & hot tea) / Visit Exhibits  
10:30 am – 12:00 pm First Workshop Sessions  
12:00 pm – 1:30 pm Lunch (on your own)  
1:30 pm – 3:00 pm Second Workshop Sessions  
3:00 pm – 3:30 pm Break (lemonade & iced tea) / Visit Exhibits  
3:30 pm – 5:00 pm Third Workshop Sessions

### TUESDAY, MAY 2, 2023

7:30 am – 3:30 pm Exhibits Open  
8:00 am – 10:30 am Registration  
8:00 am – 8:30 am Student Entertainment  
8:30 am – 10:00 am General Session – Update from DC  
10:00 am – 10:30 am Break (coffee & hot tea) / Visit Exhibits  
10:30 am – 12:00 pm Fourth Workshop Sessions  
12:00 pm – 1:30 pm Lunch (on your own)  
1:30 pm – 3:00 pm Fifth Workshop Sessions  
3:00 pm – 3:30 pm Break (lemonade & iced tea) / Visit Exhibits  
3:30 pm – 5:00 pm Sixth Workshop Sessions  
7:00 pm – 8:15 pm “Destination 2024” Reception  
8:30 pm – 12:00 am Dance

### WEDNESDAY, MAY 3, 2023

8:30 am – 10:00 am Seventh Workshop Sessions  
10:00 am – 10:30 am Student Entertainment  
10:30 am – 11:45 am Closing General Session  
11:45 am – 1:00 pm Closing Luncheon (provided) ✓

# 2023 NATIONAL MIGRANT EDUCATION CONFERENCE

SUNDAY, APRIL 30 - WEDNESDAY, MAY 3, 2023 IN ALBUQUERQUE, NEW MEXICO

Welcome

## REGISTRATION FEES

**Early Bird:**

\$375 - open until January 31, 2023. Purchase Orders are **not** accepted for Early Bird.

**Regular:**

\$420 - open until April 14, 2023.

**On Site:**

\$475 - open April 15, 2023 through conference registration hours.

**Registrations cannot be refunded.**

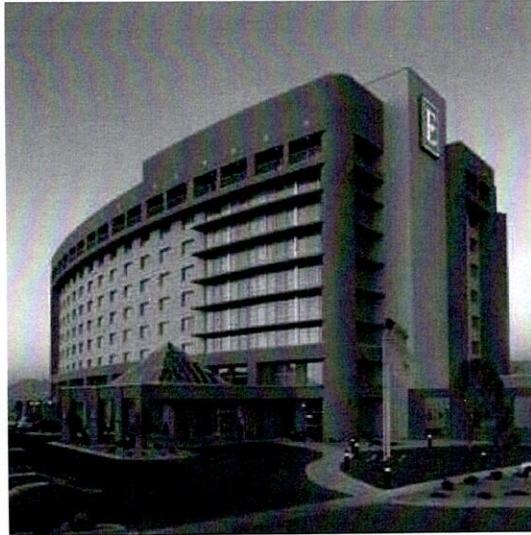
New Registration

Modify Registration

Powered by

**STOVA**

1000 Woodward Place NE  
Albuquerque, New Mexico 87102



The Embassy Suites by Hilton Albuquerque offers the amenities for which the Embassy Suites chain is well known – complimentary cooked-to-order breakfast and a reception in the evening.

A block of rooms has been reserved at the special group rate of \$170 per night for single/double occupancy, \$180 per night for triple occupancy, and \$190 for quad occupancy, plus applicable taxes and fees.

170  
170 }>

**Click here** to make your reservations online or call reservations at 800-Embassy (800-362-2779 and reference the **NME** block.

The cutoff date for reservations at the group rate is **Friday, April 7, 2023** or when the block is filled, whichever comes first.

As an added benefit for our attendees staying at the Embassy Suites, NASDME has negotiated complimentary self-parking and free guest room internet. The Embassy Suites offers a 24-hour complimentary fitness room, a game room, indoor pool, whirlpool, and business center.

#### Reserve Hotel Room Online

**Please note:** *Because we are using several hotels, we strongly request that you do not make any hotel room reservations that repeat the same name for more than one room.*

*Hotels reserve the right to cancel multiple rooms under one name.*

## SHUTTLE SERVICE TO CONVENTION CENTER



Garner, Sandra <sgarner@lyoncsd.org>

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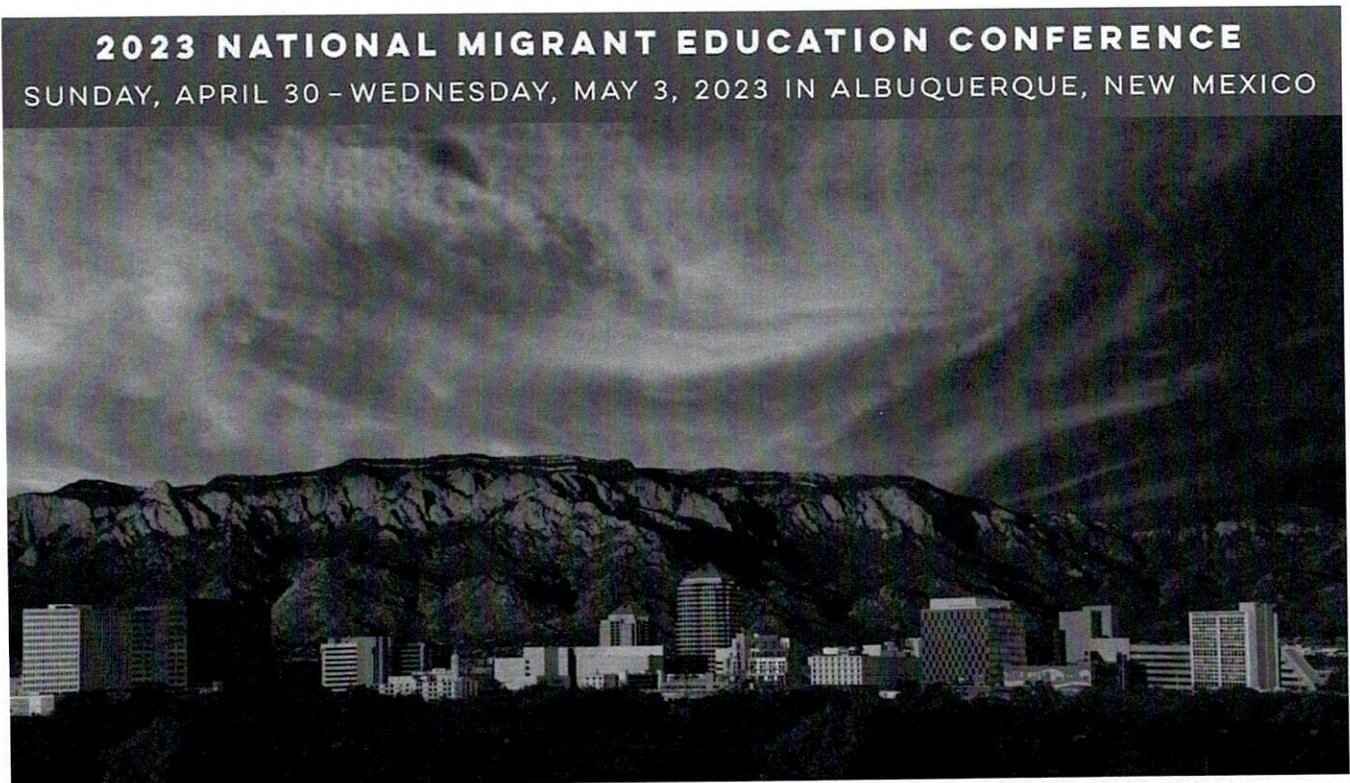
## Overflow Hotel Room Block Now Open for the National Migrant Education Conference

2 messages

---

**National Association of State Directors of Migrant Education** <nasdmeregistration@mgr-events.com>  
Reply-To: nasdmeregistration@mgr-events.com  
To: sgarner@lyoncsd.org

Mon, Feb 6, 2023 at 8:50 AM



## National Migrant Education Conference Overflow Hotel Room Block Now Open for Reservations!

Due to the wonderful response to the opening of our hotel block, we are full or nearly full at the three hotels opened last week. We do urge you to continue to check these hotels for rooms because some rooms are opening up.

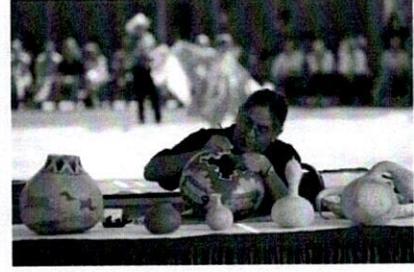
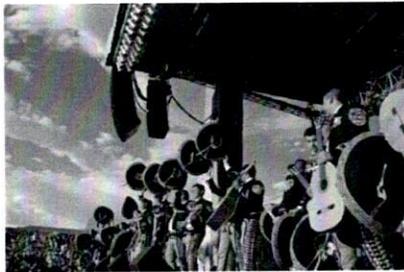
In order to provide more hotel rooms for National Conference attendees, we have secured an additional hotel.

### OVERFLOW HOTEL

135

**Embassy Suites by Hilton Albuquerque**

The Embassy Suites is less than a five minute drive to the Albuquerque Convention Center, but it is not walkable. Therefore, NASDME and Visit Albuquerque are providing continuous shuttle service to the Albuquerque Convention Center during Conference hours. This service will begin at 1 pm on Saturday, April 29 and continue through the early afternoon on Wednesday, May 3.



[Visit our website](#)

National Association of State Directors of Migrant Education | 1001 Connecticut Ave., NW , Suite 915, Washington, DC 20036

[Unsubscribe sgarner@lyoncsd.org](#)

[Update Profile](#) | [Constant Contact Data Notice](#)

Sent by [nasdmeregistration@mgr-events.com](mailto:nasdmeregistration@mgr-events.com) powered by



Try email marketing for free today!

---

**Garner, Sandra** <[sgarner@lyoncsd.org](mailto:sgarner@lyoncsd.org)>  
To: "Reyes-Ruiz, Idalia" <[ireyesruiz@lyoncsd.org](mailto:ireyesruiz@lyoncsd.org)>

Mon, Feb 6, 2023 at 3:09 PM

[Quoted text hidden]

--

**Sandra Garner**  
Lyon County School District  
English Language Implementation Specialist  
Migrant Recruiter/Coordinator  
[sgarner@lyoncsd.org](mailto:sgarner@lyoncsd.org)  
Office: (775) 463-6800 x 60313  
Fax: (775) 463-6808

# Trip & Price Details

Price Payment Confirmation

## Flight [Modify](#)

	<b>Sat 4/29</b>	# 858 / 1572 <b>RNO</b> → <b>ABQ</b> 10:40 AM 5:20 PM	5 hr 40 min	1 stop	<b>Wanna Get Away</b> <i>Only 5 left!</i>
	<b>Wed 5/3</b>	# 2960 / 1088 <b>ABQ</b> → <b>RNO</b> 4:05 PM 7:30 PM	4 hr 25 min	1 stop	<b>Wanna Get Away</b> <i>Only 2 left!</i>

Price per Passenger	<b>\$318.66</b>
Taxes and fees per Passenger	<b>\$72.30</b>
Total per Passenger	<b>\$390.96</b>
Passenger(s)	<b>x2</b>
<b>Flight total</b>	<b>\$781.92</b>
or from \$77/mo* with <b>uplift</b> <a href="#">Learn more</a>	

### Helpful Information:

- Starting July 1, 2023 (12:00 a.m. CT), for Wanna Get Away® or Wanna Get Away Plus™ award travel reservations: if you do not cancel your reservation at least 10 minutes before the flight's original scheduled departure time, any points used for booking will be forfeited, along with any taxes and fees associated with your award travel reservation. For Anytime or Business Select® award travel reservation: the points used for booking will continue to be redeposited to the purchaser's Rapid Rewards® account, and any taxes and fees associated with the award travel reservation will be converted into a flight credit for future use.
- Please read the [fare rules](#) associated with this purchase.
- When booking with Rapid Rewards points, your points balance may not immediately update in your account.

Feedback

## Flight Extras

### Upgrade to Wanna Get Away *plus*

Prices shown per passenger, per one-way.

- ✓ Same-day confirmed change\*
- ✓ Transferable Flight Credit™\*
- ✓ 8 Rapid Rewards points per dollar per qualifying flight\*

\*Please read the [fare rules](#) associated with this purchase.

Upgrade departing trip for \$20

Upgrade returning trip for \$20

Upgrade both for \$40

Apply upgrade

### An experience you can count on.



No cancel<sup>1</sup> or change fees. Change your flight later without a fee. Fare difference may apply.



Each aircraft is equipped with HEPA air filters providing fresh, outdoor air every 2-3 minutes.

<sup>1</sup> Failure to cancel a reservation at least 10 minutes prior to scheduled departure may result in forfeited travel funds.

BAG FEE *	\$0.00
SUBTOTAL	\$637.32
TAXES & FEES	\$144.60
<b>TRIP TOTAL</b>	<b>\$781.92</b>

Show price breakdown



## Get a \$200.00 statement credit<sup>1</sup> and 10,000 Rapid Rewards<sup>®</sup> points.<sup>2</sup>

<b>YOU PAY TODAY</b>	<b>\$781.92</b>
<b>CREDIT ON YOUR STATEMENT</b>	<b>-\$200.00</b>
<b>TOTAL AFTER STATEMENT CREDIT</b>	<b>\$581.92</b>

1. After first purchase. 2. After you spend \$500 in first three months.

[Learn more >](#)

Not ready to buy yet? [Save this flight for later.](#)

\*1st and 2nd checked bags fly free<sup>®</sup>. [Weight and size limits apply.](#)

[Log in for faster checkout](#)

[Continue](#)

By clicking 'Continue', you agree to accept the [fare rules](#) and want to continue with this purchase.

**Add a Car** Products not confirmed until purchase.

No worries, your flight will remain in your cart while you search for a car.

Add a car



Book now. Pay later!  
From \$91.19\*/day in Albuquerque

\*Taxes and fees excl. Terms apply.



[Book now](#)

<b>PICK-UP LOCATION</b>	<b>PICK-UP DATE</b>	<b>PICK-UP TIME</b>
<b>Albuquerque,</b> <small>Albuquerque, NM - ABQ</small>	<b>4/29</b> <small>Sat, Apr 29, 2023</small>	<b>7:00 PM</b>
<b>RETURN LOCATION</b>	<b>RETURN DATE</b>	<b>RETURN TIME</b>
<b>Albuquerque,</b> <small>Albuquerque, NM - ABQ</small>	<b>5/03</b> <small>Wed, May 3, 2023</small>	<b>3:00 PM</b>
<b>RENTAL COMPANY (Optional)</b>	<b>VEHICLE SIZE (Optional)</b>	
<b>No preference</b>	<b>No preference</b>	

[Search](#)

Not ready to buy yet? [Save this flight for later.](#)

\*1st and 2nd checked bags fly free<sup>®</sup>. [Weight and size limits apply.](#)

[Log in for faster checkout](#)

[Continue](#)

By clicking 'Continue', you agree to accept the [fare rules](#) and want to continue with this purchase.



# FY 2023 Per Diem Rates for ZIP 87102

## Meals & Incidentals (M&IE) Breakdown

Primary Destination	County	M&IE Total	Continental Breakfast/Breakfast	Lunch	Dinner	Incidental Expenses	First & LastDay of Travel
Albuquerque	Bernalillo	\$69	\$16	\$17	\$31	\$5	\$51.75



# FY 2023 Per Diem Rates for ZIP 87102

Max lodging by month (excluding taxes.)

Primary Destination	County	2022 Oct	Nov	Dec	2023 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Albuquerque	Bernalillo	\$121	\$121	\$121	\$121	\$121	\$121	\$121	\$121	\$121	\$121	\$121	\$121



LYON COUNTY SCHOOL DISTRICT  
TRAVEL REQUEST

**NOTE: All travel MUST have prior approval of the Superintendent or Board of Trustees. All requests must be submitted to the district office a minimum of FOUR (4) WEEKS PRIOR to a Board Meeting. A written report is due to the district office within two weeks of return. See LCSD Board Policy DG: Travel Policy for all requirements.**

NAME(S) Of Attendees Jim Gianotti, Heather Moyle DATE of request: 2/28/2023

SCHOOL District Office

NAME OF CONFERENCE: North West Evaluation Association Fusion Conference  
(Do Not Use Acronyms)  
(ATTACH conference program information and provide website address)

CITY/STATE OF CONFERENCE: Atlanta Georgia

DATE OF DEPARTURE: 6/25/2023 DATE OF RETURN: 6/29/2023

**Training/Travel/Conference is (check all that apply):** Mandated by the state  Mandated by the district   
 Needed for certification/licensing  Related to the District Performance Plan  Related to our School Performance Plan   
 Performance Plan  Related to a specific program/course  Other

**Provide a detailed description below of the focus of the conference, and how attending will have a positive impact on climate, culture, and student learning.**

North West Evaluation Association (NWEA) hosts this annual event that brings together over 1,000 educators and education leaders and invites them to immerse themselves in hands-on workshops, product training sessions, and best practice presentations. In 2022, the sessions offered numerous opportunities for attendees to learn from NWEA staff and other partners how to maximize their use of NWEA's assessment solutions in new and innovative ways. Attendees came from across the United States and were from segments K-12, Public, Private and Charter.

Here's an overview of some of the benefits of attending:

- Personalized, competency-based learning sessions where administrators can meet and learn from instructors and educational leaders who are transforming teaching and learning with MAP.
- Hands-on learning where administrators can build new skills, bring them back to their sites, and share with their colleagues.
- Peer networking where administrators can meet, network, and share best practices with other innovative educators committed to elevating achievement.

TRAVEL APPROVED:  Yes  No  
DATE: 2/22/23

  
\_\_\_\_\_  
Site administrator or supervisor signature

TRAVEL APPROVED:  Yes  No  
DATE: 2/22/23

  
\_\_\_\_\_  
Superintendent or designee signature

Received by Superintendent's Office  
DATE: 2/21/23  
Request received at least 4 weeks prior to next board meeting? Yes (x) No ( )  
Board Approved: Yes ( ) No ( ) Date:

Please ensure that you read and comply with Lyon County School District Policy DG: Travel Policy when completing this form and submitting for reimbursable items. Properly mark the funding source of the travel.

**ESTIMATED EXPENSES**

If funded by a grant or other, specify grant/other name here: \_\_\_\_\_

	Total	District Office	Grant	School Site	Other
<b>BUDGET#</b> 100.104.0000.000.2213.580 <b>Registration Fees:</b> Attendees <u>2</u> x \$1100 Reg. fee	\$ 2200.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>BUDGET#</b> 100.104.0000.000.2213.580 <b>Travel By:</b> Air \$910 x 2 (Air, district car, private car for personal convenience, etc.)	\$ 1820.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>BUDGET#</b> 100.104.0000.000.2213.580 <b>Lodging:</b> Room rate \$ <u>199</u> x <u>4</u> x <u>2</u> nights	\$ 1592.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
(Use GSA ratings for lodging and meals <a href="http://www.gsa.gov">www.gsa.gov</a> ATTENDEE WILL OWE DIFFERENCE if applicable) <u>lodging receipts must be obtained and sent to District Office upon return.</u>					
<b>Meals:</b> Breakfast \$ <u>N/A</u> x _____ days \$ <u>N/A</u>	\$ N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lunch \$ <u>18</u> x <u>3x2</u> days \$ <u>108</u>	\$ 108	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dinner \$ <u>34</u> x <u>3x2</u> days \$ <u>204</u>	\$ 204	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Incidental \$ <u>5</u> x <u>5x2</u> days \$ <u>50</u>	\$ 50	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Substitutes:</b> # of Days <u>N/A</u> x \$ _____/day	\$ N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Other transportation fees:</b> (i.e. car rental, taxi, shuttle, parking, mileage to/from airport, etc.)	\$ Parking \$80	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	\$ Taxi/Uber \$70	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Other Miscellaneous expenses:</b> (attach explanation)	\$ 6124.00	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>TOTAL EXPENSES \$</b>					

**\*\*FAILURE TO COMPLETE ANY PART OF THIS FORM WILL RESULT IN THE FORM BEING RETURNED AND/OR TRAVEL DENIED.**

<b>Conference Dates &amp; Times:</b>	June 26 @ 9am - June 29th @ 12:30pm
<b>Name</b> of where conference/training is being held (i.e. Hotel, School, College, Convention Center):	Atlanta Marriott Marquis Hotel, Atlanta Georgia

Do you need airline reservations?  Yes  No

*Note: Conference registration and travel arrangements will only be made after school board approval. Only airfare, lodging, and conference registration are eligible for payment prior to traveling. All other expenses will be reimbursed after travel per LCSD Policy DG: Travel Policy.*

Attach your preferred and most economical flight schedule (i.e. Southwest, Delta, United, etc.)

<b>Date &amp; Time you wish to DEPART:</b>	June 25th @ 5:00am
<b>Date &amp; Time you wish to RETURN:</b>	June 29th @10:30am
List any special notes here:	Pre-conference is June 26th 9:00am - 4:00pm

Are you renting a car?  Yes  No How many Days? N/A

**Note: Car insurance should be declined as the district insurance provides adequate coverage.**

Do you need lodging reservations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Single <input checked="" type="checkbox"/>	Double <input type="checkbox"/>	Triple <input type="checkbox"/>
(Circle Preferences) <b>Note: Lodging must be made by Attendee or Site for purchase order payments only. "No" district office credit card charges.</b>	Smoking <input type="checkbox"/>		Non-Smoking <input checked="" type="checkbox"/>
GSA (Per Diem Rate) : \$163	All travelers agree to share lodging as appropriate? <input type="checkbox"/> Yes <input type="checkbox"/> No		
Register under what name(s)?	James Gianotti/Heather Moyle		
Name, Address, Phone number of lodging establishment:	Atlanta Marquis Hotel, 265 Peachtree, Atlanta GA(404) 521-0000		

If this activity is sponsored by a large group, does the group have a block of rooms/code reservation name or number reserved in a particular hotel?  Yes  No

<b>DEADLINE DATE :</b>	June 5, 2023	<b>Code Information:</b>	NWEA Fusion
------------------------	--------------	--------------------------	-------------

**NOTE:** Please furnish a copy of any information you have on the conference, workshop, training, etc. Please email ORIGINAL travel form with SIGNATURES to Margaret Heim at the district office for approval. Keep copies at your site, as this paperwork will not be returned to you.



[Summary](#) [Agenda](#) [Keynote](#)  
[Call for Presenters](#) [Hotel and Travel](#) [FAQs](#)

# Fusion 2023

## Rise. Build. Thrive.

Atlanta, GA  
June 27-29, 2023

REGISTER  
NOW

[Already  
Registered?](#)



## RISE. BUILD. THRIVE.

**This is** a call to action—an invitation to the doers, thinkers, and leaders getting it done for kids.

**This is** the magical moment when “Let’s make a spreadsheet” and “Let’s get our hands dirty” join forces.

**This isn’t** just a conference—it’s where plans take shape so dreams can take flight.

This is **Fusion Atlanta**.

# REGISTRATION FEES AND CANCELLATION POLICY

	<p>Early Bird Registration Until 12/31/2022</p>	<p>Advanced Registration 1/1 – 5/26/2023</p>	<p>Standard &amp; Onsite Registration After 5/27/2023</p>
--	---	--	---

<b>Main Conference</b>	\$750	\$800	\$850
<b>Pre-Conference Day</b>	\$300	\$300	\$300

**Team discounts:** It takes more than one person to take in everything at Fusion, bring a team enhance the learning for your school or district. Discounts apply to main conference only.

<b>Team Size</b>	<b>You Save Per Attendee</b>
5-9	\$50/person
10+	\$100/person

**Cancellation policy:** Cancellations made by 4/7/2023 will receive a 100% refund. Cancellations received between 4/8-5/26/2023 will receive a refund minus a \$375 administrative fee. Cancellations after 5/26/2023 and no-show registrations will not be refunded.

# PROFESSIONAL LEARNING CONSULTATION PACKAGE

Receive a one-hour consultation with an NWEA Professional Learning Facilitator during Fusion when you register and pay for a group of 10 educators. Space is limited to 10 groups. See the Special Opportunity page or contact the Fusion Event Team for more information and to reserve your spot.

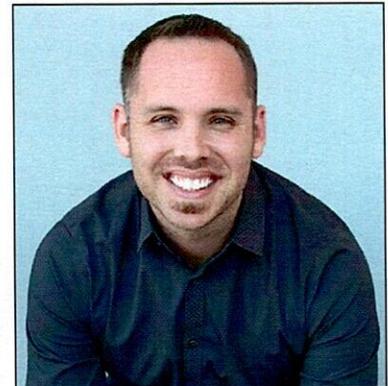
## KEYNOTE SPEAKERS



**Kim Bearden**



**Barry White Jr.**



**Todd Nesloney**

Event Deadlines



# 2023 NWEA Fusion

June 24, 2023 - June 28, 2023

## Atlanta Marriott Marquis [📍](#)

265 Peachtree Center Avenue  
Atlanta, GA 30303, UNITED STATES



Sort by

Default

Show available only

148

### Select Your Room

Available Selected Unavailable

### Reservation Summary

Check-in

Sun, Jun 25, 2023



Checkout

Thu, Jun 29, 2023



Rooms

2



Guests per room

1



ATLANTA MARRIOTT MARQUIS

Subtotal

USD 1,592.00

Search

Next



### Two Double Beds

Max Guests: 4

**Details**

Deluxe room with two double beds, 2 Double, Mini fridge, 340sqft/31sqm. Wireless internet, for a fee, Coffee/tea maker

Maximum occupancy - 4

**USD 199.00**

Average nightly rate  
+Taxes & Fees ⓘ

2 rooms

1 guests

[Remove](#)

[View policies](#)

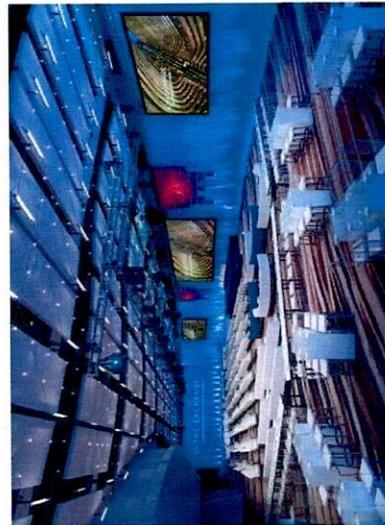
[Show less](#)

**Jun**

Sun 25 USD 199	Mon 26 USD 199	Tue 27 USD 199	Wed 28 USD 199
----------------------	----------------------	----------------------	----------------------

## Description

149



Experience urban energy and a stylish vibe at the newly renovated Atlanta Marriott Marquis. Conveniently located in Peachtree Center, our indoor MARTA access offers guests direct access to Hartsfield-Jackson International Airport just 15 miles away. This newly modernized downtown Atlanta hotel puts you near sites like Georgia Aquarium, World of Coca-Cola, CNN Center, GWCC, Georgia Dome and College Football Hall of Fame. The hotel's amazing atrium is marked by the 50-foot color changing sail of Pulse, a cool cocktail lounge and iconic symbol of this downtown Atlanta hotel. Relax in the Spa, unwind in our 24-hour fitness center and enjoy unique dining options like Seaport House, a rooftop bar with panoramic views of the city. The hotel's 94 guestrooms including 94 spacious suites, offering floor-to-ceiling windows with amazing skyline views. With almost 160,000 square feet of revitalized space, our hotel creates the perfect atmosphere for meetings, weddings and events.

Check in time: 4pm

2/21/23, 4:33 PM

Check out time: 11am  
Early arrival and late departure times are not guaranteed

[Browse rooms](#)

## Key Amenities

Room service	Restaurant	Fitness center/health club	Business center
Internet access	Cable TV	Concierge	Gift shop
Hair dryer	Indoor pool	In-room movies	Iron/ironing boards

[Show more](#)

Call for presentations close on February 28, 2023

Advanced registration closes on May 26, 2023

Hotel room block closes on June 5, 2023

## EVENT DETAILS



### Date & Time

June 27, 2023 – June 29, 2023  
8:00 AM-12:30 PM ET

Add to Calendar



### Location

Atlanta Marriott Marquis



### Planner

Fusion Event Team

Contact Us

#NWEAFusion

Share

Tweet

Share

Register Now

Already Registered?

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# FY 2023 Per Diem Rates for Atlanta, Georgia

Meals & Incidentals (M&IE) Breakdown

Primary Destination	County	M&IE Total	Continental Breakfast/Breakfast	Lunch	Dinner	Incidental Expenses	First & LastDay of Travel
Atlanta	Fulton / Dekalb	\$74	\$17	\$18	\$34	\$5	\$55.50



# FY 2023 Per Diem Rates for Atlanta, Georgia

Max lodging by month (excluding taxes.)

Primary Destination	County	2022 Oct	Nov	Dec	2023 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Atlanta	Fulton / Dekalb	\$163	\$163	\$163	\$163	\$163	\$163	\$163	\$163	\$163	\$163	\$163	\$163

June 26, 2023 | 9:00 a.m. - 4:00 p.m.

FOCUS: Developing a Data Informed Balanced Assessment System

**Balanced Assessment System, for Leaders**

Deepen knowledge of essential elements for supporting a balanced assessment system that proactively informs instruction to maximize student growth toward grade-level proficiencies and beyond.

**Essential MAP Growth Reports for Administrators**

Explore and answer three essential questions for improving student outcomes:

- How can we strengthen the use of MAP Growth data to support student achievement?
- What are our students ready to learn?
- Are our students making progress throughout the year?

We will answer these questions by understanding how student growth is measured, developing a culture of data use, incorporating strength-based conversations, and exploring MAP Growth reports to develop action plans based on these answers.

FOCUS: Improving your School Systems

**Leading Collaborative Inquiry Cycles**

Collaborative inquiry conversations enable school leaders and teachers to examine performance indicators, generate root-cause analyses of focus areas, and identify strategic solutions and action plans for responding to needs. Understand the essential qualities of high-performing teams that support the cultural conditions necessary for informed, collaborative inquiry. Learn how to lead, facilitate, and engage in collaborative inquiry cycles throughout your school.

**Equitable Instructional Practices**

Learn how to achieve equitable instruction and student outcomes through self-reflection, empathy exercises, and observation of student perspectives. In this offering, you'll explore how the intersection of equity and academic identities shapes student engagement and success. You'll also discover how to identify professional learning needs that support equitable instructional practices.

- Learn a framework by which you can identify opportunities for equitable teaching and learning experiences.
- Engage in exercises to reflect on your teaching and learning practices.
- Understand how academic identities support an equity orientation to teaching and learning.
- Conceptualize how the intersection of equity and academic identities shapes student engagement.

## Teacher and Instructional Coach/Specialist Workshops

June 26, 2022 | 9:00 a.m. - 4:00 p.m.

FOCUS: Empowering Stakeholders in Education

**Student-Centered Assessment Literacy:** Consider how to build a culture of learning to increase engagement and activate student ownership of learning.

**Student Growth and Goal Setting:** Explore and answer three essential questions for involving students in their own outcomes:

- Are my students making progress?
- How do I set goals with students?
- How do I share students' MAP Growth data?

We will identify strategies and answers to these questions throughout this session and develop action plans based on the information uncovered in this session.

FOCUS: Empowering Students

**Essential MAP Growth Reports for Teachers**

Explore and answer three essential questions for improving student outcomes:

- How are my students doing?
- How will results inform instruction for students?
- What are my students ready to learn?

We will answer these questions by understanding the metrics on the MAP Growth reports and how they inform instruction, identify reports that assist in flexible grouping, plan how to use MAP Growth resources to support scaffolding or extension, and develop action plans based on these answers.

**Nurturing Collaborative Learning Spaces**

Involve students in fostering a learning community where trust and respect are paramount. This offering provides essential time and space to practice the skills that are foundational to learner success, well-being, and self-efficacy.

- Incorporate whole-group, small-group, and individual work into learning activities to develop a range of learner skills.
- Provide options and resources to engage learners with the subject matter and to develop their skills in both collaborative and self-directed learning.
- Support learners' increasing ability to participate in decision-making, problem solving, exploration, and invention. Suggest resources for students and guide their independent identification of resources.

FOCUS: Effective Literacy Instruction

**Understanding How Students Learn to Read**

Our brains are wired to learn spoken language, but students begin to form novel connections between speech and print as they learn to read. We can support all students' reading success by teaching reading through methods that align with how the brain acquires, processes, and retains language, letters, and sounds. In this offering, you'll gain insight into how students learn to read in English, the elements of print reading, and how to implement instructional practices supported by research on the science of reading.

**MAP Reading Fluency Essential Reports**

Learn to access, interpret, and apply rich data from your MAP® Reading Fluency™ reports. Then plan how to use that data to inform ongoing work and share it with students and families.

FOCUS: Effective Math Instruction

# Trip & Price Details

Price Payment Confirmation

## Flight [Modify](#)

	# 3308 / 2884 <b>RNO</b> → <b>ATL</b> 5:15 AM 4:55 PM	8 hr 40 min	2 stops	<u>Wanna Get Away</u>	Price per Passenger <b>\$797.74</b>
	# 188 / 3047 <b>ATL</b> → <b>RNO</b> 7:00 AM 10:25 AM	6 hr 25 min	1 stop	<u>Wanna Get Away</u>	Taxes and fees per Passenger <b>\$113.03</b>
					Total per Passenger <b>\$910.77</b>
					Passenger(s) <b>x2</b>
					<b>Flight total</b> <b>\$1,821.54</b>
					or from \$179/mo* with <b>uplift</b> <a href="#">Learn more</a>

### Helpful Information:

- Starting July 1, 2023 (12:00 a.m. CT), for Wanna Get Away® or Wanna Get Away Plus™ award travel reservations: if you do not cancel your reservation at least 10 minutes before the flight's original scheduled departure time, any points used for booking will be forfeited, along with any taxes and fees associated with your award travel reservation. For Anytime or Business Select® award travel reservation: the points used for booking will continue to be redeposited to the purchaser's Rapid Rewards® account, and any taxes and fees associated with the award travel reservation will be converted into a flight credit for future use.
- Please read the [fare rules](#) associated with this purchase.
- When booking with Rapid Rewards points, your points balance may not immediately update in your account.

## Flight Extras

### Upgrade to Wanna Get Away *plus*

Prices shown per passenger, per one-way.

- ✓ Same-day confirmed change\*
- ✓ Transferable Flight Credit™\*
- ✓ 8 Rapid Rewards points per dollar per qualifying flight\*

\*Please read the [fare rules](#) associated with this purchase.

 Upgrade departing trip for \$20
   
  
 Upgrade returning trip for \$20
   
  
 Upgrade both for \$40

**Apply upgrade**

Feedback

### An experience you can count on.



No cancel<sup>1</sup> or change fees. Change your flight later without a fee. Fare difference may apply.



Each aircraft is equipped with HEPA air filters providing fresh, outdoor air every 2-3 minutes.

<sup>1</sup> Failure to cancel a reservation at least 10 minutes prior to scheduled departure may result in forfeited travel funds.

BAG FEE \* \$0.00

SUBTOTAL \$1,595.48

TAXES & FEES \$226.06

TRIP TOTAL

**\$1,821.54**

Show price breakdown



### Get a \$200.00 statement credit<sup>1</sup> and 10,000 Rapid Rewards<sup>®</sup> points.<sup>2</sup>

YOU PAY TODAY **\$1,821.54**

CREDIT ON YOUR STATEMENT **-\$200.00**

TOTAL AFTER STATEMENT CREDIT **\$1,621.54**

1. After first purchase. 2. After you spend \$500 in first three months.

[Learn more >](#)

Not ready to buy yet? [Save this flight for later.](#)

\*1st and 2nd checked bags fly free<sup>®</sup>. [Weight and size limits apply.](#)

[Log in for faster checkout](#)

[Continue](#)

By clicking 'Continue', you agree to accept the [fare rules](#) and want to continue with this purchase.

**Add a Car** Products not confirmed until purchase.

No worries, your flight will remain in your cart while you search for a car.

Add a car



Book now. Pay later!  
From \$96.90\*/day in Atlanta

\*Taxes and fees excl. Terms apply.



[Book now](#)

PICK-UP LOCATION

**Atlanta, GA - ATL**

Atlanta, GA - ATL

PICK-UP DATE

**6/25**

Sun, Jun 25, 2023

PICK-UP TIME

**6:00 PM**

RETURN LOCATION

**Atlanta, GA - ATL**

Atlanta, GA - ATL

RETURN DATE

**6/29**

Thu, Jun 29, 2023

RETURN TIME

**6:00 AM**

RENTAL COMPANY (Optional)

**No preference**

VEHICLE SIZE (Optional)

**No preference**

[Search](#)

Not ready to buy yet? [Save this flight for later.](#)

\*1st and 2nd checked bags fly free<sup>®</sup>. [Weight and size limits apply.](#)

[Log in for faster checkout](#)

[Continue](#)

By clicking 'Continue', you agree to accept the [fare rules](#) and want to continue with this purchase.

Feedback

<sup>1</sup>First and second checked bags. Weight and size limits apply. A golf bag or skis in a container acceptable to Southwest can be substituted for one checked bag.

<sup>2</sup>If you need to change an upcoming flight itinerary, you'll only pay the cost in fare difference.

<sup>3</sup>Failure to cancel a reservation at least 10 minutes prior to departure may result in forfeited Travel Funds.

<sup>4</sup>Flight credits for non-refundable fares will be issued as long as the flight is cancelled more than 10 minutes prior to the scheduled departure. Flight credits unexpired on or created on or after July 28, 2022 do not expire and will show an expiration date until our systems are updated. A flight credit with an expiration date on or before July 27, 2022, is expired in accordance with its existing expiration date. See My Account for flight credit expiration dates, if any.

<sup>5</sup>Transferable Flight Credit™: Transferable Flight Credits™ allows you to transfer your flight credit to someone else. Both must be Rapid Rewards® Members and only one transfer is permitted. Transferable Flight Credits™ unexpired on or created on or after July 28, 2022 do not expire and will show an expiration date until our systems are updated. A Transferable Flight Credit™ with an expiration date on or before July 27, 2022, is expired in accordance with its existing expiration date. For bookings made through a Southwest® Business channel, there is a limitation to transfer only between employees within the organization.

<sup>6</sup>If there's an open seat on a different flight that departs on the same calendar day as your original flight and it's between the same cities, you can get a seat on the new flight free of airline charges. If there isn't an open seat on this different flight, you can ask a Southwest Gate Agent to add you to the same-day standby list for a flight between the same city pairs that departs on the same calendar day prior to your originally scheduled flight, and you will receive a message if you are cleared on the flight. For both the same-day change and same-day standby benefits, you must change your flight or request to be added to the same-day standby list at least 10 minutes prior to the scheduled departure of your original flight or the no-show policy will apply. Based on the flight status contact preference selected during booking, the message regarding your standby status will be an email or text message with a link to access the boarding pass via the Southwest app, mobile web, or you can visit a Southwest Gate Agent to print off the boarding pass. If there are any government taxes and fees associated with these itinerary changes, you will be required to pay those. Your original boarding position is not guaranteed.

<sup>7</sup>Refundable, as long as you cancel your reservation at least ten (10) minutes prior to the scheduled departure of your flight. If you cancel, you're eligible to receive 100% of your ticket value as a refund to your original form of payment. A Southwest flight credit from a previous reservation that is applied toward a Business Select or Anytime fare will be refunded as a flight credit. For travel booked with Rapid Rewards points, if canceled, points will be returned to the Rapid Rewards account holder who booked the ticket.

<sup>8</sup>Priority Lanes and Express Lanes, (where available), are designed to speed our Business Select and Anytime Customers, as well as A-List, and A-List Preferred Members, through check-in and security lines. Priority Lanes are at Southwest check-in counters, and Express Lanes are at security checkpoints.

<sup>9</sup>EarlyBird Check-In means you will automatically be checked in to your flight 36 hours prior to scheduled departure. For Anytime fares purchased between 36 and 24 hours, the boarding position assignment process has begun so this may impact the boarding position assigned to you. If you purchase an Anytime fare within 24 hours of your flight's scheduled departure, you will not receive the EarlyBird Check-In benefit. In an irregular operation situation, the boarding position is not guaranteed.

<sup>10</sup>Flights traveling 175 miles or less only serve water.

<sup>11</sup>Points can be earned from (a) qualifying flights booked and flown through Southwest or (b) through qualifying purchases with our Rapid Rewards partners. Qualifying flights include flights paid entirely with dollars, LUV Vouchers, gift cards or flight credits, and with no portion of the purchase price paid for with Rapid Rewards points.

\*Calculation is based on the purchase price of \$1821.54 for 11 monthly payments at 15% APR. Actual terms are based on your credit and other factors, and may vary. Not everyone is eligible and some states are not serviced, including IA and WV. Most loans offered through Uplift are issued by CBW Bank, Member of FDIC. Loans made in Colorado may be issued by Uplift, Inc.

LYON COUNTY SCHOOL DISTRICT  
TRAVEL REQUEST

**NOTE: All travel MUST have prior approval of the Superintendent or Board of Trustees. All requests must be submitted to the district office a minimum of FOUR (4) WEEKS PRIOR to a Board Meeting. A written report is due to the district office within two weeks of return. See LCSD Board Policy DG: Travel Policy for all requirements.**

NAME(S) Of Attendees: Tammie Moniz, Steve Henderson DATE of request: 2/22/2023  
SCHOOL: Silverland Middle School

NAME OF CONFERENCE: NWEA Fusion - Northwest Evaluation Association  
(Do Not Use Acronyms)  
(ATTACH conference program information and provide website address)

CITY/STATE OF CONFERENCE: Atlanta Georgia

DATE OF DEPARTURE: 6/25/2023 DATE OF RETURN: 6/29/2023

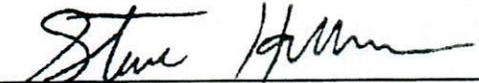
Training/Travel/Conference is (check all that apply):  
 Mandated by the state  Mandated by the district   
 Needed for certification/licensing  Related to the District Performance Plan   
 Performance Plan  Related to our School   
 Performance Plan  Related to a specific program/course  Other

**Provide a detailed description below of the focus of the conference, and how attending will have a positive impact on climate, culture, and student learning.**

North West Evaluation Association (NWEA) hosts this annual event that brings together over 1,000 educators and education leaders and invites them to immerse themselves in hands-on workshops, product training sessions, and best practice presentations. In 2022, the sessions offered numerous opportunities for attendees to learn from NWEA staff and other partners how to maximize their use of NWEA's assessment solutions in new and innovative ways. Attendees came from across the United States and were from segments K-12, Public, Private and Charter.

- Personalized, competency-based learning sessions where administrators can meet and learn from instructors and educational leaders who are transforming teaching and learning with MAP.
- Hands-on learning where administrators can build new skills, bring them back to their sites, and share with their colleagues.
- Peer networking where administrators can meet, network, and share best practices with other innovative educators committed to elevating achievement.

TRAVEL APPROVED:  Yes  No  
DATE: 2/22/23

  
Site administrator or supervisor signature

TRAVEL APPROVED:  Yes  No  
DATE: 2/22/23

  
Superintendent or designee signature

Received by Superintendent's Office  
DATE: 2-22-23  
Request received at least 4 weeks prior to next board meeting? Yes ( ) No ( )  
Board Approved: Yes ( ) No ( ) Date:

Please ensure that you read and comply with Lyon County School District Policy DG: Travel Policy when completing this form and submitting for reimbursable items. Properly mark the funding source of the travel.

**ESTIMATED EXPENSES**

If funded by a grant or other, specify grant/other name here: \_\_\_\_\_

	<u>Total</u>	<i>District Office</i>	<i>Grant</i>	<i>School Site</i>	<i>Other</i>
<b>BUDGET#</b> 280.633.0000.000.2213.330.10305.31.000 <b>Registration Fees:</b> Attendees <u>2</u> x \$ <u>1100</u> Reg. fee	\$ <b>1100.00</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>BUDGET#</b> 280.633.0000.000.2213.580.10305.31.000 <b>Travel By:</b> <u>Air</u> (Air, district car, private car for personal convenience, etc.)	\$ <b>2,849.92</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>BUDGET#</b> 280.633.0000.000.2213.580.10305.31.000 <b>Lodging:</b> Room rate \$ <u>314.00</u> x <u>5</u> nights	\$ <b>3,720.66</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
(Use GSA ratings for lodging and meals <a href="http://www.gsa.gov">www.gsa.gov</a> ATTENDEE WILL OWE DIFFERENCE if applicable) <u>lodging receipts must be obtained and sent to District Office upon return.</u>					
<b>Meals:</b> Breakfast \$ <u>N/A</u> x _____ days	\$ <b>N/A</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lunch \$ <u>18</u> x <u>3</u> days	\$ <b>108</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Dinner \$ <u>34</u> x <u>3</u> days	\$ <b>204</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Incidental \$ <u>5</u> x <u>5</u> days	\$ <b>50</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Substitutes:</b> # of Days <u>N/A</u> x \$ _____/day	<b>N/A</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other transportation fees: (i.e. car rental, taxi, shuttle, parking, mileage to/from airport, etc.)	\$ <b>Parking \$80</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	\$ <b>Taxi/Uber \$70</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other Miscellaneous expenses: (attach explanation)	<b>8,182.58</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>TOTAL EXPENSES</b>	<b>\$</b>				

**\*\*FAILURE TO COMPLETE ANY PART OF THIS FORM WILL RESULT IN THE FORM BEING RETURNED AND/OR TRAVEL DENIED.**

Conference Dates & Times: June 26 - June 29th 9:00am - 4:00pm

Name of where conference/training is being held (i.e. Hotel, School, College, Convention Center): Atlanta Marriott Marquis Hotel, Atlanta Georgia

Do you need airline reservations?  Yes  No

Note: Conference registration and travel arrangements will only be made after school board approval. Only airfare, lodging, and conference registration are eligible for payment prior to traveling. All other expenses will be reimbursed after travel per LCSD Policy DG: Travel Policy.

Attach your preferred and most economical flight schedule (i.e. Southwest, Delta, United, etc.)

Date & Time you wish to DEPART: June 25th @ 10:35 am

Date & Time you wish to RETURN: June 29th @ 9:20 pm

List any special notes here:

Are you renting a car?  Yes  No How many Days? N/A

Note: Car insurance should be declined as the district insurance provides adequate coverage.

Do you need lodging reservations?  Yes  No Single  Double  Triple

(Circle Preferences) Note: Lodging must be made by Attendee or Site for purchase order payments only. "No" district office credit card charges. Smoking  Non-Smoking

GSA (Per Diem Rate) : \$163 All travelers agree to share lodging as appropriate?  Yes  No

Register under what name(s)? Tammie Moniz, Steve Henderson

Name, Address, Phone number of lodging establishment: Atlanta Marriott Marquis 265 Peachtree Center Atlanta Georgia 30303 (404)521-0000

If this activity is sponsored by a large group, does the group have a block of rooms/code reservation name or number reserved in a particular hotel?  Yes  No

DEADLINE DATE : June 5, 2023 Code Information: NWEA Fusion

NOTE: Please furnish a copy of any information you have on the conference, workshop, training, etc. Please email ORIGINAL travel form with SIGNATURES to Margaret Heim at the district office for approval. Keep copies at your site, as this paperwork will not be returned to you.



- [Summary](#)
- [Agenda](#) ✓
- [Keynote](#)
- [Call for Presenters](#)
- [Hotel and Travel](#)
- [FAQs](#) ✓

# Fusion 2023

## Rise. Build. Thrive.

Atlanta, GA  
June 27-29, 2023

REGISTER  
NOW

[Already  
Registered?](#)



## RISE. BUILD. THRIVE.

**This is** a call to action—an invitation to the doers, thinkers, and leaders getting it done for kids.

**This is** the magical moment when “Let’s make a spreadsheet” and “Let’s get our hands dirty” join forces.

**This isn’t** just a conference—it’s where plans take shape so dreams can take flight.

This is **Fusion Atlanta**.

# REGISTRATION FEES AND CANCELLATION POLICY

	<p>Early Bird Registration Until 12/31/2022</p>	<p>Advanced Registration 1/1 – 5/26/2023</p>	<p>Standard &amp; Onsite Registration After 5/27/2023</p>
--	---	--	---

<b>Main Conference</b>	\$750	\$800	\$850
<b>Pre-Conference Day</b>	\$300	\$300	\$300

**Team discounts:** It takes more than one person to take in everything at Fusion, bring a team enhance the learning for your school or district. Discounts apply to main conference only.

<b>Team Size</b>	<b>You Save Per Attendee</b>
5-9	\$50/person
10+	\$100/person

**Cancellation policy:** Cancellations made by 4/7/2023 will receive a 100% refund. Cancellations received between 4/8-5/26/2023 will receive a refund minus a \$375 administrative fee. Cancellations after 5/26/2023 and no-show registrations will not be refunded.

# PROFESSIONAL LEARNING CONSULTATION PACKAGE

Receive a one-hour consultation with an NWEA Professional Learning Facilitator during Fusion when you register and pay for a group of 10 educators. Space is limited to 10 groups. See the Special Opportunity page or contact the Fusion Event Team for more information and to reserve your spot.

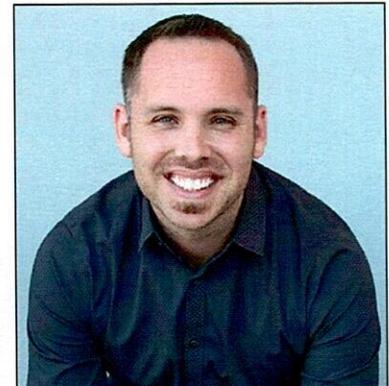
## KEYNOTE SPEAKERS



**Kim Bearden**



**Barry White Jr.**



**Todd Nesloney**

Event Deadlines

June 26, 2023 | 9:00 a.m. - 4:00 p.m.

FOCUS: Developing a Data Informed Balanced Assessment System

**Balanced Assessment System, for Leaders**

Deepen knowledge of essential elements for supporting a balanced assessment system that proactively informs instruction to maximize student growth toward grade-level proficiencies and beyond.

**Essential MAP Growth Reports for Administrators**

Explore and answer three essential questions for improving student outcomes:

- How can we strengthen the use of MAP Growth data to support student achievement?
- What are our students ready to learn?
- Are our students making progress throughout the year?

We will answer these questions by understanding how student growth is measured, developing a culture of data use, incorporating strength-based conversations, and exploring MAP Growth reports to develop action plans based on these answers.

FOCUS: Improving your School Systems

**Leading Collaborative Inquiry Cycles**

Collaborative inquiry conversations enable school leaders and teachers to examine performance indicators, generate root-cause analyses of focus areas, and identify strategic solutions and action plans for responding to needs. Understand the essential qualities of high-performing teams that support the cultural conditions necessary for informed, collaborative inquiry. Learn how to lead, facilitate, and engage in collaborative inquiry cycles throughout your school.

**Equitable Instructional Practices**

Learn how to achieve equitable instruction and student outcomes through self-reflection, empathy exercises, and observation of student perspectives. In this offering, you'll explore how the intersection of equity and academic identities shapes student engagement and success. You'll also discover how to identify professional learning needs that support equitable instructional practices.

- Learn a framework by which you can identify opportunities for equitable teaching and learning experiences.
- Engage in exercises to reflect on your teaching and learning practices.
- Understand how academic identities support an equity orientation to teaching and learning.
- Conceptualize how the intersection of equity and academic identities shapes student engagement.

## Teacher and Instructional Coach/Specialist Workshops

June 26, 2022 | 9:00 a.m. - 4:00 p.m.

FOCUS: Empowering Stakeholders in Education

**Student-Centered Assessment Literacy:** Consider how to build a culture of learning to increase engagement and activate student ownership of learning.

**Student Growth and Goal Setting:** Explore and answer three essential questions for involving students in their own outcomes:

- Are my students making progress?
- How do I set goals with students?
- How do I share students' MAP Growth data?

We will identify strategies and answers to these questions throughout this session and develop action plans based on the information uncovered in this session.

FOCUS: Empowering Students

**Essential MAP Growth Reports for Teachers**

Explore and answer three essential questions for improving student outcomes:

- How are my students doing?
- How will results inform instruction for students?
- What are my students ready to learn?

We will answer these questions by understanding the metrics on the MAP Growth reports and how they inform instruction, identify reports that assist in flexible grouping, plan how to use MAP Growth resources to support scaffolding or extension, and develop action plans based on these answers.

**Nurturing Collaborative Learning Spaces**

Involve students in fostering a learning community where trust and respect are paramount. This offering provides essential time and space to practice the skills that are foundational to learner success, well-being, and self-efficacy.

- Incorporate whole-group, small-group, and individual work into learning activities to develop a range of learner skills.
- Provide options and resources to engage learners with the subject matter and to develop their skills in both collaborative and self-directed learning.
- Support learners' increasing ability to participate in decision-making, problem solving, exploration, and invention. Suggest resources for students and guide their independent identification of resources.

FOCUS: Effective Literacy Instruction

**Understanding How Students Learn to Read**

Our brains are wired to learn spoken language, but students begin to form novel connections between speech and print as they learn to read. We can support all students' reading success by teaching reading through methods that align with how the brain acquires, processes, and retains language, letters, and sounds. In this offering, you'll gain insight into how students learn to read in English, the elements of print reading, and how to implement instructional practices supported by research on the science of reading.

**MAP Reading Fluency Essential Reports**

Learn to access, interpret, and apply rich data from your MAP® Reading Fluency™ reports. Then plan how to use that data to inform ongoing work and share it with students and families.

FOCUS: Effective Math Instruction

# Trip & Price Details

✈ Price Payment Confirmation

## ✈ Flight [Modify](#)

<p><b>Sun 6/25</b> # 2339 / 2417  <b>RNO → ATL</b>                  10:35 AM 7:25 PM                  5 hr 50 min   1 stop ✈✈ <u>Anytime</u></p>	<p>Price per Passenger <b>\$1,280.52</b>                  Taxes and fees per Passenger <b>\$144.44</b>                  Total per Passenger <b>\$1,424.96</b>                  Passenger(s) <b>x2</b></p>
<p><b>Thu 6/29</b> # 169 / 576  <b>ATL → RNO</b>                  6:05 AM 9:20 AM                  6 hr 15 min   1 stop ✈✈ <u>Anytime</u></p>	<p><b>Flight total \$2,849.92</b>                  or from \$279/mo* with <b>uplift</b> <a href="#">Learn more</a></p>

### Helpful Information:

- Starting July 1, 2023 (12:00 a.m. CT), for Wanna Get Away® or Wanna Get Away Plus™ award travel reservations: if you do not cancel your reservation at least 10 minutes before the flight's original scheduled departure time, any points used for booking will be forfeited, along with any taxes and fees associated with your award travel reservation. For Anytime or Business Select® award travel reservation: the points used for booking will continue to be redeposited to the purchaser's Rapid Rewards® account, and any taxes and fees associated with the award travel reservation will be converted into a flight credit for future use.
- Please read the [fare rules](#) associated with this purchase.
- When booking with Rapid Rewards points, your points balance may not immediately update in your account.

## ✈ Flight Extras

### Upgrade to Business Select®

Prices shown per passenger, per one-way.

- ✓ Guaranteed A1-A15 boarding
- ✓ Refundable fare\*
- ✓ 12 Rapid Rewards points per dollar per qualifying flight\*

\*Please read the [fare rules](#) associated with this purchase.

Upgrade departing trip for \$50

Upgrade returning trip for \$50

Upgrade both for \$100

Apply upgrade

**An experience you can count on.**



No cancel<sup>1</sup> or change fees. Change your flight later without a fee. Fare difference may apply.



Each aircraft is equipped with HEPA air filters providing fresh, outdoor air every 2-3 minutes.

<sup>1</sup> Failure to cancel a reservation at least 10 minutes prior to scheduled departure may result in forfeited travel funds.

BAG FEE *	\$0.00
SUBTOTAL	\$2,561.04
TAXES & FEES	\$288.88
<b>TRIP TOTAL</b>	<b>\$2,849.92</b>

[Show price breakdown](#)



Get a **\$200.00 statement credit<sup>1</sup>** and **10,000 Rapid Rewards<sup>®</sup> points.<sup>2</sup>**

YOU PAY TODAY	\$2,849.92
CREDIT ON YOUR STATEMENT	-\$200.00
<b>TOTAL AFTER STATEMENT CREDIT</b>	<b>\$2,649.92</b>

1. After first purchase. 2. After you spend \$500 in first three months.

[Learn more >](#)

Not ready to buy yet? [Save this flight for later.](#)

\*1st and 2nd checked bags fly free<sup>®</sup>. [Weight and size limits apply.](#)

[Log in for faster checkout](#)

[Continue](#)

By clicking 'Continue', you agree to accept the [fare rules](#) and want to continue with this purchase.

**Add a Car** Products not confirmed until purchase.

No worries, your flight will remain in your cart while you search for a car.

Add a car



Book now. Pay later!  
From \$96.90\*/day in Atlanta

\*Taxes and fees excl. Terms apply.



[Book now](#)

<b>PICK-UP LOCATION</b>	<b>PICK-UP DATE</b>	<b>PICK-UP TIME</b>
<b>Atlanta, GA -</b>	<b>6/25</b>	<b>9:00 PM</b>
Atlanta, GA - ATL	Sun, Jun 25, 2023	
<b>RETURN LOCATION</b>	<b>RETURN DATE</b>	<b>RETURN TIME</b>
<b>Atlanta, GA -</b>	<b>6/29</b>	<b>5:00 AM</b>
Atlanta, GA - ATL	Thu, Jun 29, 2023	
<b>RENTAL COMPANY (Optional)</b>	<b>VEHICLE SIZE (Optional)</b>	
<b>No preference</b>	<b>No preference</b>	

[Search](#)

Not ready to buy yet? [Save this flight for later.](#)

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[Log in for faster checkout](#)

[Continue](#)

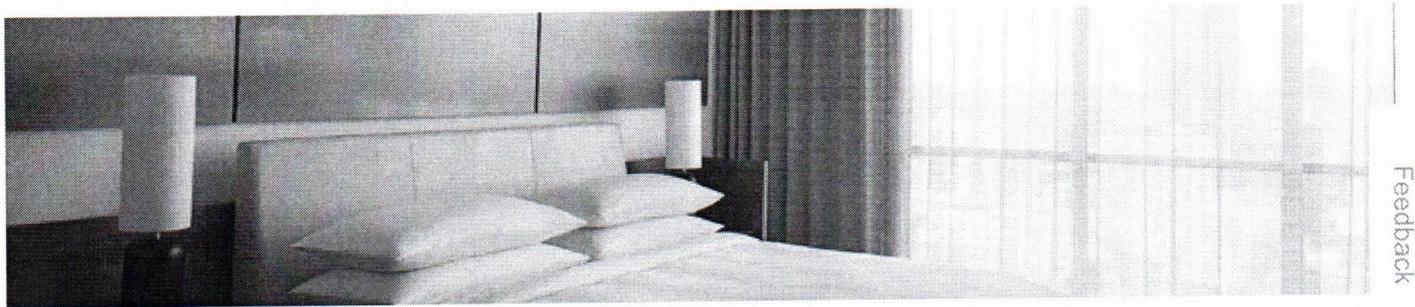
By clicking 'Continue', you agree to accept the [fare rules](#) and want to continue with this purchase.

⌚ Room(s) held for: 14:14

CONTINUE

⌚ Reserve Your Room Before Time Runs Out!

## Review Reservation Details



Feedback

### 1 King Bed, Guest Room

#### ROOM DETAILS

**Check in:** Sunday, June 25, 2023

**Check out:** Friday, June 30, 2023

**Room(s):** 2

**Guest(s) per room:** 1

EDIT

Choose Room Features >

^ Summary of Charges

### Flexible Rate

#### RATE DETAILS

**Room(s) held for: 14:14**

Monday, June 26, 2023	364.00
Tuesday, June 27, 2023	364.00
Wednesday, June 28, 2023	364.00
Thursday, June 29, 2023	244.00
<b>Total cash rate</b>	<b>1,570.00</b>
<b>Estimated government taxes and fees</b>	<b>290.33</b>
<b>Total per room</b>	<b>1,860.33 USD</b>
<b>Total Stay</b>	<b>3,720.66 USD</b>

### Additional Charges

Valet parking, fee: 55 USD daily

Changes in taxes or fees implemented after booking will affect the total room price.



**Get a \$300 Marriott Bonvoy eGiftCard**  
Use it for an upcoming stay. Plus, earn 75,000 bonus points.

[LEARN MORE](#)

**3720.66 USD**

Total Hotel Stay

**- 300.00 USD**

eGiftCard

**3420.66 USD**

Total after eGiftCard

Simply present eGiftCard at a Marriott Bonvoy property to redeem.

## Hotel Cancellation Policy

### About this reservation:

You may cancel your reservation for no charge before 11:59 PM local hotel time on June 22, 2023 (3 day[s] before arrival). Please note that we will assess a fee of 557.09 USD if you must cancel after this deadline.

[LEARN MORE](#) >



# FY 2023 Per Diem Rates for Atlanta, Georgia

Meals & Incidentals (M&IE) Breakdown

Primary Destination	County	M&IE Total	Continental Breakfast/Breakfast	Lunch	Dinner	Incidental Expenses	First & LastDay of Travel
Atlanta	Fulton / Dekalb	\$74	\$17	\$18	\$34	\$5	\$55.50



# FY 2023 Per Diem Rates for Atlanta, Georgia

Max lodging by month (excluding taxes.)

Primary Destination	County	2022 Oct	Nov	Dec	2023 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Atlanta	Fulton / Dekalb	\$163	\$163	\$163	\$163	\$163	\$163	\$163	\$163	\$163	\$163	\$163	\$163

LYON COUNTY SCHOOL DISTRICT  
TRAVEL REQUEST

**NOTE: All travel MUST have prior approval of the Superintendent or Board of Trustees. All requests must be submitted to the district office a minimum of FOUR (4) WEEKS PRIOR to a Board Meeting. A written report is due to the district office within two weeks of return. See LCSD Board Policy DG: Travel Policy for all requirements.**

NAME(S) Of Attendees Kevin Kranjcec and Damon Etter DATE of request: 2/21/23  
 SCHOOL Dayton Intermediate School  
 NAME OF CONFERENCE: Northwest Evaluation Assessment Fusion Conference  
 (Do Not Use Acronyms)  
 (ATTACH conference program information and provide website address)  
 CITY/STATE OF CONFERENCE: Atlanta Georgia  
 DATE OF DEPARTURE: 6/26/2023 DATE OF RETURN: 6/30/2023

**Training/Travel/Conference is (check all that apply):** Mandated by the state  Mandated by the district   
 Needed for certification/licensing  Related to the District Performance Plan  Related to our School Performance Plan   
 Performance Plan  Related to a specific program/course  Other

**Provide a detailed description below of the focus of the conference, and how attending will have a positive impact on climate, culture, and student learning.**

North West Evaluation Association (NWEA) hosts this annual event that brings together over 1,000 educators and education leaders and invites them to immerse themselves in hands-on workshops, product training sessions, and best practice presentations. In 2022, the sessions offered numerous opportunities for attendees to learn from NWEA staff and other partners how to maximize their use of NWEA's assessment solutions in new and innovative ways. Attendees came from across the United States and were from segments K-12, Public, Private and Charter.

- Here's an overview of the benefits of attending:
- Personalized, competency-based learning sessions where administrators can meet and learn from instructors and educational leaders who are transforming teaching and learning with MAP.
  - Hands-on learning where administrators can build new skills, bring them back to their sites, and share with their colleagues.
  - Peer networking where administrators can meet, network, and share best practices with other innovative educators committed to elevating achievement.

TRAVEL APPROVED:  Yes  No DATE: 2/21/22  
 TRAVEL APPROVED:  Yes  No DATE: 2/22/23

[Signature]  
 Site administrator or supervisor signature  
[Signature]  
 Superintendent or designee signature

Received by Superintendent's Office  
 DATE: 2/22/23  
 Request received at least 4 weeks prior to next board meeting? Yes (X) No ( )  
 Board Approved: Yes ( ) No ( ) Date:

Please ensure that you read and comply with Lyon County School District Policy DG: Travel Policy when completing this form and submitting for reimbursable items. Properly mark the funding source of the travel.

**ESTIMATED EXPENSES**

If funded by a grant or other, specify grant/other name here: \_\_\_\_\_

	<u>Total</u>	<i>District Office</i>	<i>Grant</i>	<i>School Site</i>	<i>Other</i>
<b>BUDGET#</b> 100.136.0000.000.2410.580.1020831000 <b>Registration Fees:</b> Attendees <u>2</u> X <u>800</u> Reg. fee \$	1600	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>BUDGET#</b> 100.136.0000.000.2410.580.1020831000 <b>Travel By:</b> Air \$	1661.92	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<i>(Air, district car, private car for personal convenience, etc.)</i>					
<b>BUDGET#</b> 100.136.0000.000.2410.580.1020831000 <b>Lodging:</b> Room rate \$ <u>237.66</u> X <u>4</u> nights \$	950.64	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
(Use GSA ratings for lodging and meals <a href="http://www.gsa.gov">www.gsa.gov</a> ATTENDEE WILL OWE DIFFERENCE if applicable) <u>lodging receipts must be obtained and sent to District Office upon return.</u>					
<b>Meals:</b> Breakfast \$ <u>17</u> X <u>4</u> X <u>2</u> days \$	136	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Lunch \$ <u>18</u> X <u>3</u> X <u>2</u> days \$	108	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Dinner \$ <u>34</u> X <u>4</u> X <u>2</u> days \$	272	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Incidental \$ <u>5</u> X <u>5</u> X <u>2</u> days \$	50	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Substitutes:</b> # of Days <u>N/A</u> X \$ _____/day	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other transportation fees: (i.e. car rental, taxi, shuttle, parking, mileage to/from airport, etc.) \$	Parking \$80	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Taxi/Uber \$70 <sup>+</sup>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other Miscellaneous expenses: (attach explanation)	4928.56				
<b>TOTAL EXPENSES</b> \$					

**\*\*FAILURE TO COMPLETE ANY PART OF THIS FORM WILL RESULT IN THE FORM BEING RETURNED AND/OR TRAVEL DENIED.**

<b>Conference Dates &amp; Times:</b>	June 27 - June 29th 9-4:00 pm
<b>Name</b> of where conference/training is being held (i.e. Hotel, School, College, Convention Center):	Atlanta Marriott Marquis Hotel, Atlanta Georgia

Do you need airline reservations?  Yes  No

Note: Conference registration and travel arrangements will only be made after school board approval. Only airfare, lodging, and conference registration are eligible for payment prior to traveling. All other expenses will be reimbursed after travel per LCSD Policy DG: Travel Policy.

Attach your preferred and most economical flight schedule (i.e. Southwest, Delta, United, etc.)

Date & Time you wish to <b>DEPART:</b>	June 26th @ 3:10 pm
Date & Time you wish to <b>RETURN:</b>	June 30th @ 10:25 am
List any special notes here:	

Are you renting a car?  Yes  No How many Days? N/A

Note: Car insurance should be declined as the district insurance provides adequate coverage.

Do you need lodging reservations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Single <input type="checkbox"/>	Double <input checked="" type="checkbox"/>	Triple <input type="checkbox"/>
(Circle Preferences) <b>Note: Lodging must be made by Attendee or Site for purchase order payments only. "No" district office credit card charges.</b>	Smoking <input type="checkbox"/>		Non-Smoking <input checked="" type="checkbox"/>
GSA (Per Diem Rate) : \$ <u>163</u>	All travelers agree to share lodging as appropriate?		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Register under what name(s)?	Kevin Kranjcec and Damon Etter		
Name, Address, Phone number of lodging establishment:	Atlanta Marriott Marquis Hotel, Atlanta Georgia		

If this activity is sponsored by a large group, does the group have a block of rooms/code reservation name or number reserved in a particular hotel?  Yes  No

<b>DEADLINE DATE :</b>	June 5, 2023	<b>Code Information:</b>	NWEA Fusion
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**NOTE:** Please furnish a copy of any information you have on the conference, workshop, training, etc. Please email ORIGINAL travel form with SIGNATURES to Margaret Heim at the district office for approval. Keep copies at your site, as this paperwork will not be returned to you.



[Summary](#) [Agenda](#) [Keynote](#)  
[Call for Presenters](#) [Hotel and Travel](#) [FAQs](#)

# Fusion 2023

## Rise. Build. Thrive.

Atlanta, GA  
June 27-29, 2023

REGISTER  
NOW

[Already  
Registered?](#)



## RISE. BUILD. THRIVE.

**This is** a call to action—an invitation to the doers, thinkers, and leaders getting it done for kids.

**This is** the magical moment when “Let’s make a spreadsheet” and “Let’s get our hands dirty” join forces.

**This isn’t** just a conference—it’s where plans take shape so dreams can take flight.

This is **Fusion Atlanta**.

# REGISTRATION FEES AND CANCELLATION POLICY

	<p>Early Bird Registration Until 12/31/2022</p>	<p>Advanced Registration 1/1 – 5/26/2023</p>	<p>Standard &amp; Onsite Registration After 5/27/2023</p>
--	---	--	---

<b>Main Conference</b>	\$750	\$800	\$850
<b>Pre-Conference Day</b>	\$300	\$300	\$300

**Team discounts:** It takes more than one person to take in everything at Fusion, bring a team enhance the learning for your school or district. Discounts apply to main conference only.

<b>Team Size</b>	<b>You Save Per Attendee</b>
5-9	\$50/person
10+	\$100/person

**Cancellation policy:** Cancellations made by 4/7/2023 will receive a 100% refund. Cancellations received between 4/8-5/26/2023 will receive a refund minus a \$375 administrative fee. Cancellations after 5/26/2023 and no-show registrations will not be refunded.

# PROFESSIONAL LEARNING CONSULTATION PACKAGE

Receive a one-hour consultation with an NWEA Professional Learning Facilitator during Fusion when you register and pay for a group of 10 educators. Space is limited to 10 groups. See the Special Opportunity page or contact the Fusion Event Team for more information and to reserve your spot.

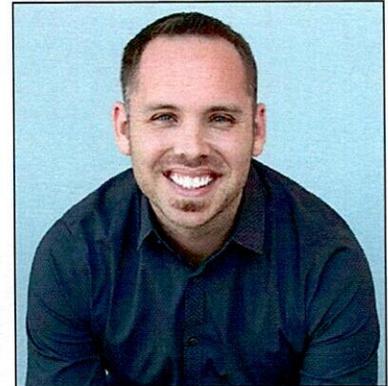
## KEYNOTE SPEAKERS



**Kim Bearden**



**Barry White Jr.**



**Todd Nesloney**

Event Deadlines

June 26, 2023 | 9:00 a.m. - 4:00 p.m.

FOCUS: Developing a Data Informed Balanced Assessment System

**Balanced Assessment System, for Leaders**

Deepen knowledge of essential elements for supporting a balanced assessment system that proactively informs instruction to maximize student growth toward grade-level proficiencies and beyond.

**Essential MAP Growth Reports for Administrators**

Explore and answer three essential questions for improving student outcomes:

- How can we strengthen the use of MAP Growth data to support student achievement?
- What are our students ready to learn?
- Are our students making progress throughout the year?

We will answer these questions by understanding how student growth is measured, developing a culture of data use, incorporating strength-based conversations, and exploring MAP Growth reports to develop action plans based on these answers.

FOCUS: Improving your School Systems

**Leading Collaborative Inquiry Cycles**

Collaborative inquiry conversations enable school leaders and teachers to examine performance indicators, generate root-cause analyses of focus areas, and identify strategic solutions and action plans for responding to needs. Understand the essential qualities of high-performing teams that support the cultural conditions necessary for informed, collaborative inquiry. Learn how to lead, facilitate, and engage in collaborative inquiry cycles throughout your school.

**Equitable Instructional Practices**

Learn how to achieve equitable instruction and student outcomes through self-reflection, empathy exercises, and observation of student perspectives. In this offering, you'll explore how the intersection of equity and academic identities shapes student engagement and success. You'll also discover how to identify professional learning needs that support equitable instructional practices.

- Learn a framework by which you can identify opportunities for equitable teaching and learning experiences.
- Engage in exercises to reflect on your teaching and learning practices.
- Understand how academic identities support an equity orientation to teaching and learning.
- Conceptualize how the intersection of equity and academic identities shapes student engagement.

## Teacher and Instructional Coach/Specialist Workshops

June 26, 2022 | 9:00 a.m. - 4:00 p.m.

FOCUS: Empowering Stakeholders in Education

**Student-Centered Assessment Literacy:** Consider how to build a culture of learning to increase engagement and activate student ownership of learning.

**Student Growth and Goal Setting:** Explore and answer three essential questions for involving students in their own outcomes:

- Are my students making progress?
- How do I set goals with students?
- How do I share students' MAP Growth data?

We will identify strategies and answers to these questions throughout this session and develop action plans based on the information uncovered in this session.

FOCUS: Empowering Students

**Essential MAP Growth Reports for Teachers**

Explore and answer three essential questions for improving student outcomes:

- How are my students doing?
- How will results inform instruction for students?
- What are my students ready to learn?

We will answer these questions by understanding the metrics on the MAP Growth reports and how they inform instruction, identify reports that assist in flexible grouping, plan how to use MAP Growth resources to support scaffolding or extension, and develop action plans based on these answers.

**Nurturing Collaborative Learning Spaces**

Involve students in fostering a learning community where trust and respect are paramount. This offering provides essential time and space to practice the skills that are foundational to learner success, well-being, and self-efficacy.

- Incorporate whole-group, small-group, and individual work into learning activities to develop a range of learner skills.
- Provide options and resources to engage learners with the subject matter and to develop their skills in both collaborative and self-directed learning.
- Support learners' increasing ability to participate in decision-making, problem solving, exploration, and invention. Suggest resources for students and guide their independent identification of resources.

FOCUS: Effective Literacy Instruction

**Understanding How Students Learn to Read**

Our brains are wired to learn spoken language, but students begin to form novel connections between speech and print as they learn to read. We can support all students' reading success by teaching reading through methods that align with how the brain acquires, processes, and retains language, letters, and sounds. In this offering, you'll gain insight into how students learn to read in English, the elements of print reading, and how to implement instructional practices supported by research on the science of reading.

**MAP Reading Fluency Essential Reports**

Learn to access, interpret, and apply rich data from your MAP® Reading Fluency™ reports. Then plan how to use that data to inform ongoing work and share it with students and families.

FOCUS: Effective Math Instruction

# 2023 NWEA Fusion

## June 24, 2023 - June 28, 2023

### Extend your stay

Use calendar to manage your stay dates

Calendar view showing dates from June 23 to July 6, 2023. Selected dates are Mon Jun 26, Tue Jun 27, and Wed Jun 28. Legend: Available, Selected, Event, Unavailable, Waitlist.

Day	Date	Rate	Status
Fri	Jun 23	-	Available
Sat	Jun 24	-	Available
Sun	Jun 25	USD 199.00	Event
Mon	Jun 26	USD 199.00	Selected
Tue	Jun 27	USD 199.00	Selected
Wed	Jun 28	USD 199.00	Selected
Thu	Jun 29	-	Available
Fri	Jun 30	-	Available
Sat	Jul 01	-	Available
Sun	Jul 02	-	Available
Mon	Jul 03	-	Available
Tue	Jul 04	-	Available
Wed	Jul 05	-	Available
Thu	Jul 06	-	Available

### Reservation Summary

Check-in	Mon, Jun 26, 2023
Checkout	Thu, Jun 29, 2023
Rooms	1
Guests per room	2
ATLANTA MARRIOTT MARQUIS	
ROOM 1	
Two Double Beds	USD 597.00
2 adults, 3 nights	
<a href="#">Change rooms</a>	
<b>Subtotal</b>	<b>USD 597.00</b>
TAXES & FEES	
Hotel Motel Fee (USD 5.00 per night)	USD 15.00
State Tax (8.9% per night)	USD 53.13
City Tax (8.0% per night)	USD 47.76
<b>Grand Total</b>	<b>USD 712.89</b>

[Edit reservation](#) [Next](#)

# Trip & Price Details

Price Payment Confirmation

**Flight** Modify

	<b>Mon 6/26</b>	# 561 / 1163 <b>RNO</b> 3:10 PM	→	<b>ATL</b> 12:55 AM <small>Next Day</small>	6 hr 45 min	1 stop 	<u>Wanna Get Away Plus</u>
	<b>Fri 6/30</b>	# 188 / 3047 <b>ATL</b> 7:00 AM	→	<b>RNO</b> 10:25 AM	6 hr 25 min	1 stop 	<u>Wanna Get Away Plus</u>

Price per Passenger	<b>\$727.96</b>
Taxes and fees per Passenger	<b>\$103.00</b>
<b>Total per Passenger</b>	<b>\$830.96</b>
Passenger(s)	<b>x2</b>
<b>Flight total</b>	<b>\$1,661.92</b>
	or from \$163/mo* with <b>uplift</b> <a href="#">Learn more</a>

**Helpful Information:**

- Starting July 1, 2023 (12:00 a.m. CT), for Wanna Get Away® or Wanna Get Away Plus™ award travel reservations: if you do not cancel your reservation at least 10 minutes before the flight's original scheduled departure time, any points used for booking will be forfeited, along with any taxes and fees associated with your award travel reservation. For Anytime or Business Select® award travel reservation: the points used for booking will continue to be redeposited to the purchaser's Rapid Rewards® account, and any taxes and fees associated with the award travel reservation will be converted into a flight credit for future use.
- Please read the [fare rules](#) associated with this purchase.
- When booking with Rapid Rewards points, your points balance may not immediately update in your account.



# FY 2023 Per Diem Rates for Atlanta, Georgia

## Meals & Incidentals (M&IE) Breakdown

Primary Destination	County	M&IE Total	Continental Breakfast/Breakfast	Lunch	Dinner	Incidental Expenses	First & LastDay of Travel
Atlanta	Fulton / Dekalb	\$74	\$17	\$18	\$34	\$5	\$55.50



# FY 2023 Per Diem Rates for Atlanta, Georgia

Max lodging by month (excluding taxes.)

Primary Destination	County	2022 Oct	Nov	Dec	2023 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Atlanta	Fulton / Dekalb	\$163	\$163	\$163	\$163	\$163	\$163	\$163	\$163	\$163	\$163	\$163	\$163

LYON COUNTY SCHOOL DISTRICT  
TRAVEL REQUEST

**NOTE: All travel MUST have prior approval of the Superintendent or Board of Trustees. All requests must be submitted to the district office a minimum of FOUR (4) WEEKS PRIOR to a Board Meeting. A written report is due to the district office within two weeks of return. See LCSD Board Policy DG: Travel Policy for all requirements.**

NAME(S) Of Julie Bumgardner DATE of  
Attendees request: 02/13/2023

SCHOOL Dayton High School

NAME OF CONFERENCE: North West Evaluation Association Fusion Conference  
(Do Not Use Acronyms)  
(ATTACH conference program information and provide website address)

CITY/STATE OF CONFERENCE: Atlanta Georgia

DATE OF DEPARTURE: 06/26/2023 DATE OF RETURN: 06/29/2023

Training/Travel/Conference is (check all that apply):  
 Mandated by the state  Mandated by the district   
 Needed for certification/licensing  Related to the District Performance Plan   
 Performance Plan  Related to our School   
 Related to a specific program/course  Other

**Provide a detailed description below of the focus of the conference, and how attending will have a positive impact on climate, culture, and student learning.**

North West Evaluation Association (NWEA) hosts this annual event that brings together over 1,000 educators and education leaders and invites them to immerse themselves in hands-on workshops, product training sessions, and best practice presentations. In 2022, the sessions offered numerous opportunities for attendees to learn from North West Evaluation Association staff and other partners how to maximize their use of North West Association assessment solutions in new and innovative ways. Attendees came from across the United States and were from segments K-12, public, private and charter. Here's an overview of the benefits of attending:  
 - Personalized, competency-based learning sessions where administrators can meet and learn from instructors and educational leaders who are transforming teaching and learning with Measures of Academic Progress (MAP).  
 - Hands-on learning where administrators can build new skills, bring them back to the sites, and share with their colleagues.  
 - Peer networking where administrators can meet, network and share best practices with other innovative educators committed to elevating achievement.

TRAVEL APPROVED: Yes  No   
DATE: \_\_\_\_\_

TRAVEL APPROVED: Yes  No   
DATE: 2/21/2023

\_\_\_\_\_  
Site administrator or supervisor signature  
  
\_\_\_\_\_  
Superintendent or designee signature

Received by Superintendent's Office  
DATE: 2/21/2023  
Request received at least 4 weeks prior to next board meeting? Yes  No ( )  
Board Approved: Yes ( ) No ( ) Date: \_\_\_\_\_

Please ensure that you read and comply with Lyon County School District Policy DG: Travel Policy when completing this form and submitting for reimbursable items. Properly mark the funding source of the travel.

**ESTIMATED EXPENSES**

If funded by a grant or other, specify grant/other name here: \_\_\_\_\_

	<u>Total</u>	<i>District Office</i>	<i>Grant</i>	<i>School Site</i>	<i>Other</i>					
<b>BUDGET#</b> Registered from last year <b>Registration Fees:</b> <table style="display: inline-table; border: none;"> <tr> <td style="border: 1px solid black; padding: 2px;">Attendees</td> <td style="padding: 2px;">X</td> <td style="border: 1px solid black; padding: 2px;">Reg. fee</td> <td style="padding: 2px;">\$</td> <td style="border: 1px solid black; padding: 2px;">0</td> </tr> </table>	Attendees	X	Reg. fee	\$	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Attendees	X	Reg. fee	\$	0						
<b>BUDGET#</b> 280.633.0000.000.2100.580.106 <b>Travel By:</b> Air (Air, district car, private car for personal convenience, etc.)	\$ 896.96	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>					
<b>BUDGET#</b> 280.633.0000.000.2100.580.106 <b>Lodging:</b> Room rate \$ 199.00 X 3 nights \$ 597.00	\$ 597.00	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>					
(Use GSA ratings for lodging and meals <a href="http://www.gsa.gov">www.gsa.gov</a> ATTENDEE WILL OWE DIFFERENCE if applicable) <u>lodging receipts must be obtained and sent to District Office upon return.</u>										
<b>Meals:</b> Breakfast \$ NA X _____ days \$ 0 Lunch \$ 18 X 3 days \$ 54.00 Dinner \$ 34 X 3 days \$ 102.00 Incidental \$ 5 X 3 days \$ 15.00	0 54.00 102.00 15.00	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>					
<b>Substitutes:</b> # of Days _____ X \$ _____/day		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					
Other transportation fees: (i.e. car rental, taxi, shuttle, parking, mileage to/from airport, etc.) \$ 80	80	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>					
Other Miscellaneous expenses: (attach explanation) \$ 70	70	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>					
<b>TOTAL EXPENSES</b> \$	<b>1814.96</b>									

**\*\*FAILURE TO COMPLETE ANY PART OF THIS FORM WILL RESULT IN THE FORM BEING RETURNED AND/OR TRAVEL DENIED.**

**Conference Dates & Times:** June 26 - June 29th

**Name of where conference/training is being held (i.e. Hotel, School, College, Convention Center):** Atlanta Marriott Marquis Hotel, Atlanta Georgia

Do you need airline reservations?  Yes  No

**Note: Conference registration and travel arrangements will only be made after school board approval. Only airfare, lodging, and conference registration are eligible for payment prior to traveling. All other expenses will be reimbursed after travel per LCSD Policy DG: Travel Policy.**

Attach your preferred and most economical flight schedule (i.e. Southwest, Delta, United, etc.)

**Date & Time you wish to DEPART:** June 26th @ 8:30 am

**Date & Time you wish to RETURN:** June 29th @ 6:10 pm

List any special notes here:

Are you renting a car?  Yes  No How many Days? N/A

**Note: Car insurance should be declined as the district insurance provides adequate coverage.**

Do you need lodging reservations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Single <input checked="" type="checkbox"/>	Double <input type="checkbox"/>	Triple <input type="checkbox"/>
(Circle Preferences) <b>Note: Lodging must be made by Attendee or Site for purchase order payments only. "No" district office credit card charges.</b>	Smoking <input type="checkbox"/>		Non-Smoking <input checked="" type="checkbox"/>

GSA (Per Diem Rate) : \$163 All travelers agree to share lodging as appropriate?  Yes  No

Register under what name(s)?  
Julie Bumgardner

Name, Address, Phone number of lodging establishment:  
Atlanta Marriott Marquis 265 Peachtree Center A

If this activity is sponsored by a large group, does the group have a block of rooms/code reservation name or number reserved in a particular hotel?  Yes  No

**DEADLINE DATE:** June 5, 2023 **Code Information:** NWEA Fusion

**NOTE: Please furnish a copy of any information you have on the conference, workshop, training, etc. Please email ORIGINAL travel form with SIGNATURES to Margaret Heim at the district office for approval. Keep copies at your site, as this paperwork will not be returned to you.**



# FY 2023 Per Diem Rates for Atlanta, Georgia

I'm interested in:

## Daily lodging rates (excluding taxes) | October 2022 - September 2023

Cities not appearing below may be located within a county for which rates are listed. To determine what county a city is located in, visit the [National Association of Counties \(NACO\) website \(a non-federal website\)](#).

Primary Destination <sup>i</sup>	County <sup>i</sup>	2022 Oct	Nov	Dec	2023 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Atlanta	Fulton / DeKalb	\$163	\$163	\$163	\$163	\$163	\$163	\$163	\$163	\$163	\$163	\$163	\$163

## Meals & Incidentals (M&IE) rates and breakdown <sup>i</sup>

Use this table to find the following information for federal employee travel:

**M&IE Total** - the full daily amount received for a single calendar day of travel when that day is neither the first nor last day of travel.

**Breakfast, lunch, dinner, incidentals** - Separate amounts for meals and incidentals. M&IE Total = Breakfast + Lunch + Dinner + Incidentals. Sometimes meal amounts must be deducted from trip voucher. [See More Information](#)

**First & last day of travel** - amount received on the first and last day of travel and equals 75% of total M&IE.



# FY 2023 Per Diem Rates for Atlanta, Georgia

Meals & Incidentals (M&IE) Breakdown

Primary Destination	County	M&IE Total	Continental Breakfast/Breakfast	Lunch	Dinner	Incidental Expenses	First & Last Day of Travel
Atlanta	Fulton / Dekalb	\$74	\$17	\$18	\$34	\$5	\$55.50

Primary Destination <a href="#">i</a>	County <a href="#">i</a>	M&IE Total	Continental Breakfast/Breakfast	Lunch	Dinner	Incidental Expenses	First & Last Day of Travel <a href="#">i</a>
Atlanta	Fulton / DeKalb	\$74	\$17	\$18	\$34	\$5	\$55.50

I'm interested in:

Last Reviewed: 2022-10-14



- Summary
- Agenda ∨
- Keynote
- Call for Presenters
- Hotel and Travel
- FAQs ∨

# Fusion 2023

## Rise. Build. Thrive.

Atlanta, GA  
June 27-29, 2023



[Already Registered?](#)

## CONFERENCE AT A GLANCE

Schedule for Fusion is subject to change, check back for updates.

Pre-conference workshops are available for an additional fee, [see workshop page for additional information](#)

**June 26, 2023 – Pre-Conference Professional Learning Day / Early registration check-in**

**8:00 a.m. - 9:00 a.m.** Registration check-in for professional learning workshops

**9:00 a.m. - 12:00 p.m.** Morning workshops

**12:00 p.m. - 1:00 p.m.** Lunch break

**1:00 p.m. - 4:00 p.m.** Afternoon workshops

**4:00 p.m. - 6:00 p.m.** Welcome reception

### **June 27, 2023 | Day 1**

**6:45 a.m. - 8:15 a.m.** Breakfast

**8:30 a.m. - 9:00 a.m.** General session: welcome & opening remarks

**9:00 a.m. - 10:00 a.m.** Keynote

**10:00 a.m. - 10:30 a.m.** Keynote book signing

**10:30 a.m. - 11:30 a.m.** Round one breakout sessions

**11:30 a.m. - 1:00 p.m.** Lunch

**1:00 p.m. - 2:00 p.m.** Round two breakout sessions

**2:15 p.m. - 3:30 p.m.** Round three breakout sessions

**3:45 p.m. - 4:15 p.m.** Closing session

**5:30 p.m. - 7:30 p.m.** Evening Social

### **June 28, 2023 | Day 2**

**7:00 a.m. - 8:30 a.m.** Breakfast

**8:30 a.m. - 9:00 a.m.** General session: opening remarks

**9:00 a.m. - 10:00 a.m.** Keynote

**10:00 a.m. - 10:30 a.m.** Keynote book signing

**10:45 a.m. - 11:45 a.m.** Round four breakout sessions

**11:45 a.m. - 1:15 p.m.** Lunch

**1:15 p.m. - 2:15 p.m.** Round five breakout sessions

**2:30 p.m. - 3:45 p.m.** Round six breakout sessions

**4:00 p.m. - 5:00 p.m.** Round seven breakout sessions

### **June 29, 2023 | Day 3**

**7:00 a.m. - 8:00 a.m.** Breakfast

**8:00 a.m. - 9:00 a.m.** Keynote

**9:00 a.m. - 9:30 a.m.** Keynote book signing

**9:30 a.m. - 10:30 p.m.** Round seven breakout sessions

**10:45 a.m. - 12:00 p.m.** Round eight breakout sessions

#NWEAFusion

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# Fusion 2023

## Rise. Build. Thrive.

Atlanta, GA  
June 27-29, 2023

REGISTER  
NOW

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Registered?](#)

## HOTEL AND TRAVEL

# HOTEL RESERVATIONS

A block of rooms is available on a first come, first serve basis at the Atlanta Marriott Marquis for Fusion at the following special conference rate through the cutoff date, **June 5, 2023** or until the hotel room block has been filled:

Standard single/double room: \$199 per night plus \$5 per night State of Georgia Hotel/Motel fee and 16.5% tax (tax subject to change)

All individual reservations must be guaranteed by individual credit card at time of reservation. If your district requires payment with a check, the full amount is due 30 days prior to arrival.

Need 10 or more rooms? Please email the [Marriott's Group Housing Coordinator](#) with the following information:

- Names
- Arrival and departure dates
- School or company name
- School or company address



**Atlanta Marriott Marquis**  
265 Peachtree Center Avenue  
Atlanta, GA 30303

Hotel Reservation

**BY PHONE:** Reservations Toll Free: 1-866-469-5475

**GUEST ROOM AMENITIES:** free in-room wireless internet for Bonvoy members, smart TV, coffee maker, mini-fridge.

**CANCELLATION POLICY:** Rooms must be cancelled at least 72 hours prior to scheduled arrival. A nonrefundable cancellation fee of one nights room and tax will be charged.

**CHECK IN/CHECK OUT:** Check in time is 4:00 p.m. Check out time is 11:00 a.m. Early check-in and late check-out requests are subject to availability and may be charged up to one night + tax USD fee.

**PARKING:** Valet parking only, the daily fee for valet parking is \$55 per day. Fusion attendees staying at the hotel receive a 20% discount on overnight parking.

Valet hourly rates 0-1 \$20, 1-2 \$25, 3-5 \$40, 5-7 \$45, 7+ \$55 / USD \$60 per day oversized vehicles-no buses/RVs/duallies

## AIRPORT INFORMATION

### Hartsfield-Jackson Atlanta International Airport (ATL)

Phone Number: +1 800-897-1910

[Airport website](#)

Distance From Property: 12 Miles

## THIS HOTEL DOES NOT PROVIDE SHUTTLE SERVICE

Estimated taxi fare: \$30 USD (one way)

Estimated ride share: \$25-35 USD (one way)

Transit: MARTA | [Peachtree Center MARTA station](#) then .4 of a mile walk to the hotel

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RNO → ATL

# Trip & Price Details

Price Payment Confirmation

✈ Flight

✈ Mon 6/26	# 1425 / 2771	<b>RNO</b> → <b>ATL</b>	9 hr 35 min	1 stop ✈	<u>Wanna Get Away Plus</u>
	8:30 AM	9:05 PM			
✈ Thu 6/29	# 957 / 1272	<b>ATL</b> → <b>RNO</b>	9 hr 0 min	1 stop ✈	<u>Wanna Get Away Plus</u>
	6:10 PM	12:10 AM			↶ Next Day

Price per Passenger	<b>\$789.36</b>
Taxes and fees per Passenger	<b>\$107.60</b>
Total per Passenger	<b>\$896.96</b>
Passenger(s)	x1
<b>Flight total</b>	<b>\$896.96</b>

or from \$88/mo\* with **uplift** Learn more

### Helpful Information:

- Starting July 1, 2023 (12:00 a.m. CT), for Wanna Get Away<sup>®</sup> or Wanna Get Away Plus<sup>™</sup> award travel reservations, if you do not cancel your reservation at least 10 minutes before the flight's original scheduled departure time, any points used for booking will be forfeited, along with any taxes and fees associated with your award travel reservation. For Anytime or Business Select<sup>™</sup> award travel reservation, the points used for booking will continue to be redeposited to the purchaser's Rapid Rewards<sup>™</sup> account, and any taxes and fees associated with the award travel reservation will be converted into a flight credit for future use.
- Please read the [fare rules](#) associated with this purchase.
- When booking with Rapid Rewards points, your points balance may not immediately update in your account.

## An experience you can count on.



Now you can earn points on all Southwest flights, including our award travel.



Enjoy Southwest's new HEPA<sup>®</sup> filtration system on all flights.

Learn more about our new HEPA filtration system.

\$0.00
\$789.36
\$107.60
<b>\$896.96</b>

See itinerary for details.



Get a \$200.00 credit on your first purchase<sup>1</sup> and 10,000 Rapid Rewards<sup>™</sup> points<sup>2</sup> on your first purchase.

1. After first purchase. 2. Offer you save. 3. Offer good on flights only. See [southwest.com](#) for details.

YOU PAY TODAY	<b>\$896.96</b>
CREDIT ON YOUR STATEMENT	<b>-\$200.00</b>
<b>TOTAL AFTER STATEMENT CREDIT</b>	<b>\$696.96</b>

Not ready to buy yet? [Save this flight for later.](#)  
\*1st and 2nd checked bags fly free<sup>SM</sup>. [Weight and size limits apply.](#)

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By clicking "Continue", you agree to accept the [fare rules](#) and want to continue with this purchase.

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No worries, your flight will remain in your cart while you search for a car.

 [Add a car](#)



Book now Pay later  
From \$86.99\*/day in  
Atlanta

[Book now](#)

PICK-UP LOCATION	PICK-UP DATE	PICK-UP TIME
<b>Atlanta, GA -</b>	<b>6/26</b>	<b>10:00 PM</b>
<small>Atlanta, GA - ATL</small>	<small>Mon, Jun 26, 2023</small>	
RETURN LOCATION	RETURN DATE	RETURN TIME
<b>Atlanta, GA -</b>	<b>6/29</b>	<b>5:00 PM</b>
<small>Atlanta, GA - ATL</small>	<small>Thu, Jun 29, 2023</small>	
RENTAL COMPANY (Optional)	VEHICLE SIZE (Optional)	
<b>No preference</b>	<b>No preference</b>	

[Search](#)

Not ready to buy yet? [Save this flight for later.](#)  
\*1st and 2nd checked bags fly free<sup>SM</sup>. [Weight and size limits apply.](#)

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[Continue](#)

By clicking "Continue", you agree to accept the [fare rules](#) and want to continue with this purchase.

- <sup>1</sup>First and second checked bags. Weight and size limits apply. A golf bag or skis in a container acceptable to Southwest can be substituted for one checked bag.
- <sup>2</sup>If you need to change an upcoming flight itinerary, you'll only pay the cost in fare difference.
- <sup>3</sup>Failure to cancel a reservation at least 10 minutes prior to departure may result in forfeited Travel Funds.
- <sup>4</sup>Flight credits for non-refundable fares will be issued as long as the flight is cancelled more than 10 minutes prior to the scheduled departure. Flight credits unexpired on or created on or after July 28, 2022 do not expire and will show an expiration date until our systems are updated. A flight credit with an expiration date on or before July 27, 2022, is expired in accordance with its existing expiration date. See My Account for flight credit expiration dates, if any.
- <sup>5</sup>Transferable Flight Credit™: Transferable Flight Credits™ allows you to transfer your flight credit to someone else. Both must be Rapid Rewards® Members and only one transfer is permitted. Transferable Flight Credits™ unexpired on or created on or after July 28, 2022 do not expire and will show an expiration date until our systems are updated. A Transferable Flight Credit™ with an expiration date on or before July 27, 2022, is expired in accordance with its existing expiration date. For bookings made through a Southwest® Business channel, there is a limitation to transfer only between employees within the organization.
- <sup>6</sup>If there's an open seat on a different flight that departs on the same calendar day as your original flight and it's between the same cities, you can get a seat on the new flight free of airline charges. If there isn't an open seat on this different flight, you can ask a Southwest Gate Agent to add you to the same-day standby list for a flight between the same city pairs that departs on the same calendar day prior to your originally scheduled flight, and you will receive a message if you are cleared on the flight. For both the same-day change and same-day standby benefits, you must change your flight or request to be added to the same-day standby list at least 10 minutes prior to the scheduled departure of your original flight or the no-show policy will apply. Based on the flight status contact preference selected during booking, the message regarding your standby status will be an email or text message with a link to access the boarding pass via the Southwest app, mobile web, or you can visit a Southwest Gate Agent to print off the boarding pass. If there are any government taxes and fees associated with these itinerary changes, you will be required to pay those. Your original boarding position is not guaranteed.
- <sup>7</sup>Refundable, as long as you cancel your reservation at least ten (10) minutes prior to the scheduled departure of your flight. If you cancel, you're eligible to receive 100% of your ticket value as a refund to your original form of payment. A Southwest flight credit from a previous reservation that is applied toward a Business Select or Anytime fare will be refunded as a flight credit. For travel booked with Rapid Rewards points, if canceled, points will be returned to the Rapid Rewards account holder who booked the ticket.
- <sup>8</sup>Priority Lanes and Express Lanes, (where available), are designed to speed our Business Select and Anytime Customers, as well as A-List, and A-List Preferred Members, through check-in and security lines. Priority Lanes are at Southwest check-in counters, and Express Lanes are at security checkpoints.
- <sup>9</sup>EarlyBird Check-In means you will automatically be checked in to your flight 36 hours prior to scheduled departure. For Anytime fares purchased between 36 and 24 hours, the boarding position assignment process has begun so this may impact the boarding position assigned to you. If you purchase an Anytime fare within 24 hours of your flight's scheduled departure, you will not receive the EarlyBird Check-In benefit. In an irregular operation situation, the boarding position is not guaranteed.
- <sup>10</sup>Flights traveling 175 miles or less only serve water.
- <sup>11</sup>Points can be earned from (a) qualifying flights booked and flown through Southwest or (b) through qualifying purchases with our Rapid Rewards partners. Qualifying flights include flights paid entirely with dollars, LUV Vouchers, gift cards or flight credits, and with no portion of the purchase price paid for with Rapid Rewards points.
- \*Calculation is based on the purchase price of \$896.96 for 11 monthly payments at 15% APR. Actual terms are based on your credit and other factors, and may vary. Not everyone is eligible and some states are not serviced, including IA and WV. Most loans offered through Uplift are issued by CBW Bank, Member of FDIC. Loans made in Colorado may be issued by Uplift, Inc.

**Lyon County School District  
Board Memo**

**Date:** February 28, 2023  
**To:** Board of School Trustees  
**From:** Kathy Bomba-Edgerton, YHS Principal  
**Re:** Yerington High School Off Campus Prom Request

---

**Recommendation**

That the Board of Trustees approve Yerington High School to host the April 29, 2023 Prom off campus at the Yerington City Hall Gymnasium according to Policy IGDE: School-Sponsored Dance Policy.

**Background Information**

According to Policy IGDE: School-Sponsored Dance Policy, “All School-sponsored dances shall be held at school sites within the District unless specific exception is granted by the Board of Trustees. Under no circumstances may a school-sponsored dance be held at any location outside of the attendance area for that school.”

This request is to hold the YHS Prom at a venue that is off campus and is approximately .4 miles from the high school. The event will end at 12:00am but student will be allowed to travel home earlier if their guardians wish them to be home sooner.

**Budget Considerations**

All costs will be paid out of student-generated funds from ticket sales.

**Discussed at Previous Meeting**

N/A

**Attachment(s)**

Yerington High School Off Campus Prom Request 2023

*Respectfully Submitted,  
Kathy Bomba-Edgerton, YHS Principal*

# Yerington High School

**Kathy Bomba-Edgerton, PhD**  
Principal  
**Ally Sceirine**  
Assistant Principal  
**Todd Hunt**  
Counselor

114 Pearl Street  
Yerington, NV 89447  
[www.yhs.lyoncsd.org](http://www.yhs.lyoncsd.org)

**"Go Lions"**  
(775) 463-6822  
(775) 463-6828 Fax

Dear Lyon County School District Board of Trustees:

Yerington High School class of 2024 would like permission to host Prom off campus at Yerington City Hall gymnasium, formerly known as the Armory, on April 29, 2023 from 8:30 p.m. to 12:00 p.m..

The class of 2024 advisors will chaperone. They include Crystal Mattice, Mandy Aldridge, Mitch Miller, and Edward Durand. We will also have our Student Senate coordinator Kayla Mueller, and our administration on site. We will be working with the Yerington Police Department who will also be on site. Our ticket sales strategy also increases student safety by offering a discount if they come as a group. Chaperones will monitor all entrances with no students returning after they exit. Only ticketed students will attend, and administrators will approve any off campus guests.

The cost of the event is \$40 per student, or \$124 for four people. This money will pay the deejay who is \$150 per hour, the cost of the rental facility, decorations and food.

By moving this event off campus, we allow PE classes to continue as normal. Moving this event off campus also makes the event feel less like a typical school event and more like a real life formal event. We have been doing this since 2010 and hope to continue this tradition.

Thank you for your consideration,

Class of 2024 President and head class advisors

Lily Trunk, Crystal Mattice, Amanda Aldridge

*Crystal Mattice Amanda Aldridge*  
*Lily Trunk*



# Yerington Police Department

30 Nevin Way, Yerington, NV 89447

(775) 463-2332 (775) 463-2333 www.yerington.net

Darren E. Wagner  
Chief of Police



## Juvenile Event Permit / Curfew Extension

Date of Event: April 29, 2023 Hours of Event, from: 8:00 pm to 1:00 am

Location of Event City Hall / Armory of Yerington

Sponsored by: YHS - Class of 2024

Chaperones: Name	Cell Phone Number
1. <u>Amanda Aldridge</u>	<u>(406) 360-8316</u>
2. <u>Crystal Mattice</u>	<u>(775) 722-1860</u>
3. <u>Kayla Mueller</u>	<u>(775) 741-2844</u>
4. <u>Kathy Bumba - Edgerton</u>	<u>(775) 291-1410</u>
5. <u>Edward Durand</u>	<u>(775) 340-3671</u>

Event Description:  
YHS Prom - We would like to extend the curfew to 1:00 am to allow all attendees to get home safely after the event.

### Conditions:

1. The sponsoring organization shall provide a minimum of four (4) adult chaperones (over the age of 21) to be in attendance of the event at all times.
2. The event permit and request for curfew extension shall be requested from the Chief of Police 2 weeks prior to the date of the event.
3. The curfew extension only applies to the juveniles who attended the event.

Requested by: Lily Trunk / Amanda Aldridge Date: 2/13/23

Name of Event Administrator: A. Aldridge Signature: Amanda Aldridge

\*\*\*\*\*  
Approved by the Chief of Police: [Signature] Curfew is Extended to 0130

2/14/23: Emailed to all YPD officers. ASD  
Filed to YHS

**Nevada Department of Education**  
**Quarterly Class Size Reduction Certification**

Pursuant to Nevada Revised Statute (NRS) 388.700-725, districts must submit information related to class size ratios on a quarterly basis, and for each school and grade that exceeds the target ratio, must request a variance to include reasonable justification for the exceeded target ratio. Every quarter, regardless of the need to request a variance, each district must submit and certify the requested data pursuant to this report.

Please answer all questions included within this certification to the best of your ability and return a signed copy to [sidcompliance@doe.nv.gov](mailto:sidcompliance@doe.nv.gov).

<b>School Year:</b>	2022-2023
<b>Submission Quarter:</b>	October 1 - December 31
<b>School District:</b>	Lyon
<b>Superintendent's Name:</b>	Wayne Workman

<b>Primary CSR Contact:</b>	Dawn Huckaby
<b>Title:</b>	Executive Director of Human Resources
<b>Email:</b>	<a href="mailto:dhuckaby@lyoncsd.org">dhuckaby@lyoncsd.org</a>
<b>Phone:</b>	775-463-6800

202

**District-Wide Class Size Ratios by Grade**

Kindergarten:	18	Fourth Grade:	24
First Grade:	21	Fifth Grade:	24
Second Grade:	21	Sixth Grade:	24
Third Grade:	22		

Did any class size ratio reported for this quarter differ from the established annual base district ratio, requiring the submission of a new plan for class size reduction?

<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
------------------------------	--

Were there any significant revisions or changes to the district's plan for class size reduction?

<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
------------------------------	--

Has the district's website been updated to reflect the average daily enrollment, class size ratios, and variances requested and granted from the previous quarter's report?

<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
---	-----------------------------

The district is requesting the following:	Only Variance Renewals
---	------------------------

Overall for this quarter, the district's number of variance requests has:	Remained the same
---	-------------------

**CERTIFICATION**

I, Wayne Workman hereby certify that to the best of my knowledge, the information contained in this report is accurate and complete.

  
 \_\_\_\_\_  
 Signature, Superintendent

1/24/23  
 \_\_\_\_\_  
 Date

**Nevada Department of Education**  
**Request for Class Size Variance Renewal**

Please submit **one** Request for Class Size Variance Renewal that summarizes **all schools** that have exceeded the prescribed ratio of pupils per class in a given grade **and** have previously submitted and had approved a New Variance Justification Request. Only those schools, grades, and ratios that have previously been approved may request a renewal. Schools and grades eligible for the Request for Class Size Variance Renewal are any school/grade that calculates "Yes" under Column W, "Renewal Variance" within the District Data Entry Tab. Please complete each of the following sections completely.

<b>School Year:</b>	2022-2023
<b>Submission Quarter:</b>	October 1 - December 31
<b>School District:</b>	Lyon

**CERTIFICATION**

I, Wayne Workman hereby request these variance renewals from the Nevada State Board of Education and certify that the schools and grades cited here are both eligible and accurate.

  
 \_\_\_\_\_  
 Signature, Superintendent

1/24/23  
 \_\_\_\_\_  
 Date

203

The following schools, grades, and ratios have had New Variance Justification Forms submitted and approved within the current school year for exceeding the prescribed ratio of pupils per class in a given grade. Since there have been no substantive changes to the reason for the request, the justification for exceeding the ratio, the plan of action to reduce the ratios, nor the ratios themselves, we respectfully request that the following variances be renewed pursuant to the justification and request cited in their respectively approved FY23 New Variance Justifications:

Elementary School	Grade	Ratio
Cottonwood Elementary School	K	23
Cottonwood Elementary School	3	25
Dayton Elementary School	K	18
Dayton Elementary School	2	24
Dayton Elementary School	4	27
East Valley Elementary School	K	19
East Valley Elementary School	4	26
Fernley Elementary School	K	17
Fernley Intermediate School	6	26
Riverview Elementary School	K	20
Riverview Elementary School	5	26
Riverview Elementary School	6	26
Silver Stage Elementary School	3	23
Silver Stage Elementary School	4	27
Yerington Elementary School	K	18
Yerington Elementary School	1	24
Yerington Elementary School	3	26

Information Technology  
Service Ticket Report  
01/01/23 - 01/31/23

Created 01/01/23 - 01/31/23

Ticket Type	DO	AdultEd	SSDO-PDC	PLC	B&G	CES	DES	DHS	DIS	ERHS	EVES	FES	FHS	FIS	RES	SES	SMS	SSES	SSHS	SSMS	SVS	YES	YHS	YIS	Total
Urgent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medium	7	0	0	0	0	2	2	3	0	0	3	2	5	3	1	0	4	4	1	3	0	1	2	2	45
Normal	14	7	4	0	0	16	20	37	51	0	12	19	58	20	37	19	195	9	15	17	13	33	16	27	639
Project	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
<b>Total</b>	<b>23</b>	<b>7</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>22</b>	<b>40</b>	<b>51</b>	<b>0</b>	<b>15</b>	<b>21</b>	<b>63</b>	<b>23</b>	<b>38</b>	<b>19</b>	<b>199</b>	<b>13</b>	<b>16</b>	<b>20</b>	<b>13</b>	<b>34</b>	<b>18</b>	<b>29</b>	<b>686</b>

Closed 01/01/23 - 01/31/23

Ticket Type	DO	AdultEd	SSDO-PDC	PLC	B&G	CES	DES	DHS	DIS	ERHS	EVES	FES	FHS	FIS	RES	SES	SMS	SSES	SSHS	SSMS	SVS	YES	YHS	YIS	Total	
Urgent	Closed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Canceled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Resolved	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
High	Closed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Canceled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Resolved	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Medium	Closed	7	0	0	0	2	1	3	0	0	1	2	3	3	1	0	4	4	0	4	0	1	2	3	41	
	Canceled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Resolved	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>41</b>	
Normal	Closed	12	6	2	0	16	19	26	22	0	12	19	57	19	33	16	172	7	28	15	11	20	14	20	546	
	Canceled	0	0	0	0	0	0	1	0	0	0	1	0	2	1	3	1	0	0	1	0	0	1	0	11	
	Resolved	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	<b>Total</b>	<b>12</b>	<b>6</b>	<b>2</b>	<b>0</b>	<b>16</b>	<b>19</b>	<b>27</b>	<b>22</b>	<b>0</b>	<b>12</b>	<b>19</b>	<b>58</b>	<b>19</b>	<b>35</b>	<b>17</b>	<b>175</b>	<b>8</b>	<b>28</b>	<b>15</b>	<b>12</b>	<b>20</b>	<b>14</b>	<b>21</b>	<b>557</b>	
Project	Closed	2	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
	Canceled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Resolved	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>
<b>Total</b>	Closed	21	6	2	0	18	20	29	22	0	14	21	60	22	34	16	176	11	28	19	11	21	16	23	590	
	Canceled	0	0	0	0	0	0	1	0	0	0	1	0	2	1	3	1	0	0	1	0	0	1	0	11	
	Resolved	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	<b>Total</b>	<b>21</b>	<b>6</b>	<b>2</b>	<b>0</b>	<b>18</b>	<b>20</b>	<b>30</b>	<b>22</b>	<b>0</b>	<b>14</b>	<b>21</b>	<b>61</b>	<b>22</b>	<b>36</b>	<b>17</b>	<b>179</b>	<b>12</b>	<b>28</b>	<b>19</b>	<b>12</b>	<b>21</b>	<b>16</b>	<b>24</b>	<b>601</b>	

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Closed by Site/District Tech

Technician Type	DO	AdultEd	SSDO-PDC	PLC	B&G	CES	DES	DHS	DIS	ERHS	EVES	FES	FHS	FIS	RES	SES	SMS	SSES	SSHS	SSMS	SVS	YES	YHS	YIS	Total
Site Tech	0	0	0	0	0	0	6	6	0	0	3	5	4	0	4	2	2	1	1	0	2	2	2	2	42
I. T. Tech	20	6	2	2	0	17	14	23	22	0	9	14	56	21	32	15	173	11	25	19	10	16	12	21	540
Oasis Support	1	0	0	0	0	1	0	1	0	0	2	2	1	1	0	0	2	0	2	0	0	3	2	1	19

Information Technology  
Service Ticket Report  
01/01/23 - 01/31/23

Open as of 01/31/2023

Ticket Type		DO	AdultEd	SDDO-PDC	PLC	B&G	CES	DES	DHS	DIS	ERHS	EVES	FES	FHS	FIS	RES	SES	SMS	SSES	SSHS	SSMS	SVS	YES	YHS	YIS	Total
Urgent	Open	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pending	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	On Hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High	Open	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pending	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	On Hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medium	Open	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pending	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	On Hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Normal	Open	0	0	2	0	0	0	2	2	9	0	1	1	5	1	2	0	3	2	1	5	19	25	34	25	139
	Pending	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	2
	On Hold	0	0	0	0	0	4	7	68	115	0	2	2	55	28	14	25	52	16	23	33	1	4	7	9	465
	Total	0	0	2	0	0	4	9	70	124	0	3	3	60	29	17	25	55	18	24	39	20	29	41	34	606
Project	Open	0	0	0	0	0	0	0	0	1	0	0	0	2	3	0	0	0	0	0	0	0	0	2	1	9
	Pending	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	On Hold	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	3
	Total	0	0	0	0	0	0	1	0	1	0	0	0	2	3	0	0	0	0	1	0	0	0	3	1	12
Total	Open	0	0	2	0	0	0	2	2	10	0	1	1	7	4	2	0	3	2	1	5	19	25	36	26	148
	Pending	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	2
	On Hold	0	0	0	0	0	4	8	68	115	0	2	2	55	28	14	25	52	16	24	33	1	4	8	9	468
	Total	0	0	2	0	0	4	10	70	125	0	3	3	62	32	17	25	55	18	25	39	20	29	44	35	618

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Yearly Closed Comparison	DO	AdultEd	SDDO-PDC	PLC	B&G	CES	DES	DHS	DIS	ERHS	EVES	FES	FHS	FIS	RES	SES	SMS	SSES	SSHS	SSMS	SVS	YES	YHS	YIS	Total
2023	22	7	3	0	0	20	19	29	23	0	17	18	67	22	35	17	174	9	28	21	11	17	13	23	595
2022	343	11	21	18	0	304	216	332	357	5	259	236	782	340	309	294	1269	226	281	302	128	214	241	291	5729
2021	369	31	30	2	3	260	249	366	258	16	218	225	700	351	323	297	498	247	168	179	154	211	297	277	5735
2020	511	116	0	9	1	261	199	299	271	29	231	212	645	313	263	261	321	230	218	233	226	299	358	229	4838
Total	1245	165	54	29	4	845	683	1026	909	50	725	691	2194	1026	930	869	2262	712	695	735	519	741	909	820	16897

**Lyon County School District  
Board Memo**

**Date:** February 28, 2023  
**To:** Board of School Trustees  
**From:** Wayne Workman, Superintendent  
**Re:** 2022-23 LCSD Educational Services Plan - 6 Month Review

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**Recommendation**

That the Board of Trustees review the Lyon County School District Educational Services Plan for the 2022-23 School Year per the requirements of the Nevada Department of Education.

**Background Information**

This Lyon County School District Educational Services Plan for the 2022-23 School Year is a requirement of the American Rescue Plan (ARP) Act and is now presented to the Lyon CSD Board of Trustees for the required review.

**Budget Considerations**

None.

**Discussed at Previous Meeting**

None.

**Attachment(s)**

2022-23 LCSD Educational Services Plan

*Respectfully Submitted,  
Wayne Workman, Superintendent*

# LYON COUNTY SCHOOL DISTRICT EDUCATIONAL SERVICES PLAN FOR THE 2022-23 SCHOOL YEAR

Approved by the Board of School Trustees - June 28, 2022  
Reviewed by the Board of School Trustees - February 28, 2023



# Lyon County School District

Regardless of circumstance, we strive to  
achieve our vision and mission.

**Vision:** Graduate all students to be  
successful in college and career.

**Mission:** Provide relevant learning  
opportunities that develop adaptable,  
persistent, and self-directed learners  
capable of creativity, collaboration,  
communication, and critical thinking  
necessary to overcome complex  
challenges.

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# Our Guiding Principles

1. Provide accurate information that empowers students, families and staff to make decisions according to their own agency
2. Ensure the safety and well-being of all students, staff and families
3. Promote equity and accessibility to learning for all students
4. Provide instructional delivery systems to meet the needs of all students
5. Foster positive relationships and interactions
6. Financial Feasibility
7. Community Impact

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# Path Forward Framework

School Operations

Logistics

Communication

Human Resources

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# Full Time In Person Learning

1. Attend school in person every day with all extracurricular opportunities in place
2. Increased sanitation
3. In the case of quarantine related to COVID-19, students will be given temporary distance learning opportunities through their classroom teacher(s)
4. All students are provided a device (Chromebook) and/or internet connectivity as needed
5. Per IDEA and Section 504 of ADA, <sup>2111</sup>all necessary accommodations are made for students and staff





# Full Time Distance Learning

This option is available to all families through the state approved LyOnline Distance Education program:

- All students are provided a device (Chromebook) and/or internet connectivity as needed
- Per IDEA and Section 504 of ADA, all necessary accommodations are made for students and staff

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# Teaching and Learning

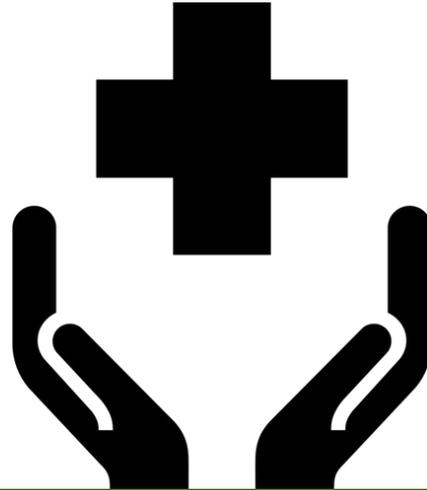
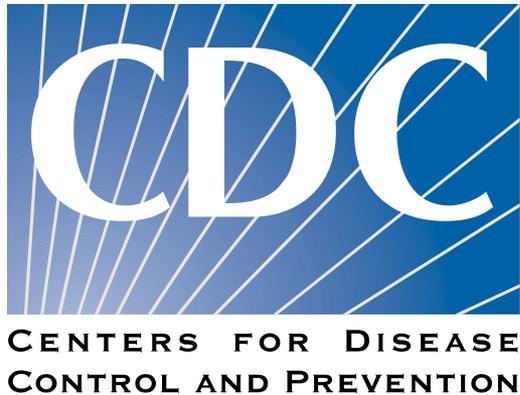
- Basic and social emotional needs of students and staff will be addressed in order to optimize student learning
- All students will continue to have equitable access to high-quality curricular materials and effective instruction
- Standards-based grade level instruction will occur with in-school instruction and distance learning models
- Professional learning opportunities will continue to be available to educators for continuous improvement
- All students will be provided extended learning opportunities throughout the school year and summer using evidence-based interventions.

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# CDC Guidance and Nevada Emergency Directives

- The Lyon County School District will advise staff, students and families of the current CDC guidance and Nevada Emergency Directives
- Quad Counties website: [www.gethealthycarsoncity.org](http://www.gethealthycarsoncity.org)



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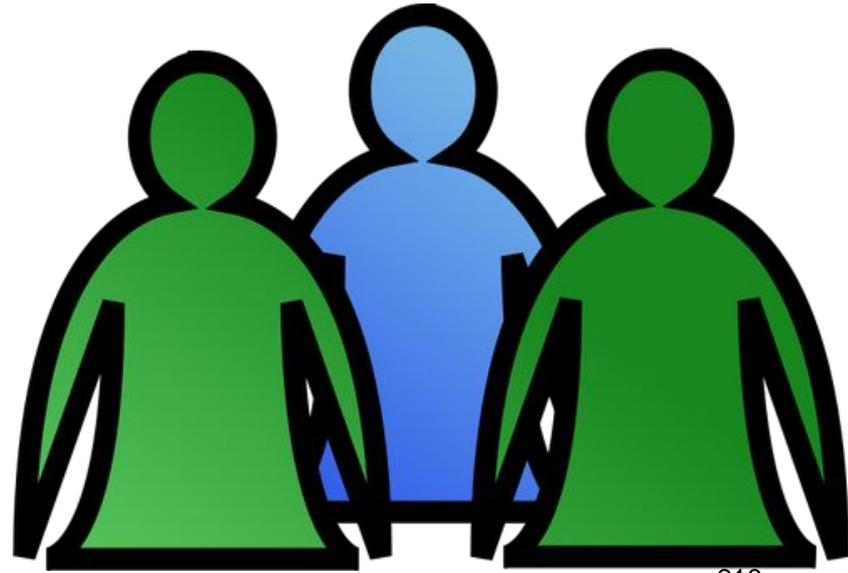
# Nutrition Services

- Breakfast and lunch will be available to all students at no cost through the end of the 2022-23 school year, even those who are participating in distance education
- Aspects of this service model are contingent on Free or Reduced Lunch (FRL) status and state ARP ESSER funding for non-FRL students



# Human Resources

- LCSD employee health and safety is a top priority and is essential to our student success
- Therefore, LCSD employees are encouraged to take full advantage of the many health and safety benefits offered by the district



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# In conclusion...

Regardless of circumstance, LCSD will strive to achieve our vision and mission while taking into account the health and safety of our students, staff and families.



**Vision:** Graduate all students to be successful in college and career

**Mission:** Provide relevant learning opportunities that develop adaptable, persistent, and self-directed learners capable of creativity, collaboration, communication, and critical thinking necessary to overcome complex challenges

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# LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1285      Voucher Date: 01/05/2023      Prepared By: \_\_\_\_\_

Printed: 02/21/2023 10:00:26 AM

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LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$177,300.86 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2022 to June 30, 2023 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

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Phil Cowee      President

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Bridget Peterson      Clerk

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Darin Farr      Member

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Tom Hendrix      Memeber

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Mike Hogan      Member

---

Sherry Parsons      Member

---

Holly Villines      Member

LYON COUNTY SCHOOL DISTRICT

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Fund		Amount
100	General Fund	\$4,936.86
250	Special Education	\$7,087.26
280	Federal Funds	\$102,277.54
360	Bond Issues	\$62,999.20
		<hr/> <hr/>
		\$177,300.86

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1285

01/05/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
BOYS & GIRLS CLUB OF MASON VALLEY	97650	280.767.0000.000.2100.340.10000.00.00 0	Other Professional Services	\$9,817.68
		280.767.0000.000.2100.340.10201.10.00 0	FY21 Grant Budget Load- 21st CCLC	\$11,828.46
		280.767.0000.000.2100.340.10202.10.00 0	FY21 Grant Budget Load- 21st CCLC	\$23,860.89
		280.767.0000.000.2100.340.10205.10.00 0	FY21 Grant Budget Load- 21st CCLC	\$1,937.70
		280.767.0000.000.2100.340.10210.10.00 0	FY21 Grant Budget Load- 21st CCLC	\$13,057.63
		280.767.0000.000.2100.340.10211.10.00 0	FY21 Grant Budget Load- 21st CCLC	\$8,047.04
		280.767.0000.000.2100.340.10304.20.00 0	Other Professional Services	\$2,066.88
		280.767.0000.000.2100.610.10201.10.00 0	FY21 Grant Budget Load- 21st CCLC	<del>\$632.89</del>
		280.767.0000.000.2100.610.10202.10.00 0	FY21 Grant Budget Load- 21st CCLC	\$19.98
		280.767.0000.000.2100.610.10205.10.00 0	FY21 Grant Budget Load- 21st CCLC	\$164.34
		280.767.0000.000.2100.610.10210.10.00 0	FY21 Grant Budget Load- 21st CCLC	\$680.81
		280.767.0000.000.2700.510.10000.00.00 0	Student Transportation Services	\$1,372.08
			Vendor Total:	\$73,492.29
BRADY INDUSTRIES		100.133.0000.000.2620.610.10303.10.00 0	General Supplies	\$793.33
		100.136.0000.000.2620.610.10208.31.00 0	General Supplies	\$68.80
			Vendor Total:	\$862.13
CURRICULUM ASSOC INC	4800	280.665.0000.210.1000.610.10000.00.00 0	General Supplies	\$174.72
			Vendor Total:	\$174.72

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1285

01/05/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
DEX IMAGING		100.126.0000.100.1000.610.10206.10.00 0	General Supplies	\$286.90
			Vendor Total:	\$286.90
LUMOS AND ASSOCIATES, INC	11860	360.022.0000.000.4300.340.10601.32.00 0	Other Professional Services	\$863.00
			Vendor Total:	\$863.00
PEARSON ASSESSMENT		280.639.0000.200.2140.610.10000.00.00 0	General Supplies	\$1,352.60
		280.639.0000.200.2150.610.10000.00.00 0	General Supplies	\$136.49
		280.639.0000.200.2160.610.10000.00.00 0	General Supplies	\$90.94
			Vendor Total:	\$1,580.03
PELLETT CONSTRUCTION, LLC		360.022.0000.000.4600.450.10601.32.00 0	Construction Services	\$62,136.20
			Vendor Total:	\$62,136.20
PROCARE THERAPY		250.101.0000.200.2150.340.10000.00.00 0	Other Professional Services	\$7,087.26
		280.639.0000.200.1000.340.10000.00.00 0	Other Professional Services	\$14,707.00
		280.639.0000.200.2150.340.10000.00.00 0	Other Professional Services	\$2,059.75
			Vendor Total:	\$23,854.01
SOLIANT HEALTH, LLC		280.639.0000.200.1000.340.10000.00.00 0	Other Professional Services	\$10,263.75
			Vendor Total:	\$10,263.75
SPINITAR PRESENTATION	101820			

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1285

01/05/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.128.0000.100.1000.610.10211.10.00 0	General Supplies	\$285.98
			Vendor Total:	\$285.98
WESTERN NEVADA SUPPLY	22580			
		100.108.0000.000.2620.610.10303.10.00 0	General Supplies	\$192.90
		100.108.0000.000.2620.610.10304.20.00 0	General Supplies	\$102.00
		100.129.0000.000.2620.610.10209.10.00 0	General Supplies	\$23.04
		100.132.0000.000.2620.610.10302.20.00 0	General Supplies	\$38.60
		100.161.0000.000.2620.610.10601.32.00 0	General Supplies	\$1,913.45
		100.165.0000.000.2620.610.10605.32.00 0	General Supplies	\$1,231.86 221
			Vendor Total:	\$3,501.85
			Grand Total:	\$177,300.86

End of Report

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# LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1286      Voucher Date: 01/03/2023      Prepared By: \_\_\_\_\_

Printed: 02/21/2023 09:57:46 AM

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LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$165,514.11 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2022 to June 30, 2023 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

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Phil Cowee      President

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Bridget Peterson      Clerk

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Darin Farr      Member

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Tom Hendrix      Memeber

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Mike Hogan      Member

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Sherry Parsons      Member

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Holly Villines      Member

LYON COUNTY SCHOOL DISTRICT

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Fund		Amount
100	General Fund	\$83,314.49
230	Adult Education	\$0.87
240	State Grants	\$845.00
250	Special Education	\$736.09
280	Federal Funds	\$75,449.30
290	Food Service Funds	\$5,168.36
		<hr/> <hr/>
		\$165,514.11

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1286

01/03/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
A T & T LONG DISTANCE	18214	100.108.0000.000.2620.532.10000.00.00	Voice/Voicemail Check #: 208979	\$0.05
		100.121.0000.000.2410.533.10201.10.00	Telephone – Land Line phone services Check #: 208979	\$0.67
		100.122.0000.000.2410.533.10202.10.00	Telephone – Land Line phone services Check #: 208979	\$6.36
		100.123.0000.000.2410.533.10203.10.00	Telephone – Land Line phone services Check #: 208979	\$0.46
		100.125.0000.000.2410.533.10205.10.00	Telephone – Land Line phone services Check #: 208979	\$0.64
		100.126.0000.000.2410.533.10206.10.00	Telephone – Land Line phone services Check #: 208979	\$0.50
		100.127.0000.000.2410.533.10210.10.00	Telephone – Land Line phone services Check #: 208979	\$0.86 223
		100.128.0000.000.2410.533.10211.10.00	Telephone – Land Line phone services Check #: 208979	\$0.68
		100.129.0000.000.2410.533.10209.10.00	Telephone – Land Line phone services Check #: 208979	\$0.40
		100.132.0000.000.2410.533.10302.20.00	Telephone – Land Line phone services Check #: 208979	\$6.26
		100.133.0000.000.2410.533.10303.10.00	Telephone – Land Line phone services Check #: 208979	\$0.70
		100.134.0000.000.2410.533.10304.20.00	Telephone – Land Line phone services Check #: 208979	\$0.76
		100.135.0000.000.2410.533.10305.31.00	Telephone – Land Line phone services Check #: 208979	\$0.70
		100.136.0000.000.2410.533.10208.31.00	Telephone – Land Line phone services Check #: 208979	\$0.69
		100.161.0000.000.2410.533.10601.32.00	Telephone – Land Line phone services Check #: 208979	\$1.24
		100.162.0000.000.2410.533.10602.50.00	Telephone – Land Line phone services Check #: 208979	\$2.84

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1286

01/03/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.163.0000.000.2410.533.10603.32.00	Telephone – Land Line phone services Check #: 208979	\$10.36
		100.164.0000.000.2410.533.10604.32.00	Telephone – Land Line phone services Check #: 208979	\$1.31
		100.165.0000.000.2410.533.10605.32.00	Telephone – Land Line phone services Check #: 208979	\$1.34
		100.170.0000.000.2710.533.10000.00.00	Telephone – Land Line phone services Check #: 208979	\$0.18
		230.231.0000.610.1000.533.10907.41.00	Telephone – Land Line phone services Check #: 208979	\$0.12
		230.231.0000.610.1000.533.10909.41.00	Telephone – Land Line phone services Check #: 208979	\$0.75
		290.182.0000.000.3100.533.10000.00.00	Telephone – Land Line phone services Check #: 208979	\$6.85
		290.183.0000.000.3100.533.10000.00.00	Telephone – Land Line phone services Check #: 208979	\$0.96
			Vendor Total:	\$45.68
A T & T MONTHLY STATEMENT	99712	100.101.0000.000.2320.533.10000.00.00	Telephone – Land Line phone services Check #: 208980	\$1,702.19
			Vendor Total:	\$1,702.19
A T & T MONTHLY STATEMENT	99712	100.170.0000.000.2710.533.10000.00.00	Telephone – Land Line phone services Check #: 208981	\$116.71
			Vendor Total:	\$116.71
ACE HARDWARE	200	100.108.0000.000.2620.610.10000.00.00	General Supplies Check #: 208982	\$378.48
		100.108.0000.000.2620.610.10209.10.00	General Supplies Check #: 208982	\$20.49
		100.108.0000.000.2620.610.10303.10.00	General Supplies Check #: 208982	\$27.69

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1286

01/03/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.108.0000.000.2620.610.10604.32.00 Check #: 208982	General Supplies	\$5.12
		100.122.0000.000.2620.610.10202.10.00 Check #: 208982	General Supplies	\$77.91
		100.132.0000.000.2620.610.10302.20.00 Check #: 208982	General Supplies	\$15.65
		100.163.0000.000.2620.610.10603.32.00 Check #: 208982	General Supplies	\$100.17
			Vendor Total:	\$625.51
ADVANCED CLASSROOM TECH	102814	100.133.0000.100.1000.652.10303.10.00 Check #: 208983	Inventoried Supplies/Equipment – IT Related <\$5000	\$11,011.00
			Vendor Total:	\$11,011.00
ARAMARK UNIFORM SERVICES		100.121.0000.000.2620.422.10201.10.00 Check #: 208984	Janitorial / Custodial Services	\$65.02
		100.121.0000.000.2620.610.10201.10.00 Check #: 208984	General Supplies	\$130.04
		100.127.0000.000.2620.422.10210.10.00 Check #: 208984	Janitorial / Custodial Services	\$84.28
		100.132.0000.000.2620.610.10302.20.00 Check #: 208984	General Supplies	\$197.28
		100.136.0000.000.2620.422.10208.31.00 Check #: 208984	Janitorial / Custodial Services	\$76.47
		100.170.0000.000.2730.619.10000.00.00 Check #: 208984	Uniforms	\$953.82
			Vendor Total:	\$1,506.91
AUTO & TRUCK ELECTRIC,INC	1382	100.170.0000.000.2730.617.10000.00.00 Check #: 208985	Batt & Antifreeze	\$420.00
			Vendor Total:	\$420.00
BATTERIES PLUS	98052			

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1286

01/03/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.161.0000.000.2620.610.10601.32.00	General Supplies	\$467.90
		Check #: 208986		
			Vendor Total:	\$467.90
BIG R FERNLEY		100.108.0000.000.2620.610.10000.00.00	General Supplies	\$33.99
		Check #: 208987		
		100.108.0000.000.2630.610.10000.00.00	General Supplies	\$144.31
		Check #: 208987		
		100.129.0000.000.2620.610.10209.10.00	General Supplies	\$6.99
		Check #: 208987		
			Vendor Total:	\$185.29
BLACKORBY, TERRA		100.129.0000.000.2410.610.10209.10.00	General Supplies	\$100.00
		Check #: 208988		226
			Vendor Total:	\$100.00
BUMGARDNER, JULIE		280.631.0000.000.2213.580.10000.00.00	Travel	\$276.00
		Check #: 208989		
			Vendor Total:	\$276.00
BUMGARDNER, WILLIAM		280.631.0000.000.2213.580.10000.00.00	Travel	\$503.67
		Check #: 208990		
			Vendor Total:	\$503.67
CAPITAL CITY AUTO PARTS	102852	100.136.0000.000.2620.610.10208.31.00	General Supplies	\$38.86
		Check #: 208991		
			Vendor Total:	\$38.86
CINDERLITE TRUCKING CORP	3830	100.108.0000.000.2620.610.10000.00.00	General Supplies	\$1,244.42
		Check #: 208992		
			Vendor Total:	\$1,244.42
CLARK PEST CONTROL				

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1286

01/03/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.108.0000.000.2630.340.10605.32.00 Check #: 208993	Other Professional Services	\$114.00
			Vendor Total:	\$114.00
CROSS, RYAN		280.631.0000.000.2213.580.10000.00.00 Check #: 208994	Travel	\$427.82
			Vendor Total:	\$427.82
CTSO EVENTS/HOSA		240.300.0000.000.1000.810.10000.00.00 Check #: 208995	Dues and Fees	\$715.00
		240.300.0000.330.2213.330.10603.32.00 Check #: 208995	Professional Employee Training & Development Serv	\$130.00
			Vendor Total:	\$845.00 227
DECKER, INC.	5403	100.134.0000.000.2620.610.10304.20.00 Check #: 208996	General Supplies	\$806.12
			Vendor Total:	\$806.12
ESENTIA SYSTEMS, INC	98182	100.165.0000.000.2660.650.10605.32.00 Check #: 208997	Supplies-Information Technology-related	\$558.89
			Vendor Total:	\$558.89
EXCLUSIVELY EXPO		100.135.0000.000.2620.610.10305.31.00 Check #: 208998	General Supplies	\$126.05
			Vendor Total:	\$126.05
FISHER SCIENTIFIC	7680	100.103.0000.300.1000.610.10604.32.00 Check #: 208999	General Supplies	\$679.07
			Vendor Total:	\$679.07
FLINN SCIENTIFIC	7765	100.164.0000.192.1000.610.10604.32.00 Check #: 209000	General Supplies	\$27.95

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1286

01/03/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
				Vendor Total:
GIANOTTI, JIM				\$27.95
		280.631.0000.000.2213.580.10000.00.00	Travel	\$293.17
		Check #: 209001		
				Vendor Total:
HEALTHY COMMUNITIES COALITION				\$293.17
		280.748.0000.000.2100.340.10000.00.00	Other Professional Services	\$60,741.78
		Check #: 209002		
				Vendor Total:
HIRMAN, SHANNON				\$60,741.78
		250.105.0000.000.2321.580.10000.00.00	Staff Travel	\$49.90
		Check #: 209003		
				Vendor Total:
INLAND SUPPLY CO., INC.	10000			\$49.90 228
		100.123.0000.000.2620.610.10203.10.00	General Supplies	\$399.00
		Check #: 209004		
		100.126.0000.000.2620.610.10206.10.00	General Supplies	\$137.68
		Check #: 209004		
		100.128.0000.000.2620.610.10211.10.00	General Supplies	\$1,434.93
		Check #: 209004		
		100.162.0000.000.2620.610.10602.50.00	General Supplies	\$182.21
		Check #: 209004		
		100.163.0000.000.2620.610.10603.32.00	General Supplies	\$51.12
		Check #: 209004		
		100.165.0000.000.2620.610.10605.32.00	General Supplies	\$1,461.72
		Check #: 209004		
				Vendor Total:
INNOVATIVE COMMUNICATIONS SYSTEMS, 10058 LLC				\$3,666.66
		100.165.0000.000.2410.533.10605.32.00	Telephone – Land Line phone services	\$285.00
		Check #: 209005		
				Vendor Total:
				\$285.00

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1286

01/03/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
J & S ASSESSMENTS, L.L.C.		280.639.0000.200.2140.340.10000.00.00	Other Professional Services	\$1,445.00
		Check #: 209006		
			Vendor Total:	\$1,445.00
J.W. PEPPER	102488	100.161.0000.186.1000.610.10601.32.00	General Supplies	\$1,368.99
		Check #: 209007		
		100.163.0000.000.2410.610.10603.32.00	General Supplies	\$60.00
		Check #: 209007		
			Vendor Total:	\$1,428.99
JOHN'S SPRING SERVICE, INC.		100.170.0000.000.2710.340.10000.00.00	Other Professional Services	\$3,271.62
		Check #: 209008		
			Vendor Total:	\$3,271.62
JOY, LONETTA		100.102.0000.000.2570.334.10000.00.00	Training & Development – Admin Non-Licensed	\$450.00
		Check #: 209009		
			Vendor Total:	\$450.00
KERSEY, JAKE		280.631.0000.000.2213.580.10000.00.00	Travel	\$368.00
		Check #: 209010		
			Vendor Total:	\$368.00
LAHONTAN PARAMEDICAL		100.170.0000.000.2710.340.10000.00.00	Other Professional Services	\$75.00
		Check #: 209011		
			Vendor Total:	\$75.00
LAKESHORE LEARNING MATERIALS	11240	250.129.0000.200.1000.610.10209.10.00	General Supplies	\$80.49
		Check #: 209012		
			Vendor Total:	\$80.49
LOUIE'S HOME CENTER				

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1286

01/03/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.164.0000.000.2620.610.10604.32.00	General Supplies	\$91.90
		Check #: 209013		
			Vendor Total:	\$91.90
LOWE, KEITH III		250.105.0000.000.2321.580.10000.00.00	Staff Travel	\$162.01
		Check #: 209014		
			Vendor Total:	\$162.01
LUNDBERG, JAYNE		280.639.0000.200.2213.580.10000.00.00	Staff Travel	\$226.84
		Check #: 209015		
			Vendor Total:	\$226.84
MAUPIN, COX, & LEGOY	22060	100.101.0000.000.2320.340.10000.00.00	Other Professional Services	\$8,240.62
		Check #: 209016		230
			Vendor Total:	\$8,240.62
MAYER, REBECCA		280.631.0000.000.2213.580.10000.00.00	Travel	\$455.79
		Check #: 209017		
			Vendor Total:	\$455.79
MHS, INC	100972	280.639.0000.200.2140.610.10000.00.00	General Supplies	\$106.81
		Check #: 209018		
			Vendor Total:	\$106.81
MORRISON, ALGER		280.631.0000.000.2213.580.10000.00.00	Travel	\$355.99
		Check #: 209019		
			Vendor Total:	\$355.99
NEVADA ASSOC OF SCHOOL BOARDS	14340	100.101.0000.000.2310.810.10000.00.00	Dues and Fees	\$3,750.00
		Check #: 209020		
			Vendor Total:	\$3,750.00

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1286

01/03/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
OZOLINS, ERIC		280.631.0000.000.2213.580.10000.00.00	Travel	\$312.00
		Check #: 209021		
			Vendor Total:	\$312.00
PACIFIC COAST BREAKER		100.108.0000.000.2620.610.10303.10.00	General Supplies	\$382.00
		Check #: 209022		
			Vendor Total:	\$382.00
PAGNIELLO, ALYCE		250.105.0000.000.2321.610.10000.00.00	General Supplies	\$37.96
		Check #: 209023		
			Vendor Total:	\$37.96
PALMER, DAVID		280.631.0000.000.2213.580.10000.00.00	Travel	\$332.99
		Check #: 209024		
			Vendor Total:	\$332.99
PCR CONSULTING, INC		100.101.0000.000.2510.340.10000.00.00	Other Professional Services	\$3,295.98
		Check #: 209025		
			Vendor Total:	\$3,295.98
PETERBILT TRUCK PARTS & EQUIPMENT LLC	21060	100.170.0000.000.2730.614.10000.00.00	Parts	\$3,474.51
		Check #: 209026		
			Vendor Total:	\$3,474.51
PRESENCE LEARNING, INC		280.639.0000.200.2150.610.10000.00.00	General Supplies	\$416.72
		Check #: 209027		
			Vendor Total:	\$416.72
PROPIO LANGUAGE SERVICES, LLC		280.639.0000.200.2190.340.10000.00.00	Other Professional Services	\$48.75
		Check #: 209028		

## Lyon County School District

### Voucher Supplement Account Summary

Voucher Batch Number: 1286

01/03/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$48.75
PURCHASE POWER	16968	100.136.0000.000.2410.442.10208.31.00	Rental of Equipment and Vehicles	\$323.37
		Check #: 209029		
			Vendor Total:	\$323.37
PURCHASE POWER	16968	100.165.0000.000.2410.531.10605.32.00	Postage	\$350.00
		Check #: 209030		
			Vendor Total:	\$350.00
PURCHASE POWER	16968	100.164.0000.000.2410.531.10604.32.00	Postage	\$39.99
		Check #: 209031		
			Vendor Total:	\$39.99
PURCHASE POWER	16968	100.161.0000.000.2410.531.10601.32.00	Postage	\$250.78
		Check #: 209032		
			Vendor Total:	\$250.78
PURCHASE POWER	16968	100.128.0000.000.2410.531.10211.10.00	Postage	\$49.91
		Check #: 209033		
			Vendor Total:	\$49.91
REFRIGERATION SUPPLIES DISTRIBUTOR	96586	100.108.0000.000.2620.610.10000.00.00	General Supplies	\$12,680.19
		Check #: 209034		
		100.108.0000.000.2620.610.10201.10.00	General Supplies	\$406.88
		Check #: 209034		
		100.108.0000.000.2620.610.10209.10.00	General Supplies	\$1,329.44
		Check #: 209034		
		100.108.0000.000.2620.610.10303.10.00	General Supplies	\$895.40
		Check #: 209034		
		100.108.0000.000.2620.610.10604.32.00	General Supplies	\$1,867.63
		Check #: 209034		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1286

01/03/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.164.0000.000.2620.610.10604.32.00	General Supplies	\$1,251.27
		Check #: 209034		
			Vendor Total:	\$18,430.81
RIEMAN, ROSEALEE		280.631.0000.000.2213.580.10000.00.00	Travel	\$619.28
		Check #: 209035		
			Vendor Total:	\$619.28
SCHOOL SPECIALTY_103213	103213	100.132.0000.100.1000.610.10302.20.00	General Supplies	\$185.74
		Check #: 209036		
		100.133.0000.100.1000.610.10303.10.00	General Supplies	\$3,106.11
		Check #: 209036		
			Vendor Total:	\$3,291.85
SEXSON, JENIFER		100.163.0000.310.1000.610.10603.32.00	General Supplies	\$31.95
		Check #: 209037		
			Vendor Total:	\$31.95
SHRED-IT USA		100.122.0000.000.2410.421.10202.10.00	Garbage / Disposal	\$36.00
		Check #: 209038		
		100.129.0000.000.2410.421.10209.10.00	Garbage / Disposal	\$204.16
		Check #: 209038		
		100.133.0000.000.2410.421.10303.10.00	Garbage / Disposal	\$32.00
		Check #: 209038		
		100.136.0000.000.2620.421.10208.31.00	Garbage / Disposal	\$47.00
		Check #: 209038		
		100.165.0000.000.2410.421.10605.32.00	Garbage / Disposal	\$25.00
		Check #: 209038		
			Vendor Total:	\$344.16
SINNETT CONSULTING SERV LLC	98194	100.102.0000.000.2570.340.10000.00.00	Other Professional Services	\$300.00
		Check #: 209039		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1286

01/03/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$300.00
SINNING, MEGHAN		250.105.0000.000.2321.580.10000.00.00	Staff Travel	\$357.28
		Check #: 209040		
			Vendor Total:	\$357.28
SLAKEY BROTHERS INC.	19350	100.132.0000.000.2620.610.10302.20.00	General Supplies	\$29.86
		Check #: 209041		
			Vendor Total:	\$29.86
SMITH VALLEY SCHOOLS ATHLETICS	19420	100.101.0000.920.1000.519.10602.50.00	Student Transportation Purchased From	\$4,396.62
		Check #: 209042	Other Source	
			Vendor Total:	\$4,396.62
SMITH VALLEY SCHOOLS_19421	19421	100.101.0000.920.1000.519.10602.50.00	Student Transportation Purchased From	\$630.00
		Check #: 209043	Other Source	
			Vendor Total:	\$630.00
SOCIAL STUDIES SCHOOL SERVICE_19620	19620	100.132.0000.100.1000.610.10302.20.00	General Supplies	\$69.67
		Check #: 209044		
		100.135.0000.100.1000.640.10305.31.00	Books and Periodicals	\$452.09
		Check #: 209044		
			Vendor Total:	\$521.76
STARFALL EDUCATION FOUNDATION	100810	100.121.0000.000.2120.610.10201.10.00	General Supplies	\$195.00
		Check #: 209045		
			Vendor Total:	\$195.00
STEWART SIGNS	101762	280.633.0000.000.3300.610.10205.10.00	General Supplies	\$783.85
		Check #: 209046		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1286

01/03/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
		280.633.0000.000.3300.610.10304.20.00	FY18 Title IA SSMS Budget Load	\$783.85
		Check #: 209046		
			Vendor Total:	\$1,567.70
STICKS & STONES BLDG. MATERIALS				
		100.108.0000.000.2620.610.10000.00.00	General Supplies	\$34.95
		Check #: 209047		
			Vendor Total:	\$34.95
SUPREME SCHOOL SUPPLY	20345			
		100.165.0000.100.1000.610.10605.32.00	General Supplies	\$100.50
		Check #: 209048		
			Vendor Total:	\$100.50
TAYLOR, JANICE				
		280.735.0000.000.2700.510.10000.00.00	Student Transportation Services	\$142.50
		Check #: 209049		235
			Vendor Total:	\$142.50
TAYLOR, NICOLE				
		280.631.0000.000.2213.580.10000.00.00	Travel	\$362.05
		Check #: 209050		
			Vendor Total:	\$362.05
TEACHERS PAY TEACHERS	103026			
		100.133.0000.100.1000.610.10303.10.00	General Supplies	\$20.00
		Check #: 209051		
			Vendor Total:	\$20.00
THRAN, KRISTINA				
		100.162.0000.103.0000.610.10602.50.00	General Supplies	\$74.71
		Check #: 209052		
			Vendor Total:	\$74.71
TRAINING ROOM INC	98057			
		100.161.0000.920.1000.610.10601.32.00	General Supplies	\$2,358.91
		Check #: 209053		
			Vendor Total:	\$2,358.91

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1286

01/03/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
TRUE VALUE HARDWARE_21030	21030	100.122.0000.000.2620.610.10202.10.00	General Supplies	\$94.72
		Check #: 209054		
		100.132.0000.000.2620.610.10302.20.00	General Supplies	\$127.91
		Check #: 209054		
		100.163.0000.000.2620.610.10603.32.00	General Supplies	\$25.69
		Check #: 209054		
		100.170.0000.000.2730.614.10000.00.00	Parts	\$111.64
		Check #: 209054		
			Vendor Total:	\$359.96
TYLER BUSINESS FORMS		100.163.0000.000.2410.610.10603.32.00	General Supplies	\$450.90
		Check #: 209055		
			Vendor Total:	\$450.90
U S POSTAL SERVICE_3478	3478	100.101.0000.000.2320.531.10000.00.00	Postage	\$750.00
		Check #: 209056		
			Vendor Total:	\$750.00
ULINE	102057	100.161.0000.383.1000.610.10601.32.00	General Supplies	\$392.50
		Check #: 209057		
			Vendor Total:	\$392.50
UNITY SCHOOL BUS PARTS	21378	100.170.0000.000.2730.614.10000.00.00	Parts	\$482.76
		Check #: 209058		
			Vendor Total:	\$482.76
WASTE MANAGEMENT	22180	100.127.0000.000.2620.422.10210.10.00	Janitorial / Custodial Services	\$24.53
		Check #: 209059		
			Vendor Total:	\$24.53
WEBSTAUANTSTORE				

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1286

01/03/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
		290.185.0000.000.3100.612.10000.00.00	Inventoried Supplies/Equipment <\$5000	\$5,160.55
		Check #: 209060		
			Vendor Total:	\$5,160.55
WEDCO INC.	22320			
		100.108.0000.000.2620.610.10000.00.00	General Supplies	\$371.03
		Check #: 209061		
			Vendor Total:	\$371.03
WEVIDEO				
		100.161.0000.100.1000.610.10601.32.00	General Supplies	\$299.00
		Check #: 209062		
			Vendor Total:	\$299.00
WILLIAM V. MACGILL & CO.	22793			
		100.133.0000.000.2130.610.10303.10.00	General Supplies	\$219.11
		Check #: 209063		237
		250.161.0000.200.1000.610.10601.32.00	General Supplies	\$48.45
		Check #: 209063		
			Vendor Total:	\$267.56
YERINGTON AUTO PARTS	23100			
		100.122.0000.000.2620.610.10202.10.00	General Supplies	\$9.42
		Check #: 209064		
			Vendor Total:	\$9.42
YERINGTON HIGH SCHOOL_23320	23320			
		280.633.0000.000.2100.100.10603.32.00	FY20 Grants Budget Loads–Title I	\$1,350.00
		Check #: 209065		
		280.633.0000.000.2100.610.10603.32.00	FY19 Title IA YHS Budget Load	\$4,623.00
		Check #: 209065		
			Vendor Total:	\$5,973.00
YERINGTON INTERMEDIATE	23340			
		280.633.0000.000.2100.610.10302.20.00	General Supplies	\$473.44
		Check #: 209066		
			Vendor Total:	\$473.44

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1286 01/03/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
				Grand Total: \$165,514.11

End of Report

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# LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1288      Voucher Date: 01/04/2023      Prepared By: \_\_\_\_\_

Printed: 02/21/2023 09:59:14 AM

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LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$10,442.87 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2022 to June 30, 2023 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

---

Phil Cowee      President

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Bridget Peterson      Clerk

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Darin Farr      Member

---

Tom Hendrix      Memeber

---

Mike Hogan      Member

---

Sherry Parsons      Member

---

Holly Villines      Member

LYON COUNTY SCHOOL DISTRICT

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Fund		Amount
100	General Fund	\$6,771.13
250	Special Education	\$23.99
280	Federal Funds	\$3,647.75
		<hr/>
		\$10,442.87

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1288

01/04/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
AMAZON BUSINESS				
		100.104.0000.000.2213.610.10000.00.00 Check #: 208977	General Supplies	\$63.67
		100.106.0000.000.2515.610.10000.00.00 Check #: 208977	General Supplies	\$217.52
		100.123.0000.100.1000.610.10203.10.00 Check #: 208977	General Supplies	\$359.20
		100.123.0000.135.1000.610.10203.10.00 Check #: 208977	General Supplies	\$33.98
		100.126.0000.100.1000.610.10206.10.00 Check #: 208977	General Supplies	\$11.29
		100.126.0000.100.1000.640.10206.10.00 Check #: 208977	Books and Periodicals	\$153.42
		100.127.0000.100.1000.610.10210.10.00 Check #: 208977	General Supplies	\$288.00 240
		100.129.0000.000.2620.610.10209.10.00 Check #: 208977	General Supplies	\$1,051.96
		100.133.0000.000.2130.610.10303.10.00 Check #: 208977	General Supplies	\$23.56
		100.135.0000.100.1000.610.10305.31.00 Check #: 208977	General Supplies	\$286.60
		100.161.0000.000.2410.610.10601.32.00 Check #: 208977	General Supplies	\$178.46
		100.161.0000.100.1000.610.10601.32.00 Check #: 208977	General Supplies	\$69.99
		100.161.0000.192.1000.610.10601.32.00 Check #: 208977	General Supplies	\$502.73
		100.161.0000.920.1000.610.10601.32.00 Check #: 208977	General Supplies	\$108.76
		100.163.0000.000.2410.610.10603.32.00 Check #: 208977	General Supplies	\$52.64
		100.163.0000.000.2410.615.10603.32.00 Check #: 208977	Snacks, Food & Beverages	\$31.60

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1288

01/04/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.170.0000.000.2700.610.10000.00.00	General Supplies Check #: 208977	\$30.43
		250.163.0000.200.1000.610.10603.32.00	General Supplies Check #: 208977	\$23.99
		280.633.0000.000.2100.610.10211.10.00	General Supplies Check #: 208977	\$784.92
		280.633.0000.000.2100.610.10601.32.00	FY19 Title IA FHS Budget Load Check #: 208977	\$62.04
		280.659.0000.000.2100.640.10000.00.00	Books and Periodicals Check #: 208977	\$863.99
		280.735.0000.000.1000.610.10000.00.00	General Supplies Check #: 208977	\$1,645.93
		280.735.0000.000.2100.610.10000.00.00	General Supplies Check #: 208977	\$290.87
			<u>241</u>	
			Vendor Total:	\$7,135.55
OFFICE DEPOT	15366			
		100.121.0000.000.2410.650.10201.10.00	Supplies-Information Technology-related Check #: 208978	\$330.52
		100.121.0000.100.1000.610.10201.10.00	General Supplies Check #: 208978	\$1,790.00
		100.128.0000.100.1000.610.10211.10.00	General Supplies Check #: 208978	\$1,186.80
			<u>Vendor Total:</u>	\$3,307.32
			Grand Total:	\$10,442.87

End of Report

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# LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1293      Voucher Date: 01/11/2023      Prepared By: \_\_\_\_\_

Printed: 02/21/2023 10:01:49 AM

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LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$3,006.02 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2022 to June 30, 2023 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

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Phil Cowee      President

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Bridget Peterson      Clerk

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Darin Farr      Member

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Tom Hendrix      Memeber

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Mike Hogan      Member

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Sherry Parsons      Member

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Holly Villines      Member

LYON COUNTY SCHOOL DISTRICT

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Fund		Amount
100	General Fund	\$849.28
280	Federal Funds	\$2,156.74
		<hr/> <hr/>
		\$3,006.02

## Lyon County School District

### Voucher Supplement Account Summary

Voucher Batch Number: 1293

01/11/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
AMAZON BUSINESS				
		100.101.0000.000.2510.610.10000.00.00	General Supplies	\$73.11
		Check #: 209067		
		100.106.0000.000.2515.610.10000.00.00	General Supplies	\$12.96
		Check #: 209067		
		100.123.0000.000.2410.610.10203.10.00	General Supplies	\$16.39
		Check #: 209067		
		100.133.0000.000.2410.650.10303.10.00	Supplies–Information Technology–related	\$111.95
		Check #: 209067		
		100.133.0000.100.1000.610.10303.10.00	General Supplies	\$124.90
		Check #: 209067		
		100.136.0000.000.2620.610.10208.31.00	General Supplies	\$310.41
		Check #: 209067		
		280.633.0000.000.2100.610.10201.10.00	General Supplies	\$1,105.71
		Check #: 209067		243
		280.633.0000.000.2100.610.10203.10.00	General Supplies	\$234.04
		Check #: 209067		
		280.633.0000.000.2100.610.10208.31.00	FY21 Grants Budget Loads–Title I	\$647.14
		Check #: 209067		
		280.633.0000.000.3300.610.10201.10.00	General Supplies	\$55.65
		Check #: 209067		
		280.633.0000.000.3300.610.10206.10.00	General Supplies	\$29.99
		Check #: 209067		
		280.633.0000.000.3300.610.10208.31.00	FY21 Grants Budget Loads–Title I	\$58.51
		Check #: 209067		
		280.650.0000.100.1000.610.10902.32.00	General Supplies	\$25.70
		Check #: 209067		
			Vendor Total:	\$2,806.46
OFFICE DEPOT				
	15366			
		100.101.0000.000.2310.610.10000.00.00	General Supplies	\$41.98
		Check #: 209068		
		100.101.0000.000.2320.610.10000.00.00	General Supplies	\$157.58
		Check #: 209068		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1293 01/11/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
				Vendor Total: \$199.56
				Grand Total: \$3,006.02

End of Report

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# LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1299      Voucher Date: 01/12/2023      Prepared By: \_\_\_\_\_

Printed: 02/21/2023 10:03:30 AM

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LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$48,319.33 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2022 to June 30, 2023 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

---

Phil Cowee      President

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Bridget Peterson      Clerk

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Darin Farr      Member

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Tom Hendrix      Memeber

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Mike Hogan      Member

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Sherry Parsons      Member

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Holly Villines      Member

LYON COUNTY SCHOOL DISTRICT

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Fund		Amount
100	General Fund	\$44,808.45
280	Federal Funds	\$3,510.88
		<hr/> <hr/>
		\$48,319.33

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1299

01/12/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
A T & T MONTHLY STATEMENT	99712	100.134.0000.000.2410.533.10304.20.00	Telephone – Land Line phone services	\$2,724.11
		Check #: 209069		
			Vendor Total:	\$2,724.11
ALHAMBRA WATER	97540	100.170.0000.000.2710.411.10000.00.00	Water / Sewer	\$653.41
		Check #: 209070		
			Vendor Total:	\$653.41
CAPITAL CITY AUTO PARTS	102852	100.170.0000.000.2730.614.10000.00.00	Parts	\$325.82
		Check #: 209071		
			Vendor Total:	\$325.82
CMP SPORTSWEAR		100.161.0000.920.1000.610.10601.32.00	General Supplies	\$540.80
		Check #: 209072		
			Vendor Total:	\$540.80
DECKER, INC.	5403	100.161.0000.000.2620.610.10601.32.00	General Supplies	\$622.98
		Check #: 209073		
			Vendor Total:	\$622.98
DELTA FIRE SYSTEMS, INC.		100.108.0000.000.2620.430.10305.31.00	Repairs and Maintenance Services	\$2,928.00
		Check #: 209074		
			Vendor Total:	\$2,928.00
FERGUSON ENTERPRISES, INC	99119	100.108.0000.000.2620.610.10604.32.00	General Supplies	\$5,663.00
		Check #: 209075		
			Vendor Total:	\$5,663.00
INLAND SUPPLY CO., INC.	10000	100.108.0000.000.2620.610.10000.00.00	General Supplies	\$133.00
		Check #: 209076		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1299

01/12/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.126.0000.000.2620.430.10206.10.00	Repairs and Maintenance Services	\$580.34
		Check #: 209076		
		100.161.0000.000.2620.610.10601.32.00	General Supplies	\$2,328.94
		Check #: 209076		
			Vendor Total:	\$3,042.28
LAHONTAN PARAMEDICAL				
		100.170.0000.000.2710.340.10000.00.00	Other Professional Services	\$75.00
		Check #: 209077		
			Vendor Total:	\$75.00
LAKESHORE LEARNING MATERIALS	11240			
		280.665.0000.210.1000.610.10000.00.00	General Supplies	\$3,110.88
		Check #: 209078		
			Vendor Total:	\$3,110.88
LEARNING A-Z	100607			247
		100.104.0000.000.2220.651.10000.00.00	Supplies – Technology – Software	\$234.00
		Check #: 209079		
			Vendor Total:	\$234.00
LOWE'S BUSINESS ACCOUNT	11835			
		100.108.0000.000.2620.610.10000.00.00	General Supplies	\$251.64
		Check #: 209080		
		100.108.0000.000.2620.610.10303.10.00	General Supplies	\$728.34
		Check #: 209080		
		100.108.0000.000.2620.610.10305.31.00	General Supplies	\$5.78
		Check #: 209080		
		100.108.0000.000.2620.610.10601.32.00	General Supplies	\$60.31
		Check #: 209080		
		100.108.0000.000.2620.621.10604.32.00	Natural Gas	\$262.82
		Check #: 209080		
		100.108.0000.000.2630.610.10000.00.00	General Supplies	\$36.84
		Check #: 209080		
		100.126.0000.000.2620.610.10206.10.00	General Supplies	\$434.06
		Check #: 209080		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1299

01/12/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.127.0000.000.2620.610.10210.10.00 Check #: 209080	General Supplies	\$44.21
		100.133.0000.000.2620.610.10303.10.00 Check #: 209080	General Supplies	\$231.48
		100.161.0000.000.2620.610.10601.32.00 Check #: 209080	General Supplies	\$392.66
			Vendor Total:	\$2,448.14
LYON COUNTY SCHOOL DIST._99346	99346	100.104.0000.000.2210.615.10000.00.00 Check #: 209081	Snacks, Food & Beverages	\$600.00
			Vendor Total:	\$600.00
MASON VALLEY AUTO BODY		100.170.0000.000.2710.340.10000.00.00 Check #: 209082	Other Professional Services	\$2,534.50
				248
			Vendor Total:	\$2,534.50
NELSON, NATALIE		280.667.0000.000.2213.340.10000.00.00 Check #: 209083	Other Professional Services	\$400.00
			Vendor Total:	\$400.00
NIAA_102628	102628	100.101.0000.920.1000.810.10601.32.00 Check #: 209084	Dues and Fees	\$198.75
		100.101.0000.920.1000.810.10602.50.00 Check #: 209084	Dues and Fees	\$155.00
		100.101.0000.920.1000.810.10603.32.00 Check #: 209084	Dues and Fees	\$155.00
		100.101.0000.920.1000.810.10604.32.00 Check #: 209084	Dues and Fees	\$155.00
			Vendor Total:	\$663.75
OSKAR SEPTIC SERVICES, LLC		100.108.0000.000.2620.430.10602.50.00 Check #: 209085	Repairs and Maintenance Services	\$2,100.00

## Lyon County School District

### Voucher Supplement Account Summary

Voucher Batch Number: 1299

01/12/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$2,100.00
PURCELL TIRE COMPANY	4916	100.170.0000.000.2730.340.10000.00.00	Other Professional Services Check #: 209086	\$33.25
			Vendor Total:	\$33.25
REFRIGERATION SUPPLIES DISTRIBUTOR	96586	100.108.0000.000.2620.610.10205.10.00	General Supplies Check #: 209087	\$995.99
		100.108.0000.000.2620.610.10303.10.00	General Supplies Check #: 209087	\$156.50
		100.108.0000.000.2620.610.10601.32.00	General Supplies Check #: 209087	\$344.40
		100.122.0000.000.2620.610.10202.10.00	General Supplies Check #: 209087	\$195.24
		100.163.0000.000.2620.610.10603.32.00	General Supplies Check #: 209087	\$494.06
		100.164.0000.000.2620.610.10604.32.00	General Supplies Check #: 209087	\$787.65
			Vendor Total:	\$2,973.84
RICOH AMERICAS CORP	102825	100.122.0000.100.1000.430.10202.10.00	Repairs and Maintenance Services Check #: 209088	\$569.00
		100.126.0000.100.1000.430.10206.10.00	Repairs and Maintenance Services Check #: 209088	\$408.78
		100.129.0000.100.1000.430.10209.10.00	Repairs and Maintenance Services Check #: 209088	\$178.22
		100.132.0000.100.1000.430.10302.20.00	Repairs and Maintenance Services Check #: 209088	\$482.68
		100.133.0000.100.1000.430.10303.10.00	Repairs and Maintenance Services Check #: 209088	\$496.61
		100.135.0000.100.1000.430.10305.31.00	Repairs and Maintenance Services Check #: 209088	\$263.24

## Lyon County School District

### Voucher Supplement Account Summary

Voucher Batch Number: 1299

01/12/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.163.0000.100.1000.430.10603.32.00	Repairs and Maintenance Services	\$11.01
		Check #: 209088		
		100.164.0000.000.2410.430.10604.32.00	Repairs and Maintenance Services	\$302.47
		Check #: 209088		
		100.164.0000.100.1000.430.10604.32.00	Repairs and Maintenance Services	\$606.29
		Check #: 209088		
			Vendor Total:	\$3,318.30
SEFAC, INC	97804			
		100.170.0000.000.2710.340.10000.00.00	Other Professional Services	\$2,925.00
		Check #: 209089		
			Vendor Total:	\$2,925.00
SILVER SPRINGS G.I.D	19181			
		100.108.0000.000.2620.411.10205.10.00	Water / Sewer	\$798.00
		Check #: 209090		250
		100.108.0000.000.2620.411.10304.20.00	Water / Sewer	\$525.00
		Check #: 209090		
		100.108.0000.000.2620.411.10605.32.00	Water / Sewer	\$693.00
		Check #: 209090		
			Vendor Total:	\$2,016.00
SILVER SPRINGS MUTUAL WATER CO	19183			
		100.108.0000.000.2620.411.10000.00.00	Water / Sewer	\$10.00
		Check #: 209091		
		100.108.0000.000.2620.411.10205.10.00	Water / Sewer	\$1,256.56
		Check #: 209091		
		100.108.0000.000.2620.411.10304.20.00	Water / Sewer	\$705.28
		Check #: 209091		
		100.108.0000.000.2620.411.10605.32.00	Water / Sewer	\$1,281.72
		Check #: 209091		
		100.170.0000.000.2730.411.10000.00.00	Water / Sewer	\$63.00
		Check #: 209091		
			Vendor Total:	\$3,316.56
SWEETWATER				

## Lyon County School District

### Voucher Supplement Account Summary

Voucher Batch Number: 1299

01/12/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.136.0000.100.1000.610.10208.31.00	General Supplies	\$713.99
		Check #: 209092		
			Vendor Total:	\$713.99
WELLS FARGO VENDOR FINANCIAL SERVICES		100.128.0000.000.2410.430.10211.10.00	Repairs and Maintenance Services	\$601.24
		Check #: 209093		
		100.129.0000.000.2410.442.10209.10.00	Rental of Equipment and Vehicles	\$168.67
		Check #: 209093		
		100.129.0000.100.1000.430.10209.10.00	Repairs and Maintenance Services	\$195.39
		Check #: 209093		
		100.133.0000.000.2410.442.10303.10.00	Rental of Equipment and Vehicles	\$433.44
		Check #: 209093		
		100.135.0000.000.2410.442.10305.31.00	Rental of Equipment and Vehicles	\$444.06
		Check #: 209093		251
		100.135.0000.100.1000.430.10305.31.00	Repairs and Maintenance Services	\$48.89
		Check #: 209093		
		100.162.0000.000.2410.442.10602.50.00	Rental of Equipment and Vehicles	\$147.38
		Check #: 209093		
		100.162.0000.103.1000.610.10602.50.00	General Supplies	\$49.85
		Check #: 209093		
		100.162.0000.170.1000.610.10602.50.00	General Supplies	\$49.85
		Check #: 209093		
		100.163.0000.000.2410.442.10603.32.00	Rental of Equipment and Vehicles	\$477.00
		Check #: 209093		
		100.163.0000.100.1000.430.10603.32.00	Repairs and Maintenance Services	\$399.99
		Check #: 209093		
		100.164.0000.000.2410.442.10604.32.00	Rental of Equipment and Vehicles	\$653.77
		Check #: 209093		
		100.164.0000.100.1000.430.10604.32.00	Repairs and Maintenance Services	\$529.55
		Check #: 209093		
		100.165.0000.000.2410.442.10605.32.00	Rental of Equipment and Vehicles	\$110.67
		Check #: 209093		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1299 01/12/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.165.0000.100.1000.430.10605.32.00	Repairs and Maintenance Services	\$45.97
		Check #: 209093		
			Vendor Total:	\$4,355.72
			Grand Total:	\$48,319.33

End of Report

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# LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1300      Voucher Date: 01/12/2023      Prepared By: \_\_\_\_\_

Printed: 02/21/2023 10:02:42 AM

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LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$11,699.92 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2022 to June 30, 2023 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

---

Phil Cowee      President

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Bridget Peterson      Clerk

---

Darin Farr      Member

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Tom Hendrix      Memeber

---

Mike Hogan      Member

---

Sherry Parsons      Member

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Holly Villines      Member

LYON COUNTY SCHOOL DISTRICT

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Fund		Amount
100	General Fund	\$11,699.92
		<hr/>
		\$11,699.92

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1300

01/12/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
FLYERS ENERGY, LLC	102216	100.170.0000.000.2730.626.10000.00.00 0	Gasoline	\$9,641.92
			Vendor Total:	\$9,641.92
RENO FORKLIFT	17440	100.108.0000.000.2620.430.10601.32.00 0	Repairs and Maintenance Services	\$318.00
			Vendor Total:	\$318.00
TYLER TECHNOLOGIES, INC.	103232	100.102.0000.000.2570.330.10000.00.00 0	Professional Employee Training & Development Serv	\$1,740.00
			Vendor Total:	\$1,740.00
			Grand Total:	\$11,699.92 254

End of Report

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# LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1303      Voucher Date: 01/18/2023      Prepared By: \_\_\_\_\_

Printed: 02/21/2023 10:06:12 AM

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LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$13,537.38 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2022 to June 30, 2023 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

---

Phil Cowee      President

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Bridget Peterson      Clerk

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Darin Farr      Member

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Tom Hendrix      Memeber

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Mike Hogan      Member

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Sherry Parsons      Member

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Holly Villines      Member

LYON COUNTY SCHOOL DISTRICT

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Fund		Amount
100	General Fund	\$7,849.77
280	Federal Funds	\$5,687.61
		<hr/> <hr/>
		\$13,537.38

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1303

01/18/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
AMAZON BUSINESS				
		100.104.0000.000.2213.610.10000.00.00 Check #: 209094	General Supplies	\$551.45
		100.106.0000.000.2515.610.10000.00.00 Check #: 209094	General Supplies	\$310.18
		100.122.0000.000.2410.610.10202.10.00 Check #: 209094	General Supplies	\$26.45
		100.122.0000.100.1000.610.10202.10.00 Check #: 209094	General Supplies	\$97.50
		100.125.0000.000.2130.610.10205.10.00 Check #: 209094	General Supplies	\$89.00
		100.125.0000.000.2410.610.10205.10.00 Check #: 209094	General Supplies	\$281.72
		100.125.0000.000.2620.610.10205.10.00 Check #: 209094	General Supplies	\$106.44 256
		100.125.0000.100.1000.610.10205.10.00 Check #: 209094	General Supplies	\$1,188.43
		100.125.0000.100.1000.650.10205.10.00 Check #: 209094	Supplies-Information Technology-related	\$5.99
		100.126.0000.100.1000.610.10206.10.00 Check #: 209094	General Supplies	\$1,570.00
		100.127.0000.000.2130.610.10210.10.00 Check #: 209094	General Supplies	\$98.99
		100.129.0000.000.2230.650.10209.10.00 Check #: 209094	Supplies-Information Technology-related	\$1,115.84
		100.133.0000.000.2410.610.10303.10.00 Check #: 209094	General Supplies	\$0.00
		100.133.0000.100.1000.610.10303.10.00 Check #: 209094	General Supplies	\$103.28
		100.161.0000.100.1000.610.10601.32.00 Check #: 209094	General Supplies	\$1,599.00
		100.161.0000.194.1000.610.10601.32.00 Check #: 209094	General Supplies	\$109.40

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1303

01/18/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.162.0000.000.2620.610.10602.50.00	General Supplies Check #: 209094	\$14.91
		100.164.0000.100.1000.610.10604.32.00	General Supplies Check #: 209094	\$109.55
		100.164.0000.192.1000.610.10604.32.00	General Supplies Check #: 209094	\$32.52
		100.164.0000.194.1000.610.10604.32.00	General Supplies Check #: 209094	\$189.01
		100.170.0000.000.2700.610.10000.00.00	General Supplies Check #: 209094	\$113.54
		280.633.0000.000.2100.610.10202.10.00	General Supplies Check #: 209094	\$1,039.02
		280.633.0000.000.2100.610.10303.10.00	General Supplies Check #: 209094	\$293.98
		280.633.0000.000.2100.610.10304.20.00	FY18 Title IA SSMS Budget Load Check #: 209094	\$1,035.52 <sup>257</sup>
		280.633.0000.000.2100.651.10210.10.00	Supplies - Technology - Software Check #: 209094	\$299.97
		280.633.0000.000.3300.610.10206.10.00	General Supplies Check #: 209094	\$604.75
		280.633.0000.000.3300.610.10304.20.00	FY18 Title IA SSMS Budget Load Check #: 209094	\$655.20
		280.735.0000.000.1000.610.10000.00.00	General Supplies Check #: 209094	\$585.87
		280.735.0000.000.2100.610.10000.00.00	General Supplies Check #: 209094	\$1,173.30
			Vendor Total:	\$13,400.81
STAPLES ADVANTAGE	99736			
		100.106.0000.000.2515.610.10000.00.00	General Supplies Check #: 209095	\$136.57
			Vendor Total:	\$136.57
			Grand Total:	\$13,537.38

End of Report

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# LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1305      Voucher Date: 01/18/2023      Prepared By: \_\_\_\_\_

Printed: 02/21/2023 10:05:28 AM

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LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$1,425,609.69 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2022 to June 30, 2023 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

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Phil Cowee      President

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Bridget Peterson      Clerk

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Darin Farr      Member

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Tom Hendrix      Memeber

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Mike Hogan      Member

---

Sherry Parsons      Member

---

Holly Villines      Member

LYON COUNTY SCHOOL DISTRICT

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Fund		Amount
100	General Fund	\$178,223.77
250	Special Education	\$43,484.10
280	Federal Funds	\$27,071.57
340	Governmental Services Tax (GST)	\$12,896.25
360	Bond Issues	\$1,141,219.27
703	Workers Compensation	\$22,714.73
		<hr/> <hr/>
		\$1,425,609.69

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1305

01/18/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
AUDIO ENHANCEMENT, INC	99350	100.108.0000.000.2620.652.10000.00.00 0	Inventoried Supplies/Equipment – IT Related <\$5000	\$6,349.77
		100.126.0000.100.1000.650.10206.10.00 0	Supplies–Information Technology–related	\$56.00
			Vendor Total:	\$6,405.77
BUILDING CONTROL SERVICES	101439	340.101.0000.000.4700.340.10605.32.00 0	Other Professional Services	\$12,896.25
		360.021.0000.000.4700.340.10210.10.00 0	Other Professional Services	\$8,307.75
			Vendor Total:	\$21,204.00
CCMSI		703.102.0000.000.2310.340.10000.00.00 0	Other Professional Services	\$22,714.73 <del>259</del>
			Vendor Total:	\$22,714.73
CONNECTIONS SPEECH&LANGUAGE SERVICES LLC		250.101.0000.200.2150.340.10000.00.00 0	Other Professional Services	\$20,407.20
			Vendor Total:	\$20,407.20
CORE CONSTRUCTION	102843	360.022.0000.000.4600.450.10601.32.00 0	Construction Services	\$1,132,911.52
			Vendor Total:	\$1,132,911.52
CURRICULUM ASSOC INC	4800	100.104.0000.000.2213.331.10000.00.00 0	Training & Development–Instruct Licensed Personnel	\$5,131.35
			Vendor Total:	\$5,131.35
DELL, INC USA		100.104.0000.000.2210.652.10000.00.00 0	Inventoried Supplies/Equipment – IT Related <\$5000	\$2,035.59
			Vendor Total:	\$2,035.59

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1305

01/18/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
GENE WATSON	22210	100.108.0000.000.2620.422.10000.00.00 0	Janitorial / Custodial Services	\$1,334.32
			Vendor Total:	\$1,334.32
JIM MENESINI PETROLEUM		100.108.0000.000.2620.624.10602.50.00 0	Oil	\$28,259.34
			Vendor Total:	\$28,259.34
PEARSON ASSESSMENT		280.639.0000.200.2140.610.10000.00.00 0	General Supplies	\$2,723.13
		280.639.0000.200.2150.610.10000.00.00 0	General Supplies	\$844.69
			Vendor Total:	\$3,567.82 260
PROCARE THERAPY		250.101.0000.200.2150.340.10000.00.00 0	Other Professional Services	\$7,416.90
		280.639.0000.200.1000.340.10000.00.00 0	Other Professional Services	\$16,170.00
		280.639.0000.200.2150.340.10000.00.00 0	Other Professional Services	\$2,021.25
			Vendor Total:	\$25,608.15
SILVA, SCEIRINI & ASSOCIATES, LLC		100.101.0000.000.2510.340.10000.00.00 0	Other Professional Services	\$30,000.00
			Vendor Total:	\$30,000.00
SOLIANT HEALTH, LLC		280.639.0000.200.1000.340.10000.00.00 0	Other Professional Services	\$5,312.50
			Vendor Total:	\$5,312.50
STATE OF NEVADA_98141	98141	100.102.0000.000.2329.210.10000.00.00 0	Group Insurance	\$50,802.07
			Vendor Total:	\$50,802.07

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1305

01/18/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
THE STEPPING STONES GROUP LLC		250.101.0000.200.2150.340.10000.00.00 0	Other Professional Services	\$15,660.00
			Vendor Total:	\$15,660.00
THOMPSON GARAGE DOORS & BUILDING SUPPLY		100.161.0000.000.2620.430.10601.32.00 0	Repairs and Maintenance Services	\$20,008.82
			Vendor Total:	\$20,008.82
TRANE U.S. INC		100.108.0000.000.2620.731.10000.00.00 0	Machinery	\$31,020.00
			Vendor Total:	\$31,020.00
WESTERN NEVADA SUPPLY	22580	100.108.0000.000.2620.610.10203.10.00 0	General Supplies	\$147.92
		100.108.0000.000.2620.610.10209.10.00 0	General Supplies	\$1,704.00
		100.122.0000.000.2620.610.10202.10.00 0	General Supplies	\$228.56
		100.134.0000.000.2620.610.10304.20.00 0	General Supplies	\$728.00
		100.164.0000.000.2620.610.10604.32.00 0	General Supplies	\$23.30
		100.165.0000.000.2620.610.10605.32.00 0	General Supplies	\$394.73
			Vendor Total:	\$3,226.51
			Grand Total:	\$1,425,609.69

End of Report

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# LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1306      Voucher Date: 01/18/2023      Prepared By: \_\_\_\_\_

Printed: 02/21/2023 10:04:35 AM

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LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$79,271.08 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2022 to June 30, 2023 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

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Phil Cowee      President

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Bridget Peterson      Clerk

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Darin Farr      Member

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Tom Hendrix      Memeber

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Mike Hogan      Member

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Sherry Parsons      Member

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Holly Villines      Member

LYON COUNTY SCHOOL DISTRICT

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Fund		Amount
100	General Fund	\$40,467.05
230	Adult Education	\$700.00
250	Special Education	\$3,195.71
280	Federal Funds	\$31,990.36
290	Food Service Funds	\$2,917.96
		<hr/> <hr/>
		\$79,271.08

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1306

01/18/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
A T & T MONTHLY STATEMENT	99712	100.127.0000.000.2410.533.10210.10.00 Check #: 209096	Telephone – Land Line phone services	\$180.17
Vendor Total:				\$180.17
A T & T MONTHLY STATEMENT	99712	100.128.0000.000.2410.533.10211.10.00 Check #: 209097	Telephone – Land Line phone services	\$105.17
Vendor Total:				\$105.17
A T & T MONTHLY STATEMENT	99712	100.135.0000.000.2410.533.10305.31.00 Check #: 209098	Telephone – Land Line phone services	\$137.84
Vendor Total:				\$137.84
A T & T MONTHLY STATEMENT	99712	100.129.0000.000.2410.533.10209.10.00 Check #: 209099	Telephone – Land Line phone services	\$79.42
Vendor Total:				\$79.42
A T & T MONTHLY STATEMENT	99712	100.136.0000.000.2410.533.10208.31.00 Check #: 209100	Telephone – Land Line phone services	\$127.45
Vendor Total:				\$127.45
ALHAMBRA WATER	97540	100.107.0000.000.2580.610.10000.00.00 Check #: 209101	General Supplies	\$10.34
		290.180.0000.000.3100.610.10000.00.00 Check #: 209101	General Supplies	\$24.99
Vendor Total:				\$35.33
ALL ABOUT VISION, LLC	94550	250.105.0000.200.2155.340.10000.00.00 Check #: 209102	Other Professional Services	\$2,600.00
Vendor Total:				\$2,600.00
APEX CYBER SYSTEMS				

## Lyon County School District

### Voucher Supplement Account Summary

Voucher Batch Number: 1306

01/18/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.133.0000.100.1000.650.10303.10.00	Supplies-Information Technology-related	\$13,014.94
		Check #: 209103		
			Vendor Total:	\$13,014.94
BATCHELOR, JESSICA		280.633.0000.000.2100.610.10605.32.00	General Supplies	\$411.51
		Check #: 209104		
			Vendor Total:	\$411.51
BOARD OF REGENTS UNR	102018	280.633.0000.000.2213.330.10304.20.00	FY19 Title IA SSMS Budget Load	\$2,250.00
		Check #: 209105		
			Vendor Total:	\$2,250.00
CANALES, FRANK		280.667.0000.000.2213.340.10000.00.00	Other Professional Services	\$100.00
		Check #: 209106		264
			Vendor Total:	\$100.00
CARLSON, KAMILLE		100.127.0000.000.2410.610.10210.10.00	General Supplies	\$17.40
		Check #: 209107		
			Vendor Total:	\$17.40
CARNEGIE LEARNING, INC	96934	280.633.0000.000.2100.653.10203.10.00	FY21 Grants Budget Loads-Title I	\$6,562.50
		Check #: 209108		
		280.633.0000.000.2100.653.10211.10.00	Web-based and similar programs	\$11,000.00
		Check #: 209108		
			Vendor Total:	\$17,562.50
CLEARVIEW AUTO GLASS, LLC		100.170.0000.000.2730.614.10000.00.00	Parts	\$1,200.00
		Check #: 209109		
			Vendor Total:	\$1,200.00
DECKER, INC.	5403	100.134.0000.000.2620.610.10304.20.00	General Supplies	\$1,178.64
		Check #: 209110		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1306

01/18/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$1,178.64
DEPARTMENT OF PUBLIC SAFETY	14394	100.102.0000.000.2570.340.10000.00.00	Other Professional Services	\$563.50
		Check #: 209111		
			Vendor Total:	\$563.50
DIGITAL DOLPHIN SUPPLIES		100.164.0000.100.1000.610.10604.32.00	General Supplies	\$1,902.00
		Check #: 209112		
			Vendor Total:	\$1,902.00
ELY, CATHY		100.134.0000.000.2410.610.10304.20.00	General Supplies	\$308.05
		Check #: 209113		
			Vendor Total:	\$308.05
EMERY, STEPHEN		290.184.1611.000.0000.000.10000.00.00	Daily Sales-School Lunch Program	\$105.60
		Check #: 209114		
			Vendor Total:	\$105.60
FATBEAM, LLC		100.107.0000.000.2580.535.10000.00.00	Data Communications, Internet, Video, T-lines, etc	\$435.00
		Check #: 209115		
			Vendor Total:	\$435.00
FERNLEY CHAMBER OF COMMERCE	7160	100.101.0000.000.2320.810.10000.00.00	Dues and Fees	\$60.00
		Check #: 209116		
		100.133.0000.000.2410.810.10303.10.00	Dues and Fees	\$60.00
		Check #: 209116		
			Vendor Total:	\$120.00
FOLLETT LIBRARY RESOURCES	7820	100.129.0000.000.2220.640.10209.10.00	Books and Periodicals	\$1,124.64
		Check #: 209117		
			Vendor Total:	\$1,124.64

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1306

01/18/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
GREATAMERICA FINANCIAL SERVICES				
		100.165.0000.000.2410.442.10605.32.00	Rental of Equipment and Vehicles	\$212.71
		Check #: 209118		
			Vendor Total:	\$212.71
HEINEMANN	99284	100.104.0000.100.1000.640.10000.00.00	Books and Periodicals	\$1,754.50
		Check #: 209119		
			Vendor Total:	\$1,754.50
HI TECH COMMERCIAL SERVICE	94855	290.184.0000.000.3100.430.10000.00.00	Repairs and Maintenance Services	\$2,468.16
		Check #: 209120		
			Vendor Total:	\$2,468.16
HIRMAN, SHANNON		250.105.0000.000.2321.580.10000.00.00	Staff Travel	\$56.17
		Check #: 209121		
			Vendor Total:	\$56.17
HOME DEPOT	9654	100.164.0000.000.2620.610.10604.32.00	General Supplies	\$218.00
		Check #: 209122		
			Vendor Total:	\$218.00
J & S ASSESSMENTS, L.L.C.		280.639.0000.200.2140.340.10000.00.00	Other Professional Services	\$807.50
		Check #: 209123		
			Vendor Total:	\$807.50
JET PLUMBING & DRAIN SERVICES		100.136.0000.000.2620.610.10208.31.00	General Supplies	\$235.00
		Check #: 209124		
			Vendor Total:	\$235.00
JOLLEY, NICOLE		100.129.0000.000.2410.610.10209.10.00	General Supplies	\$50.85
		Check #: 209125		

## Lyon County School District

### Voucher Supplement Account Summary

Voucher Batch Number: 1306

01/18/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$50.85
JOSTENS_10600	10600	100.164.0000.100.1000.610.10604.32.00	General Supplies	\$12.40
		Check #: 209126		
		100.165.0000.100.1000.610.10605.32.00	General Supplies	\$263.63
		Check #: 209126		
			Vendor Total:	\$276.03
KIMMEL, MARY JANE		100.133.0000.000.2410.580.10303.10.00	Staff Travel	\$50.85
		Check #: 209127		
			Vendor Total:	\$50.85
LEHL, KIM		100.128.0000.100.1000.610.10211.10.00	General Supplies	\$141.86
		Check #: 209128		267
			Vendor Total:	\$141.86
LORDS, PAUL		280.639.0000.200.2140.340.10000.00.00	Other Professional Services	\$4,275.00
		Check #: 209129		
			Vendor Total:	\$4,275.00
LOTITO, STEPHANIE	102727	100.164.0000.920.1000.580.10604.32.00	Staff Travel	\$190.40
		Check #: 209130		
			Vendor Total:	\$190.40
LOWE, KEITH III		250.105.0000.000.2321.580.10000.00.00	Staff Travel	\$220.42
		Check #: 209131		
			Vendor Total:	\$220.42
LYON COUNTY SCHOOL DIST._99346	99346	100.101.0000.000.2310.610.10000.00.00	General Supplies	\$252.00
		Check #: 209132		
		100.101.0000.000.2320.610.10000.00.00	General Supplies	\$25.00
		Check #: 209132		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1306

01/18/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.133.0000.100.1000.610.10303.10.00 Check #: 209132	General Supplies	\$438.16
		280.633.0000.000.3300.610.10206.10.00 Check #: 209132	General Supplies	\$368.76
		280.633.0000.000.3300.610.10305.31.00 Check #: 209132	FY19 Title IA SMS Budget Load	\$123.80
			Vendor Total:	\$1,207.72
MORROW, ANDREA		280.639.0000.200.2213.331.10000.00.00 Check #: 209133	Training & Development-Instruct Licensed Personnel	\$400.00
			Vendor Total:	\$400.00
MOUND HOUSE HARDWARE & STORAGE	96223	100.128.0000.000.2620.610.10211.10.00 Check #: 209134	General Supplies	\$10.76
		100.136.0000.000.2620.610.10208.31.00 Check #: 209134	General Supplies	268 \$255.11
		100.164.0000.000.2620.610.10604.32.00 Check #: 209134	General Supplies	\$89.72
			Vendor Total:	\$355.59
N2Y, INC.	102398	280.639.0000.200.1000.653.10304.20.00 Check #: 209135	Web-based and similar programs	\$499.99
			Vendor Total:	\$499.99
NELSON, NATALIE		280.667.0000.000.2213.340.10000.00.00 Check #: 209136	Other Professional Services	\$100.00
			Vendor Total:	\$100.00
ORBIS TECH SERVICES LLC		100.128.0000.000.2410.430.10211.10.00 Check #: 209137	Repairs and Maintenance Services	\$635.28
			Vendor Total:	\$635.28

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1306

01/18/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
PACIFIC SHREDDING/PACIFIC STORAGE CO.		100.164.0000.000.2410.421.10604.32.00 Check #: 209138	Garbage / Disposal	\$226.84
			Vendor Total:	\$226.84
PACIFIC STATES COMMUNICATIONS OF NV, INC		100.107.0000.000.2580.350.10000.00.00 Check #: 209139	Technical Services	\$1,692.59
			Vendor Total:	\$1,692.59
PAR, INC.	94764	280.639.0000.200.2140.610.10000.00.00 Check #: 209140	General Supplies	\$154.00
		280.639.0000.200.2140.653.10000.00.00 Check #: 209140	Web-based and similar programs	\$1,688.00 269
			Vendor Total:	\$1,842.00
PASS ASSURED, LLC	102856	100.103.0000.300.1000.653.10604.32.00 Check #: 209141	Web-based and similar programs	\$299.00
			Vendor Total:	\$299.00
PBIS REWARDS		280.633.0000.000.2100.653.10206.10.00 Check #: 209142	Web-based and similar programs	\$1,712.70
			Vendor Total:	\$1,712.70
PETERS, PATRICK		100.165.0000.000.2410.610.10605.32.00 Check #: 209143	General Supplies	\$300.23
			Vendor Total:	\$300.23
PITNEY BOWES GLOBAL FINANCIAL	101970	100.128.0000.000.2410.531.10211.10.00 Check #: 209144	Postage	\$81.60
			Vendor Total:	\$81.60

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1306

01/18/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
PITNEY BOWES GLOBAL FINANCIAL	101970	100.165.0000.000.2410.442.10605.32.00	Rental of Equipment and Vehicles	\$277.95
		Check #: 209145		
			Vendor Total:	\$277.95
PITNEY BOWES GLOBAL FINANCIAL	101970	100.164.0000.000.2410.442.10604.32.00	Rental of Equipment and Vehicles	\$223.20
		Check #: 209146		
			Vendor Total:	\$223.20
PITNEY BOWES INC	98355	100.135.0000.000.2410.610.10305.31.00	General Supplies	\$91.29
		Check #: 209147		
			Vendor Total:	\$91.29
PITNEY BOWES INC	98355	100.165.0000.100.1000.610.10605.32.00	General Supplies	\$273.87
		Check #: 209148		
			Vendor Total:	\$273.87
PRO ED	100494	280.639.0000.200.2140.610.10000.00.00	General Supplies	\$600.60
		Check #: 209149		
			Vendor Total:	\$600.60
PURCHASE POWER	16968	100.128.0000.000.2410.531.10211.10.00	Postage	\$58.87
		Check #: 209150		
			Vendor Total:	\$58.87
PURCHASE POWER	16968	100.164.0000.000.2410.531.10604.32.00	Postage	\$200.00
		Check #: 209151		
			Vendor Total:	\$200.00
QUADIENT LEASING USA, INC		100.133.0000.000.2410.531.10303.10.00	Postage	\$511.00
		Check #: 209152		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1306

01/18/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$511.00
RALEY'S		100.135.0000.000.2410.610.10305.31.00	General Supplies	\$39.04
		Check #: 209153		
			Vendor Total:	\$39.04
REDWOOD TOXICOLOGY LAB	103258	100.162.0000.920.1000.610.10602.50.00	General Supplies	\$320.00
		Check #: 209154		
			Vendor Total:	\$320.00
RENNER EQUIPMENT COMPANY	17400	100.170.0000.000.2730.614.10000.00.00	Parts	\$377.72
		Check #: 209155		
			Vendor Total:	\$377.72
RICK'S AEC REPROGRAPHICS, INC.		100.165.0000.100.1000.430.10605.32.00	Repairs and Maintenance Services	\$578.63
		Check #: 209156		
			Vendor Total:	\$578.63
RICOH USA, INC		100.135.0000.000.2410.442.10305.31.00	Rental of Equipment and Vehicles	\$73.30
		Check #: 209157		
			Vendor Total:	\$73.30
RIEMAN, ROSEALEE		100.104.0000.000.2210.610.10000.00.00	General Supplies	\$188.67
		Check #: 209158		
			Vendor Total:	\$188.67
RIVERVIEW ELEMENTARY SCHOOL		280.633.0000.000.3300.610.10211.10.00	General Supplies	\$350.00
		Check #: 209159		
			Vendor Total:	\$350.00
ROUND UP AWARDS LLC	17901			

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1306

01/18/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.104.0000.000.2210.610.10000.00.00	General Supplies	\$120.00
		Check #: 209160		
			Vendor Total:	\$120.00
rSCHOOLTODAY				
		100.164.0000.000.2410.810.10604.32.00	Dues and Fees	\$595.00
		Check #: 209161		
			Vendor Total:	\$595.00
SANDELL'S LTD	18037			
		100.135.0000.100.1000.610.10305.31.00	General Supplies	\$134.44
		Check #: 209162		
			Vendor Total:	\$134.44
SANTOS, MAREN				
		100.164.0000.194.1000.610.10604.32.00	General Supplies	\$280.60
		Check #: 209163		272
			Vendor Total:	\$280.60
SCHOLASTIC INC_18360	18360			
		100.133.0000.100.1000.640.10303.10.00	Books and Periodicals	\$812.91
		Check #: 209164		
			Vendor Total:	\$812.91
SHRED-IT USA				
		100.101.0000.610.1000.421.10000.00.00	Garbage / Disposal	\$16.00
		Check #: 209165		
		100.127.0000.000.2410.421.10210.10.00	Garbage / Disposal	\$396.00
		Check #: 209165		
		100.129.0000.000.2410.421.10209.10.00	Garbage / Disposal	\$68.91
		Check #: 209165		
		100.133.0000.000.2410.421.10303.10.00	Garbage / Disposal	\$16.00
		Check #: 209165		
			Vendor Total:	\$496.91
SINNING, MEGHAN				
		250.105.0000.000.2321.580.10000.00.00	Staff Travel	\$280.56
		Check #: 209166		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1306

01/18/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$280.56
SMITHS CUSTOMER CHARGES	19520	250.164.0000.200.1000.610.10604.32.00	General Supplies	\$38.56
		Check #: 209167		
			Vendor Total:	\$38.56
STONE, KIARA		280.639.0000.200.2213.331.10000.00.00	Training & Development-Instruct Licensed Personnel	\$400.00
		Check #: 209168		
			Vendor Total:	\$400.00
TEACHERMADE WORK ON LEARNING, iNC		100.133.0000.100.1000.653.10303.10.00	Web-based and similar programs	\$837.90
		Check #: 209169		
			Vendor Total:	<del>\$837.90</del> 279
VITAL RECORDS CONTROL		100.135.0000.000.2410.421.10305.31.00	Garbage / Disposal	\$9.52
		Check #: 209170		
			Vendor Total:	\$9.52
WALKER LAKE DISPOSAL INC.	102157	100.108.0000.000.2620.421.10305.31.00	Garbage / Disposal	\$1,144.00
		Check #: 209171		
		290.180.0000.000.3100.421.10000.00.00	Garbage / Disposal	\$208.00
		Check #: 209171		
			Vendor Total:	\$1,352.00
WASTE MANAGEMENT	22180	100.165.0000.000.2410.421.10605.32.00	Garbage / Disposal	\$17.96
		Check #: 209172		
			Vendor Total:	\$17.96
WELLS FARGO VENDOR FINANCIAL SERVICES		100.104.0000.000.2210.430.10000.00.00	Repairs and Maintenance Services	\$111.19
		Check #: 209173		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1306

01/18/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.136.0000.000.2410.442.10208.31.00	Rental of Equipment and Vehicles	\$174.34
		Check #: 209173		
		290.180.0000.000.3100.430.10000.00.00	Repairs and Maintenance Services	\$111.21
		Check #: 209173		
			Vendor Total:	\$396.74
WESTERN GOVERNORS UNIVERSITY				
		100.101.0000.000.2213.810.10000.00.00	Dues and Fees	\$3,925.00
		Check #: 209174		
			Vendor Total:	\$3,925.00
WESTERN PSYCHOLOGICAL SERVICIE	22589			
		280.639.0000.200.2140.653.10000.00.00	Web-based and similar programs	\$186.00
		Check #: 209175		
			Vendor Total:	\$186.00
WILLIAM V. MACGILL & CO.	22793			274
		100.129.0000.000.2130.610.10209.10.00	General Supplies	\$366.59
		Check #: 209176		
			Vendor Total:	\$366.59
XEROX CORPORATION				
		100.101.0000.000.2320.430.10000.00.00	Repairs and Maintenance Services	\$158.08
		Check #: 209177		
		100.101.0000.000.2320.442.10000.00.00	Rental of Equipment and Vehicles	\$128.02
		Check #: 209177		
			Vendor Total:	\$286.10
YERINGTON THEATRE FOR THE ARTS	100157			
		230.231.0000.610.1000.441.10909.41.00	Renting Land and Buildings	\$700.00
		Check #: 209178		
			Vendor Total:	\$700.00
			Grand Total:	\$79,271.08

End of Report

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# LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1326      Voucher Date: 01/25/2023      Prepared By: \_\_\_\_\_

Printed: 02/21/2023 10:09:26 AM

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LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$257,023.89 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2022 to June 30, 2023 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

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Phil Cowee      President

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Bridget Peterson      Clerk

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Darin Farr      Member

---

Tom Hendrix      Memeber

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Mike Hogan      Member

---

Sherry Parsons      Member

---

Holly Villines      Member

LYON COUNTY SCHOOL DISTRICT

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Fund		Amount
100	General Fund	\$187,935.09
240	State Grants	\$30,092.80
360	Bond Issues	\$38,996.00
		<hr/>
		\$257,023.89

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1326

01/25/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
BRADY INDUSTRIES				
		100.121.0000.000.2620.422.10201.10.00 0	Janitorial / Custodial Services	\$106.94
		100.121.0000.000.2620.610.10201.10.00 0	General Supplies	\$605.77
		100.123.0000.000.2620.610.10203.10.00 0	General Supplies	\$1,009.78
			Vendor Total:	\$1,722.49
CUMMINS ROCKY MOUNTAIN LLC	99462			
		100.170.0000.000.2710.352.10000.00.00 0	Other Technical Services	\$770.00
			Vendor Total:	\$770.00
EDUPARTS				
		100.107.0000.000.2580.650.10000.00.00 0	Supplies–Information Technology–related	\$19,314.92 276
			Vendor Total:	\$19,314.92
INLAND SUPPLY CO., INC.	10000			
		100.135.0000.000.2620.610.10305.31.00 0	General Supplies	\$2,877.93
		100.170.0000.000.2700.610.10000.00.00 0	General Supplies	\$76.44
		240.270.0000.000.2600.610.10000.00.00 0	General Supplies	\$30,092.80
			Vendor Total:	\$33,047.17
JIM MENESINI PETROLEUM				
		100.170.0000.000.2730.626.10000.00.00 0	Gasoline	\$20,416.69
			Vendor Total:	\$20,416.69
LUMOS AND ASSOCIATES, INC	11860			
		360.021.0000.000.4300.340.10000.00.00 0	Other Professional Services	\$14,639.00
		360.022.0000.000.4300.340.10601.32.00 0	Other Professional Services	\$9,357.00
			Vendor Total:	\$23,996.00

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1326

01/25/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
OASIS ONLINE		100.107.0000.000.2580.352.10000.00.00 0	Other Technical Services	\$16,500.00
			Vendor Total:	\$16,500.00
PAUL CAVIN ARCHITECT LLC		360.021.0000.000.4300.340.10601.32.00 0	Other Professional Services	\$15,000.00
			Vendor Total:	\$15,000.00
RENO FORKLIFT	17440	100.108.0000.000.2620.430.10000.00.00 0	Repairs and Maintenance Services	\$6,515.62
			Vendor Total:	\$6,515.62
SKY FIBER INTERNET		100.107.0000.000.2580.535.10000.00.00 0	Data Communications, Internet, Video, T-lines, etc	\$58,121.00 <del>277</del>
			Vendor Total:	\$58,121.00
US MODULAR GROUP, INC		100.108.0000.000.4600.340.10000.00.00 0	Other Debt Costs	\$61,620.00
			Vendor Total:	\$61,620.00
			Grand Total:	\$257,023.89

End of Report

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# LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1327      Voucher Date: 01/25/2023      Prepared By: \_\_\_\_\_

Printed: 02/21/2023 10:08:48 AM

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LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$77,507.96 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2022 to June 30, 2023 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

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Phil Cowee      President

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Bridget Peterson      Clerk

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Darin Farr      Member

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Tom Hendrix      Memeber

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Mike Hogan      Member

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Sherry Parsons      Member

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Holly Villines      Member

LYON COUNTY SCHOOL DISTRICT

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Fund		Amount
100	General Fund	\$65,571.88
230	Adult Education	\$0.91
250	Special Education	\$175.21
280	Federal Funds	\$1,701.45
290	Food Service Funds	\$1,698.51
340	Governmental Services Tax (GST)	\$7,860.00
830	Scholarships	\$500.00
		<hr/> <hr/>
		\$77,507.96

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1327

01/25/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
3D CONCRETE, INC.	103064	100.108.0000.000.2620.610.10000.00.00	General Supplies Check #: 209186	\$292.40
Vendor Total:				\$292.40
A T & T LONG DISTANCE	18214	100.108.0000.000.2620.532.10000.00.00	Voice/Voicemail Check #: 209187	\$0.05
		100.121.0000.000.2410.533.10201.10.00	Telephone – Land Line phone services Check #: 209187	\$0.68
		100.122.0000.000.2410.533.10202.10.00	Telephone – Land Line phone services Check #: 209187	\$6.54
		100.123.0000.000.2410.533.10203.10.00	Telephone – Land Line phone services Check #: 209187	\$0.50
		100.125.0000.000.2410.533.10205.10.00	Telephone – Land Line phone services Check #: 209187	<del>\$0.68</del> \$0.79
		100.126.0000.000.2410.533.10206.10.00	Telephone – Land Line phone services Check #: 209187	\$0.52
		100.127.0000.000.2410.533.10210.10.00	Telephone – Land Line phone services Check #: 209187	\$0.86
		100.128.0000.000.2410.533.10211.10.00	Telephone – Land Line phone services Check #: 209187	\$0.57
		100.129.0000.000.2410.533.10209.10.00	Telephone – Land Line phone services Check #: 209187	\$0.42
		100.132.0000.000.2410.533.10302.20.00	Telephone – Land Line phone services Check #: 209187	\$6.53
		100.133.0000.000.2410.533.10303.10.00	Telephone – Land Line phone services Check #: 209187	\$0.76
		100.134.0000.000.2410.533.10304.20.00	Telephone – Land Line phone services Check #: 209187	\$0.80
		100.135.0000.000.2410.533.10305.31.00	Telephone – Land Line phone services Check #: 209187	\$0.52
		100.136.0000.000.2410.533.10208.31.00	Telephone – Land Line phone services Check #: 209187	\$0.68

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1327

01/25/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.161.0000.000.2410.533.10601.32.00	Telephone – Land Line phone services Check #: 209187	\$1.19
		100.162.0000.000.2410.533.10602.50.00	Telephone – Land Line phone services Check #: 209187	\$2.94
		100.163.0000.000.2410.533.10603.32.00	Telephone – Land Line phone services Check #: 209187	\$10.87
		100.164.0000.000.2410.533.10604.32.00	Telephone – Land Line phone services Check #: 209187	\$1.34
		100.165.0000.000.2410.533.10605.32.00	Telephone – Land Line phone services Check #: 209187	\$1.17
		100.170.0000.000.2710.533.10000.00.00	Telephone – Land Line phone services Check #: 209187	\$0.19
		230.231.0000.610.1000.533.10907.41.00	Telephone – Land Line phone services Check #: 209187	\$0.13
		230.231.0000.610.1000.533.10909.41.00	Telephone – Land Line phone services Check #: 209187	\$0.78
		290.182.0000.000.3100.533.10000.00.00	Telephone – Land Line phone services Check #: 209187	\$7.24
		290.183.0000.000.3100.533.10000.00.00	Telephone – Land Line phone services Check #: 209187	\$1.02
			Vendor Total:	\$46.98
A T & T MONTHLY STATEMENT	99712			
		100.170.0000.000.2710.533.10000.00.00	Telephone – Land Line phone services Check #: 209188	\$116.71
			Vendor Total:	\$116.71
A T & T MONTHLY STATEMENT	99712			
		100.170.0000.000.2710.533.10000.00.00	Telephone – Land Line phone services Check #: 209189	\$640.90
			Vendor Total:	\$640.90
A T & T MONTHLY STATEMENT	99712			
		100.164.0000.000.2410.533.10604.32.00	Telephone – Land Line phone services Check #: 209190	\$112.41
			Vendor Total:	\$112.41

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1327

01/25/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
A T & T MONTHLY STATEMENT	99712	100.108.0000.000.2620.532.10000.00.00	Voice/Voicemail Check #: 209191	\$19.04
			Vendor Total:	\$19.04
ACE HARDWARE	200	100.108.0000.000.2620.610.10000.00.00	General Supplies Check #: 209192	\$77.60
		100.170.0000.000.2730.614.10000.00.00	Parts Check #: 209192	\$100.74
		100.170.0000.000.2730.617.10000.00.00	Batt & Antifreeze Check #: 209192	\$15.29
			Vendor Total:	\$193.63
ACTION GLASS CARSON LLC	102563	100.170.0000.000.2710.340.10000.00.00	Other Professional Services Check #: 209193	\$512.00
		100.170.0000.000.2710.430.10000.00.00	Repairs and Maintenance Services Check #: 209193	\$35.00
			Vendor Total:	\$545.00
ALHAMBRA WATER	97540	100.101.0000.000.2500.610.10000.00.00	General Supplies Check #: 209194	\$33.96
			Vendor Total:	\$33.96
ALLIED TIRE & AUTO SERVICE		100.170.0000.000.2710.340.10000.00.00	Other Professional Services Check #: 209195	\$50.00
			Vendor Total:	\$50.00
ARAMARK UNIFORM SERVICES		100.170.0000.000.2730.619.10000.00.00	Uniforms Check #: 209196	\$1,088.11
			Vendor Total:	\$1,088.11
BROWN MILBERRY INC	2280			

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1327

01/25/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.108.0000.000.2620.610.10605.32.00	General Supplies	\$491.91
		Check #: 209197		
			Vendor Total:	\$491.91
BRYSON SALES & SERVICE	2380			
		100.170.0000.000.2730.614.10000.00.00	Parts	\$1,737.11
		Check #: 209198		
			Vendor Total:	\$1,737.11
BUS PARTS WAREHOUSE	2534			
		100.170.0000.000.2730.614.10000.00.00	Parts	\$329.25
		Check #: 209199		
			Vendor Total:	\$329.25
BUSWEST				
		100.170.0000.000.2730.614.10000.00.00	Parts	\$1,768.63
		Check #: 209200		282
			Vendor Total:	\$1,768.63
C. I. SOLUTIONS				
		100.170.0000.000.2710.651.10000.00.00	Supplies – Technology – Software	\$18,500.00
		Check #: 209201		
			Vendor Total:	\$18,500.00
CHEF'S CAFE				
		100.104.0000.000.2210.610.10000.00.00	General Supplies	\$160.00
		Check #: 209202		
			Vendor Total:	\$160.00
CINDERLITE TRUCKING CORP	3830			
		100.108.0000.000.2620.610.10000.00.00	General Supplies	\$801.91
		Check #: 209203		
			Vendor Total:	\$801.91
CLARK PEST CONTROL				
		100.108.0000.000.2630.340.10601.32.00	Other Professional Services	\$114.00
		Check #: 209204		
			Vendor Total:	\$114.00

## Lyon County School District

### Voucher Supplement Account Summary

Voucher Batch Number: 1327

01/25/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
COMMITTEE FOR CHILDREN				
		100.104.0000.000.2220.651.10000.00.00	Supplies – Technology – Software	\$4,658.00
		Check #: 209205		
			Vendor Total:	\$4,658.00
D & S WASTE REMOVAL, INC 4960				
		100.107.0000.000.2580.421.10000.00.00	Garbage / Disposal	\$119.54
		Check #: 209206		
		100.108.0000.000.2620.421.10000.00.00	Garbage / Disposal	\$541.68
		Check #: 209206		
		100.108.0000.000.2620.421.10202.10.00	Garbage / Disposal	\$988.10
		Check #: 209206		
		100.108.0000.000.2620.421.10302.20.00	Garbage / Disposal	\$658.75
		Check #: 209206		
		100.108.0000.000.2620.421.10602.50.00	Garbage / Disposal	\$892.04
		Check #: 209206		<del>203</del>
		100.108.0000.000.2620.421.10603.32.00	Garbage / Disposal	\$1,501.51
		Check #: 209206		
		100.170.0000.000.2730.421.10000.00.00	Garbage / Disposal	\$258.99
		Check #: 209206		
		290.182.0000.000.3100.421.10000.00.00	Garbage / Disposal	\$1,646.75
		Check #: 209206		
			Vendor Total:	\$6,608.26
DE LEON, OSCAR				
		100.170.0000.000.2710.580.10000.00.00	Staff Travel	\$54.00
		Check #: 209207		
			Vendor Total:	\$54.00
EDNEY TREE SERVICE				
		100.108.0000.000.2620.430.10602.50.00	Repairs and Maintenance Services	\$3,500.00
		Check #: 209208		
			Vendor Total:	\$3,500.00
FERNLEY CHIROPRACTIC, INC.				
		100.170.0000.000.2710.340.10000.00.00	Other Professional Services	\$100.00
		Check #: 209209		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1327

01/25/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$100.00
GOPHER SPORT	8661	280.639.0000.200.1000.610.10000.00.00	General Supplies	\$31.45
		Check #: 209210		
			Vendor Total:	\$31.45
HEINEMANN	99284	100.126.0000.100.1000.640.10206.10.00	Books and Periodicals	\$80.00
		Check #: 209211		
			Vendor Total:	\$80.00
JAN MILLER BURKINS CONSULTING, LLC		280.633.0000.000.2213.330.10205.10.00	Professional Employee Training & Development Serv	\$1,670.00
		Check #: 209212		
			Vendor Total:	\$1,670.00
KIMBALL MIDWEST	96824	100.170.0000.000.2730.614.10000.00.00	Parts	\$176.91
		Check #: 209213		
			Vendor Total:	\$176.91
LEAVELL, ANGELA		100.101.0000.000.2213.810.10000.00.00	Dues and Fees	\$156.00
		Check #: 209214		
			Vendor Total:	\$156.00
M.F. BARCELLOS, INC	1560	100.108.0000.000.2620.623.10602.50.00	Bottled Gas	\$3,900.80
		Check #: 209215		
		100.170.0000.000.2730.613.10000.00.00	Oil & Lubricants	\$2,475.00
		Check #: 209215		
			Vendor Total:	\$6,375.80
MOTION INDUSTRIES	102725	100.108.0000.000.2620.610.10303.10.00	General Supplies	\$463.58
		Check #: 209216		
			Vendor Total:	\$463.58

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1327

01/25/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
MOUND HOUSE HARDWARE & STORAGE	96223	100.108.0000.000.2630.610.10000.00.00	General Supplies	\$80.98
		Check #: 209217		
			Vendor Total:	\$80.98
NAPA AUTO & TRUCK PARTS_99614	99614	100.170.0000.000.2730.614.10000.00.00	Parts	\$177.02
		Check #: 209218		
			Vendor Total:	\$177.02
O'REILLY AUTO PARTS	102278	100.170.0000.000.2730.614.10000.00.00	Parts	\$575.02
		Check #: 209219		
			Vendor Total:	\$575.02
OVERHEAD DOOR SIERRA NEVADA/RENO INC				285
		100.170.0000.000.2710.340.10000.00.00	Other Professional Services	\$290.00
		Check #: 209220		
			Vendor Total:	\$290.00
RICOH AMERICAS CORP	102825	100.101.0000.610.1000.430.10909.41.00	Repairs and Maintenance Services	\$15.63
		Check #: 209221		
		100.104.0000.100.1000.430.10907.41.00	Repairs and Maintenance Services	\$4.79
		Check #: 209221		
		100.122.0000.100.1000.430.10202.10.00	Repairs and Maintenance Services	\$603.08
		Check #: 209221		
		100.125.0000.000.2410.430.10205.10.00	Repairs and Maintenance Services	\$537.66
		Check #: 209221		
		100.126.0000.100.1000.430.10206.10.00	Repairs and Maintenance Services	\$501.82
		Check #: 209221		
		100.127.0000.100.1000.430.10210.10.00	Repairs and Maintenance Services	\$8.24
		Check #: 209221		
		100.128.0000.000.2410.430.10211.10.00	Repairs and Maintenance Services	\$1,688.25
		Check #: 209221		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1327

01/25/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.132.0000.100.1000.430.10302.20.00	Repairs and Maintenance Services	\$375.14
		Check #: 209221		
		100.134.0000.000.2410.430.10304.20.00	Repairs and Maintenance Services	\$634.08
		Check #: 209221		
		100.163.0000.100.1000.430.10603.32.00	Repairs and Maintenance Services	\$11.49
		Check #: 209221		
			Vendor Total:	\$4,380.18
ROYAL CARPET ONE FLOOR & HOME				
		100.108.0000.000.2620.430.10202.10.00	Repairs and Maintenance Services	\$5,796.60
		Check #: 209222		
			Vendor Total:	\$5,796.60
RUSSELL SIGLER INC.	3076			
		100.108.0000.000.2620.610.10604.32.00	General Supplies	\$656.18
		Check #: 209223		286
			Vendor Total:	\$656.18
SAUNDERS, RENE'E				
		100.170.0000.000.2710.580.10000.00.00	Staff Travel	\$41.00
		Check #: 209224		
			Vendor Total:	\$41.00
SILVER STATE INTERNATIONAL	19211			
		100.170.0000.000.2710.340.10000.00.00	Other Professional Services	\$519.98
		Check #: 209225		
			Vendor Total:	\$519.98
SUMMIT COMPANIES				
		340.101.0000.000.4600.340.10000.00.00	Other Professional Services	\$7,860.00
		Check #: 209226		
			Vendor Total:	\$7,860.00
VERIZON WIRELESS_21703	21703			
		100.101.0000.000.2310.535.10000.00.00	Data Communications, Internet, Video, T-lines, etc	\$132.52
		Check #: 209227		
		100.101.0000.000.2520.534.10000.00.00	Telephone - Cell phone services	\$35.70
		Check #: 209227		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1327

01/25/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.104.0000.000.2210.535.10000.00.00 Check #: 209227	Data Communications, Internet, Video, T-lines, etc	\$139.53
		100.107.0000.000.2580.534.10000.00.00 Check #: 209227	Telephone – Cell phone services	\$356.62
		100.108.0000.000.2620.534.10000.00.00 Check #: 209227	Telephone – Cell phone services	\$563.10
		100.125.0000.000.2410.533.10205.10.00 Check #: 209227	Telephone – Land Line phone services	\$59.53
		100.170.0000.000.2710.534.10000.00.00 Check #: 209227	Telephone – Cell phone services	\$845.02
		250.105.0000.000.2321.535.10000.00.00 Check #: 209227	Data Communications, Internet, Video, T-lines, etc	\$139.53
		290.180.0000.000.3100.534.10000.00.00 Check #: 209227	Telephone – Cell phone services	\$43.50
			287	
			Vendor Total:	\$2,315.05
VILLINES, KAIYA		830.053.0000.000.2410.890.10000.00.00 Check #: 209228	Miscellaneous Expenditures	\$500.00
			Vendor Total:	\$500.00
WESTERN GOVERNORS UNIVERSITY		100.101.0000.000.2213.810.10000.00.00 Check #: 209229	Dues and Fees	\$1,503.00
			Vendor Total:	\$1,503.00
WILD WEST MOTORS, INC	8442	100.170.0000.000.2710.340.10000.00.00 Check #: 209230	Other Professional Services	\$104.99
		100.170.0000.000.2730.614.10000.00.00 Check #: 209230	Parts	\$14.23
			Vendor Total:	\$119.22
XEROX CORPORATION		100.101.0000.000.2500.442.10000.00.00 Check #: 209231	Rental of Equipment and Vehicles	\$85.34

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1327

01/25/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.101.0000.000.2510.430.10000.00.00	Repairs and Maintenance Services	\$139.06
		Check #: 209231		
		100.106.0000.000.2515.442.10000.00.00	Rental of Equipment and Vehicles	\$42.68
		Check #: 209231		
		250.105.0000.000.2321.430.10000.00.00	Repairs and Maintenance Services	\$18.07
		Check #: 209231		
		250.105.0000.000.2321.442.10000.00.00	Rental of Equipment and Vehicles	\$17.61
		Check #: 209231		
			Vendor Total:	\$302.76
YERINGTON AUTO PARTS	23100			
		100.170.0000.000.2730.614.10000.00.00	Parts	\$974.21
		Check #: 209232		
		100.170.0000.000.2730.617.10000.00.00	Batt & Antifreeze	\$500.81
		Check #: 209232		
			Vendor Total:	\$1,475.02
			Grand Total:	\$77,507.96

End of Report

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# LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1328      Voucher Date: 01/25/2023      Prepared By: \_\_\_\_\_

Printed: 02/21/2023 10:08:00 AM

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LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$2,590.80 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2022 to June 30, 2023 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

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Phil Cowee      President

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Bridget Peterson      Clerk

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Darin Farr      Member

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Tom Hendrix      Memeber

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Mike Hogan      Member

---

Sherry Parsons      Member

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Holly Villines      Member

LYON COUNTY SCHOOL DISTRICT

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Fund		Amount
100	General Fund	\$1,659.85
280	Federal Funds	\$930.95
		<hr/> <hr/>
		\$2,590.80

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1328

01/25/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
AMAZON BUSINESS				
		100.121.0000.000.2410.610.10201.10.00 Check #: 209185	General Supplies	\$81.00
		100.121.0000.000.2620.610.10201.10.00 Check #: 209185	General Supplies	\$15.58
		100.121.0000.100.1000.610.10201.10.00 Check #: 209185	General Supplies	\$798.80
		100.123.0000.100.1000.610.10203.10.00 Check #: 209185	General Supplies	\$33.97
		100.123.0000.120.1000.610.10203.10.00 Check #: 209185	General Supplies	\$118.91
		100.128.0000.100.1000.610.10211.10.00 Check #: 209185	General Supplies	\$261.13
		100.136.0000.000.2410.610.10208.31.00 Check #: 209185	General Supplies	\$56.67 290
		100.136.0000.100.1000.610.10208.31.00 Check #: 209185	General Supplies	\$70.20
		100.164.0000.100.1000.610.10604.32.00 Check #: 209185	General Supplies	\$223.59
		280.633.0000.000.3300.610.10201.10.00 Check #: 209185	General Supplies	\$509.79
		280.735.0000.000.1000.610.10000.00.00 Check #: 209185	General Supplies	\$421.16
			Vendor Total:	\$2,590.80
			Grand Total:	\$2,590.80

End of Report

**Lyon County School District  
Board Memo**

**Date:** February 28, 2023  
**To:** Board of School Trustees  
**From:** Wayne Workman, Superintendent  
**Re:** Donations

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**Recommendation**

That the Board of School Trustees accepts the generous donations from the following:

- A donation to DHS from Keith Penner \$1000 for the wrestling program.
- A donation to SSES from Patrick and Jessica Billings, \$1000.
- A donation to FES from the Knights of Columbus, \$900 to support special education programs.

*Respectfully Submitted,  
Wayne Workman, Superintendent*

**Dayton High School  
MEMORANDUM**

TO: Margaret Heim  
FROM: Julie Bumgardner  
DATE: January 18, 2023  
SUBJECT: Donation to DHS

I would like the LCSD Board of Trustees to recognize and accept a generous donation from Keith Penner to Dayton High School. Mr. Penner donated \$1,000.00 to the Wrestling program. This will go towards equipment and gear for the program.

Thank you.

  
Julie Bumgardner

**DAYTON HIGH SCHOOL**  
**"HOME OF THE DUSTDEVILS"**



Julie Bumgardner  
Principal

335 OLD DAYTON VALLEY ROAD  
DAYTON, NEVADA 89403  
(775) 246-6240  
FAX (775) 246-6245

David Palmer  
Assistant Principal



Stephanie Lotito  
Assistant Principal

---

Keith Penner  
544 Wedge Ln.  
Fernley, NV 89408

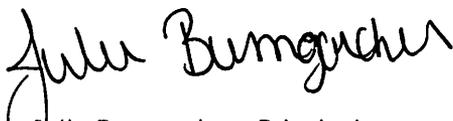
January 18, 2023

Mr. Penner,

Thank you so much for your kind donation of \$1,000.00 to the Wrestling program here at Dayton High School. This will be used for equipment and gear for the program.

DHS Tax ID# 88-6000999

Gratefully yours

  
Julie Bumgardner, Principal

**The Mission of Dayton High School is to Prepare Responsible  
Individuals through Diverse Educational opportunities.  
**PRIDE****

# FERNLEY ELEMENTARY SCHOOL

450 Hardie Lane, Fernley, NV 89408



Jamie Henderson, Principal  
PH: 775-575-3420

FAX: 775-575-3428

Jennifer Bluhm, Vice Principal  
[www.fes@lyoncsd.org](http://www.fes@lyoncsd.org)

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February 9, 2023

To: Lyon County School District Trustees  
c/o: Mr. Wayne Workman

Donation from Knights of Columbus

Please accept this gracious donation of \$904.20 from the Knights of Columbus. The money will help support our special education programs. The Knights of Columbus continue to be generous supporters of Fernley Elementary and we truly appreciate all they do.

Sincerely,



Jamie Henderson, Principal  
Fernley Elementary School

**Lyon County School District  
Board Memo**

**Date:** February 28, 2023  
**To:** Board of School Trustees  
**From:** Wayne Workman, Superintendent  
**Re:** Certified Annual Financial Audit

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**Recommendation**

That the Board of Trustees approve the June 30, 2022 Certified Annual Financial Audit.

**Background Information**

State statutes require an annual audit by independent certified public accountants be completed within four months of the school district's year end. The Board of School Trustees selected the accounting firm of Silva, Sceirine & Associates., LLC to perform the current audit. This audit will meet the requirements set forth in state statutes. The auditors' report on the basic financial statements and combining and individual fund statements is included in the financial section of the report.

At a later date, the requirements of the federal Single Audit Act of 1984 and related OMB Circular A-133 will be met. Although the deadline for this section is in September, 2023, we anticipate its conclusion in March 2023. The auditors' reports related specifically to the single audit and state laws will be released at that time.

**Budget Considerations**

N/A

**Attachments:**

June 30, 2022 Certified Annual Financial Audit.

*Respectfully Submitted,  
Harman Bains, Director of Operations  
Kyle Rodriguez, Fiscal Services Officer*

**LYON COUNTY SCHOOL DISTRICT**  
***FINANCIAL STATEMENTS<sup>296</sup> &***  
***SUPPLEMENTARY INFORMATION***

**Fiscal Year Ended**  
**June 30, 2022**



**SILVA, SCEIRINE**  
**& ASSOCIATES, LLC**  
CERTIFIED PUBLIC ACCOUNTANTS

# LYON COUNTY SCHOOL DISTRICT

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# LYON COUNTY SCHOOL DISTRICT

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# LYON COUNTY SCHOOL DISTRICT

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## INDEPENDENT AUDITORS' REPORT

To the Board of Trustees  
Lyon County School District  
Yerington, Nevada

### Report on the Audit of the Financial Statements

#### Opinions

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Lyon County School District, Yerington, Nevada (the District), as of and for the year ended June 30, 2022, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Lyon County School District as of June 30, 2022, and the respective changes in financial position, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the District and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

## **Auditors' Responsibilities for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation in the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

## **Required Supplementary Information**

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, and the schedules related to the District's net pension liability and net other postemployment benefit liability be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements.

We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

**Prior Year Partial Comparative Information**

We have previously audited in accordance with auditing standards generally accepted in the United States of America, the basic financial statements of the District as of and for the year ended June 30, 2021, and have issued our report thereon dated January 23, 2022 which expressed a qualified opinion on the financial statements of the governmental activities; an unmodified opinion for each major fund, and a qualified opinion on the aggregate remaining fund information. The summarized comparative information presented in the basic financial statements as of and for the year ended June 30, 2021 is consistent with the audited financial statements from which it is derived.

The individual fund financial statements and schedules related to the 2021 financial statements are presented for purposes of additional analysis and were derived from and relate directly to the underlying accounting and other records used to prepare the 2021 financial statements. The information has been subjected to the auditing procedures applied in the audit of the 2021 basic financial statements and certain other additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare those financial statements or to those financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. The individual fund financial statements and schedules are consistent in relation to the basic financial statements from which they have been derived.

**Other Reporting Required by Government Auditing Standards**

In accordance with *Government Auditing Standards*, we have also issued our report dated January 23, 2023, on our consideration of the District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the District's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the District's internal control over financial reporting and compliance.

*Silva, Scivine & Assoc, LLC*

Reno, Nevada  
January 23, 2023



# LYON COUNTY SCHOOL DISTRICT

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## MANAGEMENT'S DISCUSSION AND ANALYSIS

JUNE 30, 2022

This section of the Lyon County School District's annual financial report presents a discussion and analysis of the District's financial performance for the fiscal year ended June 30, 2022. We encourage readers to read it in conjunction with the financial statements, which immediately follow this section.

### FINANCIAL HIGHLIGHTS

- The District's net position increased by \$19.8 million for FY22, which followed an increase of \$6.1 million in FY21 and \$2.5 million in FY20.
- The District's governmental funds increased by \$41.2 million, due primarily to unspent bond proceeds of \$40.6 million as of June 30, 2022. Proceeds from bonds issued in FY22 were \$41.7 million.

### OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the Lyon County School District's basic financial statements. The basic financial statements are comprised of the district-wide (sometimes referred to as "government-wide") financial statements, fund financial statements and schedules, and notes to the financial statements.

#### *District-Wide Financial Statements*

The *district-wide financial statements* are designed to provide readers with a broad overview of the District's finances, in a manner similar to a private-sector business.

The *statement of net position* presents information on all of the District's assets and liabilities, with the difference between the two reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the District is improving or deteriorating.

The *statement of activities* presents information showing how the District's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods.

In many government entities, the government-wide financial statements distinguish functions that are supported by taxes and intergovernmental revenues from other functions that are intended to recover all or a significant portion of their costs through user fees and charges by reporting them as business-type activities. Because the District has no functions in this category, the entire statement represents governmental activities.

# LYON COUNTY SCHOOL DISTRICT

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## MANAGEMENT'S DISCUSSION AND ANALYSIS

JUNE 30, 2022

### *Fund Financial Statements*

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The District, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the District can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds.

**Governmental Funds** – Governmental funds are used to account for essentially the same functions reported as governmental activities in the district-wide financial statements described above. However, unlike the district-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements. To provide a better understanding of the relationship between the fund statements and district-wide statements, both the governmental fund balance sheet and governmental fund statement of revenues, expenditures and changes in fund balances provide reconciliations between the two statement types.

The focus of the governmental fund statements is on major funds. The District has fifteen individual governmental funds of which the General, Special Education, Debt Service and Bond Projects funds are considered major. These funds are disclosed separately in the fund balance sheet and fund statement of revenues, expenditures and changes in fund balances. The remaining eleven funds are reported in combining statements in the supplementary information section of this report.

The District adopts an annual budget for all its governmental funds. Budgetary comparison statements for the General and Special Education funds have been included in the basic financial statements to demonstrate compliance with the adopted budgets.

**Proprietary Funds** – Proprietary funds are comprised of enterprise funds and internal service funds. As reported previously, the District has no business-type activities to be accounted for in enterprise funds. Internal service funds are used to accumulate and allocate costs internally among the District's various programs and functions. The District uses three internal service funds to account for the residual costs of self-insuring employees' health care; industrial injuries; and unemployment benefits. Because these services benefit governmental rather than business-type functions, they have been included within governmental activities in the government-wide statements.

The internal service funds are combined into a single, aggregated presentation in the proprietary fund financial statements. Individual fund data for the internal service funds is provided in the combining statements in the supplementary information section of this report.

# LYON COUNTY SCHOOL DISTRICT

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## MANAGEMENT'S DISCUSSION AND ANALYSIS

JUNE 30, 2022

*Fiduciary Funds* – Fiduciary funds statements provide information about the financial relationships in which the District acts solely as a trustee or agent for the benefit of others and are not reflected in the district-wide financial statements. The District's two fiduciary funds are the Student Scholarship Fund, a private-purpose trust fund, and the Student Activity Accounts, an agency fund. Effective July 1, 2021, the District implemented the provisions of Governmental Accounting Standards Board (GASB) Statement No. 84, *Fiduciary Activities*, as it relates to its student activity funds (aka Student Accounts Fund).

### *Notes to Financial Statements*

The notes provide additional information that is necessary for a full understanding of the data provided in the district-wide and fund financial statements.

### *Supplementary Information*

Supplementary information includes *required supplementary information* pertaining to the District's participation in Nevada PERS and information related to postemployment benefits (OPEB). In addition, the District provides combining and individual fund statements and schedules, and budget to actual comparisons, which comprise its supplementary information which is other than required.

## DISTRICT-WIDE FINANCIAL ANALYSIS

As noted earlier, net position (deficit) may serve over time as one useful indicator of a government's financial condition. The net position (deficit) includes the District's investment in capital assets less related outstanding debt that was issued to acquire the capital assets. As the District uses these capital assets to provide services to students, they are not available for future spending. As of June 30, 2022, the District's net investment in capital assets was \$78 million. Total net position includes \$10.4 million restricted for servicing long-term debt; \$4.3 million restricted for capital projects that will not be paid through the use of the bond proceeds in the Bond Projects Fund, and \$3.6 million for employee benefit (insurance) programs.

Following is a summary of the District's net position (deficit) as of June 30, 2022 and 2021:

# LYON COUNTY SCHOOL DISTRICT

## MANAGEMENT'S DISCUSSION AND ANALYSIS

JUNE 30, 2022

<b>DISTRICT'S NET POSITION (DEFICIT)</b>				
	<b>2022</b>	<b>2021</b>	<b>Change</b>	
	<i>(In Millions)</i>		<b>\$</b>	<b>%</b>
<b>Assets</b>				
Current and other assets	\$ 90.0	\$ 45.0	\$ 45.0	100.0%
Net capital assets	125.8	121.6	4.2	3.5%
Total Assets	<u>215.8</u>	<u>166.6</u>	<u>49.2</u>	<u>29.5%</u>
<b>Deferred Outflows</b>	<u>49.5</u>	<u>27.5</u>	<u>22.0</u>	<u>80.0%</u>
<b>Liabilities</b>				
Current liabilities	19.9	16.3	3.6	22.1%
Long-term liabilities	170.5	177.5	(7.0)	-3.9%
Total Liabilities	<u>190.4</u>	<u>193.8</u>	<u>(3.4)</u>	<u>-1.8%</u>
<b>Deferred Inflows</b>	<u>61.4</u>	<u>7.4</u>	<u>54.0</u>	<u>729.7%</u>
<b>Net Position (Deficit)</b>				
Net investment in capital assets	78.0	72.5	5.5	7.6%
Restricted	18.4	16.8	1.6	9.5%
Unrestricted	<u>(82.9)</u>	<u>(96.4)</u>	<u>13.5</u>	<u>14.0%</u>
Total Net Position (Deficit)	<u>\$ 13.5</u>	<u>\$ (7.1)</u>	<u>20.6</u>	<u>290.1%</u>

Users of this financial statement may gain a clearer understanding of the District's actual financial condition by adding deferred inflows related to pension and OPEB and the net pension and OPEB liabilities to the reported net position and subtracting deferred outflows related to pension and OPEB. The resulting net position would be \$112.6 million.

GASB statements are national and apply to all governmental financial reports which are prepared in accordance with generally accepted accounting principles. Under the standards required by GASB 68 and GASB 75, the pension and OPEB liability equals the District's proportionate share of each plan's collective present value of estimated future pension and OPEB benefits attributable to active and inactive employees' past service, less plan assets available to pay benefits.

GASB noted that the unfunded portion of the pension and OPEB benefit promise is a present obligation of the government – part of a bargained-for-benefit to the employee, and should accordingly be reported by

# LYON COUNTY SCHOOL DISTRICT

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## MANAGEMENT'S DISCUSSION AND ANALYSIS

JUNE 30, 2022

the government as a liability since they received the benefit of the exchange. However, the District is not responsible for certain key factors affecting the balance of this liability. In Nevada, the employee shares the obligation of funding pension benefits with the employer. Contribution rates are established by State statute. Nevada's Public Employees' Retirement Act requires an adjustment in the statutory contribution rates on July 1 of each odd-numbered year, based on the actuarially determined rates indicated in the actuarial valuation report for the immediately preceding year. There is no legal means to enforce the unfunded liability of the pension and OPEB systems against the public employer.

Most long-term liabilities have set repayment schedules or, in the case of compensated absences, are satisfied through paid time-off or payments upon employees' termination from service. There is no repayment schedule for the pension and OPEB liabilities. Changes in pension and OPEB, contribution rates, and return on investments affect the balance of the pension and OPEB liability, but are outside the control of the participating local government. In the event that contributions, investment returns, and other changes are insufficient to keep up with the required pension and OPEB payments, State statute does not assign or identify the responsible party for the unfunded portion. In accordance with GASB 68 and GASB 75, the District's government-wide statements prepared on the accrual basis of accounting include an annual pension and OPEB expense for its proportionate share of each plan's change in net pension liability and OPEB liability not accounted for as deferred inflows or outflows.

For the eighth consecutive year, revenues increased – this year by over \$16.5 million, or 14.5%. This increase was lead primarily by a nearly 60% increase in grant funding. Importantly, significant portions of grant funding are not a guaranteed source.

To further understand what makes up the changes in net position for the current and previous years, the following table provides details of the District's activities.

# LYON COUNTY SCHOOL DISTRICT

## MANAGEMENT'S DISCUSSION AND ANALYSIS JUNE 30, 2022

<b>DISTRICT'S CHANGES IN NET POSITION</b>		
	<b>Governmental Activities</b>	
	<b>2022</b>	<b>2021</b>
<i>(In Millions)</i>		
<b>Revenues</b>		
Program Revenues:		
Charges for services	\$ -	\$ -
Grants and contributions	36.6	22.7
General Revenues:		
Property taxes	10.0	21.5
Local school support taxes	-	13.6
Government service taxes	1.1	3.6
Unrestricted State aid	80.3	50.8
Other revenues	2.1	1.4
Total Revenues	<u>130.1</u>	<u>113.6</u>
<b>Expenses</b>		
Instructional services	55.5	56.5
Support services	44.4	40.1
Food service and other	4.1	3.8
Facilities acquisitions and construction	4.0	5.2
Interest on long-term debt	2.3	1.9
Total Expenses	<u>110.3</u>	<u>107.5</u>
Change in Net Position *	<u>\$ 19.8</u>	<u>\$ 6.1</u>

\* Before prior-period adjustment for GASB 84 implementation.

### FINANCIAL ANALYSIS OF THE DISTRICT'S FUNDS

The governmental funds (General Fund, special revenue funds, the Debt Service Fund, and the capital projects funds) reported a June 30, 2022 fund balance of \$74.2 million, an increase of \$42 million from the June 30, 2021 fund balance of \$32.2 million. This increase is primarily attributable to unspent bond proceeds of \$40.6 million at June 30, 2022, compared to \$6.7 million in the prior year. However, significant gains were seen in other governmental funds. The General Fund increased by \$4.0 million, compared to the prior year increase of \$2.0 million. The governmental fund balance includes \$10.4 million which is considered restricted for debt service and \$4.3 million restricted for capital projects. In addition, \$295 thousand in inventories are deemed to be the nonspendable component of fund balance. The remaining governmental fund balance is either assigned (\$3.1 million) or unassigned (\$15.1 million).

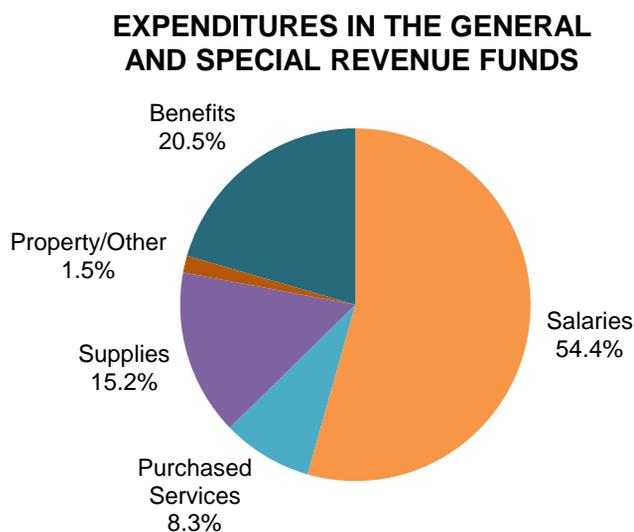
# LYON COUNTY SCHOOL DISTRICT

## MANAGEMENT'S DISCUSSION AND ANALYSIS

JUNE 30, 2022

The General Fund and the nine special revenue funds account for Lyon County School District's current operating revenues and expenditures. They include all governmental funds (except debt service and capital projects funds.)

Education is labor intensive as evidenced by the following graphic of expenditures by object group. Salaries and benefits for the General Fund and the special revenue funds approximated 75% of the funds' total expenditures for the fiscal year ended June 30, 2022, compared to 80% for FY 21. The chart below shows the composition of expenditures in the General Fund and the special revenue funds for FY21:



The Debt Service Fund's balance of \$10.4 million as of June 30, 2022 is approximately 107% of the debt service requirement for the FY ending June 30, 2023, compared to 104% last year. The fund's balance of \$10.4 million in addition to the budgeted revenues for FY23 are sufficient to cover the FY23 debt service requirement (principal and interest payments) of \$9.6 million.

The District has four capital projects funds, including the Bond Projects Fund, a major fund, which is used to account for proceeds of bond sales; related interest earnings and capital expenditures. During the year, \$5.5 million was spent from this fund in accordance with the District's Capital Improvement Plan. As previously mentioned, the June 30, 2022 fund balance of \$40 million is restricted for future capital expenditures.

The other three capital projects funds are used to accumulate resources, primarily Governmental Services Tax and the Residential Construction Tax for major capital acquisitions and improvements not part of the capital budgets related to bond issues.

# LYON COUNTY SCHOOL DISTRICT

## MANAGEMENT'S DISCUSSION AND ANALYSIS

JUNE 30, 2022

The capital projects funds' (exclusive of the Bond Projects Fund) had expenditures of \$2.8 million during the year, leaving a combined fund balance of \$4.3 million as of June 30, 2022, compared to \$5.1 million at the end of the previous year.

### BUDGETARY HIGHLIGHTS

School districts in Nevada are funded in large part by state support derived from student enrollment at the end of the first school month. (However, see *Economic Factors and Next Year's Budget* for changes.) State statutes allow all school districts to amend their budgets throughout the year. Lyon County School District takes this opportunity to incorporate various adjustments into its budget, such as revising the fund balance carryover. The Business and Finance Office is authorized to transfer appropriations between accounts and funds, subject to subsequent approval by the Board of Trustees.

### CAPITAL ASSETS AND DEBT ADMINISTRATION

#### *Capital Assets*

The District's capital assets as of June 30, 2022 and 2021 are as follows:

<b>Capital Assets (Net of Depreciation)</b>		
	<b>2022</b>	<b>2021</b>
	<i>(In Millions)</i>	
Land	\$ 8.8	\$ 8.8
Construction in progress	3.5	7.9
Buildings and improvements	93.7	84.9
Infrastructure	11.1	11.6
Equipment and vehicles	8.7	8.4
	<u>\$ 125.8</u>	<u>\$ 121.6</u>

#### *Long-term Debt*

As of June 30, 2022, the District had \$79.4 million of general obligation bonded debt outstanding, plus \$10 million in unamortized bond premiums which are being amortized over the lives of the applicable bond issues.

Currently, the District has authorization from the Lyon County Debt Management Commission to issue general obligation bonds. The District reserves the right to issue additional bonds at any time legal requirements are met. As of June 30, 2022, the District had \$283.3 million of statutory debt limit available. However, other factors such as overlapping tax rates, available revenues, market conditions and project specifications could reduce the availability.

# LYON COUNTY SCHOOL DISTRICT

## MANAGEMENT’S DISCUSSION AND ANALYSIS

JUNE 30, 2022

In addition to the District’s general obligation bonded debt, the District’s other debt includes \$1.8 million for compensated absences; \$66.8 million in net pension liability, and \$19.5 million for other postemployment benefits (OPEB).

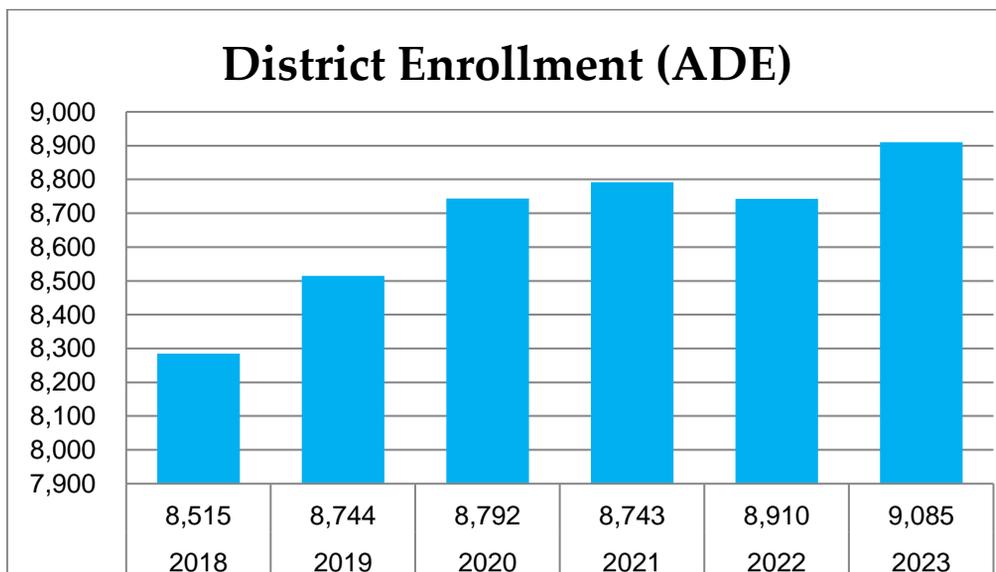
### ECONOMIC FACTORS AND NEXT YEAR’S BUDGET

#### *Enrollment and Funding*

The State implemented the Pupil-Centered Funding Plan (PCFP), effective July 1, 2021. The PCFP combines money raised pursuant to state law at the local level with state money to provide a certain basic level of support to each pupil in the State. Adjustments to this basic level of support are made in consideration of the variances in local costs and for pupils with additional educational needs, so as to ensure that each Nevada school district provides a reasonably equal education opportunity to its pupils.

One of the factors determining the amount of PCFP funding received is the weighted student enrollment within the District. The State’s funding model utilizes a quarterly average daily enrollment (ADE) number multiplied by the districts’ per-pupil support amount to determine the districts’ adjusted base payments.

The following chart presents the District’s pupil enrollment (ADE) for 2018 through 2023:



In previous years, the “hold harmless” provisions of the DSA formula protected districts during times of declining enrollment, by providing that the guaranteed level of funding was based on the higher of the current or the previous year’s enrollment (unless the decline in enrollment was more than 5%, in which case the funding was based on the higher of the current or the previous two year’s enrollment). Now, Districts will only qualify for “hold-harmless” status if their enrollment decreased by more than 5%, and it will only then look to the previous year’s ADE. We do not anticipate that the District will qualify for “hold-harmless” status.

# LYON COUNTY SCHOOL DISTRICT

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## MANAGEMENT'S DISCUSSION AND ANALYSIS

JUNE 30, 2022

### REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Lyon County School District's finances for all those with an interest in the District's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Business and Finance Office, 25 East Goldfield Avenue, Yerington, Nevada, 89447.

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# LYON COUNTY SCHOOL DISTRICT

## STATEMENT OF NET POSITION JUNE 30, 2022

	<b>Governmental Activities</b>
<b>ASSETS</b>	
Cash and investments	\$ 72,319,836
Receivables	16,815,436
Inventories	294,495
Restricted cash	573,000
Capital assets not being depreciated	12,357,217
Capital assets, net of accumulated depreciation	113,405,863
<b>Total Assets</b>	<b>215,765,847</b>
<b>DEFERRED OUTFLOWS OF RESOURCES</b>	
Deferred charge on refunding	975,807
Deferred outflows related to pensions and OPEB	48,567,139
	<b>49,542,946</b>
<b>Total Assets and Deferred Outflows of Resources</b>	<b>265,308,793</b>
<b>LIABILITIES</b>	
Accounts and claims payable	5,978,033
Accrued liabilities	5,943,750
Incurred but unreported claims	862,000
Unearned revenues	259,238
Noncurrent liabilities:	
Due within one year	6,882,272
Due in more than one year	84,252,175
Obligation for other postemployment benefits	19,461,211
Net pension liability	66,766,497
<b>Total Liabilities</b>	<b>190,405,176</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>	
Deferred inflows related to pensions and OPEB	61,386,210
<b>Total Liabilities and Deferred Inflows of Resources</b>	<b>251,791,386</b>
<b>NET POSITION</b>	
Net investment in capital assets	77,992,776
Restricted for:	
Debt service	10,392,351
Employee benefit programs	3,635,584
Capital projects	4,341,111
Unrestricted	(82,844,415)
<b>Total Net Position</b>	<b>\$ 13,517,407</b>

# LYON COUNTY SCHOOL DISTRICT

## STATEMENT OF ACTIVITIES YEAR ENDED JUNE 30, 2022

PROGRAMS / FUNCTIONS	EXPENSES	PROGRAM REVENUES		NET (EXPENSE) REVENUE AND CHANGES IN NET POSITION	
		CHARGES FOR SERVICES	GRANTS AND CONTRIBUTIONS OPERATING CAPITAL		
Instruction	\$ (55,501,701)	\$ -	\$ 16,519,603	\$ -	\$ (38,982,098)
Support Services	(44,436,794)	-	13,226,228	833,398	(30,377,168)
Facilities Acquisition and Construction	(3,940,091)	-	-	-	(3,940,091)
Food Service and Community Services	(4,077,163)	22,392	5,992,426	-	1,937,655
Interest and other costs of long-term debt	(2,316,543)	-	-	-	(2,316,543)
	<u>\$ (110,272,292)</u>	<u>\$ 22,392</u>	<u>\$ 35,738,257</u>	<u>\$ 833,398</u>	<u>(73,678,245)</u>
<b>General Revenues:</b>					
Property taxes					10,044,786
Pupil-Centered Funding Plan					80,271,823
Residential Construction taxes					996,235
Governmental services taxes					1,080,480
Earnings (loss) on investments					(220,310)
Other local sources					1,335,835
Total General Revenues					<u>93,508,849</u>
Change in Net Position					<u>19,830,604</u>
<b>NET POSITION (DEFICIT), July 1, 2021, as originally stated</b>					(7,146,298)
Prior period adjustment					<u>833,101</u>
<b>NET POSITION (DEFICIT), July 1, 2021, as restated</b>					<u>(6,313,197)</u>
<b>NET POSITION, June 30, 2022</b>					<u>\$ 13,517,407</u>

# LYON COUNTY SCHOOL DISTRICT

## BALANCE SHEET GOVERNMENTAL FUNDS JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS AS OF JUNE 30, 2021)

Page 1 of 2

	GENERAL FUND	SPECIAL EDUCATION FUND	DEBT SERVICE FUND	BOND PROJECTS FUND
<b>ASSETS</b>				
Cash and investments	\$ 6,386,225	\$ 1,245,681	\$ 10,451,747	\$ 40,623,447
Receivables	6,715,708	682,413	25,571	455
Due from other funds	8,217,239	-	-	-
Inventories	269,141	-	-	-
<b>Total Assets</b>	<b>\$ 21,588,313</b>	<b>\$ 1,928,094</b>	<b>\$ 10,477,318</b>	<b>\$ 40,623,902</b>
<b>LIABILITIES</b>				
Accounts payable	\$ 2,624,866	\$ 551	\$ -	\$ 635,510
Accrued payroll	4,316,852	1,210,505	-	-
Due to other funds	-	-	-	-
Unearned revenue	-	-	84,967	-
<b>Total Liabilities</b>	<b>6,941,718</b>	<b>1,211,056</b>	<b>84,967</b>	<b>635,510</b>
<b>FUND BALANCES</b>				
Nonspendable	269,141	-	-	-
Restricted	-	-	10,392,351	39,988,392
Assigned	-	717,038	-	-
Unassigned	14,377,454	-	-	-
<b>Total Fund Balances</b>	<b>14,646,595</b>	<b>717,038</b>	<b>10,392,351</b>	<b>39,988,392</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$ 21,588,313</b>	<b>\$ 1,928,094</b>	<b>\$ 10,477,318</b>	<b>\$ 40,623,902</b>

# LYON COUNTY SCHOOL DISTRICT

## BALANCE SHEET GOVERNMENTAL FUNDS JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS AS OF JUNE 30, 2021)

Page 2 of 2

	OTHER	TOTALS	
	GOVERNMENTAL FUNDS	2022	2021
<b>ASSETS</b>			
Cash and investments	\$ 9,645,947	\$ 68,353,047	\$ 30,756,219
Receivables	9,380,003	16,804,150	9,730,903
Due from other funds	-	8,217,239	5,000,330
Inventories	25,354	294,495	244,614
<b>Total Assets</b>	<b>\$ 19,051,304</b>	<b>\$ 93,668,931</b>	<b>\$ 45,732,066</b>
<b>LIABILITIES</b>			
Accounts payable	\$ 1,765,856	\$ 5,026,783	\$ 3,254,944
Accrued payroll	416,393	5,943,750	5,018,998
Due to other funds	8,217,239	8,217,239	5,000,330
Unearned revenue	174,331	259,298	258,831
<b>Total Liabilities</b>	<b>10,573,819</b>	<b>19,447,070</b>	<b>13,533,103</b>
<b>FUND BALANCES</b>			
Nonspendable	25,354	294,495	244,614
Restricted	5,338,763	55,719,506	20,232,009
Assigned	3,113,368	3,830,406	8,240,126
Unassigned	-	14,377,454	3,482,214
<b>Total Fund Balances</b>	<b>8,477,485</b>	<b>74,221,861</b>	<b>32,198,963</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$ 19,051,304</b>	<b>\$ 93,668,931</b>	<b>\$ 45,732,066</b>

# LYON COUNTY SCHOOL DISTRICT

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## RECONCILIATION OF THE GOVERNMENTAL FUNDS BALANCE SHEET TO THE STATEMENT OF NET POSITION JUNE 30, 2022

<b>Total Fund Balance - Governmental Funds</b>	\$ 74,221,861
Amounts reported for governmental activities in the Statement of Net Position are different because:	
Capital assets used in governmental funds are not current financial resources and therefore not reported as governmental fund assets.	125,763,080
General obligation bonds are not reported as fund liabilities since they will not be paid with current resources.	(79,360,000)
Premiums related to long-term debt are not capitalized and amortized in the fund statements since they do not represent available resources.	(10,009,558)
Unamortized amounts on refundings are not recognized in the funds.	975,807
The liability for interest on general obligation bonds is reported in the fund statements when due and as accrued in the Statement of Activities.	(897,759)
The liabilities for estimated future payments of benefits to be provided to current and future retirees and the liability for compensated absences are not due and payable in the current period; therefore, the liabilities and related deferred amounts are not reported in the funds.	(14,564,937)
The net pension liability is not due and payable in the current period; therefore, the liability and related deferred amounts are not reported in the funds.	(86,246,671)
Internal service funds are used to account for various employee benefit programs. The assets and liabilities of the internal service funds are included with governmental activities.	<u>3,635,584</u>
<b>Total Net Position - Governmental Activities</b>	<u><u>\$ 13,517,407</u></u>

# LYON COUNTY SCHOOL DISTRICT

## STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES GOVERNMENTAL FUNDS YEAR ENDED JUNE 30, 2022

(WITH COMPARATIVE TOTALS FOR THE YEAR ENDED JUNE 30, 2021)

Page 1 of 2

	GENERAL FUND	SPECIAL EDUCATION FUND	DEBT SERVICE FUND	BOND PROJECTS FUND
<b>REVENUES</b>				
Local sources	\$ (188,070)	\$ -	\$ 10,068,232	\$ 6,732
State sources	80,271,823	12,655,661	-	-
Federal sources	943,132	-	-	-
Total Revenues	<u>81,026,885</u>	<u>12,655,661</u>	<u>10,068,232</u>	<u>6,732</u>
<b>EXPENDITURES</b>				
Regular programs	36,154,579	-	-	-
Special programs	307,302	9,470,383	-	-
Vocational programs	1,714,768	-	-	-
Adult instruction	2,913	-	-	-
Other instructional programs	671,974	-	-	-
Extra-curricular activities	1,298,799	-	-	-
Support services:				
Student support	3,207,119	2,909,832	-	-
Instructional staff support	1,708,899	-	-	-
General administration	2,188,913	264,743	-	211,130
School administration	8,053,619	-	-	-
Central services	6,534,331	-	-	-
Operations and maintenance	9,952,007	2,505	-	-
Student transportation	4,005,594	702,270	-	-
Noninstructional services:				
Food service	-	-	-	-
Community service	-	-	-	-
Facilities acquisition and construction	-	-	-	5,503,780
Debt service:				
Principal	-	-	5,880,000	2,730,000
Interest	-	-	2,229,345	-
Other	-	-	2,350	-
Total Expenditures	<u>75,800,817</u>	<u>13,349,733</u>	<u>8,111,695</u>	<u>8,444,910</u>
Revenues Over (Under) Expenditures	<u>5,226,068</u>	<u>(694,072)</u>	<u>1,956,537</u>	<u>(8,438,178)</u>
<b>OTHER FINANCING SOURCES (USES)</b>				
Sales of capital assets	38,405	-	-	-
Proceeds from refunding bonds	-	-	-	-
Proceeds from bond sales	-	-	-	37,365,000
Bond premium	-	-	-	4,362,247
Payments to refunded bond escrow agent	-	-	-	-
Transfers (to) from other funds	(1,290,865)	1,400,000	-	-
Total Other Financing Sources (Uses)	<u>(1,252,460)</u>	<u>1,400,000</u>	<u>-</u>	<u>41,727,247</u>
Net Change in Fund Balances	<u>3,973,608</u>	<u>705,928</u>	<u>1,956,537</u>	<u>33,289,069</u>
<b>FUND BALANCES, July 1, as originally stated</b>	10,672,987	11,110	8,435,814	6,699,323
Prior period adjustment	-	-	-	-
<b>FUND BALANCES, July 1, as restated</b>	<u>10,672,987</u>	<u>11,110</u>	<u>8,435,814</u>	<u>6,699,323</u>
<b>FUND BALANCES, June 30</b>	<u>\$ 14,646,595</u>	<u>\$ 717,038</u>	<u>\$ 10,392,351</u>	<u>\$ 39,988,392</u>

See accompanying notes.

# LYON COUNTY SCHOOL DISTRICT

## STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES GOVERNMENTAL FUNDS YEAR ENDED JUNE 30, 2022

(WITH COMPARATIVE TOTALS FOR THE YEAR ENDED JUNE 30, 2021)

Page 2 of 2

	OTHER GOVERNMENTAL FUNDS	TOTALS	
		2022	2021
<b>REVENUES</b>			
Local sources	\$ 3,334,687	\$ 13,221,581	\$ 44,021,385
State sources	2,689,279	95,616,763	57,795,124
Federal sources	20,283,583	21,226,715	11,766,620
Total Revenues	<u>26,307,549</u>	<u>130,065,059</u>	<u>113,583,129</u>
<b>EXPENDITURES</b>			
Regular programs	6,345,736	42,500,315	37,795,017
Special programs	2,101,230	11,878,915	11,421,973
Vocational programs	417,843	2,132,611	1,920,412
Adult instruction	329,728	332,641	259,231
Other instructional programs	838,163	1,510,137	2,680,326
Extra-curricular activities	1,073,302	2,372,101	1,067,523
Support services:			
Student support	3,652,174	9,769,125	8,947,165
Instructional staff support	1,138,137	2,847,036	2,132,104
General administration	446,925	3,111,711	2,478,530
School administration	245,568	8,299,187	7,896,042
Central services	410,190	6,944,521	6,073,454
Operations and maintenance	643,896	10,598,408	8,639,091
Student transportation	272,000	4,979,864	4,820,622
Noninstructional services:			
Food service	4,105,529	4,105,529	3,656,438
Community service	73,104	73,104	59,713
Facilities acquisition and construction	2,840,234	8,344,014	8,057,487
Debt service:			
Principal	-	8,610,000	5,065,000
Interest	-	2,229,345	2,026,265
Other	-	2,350	196,758
Total Expenditures	<u>24,933,759</u>	<u>130,640,914</u>	<u>115,193,151</u>
Revenues Over (Under) Expenditures	<u>1,373,790</u>	<u>(575,855)</u>	<u>(1,610,022)</u>
<b>OTHER FINANCING SOURCES (USES)</b>			
Sales of capital assets		38,405	5,330
Proceeds from refunding bonds	-	-	14,925,000
Proceeds from bond sales	-	37,365,000	-
Bond premium	-	4,362,247	2,643,487
Payments to refunded bond escrow agent	-	-	(18,503,000)
Transfers (to) from other funds	(109,135)	-	-
Total Other Financing Sources (Uses)	<u>(109,135)</u>	<u>41,765,652</u>	<u>(929,183)</u>
Net Change in Fund Balances	<u>1,264,655</u>	<u>41,189,797</u>	<u>(2,539,205)</u>
<b>FUND BALANCES, July 1,</b>			
<b>as originally stated</b>	6,379,729	32,198,963	34,378,168
Prior period adjustment	833,101	833,101	-
<b>FUND BALANCES, July 1, as restated</b>	<u>7,212,830</u>	<u>33,032,064</u>	<u>34,738,168</u>
<b>FUND BALANCES, June 30</b>	<u>320 8,477,485</u>	<u>\$ 74,221,861</u>	<u>\$ 32,198,963</u>

See accompanying notes.

# LYON COUNTY SCHOOL DISTRICT

## RECONCILIATION OF THE GOVERNMENTAL FUNDS STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES TO THE STATEMENT OF ACTIVITIES YEAR ENDED JUNE 30, 2022

**Net Change in Fund Balances - Governmental Funds** \$ 41,189,797

Amounts reported for governmental activities in the Statement of Activities are different because:

Capital outlays to purchase or build capital assets are reported in governmental funds as expenditures. However, for governmental activities those costs are reported in the Statement of Net Position and allocated over their estimated useful lives as annual depreciation expense in the Statement of Activities.	4,190,603
In the Statement of Activities, interest is accrued on outstanding bonds, whereas in governmental funds, an interest expenditure is reported when due.	(604,512)
Issuance of new debt is a resource in the governmental funds, but increases long-term liabilities in the Statement of Net Position.	(37,365,000)
Bond premiums realized when debt is incurred are recognized in the funds; however, they are deferred in the district-wide statements and recognized over the term of the associated debt.	(3,635,985)
Change in pension expense related to deferred items.	9,312,227
Any gain or loss on certain advance refundings of long-term debt are recognized currently in the fund statements. The gain or loss is deferred in the Statement of Net Position and amortized as interest expense over the life of the debt in the Statement of Activities.	(206,597)
Repayment of bond principal is an expenditure in the governmental funds, but it reduces long-term liabilities in the Statement of Net Position and does not affect the Statement of Activities.	8,610,000
The change in the long-term portion of compensated absences is reported in the Statement of Activities. These do not require the use of current financial resources and therefore are not reported as expenditures in governmental funds.	(81,421)
The full cost of postemployment benefits to current employees earned during the current year and the amortization of the past cost is recognized as an expense in the Statement of Activities while only the current contributions are reported in the fund statements.	(1,924,163)
Internal service funds are used by the District to charge the costs of employee benefit programs to the individual funds. The net income (loss) of the internal service funds are reported with governmental activities.	<u>345,655</u>

**Change in Net Position** \$ 19,830,604

# LYON COUNTY SCHOOL DISTRICT

## GENERAL FUND STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL YEAR ENDED JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

	2022 BUDGET		2022		2021
	ORIGINAL	FINAL	ACTUAL	VARIANCE TO FINAL BUDGET	ACTUAL
<b>REVENUES</b>					
Local Sources:					
Property taxes	\$ 11,376,036	\$ -	\$ -	\$ -	\$ 12,088,291
Sales taxes	12,854,689	-	-	-	13,626,218
Franchise fees	150,000	150,000	-	(150,000)	386,475
Government services tax	2,473,393	-	-	-	2,568,084
Earnings on investments	15,000	15,000	-	(15,000)	1,376
Other local revenue	46,000	26,000	(188,070)	(214,070)	83,247
	<u>26,915,118</u>	<u>191,000</u>	<u>(188,070)</u>	<u>(379,070)</u>	<u>28,753,691</u>
State Sources:					
Pupil-Centered Funding Plan	-	79,962,658	80,271,823	309,165	-
Distributive School Fund	58,269,032	-	-	-	50,767,222
	<u>58,269,032</u>	<u>79,962,658</u>	<u>80,271,823</u>	<u>309,165</u>	<u>50,767,222</u>
Federal Sources:					
E-Rate funds	250,000	250,000	833,398	583,398	531,054
Forest Service	25,000	25,000	109,734	84,734	96,175
	<u>275,000</u>	<u>275,000</u>	<u>943,132</u>	<u>668,132</u>	<u>627,229</u>
Total Revenue	<u>85,459,150</u>	<u>80,428,658</u>	<u>81,026,885</u>	<u>598,227</u>	<u>80,148,142</u>
<b>EXPENDITURES</b>					
Regular Programs:					
Instruction:					
Salaries	23,838,495	27,025,420	23,594,417	3,431,003	21,861,937
Benefits	9,958,964	11,296,912	9,894,618	1,402,294	9,878,539
Purchased services	212,577	223,206	160,144	63,062	76,987
Supplies	1,883,834	2,260,601	2,495,953	(235,352)	732,980
Other	6,835	6,835	9,447	(2,612)	2,645
Total Regular Programs	<u>35,900,705</u>	<u>40,812,974</u>	<u>36,154,579</u>	<u>4,658,395</u>	<u>32,553,088</u>
Special Programs:					
Gifted and Talented:					
Salaries	224,891	224,891	194,891	30,000	180,792
Benefits	89,772	89,772	112,411	(22,639)	78,078
Total Special Programs	<u>314,663</u>	<u>314,663</u>	<u>307,302</u>	<u>7,361</u>	<u>258,870</u>

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Continued on next page.

See accompanying notes.

# LYON COUNTY SCHOOL DISTRICT

## GENERAL FUND STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL YEAR ENDED JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

	2022 BUDGET		2022		2021
	ORIGINAL	FINAL	ACTUAL	VARIANCE TO FINAL BUDGET	ACTUAL
Vocational Programs:					
Salaries	\$ 1,179,768	\$ 1,203,363	\$ 1,057,445	\$ 145,918	\$ 1,053,084
Benefits	486,906	496,644	450,592	46,052	440,449
Purchased services	35,076	35,076	89,223	(54,147)	24,331
Supplies	77,138	93,138	116,016	(22,878)	70,660
Other	1,149	1,149	1,492	(343)	781
Total Vocational Programs	<u>1,780,037</u>	<u>1,829,370</u>	<u>1,714,768</u>	<u>114,602</u>	<u>1,589,305</u>
Other Instructional Programs:					
Salaries	1,499,897	1,529,466	467,044	1,062,422	1,395,733
Benefits	617,480	629,811	201,815	427,996	591,129
Purchased services	29,387	29,387	-	29,387	-
Supplies	16,921	17,259	3,115	14,144	12,658
Total Other Instructional Programs	<u>2,163,685</u>	<u>2,205,923</u>	<u>671,974</u>	<u>1,533,949</u>	<u>1,999,520</u>
Adult Education:					
Salaries	25,751	25,751	500	25,251	1,266
Benefits	5,759	5,759	208	5,551	227
Purchased services	11,376	11,376	1,765	9,611	1,625
Supplies	11,376	17,064	440	16,624	6,087
Total Adult Education	<u>54,262</u>	<u>59,950</u>	<u>2,913</u>	<u>57,037</u>	<u>9,205</u>
Extra-Curricular Activities:					
Co-Curricular:					
Salaries	334,396	341,084	246,575	94,509	183,320
Benefits	12,842	13,099	7,141	5,958	25,524
Purchased services	11,471	11,700	6,943	4,757	-
Supplies	5,688	5,802	3,587	2,215	498
Other	58,075	58,075	679	57,396	1,095
	<u>422,472</u>	<u>429,760</u>	<u>264,925</u>	<u>164,835</u>	<u>210,437</u>

Continued on next page.

# LYON COUNTY SCHOOL DISTRICT

## GENERAL FUND STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL YEAR ENDED JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

	2022 BUDGET		2022		2021
	ORIGINAL	FINAL	ACTUAL	VARIANCE TO FINAL BUDGET	ACTUAL
<b>Athletics:</b>					
Salaries	\$ 772,536	\$ 787,987	\$ 653,666	\$ 134,321	\$ 623,337
Benefits	77,170	78,713	58,184	20,529	59,190
Purchased services	165,898	169,216	183,360	(14,144)	61,164
Supplies	111,863	114,100	122,250	(8,150)	104,633
Property	-	-	6,300	(6,300)	-
Other	373,447	380,670	10,114	370,556	8,762
	<u>1,500,914</u>	<u>1,530,686</u>	<u>1,033,874</u>	<u>496,812</u>	<u>857,086</u>
<b>Total Extra-Curricular</b>					
Activities	<u>1,923,386</u>	<u>1,960,446</u>	<u>1,298,799</u>	<u>661,647</u>	<u>1,067,523</u>
<b>Undistributed Expenditures:</b>					
<b>Student Support:</b>					
Salaries	2,377,435	2,615,179	2,284,116	331,063	2,247,006
Benefits	946,553	1,041,208	907,825	133,383	927,455
Purchased services	120,394	126,414	1,192	125,222	324
Supplies	16,834	17,676	13,986	3,690	82,795
Other	427	448	-	448	-
	<u>3,461,643</u>	<u>3,800,925</u>	<u>3,207,119</u>	<u>593,806</u>	<u>3,257,580</u>
<b>Instructional Staff Support:</b>					
Salaries	1,223,066	1,345,373	1,066,304	279,069	964,922
Benefits	431,345	474,480	337,739	136,741	311,761
Purchased services	126,153	132,461	133,841	(1,380)	17,520
Supplies	296,312	311,128	152,727	158,401	108,773
Other	3,317	3,481	18,288	(14,807)	(8,591)
	<u>2,080,193</u>	<u>2,266,923</u>	<u>1,708,899</u>	<u>558,024</u>	<u>1,394,385</u>
<b>General Administration:</b>					
Salaries	864,552	951,007	868,098	82,909	852,920
Benefits	563,117	619,429	675,467	(56,038)	620,885
Purchased services	359,155	577,113	578,107	(994)	445,189
Supplies	25,541	28,095	31,117	(3,022)	21,363
Property	-	-	19,734	(19,734)	-
Other	104,965	304,965	16,390	288,575	99,473
	<u>1,917,330</u>	<u>3,248,609</u>	<u>2,188,913</u>	<u>291,696</u>	<u>2,039,830</u>

Continued on next page.

See accompanying notes.

# LYON COUNTY SCHOOL DISTRICT

## GENERAL FUND STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL YEAR ENDED JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

	2022 BUDGET		2022		2021
	ORIGINAL	FINAL	ACTUAL	VARIANCE TO FINAL BUDGET	ACTUAL
School Administration:					
Salaries	\$ 5,855,991	\$ 6,441,590	\$ 5,537,086	\$ 904,504	\$ 5,425,904
Benefits	2,193,551	2,412,906	2,087,734	325,172	2,042,040
Purchased services	182,954	392,102	223,854	168,248	229,974
Supplies	185,084	203,592	189,574	14,018	186,898
Property	29,576	31,055	5,500	25,555	-
Other	10,427	10,949	9,871	1,078	11,226
	<u>8,457,583</u>	<u>9,492,194</u>	<u>8,053,619</u>	<u>1,438,575</u>	<u>7,896,042</u>
Central Services:					
Salaries	2,064,310	2,270,741	1,968,541	302,200	1,847,355
Benefits	681,539	749,693	627,486	122,207	543,399
Purchased services	950,721	1,395,257	1,447,276	(52,019)	1,238,729
Supplies	1,377,500	1,515,250	2,351,681	(836,431)	1,516,026
Property	423,632	444,814	125,571	319,243	32,175
Other	26,206	27,516	13,776	13,740	7,783
	<u>5,523,908</u>	<u>6,403,271</u>	<u>6,534,331</u>	<u>(131,060)</u>	<u>5,185,467</u>
Operation and Maintenance:					
Salaries	3,686,130	3,870,437	3,433,392	437,045	3,320,277
Benefits	1,328,771	1,395,210	1,181,350	213,860	1,143,221
Purchased services	1,365,274	1,433,538	1,696,944	(263,406)	1,658,571
Supplies	2,117,262	2,540,714	2,589,585	(48,871)	2,105,004
Property	23,700	24,885	1,037,390	(1,012,505)	-
Other	9,859	10,351	13,346	(2,995)	12,975
	<u>8,530,996</u>	<u>9,275,135</u>	<u>9,952,007</u>	<u>(676,872)</u>	<u>8,240,048</u>
Student Transportation:					
Salaries	2,242,005	2,354,105	1,994,861	359,244	1,959,419
Benefits	869,392	912,862	719,588	193,274	718,726
Purchased services	326,649	342,981	275,636	67,345	259,471
Supplies	452,975	652,975	884,002	(231,027)	549,161
Property	100,000	750,000	129,387	620,613	393,584
Other	(306,000)	(306,000)	2,120	(308,120)	39,802
	<u>3,685,021</u>	<u>4,706,923</u>	<u>4,005,594</u>	<u>701,329</u>	<u>3,920,163</u>

Continued on next page.

# LYON COUNTY SCHOOL DISTRICT

## GENERAL FUND STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL YEAR ENDED JUNE 30, 2022

*(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)*

	2022 BUDGET		2022		2021
	ORIGINAL	FINAL	ACTUAL	VARIANCE TO FINAL BUDGET	ACTUAL
Total Undistributed Expenditures	\$ 33,656,674	\$ 38,425,980	\$ 35,650,482	\$ 2,775,498	\$ 31,933,515
Total Expenditures	<u>75,793,412</u>	<u>85,609,306</u>	<u>75,800,817</u>	<u>9,808,489</u>	<u>69,411,026</u>
Revenues Over Expenditures	<u>9,665,738</u>	<u>(5,180,648)</u>	<u>5,226,068</u>	<u>10,406,716</u>	<u>10,737,116</u>
<b>OTHER FINANCING SOURCES (USES)</b>					
Sales of capital assets	-	-	38,405	38,405	5,330
Transfers from other funds	109,135	109,135	109,135	-	-
Transfers (to) other funds	(10,000,000)	(1,400,000)	(1,400,000)	-	(8,750,000)
Contingency	<u>-</u>	<u>(500,000)</u>	<u>-</u>	<u>500,000</u>	<u>-</u>
Total Other Financing (Uses)	<u>(9,890,865)</u>	<u>(1,790,865)</u>	<u>(1,252,460)</u>	<u>538,405</u>	<u>(8,744,670)</u>
Net Change in Fund Balance	(225,127)	(6,971,513)	3,973,608	10,945,121	1,992,446
<b>FUND BALANCE, July 1</b>	<u>10,672,987</u>	<u>10,672,987</u>	<u>10,672,987</u>	<u>-</u>	<u>8,680,541</u>
<b>FUND BALANCE, June 30</b>	<u>\$ 10,447,860</u>	<u>\$ 3,701,474</u>	<u>\$ 14,646,595</u>	<u>\$ 10,945,121</u>	<u>\$ 10,672,987</u>

# LYON COUNTY SCHOOL DISTRICT

## SPECIAL EDUCATION FUND STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL YEAR ENDED JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

	2022 BUDGET		2022		2021
	ORIGINAL	FINAL	ACTUAL	VARIANCE TO FINAL BUDGET	ACTUAL
<b>REVENUES</b>					
State Sources:					
Pupil-Centered Funding Plan	\$ -	\$ 12,659,164	\$ 12,655,661	\$ (3,503)	\$ -
Distributive School Fund	4,012,938	-	-	-	4,318,747
	4,012,938	12,659,164	12,655,661	(3,503)	4,318,747
<b>EXPENDITURES</b>					
Special Programs:					
Instruction:					
Salaries	6,962,798	6,992,798	6,557,927	434,871	6,466,827
Benefits	2,904,280	2,904,280	2,889,035	15,245	2,859,481
Purchased services	104,583	104,583	168	104,415	311
Supplies	30,692	30,692	23,253	7,439	11,761
	10,002,353	10,032,353	9,470,383	561,970	9,338,380
Undistributed Expenditures:					
Student Support:					
Salaries	1,892,918	1,892,918	1,494,656	398,262	1,678,362
Benefits	826,325	826,325	611,816	214,509	660,897
Purchased services	266,165	266,165	803,188	(537,023)	410,103
Supplies	1,104	1,104	172	932	9
	2,986,512	2,986,512	2,909,832	76,680	2,749,371
Instructional Staff Support:					
Salaries	5,851	5,851	-	5,851	-
Benefits	1,178	1,178	-	1,178	-
Purchased services	552	552	-	552	1,267
Supplies	828	828	-	828	-
	8,409	8,409	-	8,409	1,267
General Administration:					
Salaries	184,193	184,193	188,831	(4,638)	167,645
Benefits	69,862	69,862	67,014	2,848	59,130
Purchased services	9,145	9,145	7,065	2,080	38,177
Supplies	11,036	11,036	1,833	9,203	2,776
Other	-	-	-	-	9,780
	274,236	274,236	264,743	9,493	277,508

Continued on next page.

See accompanying notes.

# LYON COUNTY SCHOOL DISTRICT

## SPECIAL EDUCATION FUND STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL YEAR ENDED JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

	<u>2022 BUDGET</u>		<u>2022</u>		<u>2021</u>
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	<u>VARIANCE TO FINAL BUDGET</u>	<u>ACTUAL</u>
Operations and Maintenance:					
Supplies	\$ -	\$ -	\$ 2,505	\$ (2,505)	\$ 15,835
Student Transportation:					
Salaries	471,602	511,602	497,680	13,922	496,415
Benefits	206,094	206,094	204,590	1,504	195,993
Purchased services	16,886	16,886	-	16,886	-
	<u>694,582</u>	<u>734,582</u>	<u>702,270</u>	<u>32,312</u>	<u>692,408</u>
Total Undistributed Expenditures	<u>3,963,739</u>	<u>4,003,739</u>	<u>3,879,350</u>	<u>124,389</u>	<u>3,736,389</u>
Total Expenditures	<u>13,966,092</u>	<u>14,036,092</u>	<u>13,349,733</u>	<u>686,359</u>	<u>13,074,769</u>
Revenues Over (Under)					
Expenditures	(9,953,154)	(1,376,928)	(694,072)	682,856	(8,756,022)
<b>OTHER FINANCING SOURCES</b>					
Transfers from other funds	<u>10,000,000</u>	<u>1,400,000</u>	<u>1,400,000</u>	<u>-</u>	<u>8,750,000</u>
Net Change in Fund Balance	46,846	23,072	705,928	682,856	(6,022)
<b>FUND BALANCE, July 1</b>	<u>11,110</u>	<u>11,110</u>	<u>11,110</u>	<u>-</u>	<u>17,132</u>
<b>FUND BALANCE, June 30</b>	<u>\$ 57,956</u>	<u>\$ 34,182</u>	<u>\$ 717,038</u>	<u>\$ 682,856</u>	<u>\$ 11,110</u>

# LYON COUNTY SCHOOL DISTRICT

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## PROPRIETARY FUNDS STATEMENT OF NET POSITION JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR JUNE 30, 2021)

	GOVERNMENTAL ACTIVITIES INTERNAL SERVICE FUNDS	
	<u>2022</u>	<u>2021</u>
<b>ASSETS</b>		
Cash and investments	\$ 3,966,789	\$ 3,428,668
Cash with fiscal agent	-	283,195
Accounts receivable	11,286	21,276
Restricted cash	<u>573,000</u>	<u>585,000</u>
<b>Total Assets</b>	<u>4,551,075</u>	<u>4,318,139</u>
<b>LIABILITIES</b>		
Accounts and claims payable	53,491	127,210
Incurred but unreported claims	<u>862,000</u>	<u>901,000</u>
<b>Total Liabilities</b>	<u>915,491</u>	<u>1,028,210</u>
<b>NET POSITION</b>		
Restricted for employee benefits program	<u>\$ 3,635,584</u>	<u>\$ 3,289,929</u>

# LYON COUNTY SCHOOL DISTRICT

**PROPRIETARY FUNDS**  
**STATEMENT OF REVENUES, EXPENSES,**  
**AND CHANGES IN FUND NET POSITION**  
**YEAR ENDED JUNE 30, 2022**

*(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)*

	<b>GOVERNMENTAL ACTIVITIES</b>	
	<b>INTERNAL SERVICE FUNDS</b>	
	<u>2022</u>	<u>2021</u>
<b>OPERATING REVENUES</b>		
Charges for services	\$ 826,255	\$ 7,379,496
Refunds and rebates	<u>252,416</u>	<u>844,077</u>
	<u>1,078,671</u>	<u>8,223,573</u>
<b>OPERATING EXPENSES</b>		
Benefit claims	562,052	5,827,234
Purchased services	170,186	1,194,661
Other	<u>1,205</u>	<u>(18,294)</u>
Total Operating Expenses	<u>733,443</u>	<u>7,003,601</u>
Operating Income (Loss)	345,228	1,219,972
<b>NONOPERATING REVENUES</b>		
Earnings on investments	<u>427</u>	<u>1,548</u>
Change in Net Position	345,655	1,221,520
<b>NET POSITION, July 1</b>	<u>3,289,929</u>	<u>2,068,409</u>
<b>NET POSITION, June 30</b>	<u>\$ 3,635,584</u>	<u>\$ 3,289,929</u>

# LYON COUNTY SCHOOL DISTRICT

## PROPRIETARY FUNDS STATEMENT OF CASH FLOWS YEAR ENDED JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

	<b>GOVERNMENTAL ACTIVITIES INTERNAL SERVICE FUNDS</b>	
	<u>2022</u>	<u>2021</u>
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>		
Premiums received from other funds	\$ 836,245	\$ 7,378,194
Refunds and rebates received	252,416	844,077
Payments of benefits	(621,937)	(7,111,462)
Insurance premiums and other payments	<u>(224,225)</u>	<u>(1,135,039)</u>
Net Cash Provided (Used) by Operating Activities	<u>242,499</u>	<u>(24,230)</u>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>		
Interest received on investments	<u>427</u>	<u>1,548</u>
Net Increase (Decrease) in Cash and Cash Equivalents	242,926	(22,682)
<b>CASH AND CASH EQUIVALENTS, July 1</b>	<u>4,296,863</u>	<u>4,319,545</u>
<b>CASH AND CASH EQUIVALENTS, June 30</b>	<u>\$ 4,539,789</u>	<u>\$ 4,296,863</u>
<b>RECONCILIATION OF OPERATING INCOME (LOSS) TO NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES</b>		
Operating income (loss)	<u>\$ 345,228</u>	<u>\$ 1,219,972</u>
Adjustments to reconcile operating income (loss) to net cash provided (used) by operating activities:		
Changes in assets and liabilities:		
Accounts receivable	9,990	(6,550)
Accounts and claims payable	(73,719)	112,348
Incurred but unreported claims	<u>(39,000)</u>	<u>(1,350,000)</u>
Total Adjustments	<u>(102,729)</u>	<u>(1,244,202)</u>
<b>NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES</b>	<u>\$ 242,499</u>	<u>\$ (24,230)</u>

# LYON COUNTY SCHOOL DISTRICT

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FIDUCIARY FUND  
STATEMENT OF FIDUCIARY NET POSITION  
JUNE 30, 2022  
(WITH COMPARATIVE ACTUAL AMOUNTS FOR JUNE 30, 2021)

	PRIVATE PURPOSE TRUST STUDENT SCHOLARSHIPS	
	<u>2022</u>	<u>2021</u>
<b>ASSETS</b>		
Cash and investments	\$ 941,202	\$ 962,714
<b>Total Assets</b>	<u>941,202</u>	<u>962,714</u>
<b>LIABILITIES</b>	<u>-</u>	<u>-</u>
<b>Total Liabilities</b>	<u>-</u>	<u>-</u>
<b>NET POSITION</b>		
Held in trust for student scholarships:		
Expendable	<u>941,202</u>	<u>962,714</u>
<b>Total Net Position</b>	<u>\$ 941,202</u>	<u>\$ 962,714</u>

# LYON COUNTY SCHOOL DISTRICT

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## STATEMENT OF CHANGES IN FIDUCIARY NET POSITION YEAR ENDED JUNE 30, 2022 (WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

	<b>PRIVATE-PURPOSE TRUST STUDENT SCHOLARSHIPS</b>	
	<u>2022</u>	<u>2021</u>
<b>ADDITIONS</b>		
Earnings on investments	\$ 3,484	\$ 11,562
<b>DEDUCTIONS</b>		
Scholarships paid	<u>24,996</u>	<u>38,440</u>
Change in Net Position	(21,512)	(26,878)
<b>NET POSITION, July 1</b>	<u>962,714</u>	<u>989,592</u>
<b>NET POSITION, June 30</b>	<u>\$ 941,202</u>	<u>\$ 962,714</u>

# LYON COUNTY SCHOOL DISTRICT

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## NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2022

### NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Lyon County School District (District) conform to generally accepted accounting principles as applicable to governments. A summary of the District's significant accounting policies consistently applied in the preparation of the accompanying financial statements follows.

#### **Reporting Entity**

The District is governed by a separately elected seven member board. The Board is legally separate and fiscally independent from other governing bodies with decision making authority, authority to levy taxes, the power to designate management, the ability to significantly influence operations and is accountable for fiscal matters. Therefore, the District is a primary government and is not reported as a component unit by any other entity, nor is the Board accountable for any other entity required to be included in the District's comprehensive annual financial report.

#### **Basic Financial Statements – District-Wide Statements**

The basic financial statements include both district-wide (based on the District as a whole) and fund financial statements. The district-wide (sometimes referred to as 'government-wide') financial statements, the Statement of Net Position and Statement of Activities, report information on all of the nonfiduciary activities of the District. For the most part, the effect of interfund activity has been removed from these statements. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for support. Since the District currently has no business-type activities, all activities are reported as governmental.

In the Statement of Net Position, the governmental activities column is presented on a consolidated basis and is reflected on a full accrual, economic resource basis that recognizes all long-term assets and receivables as well as long-term debt and obligations. The District's net position is reported in three parts: net investment in capital assets; restricted net position; and unrestricted net position. The District first utilizes restricted resources to finance qualifying activities then unrestricted resources, as they are needed.

The Statement of Activities demonstrates the degree to which the direct expenses of a given program or function are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific program or function. Program revenues include charges paid by the recipient of the goods or services offered by the program. Grants and contributions are restricted to meeting the operational or capital requirements of a particular program or function. Taxes and other items not properly included among program revenues are reported instead as general revenues.

# LYON COUNTY SCHOOL DISTRICT

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## NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2022

### **Basic Financial Statements – Fund Financial Statements**

The financial transactions of the District are reported in individual funds in the fund financial statements. Each fund is accounted for by providing a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues and expenditures/expenses. District resources are allocated to and accounted for in the individual funds based upon the purposes for which they are intended and the means by which spending activities are controlled. Separate financial statements are provided for governmental funds, proprietary funds, and fiduciary funds, even though the latter are excluded from the district-wide financial statements.

The emphasis of the fund financial statements is on the major funds in the governmental type activity category. Nonmajor funds by category are summarized into a single column. GASB Statement No. 34 sets forth minimum criteria (percentage of assets, liabilities, revenues or expenditures/expenses of either fund category or the governmental and enterprise categories combined) for the determination of major funds. District management may electively add funds as major funds, when it is determined the funds have specific community or management focus. Major individual governmental funds are reported as separate columns in the fund financial statements.

The focus of the governmental funds' measurement in the fund statements is upon determination of financial position and changes in financial position (sources, uses, and balances of financial resources) rather than upon net income.

The focus for proprietary fund measurement is upon determination of operating income, changes in net position, financial position, and cash flows. The generally accepted accounting principles applicable are those similar to businesses in the private sector. The District's internal service funds are presented in the proprietary fund financial statements. Because the principal users of the internal services are the District's governmental activities, the financial statements of the internal service funds are consolidated into the governmental column when presented in the government-wide financial statements. To the extent possible, the costs of these services are reported in the appropriate functional activity.

The District's fiduciary funds are presented in the fiduciary fund financial statement by their type. Since, by definition, these assets are held for the benefit of a third party and cannot be used to address activities or obligations of the District, these funds are not incorporated into the district-wide statements. As of July 1, 2021 and for the year then ended, the District adopted the provisions of GASB Statement No. 84, *Fiduciary Activities*. Accordingly, the Student Accounts special revenue fund was established. A prior period adjustment (Note 16) has been recording to restate beginning fund balance as of July 1, 2021.

# LYON COUNTY SCHOOL DISTRICT

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## NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2022

The District reports the following *major* governmental funds.

### ***General Fund***

The General Fund is the general operating fund of the District. It is used to account for all financial resources except those required to be accounted for in other funds.

### ***Special Education Fund***

The Special Education Fund accounts for all costs, other than those paid by grants, directly related to providing instructional and support services to students with special needs.

### ***Debt Service Fund***

The Debt Service Fund is used to account for the accumulation of resources for, and the payment of, general long-term debt principal, interest and related costs.

### ***Bond Projects Fund***

The Bond Projects Fund is used to account for all proceeds, interest earnings, and expenditures related to general obligation bonds sold for the purpose of acquiring or constructing major capital facilities.

The District reports the following *nonmajor* governmental funds:

Federal Grants Fund	Medicaid Fund
Insurance Loss Fund	New Nevada Plan Fund
Federal School Lunch Fund	Capital Projects Fund
Adult Diploma Fund	Building and Sites Fund
Class Size Reduction Fund	Residential Construction Tax Fund
Private Donations and Grants Fund	Student Accounts Fund
State Grants Fund	

Additionally, the District reports the following fund types:

**Internal service funds** are used to account for the charges to other funds and employees for the cost of various employee benefit programs on a cost reimbursement basis:

- Workers Compensation Insurance Fund
- Unemployment Insurance Fund
- Group Insurance Fund

The **private-purpose trust fund** is used to account for the resources legally held in trust for the purpose of awarding future student scholarships.

# LYON COUNTY SCHOOL DISTRICT

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## NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2022

### **Measurement Focus**

#### *District-Wide Financial Statements*

The district-wide statements, as well as the proprietary fund financial statements, are prepared using the economic resources measurement focus. The agency funds (student activity funds) have no measurement focus.

All assets and liabilities associated with the operation of the District are included on the Statement of Net Position. The Statement of Activities presents increases (revenues) and decreases (expenses) in total net position.

#### *Fund Financial Statements*

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities are generally included on the Balance Sheet. The Statement of Revenues, Expenditures, and Changes in Fund Balances reports on the sources (revenues and other financing sources) and uses (expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the district-wide financial statements are prepared. Governmental fund financial statements therefore include reconciliations with brief explanations to better identify the relationship between the district-wide financial statements and the governmental funds financial statements.

### **Basis of Accounting**

The basis of accounting determines when transactions are recorded in the financial records and reported in the financial statements. The district-wide financial statements and the proprietary fund financial statements are prepared using the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences between the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred inflows/outflows, and in the presentation of expenses versus expenditures.

### *Revenues*

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the fiscal year in which the resources are measurable and available. Available means that the resources will be collected within the current fiscal year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current fiscal year. For the District, available generally means expected to be received within 60 days of the fiscal year-end.

Non-exchange transactions, in which the District receives value without directly giving equal value in return, include taxes, grants, entitlements and donations for which the revenue is recognized in the fiscal year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the District must provide local resources to be used for a specified purpose;

# LYON COUNTY SCHOOL DISTRICT

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## NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2022

and expenditure requirements, in which the resources are provided to the District on a reimbursement basis. Property taxes are recognized as revenues in the year for which they are levied. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized. Under the modified accrual basis, the following revenue sources are deemed both measurable and available at fiscal year-end: investment earnings, grants and entitlements.

### *Deferred Inflows/Outflows of Resources*

In addition to assets, the Statement of Net Position and Balance Sheet will sometimes report a separate section for deferred *outflows* of resources. This separate financial statement element represents a consumption of net position that applies to a future period(s) and so will not be recognized as an outflow of resources (expenditure) until then. The District's governmental funds do not have any items that qualify for reporting in this category. However, the Statement of Net Position reports deferred debt retirement charges in this category and the amount is being amortized over the required periods through the applicable bond maturities. In addition, deferred outflows of resources have been reported for items related to the District's net pension and net other postemployment benefits (OPEB) liabilities.

In addition to liabilities, the Statement of Net Position and Balance Sheet will sometimes report a separate section for deferred *inflows* of resources. This separate financial statement element represents an acquisition of net position that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until then. The District has only one item, which arises only under a modified accrual basis of accounting that qualifies for reporting in this category. Accordingly, the item, unavailable revenue, is reported only in the governmental funds Balance Sheet. The governmental funds report unavailable revenues from property taxes. These amounts are deferred and recognized as an inflow of resources in the period that the amounts become available.

The District also reports a deferred inflow of resources related to its pension and OPEB liabilities. These deferred inflows of resources are only reported in the government-wide statement of net position.

### *Expenses/Expenditures*

On the accrual basis of accounting, expenses are recognized at the time they are incurred. The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization, are not recognized in the governmental funds. Debt service expenditures, as well as expenditures related to compensated absences, are recorded only when payment is due.

# LYON COUNTY SCHOOL DISTRICT

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## NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2022

### **Cash and Investments**

Cash balances from all funds are combined and, invested to the extent practicable. The District invests as permitted by NRS 355.170 and has not adopted additional investment policies. The District's investments are stated at cost, which approximates market value.

Pursuant to NRS 355.170, the District may only invest in the following types of securities:

- United States bonds and debentures maturing within ten (10) years from the date of purchase.
- Certain farm loan bonds.
- Securities of the United States Treasury, United States Postal Service or the Federal National Mortgage Association maturing within ten (10) years from the date of purchase.
- Negotiable certificates of deposit from commercial banks and insured savings and loan associations within the State of Nevada.
- Certain securities issued by local governments of the State of Nevada.
- Other securities expressly provided by other statutes, including repurchase agreements.
- Certain short-term commercial paper issued by U.S. Corporations.
- Certain "AAA" rated mutual funds that invest in Federal securities.

### **Inventories and Prepaid Items**

Inventories are recorded at cost using the first-in/first-out (FIFO) method, except for commodities, which are stated at their fair value. The costs of governmental fund-type inventories are recorded as expenditures when consumed rather than when purchased.

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items.

### **Restricted Assets**

State law prohibits any money paid into a fund created for the purpose of providing self-funded health insurance from being used for any other purpose. Prohibited transactions include loaning money to other funds or governmental entities.

# LYON COUNTY SCHOOL DISTRICT

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## NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2022

### Capital Assets

Capital assets, which include property, plant, equipment, and infrastructure assets, are reported in the government-wide financial statements. Capital assets are defined by the District as assets with an initial, individual cost of at least \$5,000 (\$15,000 for infrastructure), and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are stated at their acquisition value as of the date of donation.

Property, plant and equipment are being depreciated using the straight line method over the following estimated useful lives:

	<u>Years</u>
Buildings	50
Infrastructure	20
Site and building improvements	20
Vehicles	8
Computer and related equipment	5
Other equipment	5-15

### Long-term Obligations

In the district-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the Statement of Net Position. Bond premiums and discounts are deferred and amortized over the life of the bonds using the proportionate-to-stated-interest-requirements method.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums received on debt issuances are reported as other financing sources while discounts on debt issuances are reported as other financing uses. Issuance costs are reported as current expenditures of the fund receiving the proceeds.

### Vacation Time and Sick Leave Benefits

The costs of vacation time and sick leave benefits are not accrued as earned but are recorded as payroll costs only when the time is actually used in the governmental fund statements. The full cost of accrued vacation for those classified and administrative employees who earn vacation time is recorded in the district-wide financial statements.

The majority of the employees of the District are teachers and classified staff who accumulate sick leave up to 250 days with no vacation time provided. Although sick leave may be accumulated, the amount paid to an employee upon termination, retirement or death is based on a predetermined daily dollar amount that is based on the length of service and number of sick leave days accumulated. An employee's compensation is

# LYON COUNTY SCHOOL DISTRICT

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## NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2022

limited to \$15,000 and subject further to an annual aggregate limitation. Such payments are made each September to qualifying employees who terminated employment during the previous year. Any current liability that may exist at year-end is recorded in the General Fund. The estimated liability to employees separating from service in future years is recorded in the district-wide financial statements.

### **Postemployment Benefits Other than Pensions**

Postemployment expenditures are comprised of monthly payments to the Nevada Public Employees' Benefit Program (PEBP) for the District's subsidy of retiree insurance premiums and the portion of insurance premiums paid to private insurers on behalf of active employees that represents the implicit cost of retiree coverage. The payments to PEBP are charged to the General Fund while the employee insurance premiums are charged to the respective fund to which the employees' payroll costs are charged. The District has elected to fund postemployment benefits using the pay-as-you-go basis. Postemployment benefits other than pensions are discussed in further detail in Note 10.

### **Property Taxes**

All real property in Lyon County is assigned a parcel number in accordance with state law, with each parcel being subject to physical reappraisal every five years. A factoring system is used to adjust the appraised value during the years between physical appraisals. The valuation of the property and its improvements is being assessed at 35 percent of "taxable value" as defined by statute. The amount of tax levied is developed by multiplying the assessed value by the tax rate applicable to the area in which the property is located. The maximum tax rate was established in the State Constitution at \$5 per \$100 of assessed valuation; however, as a result of legislative action the tax rate has been further limited to \$3.64 per \$100 of assessed value except in cases of severe financial emergency as defined in NRS 354.705.

Taxes on real property are a lien on the property and attach on July 1 (the levy date) of the year for which the taxes are levied.

Taxes may be paid in four installments payable on the third Monday in August and the first Mondays in October, January, and March to the Lyon County Treasurer. Penalties are assessed if a taxpayer fails to pay an installment within ten days of the installment due date. After a two-year waiting period, if taxes remain unpaid, a tax deed is issued conveying the property to the County with a lien for back taxes and accumulated charges. Redemption may be made by the owner and such persons as described by statute by paying all back taxes and accumulated penalties, interest, and costs before sale.

### **Statement of Cash Flows**

For purposes of the statement of cash flows, the District considers all highly liquid investments with an original maturity of three months or less when purchased to be cash equivalents.

# LYON COUNTY SCHOOL DISTRICT

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## NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2022

### Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

### Comparative Data

Comparative data shown for the prior year has been extracted from the 2021 financial statements. It has been provided to add comparability, but is not considered full disclosure of transactions for 2021. Such information can only be obtained by referring to the financial report for that year. Certain amounts in the prior year data have been reclassified in order to be consistent with the current year's presentation.

### NOTE 2 – BUDGETS AND BUDGETARY ACCOUNTING

The District adheres to the Local Government Budget Act incorporated within the statutes of the State of Nevada, which includes the following major procedures to establish the budgetary data reflected in these financial statements:

1. On or before April 15, the Lyon County School District Board of Trustees files a tentative budget with the Nevada Department of Taxation and the Nevada Department of Education for all funds other than Trust and Agency Funds, which are not required to be budgeted. Although not required, management has elected to adopt annual budgets to improve fiscal accountability for private-purpose trust funds.
2. Prior to June 8, at a public hearing, the Board indicates changes, if any, to be made to the tentative budget and adopts a final budget by the favorable vote of a majority of the members of the Board. The final budget is then forwarded to the Nevada Tax Commission to approve the requested ad valorem tax rate.
3. Prior to January 1, each school district must adopt an amendment to its final budget to reflect the change in revenue to be received from actual student enrollment.
4. Formal budgetary integration in the financial records is employed to enhance management control during the year for all funds.
5. Budgets for funds are adopted on a basis consistent with Generally Accepted Accounting Principles (GAAP). Appropriations lapse at year-end.
6. Budgeted amounts within funds, and between funds, may be transferred if amounts

# LYON COUNTY SCHOOL DISTRICT

## NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2022

do not exceed the amounts originally budgeted. Such transfers are to be approved by the Budget Officer and/or the Board of Trustees, depending on established criteria. Budget augmentations in excess of original budgetary amounts may be made only with prior approval of the Lyon County School District Board of Trustees, following a scheduled and noticed public hearing.

In accordance with state statute, actual expenditures may not exceed budgetary appropriations at the program level for governmental funds, except for bond repayments, short-term financing repayment and any other long-term contract expressly authorized by law or payments for the construction of public works from funds provided by the proceeds of a sale of bonds or short-term financing. Internal service funds' level of budgetary control is the sum of operating and non-operating expenses.

### NOTE 3 – COMPLIANCE WITH APPLICABLE NEVADA REVISED STATUTES (NRS)

The following possible violations of NRS and the Nevada Administrative Code (NAC) were noted for the year ended June 30, 2022:

- The District did not include budgeted revenues or expenditures for its Federal Grants or State Grants funds (special revenue funds) in its tentative or final budgets for June 30, 2022. The Department of Taxation's Form 4405LGF states in its General Instructions that "Budgets must be prepared for all funds except agency and non-expendable trust funds that do not receive property tax."
- NRS 354.624(2)(a) requires that the audit be completed and submitted to the Board of Trustees not later than October 31<sup>st</sup> (four months after the end of the fiscal year). As provided for by NRS 354.624(1), the District requested an extension for filing. The date of the auditors' report on the June 30, 2022 financial statements is January 23, 2023.
- NRS 387.12445 requires that funding distributed to school districts be accounted for separately; i.e. separate funds. No such funds were established.
- NRS 354.626 generally precludes the expenditure of money or incurring a liability in excess of the amount appropriated. The following overexpenditures appear to be potential violations:

<u>Fund</u>	<u>Program</u>	<u>Expenditures in Excess of Appropriations</u>
Private Donations and Grants	Undistributed Expenditures	\$ 7,626
Medicaid	Special Programs	60,048

# LYON COUNTY SCHOOL DISTRICT

## NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2022

### NOTE 4 – CASH EQUIVALENTS AND INVESTMENTS

Cash includes not only currency on hand but demand deposits with banks or other financial institutions. Cash also includes other kinds of accounts that have the general characteristics of demand deposits in that the customer may deposit additional funds at any time and also effectively may withdraw funds at any time without prior notice or penalty. Cash equivalents are short-term, highly liquid investments that (a) are readily convertible to known amounts of cash and (b) are so near to their maturity that they present insignificant risk of changes in value because of changes in interest rates.

As of June 30, 2022, the District had the following amounts reported as cash and investments:

Government-Wide Balances:	
Pooled cash	\$ 47,968,581
Investments	<u>24,351,255</u>
	72,319,836
Fiduciary Fund:	
Student Scholarship Fund investments	<u>941,202</u>
Total Cash and Investments	<u><u>\$ 73,261,038</u></u>

A portion of the District's cash and investments is restricted by Nevada Statutes. The amount restricted at June 30, 2022, is \$573,000, which is held in a restricted bank account to secure future workers' compensation claims.

Except for financial reporting purposes, the cash and investments balances in the Fiduciary funds are not normally considered part of the District's pooled cash and investments. These amounts represent cash and investments held in an agency capacity by the District and cannot be used in its normal operations.

The District categorizes the fair value measurements of its investments based on the hierarchy established by generally accepted accounting principles. The fair value hierarchy, which has three levels, is based on the valuation inputs used to measure an asset's fair value: Level 1 inputs are quoted prices in active markets for identical assets; Level 2 inputs are significant other observable inputs; Level 3 inputs are significant unobservable inputs. The District does not have any investments that are measured using Level 2 or 3 inputs.

As of June 30, 2022, the District had recurring fair value measurements, as presented on the following page.

# LYON COUNTY SCHOOL DISTRICT

## NOTES TO FINANCIAL STATEMENTS JUNE 30, 2022

The recurring fair value measurements as of June 30, 2022 were:

	Fair Value	Investment Maturities (In Years)		
		< 1	1-3	>3
Corporate Bonds	\$ 2,529,049	\$ 334,727	\$ 1,450,993	\$ 743,329
U.S. Treasury Notes	1,492,862	-	1,492,862	-
Corporate Asset Backed Securities	1,100,108	-	313,957	786,151
Government Mortgage Pool	1,461,547	879,376	582,171	-
Mortgage Backed Securities	2,191,072	576,136	294,617	1,320,319
Money Market	663,569	663,569	-	-
State of NV Local Government Investment Pool	15,823,431	15,823,431	-	-
	25,261,638	<u>\$ 18,277,239</u>	<u>\$ 4,134,600</u>	<u>\$ 2,849,799</u>
Accrued interest	30,819			
Total Investments	<u>\$ 25,292,457</u>			

Except for the investment identified as the State of Nevada Local Government Investment Pool (LGIP), Principal Bank is the District's custodian for the investments and Buckhead Capital Management is the District's investment advisor and portfolio manager. Securities purchased in the District's portfolio are held in a separate safekeeping account at Principal Bank and registered in the name of the District. Specific investment guidelines, originally established by the State of Nevada's NVest program, are in place to address the various types of investment risk.

The District is a voluntary participant in the State of Nevada Local Government Investment Pool (LGIP), which is authorized by NRS 355.167 and is administered by the State Treasurer. Administrative policies are adopted by the State Board of Finance, which has oversight responsibilities. The fair value of the District's position in the pool equals the value of the pool shares, as determined daily. The \$15,788,792 investment in LGIP is carried at fair value. The Pool is an unrated external investment pool with an average weighted maturity of less than a year.

As of June 30, 2022, the District's investments had the following maturities (please see following page):

# LYON COUNTY SCHOOL DISTRICT

## NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2022

	Fair Value	Investment Maturities (In Years)		
		< 1	1-3	>3
Corporate Bonds	\$ 2,529,049	\$ 334,727	\$ 1,450,993	\$ 743,329
U.S. Treasury Notes	1,492,862	-	1,492,862	-
Corporate Asset Backed Securities	1,100,108	-	313,957	786,151
Government Mortgage Pool	1,461,547	879,376	582,171	-
Mortgage Backed Securities	2,191,072	576,136	294,617	1,320,319
Money Market	663,569	663,569	-	-
State of NV Local Government Investment Pool	15,823,431	15,823,431	-	-
	25,261,638	<u>\$ 18,277,239</u>	<u>\$ 4,134,600</u>	<u>\$ 2,849,799</u>
Accrued interest	30,819			
Total Investments	<u>\$ 25,292,457</u>			

### ***Interest Rate Risk***

Interest rate risk is the risk of possible reduction in the value of a security, especially a bond, resulting from a rise in interest rates. To limit exposure to interest rate risk, Nevada Statutes limits banker's acceptances to 180 days maturities, repurchase agreements to 90 days, U.S. Treasuries and Agencies to less than 10 years, and commercial paper to 270 days maturities. The District's investment in U.S. Agency mortgage backed securities consists of securities issued by the Federal National Mortgage Association, Federal Farm Credit Bank, and Federal Home Loans Bank. Since investments in these agencies are in many cases backed by assets such as mortgages they are subject to prepayment risk.

### ***Credit Risk***

Credit risk is the risk that an issuer or other counterparty to an investment will not fulfill its obligation and is a function of the credit quality ratings of its investments. Nevada Statutes limit investment in money market mutual funds and asset-backed securities to the "AAA" rating (or equivalent) by a nationally recognized statistical rating organization. The District's corporate securities are in most cases rated by both Standard & Poor's and Moody's rating agencies as indicated above. The U.S. Agency pools and mortgage-backed securities are backed by the U.S. government and unrated.

### ***Concentration Risk***

To limit exposure to concentrations of credit risk, the District's investment guidelines limit investment in asset backed securities, bankers' acceptances, non-U.S. agency collateralized mortgage obligations, commercial paper, corporate notes, negotiable certificates of deposit and U.S. Treasuries to 20% of total par

# LYON COUNTY SCHOOL DISTRICT

## NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2022

value of the portfolio on the date of purchase. The District has less than 5% of total investments in any single issuer, excluding U.S. government obligations and pooled investments.

### *Custodial Credit Risk*

Custodial credit risk is the risk that in the event of a bank failure, the District's deposits may not be returned. The District's bank deposits are generally covered by FDIC insurance and are collateralized by the Office of the State Treasurer.

### NOTE 5 – INTERFUND RECEIVABLES, PAYABLES, AND TRANSFERS

The costs of group health insurance, workers' compensation and unemployment benefits are accounted for in the respective internal service fund. All funds from which salaries are paid are charged a percent of gross payroll to recover the cost of benefits.

Some federal and state grants and programs had cash deficits at year end due to outstanding cash requests.

Interfund receivable and payable balances at June 30, 2022 are as follows:

	Interfund Receivables	Interfund Payables
General Fund	\$ 8,217,239	\$ -
Nonmajor Governmental Funds:		
Federal Grants	-	7,764,946
State Grants Fund	-	162,221
Adult Diploma Fund	-	290,072
	<u>\$ 8,217,239</u>	<u>\$ 8,217,239</u>

During the year, the General Fund transferred \$1,400,000 to the Special Education Fund to cover operating costs not sufficiently covered by state revenues. The Insurance Loss Fund transferred its remaining fund balance of \$109,135 to the General Fund.

# LYON COUNTY SCHOOL DISTRICT

## NOTES TO FINANCIAL STATEMENTS JUNE 30, 2022

### NOTE 6 – CAPITAL ASSETS

A summary of the District's capital asset balance and activity as of and for the year ended June 30, 2022:

	Balance June 30, 2022	Additions/ Transfers	Deletions/ Transfers	Balance June 30, 2022
<b>Nondepreciable Capital Assets</b>				
Land	\$ 8,830,484	\$ -	\$ -	\$ 8,830,484
Construction in progress	7,895,354	8,102,312	(12,470,933)	3,526,733
	<u>16,725,838</u>	<u>8,102,312</u>	<u>(12,470,933)</u>	<u>12,357,217</u>
<b>Depreciable Capital Assets</b>				
Buildings and improvements	148,908,731	12,470,933	-	161,379,664
Infrastructure	20,829,275	-	-	20,829,275
Equipment and vehicles	32,063,987	1,719,516	-	33,783,503
	<u>201,801,993</u>	<u>14,190,449</u>	<u>-</u>	<u>215,992,442</u>
Less accumulated depreciation:				
Buildings and improvements	(64,011,531)	(3,706,501)	-	(67,718,032)
Infrastructure	(9,232,648)	(534,604)	-	(9,767,252)
Equipment and vehicles	(23,711,175)	(1,390,120)	-	(25,101,295)
	<u>(96,955,354)</u>	<u>(5,631,225)</u>	<u>-</u>	<u>(102,586,579)</u>
Depreciable assets, net	<u>104,846,639</u>	<u>8,559,224</u>	<u>-</u>	<u>113,405,863</u>
<b>Governmental Activities</b>				
Capital Assets, net	<u>\$ 121,572,477</u>	<u>\$ 16,661,536</u>	<u>\$ (12,470,933)</u>	<u>\$ 125,763,080</u>

Depreciation expense was charged to programs and functions as follows:

Instruction	\$ 150,126
Student Support	215,326
Instructional Staff Support	9,387
General Administration	5,523
School Administration	14,779
Central Services	525,801
Operations and Maintenance	362,098
Transportation	618,580
Other Support Services	31,216
Facilities	3,698,389
	<u>\$ 5,631,225</u>

# LYON COUNTY SCHOOL DISTRICT

## NOTES TO FINANCIAL STATEMENTS JUNE 30, 2022

### NOTE 7 – LONG-TERM DEBT

The District’s long-term liability activity is summarized as follows:

#### Changes in Long-Term Debt

	Balance July 1, 2021	Increases	Decreases	Balance June 30, 2022	Due Within One Year
General obligation bonds	\$ 50,605,000	\$ 37,365,000	\$ (8,610,000)	\$ 79,360,000	\$ 6,080,000
Deferred amounts for issuance of premiums	6,373,573	4,362,246	(726,261)	10,009,558	802,272
Compensated absences	1,684,038	80,851	-	1,764,889	-
	<u>58,662,611</u>	<u>41,808,097</u>	<u>(9,336,261)</u>	<u>91,134,447</u>	<u>6,882,272</u>
Net pension liability	108,145,312	-	(41,378,815)	66,766,497	-
Obligation for OPEB	<u>17,186,731</u>	<u>2,274,480</u>	<u>-</u>	<u>19,461,211</u>	<u>-</u>
	<u>\$ 183,994,654</u>	<u>\$ 44,082,577</u>	<u>\$(50,715,076)</u>	<u>\$ 177,362,155</u>	<u>\$ 6,882,272</u>

The District’s liability related to its participation in the State of Nevada Public Employees Retirement System (PERS) is discussed at Note 9 and its liability related to other postemployment benefits is discussed at Note 10. The liability for compensated absences is generally extinguished through General Fund resources.

#### General Obligation Bonds

In March 2022, the District issued School Improvement Bonds and Refunding Funds, Series 2022A with a par amount of \$27,660,000 and a premium of \$2,517,740 and were used to refund \$2,730,000 in 2012 issues. The new bonds bear interest at the rate of 5.00% through June 2032; 4.00% through June 2034; 2.40%-2.50% through June 2037, and 3.00% through maturity in June 2042. The refunding was undertaken to realize a present value savings in debt service of \$167,135.

Also in March 2022, the District issued School Improvement Bonds, Series 2022B with a par amount of \$9,705,000 and a premium of \$1,844,506. The new bonds bear interest at the rate of 5.00% through maturity in June 2032.

Bonds payable at June 30, 2022 are comprised of the following general obligation issues and are serviced by property tax revenues received by the Debt Service Fund:

# LYON COUNTY SCHOOL DISTRICT

## NOTES TO FINANCIAL STATEMENTS JUNE 30, 2022

Series	Date Issued	Date of Final Maturity	Interest Rate	Original Amount Issued	Balance on June 30, 2022	Principal Due Within One Year
2013	3/13/13	4/1/25	1.25% - 2.50%	\$ 9,765,000	\$ 1,960,000	\$ 635,000
2016A	6/21/16	4/1/36	3.00%	6,400,000	5,785,000	325,000
2017A	8/8/17	6/1/30	3.00% - 5.00%	17,900,000	13,400,000	3,080,000
2019	10/9/19	4/1/28	5.00%	7,055,000	6,410,000	100,000
2021	3/11/21	6/1/41	2.29%	14,925,000	14,440,000	800,000
2022A	3/10/22	6/1/42	3.00% - 5.00%	27,660,000	27,660,000	640,000
2022B	3/10/22	6/1/42	5.00%	9,705,000	9,705,000	500,000
					<u>\$ 79,360,000</u>	<u>\$ 6,080,000</u>

At June 30, 2022, the District's limit of bonded indebtedness as defined by NRS 387.400 was \$362,698,847. The District had \$79,360,000 in bonded debt outstanding, leaving an unused bonding capacity of \$283,338,847. However, there are other factors which could limit the District's bonding capacity, such as overlapping tax rates, available revenues, market conditions, and project specifications.

The annual requirements to amortize the general obligation bonds outstanding as of June 30, 2022 are as follows:

Fiscal Year	Principal	Interest	Total Requirements
2023	\$ 6,080,000	\$ 3,556,481	\$ 9,636,481
2024	6,265,000	2,945,313	9,210,313
2025	6,575,000	2,655,038	9,230,038
2026	6,025,000	2,349,738	8,374,738
2027	5,710,000	2,055,388	7,765,388
2028-2032	22,730,000	6,591,665	29,321,665
2033-2037	15,070,000	2,739,362	17,809,362
2038-2042	10,905,000	1,000,650	11,905,650
	<u>\$ 79,360,000</u>	<u>\$ 23,893,635</u>	<u>\$ 103,253,635</u>

The principal amounts shown above exclude unamortized bond premiums of \$10,009,558 as of June 30, 2022, of which \$802,272 will be amortized in FY 23.

Interest expense reported in the Statement of Activities for FY22 was \$2,316,543.

### Advance Refundings

For bond refundings resulting in the defeasance of the debt reported in the district-wide financial statements, the difference between the reacquisition price and the net carrying amount of the old debt is deferred and

# LYON COUNTY SCHOOL DISTRICT

## NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2022

amortized as a component of interest expense. The accounting gain or loss is amortized over the remaining life of the old debt or the life of the new debt, whichever is shorter. The unamortized amount is presented as a deferred outflow of resources. As of June 30, 2022, this deferred outflow of resources was \$975,807 and the amortization in 2022 was \$206,597 which was included with interest expense in the Statement of Activities.

### NOTE 8 – RISK FINANCING

#### Self-Insured Workers Compensation Benefits

Effective July 1, 2003, the District adopted a self-insured program for providing workers compensation benefits paid due to work related injuries. The program is accounted for in the Workers Compensation Insurance Fund. Under the self-insured program, the District contracts with a third-party administrator to process claims and purchased reinsurance to cover individual claims that exceed \$250,000. The liability for incurred but unreported claims as of June 30, 2022 is \$862,000 as determined by an independent actuary. Interfund premiums are based on rates expected to meet current expenditures and fund the liability for incurred but unreported claims.

#### Self-Insured Health Care Insurance (Group Insurance Fund)

From December 2018 through December 2020, the District was self-insured for its group health, dental and vision care coverage, pursuant to NRS 287.010(1). The District was contracted with a third-party to provide administration and payment of the claims. The Group Insurance Fund collected interfund charges from the operating funds of the District, based on rates established by the District's Insurance Committee. Claims were paid by the District upon receipt of a monthly invoice from the third-party administrator.

The changes to the claims liability as of June 30, 2022 and 2021 for these self-insurance programs is as follows:

	Self-Insurance Funds		
	Group Insurance	Workers' Compensation	Total
Claims liability, June 30, 2020	\$ 1,051,000	\$ 1,200,000	\$ 2,251,000
Current year claims and changes in estimates	6,071,685	(208,764)	5,862,921
Claim payments	<u>(7,016,360)</u>	<u>(90,236)</u>	<u>(7,106,596)</u>
Claims liability, June 30, 2021	106,325	901,000	1,007,325
Current year claims and changes in estimates	-	523,052	523,052
Claim payments	<u>(106,325)</u>	<u>(562,052)</u>	<u>(668,377)</u>
Claims liability, June 30, 2022	<u>\$ -</u>	<u>\$ 862,000</u>	<u>\$ 862,000</u>

# LYON COUNTY SCHOOL DISTRICT

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## NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2022

### Property and Liability Claims

The District's property and liability insurance policy includes a self-insured retention provision whereby the District is responsible for claims up to \$25,000 per occurrence. Claims are paid from the General Fund. Settlement amounts have not exceeded insurance coverage for the current or the three prior years.

### NOTE 9 – DEFINED BENEFIT PENSION PLAN

#### Plan Description

The District contributes to the State of Nevada Public Employees Retirement System (PERS) a statewide, cost-sharing, multiple-employer defined benefit plan administered by the State of Nevada that covers substantially all employees of the District. PERS provides retirement, disability, and death benefits, including annual cost of living adjustments, to plan members and their beneficiaries. Chapter 286 of the Nevada Revised Statutes establishes the benefit provisions provided to the participants of PERS. These benefit provisions may only be amended through legislation. PERS issues a publicly available financial report that includes financial statements and required supplementary information. That report is available on the web at <http://www.nvpers.org> or by writing to the State of Nevada Public Employees Retirement System, 693 West Nye Lane, Carson City, NV 89703-1599 or by calling (775) 687-4200.

#### Benefits Provided

Benefits provisions of the defined benefit pension plan are established by Nevada Revised Statutes (NRS or statute), which may be amended. Benefits are determined by the number of years of accredited service at time of retirement and the member's highest average compensation in any 36 consecutive months with special provisions for members entering the System on or after January 1, 2010, and on or after July 1, 2015. Benefit payments to which participants or their beneficiaries may be entitled under the plan include pension benefits, disability benefits, and survivor benefits.

Monthly benefit allowances for members are computed at 2.5% of average compensation for each accredited year of service prior to July 1, 2001. For service earned on and after July 1, 2001, this multiplier is 2.67% of average compensation. For members entering the System on or after January 1, 2010, there is a 2.5% multiplier, and for regular members entering PERS on or after July 1, 2015, there is a 2.25% multiplier. The System offers several alternatives to the unmodified service retirement allowance which, in general, allow the retired employee to accept a reduced service retirement allowance payable monthly during his or her lifetime and various optional monthly payments to a named beneficiary after his or her death.

Post-retirement increases are provided by authority of NRS 286.575-.579.

#### Vesting

Regular members are eligible for retirement at age 65 with five years of service, at age 60 with ten years of service, or at any age with thirty years of service. Regular members entering the System on or after January 1, 2010, are eligible for retirement at age 65 with five years of service, or age 62 with ten years of service, or

# LYON COUNTY SCHOOL DISTRICT

## NOTES TO FINANCIAL STATEMENTS

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any age with thirty years of service. Regular members who entered the System on or after July 2015, are eligible for retirement at age 65 with 5 years of service, or at age 62 with 10 years of service or at age 55 with 30 years of service or any age with 33 1/3 years of service.

The normal ceiling limitation on monthly benefit allowances is 75% of average compensation. However, a member who has an effective date of membership before July 1, 1985, is entitled to a benefit of up to 90% of average compensation. Members become fully vested as to benefits upon completion of five years of service.

### Contributions

Contribution provisions are specified by state statute and may be amended only by action of the State legislature. Contribution rates are based on biennial actuarial valuations and are expected to finance the costs of benefits earned by employees during the year, with an additional amount to finance a portion of the unfunded accrued liability. New hires, in agencies which did not elect the Employer-Pay Contribution (EPC) plan prior to July 1, 1983, have the option of selecting one of two contribution plans. One plan provides for matching employee and employer contributions, while the other plan provides for employer-pay contributions only. Under the matching Employee/Employer Contribution plan a member may, upon termination of service for which contribution is required, withdraw employee contributions which have been credited to their account. All membership rights and active service credit in the System are canceled upon withdrawal of contributions from the member's account. If EPC was elected, the member cannot convert to the Employee/Employer Contribution plan.

The required contribution rates for the year ended June 30, 2022 were 15.50% for the EE/ER plan and 29.75% for the EPC plan. The District's contributions to the Plan were \$7,801,603 for the year ended June 30, 2022.

### PERS Investment Policy

PERS' policies which determine the investment portfolio target asset allocation are established by the PERS Board. The asset allocation is reviewed annually and is designed to meet the future risk and return needs of the System.

The following was the PERS Board's adopted policy target asset allocation as of June 30, 2021:

<u>Asset Class</u>	<u>Target Allocation</u>	<u>Long-term Geometric Expected Real Rate of Return</u>
U.S. Stocks	42%	5.50%
International Stocks	18%	5.50%
U.S. Bonds	28%	0.75%
Private Markets	12%	6.65%
	<u>100%</u>	

# LYON COUNTY SCHOOL DISTRICT

## NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2022

### Net Pension Liability

At June 30, 2022, the District reported a liability of \$66,766,497 for its proportionate share of the net pension liability. The net pension liability was measured as of June 30, 2021 and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of that date. The District's proportion of the net pension liability was based on the District's share of contributions in the PERS pension plan relative to the total contributions of all participating reporting units and members. At June 30, 2021, the District's proportion of the regular plan was .73215%, which was an increase of .04429 from its .77644% proportion measured as of June 30, 2020.

### Sensitivity of the Net Pension Liability to Changes in the Discount Rate

The following presents the net pension liability of the District calculated using the discount rate of 7.25%. The following also reflects what the District's net pension liability would be if it were calculated using a discount rate that is 1.00 percentage point lower (6.25%) or 1.00 percentage point higher (8.25%) than the current discount rate of 7.25%.

	1% Decrease in Discount Rate (6.25%)	Discount Rate (7.25%)	1% Increase in Discount Rate (8.25%)
Net Pension Liability	\$ 132,929,956	\$ 66,766,497	\$ 12,187,058

### Pension Plan Fiduciary Net Position

Detailed information about the pension plan's fiduciary net position is available in the Comprehensive Annual Financial Report, available on the NVPERS website.

### Actuarial Assumptions

The System's net pension liability was measured as of June 30, 2021, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of that date.

The total pension liability was determined using the following actuarial assumptions, applied to all periods included in the measurement:

# LYON COUNTY SCHOOL DISTRICT

## NOTES TO FINANCIAL STATEMENTS JUNE 30, 2022

Investment rate of return	7.25% per year.
Salary increases	4.20% to 9.10% depending on service.
Inflation rate	2.50% per year.
Productivity pay increase	0.50%
Consumer Price Index	2.50%
Other assumptions	Same as those used in the June 30, 2021 funding actuarial valuation.

Actuarial assumptions used in the June 30, 2021 valuation were based on the results of the experience study for the period July 1, 2016 through June 30, 2020.

The discount rate used to measure the total pension liability was 7.25%. The projection of cash flows used to determine the discount rate assumed that employee and employer contributions will be made at the rate specified in statute. Based on that assumption, the pension plan's fiduciary net position was projected to be available to make all projected future benefit payments for current active and inactive employees. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the total pension liability.

### **Pension Expense, Deferred Outflows and Inflows of Resources Related to Pensions**

For the year ended June 30, 2021, the District recognized pension income of \$1,514,212. As of June 30, 2022, the District reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Difference between expected and actual experience	\$ 7,395,700	\$ 469,878
Changes in assumptions	22,167,627	-
Net difference between projected and actual earnings on pension plan assets	-	54,479,334
Changes in proportion The School's contributions subsequent to the measurement date	4,054,585	5,950,477
	7,801,603	-
	<u>\$ 41,419,515</u>	<u>\$ 60,899,689</u>

# LYON COUNTY SCHOOL DISTRICT

## NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2022

The District's contributions subsequent to the measurement date will be recognized as a reduction of the net pension liability in the year ending June 30, 2023. Other amounts reported as deferred outflows of resources and (deferred inflows) of resources related to pensions will be recognized in pension expense as follows:

Years Ending June 30	Amount
2023	\$ (7,962,862)
2024	(7,761,098)
2025	(7,871,935)
2026	(8,360,010)
2027	4,115,976
2028	558,152
	<u>\$ (27,281,777)</u>

### NOTE 10 – POSTEMPLOYMENT BENEFITS OTHER THAN PENSIONS

Retirees of the District may receive these other postemployment benefits (OPEB) through the Nevada Public Employees' Benefits Program (PEBP) or through the District's healthcare plan offered to its active employees.

#### Plan Descriptions

##### *Nevada Public Employees' Benefits Program*

The District contributes to the Nevada Public Employees' Benefits Program (PEBP), an agent, multiple-employer defined benefit plan, which provides medical benefits to eligible retired District employees and their beneficiaries. PEBP is administered by the Board of the Public Employees' Benefits Program, consisting of nine appointed members. Before November 30, 2008, NRS 287.023 allowed retirees of local governments meeting established criteria to enroll in the PEBP and required the local governments to subsidize the cost of their retirees' premiums. Although retirees may no longer enroll in the PEBP, retirees enrolled as of November 30, 2008 may remain in the plan with continued premium subsidies paid by the District. The PEBP issues a publicly available report that includes financial statements and required supplementary information. That report may be obtained by writing to the Nevada Public Employees' Benefits Program, 901 South Stewart Street, Suite 1001, Carson City, Nevada 89701. The information is also located on their website at [www.pebp.state.nv.us](http://www.pebp.state.nv.us), or by calling (800) 326-5496.

PEBP is administered by the State of Nevada and is not considered a "plan" for purposes of Governmental Accounting Standards Board (GASB) Statement No. 74, *Financial Reporting for Postemployment Benefit Plans Other Than Pension Plans*. However, to enhance the understanding of this footnote, this PEBP program may be referred to as a "plan." Any assets accumulated for OPEB purposes are to be reported as assets of the employer.

# LYON COUNTY SCHOOL DISTRICT

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## NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2022

The contribution requirements of plan members and the District are established and may be amended by the Board of the Public Employees' Benefits Program. The amount of subsidy an individual retiree is entitled is predicated on the years of service and a legislatively determined base amount. The District contributed \$331,488 during the year on behalf of 162 participating retirees.

### *Lyon County School District Healthcare Plan*

The District administers a single-employer defined benefit healthcare plan. This plan provides postemployment healthcare benefits to retirees of the District. Any retiree who participates in the Nevada Public Employees' Retirement System (PERS) may purchase coverage for themselves and dependents at the same premium rate which is charged to the District's active employees. Because retirees pay the same premium as active employees rather than a higher rate that would result from rating retirees as a separate insured group, the District incurs the cost of an implicit premium subsidy. A separate report has not been issued for this plan. The District has elected to pay the implicit cost of postemployment benefits on the *pay-as-you-go* basis.

Plan membership consisted of 946 active plan members, 126 retirees receiving benefits, and 26 retirees entitled to but not receiving benefits as of June 30, 2020, the date of the latest actuarial valuation. The District contributed \$217,611 on their behalf during the year ended June 30, 2022.

NRS 288.150 specifies that insurance benefits are subject to mandatory bargaining. The amount employees contribute towards their insurance premium is negotiated with each association.

### **Actuarial Methods and Assumptions**

The District's net OPEB liability for each plan was measured as of June 30, 2020, and the total OPEB liabilities used to calculate their respective net OPEB liability were determined by actuarial valuations for each plan as of June 30, 2020.

The total OPEB liability in the actuarial valuation for each plan was determined using the following actuarial assumptions and other inputs applied to all periods included in the measurement, unless otherwise specified:

# LYON COUNTY SCHOOL DISTRICT

## NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2022

	<u>District</u>	<u>PEBP</u>
<b>Valuation Date</b>	6/30/20	6/30/20
<b>Actuarial cost method</b>	Entry Age Normal	Entry Age Normal
<b>Salary increases</b>	3%	N/A
<b>Discount rate</b>		
<b>As of June 30, 2019</b>	2.79%	2.79%
<b>As of June 30, 2020</b>	2.66%	2.66%
<b>Healthcare inflation</b>	5.7% effective January 2022, grading down to 4.0% by 2076	<i>Pre-Medicare:</i> 5.7% effective July 2022, grading down to 4%. <i>Post-Medicare:</i> 4.5%
<b>Retirement age</b>	Ages 45 to 75	N/A
<b>Mortality</b>	NV PERS 2019 Study	NV PERS 2019 Study
<b>Mortality Improvement</b>	MW Scale 2020 Generationally	MW Scale 2020 Generationally

### Sensitivity of the OPEB Liabilities to Changes in the Discount Rate and Healthcare Cost Trend Rate

The following presents the net OPEB liabilities of the District's plan and PEBP, as well as what the liabilities would be if they were calculated using a discount rate that is 1% lower (1.18%) or 1% higher (3.18%) than the current discount rate of 2.18%.

<u>Net OPEB Liability</u>	<u>1% Decrease in Discount Rate to 1.18%</u>	<u>Current Discount Rate 2.18%</u>	<u>1% Increase in Discount Rate to 3.18%</u>
District	\$ 15,892,379	\$ 13,340,879	\$ 11,324,925
PEBP	6,914,757	6,120,332	5,458,337
	<u>\$ 22,807,136</u>	<u>\$ 19,461,211</u>	<u>\$ 16,783,262</u>

The following presents the net OPEB liabilities of the District's Plan and PEBP, as well as what the liabilities would be if they were calculated using a 1% decrease and a 1% increase in the healthcare cost trend rate.

# LYON COUNTY SCHOOL DISTRICT

## NOTES TO FINANCIAL STATEMENTS JUNE 30, 2022

<u>Net OPEB Liability</u>	<u>1% Decrease in Current Trend</u>	<u>Current Trend</u>	<u>1% Increase in Current Trend</u>
District	\$ 11,218,616	\$ 13,340,879	\$ 16,132,443
PEBP	5,494,062	6,120,332	6,855,603
	<u>\$ 16,712,678</u>	<u>\$ 19,461,211</u>	<u>\$ 22,988,046</u>

### OPEB Expense and Deferred Outflows of Resources and Inflows Related to OPEB

For the year ended June 30, 2022, the District recognized OPEB expense of \$2,019,488 for the District Plan and \$487,011 for PEBP, for a total of \$2,506,499. As of June 30, 2022, the District reported deferred outflows of resources and deferred inflows of resources related to OPEB from the following sources:

	<u>Plan</u>	<u>PEBP</u>	<u>Total</u>
<b>Deferred Outflows of Resources</b>			
Changes of assumptions	\$ 6,128,675	\$ -	\$ 6,128,675
Differences between expected and actual experience	436,613	-	436,613
Contributions made subsequent to the measurement date	250,848	331,488	582,336
	<u>\$ 6,816,136</u>	<u>\$ 331,488</u>	<u>\$ 7,147,624</u>
<b>Deferred Inflows of Resources</b>			
Changes of assumptions	\$ 124,132	\$ -	\$ 124,132
Differences between expected and actual experience	362,389	-	362,389
	<u>\$ 486,521</u>	<u>\$ -</u>	<u>\$ 486,521</u>

The District will recognize the contributions made subsequent to the measurement date in the fiscal year ending June 30, 2023. In addition, future recognition of the other deferred amounts presented above will be recognized in OPEB expense as follows:

# LYON COUNTY SCHOOL DISTRICT

## NOTES TO FINANCIAL STATEMENTS JUNE 30, 2022

Year Ending June 30,	Recognized Net Deferred Outflows (Inflows) of Resources		
	District Plan	PEBP	Total
2023	\$ 702,115	-	\$ 702,115
2024	702,115	-	702,115
2025	702,115	-	702,115
2026	702,115	-	702,115
2027	702,115	-	702,115
Thereafter	2,568,192	-	2,568,192
	<u>\$6,078,767</u>	<u>\$ -</u>	<u>\$6,078,767</u>

### Change in Net OPEB Liability

The following table depicts the District's changes in the net OPEB liability for the year ended June 30, 2022:

	District	PEBP	Combined
Balance, July 1, 2021	\$ 11,215,153	\$ 5,971,578	\$17,186,731
Changes for the Year:			
Service cost	995,465	-	995,465
Interest cost	321,908	154,345	476,253
Changes of assumptions	1,025,964	332,666	1,358,630
Plan experience	-	-	-
Benefit payments	(217,611)	(338,257)	(555,868)
Net Changes	<u>2,125,726</u>	<u>148,754</u>	<u>2,274,480</u>
Balance, June 30, 2022	<u>\$ 13,340,879</u>	<u>\$ 6,120,332</u>	<u>\$19,461,211</u>

### NOTE 11 – FUND BALANCE, NET ASSETS, RESTRICTIONS AND RESERVATIONS

#### District-Wide Financial Statements

The district-wide Statement of Net Position utilizes a net position presentation. Net position is categorized as invested in capital assets-net of related debt, restricted and unrestricted. Related debt is the debt outstanding that relates to the acquisition, construction or improvement of capital assets.

Restricted net position is comprised of net assets which have third-party limitation on their use, whether statutory or imposed by a bond covenant or granting agency. Restricted net position is classified either by

# LYON COUNTY SCHOOL DISTRICT

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## NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2022

function, debt service, project, or claims. When both restricted and unrestricted resources are available for use, it is the District's policy to use restricted resources first, then unrestricted resources as needed.

The restriction for debt service represents net position legally restricted by statute or bond covenants for future debt service requirements of both principal and interest. The amount restricted for projects consists of unspent grants, donations, and debt proceeds with third party restrictions for use on specific projects or programs.

Unrestricted net position represents available financial resources of the District.

### **Fund Financial Statements**

GASB Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, establishes standards for fund balance classifications that comprise a hierarchy based primarily on the extent to which a government is bound to observe constraints imposed upon the use of the resources reported in governmental funds. The District reports the following classifications:

*Non-spendable* – amounts that cannot be spent because they are either (a) not in spendable form or (b) legally or contractually required to be maintained intact.

The General Fund reports non-spendable fund balance for the carrying amount of inventories held at year-end.

*Restricted* – amounts that can be spent only for specific purposes because of constitutional provisions, charter requirements or enabling legislation or because of constraints that are externally imposed by creditors, grantors, contributors, or the laws or regulations of other governments.

The Debt Service Fund reports restricted fund balance for amounts that are legally restricted to the payment of long-term debt principal and interest maturing in future years.

The Bond Projects Fund and the Capital Projects funds report restricted fund balance for amounts related to construction contracts for which the District is committed, but the capital project is not yet complete.

*Committed* – amounts that can be used only for specific purposes determined by a formal action of the Board. The Board is the highest level of decision making authority for the District. Commitments may be established, modified, or rescinded only through ordinances or resolutions approved by the Board.

*Assigned* – amounts that do not meet the criteria to be classified as restricted or committed but that are intended to be used for specific purposes.

# LYON COUNTY SCHOOL DISTRICT

## NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2022

Assigned fund balance in the General Fund represents an appropriation of existing fund balance to eliminate a projected budgetary deficit in the subsequent year's budget in an amount no greater than the projected excess of expected expenditures over expected revenues.

Assigned fund balance in the Special Education Fund represents amounts intended to be used for special education and related services.

*Unassigned* – the residual classification for the General Fund.

When both restricted and unrestricted resources are available for use, it is the Board's policy to use externally restricted resources first, then unrestricted resources – committed, assigned, and unassigned – as needed, unless the Board has provided for otherwise in its commitment or assignment actions.

The following table is a summary of the District's fund balances at June 30, 2022:

	Major Funds					Total Governmental Funds
	General Fund	Special Education Fund	Debt Service Fund	Bond Projects Fund	Other Governmental Funds	
<b>Fund Balances</b>						
Nonspendable inventories	\$ 269,141	\$ -	\$ -	\$ -	\$ 25,354	\$ 294,495
Restricted for:						
Debt service	-	-	10,392,351	-	-	10,392,351
Capital projects	-	-	-	39,988,392	4,341,111	44,329,503
Donation and private grants	-	-	-	-	22,917	22,917
Student activities	-	-	-	-	974,735	974,735
Assigned to:						
Education services	-	717,038	-	-	110,276	827,314
Food service	-	-	-	-	3,003,092	3,003,092
Unassigned	14,377,454	-	-	-	-	14,377,454
<b>Total Fund Balance</b>	<b>\$ 14,646,595</b>	<b>\$ 717,038</b>	<b>\$ 10,392,351</b>	<b>\$ 39,988,392</b>	<b>\$ 8,477,485</b>	<b>\$ 74,221,861</b>

### NOTE 12 – NEW ACCOUNTING PRONOUNCEMENTS

In June 2017, the Governmental Accounting Standards Board issued GASB Statement No. 87, *Leases*, which improves accounting and financial reporting for leases by governments. This statement requires recognition of certain lease assets and liabilities for leases that previously were classified as operating leases and recognized as inflows of resources or outflows of resources based on the payment provisions of the contract. It establishes a single model for lease accounting based on the foundational principle that leases are financings of the right to use an underlying asset. Under this statement, a lessee is required to recognize a lease liability and an intangible right-to-use lease asset, and a lessor is required to recognize a lease receivable and a

# LYON COUNTY SCHOOL DISTRICT

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## NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2022

deferred inflow of resources. The District's evaluation of this standard for the year ended June 30, 2022 determined that the existing leases subject to the standard's provisions were not material to the financial statements.

In May 2020, GASB issued Statement No. 96, *Subscription-Based Information Technology Arrangements*. This statement provides guidance on the accounting and financial reporting for subscription-based information technology arrangements (SBITAs) for government end users. This statement defines a SBITA; establishes that a SBITA results in a right-to-use subscription asset (an intangible asset) and a corresponding subscription liability; provides the capitalization criteria for outlays other than subscription payments, including implementation costs of a SBITA; and requires note disclosures regarding a SBITA. The requirements of this statement are effective for the District's fiscal year ending June 30, 2023. Management has not yet determined the impact of this statement on the District's financial statement.

### NOTE 13 – CONSTRUCTION COMMITMENTS

The project total for the Fernley High School (FHS) Gym Expansion project has been estimated at \$30.1 million, of which approximately \$1.65 million was incurred in FY22, leaving approximately \$28.5 million to be incurred through FY24.

During FY22, the District commenced major renovations to its high school stadiums, incurring costs of approximately \$4.2 million, with an estimated \$900,000 to be incurred in FY23.

Costs on these projects will be financed from resources in the Bond Projects Fund, which are comprised primarily of the proceeds from the FY22 bond issues (Note 7). Construction is currently in process on these projects.

### NOTE 14 – SUBSEQUENT EVENTS

The District has received \$5.1 million in ESSER II federal stimulus funding (available for expenditure until Sept 30, 2023) and \$11.4 million in ESSER III federal stimulus funding (available for expenditure until September 30, 2024). These funds are being utilized to continue providing a safe learning environment for students and staff, to help combat learning loss in students as a result of the pandemic impact, to maintain operations at pre-COVID levels.

The District determined that it underpaid the Internal Revenue Service (IRS) \$1,903,455 in employer payroll taxes and employee withholding taxes from July 2021 through September 2022. As of the date of the auditors' report, this amount has been paid to the IRS. Penalties and interest of \$351,775 have been assessed on the deficiency but the District's management is actively pursuing abatements from the IRS.

# LYON COUNTY SCHOOL DISTRICT

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## NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2022

### NOTE 15 – PUPIL-CENTERED FUNDING PLAN FOR FINANCING EDUCATION

During the 2019 State legislative session, Senate Bill 543 created the new Pupil-Centered Funding Plan (PCFP), effective July 1, 2021. The PCFP replaces the Nevada Plan formula, which had been in existence since the late 1960's. Under the PCFP all state and local funding for education flow through the newly created State Education Fund (SEF), a special revenue fund of the State of Nevada. Accordingly, taxes generated locally in support of education are now remitted to the State and then distributed to the districts through the PCFP funding formula. As such, local source tax revenue previously included in the districts' General Fund (primarily, the local school support taxes; ad valorem taxes, and the governmental services tax) are now remitted to the State and included in the PCFP funding formula. These formerly local sources of revenue come to the districts as State source revenue.

In addition to the SEF, an Education Stabilization Account (ESA) was established. The purpose of this fund is to receive school district surplus funds. Transfers by school districts to this fund are required if a district's fund balances exceeds 16.6% of total budgeted expenditures compared with the same calculation for FY20.

The PCFP is comprised of a statewide base per pupil funding amount, determined for the biennium during its respective legislative session. Certain cost adjustment factors are then applied to equitably adjust the per pupil funding for each school district and charter schools, resulting in an adjusted base per pupil funding. This per pupil amount may then be increased for certain auxiliary services provided to pupils, such as transportation and food services. This component of the PCFP funding is unrestricted General Fund revenue.

Additional weighted funding included in the PCFP are restricted amounts for certain student groups, including English learners, at-risk, and gifted and talented students. Special education funding is not currently part of the PCFP. The funding is based on the number of special education students in each district, not to exceed 13% of the district's total student population. Certain provisions are available in those cases where a district's special education student count exceeds the aforementioned 13%.

Finally, pursuant to NRS 387.1246, the Commission on School Funding was created. The Commission's duties include providing guidance to the school districts and the Nevada Department of Education as the PCFP is being implemented. The Commission will also monitor the impact of the implementation and provide recommendations for improvement.

# LYON COUNTY SCHOOL DISTRICT

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## NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2022

### NOTE 16 – PRIOR PERIOD ADJUSTMENT

In connection with the District's initial implementation of Governmental Accounting Standards Board (GASB) Statement No. 84, *Fiduciary Activities*, a prior period adjustment of \$833,101 for the fund reclassification of the Student Accounts Fund. The fund was previously classified as an agency fund and as of July 1, 2021 was deemed to be a special revenue fund, as required by GASB Statement No. 84. The effect of this adjustment was to increase both fund balance and net position as of July 1, 2021 by \$833,101 and to eliminate the agency funds.

# LYON COUNTY SCHOOL DISTRICT

REQUIRED SUPPLEMENTARY INFORMATION  
SCHEDULES OF CHANGES IN NET OTHER POSTEMPLOYMENT BENEFITS (OPEB)  
LIABILITY AND RELATED RATIOS  
LAST TEN FISCAL YEARS\*

	2022			2021			2020		
	District	PEBP	Total	District	PEBP	Total	District	PEBP	Total
<b>Total OPEB Liability</b>									
Service cost	\$ 995,465	\$ -	\$ -	\$ 378,133	\$ -	\$ -	\$ 352,610	\$ -	\$ -
Interest	321,908	154,345	476,253	133,954	158,805	292,759	131,222	171,702	302,924
Changes in benefit terms	-	-	-	-	-	-	-	-	-
Differences between expected and actual experience	-	-	-	539,831	251,220	791,051	-	-	-
Changes in assumptions	1,025,964	332,666	1,358,630	5,838,342	74,047	5,912,389	67,671	126,526	194,197
Benefit payments	(217,611)	(338,257)	(555,868)	(196,167)	(393,576)	(589,743)	(162,296)	(357,887)	(520,183)
Net change in Total OPEB Liability	2,125,726	148,754	1,279,015	6,694,093	90,496	6,406,456	389,207	(59,659)	(23,062)
Total OPEB Liability, beginning	11,215,153	5,971,578	17,186,731	4,521,060	5,881,082	10,402,142	4,131,853	5,940,741	10,072,594
<b>Total OPEB Liability, ending</b>	<b>13,340,879</b>	<b>6,120,332</b>	<b>18,465,746</b>	<b>11,215,153</b>	<b>5,971,578</b>	<b>16,808,598</b>	<b>4,521,060</b>	<b>5,881,082</b>	<b>10,049,532</b>
<b>Plan Fiduciary Net Position</b>									<b>366</b>
Net change in Plan Fiduciary Net Position	-	-	-	-	-	-	-	-	-
Plan Fiduciary Net Position, beginning	-	-	-	-	-	-	-	-	-
<b>Plan Fiduciary Net Position, ending</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>District's Net OPEB Liability</b>	<b>\$ 13,340,879</b>	<b>\$ 6,120,332</b>	<b>\$ 18,465,746</b>	<b>\$ 11,215,153</b>	<b>\$ 5,971,578</b>	<b>\$ 16,808,598</b>	<b>\$ 4,521,060</b>	<b>\$ 5,881,082</b>	<b>\$ 10,049,532</b>
Covered payroll	\$ 53,593,966	N/A	N/A	\$ 52,286,110	N/A	N/A	\$ 50,275,106	N/A	N/A
District's Net OPEB Liability as a percentage of covered payroll	24.89%	N/A	N/A	21.45%	N/A	N/A	8.99%	N/A	N/A

\*GASB Statement No. 75 requires ten years of information to be presented. However, until all 10 years of data is available the District presents information for those years for which the information is available.

Continued on next page.

# LYON COUNTY SCHOOL DISTRICT

REQUIRED SUPPLEMENTARY INFORMATION  
SCHEDULES OF CHANGES IN NET OTHER POSTEMPLOYMENT BENEFITS (OPEB)  
LIABILITY AND RELATED RATIOS  
LAST TEN FISCAL YEARS\*

	2019			2018		
	District	PEBP	Total	District	PEBP	Total
<b>Total OPEB Liability</b>						
Service cost	\$ 353,881	\$ -	\$ 353,881	\$ 374,429	\$ -	\$ 374,429
Interest	123,565	175,619	299,184	101,987	164,403	266,390
Changes in benefit terms	-	24,182	24,182	-	-	-
Differences between expected and actual experience	(568,389)	(180,891)	(749,280)	-	-	-
Changes in assumptions	673,647	501,406	1,175,053	(231,142)	(300,228)	(531,370)
Benefit payments	(89,480)	(380,812)	(470,292)	(75,389)	(394,781)	(470,170)
Net change in Total OPEB Liability	493,224	139,504	632,728	169,885	(530,606)	(360,721)
Total OPEB Liability, beginning	3,638,629	5,801,237	9,439,866	3,468,744	6,331,843	9,800,587
<b>Total OPEB Liability, ending</b>	<b>4,131,853</b>	<b>5,940,741</b>	<b>10,072,594</b>	<b>3,638,629</b>	<b>5,801,237</b>	<b>9,439,866</b>
<b>Plan Fiduciary Net Position</b>						
Net change in Plan Fiduciary Net Position	-	-	-	-	-	-
Plan Fiduciary Net Position, beginning	-	-	-	-	-	-
<b>Plan Fiduciary Net Position, ending</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>District's Net OPEB Liability</b>	<b>\$ 4,131,853</b>	<b>\$ 5,940,741</b>	<b>\$ 10,072,594</b>	<b>\$ 3,638,629</b>	<b>\$ 5,801,237</b>	<b>\$ 9,439,866</b>
Covered payroll	\$ 47,121,055	N/A	N/A	\$ 45,228,239	N/A	N/A
District's Net OPEB Liability as a percentage of covered payroll	8.77%	N/A	N/A	8.05%	N/A	N/A

\*GASB Statement No. 75 requires ten years of information to be presented. However, until all 10 years of data is available the District presents information for those years for which the information is available.

# LYON COUNTY SCHOOL DISTRICT

REQUIRED SUPPLEMENTARY INFORMATION  
 SCHEDULE OF DISTRICT'S PROPORTIONATE SHARE OF THE NPL  
 (NET PENSION LIABILITY)  
 PUBLIC EMPLOYEES' RETIREMENT SYSTEM OF NEVADA  
 LAST TEN FISCAL YEARS\*

	Plan Year Ended								
	2021	2020	2019	2018	2017	2016	2015	2014	2013
District's proportion of the Net Pension Liability	0.7322%	0.7764%	0.73405%	0.73765%	0.73864%	0.75753%	0.74096%	0.74190%	
District's proportionate share of the Net Pension Liability	\$ 66,766,497	\$ 108,145,312	\$ 100,095,295	\$ 100,599,130	\$ 98,237,626	\$101,942,119	\$ 84,909,369	\$ 77,321,756	
District's covered employee payroll	\$ 51,748,482	\$ 51,883,601	\$ 51,858,445	\$ 50,453,598	\$ 48,705,600	\$ 46,963,783	\$ 45,566,218	\$ 44,186,238	
District's proportionate share of the Net Pension Liability as a percentage of its covered employee payroll	129.02%	208.44%	193.02%	199.39%	201.70%	217.07%	186.34%	174.99%	368
Plan fiduciary net position as a percentage of the Total Pension Liability	86.51%	77.04%	76.46%	75.23%	74.42%	72.20%	75.10%	76.30%	

\*GASB Statement No. 68 requires ten years of information to be presented. However, until a full 10 year trend is available, the District presents information for those years for which the information is available.

# LYON COUNTY SCHOOL DISTRICT

REQUIRED SUPPLEMENTARY INFORMATION  
SCHEDULE OF DISTRICT'S CONTRIBUTIONS  
PUBLIC EMPLOYEES' RETIREMENT SYSTEM OF NEVADA  
LAST TEN FISCAL YEARS\*

	Determined for the Year Ended							
	2022	2021	2020	2019	2018	2017	2016	2015
Statutorily required contribution	\$ 7,801,603	\$ 7,667,322	\$ 7,658,540	\$ 7,162,970	\$ 6,875,462	\$ 6,422,758	\$ 11,410,032	\$ 11,377,956
Contributions in relation to the statutorily required contribution	<u>7,801,603</u>	<u>7,667,322</u>	<u>7,658,540</u>	<u>7,162,970</u>	<u>6,875,462</u>	<u>6,422,758</u>	<u>11,410,032</u>	<u>11,377,956</u>
Contribution deficiency (excess)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
District's covered employee payroll	\$ 51,748,482	\$ 51,883,601	\$ 51,858,445	\$ 50,453,598	\$ 48,705,600	\$ 46,963,783	\$ 45,566,218	\$ 44,186,238
Contributions as a percentage of covered employee payroll	15.08%	14.78%	14.77%	14.20%	14.12%	13.68%	25.04%	25.75%

\*GASB Statement No. 68 requires ten years of information to be presented. However, until a full 10 year trend is available, the District presents information for those years for which the information is available.

# LYON COUNTY SCHOOL DISTRICT

## DEBT SERVICE FUND SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL YEAR ENDED JUNE 30, 2022

*(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)*

	2022 BUDGET		2022		2021
	ORIGINAL	FINAL	ACTUAL	VARIANCE TO FINAL BUDGET	ACTUAL
<b>REVENUES</b>					
Local Sources:					
Ad valorem taxes	\$ 9,788,850	\$ 9,788,850	\$ 10,044,786	\$ 255,936	\$ 9,456,260
Earnings on investments	20,000	20,000	23,446	3,446	77,626
Total Revenue	9,808,850	9,808,850	10,068,232	259,382	9,533,886
<b>EXPENDITURES</b>					
Debt Service:					
Principal retirement	6,227,000	6,227,000	5,880,000	347,000	5,065,000
Interest	1,889,886	1,889,886	2,229,345	(339,459)	2,026,265
Other	-	-	2,350	(2,350)	196,758
	8,116,886	8,116,886	8,111,695	5,191	7,288,023
Revenues Over (Under)					
Expenditures	1,691,964	1,691,964	1,956,537	264,573	2,245,863
<b>OTHER FINANCING SOURCES (USES)</b>					
Proceeds from refunding bonds	-	-	-	-	14,925,000
Bond premium	-	-	-	-	2,643,487
Payment to refunded bonds escrow agent	-	-	-	-	(18,503,000)
	-	-	-	-	(934,513)
Net Change in Fund Balance	1,691,964	1,691,964	1,956,537	264,573	1,311,350
<b>FUND BALANCE, July 1</b>	<u>7,802,991</u>	<u>7,802,991</u>	<u>8,435,814</u>	<u>632,823</u>	<u>7,124,464</u>
<b>FUND BALANCE, June 30</b>	<u>\$ 9,494,955</u>	<u>\$ 9,494,955</u>	<u>\$ 10,392,351</u>	<u>\$ 897,396</u>	<u>\$ 8,435,814</u>

# LYON COUNTY SCHOOL DISTRICT

## BOND PROJECTS FUND SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL YEAR ENDED JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

	2022 BUDGET		2022		2021
	ORIGINAL	FINAL	ACTUAL	VARIANCE TO FINAL BUDGET	ACTUAL
<b>REVENUES</b>					
Local Sources:					
Earnings on investments	\$ -	\$ -	\$ 6,732	\$ 6,732	\$ 17,390
<b>EXPENDITURES</b>					
Undistributed Expenditures:					
General Administration:					
Purchased services	-	175,000	211,130	(36,130)	-
Facilities Acquisition and Construction:					
Architectural and Engineering Services:					
Purchased services	1,850,050	925,025	1,688,669	(763,644)	230,362
Other	-	-	135,654	(135,654)	42,489
	1,850,050	925,025	1,824,323	(899,298)	272,851
Building Acquisition and Construction:					
Purchased services	18,200,000	807,747	972,013	(164,266)	5,615,417
Site Improvements:					
Purchased services	324,800	2,853,748	1,930,753	922,995	171,590
Other	-	-	-	-	4,785
	324,800	2,853,748	1,930,753	922,995	176,375
Building Improvements:					
Purchased services	2,126,250	1,448,086	776,691	671,395	737,723
Total Facilities Acquisition and Construction	22,501,100	6,034,606	5,503,780	530,826	6,802,366
Debt Service:					
Bond principal	-	-	2,730,000	(2,730,000)	-
Total Expenditures	22,501,100	6,209,606	8,444,910	(2,235,304)	6,802,366
Revenues Over (Under)					
Expenditures	(22,501,100)	371 (6,209,606)	(8,438,178)	(2,228,572)	(6,784,976)

Continued on next page.

# LYON COUNTY SCHOOL DISTRICT

## BOND PROJECTS FUND SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL YEAR ENDED JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

	<u>2022 BUDGET</u>		<u>2022</u>		<u>2021</u>
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	<u>VARIANCE TO FINAL BUDGET</u>	<u>ACTUAL</u>
<b>OTHER FINANCING SOURCES</b>					
Proceeds from bond sale	\$ 18,000,000	\$ 37,660,000	\$ 37,365,000	\$ (295,000)	\$ -
Bond premium	-	-	4,362,247	4,362,247	-
	<u>18,000,000</u>	<u>37,660,000</u>	<u>41,727,247</u>	<u>4,067,247</u>	<u>-</u>
Net Change in Fund Balance	(4,501,100)	31,450,394	33,289,069	1,838,675	(6,784,976)
<b>FUND BALANCE, July 1</b>	<u>6,681,932</u>	<u>13,484,299</u>	<u>6,699,323</u>	<u>(6,784,976)</u>	<u>13,484,299</u>
<b>FUND BALANCE, June 30</b>	<u>\$ 2,180,832</u>	<u>\$ 44,934,693</u>	<u>\$ 39,988,392</u>	<u>\$ (4,946,301)</u>	<u>\$ 6,699,323</u>

# LYON COUNTY SCHOOL DISTRICT

## COMBINING BALANCE SHEET NONMAJOR GOVERNMENTAL FUNDS JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR JUNE 30, 2021)

Page 1 of 3

	SPECIAL REVENUE FUNDS					
	FEDERAL GRANTS	INSURANCE LOSS	FEDERAL SCHOOL LUNCH	ADULT DIPLOMA	CLASS SIZE REDUCTION	PRIVATE DONATIONS & GRANTS
<b>ASSETS</b>						
Cash and investments	\$ -	\$ -	\$ 3,958,558	\$ -	\$ 10	\$ 22,917
Receivables	8,498,204	-	3,591	329,728	-	-
Inventories	-	-	25,354	-	-	-
<b>Total Assets</b>	<u>\$ 8,498,204</u>	<u>\$ -</u>	<u>\$ 3,987,503</u>	<u>\$ 329,728</u>	<u>\$ 10</u>	<u>\$ 22,917</u>
<b>LIABILITIES</b>						
Accounts payable	\$ 438,298	\$ -	\$ 873,772	\$ 1,740	\$ -	\$ -
Accrued payroll	269,617	-	66,647	32,392	-	-
Due to other funds	7,764,946	-	-	290,072	-	-
Unearned revenues	25,343	-	18,638	-	-	-
<b>Total Liabilities</b>	<u>8,498,204</u>	<u>-</u>	<u>959,057</u>	<u>324,204</u>	<u>-</u>	<u>-</u>
<b>FUND BALANCES</b>						
Nonspendable	-	-	25,354	-	-	-
Restricted	-	-	-	-	-	22,917
Assigned	-	-	3,003,092	5,524	10	-
<b>Total Fund Balances</b>	<u>-</u>	<u>-</u>	<u>3,028,446</u>	<u>5,524</u>	<u>10</u>	<u>22,917</u>
<b>Total Liabilities and Fund Balances</b>	<u>\$ 8,498,204</u>	<u>\$ -</u>	<u>\$ 3,987,503</u>	<u>\$ 329,728</u>	<u>\$ 10</u>	<u>\$ 22,917</u>

# LYON COUNTY SCHOOL DISTRICT

## COMBINING BALANCE SHEET NONMAJOR GOVERNMENTAL FUNDS JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR JUNE 30, 2021)

Page 2 of 3

	SPECIAL REVENUE FUNDS				TOTAL
	STATE GRANTS	MEDICAID	NEW NEVADA PLAN	STUDENT ACCOUNTS	
<b>ASSETS</b>					
Cash and investments	\$ -	\$ 131,843	\$ 13,685	\$ 974,735	\$ 5,101,748
Receivables	421,922	-	-	-	9,253,445
Inventories	-	-	-	-	25,354
<b>Total Assets</b>	<u>\$ 421,922</u>	<u>\$ 131,843</u>	<u>\$ 13,685</u>	<u>\$ 974,735</u>	<u>\$ 14,380,547</u>
<b>LIABILITIES</b>					
Accounts payable	\$ 107,867	\$ 848	\$ 13,685	\$ -	\$ 1,436,210
Accrued payroll	21,484	26,253	-	-	416,393
Due to other funds	162,221	-	-	-	8,217,239
Unearned revenues	130,350	-	-	-	174,331
<b>Total Liabilities</b>	<u>421,922</u>	<u>27,101</u>	<u>13,685</u>	<u>-</u>	<u>10,244,173</u>
<b>FUND BALANCES</b>					
Nonspendable	-	-	-	-	25,354
Restricted	-	-	-	974,735	997,652
Assigned	-	104,742	-	-	3,113,368
<b>Total Fund Balances</b>	<u>-</u>	<u>104,742</u>	<u>-</u>	<u>974,735</u>	<u>4,136,374</u>
<b>Total Liabilities and Fund Balances</b>	<u>\$ 421,922</u>	<u>\$ 131,843</u>	<u>\$ 13,685</u>	<u>\$ 974,735</u>	<u>\$ 14,380,547</u>

# LYON COUNTY SCHOOL DISTRICT

## COMBINING BALANCE SHEET NONMAJOR GOVERNMENTAL FUNDS JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR JUNE 30, 2021)

Page 3 of 3

	CAPITAL PROJECTS FUNDS				TOTAL NONMAJOR GOVERNMENTAL FUNDS	
	CAPITAL PROJECTS	BUILDING AND SITES	RES. CONSTR. TAX	TOTAL	2022	2021
<b>ASSETS</b>						
Cash and investments	\$ 1,911,813	\$ 227,186	\$ 2,405,200	\$ 4,544,199	\$ 9,645,947	\$ 7,453,109
Receivables	87,774	800	37,984	126,558	9,380,003	6,696,531
Inventories	-	-	-	-	25,354	25,354
<b>Total Assets</b>	<u>\$ 1,999,587</u>	<u>\$ 227,986</u>	<u>\$ 2,443,184</u>	<u>\$ 4,670,757</u>	<u>\$ 19,051,304</u>	<u>\$ 14,174,994</u>
<b>LIABILITIES</b>						
Accounts payable	\$ 25,640	\$ 1,971	\$ 302,035	\$ 329,646	\$ 1,765,856	\$ 1,621,742
Accrued payroll	-	-	-	-	416,393	999,329
Due to other funds	-	-	-	-	8,217,239	5,000,330
Unearned revenues	-	-	-	-	174,331	173,864
<b>Total Liabilities</b>	<u>25,640</u>	<u>1,971</u>	<u>302,035</u>	<u>329,646</u>	<u>10,573,819</u>	<u>7,795,265</u>
<b>FUND BALANCES</b>						
Nonspendable	-	-	-	-	25,354	25,354
Restricted	1,973,947	226,015	2,141,149	4,341,111	5,338,763	5,096,872
Assigned	-	-	-	-	3,113,368	1,257,503
<b>Total Fund Balances</b>	<u>1,973,947</u>	<u>226,015</u>	<u>2,141,149</u>	<u>4,341,111</u>	<u>8,477,485</u>	<u>6,379,729</u>
<b>Total Liabilities and Fund Balances</b>	<u>\$ 1,999,587</u>	<u>\$ 227,986</u>	<u>\$ 2,443,184</u>	<u>\$ 4,670,757</u>	<u>\$ 19,051,304</u>	<u>\$ 14,174,994</u>

# LYON COUNTY SCHOOL DISTRICT

COMBINING STATEMENT OF REVENUES, EXPENDITURES,  
AND CHANGES IN FUND BALANCES  
NONMAJOR GOVERNMENTAL FUNDS  
YEAR ENDED JUNE 30, 2022  
(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

Page 1 of 3

	SPECIAL REVENUE FUNDS					
	FEDERAL GRANTS	INSURANCE LOSS	FEDERAL SCHOOL LUNCH	ADULT DIPLOMA	CLASS SIZE REDUCTION	PRIVATE DONATIONS & GRANTS
<b>REVENUES</b>						
Local sources	\$ -	\$ -	\$ 22,392	\$ 2,046	\$ -	\$ 7,394
State sources	-	-	-	329,729	-	-
Federal sources	<u>13,934,406</u>	<u>-</u>	<u>5,992,426</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Revenues	<u>13,934,406</u>	<u>-</u>	<u>6,014,818</u>	<u>331,775</u>	<u>-</u>	<u>7,394</u>
<b>EXPENDITURES</b>						
Regular programs	4,816,416	-	-	-	-	-
Special programs	2,099,010	-	-	-	-	2,220
Vocational programs	144,372	-	-	-	-	-
Adult instruction	-	-	-	329,728	-	-
Other instructional programs	838,163	-	-	-	-	-
Co-curricular activities	-	-	-	-	-	-
Support Services:						
Student support	3,253,170	-	-	-	-	-
Instructional staff support	1,135,358	-	-	-	-	-
General administration	358,723	-	-	-	-	-
School administration	245,568	-	-	-	-	-
Central services	410,190	-	-	-	-	-
Operations and maintenance	288,332	-	-	-	-	12,800
Student transportation	272,000	-	-	-	-	-
Noninstructional services:						
Food service	-	-	4,105,529	-	-	-
Community service	73,104	-	-	-	-	-
Facilities acquisition and construction	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Expenditures	<u>13,934,406</u>	<u>-</u>	<u>4,105,529</u>	<u>329,728</u>	<u>-</u>	<u>15,020</u>
Revenues Over (Under) Expenditures	-	-	1,909,289	2,047	-	(7,626)
<b>OTHER FINANCING (USES)</b>						
Transfer (to) other funds	<u>-</u>	<u>(109,135)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net Change in Fund Balances	<u>-</u>	<u>(109,135)</u>	<u>1,909,289</u>	<u>2,047</u>	<u>-</u>	<u>(7,626)</u>
<b>FUND BALANCES, July 1, as originally stated</b>						
	-	109,135	1,119,157	3,477	10	30,543
Prior period adjustment	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>FUND BALANCES, July 1, as restated</b>	<u>-</u>	<u>109,135</u>	<u>1,119,157</u>	<u>3,477</u>	<u>10</u>	<u>30,543</u>
<b>FUND BALANCES, June 30</b>	<u>\$ -</u>	<u>\$ <del>376</del></u>	<u>\$ 3,028,446</u>	<u>\$ 5,524</u>	<u>\$ 10</u>	<u>\$ 22,917</u>

# LYON COUNTY SCHOOL DISTRICT

## COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES NONMAJOR GOVERNMENTAL FUNDS YEAR ENDED JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

Page 2 of 3

	SPECIAL REVENUE FUNDS				CAPITAL PROJECTS FUNDS	
	STATE GRANTS	MEDICAID	STUDENT ACCOUNTS	TOTAL	CAPITAL PROJECTS	BUILDING AND SITES
<b>REVENUES</b>						
Local sources	\$ -	\$ -	\$ 1,214,936	\$ 1,246,768	\$ 996,235	\$ 10,900
State sources	2,359,550	-	-	2,689,279	-	-
Federal sources	43,559	313,192	-	20,283,583	-	-
Total Revenues	<u>2,403,109</u>	<u>313,192</u>	<u>1,214,936</u>	<u>24,219,630</u>	<u>996,235</u>	<u>10,900</u>
<b>EXPENDITURES</b>						
Regular programs	1,529,320	-	-	6,345,736	-	-
Special programs	-	-	-	2,101,230	-	-
Vocational programs	273,471	-	-	417,843	-	-
Adult instruction	-	-	-	329,728	-	-
Other instructional programs	-	-	-	838,163	-	-
Co-curricular activities	-	-	1,073,302	1,073,302	-	-
Support Services:						
Student support	258,319	140,685	-	3,652,174	-	-
Instructional staff support	2,681	98	-	1,138,137	-	-
General administration	-	88,202	-	446,925	-	-
School administration	-	-	-	245,568	-	-
Central services	-	-	-	410,190	-	-
Operations and maintenance	339,318	-	-	640,450	430	3,016
Student transportation	-	-	-	272,000	-	-
Noninstructional services:						
Food service	-	-	-	4,105,529	-	-
Community service	-	-	-	73,104	-	-
Facilities acquisition and construction	-	-	-	-	1,682,151	-
Total Expenditures	<u>2,403,109</u>	<u>228,985</u>	<u>1,073,302</u>	<u>22,090,079</u>	<u>1,682,581</u>	<u>3,016</u>
Revenues Over (Under) Expenditures	-	84,207	141,634	2,129,551	(686,346)	7,884
<b>OTHER FINANCING (USES)</b>						
Transfer (to) other funds	-	-	-	(109,135)	-	-
Net Change in Fund Balances	<u>-</u>	<u>84,207</u>	<u>141,634</u>	<u>2,020,416</u>	<u>(686,346)</u>	<u>7,884</u>
<b>FUND BALANCES, July 1, as originally stated</b>	-	20,535	-	1,282,857	2,660,293	218,131
Prior period adjustment	-	-	833,101	833,101	-	-
<b>FUND BALANCES, July 1, as restated</b>	<u>-</u>	<u>20,535</u>	<u>833,101</u>	<u>2,115,958</u>	<u>2,660,293</u>	<u>218,131</u>
<b>FUND BALANCES, June 30</b>	<u>\$ -</u>	<u>\$ 104,742</u>	<u>\$ 974,735</u>	<u>\$ 4,136,374</u>	<u>\$ 1,973,947</u>	<u>\$ 226,015</u>

# LYON COUNTY SCHOOL DISTRICT

COMBINING STATEMENT OF REVENUES, EXPENDITURES,  
AND CHANGES IN FUND BALANCES  
NONMAJOR GOVERNMENTAL FUNDS  
YEAR ENDED JUNE 30, 2022  
(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

Page 3 of 3

	CAPITAL PROJECTS FUNDS		TOTALS	
	RES. CONSTR. TAX	TOTAL CAPITAL PROJECTS	2022	2021
	<b>REVENUES</b>			
Local sources	\$ 1,080,784	\$ 2,087,919	\$ 3,334,687	\$ 5,716,418
State sources	-	-	2,689,279	2,709,155
Federal sources	-	-	20,283,583	11,139,391
<b>Total Revenues</b>	1,080,784	2,087,919	26,307,549	19,564,964
<b>EXPENDITURES</b>				
Regular programs	-	-	6,345,736	5,241,929
Special programs	-	-	2,101,230	1,824,723
Vocational programs	-	-	417,843	331,107
Adult instruction	-	-	329,728	250,026
Other instructional programs	-	-	838,163	680,806
Co-curricular activities	-	-	1,073,302	-
Support Services:				
Student support	-	-	3,652,174	2,940,214
Instructional staff support	-	-	1,138,137	736,452
General administration	-	-	446,925	161,192
School administration	-	-	245,568	-
Central services	-	-	410,190	887,987
Operations and maintenance	-	3,446	643,896	383,208
Student transportation	-	-	272,000	208,051
Noninstructional services:				
Food service	-	-	4,105,529	3,656,438
Community service	-	-	73,104	59,713
Facilities acquisition and construction	1,158,083	2,840,234	2,840,234	1,255,121
<b>Total Expenditures</b>	1,158,083	2,843,680	24,933,759	18,616,967
Revenues Over (Under) Expenditures	(77,299)	(755,761)	1,373,790	947,997
<b>OTHER FINANCING (USES)</b>				
Transfer (to) other funds	-	-	(109,135)	-
<b>Net Change in Fund Balances</b>	(77,299)	(755,761)	1,264,655	947,997
<b>FUND BALANCES, July 1, as originally stated</b>	2,218,448	5,096,872	6,379,729	5,431,732
Prior period adjustment	-	-	833,101	-
<b>FUND BALANCES, July 1, as restated</b>	2,218,448	5,096,872	7,212,830	5,431,732
<b>FUND BALANCES, June 30</b>	\$ 2,141,149	\$ 4,341,111	\$ 8,477,485	\$ 6,379,729

# LYON COUNTY SCHOOL DISTRICT

## FEDERAL GRANTS FUND SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL YEAR ENDED JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

	2022 BUDGET		2022		2021
	ORIGINAL	FINAL	ACTUAL	VARIANCE TO FINAL BUDGET	ACTUAL
<b>REVENUES</b>					
Federal Sources	\$ -	\$ 13,934,406	\$ 13,934,406	\$ -	\$ 6,881,200
<b>EXPENDITURES</b>					
Regular Programs:					
Salaries	-	2,016,868	2,016,868	-	489,087
Benefits	-	164,977	164,977	-	913,700
Purchased services	-	113,706	113,706	-	194,729
Supplies	-	2,499,315	2,499,315	-	49,603
Property	-	21,550	21,550	-	-
Total Regular Programs	-	4,816,416	4,816,416	-	1,647,119
Special Programs:					
Salaries	-	1,073,200	1,073,200	-	698,205
Benefits	-	344,847	344,847	-	260,346
Purchased services	-	453,598	453,598	-	446,427
Supplies	-	227,365	227,365	-	258,291
Property	-	-	-	-	158,454
Total Special Programs	-	2,099,010	2,099,010	-	1,821,723
Vocational Programs:					
Purchased services	-	5,668	5,668	-	1,000
Supplies	-	72,842	72,842	-	56,391
Property	-	65,862	65,862	-	63,572
Total Vocational Programs	-	144,372	144,372	-	120,963
Other Instructional Programs:					
Salaries	-	697,226	697,226	-	431,234
Benefits	-	23,682	23,682	-	13,626
Purchased services	-	-	-	-	8,074
Supplies	-	117,255	117,255	-	227,872
Total Other Instructional Programs	-	838,163	838,163	-	680,806

Continued on next page.

# LYON COUNTY SCHOOL DISTRICT

## FEDERAL GRANTS FUND SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL YEAR ENDED JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

	2022 BUDGET		2022		2021
	ORIGINAL	FINAL	ACTUAL	VARIANCE TO FINAL BUDGET	ACTUAL
Undistributed Expenditures					
Student Support:					
Salaries	\$ -	\$ 365,663	\$ 365,663	\$ -	\$ 278,654
Benefits	-	36,164	36,164	-	69,359
Purchased services	-	1,581,593	1,581,593	-	472,707
Supplies	-	1,269,416	1,269,416	-	894,065
Property	-	-	-	-	17,191
Other	-	334	334	-	392
	-	3,253,170	3,253,170	-	1,732,368
Instructional Staff Support:					
Salaries	-	680,937	680,937	-	232,322
Benefits	-	96,589	96,589	-	82,514
Purchased services	-	231,127	231,127	-	172,109
Supplies	-	126,705	126,705	-	40,468
	-	1,135,358	1,135,358	-	527,413
General Administration:					
Salaries	-	80,073	80,073	-	-
Benefits	-	2,150	2,150	-	64,688
Purchased services	-	276,500	276,500	-	-
	-	358,723	358,723	-	64,688
Central Services:					
Salaries	-	253,179	253,179	-	138,556
Benefits	-	59,158	59,158	-	47,976
Purchased services	-	175	175	-	1,173
Supplies	-	97,678	97,678	-	20,118
	-	410,190	410,190	-	207,823
School Administration					
Salaries	-	234,171	234,171	-	-
Benefits	-	11,397	11,397	-	-
	-	245,568	245,568	-	-

Continued on next page.

# LYON COUNTY SCHOOL DISTRICT

## FEDERAL GRANTS FUND SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL YEAR ENDED JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

	2022 BUDGET		2022		2021
	ORIGINAL	FINAL	ACTUAL	VARIANCE TO FINAL BUDGET	ACTUAL
Operations and Maintenance:					
Salaries	\$ -	\$ 195,293	\$ 195,293	\$ -	\$ -
Benefits	-	5,456	5,456	-	-
Supplies	-	72,679	72,679	-	4,956
Property	-	14,904	14,904	-	-
	-	288,332	288,332	-	4,956
Student Transportation:					
Salaries	-	200,830	200,830	-	2,616
Benefits	-	5,027	5,027	-	962
Purchased services	-	12,886	12,886	-	10,050
Property	-	53,257	53,257	-	-
	-	272,000	272,000	-	13,628
Other Support Services:					
Community Service:					
Supplies	-	73,104	73,104	-	59,713
Total Undistributed Expenditures	-	6,036,445	6,036,445	-	2,610,589
Total Expenditures	-	13,934,406	13,934,406	-	6,881,200
Revenue Over (Under)					
Expenditures	-	-	-	-	-
<b>FUND BALANCE, July 1</b>	-	-	-	-	-
<b>FUND BALANCE, June 30</b>	\$ -	\$ -	\$ -	\$ -	\$ -

# LYON COUNTY SCHOOL DISTRICT

## INSURANCE LOSS FUND SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL YEAR ENDED JUNE 30, 2022

*(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)*

	2022 BUDGET		2022		2021
	ORIGINAL	FINAL	ACTUAL	VARIANCE TO FINAL BUDGET	ACTUAL
<b>REVENUES</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>EXPENDITURES</b>	-	-	-	-	-
Revenues Over (Under) Expenditures	-	-	-	-	-
<b>OTHER FINANCING SOURCES (USES)</b>					
Transfer (to) other funds	-	(109,135)	(109,135)	-	-
Net Change in Fund Balance	-	(109,135)	(109,135)	-	-
<b>FUND BALANCE, July 1</b>	-	109,135	109,135	-	109,135
<b>FUND BALANCE, June 30</b>	\$ -	\$ -	\$ -	\$ -	\$ 109,135

# LYON COUNTY SCHOOL DISTRICT

## FEDERAL SCHOOL LUNCH FUND SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL YEAR ENDED JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

	2022 BUDGET		2022		2021
	ORIGINAL	FINAL	ACTUAL	VARIANCE TO FINAL BUDGET	ACTUAL
<b>REVENUES</b>					
Local Sources:					
Daily sales	\$ 600,000	\$ 600,000	\$ 17,450	\$ (582,550)	\$ 32,611
Other local	25,000	25,000	4,942	(20,058)	7,783
	625,000	625,000	22,392	(602,608)	40,394
State Sources:					
State Match	30,000	30,000	-	(30,000)	10,728
Federal Sources:					
School Nutrition Programs	3,050,000	3,050,000	5,992,426	2,942,426	4,112,573
Total Revenue	3,705,000	3,705,000	6,014,818	2,309,818	4,163,695
<b>EXPENDITURES</b>					
Undistributed Expenditures:					
Central Services:					
Salaries	100,000	120,000	-	120,000	-
Benefits	33,000	33,000	-	33,000	-
	133,000	153,000	-	153,000	-
Food Service Operations:					
Salaries	1,000,000	1,000,000	703,347	296,653	1,002,712
Benefits	367,230	367,230	215,809	151,421	312,714
Purchased services	250,000	250,000	638,645	(388,645)	286,793
Supplies	1,638,750	1,638,750	2,545,178	(906,428)	1,987,991
Property	500,000	920,000	-	920,000	-
Other	67,553	70,000	2,550	67,450	66,228
	3,823,533	4,245,980	4,105,529	140,451	3,656,438
Total Expenditures	3,956,533	4,398,980	4,105,529	293,451	3,656,438
Net Change in Fund Balance	(251,533)	(693,980)	1,909,289	2,603,269	507,257
<b>FUND BALANCE, July 1</b>	1,119,157	1,119,157	1,119,157	-	611,900
<b>FUND BALANCE, June 30</b>	\$ 867,624	\$ 425,177	\$ 3,028,446	\$ 2,603,269	\$ 1,119,157

# LYON COUNTY SCHOOL DISTRICT

## ADULT DIPLOMA FUND SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL YEAR ENDED JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

	2022 BUDGET		2022		2021
	ORIGINAL	FINAL	ACTUAL	VARIANCE TO FINAL BUDGET	ACTUAL
<b>REVENUES</b>					
Local Sources:					
Tuition	\$ -	\$ -	\$ 2,046	\$ 2,046	1,510
State Sources:					
State funding	-	362,228	329,729	(32,499)	250,026
Total Revenue	-	362,228	331,775	(30,453)	251,536
<b>EXPENDITURES</b>					
Salaries	-	218,606	203,448	15,158	154,804
Benefits	-	89,610	87,224	2,386	67,251
Purchased services	-	13,788	12,698	1,090	13,119
Supplies	-	40,224	26,358	13,866	14,852
Total Expenditures	-	362,228	329,728	32,500	250,026
Net Change in Fund Balance	-	-	2,047	2,047	1,510
<b>FUND BALANCE, July 1</b>	-	-	3,477	3,477	1,967
<b>FUND BALANCE, June 30</b>	\$ -	\$ -	\$ 5,524	\$ 5,524	\$ 3,477

# LYON COUNTY SCHOOL DISTRICT

## CLASS SIZE REDUCTION FUND SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL YEAR ENDED JUNE 30, 2022

*(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)*

	2022 BUDGET		2022		2021
	ORIGINAL	FINAL	ACTUAL	VARIANCE TO FINAL BUDGET	ACTUAL
<b>REVENUES</b>					
State Sources:					
State funding	\$ -	\$ -	\$ -	\$ -	\$ 2,312,801
<b>EXPENDITURES</b>					
Regular Programs:					
Salaries	-	-	-	-	1,613,699
Benefits	-	-	-	-	699,102
Total Expenditures	-	-	-	-	2,312,801
Net Change in Fund Balance	-	-	-	-	-
<b>FUND BALANCE, July 1</b>	-	-	10	10	10
<b>FUND BALANCE, June 30</b>	\$ -	\$ -	\$ 10	\$ 10	\$ 10

# LYON COUNTY SCHOOL DISTRICT

## PRIVATE DONATIONS AND GRANTS FUND SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL YEAR ENDED JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

	2022 BUDGET		2022		2021
	ORIGINAL	FINAL	ACTUAL	VARIANCE TO FINAL BUDGET	ACTUAL
<b>REVENUES</b>					
Local Sources:					
Private donations and grants	\$ -	\$ 7,394	\$ 7,394	\$ -	\$ 406,191
<b>EXPENDITURES</b>					
Regular Programs:					
Salaries	-	-	-	-	413
Benefits	-	-	-	-	38
Supplies	-	-	-	-	2,538
	-	-	-	-	2,989
Special Programs:					
Supplies	-	2,220	2,220	-	-
Undistributed Expenditures:					
Instructional Staff Support:					
Supplies	-	-	-	-	3,004
Operations and Maintenance:					
Supplies	-	5,174	12,800	(7,626)	369,655
Total Undistributed Expenditures	-	5,174	12,800	(7,626)	372,659
Total Expenditures	-	7,394	15,020	(7,626)	375,648
Net Change in Fund Balance	-	-	(7,626)	(7,626)	30,543
<b>FUND BALANCE, July 1</b>	-	-	30,543	30,543	-
<b>FUND BALANCE, June 30</b>	\$ -	\$ -	\$ 22,917	\$ 22,917	\$ 30,543

# LYON COUNTY SCHOOL DISTRICT

## STATE GRANTS FUND SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL YEAR ENDED JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

	2022 BUDGET		2022		2021
	ORIGINAL	FINAL	ACTUAL	VARIANCE TO FINAL BUDGET	ACTUAL
<b>REVENUES</b>					
State Sources	\$ -	\$ 2,649,410	\$ 2,359,550	\$ (289,860)	\$ 3,543,120
Federal sources	-	-	43,559	43,559	-
	-	2,649,410	2,403,109	(246,301)	3,543,120
<b>EXPENDITURES</b>					
Regular Programs:					
Salaries	-	734,522	1,053,445	(318,923)	176,659
Benefits	-	285,084	463,049	(177,965)	82,754
Purchased services	-	193,274	-	193,274	491,564
Supplies	-	566,660	12,826	553,834	430,026
Total Regular Programs	-	1,779,540	1,529,320	250,220	1,181,003
Special Programs:					
Salaries	-	100,593	-	100,593	-
Benefits	-	14,929	-	14,929	-
Purchased services	-	8,820	-	8,820	-
Supplies	-	36,503	-	36,503	3,000
Total Special Programs	-	160,845	-	160,845	3,000
Vocational Programs:					
Purchased services	-	-	11,650	(11,650)	2,725
Supplies	-	-	242,458	(242,458)	193,470
Property	-	-	19,335	(19,335)	13,949
Other	-	-	28	(28)	-
Total Vocational Programs	-	-	273,471	(273,471)	210,144
Undistributed Expenditures:					
Student Support:					
Salaries	-	94,621	63,804	30,817	150
Benefits	-	2,754	21,190	(18,436)	3
Purchased services	-	340,810	29,845	310,965	291,822
Supplies	-	48,829	38,774	10,055	805,755
Property	-	-	104,706	(104,706)	-
	-	487,014	258,319	228,695	1,097,730

Continued on next page.

# LYON COUNTY SCHOOL DISTRICT

## STATE GRANTS FUND SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL YEAR ENDED JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

	2022 BUDGET		2022		2021
	ORIGINAL	FINAL	ACTUAL	VARIANCE TO FINAL BUDGET	ACTUAL
Instructional Staff Support:					
Salaries	\$ -	\$ 13,852	\$ -	\$ 13,852	\$ 102,829
Benefits	-	1,113	-	1,113	41,806
Purchased services	-	41,255	250	41,005	-
Supplies	-	-	2,431	(2,431)	25,400
	-	56,220	2,681	53,539	170,035
General Administration:					
Purchased services	-	78,979	-	78,979	-
Student Transportation:					
Purchased services	-	86,812	-	86,812	-
Supplies	-	-	-	-	194,423
	-	86,812	-	86,812	194,423
Central Services:					
Purchased services	-	-	-	-	15,000
Supplies	-	-	-	-	665,164
	-	-	-	-	680,164
Operations and Maintenance:					
Purchased services	-	-	-	-	1,110
Supplies	-	-	339,318	(339,318)	5,511
	-	-	339,318	(339,318)	6,621
Total Undistributed Expenditures	-	709,025	600,318	108,707	2,148,973
Total Expenditures	-	2,649,410	2,403,109	246,301	3,543,120
Net Change in Fund Balance	-	-	-	-	-
<b>FUND BALANCE, July 1</b>	-	-	-	-	-
<b>FUND BALANCE, June 30</b>	\$ -	\$ -	\$ -	\$ -	\$ -

# LYON COUNTY SCHOOL DISTRICT

## MEDICAID FUND SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL YEAR ENDED JUNE 30, 2022

*(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)*

	2022 BUDGET		2022		2021
	ORIGINAL	FINAL	ACTUAL	VARIANCE TO FINAL BUDGET	ACTUAL
<b>REVENUES</b>					
Federal Sources:					
Medicaid Program	\$ 500,000	\$ 150,000	\$ 313,192	\$ 163,192	\$ 145,618
<b>EXPENDITURES</b>					
Special Programs:					
Student Support:					
Salaries	234,429	-	-	-	519
Benefits	6,451	-	-	-	6,173
Purchased services	150,625	50,000	133,099	(83,099)	96,594
Supplies	15,000	15,000	7,586	7,414	4,836
	406,505	65,000	140,685	(75,685)	108,122
Instructional Staff Support					
Purchased services	-	-	98	(98)	-
General Administration:					
Salaries	50,108	50,108	37,296	12,812	47,950
Benefits	20,413	22,318	13,252	9,066	19,534
Purchased services	28,702	30,000	37,291	(7,291)	27,466
Supplies	1,511	1,511	363	1,148	1,554
	100,734	103,937	88,202	15,735	96,504
Total Expenditures	507,239	168,937	228,985	(60,048)	204,626
Net Change in Fund Balance	(7,239)	(18,937)	84,207	103,144	(59,008)
<b>FUND BALANCE, July 1</b>	20,535	20,535	20,535	-	79,543
<b>FUND BALANCE, June 30</b>	\$ 13,296	\$ 1,598	\$ 104,742	\$ 103,144	\$ 20,535

# LYON COUNTY SCHOOL DISTRICT

## STUDENT ACCOUNTS FUND SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL YEAR ENDED JUNE 30, 2022

	<u>2022 BUDGET</u>		<u>2022</u>	
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	<u>VARIANCE TO FINAL BUDGET</u>
<b>REVENUES</b>				
Local Sources:				
Student activities	\$ -	\$ 1,100,000	\$ 1,214,936	\$ 114,936
<b>EXPENDITURES</b>				
Co-curricular Activities:				
Purchased services	-	400,000	536,651	(136,651)
Supplies	-	300,000	-	300,000
	-	700,000	536,651	163,349
Athletics:				
Purchased services	-	400,000	536,651	(136,651)
Supplies	-	300,000	-	300,000
	-	700,000	536,651	163,349
Total Expenditures	-	1,400,000	1,073,302	326,698
Revenues Over (Under) Expenditures	-	(300,000)	141,634	441,634
<b>FUND BALANCE, July 1, as originally stated</b>	-	-	-	-
Prior period adjustment	-	833,258	833,101	(157)
<b>FUND BALANCE, July 1, as restated</b>	-	833,258	833,101	(157)
<b>FUND BALANCE, June 30</b>	<u>\$ -</u>	<u>\$ 533,258</u>	<u>\$ 974,735</u>	<u>\$ 441,477</u>

# LYON COUNTY SCHOOL DISTRICT

## CAPITAL PROJECTS FUND SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL YEAR ENDED JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

	2022 BUDGET		2022		2021
	ORIGINAL	FINAL	ACTUAL	VARIANCE TO FINAL BUDGET	ACTUAL
<b>REVENUES</b>					
Local Sources:					
Government Services Tax	\$ 939,060	\$ 934,978	\$ 996,235	\$ 61,257	\$ 1,003,382
<b>EXPENDITURES</b>					
Operations and Maintenance:					
Supplies	-	-	430	(430)	-
Facilities Acquisition and Construction:					
Building Acquisition and Construction:					
Purchased services	-	-	94,406	(94,406)	84,988
Supplies	-	-	26,094	(26,094)	40,153
Property	-	567,073	-	567,073	-
	-	567,073	120,500	446,573	125,141
Site Improvement:					
Purchased services	1,000,000	1,262,065	1,174,160	87,905	805,681
Other	-	-	9,947	(9,947)	-
	1,000,000	1,262,065	1,184,107	77,958	805,681
Building Improvements:					
Purchased services	-	1,538,094	377,544	1,160,550	95,790
Property	500,000	-	-	-	-
Other	-	-	-	-	5,012
	500,000	1,538,094	377,544	1,160,550	100,802
Total Facilities Acquisition and Construction	1,500,000	3,367,232	1,682,151	1,685,081	1,031,624
Total Expenditures	1,500,000	3,367,232	1,682,581	1,684,651	1,031,624
Net Change in Fund Balance	(560,940)	(2,432,254)	(686,346)	1,745,908	(28,242)
<b>FUND BALANCE, July 1</b>	2,660,293	2,660,293	2,660,293	-	2,688,535
<b>FUND BALANCE, June 30</b>	\$ 2,099,353	\$ 391,228,039	\$ 1,973,947	\$ 1,745,908	\$ 2,660,293

# LYON COUNTY SCHOOL DISTRICT

## BUILDING AND SITES FUND SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL YEAR ENDED JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

	2022 BUDGET		2022		2021
	ORIGINAL	FINAL	ACTUAL	VARIANCE TO FINAL BUDGET	ACTUAL
<b>REVENUES</b>					
Local Sources:					
Rents	\$ 9,600	\$ 9,600	\$ 9,600	\$ -	\$ 10,000
Earnings on investments	-	-	1,300	1,300	4,303
	9,600	9,600	10,900	1,300	14,303
<b>EXPENDITURES</b>					
Undistributed Expenditures:					
Operations and Maintenance:					
Purchased services	-	-	-	-	1,976
Supplies	175,000	175,000	3,016	171,984	-
Total Expenditures	175,000	175,000	3,016	171,984	1,976
Net Change in Fund Balance	(165,400)	(165,400)	7,884	170,684	12,327
<b>FUND BALANCE, July 1</b>	213,828	213,828	218,131	4,303	205,804
<b>FUND BALANCE, June 30</b>	\$ 48,428	\$ 48,428	\$ 226,015	\$ 174,987	\$ 218,131

# LYON COUNTY SCHOOL DISTRICT

## RESIDENTIAL CONSTRUCTION TAX FUND SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL YEAR ENDED JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

	2022 BUDGET		2022		2021
	ORIGINAL	FINAL	ACTUAL	VARIANCE TO FINAL BUDGET	ACTUAL
<b>REVENUES</b>					
Local Sources:					
Residential Construction Tax	\$ 670,000	\$ 670,000	\$ 1,080,480	\$ 410,480	\$ 706,512
Earnings on investments	-	-	304	304	1,006
Total Revenue	<u>670,000</u>	<u>670,000</u>	<u>1,080,784</u>	<u>410,784</u>	<u>707,518</u>
<b>EXPENDITURES</b>					
Facilities Acquisition and Construction:					
Architectural and Engineering Services:					
Purchased services	-	-	267,595	(267,595)	153,363
Building Acquisition/Construction:					
Other	-	-	9,745	(9,745)	-
Site Improvement:					
Purchased services	1,825,000	2,493,388	813,949	1,679,439	-
Building Improvement:					
Purchased services	241,333	150,000	66,794	83,206	-
Supplies	-	-	-	-	70,134
	<u>241,333</u>	<u>150,000</u>	<u>66,794</u>	<u>83,206</u>	<u>70,134</u>
Total Facilities Acquisition and Construction	<u>2,066,333</u>	<u>2,643,388</u>	<u>1,158,083</u>	<u>1,485,305</u>	<u>223,497</u>
Net Change in Fund Balance	(1,396,333)	(1,973,388)	(77,299)	1,896,089	484,021
<b>FUND BALANCE, July 1</b>	<u>2,217,442</u>	<u>2,217,442</u>	<u>2,218,448</u>	<u>1,006</u>	<u>1,734,427</u>
<b>FUND BALANCE, June 30</b>	<u>\$ 821,109</u>	<u>\$ 244,054</u>	<u>\$ 2,141,149</u>	<u>\$ 1,897,095</u>	<u>\$ 2,218,448</u>

# LYON COUNTY SCHOOL DISTRICT

## INTERNAL SERVICE FUNDS COMBINING STATEMENT OF NET POSITION JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS AS OF JUNE 30, 2021)

	WORKERS COMPENSATION INSURANCE FUND	UNEMPLOY- MENT INSURANCE FUND	GROUP INSURANCE FUND	TOTALS	
				2022	2021
<b>ASSETS</b>					
Cash and cash equivalents	\$ 1,934,256	\$ 1,327,527	\$ 705,006	\$ 3,966,789	\$ 3,428,668
Cash with fiscal agent	-	-	-	-	283,195
Accounts receivable	4,542	6,744	-	11,286	21,276
	<u>1,938,798</u>	<u>1,334,271</u>	<u>705,006</u>	<u>3,978,075</u>	<u>3,733,139</u>
Restricted cash	<u>573,000</u>	<u>-</u>	<u>-</u>	<u>573,000</u>	<u>585,000</u>
<b>Total Assets</b>	<u>2,511,798</u>	<u>1,334,271</u>	<u>705,006</u>	<u>4,551,075</u>	<u>4,318,139</u>
<b>LIABILITIES</b>					
Accounts and claims payable	-	-	53,491	53,491	127,210
Incurred but unreported claims	<u>862,000</u>	<u>-</u>	<u>-</u>	<u>862,000</u>	<u>901,000</u>
<b>Total Liabilities</b>	<u>862,000</u>	<u>-</u>	<u>53,491</u>	<u>915,491</u>	<u>1,028,210</u>
<b>NET POSITION</b>					
Restricted for employee benefits program	<u>\$ 1,649,798</u>	<u>\$ 1,334,271</u>	<u>\$ 651,515</u>	<u>\$ 3,635,584</u>	<u>\$ 3,289,929</u>

# LYON COUNTY SCHOOL DISTRICT

## INTERNAL SERVICE FUNDS COMBINING STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET POSITION YEAR ENDED JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

	WORKERS COMPENSATION INSURANCE FUND	UNEMPLOY- MENT INSURANCE FUND	GROUP INSURANCE FUND	TOTALS	
				2022	2021
<b>OPERATING REVENUES</b>					
Charges for services	\$ 662,338	\$ 163,917	\$ -	\$ 826,255	\$ 7,379,496
Refunds and rebates	-	-	252,416	252,416	844,077
	<u>662,338</u>	<u>163,917</u>	<u>252,416</u>	<u>1,078,671</u>	<u>8,223,573</u>
<b>OPERATING EXPENSES</b>					
Benefit claims	562,052	-	-	562,052	5,827,234
Purchased services	60,662	-	109,524	170,186	1,194,661
Other	1,205	-	-	1,205	(18,294)
	<u>623,919</u>	<u>-</u>	<u>109,524</u>	<u>733,443</u>	<u>7,003,601</u>
Total Operating Expenses					
Operating Income (Loss)	38,419	163,917	142,892	345,228	1,219,972
<b>NONOPERATING REVENUES</b>					
Earnings on investments	364	-	63	427	1,548
Change in Net Position	38,783	163,917	142,955	345,655	1,221,520
NET POSITION, July 1	<u>1,611,015</u>	<u>1,170,354</u>	<u>508,560</u>	<u>3,289,929</u>	<u>2,068,409</u>
NET POSITION, June 30	<u>\$ 1,649,798</u>	<u>\$ 1,334,271</u>	<u>\$ 651,515</u>	<u>\$ 3,635,584</u>	<u>\$ 3,289,929</u>

# LYON COUNTY SCHOOL DISTRICT

## INTERNAL SERVICE FUNDS COMBINING STATEMENT OF CASH FLOWS YEAR ENDED JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

	WORKERS COMPENSATION INSURANCE FUND	UNEMPLOY- MENT INSURANCE FUND	GROUP INSURANCE FUND	TOTALS	
				2022	2021
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>					
Premiums received from other funds	\$ 663,044	\$ 173,201	\$ -	\$ 836,245	\$ 7,378,194
Refunds and rebates received	-	-	252,416	252,416	844,077
Payment of benefits	(621,937)	-	-	(621,937)	(7,111,462)
Insurance premiums and other	(61,867)	-	(162,358)	(224,225)	(1,135,039)
Net Cash Provided (Used) by Operating Activities	(20,760)	173,201	90,058	242,499	(24,230)
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>					
Interest received on investments	364	-	63	427	1,548
Net Increase (Decrease) in Cash and Cash Equivalents	(20,396)	173,201	90,121	242,926	(22,682)
<b>CASH AND CASH EQUIVALENTS, July 1</b>					
	2,527,652	1,154,326	614,885	4,296,863	4,319,545
<b>CASH AND CASH EQUIVALENTS, June 30</b>					
	\$ 2,507,256	\$ 1,327,527	\$ 705,006	\$ 4,539,789	\$ 4,296,863
<b>RECONCILIATION OF OPERATING INCOME (LOSS) TO NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES</b>					
Operating income (loss)	\$ 38,419	\$ 163,917	\$ 142,892	\$ 345,228	\$ 1,219,972
Adjustments to reconcile operating income (loss) to net cash provided (used) by operating activities:					
Changes in assets and liabilities:					
Accounts receivable	706	9,284	-	9,990	(6,550)
Accounts payable	(20,885)	-	(52,834)	(73,719)	112,348
Incurred but not reported claims	(39,000)	-	-	(39,000)	(1,350,000)
Total Adjustments	(59,179)	9,284	(52,834)	(102,729)	(1,244,202)
<b>NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES</b>	<b>\$ (20,760)</b>	<b>\$ 173,201</b>	<b>\$ 90,058</b>	<b>\$ 242,499</b>	<b>\$ (24,230)</b>

# LYON COUNTY SCHOOL DISTRICT

WORKERS COMPENSATION INSURANCE FUND  
SCHEDULE OF REVENUES, EXPENSES AND  
CHANGES IN FUND NET POSITION - BUDGET AND ACTUAL  
YEAR ENDED JUNE 30, 2022  
*(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)*

	2021 BUDGET		2022		2021
	ORIGINAL	FINAL	ACTUAL	VARIANCE TO FINAL BUDGET	ACTUAL
<b>OPERATING REVENUES</b>					
Charges for services	\$ 580,000	\$ 580,000	\$ 662,338	\$ 82,338	\$ 581,928
<b>OPERATING EXPENSES</b>					
Benefits	580,000	580,000	562,052	17,948	(208,764)
Purchased services	135,000	135,000	60,662	74,338	238,490
Other	50,000	50,000	1,205	48,795	(18,294)
	765,000	765,000	623,919	141,081	11,432
Operating Income (Loss)	(185,000)	(185,000)	38,419	223,419	570,496
<b>NONOPERATING REVENUES</b>					
Earnings on investments	10,000	10,000	364	(9,636)	1,206
Change in Net Position	(175,000)	(175,000)	38,783	213,783	571,702
<b>NET POSITION, July 1</b>	864,313	864,313	1,611,015	746,702	1,039,313
<b>NET POSITION, June 30</b>	\$ 689,313	\$ 689,313	\$ 1,649,798	\$ 960,485	\$ 1,611,015

# LYON COUNTY SCHOOL DISTRICT

## WORKERS COMPENSATION INSURANCE FUND SCHEDULE OF CASH FLOWS - BUDGET AND ACTUAL YEAR ENDED JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

	2022 BUDGET		2022		2021
	ORIGINAL	FINAL	ACTUAL	VARIANCE TO FINAL BUDGET	ACTUAL
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>					
Charges for services	\$ 600,000	\$ 600,000	\$ 663,044	\$ 63,044	\$ 581,928
Payment of benefits	(500,000)	(500,000)	(621,937)	(121,937)	(90,236)
Insurance premiums paid, other payments	(145,000)	(145,000)	(61,867)	83,133	(219,421)
Net Cash Provided (Used) By Operating Activities	(45,000)	(45,000)	(20,760)	24,240	272,271
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>					
Interest received on investments	10,000	10,000	364	(9,636)	1,206
Net Increase (Decrease) in Cash and Cash Equivalents	(35,000)	(35,000)	(20,396)	14,604	273,477
<b>CASH AND CASH EQUIVALENTS, July 1</b>					
	2,244,175	2,244,175	2,527,652	283,477	2,254,175
<b>CASH AND CASH EQUIVALENTS, June 30</b>					
	\$ 2,209,175	\$ 2,209,175	\$ 2,507,256	\$ 298,081	\$ 2,527,652
<b>RECONCILIATION OF OPERATING INCOME (LOSS) TO NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES</b>					
Operating income (loss)	\$ -	\$ -	\$ 38,419	\$ 38,419	\$ 570,496
Adjustments to reconcile operating income (loss) to net cash provided (used) by operating activities:					
Changes in assets and liabilities:					
Accounts receivable	-	-	706	706	(5,248)
Accounts payable	-	-	(20,885)	(20,885)	6,023
Incurred but unreported claims	-	-	(39,000)	(39,000)	(299,000)
Total Adjustments	-	-	(59,179)	(59,179)	(298,225)
<b>NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES</b>	\$ -	\$ -	\$ (20,760)	\$ (20,760)	\$ 272,271

# LYON COUNTY SCHOOL DISTRICT

## UNEMPLOYMENT INSURANCE FUND SCHEDULE OF REVENUES, EXPENSES AND CHANGES IN NET POSITION - BUDGET AND ACTUAL YEAR ENDED JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

	2022 BUDGET		2022		2021
	ORIGINAL	FINAL	ACTUAL	VARIANCE TO FINAL BUDGET	ACTUAL
<b>OPERATING REVENUES</b>					
Charges for services	\$ 155,000	\$ 155,000	\$ 163,917	\$ 8,917	\$ 160,041
<b>OPERATING EXPENSES</b>					
Benefits	20,000	20,000	-	20,000	4,866
Change in Net Position	135,000	135,000	163,917	28,917	155,175
<b>NET POSITION, July 1</b>	1,150,179	1,150,179	1,170,354	20,175	1,015,179
<b>NET POSITION, June 30</b>	\$ 1,285,179	\$ 1,285,179	\$ 1,334,271	\$ 49,092	\$ 1,170,354

# LYON COUNTY SCHOOL DISTRICT

## UNEMPLOYMENT INSURANCE FUND SCHEDULE OF CASH FLOWS - BUDGET AND ACTUAL YEAR ENDED JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

	<u>2022 BUDGET</u>		<u>2022</u>		<u>2021</u>
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	<u>VARIANCE TO FINAL BUDGET</u>	<u>ACTUAL</u>
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>					
Charges for services	\$ 155,000	\$ 155,000	\$ 173,201	\$ 18,201	\$ 158,739
Payment of benefits	<u>(35,000)</u>	<u>(35,000)</u>	<u>-</u>	<u>35,000</u>	<u>(4,866)</u>
Net Cash Provided By Operating Activities	120,000	120,000	173,201	53,201	153,873
<b>CASH AND</b>					
<b>CASH EQUIVALENTS, July 1</b>	<u>1,120,453</u>	<u>1,120,453</u>	<u>1,154,326</u>	<u>33,873</u>	<u>1,000,453</u>
<b>CASH AND</b>					
<b>CASH EQUIVALENTS, June 30</b>	<u>\$ 1,240,453</u>	<u>\$ 1,240,453</u>	<u>\$ 1,327,527</u>	<u>\$ 87,074</u>	<u>\$ 1,154,326</u>
<b>RECONCILIATION OF OPERATING INCOME TO NET CASH PROVIDED BY OPERATING ACTIVITIES</b>					
Operating income	\$ -	\$ -	\$ 163,917	\$ 163,917	\$ 155,175
Adjustments to reconcile operating income to net cash provided by operating activities:					
Changes in assets and liabilities:					
Accounts receivable	-	-	9,284	9,284	(1,302)
Total Adjustments	-	-	9,284	9,284	(1,302)
<b>NET CASH PROVIDED BY OPERATING ACTIVITIES</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 173,201</u>	<u>\$ 173,201</u>	<u>\$ 153,873</u>

# LYON COUNTY SCHOOL DISTRICT

GROUP INSURANCE FUND  
 SCHEDULE OF REVENUES, EXPENSES AND  
 CHANGES IN FUND NET POSITION - BUDGET AND ACTUAL  
 YEAR ENDED JUNE 30, 2022  
 (WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

	2022 BUDGET		2022		2021
	ORIGINAL	FINAL	ACTUAL	VARIANCE TO FINAL BUDGET	ACTUAL
<b>OPERATING REVENUES</b>					
Charges for services	\$ -	\$ 75,000	\$ -	\$ (75,000)	\$ 6,637,527
Refunds and rebates	-	-	252,416	252,416	844,077
	-	75,000	252,416	177,416	7,481,604
<b>OPERATING EXPENSES</b>					
Benefits	-	-	-	-	6,031,132
Purchased services	-	-	109,524	(109,524)	956,171
	-	-	109,524	(109,524)	6,987,303
Operating Income (Loss)	-	75,000	142,892	67,892	494,301
<b>NONOPERATING REVENUES</b>					
Earnings on investments	-	-	63	63	342
Change in Net Position	-	75,000	142,955	67,955	494,643
<b>NET POSITION, July 1</b>	<u>13,917</u>	<u>13,917</u>	<u>508,560</u>	<u>494,643</u>	<u>13,917</u>
<b>NET POSITION, June 30</b>	<u>\$ 13,917</u>	<u>\$ 88,917</u>	<u>\$ 651,515</u>	<u>\$ 562,598</u>	<u>\$ 508,560</u>

# LYON COUNTY SCHOOL DISTRICT

## GROUP INSURANCE FUND SCHEDULE OF CASH FLOWS - BUDGET AND ACTUAL YEAR ENDED JUNE 30, 2022

(WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2021)

	2022 BUDGET		2022		2021
	ORIGINAL	FINAL	ACTUAL	VARIANCE TO FINAL BUDGET	ACTUAL
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>					
Charges for services received	\$ -	\$ 75,000	\$ -	\$ (75,000)	\$ 6,637,527
Refunds and rebates received	-	-	252,416	252,416	844,077
Payment of benefits	-	-	-	-	(7,016,360)
Payment for services and other	-	-	(162,358)	(162,358)	(915,618)
Net Cash Provided (Used) By Operating Activities	-	75,000	90,058	15,058	(450,374)
<b>CASH FLOWS FROM NON-CAPITAL FINANCING ACTIVITIES</b>					
Cash transferred to other funds	-	(35,000)	-	35,000	-
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>					
Earnings on investments	-	-	63	-	342
Net Increase (Decrease) in Cash and Cash Equivalents	-	40,000	90,121	50,058	(450,032)
<b>CASH AND CASH EQUIVALENTS, July 1</b>					
	-	1,104,647	614,885	(489,762)	1,064,917
<b>CASH AND CASH EQUIVALENTS, June 30</b>					
	\$ -	\$ 1,144,647	\$ 705,006	\$ (439,704)	\$ 614,885
<b>RECONCILIATION OF OPERATING INCOME (LOSS) TO NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES</b>					
Operating income (loss)	\$ -	\$ -	\$ 142,892	\$ 142,892	\$ 494,301
Adjustments to reconcile operating income (loss) to net cash provided by operating activities:					
Changes in assets and liabilities:					
Accounts and claims payable	-	-	(52,834)	(52,834)	106,325
Claims incurred but not reported	-	-	-	-	(1,051,000)
Total Adjustments	-	-	(52,834)	(52,834)	(944,675)
<b>NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES</b>					
	\$ -402	\$ -	\$ 90,058	\$ 90,058	\$ (450,374)



SILVA, SCEIRINE

& ASSOCIATES, LLC  
CERTIFIED PUBLIC ACCOUNTANTS

David E. Silva, CPA  
David T. Sceirine, CPA  
Melinda R. Torvinen, CPA

**INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL  
OVER FINANCIAL REPORTING AND ON COMPLIANCE AND  
OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS  
PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**

To the Board of Trustees  
Lyon County School District  
Yerington, Nevada

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States, the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Lyon County School District (the District) as of and for the year ended June 30, 2022, and the related notes to the financial statements, which collectively comprise the District's basic financial statements and have issued our report thereon dated January 23, 2023.

**Internal Control over Financial Reporting**

In planning and performing our audit of the financial statements, we considered the District's internal control over financial reporting (internal control) as a basis for designing the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, we do not express an opinion on the effectiveness of the District's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that have not been identified. We did identify certain deficiencies in internal control, described in the accompanying schedule of findings and questioned costs as item #2022-1 that we consider to be a material weakness.

**Yerington Office**

22 State Route 208 • Yerington, NV 89447 • ph 775/463-3515

**Reno Office**

9585 Prototype Court, Suite C • Reno, NV 89521 • ph 775/624-9105

## Compliance and Other Matters

As part of obtaining reasonable assurance about whether the District's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

## District's Response to Findings

The District's response to the finding identified in our audit is described in the accompanying schedule of findings and questioned costs. The District's response was not subjected to the auditing procedures applied in the audit of the financial statements and, accordingly, we express no opinion on it.

## Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the District's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the District's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

*Silva, Scivone & Assoc, LLC*

Reno, Nevada  
January 23, 2023



# LYON COUNTY SCHOOL DISTRICT

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## SCHEDULE OF FINDING RELATED TO THE FINANCIAL STATEMENT AUDIT YEAR ENDED JUNE 30, 2022

### FINDING – FINANCIAL STATEMENT AUDIT

#### *Finding #2022-1 - Material Weakness*

This is a partial repeat of Finding #2021-1. (Refer to the Schedule of Prior Year Finding.)

#### **Description:**

The District did not follow established accounting procedures to provide adequate internal controls over numerous control categories.

#### **Criteria:**

The District's management is responsible for designing and maintaining an adequate system of internal controls which provides reasonable assurance that transactions are processed according to established procedures.

#### **Conditions:**

Certain accounting tasks were not being completed routinely, timely or accurately. While not intending to be a complete listing of such tasks, the following were deemed to be most significant:

- Monthly bank reconciliations were not consistently prepared on a timely basis. In addition, the reconciliations were not agreed to the general ledger sub-accounts for cash and investments.
- The transactions related to the District's medical self-insurance (group health insurance) were not recorded in the District's general ledger until the year-end financial audit. The District discontinued its self-insurance program as of December 31, 2020; however, transactions relative to the self-insurance continued into the current fiscal year. These transactions should have been recorded in the District's general ledger throughout the year as opposed to being recorded during the conduct of the annual financial audit.
- In accordance with the Nevada Revised Statutes and District policy, the District prepared its official Original Budget for the fiscal year ended June 30, 2022. The Original Budget was later augmented (amended) in January 2022. The augmented budget amounts were not properly entered into the District's automated accounting program, thereby compromising the integrity of the internal controls afforded by robust budgetary management.
- Employer federal payroll taxes and federal taxes withheld from employee paychecks were not properly deposited in accordance with Internal Revenue Service (IRS) requirements. Underpayments (or no payments) were noted for several months of FY22 as well as FY23, resulting in a deficiency of approximately \$2 million. In addition to the deficiency of taxes withheld, the District has been assessed penalties and interest of approximately \$352 thousand, which they are actively seeking relief from. Any relief or abatement will be subject to applicable law and/or discretion of the IRS.

# LYON COUNTY SCHOOL DISTRICT

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## SCHEDULE OF FINDING RELATED TO THE FINANCIAL STATEMENT AUDIT YEAR ENDED JUNE 30, 2022

- The Business and Finance office and the Grant office oversee accounting for federal and state grants. Routine analysis of grant revenue and expenditures would ensure that reimbursement requests are being completed accurately and submitted to the grantor or pass-through entity (primarily the Nevada Department of Education) timely, thereby assisting in maintaining proper levels of cash flow. During FY 22, reimbursement requests were not submitted timely, resulting in approximately \$9 million due to the District as of June 30, 2022.

**Cause:**

In discussing these deficiencies with District management, they indicated the errors occurred due to turnover of personnel in key financial and grant management positions.

**Effect:**

When accounting tasks such as those described above are not routinely, timely, or accurately completed, certain risks to the District may be increased beyond an acceptable level. Those risks typically include: failure to properly safeguard District assets, potentially resulting in the misappropriation of District assets; noncompliance with regulation, contracts and grants; failure to adequately prepare for the annual audit; failure to meet reporting deadlines; and material misstatement of financial reports.

**Recommendation:**

District management should review and ensure that sound accounting procedures are in place and are being consistently followed. It is likely that the District's review will reveal areas where either modification of existing procedures is necessary, or new procedures must be implemented in order to effectively strengthen internal controls. Additional consideration should be given to the proper allocation of human resources in and for the Business and Finance Office to ensure that staffing is adequate for the successful implementation of the existing and new procedures.

*District's Response to the Finding:* Please see following page.



# Lyon County School District

Portrait of a Learner

## Board of Trustees

President Holly Villines | Clerk Phil Cowee  
Darin Farr | Tom Hendrix | Michael Hogan  
Sherry Parsons | Bridget Peterson

## Superintendent

Wayne Workman

## Deputy Superintendent

Tim Logan

January 24, 2023

Evelyn Barragan  
Nevada Dept of Taxation  
15550 E College Parkway Ste 115  
Carson City, NV 89706

Ms. Barragan:

The following is Lyon County School District's Response to possible violations of Nevada Revised Statutes (NRS) and the Nevada Administrative Code (NAC) identified during the Fiscal Year 2022 Financial Audit. We include each potential violation listed in the "Schedule of Findings" as well as our response. All findings have been addressed and resolved.

- Monthly bank reconciliations were not consistently prepared on a timely basis. In addition, the reconciliations were not agreed to the general ledger sub-accounts for cash and investments.

Response: District has made improvements to its current bank reconciliation process and all cash transactions are currently being reconciled by the end of the subsequent month.

- The transactions related to the District's medical self-insurance (group health insurance) were not recorded in the District's general ledger until the year-end financial audit. The District discontinued its self-insurance program as of December 31, 2020; however, transactions relative to the self-insurance continued into the current fiscal year. These transactions should have been recorded in the District's general ledger throughout the year as opposed to being recorded during the conduct of the annual financial audit.

Response: Districts Business and Risk Management offices have developed and implemented a reconciliation process to improve tracking transactions to the district's previous self-insurance bank account. Reconciliation will be sustained for this bank account until the account has been dissolved to ensure transactions are posted timely and accurately.

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- In accordance with the Nevada Revised Statutes and District policy, the District prepared its official Original Budget for the fiscal year ended June 30, 2022. The Original Budget was later augmented (amended) in January 2022. The augmented budget amounts were not properly entered into the District's automated accounting program, thereby compromising the integrity of the internal controls afforded by robust budgetary management.

Response: The District has implemented the process of immediately updating fiscal year budget in the automated accounting program as it is approved by the Board of Trustees. Fiscal year 2023 budget is currently updated with the approved December 2022 augmentation.

- Federal taxes withheld from employee paychecks were not properly deposited in accordance with Internal Revenue Service (IRS) requirements. Underpayments (or no payments) were noted for several months of FY22 as well as FY23, resulting in a deficiency of approximately \$2 million. In addition to the deficiency of taxes withheld, the District will be assessed penalties and interest, which they will request relief from. Any relief or abatement will be subject to applicable law and/or discretion of the IRS.

Response: The District identified this issue prior to the FY22 Audit. District Business Office has been in communication with the IRS, has also developed and implemented a process to properly reconcile taxes, has paid all outstanding payments, and has started the process of transitioning to the Electronic Federal Tax Payment System (EFTPS). District plan to have completed this transition to EFTPS by the end of February 2023.

- The Business and Finance office and the Grant office oversee accounting for federal and state grants. Routine analysis of grant revenue and expenditures would ensure that reimbursement requests are being completed accurately and submitted to the grantor or pass-through entity (primarily the Nevada Department of Education) timely, thereby assisting in maintaining proper levels of cash flow. During FY 22, reimbursement requests were not submitted timely, resulting in approximately \$9 million due to the District as of June 30, 2022.

Response: District Grants Department was unprepared for the unprecedented increase in grant funding due to the COVID-19 Pandemic. To improve this process the district, in collaboration with Nevada Department of Education, has created and implemented a Request for Reimbursement plan with Lyon CSD.

Thank you,

Kyle Rodriguez  
Fiscal Services Officer  
Lyon County School District

## FINDINGS – FINANCIAL STATEMENT AUDIT

### *Finding #2020-1 - Material Weakness*

This is a partial repeat of Finding #2020-1. While progress was made, these findings are again noted as of June 30, 2021 and for the year then ended.

Certain accounting tasks were not being completed routinely, timely or accurately. While not intending to be a complete listing of such tasks, the following were deemed to be most significant:

- Monthly bank reconciliations were not being consistently agreed to the general ledger sub-accounts for cash and investments. (Partial repeat of Finding #2020-1.)
- Procedures for analysis and reconciliation of federal and state grant revenues and expenditures could be strengthened through better coordination between the Business office and the Grants office. (Repeat of Finding #2020-1.)
- The transactions related to the District's medical self-insurance (group health insurance) were not recorded in the District's general ledger until the year-end financial audit. (Repeat of Finding #2020-1.)
- The procedures necessary to properly implement the provisions of Governmental Accounting Standards Board (GASB) Statement No. 84, *Fiduciary Activities*, for the District's student activity funds were not completed prior to June 30, 2021.

A complete bank reconciliation compares the bank statement balance to the respective balances in the general ledger accounts. Bank reconciliations reduce the risk that errors on the part of the bank or District will remain undetected.

The Business and Finance office oversees accounting for federal and state grants. Routine analysis of grant revenue and expenditures ensures that reimbursement requests are being completed accurately and timely, thereby assisting in maintaining proper levels of cash flow.

The District contracted with a third-party provider for the payment of health claims and the administration of the group health insurance program. Nevertheless, transactions should have been recorded in the District's general ledger throughout the year as opposed to being recorded during the conduct of the annual financial audit. It should be noted that the District discontinued its self-insurance program as of December 31, 2020.

GASB Statement No. 84, *Fiduciary Activities*, regarding the District's student activity funds became effective as of July 1, 2020. Because all steps necessary for the proper implementation of this statement could not be completed as of June 30, 2021, the financial statement reporting of the student activity funds is not in accordance with the provisions of GASB Statement No. 84. As such, the Independent Auditors' Report has been modified to reflect an opinion qualification due to this departure from generally accepted accounting principles.

# LYON COUNTY SCHOOL DISTRICT

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## SUMMARY SCHEDULE OF PRIOR AUDIT FINDING YEAR ENDED JUNE 30, 2022

When accounting tasks such as those described above are not routinely, timely, or accurately completed, certain risks to the District may be increased beyond an acceptable level. Those risks typically include: failure to properly safeguard District assets; noncompliance with contracts and grants; failure to adequately prepare for the annual audit; failure to meet reporting deadlines; and material misstatement of financial reports.

***Status as of June 30, 2022:***

This finding has been repeated in the June 30, 2022 audit, as *Finding #2022-1*.

# LYON COUNTY SCHOOL DISTRICT

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## INDEPENDENT AUDITORS' COMMENTS

JUNE 30, 2022

### STATUTE COMPLIANCE

#### *Current Year*

The required disclosure on compliance with applicable Nevada Revised Statutes and the Nevada Administrative Code is included in Note 3 to the financial statements.

#### *Prior Year*

Potential violations were reported in Note 3 of the June 30, 2021 audit. Two of the three potential violations have been repeated in the current year.

### AUDIT RECOMMENDATIONS

#### *Current Year*

*Finding #2022-1* has been reported in the Schedule of Finding.

#### *Prior Year*

*Finding #2021-1 Material Weakness* was reported in the Schedule of Finding, within the audit report for the year ended June 30, 2021. The *District's Response to the Finding* was also included in the report. In connection with the June 30, 2022 audit, this finding has been repeated as *Finding #2022-1*.

**Lyon County School District  
Board Memo**

**Date:** February 28, 2023  
**To:** Board of School Trustees  
**From:** Wayne Workman, Superintendent  
**Re:** Financial Statement Corrective Action Plan

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**Recommendation**

That the Board of Trustees approve a letter to be sent to the Department of Taxation regarding the corrective action plan for possible violations of Nevada Revised Statutes (NRS) and/or Nevada Administrative Code (NAC).

**Background Information**

See the attached letter to the Nevada Department of Taxation outlining the district's efforts to correct possible violations. We request approval to send this letter to the Department of Taxation if necessary as well as Nevada Department of Education.

**Budget Considerations**

N/A

**Attachments:**

Lyon County School District June 30, 2022 – Audit Plan of Corrective Action Letter

*Respectfully Submitted,  
Harman Bains, Director of Operations  
Kyle Rodriguez, Fiscal Services Officer*



# Lyon County School District

## Board of Trustees

President Phil Cowee | Clerk Bridget Peterson

Darin Farr | Tom Hendrix | Michael Hogan

Sherry Parsons | Holly Villines

## Superintendent

Wayne Workman

## Deputy Superintendent

Tim Logan

February 28, 2023

Evelyn Barragan  
Nevada Dept of Taxation  
15550 E College Parkway Ste 115  
Carson City, NV 89706

Ms. Barragan:

The following is Lyon County School District's Response to possible violations of Nevada Revised Statutes (NRS) and the Nevada Administrative Code (NAC) identified during the Fiscal Year 2022 Financial Audit. We include each potential violation listed in the "Schedule of Findings" as well as our response. All findings have been addressed and resolved.

- Monthly bank reconciliations were not consistently prepared on a timely basis. In addition, the reconciliations were not agreed to the general ledger sub-accounts for cash and investments.

Response: District has made improvements to its current bank reconciliation process and all cash transactions are currently being reconciled by the end of the subsequent month.

- The transactions related to the District's medical self-insurance (group health insurance) were not recorded in the District's general ledger until the year-end financial audit. The District discontinued its self-insurance program as of December 31, 2020; however, transactions relative to the self-insurance continued into the current fiscal year. These transactions should have been recorded in the District's general ledger throughout the year as opposed to being recorded during the conduct of the annual financial audit.

Response: Districts Business and Risk Management offices have developed and implemented a reconciliation process to improve tracking transactions to the district's previous self-insurance bank account. Reconciliation will be sustained for this bank account until the account has been dissolved to ensure transactions are posted timely and accurately.

- In accordance with the Nevada Revised Statutes and District policy, the District prepared its official Original Budget for the fiscal year ended June 30, 2022. The

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Discovery Learning

Original Budget was later augmented (amended) in January 2022. The augmented budget amounts were not properly entered into the District's automated accounting program, thereby compromising the integrity of the internal controls afforded by robust budgetary management.

Response: The District has implemented the process of immediately updating fiscal year budget in the automated accounting program as it is approved by the Board of Trustees. Fiscal year 2023 budget is currently updated with the approved December 2022 augmentation.

- Federal taxes withheld from employee paychecks were not properly deposited in accordance with Internal Revenue Service (IRS) requirements. Underpayments (or no payments) were noted for several months of FY22 as well as FY23, resulting in a deficiency of approximately \$2 million. In addition to the deficiency of taxes withheld, the District will be assessed penalties and interest, which they will request relief from. Any relief or abatement will be subject to applicable law and/or discretion of the IRS.

Response: The District identified this issue prior to the FY22 Audit. District Business Office has been in communication with the IRS, has also developed and implemented a process to properly reconcile taxes and has paid all outstanding payments. As of 2/17/2023, Lyon CSD has successfully transitioned to the Electronic Federal Tax Payment System (EFTPS) and is continuing to work with the IRS. District has been informed that an IRS Revenue Officer will be contacting us within the next 90 days regarding potential abatement of interest and penalties.

- The Business and Finance office and the Grant office oversee accounting for federal and state grants. Routine analysis of grant revenue and expenditures would ensure that reimbursement requests are being completed accurately and submitted to the grantor or pass-through entity (primarily the Nevada Department of Education) timely, thereby assisting in maintaining proper levels of cash flow. During FY 22, reimbursement requests were not submitted timely, resulting in approximately \$9 million due to the District as of June 30, 2022.

Response: District Grants Department was unprepared for the unprecedented increase in grant funding due to the COVID-19 Pandemic. To improve this process the district, in collaboration with Nevada Department of Education, has created and implemented a Request for Reimbursement plan with Lyon CSD. As of 2/14/2023 all FY22 reimbursement requests have been received or approved.

Thank you,  
Kyle Rodriguez  
Fiscal Services Officer  
Lyon County School District



**Lyon County School District  
Board Memo**

**Date:** February 28, 2023  
**To:** Board of School Trustees  
**From:** Wayne Workman, Superintendent  
**Re:** Business Office Payroll Clerk

---

**Recommendation**

That the LCSC Board of Trustees approve the allocation of an additional Payroll Clerk to the Business Office.

**Background Information**

The Business Office is seeking approval of an additional Payroll Clerk. The position will serve under direction of the Fiscal Services Officer performing a full range of payroll processing and reporting, fixed asset recordkeeping, student accounts, journal entries, cash receipts coding, budget data entry and general business office related work as required.

The district office does not have a formula which determines department allocations of personnel like school based allocations but operates on an as needed basis which results in all additions being presented to the Board of Trustees. The Business Office has been operating with only one Payroll Clerk since at least 1987 and has only seen an increase of 0.5 FTE's since 2014.

Since 1987, LCSD has seen a significant growth in employment, enrollment, and increased complexity with attendance/leave calculations, funding sources, tax/benefit/retirement deductions, and the ever-changing state/federal payroll laws and guidelines. LCSD has grown to now being a \$200 million organization with over 1,600 full-time and part-time employees with three recognized collective bargaining units, each with unique language regarding compensation. The payroll clerk position must navigate the complexity of spreading pay, practically applying negotiated agreements, implementing state and federal laws and reports such as the Fair Labor Standards Act, Family Medical Leave Act, IRS regulations, Nevada PERS, where the consequences of error are great as this position deals with employees' pay and leave accruals. The amount of work to ensure accurate and timely pay has increased as has the need for timesheet entry due to the expanding of state and federal grants, and therefore staff recommends a second position to deliver this work for our employees. The increased amount of work to meet the needs of our employees demonstrates the need to provide additional resources to this important Business Office function.

**Budget Considerations**

Classified grade 8 position, 261 days  
Range: Employee/Employer Split PERS \$39,170.88 - \$57,879.36 annual salary  
Employer Paid PERS \$33,637.68 - \$49,715.28 annual salary  
This position will be funded through the general fund.

**Discussed at Previous Meeting**

N/A

**Attachment**

Payroll Clerk Job Description – Feb 2023

*Respectfully Submitted,*

*Dawn Huckaby, Executive Director of Human Resources*

*Harman Baines, Executive Director of Operations*

# LYON COUNTY SCHOOL DISTRICT

## Payroll Account Clerk

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**Job Group:** Administration

**Classification:** Classified

**Terms of Employment:** Pay Grade 8 on the Classified Salary Structure (12 month, 8 hours/day)

**FLSA Status:** NON-EXEMPT

**POSITION SUMMARY:** Works directly under the Fiscal Services Officer and is responsible for performing specialized financial duties and payroll.

Although assignments within the business office are periodically reassigned, the initial assignment will be payroll processing and reporting, fixed asset recordkeeping, student accounts, journal entries, cash receipts coding, budget data entry and general office support.

Other duties performed within the department that may become the responsibility of the payroll clerk include accounts payable, vendor statement reconciliation, purchasing, inventory, cash receipts data entry, food service reporting, attendance reporting, warehousing, property inventories, financial and bank account reconciliations, financial reporting, budget preparation/monitoring, property inventories and general office support.

### **ESSENTIAL DUTIES AND RESPONSIBILITIES:**

This list of Essential Duties and Responsibilities is not exhaustive and may be supplemented.

1. Maintain employee files, calculate monthly salaries, accrue leave, process absences, time worked, paychecks, deduction payments and track time taken under the Family Medical Leave Act (FMLA).
2. Public Employees Retirement System of Nevada (PERS) monthly reporting of time, wages and contributions. Processing enrollment, change, and termination forms. Calculating salary certifications.
3. Federal and State payroll reporting – monthly, quarterly and annual payroll tax and employment reporting including annual W-2s and Social Security number verification.
4. Assist employees with pay, payroll deductions, PERS, leave issues, provide past documents as requested, and general employee questions or concerns.
5. Complete employment verifications, disability forms and employee notification of garnishments.
6. Suggests and initiates modifications to improve workflow and/or procedures.
7. Works directly with all levels of District staff in requesting information or answering inquiries.
8. Performs all other duties as assigned.

### **POSITION EXPECTATIONS:**

#### **Knowledge of:**

1. Payroll processing and procedures, from timesheet data entry to annual reporting of wages.
2. PERS policies and any changes in those policies that would affect LCSD employees.
3. Utilize strong mathematical skills with great attention to detail.
4. Relevant Federal and State employment laws and regulations.
5. Good organization and filing systems so information can be quickly located and status determined.
6. Basic accounting practices, procedures and financial reporting fundamentals.
7. Basic computer applications, especially spreadsheets and word processing.

#### **Ability to:**

1. Enter data quickly and accurately with excellent keyboarding and 10-key skills.
2. Effectively communicate with employees and others in a clear, concise and professional manner.
3. Ability to follow instructions and work without close supervision.
4. Work overtime in evenings, mornings and on weekends as necessary or requested.

5. Efficiently operate office equipment including a computer, copier, scanner and fax.
6. Make mathematical computations rapidly and accurately
7. Understand and carry out oral and written instructions
8. Establish and maintain effective working relationships with those contacted in the course of work.

**POSITION REQUIREMENTS:**

**Education and Training:**

1. High School Diploma or equivalent.
2. Experience with payroll and accounting or bookkeeping.
3. Experience using spreadsheets and databases.
4. Applicable business education courses preferred.

**Licenses and Certifications:**

1. A valid Nevada driver's license is required at the time of appointment.
2. Skills testing may be required.

Candidates must meet the minimum qualifications as listed on the appropriate position vacancy announcement.

**PHYSICAL AND MENTAL REQUIREMENTS:**

The physical and mental requirements described here are representative of those that must be met by an employee to successfully perform the essential functions of the job.

Cognitive ability and dexterity to operate office equipment for long periods of time. Strength and stamina to bend, stoop, sit and stand for long periods. Dexterity and coordination to handle periodic lifting and moving of boxes. Reaching for items above and below waist level. Involves hearing and speech to communicate in person or over the telephone. Must have the ability to lift 50 pounds to waist height.

In compliance with applicable disability laws, reasonable accommodations may be provided for qualified individuals with a disability who require and request such accommodations. Incumbents and individuals who have been offered employment are encouraged to discuss potential accommodations with the employer.

**WORKING CONDITIONS:**

Work is performed under the following conditions: Position functions primarily within an office. The majority of work will be performed sitting at a computer for prolonged periods of time. Exposure to climate controlled office settings to outside weather with temperatures ranging from mild/moderate to extreme cold/heat. May involve exposure to noise levels ranging from low to moderate for frequent time periods.

**Hazards:** Stress, anxiety and office equipment (as related to specific assignment).

**PHYSICAL CAPACITY REQUIREMENTS FOR POSITION**

(Mark with an X, leave blank where not applicable)

<i>ESSENTIAL FUNCTION</i>	<i>LESS THAN 25% OF TIME</i>	<i>25% TO 49% OF TIME</i>	<i>50% TO 74% OF TIME</i>	<i>75% TO 100% OF TIME</i>
Sitting			X	
Standing	X			
Walking	X			
Bending/Stooping/ Squatting/Twisting				
Crawling				
Kneeling				
Reaching above of body	X			

Reaching away from body	X			
Climbing Stairs				
Climbing while working (ladder, stools, roofs, poles)				
Balancing				
Lifting &/Or Carrying objects:				
50 Pounds or 1/3 Bodyweight				
Pushing				
Pulling				
Grasping/ Gripping		X		
Handling				
Applying Torque (arms)				
Fine Manipulation				
Repetitive Work			X	
Weight Bearings				
Typing, Keyboarding, or Entering Data			X	
Computer Monitor/ CRT			X	
Driving a Vehicle				
Working Alone				
Operating Machinery or Equipment:				
Heavy Equipment				
Vibrating Equipment				
Power Tools				
Machine/Electrical Hazards				
Ladders ≥ 6 Feet				
Personal Protective Equipment				
Respirator Use				
Work Conditions:				
High Noises				
Heights				
Confined Spaces				
Heat Stress				
Cold Stress				
UV Exposure				
Hazardous Chemical/Waste				
>8 Hrs Day				
Overtime/Irregular Hrs				
Senses:				
Eyes				
Visually Demanding Work				
Near Vision			X	
Far Vision				
Depth Perception				
Basic Color Discrimination				
Hearing Protection				
Speech Discrimination				
Audio Alarms				
Ability to Smell				

**Equal Opportunity Employer**

The Lyon County School District is an equal opportunity employer and will not knowingly discriminate in any area of employment. Those include discriminatory recruiting and hiring practices against any United States citizen or legal alien on the basis of race, color, creed, religion, sex, age, marital status, national or ethnic origin, disability, or any other protected class and shall extend to working conditions, training, promotion, and terms and conditions of employment.

Individuals with a disability who require reasonable accommodation(s) during any step of the screening process or who have questions about qualifications should notify a representative in Human Resources. Notification may be made in person, in writing, or by calling: (775) 463-6800.

I have read and understand the requirements of my job.

Employee Name: \_\_\_\_\_

Employee Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Administrator/Management Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**Lyon County School District  
Board Memo**

**Date:** February 28, 2023  
**To:** Board of School Trustees  
**From:** Wayne Workman, Superintendent & Harman Bains, Executive Director of Operations  
**Re:** Grants for School Safety Projects Discussion

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**Recommendation**

At the discretion of the Board of Trustees.

**Background Information**

During the January 2023 board meeting as the 5 Year Capital Improvement Plan was discussed, an item involving the expenditure of bond or governmental services tax funding for modified single points of entry at the four remaining high schools was removed. As a result, Member Tom Hendrix requested an agenda item regarding the monitoring of school safety grants for the February 2023 meeting. This is the opportunity for the board of trustees to discuss this matter and provide further direction to district administration.

**Budget Considerations**

Unknown

**Discussed at Previous Meeting**

January 2023

**Attachment(s)**

None

*Respectfully Submitted,  
Wayne Workman, Superintendent  
&  
Harman Bains, Executive Director of Operations*

**Lyon County School District  
Board Memo**

**Date:** February 28, 2023  
**To:** Board of School Trustees  
**From:** Wayne Workman, Superintendent  
**Re:** 2023 State of the District Report

---

**Recommendation**

That the Board of Trustees approve the Lyon County School District 2023 State of the District Report.

**Background Information**

LCSD Policy: BN State of the District requires District administration to prepare a *State of the District* report annually and present it to the Board of Trustees before the last day of February. This document serves as a communication tool for District administration and Trustees to the students, staff, families and community members of Lyon County. District administration will produce multiple copies for Trustees to share and disseminate with community leaders and others as needed.

**Budget Considerations**

State of the District Report booklets estimated at \$1,500.00

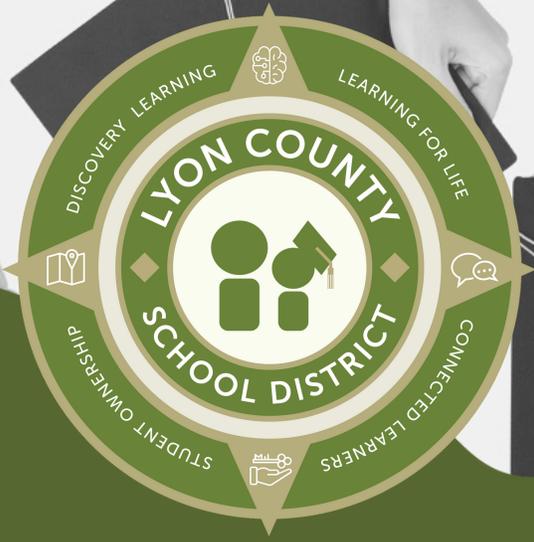
**Discussed at Previous Meeting**

No

**Attachment(s)**

Draft 2023 Lyon County School District State of the District Report

*Respectfully Submitted,  
Wayne Workman, Superintendent*



# Lyon County School District



Learning For Life

**L**



Connected Learners

**C**



Student Ownership

**S**



Discovery Learning

**D**

STATE OF THE  
DISTRICT

**2023**



L



C



S



D

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# Welcome



On behalf of the Lyon County School District Board of Trustees and District Leadership Team, it is with great pleasure that President Phil Cowee and I present the 2023 State of the District Report. This annual report is designed to give stakeholders a review of District highlights, operations, initiatives, and results. In addition, this document represents our commitment to our amazing students and families as we strive for continuous improvement towards a world class education in our global economy.

Lyon County School District (LCSD), with over 9,000 students and 1,100 staff members is the fourth largest school district in Nevada and the largest employer in Lyon County. LCSD is comprised of 18 schools in 5 unique attendance areas including Dayton, Fernley, Silver Springs, Smith Valley, and Yerington. LCSD also includes LyOnline, which is a full-distance education option for students. Each school boasts highly qualified, dedicated, and caring instructional leaders and staff who work tirelessly to ensure the learning goals of each student are realized. We are very excited to introduce our newly developed Portrait of a Learner which embodies the learning journey in the LCSD through four domains and multiple competencies. The District motto of "Every Student... Every Classroom... Every Day" comes to life when you step into our schools and see students engaged in rigorous, real-life learning opportunities within the domains of "Learning for Life", "Connected Learners", "Student Ownership", and "Discovery Learning". **LCSD** is student focused and committed to their success.

We invite all families, citizens, and community leaders to visit our schools and participate in the education of our students. We know that our students will achieve their learning goals and life-long dreams through the collective work of all the adults in Lyon County and the great state of Nevada.



Lyon CSD Superintendent <sup>427</sup>  
Wayne Workman

Board President  
Phil Cowee

**Phil Cowee**  
Dayton  
*Board President*



**Bridget Peterson**  
Dayton  
*Board Clerk*



## ***Lyon County School District***

**Darin Farr**  
Fernley



**Tom Hendrix**  
Silver Springs



**Michael Hogan**  
Fernley



**Sherry Parsons**  
Fernley



**Holly Villines**  
Mason and Smith Valley



## ***Board of Trustees***



**Harman Bains**  
Executive Director  
Operations



**Marva Clevon**  
Executive Director  
Special Services



**Jim Gianotti**  
Executive Director  
Educational Services

## ***District Leadership***



**Dawn Huckaby**  
Executive Director  
Human Resources



**Tim Logan**  
Deputy  
Superintendent



**Heather Moyle**  
Executive Director  
Educational Services



**Wayne Workman**  
Superintendent

# School Leadership



Virginia Richardson  
Principal  
Cottonwood  
Elementary School  
K-4



Rachel Kuhn  
Principal  
Riverview  
Elementary School  
K-6



Chase Woodford  
Principal  
Dayton  
Elementary School  
K-6



Erin Korf  
Principal  
Silver Stage  
Elementary School  
K-4



Billiejo Hogan  
Principal  
East Valley  
Elementary School  
K-4



Mike Walker  
Principal  
Sutro  
Elementary School  
K-6



Jamie Henderson  
Principal  
Fernley  
Elementary School  
K-4



Shannon Coombs  
Principal  
Yerington  
Elementary School  
K-4



Kevin Kranjec  
Principal  
Dayton  
Intermediate School  
7-8



Blake Cooper  
Principal  
Fernley  
Intermediate School  
5-6



Steve Henderson  
Principal  
Silverland  
Middle School  
7-8



Amber Taylor  
Principal  
Silver Stage  
Middle School  
5-8



Chrissy Haas  
Principal  
Yerington  
Intermediate School  
5-8



Julie Bumgardner  
Principal  
Dayton High School  
9-12



Ryan Cross  
Principal  
Fernley High School  
9-12



Patrick Peters  
Principal  
Silver Stage  
High School  
9-12



Duane Mattice  
Principal  
Smith Valley School  
K-12



Kathy Bomba-Edgerton  
Principal  
Yerington  
High School  
9-12



# District Highlights



Nevada Association of School Boards  
(NASB)

District Administrator of the Year -  
Marva Clevon

Awards and recognition at the National  
FFA Convention

2022 Scholastic Art Awards:  
1 Gold Key  
1 Silver Key  
7 Honorable Mention

State Titles  
XXX

Almost two hundred Lyon County students  
have received an Associate's Degree in  
addition to a high school diploma thanks to  
the incredible dual enrollment partnership.  
(See WNC Jump Start)

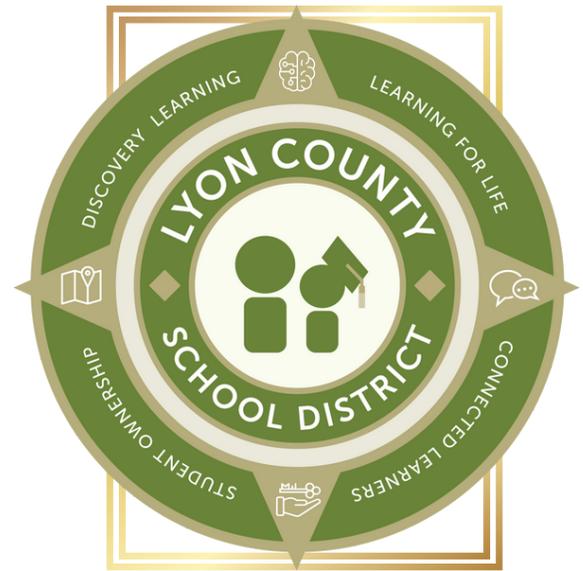
Lyon County School District's Grow Your  
Own (GYO) Program has created teachers  
that are now employed as teachers within  
our schools.



# Portrait of a Learner

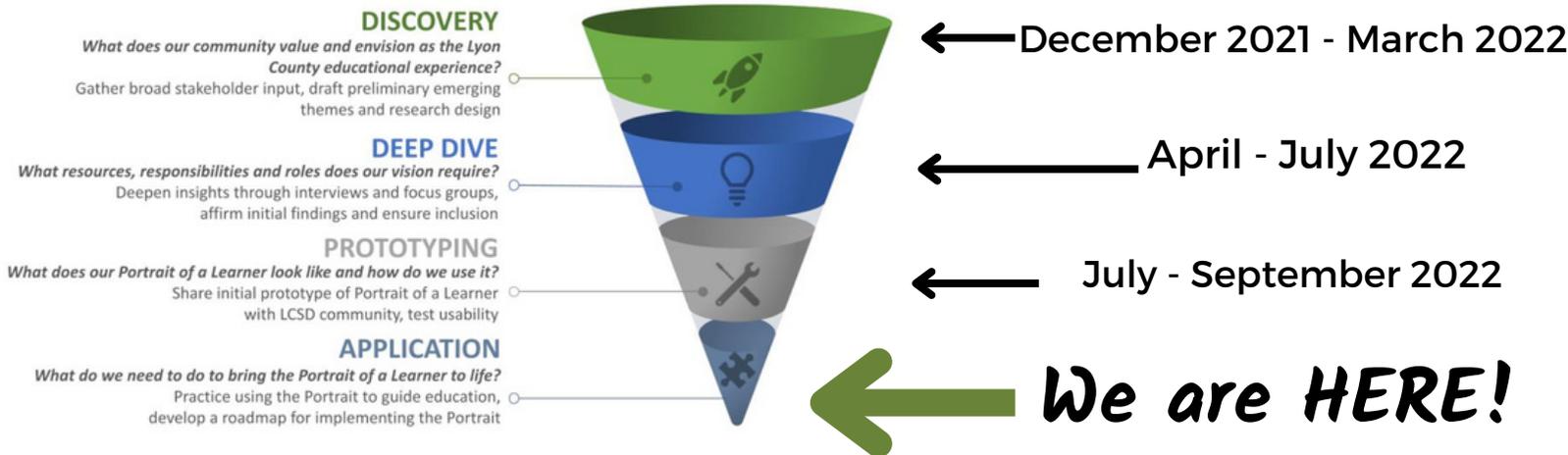
The four domains:

- *Learning for Life*
- *Connected Learners*
- *Student Ownership*
- *Discovery Learning*



## A little history on our journey...

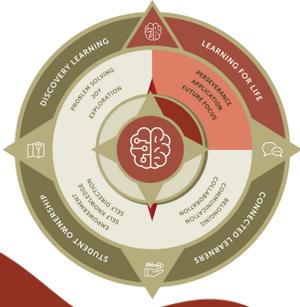
### LCSD Portrait of a Learner Process



*Each domain has...*

*A Student Success Statement & Three Competencies*

# The Four Domains

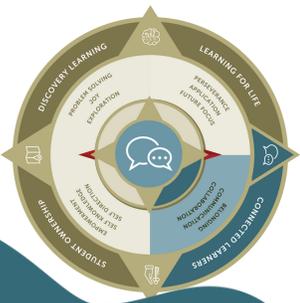


**L** LEARNING FOR LIFE

*"I am building the skills to be a lifelong learner."*

## Perseverance - Application - Future Focus

- Students expressed a strong desire to connect knowledge and skills learned in the classroom to life beyond the school and experiences that prepare them for the real-world, including career exposure.
- This domain not only seeks to better support students with their understanding of life as learners past their time in Lyon CSD schools, but also to connect their in-school learning with their lives outside of school, including their day-to-day hobbies, talents, skills and interests.

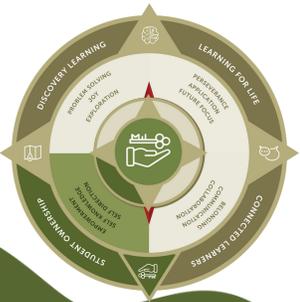


**C** ONNECTED LEARNERS

*"I am learning through my relationships with others."*

## Belonging - Communication - Collaboration

- One of the strengths of the Lyon County community is the relationships that are fostered in schools, and how meaningful and impactful it is when students feel cared for, work in collaboration with each other and with LCSD staff, and feel connected to their community.
- This domain captures students' sense of belonging in their schools, building relationships with peers and staff and building strong skills in communicating across lines of difference and are actively working in the community.

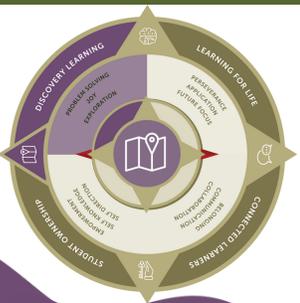


**S** TUDENT OWNERSHIP

*"I am empowered to own my learning."*

## Empowerment - Self Knowledge - Self Direction

- In developing this domain, we considered the idea of agency, and how agency is demonstrated in learning. Students who felt strongest in their learning had a sense of understanding of how they learn at a metacognitive level and expressed their use of self-awareness strategies to improve their skill-building and knowledge and guide their own learning journeys.
- This domain portrays students in the driver's seat of their learning. It's important that students have a sense of ownership and an understanding that they have choices they can make.



**D** ISCOVERY LEARNING

*"My learning journey helps me discover new things."*

## Problem Solving - Joy - Exploration

- Students mentioned wanting to bring more of themselves into their learning, including applying their creativity, and exploring their interests.
- This domain seeks to incorporate multiple pathways for students to learn, hands-on learning opportunities, problem-solving and critical thinking skills, as well as joy, choice and love of learning through exploration and self-awareness.

# Enrollment and Demographics

## Student Enrollment

**9128\***

*\*Numbers as of October 2022*

White: 60.63%  
Hispanic: 27.73%  
Asian: 1.13%  
American Indian/Alaskan Native: 3.08%  
Black: 0.85%  
Pacific Islander: 0.68%  
Two or more races: 5.89%  
IEP: 13.92% EL 5.81% FRL 43.72%

**More Info Available At:  
Nevada Report Card**



**Total Full-Time Employees: ca. 1100**  
**Total Certified Employees: 535**

*Lyon County School District is the  
largest employer in Lyon County!*



*Small Towns  
433  
Big Hearts* 

# Graduation Rates

	Lyon	State	Dayton	Fernley	Silver Stage	Smith	Yerington
21-22	84.57	81.7	85.89	84.35	91.78	100	86.46
20-21	87.82	81.31	89.86	84.62	90.54	100	90.11
19-20	86.58	82.60	83.36	86.19	95.45	85.71	85.29
18-19	86.46	84.11	83.33	90.13	84.06	100	87.34
17-18	84.76	83.17	83.02	88.51	91.67	100	82.22

## Western Nevada College Jump Start

Western Nevada College (WNC) and Lyon County School District have developed a strong partnership that allows high school juniors and seniors to obtain college credit through dual enrollment courses. These courses count for both high school and college credit. Students who are able to maintain this rigorous schedule are able to obtain an Associate's Degree and a high school diploma.

252 Lyon County students are enrolled for 2022-23 school year in Dual Enrollment, Fast Track and Jump Start.

2021-22: 11th and 12th Grade Jump Start, 204 Students

89% success A-C, 94.4% success A-D

2020-21: 11th and 12th grade Jump Start, 235 students

92% success A-C, 96.5% success A-D

Almost two hundred Lyon County students have received an Associate's Degree in addition to a high school diploma thanks to the incredible dual enrollment partnership.

Students who graduated with an Associate's Degree:

2021-22: 36

2020-21: 41

2019-20: 30

2018-19: 48

2017-18: 23

# K-8 District Information

## Spring 2022

### Nevada Criterion Reference Test Exam Smarter Balanced Assessment System (SBAC)



### Measures of Academic Progress (MAP)

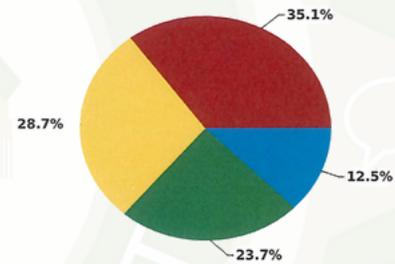
English Language Arts (ELA)  
 LCSD Elementary 36.2%, LCSD Middle 31.9%  
 State Elementary 44.1%, State Middle 45.1%

Mathematics  
 LCSD Elementary 33%, LCSD Middle 19.3%  
 State Elementary 36%, State Middle 25.6%

The report below shows students' projected performance on the state assessment (SBAC) based on the Northwest Evaluation Association (NWEA) MAP scores. This alignment was done through the linking study between MAP and SBAC. Performance categories are defined by the state and are specific to each state.

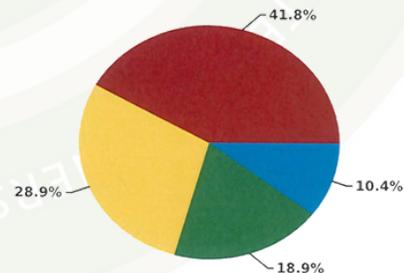
### Language Arts: Reading

Grade	Student Count	Minimal Understanding		Partial Understanding		Proficient		Advanced	
		Count	Percent	Count	Percent	Count	Percent	Count	Percent
2	655	274	41.8%	195	29.8%	99	15.1%	87	13.3%
3	684	290	42.4%	170	24.9%	121	17.7%	103	15.1%
4	610	288	47.2%	138	22.6%	105	17.2%	79	13.0%
5	686	213	31.0%	165	24.1%	199	29.0%	109	15.9%
6	670	161	24.0%	232	34.6%	202	30.1%	75	11.2%
7	633	201	31.8%	210	33.2%	177	28.0%	45	7.1%
8	668	188	28.1%	211	31.6%	189	28.3%	80	12.0%
<b>Total</b>	<b>4606</b>	<b>1615</b>	<b>35.1%</b>	<b>1321</b>	<b>28.7%</b>	<b>1092</b>	<b>23.7%</b>	<b>578</b>	<b>12.5%</b>



### Mathematics

Grade	Student Count	Minimal Understanding		Partial Understanding		Proficient		Advanced	
		Count	Percent	Count	Percent	Count	Percent	Count	Percent
2	656	251	38.3%	178	27.1%	146	22.3%	81	12.3%
3	683	276	40.4%	141	20.6%	186	27.2%	80	11.7%
4	610	260	42.6%	207	33.9%	104	17.0%	39	6.4%
5	685	304	44.4%	197	28.8%	96	14.0%	88	12.8%
6	674	251	37.2%	207	30.7%	128	19.0%	88	13.1%
7	646	266	41.2%	221	34.2%	109	16.9%	50	7.7%
8	667	324	48.6%	183	27.4%	104	15.6%	56	8.4%
<b>Total</b>	<b>4621</b>	<b>1932</b>	<b>41.8%</b>	<b>1334</b>	<b>28.9%</b>	<b>873</b>	<b>18.9%</b>	<b>482</b>	<b>10.4%</b>



[Click here for the MAP - SBAC linking study or scan the QR code:](#)



# 9-12 District Information

## Average ACT Scores Composite Score

2022: 16.4  
2021: 16.3  
2020: 17.1  
2019: 17.6  
2018: 17.7

## Career and Technical Education (CTE)

Certificate Award Rate:  
115 Students Eligible  
53 Student Certificates Awarded  
40% Certificate Award Rate

Workplace Readiness Rate:  
159 Students Eligible  
110 Student Passed  
65% Certificate Award Rate





LYON COUNTY SCHOOL DISTRICT

# WORK BASED LEARNING

Work-Based Learning (WBL) allows students to learn about work/careers and is an educational strategy that offers students the opportunity to connect classroom learning to authentic business/industry experiences. Work-Based Learning in Nevada is described as a continuum of experiences (K-12) that help prepare students for postsecondary education and careers.

The employers young people know about



Coffee shop

The employers young people don't know about



Coffee shop  
Interior designer  
Graphic designer  
Lighting company  
Pastry supplier  
Coffee supplier  
Furniture maker  
Cleaning company

## What would WBL look like at the elementary level?

Work-Based Learning in Elementary focuses on raising students' awareness regarding career options. WBL Activities may include, guest speakers, workplace tours/field trips, or career days/chats.

## What does WBL look like at the middle school level?

Work-based Learning in Middle School continues to build on the student's awareness but also begins to include exploration. WBL Activities in Middle School may include guest speakers, field trips/workplace visits, project-based learning, career days, stem festivals, job shadowing, mock interviews, simulated workplace, student-based enterprises, or supervised agricultural experiences.

## What does WBL look like at the high school level?

As students move into High School they move from exploration and awareness to practicum. WBL Activities in High School may include, career chats/fairs, job shadowing, mock interviews, paid/unpaid internships, supervised agricultural experiences, simulated workplace, student-based enterprise, work experience, clinicals, or youth apprenticeships.



# MTSS (Multi-Tiered System of Support) & PBIS

## (Positive Behavioral Interventions and Supports)

All LCSD schools participate in MTSS and PBIS practices. Over the last few years, multiple schools and LCSD have been recognized for continued success with MTSS and PBIS implementation.

### 2019-2020 Awards    2020-2021 Awards    2021-2022 Awards

**Nailed It Award**  
Lyon County School District

**Platinum Award**  
Silver Stage Elementary School

**Gold Award**  
Dayton Elementary School  
Silver Stage Middle School



**Multi-Tiered Framework**

MTSS is a data-driven, problem-solving framework to improve outcomes for all students. MTSS relies on a continuum of evidence-based practices matched to student needs. PBIS is an example of MTSS centered on social behavior.

**Three Tiers of Support**

MTSS emerged as a framework from the work conducted in public health emphasizing three tiers of prevention. Schools apply this model as a way to align to academic, behavioral, social, and emotional supports to improve education for all students.

**Tier 1: Universal Prevention**

Tier 1 supports serve as the foundation for behavior and academics. Schools provide these universal supports to all students.

**Tier 2: Targeted Prevention**

This level of support focuses on improving specific skill deficits students have. Schools often provide Tier 2 supports to groups of students with similar targeted needs.

**Tier 3: Intensive, Individualized Prevention**

Tier 3 supports are the most intensive supports the school offers. At this level, schools typically rely on formal assessments to determine a student's need and to develop an individualized support plan.

**Nailed It Award**  
Lyon County School District

**Platinum Award**  
Silver Stage Elementary School  
Yerington Elementary School  
Silver Stage Middle School

**Gold Award**  
Riverview Elementary School  
Fernley Elementary School  
Dayton High School

**Bronze Award**  
Yerington High School  
Silverland Middle School

**Platinum Award**  
Dayton High School  
East Valley Elementary School

**Gold Award**  
Riverview Elementary School  
Silver Stage Middle School

**Bronze Award**  
Silver Stage Elementary School  
Yerington Elementary School



# Budget Information



## General Fund Budgeted Revenue

Local*	>1% (0.05%)	\$41,000
State	99.59%	\$82,696,093
Federal	>1% (0.36%)	\$300,000
<b>Total</b>		<b>\$83,037,093</b>

\*Under new Pupil Centered Public Funding Plan (PCFP)  
most Local Revenue flows through the State.

## General Fund Budgeted Expenditures

Salaries/Wages	58.98%	\$50,537,888
Benefits	23.6%	\$20,224,429
Services, Supplies & Other	17.42%	\$14,925,365
<b>Total</b>		<b>\$85,687,682</b>



# Appendix A: Strategic Plan

## Lyon County School District 5 Year Strategic Plan

[Click here](#) or scan the QR code to see our Strategic Plan.



### Portrait of a Learner

A key part of our Strategic Plan is the development of our Portrait of a Learner - a guiding compass for education in the Lyon County School District.



*Learning For Life*

**L**



*Connected Learners*

**C**



*Student Ownership*

**S**



*Discovery Learning*

**D**



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# Appendix B: Mandated Assessments

## Lyon County School District

25 East Goldfield Avenue ♦ Yerington, NV 89447

### Lyon County School District Assessment Information for Parents/Guardians

The Nevada Department of Education Testing Program consists of different state prescribed tests. All students enrolled in public schools, at a grade level where a mandated test is administered statewide, will participate in test administration per

[Nevada Revised Statute](#) (NRS 390).



[Click here](#) or scan the QR code for NRS 390.

Federal and state requirements have been aligned so that all students must participate fully and meaningfully in the state assessments. Students with disabilities and students classified as English Learners (EL) must also participate and may use accommodations and/or designated supports, as appropriate.

Source	Assessment	K	1	2	3	4	5	6	7	8	9	10	11	12
State	BRIGANCE Early Childhood Screen III	✓												
State	Measure of Academic Progress (MAP) in Reading (for Read by Grade 3)	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
State	Smarter Summative Assessments (Smarter Balanced) in reading and mathematics				✓	✓	✓	✓	✓	✓				
State	Nevada Science Assessments						✓			✓		✓		
State	College and Career Readiness Assessment (ACT with Writing)												✓	
State	Nevada Alternative Assessment (NAA) <small>&lt;1% of Students with Special Needs</small>				✓	✓	✓	✓	✓	✓			✓	
State	English Language Proficiency Assessment (ELPA-WIDA) <small>Students Learning English as a Second Language</small>	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
State	Career and Technical Education (CTE) Assessments <small>Based on CTE Enrollment</small>												✓	✓
Federal	National Assessment of Educational Progress (NAEP) (as selected)					✓				✓			✓	
State	Nevada End of Course Finals in Math and English Language Arts <small>Enrollment in Math 1, Math 2, and 10<sup>th</sup> grade English</small>									✓	✓	✓	✓	✓
State	Advanced Placement <small>AP course enrollment</small>												✓	✓

Local Assessments are used for student progress monitoring and are typically used in the classroom and/or school level. Results are provided from the vendor (MAP) and are sent to the parent/guardian shortly after the test administration session. School and classroom assessment results are shared with parents via parent conferencing and/or through class assignment review.

- Measure of Academic Progress (MAP) in reading and mathematics students in Kindergarten through 12<sup>th</sup> grade (two to three times per year)\*
- Measure of Academic Progress (MAP) in science for all students in grades 4-9.
- School site common assessments
- Classroom assessments

\*Optional at the high school level

Source	Assessment	PK	K	1	2	3	4	5	6	7	8	9	10	11	12
Local	Measure of Academic Progress (MAP) in Reading and Math		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Local	Measure of Academic Progress (MAP) in Science							✓	✓	✓	✓	✓			
Local	School site common assessments		As utilized by schools and departments												
Local	Classroom Assessments		As utilized by the classroom teacher												
Local	Formative Interim assessments identified by the site Data Based Decision Making team		As utilized by schools for school improvement and progress monitoring												

The listed local assessments comprise a balanced system of summative, formative, and interim assessments. The data provide information to parents, students, and teachers to help inform decisions about student learning and progress.

# Appendix C: Student Bill of Rights



ALL LCSD STUDENTS

## HAVE THE RIGHT TO:

*A positive, safe and respectful*

LEARNING ENVIRONMENT.

*Highly qualified staff*

WHO OFFER THEIR BEST EVERY DAY.

*Our patience & nonjudgmental guidance*

AS THEY LEARN TO NAVIGATE THIS CONFUSING WORLD.

*Make mistakes,*  
UNDERSTAND WHY IT WAS A MISTAKE AND THE OPPORTUNITY TO LEARN FROM THOSE MISTAKES.

*Motivating adults*

WHO BELIEVE IN THEIR INDIVIDUAL DREAMS AND ARE COMMITTED TO HELPING THEM FULFILL THOSE DREAMS.

*Caring adults*  
WHO SUPPORT AND RESPECT THEM FOR WHO THEY ARE INDIVIDUALLY.

*An equitable & diverse education*

WITH THE APPROPRIATE RESOURCES TO BE SUCCESSFUL.

*Engage*  
AS INCLUSIVE MEMBERS OF THEIR SCHOOL AND COMMUNITY.

*Be heard & have a voice*

IN ALL ASPECTS OF THEIR EDUCATION.

*Understand existing rules,*  
THE PURPOSE OF THOSE RULES AND THE OPPORTUNITY TO EXPRESS CONCERNS WITH PERCEIVED INEQUITIES.

*Be open, honest & express themselves*

IN A RESPECTFUL MANNER.

*Authentic, real world learning opportunities*

THAT WILL PREPARE THEM FOR THEIR FUTURE.

For Reference:

LCSD Board Policy AD: Equitable Access to Education



# Lyon County School District



LYON COUNTY SCHOOL DISTRICT

(775) 463-6800

@lyoncsd



[www.lyoncsd.org](http://www.lyoncsd.org)

**Lyon County School District  
Board Memo**

**Date:** February 28, 2023  
**To:** Board of School Trustees  
**From:** Wayne Workman, Superintendent  
**Re:** Lyon CSD Budgeting Overview

---

**Recommendation**

That the Board of Trustees approve the Budgeting Overview presentation.

**Background Information**

See the attached PowerPoint presentation for the Lyon CSD Budget Overview. This presentation will briefly provide a summary of the Pupil Centered Funding Plan (PCFP), annual budget process and FY24 financial considerations.

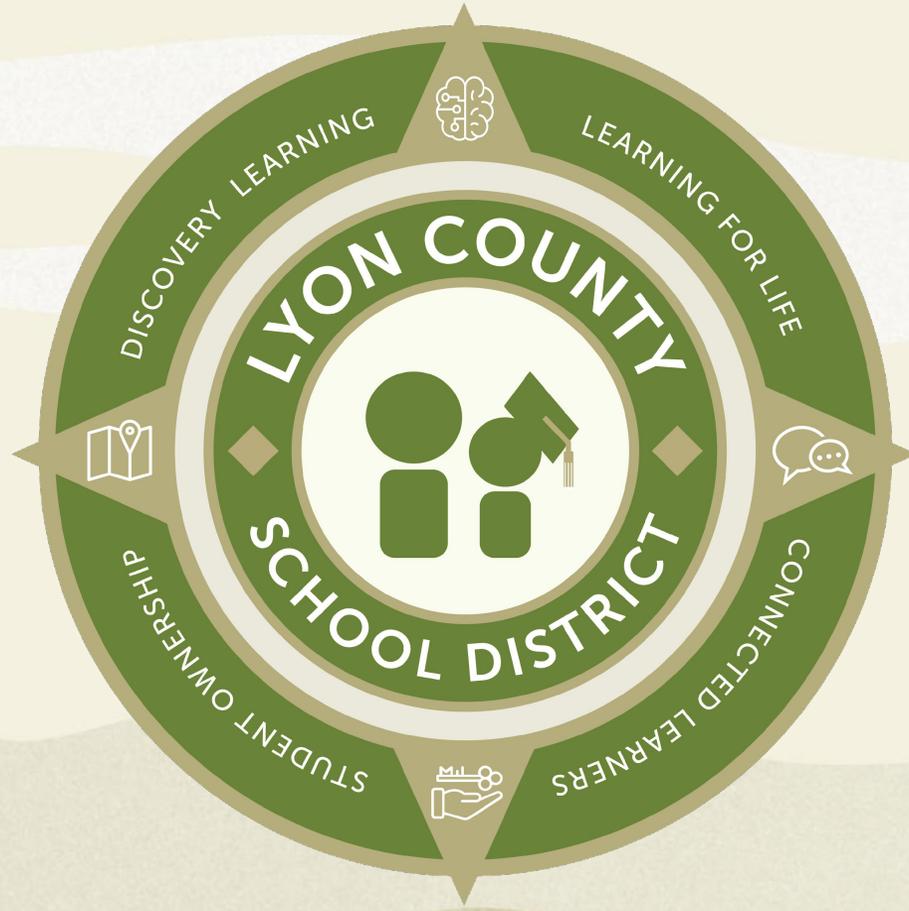
**Budget Considerations**

N/A

**Attachments:**

Lyon CSD Budgeting Overview PowerPoint Presentation.

*Respectfully Submitted,  
Harman Bains, Director of Operations  
Kyle Rodriguez, Fiscal Services Officer*



# Lyon CSD Budgeting Overview

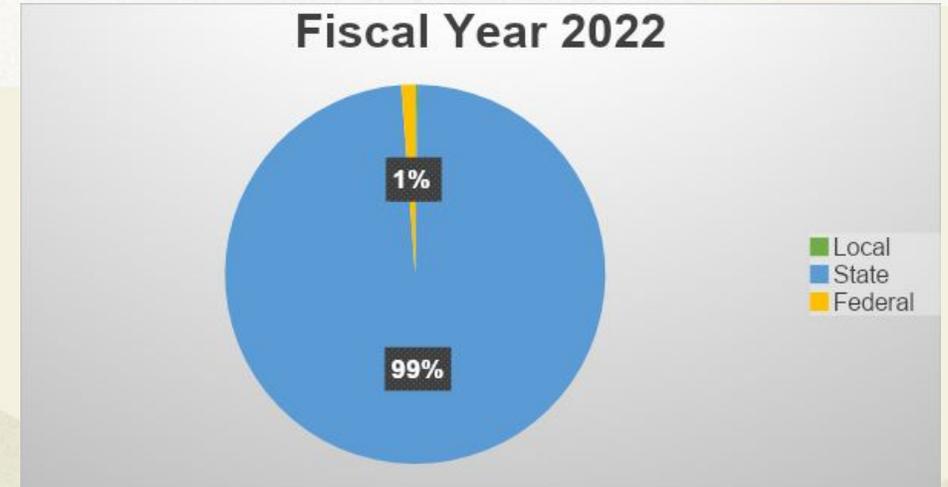
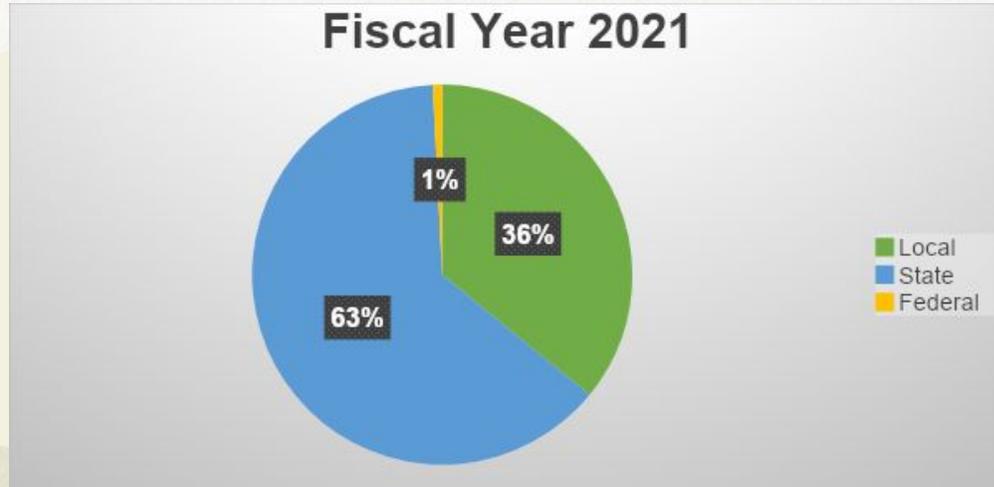
# Recap on Pupil Centered Funding Plan

- Effective on 7/1/2021 (FY22) replacing the Nevada Plan
- Streamlined on how Nevada school districts are funded
- Local operating revenue sources (property taxes, local school support tax (LSST), franchise tax) now go to the State Education Fund
  - Capital funding sources continue to go to the Districts. (ex. Debt Service Property Tax, DMV Tax.)
- Funding broken out by
  - Adjusted Base & Auxiliary Funding
  - Weighted Funding eliminating categorical grants under Nevada Plan.
    - Special Education
    - English Learners
    - Gifted & Talented
    - At-Risk Learners

# General Fund Revenue

- Adjusted Base Funding: Lyon CSD receives \$720.33 each month per student. (\$8,643.96 Annually)
  - 3<sup>rd</sup> Quarter ADE 9023.93 Quarterly state true up for enrollment adjustments.
  - Up 38.57 from 2<sup>nd</sup> quarter ADE.
  - Projecting \$77.9M in revenue
- Local Special Education
  - \$631k a month \$8.19 million annually.
- Auxiliary Transportation
  - \$391k a month \$4.7 million annually.

# General Fund Revenue Cont.



Under PCFP we now receive 99% of our General Fund operating budget from the State education fund.

# PCFP Weighted Funding

- PCFP provides permanent funding for these funds
  - English Language Learner: \$665,871 annually
  - Gifted & Talented: \$29,710 annually
  - At-Risk: \$744,220 annually
  - Local Special Education: \$8,190,088
    - Booked in General Fund, transferred to Special Education Fund monthly.
- General Fund will process transfers to cover all program expenses that exceed Weighted Funding Revenue.

# Budget Timelines

- Upcoming Budget Deadlines
  - March 28<sup>th</sup> – FY23 Budget Augmentation to capture actual fund balance
  - March 28<sup>th</sup> – FY24 Proposed Budget to BOT
- April 15<sup>th</sup> – Tentative Budget filed to Department of Taxation(DOT) (NRS 354.596)
- May 10<sup>th</sup> – State Economic Forum revised revenue estimates
- June 8<sup>th</sup> – Final Budget adopted and filed with DOT. (NRS 354.598)
- Final Amended Budget- due within 30 days after the Legislative Session has concluded.
- January 1<sup>st</sup>- December Augmented/Amended on or before January 1 each year. (NRS 354.598)
  - Monthly Budget Transfers to be approved by the Board of Trustees.

# Budget Process & Monitoring

- Annually present a balanced General Fund Budget to Board of Trustees, accomplished by:
  - Position Budgeting based on budgeted FTEs
  - Distribute Site Budgets to Schools and Departments
    - School Budgets will be based on estimated enrollment and adjusted in the December Augmentation based on actual enrollment
  - Collaborate with the Grants Department to ensure there is not a fiscal cliff once ESSER funds have been spent.
  - Identifying and
- Monitoring Budget:
  - By Fund, Program Function throughout the fiscal year
  - By School Site & Department
- Start Tentative Budget for next Fiscal Year
  - At anytime we are working in two or three fiscal years

# FY24 Budget Considerations

- Revenues
  - Enrollment Estimates for Adjusted Base PCFP with the Governor's recommended budget
  - Debt Service, Residential Construction Tax & Government Service Tax
    - Recessionary pressures could cause a decrease in revenue if economy slows
  - NSLP- Currently there is one more year of "Universal Free" Student meals
- Expenditures
  - PERS Rate Increases
    - Employer Paid 3.75% Increase
    - Employee Paid 2% Increase
  - Annual Step increase
  - Health Insurance Increase
  - Inflation

# Budget Highlights

- Legislative Session ends 6/5/2023.
  - Nevada ranks among the bottom of all 50 states when comparing per-pupil funding for education.
  - Governor's proposed budget is a step in the right direction for funding K-12 education.
- FY22 State GF Revenues exceeded budgeted revenues by more than 1 billion dollars.
  - Will any of this revenue be allocated to K-12 budget?
- Abatements
  - Cost Lyon CSD \$5.4 million, which is approximately \$55 million in unavailable bonding capacity.



Questions?

**Lyon County School District  
Board Memo**

**Date:** February 28, 2023  
**To:** Board of School Trustees  
**From:** Wayne Workman, Superintendent  
**Re:** 2023-2024 Staff Recruiting and Retention Plan and Travel

---

**Recommendation**

That the Board of Trustees approve the 2023-2024 staffing report, including strategies for recruitment and retention of staff.

**Background Information**

Please find below information regarding LCSD’s 2023-2024 Recruiting Plan in an attempt to secure high quality talent for the 2023-2024 school year. The competitive market for educators will continue to impact our ability to attract and hire high performing individuals. LCSD’s recruiting strategy includes attracting and hiring top talent for our positions before neighboring districts consume the best graduating talent. We intend to seek high quality teachers both locally, and in neighboring states. It is imperative we begin this work early, market ourselves as a premiere school district, and share the advantages LCSD has to offer over other school districts. This year we will continue with our campaign to tell our story: Small Towns, Big Hearts. We are also incorporating the Portrait of a Learner into our recruiting materials so that our recruits understand how we do business in LCSD.

LCSD is currently employing 34 long-term substitute teachers, 14 interns, and 20 Long Term Subs) as well as employs 17 other individuals through contracting agencies for Psychologist/speech/Vision impaired/etc. as a result of a lack of teachers being available. Other Nevada school districts are in similar situations. The need for hiring teachers continues to be a concern. We currently have 527 certified teachers and with the increased growth to our schools, there will be a continued need for staffing.

**LCSD Board Policies, which guide our recruitment and hiring efforts, include the following:**

GABE	Posting of Position Openings
GDB	Fair Employment Practices
GD	Recruitment, Selection & Appointment of Licensed Personnel
GDA	Certification

The following charts represent the subject areas where LCSD has hired for the past five years followed by the current 33.5 positions we are filling with subs. The second chart represents which colleges our recent hires have graduated from to receive their degree.

Hired Positions and Current Long Term Sub Positions

School Year	2018/19 Hired	2019/20 Hired	2020/21 Hired	2021/22 Hired	2022/23 Hired	2018/19 Shortage	2019/20 Shortage	2020/21 Shortage	2021/22 Shortage	2022/23 Shortage
	88	69	55	62	83	28	21	17	22.5	32.5
7-8th Grade	6	8	10	5.5	10.5	2	2	1	1	2
Alt/Adult Ed			5				1			
Assist. Principal/Dean of Students	1	3	1							
Counselor	2	3	3		3.5			1		0.5
Elementary 1st-6th	28	24	10	18.5	33	5	3	3	4.5	6
Elementary, Art										
Elementary, Computers					0.5					
Elementary, Gifted & Talented						1				0.5
Elementary, Remediation							1			
ESL Teacher	3		1							3
Hearing Impaired Specialist		1				1				
HS, Agriculture		1	1	1	1		0.5			
HS, Computers		1	1	1	2	1			1	1
HS, Culinary Arts	1									
HS, English	3	3	3	3	3	2	1		1.5	3
HS, Foreign Language	2									
HS, Industrial Arts		1	1							
HS, Math	7		2	1	3		0.5	1	3	1
HS, Music			1		0.5		1			
HS, Phys. Ed	1	1	1			1	1		1	1
HS, Science	4	4	1	3	1					1
HS, Social Studies	2		1	2	5				0.5	1
HS, Sports Med. Teacher/Trainer										1
HS, Welding										1
Kindergarten	7	3		8	1	2	1		1	
Middle, Computers					0.5					0.5
Nurse	2				2				1	1
Occupational Therapist	1			1						
Pre-K	2	1				2	3			
Principal	1	1								
Psychologist			2	1	2.5	3	3	3	2	
SPED	15	14	11	17	14	7	2	7	5	9
Vision Impaired Specialist						1	1	1	1	

College	2018/19	2019/20	2020/21	2021/22	2022/23	College	2018/19	2019/20	2020/21	2021/22	2022/23
Adelphi U				1		Pacific U-Oregon	1				
Alliant Int. U			1			Pennsylvania St. U				1	
American College		1		1		Seattle Pacific U					
American International College				1		Prescott College			1		
American Public U	1					Slippery Rock U					
Andrus Bello Catholic U	1					Purdue U	1				
Angelo St. U	1					Sam Houston St. U				1	
Ashford U			2			San Diego St.		1	1		
Azusa Pacific		1		2		San Francisco St. U	2	1			
Baker College						San Jose St. U	1	1		1	1
Bellevue U	1					Sierra Nevada College	4	1	1	2	
Biola U						U of Alaska-Fairbanks					
Brandman U	1				1	Sonoma St. U	1				
Brigham Young U	2		1	1	2	Southern Utah U				1	
Brigham Young U-Idaho			1			Southwest Baptist U			1		1
CalPoly	1				2	U of Maryland					
Capella U					1	St. Petersburg College		1			
Chapman U		1			1	Texas Women's U					1
Clayton St. U			1			Thomas Edison St. College	1				
Colorado St. U		1				Touro College				1	
Concordia U	1			1		U of North Georgia					
CSU-Chico	1	1		1		U of Alaska-Southeast					1
CSU-Eastbay			1			U of California San Diego			1		
CSU-Fresno	1				1	U of San Diego					
CSU-Fullerton	1					U of Houston					1
CSU-Long Beach				1		U of Seattle					
CSU-Northridge	1					U of Iowa		1			1
CSU-Sacramento	2	1	1	1		U of La Verne		1			
CSU-San Bernardino						U of Minnesota			1		
DePaul U			1			U of Montana					1
Eastern Oregon U	1	1	1	1		U of Montana, Western	1				
Eastern Washington U						U of Nebraska Kearney					1
Florida St U			1			U of North Carolina-Greensboro				1	
Gateway Seminary						U of Phoenix	3	6	3	1	2
Grand Canyon U	8	1	1	6	2	U of Providence	1				
Great Basin College					1	U of San Francisco	1				
Hofstra U	1		1			U of Santiago De Cali					1
Humboldt U	1					U of Southern California	1				
Idaho St. U	1					U of Southern Florida	1				1
Indiana U of Pennsylvania		1	1			U of Southern Mississippi		1			
Johnson Wales U	1					Walden U					
Kent State U					1	U of St. Thomas			1		
Lamar U			1			U of Texas		1			1
Lesley U		1	2		1	U of Texas, Tyler	1				
Lewis & Clark College	1				1	Wilmington U					
Lindenwood U	1	1				U of the Pacific	1				
Louisiana State U					1	U of Toledo		1			
Marywood U	1					U of Utah			1		
Metropolitan St U			1			U of West Florida					1
Middle Tennessee St. U		1		1		U of Wyoming				1	
Minnesota St. U				1		UNLV		2	1	1	1
Montana St. U			3		1	UNR	19	10	14	11	13
Morrison U					1	Utah State U					1
Murmanak St. U				1		Vanguard U					1
National U	1				3	Weber State U					1
Nevada St College	1	1		1	2	West Liberty U					2
New Mexico St U					1	Western Governor's U	4	6	7	14	15
Niagara U			1			Western Oregon U					1
Northwestern St. U					1	Western St. Colorado U	1				
Northern Arizona U				1	3	Westminster College	1				
NYU			1		1	Winona St. U	1			1	
Ohio U					1	Wright St. College		1			
Oklahoma Baptist U		1				Westminster College		1			
Oklahoma Panhandle St. U				1	1	Winona St. U		1			1
Oklahoma St. U	1					Wright St. College			1		
Old Dominion U		1									
Total of 36 states and 113 universities											

LCSD Human Resources is currently using a variety of sources and job boards to search for highly qualified certified employees to serve our students. These resources include the following:

1. LCSD website. The HR Administrative Assistant updates our positions regularly, and works closely with principals to maintain our open requisitions.
2. Teachers-Teachers website. This site allows us to post our open positions to teachers globally.
3. K-12 Jobspot: Another recruiting website dedicated to teaching and other certified jobs.
4. Education Week Topschooljobs website. This is another online teacher job board that has extensive reach across the country and pushes job postings out to other social media sites. \$3,550/year.

5. LCSD Facebook Account. The Communications and Public Relations Officer for LCSD manages this account, and posts our positions periodically. The Executive Director of Human Resources also interacts with this account to source candidates.
6. LinkedIn Nonprofit Education \$7,638 annually.
7. Indeed postings and sponsoring ads \$10,000.
8. University Contacts. We have established contacts with several universities, including UNR, Sierra Nevada College (UNR), University of Phoenix, Grand Canyon University, Utah State University, Brigham Young University, University of Montana, Chico State University, Sacramento State University, National University, Western Governor's University, Nevada State College, Montana Western, and Touro University. We also partner with Alternative Route to Licensure providers such as iTeach and Teachers of Tomorrow to bring in those mid-career candidates who have a bachelor's degree and an interest in teaching.
9. Career Fairs. There was no travel for the past two years due to covid travel restrictions. The return on investment for career fairs has not been beneficial to LCSD in recent years, so we will attend a few career fairs locally and review on-site job fairs for possible travel. We will also participate in virtual career fairs, which are more readily used by candidates now over brick and mortar fairs. Our Executive Director of Special Services and a high school principal will travel to the Council for Exceptional Children conference where we will have a recruiting table for our hardest to fill positions. We are utilizing more social media and electronic means of recruiting as candidates use more technology to seek jobs. We worked with a partner agency to recruit candidates for all of our positions with our recruiting slogan: Lyon County School District – Small Towns, Big Hearts.

Additional plans for recruiting and retaining high-level talent in LCSD include the following:

1. Request LCSD Board of Trustees to approve a \$1,000 Early Notification Incentive to any licensed employee who is not returning in 2023-2024, with notification deadline to LCSD HR Department by February 10, 2023. This will allow us to know what positions we are looking for early and attempt to secure high quality talent before other districts.
2. Reminder that the LCSD Board of Trustees approved a \$5,000 hiring bonus to employees new to LCSD with an additional \$2,000 if teaching candidates came from out of area and additional \$3,000 in hard to fill positions in special education. The District will be utilizing ESSERS funds again this year for the hiring incentives.
3. Promote the AB 483 Performance Pay and Enhanced Compensation Plan, which include a \$3000 bonus to all qualifying CLS, SED, ECE, autism, and resource teachers. These positions continue to be the most difficult to fill in LCSD as well as across the country.
4. Designate at least 10 teacher positions as LCSD Intern positions. These positions will be filled by student teachers who will be compensated and will receive ongoing mentor support. These interns will be selected based on an application process, and will hopefully attract new teachers to LCSD. Currently we have 14 interns working for us who intend to apply for full time jobs when they graduate.
5. Continue collecting trend data to closely monitor the following:
  - a. Track where applicants are coming from (job fairs, universities, LCSD website, job boards, websites, etc.).
  - b. Identify what positions are most frequently replaced.
  - c. Closely monitor neighboring districts' and states' salaries and benefits, in comparison to LCSD's.
6. Provide Applicants with advantages of joining LCSD as their preferred employer: (competitive salaries; full experience given for salary placement, lower cost of living; no state income tax; PERS retirement; location to the Sierra's, Lake Tahoe, and bay area; progressive with NV Academic Content Standards units &

assessments; 21st Century learning emphasis; learning-focused with multiple professional learning opportunities; supportive principals and staff; collaborative schools and district, Portrait of a Learner student centered district, etc.)

7. Grow Your Own (GYO) program: The district implemented a GYO program to encourage current classified staff and active substitute teachers to become teachers. We now have 8 cohorts of candidates who will receive the financial and mentoring support to reach their dreams within the next two years. The recipients agree to teach in LCSD for at least three years, although many have already indicated they have no intention to leave. This teacher pipeline initiative has been our best return on investment and has created a pathway into education for our staff and boosted morale by showing that we care about our employees and their careers. We started this program in 2021 and we have 22 graduates who are teaching for us now.
8. If the Board provides final approval tonight for policy GDH Teaching Experience, this will be a new recruiting tool to bring more experienced teachers to LCSD, and a retention tool to keep our experienced teachers here. Throughout the country, the standard has been to only give experience credit for K-12 teaching. However, staff recommends this change to better recruit teachers. This is a new and innovative approach to recruitment in order to provide more competitive salaries to teachers.
9. Employee Referral Program – This program is a win-win for LCSD and staff. It is both a recruiting and retention strategy that pays a referral incentive to employees to refer a new employee to the district who maintains successful employment. Employees earn \$1000 for each new employee hired who has a satisfactory evaluation in six months. LCSD is utilizing ESSERS funds for this program for 2023-24.
10. Continue with the career pathways of teacher leaders. This high leverage program allows teachers to earn more money without having to leave the teaching profession. This is currently funded with ESSERS funds and continues to be a good retention effort for those veteran high performing teachers.
11. Increase long term teacher pipeline strategies with the development of education-related dual credit courses in our high schools and initiating paid peer tutors for high school students to garner interest in teaching and paraprofessional positions while in high school. LCSD has hired over 50 student workers in different areas from tutors and office help to custodial and groundskeeper work to assist in our schools and departments. This school-to-careers initiative helps students learn about different work opportunities available.
12. Board approved increase in tiered Substitute Teacher pay rates based on days worked. This year, the district will continue the board approved increase in daily pay for substitute teachers as well as continue the retention initiative, paying for the STEDI certification, which is a professional development designed to support substitute teachers in areas such as classroom management and communication. This professional development is paid for with ESSERS funds.

### **Budget Considerations**

Estimated \$5,000 - Recruiting Fair Entry fees and travel (may be used for virtual job fairs where no travel is needed)

Estimated \$50,000 – Online recruiting and social media recruiting

Estimated \$25,000 - \$1,000 Early Notification Incentive for estimated 25 employees who notify LCSD by February 10, 2023 if they are not returning in 2023-2024. In 2022-23, we had 19 early notifications who said they would not be returning in 2023-24.

Estimated \$450,000 – Paid with ESSRS funds. Hiring bonus pay for 70 new teachers.

*Respectfully Submitted,*  
*Dawn Huckaby, Executive Director of Human Resources*

**Lyon County School District  
Board Memo**

**Date:** February 28, 2023  
**To:** Board of School Trustees  
**From:** Wayne Workman, Superintendent  
**Re:** LCSD Policy BG: Board-Staff Communications

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**Recommendation**

At the discretion of the Board of Trustees.

**Background Information**

During the January 2023 board meeting, Member Darin Farr requested an agenda item to discuss LCSD Policy BG: Board-Staff Communications. This is an opportunity for the board to discuss this policy and provide district administration direction on possible changes to the policy.

**Budget Considerations**

Unknown

**Discussed at Previous Meeting**

No

**Attachment(s)**

BG-Board Staff Communications.pdf

*Respectfully Submitted,  
Wayne Workman, Superintendent*

***BOARD – STAFF COMMUNICATIONS***

The Board desires to maintain open channels of communication between itself and the staff. The basic line of communication will, however, be through the superintendent.

Staff Communications to the Board

All formal communications or reports to the Board or any Board committee from principals, teachers or other staff members will be submitted through the superintendent. This procedure will not be construed as denying the right of any employee to address the Board about issues which are neither part of an active administrative procedure, nor disruptive to the operation of the district. Staff members are invited to Board meetings, which provide an opportunity to observe the Board's deliberations on matters of staff concern. The Board asks that certified and classified employees present items of concern and/or interest affecting the Lyon County School District.

Board Communications to Staff

All official Board communications, policies and directives of staff interest and concern will be communicated to staff members through the superintendent. The superintendent will provide appropriate communication to keep staff fully informed of the Board's priorities, concerns and actions.

Visits to Schools

School visits by Board members will be regarded as informal expressions of interest in school affairs and not as "inspections" or visits for supervisory or administrative purposes.

**Lyon County School District  
Board Memo**

**Date:** February 28, 2023  
**To:** Board of School Trustees  
**From:** Wayne Workman, Superintendent  
**Re:** LCSD Policy BDD: Board Meeting Procedures, Notice and Agenda

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**Recommendation**

At the discretion of the Board of Trustees.

**Background Information**

During the January 2023 board meeting, Member Tom Hendrix requested an agenda item to discuss Policy BDD: Board Meeting Procedures, Notice and Agenda. This is an opportunity for the board to discuss this policy and provide district administration direction on possible changes to the policy.

**Budget Considerations**

Unknown

**Discussed at Previous Meeting**

No

**Attachment(s)**

BDD- Board Meeting Procedures, Notice and Agenda.pdf

*Respectfully Submitted,  
Wayne Workman, Superintendent*

***BOARD MEETING PROCEDURES, NOTICE AND AGENDA***

**Quorum**

A quorum will consist of the majority of the Board members.

**Vote Needed for Exercise of Powers**

The affirmative vote of a majority of Board members will be necessary for exercising any of the Board's powers or transacting any business.

**Board Member Voting**

Each member's vote on all motions will be recorded in the minutes. Individual votes on motions and/or resolutions will be verbally indicated with an affirmative or dissenting vote and the result of each member's dissenting vote will be recorded by name.

**Abstaining from Vote**

Board members must vote on all properly agendized items, except when required to abstain as outlined in NRS 281, 281A and LCSD Board Policy GBBH: Employment of Relatives. A Board member must abstain only in a clear case where the independence of judgment of a reasonable person would be materially affected by the conflict. If a Board member is required to abstain from voting, such abstention will be recorded along with the disclosure describing the nature and extent of the abstention.

**Parliamentary Procedure**

Official Board business will be transacted by motion or resolution at duly called regular or special meetings.

Except as otherwise provided by state law and/or Board policy, the rules of parliamentary procedure comprised in Robert's Rules of Order Newly Revised, "Procedure in Small Boards" as modified by the Board will govern the Board in its deliberation.

The President will decide all questions relative to points of order, subject to an appeal to the Board.

***NOTIFICATION OF BOARD MEETINGS***

The Board will give public notice of board meetings to interested persons, including those with disabilities, of the time and place for regular meetings, and of the principal subjects to be considered and subject to open meeting law.

Notices to individuals with disabilities shall be given in an appropriate form upon request and with appropriate advance notice. Auxiliary aids and services available to ensure equally effective communications with qualified persons with disabilities may include large print, Braille, audio recordings and readers. Primary consideration will be given to the requests of the person with a disability in the selection of appropriate auxiliary aids and services.

Special meetings may be convened by order of the President, upon request of three Board members or by common consent of Board members. No special meeting will be held without a three working days notice to Board members and the general public except in cases of emergency.

In an emergency, a meeting may be held with notice as is appropriate under the circumstances. The minutes of the meeting will describe the nature of the emergency. No business other than that related to the emergency will be discussed at these meetings.

Dates of regular Board meetings will be provided to district employees, interested members of the public and the news media. The master calendar of all board meetings will be maintained on the District website ([www.lyoncsd.org](http://www.lyoncsd.org)).

### ***BOARD MEETING AGENDA***

The Board President, along with the superintendent, will prepare an agenda for all regular meetings of the Board. Items of business may be suggested by any Board member, staff member, student or citizen of the district by notifying the superintendent at least ten working days prior to the meeting or during a regularly scheduled meeting.

A consent agenda may be used by the Board for non-controversial business. The consent agenda will consist of routine business that requires action but not necessarily discussion. These items may all be approved at the same time. A Board member may ask that any item (with the exception of Personnel Reports) be removed from the consent agenda for any reason. The removed item will then be discussed and voted on separately following approval of the consent agenda.

Personnel Reports will only be pulled from the Consent Agenda and discussed separately if it is required to comply with the provisions of NRS 281.210 and Board Policy GBBH (Employment of Relatives).

Consent Agenda items will include, but are not limited to:

- Student Disciplinary Action
- Immunization Exemptions
- Request for Early Graduation or requests to take the General Education Development (GED) test
- Requests for additional days from the Employee Sick Leave Bank
- Board Correspondence
- Monthly reports on enrollment, budget, grants and Information Technology
- Out-of-state travel requests and travel reports
- Personnel Reports, including District Extra Duty Contracts
- Monthly financial claims and check register

- Donations – Donations will be considered a consent agenda item but will be voted on separately to allow the Board to publicly acknowledge the donor

The agenda will follow a general order established by the Board. Opportunities for the audience to be heard will be included prior to the Consent Agenda and at the end of the Regular Agenda. The Board will follow the order of business set up by the agenda unless the order is altered by a consensus of the Board.

The agenda, together with supporting materials, will be distributed to Board members at least three full working days prior to the meeting. The agenda will be available to the press and to the public through the superintendent's office at the same time it is available to the Board members. Request for mailing must be submitted to the superintendent's office in writing. Copies of the agenda for the press and public will not contain any confidential information included in the Board members' packets.

A copy of the agenda will be posted in each school facility, the official website of the State of Nevada (<http://nv.gov>) and the district web site ([www.lyoncsd.org](http://www.lyoncsd.org)) three working days prior to the meeting per open meeting law.

The District will ensure equally effective communications are provided to qualified persons with disabilities upon request as required by the Americans with Disabilities Act.

### ***CONDUCT OF BOARD MEETINGS***

The rules of parliamentary procedure contained in *Robert's Rules of Order Newly Revised*, "Procedure in Small Boards" as modified by the Board will govern the Board in its deliberations. Discussion by Board members will be unlimited as long as it applies to the motion before the Board or the matter under consideration. The Board may vote to limit discussion and the President will confine discussion to the matter before the Board. The President may limit the time of any citizen appearing before the Board so that all who wish to be heard may have the opportunity.

### ***MINUTES OF BOARD MEETINGS***

The Board secretary will take written minutes of all Board meetings. The minutes will include, but not be limited to, the following information:

1. All members of the Board who were present;
2. All motions, proposals, resolutions, orders and measures proposed and their disposition;
3. The results of all votes and the dissenting vote of each member by name;

4. The substance of any discussion on any matter;
5. Any other information required by law.

All minutes shall be available to the public per requirements of Nevada's Open Meeting Law. The public and patrons of the district may receive, upon request, copies of approved current minutes at the administration office. Minutes need not be approved by the Board prior to being available to the public. A copy of the minutes of each regular and special Board meeting as they are drafted for approval will be distributed after such meeting to each Board member and superintendent.

The District will maintain and make available to staff and other interested patrons an updated copy of the meeting minutes.

Closed Sessions:

The Board may meet in closed session to discuss subjects allowed by statute per NRS 241. Closed sessions may be held during regular, special, or emergency meetings for any reason permitted by law. Content discussed in closed sessions is confidential.

If a closed session is held regarding a student matter, the following shall not be made public: the name of the minor student; the issue, including a student's confidential medical records and that student's educational program; the discussion; and each Board member's vote on the issue.

### ***PUBLIC PARTICIPATION IN BOARD MEETINGS***

All Board meetings, with the exception of closed sessions, will be open to the public. The Board invites district citizens to attend Board meetings to become acquainted with the program and operation of the district. Members of the public also are encouraged to share their ideas and opinions with the Board when appropriate.

It is the intent of the Board to ensure communications with individuals with disabilities are as effective as communications with others. Individuals with hearing, vision or speech impairments will be given an equal opportunity to participate in Board meetings.

Auxiliary aids and services for persons with disabilities will be available at no charge to the individual. All auxiliary aids and/or service requests must be made with appropriate advance notice. Should the Board demonstrate such requests would result in a fundamental alteration in the service, program or activity or in undue financial and administrative burdens, alternative, equally effective means of communication will be used.

### **Procedures for Public Participation in Meetings**

During an open session of a Board meeting, members of the public are specifically

invited to present concerns during the public comment portion of the agenda. Public speakers will identify themselves for inclusion in the minutes.

At the discretion of the Board President, anyone wishing to speak before the Board, either as an individual or as a member of a group, on any agenda item or other topic, may do so by coming forward DURING PUBLIC COMMENT or by respectfully requesting the opportunity during the discussion portion of an agenda item.

Any person who is invited by the President to speak to the Board during a meeting should state his/her name and, if speaking for an organization, the name and identity of the organization. A spokesman should be designated to represent a group with a common purpose.

Statements by members of the public should be brief and concise. The President may use discretion to establish a time limit on discussion or oral presentation by visitors.

Discussion or presentation concerning a published agenda item is limited to its designated place on the agenda, unless otherwise authorized by the President.

### **Petitions**

A visitor speaking during the meeting may introduce a topic not on the published agenda DURING PUBLIC COMMENT. The Board, at its discretion, may require that a proposal, inquiry or request be submitted in writing, and reserves the right to refer the matter to the administration for action or study. No action will be taken in response to a petition before the next regular meeting.

Questions asked by the public, when possible, will be answered immediately by the President or referred to staff members for reply. Questions requiring investigation may, at the discretion of the President, be referred to the superintendent for response at a later time.

The Board President should be alert to see that all visitors have been acknowledged and thanked for their presence and especially for any contributed comments on agenda issues. Similar courtesy should be extended to members of staff who have been in attendance. Their return for future meetings should be welcomed.

### **Criticisms of Staff Members**

Speakers may offer objective criticism of district operations and programs, but the Board will not hear complaints concerning individual district personnel. The President will direct the visitor to the appropriate means for Board consideration and disposition of legitimate complaints involving individuals.

**Legal Reference(s): NRS 241, 281, 281A and 392  
LCSD Board Policy GBBH: Employment of Relatives**

Policy BDD  
Revised 4/25/17

**Lyon County School District  
Board Memo**

**Date:** February 28, 2023  
**To:** Board of School Trustees  
**From:** Wayne Workman, Superintendent  
**Re:** Revisions to LCSD Policy BBAA

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**Recommendation**

That the Board of Trustees approve Individual Board Member's Authority and Responsibilities as a first reading.

**Background Information**

Parts of LCSD Policy BBAA were nebulous and the interpretation of it could lead to unregulated spending without Board President or even Board approval. The proposed changes clarify the language and establish appropriate approvals as the Board President deems necessary.

**Budget Considerations**

Possible budget savings with increased regulation of requests.

**Discussed at Previous Meeting**

No

**Attachment(s)**

BBAA - Individual Board Member's Authority and Responsibilities-DRAFT\_2023.pdf

*Respectfully Submitted,  
Wayne Workman, Superintendent*

### *INDIVIDUAL BOARD MEMBER'S AUTHORITY AND RESPONSIBILITIES*

An individual Board member exercises the authority and responsibility of his/her position when the Board is in legal session only.

A Board member has the authority to act in the name of the Board when authorized by a specific Board motion. When authorized to act as the district's designated representative in collective bargaining, a Board member may make and accept proposals in bargaining subject to subsequent approval by the Board.

A Board member has the right to express personal opinions. When expressing such opinions in public, the Board member must clearly identify the opinions as his/her own.

Members will be knowledgeable of information requested through Board action, supplied by the superintendent, and gained through professional Board activities.

Members of the Board will adhere to the following in carrying out the responsibilities of membership:

1. Request for Information

Any individual Board member who desires a copy of an existing written report or survey prepared by the administrative staff will make such a request to the superintendent. A copy of the material will be made available to each member of the Board. Requests for the generation of reports or information which require additional expense to the district must be submitted to the Board for consideration.

2. Requests for Legal Opinions

Any Board Member may request a formal legal opinion from the district's legal counsel at any time, or during a Board Meeting by addressing the request to the Board President. After considering the request, the Board President will either grant the request or place the item on the next board meeting agenda for discussion and possible action. Upon approval, the Board President will direct the Superintendent to present the request to legal counsel. If the legal opinion sought involves the Superintendent's employment or performance, the request should be made to the Board President privately and the Board President will present the request to legal counsel. Legal counsel is responsible to the Board. Formal legal opinions are for the benefit of the Board as a whole and are not meant to act as legal opinions for the needs of individual Board Members.

3. Action on Complaints or Requests Made to Board Members

When Board members receive complaints or requests for action from staff, students or members of the public, such information is to be conveyed to the superintendent for action.

4. Board Member's Relationship to Administration

Individual Board members will be informed about the district's educational program, may visit schools or other facilities to gain information and may request information from the superintendent. Board members will not intervene in the administration of the district or its schools.

5. Contracts or Agreements Made by Individual Board Members

Contracts or agreements made by individual Board members without the Board's authority are invalid.

Revised 07/24/12  
03/28/2023

DRAFT

## **Lyon County School District Board Memo**

**Date:** February 28, 2023  
**To:** Board of School Trustees  
**From:** Wayne Workman, Superintendent  
**Re:** Revisions to LCSD Policy GDH – Policy of Teaching Experience Credit

### **Recommendation**

That the Board of Trustees approve the revisions to LCSD Policy GDH: Policy of Teaching Experience Credit as a second and final reading.

### **Background Information**

This policy governs how newly hired teachers to the district obtain experience for salary placement. Staff is recommending changes to this policy, which has not been updated since 2015. The three major changes are to 1) provide experience for higher education teaching, 2) provide Career and Technical Education (CTE) and Business & Industry (B&I) teachers experience for job and license related experience, and 3) provide additional private school teaching experience. The rationale for these changes is to recruit and retain licensed teachers.

- 1) Currently, teachers from universities and colleges who obtain a K12 teaching license must start at the beginning step 0 when hired in LCSD. College and university teachers have a skillset that is completely aligned to K12 teaching. This change will allow us to better hire teachers at a competitive rate of pay by giving them credit for their teaching experience.
- 2) CTE and B&I teachers must have years of experience in their profession in order to obtain a license to teach that subject. For example, a culinary teacher must have culinary experience to obtain the license. However, based on policy, those teachers would start on the beginning step 0. It is already extremely difficult to find CTE and B&I teachers. The Board has approved CTE positions as critical needs positions for many years including the latest approval on June 22, 2021.
- 3) Private school teaching experience is currently capped at 5 years. This limits the ability to attract and retain teachers who have more than 5 years of experience teaching at private schools. In 2015, the Board removed the cap for out-of-state teaching experience in order to attract and retain teachers. This change would remove this arbitrary barrier for private school teaching experience as well.

If the Board approves this policy change, staff recommends retroactively applying the experience to the beginning of the fiscal year.

### **Budget Considerations**

There will be costs associated with providing more experience to teachers, which may be offset with the ability to fill the position and better retention of teachers.

### **Discussed at Previous Meeting**

January 24, 2023 first reading

### **Attachment(s)**

LCSD Policy GDH – Policy of Teaching Experience Credit

*Dawn Huckaby, Executive Director of Human Resources*

***POLICY OF TEACHING EXPERIENCE CREDIT***

It shall be the policy of the Lyon County School District that prior ~~teaching~~ experience should be considered when making initial placement of licensed personnel on the salary scale. Licensed personnel will be given experience credit on the following conditions (notwithstanding any conditions expressed in a collective bargaining agreement between the District and licensed personnel):

1. Teaching Experience Acquired Outside the State of Nevada – One (1) year for each full year of teaching experience per ~~the regulations outlined in~~ NRS 391.1670(6).
2. Teaching Experience Acquired Within the State of Nevada – As described in NRS 391.1670(5), one (1) year for each full year of teaching experience granted by another school district within the State of Nevada.
3. Teaching Experience in an accredited college or university – One (1) year for each full year of teaching experience at an accredited college or university in the United States.
4. For Career and Technical Education (CTE) and Business and Industry (B&I) Experience – One (1) year for every two full years of work experience directly related to the subject that is being taught and for which a CTE or Business & Industry endorsement is issued. If the employee’s work experience included supervision, managerial or trainer experience, one (1) year for each full year of work experience directly related to the subject that is being taught and for which a CTE or Business & Industry endorsement is issued.
5. Private School Teaching Experience – One (1) year for each full year of teaching experience in an accredited private school in the United States.
3. 6. Lyon County Teaching Experience
  - a. Full year teaching experience will be given to those personnel who are employed for 135 or more days taught during a prior year. There will be no partial credit for less than ~~at~~ 135 days taught during a prior year on a regular or special contract.
  - b. Individuals who are employed for 68 days or more during a prior year may have that counted as ½ year. If an additional ½ year credit is earned in the District within a 24-month period, one year’s credit will be granted. Partial year credit will not be considered for salary scale placement.
  - c. Personnel who have in the past earned partial year credit will maintain such credit so long as they are employed by the District.

**LYON COUNTY SCHOOL DISTRICT**

**BOARD POLICY \_\_\_\_\_GDH**

It is the employee's responsibility to substantiate the prior experience by completing the Verification of Experience Form and submitting it to the Executive Director of Human Resources. Human Resources has full authority in making the experience credit determination. All documentation must be sent to Human Resources within six (6) months of hire. Appeals may be submitted to the Superintendent, whose decision is final.

Ref: NRS  
391.1670(5)(6)

Policy #GDH  
Revised ~~5/20/15~~  
2/28/2023