

Agenda

Lyon County School District Board of Trustees

A closed meeting at 6:00 pm if needed and regular open meeting at 6:30 pm of the Board of Trustees of Lyon County School District will be held Tuesday, August 23, 2022, beginning at 6:00 PM at the Dayton Intermediate School Multipurpose Room, 315 Dayton Valley Rd., Dayton, NV 89403.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the order shown on this meeting notice.

1. 6:00 pm CLOSED SESSION if needed
2. 6:30 PM REGULAR OPEN MEETING and CALL TO ORDER
3. PLEDGE OF ALLEGIANCE
4. WELCOME OF GUESTS
5. APPROVAL OF AGENDA
6. APPROVAL OF MINUTES 4
7. BOARD MEMBER REPORTS
8. ATTITUDE OF GRATITUDE 14
9. SUPERINTENDENT REPORT
10. PUBLIC PARTICIPATION: The public is invited to address the Board on items not listed on the agenda. No action may be taken on any subject raised during public comment until the matter has been properly placed on an agenda for a properly noticed meeting pursuant to NRS 241 (Nevada's Open Meeting Law).
If you wish to speak please step up to the front table, be seated, and state your name. Your comments must be limited to no more than three minutes and must fall under subjects within the Board's jurisdiction and control. In consideration of others avoid repetition. Although this Board does not restrict comments based upon viewpoint, comments will be prohibited if the contents are willfully disruptive, slanderous, amount to personal attacks or interfere with the rights of other speakers. Comments made during this time will be monitored by the Board Chairperson.
11. **CONSENT AGENDA (FOR POSSIBLE ACTION):** All matters listed under the consent agenda are considered routine and may be acted upon by the Board of School Trustees with one action and without an extensive hearing. Any member of the Board or any citizen may request that an item be taken from the consent agenda, discussed, and acted upon separately, during this meeting.
 - A. Request for Early Graduation/HSE (confidential)
 - B. Request for Leave (confidential)

C. Personnel Reports	22
D. Travel	28
E. Department Reports	37
F. Critical Labor Shortage Request - Begin Date Modification for Elementary Teachers, English Learner Teachers, Special Services Positions, Secondary Teachers, and Paraprofessionals.	39
G. Memorandums of Understanding/Agreements	46
H. District Financial Report Checks 207251-207401, Vouchers 1535, 1536, 1537, 1539, 1000, 1547, 1572, 1587, 1588, 1595, 1599, 1601, 1603; Total \$775,345.75	54
12. END OF CONSENT AGENDA: MOTION TO APPROVE	
13. (For Possible Action) Discussion and possible action regarding an update on the LCSD Strategic Plan and Portrait of a Learner. This item is being presented by Deputy Superintendent Tim Logan, Communications and Public Relations Officer Erika Cowger, PD Manager Rachel Stewart, and Cali Kaminsky and Nancy Tien with WestEd.	226
14. (For Possible Action) Discussion and possible action regarding LCSD Policy EEA: Pupil Transportation and the Fernley schools' bus routes. This item is being presented by Executive Director of Operations Harman Bains and Transportation Supervisor Bonita Stevens.	245
15. (For Possible Action) Discussion and possible action regarding an update by the Dayton area school principals and highlights of their respective schools. This item is being presented by principals Rachel Kuhn, Julie Bumgardner, Michael Walker, Kevin Kranjcec, and Chase Woodford.	251
16. (For Possible Action) Discussion and possible action regarding an update on the 2022 LCSD facility improvements and summer projects. This item is being presented by Executive Director of Operations Harman Bains and Operations and Maintenance Supervisor Kirk McCallum.	257
17. (For Possible Action) Discussion and possible action regarding a report on LCSD staffing for the 2022-23 school year. This item is being presented by Executive Director of Human Resources Dawn Huckaby.	260
18. (For Possible Action) Discussion and possible action regarding revisions to LCSD Policy JHF: Student Safety as a second and final reading. This item is being presented by Deputy Superintendent Tim Logan and Superintendent Wayne Workman.	263
19. (For Possible Action) Discussion and possible action regarding revisions to LCSD Policy JHFA: Student Supervision as a second and final reading. This item is being presented by Deputy Superintendent Tim Logan and Superintendent Wayne Workman.	267

20. **(For Possible Action)** Discussion and possible action on agenda items for future board meetings and/or information item requests, including a summary by the superintendent. This item is being presented by Board President Holly Villines and Superintendent Wayne Workman.

21. PUBLIC PARTICIPATION: The public is invited to address the Board on items not listed on the agenda. No action may be taken on any subject raised during public comment until the matter has been properly placed on an agenda for a properly noticed meeting pursuant to NRS 241 (Nevada's Open Meeting Law).

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22. ADJOURN:

Public Comment to the Lyon County School District Board of Trustees

In the event that you are unable to attend the LCSD Board of Trustees meeting, you may submit public comment by 3:00 pm the day before the board meeting by [clicking here](#). Public comment will be forwarded to all LCSD Trustees prior to the board meeting. Please note that this link is monitored for public comment only.

If you have questions or public records requests, please contact the LCSD Communications and Public Relations Officer at (Communications@lyoncsd.org).

The notice for this meeting was posted at the Lyon County School District Administrative Office and posted to the Lyon County School District website (<http://lyoncsd.org>) and the official website of the State of Nevada (<http://notice.nv.gov>) in accordance with NRS 241.020 (3) (b).

LYON COUNTY SCHOOL DISTRICT STATEMENT OF NONDISCRIMINATION AND ACCESSIBILITY

The Lyon County School District does not discriminate on the basis of race, color, national origin, gender, disability or age in any of its policies, procedures, or practices, in compliance with Title VI of the Civil Rights Act of 1964 (pertaining to race, color, and national origin), Title IX of the Educational Amendments of 1972, section 504 of the Rehabilitation Act, the Americans with Disabilities Act, and Age Discrimination Act of 1975, and any other pertinent statute or requirement. This Non-Discrimination policy covers admission, access, treatment, and employment in the District's programs and activities, including Occupational Education. For information regarding opportunities, policies, or the filing of grievances, contact your school principal.

The Lyon County School District is pleased to provide accommodations for the handicapped or disabled. Members of the public who are disabled and require special accommodations or assistance at the meeting are requested to notify the Administrative Assistant to the Superintendent and Board of Trustees in writing at 25 E. Goldfield Ave., Yerington, NV 89447, email Margaret Heim at mheim@lyoncsd.org, or call (775) 463-6800 Ext. 10034 at least one week prior to the meeting.

Minutes

Lyon County School District Board of Trustees

A meeting of the Board of Trustees of Lyon County School District was held on July 26, 2022, beginning at 6:00 PM at the District Office, 25 E. Goldfield Ave., Yerington, NV 89447.

1. 6:00 pm CLOSED SESSION

A closed session was held.

2. 6:30 PM REGULAR OPEN MEETING and CALL TO ORDER

President Villines called the meeting to order at 6:30 pm.

3. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Mike Hogan.

4. WELCOME OF GUESTS

All Board members were in attendance:

President Holly Villines

Clerk Phil Cowee

Trustee Barbara Jones

Trustee Mike Hogan

Trustee Neal McIntyre

Trustee Bridget Peterson

Trustee Sherry Parsons

Executive Cabinet members in attendance:

Superintendent Wayne Workman

Deputy Superintendent Tim Logan

Executive director of Operations Harman Bains

Executive director of Human Resources Dawn Huckaby

Executive director of Student Services Heather Moyle

Executive director of Student Services Jim Gianotti

Executive director of Special Services Marva Cleven

Staff and Guests:

Communication and Public Relations Officer Erika Cowger

Finance Manager/Comptroller Kyle Rodriguez

Benefits and Safety Risk Manager Blake Smith

Operations and Maintenance Supervisor Kirk McCallum

Loraine De La Torre, LCEA

Laurel Winchester, LCEA

Elisa Martinez, LCEA

Tom and Jonelle Maple

Les Evasovic, Transportation
Bonita Stevens, Transportation
Patricia de La Cuesta
Lorrie Olson
Scott Keller
Vida Keller
Daniel Salego
Darrell Bluhm
Dan Slentz
Bill Slentz
Candace McCarthy
Joyce Kling
Kristen Wallitner
Carol Franich
Tammy Hendrix
Tom Hendrix
Neal McIntyre II
Greg Clausen

5. APPROVAL OF AGENDA

Bridget Peterson made a motion that the Board of Trustees approve the agenda as presented. It was seconded by Neal McIntyre. President Villines called for further discussion and there was none.

The motion passed 7-0.

6. APPROVAL OF MINUTES

Neal McIntyre made a motion that the Board of Trustees approve the minutes of the June 28, 2022 meeting as written.

It was seconded by Barbara Jones. President Villines called for further discussion and there was none.

The motion passed 7-0.

7. BOARD MEMBER REPORTS

Neal McIntyre was able to take a guided fly fishing trip. He visited FHS and looked at the facility projects. He thanked Chartwells for the dinner.

Phil Cowee spoke about his trip with students to some exciting baseball tournaments that were well represented by Lyon County students.

Barbara Jones was proud to attend some of the graduations in June. She was very impressed with students' achievements.

Sherry Parsons talked about the fun kids are having at summer school and how they are learning from the games they play.

8. ATTITUDE OF GRATITUDE

The Board read notes of gratitude written by students across the district.

There was an issue with the live link to stream the meeting on YouTube. This live stream is a courtesy to the public, not required. The Board President decided to continue with the meeting.

9. SUPERINTENDENT REPORT

Superintendent Workman thanked the Silver Springs Mutual Water Conservation Board for their approval of our water rights for the buildings for our bus yard.

He thanked Chartwells for preparing the board's dinner and he expressed his appreciation to all of the summer school staff for all they've done to provide opportunities for enrichment and remediation. He was able to participate in some classes and witness a rocket launch with a STEM class.

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Fernley resident Joyce Kling shared her husband's experience in applying to be a bus driver. They felt they would have out of pocket expenses, and the standards are set too high.

Resident Scott Keller thanked the superintendent for addressing the issue with the website in a timely way.

Heidi Glaittli spoke for her sister who could not be there. Her concern is about the Fernley walk zone changes. She feels there are safety and weather concerns among other issues. She felt it were a financial decision that the superintendent should not get a raise.

Resident Janelle Maple also addressed the safety of walking to school in Fernley, especially in regards to high school students crossing Hwy 95A. NDOT agreed to reduce speed in area, but there are no signs yet.

Lorraine DeLa Torre has been active reaching teachers and members, couldn't find the web link to board meeting. She updated the name of the amazing teacher referenced in the Attitude of Gratitude as Mrs. Wungnema. Concerns for safety were expressed for the sake of the teachers this year due to long-lasting affects of Covid. PTSD, lack of feeling supported, stress, etc., and they would like to see board members show up for things.

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A. Travel

- B. Personnel Reports
- C. Class Size Reduction (CSR)
- D. Enrollment Report
- E. Department Reports
- F. Memorandum of Understanding/Agreements
- G. Interlocal Agreement with Bureau of Vocational Rehab for Transition Coordinator
- H. Special Services AB 56 Physical Mechanical Restraint Report
- I. District Financial Report
Checks #206914-207250; Vouches #1465, 1466, 1467, 1495, 1469, 1498, 1497, 1515, 1533; Total \$1,386,972.23

12. END OF CONSENT AGENDA: MOTION TO APPROVE

Clerk Cowee made a motion that the Board of Trustees approve the consent agenda as presented. It was seconded by Neal McIntyre. President Villines called for any other comments. There were none.

The motion passed 7-0.

With the approval of the consent agenda, Kyle Rodriguez was introduced as the LCSD Finance Manager and Comptroller.

13. (For Possible Action) Discussion and possible action regarding a report on the work of the Special Services Department in the Lyon County School District. This item is being presented by Executive Director of Special Services, Marva Cleven.

Ms. Cleven presented the Annual Performance Report (APR), showing that student numbers in our special services increased by 24 students this year. The report showed the categories of services being utilized, including on the PE ADAPTIVE teacher, the Project Achieve Coach, the Special Services Aide, and more.

The ARP showed that LCSD students with disabilities are spending more time in the general education classrooms with their peers, which meets the state's requirements by a large margin. LCSD has fewer PreK opportunities, resulting in lower numbers on the performance report. In general, the number of graduating students with disabilities who are going on to higher education or vocational programs has decreased, possibly due to the effects of Covid. A video highlighting the work of the CTE Paraprofessionals was viewed. DHS had the opportunity to work with the National Technical Assistance Center of Transition in a pilot program, allowing CTE Paraprofessionals to work alongside the teachers and students as supplemental support. Positive outcomes have resulted, including a significantly decreased failure rate for students and a favorable teacher experience. We have received funding to hire 3 additional paras and Ms. Cleven is working to get funding for the existing staff.

Sherry Parsons asked for data on the state performance for 8th grade. Ms. Cleven explained the data reflected on the state's report may not be accurate for many reasons. There are still effects of the SBAC going to electronic testing. This data is disaggregated differently than any other state data, so there may be discrepancies.

Neal McIntyre praised the work of the Special Services department and commented that the students are learning basic life skills which is an improvement in their education.

Superintendent Workman gave tribute to Ms. Cleven and her dedication to LCSD. He added

that our district has more opportunities and programs, including the Practical Assessment Exploration System (PAES) Labs and Work Based learning, than the other districts put together. She works to find the grants and funding necessary to keep the programs going. He informed the board that federal requirements set in the Individuals with Disabilities in Education Act (IDEA) are clear but, instead of paying the promised 40% of the cost to educate students with disabilities, they have paid only 13-15% and the states are required to make up the difference. This comes from our general fund every year to implement IDEA. Ms. Cleven searches for other resources to fund the programs, which is helpful to the district overall budget.

Ms. Cleven spoke about the PAES labs, that began as a pilot program at DHS. She said the Vocational Rehabilitation Office has funded the labs and coordinator's position. The trustees appreciated the work being done for the students in the program.

Clerk Cowee made a motion that the Board of Trustees approve the update on the special education services provided in the Lyon County School District.

It was seconded by Sherry Parsons. President Villines called for any other comment. There was none.

The motion passed 7-0.

14. **(For Possible Action)** Discussion and possible action regarding a report on the work of the Information Technology Department in the Lyon County School District. This item is being presented by Executive Director of Operations, Harman Bains; IT Director, Alan Medeiros; and Oasis Online President/CEO, Dan Slentz.

Alan Medeiros reported on the work that had been done throughout the year, and during this summer to prepare for the new school year. Moving forward, the work-based learning program using Title 1 funds, helped some students learn how to fix Chromebooks this summer. Most IT tickets that were submitted were general issues. Much of the work was either updating or phasing out machines. The report shows the categories of work done. The Clever program has been implemented and will be helpful for students logging on to one convenient place, improving the experience for everyone, including the youngest students. 6000 new Chromebooks are ready to go out to students. Each one is assigned to a student and, ideally, when the high school student becomes a senior, they will get to take it home with them when they graduate.

Dan Slentz spoke about the student work program, which helps kids many learn technical skills, making them ready for the workforce.

Barbara Jones made a motion that the Board of Trustees approve the report on the work of the Information Technology Department in the Lyon County School District.

It was seconded by Bridget Peterson. After calling for any other comments the motion passed 7-0.

15. **(For Possible Action)** Discussion and possible action to provide district administration direction regarding the Lyon County School District classified pay schedule, including comparisons with surrounding school districts. This item is being presented by Executive Director of Human Resources, Dawn Huckaby and Executive Director of Operations, Harman Bains.

Dawn Huckaby talked about different options regarding the rate of pay for classified transportation employees. She commented that the stipends given last year worked favorably, 13 drivers were hired and 9 are still currently employed. She thanked the board for allowing this bonus incentive. At this time, the district needs 5 more full-time regular route drivers. She included other positions in the data because increasing a subgroup's pay impacts other groups. She stressed that the district wants to make sure the employees are paid well, also for the purpose of retention. One of the options given is to wait to take action until negotiations take place with the associations, which is scheduled to happen in a year's time.

Neal McIntyre thanked her for the report and expressed his desire to increase the pay rates for the drivers. He sees that this option could cause a discrepancy if one group got an increase and not others. Negotiations are next year, and though he will not be on the board at that time, he expressed his hopes that a raise will happen. He commented that an additional hiring bonus for new drivers would not benefit the existing drivers.

Sherry Parsons disagreed, saying that we don't just need 5 drivers, she thought we needed 8 between now and when school starts. She added that the increased bonus is not something we need to do every year but it would be an incentive this year.

Neal McIntyre was interested in bringing the transportation policy back for discussion which would have an impact on the number of needed drivers.

Clerk Cowee had wanted to open negotiations, but he was aware that the many other transportation positions, like drivers, mechanics, and area leads would be impacted. He commented that now is not the time to change this, it makes sense to do this next summer, during negotiations.

Holly Villines asked about the training of drivers, in light of an earlier public comment that indicated there may be misinformation circulating.

Transportation Supervisor, Bonita Stevens, announced that the district provides for and pays for the whole training process, and the candidate is paid minimum wage while the training takes place. There is no cost to the driver. LCSO is a third party tester, so the applicant is trained, tested, and given assistance with licensing. The requirements are set by federal and state law, not by the district alone.

There was a discussion regarding how many drivers are currently needed for our regular routes. Bonita Stevens confirmed that 5 drivers and then 3 sub-drivers are needed, so the route drivers can drive students on trips.

Neal McIntyre made a motion that the Board of Trustees direct the district administration to keep the hiring of new drivers as is with 5000 bonus sign on.

It was seconded by Clerk Cowee.

With no further discussion, the motion passed 6-1, Sherry Parsons voted nay.

- 16. (For Possible Action)** Discussion and possible action regarding the bid approval for the renovation of the Smith Valley Auxiliary Gym floor. This item is being presented by Executive Director of Operations, Harman Bains and Operations & Maintenance Supervisor, Kirk McCallum

Harman Bains presented information on the renovation of the floor in the Smith Valley School auxiliary gym. The district went through SourceWell, which offers benefits by using their reduced rates. There was a discussion regarding the work that needs to be done.

Bridget Peterson mentioned that this project would be paid for from the Smith Valley

Residential Construction Tax fund.

Sherry Parsons talked about getting bids. It was explained that with SourceWell there is no need to go through the process of getting bids. She stressed the importance of trying to get bids to lower the cost and hoped that the district would try harder to do so for projects.

Clerk Cowee commented that the price was good, and pointed out that Smith Valley is not convenient for most contractors to go to for work.

Clerk Cowee made a motion that the Board of Trustees approve the proposal from FSI Flooring Solutions for the Smith Valley School auxiliary gym renovation at a cost of \$129,979. It was seconded by Neal McIntyre. There was no other discussion.

The motion passed 7-0.

17. **(For Possible Action)** Discussion and possible action regarding the Guaranteed Maximum Price #2 and #3 for the Fernley High School Gym Project. GMP #2 and #3 include the building addition, site finishes, kitchen equipment supply and installation, along with contingencies. This item is being presented by Executive Director of Operations, Harman Bains, and Operations & Maintenance Supervisor, Kirk McCallum.

This item is regarding the Guaranteed Maximum Price (GMP) #2 and #3 for the Fernley High School Gym, including the building addition, site finishes, kitchen equipment supply and installation, and contingencies.

Harman Bains reminded the board of the GMP #1 loop and parking lot phase of the Fernley High School project. He noted a correction that the funds for the kitchen in GMP #2 would come from the Food Service Fund, not bond funds.

Neal McIntyre described what he saw when he went by the high school. He said it looked like CORE was working quickly on the gym project, but he was disappointed that the lighting and bleachers project had not had significant work done. He feels they are behind schedule.

Harman Bains explained that the anticipated completion date is 16 days behind on that project.

Neal McIntyre made a motion that the Board of Trustees approve the Guaranteed Maximum Price #2 and #3 for the Fernley High School Gymnasium project at the cost of \$19,431,548. It was seconded by Barbara Jones and with no other discussion the motion passed 7-0.

18. **(For Possible Action)** Discussion and possible action regarding revisions to LCSD Policy JHF: Student Safety as a first reading. This item is being presented by Deputy Superintendent, Tim Logan and Superintendent, Wayne Workman.

Deputy Superintendent Tim Logan talked about the safety concerns and the need to stay ahead of the issues. With the annual update of the Emergency Operations Plan (EOP), and training leadership in safety, it was time to update Policy JHF. Audio Enhancement provides safety for our teachers by it's access to them when they have it on their person.

Bridget Peterson noted that at the last legislative session school safety was addressed. She thanked the cabinet for updating the policy and making sure the district is following the legal requirements.

Bridget Peterson made a motion that the Board of Trustees approve the revisions to LCSD Policy JHF: Student Safety as a first reading. It was seconded by Barbara Jones.

President Villines called for other discussion.

Resident, Janelle Maple commented on the lack of safety at FHS. She came to the school

multiple times and was never stopped or questioned. She asked about a single point entry for this school.

Tim Logan explained that the board has authorized the single point entries for our high schools. This was in the plan before Covid, and the loss of funds. He added that it is a constant challenge to harden security without making the schools seem prison-like.

Superintendent Workman also commented on the original plans for using a safety grant from the state but that the funds were recalled before the high schools could be done. He confirmed that at the last meeting the board voted to complete the project in the rest of the schools and will proceed when funding is finalized.

Ms. Maple also suggested having a guard at the gate to stop anyone who doesn't belong there since there is a gate to go through.

With no other discussion the motion to approve the revisions of Policy JHF passed 7-0.

19. **(For Possible Action)** Discussion and possible action regarding revisions to LCSD Policy JHFA: Student Supervision as a first reading. This item is being presented by Superintendent, Wayne Workman.

Superintendent Workman presented the revisions to Policy JHFA: Student Supervision. He said this policy needed to be updated to reflect current student safety practices, now including the use of the Audio Enhancement signal alert button in the on position and on the teacher while students are present and under supervision. The microphone amplifies their voice and the silent alarm is readily activated if on their person. The 360-degree camera would go on immediately for recording with a touch of the button.

Bridget Peterson made a motion that the Board of Trustees approve the revisions to LCSD Policy JHFA: Supervision of Students as a first reading. It was seconded by Sherry Parsons. There was no other discussion and the motion passed 7-0.

20. **(For Possible Action)** Discussion and possible action regarding revisions to LCSD Policy JFJ: Dress and Grooming Standards as a second and final reading. This item is being presented by Deputy Superintendent, Tim Logan.

The second reading of the revisions of Policy JFJ: Dress and Grooming was presented by Deputy Superintendent Tim Logan. He gave a brief history of how this revision came about. The first reading was in May but tabled in June to allow for more conversation and hearing of concerns from teachers and the public. The yellow highlights are the changes after the first reading. He noted that there are requirements set by law that are incorporated, and more authority was given to the principal to address their own issues. Largely, the second reading mainly has revisions to the verbiage in #8, taking suggestions from the teachers and the public. There were many different opinions expressed so a balance was sought. The non-negotiables were set and the principals have the authority to make decisions based on circumstances.

There was a discussion where the trustees shared person personal opinions. Neal McIntyre was not in favor of a school being a place for displaying fashion. Holly Villines appreciated incorporating the ideas of the staff and public comment. It was clarified that hoodies are allowed to be worn. However, students cannot use hoodies to hide their identity or cause disruption. The same was said for hats. It was decided that this issue is minor if it does not cause disruption. Bridget Peterson appreciated the changes and has hopes that the schools are on board with them. There is a need for consistency at the administrative level.

Neal McIntyre made a motion that the Board of Trustees approve LCSD Policy JFJ: Dress and Grooming Standards as a second and final reading. It was seconded by Clerk Cowee. President Villines called for more discussion.

Resident Scott Keller shared his opinions and expressed concerns that parents were not asked for their input, and that the students were given too much choice.

Resident Tom Hendrix appreciated some of the changes but still thinks the standards need to be set with clear simple expectations, and consistency from school to school.

Loraine De La Torre, LCEA President commented that face masks should be addressed in the policy.

The motion passed 6-1, Barbara Jones voted nay.

21. **(For Possible Action)** Discussion and possible action on agenda items for future board meetings and/or information item requests, including a summary by the superintendent. This item is being presented by Board President Holly Villines and Superintendent Wayne Workman.

The next board meeting will be Aug. 23 at Dayton Intermediate School

Items may include:

ESSER/ARP update

Facilities Update

Current Staffing Update

DPP/Portrait of a Learner

Dayton Area Principals update

JHF Student Safety second reading

JHFA Student Supervision second reading

Neal McIntyre requested action and discussion on the policy on transportation, Policy EEA.

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Public Comment

Lorainne De La Torre, LCEA, spoke on ESSER funding. minimum wage up, offices are asking for 8%, inflation going up, need to struggle of the staff, certified staff, shortage causes stress, retaining teachers. She added that she was asked to read emails from teachers who left. She read a quote about teachers leaving. Laura Winchester read letters of teachers who left including comments on working conditions, complaints resulting in retaliation, buildings conditions, class size, safety and support.

Alesia Martinez continued the letter. She spoke on the curriculum choices and greater collaboration between schools, professional development.

Greg Clausen, Wellington resident spoke on exit interviews and recommends the board read July 2022 article pm chalkboardreview.com on why teachers are leaving the classroom.

23. ADJOURN:

Adjourn: 9:00pm

The notice for this meeting was posted July 21, 2022 at Lyon County School District Administrative Office; posted to Lyon County School District website (<http://lyoncsd.org>) and the official website of the State of Nevada (<http://notice.nv.gov>) in accordance with NRS 241.020 (3) (b).

For the Board of Trustees

LYON COUNTY SCHOOL DISTRICT STATEMENT OF NONDISCRIMINATION AND ACCESSIBILITY
THE LYON COUNTY SCHOOL DISTRICT DOES NOT DISCRIMINATE ON THE BASIS OF RACE, COLOR, NATIONAL ORIGIN, GENDER, DISABILITY OR AGE IN ANY OF ITS POLICIES, PROCEDURES, OR PRACTICES, IN COMPLIANCE WITH TITLE VI OF THE CIVIL RIGHTS ACT OF 1964 (PERTAINING TO RACE, COLOR, AND NATIONAL ORIGIN), TITLE IX OF THE EDUCATIONAL AMENDMENTS OF 1972, SECTION 504 OF THE REHABILITATION ACT, THE AMERICANS WITH DISABILITIES ACT, AND AGE DISCRIMINATION ACT OF 1975, AND ANY OTHER PERTINENT STATUTE OR REQUIREMENT. THIS NON-DISCRIMINATION POLICY COVERS ADMISSION, ACCESS, TREATMENT, AND EMPLOYMENT IN THE DISTRICT'S PROGRAMS AND ACTIVITIES, INCLUDING OCCUPATIONAL EDUCATION. FOR INFORMATION REGARDING OPPORTUNITY POLICIES, OR THE FILING OF GRIEVANCES, CONTACT YOUR SCHOOL PRINCIPAL.

THE LYON COUNTY SCHOOL DISTRICT IS PLEASED TO PROVIDE ACCOMMODATIONS FOR THE HANDICAPPED OR DISABLED. MEMBERS OF THE PUBLIC WHO ARE DISABLED AND REQUIRE SPECIAL ACCOMMODATIONS OR ASSISTANCE AT THE MEETING ARE REQUESTED TO NOTIFY MARGARET HEIM, ADMINISTRATIVE ASSISTANT TO THE SUPERINTENDENT AND BOARD OF TRUSTEES, IN WRITING AT 25 E. GOLDFIELD AVENUE, YERINGTON, NEVADA 89447; E-MAIL AT MHEIM@LYONCS.D.ORG; OR BY CALLING (775) 463-6800 EXT. 10034, AT LEAST ONE WEEK PRIOR TO THE MEETING.

ATTITUDE OF GRATITUDE

My name is Mya and I am successful at Riverview
Elementary School because of Officer McCullough,

I want to thank him/her for you^{and} protecting us

u are good

u are fan

I'm grateful,

Signed: Myaom





Attitude of Gratitude

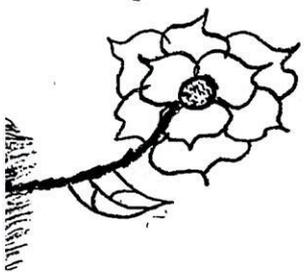
My name is Alexandra Rizzo and I am successful at my school, Sutro Elementary School because of Mr. Matt.

15

I want to thank him/her for

Thank you for fixing my computer when
every its being funky. I really appreciate
your effort to do every thing you
can to try to fix every ones computers
in the school. I'm very thankful.





Attitude of Gratitude

My name is Aurora B and I am successful at

student name

silver stage middle because of Mr. Wilcox

school name

teacher/staff member's name

I want to thank him/her for alwase being nice
and helping me when I'm
doutful and dont beleive in myself.
And he is alwas there for
the class and he is vary
funny and makes the class
laugh when some of use are
down.



Signed: Aurora Buergerin

student signature

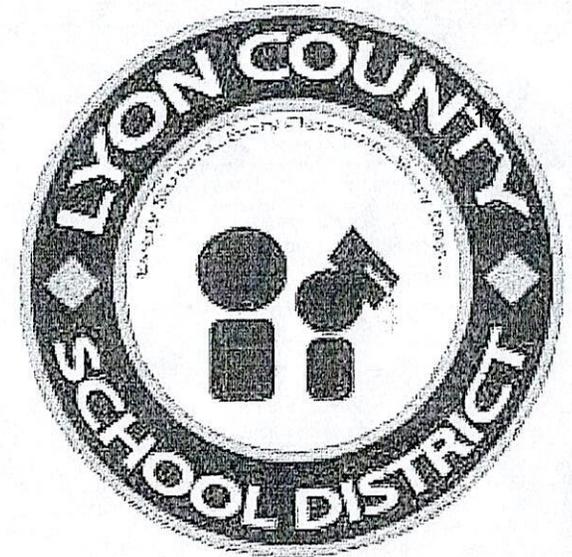
Attitude of Gratitude

My name is Kyndall Bossi and I am successful at
(Student's Name)

Smith Valley because of Ms. Christy
(School Name) (Teacher/Staff Member's Name)

I want to thank him/her for cleaning our Smith Valley
school and always being super nice
to evreyone at this school.

Signed: Kyndall
(Student's Signature)





Attitude of Gratitude

My name is Taylor Keats and I am successful at my school, Yerington
Elementary because of Mrs. Page.

18

I want to thank him/her for:

Always helping me and making me the best of the best.
She thought everything I know in 3rd and 4th and I'm so greatfull
that Mrs. Page has been my teacher for 2 years.
Thank you Mrs. Page



Attitude of Gratitude

My name is CAY DANCE I am thankful for,

(Your Name)

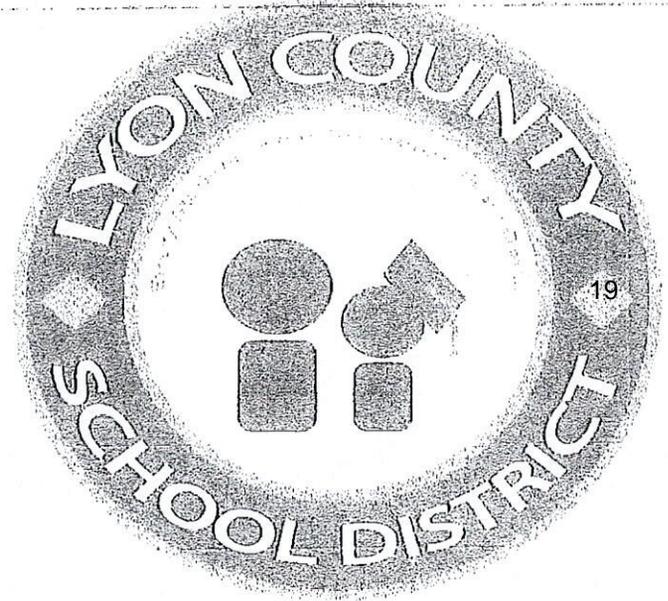
Mrs Keller

(Teacher / staff member's name)

at COTTONWOOD

(School Name)

I want to thank him/her for HELPING WITH MY
MATH, READING, WRITING
SHE IS SO NICE, AND
FUN.

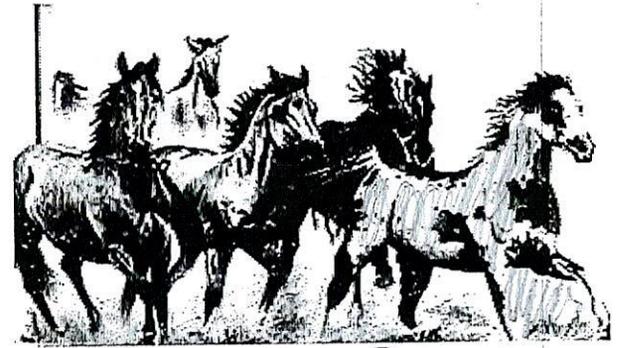


Signed:

CAY DANCE BEVERETT

Staff members signature

Sutro Elementary



Attitude of Gratitude

My name is Kiara Thompson and I am successful at Sutro Elementary School
because of Mrs. Burns.

I want to thank him/her for

helping me with math. She makes me happy.

I love when she makes everyone happy.

I thank her for everything she does she
is the best.



LYON COUNTY SCHOOL DISTRICT LICENSED

PERSONNEL REPORT LIC0801 – August 23, 2022

That the Board of Trustees approves the following recommendations:

HIRINGS:

SCHOOL/SITE	POSITION	NEW	EST	FUNDED BY and BOARD APPROVAL DATE {if new position}	EFF. DATE	NAME OF RECOMMENDED EMPLOYEE
Cottonwood Elementary	Teacher		X	(M. Edman)	8/10/22	Alicia De Young
Dayton Elementary	School Nurse		X	(T. McCurry)	8/10/22	Elsie Etchegaray
Dayton High	Teacher		X	(A. Snelling)	8/12/22	KC Allander
Dayton Intermediate	Teacher		X	(D. Houk)	8/10/22	Benjamin Haley
East Valley Elementary	Teacher		X	(E. Baerwaldt)	8/10/22	Julie Dolan
East Valley Elementary	Teacher		X	New allocation Increased enrollment	8/10/22	Shanta Sponsler
East Valley Elementary	Teacher		X	(J. Davis)	8/10/22	James Shoemaker
Fernley Elementary	Teacher		X	(R. Menesini)	8/10/22	John Goldberg
Fernley Elementary	Teacher		X	(C. Re)	8/10/22	Cory Sandberg
Fernley High	Teacher		X	(J. McCullar)	8/10/22	Joseph Whitworth
Fernley High	Teacher		X	(L. Hines)	8/12/22	Tammy Keener
Fernley High	Teacher		X	(T. Buchan)	8/10/22	Jonathan Guy
Fernley Intermediate	Teacher		X	(D. Nelson)	8/10/22	Racheal Daniels
Silver Stage Elementary	Teacher		X	(A. Haines)	8/12/22	Ingrid Frenna
Silver Stage Elementary	Teacher		X	(J. Palmer)	8/10/22	Aimee Rogers-Steele
Silver Stage High	Teacher		X	(B. Perez)	8/10/22	Alec Mariani
Silver Stage Middle	Teacher		X	(L. De La Torre)	8/10/22	Chip Rutledge
Silverland Middle	Teacher		X	(E. Fakkema)	8/10/22	Ken Jordan
Silverland Middle	Teacher		X	(R. Ewing)	8/10/22	Jeremy Rogers
Smith Valley Schools	Teacher		X	(L. Cramer)	8/10/22	Zachary Kirkwood
Yerington Intermediate	Counselor		X	(D. Fischer)	8/10/22	Malinda Pope
Yerington Intermediate	Teacher		X	(A. Aiazzi)	8/10/22	Sheila Condie
Yerington Intermediate	Teacher		X	(D. McFall-Sanders)	8/12/22	Dane McFall-Sanders

SEPARATIONS:

SCHOOL/SITE	POSITION	EFF. DATE	EMPLOYEE
Dayton Elementary	Teacher	6/3/22	Lucile Gillett
Dayton High	Teacher	6/3/22	Gary Stone
Dayton Intermediate	Nurse	6/3/22	Kerry Rossnagel
Fernley Intermediate	Teacher	6/3/22	Richard Reeder
Silverland Middle	Teacher	6/3/22	Jennifer Baker
Yerington High	Teacher	6/3/22	Jennifer Frade

OTHER CONSIDERATIONS:

SCHOOL/SITE	POSITION	REQUEST	REASON	EFF. DATE	EMPLOYEE
LyOnline Distance Ed	Teacher	From FES	Open position	8/1/22	Kelly Main
Cottonwood Elementary	Principal	From CES AP	Open position	8/1/22	Virginia Richardson
Cottonwood Elementary	Assistant Principal	From EVES Teacher	Open position	8/1/22	Victoria Church

LYON COUNTY SCHOOL DISTRICT

CLASSIFIED

PERSONNEL REPORT CL0801– August 23, 2022

That the Board of Trustees approves the following recommendations:

HIRINGS:

SCHOOL/SITE	POSITION	NEW	EST.	FUNDED BY and BOARD APPROVAL DATE	EFF. DATE	Name of Recommended Employee
Dayton Intermediate	Registered Nurse		X	(H. Carlson)	8/16/22	Rebecca Pinzon
District Office	HR Admin Assistant		X	(M. Quam)	8/15/22	Krystal Roberts
District Office	Secretary Aide-GYO		X	(R. Gore)	8/1/22	Alyson Powell
District Office-LyOnline	Classified Instructor		X	(C. Rivera-Gibson)	8/17/22	Chandra Bryan
East Valley Elementary	Paraprofessional		X	New allocation IEP requirement	8/17/22	Carlie Kever
Fernley High	Paraprofessional		X	Substitutes	8/17/22	Rachel Meza
Silver Stage Middle	Custodian		X	(S. Talbert)	7/18/22	Diane Campbell
Silver Stage Middle	Paraprofessional		X	(S. Russ)	8/17/22	Sara Welsh
Transportation-Dayton	Bus Driver		X	(R. Purdie)	8/17/22	Chelsey Sandstrom
Transportation-Fernley	Bus Driver		X	(S. Beruman)	8/17/22	Kimberly Domingo
Transportation-Yerington	Bus Driver		X	(D. Wells)	8/17/22	Annette Reed

SEPARATIONS:

SCHOOL/SITE	POSITION	EFF. DATE	EMPLOYEE
Cottonwood Elementary	Paraprofessional	6/3/22	Renita Smith
Cottonwood Elementary	Paraprofessional	8/31/22	Kendra LeBlanc
Dayton Elementary	Principal's Secretary	8/31/22	Mary Cole
Dayton High	APEP Aide	8/17/22	Ashlyn Hebdon
Dayton High	Paraprofessional	6/3/22	Valerie Sizemore
Dayton Intermediate/Elementary	Custodian Lead	8/23/22	Augustino Tavita
Fernley High	School Health Aide	6/3/22	Annette Keirn
Food Service	Kitchen Lead	8/26/22	Rikke Scott
Maintenance	Custodian Lead	7/20/22	Maria Torres
Maintenance	Maintenance III	9/30/22	David Cole
Riverview Elementary	Classified Instructor-Library	6/3/22	Ted Saxe
Silverland Middle	Library Aide	6/3/22	Nicole Barona
Smith Valley Schools	Principal's Secretary	9/30/22	Robbin Moore
Sutro Elementary	Paraprofessional	6/3/22	Kimberly James
Transportation-Fernley	Bus Driver	6/3/22	Bonnie Hathcock

OTHER CONSIDERATIONS:

SCHOOL/SITE	POSITION	REQUEST	REASON	EFF. DATE	EMPLOYEE
Fernley High	Paraprofessional	From FIS	Open position	8/17/22	Kristen Meisner
Fernley High	Paraprofessional	From SMS	Open position	8/17/22	Tammy McMackin

Fernley High	Paraprofessional	From Fernley Bus Driver	Open position	8/17/22	Sierra Berumen
Fernley Intermediate	Paraprofessional	From FES	Open position	8/17/22	Stacy Rose-Kear
Fernley Intermediate	Paraprofessional	From CES	Open position	8/17/22	Jasmine Chavez
Silver Stage Middle	Secretary Aide	From Para	Open position	8/12/22	Robyn Mergell
Yerington Elementary	Custodian	From YES Para	Open position	8/15/22	Donna Beavers

LYON COUNTY SCHOOL DISTRICT

Administrative

That the Board of Trustees approves the following recommendations:

SEPARATIONS:

SCHOOL/SITE	POSITION	EFF. DATE	EMPLOYEE
District Office	Chief Nurse	9/30/22	Norma Bisard

2021/22	DAC	Description	Name
1	DAYTON HIGH SCHOOL	Xduty - Track HS Assistant .5 FTE	PLY, KEVIN

2022/23	DAC	Description	Name
1	DAYTON HIGH SCHOOL	Xduty - Class Advisor 9	FIFE, HANNAH N
2	DAYTON HIGH SCHOOL	Xduty - Golf Girls	HEBDON, ASHLYN
3	DAYTON HIGH SCHOOL	Xduty - Volleyball HS Assist	SMITH, ASHTON
4	DAYTON INTERMEDIATE SCHOOL	Multiple Positions	ETTER, LINDSAY
5	DAYTON INTERMEDIATE SCHOOL	Multiple Positions	SATALICK, JEREMY R
6	DAYTON INTERMEDIATE SCHOOL	Xduty - Activity Director MS	ETTER, LINDSAY
7	DAYTON INTERMEDIATE SCHOOL	Xduty - Athletic Director MS	WASS, JUSTIN
8	DAYTON INTERMEDIATE SCHOOL	Xduty - Band Director MS	SATALICK, JEREMY R
9	DAYTON INTERMEDIATE SCHOOL	Xduty - Basketball Boys 7	MANNING, PAUL E
10	DAYTON INTERMEDIATE SCHOOL	Xduty - Basketball Boys 8	SANTOS, JASON
11	DAYTON INTERMEDIATE SCHOOL	Xduty - Basketball Girls 7	WINWARD, MIRANDA S
12	DAYTON INTERMEDIATE SCHOOL	Xduty - Basketball Girls 8	ETTER, LINDSAY
13	DAYTON INTERMEDIATE SCHOOL	Xduty - Cross Country MS Assistant	FRINCKE-CRAIG, MELANIE A
14	DAYTON INTERMEDIATE SCHOOL	Xduty - Cross Country MS Head	SIKORA, KAREN
15	DAYTON INTERMEDIATE SCHOOL	Xduty - Site Webmaster/School Technology Assistant	SMITH, LAURA
16	DAYTON INTERMEDIATE SCHOOL	Xduty - Track MS Head	FRINCKE-CRAIG, MELANIE A
17	DAYTON INTERMEDIATE SCHOOL	Xduty - Volleyball 7	FLETCHER, ALYSE Y
18	DAYTON INTERMEDIATE SCHOOL	Xduty - Wrestling MS Head	LUNDEEN, BRADLEY
19	DAYTON INTERMEDIATE SCHOOL	Xduty - Yearbook Advisor MS	ELLIS, RENAE
20	EAST VALLEY ELEMENTARY SCHOOL	Xduty - Academic Fair Advisor ES	BATES, VIRGINIA I
21	EAST VALLEY ELEMENTARY SCHOOL	Xduty - MTSS Program Facilitator	WICKWARE, BRIANNA
22	EAST VALLEY ELEMENTARY SCHOOL	Xduty - Site Webmaster/School Technology Assistant	GREGERSEN, LAURETTE K
23	FERNLEY HIGH SCHOOL	Xduty - Activity Director HS	KINGSTON, JACKIE
24	FERNLEY HIGH SCHOOL	Xduty - Band Assistant Marching Pep HS	HENKE, KELLY
25	FERNLEY HIGH SCHOOL	Xduty - Band Director Marching Pep HS	VEDOVA, AMBER
26	FERNLEY HIGH SCHOOL	Xduty - Cheerleader Fall Head	RASCHE, ERIKA
27	FERNLEY HIGH SCHOOL	Xduty - Cross Country HS Head	WRIGHT, TODD
28	FERNLEY HIGH SCHOOL	Xduty - Department Head	MCCALLUM, TERESA
29	FERNLEY HIGH SCHOOL	Xduty - Department Head	CHAPIN, DIANE
30	FERNLEY HIGH SCHOOL	Xduty - Department Head	ERICKSEN, JODY
31	FERNLEY HIGH SCHOOL	Xduty - Department Head	WHITEHEAD, PATRICK
32	FERNLEY HIGH SCHOOL	Xduty - Department Head	GRACE, JOHN
33	FERNLEY HIGH SCHOOL	Xduty - Department Head	SORENSEN, SHAWN
34	FERNLEY HIGH SCHOOL	Xduty - Department Head SPED	SAUL, CHRISTY
35	FERNLEY HIGH SCHOOL	Xduty - Football Assistant	MCCULLAR, JACOB
36	FERNLEY HIGH SCHOOL	Xduty - Football Assistant	PAULSEN, BERTON W
37	FERNLEY HIGH SCHOOL	Xduty - Football Assistant	MCMACKIN, SHAUN
38	FERNLEY HIGH SCHOOL	Xduty - Football Head	SLOAN, ANFERNEE
39	FERNLEY HIGH SCHOOL	Xduty - Golf Girls	O'NEILL, BRIAN
40	FERNLEY HIGH SCHOOL	Xduty - MTSS Program Facilitator	WHITEHEAD, PATRICK
41	FERNLEY HIGH SCHOOL	Xduty - National Honor Society	WEISHAHN, AMY
42	FERNLEY HIGH SCHOOL	Xduty - Play Director HS Fall	FERGUSON, TARA
43	FERNLEY HIGH SCHOOL	Xduty - Play Director HS Spring	FERGUSON, TARA
44	FERNLEY HIGH SCHOOL	Xduty - Shop Maintenance HS	GRACE, JOHN
45	FERNLEY HIGH SCHOOL	Xduty - Site Webmaster/School Technology Assistant	KINGSTON, THOMAS
46	FERNLEY HIGH SCHOOL	Xduty - Soccer Boys Head	GALLAGHER, MATTHEW J
47	FERNLEY HIGH SCHOOL	Xduty - Soccer Girls Assistant	KRELLER, KENT
48	FERNLEY HIGH SCHOOL	Xduty - Soccer Girls Head	VALENTINE, TAMMI

2022/23	DAC	Description	Name
49	FERNLEY HIGH SCHOOL	Xduty - Volleyball HS Assist	KUNTZ, HEATHER
50	FERNLEY HIGH SCHOOL	Xduty - Volleyball HS Head	WILHELM, ZACHARY G
51	FERNLEY HIGH SCHOOL	Xduty - Yearbook Advisor HS	KINGSTON, JACKIE
52	SILVER STAGE MIDDLE SCHOOL	Xduty - Activity Director MS .5 FTE	LEACH, RACHEL
53	SILVER STAGE MIDDLE SCHOOL	Xduty - Activity Director MS .5 FTE	HULL-TAYLOR, MADELINE M
54	SILVERLAND MIDDLE SCHOOL	Xduty - Basketball Boys 7	KINGSTON, ELLIE J
55	SUTRO ELEMENTARY SCHOOL	Xduty - MTSS Program Facilitator .5 FTE	DOLL, TERI
56	SUTRO ELEMENTARY SCHOOL	Xduty - MTSS Program Facilitator .5 FTE	FONTES, TANYA M
57	SUTRO ELEMENTARY SCHOOL	Xduty - Site Webmaster/School Technology Assistant	TAYLOR, HEATHER
58	SUTRO ELEMENTARY SCHOOL	Xduty - Yearbook Advisor ES .5 FTE	DOLL, TERI
59	SUTRO ELEMENTARY SCHOOL	Xduty - Yearbook Advisor ES .5 FTE	TAYLOR, HEATHER
60	YERINGTON INTERMEDIATE SCHOOL	Xduty - Athletic Director MS	ANGLE, VINCENT
61	YERINGTON INTERMEDIATE SCHOOL	Xduty - Basketball Girls 7	ERIKSEN, TRINITY

LYON COUNTY SCHOOL DISTRICT
TRAVEL REQUEST

NOTE: All travel MUST have prior approval of the Superintendent or Board of Trustees. All requests must be submitted to the district office a minimum of FOUR (4) WEEKS PRIOR to a Board Meeting. A written report is due to the district office within two weeks of return. See LCSD Board Policy DG: Travel Policy for all requirements.

NAME(S) Of Attendees: Tom Kingston, Jackie Kingston, William Bumgardner, Julie Bumgardner, Rebecca Mayer, Nicole Taylor, Ryan Cross, David Palmer, Rosealee Rieman, Jennifer Sexson, John Grace, Alger Morrison, Jim Gianotti DATE of request: 8/16/2022

SCHOOL: FHS, DHS, YHS, SVS, D.O.

NAME OF CONFERENCE: Association for Career and Technical Education (ACTE)

(ATTACH conference program information and provide website address)

CITY/STATE OF CONFERENCE: Las Vegas, Nevada

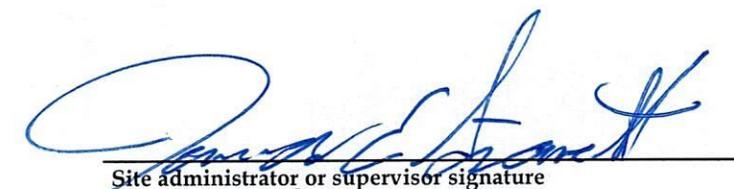
DATE OF DEPARTURE: 11/29/22 DATE OF RETURN: 12/3/22

Training/Travel/Conference is (check all that apply):
 Mandated by the state Mandated by the district
 Needed for certification/licensing Related to the District Performance Plan Related to our School Performance Plan
 Performance Plan Related to a specific program/course Other

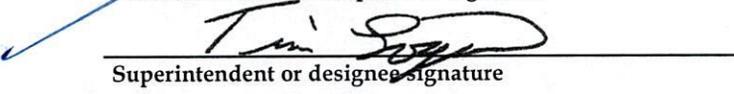
Provide a detailed description below of the requested travel and how it will have a positive impact on student learning.

As part of the Lyon CSD Comprehensive Local Needs Assessment (CLNA) for Perkins V funding, it was determined that Lyon needed to provide more professional development for its CTE Teachers and Staff. This year the Association for Career and Technical Education (ACTE) is holding its conference in Las Vegas. As part of our Perkins Application, we budgeted for CTE staff to be able to attend this conference in November/December. ACTE's premier annual conference attracts 4,000+ secondary and postsecondary career and technical educators, business leaders and industry professionals from around the world. Attendees enjoy featured keynote speakers and leaders on the main stage, hundreds of educational sessions and networking events in a variety of formats and a massive CareerTech Expo. Hundreds of concurrent sessions offer fresh insights and cover timely topics in high-quality secondary and postsecondary CTE and specific content areas, including agricultural education, business and marketing, career academies, counseling and career development, family and consumer sciences, engineering and technology, health science, trade and industrial education, work-based learning and more!

TRAVEL APPROVED: Yes No DATE: 8-16-22


Site administrator or supervisor signature

TRAVEL APPROVED: Yes No DATE: 8/17/22


Superintendent or designee signature

Received by Superintendent's Office
 DATE: 8/16/22
 Request received at least 4 weeks prior to next board meeting? Yes No ()
 Board Approved: Yes () No () Date: Aug 23, 2022

****FAILURE TO COMPLETE ANY PART OF THIS FORM WILL RESULT IN THE FORM BEING RETURNED AND/OR TRAVEL DENIED.**

ESTIMATED EXPENSES

Please ensure that you read and comply with Lyon County School District Policy DG: Travel Policy when completing this form and submitting for reimbursable items. Properly mark the funding source of the travel.

	<u>Total</u>	District Office	Grant	School Site	Other
BUDGET# 280.631.0000.000.2213.330.10000.00.000					
Registration Fees: Attendees 13 x 520.15 Reg. fee	\$ 6762	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
BUDGET# 280.631.0000.000.2213.580.10000.00.000					
Travel By: Southwest Airlines (Air, district car, private car for personal convenience, etc.)	\$ 4056	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
BUDGET# 280.631.0000.000.2213.580.10000.00.000					
Lodging: Room rate \$ 422.29 x 7 nights	\$ 2956	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>(Use GSA ratings for lodging and meals www.gsa.gov ATTENDEE WILL OWE DIFFERENCE if applicable) <u>lodging receipts must be obtained and sent to District Office upon return.</u></i>					
Meals: Breakfast \$ 16 x 4x13 days	\$ 832	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lunch \$ 17 x 4x13 days	\$ 884	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dinner \$ 31 x 5x13 days	\$ 2015	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Incidental \$ 5 x 5x5 days	\$ 325	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Substitutes: # of Days 8*4 x \$120/day	3840	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other transportation fees: (i.e. car rental, taxi, shuttle, parking, mileage to/from airport, etc.)	\$ 650	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other Miscellaneous expenses: (attach explanation)	\$ 1105	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	23425				
TOTAL EXPENSES	\$				

Conference Dates & Times: **November 30th - December 3rd**

Name of where conference/training is being held (i.e. Hotel, School, College, Convention Center): **Las Vegas Convention Center**

Do you need airline reservations? Yes No

Note: Conference registration and travel arrangements will only be made after school board approval. Only airfare, lodging, and conference registration are eligible for payment prior to traveling. All other expenses will be reimbursed after travel per LCSD Policy DG: Travel Policy.

Attach your preferred and most economical flight schedule (i.e. Southwest, Delta, United, etc.)

Date & Time you wish to DEPART: **11/29/22 @ 4:45 pm**

Date & Time you wish to RETURN: **12/3/22 @ 3:40 pm**

List any special notes here:

Are you renting a car? Yes No How many Days? _____

Note: Car insurance should be declined as the district insurance provides adequate coverage.

Do you need lodging reservations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Single <input checked="" type="checkbox"/>	Double <input checked="" type="checkbox"/>	Triple <input type="checkbox"/>
(Circle Preferences) Note: Lodging must be made by Attendee or Site for purchase order payments only. "No" district office credit card charges.	Smoking <input type="checkbox"/>		Non-Smoking <input checked="" type="checkbox"/>
GSA (Per Diem Rate) : _____	All travelers agree to share lodging as appropriate? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Register under what name(s)?	All attendees		
Name, Address, Phone number of lodging establishment:	Westgate Las Vegas Resort and Casino, 3000 Paradise Road, Las Vegas, Nevada (800) 635-7711		

If this activity is sponsored by a large group, does the group have a block of rooms/code reservation name or number reserved in a particular hotel? Yes No

DEADLINE DATE : **November 4th**

Code Information: _____

NOTE: Please furnish a copy of any information you have on the conference, workshop, training, etc. Please email ORIGINAL travel form with SIGNATURES to Margaret Heim at the district office for approval. Keep copies at your site, as this paperwork will not be returned to you.

« All Events

ACTE's CareerTech VISION 2022

November 30 @ 7:30 am - December 3 @ 12:00 pm

THE CAREER AND TECHNICAL EDUCATION EVENT OF THE YEAR!
Networking Opportunities to Forge Meaningful Connections • Comprehensive High-Quality Professional Development
in Secondary and Postsecondary CTE • A Treasure Trove of CTE Content and Resources

ABOUT CAREERTECHVISION
ACTE's premier annual conference attracts 4,000+ secondary and postsecondary career and technical educators, business leaders and industry professionals from around the world. Attendees enjoy featured keynote speakers and leaders on our mainstage, hundreds of educational sessions and networking events in a variety of formats and a massive CareerTech Expo. We are excited to offer a full in-person event with a robust virtual component for remote attendance!

EDUCATIONAL SESSIONS
Hundreds of concurrent sessions offer fresh insights and cover timely topics in high-quality secondary and postsecondary CTE and specific content areas, including agricultural education, business and marketing, career academies, counseling and career development, family and consumer sciences, engineering and technology, health science, trade and industrial education, work-based learning and more!

REGISTER EARLY TO SECURE THE BEST RATES!

Check www.careertechvision.com in June when the complete program will be live!

ACTE's premier annual conference attracts thousands of secondary and postsecondary career and technical educators, business leaders and industry professionals from around the world. Attendees enjoy featured keynote speakers and leaders on our mainstage, hundreds of concurrent educational sessions and networking events in a variety of formats, and a massive CareerTech Expo. Download full brochure

• GOOGLE CALENDAR

Pre Conference Workshops

Tuesday, November 29

2:00 PM - 6:00 PM **Registration Hours**

Wednesday, November 30

7:00 AM - 6:00 PM **Registration Hours**

7:30 AM - 5:00 PM **Industry 4.0, STEM and Advanced Manufacturing Career Pathways Conference**

8:00 AM - 12:00 PM **Workshops**
Additional fee required

12:00 PM - 5:00 PM **Career Pavilion**

1:00 PM - 5:00 PM **Workshops**
Additional fee required

4:00 PM - 5:00 PM **Career Pavilion Reception**

6:00 PM - 7:00 PM **EIA Reception**

7:00 PM - 9:00 PM **ACTE Excellence Awards Gala**
Additional fee required

Thursday, December 1

7:00 AM - 8:00 AM **First-time Attendee Orientation**

7:00 AM - 4:00 PM **Registration Hours**

8:15 AM - 9:45 AM **Opening General Session (In Person and Virtual)**

10:00 AM - 11:30 AM **AOD**

10:00 AM - 4:00 PM **CareerTech Expo Exhibitor Workshops**

10:00 AM - 4:30 PM **CareerTech Expo**

11:45 AM - 12:45 PM **Opening Division Sessions** ³²

- 2:00 PM - 2:45 PM **Concurrent Sessions (In Person and Virtual)**
- 3:00 PM - 3:45 PM **Concurrent Sessions (In Person and Virtual)**
- 4:00 PM - 4:45 PM **Concurrent Sessions (In Person and Virtual)**
- 5:00 PM - 6:00 PM **IAED Reception**

Friday, December 2

- 7:00 AM - 12:00 PM **Registration Hours**
- 8:00 AM - 9:00 AM **Mega Sessions**
- 9:00 AM - 10:15 AM **Expo Hall — Meet the Candidates**
- 9:00 AM - 3:00 PM **CareerTech Expo**
- 10:00 AM - 10:45 AM **Concurrent Sessions (In Person and Virtual)**
- 10:00 AM - 3:00 PM **CareerTech Expo Exhibitor Workshops**
- 11:00 AM - 11:45 AM **Concurrent Sessions (In Person and Virtual)**
- 12:45 PM - 1:45 PM **CareerTech Expo**
(dedicated Expo time)
- 2:00 PM - 2:45 PM **Concurrent Sessions (In Person and Virtual)**
- 3:00 PM - 3:45 PM **Concurrent Sessions (In Person and Virtual)**
- 4:00 PM - 4:45 PM **Concurrent Sessions (In Person and Virtual)**

Saturday, December 3

- 8:00 AM - 9:00 AM **State Association Leadership Breakfast**
- 8:30 AM - 9:15 AM **Concurrent Sessions (In Person and Virtual)**
- 9:30 AM - 10:15 AM **Concurrent Sessions (In Person and Virtual)**
- 10:30 AM - 12:00 PM **Closing General Session (In Person and Virtual)**



ACTE 2022

November 25, 2022 - December 6, 2022

Extend your stay

Use calendar to manage your stay dates

		Check-in						
Check-out	Sat Nov 26	Sun Nov 27	Mon Nov 28	Tue Nov 29	Wed Nov 30	Thu Dec 01	Fri Dec 02	
	USD 49.00	USD 49.00	USD 49.00	USD 49.00	USD 99.00	USD 99.00	USD 99.00	
	Sat Dec 03	Sun Dec 04	Mon Dec 05	Tue Dec 06	Wed Dec 07	Thu Dec 08	Fri Dec 09	
	USD 99.00	USD 49.00	USD 49.00	USD 49.00	-	-	-	

Available
 Selected
 Event
 Unavailable
 Waitlist

Reservation Summary

Check-in	Tue, Nov 29, 2022
Checkout	Sat, Dec 3, 2022
Rooms	1
Guests per room	2

WESTGATE LAS VEGAS RESORT & CASINO

SIGNATURE USD 346.00
 2 adults, 4 nights
 Change rooms

Subtotal USD 346.00

TAXES & FEES

WESTGATE ROOM TAX USD 46.29
 (13.38% per night)

Grand Total USD 392.29

resort Fee 30.00

Edit reservation **Next 422.29**

Trip & Price Details

Price Payment Confirmation

✈ Flight [Modify](#)

✈	Tue 11/29	# 2635 RNO → LAS 4:45 PM 6:00 PM	1 hr 15 min	Nonstop	<u>Wanna Get Away</u>	Price per Passenger	\$263.04
						Taxes and fees per Passenger	\$48.93
						Total per Passenger	\$311.97
✈	Sat 12/3	# 748 LAS → RNO 3:40 PM 5:05 PM	1 hr 25 min	Nonstop	<u>Wanna Get Away</u>	Passenger(s)	x1
						Flight total	\$311.97

or from \$31/mo*
with **uplift** [Learn more](#)

Helpful Information:

- Please read the [fare rules](#) associated with this purchase.
- When booking with Rapid Rewards® points, your points balance may not immediately update in your account..

✈ Flight Extras

Upgrade to Wanna Get Away *plus*

Prices shown per passenger, per one-way.

- ✓ Same-day confirmed change*
- ✓ Transferable Flight Credit™*
- ✓ 8 Rapid Rewards points per dollar per qualifying flight*

*Please read the [fare rules](#) associated with this purchase.

Upgrade departing trip for \$20

Upgrade returning trip for \$20

Upgrade both for \$40

Apply upgrade

An experience you can count on.



No cancel¹ or change fees. Change your flight later without a fee. Fare difference may apply.



Each aircraft is equipped with HEPA air filters providing fresh, outdoor air every 2-3 minutes.

¹ Failure to cancel a reservation at least 10 minutes prior to scheduled departure may result in forfeited travel funds.

BAG FEE *	\$0.00
SUBTOTAL	\$263.04
TAXES & FEES	\$48.93
TRIP TOTAL	\$311.97

[Show price breakdown](#)



FY 2022 Per Diem Rates for Las Vegas, Nevada

Meals & Incidentals (M&IE) Breakdown

Primary Destination	County	M&IE Total	Continental Breakfast/Breakfast	Lunch	Dinner	Incidental Expenses	First & LastDay of Travel
Las Vegas	Clark	\$69	\$16	\$17	\$31	\$5	\$51.75

Information Technology
Service Ticket Report
7/1/2022 - 7/31/2022

Open as of 7/31/2022

Ticket Type		DO	AdultEd	SDDO-PDC	PLC	B&G	CES	DES	DHS	DIS	ERHS	EVES	FES	FHS	FIS	RES	SES	SMS	SSES	SSHS	SSMS	SVS	YES	YHS	YIS	Total
Urgent	Open	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pending	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	On Hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High	Open	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pending	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	On Hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medium	Open	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
	Pending	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	On Hold	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
	Total	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	2
Normal	Open	2	0	0	0	0	1	4	2	2	0	0	0	5	1	2	1	0	0	0	1	2	1	2	2	28
	Pending	1	0	0	0	0	2	0	7	1	0	0	1	0	1	1	0	0	0	1	0	0	0	0	0	15
	On Hold	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	2
	Total	3	0	0	0	0	3	4	9	3	0	1	2	5	2	3	1	0	0	1	1	2	1	2	2	45
Project	Open	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pending	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	On Hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	Open	2	0	0	0	0	1	4	2	2	0	0	6	1	2	1	0	0	0	1	2	1	2	2	2	29
	Pending	1	0	0	0	0	2	0	7	1	0	0	1	0	1	1	0	0	0	1	0	0	0	0	0	15
	On Hold	1	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	3
	Total	4	0	0	0	0	3	4	9	3	0	1	2	6	2	3	1	0	0	1	1	2	1	2	2	47

Yearly Closed Comparison	DO	AdultEd	SDDO-PDC	PLC	B&G	CES	DES	DHS	DIS	ERHS	EVES	FES	FHS	FIS	RES	SES	SMS	SSES	SSHS	SSMS	SVS	YES	YHS	YIS	Total
2022	183	5	13	5	0	151	88	132	134	4	131	95	349	138	107	124	634	117	143	118	59	99	132	126	3087
2021	369	31	30	2	3	260	249	366	258	16	218	225	700	351	323	297	498	247	168	179	154	211	297	277	5729
2020	511	116	0	9	1	261	199	299	271	29	231	212	645	313	263	261	321	230	218	233	226	299	358	229	5735
2019	199	17	1	5	2	184	233	369	310	44	222	185	492	402	251	155	302	183	190	215	125	213	380	159	4838
Total	1262	169	44	21	6	856	769	1166	973	93	802	717	2186	1204	944	837	1755	777	719	745	564	822	1167	791	19389

**Lyon County School District
Board Memo**

Date: August 23, 2022
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: Critical Labor Shortage Request Begin Date Modification—Elementary Teachers, English Learner Teachers, Special Services positions, Secondary Teachers, and Paraprofessionals

Recommendation

That the Board of Trustees approve to designate a critical labor shortage for Elementary Teachers, English Learner Teachers, Special Services positions, Secondary Teachers, and Paraprofessionals effective June 24, 2022 to allow applications from retired employees to fill the positions as permitted under NRS 286.523.

Background Information

Staff was informed by the Public Employees’ Retirement System that the begin date of Lyon CSD’s critical need designations must be back dated prior to the June 28, 2022 board date. The begin date for our 2022-23 critical need designations must be June 24, 2022 in order to have continuous coverage under the critical needs designations for those hired under this designation. If we used the date the Board approved the designations during the board meeting, it would mean critical needs hires would have a 5 day gap which affects their PERS benefit. Therefore, staff recommends the board pre-date the begin date of our critical needs designation to June 24, 2022. This is the first time this has been an issue, however; we do not want to impact retiree’s pension benefit. This change impacts 3 of the 5 requests for critical needs designations, but staff is recommending a change to all 5 designations in order to have consistent dates for approval moving forward.

Budget Considerations

N/A

Discussed at Previous Meeting

June 28, 2022

Attachment(s)

NRS 286.523 Critical Needs Law
Critical Need Position Designation Form Elementary Education
Critical Need Position Designation Form English Learner
Critical Need Position Designation Form Special Services
Critical Need Position Designation Form Secondary Teachers
Critical Need Position Designation Form Paraprofessionals

*Respectfully Submitted,
Dawn Huckaby, Executive Director of Human Resources*

NRS 286.523 Employment of retired employee: Exception for reemployment of certain retired employees to fill positions for which critical labor shortage exists; determination and designation of such positions; limitation on length of designation of position.

1. It is the policy of this State to ensure that the reemployment of a retired public employee pursuant to this section is limited to positions of extreme need. An employer who desires to employ such a retired public employee to fill a position for which there is a critical labor shortage must make the determination of reemployment based upon the appropriate and necessary delivery of services to the public.

2. The provisions of subsections 1 and 2 of [NRS 286.520](#) do not apply to a retired employee who accepts employment or an independent contract with a public employer under the System if:

(a) The retired employee fills a position for which there is a critical labor shortage; and

(b) At the time of the retired employee's reemployment, the retired employee is receiving:

(1) A benefit that is not actuarially reduced pursuant to subsection 6 of [NRS 286.510](#); or

(2) A benefit actuarially reduced pursuant to subsection 6 of [NRS 286.510](#) and has reached the required age at which the retired employee could have retired with a benefit that was not actuarially reduced pursuant to subsection 6 of [NRS 286.510](#).

3. A retired employee who is reemployed under the circumstances set forth in subsection 2 may reenroll in the System as provided in [NRS 286.525](#).

4. Positions for which there are critical labor shortages must be determined in an open public meeting held by the designating authority as follows:

(a) Except as otherwise provided in this subsection, the State Board of Examiners shall designate positions in State Government for which there are critical labor shortages.

(b) The Supreme Court shall designate positions in the Judicial Branch of State Government for which there are critical labor shortages.

(c) The Board of Regents shall designate positions in the Nevada System of Higher Education for which there are critical labor shortages.

(d) The board of trustees of each school district shall designate positions within the school district for which there are critical labor shortages.

(e) The governing body of a charter school shall designate positions within the charter school for which there are critical labor shortages.

(f) The governing body of a local government shall designate positions with the local government for which there are critical labor shortages.

(g) The Board shall designate positions within the System for which there are critical labor shortages.

5. In determining whether a position is a position for which there is a critical labor shortage, the designating authority shall make findings based upon the criteria set forth in this subsection that support the designation. Before making a designation, the designating authority shall consider all efforts made by the applicable employer to fill the position through other means. The written findings made by the designating authority must include:

(a) The history of the rate of turnover for the position;

(b) The number of openings for the position and the number of qualified candidates for those openings after all other efforts of recruitment have been exhausted;

(c) The length of time the position has been vacant;

(d) The difficulty in filling the position due to special circumstances, including, without limitation, special educational or experience requirements for the position; and

(e) The history and success of the efforts to recruit for the position, including, without limitation, advertising, recruitment outside of this State and all other efforts made.

6. A designating authority that designates a position as a critical need position shall submit to the System its written findings which support that designation made pursuant to subsection 5 on a form prescribed by the System. The System shall compile the forms received from each designating authority and provide a biennial report on the compilation to the Interim Retirement and Benefits Committee of the Legislature.

7. A designating authority shall not designate a position pursuant to subsection 4 as a position for which there is a critical labor shortage for a period longer than 2 years. To be redesignated as such a position, the designating authority must consider and make new findings in an open public meeting as to whether the position continues to meet the criteria set forth in subsection 5.

(Added to NRS by [2001, 2400](#); A [2003, 2062](#); [2005, 1077](#); [2009, 1549](#); R [2009, 1550](#); A [2011, 90](#); [2015, 2739, 2740](#))



Public Employees Retirement System of Nevada
693 W. Nye Lane, Carson City, NV 89703 (775) 687-4200 Fax (775) 687-5131
5740 S. Eastern Ave. Suite 120, Las Vegas, NV 89119 (702) 486-3900 Fax (702) 678-6934
Toll Free 1-866-473-7768 Website: www.nvpers.org Email: nvpers@nvpers.org

Critical Need Position Designation Form

Reemployment of a retired public employee pursuant to NRS 286.523 is limited to positions of extreme need. An employer who desires to employ a retired public employee to fill a position for which there is a critical labor shortage must make the determination of reemployment based upon appropriate and necessary delivery of services to the public. The critical need designation must be made by the designating authority of the agency in an open meeting. The designated authority shall not designate a position for more than 2 years. To be redesignated, the designating authority must consider and make new findings in an open public meeting as to whether the position continues to meet the criteria established by law. PERS will compile the forms received from each designating authority and provide a biennial report to the Interim Retirement and Benefits Committee (IRBC) of the Legislature.

Agency Contact: _____ Agency Phone: _____

Agency Name: _____

Critical Need Position Title: _____

Effective Date of Critical Need Designation: _____

In an open meeting the designating authority shall make findings based upon the below criteria that supports the designation using this form provided by PERS. Before making a designation, the designating authority shall consider all efforts made by the public employer to fill the position through other means. The written findings to be made by the designating authority must include:

History of the rate of turnover for the position: _____

Number of openings for the position and the number of qualified candidates for those openings after all other efforts of recruitment have been exhausted: _____

Length of time the position has been vacant: _____

Difficulty in filling the position due to special circumstances, including special education or experience required for the position: _____

History and success of the efforts to recruit for the position, including advertising, out-of-state recruitment and all other efforts made (include copies of advertising or electronic recruitment notices, specifying targeted geographic areas): _____



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Length of time the position has been vacant: _____

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History and success of the efforts to recruit for the position, including advertising, out-of-state recruitment and all other efforts made (include copies of advertising or electronic recruitment notices, specifying targeted geographic areas): _____



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Number of openings for the position and the number of qualified candidates for those openings after all other efforts of recruitment have been exhausted: _____

Length of time the position has been vacant: _____

Difficulty in filling the position due to special circumstances, including special education or experience required for the position: _____

History and success of the efforts to recruit for the position, including advertising, out-of-state recruitment and all other efforts made (include copies of advertising or electronic recruitment notices, specifying targeted geographic areas): _____



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Length of time the position has been vacant: _____

Difficulty in filling the position due to special circumstances, including special education or experience required for the position: _____

History and success of the efforts to recruit for the position, including advertising, out-of-state recruitment and all other efforts made (include copies of advertising or electronic recruitment notices, specifying targeted geographic areas): _____

Cooperative Agreement for Specific Dual Enrollment Types

JUMP START

Lyon County School District

This Cooperative Agreement is made and entered into by and between the Board of Regents of the Nevada System of Higher Education, on behalf of Western Nevada College (hereinafter "WNC"), and Lyon County School District.

RECITALS

WHEREAS, WNC offers a "Jump Start College" program to qualified high school students for which the students may earn dual credit toward both a high school diploma and college transfer credits; and

WHEREAS, Lyon County School District desires that its qualified high school students participate in the program;

NOW, THEREFORE, WNC and Lyon County School District, in order to achieve their mutual goals, hereby agree as follows:

AGREEMENT

WNC and Lyon County School District agree that qualified high school students from Dayton High School, Fernley High School, Silver Stage High School, Smith Valley Schools, and Yerington High School may participate in the WNC Jump Start program on the terms set forth below.

1. Lyon County School District students who successfully complete WNC courses will earn the amount of credit typically awarded to college students who successfully complete WNC courses, which is generally 3 credits per course.
2. Any credits earned by a pupil for the successful completion of a dual credit course will be applied toward earning a credential, certificate or degree.
3. WNC and Lyon County School District agree that: (a) WNC will provide student success support; (b) Lyon County School District will pay 50% of the tuition and fees incurred for the Fall 2022 and Spring 2023 semesters and each student will pay 50% of the tuition and fees incurred, unless the student is eligible for free or reduced

lunch, in which case Lyon County School District will pay 100% of tuition and fees incurred; (c) and the students will pay for required textbooks.

4. The school district shall establish an academic program for each pupil enrolled in the dual credit course that includes, as applicable, the academic plan developed for the pupil pursuant to NRS 388.205.
5. The school district shall assign a unique identification number to each pupil who is enrolled in the dual credit course. That unique identification number may be the unique identifier assigned by WNC.
6. WNC shall retain the unique identification number assigned to each pupil.
7. A pupil enrolled in a dual credit course shall remain eligible for interscholastic activities at his or her high school, and the school district shall identify how a pupil enrolled in a dual credit course can participate in interscholastic activities.
8. WNC shall provide a copy of this Cooperative Agreement to the Nevada System of Higher Education and to the Nevada State Board of Education, and the Nevada System of Higher Education shall retain a copy of this Cooperative Agreement.
9. At all times while this agreement is operative Lyon County School District will maintain general liability insurance appropriate for the nature of its operations. This requirement may be satisfied by self-insurance.

CONCURRENT ENROLLMENT

Whereas, WNC offers concurrent enrollment, Lyon County School District Students may enroll in dual enrollment courses taught by WNC approved high school teachers in a secondary environment.

1. The high school teacher agrees to become an affiliate with WNC.
2. High School teachers do not receive payment from WNC.
3. For the 2022-2023 school year, the enrollment fees associated with concurrent enrollment will be \$75 per student, per class.

Term and Termination

This Agreement will automatically terminate on June 30, 2023. This Agreement may also be terminated early by either party, without cause, with 30 days' written notice. Such termination will be effective no earlier than the end of the then-current academic semester.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement and intend that it be effective on the last date written below.

The Board of Regents of the Nevada System of Higher Education, on behalf of Western Nevada College:

By: 

Dr. Kyle Dalpe, Interim President

Date: 5/16/22

Lyon County School District

By: _____

Wayne Workman, Superintendent

Date: _____

**MEMORANDUM OF UNDERSTANDING BETWEEN
WESTERN NEVADA COLLEGE AND
LYON COUNTY SCHOOL DISTRICT, 2022-2023**

**AGREEMENT AND PROPOSAL FOR THE DELIVERY OF DUAL
ENROLLMENT COURSEWORK TO "HIGH SCHOOLS"**

July 1, 2022

The Board of Regents of the Nevada System of Higher Education on behalf of Western Nevada College (WNC) desires to work together with the LYON COUNTY SCHOOL DISTRICT ("CCSD") to offer college courses that qualify for dual credit to LCSD students at LYON COUNTY HIGH SCHOOLS during and after public school hours. This agreement describes the mutual understanding of WNC and LCSD. This agreement will be reviewed and revisions made as necessary. Any renewal will be subject to further negotiation and agreement.

The following statute supplies the legislative mandate for dual credit (NRS. 389.160):

NRS 389.160 Credit toward graduation from high school for courses taken at community college, state college or university.

1. 1. A pupil enrolled in high school, including, without limitation, a pupil enrolled in grade 9, 10, 11 or 12 in a charter school or a pupil enrolled in a program designed to meet the requirements of an adult standard diploma, who successfully completes a course of education offered by a community college, state college or university in this State which has been approved pursuant to subsection 2, must be allowed to apply the credit received for the course so completed to the total number of credits required for graduation from the high school or the charter school in which the pupil is enrolled or the credits required for receipt of an adult standard diploma, as applicable.
2. With the approval of the State Board, the board of trustees of each county school district and the governing body of each charter school shall prescribe the courses for which credits may be received pursuant to subsection 1, including occupational courses for academic credit, and the amount of credit allowed for the completion of those courses.
3. The State Board must not unreasonably limit the number of dual credit courses in which a pupil may enroll or for which a pupil may receive credit.

And

NRS 389.310 Programs for dual credit courses; reports

1. Each school district and charter school shall and a university school for profoundly gifted pupils may establish a program for dual credit, or partner with another school district or charter school that has already established a program for dual credit, whereby pupils enrolled in the school district or charter school may enroll in a dual credit course at a community college, state college or university that has been approved for dual credit pursuant to NRS 389.160. A school district, charter school or university school for profoundly gifted pupils may enter into cooperative agreements with one or more institutions of higher education located in another state and accredited by a regional

**MEMORANDUM OF UNDERSTANDING BETWEEN
WESTERN NEVADA COLLEGE AND
LYON COUNTY SCHOOL DISTRICT, 2022-2023**

accrediting agency recognized by the United States Department of Education to offer dual credit courses that are not offered by a community college, state college or university located in this State to pupils enrolled in the school district, charter school or university school for profoundly gifted pupils. Any credits earned by a pupil for the successful completion of a dual credit course must be applied toward earning a credential, certificate or degree, as applicable, at the community college, state college or university.

2. An institution of higher education located in another state that enters into a cooperative agreement with a school district, charter school or university school for profoundly gifted pupils in this State to offer a dual credit course shall provide to the Department a copy of each cooperative agreement entered into by the institution of higher education pursuant to subsection 1.
3. On or before December 1 of each odd-numbered year, the board of trustees of each school district and the governing body of each charter school or university school for profoundly gifted pupils shall submit a report on its program for dual credit established pursuant to subsection 1 to the Joint Interim Standing Committee on Education and the Director of the Legislative Counsel Bureau for transmission to the next regular session of the Legislature. The Department, in consultation with the Board of Regents of the University of Nevada, school districts and charter schools, shall adopt regulations prescribing the information the report must include. The report may include, without limitation:
 - (a) The number of pupils enrolled in the program;
 - (b) A list of the courses in which pupils enroll;
 - (c) The number of pupils enrolled in each course;
 - (d) The demographics of the pupils enrolled in the program, including, without limitation, race, ethnicity, gender identity or expression, grade level and eligibility for free or reduced-price lunch pursuant to 42 U.S.C. §§ 1751 et seq.;
 - (e) The cost to the school district or charter school for establishing and maintaining the program;
 - (f) The cost to pupils for participating in the program; and
 - (g) The number of teachers employed by the school district or charter school who serve as the teacher of record for a dual credit course.

Concept.

During the traditional school day and after regular public school hours, LCSD students may earn dual credit for courses taken at WNC that qualify for college credit from a common menu of courses approved by the LYON COUNTY SCHOOL DISTRICT Board of Trustees. LCSD students may enroll in a course at WNC and receive both elective high school and college credit. The process for receiving high school credit for a college course is governed by NRS 389.160.

Specific agreements regarding arrangements for teaching faculty, locations, or additional support for cohort programs (e.g. Jump Start College) will be addressed in separate agreements as needed.

**MEMORANDUM OF UNDERSTANDING BETWEEN
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LYON COUNTY SCHOOL DISTRICT, 2022-2023**

The following guidelines must be applied in all cases:

Courses Available

- College/Community College courses may be taken for college credit only, high school credit only (in the case of remedial college courses), or for dual (high school/college) credit.
- Any course offered through WNC and approved by both the LYON COUNTY SCHOOL DISTRICT Board of Trustees and the Nevada State Board of Education is available for dual credit. Those courses will appear on the List of Approved Dual Credit Courses. The Department of Curriculum and Instruction will determine course equivalency. Community Service courses are not available for dual credit.

Who may take Dual Credit Courses:

- Dual credit courses are available only to high school freshmen, sophomores, juniors and seniors.

Credit for Dual Credit Courses:

- The charter school or school district will determine which courses may be taken for dual credit.

Process:

- Students choosing to take any college course, for college or dual credit, must submit an application online using the WNC Application for Admission.
- Students must also fill out the WNC High School Authorization Form for each semester intending to enroll in WNC courses. For freshmen and sophomores, the high school is also required to provide the student's GPA on the form.
- Students choosing to take any college course, must be in good standing at their high school.

Responsibility of the student:

- Complete and submit the appropriate form(s) prior to enrolling in a college class;
- Meet all college pre-requisites for the dual credit course;
- Abide by all WNC institutional policies and procedures;
- Inform the high school if he/she drops the college class during the semester (college classes dropped anytime within the semester will not have the course posted to the high school transcript. Students who wish to drop a Dual Credit course which is part of the academic load requirement must consult with his/her counselor to ensure that the academic load requirement is met);
- Determine if dual credit earned through this program will transfer to another institution of higher education.

**MEMORANDUM OF UNDERSTANDING BETWEEN
WESTERN NEVADA COLLEGE AND
LYON COUNTY SCHOOL DISTRICT, 2022-2023**

- If the student has an Individualized Education Plan in LCSD, notify WNC Disability Support Services to develop an ADA plan for supports offered by WNC.

Responsibility of the high school:

- Advise the student if the courses will apply to the number of credits required for graduation including developing an academic plan for the student;
- Enter the title of the course taken for dual credit;
- Post the dual credit course on the student's high school transcript within 3 weeks of completion of the course. Update the student's high school transcript when presented with official grades from WNC.
- At all times while this agreement is in effect LCSD will maintain general liability insurance appropriate for the nature of its operations. This requirement may be satisfied by self-insurance.

Responsibility of the College, Community College or University:

- WNC will comply with FERPA regulations.
- WNC will comply with ADA regulations.
- Tuition will be refunded pursuant to the refund policies of WNC if the student elects to drop a course or if the student is administratively dropped.
- Unlike a student's high school, WNC is not required to provide Free Appropriate Public Education for students with disabilities. WNC is required to meet the obligations of the Americans with Disabilities Act and as such will work with a student to develop an ADA plan that may or may not include modifications.
- WNC will use the NSHE student identification number as a unique identification number and retain that identification number.
- Provide official grades to the student's high school, with pupil permission, no less than 3 weeks after the end of the term in which the dual credit course was taken.
- Apply credits earned by the pupil for the successful completion of a dual credit course toward earning a credential, certificate or degree, as applicable, at the community college, state college or university that provides the dual credit course. Remedial courses are not considered dual credit.

Program Characteristics

A menu of courses identified by each institution will be offered to the charter school or school district. These courses will be approved by the District Office, and the Board of Trustees before being offered to students.

**MEMORANDUM OF UNDERSTANDING BETWEEN
WESTERN NEVADA COLLEGE AND
LYON COUNTY SCHOOL DISTRICT, 2022-2023**

Curriculum and Course-taking Pattern

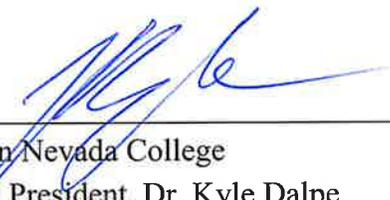
Students must meet all prerequisites as stated in the College Catalog to enroll in a WNC course. Qualified LCSD students may enroll in up to five courses per academic semester. The curriculum of the college level courses taken by high school students as part of their dual enrollment programs will be the same as regular college students.

Term and Termination

This Agreement will automatically terminate on 6/30/2023. This Agreement may also be terminated early by either party, without cause, with 30 days' written notice. Such termination will be effective no earlier than the end of the then-current academic semester.

Signatures:

The Board of Regents of the Nevada System of Higher Education,
on behalf of Western Nevada College.

BY:  _____
Western Nevada College
Interim President, Dr. Kyle Dalpe

Date: 8/6/22

BY: _____
Lyon County School District
Superintendent, Wayne Workman

Date: _____

**Lyon County School District
Board Memo**

Date: August 19, 2022
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: FY 2023 Final Budget

Recommendation

That the Board of Trustees sign and approve the revised final budget for fiscal year ending June 30, 2023.

Background Information

NRS 354.598 The final budget must be certified by a majority of all members of the governing body, and a copy of it, together with an affidavit of proof of publication of the notice of the public hearing, must be transmitted to the Nevada Tax Commission.

Needed to revise the final budget for fiscal year ending June 30, 2023, per the Department of Taxation. The following changes were made, Debt Service revenue and Governmental Fund estimated expenditures to reflect current fiscal year budget on the cover page. Updated Formulas on pages four and six to reflect final budget rather than tentative budget. Also, corrected resources and applications for Student Accounts, Building and Sites, and Group Insurance Internal Service fund.

Budget Considerations

Attachments

FY 2023 Final Budget
NRS 354.598

*Respectfully Submitted,
Kyle Rodriguez, Finance Manager/Comptroller*



25 EAST GOLDFIELD AVENUE
YERINGTON, NEVADA 89447

SUPERINTENDENT
Wayne Workman

(775) 463-6800
FAX (775) 463-6808

DEPUTY SUPERINTENDENT
Tim Logan

August 10, 2022

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Lyon County School District herewith submits the Final Budget for the fiscal year ending June 30, 2023.

This budget contains two funds, including Debt Service, requiring property tax revenues totaling \$10,517,875

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed zero. If the final computation requires, the tax rate will be lowered.

This budget contains fifteen governmental fund types with estimated expenditures of \$ 138,199,494 and three proprietary funds with estimated expenses of \$ 835,000

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I, Kyle Rodriguez, Finance Manager/
Comptroller, certify that all applicable
funds and financial operations of this
Local Government are listed herein

Signed

Dated: 8/23/2022

SCHEDULED PUBLIC HEARING:

Date and Time 5/24/22 6:30 PM

Publication Dates May 4, and May 11, 2022

Place: Fernley Intermediate School
320 Highway 95A, Fernley NV 89408

BOARD OF TRUSTEES

President Holly Villines • Clerk Phil Cowee • Member Michael Hogan
Member Barbara Jones • Member Sherry Parsons • Member Bridget Peterson • Member Neal McIntyre

**Lyon County School District
Final Amended Budget
For Fiscal Year Ending June 30, 2021**

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Federal School Lunch Fund	5-6; 12-14A	BB & BB-2	40
Adult Diploma Fund	5-6; 10; 12; 14A	BB & BB-2	46
Class Size Reduction	5-7; 14A	BB & BB-2	51
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State Grants Fund	5-9; 12-14A	BB & BB-2	63
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Bond Projects Fund	5-6; 12-14A	BB & BB-2	76
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TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR ENDING 06/30/21	ACTUAL YEAR ENDING 06/30/22	ESTIMATED YEAR ENDING 06/30/2023
FTE Total Employees	1,031	1,035	1,035
FTE Classroom teachers	533	515	535

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	ACTUAL YEAR YEAR ENDING 06/30/19	ACTUAL ADE* YEAR ENDING 06/30/20	ESTIMATED ADE* YEAR ENDING 06/30/23
1 Pre-kindergarten (NRS 388.490) _____ x .6 = _____ -			
2 Kindergarten _____			
3 Elementary _____			
4 Secondary _____			
5 Ungraded _____			
6. Subtotal _____ -			
7. Deduct students transported into Nevada from out-of-state _____ -			
8. Add students transported to another state _____			
9. Total WEIGHTED enrollment _____ -			

10. Basic support per student amount for your district, Year Year Ending 06/30/23 _____	
11. Total basic support for enrollees (Line 9 times Line 10) _____ -	
12. Estimated number of special education program units Amount per Unit: X _____ = _____	
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12) _____ -	

LESS LOCAL FUNDS AVAILABLE:

14. 2.60 percent Local School Support Tax (LSST) _____	
14.1 Charter School Outside Revenues _____	
15. 25 cent Property Tax _____ -	
16. STATE SHARE (Line 8 - Line 9 - Line 10) _____ -	

REVENUE TO:	Special Education Special Revenue Fund	\$ _____
	General Fund	\$ _____

17. Estimated REGULAR Adult High School Diploma Program Revenue Indicate fund to be used: <input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue _____	
18. Estimated PRISON Adult High School Diploma Program Revenue Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue _____	
19. Other anticipated DSA revenue (describe): _____ Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue _____	
20. Total projected DSA revenue for Year Year Ending 06/30/23 (Lines 16, 17, 18, 19) _____ -	

School District Lyon County School District

* ADE = Average Daily Enrollment

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines) \$ 2,761,676,908 (B2) Tax from Net Proceeds Unavailable for Appropriation 2022/2023 (CY 22) _____

(B1) Net Proceeds of Mines \$ -

(C) TOTAL ASSESSED VALUE \$ 2,761,676,908 (This number to be provided by the Dept. of Taxation from NPM filings as of 4/1/22.)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) TAX RATE	(6) TRANSFERS IN	(7) TOTAL FUND RESOURCES
GENERAL FUND						
1000 Local		41,000	-			41,000
3000 State						82,696,093
State Education Funding			82,696,093			
4000 Federal		300,000				300,000
Opening Balance	8,843,854					8,843,854
Other Sources						-
General Subtotal	8,843,854	341,000	82,696,093	0.75%	-	91,880,947
DEBT SERVICE	10,127,778	20,000	10,739,621	0.5867%		20,887,399
SUBTOTAL	18,971,632	361,000	93,435,714	1.3367%	-	112,768,346
OTHER FUNDS:						
Special Education	34,182	12,666,299			1,400,000	14,100,481
Medicaid	1,598	150,000				151,598
Federal Grants	-	-				-
Insurance Loss Fund						-
Federal School Lunch	925,177	4,687,000			-	5,612,177
Adult Diploma	-	-				-
Class Size Reduction	-	-				-
Private Donations & Grants	-	-				-
State Grants	-	-				-
Student Accounts	651,214	1,100,000				1,751,214
Bond Projects	35,927,347	-				35,927,347
Capital Projects	827,236	1,040,124				1,867,360
Building & Sites	226,686	9,600				236,286
Residential Construction Tax	1,075,336	650,000				1,725,336
Proprietary:						
Workers Comp Insurance	1,436,015	590,000				2,026,015
Unemployment Insurance	1,305,354	155,000				1,460,354
Group Insurance	508,560	50,000				558,560
SUBTOTAL OTHER FUNDS	42,918,705	21,098,023	-		1,400,000	65,416,728
TOTAL ALL FUNDS	61,890,337	21,459,023	93,435,714		1,400,000	178,185,074
Less: Interfund Transfers					(1,400,000)	(1,400,000)
NET ALL FUNDS	61,890,337	21,459,023	93,435,714	1.3367%	-	176,785,074

Lyon County _____ School District

All Funds - Budgeted Resources

Page 4
Budget Fiscal Year 2022-2023
Schedule AA

**ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	2,761,676,908	0.75%	20,723,926	6,989,898	-
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	-
Total School Operating:					-
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	2,761,676,908	0.5867%	16,211,635	5,472,014	10,739,621
Net Proceeds of Minerals	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
Total School Debt:					10,739,621
C. TOTAL OPERATING AND DEBT					10,739,621

Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

Lyon County _____ School District

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
GENERAL FUND							
100 Regular	25,179,005	11,120,665	2,156,337				38,456,007
200 Special	224,891	89,772	-				314,663
300 Vocational & Technical	1,203,363	496,644	139,620				1,839,627
400 Other PK-12	1,568,334	628,884	50,378				2,247,596
500 Nonpublic School							-
600 Adult Education	27,811	6,220	30,715				64,746
800 Community Services							-
900 Co-curricular & Extra Curricular	1,174,233	91,812	798,727				2,064,772
000 Undistributed Expenditures							-
2000 Support Services	21,160,251	7,790,432	11,749,588				40,700,271
3000 Noninstructional Services							-
4000 Facility Acquisition and Construction							-
6100 Interdistrict Payments							-
6200 Fund Transfers				1,400,000			1,400,000
6300 Contingency					500,000		500,000
8000 Ending Balance						4,293,265	4,293,265
NPM - Reserved Per NRS 387.1235							
Other							
Total Ending Fund Balance							
General Subtotal	50,537,888	20,224,429	14,925,365	1,400,000	500,000	4,293,265	91,880,947
DEBT SERVICE			10,369,524			10,517,875	20,887,399
SUBTOTAL APPROPRIATION FUNDS	50,537,888	20,224,429	25,294,889	1,400,000	500,000	14,811,140	112,768,346
OTHER FUNDS: (List)							
Special Education	9,517,362	4,007,739	490,991			84,389	14,100,481
Medicaid	52,363	23,322	74,861	-		1,052	151,598
Federal Grants	-	-	-			-	-
Insurance Loss Fund							-
Federal School Lunch	1,300,000	440,230	2,871,400			1,000,547	5,612,177
Adult Diploma	-	-	-			-	-
Class Size Reduction	-	-	-			-	-
Private Donations & Grants							-
State Grants	-	-	-				-
Student Accounts			1,100,000			651,214	1,751,214
Bond Projects			31,900,582			4,026,765	35,927,347
Capital Projects			557,962			1,309,398	1,867,360
Building & Sites			175,000			61,286	236,286
Residential Construction Tax			-			1,725,336	1,725,336
Proprietary:							
Workers Comp Insurance		580,000	185,000			1,261,015	2,026,015
Unemployment Insurance		20,000				1,440,354	1,460,354
Group Insurance		50,000				508,560	558,560
SUBTOTAL OTHER FUNDS	10,869,725	5,121,291	37,355,796	-	-	12,069,916	65,416,728
TOTAL ALL FUNDS	61,407,613	25,345,720	62,650,685	1,400,000	500,000	26,881,056	178,185,074
Less: Interfund Transfers				(1,400,000)			(1,400,000)
NET ALL FUNDS	61,407,613	25,345,720	62,650,685	-	500,000	26,881,056	176,785,074

REVENUE	(1)	(2)	(3) (4)		(5)
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes	12,088,291		13,728,859	(13,728,859)	-
1111 Net Proceeds of Mines				-	
1112 Net Proceeds of Mines - Prior Year				-	
1120 School Support Taxes	13,626,218		14,808,292	(14,808,292)	-
1150 Residential Construction Tax				-	
1190 Other Taxes			20,000	(20,000)	-
1191 Franchise Taxes	386,475	150,000	150,000	(150,000)	
1192 Governmental Services Tax	2,568,084		2,659,257	(2,659,257)	-
1200 Local Gov Units - Not School Districts				-	
1300 Tuition				-	
1400 Transportation Fees				-	
1500 Earnings on Investments	1,376	15,000	15,000		15,000
1600 Food Service Revenue				-	
1611 Daily Sales - School Lunch				-	
1612 Daily Sales - School Breakfast				-	
1613 Daily Sales - Special Milk				-	
1614 Daily Sales - After-School Program				-	
1700 District Activities Revenue				-	
1800 Community Service Activities				-	
1900 Other Revenues	83,247	20,000	20,000		20,000
1910 Rentals		6,000	6,000		6,000
1920 Donations				-	
1950/60 Services Provided other Governments				-	
1990 Miscellaneous				-	
				-	
TOTAL LOCAL SOURCES	28,753,691	191,000	31,407,408	(31,366,408)	41,000
3000 REVENUE FROM STATE SOURCES					
State Education Funding		79,962,658	49,238,095	33,457,998	82,696,093
3110 Distributive School Fund	50,767,222			-	
3115 Special Education - DSA Funding				-	
3200 Restricted Funding/Grants-in-Aid Rev				-	
3210 Special Transportation				-	-
3220 Adult High School Diploma				-	-
3230 Class Size Reduction				-	
3800 In Lieu of Taxes				-	
3					
9					
0					
0 For/on behalf of School District				-	
TOTAL STATE SOURCES	50,767,222	79,962,658	49,238,095	33,457,998	82,696,093
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4700 Forest Reserve	96,175	25,000	50,000		50,000
4703 E-Rate	531,054	250,000	250,000		250,000
4800 Revenue in Lieu of Taxes				-	
4900 Revenue for-on behalf of School District				-	
TOTAL FEDERAL SOURCES	627,229	275,000	300,000		300,000
Lyon County School District	School District				
General Fund	Fund - Budgeted Resources				

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
			TENTATIVE BUDGET	Revision	FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries	21,861,937	23,505,420	24,210,582	968,423	25,179,005
200 Benefits	9,878,539	10,296,912	11,120,665	-	11,120,665
300/400/500 Purchased Services	76,987	223,206	212,577	-	212,577
600 Supplies	732,980	1,660,601	1,793,449	143,476	1,936,925
700 Property				-	
800/900 Miscellaneous & Other	2,645	6,835	6,835	-	6,835
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
100 TOTAL REGULAR PROGRAMS	32,553,088	35,692,973	37,344,108	1,111,899	38,456,007
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS					

Lyon County School District School District
General Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
270 GIFTED AND TALENTED					
1000 Instruction					
100 Salaries	180,792	224,891	224,891	-	224,891
200 Benefits	78,078	89,772	89,772	-	89,772
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
270 TOTAL GIFTED AND TALENTED	258,870	314,663	314,663	-	314,663
300 VOCATIONAL & TECHNICAL					
1000 Instruction					
100 Salaries	1,053,084	1,203,363	1,203,363	-	1,203,363
200 Benefits	440,449	496,644	496,644	-	496,644
300/400/500 Purchased Services	24,331	35,076	37,882	-	37,882
600 Supplies	70,660	93,138	100,589	-	100,589
700 Property				-	
800/900 Miscellaneous & Other	781	1,149	1,149	-	1,149
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
300 TOTAL VOCATIONAL & TECHNICAL	1,589,305	1,829,370	1,839,627	-	1,839,627

Lyon County School District School District
General Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction					
100 Salaries	1,395,733	1,508,014	1,508,014	60,320	1,568,334
200 Benefits	591,129	628,884	628,884	-	628,884
300/400/500 Purchased Services	-	29,387	31,738	-	31,738
600 Supplies	12,658	17,259	18,640	-	18,640
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
400 TOTAL OTHER INSTR PROGRAMS	1,999,520	2,183,544	2,187,276	60,320	2,247,596
440 SUMMER SCHOOL					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
440 TOTAL SUMMER SCHOOL	-	-	-	-	-

Lyon County School District _____ School District
General Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	600 ADULT EDUCATION PROGRAMS				
1000 Instruction					
100 Salaries	1,266	25,751	27,811	-	27,811
200 Benefits	227	5,759	6,220	-	6,220
300/400/500 Purchased Services	1,625	11,376	12,286	-	12,286
600 Supplies	6,087	17,064	18,429	-	18,429
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
600 TOTAL ADULT EDUCATION PROGRAMS	9,205	59,950	64,746	-	64,746
800 COMMUNITY SERVICE PROGRAMS					
3300 Community Service Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
800 TOTAL COMMUNITY SVC PROGRAMS					

Lyon County School District
General Fund

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	910 COCURRICULAR ACTIVITIES				
1000 Instruction					
100 Salaries	183,320	341,084	341,084	13,643	354,727
200 Benefits	25,524	13,099	13,099		13,099
300/400/500 Purchased Services	-	11,700	12,636		12,636
600 Supplies	498	5,802	6,266		6,266
700 Property					
800/900 Miscellaneous & Other	1,095	3,792	4,095		4,095
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other	-	54,283	58,626		58,626
2900 Other Direct Support					
100 Salaries				-	-
200 Benefits				-	-
300/400/500 Purchased Services				-	-
600 Supplies				-	-
700 Property				-	-
800/900 Miscellaneous & Other				-	-
910 TOTAL COCURRICULAR ACTIVITIES	210,437	429,760	435,806	13,643	449,449
920 ATHLETICS					
1000 Instruction					
100 Salaries	623,337	787,987	787,987	31,519	819,506
200 Benefits	59,190	78,713	78,713		78,713
300/400/500 Purchased Services	61,164	169,216	182,753		182,753
600 Supplies	104,633	114,100	123,228		123,228
700 Property					
800/900 Miscellaneous & Other	8,762	12,323	13,309		13,309
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other	-	368,346	397,814		397,814
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
920 TOTAL ATHLETICS	857,086	1,530,685	1,583,804	31,519	1,615,323

Lyon County School District School District
General Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support					
100 Salaries	2,247,006	2,615,179	2,615,179	104,608	2,719,786
200 Benefits	927,455	1,041,208	1,041,208		1,041,208
300/400/500 Purchased Services	324	126,414	136,527		136,527
600 Supplies	82,795	17,676	19,090		19,090
700 Property					
800/900 Miscellaneous & Other	-	448	484		484
2100 SUBTOTAL	3,257,580	3,800,925	3,812,488	104,608	3,917,095
2200 Instruction Staff Support					
100 Salaries	964,922	1,345,373	1,345,373	53,815	1,399,188
200 Benefits	311,761	474,480	474,480		474,480
300/400/500 Purchased Services	17,520	132,461	143,058		143,058
600 Supplies	108,773	311,128	336,018		336,018
700 Property					
800/900 Miscellaneous & Other	(8,591)	3,483	3,761		3,761
2200 SUBTOTAL	1,394,385	2,266,923	2,302,689	53,815	2,356,505
2300 General Administration					
100 Salaries	852,920	951,007	951,007	38,040	989,047
200 Benefits	620,885	619,429	619,429		619,428
300/400/500 Purchased Services	445,189	577,113	623,282		623,282
600 Supplies	21,363	28,095	30,343		30,343
700 Property					
800/900 Miscellaneous & Other	99,473	304,965	104,965	100,000	204,965
2300 SUBTOTAL	2,039,830	2,480,609	2,329,026	138,040	2,467,065
2400 School Administration					
100 Salaries	5,425,904	6,441,590	6,441,590	257,664	6,699,254
200 Benefits	2,042,040	2,412,906	2,412,906		2,412,906
300/400/500 Purchased Services	229,974	392,102	423,470		423,470
600 Supplies	186,898	203,592	219,880		219,880
700 Property	-	31,055	33,539		33,539
800/900 Miscellaneous & Other	11,226	10,948	11,824		11,824
2400 SUBTOTAL	7,896,042	9,492,194	9,543,209	257,664	9,800,873
2500 Central Services					
100 Salaries	1,847,355	2,270,741	2,270,741	90,830	2,361,571
200 Benefits	543,399	749,693	749,693		749,693
300/400/500 Purchased Services	1,238,729	1,395,257	1,506,878		1,506,878
600 Supplies	1,516,026	1,515,250	1,636,470		1,636,470
700 Property	32,175	444,814	480,399		480,399
800/900 Miscellaneous & Other	7,783	27,516	29,718		29,718
2500 SUBTOTAL	5,185,467	6,403,271	6,673,899	90,830	6,764,729

Lyon County School District _____ School District
 General Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	2600 Operating/Maintenance Plant Service				
100 Salaries	3,320,277	3,870,437	4,180,071	167,203	4,347,274
200 Benefits	1,143,221	1,395,210	1,506,826		1,506,826
300/400/500 Purchased Services	1,658,571	1,433,538	1,548,221		1,548,221
600 Supplies	2,105,004	2,540,714	2,743,972		2,743,972
700 Property	-	24,885	26,876		26,876
800/900 Miscellaneous & Other	12,975	10,352	11,180		11,180
2600 SUBTOTAL	8,240,048	9,275,135	10,017,146	167,203	10,184,349
2700 Student Transportation					
100 Salaries	1,959,419	2,354,105	2,542,434	101,697	2,644,131
200 Benefits	718,726	912,862	985,891		985,891
300/400/500 Purchased Services	259,471	342,981	370,420		370,420
600 Supplies	549,161	652,975	705,213		705,213
700 Property	393,584	750,000	810,000		810,000
800/900 Miscellaneous & Other	39,802	(306,000)	(306,000)		(306,000)
2700 SUBTOTAL	3,920,163	4,706,923	5,107,958	101,697	5,209,655
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	31,933,515	38,425,980	39,786,415	913,857	40,700,271
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL					
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District School District
General Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-	-
6200 Other Fund Transfers					
910 Interfund Transfer	8,750,000	1,400,000	1,400,000	-	1,400,000
000 TOTAL UNDISTRIBUTED EXPENDITURES	31,933,515	38,425,980	39,786,415	913,857	40,700,271
TOTAL ALL EXPENDITURES	78,161,026	81,866,926	84,956,445	2,131,238	87,087,682
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX	500,000	500,000		500,000
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	10,672,987	8,843,854	4,332,912		4,293,265
TOTAL ENDING FUND BALANCE	10,672,987	8,843,854	4,332,912	-	4,293,265
TOTAL APPLICATIONS	88,834,013	91,210,780	89,789,357	2,131,238	91,880,947

Lyon County School District School District
General Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS					
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries	6,466,827	6,992,798	6,962,798		6,962,798
200 Benefits	2,859,481	2,904,280	2,904,280		2,904,280
300/400/500 Purchased Services	311	104,583	124,583		124,583
600 Supplies	11,761	30,692	30,692		30,692
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS	9,338,380	10,032,353	10,022,353	-	10,022,353

Lyon County School District School District
Special Education Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support					
100 Salaries	1,678,362	1,892,918	1,892,918		1,892,918
200 Benefits	660,897	826,325	826,325		826,325
300/400/500 Purchased Services	410,103	266,165	286,165		286,165
600 Supplies	9	1,104	1,104		1,104
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL	2,749,371	2,986,512	3,006,512	-	3,006,512
2200 Instruction Staff Support					
100 Salaries		5,851	5,851		5,851
200 Benefits		1,178	1,178		1,178
300/400/500 Purchased Services	1,267	552	552		552
600 Supplies		828	828		828
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	1,267	8,409	8,409	-	8,409
2300 General Administration					
100 Salaries	167,645	184,193	184,193		184,193
200 Benefits	59,130	69,862	69,862		69,862
300/400/500 Purchased Services	38,177	9,145	19,145		19,145
600 Supplies	2,776	11,036	11,036		11,036
700 Property	9,780				
800/900 Miscellaneous & Other					
2300 SUBTOTAL	277,508	274,236	284,236	-	284,236
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-	-	-
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
	-	-	-	-	-

Lyon County School District _____ School District
Special Education Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies	15,835				
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	15,835	-	-	-	-
2700 Student Transportation					
100 Salaries	496,415	511,602	471,602		471,602
200 Benefits	195,993	206,094	206,094		206,094
300/400/500 Purchased Services	-	16,886	16,886		16,886
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	692,408	734,582	694,582	-	694,582
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	3,736,389	4,003,739	3,993,739	-	3,993,739
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL					
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District School District
Special Education Fund Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES					
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
C					
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4710 Medicaid Payments	145,618	150,000	150,000		150,000
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	145,618	150,000	150,000	-	150,000

Lyon County School District School District
Medicaid Fund Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries	519				
200 Benefits	6,173		-		
300/400/500 Purchased Services	96,594	50,000	30,000		30,000
600 Supplies	4,836	15,000	12,000		12,000
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL	108,122	65,000	42,000	-	42,000
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services			-		
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-	-	-
2300 General Administration					
100 Salaries	47,950	50,108	52,363		52,363
200 Benefits	19,534	22,318	23,322		23,322
300/400/500 Purchased Services	27,466	30,000	31,350		31,350
600 Supplies	1,554	1,511	1,511		1,511
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	96,504	103,937	108,546	-	108,546
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL					
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL					

Lyon County School District _____ School District
Medicaid Fund _____ Fund - Expenditure:

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES					
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)					
TOTAL OPENING FUND BALANCE	-	-	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	6,881,200	5,337,613	-	-	-

Lyon County School District School District
Federal Grants Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries	489,087	1,034,482			
200 Benefits	913,700	192,776			
300/400/500 Purchased Services	194,729	5,348			
600 Supplies	49,603	136,253			
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
100 TOTAL REGULAR PROGRAMS	1,647,119	1,368,859	-	-	-
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries	698,205	733,428			
200 Benefits	260,346	280,988			
300/400/500 Purchased Services	446,427	131,620			
600 Supplies	258,291	20,000			
700 Property	158,454				
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS	1,821,723	1,166,036	-	-	-

Lyon County School District School District
Federal Grants Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	270 GIFTED AND TALENTED				
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
270 TOTAL GIFTED AND TALENTED					
300 VOCATIONAL & TECHNICAL					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	1,000				
600 Supplies	56,391			-	
700 Property	63,572			-	
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
300 TOTAL VOCATIONAL & TECHNICAL	120,963	-	-	-	-

Lyon County School District School District
Federal Grants Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support					
100 Salaries	278,654	584,152			
200 Benefits	69,359	220,721			
300/400/500 Purchased Services	472,707	141,191			
600 Supplies	894,065	438,432			
700 Property	17,191				
800/900 Miscellaneous & Other	392	12,524			
2100 SUBTOTAL	1,732,368	1,397,020	-	-	-
2200 Instruction Staff Support					
100 Salaries	232,322	192,322			
200 Benefits	82,514	39,313			
300/400/500 Purchased Services	172,109	606,994			
600 Supplies	40,468	196,885			
700 Property					
800/900 Miscellaneous & Other					-
2200 SUBTOTAL	527,413	1,035,514	-	-	-
2300 General Administration					
100 Salaries					-
200 Benefits	64,688				-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	64,688	-	-	-	-
2400 School Administration					
100 Salaries		30,000			
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	30,000	-	-	-
2500 Central Services					
100 Salaries	138,556	113,992			
200 Benefits	47,976	43,544			
300/400/500 Purchased Services	1,173	3,982			
600 Supplies	20,118	6,249			
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	207,823	167,767	-	-	-

Lyon County School District _____ School District
Federal Grants _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL	-	-	-	-	-
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-	-	-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	-	-	-	-	-
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-	-	-
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	-	-	-	-	-

Lyon County School District _____ School District
Insurance Loss Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-	-
TOTAL ALL EXPENDITURES	-	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	109,135	-	-	-	-
TOTAL ENDING FUND BALANCE	109,135	-	-	-	-
TOTAL APPLICATIONS	109,135	-	-	-	-

Lyon County School District School District
Insurance Loss Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL					
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-		-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services				-	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-	-	-
2500 Central Services					
100 Salaries		120,000	100,000		100,000
200 Benefits		33,000	33,000		33,000
300/400/500 Purchased Services					
600 Supplies					
700 Property				-	
800/900 Miscellaneous & Other				-	
2500 SUBTOTAL	-	153,000	133,000	-	133,000

Lyon County School District _____ School District
Federal School Lunch Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL					
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES					
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries	1,002,712	1,000,000	1,000,000	200,000	1,200,000
200 Benefits	312,714	367,230	367,230	40,000	407,230
300/400/500 Purchased Services	286,793	250,000	250,000	100,000	350,000
600 Supplies	1,987,991	1,638,750	1,638,750	161,250	1,800,000
700 Property		420,000	500,000	150,000	650,000
800/900 Miscellaneous & Other	66,228	70,000	71,400	-	71,400
3100 SUBTOTAL	3,656,438	3,745,980	3,827,380	651,250	4,478,630
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL	-				

Lyon County School District School District
Federal School Lunch Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	4200 Land Improvement				
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4200 SUBTOTAL					
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services			-		
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4300 SUBTOTAL	-	-	-	-	-
4500 Building Acquisition/Construction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property	-	-		-	
800/900 Miscellaneous & Other					
4500 SUBTOTAL	-	-	-	-	-
4600 Site Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services			-		
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4600 SUBTOTAL	-	-	-	-	-
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property			-		
800/900 Miscellaneous & Other					
4700 SUBTOTAL	-	-	-	-	-

Lyon County School District School District
Federal School Lunch Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-	-
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	3,656,438	3,898,980	3,960,380	651,250	4,611,630
TOTAL ALL EXPENDITURES	3,656,438	3,898,980	3,960,380	651,250	4,611,630
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	1,119,157	925,177	151,747		1,000,547
TOTAL ENDING FUND BALANCE	1,119,157	925,177	151,747	-	1,000,547
TOTAL APPLICATIONS	4,775,595	4,824,157	4,112,127		5,612,177

Lyon County School District School District
Federal School Lunch Fund Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition	1,510				
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue		-		-	
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES	1,510	-	-	-	-
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma	250,026	362,228			
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
C	250,026	362,228	-	-	-
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	-	-	-	-	-

Lyon County School District School District
 Adult Diploma Fund Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds				-	
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	1,967	3,477		-	
TOTAL OPENING FUND BALANCE	1,967	3,477	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	253,503	365,705	-	-	-

Lyon County School District School District
 Adult Diploma Fund Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL					
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-		-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services				-	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-	-	-
2500 Central Services					
100 Salaries		3,403			
200 Benefits		980			
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	-	4,383	-	-	-

Lyon County School District _____ School District
 Adult Diploma Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	4,383	-	-	-
TOTAL ALL EXPENDITURES	250,026	362,228	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	3,477	3,477	-	-	-
TOTAL ENDING FUND BALANCE	3,477	3,477	-	-	-
TOTAL APPLICATIONS	253,503	365,705	-	-	-

Lyon County School District School District
 Adult Diploma Fund Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES	-	-	-		-
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction	2,312,801			-	
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
C	2,312,801	-	-	-	-
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	-	-	-	-	-

Lyon County School District School District
Class Size Reduction Fund Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries	1,606,240			-	
200 Benefits	706,561			-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS	2,312,801	-	-	-	-
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS					

Lyon County School District School District
Class Size Reduction Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES					
TOTAL ALL EXPENDITURES	2,312,801	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	10	-	-	-	-
TOTAL ENDING FUND BALANCE	10	-	-	-	-
TOTAL APPLICATIONS	2,312,811	-	-	-	-

Lyon County School District School District
Class Size Reduction Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction	413				
100 Salaries	38				
200 Benefits	2,538				
300/400/500 Purchased Services					
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS	2,989	-	-	-	-
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS	-	-	-	-	-

Lyon County School District _____ School District
Private Grants Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	270 GIFTED AND TALENTED				
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
270 TOTAL GIFTED AND TALENTED	-	-	-	-	-
300 VOCATIONAL & TECHNICAL					
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
300 TOTAL VOCATIONAL & TECHNICAL	-	-	-	-	-

Lyon County School District School District
Private Grants Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL				-	-
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies	3,004			-	
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	3,004	-	-	-	-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-		-
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL					

Lyon County School District _____ School District
Private Grants Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies	369,655			-	
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	369,655	-	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	-	-	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	372,659	-	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL	-	-	-	-	-
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District School District
Private Grants Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	FINAL APPROVED
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL				
4500 Building Acquisition/Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4600 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-

Lyon County School District School District
Private Grants Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL	-	-	-		-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-			
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES			-	-	-
TOTAL ALL EXPENDITURES	375,648	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	-	-	-		-
TOTAL ENDING FUND BALANCE	-	-	-		-
TOTAL APPLICATIONS	375,648	-	-	-	-

Lyon County School District School District
Private Grants Fund Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES					
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3100 State Grant, Unrestricted					
3200 Restricted Funding/Grants-in-Aid Rev	3,543,120	1,103,796	-		
3210 Special Transportation				-	
3220 Adult High School Diploma					
3250 Restricted Weighted Funding		1,545,614			
3800 In Lieu of Taxes					
3					
9					
0					
0 For/on behalf of School District					
TOTAL STATE SOURCES	3,543,120	2,649,410	-	-	-
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES					

Lyon County School District School District
State Grants Fund Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	270 GIFTED AND TALENTED				
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies		29,317			
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
270 TOTAL GIFTED AND TALENTED		29,317			-
300 VOCATIONAL & TECHNICAL					
1000 Instruction					
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services	2,725				-
600 Supplies	193,470				-
700 Property	13,949				-
800/900 Miscellaneous & Other					-
2700 Student Transportation					-
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					-
2900 Other Direct Support					-
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					-
300 TOTAL VOCATIONAL & TECHNICAL	210,144	-	-	-	-

Lyon County School District _____ School District
State Grants Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction					
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
400 TOTAL OTHER INSTR PROGRAMS	-	-	-	-	-
440 SUMMER SCHOOL					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
440 TOTAL SUMMER SCHOOL					

Lyon County School District _____ School District
State Grants Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support					
100 Salaries	150	94,621			
200 Benefits	3	2,754			
300/400/500 Purchased Services	291,822	340,810			
600 Supplies	805,755	48,829			
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL	1,097,730	487,014	-	-	-
2200 Instruction Staff Support					
100 Salaries	102,829	13,852			
200 Benefits	41,806	1,113			
300/400/500 Purchased Services		41,255			
600 Supplies	25,400			-	
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	170,035	56,220	-	-	-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services		78,979			
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	-	78,979	-	-	-
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL					
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	15,000				
600 Supplies	665,164				
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	680,164	-	-	-	-

Lyon County School District _____ School District
State Grants Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	2600 Operating/Maintenance Plant Service				
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	1,110				
600 Supplies	5,511				
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	6,621	-	-	-	-
2700 Student Transportation					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services		86,812			
600 Supplies	194,423				
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	194,423	86,812	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	2,148,973	709,025	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services				-	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL	-	-	-	-	-
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District _____ School District
State Grants Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	4200 Land Improvement				
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4200 SUBTOTAL					
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4300 SUBTOTAL	-	-	-		-
4500 Building Acquisition/Construction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other					
4500 SUBTOTAL	-	-	-	-	-
4600 Site Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4600 SUBTOTAL	-				
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4700 SUBTOTAL					

Lyon County County School District School District
State Grants Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					-
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	2,148,973	709,025	-	-	-
TOTAL ALL EXPENDITURES	3,543,120	2,649,410	-		
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	-	-	-		
TOTAL ENDING FUND BALANCE	-	-	-		-
TOTAL APPLICATIONS	3,543,120	2,649,410	-	-	-

Lyon County School District School District
State Grants Fund Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes				-	
1111 Net Proceeds of Mines				-	
1112 Net Proceeds of Mines - Prior Year				-	
1120 School Support Taxes				-	
1150 Residential Construction Tax				-	
1190 Other Taxes				-	
1191 Franchise Taxes				-	
1192 Governmental Services Tax				-	
1200 Local Gov Units - Not School Districts				-	
1300 Tuition				-	
1400 Transportation Fees				-	
1500 Earnings on Investments				-	
1600 Food Service Revenue				-	
1611 Daily Sales - School Lunch				-	
1612 Daily Sales - School Breakfast				-	
1613 Daily Sales - Special Milk				-	
1614 Daily Sales - After-School Program				-	
1700 District Activities Revenue				-	
1800 Community Service Activities				-	
1900 Other Revenues		1,100,000	1,100,000		1,100,000
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous				-	
				-	
TOTAL LOCAL SOURCES	-	1,100,000	1,100,000	-	1,100,000
3000 REVENUE FROM STATE SOURCES					
State Education Funding					
3110 Distributive School Fund				-	
3115 Special Education - DSA Funding				-	
3200 Restricted Funding/Grants-in-Aid Rev				-	
3210 Special Transportation				-	-
3220 Adult High School Diploma				-	-
3230 Class Size Reduction				-	
3800 In Lieu of Taxes				-	
3					
9					
0					
0 For/on behalf of School District				-	
TOTAL STATE SOURCES	-	-	-	-	-
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4700 Forest Reserve				-	
4703 E-Rate				-	
4800 Revenue in Lieu of Taxes				-	
4900 Revenue for-on behalf of School District				-	
TOTAL FEDERAL SOURCES	-	-	-	-	-
Lyon County School District	School District				
Student Accounts	Fund - Budgeted Resources				

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	951,214	951,214	651,214		651,214
TOTAL OPENING FUND BALANCE	951,214	951,214	651,214	-	651,214
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	951,214	2,051,214	1,751,214		1,751,214

Lyon County School District _____ School District
 Student Accounts _____ Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	910 COCURRICULAR ACTIVITIES				
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services		400,000	300,000		300,000
600 Supplies		300,000	250,000		250,000
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
910 TOTAL COCURRICULAR ACTIVITIES	-	700,000	550,000	-	550,000
920 ATHLETICS					
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services		400,000	300,000		300,000
600 Supplies		300,000	250,000		250,000
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
920 TOTAL ATHLETICS	-	700,000	550,000	-	550,000

Lyon County School District School District
Student Accounts Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property	-				
800/900 Miscellaneous & Other					
2100 SUBTOTAL	-	-	-	-	-
2200 Instruction Staff Support					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-	-	-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	70,420	375,847			
600 Supplies	21,611				
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	92,031	375,847	-	-	-
2400 School Administration					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2400 SUBTOTAL				-	-
2500 Central Services					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services					
600 Supplies					
700 Property	19,959				
800/900 Miscellaneous & Other					
2500 SUBTOTAL	19,959	-	-	-	-

Lyon County School District _____ School District
Bond Projects Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	2600 Operating/Maintenance Plant Service				
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	59,600				
600 Supplies					
700 Property					-
800/900 Miscellaneous & Other					
2600 SUBTOTAL	59,600	-	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					-
800/900 Miscellaneous & Other					
2700 SUBTOTAL	-	-	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	171,590	375,847	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL			-		-
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL			-		-

Lyon County School District School District
 Bond Projects Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	4200 Land Improvement				
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4200 SUBTOTAL					
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	230,362	925,025	1,029,350		1,029,350
600 Supplies					
700 Property					
800/900 Miscellaneous & Other	42,489				
4300 SUBTOTAL	272,851	925,025	1,029,350	-	1,029,350
4500 Building Acquisition/Construction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	5,615,417	806,498	26,907,155		26,907,155
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4500 SUBTOTAL	5,615,417	806,498	26,907,155		26,907,155
4600 Site Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services		2,270,075	1,934,936		1,934,936
600 Supplies					
700 Property					
800/900 Miscellaneous & Other	4,785				
4600 SUBTOTAL	4,785	2,270,075	1,934,936		1,934,936
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	737,723	1,394,530	2,029,141		2,029,141
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4700 SUBTOTAL	737,723	1,394,530	2,029,141	-	2,029,141

Lyon County School District School District
Bond Projects Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL	-		-		-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	6,630,776	5,396,128	31,900,582	-	31,900,582
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	6,802,366	5,771,975	31,900,582	-	31,900,582
TOTAL ALL EXPENDITURES	6,802,366	5,771,975	31,900,582	-	31,900,582
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX			-	-
	XXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	6,699,323	35,927,347	4,026,765		4,026,765
TOTAL ENDING FUND BALANCE	6,699,323	35,927,347	4,026,765	-	4,026,765
TOTAL APPLICATIONS	13,501,689	41,699,322	35,927,347	-	35,927,347

Lyon County School District _____ School District
Bond Projects Fund _____ Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax	1,003,382	934,978	1,040,124		1,040,124
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES	1,003,382	934,978	1,040,124	-	1,040,124
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
C					
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4700 ERATE					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	-	-	-	-	-

Lyon County School District School District
Capital Projects Fund Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL					
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL					
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL					
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	-	-	-		-

Lyon County School District _____ School District
 Capital Projects Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	1,031,624	2,768,035	561,962	-	557,962
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	1,031,624	2,768,035	561,962	-	557,962
TOTAL ALL EXPENDITURES	1,031,624	2,768,035	561,962	-	557,962
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	2,688,535	827,236	1,305,398		1,309,398
TOTAL ENDING FUND BALANCE	2,688,535	827,236	1,305,398	-	1,309,398
TOTAL APPLICATIONS	3,720,159	3,595,271	1,867,360	-	1,867,360

Lyon County School District _____ School District
Capital Projects Fund _____ Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments	4,303				
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals	10,000	9,600	9,600		9,600
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES	14,303	9,600	9,600	-	9,600
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
C					
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES					

Lyon County School District School District
Building and Sites Fund Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	1,976	1,045	-	175,000	175,000
TOTAL ALL EXPENDITURES	1,976	1,045	-	175,000	175,000
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	218,131	226,686	62,331		61,286
TOTAL ENDING FUND BALANCE	218,131	226,686	62,331		61,286
TOTAL APPLICATIONS	220,107	227,731	62,331	175,000	236,286

Lyon County School District _____ School District
Building and Sites Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	-	-	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	-	-	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	-	-	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL					
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District School District
Residential Construction Tax Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL		-	-		-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	223,497	1,914,384	-	-	-
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-		-
TOTAL ALL EXPENDITURES	223,497	1,914,384	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	2,218,448	1,075,336	1,725,336		1,725,336
TOTAL ENDING FUND BALANCE	2,218,448	1,075,336	1,725,336	-	1,725,336
TOTAL APPLICATIONS	2,441,945	2,989,720	1,725,336		1,725,336

Lyon County School District School District
Residential Construction Tax Fund Fund - Expenditures by Program, Function, and Object

AVAILABLE RESOURCES	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 COMBINED BONDS					
1110 Property Taxes	9,456,260	9,788,850	10,739,621		10,739,621
1190 Other Resources:					
4500 Federal Grant Restricted					
5120 Prem/Disc on Bond Sale	(934,513)				
1500 Earnings on Investments	77,626	20,000	20,000		20,000
Subtotal	8,599,373	9,808,850	10,759,621		10,759,621
Opening Fund Balance	7,124,464	8,435,814	10,127,778		10,127,778
Subtotal - Combined Bonds	15,723,837	18,244,664	20,887,399	-	20,887,399
MEDIUM-TERM FINANCING					
1110 Property Taxes					
1190 Other Resources:					
Opening Fund Balance					
Subtotal - Loans					
TOTAL AVAILABLE FINANCING					
5000 FUND EXPENDITURES					
COMBINED BONDS					
831 Principal	5,065,000	6,227,000	7,072,000		7,072,000
832 Interest	2,026,265	1,889,886	3,297,524		3,297,524
300/400/500 Purchased Services	196,758				
Reserves (Include Unappropriated Balance)					
Subtotal - Combined Bonds	7,288,023	8,116,886	10,369,524	-	10,369,524
MEDIUM-TERM FINANCING					
831 Principal					
832 Interest					
Reserves (Include Unappropriated Balance)					
Subtotal - MTF					
Ending Fund Balance	8,435,814	10,127,778	10,517,875	-	10,517,875

Lyon County School District _____ School District
e _____ Fund

ALL EXISTING OR PROPOSED
 GENERAL OBLIGATION BONDS, REVENUE BONDS
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND
 SPECIAL ASSESSMENT BONDS

- * - Type
 1 - General Obligation Bonds
 2 - G. O. Revenue Supported Bonds
 3 - G. O. Special Assessment Bonds
 4 - Revenue Bonds
 5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease
 7 - Capital Leases
 8 - Special Assessment Bonds
 9 - Mortgages
 10 - Other (Specify Type)
 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2022	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/23		(10) PRINCIPAL PAYABLE
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND:										
2005C Refunding Bonds	1	17	13,000,000	09/20/05	06/01/22	3.76%	\$ 995,000	\$ 37,412	\$ 995,000	\$
2011 Improvement Bonds	1	15	5,000,000	06/21/11	06/01/26	3.76%	\$ 2,450,000	\$ 73,320	\$ 455,000	\$
2012A Improvement & Refunding	1	20	7,955,000	04/11/12	06/01/32	2.50%	\$ 3,380,000	\$ 101,900	\$ 650,000	\$
2013 Refunding Bonds	1	12	9,765,000	03/13/13	04/01/25	2.00%	\$ 2,580,000	\$ 62,950	\$ 620,000	\$
2016A Improvement & Refunding	1	20	6,400,000	06/20/16	04/01/36	3.00%	\$ 6,100,000	\$ 172,200	\$ 315,000	\$
2017 Refunding Bonds	1	13	17,900,000	08/08/17	06/01/30	5.00%	\$ 16,060,000	\$ 760,300	\$ 2,660,000	\$
2019 Refunding Bonds	1	15	7,055,000	10/09/19	04/01/28	5.00%	\$ 6,565,000	\$ 328,250	\$ 155,000	\$
2020A Refunding Bonds	1	15	16,113,000	05/13/20	06/01/35	2.29%	\$ 15,439,000	\$ 353,554	\$ 377,000	\$
2022A Improvement and Refund	1	20	27,660,000	03/10/22	06/01/42	5.00%	27,660,000	\$ 947,388	\$ 150,000	\$
2022B Improvement Bonds	1	10	9,705,000	03/10/22	06/01/32	5.00%	\$ 9,705,000	\$ 460,250	\$ 695,000	\$
TOTAL ALL DEBT SERVICE			120,553,000				\$ 90,934,000	\$ 3,297,524	\$ 7,072,000	\$

SCHEDULE C-1 INDEBTEDNESS

Lyon County _____ School District

Budget Fis

Purchase

(11)
(9)+(10)
TOTAL
1,032,412
528,320
751,900
682,950
487,200
3,420,300
483,250
730,554
1,097,388
1,155,250
10,369,524

PROPRIETARY FUND	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
Operating Revenue					
Local Sources					
1600 Food Service Revenues					
1970 Interfund Charges	581,928	580,000	580,000		580,000
(A) Total Operating Revenue	581,928	580,000	580,000		580,000
Operating Expense (Object Codes)					
100 Salaries					
200 Benefits	(208,764)	580,000	580,000		580,000
300-500 Purchased Services	238,490	135,000	135,000		135,000
600 Supplies					
790 Depreciation - Amortization					
900 Other	(18,294)	50,000	50,000		50,000
(B) Total Operating Expenses	11,432	765,000	765,000		765,000
Operating Income (Loss)	570,496	(185,000)	(185,000)		(185,000)
Nonoperating Revenue					
1510 Interest earned	1,206	10,000	10,000		10,000
Subsidies					
3000 Revenue from State Sources					
4000 Federal Sources					
(C) Total Nonoperating Revenue	1,206	10,000	10,000		10,000
Nonoperating Expense					
832 Interest Expense					
Other Expense					
(D) Total Nonoperating Expense					
Operating Transfers					
5200 From Other Funds					
910 To Other Funds					
(E) Net Operating Transfers	-				
(F) Net Income	571,702	(175,000)	(175,000)		(175,000)
Retained Earnings					
Beginning July 1	1,039,313	1,611,015	1,436,015		1,436,015
Ending June 30	1,611,015	1,436,015	1,261,015		1,261,015

Lyon County School District School District
Workers Compensation Fund Internal Service Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) CURRENT YEAR ENDING 06/30/22	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
			TENTATIVE BUDGET	Revision	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:					
Charges for Services	581,928	580,000	600,000	-	600,000
Cash received from other funds					
Claims	(90,236)	(475,000)	(500,000)		(500,000)
Insurance Premiums	(219,421)	(60,000)	(65,000)		(65,000)
Administrative Expenses		(15,000)	(20,000)		(20,000)
Fees and Assessments		(50,000)	(60,000)		(60,000)
a. Net cash provided by (or used for) operating activities	272,271	(20,000)	(45,000)		(45,000)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES					
b. Net cash provided by (or used for) noncapital financing activities					
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES					
Transfers from other funds					
c. Net cash provided by (or used for) capital and related financing activities					
D. CASH FLOWS FROM INVESTING ACTIVITIES					
Earnings on Investments	1,206	10,000	10,000		10,000
d. Net cash provided by (or used for) investing activities	1,206	10,000	10,000		10,000
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	273,477	(10,000)	(35,000)		(35,000)
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	2,254,175	2,527,652	2,517,652		2,517,652
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	2,527,652	2,517,652	2,482,652		2,482,652

Lyon County School District _____ School District
Workers Compensation Fund _____ Internal Service Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:					
Charges for Services	158,739	155,000	155,000	-	155,000
Payment of benefits	(4,866)	(35,000)	(35,000)		(35,000)
a. Net cash provided by (or used for) operating activities	153,873	120,000	120,000		120,000
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES					
b. Net cash provided by (or used for) noncapital financing activities					
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES					
c. Net cash provided by (or used for) capital and related financing activities					
D. CASH FLOWS FROM INVESTING ACTIVITIES					
d. Net cash provided by (or used for) investing activities					
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	153,873	120,000	120,000	-	120,000
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	1,000,453	1,154,326	1,274,326		1,274,326
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	1,154,326	1,274,326	1,394,326		1,394,326

Lyon County School District School District
Unemployment Compensation Fund Internal Service Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:					
Charges for Services	7,481,604	75,000			-
Payments for services and supplies	(7,931,978)				
a. Net cash provided by (or used for) operating activities	(450,374)	75,000	-		-
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES					
Transfers to other funds		(35,000)			-
b. Net cash provided by (or used for) noncapital financing activities	-	(35,000)	-		-
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES					
c. Net cash provided by (or used for) capital and related financing activities					
D. CASH FLOWS FROM INVESTING ACTIVITIES					
Interest Earned	342				
d. Net cash provided by (or used for) investing activities	342	-	-		-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(450,032)	40,000	-	-	-
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	1,064,917	614,885	654,885		654,885
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	614,885	654,885	654,885		654,885

Lyon County School District School District
Group Insurance Internal Service Fund

Statement of Revenue Expenses and Net Income

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
				Special Education	16	1,400,000
SUBTOTAL			-			1,400,000
SPECIAL REVENUE FUNDS						
Special Education	General Fund	18	1,400,000			
SUBTOTAL			1,400,000			-
TOTAL TRANSFERS			1,400,000			1,400,000

Lyon County _____ School District

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81th Session; February 8, 2021 to June 7, 2021

1. Activity:	No Lobbying Expense Planned
2. Funding Source:	Not Applicable
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
Total	\$ _____ -

Local Government: Lyon County School District
Contact: Spencer Winward
E-mail Address: swinward@lyoncsd.org
Daytime Telephone: (775) 463-6800 x10136

Total Number of Existing Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Reason or need for contract:
1	Rife Silva & Co., LLC	2/28/2021	12/31/2022	\$ 69,800	\$ 72,600.00	Annual Financial Audit (year-ending 06/30/2022)
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
Total Proposed Expenditures				69,800	72,600	

Local Government: Lyon County School District
Contact: Spencer Winward
E-mail Address: swinward@lyoncsd.org
Daytime Telephone: (775) 463-6800 x10136

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1000 Voucher Date: 07/18/2022 Prepared By: _____

Printed: 08/17/2022 02:02:37 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$6,873.00 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2022 to June 30, 2023 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$2,987.25
280	Federal Funds	\$1,206.15
290	Food Service Funds	\$2,679.60
		<hr/>
		\$6,873.00

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1000

07/18/2022

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
AMAZON BUSINESS				
		100.101.0000.000.2510.610.10000.00.00 Check #: 207355	General Supplies	\$764.91
		100.101.0000.000.2510.810.10000.00.00 Check #: 207355	Dues and Fees	\$779.00
		100.102.0000.000.2570.610.10000.00.00 Check #: 207355	General Supplies	\$298.10
		100.108.0000.000.2630.610.10000.00.00 Check #: 207355	General Supplies	\$83.93
		100.129.0000.000.2410.610.10209.10.00 Check #: 207355	General Supplies	\$83.77
		100.129.0000.100.1000.610.10209.10.00 Check #: 207355	General Supplies	\$977.54
		280.633.0000.000.2100.610.10601.32.00 Check #: 207355	FY19 Title IA FHS Budget Load	\$234.90 165
		280.742.0000.440.1000.610.10201.10.00 Check #: 207355	General Supplies	\$523.75
		280.742.0000.440.3300.610.10201.10.00 Check #: 207355	General Supplies	\$447.50
		290.183.0000.000.3100.610.10000.00.00 Check #: 207355	General Supplies	\$2,679.60
			Vendor Total:	\$6,873.00
			Grand Total:	\$6,873.00

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1008 Voucher Date: 08/05/2022 Prepared By: _____

Printed: 08/17/2022 02:04:25 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$866,465.24 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2022 to June 30, 2023 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$363,171.65
290	Food Service Funds	\$16,028.34
360	Bond Issues	\$487,265.25
		<hr/>
		\$866,465.24

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1008

08/05/2022

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
APERTURE EDUCATION				
		100.104.0000.000.2210.651.10000.00.00 0	Supplies – Technology – Software	\$16,200.00
			Vendor Total:	\$16,200.00
CLARK & ASSOCIATES OF NEVADA, INC.				
		100.102.0000.000.2570.340.10000.00.00 0	Other Professional Services	\$3,166.66
			Vendor Total:	\$3,166.66
COMLIGO USA, INC.				
		100.104.0000.100.1000.653.10000.00.00 0	Web-based and similar programs	\$11,410.00
			Vendor Total:	\$11,410.00
CORE CONSTRUCTION				
	102843	360.022.0000.000.4600.450.10601.32.00 0	Construction Services	\$487,265.25
			Vendor Total:	\$487,265.25
EMS LINQ				
		290.180.0000.000.3100.352.10000.00.00 0	Other Technical Services	\$16,028.34
			Vendor Total:	\$16,028.34
FRONTLINE TECHNOLOGIES, LLC				
	102627	100.102.0000.000.2570.653.10000.00.00 0	Web-based and similar programs	\$29,814.54
			Vendor Total:	\$29,814.54
INFINITE CAMPUS				
		100.107.0000.000.2580.352.10000.00.00 0	Other Technical Services	\$82,300.45
			Vendor Total:	\$82,300.45
NORTHWEST EVALUATION ASSOCIATION				
	15225	100.103.0000.000.2240.352.10000.00.00 0	Other Technical Services	\$84,625.00
			Vendor Total:	\$84,625.00
OASIS ONLINE				

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1008

08/05/2022

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.107.0000.000.2580.352.10000.00.00 0	Other Technical Services	\$16,500.00
			Vendor Total:	\$16,500.00
SKY FIBER INTERNET		100.107.0000.000.2580.535.10000.00.00 0	Data Communications, Internet, Video, T-lines, etc	\$116,242.00
			Vendor Total:	\$116,242.00
STATE OF NEVADA DEPT OF	103209	100.102.0000.000.2570.810.10000.00.00 0	Dues and Fees	\$2,913.00
			Vendor Total:	\$2,913.00
			Grand Total:	\$866,465.24

End of Report

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LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1490 Voucher Date: 05/23/2022 Prepared By: _____

Printed: 08/17/2022 01:46:55 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$3,040,150.00 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
400	Debt Service Funds	\$3,040,150.00
		<hr/>
		\$3,040,150.00

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1490

05/23/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
WELLS FARGO BANK_96568	96568	400.101.0000.000.5000.831.10000.00.00 0	Redemption of Principal	\$2,660,000.00
		400.101.0000.000.5000.832.10000.00.00 0	Interest	\$380,150.00
			Vendor Total:	<u>\$3,040,150.00</u>
			Grand Total:	<u>\$3,040,150.00</u>

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1491 Voucher Date: 05/24/2022 Prepared By: _____

Printed: 08/17/2022 01:47:58 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$798,500.00 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
400	Debt Service Funds	\$798,500.00
		<hr/>
		\$798,500.00

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1491 05/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
U.S. BANK				
		400.101.0000.000.5000.831.10000.00.00 0	Redemption of Principal	\$485,000.00
		400.101.0000.000.5000.832.10000.00.00 0	Interest	\$313,500.00
			Vendor Total:	<u>\$798,500.00</u>
			Grand Total:	<u>\$798,500.00</u>

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1492 Voucher Date: 05/24/2022 Prepared By: _____

Printed: 08/17/2022 01:48:43 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$1,013,706.00 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
400	Debt Service Funds	\$1,013,706.00
		<hr/>
		\$1,013,706.00

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1492 05/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
BANC OF AMERICA PUBLIC	102127	400.101.0000.000.5000.831.10000.00.00 0	Redemption of Principal	\$995,000.00
		400.101.0000.000.5000.832.10000.00.00 0	Interest	\$18,706.00
			Vendor Total:	\$1,013,706.00
			Grand Total:	\$1,013,706.00

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1535 Voucher Date: 06/30/2022 Prepared By: _____

Printed: 08/17/2022 01:49:47 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$19,115.48 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$10,699.81
250	Special Education	\$74.99
280	Federal Funds	\$8,340.68
		<hr/>
		\$19,115.48

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1535

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
AMAZON BUSINESS				
		100.101.0000.000.2310.610.10000.00.00	General Supplies	\$267.00
		Check #: 207251		
		100.106.0000.000.2515.610.10000.00.00	General Supplies	\$15.48
		Check #: 207251		
		100.122.0000.100.1000.652.10202.10.00	Inventoried Supplies/Equipment – IT Related	\$1,997.60
		Check #: 207251	<\$5000	
		100.123.0000.000.2410.610.10203.10.00	General Supplies	\$0.00
		Check #: 207251		
		100.123.0000.000.2620.610.10203.10.00	General Supplies	\$334.69
		Check #: 207251		
		100.136.0000.000.2410.610.10208.31.00	General Supplies	\$233.52
		Check #: 207251		
		100.136.0000.100.1000.610.10208.31.00	General Supplies	\$196.39
		Check #: 207251		
		100.170.0000.000.2730.614.10000.00.00	Parts	\$98.97
		Check #: 207251		
		280.633.0000.000.2100.610.10209.10.00	General Supplies	\$1,914.93
		Check #: 207251		
		280.742.0000.440.1000.610.10201.10.00	General Supplies	\$9.89
		Check #: 207251		
		280.742.0000.440.1000.610.10203.10.00	General Supplies	\$1,108.17
		Check #: 207251		
		280.742.0000.440.3300.610.10203.10.00	General Supplies	\$326.49
		Check #: 207251		
			Vendor Total:	\$6,503.13
AMAZON BUSINESS				
		100.135.0000.000.2410.610.10305.31.00	General Supplies	\$1,203.61
		Check #: 207252		
		100.135.0000.000.2410.640.10305.31.00	Books and Periodicals	\$48.87
		Check #: 207252		
		100.135.0000.100.1000.610.10305.31.00	General Supplies	\$2,578.83
		Check #: 207252		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1535

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		280.742.0000.440.1000.610.10304.20.00	General Supplies	\$4,981.20
		Check #: 207252		
			Vendor Total:	\$8,812.51
AMAZON BUSINESS		100.161.0000.000.2410.610.10601.32.00	General Supplies	\$2,029.14
		Check #: 207253		
		100.162.0000.000.2410.610.10602.50.00	General Supplies	\$139.79
		Check #: 207253		
		100.162.0000.000.2620.610.10602.50.00	General Supplies	\$45.87
		Check #: 207253		
		100.162.0000.103.0000.610.10602.50.00	General Supplies	\$826.09
		Check #: 207253		
		100.162.0000.103.1000.610.10602.50.00	General Supplies	\$183.77
		Check #: 207253		
		100.162.0000.170.1000.610.10602.50.00	General Supplies	\$413.70
		Check #: 207253		
		100.163.0000.000.2620.610.10603.32.00	General Supplies	\$86.49
		Check #: 207253		
		250.162.0000.200.1000.610.10602.50.00	General Supplies	\$74.99
		Check #: 207253		
			Vendor Total:	\$3,799.84
			Grand Total:	\$19,115.48

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1536 Voucher Date: 06/30/2022 Prepared By: _____

Printed: 08/17/2022 01:50:32 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$135,312.35 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$102,829.83
250	Special Education	\$212.04
280	Federal Funds	\$6,265.03
285	Medicaid Funds	\$765.60
290	Food Service Funds	\$267.35
340	Governmental Services Tax (GST)	\$24,972.50
		<hr/> <hr/>
		\$135,312.35

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1536

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
A T & T MONTHLY STATEMENT	99712	100.170.0000.000.2710.533.10000.00.00	Telephone – Land Line phone services Check #: 207254	\$25.88
			Vendor Total:	\$25.88
A T & T MONTHLY STATEMENT	99712	100.170.0000.000.2710.533.10000.00.00	Telephone – Land Line phone services Check #: 207255	\$46.76
			Vendor Total:	\$46.76
A T & T MONTHLY STATEMENT	99712	100.121.0000.000.2410.533.10201.10.00	Telephone – Land Line phone services Check #: 207256	\$1,397.84
			Vendor Total:	\$1,397.84
A T & T MONTHLY STATEMENT	99712	100.161.0000.000.2410.533.10601.32.00	Telephone – Land Line phone services Check #: 207257	\$107.13 ¹⁷⁹
			Vendor Total:	\$107.13
A T & T MONTHLY STATEMENT	99712	100.128.0000.000.2410.533.10211.10.00	Telephone – Land Line phone services Check #: 207258	\$92.83
			Vendor Total:	\$92.83
A T & T MONTHLY STATEMENT	99712	100.129.0000.000.2410.533.10209.10.00	Telephone – Land Line phone services Check #: 207259	\$78.33
			Vendor Total:	\$78.33
A T & T MONTHLY STATEMENT	99712	100.133.0000.000.2410.533.10303.10.00	Telephone – Land Line phone services Check #: 207260	\$98.36
			Vendor Total:	\$98.36
A T & T MONTHLY STATEMENT	99712	100.136.0000.000.2410.533.10208.31.00	Telephone – Land Line phone services Check #: 207261	\$175.06

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1536

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$175.06
ACTE	103262	100.103.0000.300.1000.810.10000.00.00	Dues and Fees	\$990.00
		Check #: 207262		
			Vendor Total:	\$990.00
ADVANCED INTEGRATED PEST MANAGEMENT		100.136.0000.000.2620.610.10208.31.00	General Supplies	\$205.00
		Check #: 207263		
			Vendor Total:	\$205.00
ALHAMBRA WATER	97540	100.170.0000.000.2730.411.10000.00.00	Water / Sewer	\$419.89
		Check #: 207264		
			Vendor Total:	\$419.89
ARAMARK UNIFORM SERVICES		100.136.0000.000.2620.610.10208.31.00	General Supplies	\$69.47
		Check #: 207265		
			Vendor Total:	\$69.47
AUTO & TRUCK ELECTRIC, INC	1382	100.170.0000.000.2730.617.10000.00.00	Batt & Antifreeze	\$860.00
		Check #: 207266		
			Vendor Total:	\$860.00
BLICK ART MATERIALS	5590	100.161.0000.196.1000.610.10601.32.00	General Supplies	\$693.17
		Check #: 207267		
			Vendor Total:	\$693.17
BUILDING CONTROL SERVICES	101439	340.101.0000.000.4700.340.10209.10.00	Other Professional Services	\$24,972.50
		Check #: 207268		
			Vendor Total:	\$24,972.50
CASEY & KIRSCH PUBLISHERS				

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1536

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		280.633.0000.000.2100.610.10209.10.00	General Supplies	\$500.00
		Check #: 207269		
			Vendor Total:	\$500.00
CHEERLEADING COMPANY INC				
		100.161.0000.920.1000.610.10601.32.00	General Supplies	\$582.50
		Check #: 207270		
			Vendor Total:	\$582.50
CLARK PEST CONTROL				
		100.108.0000.000.2630.340.10605.32.00	Other Professional Services	\$114.00
		Check #: 207271		
			Vendor Total:	\$114.00
CURRICULUM ASSOC INC	4800			
		100.104.0000.100.1000.641.10000.00.00	Textbooks	\$145.60
		Check #: 207272		181
		100.127.0000.000.2100.610.10210.10.00	General Supplies	\$80.38
		Check #: 207272		
			Vendor Total:	\$225.98
DAYTON INTERMEDIATE SCH	5325			
		100.136.0000.000.2410.610.10208.31.00	General Supplies	\$1,188.84
		Check #: 207273		
		280.633.0000.000.2100.610.10208.31.00	FY21 Grants Budget Loads–Title I	\$415.41
		Check #: 207273		
			Vendor Total:	\$1,604.25
DECKER, INC.	5403			
		100.162.0000.000.2620.610.10602.50.00	General Supplies	\$5,013.31
		Check #: 207274		
		100.162.0000.170.1000.610.10602.50.00	General Supplies	\$4,060.00
		Check #: 207274		
		100.162.0000.920.1000.610.10602.50.00	General Supplies	\$483.22
		Check #: 207274		
			Vendor Total:	\$9,556.53
DIY MAMA				

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1536

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		280.633.0000.000.2100.610.10304.20.00	FY18 Title IA SSMS Budget Load	\$330.00
		Check #: 207275		
			Vendor Total:	\$330.00
DONNELLEY SPORTS	97433			
		100.135.0000.100.1000.610.10305.31.00	General Supplies	\$4,096.56
		Check #: 207276		
			Vendor Total:	\$4,096.56
DYNAMISM				
		100.161.0000.100.1000.612.10601.32.00	Inventoried Supplies/Equipment <\$5000	\$6,037.25
		Check #: 207277		
			Vendor Total:	\$6,037.25
HEGGERTY				
		280.633.0000.000.2100.610.10209.10.00	General Supplies	\$865.08
		Check #: 207278		182
			Vendor Total:	\$865.08
INLAND SUPPLY CO., INC.	10000			
		100.123.0000.000.2620.610.10203.10.00	General Supplies	\$110.00
		Check #: 207279		
		100.128.0000.000.2620.610.10211.10.00	General Supplies	\$188.60
		Check #: 207279		
		100.132.0000.000.2620.610.10302.20.00	General Supplies	\$1,122.24
		Check #: 207279		
		100.133.0000.000.2620.430.10303.10.00	Repairs and Maintenance Services	\$190.00
		Check #: 207279		
		100.136.0000.000.2620.610.10208.31.00	General Supplies	\$115.92
		Check #: 207279		
		100.161.0000.000.2620.610.10601.32.00	General Supplies	\$11,206.85
		Check #: 207279		
		100.163.0000.000.2620.610.10603.32.00	General Supplies	\$1,610.40
		Check #: 207279		
			Vendor Total:	\$14,544.01
INTERSTATE OIL COMPANY	10210			

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1536

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.170.0000.000.2730.626.10000.00.00	Gasoline	\$20,013.89
		Check #: 207280		
			Vendor Total:	\$20,013.89
LOWE'S BUSINESS ACCOUNT	11835			
		100.108.0000.000.2620.610.10000.00.00	General Supplies	\$79.09
		Check #: 207281		
		100.125.0000.000.2620.610.10205.10.00	General Supplies	\$1,025.80
		Check #: 207281		
		100.126.0000.000.2620.610.10206.10.00	General Supplies	\$133.21
		Check #: 207281		
		100.135.0000.000.2620.610.10305.31.00	General Supplies	\$432.97
		Check #: 207281		
		100.161.0000.000.2620.610.10601.32.00	General Supplies	\$684.19
		Check #: 207281		
		100.161.0000.920.1000.610.10601.32.00	General Supplies	\$203.89
		Check #: 207281		
		100.162.0000.000.2620.610.10602.50.00	General Supplies	\$555.81
		Check #: 207281		
		100.165.0000.000.2620.610.10605.32.00	General Supplies	\$226.23
		Check #: 207281		
		100.170.0000.000.2730.614.10000.00.00	Parts	\$329.66
		Check #: 207281		
			Vendor Total:	\$3,670.85
MASON VALLEY AUTO BODY				
		100.170.0000.000.2710.340.10000.00.00	Other Professional Services	\$808.00
		Check #: 207282		
			Vendor Total:	\$808.00
MYSTERY SCIENCE INC.				
		100.162.0000.103.1000.610.10602.50.00	General Supplies	\$349.00
		Check #: 207283		
			Vendor Total:	\$349.00
NEVADA DRUG & ALCOHOL TESTING INC	101753			

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1536

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.170.0000.000.2710.340.10000.00.00	Other Professional Services	\$974.52
		Check #: 207284		
			Vendor Total:	\$974.52
NORTHERN NEVADA IMAGING				
		280.633.0000.000.3300.610.10208.31.00	FY21 Grants Budget Loads–Title I	\$828.00
		Check #: 207285		
			Vendor Total:	\$828.00
PITSCO, INC.	102866			
		100.135.0000.100.1000.610.10305.31.00	General Supplies	\$5,040.00
		Check #: 207286		
			Vendor Total:	\$5,040.00
PRO ED	100494			
		285.781.0000.200.2160.610.10000.00.00	General Supplies	\$765.60
		Check #: 207287		184
			Vendor Total:	\$765.60
RICOH AMERICAS CORP	102825			
		100.122.0000.100.1000.430.10202.10.00	Repairs and Maintenance Services	\$424.43
		Check #: 207288		
		100.125.0000.000.2410.430.10205.10.00	Repairs and Maintenance Services	\$459.07
		Check #: 207288		
		100.127.0000.100.1000.430.10210.10.00	Repairs and Maintenance Services	\$7.35
		Check #: 207288		
		100.129.0000.100.1000.430.10209.10.00	Repairs and Maintenance Services	\$278.24
		Check #: 207288		
		100.132.0000.100.1000.430.10302.20.00	Repairs and Maintenance Services	\$2,452.09
		Check #: 207288		
		100.133.0000.100.1000.430.10303.10.00	Repairs and Maintenance Services	\$476.17
		Check #: 207288		
		100.164.0000.100.1000.430.10604.32.00	Repairs and Maintenance Services	\$647.07
		Check #: 207288		
			Vendor Total:	\$4,744.42
SCHOLASTIC TEACHER				

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1536

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		280.742.0000.440.1000.610.10201.10.00	General Supplies	\$400.79
		Check #: 207289		
			Vendor Total:	\$400.79
SHI INTERNATIONAL CORP.		100.104.0000.000.2210.652.10000.00.00	Inventoried Supplies/Equipment - IT Related	\$1,340.27
		Check #: 207290	<\$5000	
			Vendor Total:	\$1,340.27
SHRED-IT USA		100.136.0000.000.2410.421.10208.31.00	Garbage / Disposal	\$47.00
		Check #: 207291		
			Vendor Total:	\$47.00
SILVER SPRINGS MUTUAL WATER CO	19183	100.108.0000.000.2620.411.10205.10.00	Water / Sewer	\$3,766.56
		Check #: 207292		185
		100.108.0000.000.2620.411.10304.20.00	Water / Sewer	\$906.14
		Check #: 207292		
		100.170.0000.000.2730.411.10000.00.00	Water / Sewer	\$63.00
		Check #: 207292		
			Vendor Total:	\$4,735.70
SILVER SPRINGS MUTUAL WATER CO	19183	100.108.0000.000.2620.411.10304.20.00	Water / Sewer	\$425.14
		Check #: 207293		
		100.108.0000.000.2620.411.10605.32.00	Water / Sewer	\$6,679.72
		Check #: 207293		
			Vendor Total:	\$7,104.86
STARSOUND AUDIO	20039	100.161.0000.000.2410.610.10601.32.00	General Supplies	\$1,430.00
		Check #: 207294		
			Vendor Total:	\$1,430.00
THE PARENT INSTITUTE	15859	280.633.0000.000.3300.610.10209.10.00	General Supplies	\$1,967.00
		Check #: 207295		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1536

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$1,967.00
TRUE VALUE HARDWARE_21030	21030	100.170.0000.000.2730.614.10000.00.00	Parts	\$100.93
		Check #: 207296		
			Vendor Total:	\$100.93
US FOODS, INC.	103034	100.164.0000.320.1000.610.10604.32.00	General Supplies	\$742.98
		Check #: 207297		
			Vendor Total:	\$742.98
VERIZON WIRELESS_21703	21703	100.101.0000.000.2510.534.10000.00.00	Telephone – Cell phone services	\$37.24
		Check #: 207298		
		100.101.0000.000.2520.534.10000.00.00	Telephone – Cell phone services	\$35.78
		Check #: 207298		186
		100.104.0000.000.2210.534.10000.00.00	Telephone – Cell phone services	\$67.51
		Check #: 207298		
		100.104.0000.000.2210.535.10000.00.00	Data Communications, Internet, Video, T-lines, etc	\$136.76
		Check #: 207298		
		100.107.0000.000.2580.534.10000.00.00	Telephone – Cell phone services	\$121.86
		Check #: 207298		
		100.108.0000.000.2620.534.10000.00.00	Telephone – Cell phone services	\$449.11
		Check #: 207298		
		100.125.0000.000.2410.533.10205.10.00	Telephone – Land Line phone services	\$92.87
		Check #: 207298		
		100.170.0000.000.2710.534.10000.00.00	Telephone – Cell phone services	\$451.57
		Check #: 207298		
		250.105.0000.000.2321.535.10000.00.00	Data Communications, Internet, Video, T-lines, etc	\$212.04
		Check #: 207298		
		290.180.0000.000.3100.534.10000.00.00	Telephone – Cell phone services	\$208.20
		Check #: 207298		
			Vendor Total:	\$1,812.94
WALKER LAKE DISPOSAL INC.	102157			

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1536

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.125.0000.000.2620.610.10205.10.00	General Supplies	\$1,144.00
		Check #: 207299		
			Vendor Total:	\$1,144.00
WELLS FARGO VENDOR FINANCIAL SERVICES		100.104.0000.000.2210.430.10000.00.00	Repairs and Maintenance Services	\$33.04
		Check #: 207300		
		100.104.0000.000.2210.442.10000.00.00	Rental of Equipment and Vehicles	\$26.12
		Check #: 207300		
		100.122.0000.000.2410.442.10202.10.00	Rental of Equipment and Vehicles	\$556.40
		Check #: 207300		
		100.125.0000.000.2410.442.10205.10.00	Rental of Equipment and Vehicles	\$474.72
		Check #: 207300		
		100.127.0000.000.2410.442.10210.10.00	Rental of Equipment and Vehicles	\$513.00
		Check #: 207300		187
		100.127.0000.100.1000.430.10210.10.00	Repairs and Maintenance Services	\$431.39
		Check #: 207300		
		100.128.0000.000.2410.430.10211.10.00	Repairs and Maintenance Services	\$300.62
		Check #: 207300		
		100.129.0000.000.2410.442.10209.10.00	Rental of Equipment and Vehicles	\$583.74
		Check #: 207300		
		100.129.0000.100.1000.430.10209.10.00	Repairs and Maintenance Services	\$320.27
		Check #: 207300		
		100.133.0000.000.2410.442.10303.10.00	Rental of Equipment and Vehicles	\$385.23
		Check #: 207300		
		100.161.0000.100.1000.430.10601.32.00	Repairs and Maintenance Services	\$1,902.98
		Check #: 207300		
		100.161.0000.100.1000.442.10601.32.00	Rental of Equipment and Vehicles	\$1,272.42
		Check #: 207300		
		100.164.0000.000.2410.442.10604.32.00	Rental of Equipment and Vehicles	\$520.10
		Check #: 207300		
		100.164.0000.100.1000.610.10604.32.00	General Supplies	\$154.62
		Check #: 207300		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1536

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.165.0000.000.2410.442.10605.32.00 Check #: 207300	Rental of Equipment and Vehicles	\$110.67
		290.180.0000.000.3100.430.10000.00.00 Check #: 207300	Repairs and Maintenance Services	\$33.03
		290.180.0000.000.3100.442.10000.00.00 Check #: 207300	Rental of Equipment and Vehicles	\$26.12
			Vendor Total:	\$7,644.47
WESTERN NEVADA COLLEGE_99219	99219	280.741.0000.100.1000.560.10000.00.00 Check #: 207301	Tuition	\$478.75
			Vendor Total:	\$478.75
ZARAZUA, YESSENIA		280.742.0000.440.1000.610.10304.20.00 Check #: 207302	General Supplies	\$480.00
				188
			Vendor Total:	\$480.00
			Grand Total:	\$135,312.35

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1537 Voucher Date: 06/30/2022 Prepared By: _____

Printed: 08/17/2022 01:51:15 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$21,468.75 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$11,889.79
280	Federal Funds	\$9,578.96
		<hr/> <hr/>
		\$21,468.75

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1537

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
AMAZON BUSINESS				
		100.101.0000.000.2510.610.10000.00.00	General Supplies	\$113.42
		Check #: 207303		
		100.127.0000.100.1000.610.10210.10.00	General Supplies	\$943.32
		Check #: 207303		
		100.134.0000.100.1000.610.10304.20.00	General Supplies	\$66.17
		Check #: 207303		
		100.161.0000.000.2410.610.10601.32.00	General Supplies	\$311.98
		Check #: 207303		
		100.161.0000.000.2620.610.10601.32.00	General Supplies	\$233.80
		Check #: 207303		
		100.161.0000.100.1000.610.10601.32.00	General Supplies	\$381.67
		Check #: 207303		
		100.161.0000.193.1000.610.10601.32.00	General Supplies	\$50.96
		Check #: 207303		190
		280.633.0000.000.2100.610.10209.10.00	General Supplies	\$579.45
		Check #: 207303		
		280.742.0000.440.1000.610.10205.10.00	General Supplies	\$2,070.07
		Check #: 207303		
		280.742.0000.440.1000.610.10303.10.00	General Supplies	\$915.08
		Check #: 207303		
		280.742.0000.440.1000.610.10305.10.00	General Supplies	\$515.50
		Check #: 207303		
		280.742.0000.440.1000.610.10305.31.00	General Supplies	\$2,777.33
		Check #: 207303		
			Vendor Total:	\$8,958.75
AMAZON BUSINESS				
		280.742.0000.440.1000.610.10602.50.00	General Supplies	\$247.26
		Check #: 207304		
			Vendor Total:	\$247.26
AMAZON BUSINESS				
		100.163.0000.380.1000.610.10603.32.00	General Supplies	\$1,517.19
		Check #: 207305		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1537

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.163.0000.380.1000.612.10603.32.00 Check #: 207305	Inventoried Supplies/Equipment <\$5000	\$4,935.87
		100.164.0000.100.1000.610.10604.32.00 Check #: 207305	General Supplies	\$256.72
		100.165.0000.000.2620.610.10605.32.00 Check #: 207305	General Supplies	\$120.22
		280.742.0000.440.1000.610.10602.50.00 Check #: 207305	General Supplies	\$2,474.27
			Vendor Total:	<u>\$9,304.27</u>
OFFICE DEPOT	15366			
		100.125.0000.000.2410.610.10205.10.00 Check #: 207306	General Supplies	\$1,560.98
		100.127.0000.100.1000.610.10210.10.00 Check #: 207306	General Supplies	\$1,397.49
				<u>191</u>
			Vendor Total:	<u>\$2,958.47</u>
			Grand Total:	<u>\$21,468.75</u>

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1538 Voucher Date: 07/08/2022 Prepared By: _____

Printed: 08/17/2022 01:52:20 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$2,102.21 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$2,102.21
		<hr/>
		\$2,102.21

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1538 07/08/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
CCMSI		100.102.0000.000.2570.340.10000.00.00 0	Other Professional Services	\$2,102.21
Vendor Total:				\$2,102.21
Grand Total:				\$2,102.21

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1539 Voucher Date: 06/30/2022 Prepared By: _____

Printed: 08/17/2022 01:52:57 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$355,476.30 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$84,925.10
280	Federal Funds	\$261,523.78
290	Food Service Funds	\$1,053.92
310	Residential Construction Tax	\$4,932.00
340	Governmental Services Tax (GST)	\$667.00
360	Bond Issues	\$2,374.50
		<hr/>
		\$355,476.30

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1539

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
4M PROMOTIONS INC	97139	280.633.0000.000.2100.610.10305.31.00	FY21 Grants Budget Loads–Title I	\$4,244.33
		Check #: 207307		
		280.742.0000.440.1000.610.10305.31.00	General Supplies	\$890.00
		Check #: 207307		
Vendor Total:				\$5,134.33
A T & T MONTHLY STATEMENT	99712	100.129.0000.000.2410.533.10209.10.00	Telephone – Land Line phone services	\$78.33
		Check #: 207308		
Vendor Total:				\$78.33
A T & T MONTHLY STATEMENT	99712	100.127.0000.000.2410.533.10210.10.00	Telephone – Land Line phone services	\$158.37
		Check #: 207309		
Vendor Total:				\$158.37
ADVANCED INTEGRATED PEST MANAGEMENT		100.121.0000.000.2620.422.10201.10.00	Janitorial / Custodial Services	\$179.00
		Check #: 207310		
Vendor Total:				\$179.00
AED SUPERSTORE	101189	100.161.0000.000.2410.610.10601.32.00	General Supplies	\$174.00
		Check #: 207311		
Vendor Total:				\$174.00
ALHAMBRA WATER	97540	100.107.0000.000.2580.615.10000.00.00	Snacks, Food & Beverages	\$34.42
		Check #: 207312		
Vendor Total:				\$34.42
ALPINE LOCK, INC	98481	100.127.0000.100.1000.610.10210.10.00	General Supplies	\$33.50
		Check #: 207313		
		100.136.0000.000.2620.610.10208.31.00	General Supplies	\$15.25
		Check #: 207313		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1539

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.136.0000.100.1000.610.10208.31.00	General Supplies	\$63.25
		Check #: 207313		
			Vendor Total:	\$112.00
APPLE COMPUTER_1112	1112	280.709.0000.000.2213.652.10000.00.00	Inventoried Supplies/Equipment - IT Related	\$8,320.00
		Check #: 207314	<\$5000	
			Vendor Total:	\$8,320.00
AUTO & TRUCK ELECTRIC,INC	1382	100.170.0000.000.2730.614.10000.00.00	Parts	\$275.00
		Check #: 207315		
		100.170.0000.000.2730.617.10000.00.00	Batt & Antifreeze	\$575.00
		Check #: 207315		
			Vendor Total:	\$850.00
BOYS & GIRLS CLUB OF MASON VALLEY	97650			196
		280.767.0000.000.2100.340.10201.10.00	FY21 Grant Budget Load- 21st CCLC	\$23,768.63
		Check #: 207316		
		280.767.0000.000.2100.340.10202.10.00	FY21 Grant Budget Load- 21st CCLC	\$15,630.01
		Check #: 207316		
		280.767.0000.000.2100.340.10205.10.00	FY21 Grant Budget Load- 21st CCLC	\$25,909.18
		Check #: 207316		
		280.767.0000.000.2100.340.10210.10.00	FY21 Grant Budget Load- 21st CCLC	\$17,692.34
		Check #: 207316		
		280.767.0000.000.2100.340.10211.10.00	FY21 Grant Budget Load- 21st CCLC	\$13,084.83
		Check #: 207316		
		280.767.0000.000.2100.610.10201.10.00	FY21 Grant Budget Load- 21st CCLC	\$39.99
		Check #: 207316		
		280.767.0000.000.2100.610.10205.10.00	FY21 Grant Budget Load- 21st CCLC	\$696.25
		Check #: 207316		
			Vendor Total:	\$96,821.23
BOYS & GIRLS CLUB OF TRUCKEE MEADOWS	102901			
		280.767.0000.000.2100.340.10203.10.00	FY21 Grant Budget Load- 21st CCLC	\$2,706.06
		Check #: 207317		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1539

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		280.767.0000.000.2100.340.10206.10.00	FY21 Grant Budget Load- 21st CCLC	\$4,931.48
		Check #: 207317		
		280.767.0000.000.2100.340.10209.10.00	FY21 Grant Budget Load- 21st CCLC	\$9,852.95
		Check #: 207317		
		280.767.0000.000.2100.340.10303.10.00	Other Professional Services	\$36,407.22
		Check #: 207317		
			Vendor Total:	\$53,897.71
BRYSON SALES & SERVICE	2380			
		100.170.0000.000.2730.614.10000.00.00	Parts	\$3,074.00
		Check #: 207318		
			Vendor Total:	\$3,074.00
BUS PARTS WAREHOUSE	2534			
		100.170.0000.000.2730.614.10000.00.00	Parts	\$1,608.50
		Check #: 207319		197
			Vendor Total:	\$1,608.50
BUSWEST				
		100.170.0000.000.2730.614.10000.00.00	Parts	\$606.79
		Check #: 207320		
			Vendor Total:	\$606.79
CARSON VALLEY OIL	3380			
		100.170.0000.000.2730.626.10000.00.00	Gasoline	\$4,863.55
		Check #: 207321		
			Vendor Total:	\$4,863.55
CMC TIRE				
		100.170.0000.000.2730.611.10000.00.00	Tires/Flooring	\$3,022.20
		Check #: 207322		
			Vendor Total:	\$3,022.20
D & S WASTE REMOVAL, INC	4960			
		100.108.0000.000.2620.421.10000.00.00	Garbage / Disposal	\$227.00
		Check #: 207323		
		100.108.0000.000.2620.421.10202.10.00	Garbage / Disposal	\$840.48
		Check #: 207323		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1539

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.108.0000.000.2620.421.10302.20.00 Check #: 207323	Garbage / Disposal	\$263.50
		100.108.0000.000.2620.421.10602.50.00 Check #: 207323	Garbage / Disposal	\$892.94
		100.108.0000.000.2620.421.10603.32.00 Check #: 207323	Garbage / Disposal	\$1,131.29
		100.170.0000.000.2730.421.10000.00.00 Check #: 207323	Garbage / Disposal	\$258.99
		290.182.0000.000.3100.421.10000.00.00 Check #: 207323	Garbage / Disposal	\$1,053.92
			Vendor Total:	\$4,668.12
DHARMA TRADING COMPANY		280.742.0000.440.1000.610.10304.20.00 Check #: 207324	General Supplies	\$1,378.85
				198
			Vendor Total:	\$1,378.85
E-RATE ELITE SERVICES INC	103130	100.101.0000.000.2320.340.10000.00.00 Check #: 207325	Other Professional Services	\$4,750.00
			Vendor Total:	\$4,750.00
EDNEY TREE SERVICE		100.108.0000.000.2630.430.10000.00.00 Check #: 207326	Repairs and Maintenance Services	\$4,450.00
			Vendor Total:	\$4,450.00
FERGUSON ENTERPRISES, INC	99119	100.108.0000.000.2620.610.10000.00.00 Check #: 207327	General Supplies	\$2,088.00
			Vendor Total:	\$2,088.00
FLYERS ENERGY, LLC	102216	100.170.0000.000.2730.626.10000.00.00 Check #: 207328	Gasoline	\$2,183.35
			Vendor Total:	\$2,183.35
FRONTIER	21702			

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1539

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.101.0000.000.2320.533.10000.00.00	Telephone – Land Line phone services	\$561.71
		Check #: 207329		
			Vendor Total:	\$561.71
HEALTHY COMMUNITIES COALITION				
		280.748.0000.000.2100.310.10000.00.00	Official/Administrative Services	\$57,321.66
		Check #: 207330		
		280.752.0000.000.2100.300.10000.00.00	Purchased Professional and Technical Services	\$30,000.00
		Check #: 207330		
			Vendor Total:	\$87,321.66
INFINISOURCE, INC.	99766			
		100.102.0000.000.2570.340.10000.00.00	Other Professional Services	\$2,839.25
		Check #: 207331		
			Vendor Total:	\$2,839.25
INLAND SUPPLY CO., INC.	10000			
		100.170.0000.000.2700.610.10000.00.00	General Supplies	\$110.36
		Check #: 207332		
			Vendor Total:	\$110.36
JIM MENESINI PETROLEUM				
		100.170.0000.000.2730.626.10000.00.00	Gasoline	\$253.50
		Check #: 207333		
			Vendor Total:	\$253.50
KIMBALL MIDWEST	96824			
		100.170.0000.000.2730.614.10000.00.00	Parts	\$4,333.20
		Check #: 207334		
			Vendor Total:	\$4,333.20
LAHONTAN PARAMEDICAL				
		100.170.0000.000.2710.340.10000.00.00	Other Professional Services	\$90.00
		Check #: 207335		
			Vendor Total:	\$90.00
LUMOS AND ASSOCIATES, INC	11860			
		310.032.0000.000.4300.340.10603.32.00	Other Professional Services	\$1,489.25
		Check #: 207336		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1539

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		310.035.0000.000.4300.340.10604.32.00	Other Professional Services Check #: 207336	\$3,442.75
		340.101.0000.000.4600.340.10000.00.00	Other Professional Services Check #: 207336	\$667.00
		360.021.0000.000.4300.340.10000.00.00	Other Professional Services Check #: 207336	\$2,024.50
			Vendor Total:	\$7,623.50
LYON COUNTY SCHOOL DIST._99346	99346			
		100.101.0000.000.2310.615.10000.00.00	Snacks, Food & Beverages Check #: 207337	\$225.00
			Vendor Total:	\$225.00
M.F. BARCELLOS, INC	1560			
		100.170.0000.000.2730.613.10000.00.00	Oil & Lubricants Check #: 207338	\$1,910.00 200
			Vendor Total:	\$1,910.00
MDVIP				
		100.101.0000.000.2320.340.10000.00.00	Other Professional Services Check #: 207339	\$12,810.00
			Vendor Total:	\$12,810.00
NAPA AUTO & TRUCK PARTS_99614	99614			
		100.170.0000.000.2730.614.10000.00.00	Parts Check #: 207340	\$1,112.31
			Vendor Total:	\$1,112.31
PCR CONSULTING, INC				
		100.101.0000.000.2510.340.10000.00.00	Other Professional Services Check #: 207341	\$17,694.70
			Vendor Total:	\$17,694.70
RICOH AMERICAS CORP	102825			
		100.101.0000.000.2510.430.10000.00.00	Repairs and Maintenance Services Check #: 207342	\$33.19
		100.101.0000.610.1000.430.10909.41.00	Repairs and Maintenance Services Check #: 207342	\$36.09

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1539

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.104.0000.100.1000.430.10907.41.00	Repairs and Maintenance Services	\$5.34
		Check #: 207342		
			Vendor Total:	\$74.62
ROYAL CARPET ONE FLOOR & HOME				
		100.108.0000.000.2620.611.10000.00.00	Tires/Flooring	\$2,217.59
		Check #: 207343		
			Vendor Total:	\$2,217.59
SAFETY-KLEEN SYSTEMS, INC	18119			
		100.170.0000.000.2700.610.10000.00.00	General Supplies	\$609.84
		Check #: 207344		
			Vendor Total:	\$609.84
SIERRA FIRE PROTECTION				
		100.170.0000.000.2710.340.10000.00.00	Other Professional Services	\$3,118.00
		Check #: 207345		201
			Vendor Total:	\$3,118.00
SLAKEY BROTHERS INC.	19350			
		100.108.0000.000.2620.610.10000.00.00	General Supplies	\$1,050.16
		Check #: 207346		
			Vendor Total:	\$1,050.16
SMITH, JAMES BLAKE				
		100.101.0000.000.2510.533.10000.00.00	Telephone – Land Line phone services	\$475.44
		Check #: 207347		
			Vendor Total:	\$475.44
STAPLES TECHNOLOGY SOLUTIONS				
		280.767.0000.000.2100.652.10000.00.00	Inventoried Supplies/Equipment – IT Related	\$1,850.00
		Check #: 207348	<\$5000	
			Vendor Total:	\$1,850.00
STICKS & STONES BLDG. MATERIALS				
		100.170.0000.000.2700.610.10000.00.00	General Supplies	\$105.99
		Check #: 207349		
			Vendor Total:	\$105.99

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1539

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
U.S. BANK		360.023.0000.000.2300.340.10000.00.00	Other Professional Services	\$350.00
		Check #: 207350		
			Vendor Total:	\$350.00
UNIVERSITY OF OREGON		280.785.0000.000.2100.651.10000.00.00	Supplies - Technology - Software	\$6,800.00
		Check #: 207351		
			Vendor Total:	\$6,800.00
VERIZON WIRELESS_21703	21703	100.170.0000.000.2710.534.10000.00.00	Telephone - Cell phone services	\$1,573.08
		Check #: 207352		
			Vendor Total:	\$1,573.08
XEROX CORPORATION		100.107.0000.000.2580.430.10000.00.00	Repairs and Maintenance Services	\$0.64
		Check #: 207353		
		100.107.0000.000.2580.442.10000.00.00	Rental of Equipment and Vehicles	\$22.19
		Check #: 207353		
			Vendor Total:	\$22.83
YERINGTON AUTO PARTS	23100	100.108.0000.000.2620.610.10000.00.00	General Supplies	\$21.57
		Check #: 207354		
		100.170.0000.000.2730.614.10000.00.00	Parts	\$1,869.24
		Check #: 207354		
			Vendor Total:	\$1,890.81
			Grand Total:	\$355,476.30

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1540 Voucher Date: 07/14/2022 Prepared By: _____

Printed: 08/17/2022 01:53:38 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$991,941.47 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$51,744.44
280	Federal Funds	\$32,382.68
310	Residential Construction Tax	\$277,875.03
360	Bond Issues	\$629,939.32
		<hr/> <hr/>
		\$991,941.47

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1540

07/14/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
ADVANCED CLASSROOM TECH	102814	100.129.0000.000.2230.652.10209.10.00 0	Inventoried Supplies/Equipment – IT Related <\$5000	\$15,770.00
		280.633.0000.000.2100.652.10603.32.00 0	Inventoried Supplies/Equipment – IT Related <\$5000	\$5,520.00
			Vendor Total:	<u>\$21,290.00</u>
DELL, INC USA		100.107.0000.000.2580.652.10000.00.00 0	Inventoried Supplies/Equipment – IT Related <\$5000	\$28,924.89
		100.129.0000.000.2230.650.10209.10.00 0	Supplies–Information Technology–related	\$1,264.28
		280.639.0000.200.1000.652.10000.00.00 0	Inventoried Supplies/Equipment – IT Related <\$5000	\$7,397.68
			Vendor Total:	<u>204</u> <u>\$37,586.85</u>
DIVISION OF INDUSTRIAL RELATIONS	98670	100.102.0000.000.2329.210.10000.00.00 0	Group Insurance	\$741.27
			Vendor Total:	<u>\$741.27</u>
PAUL CAVIN ARCHITECT LLC		310.031.0000.000.4300.340.10602.50.00 0	Other Professional Services	\$925.00
		310.032.0000.000.4300.340.10603.32.00 0	Other Professional Services	\$1,850.00
		310.033.0000.000.4300.340.10605.32.00 0	Other Professional Services	\$925.00
		310.034.0000.000.4300.340.10601.32.00 0	Other Professional Services	\$3,420.00
		310.035.0000.000.4300.340.10604.32.00 0	Other Professional Services	\$2,280.00
		360.021.0000.000.4300.340.10000.00.00 0	Other Professional Services	\$19,011.00
		360.021.0000.000.4300.340.10601.32.00 0	Other Professional Services	\$114,937.50

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1540

07/14/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$143,348.50
PELETT CONSTRUCTION, LLC		310.032.0000.000.4600.450.10603.32.00 0	Construction Services	\$147,199.84
		310.034.0000.000.4600.450.10601.32.00 0	Construction Services	\$121,275.19
		360.022.0000.000.4600.450.10601.32.00 0	Construction Services	\$397,808.32
		360.022.0000.000.4600.450.10603.32.00 0	Construction Services	\$31,920.00
		360.022.0000.000.4600.450.10604.32.00 0	Construction Services	\$66,262.50
			Vendor Total:	\$764,465.85
STATE OF NEVADA		100.102.0000.000.2570.270.10000.00.00 0	Workers" Compensation	\$5,042.00
			Vendor Total:	\$5,044.00
SWIVL		280.709.0000.000.2213.610.10000.00.00 0	General Supplies	\$1,485.00
		280.709.0000.000.2213.652.10000.00.00 0	Inventoried Supplies/Equipment – IT Related <\$5000	\$17,980.00
			Vendor Total:	\$19,465.00
			Grand Total:	\$991,941.47

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1547 Voucher Date: 06/30/2022 Prepared By: _____

Printed: 08/17/2022 01:54:26 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$33,100.95 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$189.99
240	State Grants	\$32,930.08
280	Federal Funds	(\$19.12)
		<hr/>
		\$33,100.95

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1547

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
AMAZON BUSINESS				
		100.163.0000.000.2410.610.10603.32.00 Check #: 207356	General Supplies	\$189.99
		240.300.0000.330.1000.610.10601.32.00 Check #: 207356	General Supplies	\$6,305.92
		240.300.0000.330.1000.610.10603.32.00 Check #: 207356	General Supplies	\$8,335.45
		240.300.0000.361.1000.610.10601.32.00 Check #: 207356	FY 19 ADOPTED BUDGET	\$149.56
		240.300.0000.395.1000.610.10603.32.00 Check #: 207356	General Supplies	\$1,126.64
		240.308.0000.381.1000.610.10603.32.00 Check #: 207356	General Supplies	\$17,012.51
		280.742.0000.440.1000.610.10602.50.00 Check #: 207356	General Supplies	(\$19,122.07)
			Vendor Total:	\$33,100.95
			Grand Total:	\$33,100.95

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1572 Voucher Date: 06/30/2022 Prepared By: _____

Printed: 08/17/2022 01:55:13 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$83,944.71 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$39,056.78
240	State Grants	\$11,126.40
280	Federal Funds	\$30,566.53
360	Bond Issues	\$3,195.00
		<hr/> <hr/>
		\$83,944.71

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1572

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
A T & T MONTHLY STATEMENT	99712	100.125.0000.000.2410.533.10205.10.00	Telephone – Land Line phone services	\$136.38
		Check #: 207357		
			Vendor Total:	\$136.38
C & L COATINGS, INC	2652	100.108.0000.000.2620.610.10000.00.00	General Supplies	\$24,560.64
		Check #: 207358		
			Vendor Total:	\$24,560.64
CAROLINA BIOLOGICAL SUPPLY	3000	280.631.0000.330.1000.610.10603.32.00	General Supplies	\$2,753.69
		Check #: 207359		
			Vendor Total:	\$2,753.69
CENGAGE LEARNING	100780	240.300.0000.394.1000.610.10603.32.00	General Supplies	\$2,520.00
		Check #: 207360		
			Vendor Total:	\$2,520.00
CONDE SYSTEMS, INC		240.300.0000.370.1000.610.10601.32.00	General Supplies	\$231.20
		Check #: 207361		
		240.300.0000.370.1000.650.10601.32.00	Supplies–Information Technology–related	\$1,432.00
		Check #: 207361		
			Vendor Total:	\$1,663.20
CREATIVE DOOR & MOLDING, LLC		100.161.0000.000.2620.610.10601.32.00	General Supplies	\$6,068.00
		Check #: 207362		
			Vendor Total:	\$6,068.00
GREATAMERICA FINANCIAL SERVICES		100.165.0000.000.2410.442.10605.32.00	Rental of Equipment and Vehicles	\$186.71
		Check #: 207363		
			Vendor Total:	\$186.71
HUMAN RELATIONS MEDIA	101162			

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1572

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.161.0000.000.2410.610.10601.32.00	General Supplies	\$175.89
		Check #: 207364		
			Vendor Total:	\$175.89
IMAGING CONCEPTS NORTH	101833			
		100.165.0000.100.1000.430.10605.32.00	Repairs and Maintenance Services	\$182.00
		Check #: 207365		
			Vendor Total:	\$182.00
JOHN V. ROBINSON, P.C.				
		280.667.0000.000.2200.340.10000.00.00	Other Professional Services	\$21,820.00
		Check #: 207366		
			Vendor Total:	\$21,820.00
JUNIOR LIBRARY GUILD	95920			
		100.161.0000.000.2220.640.10601.32.00	Books and Periodicals	\$2,026.40
		Check #: 207367		210
			Vendor Total:	\$2,026.40
LOWE'S BUSINESS ACCOUNT	11835			
		240.300.0000.380.1000.610.10602.50.00	General Supplies	\$939.53
		Check #: 207368		
		240.300.0000.380.1000.610.10605.32.00	General Supplies	\$1,046.33
		Check #: 207368		
			Vendor Total:	\$1,985.86
MOUND HOUSE HARDWARE & STORAGE	96223			
		100.121.0000.000.2620.610.10201.10.00	General Supplies	\$49.94
		Check #: 207369		
		100.127.0000.000.2620.610.10210.10.00	General Supplies	\$148.80
		Check #: 207369		
			Vendor Total:	\$198.74
NASCO MODESTO	13660			
		100.163.0000.196.1000.610.10603.32.00	General Supplies	\$684.04
		Check #: 207370		
			Vendor Total:	\$684.04
PITSCO, INC.	102866			

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1572

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		240.300.0000.395.1000.610.10603.32.00	General Supplies	\$37.00
		Check #: 207371		
		240.308.0000.381.1000.610.10603.32.00	General Supplies	\$4,117.05
		Check #: 207371		
			Vendor Total:	\$4,154.05
RICK'S AEC REPROGRAPHICS, INC.		100.165.0000.100.1000.430.10605.32.00	Repairs and Maintenance Services	\$81.98
		Check #: 207372		
			Vendor Total:	\$81.98
SCHOLASTIC INC_18360	18360	280.633.0000.000.2100.610.10209.10.00	General Supplies	\$291.58
		Check #: 207373		
			Vendor Total:	\$291.58
SCHOLASTIC TEACHER		280.742.0000.440.1000.610.10209.10.00	General Supplies	\$4,702.26
		Check #: 207374		
			Vendor Total:	\$4,702.26
SCHOOL MATE	18452	100.127.0000.100.1000.610.10210.10.00	General Supplies	\$396.00
		Check #: 207375		
			Vendor Total:	\$396.00
SCHOOL SPECIALTY_103213	103213	280.633.0000.000.2100.653.10209.10.00	Web-based and similar programs	\$999.00
		Check #: 207376		
			Vendor Total:	\$999.00
THE NEED PROJECT		100.163.0000.380.1000.610.10603.32.00	General Supplies	\$850.00
		Check #: 207377		
		100.163.0000.380.1000.612.10603.32.00	Inventoried Supplies/Equipment <\$5000	\$3,510.00
		Check #: 207377		
			Vendor Total:	\$4,360.00
VEX ROBOTICS				

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1572 06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		240.308.0000.381.1000.610.10603.32.00	General Supplies	\$803.29
		Check #: 207378		
			Vendor Total:	\$803.29
WESTERN TURF & HARDSCAPES		360.029.0000.000.4600.430.10605.32.00	Repairs and Maintenance Services	\$3,195.00
		Check #: 207379		
			Vendor Total:	\$3,195.00
			Grand Total:	\$83,944.71

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1580 Voucher Date: 07/21/2022 Prepared By: _____

Printed: 08/17/2022 01:56:01 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$671,599.44 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$665,098.11
240	State Grants	\$6,501.33
		<hr/> <hr/>
		\$671,599.44

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1580

07/21/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
ADVANCED CLASSROOM TECH	102814	100.123.0000.100.1000.652.10203.10.00 0	Inventoried Supplies/Equipment – IT Related <\$5000	\$37,211.11
		100.135.0000.100.1000.652.10305.31.00 0	Inventoried Supplies/Equipment – IT Related <\$5000	\$18,615.00
			Vendor Total:	\$55,826.11
DELL, INC USA		100.107.0000.000.2580.650.10000.00.00 0	Supplies–Information Technology–related	\$522,500.00
		100.107.0000.000.2580.652.10000.00.00 0	Inventoried Supplies/Equipment – IT Related <\$5000	\$86,772.00
		240.300.0000.371.1000.650.10604.32.00 0	Supplies–Information Technology–related	\$6,501.33
			Vendor Total:	\$615,773.33
			Grand Total:	\$671,599.44

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1587 Voucher Date: 06/30/2022 Prepared By: _____

Printed: 08/17/2022 01:56:41 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$13,839.68 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$2,830.08
240	State Grants	\$9,302.94
280	Federal Funds	\$1,706.66
		<hr/>
		\$13,839.68

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1587

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
MCKILLICAN	12227	100.103.0000.300.1000.610.10601.32.00 Check #: 207380	General Supplies	\$2,830.08
			Vendor Total:	\$2,830.08
OFFICE DEPOT	15366	240.300.0000.361.1000.650.10601.32.00 Check #: 207381	Supplies-Information Technology-related	\$3,428.37
		240.300.0000.370.1000.650.10601.32.00 Check #: 207381	Supplies-Information Technology-related	\$876.57
			Vendor Total:	\$4,304.94
PEARSON ASSESSMENT		280.639.0000.200.2140.610.10000.00.00 Check #: 207382	General Supplies	\$799.90
		280.639.0000.200.2150.610.10000.00.00 Check #: 207382	General Supplies	\$202.68
			Vendor Total:	\$1,000.51
SYNCHRONY BANK/JCP		280.633.0000.000.2197.610.10000.00.00 Check #: 207383	General Supplies	\$293.33
		280.688.0000.000.2100.610.10000.00.00 Check #: 207383	General Supplies	\$412.82
			Vendor Total:	\$706.15
VEX ROBOTICS		240.308.0000.381.1000.612.10603.32.00 Check #: 207384	Inventoried Supplies/Equipment <\$5000	\$4,998.00
			Vendor Total:	\$4,998.00
			Grand Total:	\$13,839.68

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1588 Voucher Date: 06/30/2022 Prepared By: _____

Printed: 08/17/2022 01:57:21 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$41,695.79 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
240	State Grants	\$16,909.80
280	Federal Funds	\$24,785.99
		<hr/> <hr/>
		\$41,695.79

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1588

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
MATTER HACKERS		240.308.0000.381.1000.730.10603.32.00	Equipment	\$6,493.73
		Check #: 207385		
			Vendor Total:	\$6,493.73
REGIONAL SUPPLY		240.300.0000.370.1000.610.10601.32.00	General Supplies	\$2,188.74
		Check #: 207386		
		240.300.0000.370.1000.650.10601.32.00	Supplies-Information Technology-related	\$2,185.55
		Check #: 207386		
			Vendor Total:	\$4,374.29
SPINLIFE		280.631.0000.330.1000.610.10605.32.00	General Supplies	\$24,785.99
		Check #: 207387		
			Vendor Total:	\$24,785.99
VERNIER SOFTWARE	21707	240.308.0000.381.1000.610.10603.32.00	General Supplies	\$4,991.92
		Check #: 207388		
			Vendor Total:	\$4,991.92
WEBSTAUANTSTORE		240.300.0000.320.1000.610.10604.32.00	General Supplies	\$1,049.86
		Check #: 207389		
			Vendor Total:	\$1,049.86
			Grand Total:	\$41,695.79

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1595 Voucher Date: 06/30/2022 Prepared By: _____

Printed: 08/17/2022 01:57:59 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$2,969.92 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$2,969.92
		<hr/>
		\$2,969.92

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1595

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
AMAZON BUSINESS				
		100.164.0000.000.2620.610.10604.32.00	General Supplies	\$636.63
		Check #: 207390		
		100.164.0000.100.1000.610.10604.32.00	General Supplies	\$291.75
		Check #: 207390		
		100.164.0000.194.1000.610.10604.32.00	General Supplies	\$2,041.54
		Check #: 207390		
			Vendor Total:	\$2,969.92
			Grand Total:	\$2,969.92

End of Report

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LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1599 Voucher Date: 06/30/2022 Prepared By: _____

Printed: 08/17/2022 01:58:38 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$45,783.65 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$5,046.98
240	State Grants	\$9,605.90
280	Federal Funds	\$31,130.77
		<hr/>
		\$45,783.65

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1599

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
AMAZON BUSINESS				
		100.163.0000.000.2620.610.10603.32.00	General Supplies	\$527.77
		Check #: 207391		
		100.164.0000.100.1000.610.10604.32.00	General Supplies	\$1,738.56
		Check #: 207391		
		100.164.0000.192.1000.610.10604.32.00	General Supplies	\$1,121.60
		Check #: 207391		
		280.633.0000.000.2100.610.10210.10.00	General Supplies	\$3,032.34
		Check #: 207391		
		280.742.0000.440.1000.610.10304.20.00	General Supplies	\$2,816.98
		Check #: 207391		
		280.742.0000.440.1000.610.10305.31.00	General Supplies	\$129.99
		Check #: 207391		
			Vendor Total:	\$9,367.24
CAROLINA BIOLOGICAL SUPPLY	3000			222
		280.631.0000.330.1000.610.10603.32.00	General Supplies	\$949.42
		Check #: 207392		
			Vendor Total:	\$949.42
NASCO MODESTO	13660			
		100.103.0000.300.1000.610.10000.00.00	General Supplies	\$150.51
		Check #: 207393		
		100.103.0000.300.1000.610.10605.32.00	General Supplies	\$1,427.96
		Check #: 207393		
		280.631.0000.330.1000.612.10603.32.00	Inventoried Supplies/Equipment <\$5000	\$4,449.90
		Check #: 207393		
			Vendor Total:	\$6,028.37
OFFICE DEPOT	15366			
		100.126.0000.100.1000.610.10206.10.00	General Supplies	\$69.95
		Check #: 207394		
		100.162.0000.103.0000.610.10602.50.00	General Supplies	\$10.63
		Check #: 207394		
			Vendor Total:	\$80.58
SCHOOL SPECIALTY_103213	103213			

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1599

06/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		240.300.0000.395.1000.610.10603.32.00	General Supplies	\$2,406.04
		Check #: 207395		
		240.300.0000.395.1000.612.10603.32.00	Inventoried Supplies/Equipment <\$5000	\$5,399.86
		Check #: 207395		
			Vendor Total:	\$7,805.90
SELWAY		240.308.0000.381.2213.330.10603.32.00	Professional Employee Training & Development Serv	\$1,800.00
		Check #: 207396		
			Vendor Total:	\$1,800.00
WILLIAM V. MACGILL & CO.	22793	280.631.0000.330.1000.610.10605.32.00	General Supplies	\$3,190.00
		Check #: 207397		
			Vendor Total:	\$3,190.00
WILLIAM V. MACGILL & CO.	22793	280.631.0000.330.1000.610.10605.32.00	General Supplies	\$15,817.14
		Check #: 207398		
			Vendor Total:	\$15,817.14
WILLIAM V. MACGILL & CO.	22793	280.631.0000.330.1000.610.10605.32.00	General Supplies	\$745.00
		Check #: 207399		
			Vendor Total:	\$745.00
			Grand Total:	\$45,783.65

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1600 Voucher Date: 07/27/2022 Prepared By: _____

Printed: 08/17/2022 01:59:22 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$13,071.92 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
240	State Grants	\$13,071.92
		<hr/>
		\$13,071.92

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1600 07/27/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
KLEIN EDUCATIONAL SYSTEMS				
		240.308.0000.381.1000.531.10603.32.00 0	Postage	\$505.92
		240.308.0000.381.1000.610.10603.32.00 0	General Supplies	\$11,423.00
		240.308.0000.381.1000.651.10603.32.00 0	Supplies – Technology – Software	\$1,143.00
Vendor Total:				\$13,071.92
Grand Total:				\$13,071.92

End of Report

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Lyon County School District Board Memo

Date: August 23, 2022
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: Strategic Plan and Portrait of a Learner Update

Recommendation

That the Board of Trustees approve an update on the LCSD Strategic Plan and Portrait of a Learner.

Background Information

The Board of Trustees approved the LCSD 5 Year Strategic Plan on May 25, 2021. The Strategic Plan outlines the activities, and timelines required to accomplish the two desired long-term performance goals of:

1. All students in the LCSD are provided a positive learning experience that meets the Student Bill of Rights and highest factors influencing student achievement.
2. Graduate all LCSD students to be college, career, and life successful.

One of the key activities associated with the strategic plan is the development of the LCSD Portrait of a Learner which embodies the voice of our students, staff, and families regarding what they most desire from their educational experience in the Lyon County School District. Since the creation of the strategic plan, there have been a number of ThoughtExchange events, focus groups, and other feedback opportunities to gather the applicable information. Our partners at WestEd, (a nonpartisan, nonprofit research, development, and service agency who works with education and other communities throughout the United States and abroad to improve the education of our nation's children) have spearheaded this effort. After gathering and compiling all this information from our stakeholders during the past 14 months, we are excited to share the DRAFT Portrait of a Learner with the board of trustees and public. We are also seeking your feedback and direction.

Budget Considerations

None

Discussed at Previous Meeting

Yes: January 25, 2022; May 25, 2021; and April 13, 2021 Board Workshop

Attachment(s)

LCSD 5 Year Strategic Plan - One Page Summary.pdf
LCSD Strategic Plan 2021-2026.pdf
8.23.22 Lyon CSD Portrait of a Learner Board Meeting Slides.pdf

*Respectfully Submitted,
Wayne Workman, Superintendent*

LCSD 5 Year Strategic Plan

Resources Needed:

Thought Exchange Account
ARP/ESSER III

Persons Responsible:

District Administration
School Administration
Professional Development & Data Manager
Public Information Officer

Mastery Goal 1: All students in the LCSD are provided a positive learning experience that meets the Student Bill of Rights and highest factors influencing student achievement.

Year 1

Lyon County School District will establish the baseline data on the Student Learning Experience Survey and develop the Student Learning Experience Classroom Visit Tool.

Year 2

Lyon CSD will increase the positive responses on the Student Learning Experience Survey by 20% and implement the Classroom Visit Tool.

Year 3

Lyon CSD will increase the positive responses on the Student Learning Experience Survey by 20% and adapt the Classroom Visit Tool based on data collected.

Year 4

Year 5

All students and parents/guardians report a positive experience on the Student Learning Experience Survey.

Mastery Goal 2: Graduate all LCSD students to be college, career and life successful.

Year 1

Lyon County School District will establish the Portrait of a Learner framework.

Year 2

Lyon County School District will create a rubric and establish the baseline data for the Portrait of a Learner framework.

Year 3

Students will increase by 10% on the LCSD Portrait of a Learner framework.

Year 4

Year 5

Mastery Goal 1: All students in the LCSD are provided a positive learning experience that meets the Student Bill of Rights and highest factors influencing student achievement.

Year 1 Inputs	Year 1 Activities	Year 1 Timelines	Long-Term Performance Goals
<p>What resources are needed?</p> <p>Thought Exchange Account ARP/ESSER III</p> <p>Who is responsible?</p> <p>District Administration School Administration Professional Development & Data Manager Public Information Officer</p>	Develop and administer an open ended survey to collect information from all stakeholders on what exactly they want the student learning experience to entail in the Lyon County School District.	September 1, 2021 through October 31, 2021.	<p>Year 1: Lyon County School District will establish the baseline data on the Student Learning Experience Survey and develop the Student Learning Experience Classroom Visit Tool.</p> <p>Year 2: Lyon CSD will increase the positive responses on the Student Learning Experience Survey by 20% and implement the Classroom Visit Tool.</p> <p>Year 3: Lyon CSD will increase the positive responses on the Student Learning Experience Survey by 20% and adapt the Classroom Visit Tool based on data collected.</p> <p>Year 4: Lyon CSD will increase the positive responses on the Student Learning Experience Survey by 20% and adapt the Classroom Visit Tool based on data collected.</p> <p>Year 5: All students and parents/guardians report a positive experience on the Student Learning Experience Survey.</p>
	District and School Student Focus Group to collect information on what exactly students want their school experience to entail.	District Student Focus Group held by September 30, 2021 and the School Student Focus Group held by October 31, 2021.	
	District and School Parent/Guardian Focus Group to collect information on what exactly they want their child's school experience to entail.	District Parent/Guardian Focus Group held by September 30, 2021 and the School Parent/Guardian Focus Group held by October 31, 2021.	
	District and School Staff Focus Group to collect information on what exactly they want their child's school experience to entail.	District Staff Focus Group held by September 30, 2021 and the School Staff Focus Group held by October 31, 2021.	
	Develop and administer the Lyon County School District Student Learning Experience Survey to students and parents/guardians to establish baseline data.	April 11, 2022 and ending June 1, 2022.	
	Develop the Lyon County School District Student Learning Experience Classroom Visit Tool to collect evidence of the student learning experience.	Developed by June 1, 2022.	
	District administration provides professional learning to school administration on the Student Bill of Rights, Collective Teacher Efficacy and the LCSD Effective Instructional Practices.	Student Bill of Rights training will occur by August 31, 2021. Collective Teacher Efficacy and the LCSD Effective Instructional Practices will occur monthly at leadership meeting throughout the school year.	
	School administration provides professional learning to school staff/students on the Student Bill of Rights and to staff on Collective Teacher Efficacy and the LCSD Effective Instructional Practices.	Student Bill of Rights training will occur by September 30, 2021. Collective Teacher Efficacy and the LCSD Effective Instructional Practices will occur monthly at leadership meeting throughout the school year.	
District administration provides professional learning to support staff on the Student Bill of Rights.	Student Bill of Rights training will occur on September 22, 2021 at the All Staff Celebration during a breakout session.		

Mastery Goal 2: Graduate all LCSD students to be college, career, and life successful.

Year 1 Inputs	Year 1 Activities	Year 1 Timelines	Long-Term Performance Goals
<p>What resources are needed?</p> <p>Thought Exchange Account ARP/ESSER III</p> <p>Who is responsible?</p> <p>District Administration School Administration Professional Development & Data Manager Public Information Officer</p>	Develop and administer an open ended survey to collect information from all stakeholders on what exactly they want students to know and be able to do when they leave the Lyon County School District.	September 1, 2021 and ending October 31, 2021.	<p>Year 1: Lyon County School District will establish the Portrait of a Learner framework.</p> <p>Year 2: Lyon County School District will create a rubric and establish the baseline data for the Portrait of a Learner framework.</p> <p>Year 3: Students will increase by 10% on the LCSD Portrait of a Learner framework.</p> <p>Year 4: Students will increase by 10% on the LCSD Portrait of a Learner framework.</p> <p>Year 5: Students will increase by 10% on the LCSD Portrait of a Learner framework.</p>
	District and School Student Focus Group to collect information on what exactly they want students to know and be able to do when they leave the Lyon County School District.	District Student Focus Group held by September 30, 2021 and the School Student Focus Group held by October 31, 2021.	
	District and School Parent/Guardian Focus Group to collect information on what exactly they want students to know and be able to do when they leave the Lyon County School District.	District Parent/Guardian Focus Group held by September 30, 2021 and the School Parent/Guardian Focus Group held by October 31, 2021.	
	District and School Staff Focus Group to collect information on what exactly they want students to know and be able to do when they leave the Lyon County School District.	District Staff Focus Group held by September 30, 2021 and the School Staff Focus Group held by October 31, 2021.	
	Develop the draft Lyon County School District Portrait of a Learner framework.	The draft Portrait of a Learner will be created by February 28, 2022.	
	Share the draft Portrait of a Learner with all LCSD stakeholders to gather feedback and ensure it meets their needs.	March 1, 2022 until April 30, 2022.	
	Finalize and publish the Portrait of a Learner.	Share the final Portrait of a Learner by June 2, 2022.	

Mastery Goal 1: All students in the LCSD are provided a positive learning experience that meets the Student Bill of Rights and highest factors influencing student achievement.

Year 2 Inputs	Year 2 Activities	Year 2 Timelines	Long-Term Performance Goals
<p>What resources are needed?</p> <p>Thought Exchange Account ARP/ESSER III</p> <p>Who is responsible?</p> <p>District Administration School Administration Professional Development & Data Manager Public Information Officer</p>	Using the Lyon County School District Student Learning Experience Survey results, create professional development to target the highest priority areas that need improvement.	June 15, 2022 through August 15, 2022.	<p>Year 1: Lyon County School District will establish the baseline data on the Student Learning Experience Survey and develop the Student Learning Experience Classroom Visit Tool.</p> <p>Year 2: Lyon CSD will increase the positive responses on the Student Learning Experience Survey by 20% and implement the Classroom Visit Tool.</p> <p>Year 3: Lyon CSD will increase the positive responses on the Student Learning Experience Survey by 20% and adapt the Classroom Visit Tool based on data collected.</p> <p>Year 4: Lyon CSD will increase the positive responses on the Student Learning Experience Survey by 20% and adapt the Classroom Visit Tool based on data collected.</p> <p>Year 5: All students and parents/guardians report a positive experience on the Student Learning Experience Survey.</p>
	Implement the Lyon County School District Student Learning Experience Classroom Visit Tool to collect evidence of the student learning experience.	Collect and analyze the classroom visit tool data from August 22, 2022 to June 2, 2023.	
	Using the Lyon County School District Student Learning Experience Survey and the Lyon County School District Student Learning Experience Classroom Visit Tool results, adapt professional development to target the highest priority areas that need improvement.	January 17, 2023 through June 2, 2023	
	Administer monthly professional development to administrators to target the highest priority areas that need improvement.	August 3, 2022 through June 2, 2023	
	School administrators provide monthly professional development to staff to target the highest priority areas that need improvement.	August 12, 2022 through June 2, 2023	
	Administer the Lyon County School District Student Learning Experience Survey to students and parents/guardians.	April 10, 2023 through June 2, 2023	
	Analyze the current Student Learning Experience Survey results against the baseline data to determine growth progress.	June 3, 2023 through June 30, 2023	
	Develop the LCSD Student Bill of Rights, Student Learning Experience Survey data and MTSS into the hiring and onboarding practices of the LCSD.	July 1, 2022 through June 30, 2023	

Mastery Goal 2: Graduate all LCSD students to be college, career and life successful.

Year 2 Inputs	Year 2 Activities	Year 2 Timelines	Long-Term Performance Goals
<p>What resources are needed?</p> <p>Thought Exchange Account ARP/ESSER III</p> <p>Who is responsible?</p> <p>District Administration School Administration Professional Development & Data Manager Public Information Officer</p>	<p>Create a rubric using student, staff and community stakeholder input to measure how students rate themselves on the Portrait of a Learner framework.</p>	<p>June 15, 2022 through December 31, 2022</p>	<p>Year 1: Lyon County School District will establish the Portrait of a Learner framework.</p> <p>Year 2: Lyon County School District will create a rubric and establish the baseline data for the Portrait of a Learner framework.</p> <p>Year 3: Students will increase by 10% on the LCSD Portrait of a Learner framework.</p> <p>Year 4: Students will increase by 10% on the LCSD Portrait of a Learner framework.</p> <p>Year 5: Students will increase by 10% on the LCSD Portrait of a Learner framework.</p>
	<p>Administer rubric to gather baseline data around the Portrait of a Learner framework.</p>	<p>January 1, 2023 through March 31, 2023</p>	
	<p>Analyze baseline data around the Portrait of a Learner framework.</p>	<p>April 1, 2023 through June 2, 2023</p>	
	<p>Establish benchmark for the Portrait of a Learner framework to use as a starting point for growth.</p>	<p>June 1, 2023 through August 15, 2023</p>	

Mastery Goal 1: All students in the LCSD are provided a positive learning experience that meets the Student Bill of Rights and highest factors influencing student achievement.

Year 3 Inputs	Year 3 Activities	Year 3 Timelines	Long-Term Performance Goals
<p>What resources are needed?</p> <p>Thought Exchange Account ARP/ESSER III</p> <p>Who is responsible?</p> <p>District Administration School Administration Professional Development & Data Manager Public Information Officer</p>	Utilize the Lyon County School District Student Learning Experience Classroom Visit Tool to collect evidence of the student learning experience.	Collect and analyze the classroom visit tool data from August 21, 2023 to June 7, 2024.	<p>Year 1: Lyon County School District will establish the baseline data on the Student Learning Experience Survey and develop the Student Learning Experience Classroom Visit Tool.</p> <p>Year 2: Lyon CSD will increase the positive responses on the Student Learning Experience Survey by 20% and implement the Classroom Visit Tool.</p> <p>Year 3: Lyon CSD will increase the positive responses on the Student Learning Experience Survey by 20% and adapt the Classroom Visit Tool based on data collected.</p> <p>Year 4: Lyon CSD will increase the positive responses on the Student Learning Experience Survey by 20% and adapt the Classroom Visit Tool based on data collected.</p> <p>Year 5: All students and parents/guardians report a positive experience on the Student Learning Experience Survey.</p>
	Using the Lyon County School District Student Learning Experience Survey and the Lyon County School District Student Learning Experience Classroom Visit Tool results, adapt professional development to target the highest priority areas that need improvement.	June 15, 2023 through June 7, 2024	
	Administer monthly professional development to administrators to target the highest priority areas that need improvement.	August 11, 2023 through June 7, 2024	
	School administrators provide monthly professional development to staff to target the highest priority areas that need improvement.	August 21, 2023 through June 7, 2024	
	Administer the Lyon County School District Student Learning Experience Survey to students and parents/guardians.	April 8, 2024 through June 7, 2024	
	Analyze the current Student Learning Experience Survey results against the previous year's data to determine growth progress.	June 7, 2024 through June 30, 2024	
	Incorporate the LCSD Student Bill of Rights, Student Learning Experience Survey data and MTSS into the hiring and onboarding practices of the LCSD.	July 1, 2023 through June 30, 2024	

Mastery Goal 2: Graduate all LCSD students to be college, career and life successful.

Year 3 Inputs	Year 3 Activities	Year 3 Timelines	Long-Term Performance Goals
<p>What resources are needed?</p> <p>Thought Exchange Account ARP/ESSER III</p> <p>Who is responsible?</p> <p>District Administration School Administration Professional Development & Data Manager Public Information Officer</p>	To be determined based on results of year one and two.	August 21, 2023 through June 7, 2024	<p>Year 1: Lyon County School District will establish the Portrait of a Learner framework.</p> <p>Year 2: Lyon County School District will create a rubric and establish the baseline data for the Portrait of a Learner framework.</p>
	Administer rubric to gather data around the Portrait of a Learner framework.	August 21, 2023 through June 7, 2024	<p>Year 3: Students will increase by 10% on the LCSD Portrait of a Learner framework.</p>
	Analyze current data against the baseline results from the Portrait of a Learner framework.	June 1, 2024 through August 15, 2024	<p>Year 4: Students will increase by 10% on the LCSD Portrait of a Learner framework.</p> <p>Year 5: Students will increase by 10% on the LCSD Portrait of a Learner framework.</p>

Mastery Goal 1: All students in the LCSD are provided a positive learning experience that meets the Student Bill of Rights and highest factors influencing student achievement.

Year 4 Inputs	Year 4 Activities	Year 4 Timelines	Long-Term Performance Goals
<p>What resources are needed?</p> <p>Thought Exchange Account ARP/ESSER III</p> <p>Who is responsible?</p> <p>District Administration School Administration Professional Development & Data Manager Public Information Officer</p>	Utilize the Lyon County School District Student Learning Experience Classroom Visit Tool to collect evidence of the student learning experience.	Collect and analyze the classroom visit tool data from August 26, 2024 to June 6, 2025.	<p>Year 1: Lyon County School District will establish the baseline data on the Student Learning Experience Survey and develop the Student Learning Experience Classroom Visit Tool.</p> <p>Year 2: Lyon CSD will increase the positive responses on the Student Learning Experience Survey by 20% and implement the Classroom Visit Tool.</p> <p>Year 3: Lyon CSD will increase the positive responses on the Student Learning Experience Survey by 20% and adapt the Classroom Visit Tool based on data collected.</p> <p>Year 4: Lyon CSD will increase the positive responses on the Student Learning Experience Survey by 20% and adapt the Classroom Visit Tool based on data collected.</p> <p>Year 5: All students and parents/guardians report a positive experience on the Student Learning Experience Survey.</p>
	Using the Lyon County School District Student Learning Experience Survey and the Lyon County School District Student Learning Experience Classroom Visit Tool results, adapt professional development to target the highest priority areas that need improvement.	June 15, 2024 through June 6, 2025	
	Administer monthly professional development to administrators to target the highest priority areas that need improvement.	August 12, 2024 through June 6, 2025	
	School administrators provide monthly professional development to staff to target the highest priority areas that need improvement.	August 19, 2024 through June 6, 2025	
	Administer the Lyon County School District Student Learning Experience Survey to students and parents/guardians.	April 14, 2025 through June 6, 2025	
	Analyze the current Student Learning Experience Survey results against the previous year's data to determine growth progress.	June 6, 2025 through June 30, 2025	
	Incorporate the LCSD Student Bill of Rights, Student Learning Experience Survey data and MTSS into the hiring and onboarding practices of the LCSD.	July 1, 2024 through June 30, 2025	

Mastery Goal 2: Graduate all LCSD students to be college, career and life successful.

Year 4 Inputs	Year 4 Activities	Year 4 Timelines	Long-Term Performance Goals
<p>What resources are needed?</p> <p>Thought Exchange Account ARP/ESSER III</p> <p>Who is responsible?</p> <p>District Administration School Administration Professional Development & Data Manager Public Information Officer</p>	To be determined based on results of year one and two.	August 26, 2024 through June 6, 2024	Year 1: Lyon County School District will establish the Portrait of a Learner framework.
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Mastery Goal 1: All students in the LCSD are provided a positive learning experience that meets the Student Bill of Rights and highest factors influencing student achievement.

Year 5 Inputs	Year 5 Activities	Year 5 Timelines	Long-Term Performance Goals
<p>What resources are needed?</p> <p>Thought Exchange Account ARP/ESSER III</p> <p>Who is responsible?</p> <p>District Administration School Administration Professional Development & Data Manager Public Information Officer</p>	Utilize the Lyon County School District Student Learning Experience Classroom Visit Tool to collect evidence of the student learning experience.	Collect and analyze the classroom visit tool data from August 25, 2025 to June 5, 2026.	<p>Year 1: Lyon County School District will establish the baseline data on the Student Learning Experience Survey and develop the Student Learning Experience Classroom Visit Tool.</p> <p>Year 2: Lyon CSD will increase the positive responses on the Student Learning Experience Survey by 20% and implement the Classroom Visit Tool.</p> <p>Year 3: Lyon CSD will increase the positive responses on the Student Learning Experience Survey by 20% and adapt the Classroom Visit Tool based on data collected.</p> <p>Year 4: Lyon CSD will increase the positive responses on the Student Learning Experience Survey by 20% and adapt the Classroom Visit Tool based on data collected.</p> <p>Year 5: All students and parents/guardians report a positive experience on the Student Learning Experience Survey.</p>
	Using the Lyon County School District Student Learning Experience Survey and the Lyon County School District Student Learning Experience Classroom Visit Tool results, adapt professional development to target the highest priority areas that need improvement.	June 15, 2025 through June 5, 2026	
	Administer monthly professional development to administrators to target the highest priority areas that need improvement.	August 11, 2025 through June 5, 2026	
	School administrators provide monthly professional development to staff to target the highest priority areas that need improvement.	August 18, 2025 through June 5, 2026	
	Administer the Lyon County School District Student Learning Experience Survey to students and parents/guardians.	April 13, 2026 through June 5, 2026	
	Analyze the current Student Learning Experience Survey results against the previous year's data to determine growth progress.	June 5, 2026 through June 30, 2026	
	Incorporate the LCSD Student Bill of Rights, Student Learning Experience Survey data and MTSS into the hiring and onboarding practices of the LCSD.	July 1, 2025 through June 30, 2026	

Mastery Goal 2: Graduate all LCSD students to be college, career and life successful.

Year 5 Inputs	Year 5 Activities	Year 5 Timelines	Long-Term Performance Goals
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LCSD Portrait of a Learner

LCSD Board Meeting

August 23, 2022

Lyon County Portrait of a Learner Process

DISCOVERY

What does our community value and envision as the Lyon County educational experience?

Gather broad stakeholder input, draft preliminary emerging themes and research design

DEEP DIVE

What resources, responsibilities and roles does our vision require?

Deepen insights through interviews and focus groups, affirm initial findings and ensure inclusion

PROTOTYPING

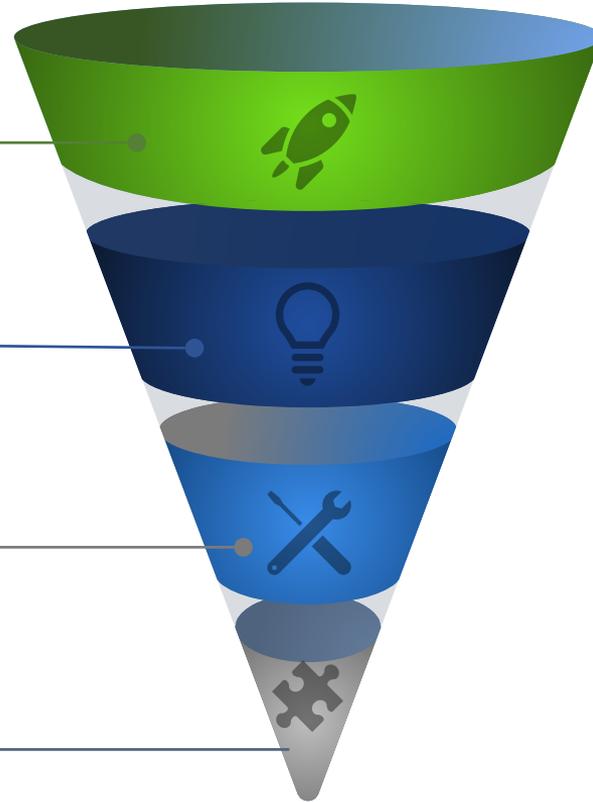
What does our Portrait of a Learner look like and how do we use it?

Share initial prototype of Portrait of a Learner with LCSD community, test usability

APPLICATION

What do we need to do to bring the Portrait of a Learner to life?

Practice using the Portrait to guide education; develop a roadmap for implementing the Portrait

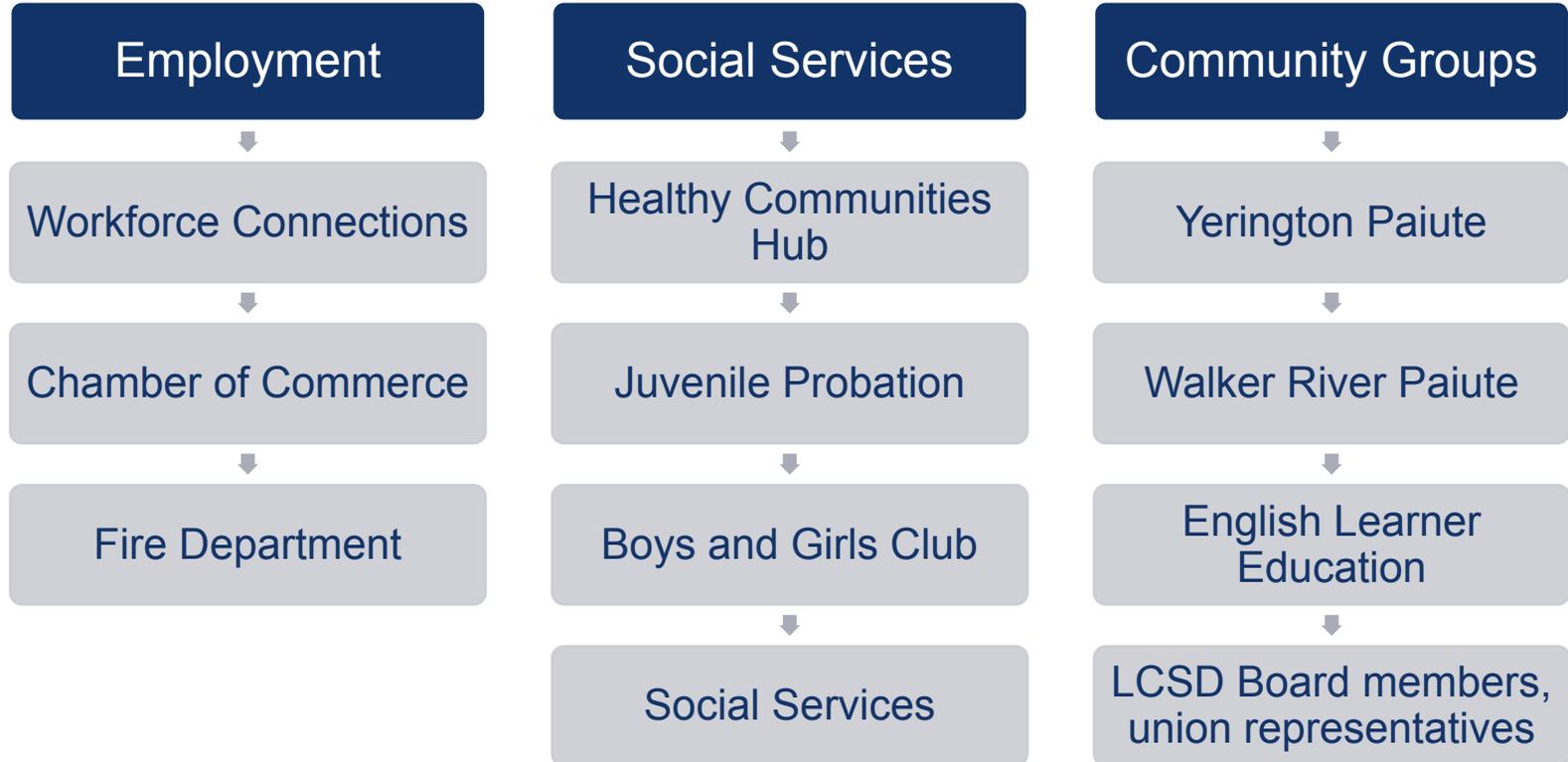


Community Engagement



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Community Engagement



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Proposed Domains for the Portrait

Learning for Life

“I am building the skills to be a lifelong learner.”

Connected Learners

“I am learning through my relationships with others.”

Student Ownership of Learning

“I am empowered to own my learning.”

Discovery through Learning

“My learning journey helps me discover new things.”

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DRAFT

Lyon County Portrait of a Learner Process

DISCOVERY

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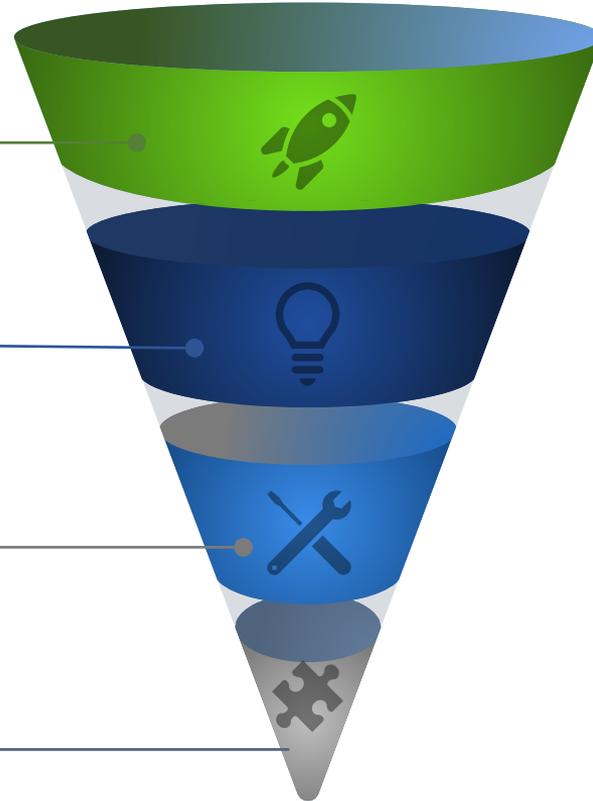
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Practice using the Portrait to guide education; develop a roadmap for implementing the Portrait



Lyon County School District Board Memo

Date: August 23, 2022
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: Policy EEA: Pupil Transportation

Recommendation

That the Board of Trustees provide guidance towards LCSD Policy EEA: Pupil Transportation.

Background Information

District Policy EEA: Pupil Transportation was last updated July 2010. In accordance with the policy Lyon County School District (LCSD) is to provide transportation for students by bus according to the guidelines below.

Walking Distance and Safety Conditions – Transportation for students by bus will be considered under the following conditions:

1. *For elementary students, if the shortest walking distance to the school is more than one (1) mile.*
2. *For middle/intermediate school students, if the shortest walking distance to the school is more than two (2) miles.*
3. *For high school students, if the shortest walking distance to the school is more than three (3) miles.*

(LCSD Board Policy EEA - Administrative Regulations)

In the Fernley area, LCSD Transportation was not able to follow this Policy EEA because of the lack of a walking path within the walk zones, as defined by the policy. Recently, the area received a Safe Routes to School pathway, which created a safe and accessible walk zone for students. Beginning with the 2022-2023 school year, bus routes were to be adapted and any student within the walk zone was now to take advantage of the Safe Routes to School pathway.

LCSD, like all public organizations, continues to endure the after effects of the pandemic regarding vacant positions, federal government handouts, inflation, and economic instability. These after effects have left LCSD short staffed with many educational departments, including Transportation. Despite the Board of Trustees best efforts to offer signing bonuses and other incentives, the district continues to have vacant bus driver positions which requires us to problem solve in new ways. One of the new ways LCSD is attacking this bus driver shortage problem is by piloting a new Hub model pick up service for our secondary schools in Fernley.

Per Policy EEA, the new Safe Routes to School pathway was anticipated to impact over 250 students. These 250 students would have been within the 3 mile walk zone to Fernley High School (FHS) and therefore been required to walk. Fernley Intermediate School (FIS) would have seen a similar impact, although with less students.

Some members of the Board of Trustees at the July 2022 Board Meeting displayed their interested to alter Policy EEA and make all secondary a 2 mile walk zone. After conducting further analysis on this potential change, it was determined that reducing the walk zone from 3 down to 2 miles would only make a minimal impact as over 150 students would still be within the 2 mile walk zone to FHS. In addition, reducing the walk zone to 2 miles would result in additional 2-3 routes/bus drivers which the district does not have. The creation of this Hub model for our secondary schools in Fernley was the only way LCSD could continue to provide transportation services to all of our eligible students. The Hub model was the clearest solution, to ask everyone to sacrifice a little so that many other students/families would not have to sacrifice everything to get to school (or not be able to come).

The reason this only impacts the secondary schools is because students attending FHS, SMS, and FIS come from all over Fernley. The elementary schools are able to maintain their typical routes because they are bused from smaller zoned areas to each school.

Budget Considerations

N/A

Discussed at Previous Meeting

N/A

Attachment(s):

Policy EEA Pupil Transportation

*Respectfully Submitted,
Harman Bains, Director of Operations
Bonita Stevens, Transportation Supervisor*

PUPIL TRANSPORTATION POLICY

It shall be the policy of Lyon County School District that the District may provide pupil transportation when such transportation serves the goals and meets the objectives of the District's public education services. The Board may purchase, equip, and maintain vehicles for the transportation of students from home to school and from school to home at the beginning and ending of the school day, and for the transportation of students on field trips and extracurricular trips.

It is the intent of the District to provide transportation services as fairly as possible within the limits of practicality and budget resources. Transportation vehicles owned by the District will be assigned to routes and schedules in such a manner to accomplish the most efficient use of available seating capacity. Schedules for students being transported will be determined in light of the educational programs of the individual schools. The District reserves the right to deny transportation along any road that is not maintained by the State of Nevada, Lyon County, or any other governmental organization.

The Superintendent or their designee shall prepare a map of the District indicating each bus route and each bus stop, or prepare a schedule of bus routes and an itinerary of bus stops to be used in conjunction with a District map, and shall make available rules governing pupil conduct during transport to and from school; such rules shall be binding on all students transported by the District.

Video cameras may be used on school buses to monitor student behavior. The Board believes that such monitoring will deter misconduct and help ensure the safety of students and staff. Students found to be in violation of the District's bus conduct rules shall be subject to discipline in accordance with district policy and regulations.

The Superintendent, or their designee, shall notify students, parents/guardians, and staff that video surveillance may occur on any school bus and that video recording may be used in student disciplinary proceedings. This notification shall include a copy of the District policy and regulations on bus conduct. In addition, a prominent notice shall be posted in each bus stating that the bus is equipped with a video monitoring system.

Video recordings taken on school buses shall be regularly viewed by the Superintendent or their designee to document any observed instances of student misconduct. Any recordings that do not show incidents of misconduct will be erased within two weeks of this review. Any recordings retained as part of an individual student's disciplinary record shall be maintained in accordance with law and Board policy governing the access, review and release of student records.

Developed regulations regarding the scope of transportation services are reviewed by the Board of Trustees, and changes made when conditions justify an amendment. Nothing within the policy or regulations generated by the Board shall be interpreted to be in conflict with the provisions of Nevada Revised Statutes governing the transportation of pupils.

LEGAL REF: Family Educational Rights and Privacy Act (FERPA), NRS 393.400, LCSD
Board Policy JO (Student Records)

Policy #EEA
Revised 7/27/10

**ADMINISTRATIVE GUIDELINES
PUPIL TRANSPORTATION**

To ensure uniform student transportation services, the Lyon County School District has established the following guidelines:

1. Walking Distance and Safety Conditions – Transportation for students by bus will be considered under the following conditions:
 - A. For elementary students, if the shortest walking distance to the school is more than one (1) mile.
 - B. For middle/intermediate school students, if the shortest walking distance to the school is more than two (2) miles.
 - C. For high school students, if the shortest walking distance to the school is more than three (3) miles.
 - D. Exceptions to the walking distance rules will be made when:
 - i. Extreme hazardous conditions make bus transportation advisable for the safety of students. In the event hazardous conditions exist, alternate stops may be used instead of regular stops. The Transportation Department will attempt to inform parents through established media (telephone, TV, radio, or social networking sites) if alternate stops are to be used.
 - ii. Students are shifted from one attendance zone to another attendance zone by action of the Lyon County School District.
 - iii. Space is available on buses transporting eligible students.
2. Bus Routes and Stops
 - A. Bus routes are established within fiscal limitations and the availability of buses to limit two (2) to a seat for high school students and three (3) to a seat for middle/intermediate and elementary school students.
 - B. The District will provide transportation within the attendance area that the students are zoned to attend school in. The Transportation Department will establish safe, efficient residential stops within attendance areas. The District will not establish stops at commercial or business establishments. The District may establish stops at day care centers within attendance boundaries of elementary schools. Day care centers will be treated as residential stops.
 - C. Roads must be maintained by the State of Nevada, Lyon County, or General Improvement Districts in order to qualify for bus service. The Transportation

Department may end service on any road if conditions of the road could cause safety concerns for the drivers and students, or cause damage to District buses. When the Transportation Department determines that a regular stop will be terminated due to safety concerns, parents will be provided notification three (3) days in advance of the effective date through written communication distributed to students.

3. Variances and Requests for Change in Stop

- A. Students who are attending a school outside their assigned attendance area as a result of a requested variance will not be provided transportation to that school.
- B. Students in one attendance area may not request a change in stop that would require a driver to enter the attendance area of another school.
- C. A student who rides a bus other than their regular assigned route bus (due to a request for change in stop) must utilize existing stops. The District will not create bus stops for students who request a change in stop.

4. Special Education and Special Education Transportation – Special education and special transportation services for students with disabilities are prescribed on an individual basis in accordance with state and federal requirements for students with disabilities.

**Lyon County School District
Board Memo**

Date: August 23, 2022
To: Board of School Trustees
From: Tim Logan, Deputy Superintendent
Re: Dayton area schools' highlights and updates

Recommendation

That the LCSD Board of Trustees approve a report by the Dayton area school principals on the work of their respective schools.

Background Information

The principal of each school will provide a brief, three-minute presentation highlighting their achievements and reviewing their goals for the 2022-2023 school year. As a reminder, all LCSD schools collaboratively go through the Continuous Improvement Process (CIP) to develop their school performance plan (SPP) with goals, objectives and action steps. In the fall, they meet with their school improvement team and revise their plans, based on their previous year's student achievement and survey data. They will continue to meet regularly with their school improvement team to monitor their goals, objectives and action steps throughout the school year.

Budget Considerations

None

Discussed at Previous Meeting

Yes. Principals will update the LCSD Board of Trustees annually in the fall when the meetings are held in their attendance areas.

Attachment(s):

One page summary of Dayton Elementary School
One page summary of Sutro Elementary School
One page summary of Riverview Elementary School
One page summary of Dayton Intermediate School
One page summary of Dayton High School

*Respectfully Submitted,
Tim Logan, Deputy Superintendent*



SUTRO ELEMENTARY SCHOOL

Mr. Mike Walker, Principal

Mrs. Corinne Burns, Assistant Principal

Phone (775) 246-6270

Email: mbwalker@lyoncsd.org

Website: www.ses.lyon.k12.nv.us

Home of the Mustangs

Highlights from 2021-2022

- More than 50 students in grades 1-6 participated in summer school. Our teachers provided ELA and Math Enrichment in addition to social emotional support for our students.
- The Sutro PBIS team continues to implement Tier II interventions to meet the needs of our students. Our counselor and assistant principal have used a check in/check out program for students needing Tier II interventions. The team has planned several events that have served as incentives for students and staff members to reward them for positive behaviors. Events included dance parties, art lessons, and quarterly raffles.
- Sutro students and staff continue to be focused academically. 35% of our students met or exceeded their individual growth goals in Math and 33% met or exceeded their individual growth goals in ELA. That correlates to our 2022 SBAC proficiency rates of 34% for math and 35% for reading.
- Student Achievement Conferences at the end of the 1st and 3rd quarters to support students reading below grade level.
- Successfully implemented schoolwide interventions using Fast Forward and Reflex Math.
- Sutro teacher participated in a self-directed book study on restorative practices.

Sutro Elementary School Performance Plan Summary for 2022-2023

Goal 1: By spring 2022, there will be an increase in the percent of students meeting/exceeding growth projections in reading from 47% to 51% and in math from 57% to 60% as measured by MAP Assessment Data.

Strategies and Activities: Grade level teachers will receive training and coaching on holding effective PLC meetings focused on reviewing achievement data and identifying academic strengths and areas of concern in order to improve learning and Tier 1 instruction.

Goal 2: Teachers will receive mentoring and coaching from Creative Leadership Solutions focused on effective professional learning communities to increase collective teacher efficacy within Sutro Elementary School.

Strategies and Activities: Teachers will collaborate with peers to improve instructional strategies and interventions to best teach the Nevada Academic Content Standards and determine what success looks like.

Goal 3: By June, 2022, we will increase the emotional safety portion of the school climate survey results from 363, which falls in the favorable conditions bracket, to 401 (most favorable conditions).

Strategies and Activities: We will fortify Tier I and implement Tier II of our PBIS program with fidelity as measured by the School-wide Tiered Fidelity Inventory.



Riverview Elementary School

1200 Ferretto Pkwy
Dayton, NV 89403
775-246-6170
Fax: 775-246-6299

Rachel Kuhn, Principal
Eric Clifford, Assistant Principal
Virginia Gula, Counselor

Riverview Elementary School Highlights 2021-2022

- Monthly Family Nights/Events:
 - Sept.-Online Platform Info and a Family Math Night
 - Oct.-Donuts with Dad (over 250 dads joined) and Trunk or Treat w/ 42 cars participating
 - Dec.-Christmas Concerts (K-3, over 300 parents each night) & Gingerbread House Contest (4-6)
 - Jan.- Parent University (new vision & mission statements shared)
 - April-Sierra Nevada Journey's STEM Night
 - May-Muffins w/mom (over 300 moms joined), Farmers Market (over \$400 raised toward garden and ten community programs came), Staff v. 6th grade baseball game, 6th grade promotion
- Booster Fun Run (May) raised \$9,000 and Reading for Education program raised \$7,000 toward a new shade structure
- Awarded \$20,000 OSIT STEM Grant that went toward 80 students receiving Camp Invention scholarships for our summer school program
- Received \$5,000 Raley's Garden Grant and \$3,000 Whole Kids Foundation Garden Grant
- Super Citizen and PBIS Awards monthly
- PBIS Tier 2 Implementation and received Gold MTSS award

Riverview Elementary School CIP Goals 2022-2023

Goal 1: By the end of the 2022-2023 school year, students will show an increase in one scaled level on the writing SBAC and on demand writing assessments.

- Progress Monitoring (RAP)
- Fast Forward Intervention
- Work with RPDP Writing experts monthly
- Daily phonics instruction in all classrooms

Goal 2: RES Teachers will work toward Collective Teacher Efficacy by focusing on writing instruction with constructed responses, supported by phonics. All teachers will work with students in small groups to target individualized instruction. This will be measured through weekly lesson plans, MAP data, on demand results, and CORE Phonics screeners.

- Weekly data teams meetings
- Work with RPDP monthly
- Work with ANET

Goal 3: RES will score 10 points higher on Relationships on the Climate Survey in addition to improving our overall school culture, measured through Fall and Spring Google Survey's sent to all students, staff, and families

- Tier 2 PBIS Implementation
- Restorative Practices
- Friday Clubs
- Monthly Super Citizen and PBIS Awards
- Improvement of school culture

Dayton Intermediate School

“HOME OF THE SUNDEVILS”

315 OLD DAYTON VALLEY ROAD

DAYTON, NEVADA 89403

(775) 246-6250

FAX (775) 246-6253



Kevin Kranjcec
Principal

Damon Etter
Assistant Principal

Dayton Intermediate School Highlights 2022-2023

- DIS offers band (honor band), choir (honor choir), yearbook, leadership, drama as well as art, Science Technology Engineering Math (STEM), computer science, and PE/Health as electives.
- Students are able to receive HS credit for Computer Applications and Algebra 1.
- We were able to compete in all extra curricular and co-curricular activities.
- Our Drama students were able to open our doors for in person performances in the winter and spring as well as compete at the state level in Las Vegas.
- We offer Accelerated math classes in 7th grade and 8th grade. In addition, we offer a 7th grade and 8th grade reading remediation class that is blocked with an ELA class, 3 assisted math classes and an Edgenuity credit recovery.
- The Special Education Department offers a Community Life Skills Class (CLS) that provides students with opportunities to interact in the community. The CLS program operates the "Coyote Cafe", in which students plan, prepare and serve a meal to DIS staff. In addition, students learn daily living skills in the CLS lab.
- Multiple teachers continue to participate in continual professional growth opportunities. For example, iReady math and Pathways to Success.
- Held our 6th annual 4.0 dinner for all students and families that maintained a 4.0 GPA for the entire year (17 students maintained a 4.0 throughout the year!)
- DIS continues to reach out to the community and providing events to be engaged with the schools. One of our events this year we will be working with “No Teen Fatalities. NTF” in a student assembly as well as a parent night.
- Ice cream social for new students and incoming 7th graders (over 400 people attended)
- Utilizing Title funds to have a former teacher be a virtual tutor of Google meets.
- DIS Counselor, Safe School Professional, Resource Coordinator and Vice Principal come together every other week to make sure we are helping students who need assistance.
- Student Leadership conducted our first 7th grade student and parent orientation in the Spring.
- Offered several different enrichment opportunities during the summer for 40 DIS students.
- DIS was 1 of 3 Middle Schools in Northern Nevada and 1 of 14 in the entire state to be awarded the Battle Born Award for the Middle School Student Council and Leadership groups for Nevada.

DIS School Performance Plan Goals for 2021-2022 School Year

- *We will Increase proficiency on the math MAPs/SBAC assessments to 35% or better in the 2021-2022 school year.*
- *During the 2021-2022 school year, teachers will increase scores in Standard 4, Indicator 1 on the NEPF data from an average score of 3.3 to an average score of 3.5.*
- *By June of 2022 we will improve engagement with all stakeholders by providing information and parent universities to parents and students that will teach them how to use Infinite Campus, access the school website and calendar as well as accessing school information through social media.*

DAYTON HIGH SCHOOL

“HOME OF THE DUST DEVILS”

335 OLD DAYTON VALLEY ROAD

DAYTON, NEVADA 89403

(775) 246-6240

FAX (775) 246-6268



Julie Bumgardner
Principal

Stephanie Lotito
Assistant Principal



David Palmer
Assistant Principal

DHS Highlights of 2021-2022

- The students of the class of 2022 earned approximately \$837,000 in scholarships. This included 43 students (31% of the graduating class) earning the millennium scholarship.
- We had a total of 45 students in the WNC JumpStart program with 19 students from the class of 2022 earning their AA or AS degree.
- Eight theater students performed at regionals and all received superior and excellent ratings. This is the highest ratings ever for the DHS theater program.
- The DHS Journalism class put on our first Dayton community carnival. The event was well attended by students and families from all of the Dayton area schools. We plan to make this an annual event.
- One of our classified employees was one of two employees in the state that was recognized by the governor for the RISE (Recognizing Inspirational School Employees) Award.
- The DHS athletics program qualified two cross country athletes, 13 track athletes, and one boy's golf team member for state. Our baseball team also had a great season and qualified for the state tournament.
- DHS and DIS held a resource night for families of youth to explore community agencies which help with health, overall well-being and disabilities.
- The DHS choir earned superior ratings at choir festival. The music program also qualified five students for the Northern Zone honor choir and three students for the Nevada Small Schools All-State Band.
- The DHS Cheerleading team went to competition for the first time in many years and took first place in the JV division.
- The DHS Culinary students baked and donated 155 pumpkin pies to the Dayton Food Pantry at Thanksgiving.
- DHS students adopted 24 families during the holidays and provided gifts for the angel tree.
- DHS had two students earn the seal of biliteracy. One of these students was also recognized by UNR as being one of the top high school Spanish students in the area.
- One DHS student won the state competition for the Voices of Democracy essay contest.
- The DHS DECA program had two state champions with three students qualifying for international competition. One student was an international finalist.

DHS Areas of Focus for 2022-2023

- DHS will continue to strive for improved graduation rates while providing students with a positive learning experience that lives up to the Student Bill of Rights. We will continue to provide and improve upon alternative paths to College and Career Readiness, such as our Career and Technical Education (CTE) programs and our Advanced Placement (AP) and JumpStart Programs.
- DHS will continue to hone our craft and improve instruction through collective teacher efficacy.
- DHS will continue to build and nurture a positive school culture. We will continue to work toward making DHS a place where all students and staff are proud to be a part of our school community.



Dayton Elementary School

285 Old Dayton Valley Road, Dayton, NV 89403
Phone 775-246-6262 Fax 775-246-6264

Mr. Chase R. Woodford, Principal

Ms. Dusti Houk, Assistant Principal

DES Highlights

- We were able to hold whole school assemblies!
- CLS Summer School: We had 4 students participate during summer camp, 3 of which had 100% attendance.
- We had a great turnout for Bobcat Sumer Camp. Classes were able to participate in STEM activities daily including rocketry, wobble-bots, water day and a walking taco day cooked by 4th and 5th grade group.
- A book study was completed by several staff members to build awareness of success criteria, and many began to implement success criteria in their classes.
- Staff participated in HACK training during the year.
- Polar Express used as a family engagement with many families participating. Science night put on by Nevada Journeys. PBIS team participated by adding information about PBIS as a parent university.
- The 4th Grade put on their annual Wax Museum.
- Second and Third graders had Judy Haltermann visit their classrooms twice a month for the Fruits and Vegetables program out of UNR to educate our students about healthy foods and allow them to try new food choices.

Performance Plan 2022-2023

Goal 1: Over the next 3 ½ years, we will increase in performance in Math by at least 20% as measured by SBAC and MAP.

*With newly adopted iReady Math Diagnostic, we would like to incorporate this timelier data into our plan.

Goal 2: Increase Collective Teacher Efficacy and the use of Hi-Yield Instructional Strategies

Goal 3: By Spring 2023 students at DES will enjoy coming to school and understand relevance of learning as measured by follow up Connectedness survey.

Dayton Elementary School will partner with parents and community to foster motivated, independent learners in a safe and integrated learning environment where students can achieve their potential through consistent, high quality instruction.

Lyon County School District Board Memo

Date: August 23, 2022
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: Summer 2022 Facilities Projects Update

Recommendation

An update for the Board of Trustees regarding the Facilities Projects throughout Lyon County School District (LCSD).

Background Information

The Board of Trustees have approved several facilities projects throughout LCSD. The following is an update on some of the most significant projects and their status as Summer 2022 concludes.

Outdoor Bleachers/Lighting Renovation

- The outdoor stadium project has faced several delays due to nationwide staffing and supply chain shortages. The district facilities team, Paul Cavin Architect, and Pellet Construction have consistently requested time frames for product deliveries, but factories nationwide, facing the same challenges, have been unwilling to provide any firm time frames. As of August 16th, the following dates are being targeted for significant completion.
 - o Yerington High School: August 17th, all lights have been tested and bleachers installed.
 - o Dayton High School: August 26th, all lights have been tested and bleachers installed.
 - o Fernley High School: September 16th, all lights will be tested, bleachers (not including the press box) installed.

Fernley High School Gymnasium

- Similar to other projects district wide the FHS Gymnasium project has faced staffing and supply chain shortages. Fortunately, the Board's approval to allow this project split into multiple phases has allowed CORE to make up some time lost early on due to shortages.
- Phase 1 was the completion of the bus loop and student parking lot. The bus loop has been completed and the newly paved student parking lot is planned to become available August 22nd.
- Phase 2 is currently waiting on approval from the City of Fernley. The City of Fernley Building Department has decided to have our FHS Gymnasium project be sent to a third-party reviewer (ICC). This decision came to the district as a surprise and therefore wasn't accounted for within the schedule. Paul Cavin Architect is predicting this will result in a minimum 2–3-week delay.

District Wide Restroom Renovations

- Restroom renovations plans have been completed. Fire protection approval letters have been received from each fire district which allows Paul Cavin Architect to submit the plans to the building departments. Below is the status of the building department submittal process.
 - o City of Yerington Building Department (YES, YIS, YHS): Submitted, Thursday, August 11th
 - o City of Fernley Building Department (FES, FIS, FHS): Submitted, Friday, August 17th
 - o Lyon County Building Department (SFS, SSS, SVS, SES, DIS, DHS): Submitted, Friday, August 12th

Silver Springs Transportation Yard

- Silver Springs Transportation Yard was put on hold pending a Silver Springs Mutual Water Company decision for additional water rights. This approval was received in July and this project was again picked back up. The preliminary site layout has been developed and is now being reviewed by district facilities and transportation teams. Once Lumos receives all comments back on design 95% plans will be developed and submitted to Lyon County for permitting. 100% plans will be resubmitted and ready for Design-Bid-Bid contractor coordination approximately 4 weeks after receiving Lyon County review comments. Bid Documents for Construction will be available approximately 4 weeks after construction plans are approved.
- Bus barn building floor plans have been developed and distributed to subs to begin the mechanical, plumbing, and electrical designs. Schematic MEP designs are expected to be completed in 3-4 weeks.

YES Kiss and Drop

- YES Kiss and Drop was planned to break ground October 2022 but unfortunately the City of Yerington is now being delayed due to grant stipulations. These stipulations are forcing the City of Yerington to go to bid instead of taking advantage of cost savings from Q&D Construction while they are already present in Yerington for their ongoing water/sewer project. Q&D Construction might still be awarded this contract but it will now have to be done after a formal bid process.
- July 2021, the City of Yerington, working with Congressman Horsford's office, received funding for a community project which would improve the infrastructure of the city. Through Congressional appropriation a grant of \$598,000 was awarded to the City of Yerington for the Kiss-N-Drop project. An additional \$2,000 grant was also received through NDOT to make the total project budget \$600,000.
- The scope of the project includes a two-lane student Kiss and Drop to be located on the south end of the Yerington Elementary School campus. This will greatly improve the safety of Yerington Elementary School students as they will be able to directly enter the campus upon exiting their cars. In addition, the intersection of California and Broadway will be converted to a four-way stop, including crosswalks compliant with Americans with Disabilities Act. Further, street lighting and other traffic flow and safety measures are also to be addressed.

HVAC Equipment and BCS Building Controls upgrades:

- The Board of Trustees have recognized the need for district wide HVAC upgrades and approved an annual allocation of \$350,000 from the Government Services Tax fund. Since April 2021, the district has upgraded
 - o Fernley Intermediate School
 - o Fernley Elementary School
 - o Cottonwood Elementary School
 - o East Valley Elementary School
 - o Dayton High School
 - o Fernley High School.
- June 2022, the Board of Trustees approved BCS Building Controls upgrade to:
 - o Silver Stage High School
 - o Dayton Intermediate School
 - o Sutro Elementary School
 - o Yerington Elementary School
 - o Yerington Intermediate School.
 - Orders for all schools have been placed but no timeline for delivery has been received yet.
- June 2022, the Board of Trustees also approved new HVAC equipment for:
 - o Dayton Elementary School

- Dayton High School
- Fernley High School
- Yerington Elementary School
- Yerington Intermediate School
 - No hard delivery dates have been received but an anticipated December 2022 timeframe has been informally provided.

Silver Stage High School Grass Turf

- Silver Stage High School football field grass turf was removed and then installed by the district O&M team this summer. The project took the O&M team a full week to complete but saved the district approximately \$400,000.

Audio Enhancement

- Audio Enhancement upgrades have been taking place in the following 5 schools this summer. These upgrades are anticipated to be significantly complete prior to school starting August 17th.
 - Fernley Intermediate School
 - Dayton Intermediate School
 - Cottonwood Elementary School
 - Sutro Elementary School
 - Riverview Elementary School.

Smith Valley Auxiliary Gym Renovation

- Flooring Solutions of NV, Inc. (FSI) is expecting delivery of the new hardwood flooring September 2022. Install is anticipated to begin 3 weeks after delivery and completed well before the winter sports season begins at Smith Valley.

Budget Considerations

N/A

Discussed at Previous Meeting

N/A

Attachment(s)

N/A

*Respectfully Submitted,
Harman Bains, Director of Operations
Kirk McCallum, O&M Supervisor*

Lyon County School District Board Memo

Date: August 23, 2022
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: 2022-2023 Hiring Update

Requested by:

Wayne Workman, Superintendent

Recommendation

That the Board of Trustees approve a report on current staffing for the 2022-2023 school year.

Background Information

LCSD Human Resources and site administrators experienced a busy spring and summer attracting and securing 80 new certified employees. Efforts to attract certified staff included recruiting fairs in California, Montana, and Utah; national website postings such as TopSchoolJobs; university outreach to local and out of state schools including a partnership with Western Governor's University; Department of Employment, Training and Rehabilitation, Troops to Education, social media advertising such as Indeed, LinkedIn and Instagram, our Grow Your Own program and employee referrals. Additionally, early notification incentives and sign on bonuses supported by the LCSD Board of Trustees have helped to identify positions that were needed earlier than normal and provided an attractive incentive not offered by most states outside of Nevada.

Certified positions started posting in March, allowing school sites the opportunity to begin their hiring process, which has been a huge success in hiring before our sister districts as well as giving us an upper hand on hiring quality teachers.

Of those 80 new certified employees hired, 41 were hired for Fernley area schools, 26 for Dayton area schools, 3 for Silver Springs area schools, 8 for Yerington area schools and 1 for Smith Valley. The following list identifies the areas where employees originated:

- 37 from Lyon County
- 12 from the Reno/Sparks area
- 19 from other areas in Nevada (Gardnerville, Carson, Winnemucca, Incline Village, Fallon)
- 2 from California
- 7 from other states (AK, ID, MN, NE, UT, VA).
- 2 are Grow Your Own candidates

Exit surveys were sent electronically to all employees who left LCSD and 61 former employees responded as follows:

- This is the second year we have included all staff, certified, classified and administrators.
- 83.6% certified responses, 8.2% classified responses, and 8.2% Administrative responses
- 61.0% of those that left LCSD were 40+ years old, 23.7% were 30-39 years old, and 15.3% were 22-29 years old.
- 30% were with LCSD for 11+ years, 21.7% were 6-10 years, and 48.3% were with us for 1-5 years.
- 40.0% cited retirement as their primary reason for leaving LCSD, followed by 39.0% citing relocation, 3.4% cited compensation & benefits did not meet my needs, 5.1% identified "challenges with students, 10.1% identified "challenges with supervisor(s)", 1.7% identified "challenges with colleagues", and 23.7% identified "other" as their reason for leaving.
- 75.40% agreed or strongly agreed that they were given an appropriate site level orientation and continued support to be successful.
- 62.29% agreed or strongly agreed that they were given materials and resources to be successful

- 78.69% agreed or strongly agreed that they had a schedule that allowed them the opportunity to have a positive impact on their students as well as their school culture was positive and supported students and their learning.
- 66.66% agreed or strongly agreed that their supervisor provided collaborative opportunities that supported the teacher's professional learning and that they were provided with professional learning opportunities to support their needs.
- 70.69% agreed or strongly agreed that they were empowered to carry out their job successfully.
- 83.61% agreed or strongly agreed that their supervisor clearly shared his/her expectations.
- 80.00% agreed or strongly agreed that their supervisor listened to their ideas and/or concerns.
- 81.67% agreed or strongly agreed that their supervisor treated the staff fairly and consistently as well as promoted cooperation, collaboration and a positive culture.
- 73.33% agreed or strongly agreed that their supervisor provided ongoing feedback regarding their performance and that their supervisor cared about them and the work they were doing for students.
- 77.97% agreed or strongly agreed that they would work for their supervisor again.
- 81.67% agreed or strongly agreed that the district office provided a positive orientation experience.
- 86.44% agreed or strongly agreed that the district office staff are friendly, supportive, and answered their questions efficiently.
- 71.93% agreed or strongly agreed that the district office staff provided appropriate leadership for our schools.
- 60.71% agreed or strongly agreed that the district office staff cared about them and the work they were doing for students.
- 72.88% agreed or strongly agreed that they were pleased with LCSD's compensation/pay.
- 74.58% agreed or strongly agreed that they were pleased with LCSD's benefits (insurance, holidays, EAP, Etc.).
- 72.88% agreed or strongly agreed that they would recommend LCSD to others as a great place to work.

In closing, we appreciate the LCSD Board of Trustee's support and guidance to attract and secure top quality talent for our incoming students. We are experiencing continued challenges filling our positions, like other school districts. Our universities are not producing enough teachers for Nevada's needs (it's a national problem). Part of our solution has been to contract with outside agencies to provide services for certain positions: 10 Speech Pathologists, 1 Visually Impaired Teacher, 2 Psychologists, and 1 Board Certified Behavior Analyst (BCBA). We have also had great success filling positions through our Grow Your Own program. Currently, we have 13 student interns, of which 7 are GYO candidates, and an estimated 18 long-term substitutes filling vacant positions in the district, of which 1 is a GYO candidate (see Long-Term Substitutes and Interns Chart). We have currently hired 11 critical need employees. We are optimistic the Student Intern and GYO programs, approved by the Board of Trustees, will continue to be great solutions to attracting and retaining new teachers to LCSD. We retained and hired 4 out of the 8 interns from last year.

Budget Considerations

None

Attachments:

Long Term Substitutes and Interns

Respectfully Submitted,

Dawn Huckaby, Executive Director of Human Resources

LYON COUNTY SCHOOL DISTRICT

Long-term Subs and Interns

PERSONNEL REPORT

PERSONNEL REPORT LIC0801 - August 23, 2022

That the Board of Trustees approves the following recommendations:

Intern:

SCHOOL/SITE	POSITION	EST	PREVIOUSLY	EFF. DATE	NAME OF RECOMMENDED INTERN
Silver Stage High	Teacher	X	(J. Glasper)	8/10/22	John Aguilar
Cottonwood Elementary	Teacher	X	(intern)	8/10/22	Darlene Albarran
Fernley High	Teacher	X	(S. Stubbs-Grepel)	8/10/22	Ashley Duskin
Silver Stage Middle	Teacher	X	(LTS)	8/10/22	Michelle Estes
Fernley Intermediate	Teacher	X	(M. Smith-Nott)	8/10/22	Christy Humphrey
Silver Stage Middle	Teacher	X	(L. Harrison)	8/10/22	Reese Jones
East Valley Elementary	Teacher	X	(M. Venegas)	8/10/22	Breana McFarlane
Fernley Elementary	Teacher	X	(K. Main)	8/10/22	Daisy McGinnis
Yerington Elementary	Teacher	X	(intern)	8/10/22	Jaquelina Montes-Flores
Fernley High	Teacher	X	(D. Groom)	8/10/22	Shifat Sharmin
Silver Stage High	Teacher	X	(J. McGill)	8/10/22	Amy Sharp
Silver Stage Elementary	Teacher	X	(C. Norcross)	8/10/22	Michael Turner
Fernley Intermediate	Teacher	X	(S. Knop)	8/10/22	Berton Paulsen
Special Services-Fernley	Psychologist	X	(contracted)	8/10/22	Michaela Logan

Long-Term Substitutes:

SCHOOL/SITE	POSITION	FILLED BY
Cottonwood Elementary	Teacher	Amanda Vawter
Dayton Elementary	Teacher	Xtacy Gutierrez
Dayton Elementary	Teacher	Amy Kendrick
Dayton High	Teacher	Ashlyn Hebdon
Dayton High	Teacher	Garrett Corbett
Fernley Elementary	Teacher	Darrin Farr
Fernley Elementary	Teacher	Megan Dressler
Fernley High	Teacher	Terry Sylvester
Fernley High	Teacher	Ivana Banks
Fernley High	Teacher	Stephanie Felton
Fernley High	Teacher	Annamarie Carroll
Fernley High	Teacher	Ross Wilson
Fernley High	Teacher	Shane Krzysiak
Fernley Intermediate	Teacher	Clark
Silverland Middle	Teacher	Nicole Barona
Silver Stage Elementary	Teacher	Le-An Roberts
Silver Stage Elementary	Teacher	Breezi Wass
Silver Stage Middle	Teacher	Louise Schwartz

**Lyon County School District
Board Memo**

Date: August 23, 2022
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: Policy JHF: Student Safety

Recommendation

That the Board of Trustees approve LCSD Policy JHF: Student Safety as a second and final reading.

Background Information

LCSD Policy JHF: Student Safety was last revised in June of 1984. It only reflected classroom safety in vocational classes. Since student safety is the top priority of the LCSD Board of Trustees, this policy needed to be updated to reflect current student safety practices. Please note that although the previous policy language is being stricken, item #5 still captures the gist of the original policy. The additions of the other 8 items capture the district's/school's current practices and state requirements.

Budget Considerations

None

Discussed at Previous Meeting

July 26, 2022

Attachment(s)

LCSD Policy JHF: Student Safety.pdf

*Respectfully Submitted,
Wayne Workman, Superintendent*

**LYON COUNTY SCHOOL DISTRICT
BOARD
POLICY**

JHF

POLICY ON STUDENT SAFETY

~~Instruction in courses in industrial arts, vocational education, science, homemaking, art, physical education, health, and safety will include and emphasize accident prevention. Any related activities or instruction using tools, materials, chemicals or equipment where there is a possibility of student injury will also include safety and accident prevention.~~

~~The objectives of safety instruction will include the following as applicable to each unit of work in each course:~~

~~To help students²~~

- ~~1. Learn how to work, play, and exercise safely and how to prevent accidents.~~
- ~~2. Learn proper procedures so as to reduce the possibility of accidents.~~
- ~~3. Develop habits of good housekeeping, proper storage and handling of materials.~~
- ~~4. Become familiar with personal protective devices and the proper clothing to be worn for safety purposes.~~
- ~~5. Develop skills in the safe use of tools and equipment.~~
- ~~6. Learn how to cooperate with others in the promotion and operation of a safety program in the school.~~

~~Although it is understood that safety instruction is an on-going and not a one-time activity, safety instruction will precede the use of materials and equipment by students in applicable units of work in the courses listed above, and instructors will teach and enforce all safety rules set up for the particular courses. These will include the wearing of protective eye devices in appropriate activities.~~

Student safety and security is a top priority of the Lyon County School District (LCSD) and its staff. The LCSD Board of Trustees is committed to making decisions with this as a primary focus. As a result, the following actions will be required of district and school personnel to ensure the highest level of safety and security for students.

- 1) Use of the Audio Enhancement (AE) Signal Alert for Education (SAFE) System:
 - a. School personnel in charge of the classroom shall maintain the safety alert button (located on the staff member's AE microphone) in the on position and on their

person at all times when students are present and under their supervision. This ensures that the silent alarm can be activated within seconds. The safety alert button shall be used during emergency situations as outlined in LCSD Board Policy JHFA. Please see this policy for specific details.

- 2) Use of Identification Badges:
 - a. All school and district personnel will receive an identification badge which designates them as an official LCSD employee. These badges must be on the person of all LCSD employees (or immediately accessible should an emergency situation arise).
- 3) Monthly Safety Drills:
 - a. All school sites and applicable district facilities must conduct monthly safety drills (lockdown, lockout, fire, etc.) according to applicable law and the approved schedule. These drills ensure that students and staff are prepared for potential emergency situations that may arise.
- 4) Monthly Facility and Grounds Inspections:
 - a. School administration and maintenance personnel will conduct monthly facility and grounds inspections to identify any hazards and safety concerns. Hazards and safety concerns will be prioritized and addressed as quickly as feasible. The LCSD Safety Risk Manager (SRM) will provide training and assistance to each school team as needed. School administration will report the results of these inspections to the SRM by the last day of each month.
- 5) Educational Training for Specialized Classes and Extra-Curricular Activities:
 - a. Teachers, coaches, advisors, and school administrators will ensure that all students participating in specialized classes (Career and Technical Education, Physical Education, Science, etc.) and/or extra-curricular activities receive proper training according to their specific standards before students are permitted to use equipment, chemicals, materials, and/or engage in the activities. School administrators may require teachers, coaches, and/or advisors to demonstrate proof of training.
- 6) District and School Emergency Operation Plans:
 - a. The Deputy Superintendent and SRM will ensure that all schools and the district comply with the requirement to develop and maintain an emergency operations plan. These plans will be maintained in confidence and accordance with applicable state law. Please see LCSD Board Policy JHFB for more specific details.
- 7) Anonymous Reporting System (SafeVoice):
 - a. As required by state law, all schools within the LCSD will train students on the appropriate use of the SafeVoice reporting system. This is an anonymous reporting system designed to enhance student and school safety. School administration will ensure the information stickers are properly placed on the back of student identification badges as required.
- 8) Student Accident Insurance Plan:
 - a. All students and families will be offered the opportunity to purchase a supplemental accident insurance plan through the LCSD approved vendor. School administration will ensure this opportunity is communicated to students and families at the beginning of each school year and at the beginning of each athletic season.
- 9) Visitor/Guest Sign-in at all Schools:

- a. School administrators will have a sign-in system that requires visitors/guests to check in at the office before having access to students. This system can be implemented and monitored electronically or manually. Records will be maintained for at least one school year.

~~Policy #JHF~~
Adopted 6/12/84 8/23/2022

**Lyon County School District
Board Memo**

Date: August 23, 2022
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: Policy JHFA: Supervision of Students

Recommendation

That the Board of Trustees approve LCSD Policy JHFA: Supervision of Students as a second and final reading.

Background Information

LCSD Policy JHFA: Supervision of Students was last revised in August of 2017. The proposed revision to this policy is regarding the Audio Enhancement Security Alert For Education (SAFE) system. Currently the policy requires staff who are supervising a classroom of students to have the alert button (located on their microphone) on their person at all times. The proposed revision simply requires them to have the microphone turned to the on position so that they can activate the silent alarm immediately if needed. In the previous version of the policy it was assumed that this would already be the case, but now it is outlined more explicitly. The rest of the policy remains unchanged.

Budget Considerations

None

Discussed at Previous Meeting

July 26, 2022

Attachment(s)

LCSD Policy JHFA: Supervision of Students.pdf

*Respectfully Submitted,
Wayne Workman, Superintendent*

~~POLICY ON SUPERVISION OF STUDENTS~~

When students are in school, engaging in school-sponsored activities, or traveling to and from school/school sponsored activities on district provided transportation, they are responsible to the school, and the school is responsible for them. School personnel assigned to their supervision serve in loco parentis.

The Board expects all students to be under assigned adult supervision at all times when they are in school, on school grounds, traveling under school auspices, or engaging in school-sponsored activities. School personnel assigned this supervision are expected to act as reasonably prudent adults in providing for the safety of the students in their charge.

To ensure the safety of all students and staff, a Security Alert For Education (SAFE) system has been installed in all classrooms. School personnel in charge of the classroom shall maintain the safety alert button (located on the staff member's microphone) in the on position and on their person at all times when students are present and under their supervision. This ensures that the silent alarm can be activated within seconds. The safety alert button shall be used for emergency purposes, primarily to alert appropriate personnel and request assistance when the following conditions exist:

1. A serious health incident (i.e. seizure, severe accident, etc.).
2. A physical altercation is anticipated or occurs.
3. An individual violating the Civility Policy and/or causing harm to him/herself, others and/or property.
4. An individual enters the school/classroom and appears to be a threat to the safety of others.
5. Any other situation that threatens the health, safety or wellness of students, staff, or others.

The safety alert button, when activated, will notify appropriate personnel and serve as a request for immediate assistance. School administrators or other designated personnel will then provide support to the classroom as needed. The SAFE system will also send a picture to designated devices and will begin recording the classroom events. This will allow the school administrator to appropriately respond to the emergency situation, and contact local law enforcement, if necessary. The video recording may also assist school administration during their investigation.

The safety alert button is found on the staff member's ~~teardrop~~ microphone. The microphone will amplify the staff member's voice through the speakers mounted in the classroom. Staff members are strongly encouraged to use the microphone when providing whole group instruction to better serve all students' learning needs.

The safety alert button shall not be used for routine requests that do not constitute the aforementioned emergency situations. Routine requests to the office shall continue to be made using the school intercom system or another messaging procedure identified by school

administration. Additionally, video recordings from the Audio Enhancement SAFE system will not be used as part of a performance observation with certified staff.

No teacher or other staff member will leave his/her assigned group unsupervised unless an arrangement has been made with site administration.

Students will only be released to parents/guardians or other authorized persons when under the supervision of school personnel.

Students shall never be transported in the private vehicle of any employee or volunteer unless authorized by an administrator in an emergency situation.

Use of tobacco, alcohol or drugs (as outlined in policies GBBE and GBBU) while supervising students on or off campus is strictly prohibited.

School administration will ensure that anyone who wishes to contact a student during the school day has legitimate reasons, the legal authority to do so, and is unable to conduct this business outside of the school day due to extenuating circumstances.

School personnel will ensure that students are engaged in meaningful, relevant, and applicable learning opportunities that are focused on the Nevada Academic Content Standards and/or other approved state and district standards.

School personnel and volunteers will refrain from any physical contact with students that may cause harm, be construed as demeaning and/or inappropriate towards students. This includes, but is not limited to, any and all contact with the head, face, grabbing of the shoulders or arms, slapping, pinching, kicking, hitting, pushing and etc.

School personnel and volunteers shall never use angry outbursts, yelling or striking/throwing items as a means to intimidate, curb behavior or motivate students. Additionally, items shall never be thrown in the presence of students or towards them in an attempt to gain their attention.

*Employees and volunteers are authorized to use reasonable force to restrain a student only when their behavior poses an immediate threat to themselves, others and/or district property as outlined in policy JGC "Use of Aversive Intervention and Physical and Mechanical Restraints on Students with Disabilities" and NRS 388.471-521.

Policy #JHFA
Revised ~~2/28/17~~ 8/23/22