

Agenda

Lyon County School District Board of Trustees

A Closed meeting at 6:00 pm if needed, Open meeting at 6:30 pm of the Board of Trustees of Lyon County School District will be held Tuesday, April 26, 2022, beginning at 6:00 PM at the Riverview Elementary School, 1200 Ferretto Pkwy., Dayton, NV 89403.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the order shown on this meeting notice.

1. 6:00 pm CLOSED SESSION
2. 6:30 PM REGULAR OPEN MEETING and CALL TO ORDER
3. PLEDGE OF ALLEGIANCE
4. WELCOME OF GUESTS
5. APPROVAL OF AGENDA
6. APPROVAL OF MINUTES 4
7. BOARD MEMBER REPORTS
8. ATTITUDE OF GRATITUDE 12
9. SUPERINTENDENT REPORT
10. PUBLIC PARTICIPATION: The public is invited to address the Board on items not listed on the agenda. No action may be taken on any subject raised during public comment until the matter has been properly placed on an agenda for a properly noticed meeting pursuant to NRS 241 (Nevada’s Open Meeting Law).
If you wish to speak, please step up to the front table, be seated, and state your name. Your comments must be limited to no more than three minutes and must fall under subjects within the Board’s jurisdiction and control. In consideration of others, avoid repetition. Although this Board does not restrict comments based upon viewpoint, comments will be prohibited if the contents are willfully disruptive, slanderous, amount to personal attacks, or interfere with the rights of other speakers. Comments made during this time will be monitored by the Board Chairperson.
11. **CONSENT AGENDA (FOR POSSIBLE ACTION):** All matters listed under the consent agenda are considered routine and may be acted upon by the Board of School Trustees with one action and without an extensive hearing. Any member of the Board or any citizen may request that an item be taken from the consent agenda, discussed, and acted upon separately, during this meeting.
 - A. Request for Early Graduation/HSE (confidential)
 - B. Request for Leave (confidential)
 - C. Personnel Reports 21
 - D. Department Reports 26
 - E. Class Size Reduction (CSR) Quarterly Report 28

F. District Financial Report:	44
Paybill: Check # 205883-206228; Voucher # 1312, 1313, 1188, 1323, 1322, 1358, 1357, 10042, 1323, 1373; Total \$1,492,638.29	
12. END OF CONSENT AGENDA: MOTION TO APPROVE	
13. (For Possible Action) Discussion and possible action to provide District administration further direction on the LCSD FY23 tentative budget in preparation for the May 2022 budget hearing. This item is being presented by Executive Director of Operations, Harman Bains and Finance Manager/Comptroller, Spencer Winward.	138
14. (For Possible Action) Discussion and possible action to provide District administration further direction on the LCSD 5-Year Capital Improvement Plan in preparation for the May 2022 budget hearing. This item is being presented by Executive Director of Operations, Harman Bains and Finance Manager/Comptroller, Spencer Winward.	247
15. (For Possible Action) Discussion and possible action regarding the Western Turf bid to repair the Silver Stage High School football field using bond funding. This item is being presented by Executive Director of Operations Harman Bains and Operations & Maintenance Supervisor Kirk McCallum.	253
16. (For Possible Action) Discussion and possible action regarding the proposed 2023 board meeting schedule. This item is being presented by Superintendent, Wayne Workman.	255
17. (For Possible Action) Discussion and possible action regarding a staffing report, including strategies for recruitment and retention of staff with an emphasis on bus driver staffing. This item is being presented by Executive Director of Human Resources, Dawn Huckaby; Transportation Supervisor, Bonita Stevens, and Board Clerk, Phil Cowee.	257
18. (For Possible Action) Discussion and possible action regarding a report on the health insurance program in the LCSD. This item is being presented by Director of Human Resources, Dawn Huckaby and Safety, Benefits & Risk Manager, Blake Smith.	270
19. (For Possible Action) Discussion and possible action regarding revisions to LCSD Policy GBAA: Coaching Athletics (formerly Policy ING: Selection and Certification of Coaches) as a second and final reading. This item is being presented by Deputy Superintendent Tim Logan and Executive Director of Human Resources, Dawn Huckaby.	280
20. (For Possible Action) Discussion and possible action regarding revisions to LCSD Policy IGDC: Extra/Co-Curricular Activities Expectations (formerly Student Conduct, Responsibilities, Regulations, and Eligibility for Extra/Co-Curricular Activities) as a second and final reading. This item is being presented	284

by Deputy Superintendent Tim Logan and Superintendent Wayne Workman.

21. **(For Possible Action)** Discussion and possible action regarding revisions to LCSD Policy JF: Protection of Pupil Rights as a second and final reading. This item is being presented by Superintendent Wayne Workman. 288

22. **(For Possible Action)** Discussion and possible action regarding the operations and funding of the Lyon County School District during the COVID-19 pandemic and the Nevada State of Emergency. This item is being presented by Board President, Holly Villines and Superintendent, Wayne Workman.

23. **(For Possible Action)** Discussion and possible action on agenda items for future board meetings and/or information item requests, including a summary by the superintendent. This item is being presented by Board President Holly Villines and Superintendent Wayne Workman.

24. PUBLIC PARTICIPATION: The public is invited to address the Board on items not listed on the agenda. No action may be taken on any subject raised during public comment until the matter has been properly placed on an agenda for a properly noticed meeting pursuant to NRS 241 (Nevada's Open Meeting Law).

If you wish to speak, please step up to the front table, be seated, and state your name. Your comments are limited to no more than three minutes per person and must fall under subjects within the Board's jurisdiction and control. In consideration of others, avoid repetition. Although this Board does not restrict comments based upon viewpoint, comments will be prohibited if the contents are willfully disruptive, slanderous, amount to personal attacks, or interfere with the rights of other speakers. Comments made during this time are monitored by the Board Chairperson.

25. ADJOURN:

The notice for this meeting was posted at the Lyon County School District Administrative Office and posted to the Lyon County School District website (<http://lyoncsd.org>) and the official website of the State of Nevada (<http://notice.nv.gov>) in accordance with NRS 241.020 (3) (b).

LYON COUNTY SCHOOL DISTRICT STATEMENT OF NONDISCRIMINATION AND ACCESSIBILITY

The Lyon County School District does not discriminate on the basis of race, color, national origin, gender, disability or age in any of its policies, procedures, or practices, in compliance with Title VI of the Civil Rights Act of 1964 (pertaining to race, color, and national origin), Title IX of the Educational Amendments of 1972, section 504 of the Rehabilitation Act, the Americans with Disabilities Act, and Age Discrimination Act of 1975, and any other pertinent statute or requirement. This Non-Discrimination policy covers admission, access, treatment, and employment in the District's programs and activities, including Occupational Education. For information regarding opportunity policies, or the filing of grievances, contact your school principal.

The Lyon County School District is pleased to provide accommodations for the handicapped or disabled. Members of the public who are disabled and require special accommodations or assistance at the meeting are requested to notify the Administrative Assistant to the Superintendent and Board of Trustees in writing at 25 E. Goldfield Ave., Yerington, NV 89447, email Margaret Heim at mheim@lyoncsd.org, or call (775) 463-680 Ext. 10034 at least one week prior to the meeting.

Minutes

Lyon County School District Board of Trustees

A meeting of the Board of Trustees of Lyon County School District was held on March 22, 2022, beginning at 6:00 PM at the Smith Valley School, 23 Day Ln., Smith, NV 89430.

1. 6:00 pm CLOSED SESSION if needed.

There was no closed session.

2. 6:30 PM REGULAR OPEN MEETING and CALL TO ORDER

President Holly Villines called the meeting to order at 6:30 pm.

3. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Phil Cowee.

4. WELCOME OF GUESTS

Board members in attendance:

President Holly Villines

Clerk Phil Cowee

Member Michael Hogan

Member Barbara Jones

Member Sherry Parsons

Member Bridget Peterson

Absent

Member Neal McIntyre arrived via Zoom later in the meeting

Executive Cabinet

Superintendent Wayne Workman

Deputy Superintendent Tim Logan

Executive Director of Student Services Jim Gianotti

Executive Director of Student Services Heather Moyle

Executive Director of Human Resources Dawn Huckaby

Executive Director of Special Services Marva Cleven

Executive Director of Operations Harman Bains

Communications and Public Relations Officer Erika Cowger

Operations and Maintenance Supervisor Kirk McCallum

Finance Manager/Comptroller Spencer Winward

Benefits and Safety Risk Manager Blake Smith
Smith Valley School Principal Duane Mattice
Tom Hendrix, Lyon County resident
Trinity Lewis, SVS Student Council
Taylor Kays, SVS Student Council
Sarah Thran, SVS Student Council
Colin Unruh, SVS Student Council
LJ Forrester, SVS Student Council
Parker Roseberry, SVS Student Council
Alleena Sudberry, SVS Student Council
Carsen DeChambeau, SVS Student Council
Ruby DeChambeau, SVS Student Council
SVS School Secretary Shelly Vick
Clayton Trapp with Phelps Engineering

5. (For Possible Action) APPROVAL OF AGENDA

Bridget Peterson made a motion that the Board of Trustees approve the agenda as written. It was seconded by Barbara Jones, and passed 6-0. Neal McIntyre absent.

6. (For Possible Action) APPROVAL OF MINUTES

Clerk Cowee made a motion that the Board of Trustees approve the minutes as written. It was seconded by Bridget Peterson, and passed 6-0. Neal McIntyre absent.

7. BOARD MEMBER REPORTS

The Board spoke about various items of interest.

Sherry Parsons talked about baseball starting. She shared a thank you note from the Fernley High School FFA, for recognizing the livestock evaluation team and their hard work. It was signed by members of the team.

Bridget Peterson encouraged members to attend the NASB training on April 30. She shared that Wade Paulson was chosen to be the new NIAA representative for this region. The NASB Executive Director, Debb Oliver, is stepping down. A search is underway to fill that position.

Mike Hogan shared his experience at the STEM festival in Fernley and he enjoyed the presentations.

Clerk Cowee was happy to be in Smith Valley and shared that he has memories of spending time with family here. He recently attended some high school baseball games and he is coaching two teams.

President Villines acknowledged teachers who engage with kids even when they are not working.

Madi Gregg, the student representative, shared that the main focus of the student body right now is to rebuild the spirit of the community that was lost due to Covid. She mentioned the many wins they have had, including their volleyball team winning state. She presented President Villines, as the trustee representing Smith and Mason Valley, with an Smith Valley

Bulldog shirt.

Appointed Trustee, Michael Hogan read the oath to the school Board. (Attached to minutes.)

8. ATTITUDE OF GRATITUDE

The Board read notes of gratitude from students across the district.

9. SUPERINTENDENT REPORT

Superintendent Workman thanked Madi Gregg for attending the meeting with the board and introduced the student council group. Sarah Thran, Smith Valley's Student Council Vice President spoke about building a strong foundation for the school and student community. They are planning an upcoming school rally, themed "Under Construction" and will have activities and prizes to get kids involved. They presented a shirt to Mr. Workman. The superintendent reminded the audience that we will be promoting April as Child Abuse Prevention Month.

He commended the group and those that go above and beyond for our students and staff.

10. PUBLIC PARTICIPATION: No public comment.

11. **(For Possible Action) CONSENT AGENDA:** All matters listed under the consent agenda are considered routine and may be acted upon by the Board of School Trustees with one action and without an extensive hearing. Any member of the Board or any citizen may request that an item be taken from the consent agenda, discussed, and acted upon separately, during this meeting.

Consent

A. Request for Early Graduation/HSE (confidential)

B. Request for Leave (confidential)

C. 2022 and 2023 Summer School and Extended School Year Supplemental Pay Schedule for Unclassified Positions

D. Personnel Reports

E. Travel

F. Memorandums of Understanding

G. Department Reports

H. District Financial Report

Checks # 205527-205882; Vouchers 1263, 1268, 1262, 1270, 1271, 1274, 1273, 1285, 1288; Total \$1,535,042.23

I. April - Child Abuse and Neglect Prevention Month

12. **(For Possible Action) END OF CONSENT AGENDA:**

Bridget Peterson made a motion that the Board of Trustees approve the consent agenda as presented.

It was seconded by Barbara Jones, and passed 6-0. Neal McIntyre Absent.

13. **(For Possible Action) ACCEPTANCE OF DONATIONS**

Bridget Peterson made a motion that the Board of Trustees approve the generous donations made to our schools.

It was seconded by Sherry Parsons, and passed 6-0. Neal McIntyre absent.

14. **(For Possible Action)** Discussion and possible action regarding a board approved response to new development submissions from Lyon County and cities within Lyon County. This item is being presented by Executive Director of Operations, Harman Bains.

Mr. Bains presented the letter of response intended for the City of Fernley in regards to the Vonnie Lane development project. He explained that it is not pro or against development, but it allows room for dialogue with developers and provide more detailed input on school district capacity, revenue, funding, and potential construction costs.

There was some discussion regarding current and potential housing developments in Lyon County. If the homes in this particular development on Vonnie Lane were to sell, it would not provide the district with enough revenue to compensate with added classrooms or space. The trustees appreciated having this as a record to document concerns and efforts to stay current on the issue. Development is important but supply is not keeping up with the demand, so the question is do we support it or not? The District is requesting a neutral statement from the board to share with entities. The tax abatements are helpful individually but are detrimental to county entities like school districts. The district cannot pay down the existing bonds with the current tax that is collected to create new bonding capacity. The superintendent reminded the board that although we get the residential construction tax, it is not enough to build an addition or new school. We have property available but no financial means to build or staff a new facility.

Mike Hogan appreciated the forward thinking, starting something positive in working with the different cities, to provide quality education in growing communities.

Bridget Peterson made the motion to approve the district's response to the proposed Vonnie Lane Project and provide guidance regarding all future new Lyon County development submissions. For the record, this will allow the District to provide a neutral position to each of the developers in the different attendance areas. This will not be a request for money and will not be for or against development.

Clerk Cowee seconded the motion.

While there was general agreement, Sherry Parsons was not in favor as it does not make a stand, it does nothing.

Clayton Trapp, managing director of Phelps Engineering spoke on behalf of the developers of Vonnie Lane. He also represents other developers in the Fernley area. He thanked the district for working with the City of Fernley and spoke about the lack of multi-family units in Fernley and talked about their current developments. He said he understands the "cash in lieu for schools" concept and wants the school district to have success. He implied that the developer would be on board and would want to help. In fact, the client would be open to discussion to look for ways to be creative and productive.

Bridget Peterson thanked him for speaking and suggested that he meet with the District first and let the board know what was discussed.

Clerk Cowee appreciated the representation of the developer. He commented that

developers, in general, want to be good neighbors and have successful communities. He agreed that a discussion with the District would be helpful.

The motion was seconded by Clerk Cowee, and passed 5-1. Sherry Parsons voted nay. Neal McIntyre absent.

15. **(For Possible Action)** Discussion and possible action regarding an updated fee proposal for the district-wide restroom improvements project, including an updated fee proposal from Paul Cavin Architect LLC. This item is being presented by Executive Director of Operations, Harman Bains and Operations & Maintenance Supervisor, Kirk McCallum.

Mr. Bains explained the updated fee proposal for the district-wide restroom improvement project. This update includes probable costs and determines all of the restrooms to be done. There was a discussion regarding the change to the design-build and not being a CMAR project any longer. This item is for the design and construction of 21 restrooms.

Bridget Peterson made a motion that the Board of Trustees approve the opinion of probable cost and updated professional design services proposal by Paul Cavin Architect LLC, regarding the district wide restroom renovations with an estimated cost of \$1,362,889 and updated professional services cost of \$366,910.

It was seconded by Clerk Cowee, and passed 6-0. Neal McIntyre absent.

16. **(For Possible Action)** Discussion and possible action regarding revisions to LCSD Policy GBAA: Coaching Athletics (formerly Policy ING: Selection and Certification of Coaches) as a first reading. This item is being presented by Deputy Superintendent, Tim Logan and Executive Director of Human Resources, Dawn Huckaby.

Deputy Superintendent Tim Logan spoke on the revisions to the policy that clarifying the expectations of students/athletes, parents, spectators, and coaches. An annual report will be presented to the board showing any occurrences throughout the year.

This includes all extracurricular activities, not just athletics. There was discussion regarding the types of "aggressive" behavior, as there can be gray areas and the investigations that would determine the cause of the behavior. If it is not allowable in a classroom, it would generally not be appropriate in the field. This creates another opportunity to help address situations and foster communication, promoting sportsman-like behavior.

There was also a brief discussion around the certification of coaches. The certification requirements are set by NIAA and most classes are online. Certification happens before the seasons begin.

Clerk Cowee made a motion that the Board of Trustees approve revisions to LCSD Policy GBAA: Coaching Athletics (formerly Policy ING: Selection and Certification of Coaches) as a first reading.

It was seconded by Bridget Peterson and passed 6-0. Neal McIntyre absent.

17. **(For Possible Action)** Discussion and possible action regarding revisions to LCSD Policy IGDC: Extra/Co-Curricular Activities Expectations (formerly Student Conduct, Responsibilities, Regulations, and Eligibility for Extra/Co-Curricular Activities) as a first reading. This item is being presented by Deputy Superintendent, Tim Logan and

Superintendent, Wayne Workman.

At this time, Trustee Neal McIntyre was present via Zoom.

Deputy Superintendent Tim Logan presented the board with the revisions to Policy IGDC: Extra/Co-Curricular Activities Expectations, with similar reasons for being revised as the previous policy, GBAA, in an effort to clarify and make very clear the expectations of appropriate behaviors at extra/co-curricular activities. Students will review and sign off on the policy at the beginning of seasons.

There was a discussion about what is considered "aggressive". The technical, being a foul that is called, would typically be the trigger for fans, parents, etc. to exhibit behavior that may not be appropriate. We want to have school spirit and excitement, but they should be in the right manner.

Bridget Peterson made a motion that the Board of Trustees approve the revisions to Policy IGDC: Extra/Co-Curricular Activities Expectations as a first reading.

It was seconded by Barbara Jones, and passed 7-0.

At this time, Trustee Neal McIntyre was present via Zoom.

18. **(For Possible Action)** Discussion and possible action regarding revisions to LCSD Policy JF: Protection of Pupil Rights as a first reading. This item is being presented by Deputy Superintendent, Tim Logan and Superintendent, Wayne Workman.

Superintendent Workman spoke about the revisions that allow passive consent to the Youth Behavior Risk Surveillance System. We want to be transparent with our families so they know about this change in the policy per Senate Bill 69. Now the parents/guardians and adult/emancipated minor students do not need to provide written active consent before participating in the survey. Schools will provide written notice of the survey for families, to view if they wish, and to opt out.

Barbara Jones made a motion that the Board of Trustees approve the revisions to Policy JF: Protection of Pupil Rights - Student Surveys as a first reading.

It was seconded by Clerk Cowee and passed 7-0.

19. **(For Possible Action)** Discussion and possible action regarding the operations and funding of the Lyon County School District during the COVID-19 pandemic and the Nevada State of Emergency. This item is being presented by Board President, Holly Villines and Superintendent, Wayne Workman.

There was no discussion on this item.

20. **(For Possible Action)** Discussion and possible action on agenda items for future board meetings and/or information item requests, including a summary by the superintendent. This item is being presented by Board President, Holly Villines and Superintendent, Wayne Workman.

The next meeting will be on April 26 at Riverview Elementary School.

Tentative budget in preparation for the May budget hearing and 5-year CIP

2nd readings of policies
2023 Board meeting schedule

Clerk Cowee would like a discussion concerning the need for bus drivers, including travel for sports.

PUBLIC PARTICIPATION: No public comment.

21. ADJOURN: 7:49 pm

The notice for this meeting was posted on 3-17-22, at Lyon County School District Administrative Office, Lyon County Administrative Office, Yerington City Hall, Yerington Post Office, Lyon County School District website (<http://www.lyoncsd.org>) and the State of Nevada Official Website (<http://nv.gov>) in accordance with NRS 241.020 (3)(b).

Lyon County School District Statement of Nondiscrimination and Accessibility

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Lyon County School District
Board of School Trustees

Oath of Office

I, (State your name), do solemnly swear that I will support the Constitution of the United States, The Constitution of the State of Nevada and the laws thereof, and the policies of the Lyon County School District. During my term, I will faithfully and impartially discharge the responsibilities of the Office of School Board Member to the best of my ability.

11

Michael Hogan

Signature of New Board Member

3/22/22

Date

Michael Hogan

Printed Name of New Board Member

Holly Valerius

Board President

3/22/22

Date

Wesley Smith

Superintendent

3/22/22

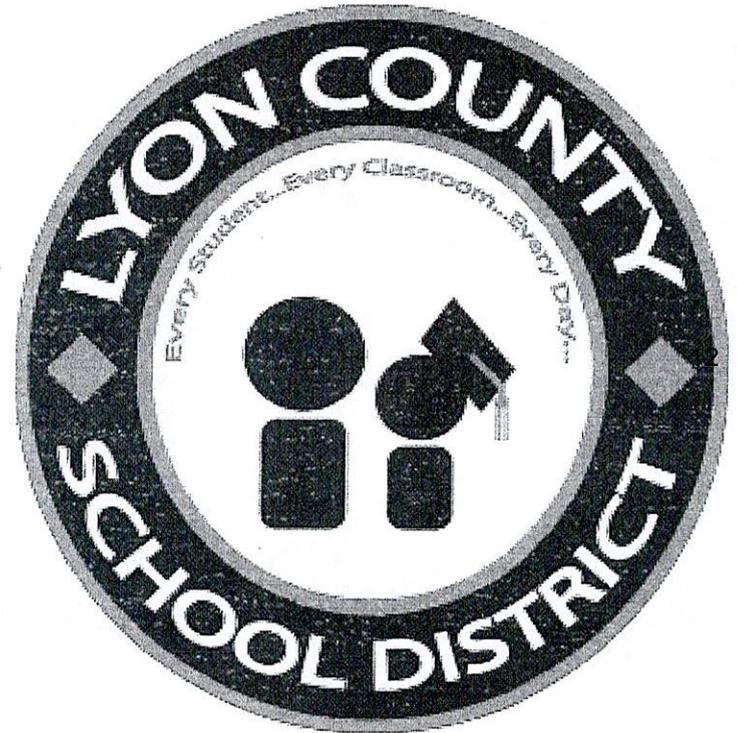
Date

Attitude of Gratitude

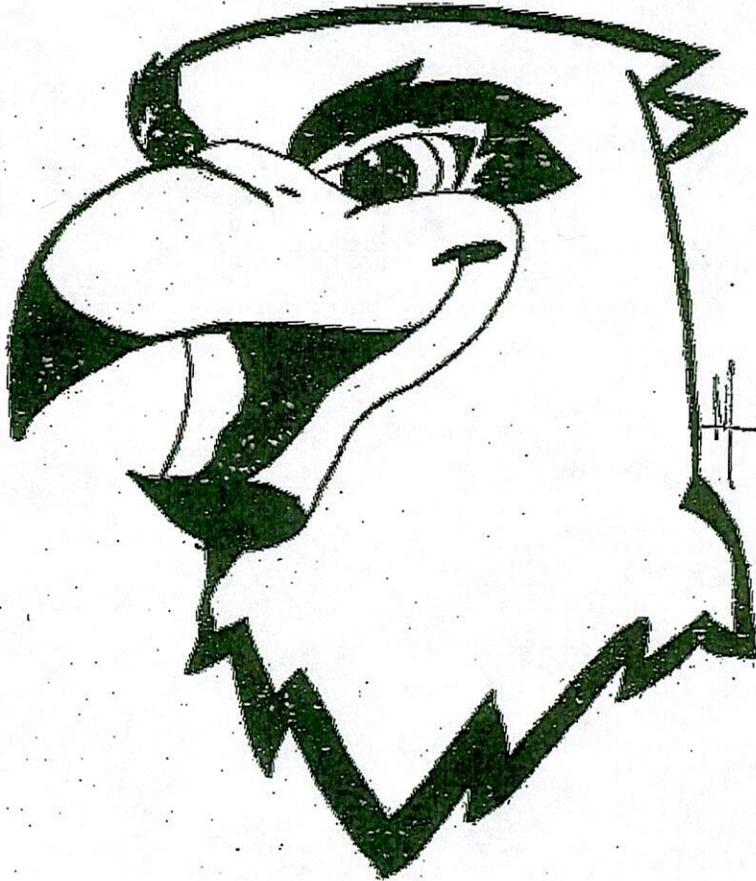
My name is _____ Emily Benson _____ and I am successful at
student name

_____ Enviromental Science _____ because of Mrs.
Palmer _____ school name teacher/staff member's name

I want to thank him/her for teaching me things about world populations and population chains. I've already learned a lot of things in her classroom. She works with me and is a good teacher. I apreaccate what she does for me and how hard she works not just teaching me but the rest of the class. _____



ATTITUDE OF GRATITUDE



My name is Owen Mason and I am successful at
student name

Riverview Elementary School, because of Ms. Beatty
school name teacher/staff member's name

I want to thank him/her for doing fun projects
and always making class entertaining.
She is nice and has good
judgement. She understands if you
don't get something right and
then shows you how to do it.

13

Signed: Owen Mason
student signature

Attitude of Gratitude

My name is Mason Marshak and I am successful at
(Student's Name)

Smith vally school because of Ms. Berrington
(School Name) (Teacher/Staff Member's Name)

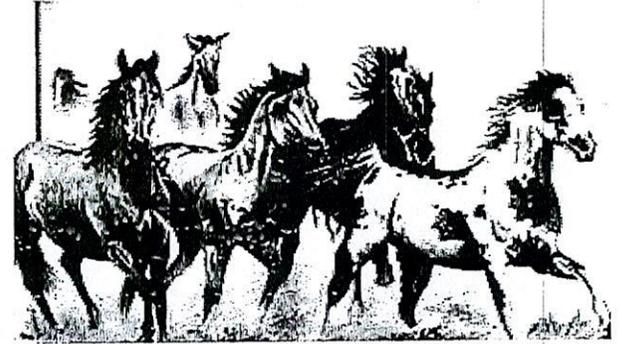
I want to thank him/her for Teaching me how to reading.

I'm thankful for ms. Berrington because
she helps me with reading like how to
read in a high level and that makes her
smile.

Signed: Mason Marshak
(Student's Signature)



Sutro Elementary



Attitude of Gratitude

My name is Amylia Shortt and I am successful at Sutro Elementary School
because of Nurse Edie.

15

I want to thank him/her for

She helps me when I'm not feeling
well. She gives me a hugs and she gives
me band-aids when I get hurt.





Attitude of Gratitude

My name is Aiyana Hartman and I am successful at my school, Yerington Elementary because of Mrs. Page.

16

I want to thank him/her for:

For helping me in hard or triky math
proploms like rounding.



Attitude of Gratitude

My name is Emily Luna and I am successful at
student name

SMS because of Mrs. Smith.
school name teacher/staff member's name

I want to thank him/her for helping me to
understand what I didn't.

She break things down
step by step, she gives
me 2nd chances.



Signed: Emily Luna
student signature

ATTITUDE OF GRATITUDE

My name is Isabella Thompson and I am successful at
student name

Riverview Elementary School, because of Mrs. Hopkins
school name teacher/staff member's name

I want to thank him/her for always dealing with
6th grade even when we are
very disrespectful and rude. I
also want to thank you for
always trying and letting us
choose our own game every now
and then. So thank you for
all of this.

18

Signed: Isabella Thompson
student signature



Attitude of Gratitude

My name is Addison Levan and I am successful at
student name

FIS because of Mr. Collier
school name teacher/staff member's name

I want to thank him/her for keeping us safe

and are classroom's he

is a great principle

he brings joy and happy-

ness wherever he goes

thank you Mr. Collier for

everything ♥️♥️



Signed: Addison Levan

student signature

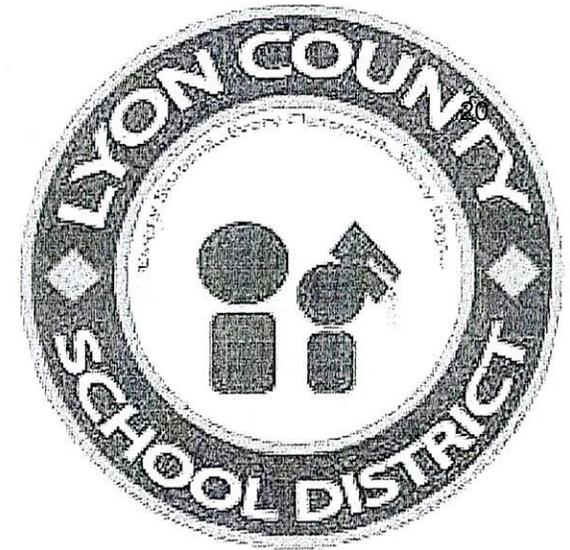
Attitude of Gratitude

My name is Wyatt Wilby and I am successful at
(Student's Name)

Smith Valley because of Miss. Rieman.
(School Name) (Teacher/Staff Member's Name)

I want to thank him/her for being an awesome teacher and always
involving students and having fun.

Signed: [Signature]
(Student's Signature)



LYON COUNTY SCHOOL DISTRICT LICENSED

PERSONNEL REPORT LIC1001 – April 26, 2022

That the Board of Trustees approves the following recommendations:

HIRINGS:

SCHOOL/SITE	POSITION	NE W	EST	FUNDED BY and BOARD APPROVAL DATE {if new position}	EFF. DATE	NAME OF RECOMMENDED EMPLOYEE
Smith Valley Schools	Nurse		X	(Banta, B.)	8/10/22	Megan Henderson
Riverview Elementary	1 st Grade		X	(Frenna, I.)	8/10/22	Rachael Armstrong
East Valley Elementary	4 th Grade	X		New Allocation	8/10/22	Alexis Christian
Dayton Intermediate	7/8 th Grade Math/Science		X	(Goodfellow, C.)	8/10/22	Taylor Furr
Cottonwood Elementary	1 st Grade		X	(Turner, K.)	8/10/22	Yohana Lopez Ibarra
Sutro Elementary	3 rd Grade		X	(Lehl, K.)	8/10/22	Allura Addington
Sutro Elementary	1 st Grade		X	(Feather, L.)	8/10/22	Tanya Fontes
Sutro Elementary	6 th Grade		X	(Sutherland, D.)	8/10/22	Rachelle Fabionar
Sutro Elementary	SPED Resource		X	(Holman, R.)	8/10/22	Rebecca Fromherz

SEPARATIONS:

SCHOOL/SITE	POSITION	EFF. DATE	EMPLOYEE
Silver Stage High	Assistant Principal	6/30/22	John Galahan
Fernley High	Principal	6/30/22	Kent Jones
Dayton Elementary	Principal	6/30/22	Leslie Peters
Dayton Intermediate	7 th /8 th ELA/SS Teacher	6/03/22	Lynne Anderson
Riverview Elementary	Kindergarten Teacher	6/03/22	Cierra Mandichak
Sutro Elementary	1 st Grade Teacher	6/03/22	Lauren Feather
Silverland Middle	7 th Grade ELA	6/03/22	Elizabeth Fakkema
Smith Valley Schools	Ag/EL Teacher	6/03/22	Charmayne Mitchell
Cottonwood Elementary	Kindergarten Teacher	6/03/22	Krystle Turner
Silver Stage Middle	SPED Resource Teacher	6/03/22	Linda Harrison
Fernley High	SPED Resource Teacher	6/03/22	Ramona Price
Fernley Intermediate	5 th Grade Teacher	6/03/22	Dane Nott
Fernley Intermediate	5 th Grade Teacher	6/03/22	Marianne Smith-Nott
Fernley Intermediate	5 th Grade Teacher	6/03/22	Trevor Nott
Riverview Elementary	Counselor	6/03/22	Rebecca Carlisle
LyOnline Distance Ed	Assistant Principal	6/30/22	Stephanie Nice
Yerington High	Principal	6/30/22	Desoto Dickson

OTHER CONSIDERATIONS:

	POSITION	REQUEST	REASON	EFF. DATE	EMPLOYEE
Fernley High	From English	To PE	Transfer	8/12/22	Heather Kuntz
Riverview Elementary	From Sutro Elementary	To Kindergarten	Transfer	8/12/22	Holman, Rebekah
Sutro Elementary	From Silver Stage Elementary	To 3 rd Grade	Transfer	8/12/22	Kerri Estep
Cottonwood Elementary	From Intern	To 4 th Grade	Transfer	8/12/22	Darlene Albarran

Cottonwood Elementary	From East Valley Elementary	To 4 th Grade	Transfer	8/12/22	Erin Baerwaldt
Yerington Intermediate	From Asst. Principal	To Principal	Transfer	8/01/22	Christina Haas
Yerington High	From Asst. Principal	To Principal	Transfer	8/01/22	Kathy Bomba-Edgerton
Fernley High	From Dayton High	To Principal	Transfer	8/01/22	Ryan Cross
LyOnline Distance Ed	From Fernley Elementary	To Assistant Principal	Transfer	8/01/22	Chanen Cross
Riverview Elementary	From Sutro Elementary	To 1st Grade	Transfer	8/12/22	Ruth Swanson
Riverview Elementary	From Sutro Elementary	To 3 rd Grade	Transfer	8/12/22	Kim Lehl
Dayton Intermediate	From Silver Stage Middle	To 7/8 th Grade Math w/Algebra	Transfer	8/12/22	Justin Wass
Fernley Intermediate	From East Valley Elementary	To 5 th Grade	Transfer	8/12/22	Jordan Knutson
Cottonwood Elementary	From East Valley Elementary	To 1 st Grade	Transfer	8/12/22	Jasmine Kersey
Fernley Intermediate	From Fernley High	To 5 th Grade	Transfer	8/12/22	Tamara McNeill
Yerington High	From Yerington Elementary	To Assistant Principal	Transfer	8/01/22	Ally Sceirine

HLYON COUNTY SCHOOL DISTRICT

CLASSIFIED

PERSONNEL REPORT CL1001- April 26, 2022

That the Board of Trustees approves the following recommendations:

HIRINGS:

SCHOOL/SITE	POSITION	NEW	EST.	FUNDED BY and BOARD APPROVAL DATE	EFF. DATE	Name of Recommended Employee
Smith Valley	Paraprofessional		X	(Phillips, M)	4/11/22	Jennifer Mason
District Office	Grants Coordinator		X	(Loudon, H)	4/11/22	Megan Donlevy

SEPARATIONS:

SCHOOL/SITE	POSITION	EFF. DATE	EMPLOYEE
Fernley High	Paraprofessional (EL)	3/22/22	Sarai Banuelos
Dayton Transportation	Bus Driver	3/25/22	Russell Purdie
Fernley Elementary	Paraprofessional	6/3/22	Lesa Brazell

OTHER CONSIDERATIONS:

SCHOOL/SITE	POSITION	REQUEST	REASON	EFF. DATE	EMPLOYEE

	DAC	Description	Name
1	SILVER STAGE MIDDLE SCHOOL	Xduty - Track MS Head	BARATTI-ANELLI, ELIZABETH J
2	SILVER STAGE MIDDLE SCHOOL	Xduty - Track MS Assistant	VARNADOE, DAVID B
3	SILVER STAGE MIDDLE SCHOOL	Xduty - Track MS Assistant	JONES, REESE K
4	RIVERVIEW ELEMENTARY SCHOOL	Xduty - MTSS Program Facilitator	DE PASQUALE, JILL
5	DAYTON HIGH SCHOOL	Xduty - Track HS Assistant .5 FTE	FLETCHER, ALYSE Y
6	FERNLEY HIGH SCHOOL	Xduty- Basketball Site Paid	VELAZQUEZ, JOSE
7	DAYTON INTERMEDIATE SCHOOL	Xduty- Spelling Bee District	SPENCER, RENEE

Lyon County School District
Volunteer Report

April 26, 2022

	School Site	Volunteer Position	Name
1	Fernley High	Classroom Volunteer	Nikwich Wright
2	Fernley High	Cheer Coach Volunteer	Angelina McLaughlin
3	Silver Stage High	Volleyball Coach Volunteer	Luz Bobadilla
4	Yerington Elementary	Practicum Hours	Alexandra Giron
5	Fernley High	FFA Volunteer	Colleen Picetti
6	Silver Stage High	Track - Throwing Coach Volunteer	James Barlow
7	Fernley High	FFA Volunteer	Wendell Fannin
8	Yerington High	Baseball Volunteer	Armando Cota-Gomez

Information Technology
Service Ticket Report
3/1/2022 - 3/31/2022

Created 3/1/2022 - 3/31/2022

Ticket Type		DO	AdultEd	SSDO-PDC	PLC	B&G	CES	DES	DHS	DIS	ERHS	EVES	FES	FHS	FIS	RES	SES	SMS	SSES	SSHS	SSMS	SVS	YES	YHS	YIS	Total	
Urgent		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medium		8	0	1	0	0	1	2	0	2	0	2	2	1	0	0	0	0	0	1	0	0	2	4	0	2	28
Normal		30	0	3	0	0	29	17	29	22	0	15	19	64	32	18	29	124	20	21	23	7	25	32	30	589	
Project		2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	
Total		40	0	4	0	0	30	19	29	24	0	17	21	65	32	18	29	124	21	21	23	9	29	32	32	619	

Closed 3/1/2022 - 3/31/2022

Ticket Type		DO	AdultEd	SSDO-PDC	PLC	B&G	CES	DES	DHS	DIS	ERHS	EVES	FES	FHS	FIS	RES	SES	SMS	SSES	SSHS	SSMS	SVS	YES	YHS	YIS	Total	
Urgent	Closed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Canceled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Resolved	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High	Closed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Canceled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Resolved	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medium	Closed	9	0	1	0	0	1	1	0	2	0	2	2	1	0	0	0	0	0	1	0	0	2	3	0	2	27
	Canceled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Resolved	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	9	0	1	0	0	1	1	0	2	0	2	2	1	0	0	0	0	0	1	0	0	2	3	0	2	27
Normal	Closed	26	0	3	0	0	22	16	21	17	0	17	19	63	17	16	27	117	24	17	32	5	26	31	32	548	
	Canceled	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	3	0	0	0	0	0	0	0	6	
	Resolved	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	27	0	3	0	0	22	17	21	17	0	17	19	63	17	17	27	120	24	17	32	5	26	31	32	554	
Project	Closed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Canceled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Resolved	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	Closed	35	0	4	0	0	23	17	21	19	0	19	21	64	17	16	27	117	25	17	32	7	29	31	34	575	
	Canceled	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	3	0	0	0	0	0	0	0	6	
	Resolved	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	36	0	4	0	0	23	18	21	19	0	19	21	64	17	17	27	120	25	17	32	7	29	31	34	581	

Closed by Site/District Tech

Technician Type	DO	AdultEd	SSDO-PDC	PLC	B&G	CES	DES	DHS	DIS	ERHS	EVES	FES	FHS	FIS	RES	SES	SMS	SSES	SSHS	SSMS	SVS	YES	YHS	YIS	Total
Site Tech	0	0	0	0	0	0	1	1	1	0	0	1	2	2	2	4	4	1	0	0	0	1	1	3	24
I. T. Tech	35	0	4	0	0	22	15	11	17	0	19	20	56	11	15	23	110	24	17	31	6	27	26	29	518
Oasis Support	1	0	0	0	0	0	2	9	1	0	0	0	6	4	0	0	6	0	0	1	1	1	4	2	38

Information Technology
Service Ticket Report
3/1/2022 - 3/31/2022

Open as of 3/31/2022

Ticket Type		DO	AdultEd	SSDO-PDC	PLC	B&G	CES	DES	DHS	DIS	ERHS	EVES	FES	FHS	FIS	RES	SES	SMS	SSES	SSHS	SSMS	SVS	YES	YHS	YIS	Total
Urgent	Open	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pending	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	On Hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High	Open	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pending	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	On Hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medium	Open	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
	Pending	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	On Hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
Normal	Open	5	0	0	0	0	10	6	10	15	0	2	3	14	16	5	3	10	3	11	6	5	4	8	7	143
	Pending	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	3
	On Hold	0	0	0	0	0	0	0	2	1	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	5
	Total	6	0	0	0	0	10	6	12	16	0	2	3	14	16	5	3	10	3	13	6	6	4	9	7	151
Project	Open	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	Pending	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	On Hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Total	Open	6	0	0	0	0	10	6	10	15	0	2	3	14	16	5	3	10	3	11	6	5	4	8	7	144
	Pending	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	3
	On Hold	0	0	0	0	0	0	0	2	1	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	5
	Total	8	0	0	0	0	10	6	12	16	0	2	3	14	16	5	3	10	3	13	6	6	5	9	7	154

Yearly Closed Comparison	DO	AdultEd	SSDO-PDC	PLC	B&G	CES	DES	DHS	DIS	ERHS	EVES	FES	FHS	FIS	RES	SES	SMS	SSES	SSHS	SSMS	SVS	YES	YHS	YIS	Total
2022	93	1	7	1	0	65	42	67	68	0	53	60	198	68	59	85	346	67	69	69	31	56	74	87	1666
2021	369	31	30	2	3	260	249	366	258	16	218	225	700	351	323	297	498	247	168	179	154	211	297	277	5729
2020	511	116	0	9	1	261	199	299	271	29	231	212	645	313	263	261	321	230	218	233	226	299	358	229	5735
2019	199	17	1	5	2	184	233	369	310	44	222	185	492	402	251	155	302	183	190	215	125	213	380	159	4838
Total	1172	165	38	17	6	770	723	1101	907	89	724	682	2035	1134	896	798	1467	727	645	696	536	779	1109	752	17968

Legend

Input field=	
Formulaic field=Do not overwrite	

Plan	Alternative
Quarter	3
School District	Lyon
Contact Person	Dawn Huckaby
Email Address	dhuckaby@lyoncsd.org

*Note, you must select a class size program from the list in cell D4 in order for the district ratio table to populate as you input the ratios by school

Does your district provide half-day kindergarten?	No
---	----

Quarterly Class-Size Ratio Report FY22

First Quarter Period of July 1- Sept. 30
 Second Quarter Period of Oct 1- Dec 31
 Third Quarter Period of Jan 1- March 31
 Fourth Quarter Period of Apr 1- Jun 30

Please email to : acthibault@doe.nv.gov

District Ratios				
Grade	Current Base Ratio	Historical Base Ratio	CSR Ratio	Target Ratio
K	19.92	21.80	N/A	16
1	28.76	21.60	21	22
2	30.73	22.00	22	22
3	31.19	25.30	23	22
4			22	25
5			24	25
6			24	25

* For any CSR ratio that highlights red in the table above, the district will need to amend their annual plan to address the shortfall.

Class size ratio reporting by school:

School Code	School Name	Grade	ADE	Count of Teachers			Ratios		Classroom Configuration (Number of Classrooms)		
				General Funded		Total	Base Line Ratio	Combined	Single Educator Classroom	Team Teaching	Combined Grades Other
209	Cottonwood Elementary	K	104.00	6		6	17	17	Y		
209	Cottonwood Elementary	1	107.87	4	1	5	27	22	Y		
209	Cottonwood Elementary	2	124.37	4	1	5	31	25	Y		
209	Cottonwood Elementary	3	119.56	4	1	5	30	24	Y		
209	Cottonwood Elementary	4	107.37	4		4	27	27	Y		
201	Dayton Elementary	K	66.39	3		3	22	22	Y		
210	Dayton Elementary	1	72.85	3		3	24	24	Y		
201	Dayton Elementary	2	65.92	2	1	3	33	22	Y		
201	Dayton Elementary	3	52.50	2	1	3	26	18	Y		
201	Dayton Elementary	4	61.58	3		3	21	21	Y		
201	Dayton Elementary	5	66.85	3		3	22	22	Y		
201	Dayton Elementary	6	63.11	2		2	32	32	Y		
206	East Valley Elementary	K	102.79	4		4	26	26	Y		
206	East Valley Elementary	1	96.48	3	2	5	32	19	Y		
206	East Valley Elementary	2	103.53	4	1	5	26	21	Y		
206	East Valley Elementary	3	129.95	4	1	5	32	26	Y		
206	East Valley Elementary	4	77.89	4		4	19	19	Y		
203	Fernley Elementary	K	73.05	4		4	18	18	Y		
203	Fernley Elementary	1	90.35	2	2	4	38	23	Y		
203	Fernley Elementary	2	78.13	2	2	4	39	20	Y		
203	Fernley Elementary	3	102.61	2	2	4	51	26	Y		
203	Fernley Elementary	4	102.35	4		4	26	26	Y		
303	Fernley Intermediate	5	319.84	13		13	25	25	Y		
303	Fernley Intermediate	6	307.56	14		14	22	22	Y		
211	Riverview Elementary	K	53.95	3		3	18	18	Y		
211	Riverview Elementary	1	61.32	2	1	2.5	31	25	Y		
211	Riverview Elementary	2	54.85	2	1	2.5	27	22	Y		Y

Data Entry Fields

Formulaic Output Fields

Multi-grade Teacher Reporting Only

District

Lyon

Quarter

Q3

School Name:

Riverview

Count of Teachers			Number of pupils per teacher by grade								Total Enrollment	Teacher Equivalent	Teacher Equivalent by Grade										Equivalent Class Size Ratio					
	General Fund	CSR Funded	PreK	k	1	2	3	4	5	6			PreK	k	1	2	3	4	5	6	PreK	k	1	2	3	4	5	6
Teacher 1	1					11	12				23.00	0.04	-	-	-	0.48	0.52	-	-	-				23.00	23.00			
Teacher 2											-																	
Teacher 3											-																	
Teacher 4											-																	
Teacher 5											-																	
Teacher 6											-																	
Teacher 7											-																	
Teacher 8											-																	
Teacher 9											-																	
Teacher 10											-																	

REQUEST FOR VARIANCE JUSTIFICATION FY22

Lyon County School District is notifying the Nevada State Board of Education that a variance from the limitation of pupils per licensed teacher in Dayton Elementary School School was approved by the School District Superintendent.

Grade requesting variance:		Grade Ratio:	NRS 388.700	Alternative NRS 388.720
Kindergarten	X	22	16:1	16:1
Grade One	X	24	16:1	22:1
Grade Two			16:1	22:1
Grade Three			18:1	22:1
Grade Four				25:1
Grade Five				25:1
Grade Six	X	32		25:1

Star Rating	FRL %	ELL%	Justification for Variances				
			Facility Limitations	Difficulty Hiring Teacher	Difficulty Hiring Due To	Funding Limitations	Other
3 star	45.96	8.08	Yes	Yes	Location	Yes	No

Facility Limitations:

There are facility restrictions, but this is not the only reason for asking for a variance. With the all day kindergarten, our facilities are being limited and this is affecting our elementary schools.

Difficulty Hiring Instructors:

There are difficulties hiring teachers in all Lyon County School District schools due to the rural setting and five unique areas within the District. Teacher hiring is difficult, we designated Elementary teachers as a critical need area, but this is not our only reason for requesting a variance.

Funding Limitations:

This is the biggest reason for variance request. In order to add another teacher we would need an additional \$80,000. This is a hardship on the district financially. We are currently only slightly above the class size requirement, but we are unable to justify hiring a new teacher and create such small classes and would require funding that is not cost effective.

Projected Enrollment Growth:

The enrollment numbers are stable and have largely been for our district for years. If these class sizes do grow larger we would look at adding teachers.

Detailed School Level Plan to Reduce Student-to-Teacher Ratios (Including Timeframes):

If our numbers do grow then we would need to hire another teacher and share them between grades to lower the class sizes. This will be re-evaluated at the start of each quarter.



 Signature, District Superintendent of Schools

4/26/2022
 Date

State Board Approved ? Yes: _____ No: _____

REQUEST FOR VARIANCE JUSTIFICATION FY22

Lyon County School District is notifying the Nevada State Board of Education that a variance from the limitation of pupils per licensed teacher in East Valley Elementary School School was approved by the School District Superintendent.

Grade requesting variance: Kindergarten _____ X _____ Grade One _____ Grade Two _____ Grade Three _____ X _____ Grade Four _____ Grade Five _____ Grade Six _____	Grade Ratio: _____ 26 _____ _____ _____ _____ 26 _____ _____ _____ _____	NRS 388.700 16:1 16:1 16:1 18:1	Alternative NRS 388.720 16:1 22:1 22:1 22:1 25:1 25:1 25:1
---	--	--	--

Star Rating	FRL %	ELL%	Justification for Variances				
			Facility Limitations	Difficulty Hiring Teacher	Difficulty Hiring Due To	Funding Limitations	Other
3 star	38.95	4.65	Yes	Yes	Location	Yes	No

Facility Limitations:

There are facility restrictions, but this is not the only reason for asking for a variance. With the all day kindergarten, our facilities are being limited and this is affecting our elementary schools.

Difficulty Hiring Instructors:

There are difficulties hiring teachers in all Lyon County School District schools due to the rural setting and five unique areas within the District. Teacher hiring is difficult, we designated Elementary teachers as a critical need area, but this is not our only reason for requesting a variance.

Funding Limitations:

This is the biggest reason for variance request. In order to add another teacher we would need an additional \$80,000. This is a hardship on the district financially. We are currently only slightly above the class size requirement, but we are unable to justify hiring a new teacher and create such small classes and would require funding that is not cost effective.

Projected Enrollment Growth:

The enrollment numbers are stable and have largely been for our district for years. If these class sizes do grow larger we would look at adding teachers.

Detailed School Level Plan to Reduce Student-to-Teacher Ratios (Including Timeframes):

If our numbers do grow then we would need to hire another teacher and share them between grades to lower the class sizes. This will be re-evaluated at the start of each quarter.



 Signature, District Superintendent of Schools

4/26/2022

 Date

State Board Approved ? Yes: _____ No: _____

REQUEST FOR VARIANCE JUSTIFICATION FY22

Lyon County School District is notifying the Nevada State Board of Education that a variance from the limitation of pupils per licensed teacher in Fernley Elementary School School was approved by the School District Superintendent.

Grade requesting variance:	Grade Ratio:	NRS 388.700	Alternative NRS 388.720
Kindergarten <u> X </u>	<u> 18 </u>	16:1	16:1
Grade One <u> X </u>	<u> 23 </u>	16:1	22:1
Grade Two <u> </u>	<u> </u>	16:1	22:1
Grade Three <u> X </u>	<u> 26 </u>	18:1	22:1
Grade Four <u> X </u>	<u> 26 </u>		25:1
Grade Five <u> </u>	<u> </u>		25:1
Grade Six <u> </u>	<u> </u>		25:1

Star Rating	FRL %	ELL%	Justification for Variances				
			Facility Limitations	Difficulty Hiring Teacher	Difficulty Hiring Due To	Funding Limitations	Other
2 star	47.37	5.95	Yes	Yes	Location	Yes	No

Facility Limitations:

There are facility restrictions, but this is not the only reason for asking for a variance. With the all day kindergarten, our facilities are being limited and this is affecting our elementary schools.

Difficulty Hiring Instructors:

There are difficulties hiring teachers in all Lyon County School District schools due to the rural setting and five unique areas within the District. Teacher hiring is difficult, we designated Elementary teachers as a critical need area, but this is not our only reason for requesting a variance.

Funding Limitations:

This is the biggest reason for variance request. In order to add another teacher we would need an additional \$80,000. This is a hardship on the district financially. We are currently only slightly above the class size requirement, but we are unable to justify hiring a new teacher and create such small classes and would require funding that is not cost effective.

Projected Enrollment Growth:

The enrollment numbers are stable and have largely been for our district for years. If these class sizes do grow larger we would look at adding teachers.

Detailed School Level Plan to Reduce Student-to-Teacher Ratios (Including Timeframes):

If our numbers do grow then we would need to hire another teacher and share them between grades to lower the class sizes. This will be re-evaluated at the start of each quarter.

Signature, District Superintendent of Schools

Date 4/26/2022

State Board Approved ? Yes: _____ No: _____

REQUEST FOR VARIANCE JUSTIFICATION FY22

Lyon County School District is notifying the Nevada State Board of Education that a variance from the limitation of pupils per licensed teacher in Riverview Elementary School School was approved by the School District Superintendent.

			NRS 388.700	Alternative NRS 388.720
Grade requesting variance:	Grade Ratio:			
Kindergarten <u> </u> X	<u> </u> 18		16:1	16:1
Grade One <u> </u> X	<u> </u> 25		16:1	22:1
Grade Two <u> </u>	<u> </u>		16:1	22:1
Grade Three <u> </u>	<u> </u>		18:1	22:1
Grade Four <u> </u> X	<u> </u> 26			25:1
Grade Five <u> </u>	<u> </u>			25:1
Grade Six <u> </u>	<u> </u>			25:1

Star Rating	FRL %	ELL%	Justification for Variances				
			Facility Limitations	Difficulty Hiring Teacher	Difficulty Hiring Due To	Funding Limitations	Other
3 star	37.76	5.87	Yes	Yes	Location	Yes	No

Facility Limitations:

There are facility restrictions, but this is not the only reason for asking for a variance. With the all day kindergarten, our facilities are being limited and this is affecting our elementary schools.

Difficulty Hiring Instructors:

There are difficulties hiring teachers in all Lyon County School District schools due to the rural setting and five unique areas within the District. Teacher hiring is difficult, we designated Elementary teachers as a critical need area, but this is not our only reason for requesting a variance.

Funding Limitations:

This is the biggest reason for variance request. In order to add another teacher we would need an additional \$80,000. This is a hardship on the district financially. We are currently only slightly above the class size requirement, but we are unable to justify hiring a new teacher and create such small classes and would require funding that is not cost effective.

Projected Enrollment Growth:

The enrollment numbers are stable and have largely been for our district for years. If these class sizes do grow larger we would look at adding teachers.

Detailed School Level Plan to Reduce Student-to-Teacher Ratios (Including Timeframes):

If our numbers do grow then we would need to hire another teacher and share them between grades to lower the class sizes. This will be re-evaluated at the start of each quarter.



 Signature, District Superintendent of Schools

4/26/2022

 Date

State Board Approved ? Yes: _____ No: _____

REQUEST FOR VARIANCE JUSTIFICATION FY22

Lyon County School District is notifying the Nevada State Board of Education that a variance from the limitation of pupils per licensed teacher in Silver Stage Elementary School School was approved by the School District Superintendent.

Grade requesting variance:	Grade Ratio:	NRS 388.700	Alternative NRS 388.720
Kindergarten <u> X </u>	<u> 20 </u>	16:1	16:1
Grade One <u> </u>	<u> </u>	16:1	22:1
Grade Two <u> X </u>	<u> 23 </u>	16:1	22:1
Grade Three <u> X </u>	<u> 25 </u>	18:1	22:1
Grade Four <u> </u>	<u> </u>		25:1
Grade Five <u> </u>	<u> </u>		25:1
Grade Six <u> </u>	<u> </u>		25:1

Star Rating	FRL %	ELL%	Justification for Variances				
			Facility Limitations	Difficulty Hiring Teacher	Difficulty Hiring Due To	Funding Limitations	Other
2 star	100	0	Yes	Yes	Location	Yes	No

Facility Limitations:

There are facility restrictions, but this is not the only reason for asking for a variance. With the all day kindergarten, our facilities are being limited and this is affecting our elementary schools.

Difficulty Hiring Instructors:

There are difficulties hiring teachers in all Lyon County School District schools due to the rural setting and five unique areas within the District. Teacher hiring is difficult, we designated Elementary teachers as a critical need area, but this is not our only reason for requesting a variance.

Funding Limitations:

This is the biggest reason for variance request. In order to add another teacher we would need an additional \$80,000. This is a hardship on the district financially. We are currently only slightly above the class size requirement, but we are unable to justify hiring a new teacher and create such small classes and would require funding that is not cost effective.

Projected Enrollment Growth:

The enrollment numbers are stable and have largely been for our district for years. If these class sizes do grow larger we would look at adding teachers.

Detailed School Level Plan to Reduce Student-to-Teacher Ratios (Including Timeframes):

If our numbers do grow then we would need to hire another teacher and share them between grades to lower the class sizes. This will be re-evaluated at the start of each quarter.



 Signature, District Superintendent of Schools

4/26/2022
 Date

State Board Approved ? Yes: _____ No: _____

REQUEST FOR VARIANCE JUSTIFICATION FY22

Lyon County School District is notifying the Nevada State Board of Education that a variance from the limitation of pupils per licensed teacher in Silver Stage Middle School School was approved by the School District Superintendent.

Grade requesting variance:	Grade Ratio:	NRS 388.700	Alternative NRS 388.720
Kindergarten _____	_____	16:1	16:1
Grade One _____	_____	16:1	22:1
Grade Two _____	_____	16:1	22:1
Grade Three _____	_____	18:1	22:1
Grade Four _____	_____		25:1
Grade Five _____ X	29		25:1
Grade Six _____	_____		25:1

Star Rating	FRL %	ELL%	Justification for Variances				
			Facility Limitations	Difficulty Hiring Teacher	Difficulty Hiring Due To	Funding Limitations	Other
3 star	100	0	Yes	Yes	Location	Yes	No

Facility Limitations:

There are facility restrictions, but this is not the only reason for asking for a variance. With the all day kindergarten, our facilities are being limited and this is affecting our elementary schools.

Difficulty Hiring Instructors:

There are difficulties hiring teachers in all Lyon County School District schools due to the rural setting and five unique areas within the District. Teacher hiring is difficult, we designated Elementary teachers as a critical need area, but this is not our only reason for requesting a variance.

Funding Limitations:

This is the biggest reason for variance request. In order to add another teacher we would need an additional \$80,000. This is a hardship on the district financially. We are currently only slightly above the class size requirement, but we are unable to justify hiring a new teacher and create such small classes and would require funding that is not cost effective.

Projected Enrollment Growth:

The enrollment numbers are stable and have largely been for our district for years. If these class sizes do grow larger we would look at adding teachers.

Detailed School Level Plan to Reduce Student-to-Teacher Ratios (Including Timeframes):

If our numbers do grow then we would need to hire another teacher and share them between grades to lower the class sizes. This will be re-evaluated at the start of each quarter.



 Signature, District Superintendent of Schools

4/26/2022

 Date

State Board Approved ? Yes: _____ No: _____

REQUEST FOR VARIANCE JUSTIFICATION FY22

Lyon County School District is notifying the Nevada State Board of Education that a variance from the limitation of pupils per licensed teacher in Sutro Elementary School School was approved by the School District Superintendent.

Grade requesting variance:	Grade Ratio:	NRS 388.700	Alternative NRS 388.720
Kindergarten <u>X</u>	<u>21</u>	16:1	16:1
Grade One _____	_____	16:1	22:1
Grade Two _____	_____	16:1	22:1
Grade Three <u>X</u>	<u>25</u>	18:1	22:1
Grade Four _____	_____		25:1
Grade Five _____	_____		25:1
Grade Six _____	_____		25:1

Star Rating	FRL %	ELL%	Justification for Variances				
			Facility Limitations	Difficulty Hiring Teacher	Difficulty Hiring Due To	Funding Limitations	Other
2 star	44.95	9.57	Yes	Yes	Location	Yes	No

Facility Limitations:

There are facility restrictions, but this is not the only reason for asking for a variance. With the all day kindergarten, our facilities are being limited and this is affecting our elementary schools.

Difficulty Hiring Instructors:

There are difficulties hiring teachers in all Lyon County School District schools due to the rural setting and five unique areas within the District. Teacher hiring is difficult, we designated Elementary teachers as a critical need area, but this is not our only reason for requesting a variance.

Funding Limitations:

This is the biggest reason for variance request. In order to add another teacher we would need an additional \$80,000. This is a hardship on the district financially. We are currently only slightly above the class size requirement, but we are unable to justify hiring a new teacher and create such small classes and would require funding that is not cost effective.

Projected Enrollment Growth:

The enrollment numbers are stable and have largely been for our district for years. If these class sizes do grow larger we would look at adding teachers.

Detailed School Level Plan to Reduce Student-to-Teacher Ratios (Including Timeframes):

If our numbers do grow then we would need to hire another teacher and share them between grades to lower the class sizes. This will be re-evaluated at the start of each quarter.



 Signature, District Superintendent of Schools

4/26/2022
 Date

State Board Approved ? Yes: _____ No: _____

REQUEST FOR VARIANCE JUSTIFICATION FY22

Lyon County School District is notifying the Nevada State Board of Education that a variance from the limitation of pupils per licensed teacher in Yerington Elementary School School was approved by the School District Superintendent.

Grade requesting variance:	Grade Ratio:	NRS 388.700	Alternative NRS 388.720
Kindergarten <u> X </u>	<u> 19 </u>	16:1	16:1
Grade One <u> </u>	<u> </u>	16:1	22:1
Grade Two <u> </u>	<u> </u>	16:1	22:1
Grade Three <u> </u>	<u> </u>	18:1	22:1
Grade Four <u> </u>	<u> </u>		25:1
Grade Five <u> </u>	<u> </u>		25:1
Grade Six <u> </u>	<u> </u>		25:1

Star Rating	FRL %	ELL%	Justification for Variances				
			Facility Limitations	Difficulty Hiring Teacher	Difficulty Hiring Due To	Funding Limitations	Other
1 star	100	25.11	Yes	Yes	Location	Yes	No

Facility Limitations:

There are facility restrictions, but this is not the only reason for asking for a variance. With the all day kindergarten, our facilities are being limited and this is affecting our elementary schools.

Difficulty Hiring Instructors:

There are difficulties hiring teachers in all Lyon County School District schools due to the rural setting and five unique areas within the District. Teacher hiring is difficult, we designated Elementary teachers as a critical need area, but this is not our only reason for requesting a variance.

Funding Limitations:

This is the biggest reason for variance request. In order to add another teacher we would need an additional \$80,000. This is a hardship on the district financially. We are currently only slightly above the class size requirement, but we are unable to justify hiring a new teacher and create such small classes and would require funding that is not cost effective.

Projected Enrollment Growth:

The enrollment numbers are stable and have largely been for our district for years. If these class sizes do grow larger we would look at adding teachers.

Detailed School Level Plan to Reduce Student-to-Teacher Ratios (Including Timeframes):

If our numbers do grow then we would need to hire another teacher and share them between grades to lower the class sizes. This will be re-evaluated at the start of each quarter.



 Signature, District Superintendent of Schools

4/26/2022
 Date

State Board Approved ? Yes: _____ No: _____

REQUEST FOR VARIANCE JUSTIFICATION FY22

Lyon County School District is notifying the Nevada State Board of Education that a variance from the limitation of pupils per licensed teacher in Yerington Intermediate School School was approved by the School District Superintendent.

Grade requesting variance:	Grade Ratio:	NRS 388.700	Alternative NRS 388.720
Kindergarten _____	_____	16:1	16:1
Grade One _____	_____	16:1	22:1
Grade Two _____	_____	16:1	22:1
Grade Three _____	_____	18:1	22:1
Grade Four _____	_____		25:1
Grade Five _____	_____		25:1
Grade Six <u>X</u> _____	<u>27</u> _____		25:1

Star Rating	FRL %	ELL%	Justification for Variances				
			Facility Limitations	Difficulty Hiring Teacher	Difficulty Hiring Due To	Funding Limitations	Other
2 star	100	9.14	Yes	Yes	Location	Yes	No

Facility Limitations:

There are facility restrictions, but this is not the only reason for asking for a variance. With the all day kindergarten, our facilities are being limited and this is affecting our elementary schools.

Difficulty Hiring Instructors:

There are difficulties hiring teachers in all Lyon County School District schools due to the rural setting and five unique areas within the District. Teacher hiring is difficult, we designated Elementary teachers as a critical need area, but this is not our only reason for requesting a variance.

Funding Limitations:

This is the biggest reason for variance request. In order to add another teacher we would need an additional \$80,000. This is a hardship on the district financially. We are currently only slightly above the class size requirement, but we are unable to justify hiring a new teacher and create such small classes and would require funding that is not cost effective.

Projected Enrollment Growth:

The enrollment numbers are stable and have largely been for our district for years. If these class sizes do grow larger we would look at adding t

Detailed School Level Plan to Reduce Student-to-Teacher Ratios (Including Timeframes):

If our numbers do grow then we would need to hire another teacher and share them between grades to lower the class sizes. This will be re-evaluated at the start of each quarter.



 Signature, District Superintendent of Schools

4/26/2022
 Date

State Board Approved ? Yes: _____ No: _____

REQUEST FOR VARIANCE JUSTIFICATION FY22

Lyon County School District is notifying the Nevada State Board of Education that a variance from the limitation of pupils per licensed teacher in Smith Valley Schools School was approved by the School District Superintendent.

	Grade Ratio:	NRS 388.700	Alternative NRS 388.720
Grade requesting variance: Kindergarten _____ X _____	_____ 17 _____	16:1	16:1
Grade One _____	_____	16:1	22:1
Grade Two _____	_____	16:1	22:1
Grade Three _____	_____	18:1	22:1
Grade Four _____	_____		25:1
Grade Five _____	_____		25:1
Grade Six _____	_____		25:1

Star Rating	FRL %	ELL%	Justification for Variances				
			Facility Limitations	Difficulty Hiring Teacher	Difficulty Hiring Due To	Funding Limitations	Other
2 star	100	9.14	Yes	Yes	Location	Yes	No

Facility Limitations:

There are facility restrictions, but this is not the only reason for asking for a variance. With the all day kindergarten, our facilities are being limited and this is affecting our elementary schools.

Difficulty Hiring Instructors:

There are difficulties hiring teachers in all Lyon County School District schools due to the rural setting and five unique areas within the District. Teacher hiring is difficult, we designated Elementary teachers as a critical need area, but this is not our only reason for requesting a variance.

Funding Limitations:

This is the biggest reason for variance request. In order to add another teacher we would need an additional \$80,000. This is a hardship on the district financially. We are currently only slightly above the class size requirement, but we are unable to justify hiring a new teacher and create such small classes and would require funding that is not cost effective.

Projected Enrollment Growth:

The enrollment numbers are stable and have largely been for our district for years. If these class sizes do grow larger we would look at adding t

Detailed School Level Plan to Reduce Student-to-Teacher Ratios (Including Timeframes):

If our numbers do grow then we would need to hire another teacher and share them between grades to lower the class sizes. This will be re-evaluated at the start of each quarter.



Signature, District Superintendent of Schools

Date 4/26/2022

State Board Approved ? Yes: _____ No: _____

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1312 Voucher Date: 03/08/2022 Prepared By: _____

Printed: 04/19/2022 08:41:41 AM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$417,111.70 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$107,303.76
230	Adult Education	\$819.19
240	State Grants	\$22,476.57
250	Special Education	\$160.08
280	Federal Funds	\$39,723.14
285	Medicaid Funds	\$31,751.98
290	Food Service Funds	\$1,603.98
310	Residential Construction Tax	\$17,250.00
360	Bond Issues	\$196,023.00
		<hr/> <hr/>
		\$417,111.70

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1312

03/08/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
A T & T MONTHLY STATEMENT	99712	100.170.0000.000.2710.533.10000.00.00	Telephone – Land Line phone services	\$46.80
		Check #: 205883		
			Vendor Total:	\$46.80
A T & T MONTHLY STATEMENT	99712	100.129.0000.000.2410.533.10209.10.00	Telephone – Land Line phone services	\$76.29
		Check #: 205884		
			Vendor Total:	\$76.29
A T & T MONTHLY STATEMENT	99712	100.164.0000.000.2410.533.10604.32.00	Telephone – Land Line phone services	\$21.56
		Check #: 205885		
			Vendor Total:	\$21.56
A T & T MONTHLY STATEMENT	99712	100.126.0000.000.2410.533.10206.10.00	Telephone – Land Line phone services	\$53.31
		Check #: 205886		
			Vendor Total:	\$53.31
A T & T MONTHLY STATEMENT	99712	100.161.0000.000.2410.533.10601.32.00	Telephone – Land Line phone services	\$107.23
		Check #: 205887		
			Vendor Total:	\$107.23
A T & T MONTHLY STATEMENT	99712	100.133.0000.000.2410.533.10303.10.00	Telephone – Land Line phone services	\$96.39
		Check #: 205888		
			Vendor Total:	\$96.39
A T & T MONTHLY STATEMENT	99712	100.135.0000.000.2410.533.10305.31.00	Telephone – Land Line phone services	\$59.45
		Check #: 205889		
			Vendor Total:	\$59.45
A T & T MONTHLY STATEMENT	99712	100.128.0000.000.2410.533.10211.10.00	Telephone – Land Line phone services	\$96.70
		Check #: 205890		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1312

03/08/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$96.70
A T & T MONTHLY STATEMENT	99712	100.164.0000.000.2410.533.10604.32.00	Telephone – Land Line phone services	\$85.19
		Check #: 205891		
			Vendor Total:	\$85.19
ABSOLUTE MUSIC, LLC	98589	100.161.0000.186.1000.610.10601.32.00	General Supplies	\$761.98
		Check #: 205892		
			Vendor Total:	\$761.98
ACTION GLASS CARSON LLC	102563	100.170.0000.000.2730.430.10000.00.00	Repairs and Maintenance Services	\$185.00
		Check #: 205893		
			Vendor Total:	\$185.00
ADVANCED CHILD BEHAVIOR SOLUTIONS,LLC	102918	280.639.0000.200.2240.340.10000.00.00	Other Professional Services	\$12,407.00
		Check #: 205894		
			Vendor Total:	\$12,407.00
ADVANCED INTEGRATED PEST MANAGEMENT		100.121.0000.000.2620.422.10201.10.00	Janitorial / Custodial Services	\$258.00
		Check #: 205895		
			Vendor Total:	\$258.00
AIR FILTER SALES AND SERVICE	98789	100.108.0000.000.2620.610.10000.00.00	General Supplies	\$148.22
		Check #: 205896		
			Vendor Total:	\$148.22
ALEXANDER & ASSOCIATED, INC.		100.101.0000.000.2320.340.10000.00.00	Other Professional Services	\$400.00
		Check #: 205897		
			Vendor Total:	\$400.00
ALHAMBRA WATER	97540			

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1312

03/08/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.101.0000.000.2500.615.10000.00.00 Check #: 205898	Snacks, Food & Beverages	\$78.85
		100.104.0000.000.2213.615.10000.00.00 Check #: 205898	Snacks, Food & Beverages	\$15.98
		100.107.0000.000.2580.615.10000.00.00 Check #: 205898	Snacks, Food & Beverages	\$31.92
		100.170.0000.000.2730.411.10000.00.00 Check #: 205898	Water / Sewer	\$146.71
			Vendor Total:	\$273.46
APEX SAW WORKS		240.300.0000.381.1000.610.10601.32.00 Check #: 205899	General Supplies	\$1,982.57
			Vendor Total:	\$1,982.57
APGAR, JENNIFER				47
		280.633.0000.000.2213.580.10000.00.00 Check #: 205900	Staff Travel	\$543.33
			Vendor Total:	\$543.33
ARAMARK UNIFORM SERVICES		100.121.0000.000.2620.422.10201.10.00 Check #: 205901	Janitorial / Custodial Services	\$200.62
			Vendor Total:	\$200.62
BIGHORN ATV & SMALL ENGINE REPAIR		100.161.0000.000.2620.610.10601.32.00 Check #: 205902	General Supplies	\$883.88
			Vendor Total:	\$883.88
BLASTING SQUAD		100.165.0000.000.2620.610.10605.32.00 Check #: 205903	General Supplies	\$300.00
			Vendor Total:	\$300.00
BLICK ART MATERIALS	5590	100.161.0000.196.1000.610.10601.32.00 Check #: 205904	General Supplies	\$38.88

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1312

03/08/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$38.88
BLUHM, JENNIFER		100.135.0000.100.1000.610.10305.31.00	General Supplies	\$24.99
		Check #: 205905		
			Vendor Total:	\$24.99
BOYS & GIRLS CLUB OF MASON VALLEY	97650	280.767.0000.000.2100.340.10210.10.00	FY21 Grant Budget Load- 21st CCLC	\$3,480.85
		Check #: 205906		
		280.767.0000.000.2100.340.10211.10.00	FY21 Grant Budget Load- 21st CCLC	\$2,494.24
		Check #: 205906		
		280.767.0000.000.2100.340.10304.20.00	Other Professional Services	\$3,615.22
		Check #: 205906		
		280.767.0000.000.2700.510.10000.00.00	Student Transportation Services	\$484.69
		Check #: 205906		48
			Vendor Total:	\$10,075.00
BROWN MILBERY INC	2280	100.108.0000.000.2620.610.10202.10.00	General Supplies	\$1,327.56
		Check #: 205907		
		100.108.0000.000.2620.610.10203.10.00	General Supplies	\$477.47
		Check #: 205907		
		100.108.0000.000.2620.610.10205.10.00	General Supplies	\$190.00
		Check #: 205907		
		100.123.0000.000.2620.610.10203.10.00	General Supplies	\$423.92
		Check #: 205907		
		100.127.0000.000.2620.422.10210.10.00	Janitorial / Custodial Services	\$526.18
		Check #: 205907		
		100.127.0000.000.2620.610.10210.10.00	General Supplies	\$60.06
		Check #: 205907		
		100.128.0000.000.2620.610.10211.10.00	General Supplies	\$1,059.00
		Check #: 205907		
		100.133.0000.000.2620.610.10303.10.00	General Supplies	\$257.00
		Check #: 205907		
			Vendor Total:	\$4,321.19

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1312

03/08/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
BRUNJES, AMBER		100.164.0000.100.1000.610.10604.32.00	General Supplies	\$12.85
		Check #: 205908		
			Vendor Total:	\$12.85
BRYSON SALES & SERVICE	2380	100.170.0000.000.2730.614.10000.00.00	Parts	\$1,078.60
		Check #: 205909		
			Vendor Total:	\$1,078.60
CAMFEL PRODUCTIONS		280.633.0000.000.2100.610.10206.10.00	General Supplies	\$1,730.00
		Check #: 205910		
			Vendor Total:	\$1,730.00
CHEMICAL KING PRODUCTS		100.170.0000.000.2730.610.10000.00.00	General Supplies	\$1,100.52
		Check #: 205911		
			Vendor Total:	\$1,100.52
CLARK PEST CONTROL		100.108.0000.000.2630.340.10605.32.00	Other Professional Services	\$108.00
		Check #: 205912		
			Vendor Total:	\$108.00
CLARK-BENNETT, MATTHEW		280.633.0000.000.2100.610.10211.10.00	General Supplies	\$1,500.00
		Check #: 205913		
			Vendor Total:	\$1,500.00
D & S WASTE REMOVAL, INC	4960	100.108.0000.000.2620.421.10000.00.00	Garbage / Disposal	\$227.00
		Check #: 205914		
		100.108.0000.000.2620.421.10202.10.00	Garbage / Disposal	\$830.48
		Check #: 205914		
		100.108.0000.000.2620.421.10302.20.00	Garbage / Disposal	\$527.00
		Check #: 205914		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1312

03/08/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.108.0000.000.2620.421.10602.50.00 Check #: 205914	Garbage / Disposal	\$892.94
		100.108.0000.000.2620.421.10603.32.00 Check #: 205914	Garbage / Disposal	\$1,369.77
		100.170.0000.000.2730.421.10000.00.00 Check #: 205914	Garbage / Disposal	\$258.99
		290.182.0000.000.3100.421.10000.00.00 Check #: 205914	Garbage / Disposal	\$1,317.40
			Vendor Total:	\$5,423.58
DISCOUNT TWO WAY RADIO CORPORATION		100.125.0000.100.1000.650.10205.10.00 Check #: 205915	Supplies-Information Technology-related	\$4,845.00
			Vendor Total:	\$4,845.00
DONNELLEY SPORTS	97433	100.161.0000.920.1000.610.10601.32.00 Check #: 205916	General Supplies	\$416.20
			Vendor Total:	\$416.20
EBS HEALTHCARE		285.781.0000.200.2150.340.10000.00.00 Check #: 205917	Other Professional Services	\$17,077.50
		285.781.0000.200.2150.340.10206.10.00 Check #: 205917	Other Professional Services	\$8,463.36
			Vendor Total:	\$25,540.86
FASTENAL	100980	100.161.0000.000.2620.610.10601.32.00 Check #: 205918	General Supplies	\$86.30
			Vendor Total:	\$86.30
FATBEAM, LLC		100.107.0000.000.2580.535.10000.00.00 Check #: 205919	Data Communications, Internet, Video, T-lines, etc	\$435.00
			Vendor Total:	\$435.00

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Vendor Remit Name	Vendor #	Account	Description	Amount
FERNLEY CHAMBER OF COMMERCE	7160	100.101.0000.000.2320.810.10000.00.00	Dues and Fees Check #: 205920	\$60.00
			Vendor Total:	\$60.00
FISHER, DONALD		100.135.0000.100.1000.610.10305.31.00	General Supplies Check #: 205921	\$39.36
			Vendor Total:	\$39.36
FLYERS ENERGY, LLC	102216	100.170.0000.000.2730.626.10000.00.00	Gasoline Check #: 205922	\$5,016.99
			Vendor Total:	\$5,016.99
FRONTIER	21702	100.101.0000.000.2320.533.10000.00.00	Telephone – Land Line phone services Check #: 205923	\$549.72
			Vendor Total:	\$549.72
FULL CIRCLE COMPOST		280.650.0000.100.1000.610.10902.32.00	General Supplies Check #: 205924	\$492.50
			Vendor Total:	\$492.50
GENE WATSON	22210	100.108.0000.000.2620.422.10000.00.00	Janitorial / Custodial Services Check #: 205925	\$1,256.67
			Vendor Total:	\$1,256.67
GREATAMERICA FINANCIAL SERVICES		100.165.0000.000.2410.442.10605.32.00	Rental of Equipment and Vehicles Check #: 205926	\$186.71
			Vendor Total:	\$186.71
HANSON, JILLYNNE		280.633.0000.000.2100.610.10206.10.00	General Supplies Check #: 205927	\$36.24

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Vendor Remit Name	Vendor #	Account	Description	Amount
				Vendor Total:
HARRIS WELDING SUPPLY				\$36.24
		100.161.0000.384.1000.610.10601.32.00	General Supplies	\$332.50
		Check #: 205928		
				Vendor Total:
HOME DEPOT	9654			\$332.50
		100.121.0000.000.2620.610.10201.10.00	General Supplies	\$436.26
		Check #: 205929		
		100.164.0000.100.1000.610.10604.32.00	General Supplies	\$424.14
		Check #: 205929		
		240.300.0000.395.1000.610.10603.32.00	General Supplies	\$149.00
		Check #: 205929		
				Vendor Total:
INLAND SUPPLY CO., INC.	10000			\$1,009.40
		100.123.0000.000.2620.610.10203.10.00	General Supplies	\$1,255.80
		Check #: 205930		
		100.126.0000.000.2620.610.10206.10.00	General Supplies	\$87.84
		Check #: 205930		
		100.132.0000.000.2620.610.10302.20.00	General Supplies	\$1,480.66
		Check #: 205930		
		100.132.0000.000.2620.610.10302.31.00	General Supplies	\$1,294.48
		Check #: 205930		
		100.133.0000.000.2120.610.10303.10.00	General Supplies	\$1,255.80
		Check #: 205930		
		100.162.0000.000.2620.610.10602.50.00	General Supplies	\$542.76
		Check #: 205930		
		100.163.0000.000.2620.610.10603.32.00	General Supplies	\$1,648.75
		Check #: 205930		
				Vendor Total:
INTEGRITY PEST MANAGEMENT, LLC				\$7,566.09
		100.135.0000.000.2620.430.10305.31.00	Repairs and Maintenance Services	\$1,050.00
		Check #: 205931		

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Vendor Remit Name	Vendor #	Account	Description	Amount
				Vendor Total:
JENNIFER R. HIGHSMITH PH.D.				\$1,050.00
		280.639.0000.200.2140.340.10000.00.00	Other Professional Services	\$2,000.00
		Check #: 205932		
				Vendor Total:
JET PLUMBING & DRAIN SERVICES				\$2,000.00
		100.121.0000.000.2620.422.10201.10.00	Janitorial / Custodial Services	\$142.00
		Check #: 205933		
				Vendor Total:
JOHN'S SPRING SERVICE, INC.				\$142.00
		100.170.0000.000.2730.614.10000.00.00	Parts	\$1,296.76
		Check #: 205934		
				Vendor Total:
LAHONTAN PARAMEDICAL				\$1,296.76
		100.170.0000.000.2710.340.10000.00.00	Other Professional Services	\$75.00
		Check #: 205935		
				Vendor Total:
LAPTOPSCREEN.COM				\$75.00
		100.123.0000.100.1000.610.10203.10.00	General Supplies	\$95.32
		Check #: 205936		
				Vendor Total:
LOWE'S BUSINESS ACCOUNT	11835			\$95.32
		100.108.0000.000.2620.610.10000.00.00	General Supplies	\$299.70
		Check #: 205937		
		100.108.0000.000.2620.610.10203.10.00	General Supplies	\$266.87
		Check #: 205937		
		100.108.0000.000.2620.610.10605.32.00	General Supplies	\$41.41
		Check #: 205937		
		100.128.0000.000.2620.610.10211.10.00	General Supplies	\$122.68
		Check #: 205937		
		100.161.0000.000.2620.610.10601.32.00	General Supplies	\$146.00
		Check #: 205937		

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Vendor Remit Name	Vendor #	Account	Description	Amount
		100.161.0000.920.1000.610.10601.32.00	General Supplies	\$54.90
		Check #: 205937		
			Vendor Total:	\$931.56
LOZADA OCAMPO, JULIE A.	11841			
		100.161.0000.188.1000.610.10601.32.00	General Supplies	\$300.00
		Check #: 205938		
			Vendor Total:	\$300.00
LYON COUNTY SCHOOL DIST_99346	99346			
		100.101.0000.000.2310.615.10000.00.00	Snacks, Food & Beverages	\$245.00
		Check #: 205939		
		100.108.0000.000.2620.615.10000.00.00	Snacks, Food & Beverages	\$128.00
		Check #: 205939		
			Vendor Total:	\$373.00
M.F. BARCELLOS, INC	1560			54
		100.108.0000.000.2620.623.10602.50.00	Bottled Gas	\$1,507.41
		Check #: 205940		
			Vendor Total:	\$1,507.41
MANEUVERING THE MIDDLE				
		100.104.0000.000.2220.651.10000.00.00	Supplies – Technology – Software	\$289.00
		Check #: 205941		
			Vendor Total:	\$289.00
MASON VALLEY TIRE				
		100.170.0000.000.2710.430.10000.00.00	Repairs and Maintenance Services	\$264.00
		Check #: 205942		
			Vendor Total:	\$264.00
MAUPIN, COX, & LEGOY	22060			
		100.101.0000.000.2320.340.10000.00.00	Other Professional Services	\$6,164.24
		Check #: 205943		
			Vendor Total:	\$6,164.24
MOTIVATING SYSTEMS				
		280.633.0000.000.2100.653.10209.10.00	Web-based and similar programs	\$1,107.50
		Check #: 205944		

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Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$1,107.50
NAESP	101728	100.126.0000.000.2410.810.10206.10.00 Check #: 205945	Dues and Fees	\$235.00
			Vendor Total:	\$235.00
NAPA AUTO & TRUCK PARTS_99614	99614	100.123.0000.000.2620.610.10203.10.00 Check #: 205946	General Supplies	\$69.96
		100.129.0000.000.2620.610.10209.10.00 Check #: 205946	General Supplies	\$295.70
		100.133.0000.000.2620.610.10303.10.00 Check #: 205946	General Supplies	\$80.36
			Vendor Total:	\$446.02 55
NATIONAL INVENTORS HALL OF FAME		240.393.0000.000.2100.300.10211.10.00 Check #: 205947	Purchased Professional and Technical Services	\$19,845.00
			Vendor Total:	\$19,845.00
NEVADA FFA ASSOCIATION	97581	240.300.0000.310.2700.519.10603.32.00 Check #: 205948	Student Transportation Purchased From Other Source	\$500.00
			Vendor Total:	\$500.00
NEVADA ORGANICS		100.108.0000.000.2630.610.10601.32.00 Check #: 205949	General Supplies	\$1,187.50
			Vendor Total:	\$1,187.50
NORTHERN NEVADA SWIM & DIVE OFFICIALS		100.161.0000.920.1000.610.10601.32.00 Check #: 205950	General Supplies	\$1,650.00
			Vendor Total:	\$1,650.00
NOVOA, ANGEL				

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Vendor Remit Name	Vendor #	Account	Description	Amount
		280.688.0000.000.2700.510.10000.00.00	Student Transportation Services	\$83.10
		Check #: 205951		
			Vendor Total:	\$83.10
ORBIS TECH SERVICES LLC				
		100.128.0000.000.2410.430.10211.10.00	Repairs and Maintenance Services	\$635.28
		Check #: 205952		
			Vendor Total:	\$635.28
PACIFIC COAST BREAKER				
		100.108.0000.000.2620.610.10000.00.00	General Supplies	\$30.80
		Check #: 205953		
			Vendor Total:	\$30.80
PACIFIC SHREDDING/PACIFIC STORAGE CO.				
		100.164.0000.000.2410.421.10604.32.00	Garbage / Disposal	\$53.00
		Check #: 205954		
			Vendor Total:	\$53.00
PACIFIC STATES COMMUNICATIONS OF NV, INC				
		100.107.0000.000.2580.350.10000.00.00	Technical Services	\$1,692.59
		Check #: 205955		
			Vendor Total:	\$1,692.59
PAUL CAVIN ARCHITECT LLC				
		310.031.0000.000.4300.340.10602.50.00	Other Professional Services	\$1,187.50
		Check #: 205956		
		310.032.0000.000.4300.340.10603.32.00	Other Professional Services	\$2,375.00
		Check #: 205956		
		310.033.0000.000.4300.340.10605.32.00	Other Professional Services	\$1,187.50
		Check #: 205956		
		310.034.0000.000.4300.340.10601.32.00	Other Professional Services	\$7,500.00
		Check #: 205956		
		310.035.0000.000.4300.340.10604.32.00	Other Professional Services	\$5,000.00
		Check #: 205956		

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Vendor Remit Name	Vendor #	Account	Description	Amount
		360.021.0000.000.4300.340.10000.00.00	Other Professional Services Check #: 205956	\$57,033.00
		360.021.0000.000.4300.340.10601.32.00	Other Professional Services Check #: 205956	\$138,990.00
			Vendor Total:	\$213,273.00
PEARSON ASSESSMENT				
		280.639.0000.200.2140.610.10000.00.00	General Supplies Check #: 205957	\$304.32
		285.781.0000.200.2150.610.10000.00.00	General Supplies Check #: 205957	\$214.73
		285.781.0000.200.2160.610.10000.00.00	General Supplies Check #: 205957	\$139.44
			Vendor Total:	\$658.49
PITNEY BOWES GLOBAL FINANCIAL SERVICES	101970			57
		100.135.0000.000.2410.442.10305.31.00	Rental of Equipment and Vehicles Check #: 205958	\$161.10
		100.165.0000.000.2410.442.10605.32.00	Rental of Equipment and Vehicles Check #: 205958	\$277.95
			Vendor Total:	\$439.05
PROCARE THERAPY				
		285.781.0000.200.2150.340.10211.10.00	Other Professional Services Check #: 205959	\$5,121.95
			Vendor Total:	\$5,121.95
PURCHASE POWER				
	16968			
		100.165.0000.000.2410.531.10605.32.00	Postage Check #: 205960	\$241.08
			Vendor Total:	\$241.08
QUADIENT LEASING USA, INC				
		100.101.0000.000.2500.442.10000.00.00	Rental of Equipment and Vehicles Check #: 205961	\$352.26
			Vendor Total:	\$352.26

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Vendor Remit Name	Vendor #	Account	Description	Amount
RALEY'S				
		100.123.0000.000.2410.615.10203.10.00 Check #: 205962	Snacks, Food & Beverages	\$35.95
		100.161.0000.000.2410.610.10601.32.00 Check #: 205962	General Supplies	\$137.75
		280.633.0000.000.2100.610.10203.10.00 Check #: 205962	General Supplies	\$16.97
			Vendor Total:	<u>\$190.67</u>
REFRIGERATION SUPPLIES DISTRIBUTOR 96586				
		100.108.0000.000.2620.610.10203.10.00 Check #: 205963	General Supplies	\$41.98
		100.108.0000.000.2620.610.10209.10.00 Check #: 205963	General Supplies	\$96.60
		100.108.0000.000.2620.610.10210.10.00 Check #: 205963	General Supplies	\$2,418.01
		100.108.0000.000.2620.610.10303.10.00 Check #: 205963	General Supplies	\$130.42
		100.108.0000.000.2620.610.10601.32.00 Check #: 205963	General Supplies	\$85.19
		100.163.0000.000.2620.610.10603.32.00 Check #: 205963	General Supplies	\$381.84
			Vendor Total:	<u>\$3,146.04</u>
RENNER EQUIPMENT COMPANY 17400				
		100.108.0000.000.2630.610.10000.00.00 Check #: 205964	General Supplies	\$1,534.19
			Vendor Total:	<u>\$1,534.19</u>
RICOH AMERICAS CORP 102825				
		100.121.0000.000.2410.430.10201.10.00 Check #: 205965	Repairs and Maintenance Services	\$526.77
		100.122.0000.100.1000.430.10202.10.00 Check #: 205965	Repairs and Maintenance Services	\$519.20
		100.125.0000.000.2410.430.10205.10.00 Check #: 205965	Repairs and Maintenance Services	\$299.09

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Vendor Remit Name	Vendor #	Account	Description	Amount
		100.126.0000.100.1000.430.10206.10.00	Repairs and Maintenance Services	\$151.21
		Check #: 205965		
		100.129.0000.100.1000.430.10209.10.00	Repairs and Maintenance Services	\$78.93
		Check #: 205965		
		100.133.0000.100.1000.430.10303.10.00	Repairs and Maintenance Services	\$595.10
		Check #: 205965		
		100.135.0000.100.1000.430.10305.31.00	Repairs and Maintenance Services	\$265.91
		Check #: 205965		
		100.136.0000.000.2410.442.10208.31.00	Rental of Equipment and Vehicles	\$483.19
		Check #: 205965		
		100.164.0000.100.1000.430.10604.32.00	Repairs and Maintenance Services	\$556.75
		Check #: 205965		
			Vendor Total:	\$3,476.15
RICOH USA, INC				59
		100.135.0000.100.1000.430.10305.31.00	Repairs and Maintenance Services	\$73.30
		Check #: 205966		
		100.136.0000.000.2410.442.10208.31.00	Rental of Equipment and Vehicles	\$36.62
		Check #: 205966		
			Vendor Total:	\$109.92
RIVERSIDE ASSESSMENTS LLC				
		100.213.0000.100.1000.610.10000.00.00	General Supplies	\$125.00
		Check #: 205967		
			Vendor Total:	\$125.00
ROBIN L. TITUS	102690			
		285.781.0000.200.2321.340.10000.00.00	Other Professional Services	\$735.00
		Check #: 205968		
			Vendor Total:	\$735.00
SCANTRON CORPORATION	18220			
		100.164.0000.000.2410.810.10604.32.00	Dues and Fees	\$943.00
		Check #: 205969		
			Vendor Total:	\$943.00
SCHOOL SERVICE, INC.				

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Vendor Remit Name	Vendor #	Account	Description	Amount
		100.123.0000.000.2410.610.10203.10.00	General Supplies	\$103.99
		Check #: 205970		
			Vendor Total:	\$103.99
SHI INTERNATIONAL CORP.		100.107.0000.000.2580.652.10000.00.00	Inventoried Supplies/Equipment - IT Related	\$20,313.78
		Check #: 205971	<\$5000	
			Vendor Total:	\$20,313.78
SHRED-IT USA		100.101.0000.610.1000.421.10000.00.00	Garbage / Disposal	\$16.00
		Check #: 205972		
		100.106.0000.000.2515.421.10000.00.00	Garbage / Disposal	\$42.00
		Check #: 205972		
		100.121.0000.000.2410.421.10201.10.00	Garbage / Disposal	\$74.00
		Check #: 205972		60
		100.126.0000.000.2410.421.10206.10.00	Garbage / Disposal	\$20.00
		Check #: 205972		
		100.127.0000.000.2410.421.10210.10.00	Garbage / Disposal	\$36.00
		Check #: 205972		
		100.129.0000.100.1000.421.10209.10.00	Garbage / Disposal	\$56.02
		Check #: 205972		
		100.134.0000.000.2410.421.10304.20.00	Garbage / Disposal	\$50.00
		Check #: 205972		
		100.161.0000.000.2410.421.10601.32.00	Garbage / Disposal	\$50.00
		Check #: 205972		
		100.165.0000.000.2410.421.10605.32.00	Garbage / Disposal	\$25.00
		Check #: 205972		
			Vendor Total:	\$369.02
SILVER SPRINGS G.I.D	19181	100.108.0000.000.2620.411.10205.10.00	Water / Sewer	\$779.00
		Check #: 205973		
		100.108.0000.000.2620.411.10304.20.00	Water / Sewer	\$512.50
		Check #: 205973		

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Vendor Remit Name	Vendor #	Account	Description	Amount
		100.108.0000.000.2620.411.10605.32.00	Water / Sewer	\$676.50
		Check #: 205973		
			Vendor Total:	\$1,968.00
SILVER SPRINGS MUTUAL WATER CO	19183			
		100.108.0000.000.2620.411.10205.10.00	Water / Sewer	\$1,256.56
		Check #: 205974		
		100.108.0000.000.2620.411.10304.20.00	Water / Sewer	\$823.28
		Check #: 205974		
		100.108.0000.000.2620.411.10605.32.00	Water / Sewer	\$1,285.72
		Check #: 205974		
		100.170.0000.000.2730.411.10000.00.00	Water / Sewer	\$63.00
		Check #: 205974		
			Vendor Total:	\$3,428.56
SILVERLAND MIDDLE SCHOOL_101992	101992			61
		100.101.0000.920.1000.340.10305.31.00	Other Professional Services	\$600.00
		Check #: 205975		
			Vendor Total:	\$600.00
SOLIANT HEALTH, LLC				
		280.639.0000.200.2140.340.10000.00.00	Other Professional Services	\$4,004.00
		Check #: 205976		
			Vendor Total:	\$4,004.00
SPARKS HIGH SCHOOL	99960			
		100.161.0000.914.1000.610.10601.32.00	General Supplies	\$220.00
		Check #: 205977		
			Vendor Total:	\$220.00
STAPLES TECHNOLOGY SOLUTIONS				
		100.104.0000.000.2210.652.10000.00.00	Inventoried Supplies/Equipment – IT Related	\$91.00
		Check #: 205978	<\$5000	
		100.128.0000.100.1000.650.10211.10.00	Supplies–Information Technology–related	\$425.00
		Check #: 205978		
			Vendor Total:	\$516.00
STICKS & STONES BLDG. MATERIALS				

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Vendor Remit Name	Vendor #	Account	Description	Amount
		100.108.0000.000.2620.610.10000.00.00	General Supplies	\$36.21
		Check #: 205979		
			Vendor Total:	\$36.21
TAHOE FENCE CO., INC	101980			
		100.108.0000.000.2620.610.10202.10.00	General Supplies	\$148.70
		Check #: 205980		
			Vendor Total:	\$148.70
TAYLOR, JENNIFER AMBER	100348			
		280.633.0000.000.2213.580.10304.20.00	Staff Travel	\$382.91
		Check #: 205981		
			Vendor Total:	\$382.91
THE ABBI AGENCY				
		280.732.0000.000.2100.340.10000.00.00	Other Professional Services	\$5,000.00
		Check #: 205982		62
			Vendor Total:	\$5,000.00
TIM LOGAN	11780			
		100.101.0000.000.2320.580.10000.00.00	Staff Travel	\$323.00
		Check #: 205983		
			Vendor Total:	\$323.00
U S POSTAL SERVICE_3478	3478			
		100.101.0000.000.2320.531.10000.00.00	Postage	\$900.00
		Check #: 205984		
			Vendor Total:	\$900.00
VERIZON WIRELESS_21703	21703			
		100.101.0000.000.2310.535.10000.00.00	Data Communications, Internet, Video, T-lines, etc	\$200.07
		Check #: 205985		
		100.101.0000.000.2510.534.10000.00.00	Telephone - Cell phone services	\$80.02
		Check #: 205985		
		100.101.0000.000.2520.534.10000.00.00	Telephone - Cell phone services	\$37.15
		Check #: 205985		
		100.104.0000.000.2210.534.10000.00.00	Telephone - Cell phone services	\$200.07
		Check #: 205985		

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Vendor Remit Name	Vendor #	Account	Description	Amount
		100.104.0000.000.2210.535.10000.00.00 Check #: 205985	Data Communications, Internet, Video, T-lines, etc	\$160.04
		100.107.0000.000.2580.534.10000.00.00 Check #: 205985	Telephone – Cell phone services	\$555.79
		100.108.0000.000.2620.534.10000.00.00 Check #: 205985	Telephone – Cell phone services	\$995.86
		100.125.0000.000.2410.533.10205.10.00 Check #: 205985	Telephone – Land Line phone services	\$77.16
		100.170.0000.000.2710.534.10000.00.00 Check #: 205985	Telephone – Cell phone services	\$3,061.75
		250.105.0000.000.2321.535.10000.00.00 Check #: 205985	Data Communications, Internet, Video, T-lines, etc	\$160.08
		280.639.0000.200.1000.535.10000.00.00 Check #: 205985	Data Communications, Internet, Video, T-lines, etc	\$40.27 63
		290.180.0000.000.3100.534.10000.00.00 Check #: 205985	Telephone – Cell phone services	\$88.58
			Vendor Total:	\$5,656.84
WALKER LAKE DISPOSAL INC.	102157			
		100.108.0000.000.2620.421.10305.31.00 Check #: 205986	Garbage / Disposal	\$550.00
		100.125.0000.000.2620.610.10205.10.00 Check #: 205986	General Supplies	\$600.00
		290.180.0000.000.3100.421.10000.00.00 Check #: 205986	Garbage / Disposal	\$198.00
			Vendor Total:	\$1,348.00
WELLS FARGO VENDOR FINANCIAL SERVICES				
		100.135.0000.100.1000.430.10305.31.00 Check #: 205987	Repairs and Maintenance Services	\$2,138.71
			Vendor Total:	\$2,138.71
WESTERN GOVERNORS UNIVERSITY				
		100.101.0000.000.2213.810.10000.00.00 Check #: 205988	Dues and Fees	\$3,195.00

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1312

03/08/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
Vendor Total:				\$3,195.00
XCAST LABS, INC.				
		100.107.0000.000.2580.533.10000.00.00	Telephone – Land Line phone services Check #: 205989	\$39.81
		100.121.0000.000.2410.533.10201.10.00	Telephone – Land Line phone services Check #: 205989	\$39.73
		100.122.0000.000.2410.533.10202.10.00	Telephone – Land Line phone services Check #: 205989	\$39.73
		100.123.0000.000.2410.533.10203.10.00	Telephone – Land Line phone services Check #: 205989	\$39.73
		100.125.0000.000.2410.533.10205.10.00	Telephone – Land Line phone services Check #: 205989	\$39.73
		100.126.0000.000.2410.533.10206.10.00	Telephone – Land Line phone services Check #: 205989	\$39.73
		100.127.0000.000.2410.533.10210.10.00	Telephone – Land Line phone services Check #: 205989	\$39.73
		100.128.0000.000.2410.533.10211.10.00	Telephone – Land Line phone services Check #: 205989	\$39.73
		100.129.0000.000.2410.533.10209.10.00	Telephone – Land Line phone services Check #: 205989	\$39.73
		100.132.0000.000.2410.533.10302.20.00	Telephone – Land Line phone services Check #: 205989	\$39.73
		100.133.0000.000.2410.533.10303.10.00	Telephone – Land Line phone services Check #: 205989	\$39.73
		100.134.0000.000.2410.533.10304.20.00	Telephone – Land Line phone services Check #: 205989	\$39.73
		100.135.0000.000.2410.533.10305.31.00	Telephone – Land Line phone services Check #: 205989	\$39.73
		100.136.0000.000.2410.533.10208.31.00	Telephone – Land Line phone services Check #: 205989	\$39.73
		100.161.0000.000.2410.533.10601.32.00	Telephone – Land Line phone services Check #: 205989	\$39.73
		100.162.0000.000.2410.533.10602.50.00	Telephone – Land Line phone services Check #: 205989	\$39.73

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1312

03/08/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.163.0000.000.2410.533.10603.32.00	Telephone – Land Line phone services Check #: 205989	\$39.73
		100.164.0000.000.2410.533.10604.32.00	Telephone – Land Line phone services Check #: 205989	\$39.73
		100.165.0000.000.2410.533.10605.32.00	Telephone – Land Line phone services Check #: 205989	\$39.73
		100.170.0000.000.2710.533.10000.00.00	Telephone – Land Line phone services Check #: 205989	\$39.73
		230.231.0000.610.1000.533.10601.41.00	Telephone – Land Line phone services Check #: 205989	\$39.73
		230.231.0000.610.1000.533.10907.41.00	Telephone – Land Line phone services Check #: 205989	\$39.73
		230.231.0000.610.1000.533.10909.41.00	Telephone – Land Line phone services Check #: 205989	\$39.73
			Vendor Total:	65 \$913.87
XEROX CORPORATION		100.101.0000.000.2320.430.10000.00.00	Repairs and Maintenance Services Check #: 205990	\$124.89
		100.101.0000.000.2320.442.10000.00.00	Rental of Equipment and Vehicles Check #: 205990	\$128.02
			Vendor Total:	\$252.91
XEROX FINANCIAL SERVICES		100.104.0000.000.2210.442.10000.00.00	Rental of Equipment and Vehicles Check #: 205991	\$22.19
			Vendor Total:	\$22.19
YERINGTON THEATRE FOR THE ARTS	100157	230.231.0000.610.1000.441.10909.41.00	Renting Land and Buildings Check #: 205992	\$700.00
			Vendor Total:	\$700.00
			Grand Total:	\$417,111.70

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1313 Voucher Date: 03/08/2022 Prepared By: _____

Printed: 04/19/2022 08:46:09 AM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$19,212.47 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$14,808.59
240	State Grants	\$2,066.92
250	Special Education	\$121.94
280	Federal Funds	\$2,215.02
		<hr/> <hr/>
		\$19,212.47

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1313 Voucher Date: 03/08/2022 Prepared By: _____

Printed: 04/19/2022 08:46:09 AM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$19,212.47 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$14,808.59
240	State Grants	\$2,066.92
250	Special Education	\$121.94
280	Federal Funds	\$2,215.02
		<hr/> <hr/>
		\$19,212.47

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1318 Voucher Date: 03/11/2022 Prepared By: _____

Printed: 04/19/2022 08:47:16 AM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$108,120.16 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$94,708.87
250	Special Education	\$8,388.32
280	Federal Funds	\$1,069.85
290	Food Service Funds	\$3,953.12
		<hr/> <hr/>
		\$108,120.16

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1318

03/11/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
CLARK & ASSOCIATES OF NEVADA, INC.				
		100.102.0000.000.2570.340.10000.00.00 0	Other Professional Services	\$3,166.66
			Vendor Total:	\$3,166.66
NEVADA DEPARTMENT OF AGRICULTURE 14535				
		290.182.0000.000.3100.630.10000.00.00 0	Food	\$672.04
		290.183.0000.000.3100.630.10000.00.00 0	Food	\$434.84
		290.184.0000.000.1000.630.10000.00.00 0	Food	\$1,739.37
		290.185.0000.000.1000.630.10000.00.00 0	Food	\$1,106.87
			Vendor Total:	\$3,953.12
SAVVAS LEARNING CO.				
		280.741.0000.100.1000.653.10000.00.00 0	Web-based and similar programs	\$1,069.85
			Vendor Total:	\$1,069.85
SKY FIBER INTERNET				
		100.107.0000.000.2580.535.10000.00.00 0	Data Communications, Internet, Video, T-lines, etc	\$62,841.00
			Vendor Total:	\$62,841.00
STATE OF NEVADA_98141 98141				
		100.102.0000.000.2329.210.10000.00.00 0	Group Insurance	\$28,701.21
			Vendor Total:	\$28,701.21
STATE OF NV DIVISION OF HEALTH CARE 102723				
		250.781.0000.000.0000.000.10000.00.19 1	Deposits	\$8,388.32
			Vendor Total:	\$8,388.32
			Grand Total:	\$108,120.16

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1319 Voucher Date: 02/25/2022 Prepared By: _____

Printed: 04/19/2022 08:48:22 AM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$5,020.00 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$5,020.00
		<hr/>
		\$5,020.00

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1319 02/25/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
NEVADA FIRE MARSHALL	97844	100.108.0000.000.2620.810.10000.00.00 0	Dues and Fees	\$5,020.00

Vendor Total: \$5,020.00

Grand Total: \$5,020.00

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1322 Voucher Date: 03/18/2022 Prepared By: _____

Printed: 04/19/2022 08:49:14 AM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$5,130.18 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$3,438.04
250	Special Education	\$417.43
280	Federal Funds	\$1,274.71
		<hr/>
		\$5,130.18

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1322

03/18/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
AMAZON BUSINESS		100.104.0000.000.2213.610.10000.00.00	General Supplies Check #: 206090	\$7.99
		100.104.0000.100.1000.641.10000.00.00	Textbooks Check #: 206090	\$734.97
		100.122.0000.100.1000.610.10202.10.00	General Supplies Check #: 206090	\$104.48
		100.161.0000.000.2410.610.10601.32.00	General Supplies Check #: 206090	\$22.18
		100.161.0000.100.1000.610.10601.32.00	General Supplies Check #: 206090	\$407.23
		100.161.0000.191.1000.610.10601.32.00	General Supplies Check #: 206090	\$192.15
		100.162.0000.170.1000.610.10602.50.00	General Supplies Check #: 206090	\$101.41 73
		250.122.0000.200.1000.610.10202.10.00	General Supplies Check #: 206090	\$35.79
		250.161.0000.200.1000.610.10601.32.00	General Supplies Check #: 206090	\$256.76
		250.165.0000.200.1000.610.10605.32.00	General Supplies Check #: 206090	\$124.88
		280.633.0000.000.2100.610.10206.10.00	General Supplies Check #: 206090	\$81.97
		280.633.0000.000.2100.610.10210.10.00	General Supplies Check #: 206090	\$1,176.68
		280.633.0000.000.3300.610.10206.10.00	General Supplies Check #: 206090	\$16.06
			Vendor Total:	\$3,262.55
OFFICE DEPOT	15366	100.101.0000.000.2310.610.10000.00.00	General Supplies Check #: 206091	\$41.98
		100.101.0000.000.2320.610.10000.00.00	General Supplies Check #: 206091	\$8.21

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1322

03/18/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.126.0000.100.1000.610.10206.10.00 Check #: 206091	General Supplies	\$386.70
		100.127.0000.100.1000.610.10210.10.00 Check #: 206091	General Supplies	\$67.38
		100.128.0000.100.1000.610.10211.10.00 Check #: 206091	General Supplies	\$79.36
		100.133.0000.100.1000.610.10303.10.00 Check #: 206091	General Supplies	\$1,284.00
Vendor Total:				\$1,867.63
Grand Total:				\$5,130.18

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1323 Voucher Date: 03/18/2022 Prepared By: _____

Printed: 04/19/2022 08:50:04 AM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$288,332.50 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$89,649.69
230	Adult Education	\$0.90
240	State Grants	\$21,279.97
250	Special Education	\$3,983.28
280	Federal Funds	\$86,016.93
285	Medicaid Funds	\$37,943.52
290	Food Service Funds	\$877.46
310	Residential Construction Tax	\$24,336.00
340	Governmental Services Tax (GST)	\$783.75
360	Bond Issues	\$21,281.00
703	Workers Compensation	\$2,180.00

Voucher No: 1323

Voucher Date: 03/18/2022

Fund

Amount

\$288,332.50

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1323

03/18/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
A T & T LONG DISTANCE	18214	100.108.0000.000.2620.532.10000.00.00	Voice/Voicemail Check #: 205996	\$0.05
		100.121.0000.000.2410.533.10201.10.00	Telephone – Land Line phone services Check #: 205996	\$0.64
		100.122.0000.000.2410.533.10202.10.00	Telephone – Land Line phone services Check #: 205996	\$6.07
		100.123.0000.000.2410.533.10203.10.00	Telephone – Land Line phone services Check #: 205996	\$0.45
		100.125.0000.000.2410.533.10205.10.00	Telephone – Land Line phone services Check #: 205996	\$0.64
		100.126.0000.000.2410.533.10206.10.00	Telephone – Land Line phone services Check #: 205996	\$0.47
		100.127.0000.000.2410.533.10210.10.00	Telephone – Land Line phone services Check #: 205996	\$0.83 77
		100.128.0000.000.2410.533.10211.10.00	Telephone – Land Line phone services Check #: 205996	\$0.53
		100.129.0000.000.2410.533.10209.10.00	Telephone – Land Line phone services Check #: 205996	\$0.39
		100.132.0000.000.2410.533.10302.20.00	Telephone – Land Line phone services Check #: 205996	\$6.10
		100.133.0000.000.2410.533.10303.10.00	Telephone – Land Line phone services Check #: 205996	\$0.75
		100.134.0000.000.2410.533.10304.20.00	Telephone – Land Line phone services Check #: 205996	\$0.74
		100.135.0000.000.2410.533.10305.31.00	Telephone – Land Line phone services Check #: 205996	\$0.67
		100.136.0000.000.2410.533.10208.31.00	Telephone – Land Line phone services Check #: 205996	\$0.67
		100.161.0000.000.2410.533.10601.32.00	Telephone – Land Line phone services Check #: 205996	\$1.71
		100.162.0000.000.2410.533.10602.50.00	Telephone – Land Line phone services Check #: 205996	\$2.72

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1323

03/18/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.163.0000.000.2410.533.10603.32.00	Telephone – Land Line phone services Check #: 205996	\$10.14
		100.164.0000.000.2410.533.10604.32.00	Telephone – Land Line phone services Check #: 205996	\$1.24
		100.165.0000.000.2410.533.10605.32.00	Telephone – Land Line phone services Check #: 205996	\$1.17
		100.170.0000.000.2710.533.10000.00.00	Telephone – Land Line phone services Check #: 205996	\$0.19
		230.231.0000.610.1000.533.10907.41.00	Telephone – Land Line phone services Check #: 205996	\$0.17
		230.231.0000.610.1000.533.10909.41.00	Telephone – Land Line phone services Check #: 205996	\$0.73
		290.182.0000.000.3100.533.10000.00.00	Telephone – Land Line phone services Check #: 205996	\$6.66
		290.183.0000.000.3100.533.10000.00.00	Telephone – Land Line phone services Check #: 205996	\$0.94
			Vendor Total:	\$44.67
A T & T MONTHLY STATEMENT	99712			
		100.127.0000.000.2410.533.10210.10.00	Telephone – Land Line phone services Check #: 205997	\$160.56
			Vendor Total:	\$160.56
A T & T MONTHLY STATEMENT	99712			
		100.170.0000.000.2710.533.10000.00.00	Telephone – Land Line phone services Check #: 205998	\$46.80
			Vendor Total:	\$46.80
A T & T MONTHLY STATEMENT	99712			
		100.123.0000.000.2410.533.10203.10.00	Telephone – Land Line phone services Check #: 205999	\$174.73
			Vendor Total:	\$174.73
A T & T MONTHLY STATEMENT	99712			
		100.136.0000.000.2410.533.10208.31.00	Telephone – Land Line phone services Check #: 206000	\$182.64

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1323

03/18/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$182.64
A T & T MONTHLY STATEMENT	99712	100.136.0000.000.2410.533.10208.31.00	Telephone – Land Line phone services	\$89.55
		Check #: 206001		
			Vendor Total:	\$89.55
A T & T MONTHLY STATEMENT	99712	100.165.0000.000.2410.533.10605.32.00	Telephone – Land Line phone services	\$109.20
		Check #: 206002		
			Vendor Total:	\$109.20
A T & T MONTHLY STATEMENT	99712	100.161.0000.000.2410.533.10601.32.00	Telephone – Land Line phone services	\$107.23
		Check #: 206003		
			Vendor Total:	\$107.23
A T & T MONTHLY STATEMENT	99712	100.135.0000.000.2410.533.10305.31.00	Telephone – Land Line phone services	\$61.30
		Check #: 206004		
			Vendor Total:	\$61.30
A T & T MONTHLY STATEMENT	99712	100.121.0000.000.2410.533.10201.10.00	Telephone – Land Line phone services	\$1,516.90
		Check #: 206005		
			Vendor Total:	\$1,516.90
A T & T MONTHLY STATEMENT	99712	100.126.0000.000.2410.533.10206.10.00	Telephone – Land Line phone services	\$56.10
		Check #: 206006		
			Vendor Total:	\$56.10
A T & T MONTHLY STATEMENT	99712	100.136.0000.000.2410.533.10208.31.00	Telephone – Land Line phone services	\$86.02
		Check #: 206007		
			Vendor Total:	\$86.02
A T & T MONTHLY STATEMENT	99712			

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1323

03/18/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.133.0000.000.2410.533.10303.10.00	Telephone – Land Line phone services	\$100.09
		Check #: 206008		
			Vendor Total:	\$100.09
A T & T MONTHLY STATEMENT	99712			
		100.101.0000.000.2320.533.10000.00.00	Telephone – Land Line phone services	\$1,442.01
		Check #: 206009		
			Vendor Total:	\$1,442.01
A T & T MONTHLY STATEMENT	99712			
		100.108.0000.000.2620.532.10000.00.00	Voice/Voicemail	\$18.30
		Check #: 206010		
			Vendor Total:	\$18.30
A T & T MONTHLY STATEMENT	99712			
		100.129.0000.000.2410.533.10209.10.00	Telephone – Land Line phone services	\$79.99
		Check #: 206011		80
			Vendor Total:	\$79.99
A T & T MONTHLY STATEMENT	99712			
		100.170.0000.000.2710.533.10000.00.00	Telephone – Land Line phone services	\$26.30
		Check #: 206012		
			Vendor Total:	\$26.30
ACEVEDO, CHEYENNE				
		280.667.0000.000.2213.340.10000.00.00	Other Professional Services	\$200.00
		Check #: 206013		
			Vendor Total:	\$200.00
ALEXANDER & ASSOCIATED, INC.				
		280.639.0000.200.2213.340.10000.00.00	Other Professional Services	\$640.00
		Check #: 206014		
			Vendor Total:	\$640.00
ALL ABOUT VISION, LLC	94550			
		250.105.0000.200.2155.340.10000.00.00	Other Professional Services	\$3,360.00
		Check #: 206015		
			Vendor Total:	\$3,360.00

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1323

03/18/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
APEX SAW WORKS				
		240.300.0000.380.1000.610.10601.32.00	General Supplies	\$4,261.00
		Check #: 206016		
			Vendor Total:	\$4,261.00
ARAMARK UNIFORM SERVICES				
		100.121.0000.000.2620.422.10201.10.00	Janitorial / Custodial Services	\$110.34
		Check #: 206017		
		100.127.0000.000.2620.422.10210.10.00	Janitorial / Custodial Services	\$479.68
		Check #: 206017		
		100.132.0000.000.2620.422.10302.20.00	Janitorial / Custodial Services	\$394.54
		Check #: 206017		
		100.136.0000.000.2620.422.10208.31.00	Janitorial / Custodial Services	\$208.08
		Check #: 206017		
		100.170.0000.000.2730.619.10000.00.00	Uniforms	\$857.52
		Check #: 206017		
			Vendor Total:	\$2,050.16
BIG R FERNLEY				
		100.108.0000.000.2620.610.10203.10.00	General Supplies	(\$19.97)
		Check #: 206018		
		100.108.0000.000.2630.610.10000.00.00	General Supplies	\$69.37
		Check #: 206018		
		100.123.0000.000.2620.610.10203.10.00	General Supplies	\$69.63
		Check #: 206018		
		100.129.0000.000.2620.610.10209.10.00	General Supplies	\$68.59
		Check #: 206018		
		100.161.0000.000.2620.610.10601.32.00	General Supplies	\$141.37
		Check #: 206018		
		100.161.0000.384.1000.610.10601.32.00	General Supplies	\$129.55
		Check #: 206018		
		100.170.0000.000.2730.614.10000.00.00	Parts	\$34.15
		Check #: 206018		
			Vendor Total:	\$492.69
BLICK ART MATERIALS				
	5590			

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1323

03/18/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.136.0000.100.1000.610.10208.31.00	General Supplies	\$89.08
		Check #: 206019		
			Vendor Total:	\$89.08
BUSWEST				
		100.170.0000.000.2730.614.10000.00.00	Parts	\$335.46
		Check #: 206020		
			Vendor Total:	\$335.46
CAREERSAFE				
		240.300.0000.380.1000.653.10601.32.00	FY 19 ADOPTED BUDGET	\$1,890.00
		Check #: 206021		
			Vendor Total:	\$1,890.00
CCMSI				
		703.102.0000.000.2310.340.10000.00.00	Other Professional Services	\$2,180.00
		Check #: 206022		82
			Vendor Total:	\$2,180.00
CONNECTIONS SPEECH&LANGUAGE SERVICES LLC				
		285.781.0000.200.2150.340.10000.00.00	Other Professional Services	\$23,688.00
		Check #: 206023		
			Vendor Total:	\$23,688.00
CONNER, RHONDA				
		290.183.1611.000.0000.000.10000.00.00	Daily Sales-School Lunch Program	\$48.40
		Check #: 206024		
			Vendor Total:	\$48.40
COOPER, BLAKE				
		280.633.0000.000.2213.580.10303.10.00	FY20 Title IA FIS Budget Load	\$781.35
		Check #: 206025		
			Vendor Total:	\$781.35
CR ENGINEERING	102406			
		340.101.0000.000.4700.340.10000.00.00	Other Professional Services	\$783.75
		Check #: 206026		
			Vendor Total:	\$783.75

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1323

03/18/2022

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Vendor Remit Name	Vendor #	Account	Description	Amount
CROSS, RYAN		280.633.0000.000.2213.580.10604.32.00	Staff Travel	\$437.63
		Check #: 206027		
			Vendor Total:	\$437.63
DECKER, INC.	5403	100.161.0000.000.2620.610.10601.32.00	General Supplies	\$1,217.55
		Check #: 206028		
			Vendor Total:	\$1,217.55
DELL, INC USA		100.107.0000.000.2580.734.10000.00.00	Technology-Related Hardware	\$57,167.45
		Check #: 206029		
			Vendor Total:	\$57,167.45
DEMCO LIBRARY SERVICES	5499	100.129.0000.000.2220.610.10209.10.00	General Supplies	\$76.92
		Check #: 206030		
			Vendor Total:	\$76.92
EAST VALLEY ELEMENTARY - STUDENT FUNDS		280.633.0000.000.3300.610.10206.10.00	General Supplies	\$2,300.00
		Check #: 206031		
			Vendor Total:	\$2,300.00
EBS HEALTHCARE		285.781.0000.200.2150.340.10000.00.00	Other Professional Services	\$5,175.00
		Check #: 206032		
		285.781.0000.200.2150.340.10206.10.00	Other Professional Services	\$4,263.00
		Check #: 206032		
			Vendor Total:	\$9,438.00
FLINN SCIENTIFIC	7765	100.136.0000.100.1000.610.10208.31.00	General Supplies	\$94.26
		Check #: 206033		
			Vendor Total:	\$94.26
FRONTIER	21702			

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1323

03/18/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.132.0000.000.2410.533.10302.20.00	Telephone – Land Line phone services	\$212.42
		Check #: 206034		
			Vendor Total:	\$212.42
FRONTIER	21702			
		100.162.0000.000.2410.533.10602.50.00	Telephone – Land Line phone services	\$164.35
		Check #: 206035		
			Vendor Total:	\$164.35
FRONTIER	21702			
		100.163.0000.000.2410.533.10603.32.00	Telephone – Land Line phone services	\$256.42
		Check #: 206036		
			Vendor Total:	\$256.42
GRAINGER	99826			
		100.163.0000.000.2620.610.10603.32.00	General Supplies	\$144.96
		Check #: 206037		84
			Vendor Total:	\$144.96
HANSON, JILLYNNE				
		280.633.0000.000.2100.610.10206.10.00	General Supplies	\$43.00
		Check #: 206038		
			Vendor Total:	\$43.00
HINSON, HANNAH				
		280.639.0000.200.2213.580.10000.00.00	Staff Travel	\$1,829.67
		Check #: 206039		
			Vendor Total:	\$1,829.67
HOGAN, BILLIEJO				
		280.633.0000.000.2213.580.10206.10.00	Staff Travel	\$328.23
		Check #: 206040		
			Vendor Total:	\$328.23
HOME DEPOT	9654			
		100.128.0000.000.2620.610.10211.10.00	General Supplies	\$17.15
		Check #: 206041		
		100.164.0000.000.2620.610.10604.32.00	General Supplies	\$428.66
		Check #: 206041		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1323

03/18/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
				Vendor Total:
INLAND SUPPLY CO., INC.	10000			\$445.81
		100.126.0000.000.2620.610.10206.10.00	General Supplies	\$165.00
		Check #: 206042		
		100.135.0000.000.2620.610.10305.31.00	General Supplies	\$396.06
		Check #: 206042		
		100.161.0000.000.2620.610.10601.32.00	General Supplies	\$2,556.49
		Check #: 206042		
		240.300.0000.320.1000.610.10604.32.00	General Supplies	\$269.70
		Check #: 206042		
				Vendor Total:
JUNIOR LIBRARY GUILD	95920			\$3,387.25
		100.136.0000.000.2220.640.10208.31.00	Books and Periodicals	\$740.68
		Check #: 206043		85
				Vendor Total:
KERSEY, JAKE				\$740.68
		280.639.0000.200.2213.331.10000.00.00	Training & Development-Instruct Licensed Personnel	\$110.00
		Check #: 206044		
				Vendor Total:
KIMBALL MIDWEST	96824			\$110.00
		100.170.0000.000.2730.614.10000.00.00	Parts	\$299.34
		Check #: 206045		
				Vendor Total:
KNUTSON, JORDAN				\$299.34
		280.633.0000.000.2100.610.10206.10.00	General Supplies	\$40.40
		Check #: 206046		
				Vendor Total:
LOWE'S BUSINESS ACCOUNT	11835			\$40.40
		100.135.0000.000.2620.610.10305.31.00	General Supplies	\$122.84
		Check #: 206047		
		290.184.0000.000.3100.610.10000.00.00	General Supplies	\$566.98
		Check #: 206047		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1323

03/18/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
				Vendor Total:
LOWE, KEITH III				\$689.82
		250.105.0000.000.2321.580.10000.00.00	Staff Travel	\$213.58
		Check #: 206048		
				Vendor Total:
LUMOS AND ASSOCIATES, INC	11860			\$213.58
		360.021.0000.000.4300.340.10000.00.00	Other Professional Services	\$21,281.00
		Check #: 206049		
				Vendor Total:
LYON COUNTY SCHOOL DIST._99346	99346			\$21,281.00
		100.101.0000.000.2310.615.10000.00.00	Snacks, Food & Beverages	\$225.00
		Check #: 206050		
		100.101.0000.000.2320.615.10000.00.00	Snacks, Food & Beverages	\$20.00
		Check #: 206050		86
				Vendor Total:
M-F ATHLETIC CO.	94852			\$245.00
		100.161.0000.920.1000.610.10601.32.00	General Supplies	\$570.85
		Check #: 206051		
				Vendor Total:
MASON VALLEY TIRE				\$570.85
		100.170.0000.000.2730.430.10000.00.00	Repairs and Maintenance Services	\$100.00
		Check #: 206052		
				Vendor Total:
MASTERCRAFT				\$100.00
		240.300.0000.380.1000.610.10604.32.00	General Supplies	\$1,918.68
		Check #: 206053		
				Vendor Total:
MILLER, VIRGINIA				\$1,918.68
		250.105.0000.200.1000.580.10000.00.00	Staff Travel	\$15.55
		Check #: 206054		
				Vendor Total:
				\$15.55

Lyon County School District

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03/18/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
MORTENSEN, JENNIFER		280.639.0000.200.2213.580.10000.00.00	Staff Travel	\$550.70
		Check #: 206055		
			Vendor Total:	\$550.70
NNVOA, LLC	13590	100.101.0000.920.1000.340.10602.50.00	Other Professional Services	\$575.60
		Check #: 206056		
			Vendor Total:	\$575.60
NAPA AUTO & TRUCK PARTS_99614	99614	100.123.0000.000.2620.610.10203.10.00	General Supplies	\$55.87
		Check #: 206057		
			Vendor Total:	\$55.87
NASCO MODESTO	13660	100.161.0000.192.1000.610.10601.32.00	General Supplies	\$267.15
		Check #: 206058		
			Vendor Total:	\$267.15
NOMICOS, DAVID		250.105.0000.200.2140.580.10000.00.00	Staff Travel	\$85.85
		Check #: 206059		
		280.639.0000.200.2213.580.10000.00.00	Staff Travel	\$1,741.74
		Check #: 206059		
			Vendor Total:	\$1,827.59
PACIFIC SHREDDING/PACIFIC STORAGE CO.		100.164.0000.000.2410.421.10604.32.00	Garbage / Disposal	\$53.00
		Check #: 206060		
			Vendor Total:	\$53.00
PALMER, DAVID		280.633.0000.000.2213.580.10604.32.00	Staff Travel	\$398.21
		Check #: 206061		
			Vendor Total:	\$398.21

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1323

03/18/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
PITNEY BOWES GLOBAL FINANCIAL SERVICES	101970	100.126.0000.000.2410.531.10206.10.00	Postage	\$74.58
		Check #: 206062		
				Vendor Total: \$74.58
PITNEY BOWES INC	98355	100.164.0000.000.2410.430.10604.32.00	Repairs and Maintenance Services	\$105.00
		Check #: 206063		
				Vendor Total: \$105.00
PITSCO, INC.	102866	240.300.0000.395.1000.610.10603.32.00	General Supplies	\$2,394.30
		Check #: 206064		
				Vendor Total: \$2,394.30
PROCARE THERAPY				88
		280.639.0000.200.1000.340.10305.31.00	Other Professional Services	\$10,281.00
		Check #: 206065		
		285.781.0000.200.2150.340.10211.10.00	Other Professional Services	\$4,764.60
		Check #: 206065		
				Vendor Total: \$15,045.60
QUADIENT LEASING USA, INC		100.133.0000.000.2410.531.10303.10.00	Postage	\$226.50
		Check #: 206066		
				Vendor Total: \$226.50
QUADIENT POSTAGE FUNDING		100.133.0000.000.2410.531.10303.10.00	Postage	\$239.00
		Check #: 206067		
				Vendor Total: \$239.00
RALEY'S		290.180.0000.000.3100.630.10000.00.00	Food	\$69.12
		Check #: 206068		
				Vendor Total: \$69.12
REALITYWORKS				

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1323

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Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		240.300.0000.330.1000.610.10604.32.00	General Supplies	\$268.85
		Check #: 206069		
		240.300.0000.330.1000.612.10604.32.00	Inventoried Supplies/Equipment <\$5000	\$1,049.00
		Check #: 206069		
			Vendor Total:	\$1,317.85
REALLY GOOD STUFF	17338			
		100.129.0000.100.1000.610.10209.10.00	General Supplies	\$50.94
		Check #: 206070		
			Vendor Total:	\$50.94
RED ROCK SPRING WATER				
		250.129.0000.200.1000.615.10209.10.00	Snacks, Food & Beverages	\$120.00
		Check #: 206071		
			Vendor Total:	\$120.00
RICK'S AEC REPROGRAPHICS, INC.				89
		100.165.0000.100.1000.430.10605.32.00	Repairs and Maintenance Services	\$157.95
		Check #: 206072		
			Vendor Total:	\$157.95
RICOH AMERICAS CORP	102825			
		100.101.0000.000.2510.430.10000.00.00	Repairs and Maintenance Services	\$47.22
		Check #: 206073		
		100.101.0000.610.1000.430.10909.41.00	Repairs and Maintenance Services	\$17.82
		Check #: 206073		
		100.129.0000.100.1000.430.10209.10.00	Repairs and Maintenance Services	\$461.02
		Check #: 206073		
		100.133.0000.100.1000.430.10303.10.00	Repairs and Maintenance Services	\$606.30
		Check #: 206073		
		100.136.0000.000.2410.430.10208.31.00	Repairs and Maintenance Services	\$823.89
		Check #: 206073		
			Vendor Total:	\$1,956.25
SCHOOL SPECIALTY_103213	103213			
		100.133.0000.100.1000.610.10303.10.00	General Supplies	\$425.22
		Check #: 206074		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1323

03/18/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
				Vendor Total:
SHRED-IT USA				\$425.22
		100.101.0000.000.2320.421.10000.00.00	Garbage / Disposal	\$858.59
		Check #: 206075		
		100.129.0000.100.1000.421.10209.10.00	Garbage / Disposal	\$56.02
		Check #: 206075		
				Vendor Total:
SINNING, MEGHAN				\$914.61
		250.105.0000.000.2321.580.10000.00.00	Staff Travel	\$97.44
		Check #: 206076		
				Vendor Total:
SMITHS CUSTOMER CHARGES	19520			\$97.44
		250.164.0000.200.1000.610.10604.32.00	General Supplies	\$90.86
		Check #: 206077		90
				Vendor Total:
SOLIANT HEALTH, LLC				\$90.86
		280.639.0000.200.2140.340.10000.00.00	Other Professional Services	\$2,639.00
		Check #: 206078		
				Vendor Total:
SOLUTIONS AT WORK LLC				\$2,639.00
		100.101.0000.000.2570.340.10000.00.00	Other Professional Services	\$412.50
		Check #: 206079		
				Vendor Total:
SUPREME AUDIO, INC	101552			\$412.50
		100.161.0000.000.2410.610.10601.32.00	General Supplies	\$2,159.91
		Check #: 206226		
				Vendor Total:
TAHOE FENCE CO., INC	101980			\$2,159.91
		310.033.0000.000.4600.450.10605.32.00	Construction Services	\$24,336.00
		Check #: 206081		
				Vendor Total:
				\$24,336.00

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1323

03/18/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
TOUCH OF LIFE TECHNOLOGIES				
		280.631.0000.330.1000.730.10603.32.00	Equipment	\$56,351.48
		Check #: 206082		
		280.633.0000.100.1000.730.10601.32.00	Equipment	\$3,848.52
		Check #: 206082		
			Vendor Total:	\$60,200.00
US FOODS, INC.	103034			
		100.164.0000.320.1000.610.10604.32.00	General Supplies	\$896.06
		Check #: 206083		
			Vendor Total:	\$896.06
WALKER LAKE DISPOSAL INC.	102157			
		100.108.0000.000.2620.421.10305.31.00	Garbage / Disposal	\$550.00
		Check #: 206084		
			Vendor Total:	\$550.00
WEBSTAIRANTSTORE				
		240.300.0000.320.1000.610.10604.32.00	General Supplies	\$8,078.46
		Check #: 206085		
		240.300.0000.320.1000.612.10604.32.00	Inventoried Supplies/Equipment <\$5000	\$1,149.98
		Check #: 206085		
		280.741.0000.100.1000.610.10000.00.00	General Supplies	\$1,478.00
		Check #: 206085		
		280.741.0000.100.1000.612.10000.00.00	Inventoried Supplies/Equipment <\$5000	\$2,018.00
		Check #: 206085		
			Vendor Total:	\$12,724.44
WELLS FARGO VENDOR FINANCIAL SERVICES				
		100.104.0000.000.2210.430.10000.00.00	Repairs and Maintenance Services	\$107.02
		Check #: 206086		
		100.104.0000.000.2210.442.10000.00.00	Rental of Equipment and Vehicles	\$78.36
		Check #: 206086		
		100.126.0000.000.2410.442.10206.10.00	Rental of Equipment and Vehicles	\$610.86
		Check #: 206086		

Lyon County School District

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03/18/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.126.0000.100.1000.430.10206.10.00 Check #: 206086	Repairs and Maintenance Services	\$957.30
		100.129.0000.000.2410.442.10209.10.00 Check #: 206086	Rental of Equipment and Vehicles	\$1,021.44
		100.129.0000.100.1000.430.10209.10.00 Check #: 206086	Repairs and Maintenance Services	\$1,861.02
		100.133.0000.000.2410.442.10303.10.00 Check #: 206086	Rental of Equipment and Vehicles	\$866.88
		100.164.0000.000.2410.430.10604.32.00 Check #: 206086	Repairs and Maintenance Services	\$16.78
		100.164.0000.000.2410.442.10604.32.00 Check #: 206086	Rental of Equipment and Vehicles	\$520.11
		100.164.0000.100.1000.430.10604.32.00 Check #: 206086	Repairs and Maintenance Services	\$298.92
		290.180.0000.000.3100.430.10000.00.00 Check #: 206086	Repairs and Maintenance Services	\$107.00 ⁹²
		290.180.0000.000.3100.442.10000.00.00 Check #: 206086	Rental of Equipment and Vehicles	\$78.36
			Vendor Total:	\$6,524.05
WOOTHERAPY LLC		285.781.0000.200.2160.610.10000.00.00 Check #: 206087	General Supplies	\$52.92
			Vendor Total:	\$52.92
XEROX CORPORATION		100.101.0000.000.2500.442.10000.00.00 Check #: 206088	Rental of Equipment and Vehicles	\$85.34
		100.101.0000.000.2510.430.10000.00.00 Check #: 206088	Repairs and Maintenance Services	\$164.25
		100.106.0000.000.2515.442.10000.00.00 Check #: 206088	Rental of Equipment and Vehicles	\$42.68
		100.107.0000.000.2580.430.10000.00.00 Check #: 206088	Repairs and Maintenance Services	\$0.70

Lyon County School District

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Voucher Batch Number: 1323

03/18/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.107.0000.000.2580.442.10000.00.00	Rental of Equipment and Vehicles	\$22.19
		Check #: 206088		
			Vendor Total:	\$315.16
YERINGTON AUTO PARTS	23100	100.170.0000.000.2730.614.10000.00.00	Parts	\$1,529.53
		Check #: 206089		
		100.170.0000.000.2730.617.10000.00.00	Batt & Antifreeze	\$108.49
		Check #: 206089		
			Vendor Total:	\$1,638.02
			Grand Total:	\$288,332.50

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1324 Voucher Date: 03/24/2022 Prepared By: _____

Printed: 04/19/2022 08:50:58 AM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$55,933.86 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$47,650.89
280	Federal Funds	\$8,282.97
		<hr/> <hr/>
		\$55,933.86

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1324

03/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
BSN SPORTS		P-Card Payee: COMMERCE BANK		
		100.164.0000.920.1000.610.10604.32.00 0	General Supplies	\$10,613.40
				Vendor Total: <u>\$10,613.40</u>
CAPITAL CITY AUTO PARTS	102852	P-Card Payee: COMMERCE BANK		
		100.170.0000.000.2730.614.10000.00.00 0	Parts	\$709.63
				Vendor Total: <u>\$709.63</u>
FAST GLASS - CARSON	102451	P-Card Payee: COMMERCE BANK		
		100.108.0000.000.2620.610.10202.10.00 0	General Supplies	\$545.00
				Vendor Total: <u>\$545.00</u>
FOLLETT LIBRARY RESOURCES	7820	P-Card Payee: COMMERCE BANK		
		100.129.0000.000.2220.640.10209.10.00 0	Books and Periodicals	\$1,225.50
		100.132.0000.000.2220.640.10302.20.00 0	Books and Periodicals	\$17.01
				Vendor Total: <u>\$1,242.51</u>
HEINEMANN	99284	P-Card Payee: COMMERCE BANK		
		100.104.0000.100.1000.641.10000.00.00 0	Textbooks	\$1,039.50
				Vendor Total: <u>\$1,039.50</u>
JOSTENS_10600	10600	P-Card Payee: COMMERCE BANK		
		100.161.0000.100.1000.610.10601.32.00 0	General Supplies	\$2,061.37
		100.164.0000.100.1000.610.10604.32.00 0	General Supplies	\$1,017.66
				Vendor Total: <u>\$3,079.03</u>
LAKESHORE LEARNING MATERIALS	11240	P-Card Payee: COMMERCE BANK		
		280.665.0000.210.1000.610.10209.10.00 0	General Supplies	\$299.00
				Vendor Total: <u>\$299.00</u>
LEARNING A-Z	100607	P-Card Payee: COMMERCE BANK		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1324

03/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.121.0000.100.1000.653.10201.10.00 0	Web-based and similar programs	\$2,270.00
			Vendor Total:	\$2,270.00
NCS PEARSON, INC	98295	P-Card Payee: COMMERCE BANK		
		280.631.0000.371.1000.320.10604.32.00 0	Professional Educational Services	\$5,668.00
			Vendor Total:	\$5,668.00
O'REILLY AUTO PARTS	102278	P-Card Payee: COMMERCE BANK		
		100.127.0000.000.2620.610.10210.10.00 0	General Supplies	\$57.99
			Vendor Total:	\$57.99
PAR, INC.	94764	P-Card Payee: COMMERCE BANK		
		280.639.0000.200.2140.610.10000.00.00 0	General Supplies	\$108.00
			Vendor Total:	\$108.00
PERMA-BOUND	16180	P-Card Payee: COMMERCE BANK		
		280.633.0000.000.2100.640.10208.31.00 0	Books and Periodicals	\$207.06
			Vendor Total:	\$207.06
PETERBILT TRUCK PARTS & EQUIPMENT LLC	21060	P-Card Payee: COMMERCE BANK		
		100.170.0000.000.2730.614.10000.00.00 0	Parts	\$1,918.40
			Vendor Total:	\$1,918.40
PIONEER DRAMA SERVICE	16400	P-Card Payee: COMMERCE BANK		
		100.136.0000.100.1000.610.10208.31.00 0	General Supplies	\$334.00
			Vendor Total:	\$334.00
SAFETY-KLEEN SYSTEMS, INC	18119	P-Card Payee: COMMERCE BANK		
		100.164.0000.000.2620.610.10604.32.00 0	General Supplies	\$177.00
			Vendor Total:	\$177.00
SILVER STATE INTERNATIONAL	19211	P-Card Payee: COMMERCE BANK		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1324

03/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.170.0000.000.2730.614.10000.00.00 0	Parts	\$674.10
			Vendor Total:	\$674.10
STAPLES ADVANTAGE	99736	P-Card Payee: COMMERCE BANK		
		100.106.0000.000.2515.610.10000.00.00 0	General Supplies	\$169.49
		100.123.0000.000.2410.610.10203.10.00 0	General Supplies	\$341.65
		100.123.0000.100.1000.610.10203.10.00 0	General Supplies	\$180.75
		100.129.0000.100.1000.610.10209.10.00 0	General Supplies	\$1,911.64
		100.133.0000.100.1000.610.10303.10.00 0	General Supplies	\$947.98
		100.135.0000.000.2410.610.10305.31.00 0	General Supplies	\$35.49 97
		100.135.0000.000.2410.615.10305.31.00 0	Snacks, Food & Beverages	\$32.49
		100.135.0000.100.1000.610.10305.31.00 0	General Supplies	\$1,339.36
		100.165.0000.100.1000.610.10605.32.00 0	General Supplies	\$138.12
		280.633.0000.000.2100.610.10205.10.00 0	General Supplies	\$1,052.56
		280.633.0000.000.3300.610.10205.10.00 0	General Supplies	\$124.29
		280.709.0000.000.2213.610.10000.00.00 0	General Supplies	\$151.96
			Vendor Total:	\$6,425.78
TAHOE SUPPLY CO.	11238	P-Card Payee: COMMERCE BANK		
		100.104.0000.000.2213.610.10000.00.00 0	General Supplies	\$158.92
		100.125.0000.000.2620.610.10205.10.00 0	General Supplies	\$2,428.57
		100.127.0000.000.2620.610.10210.10.00 0	General Supplies	\$2,791.94

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1324

03/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.128.0000.000.2620.610.10211.10.00 0	General Supplies	\$3,336.11
		100.133.0000.000.2620.610.10303.10.00 0	General Supplies	\$23.40
		100.134.0000.000.2620.610.10304.20.00 0	General Supplies	\$416.96
		100.161.0000.000.2620.610.10601.32.00 0	General Supplies	\$1,860.79
		100.164.0000.000.2620.610.10604.32.00 0	General Supplies	\$99.00
		100.165.0000.000.2620.610.10605.32.00 0	General Supplies	\$557.04
			Vendor Total:	\$11,672.73
WARD'S NATURAL SCIENCE_103009	103009	P-Card Payee: COMMERCE BANK		
		100.161.0000.192.1000.610.10601.32.00 0	General Supplies	\$4,426.22 98
			Vendor Total:	\$4,426.22
WEDCO INC.	22320	P-Card Payee: COMMERCE BANK		
		100.108.0000.000.2620.610.10000.00.00 0	General Supplies	\$806.00
			Vendor Total:	\$806.00
WESTERN NEVADA SUPPLY	22580	P-Card Payee: COMMERCE BANK		
		100.108.0000.000.2620.610.10000.00.00 0	General Supplies	\$3.61
		100.108.0000.000.2620.610.10202.10.00 0	General Supplies	(\$327.60)
		100.108.0000.000.2620.610.10303.10.00 0	General Supplies	\$1,744.00
		100.121.0000.000.2620.610.10201.10.00 0	General Supplies	\$140.04
		100.122.0000.000.2620.610.10202.10.00 0	General Supplies	\$256.30
		100.128.0000.100.1000.610.10211.10.00 0	General Supplies	\$121.10
		100.161.0000.000.2620.610.10601.32.00 0	General Supplies	\$962.46

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1324

03/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$2,899.91
WESTERN PSYCHOLOGICAL SERVICIE	22589	P-Card Payee: COMMERCE BANK		
		280.639.0000.200.2140.610.10000.00.00	General Supplies	\$529.10
		0		
		280.639.0000.200.2150.610.10000.00.00	General Supplies	\$143.00
		0		
			Vendor Total:	\$672.10
WILLIAM V. MACGILL & CO.	22793	P-Card Payee: COMMERCE BANK		
		100.126.0000.000.2130.610.10206.10.00	General Supplies	\$88.50
		0		
			Vendor Total:	\$88.50
			Grand Total:	\$55,933.86

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1357 Voucher Date: 03/24/2022 Prepared By: _____

Printed: 04/19/2022 08:52:06 AM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$719,101.46 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$142,272.41
230	Adult Education	\$206.12
240	State Grants	\$170,883.64
250	Special Education	\$42.28
280	Federal Funds	\$157,378.08
285	Medicaid Funds	\$48,974.55
290	Food Service Funds	\$1,405.76
360	Bond Issues	\$197,938.62
		<hr/> <hr/>
		\$719,101.46

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1357

03/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
ACE HARDWARE	200	100.108.0000.000.2620.610.10000.00.00	General Supplies	\$518.06
		Check #: 206094		
		100.108.0000.000.2620.610.10305.31.00	General Supplies	\$114.69
		Check #: 206094		
		100.163.0000.000.2620.610.10603.32.00	General Supplies	\$20.83
		Check #: 206094		
		100.170.0000.000.2730.614.10000.00.00	Parts	\$454.09
		Check #: 206094		
Vendor Total:				\$1,107.67
ACT, INCORPORATED	101628	100.163.0000.100.1000.810.10603.32.00	Dues and Fees	\$1,260.00
		Check #: 206095		
Vendor Total:				\$1,260.00
AIR FILTER SALES AND SERVICE	98789	100.123.0000.000.2620.610.10203.10.00	General Supplies	\$746.70
		Check #: 206096		
		100.133.0000.000.2620.610.10303.10.00	General Supplies	\$1,039.98
Vendor Total:				\$1,786.68
ALBARRAN, DARLENE		280.633.0000.000.3300.610.10209.10.00	General Supplies	\$11.76
		Check #: 206097		
Vendor Total:				\$11.76
ALHAMBRA WATER	97540	100.101.0000.000.2500.615.10000.00.00	Snacks, Food & Beverages	\$95.84
		Check #: 206098		
Vendor Total:				\$95.84
ALL IN GRAPHIX		100.104.0000.000.2210.610.10000.00.00	General Supplies	\$70.00
		Check #: 206099		
Vendor Total:				\$70.00

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1357

03/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
APEX CYBER SYSTEMS				
		100.132.0000.100.1000.610.10302.20.00	General Supplies	\$2,378.00
		Check #: 206100		
			Vendor Total:	\$2,378.00
APEX SAW WORKS				
		100.161.0000.383.1000.610.10601.32.00	General Supplies	\$890.00
		Check #: 206101		
			Vendor Total:	\$890.00
AUTO & TRUCK ELECTRIC, INC				
	1382			
		100.170.0000.000.2730.611.10000.00.00	Tires/Flooring	\$470.00
		Check #: 206102		
		100.170.0000.000.2730.617.10000.00.00	Batt & Antifreeze	\$470.00
		Check #: 206102		
			Vendor Total:	\$940.00
BAUMBACK, SANDY				
	102125			
		100.170.0000.000.2710.519.10000.00.00	Student Transportation Purchased From	\$190.00
		Check #: 206103	Other Source	
			Vendor Total:	\$190.00
BILLINGS, JESSICA				
		100.125.0000.000.2120.610.10205.10.00	General Supplies	\$112.50
		Check #: 206104		
		280.633.0000.000.2213.580.10205.10.00	Staff Travel	\$427.00
		Check #: 206104		
			Vendor Total:	\$539.50
BIO CORPORATION				
		100.161.0000.192.1000.610.10601.32.00	General Supplies	\$91.05
		Check #: 206105		
			Vendor Total:	\$91.05
BOARD OF REGENTS NEVADA				
	2036			
		100.162.0000.000.2620.610.10602.50.00	General Supplies	\$126.00
		Check #: 206106		
			Vendor Total:	\$126.00

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1357

03/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
BOYS & GIRLS CLUB OF MASON VALLEY	97650	280.767.0000.000.2100.340.10201.10.00	FY21 Grant Budget Load- 21st CCLC	\$6,998.30
		Check #: 206107		
		280.767.0000.000.2100.340.10202.10.00	FY21 Grant Budget Load- 21st CCLC	\$12,080.57
		Check #: 206107		
		280.767.0000.000.2100.340.10205.10.00	FY21 Grant Budget Load- 21st CCLC	\$5,140.83
		Check #: 206107		
		280.767.0000.000.2100.610.10201.10.00	FY21 Grant Budget Load- 21st CCLC	\$547.29
		Check #: 206107		
Vendor Total:				\$24,766.99
BRADY INDUSTRIES		100.123.0000.000.2620.610.10203.10.00	General Supplies	\$1,624.10
		Check #: 206108		
Vendor Total:				\$1,624.10
BRIGHT WHITE PAPER CO.	101745	100.128.0000.100.1000.610.10211.10.00	General Supplies	\$882.54
		Check #: 206109		
Vendor Total:				\$882.54
BUS PARTS WAREHOUSE	2534	100.170.0000.000.2730.614.10000.00.00	Parts	\$2,233.35
		Check #: 206110		
Vendor Total:				\$2,233.35
CARNEGIE LEARNING, INC	96934	280.633.0000.000.2100.653.10209.10.00	Web-based and similar programs	\$5,000.00
		Check #: 206111		
Vendor Total:				\$5,000.00
CARSON VALLEY OIL	3380	100.170.0000.000.2730.626.10000.00.00	Gasoline	\$12,417.67
		Check #: 206112		
Vendor Total:				\$12,417.67
CHAMPION CHEVROLET, INC	3596			

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1357

03/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.170.0000.000.2730.614.10000.00.00	Parts	\$519.84
		Check #: 206113		
			Vendor Total:	\$519.84
CLARK PEST CONTROL				
		100.108.0000.000.2630.340.10601.32.00	Other Professional Services	\$108.00
		Check #: 206114		
		100.127.0000.000.2620.430.10210.10.00	Repairs and Maintenance Services	\$179.00
		Check #: 206114		
			Vendor Total:	\$287.00
CMC TIRE				
		100.170.0000.000.2730.611.10000.00.00	Tires/Flooring	\$502.00
		Check #: 206115		
			Vendor Total:	\$502.00
CONCENTRA				104
		100.170.0000.000.2710.340.10000.00.00	Other Professional Services	\$88.00
		Check #: 206116		
			Vendor Total:	\$88.00
CORE CONSTRUCTION	102843			
		360.021.0000.000.4500.450.10601.32.00	Construction Services	\$111,450.00
		Check #: 206117		
			Vendor Total:	\$111,450.00
CROSS, CHANEN				
		280.633.0000.000.2213.580.10203.10.00	Staff Travel	\$336.00
		Check #: 206118		
			Vendor Total:	\$336.00
CUMMINS ROCKY MOUNTAIN LLC	99462			
		100.170.0000.000.2730.614.10000.00.00	Parts	\$314.77
		Check #: 206119		
			Vendor Total:	\$314.77
DAVIS, MARIA C.	102800			
		280.639.0000.200.2190.340.10000.00.00	Other Professional Services	\$732.21
		Check #: 206120		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1357

03/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
Vendor Total:				\$732.21
DAYTON AUTO PART-NAPA		100.125.0000.000.2620.610.10205.10.00	General Supplies	\$21.56
		Check #: 206121		
		100.164.0000.000.2620.610.10604.32.00	General Supplies	\$969.14
		Check #: 206121		
Vendor Total:				\$990.70
DELL, INC USA		100.107.0000.000.2580.650.10000.00.00	Supplies-Information Technology-related	\$1,287.54
		Check #: 206122		
		100.107.0000.000.2580.652.10000.00.00	Inventoried Supplies/Equipment - IT Related	\$3,562.62
		Check #: 206122	<\$5000	
Vendor Total:				\$4,850.16
DELTA FIRE SYSTEMS, INC.		100.163.0000.000.2620.430.10603.32.00	Repairs and Maintenance Services	\$625.00
		Check #: 206123		
		100.163.0000.000.2620.610.10603.32.00	General Supplies	\$362.00
		Check #: 206123		
Vendor Total:				\$987.00
DICKSON, DE SOTO		100.163.0000.000.2410.580.10603.32.00	Staff Travel	\$268.92
		Check #: 206124		
Vendor Total:				\$268.92
DRIVE LINE SERVICE INC	5787	100.170.0000.000.2730.614.10000.00.00	Parts	\$355.95
		Check #: 206125		
Vendor Total:				\$355.95
EBS HEALTHCARE		285.781.0000.200.2150.340.10000.00.00	Other Professional Services	\$5,175.00
		Check #: 206126		
		285.781.0000.200.2150.340.10206.10.00	Other Professional Services	\$4,756.00
		Check #: 206126		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1357

03/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
				Vendor Total:
ETTER, LINDSAY				\$9,931.00
		100.136.0000.100.1000.610.10208.31.00	General Supplies	\$192.34
		Check #: 206127		
				Vendor Total:
FENILI-DOLL, DANA				\$192.34
		100.162.0000.000.2410.615.10602.50.00	Snacks, Food & Beverages	\$31.57
		Check #: 206128		
				Vendor Total:
FERNLEY CHAMBER OF COMMERCE	7160			\$31.57
		100.135.0000.000.2410.810.10305.31.00	Dues and Fees	\$60.00
		Check #: 206129		
				Vendor Total:
FILLMORE, JILLIAN				\$60.00 106
		280.633.0000.000.2213.580.10305.20.00	Staff Travel	\$419.72
		Check #: 206130		
				Vendor Total:
FLYERS ENERGY, LLC	102216			\$419.72
		100.170.0000.000.2730.626.10000.00.00	Gasoline	\$4,860.32
		Check #: 206131		
				Vendor Total:
GAVIN, ANNA				\$4,860.32
		280.633.0000.000.2213.580.10305.20.00	Staff Travel	\$413.00
		Check #: 206132		
				Vendor Total:
GECKO MICROSOLUTIONS, INC	8309			\$413.00
		100.170.0000.000.2730.340.10000.00.00	Other Professional Services	\$570.00
		Check #: 206133		
				Vendor Total:
GOLF TEAM PRODUCTS INC	100898			\$570.00

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1357

03/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.161.0000.920.1000.610.10601.32.00	General Supplies	\$484.00
		Check #: 206134		
			Vendor Total:	\$484.00
HAINES, AUDRA				
		100.125.0000.000.2410.610.10205.10.00	General Supplies	\$40.00
		Check #: 206135		
			Vendor Total:	\$40.00
HATCH, ETHEL				
		280.633.0000.000.2213.580.10205.10.00	Staff Travel	\$427.00
		Check #: 206136		
			Vendor Total:	\$427.00
HEALTHY COMMUNITIES COALITION				
		280.748.0000.000.2100.320.10000.00.00	Professional Educational Services	\$41,344.25
		Check #: 206137		107
			Vendor Total:	\$41,344.25
HI TECH COMMERCIAL SERVICE	94855			
		290.184.0000.000.3100.430.10000.00.00	Repairs and Maintenance Services	\$1,405.76
		Check #: 206138		
			Vendor Total:	\$1,405.76
HIDALGO, NICOLE				
		100.165.0000.100.1000.330.10605.32.00	Professional Employee Training & Development Serv	\$250.00
		Check #: 206139		
		100.165.0000.100.1000.810.10605.32.00	Dues and Fees	\$150.00
		Check #: 206139		
			Vendor Total:	\$400.00
HIRMAN, SHANNON				
		250.105.0000.000.2321.580.10000.00.00	Staff Travel	\$42.28
		Check #: 206140		
			Vendor Total:	\$42.28
HOME DEPOT	9654			
		100.127.0000.000.2620.610.10210.10.00	General Supplies	\$162.96
		Check #: 206141		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1357

03/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.128.0000.100.1000.610.10211.10.00	General Supplies	\$603.61
		Check #: 206141		
		100.136.0000.000.2620.610.10208.31.00	General Supplies	\$30.17
		Check #: 206141		
		100.164.0000.000.2620.610.10604.32.00	General Supplies	\$257.58
		Check #: 206141		
			Vendor Total:	\$1,054.32
HUNT, TODD				
		100.163.0000.000.2410.580.10603.32.00	Staff Travel	\$128.00
		Check #: 206142		
			Vendor Total:	\$128.00
HYDRAULIC INDUSTRIAL SERVICES	97884			
		100.108.0000.000.2620.610.10605.32.00	General Supplies	\$136.53
		Check #: 206143		108
		100.170.0000.000.2730.614.10000.00.00	Parts	\$285.52
		Check #: 206143		
			Vendor Total:	\$422.05
INFINITE CAMPUS				
		100.104.0000.000.2210.330.10000.00.00	Professional Employee Training & Development Serv	\$399.00
		Check #: 206144		
			Vendor Total:	\$399.00
INLAND SUPPLY CO., INC.	10000			
		100.108.0000.000.2620.610.10000.00.00	General Supplies	\$397.55
		Check #: 206145		
		100.122.0000.000.2620.610.10202.10.00	General Supplies	\$1,581.31
		Check #: 206145		
		100.129.0000.000.2620.610.10209.10.00	General Supplies	\$1,657.91
		Check #: 206145		
		100.162.0000.000.2620.610.10602.50.00	General Supplies	\$313.40
		Check #: 206145		
		100.170.0000.000.2730.610.10000.00.00	General Supplies	\$123.73
		Check #: 206145		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1357

03/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		240.270.0000.000.2670.610.10000.00.00	General Supplies	\$166,692.97
		Check #: 206145		
			Vendor Total:	\$170,766.87
INTERSTATE OIL COMPANY	10210			
		100.170.0000.000.2730.626.10000.00.00	Gasoline	\$13,551.32
		Check #: 206146		
			Vendor Total:	\$13,551.32
JEKA, CHRIS				
		100.163.0000.189.1000.610.10603.32.00	General Supplies	\$389.58
		Check #: 206147		
			Vendor Total:	\$389.58
JIM MENESINI PETROLEUM				
		100.170.0000.000.2730.626.10000.00.00	Gasoline	\$457.47
		Check #: 206148		109
			Vendor Total:	\$457.47
JNA CONSULTING GROUP	100066			
		360.022.0000.000.2300.340.10000.00.00	Other Professional Services	\$42,532.70
		Check #: 206149		
		360.023.0000.000.2300.340.10000.00.00	Other Professional Services	\$14,943.92
		Check #: 206149		
			Vendor Total:	\$57,476.62
JONES, ROBERT K.	100858			
		280.633.0000.000.2213.580.10601.32.00	FY21 Grants Budget Loads–Title I	\$506.00
		Check #: 206150		
			Vendor Total:	\$506.00
KORF, ERIN				
		280.633.0000.000.2213.580.10205.10.00	Staff Travel	\$427.00
		Check #: 206151		
			Vendor Total:	\$427.00
KOSCINSKI, HOLLY				
		100.122.0000.100.1000.610.10202.10.00	General Supplies	\$49.77
		Check #: 206152		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1357

03/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$49.77
KRANJCEC, KEVIN		280.633.0000.000.2213.580.10208.31.00	Travel	\$471.00
		Check #: 206153		
			Vendor Total:	\$471.00
KUHN, RACHEL		280.633.0000.000.2213.580.10211.10.00	Staff Travel	\$346.00
		Check #: 206154		
			Vendor Total:	\$346.00
LEAVELL, ANGELA		100.101.0000.000.2213.810.10000.00.00	Dues and Fees	\$180.00
		Check #: 206155		
			Vendor Total:	\$180.00
LOGMEIN USA, INC		280.709.0000.000.2213.651.10000.00.00	FY18 Title IIA Budget Load AMENDMENT	\$2,394.00
		Check #: 206156		
			Vendor Total:	\$2,394.00
LOWE'S BUSINESS ACCOUNT	11835	100.108.0000.000.2620.610.10000.00.00	General Supplies	\$256.40
		Check #: 206157		
		100.108.0000.000.2620.610.10303.10.00	General Supplies	\$48.38
		Check #: 206157		
		100.108.0000.000.2620.610.10305.31.00	General Supplies	\$7.11
		Check #: 206157		
		100.123.0000.000.2620.610.10203.10.00	General Supplies	\$249.17
		Check #: 206157		
		280.650.0000.100.1000.610.10902.32.00	General Supplies	\$1,520.44
		Check #: 206157		
			Vendor Total:	\$2,081.50
LYON COUNTY SCHOOL DIST._12000	12000	100.132.0000.100.1000.610.10302.20.00	General Supplies	\$69.99
		Check #: 206158		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1357

03/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$69.99
LYON COUNTY SCHOOL DIST._99346	99346	100.101.0000.000.2320.615.10000.00.00	Snacks, Food & Beverages Check #: 206159	\$245.00
		100.121.0000.000.2410.615.10201.10.00	Snacks, Food & Beverages Check #: 206159	\$111.02
			Vendor Total:	\$356.02
M.F. BARCELLOS, INC	1560	100.170.0000.000.2730.613.10000.00.00	Oil & Lubricants Check #: 206160	\$2,751.00
		100.170.0000.000.2730.617.10000.00.00	Batt & Antifreeze Check #: 206160	\$54.00
		100.170.0000.000.2730.626.10000.00.00	Gasoline Check #: 206160	\$5,759.02
			Vendor Total:	\$8,564.02
MAHAN, CRIZAN		100.170.0000.000.2710.519.10000.00.00	Student Transportation Purchased From Check #: 206161 Other Source	\$100.00
			Vendor Total:	\$100.00
MAYES, CHRISTINE		100.122.0000.000.2410.340.10202.10.00	Other Professional Services Check #: 206162	\$157.04
			Vendor Total:	\$157.04
MERRELL, PEGGY		100.135.0000.100.1000.610.10305.31.00	General Supplies Check #: 206163	\$28.02
			Vendor Total:	\$28.02
MOBILE DEFENDERS		100.125.0000.000.2580.650.10205.10.00	Supplies-Information Technology-related Check #: 206164	\$1,082.92
		100.126.0000.000.2580.650.10206.10.00	Supplies-Information Technology-related Check #: 206164	\$46.99

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1357

03/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.134.0000.000.2580.650.10304.20.00 Check #: 206164	Supplies-Information Technology-related	\$1,282.84
		100.135.0000.000.2580.650.10305.31.00 Check #: 206164	Supplies-Information Technology-related	\$1,018.87
		100.136.0000.000.2580.650.10208.31.00 Check #: 206164	Supplies-Information Technology-related	\$110.97
		100.161.0000.000.2580.650.10601.32.00 Check #: 206164	Supplies-Information Technology-related	\$1,049.83
			Vendor Total:	\$4,592.42
MORTENSEN, JENNIFER		240.325.0000.100.1000.610.10202.10.00 Check #: 206165	General Supplies	\$112.92
			Vendor Total:	\$112.92
MOUND HOUSE HARDWARE & STORAGE	96223			112
		100.108.0000.000.2630.610.10000.00.00 Check #: 206166	General Supplies	\$78.13
		100.121.0000.000.2620.610.10201.10.00 Check #: 206166	General Supplies	\$97.18
		100.127.0000.000.2620.610.10210.10.00 Check #: 206166	General Supplies	\$97.93
		100.128.0000.000.2620.610.10211.10.00 Check #: 206166	General Supplies	\$76.86
		100.164.0000.000.2620.610.10604.32.00 Check #: 206166	General Supplies	\$236.06
			Vendor Total:	\$586.16
MX TROPHIES		280.633.0000.000.2100.610.10211.10.00 Check #: 206167	General Supplies	\$2,477.97
			Vendor Total:	\$2,477.97
MYERS, BERNICE		100.170.0000.000.2710.519.10000.00.00 Check #: 206168	Student Transportation Purchased From Other Source	\$53.76

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1357

03/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$53.76
N N B O A, INC.	98794	100.101.0000.920.1000.340.10208.31.00 Check #: 206169	Other Professional Services	\$4,300.00
		100.101.0000.920.1000.340.10302.31.00 Check #: 206169	Other Professional Services	\$2,500.00
		100.101.0000.920.1000.340.10303.10.00 Check #: 206169	Other Professional Services	\$0.00
		100.101.0000.920.1000.340.10304.20.00 Check #: 206169	Other Professional Services	\$4,000.00
		100.101.0000.920.1000.340.10602.50.00 Check #: 206169	Other Professional Services	\$3,200.00
			Vendor Total:	\$14,000.00
NEVADA ASSOC OF DECA, INC	100717	240.300.0000.394.2700.519.10604.32.00 Check #: 206170	Student Transportation Purchased From Other Source	\$671.87
			Vendor Total:	\$671.87
NEVADA ASSOC OF SKILLSUSA	101777	240.300.0000.320.2700.519.10604.32.00 Check #: 206171	Student Transportation Purchased From Other Source	\$375.00
			Vendor Total:	\$375.00
NORTHWEST EVALUATION ASSOCIATION	15225	100.104.0000.000.2213.340.10000.00.00 Check #: 206172	Other Professional Services	\$3,200.00
			Vendor Total:	\$3,200.00
NOVOA, ANGEL		280.688.0000.000.2700.510.10000.00.00 Check #: 206173	Student Transportation Services	\$118.72
			Vendor Total:	\$118.72
OASIS ONLINE		100.107.0000.000.2580.352.10000.00.00 Check #: 206174	Other Technical Services	\$16,500.00

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1357

03/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$16,500.00
OLD FASHION CANDY COMPANY		100.136.0000.100.1000.610.10208.31.00 Check #: 206175	General Supplies	\$2,118.65
			Vendor Total:	\$2,118.65
ORBIS TECH SERVICES LLC		100.128.0000.000.2410.430.10211.10.00 Check #: 206176	Repairs and Maintenance Services	\$211.76
			Vendor Total:	\$211.76
ORDUNA, FELICIANA	101671	100.170.0000.000.2710.519.10000.00.00 Check #: 206177	Student Transportation Purchased From Other Source	\$190.00
			Vendor Total:	\$190.00
OSBORNE, CARRIE		100.170.0000.000.2730.626.10000.00.00 Check #: 206178	Gasoline	\$62.00
			Vendor Total:	\$62.00
PATON EDUCATION THROUGH INNOVATION	100629	100.103.0000.000.2212.610.10000.00.00 Check #: 206179	General Supplies	\$2,490.30
		100.103.0000.000.2213.331.10603.32.00 Check #: 206179	Training & Development-Instruct Licensed Personnel	\$1,500.00
			Vendor Total:	\$3,990.30
PEEKAPAK		100.104.0000.000.2220.651.10000.00.00 Check #: 206180	Supplies - Technology - Software	\$699.00
			Vendor Total:	\$699.00
PITNEY BOWES GLOBAL FINANCIAL SERVICES	101970	100.121.0000.000.2410.442.10201.10.00 Check #: 206181	Rental of Equipment and Vehicles	\$65.97

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1357

03/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.128.0000.000.2410.531.10211.10.00	Postage	\$81.60
		Check #: 206181		
		100.161.0000.100.1000.610.10601.32.00	General Supplies	\$573.81
		Check #: 206181		
		100.164.0000.000.2410.442.10604.32.00	Rental of Equipment and Vehicles	\$297.72
		Check #: 206181		
			Vendor Total:	\$1,019.10
PRESENCE LEARNING, INC		280.639.0000.200.2140.340.10000.00.00	Other Professional Services	\$11,810.00
		Check #: 206182		
		285.781.0000.200.2150.340.10000.00.00	Other Professional Services	\$32,287.50
		Check #: 206182		
			Vendor Total:	\$44,097.50
PRICE, RAMONA				115
		280.633.0000.000.2213.580.10601.32.00	FY21 Grants Budget Loads–Title I	\$336.00
		Check #: 206183		
			Vendor Total:	\$336.00
PROCARE THERAPY		280.639.0000.200.1000.340.10305.31.00	Other Professional Services	\$5,727.00
		Check #: 206184		
		285.781.0000.200.2150.340.10211.10.00	Other Professional Services	\$5,916.05
		Check #: 206184		
			Vendor Total:	\$11,643.05
PROPIO LANGUAGE SERVICES, LLC		280.639.0000.200.2190.340.10000.00.00	Other Professional Services	\$40.30
		Check #: 206185		
			Vendor Total:	\$40.30
PURCHASE POWER	16968	100.127.0000.000.2410.531.10210.10.00	Postage	\$100.00
		Check #: 206186		
		100.127.0000.000.2410.810.10210.10.00	Dues and Fees	\$33.50
		Check #: 206186		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1357

03/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$133.50
QUADIENT LEASING USA, INC		100.133.0000.000.2410.531.10303.10.00	Postage	\$255.50
		Check #: 206187		
			Vendor Total:	\$255.50
RALEY'S		280.633.0000.000.2100.610.10203.10.00	General Supplies	\$19.63
		Check #: 206188		
			Vendor Total:	\$19.63
RENNER EQUIPMENT COMPANY	17400	100.108.0000.000.2630.610.10000.00.00	General Supplies	(\$35.00)
		Check #: 206189		
		100.162.0000.000.2620.610.10602.50.00	General Supplies	\$340.61
		Check #: 206189		116
		100.170.0000.000.2730.626.10000.00.00	Gasoline	\$35.00
		Check #: 206189		
			Vendor Total:	\$340.61
RICE, CHAD		280.633.0000.000.2213.580.10601.32.00	FY21 Grants Budget Loads-Title I	\$385.00
		Check #: 206190		
			Vendor Total:	\$385.00
RICOH AMERICAS CORP	102825	100.123.0000.100.1000.430.10203.10.00	Repairs and Maintenance Services	\$14.28
		Check #: 206191		
			Vendor Total:	\$14.28
ROBIN L. TITUS	102690	285.781.0000.200.2321.340.10000.00.00	Other Professional Services	\$840.00
		Check #: 206192		
			Vendor Total:	\$840.00
RON TURLEY ASSOCIATES INC	99644	100.170.0000.000.2730.340.10000.00.00	Other Professional Services	\$465.00
		Check #: 206193		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1357

03/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$465.00
ROUND UP AWARDS LLC	17901	100.132.0000.100.1000.610.10302.20.00 Check #: 206194	General Supplies	\$82.00
			Vendor Total:	\$82.00
ROUTH, CINDY		280.633.0000.000.2213.580.10000.00.00 Check #: 206195	Staff Travel	\$370.00
			Vendor Total:	\$370.00
SAFARILAND GROUP		100.161.0000.192.1000.610.10601.32.00 Check #: 206196	General Supplies	\$2,473.61
			Vendor Total:	\$2,473.61
SEXSON, JENIFER		100.163.0000.310.1000.610.10603.32.00 Check #: 206197	General Supplies	\$311.53
		240.300.0000.310.2700.519.10603.32.00 Check #: 206197	Student Transportation Purchased From Other Source	\$604.15
			Vendor Total:	\$915.68
SHRED-IT USA		100.122.0000.000.2410.421.10202.10.00 Check #: 206198	Garbage / Disposal	\$36.00
		100.163.0000.000.2410.421.10603.32.00 Check #: 206198	Garbage / Disposal	\$25.00
			Vendor Total:	\$61.00
SMITH VALLEY GARAGE	97720	100.162.0000.000.2620.610.10602.50.00 Check #: 206199	General Supplies	\$10.70
			Vendor Total:	\$10.70
SMITH VALLEY SCHOOLS_19421	19421	100.162.0000.000.2410.610.10602.50.00 Check #: 206200	General Supplies	\$180.00

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1357

03/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$180.00
SMITHS CUSTOMER CHARGES	19520	100.164.0000.380.1000.610.10604.32.00	General Supplies	\$52.25
		Check #: 206201		
			Vendor Total:	\$52.25
SOLIANT HEALTH, LLC		280.639.0000.200.2140.340.10000.00.00	Other Professional Services	\$4,777.50
		Check #: 206202		
			Vendor Total:	\$4,777.50
STANDARD & POOR'S FINANCIAL SERVICIES LLC	101501	360.022.0000.000.2300.340.10000.00.00	Other Professional Services	\$20,921.37
		Check #: 206203		
		360.023.0000.000.2300.340.10000.00.00	Other Professional Services	\$7,340.63
		Check #: 206203		
			Vendor Total:	\$28,262.00
STICKS & STONES BLDG. MATERIALS		100.108.0000.000.2620.610.10000.00.00	General Supplies	\$21.00
		Check #: 206204		
			Vendor Total:	\$21.00
SUMMIT COMPANIES		100.108.0000.000.2620.430.10210.10.00	Repairs and Maintenance Services	\$360.00
		Check #: 206205		
			Vendor Total:	\$360.00
SUPREME SCHOOL SUPPLY	20345	100.165.0000.100.1000.610.10605.32.00	General Supplies	\$59.42
		Check #: 206206		
			Vendor Total:	\$59.42
SYSCO-SACRAMENTO	20395	100.135.0000.100.1000.610.10305.31.00	General Supplies	\$159.84
		Check #: 206207		
			Vendor Total:	\$159.84

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1357

03/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
TRUE VALUE HARDWARE_21030	21030	100.163.0000.000.2620.610.10603.32.00	General Supplies	\$4.99
		Check #: 206208		
		100.170.0000.000.2730.610.10000.00.00	General Supplies	\$29.26
		Check #: 206208		
Vendor Total:				\$34.25
TYRES INTERNATIONAL INC	101998	100.170.0000.000.2730.611.10000.00.00	Tires/Flooring	\$515.24
		Check #: 206209		
Vendor Total:				\$515.24
ULINE	102057	100.108.0000.000.2620.610.10000.00.00	General Supplies	\$555.25
		Check #: 206210		
Vendor Total:				\$555.25
VALLEY ATHLETICS		100.161.0000.920.1000.610.10601.32.00	General Supplies	\$3,018.00
		Check #: 206211		
		100.163.0000.920.1000.612.10603.32.00	Inventoried Supplies/Equipment <\$5000	\$2,329.75
		Check #: 206211		
Vendor Total:				\$5,347.75
VERNIER SOFTWARE	21707	240.300.0000.310.1000.610.10601.32.00	General Supplies	\$2,426.73
		Check #: 206212		
Vendor Total:				\$2,426.73
WALKER LAKE DISPOSAL INC.	102157	100.108.0000.000.2620.421.10305.31.00	Garbage / Disposal	\$1,100.00
		Check #: 206213		
Vendor Total:				\$1,100.00
WALKER, MICHAEL		280.633.0000.000.2213.580.10210.10.00	Staff Travel	\$471.47
		Check #: 206214		
Vendor Total:				\$471.47

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1357

03/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
WASTE MANAGEMENT	22180	100.165.0000.000.2410.421.10605.32.00 Check #: 206215	Garbage / Disposal	\$560.74
				Vendor Total:
				\$560.74
WELLS FARGO BANK_96568	96568	360.023.0000.000.2300.340.10000.00.00 Check #: 206216	Other Professional Services	\$750.00
				Vendor Total:
				\$750.00
WELLS FARGO VENDOR FINANCIAL SERVICES		100.123.0000.000.2410.442.10203.10.00 Check #: 206217	Rental of Equipment and Vehicles	\$525.36
		100.123.0000.100.1000.430.10203.10.00 Check #: 206217	Repairs and Maintenance Services	\$1,710.22
		100.126.0000.000.2410.442.10206.10.00 Check #: 206217	Rental of Equipment and Vehicles	\$305.43
		100.126.0000.100.1000.430.10206.10.00 Check #: 206217	Repairs and Maintenance Services	\$634.31
		230.231.0000.610.1000.443.10000.00.00 Check #: 206217	Copier Leases	\$206.12
				Vendor Total:
				\$3,381.44
WESTERN NEVADA COLLEGE_99219	99219	280.741.0000.100.1000.560.10000.00.00 Check #: 206218	Tuition	\$50,937.62
				Vendor Total:
				\$50,937.62
WESTERN NEVADA REGIONAL YOUTH CENTER		280.650.0000.100.1000.340.10000.00.00 Check #: 206219	Other Professional Services	\$28.50
				Vendor Total:
				\$28.50
WHITEHEAD, PATRICK	100312	280.633.0000.000.2213.580.10601.32.00 Check #: 206220	FY21 Grants Budget Loads--Title I	\$336.00

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1357

03/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
				Vendor Total:
WILCOX, RANDALL				\$336.00
		100.170.0000.000.2730.810.10000.00.00	Dues and Fees	\$90.00
		Check #: 206221		
				Vendor Total:
XEROX CORPORATION				\$90.00
		100.101.0000.000.2320.430.10000.00.00	Repairs and Maintenance Services	\$245.55
		Check #: 206222		
		100.101.0000.000.2320.442.10000.00.00	Rental of Equipment and Vehicles	\$128.02
		Check #: 206222		
				Vendor Total:
YERINGTON HIGH SCHOOL_23200	23200			\$373.57
		100.101.0000.920.1000.519.10603.32.00	Student Transportation Purchased From	\$5,551.37
		Check #: 206223	Other Source	121
				Vendor Total:
YERINGTON HIGH SCHOOL_23320	23320			\$5,551.37
		100.163.0000.000.2410.580.10603.32.00	Staff Travel	\$216.00
		Check #: 206224		
				Vendor Total:
				\$216.00
				Grand Total:
				\$719,101.46

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1358 Voucher Date: 03/24/2022 Prepared By: _____

Printed: 04/19/2022 08:52:58 AM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$22,929.92 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$6,686.23
240	State Grants	\$5,212.11
280	Federal Funds	\$11,031.58
		<hr/>
		\$22,929.92

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1358

03/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
AMAZON BUSINESS				
		100.101.0000.000.2320.615.10000.00.00	Snacks, Food & Beverages	\$29.96
		Check #: 206092		
		100.101.0000.000.2510.610.10000.00.00	General Supplies	\$150.75
		Check #: 206092		
		100.106.0000.000.2515.610.10000.00.00	General Supplies	\$202.78
		Check #: 206092		
		100.108.0000.000.2620.610.10000.00.00	General Supplies	\$275.40
		Check #: 206092		
		100.121.0000.000.2410.610.10201.10.00	General Supplies	\$776.30
		Check #: 206092		
		100.121.0000.100.1000.610.10201.10.00	General Supplies	\$240.94
		Check #: 206092		
		100.121.0000.100.1000.640.10201.10.00	Books and Periodicals	\$132.30
		Check #: 206092		123
		100.123.0000.000.2410.610.10203.10.00	General Supplies	\$24.10
		Check #: 206092		
		100.125.0000.000.2410.610.10205.10.00	General Supplies	\$153.01
		Check #: 206092		
		100.126.0000.000.2120.610.10206.10.00	General Supplies	\$72.20
		Check #: 206092		
		100.126.0000.000.2410.610.10206.10.00	General Supplies	\$30.96
		Check #: 206092		
		100.128.0000.000.2410.640.10211.10.00	Books and Periodicals	\$9.95
		Check #: 206092		
		100.128.0000.100.1000.610.10211.10.00	General Supplies	\$363.37
		Check #: 206092		
		100.129.0000.000.2410.610.10209.10.00	General Supplies	\$15.88
		Check #: 206092		
		100.129.0000.420.1000.610.10209.10.00	General Supplies	\$87.85
		Check #: 206092		
		100.129.0000.420.1000.640.10209.10.00	Books and Periodicals	\$15.30
		Check #: 206092		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1358

03/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.133.0000.000.2410.610.10303.10.00 Check #: 206092	General Supplies	(\$51.50)
		100.133.0000.100.1000.610.10303.10.00 Check #: 206092	General Supplies	\$168.00
		100.133.0000.920.1000.610.10303.10.00 Check #: 206092	General Supplies	\$49.99
		100.134.0000.000.2620.610.10304.20.00 Check #: 206092	General Supplies	\$110.35
		100.134.0000.100.1000.610.10304.20.00 Check #: 206092	General Supplies	\$285.82
		100.135.0000.000.2220.610.10305.31.00 Check #: 206092	General Supplies	\$6.68
		100.135.0000.000.2410.610.10305.31.00 Check #: 206092	General Supplies	\$85.98
		100.135.0000.000.2410.651.10305.31.00 Check #: 206092	Supplies – Technology – Software	\$157.41 ¹²⁴
		100.135.0000.100.1000.610.10305.31.00 Check #: 206092	General Supplies	\$518.87
		100.135.0000.920.1000.610.10305.31.00 Check #: 206092	General Supplies	\$26.88
		100.161.0000.100.1000.610.10601.32.00 Check #: 206092	General Supplies	\$98.99
		100.161.0000.192.1000.610.10601.32.00 Check #: 206092	General Supplies	\$725.13
		100.162.0000.000.2620.610.10602.50.00 Check #: 206092	General Supplies	\$0.00
		100.163.0000.192.1000.610.10603.32.00 Check #: 206092	General Supplies	\$103.64
		100.163.0000.920.1000.610.10603.32.00 Check #: 206092	General Supplies	\$51.34
		100.165.0000.100.1000.610.10605.32.00 Check #: 206092	General Supplies	\$235.59
		240.300.0000.395.1000.610.10603.32.00 Check #: 206092	General Supplies	\$5,212.11

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1358

03/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		280.633.0000.000.2100.610.10203.10.00	General Supplies Check #: 206092	\$51.79
		280.633.0000.000.2100.610.10205.10.00	General Supplies Check #: 206092	\$439.01
		280.633.0000.000.2100.610.10209.10.00	General Supplies Check #: 206092	\$973.00
		280.633.0000.000.2100.610.10210.10.00	General Supplies Check #: 206092	\$1,009.23
		280.633.0000.000.2100.610.10211.10.00	General Supplies Check #: 206092	\$45.77
		280.633.0000.000.2100.610.10302.20.00	General Supplies Check #: 206092	\$871.40
		280.633.0000.000.2100.610.10303.10.00	General Supplies Check #: 206092	\$867.27
		280.633.0000.000.2100.610.10304.20.00	FY18 Title IA SSMS Budget Load Check #: 206092	\$894.00
		280.633.0000.000.2100.610.10305.31.00	FY21 Grants Budget Loads–Title I Check #: 206092	\$2,372.45
		280.633.0000.000.2100.610.10603.32.00	FY19 Title IA YHS Budget Load Check #: 206092	\$1,479.78
		280.633.0000.000.3300.610.10203.10.00	General Supplies Check #: 206092	\$799.97
		280.633.0000.000.3300.610.10209.10.00	General Supplies Check #: 206092	\$0.00
		280.633.0000.000.3300.610.10303.10.00	FY20 Title IA FIS Budget Load Check #: 206092	\$503.81
		280.633.0000.000.3300.610.10304.20.00	FY18 Title IA SSMS Budget Load Check #: 206092	\$321.93
		280.633.0000.000.3300.610.10305.31.00	FY19 Title IA SMS Budget Load Check #: 206092	\$239.80
		280.709.0000.000.2213.640.10000.00.00	Books and Periodicals Check #: 206092	\$162.37
Vendor Total:				\$21,397.91

OFFICE DEPOT

15366

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1358

03/24/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.127.0000.100.1000.610.10210.10.00	General Supplies	\$177.08
		Check #: 206093		
		100.164.0000.100.1000.610.10604.32.00	General Supplies	\$1,354.93
		Check #: 206093		
			Vendor Total:	\$1,532.01
			Grand Total:	\$22,929.92

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1373 Voucher Date: 03/31/2022 Prepared By: _____

Printed: 04/19/2022 08:53:47 AM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$15,197.52 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$2,799.69
240	State Grants	\$9,876.67
250	Special Education	\$375.99
280	Federal Funds	\$2,145.17
		<hr/> <hr/>
		\$15,197.52

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1373

03/31/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
AMAZON BUSINESS				
		100.102.0000.000.2570.610.10000.00.00 Check #: 206227	General Supplies	\$76.74
		100.106.0000.000.2515.610.10000.00.00 Check #: 206227	General Supplies	\$48.00
		100.122.0000.000.2410.610.10202.10.00 Check #: 206227	General Supplies	\$185.74
		100.122.0000.000.2410.615.10202.10.00 Check #: 206227	Snacks, Food & Beverages	\$15.98
		100.125.0000.000.2620.610.10205.10.00 Check #: 206227	General Supplies	\$43.97
		100.125.0000.000.2660.650.10205.10.00 Check #: 206227	Supplies-Information Technology-related	\$199.98
		100.135.0000.100.1000.610.10305.31.00 Check #: 206227	General Supplies	\$961.77 128
		100.161.0000.920.1000.610.10601.32.00 Check #: 206227	General Supplies	\$149.73
		100.170.0000.000.2730.610.10000.00.00 Check #: 206227	General Supplies	\$38.57
		100.170.0000.000.2730.614.10000.00.00 Check #: 206227	Parts	\$180.96
		240.300.0000.310.1000.610.10601.32.00 Check #: 206227	General Supplies	\$61.96
		240.300.0000.381.1000.610.10601.32.00 Check #: 206227	General Supplies	\$9,814.71
		250.122.0000.200.1000.610.10202.10.00 Check #: 206227	General Supplies	\$375.99
		280.633.0000.000.2100.610.10000.00.00 Check #: 206227	General Supplies	\$54.40
		280.633.0000.000.2100.610.10205.10.00 Check #: 206227	General Supplies	\$2,090.77
			Vendor Total:	\$14,299.27
OFFICE DEPOT	15366			

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1373

03/31/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.101.0000.000.2320.610.10000.00.00	General Supplies	\$694.47
		Check #: 206228		
		100.107.0000.000.2580.610.10000.00.00	General Supplies	\$124.01
		Check #: 206228		
		100.128.0000.100.1000.610.10211.10.00	General Supplies	\$79.77
		Check #: 206228		
			Vendor Total:	\$898.25
			Grand Total:	\$15,197.52

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1375 Voucher Date: 03/30/2022 Prepared By: _____

Printed: 04/19/2022 08:54:32 AM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$652,250.00 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
360	Bond Issues	\$775.00
400	Debt Service Funds	\$651,475.00
		<hr/> <hr/>
		\$652,250.00

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1375

03/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
WELLS FARGO BANK_96568	96568			
		360.022.0000.000.2300.340.10000.00.00 0	Other Professional Services	\$775.00
		400.101.0000.000.5000.831.10000.00.00 0	Redemption of Principal	\$620,000.00
		400.101.0000.000.5000.832.10000.00.00 0	Interest	\$31,475.00
			Vendor Total:	\$652,250.00
			Grand Total:	\$652,250.00

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1376 Voucher Date: 03/23/2022 Prepared By: _____

Printed: 04/19/2022 08:55:21 AM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$401,100.00 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
400	Debt Service Funds	\$401,100.00
		<hr/>
		\$401,100.00

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1376

03/23/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
WELLS FARGO BANK_96568	96568			
		400.101.0000.000.5000.831.10000.00.00 0	Redemption of Principal	\$315,000.00
		400.101.0000.000.5000.832.10000.00.00 0	Interest	\$86,100.00
			Vendor Total:	\$401,100.00
			Grand Total:	\$401,100.00

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1377 Voucher Date: 03/30/2022 Prepared By: _____

Printed: 04/19/2022 08:56:08 AM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$319,125.00 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
400	Debt Service Funds	\$319,125.00
		<hr/>
		\$319,125.00

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1377 03/30/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
U.S. BANK				
		400.101.0000.000.5000.831.10000.00.00 0	Redemption of Principal	\$155,000.00
		400.101.0000.000.5000.832.10000.00.00 0	Interest	\$164,125.00
			Vendor Total:	\$319,125.00
			Grand Total:	\$319,125.00

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1378 Voucher Date: 03/09/2022 Prepared By: _____

Printed: 04/19/2022 08:56:59 AM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$147,331.64 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2021 to June 30, 2022 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Holly Villines President

Phil Cowee Clerk

Mike Hogan Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

Neal E. McIntyre Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
703	Workers Compensation	\$147,331.64
		<hr/>
		\$147,331.64

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1378 03/09/2022

Fiscal Year: 2021-2022

Vendor Remit Name	Vendor #	Account	Description	Amount
CCMSI		703.102.0000.000.2310.340.10000.00.00 0	Other Professional Services	\$147,331.64
Vendor Total:				\$147,331.64
Grand Total:				\$147,331.64

End of Report

**Lyon County School District
Board Memo**

Date: April 26, 2022
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: Lyon County School District FY 2022-2023 Tentative Budget

Recommendation

That the Board of Trustees provide District administration further direction on the LCSD FY 23 tentative budget.

Background Information

The tentative budget is available on the LCSD website and has been submitted to the Department of Taxation and the Department of Education for review and comment. The specifics of the budget preparation process can be discussed with any trustee or member of the public before the final budget approval meeting May 24, 2022.

April 15, 2022	Tentative Budget Due – Department of Taxation and Department of Education
April 21, 2022	Tentative Budget Posted – District Website
April 26, 2022	Tentative Budget Presented to the Board of Trustees and Public
May 4 & 11, 2022	Publication of Budget Hearings – Mason Valley News
May 24, 2022	Final Budget Hearing and Adoption at the Board of Trustees Meeting
June 8, 2022	Final Budget Due – Department of Taxation and Department of Education

FY 2022-2023 Tentative Budget Concerns and Assumptions

In 2019, Senate Bill 543 was passed into law. This bill replaces the current “Nevada Plan” that has been in effect since 1967 and thus changes the way that school districts will be funded in Nevada. It has been in effect since July 1, 2021(FY22). The new funding plan is called the “Pupil Centered Funding Plan”, or PCFP. As the PCFP is still in its first full year of implementation, all organizations revolving around education are still managing and adapting processes to best fulfill the objectives of education and financial reporting.

The budget is developed using all information readily available and uses some estimates of revenue and analysis of historical costs. As always, we remain conservative in our estimates. We anticipate the receipt of updated information between now and the presentation of the final budget.

Attachments:

Lyon County School District FY2022-2023 Tentative Budget

*Respectfully Submitted,
Wayne Workman, Superintendent*



25 EAST GOLDFIELD AVENUE
YERINGTON, NEVADA 89447

SUPERINTENDENT
Wayne Workman

(775) 463-6800
FAX (775) 463-6808

DEPUTY SUPERINTENDENT
Tim Logan

April 15, 2022

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Lyon County School District herewith submits the Tentative Budget for the fiscal year ending June 30, 2023.

This budget contains two funds, including Debt Service, requiring property tax revenues totaling \$17,611,841

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed zero. If the final computation requires, the tax rate will be lowered.

This budget contains fifteen governmental fund types with estimated expenditures of \$ 155,985,055 and three proprietary funds with estimated expenses of \$ 835,000

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I, Spencer Winward, Finance Manager/
Comptroller, certify that all applicable
funds and financial operations of this
Local Government are listed herein

Signed _____

Dated: 4/15/2022

SCHEDULED PUBLIC HEARING:

Date and Time 5/24/22 6:30 PM

Publication Dates May 4, and May 11, 2022

Place: Fernley Intermediate School
320 Highway 95A, Fernley NV 89408

BOARD OF TRUSTEES

President Holly Villines • Clerk Phil Cowee • Member Michael Hogan
Member Barbara Jones • Member Sherry Parsons • Member Bridget Peterson • Member Neal McIntyre

Lyon County School District
Final Amended Budget
For Fiscal Year Ending June 30, 2021

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TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR ENDING 06/30/20	ACTUAL YEAR ENDING 06/30/21	ESTIMATED YEAR ENDING 06/30/2022
FTE Total Employees	1025	1,031	1,031
FTE Classroom teachers	527	533	533

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	ACTUAL YEAR YEAR ENDING 06/30/19	ACTUAL ADE* YEAR ENDING 06/30/20	ESTIMATED ADE* YEAR ENDING 06/30/23
1 Pre-kindergarten (NRS 388.490)	_____ x .6 = _____ -	_____ x .6 = _____	_____ x .6 = _____ -
2 Kindergarten	_____	_____	_____
3 Elementary	_____	_____	_____
4 Secondary	_____	_____	_____
5 Ungraded	_____	_____	_____
6. Subtotal	_____ -	_____	_____
7. Deduct students transported into Nevada from out-of-state	_____ -	_____ -	_____ -
8. Add students transported to another state	_____	_____	_____
9. Total WEIGHTED enrollment	_____ -	_____ -	_____ -

10. Basic support per student amount for your district, Year Year Ending 06/30/23	_____
11. Total basic support for enrollees (Line 9 times Line 10)	_____ -
12. Estimated number of special education program units Amount per Unit: X _____ = _____	_____
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12)	_____ -

LESS LOCAL FUNDS AVAILABLE:

14. 2.60 percent Local School Support Tax (LSST)	_____
14.1 Charter School Outside Revenues	_____
15. 25 cent Property Tax	_____ -
16. STATE SHARE (Line 8 - Line 9 - Line 10)	_____ -

REVENUE TO:	Special Education Special Revenue Fund	\$ _____
	General Fund	\$ _____

17. Estimated REGULAR Adult High School Diploma Program Revenue Indicate fund to be used: <input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	_____
18. Estimated PRISON Adult High School Diploma Program Revenue Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	_____
19. Other anticipated DSA revenue (describe): Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	_____
20. Total projected DSA revenue for Year Year Ending 06/30/23 (Lines 16, 17, 18, 19)	_____ -

School District Lyon County School District

* ADE = Average Daily Enrollment

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines) \$ 2,761,676,908 (B2) Tax from Net Proceeds Unavailable for Appropriation 2022/2023 (CY 22) _____

(B1) Net Proceeds of Mines \$ -

(C) TOTAL ASSESSED VALUE \$ 2,761,676,908 (This number to be provided by the Dept. of Taxation from NPM filings as of 4/1/22.)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) TAX RATE	(6) TRANSFERS IN	(7) TOTAL FUND RESOURCES
GENERAL FUND						
1000 Local		31,407,408	-	0.75%		31,407,408
3000 State						49,238,095
State Education Funding			49,238,095			
4000 Federal		300,000				300,000
Opening Balance	8,843,854					8,843,854
Other Sources						-
General Subtotal	8,843,854	31,707,408	49,238,095	0.75%	-	89,789,357
DEBT SERVICE	10,127,778	20,000	10,739,621	0.5867%		20,887,399
SUBTOTAL	18,971,632	31,727,408	59,977,716	1.3367%	-	110,676,756
OTHER FUNDS:						
Special Education	34,182	12,659,164			1,400,000	14,093,346
Medicaid	1,598	150,000				151,598
Federal Grants	-	-				-
Insurance Loss Fund						-
Federal School Lunch	425,177	3,687,000			-	4,112,177
Adult Diploma	-	-				-
Class Size Reduction	-	-				-
Private Donations & Grants	-	-				-
State Grants	-	-				-
Student Accounts		1,100,000				1,100,000
Bond Projects	35,927,347	-				35,927,347
Capital Projects	228,039	1,040,124				1,268,163
Building & Sites	52,731	9,600				62,331
Residential Construction Tax	1,075,336	650,000				1,725,336
Proprietary:						
Workers Comp Insurance	1,436,015	580,000				2,016,015
Unemployment Insurance	1,305,354	155,000				1,460,354
Group Insurance	508,560	50,000				558,560
SUBTOTAL OTHER FUNDS	40,994,339	20,080,888	-		1,400,000	62,475,227
TOTAL ALL FUNDS	59,965,971	51,808,296	59,977,716		1,400,000	173,151,983
Less: Interfund Transfers					(1,400,000)	(1,400,000)
NET ALL FUNDS	59,965,971	51,808,296	59,977,716		-	171,751,983

Lyon County School District

All Funds - Budgeted Resources

Page 4
Budget Fiscal Year 2022-2023
Schedule AA

**ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	2,761,676,908	0.75%	20,723,926	6,989,898	-
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	-
Total School Operating:					-
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	2,761,676,908	0.5867%	16,211,635	5,472,014	10,739,621
Net Proceeds of Minerals	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
Total School Debt:					10,739,621
C. TOTAL OPERATING AND DEBT					10,739,621

Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

Lyon County _____ School District

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
GENERAL FUND							
100 Regular	24,210,582	11,120,665	2,012,861				37,344,108
200 Special	224,891	89,772	-				314,663
300 Vocational & Technical	1,203,363	496,644	139,620				1,839,627
400 Other PK-12	1,508,014	628,884	50,378				2,187,276
500 Nonpublic School							-
600 Adult Education	27,811	6,220	30,715				64,746
800 Community Services							-
900 Co-curricular & Extra Curricular	1,129,071	91,812	798,727				2,019,610
000 Undistributed Expenditures							-
2000 Support Services	20,346,394	7,790,433	11,649,588				39,786,415
3000 Noninstructional Services							-
4000 Facility Acquisition and Construction							-
6100 Interdistrict Payments							-
6200 Fund Transfers				1,400,000			1,400,000
6300 Contingency					500,000		500,000
8000 Ending Balance						4,332,912	4,332,912
NPM - Reserved Per NRS 387.1235							
Other							
Total Ending Fund Balance							
General Subtotal	48,650,126	20,224,430	14,681,889	1,400,000	500,000	4,332,912	89,789,357
DEBT SERVICE			10,369,524				- 10,369,524
SUBTOTAL APPROPRIATION FUNDS	48,650,126	20,224,430	25,051,413	1,400,000	500,000	4,332,912	100,158,881
OTHER FUNDS: (List)							
Special Education	9,517,362	4,007,739	490,991			77,254	14,093,346
Medicaid	52,363	23,322	74,861	-		1,052	151,598
Federal Grants	-	-	-			-	-
Insurance Loss Fund							-
Federal School Lunch	1,100,000	400,230	2,460,150			151,797	4,112,177
Adult Diploma	-	-	-				-
Class Size Reduction	-	-	-				-
Private Donations & Grants							-
State Grants	-	-	-				-
Student Accounts			1,100,000				1,100,000
Bond Projects			31,900,582			4,026,765	35,927,347
Capital Projects			561,962			706,201	1,268,163
Building & Sites			-			62,331	62,331
Residential Construction Tax			-			1,725,336	1,725,336
Proprietary:							
Workers Comp Insurance		580,000	185,000			1,261,015	2,026,015
Unemployment Insurance		20,000				1,440,354	1,460,354
Group Insurance		50,000				508,560	558,560
SUBTOTAL OTHER FUNDS	10,669,725	5,081,291	36,773,546	-	-	9,960,665	62,485,227
TOTAL ALL FUNDS	59,319,851	25,305,721	61,824,959	1,400,000	500,000	14,293,576	162,644,108
Less: Interfund Transfers				(1,509,135)			(1,509,135)
NET ALL FUNDS	59,319,851	25,305,721	61,824,959	(109,135)	500,000	14,293,576	161,134,973

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes	12,088,291		13,728,859		-
1111 Net Proceeds of Mines				-	
1112 Net Proceeds of Mines - Prior Year				-	
1120 School Support Taxes	13,626,218		14,808,292		-
1150 Residential Construction Tax				-	
1190 Other Taxes			20,000		-
1191 Franchise Taxes	386,475	150,000	150,000		
1192 Governmental Services Tax	2,568,084		2,659,257		-
1200 Local Gov Units - Not School Districts				-	
1300 Tuition				-	
1400 Transportation Fees				-	
1500 Earnings on Investments	1,376	15,000	15,000		
1600 Food Service Revenue				-	
1611 Daily Sales - School Lunch				-	
1612 Daily Sales - School Breakfast				-	
1613 Daily Sales - Special Milk				-	
1614 Daily Sales - After-School Program				-	
1700 District Activities Revenue				-	
1800 Community Service Activities				-	
1900 Other Revenues	83,247	20,000	20,000		
1910 Rentals		6,000	6,000		
1920 Donations				-	
1950/60 Services Provided other Governments				-	
1990 Miscellaneous				-	
TOTAL LOCAL SOURCES	28,753,691	191,000	31,407,408		-
3000 REVENUE FROM STATE SOURCES					
State Education Funding		79,962,658	49,238,095		
3110 Distributive School Fund	50,767,222			-	
3115 Special Education - DSA Funding				-	
3200 Restricted Funding/Grants-in-Aid Rev				-	
3210 Special Transportation				-	
3220 Adult High School Diploma				-	
3230 Class Size Reduction				-	
3800 In Lieu of Taxes				-	
3					
9					
0					
0 For/on behalf of School District				-	
TOTAL STATE SOURCES	50,767,222	79,962,658	49,238,095		-
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4700 Forest Reserve	96,175	25,000	50,000		
4703 E-Rate	531,054	250,000	250,000		
4800 Revenue in Lieu of Taxes				-	
4900 Revenue for-on behalf of School District				-	
TOTAL FEDERAL SOURCES	627,229	275,000	300,000		-
Lyon County School District	School District				
General Fund	Fund - Budgeted Resources				

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
			TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds		109,135			
5300 Gain/Loss on Disposal of Assets	5,330				
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	5,330	109,135	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	8,680,541	10,672,987	8,843,854		
TOTAL OPENING FUND BALANCE	8,680,541	10,672,987	8,843,854		-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	88,834,013	91,210,780	89,789,357		-

Lyon County School District _____ School District
 General Fund _____ Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries	21,861,937	23,505,420	24,210,582	-	
200 Benefits	9,878,539	10,296,912	11,120,665	-	
300/400/500 Purchased Services	76,987	223,206	212,577	-	
600 Supplies	732,980	1,660,601	1,793,449	-	
700 Property				-	
800/900 Miscellaneous & Other	2,645	6,835	6,835	-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
100 TOTAL REGULAR PROGRAMS	32,553,088	35,692,973	37,344,108	-	-
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS					

Lyon County School District School District
General Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
270 GIFTED AND TALENTED					
1000 Instruction					
100 Salaries	180,792	224,891	224,891	-	
200 Benefits	78,078	89,772	89,772	-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
270 TOTAL GIFTED AND TALENTED	258,870	314,663	314,663	-	-
300 VOCATIONAL & TECHNICAL					
1000 Instruction					
100 Salaries	1,053,084	1,203,363	1,203,363	-	
200 Benefits	440,449	496,644	496,644	-	
300/400/500 Purchased Services	24,331	35,076	37,882	-	
600 Supplies	70,660	93,138	100,589	-	
700 Property				-	
800/900 Miscellaneous & Other	781	1,149	1,149	-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
300 TOTAL VOCATIONAL & TECHNICAL	1,589,305	1,829,370	1,839,627	-	-

Lyon County School District School District
General Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction					
100 Salaries	1,395,733	1,508,014	1,508,014	-	
200 Benefits	591,129	628,884	628,884	-	
300/400/500 Purchased Services	-	29,387	31,738	-	
600 Supplies	12,658	17,259	18,640	-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
400 TOTAL OTHER INSTR PROGRAMS	1,999,520	2,183,544	2,187,276	-	-
440 SUMMER SCHOOL					
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
440 TOTAL SUMMER SCHOOL	-	-	-	-	-

Lyon County School District _____ School District
 General Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
600 ADULT EDUCATION PROGRAMS					
1000 Instruction					
100 Salaries	1,266	25,751	27,811	-	
200 Benefits	227	5,759	6,220	-	
300/400/500 Purchased Services	1,625	11,376	12,286	-	
600 Supplies	6,087	17,064	18,429	-	
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
600 TOTAL ADULT EDUCATION PROGRAMS	9,205	59,950	64,746	-	-
800 COMMUNITY SERVICE PROGRAMS					
3300 Community Service Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
800 TOTAL COMMUNITY SVC PROGRAMS					

Lyon County School District
General Fund

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	910 COCURRICULAR ACTIVITIES				
1000 Instruction					
100 Salaries	183,320	341,084	341,084		
200 Benefits	25,524	13,099	13,099		
300/400/500 Purchased Services	-	11,700	12,636		
600 Supplies	498	5,802	6,266		
700 Property					
800/900 Miscellaneous & Other	1,095	3,792	4,095		
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other	-	54,283	58,626		
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
910 TOTAL COCURRICULAR ACTIVITIES	210,437	429,760	435,806	-	-
920 ATHLETICS					
1000 Instruction					
100 Salaries	623,337	787,987	787,987		
200 Benefits	59,190	78,713	78,713		
300/400/500 Purchased Services	61,164	169,216	182,753		
600 Supplies	104,633	114,100	123,228		
700 Property					
800/900 Miscellaneous & Other	8,762	12,323	13,309		
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other	-	368,346	397,814		
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
920 TOTAL ATHLETICS	857,086	1,530,685	1,583,804	-	-

Lyon County School District School District
General Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries	2,247,006	2,615,179	2,615,179		
200 Benefits	927,455	1,041,208	1,041,208		
300/400/500 Purchased Services	324	126,414	136,527		
600 Supplies	82,795	17,676	19,090		
700 Property					
800/900 Miscellaneous & Other	-	448	484		
2100 SUBTOTAL	3,257,580	3,800,925	3,812,488	-	-
2200 Instruction Staff Support					
100 Salaries	964,922	1,345,373	1,345,373		
200 Benefits	311,761	474,480	474,480		
300/400/500 Purchased Services	17,520	132,461	143,058		
600 Supplies	108,773	311,128	336,018		
700 Property					
800/900 Miscellaneous & Other	(8,591)	3,483	3,761		
2200 SUBTOTAL	1,394,385	2,266,923	2,302,689	-	-
2300 General Administration					
100 Salaries	852,920	951,007	951,007		
200 Benefits	620,885	619,429	619,429		
300/400/500 Purchased Services	445,189	577,113	623,282		
600 Supplies	21,363	28,095	30,343		
700 Property					
800/900 Miscellaneous & Other	99,473	304,965	104,965		
2300 SUBTOTAL	2,039,830	2,480,609	2,329,026	-	-
2400 School Administration					
100 Salaries	5,425,904	6,441,590	6,441,590		
200 Benefits	2,042,040	2,412,906	2,412,906		
300/400/500 Purchased Services	229,974	392,102	423,470		
600 Supplies	186,898	203,592	219,880		
700 Property	-	31,055	33,539		
800/900 Miscellaneous & Other	11,226	10,948	11,824		
2400 SUBTOTAL	7,896,042	9,492,194	9,543,209	-	-
2500 Central Services					
100 Salaries	1,847,355	2,270,741	2,270,741		
200 Benefits	543,399	749,693	749,693		
300/400/500 Purchased Services	1,238,729	1,395,257	1,506,878		
600 Supplies	1,516,026	1,515,250	1,636,470		
700 Property	32,175	444,814	480,399		
800/900 Miscellaneous & Other	7,783	27,516	29,718		
2500 SUBTOTAL	5,185,467	6,403,271	6,673,899	-	-

Lyon County School District _____ School District
 General Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries	3,320,277	3,870,437	4,180,071		
200 Benefits	1,143,221	1,395,210	1,506,826		
300/400/500 Purchased Services	1,658,571	1,433,538	1,548,221		
600 Supplies	2,105,004	2,540,714	2,743,972		
700 Property	-	24,885	26,876		
800/900 Miscellaneous & Other	12,975	10,352	11,180		
2600 SUBTOTAL	8,240,048	9,275,135	10,017,146	-	-
2700 Student Transportation					
100 Salaries	1,959,419	2,354,105	2,542,434		
200 Benefits	718,726	912,862	985,891		
300/400/500 Purchased Services	259,471	342,981	370,420		
600 Supplies	549,161	652,975	705,213		
700 Property	393,584	750,000	810,000		
800/900 Miscellaneous & Other	39,802	(306,000)	(306,000)		
2700 SUBTOTAL	3,920,163	4,706,923	5,107,958	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	31,933,515	38,425,980	39,786,415	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL					
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District School District
General Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-	-
6200 Other Fund Transfers					
910 Interfund Transfer	8,750,000	1,400,000	1,400,000	-	
000 TOTAL UNDISTRIBUTED EXPENDITURES	31,933,515	38,425,980	39,786,415	-	-
TOTAL ALL EXPENDITURES	78,151,821	81,866,926	84,956,445	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX	500,000	500,000		
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	10,672,987	8,843,854	4,332,912		-
TOTAL ENDING FUND BALANCE	10,672,987	8,843,854	4,332,912	-	-
TOTAL APPLICATIONS	88,824,808	91,210,780	89,789,357	-	-

Lyon County School District School District
General Fund Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES	-	-	-		-
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - PCFP Funding	4,318,747	8,182,953	8,182,953		
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3216 State Special Education Revenue		4,476,211	4,476,211		
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
C	4,318,747	12,659,164	12,659,164	-	-
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	-	-	-	-	-

Lyon County School District School District
Special Education Fund Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS					
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries	6,466,827	6,992,798	6,962,798		
200 Benefits	2,859,481	2,904,280	2,904,280		
300/400/500 Purchased Services	311	104,583	124,583		
600 Supplies	11,761	30,692	30,692		
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS	9,338,380	10,032,353	10,022,353	-	-

Lyon County School District School District
Special Education Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support					
100 Salaries	1,678,362	1,892,918	1,892,918		
200 Benefits	660,897	826,325	826,325		
300/400/500 Purchased Services	410,103	266,165	286,165		
600 Supplies	9	1,104	1,104		
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL	2,749,371	2,986,512	3,006,512	-	-
2200 Instruction Staff Support					
100 Salaries		5,851	5,851		
200 Benefits		1,178	1,178		
300/400/500 Purchased Services	1,267	552	552		
600 Supplies		828	828		
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	1,267	8,409	8,409	-	-
2300 General Administration					
100 Salaries	167,645	184,193	184,193		
200 Benefits	59,130	69,862	69,862		
300/400/500 Purchased Services	38,177	9,145	19,145		
600 Supplies	2,776	11,036	11,036		
700 Property	9,780				
800/900 Miscellaneous & Other					
2300 SUBTOTAL	277,508	274,236	284,236	-	-
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-	-	-
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
	-	-	-	-	-

Lyon County School District _____ School District
Special Education Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies	15,835				
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	15,835	-	-	-	-
2700 Student Transportation					
100 Salaries	496,415	511,602	471,602		
200 Benefits	195,993	206,094	206,094		
300/400/500 Purchased Services	-	16,886	16,886		
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	692,408	734,582	694,582	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	3,736,389	4,003,739	3,993,739	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL					
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District School District
Special Education Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	3,736,389	4,003,739	3,993,739	-	-
TOTAL ALL EXPENDITURES	13,074,769	14,036,092	14,016,092	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	11,110	34,182	77,254	-	-
TOTAL ENDING FUND BALANCE	11,110	34,182	77,254	-	-
TOTAL APPLICATIONS	13,085,879	14,070,274	14,093,346	-	-

Lyon County School District _____ School District
 Special Education Fund _____ Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES					
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
C					
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4710 Medicaid Payments	145,618	150,000	150,000		
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	145,618	150,000	150,000	-	-

Lyon County School District School District
Medicaid Fund Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries	519				
200 Benefits	6,173				
300/400/500 Purchased Services	96,594	50,000	30,000		
600 Supplies	4,836	15,000	12,000		
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL	108,122	65,000	42,000	-	-
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services			-		
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-	-	-
2300 General Administration					
100 Salaries	47,950	50,108	52,363		
200 Benefits	19,534	22,318	23,322		
300/400/500 Purchased Services	27,466	30,000	31,350		
600 Supplies	1,554	1,511	1,511		
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	96,504	103,937	108,546	-	-
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL					
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL					

Lyon County School District _____ School District
 Medicaid Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries	489,087	1,034,482			
200 Benefits	913,700	192,776			
300/400/500 Purchased Services	194,729	5,348			
600 Supplies	49,603	136,253			
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
100 TOTAL REGULAR PROGRAMS	1,647,119	1,368,859	-	-	-
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries	698,205	733,428			
200 Benefits	260,346	280,988			
300/400/500 Purchased Services	446,427	131,620			
600 Supplies	258,291	20,000			
700 Property	158,454				
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS	1,821,723	1,166,036	-	-	-

Lyon County School District School District
Federal Grants Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	270 GIFTED AND TALENTED				
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
270 TOTAL GIFTED AND TALENTED					
300 VOCATIONAL & TECHNICAL					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	1,000				
600 Supplies	56,391			-	
700 Property	63,572			-	
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
300 TOTAL VOCATIONAL & TECHNICAL	120,963	-	-	-	-

Lyon County School District School District
Federal Grants Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	431,234			
200 Benefits	13,626			
300/400/500 Purchased Services	8,074			
600 Supplies	227,872			
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	680,806	-	-	-
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	-	-	-	-

Lyon County School District _____ School District
Federal Grants _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries	278,654	584,152			
200 Benefits	69,359	220,721			
300/400/500 Purchased Services	472,707	141,191			
600 Supplies	894,065	438,432			
700 Property	17,191				
800/900 Miscellaneous & Other	392	12,524			
2100 SUBTOTAL	1,732,368	1,397,020	-	-	-
2200 Instruction Staff Support					
100 Salaries	232,322	192,322			
200 Benefits	82,514	39,313			
300/400/500 Purchased Services	172,109	606,994			
600 Supplies	40,468	196,885			
700 Property					
800/900 Miscellaneous & Other					-
2200 SUBTOTAL	527,413	1,035,514	-	-	-
2300 General Administration					
100 Salaries					-
200 Benefits	64,688				-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	64,688	-	-	-	-
2400 School Administration					
100 Salaries		30,000			
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	30,000	-	-	-
2500 Central Services					
100 Salaries	138,556	113,992			
200 Benefits	47,976	43,544			
300/400/500 Purchased Services	1,173	3,982			
600 Supplies	20,118	6,249			
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	207,823	167,767	-	-	-

Lyon County School District _____ School District
Federal Grants _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	2600 Operating/Maintenance Plant Service				
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies	4,956				
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	4,956	-	-	-	-
2700 Student Transportation					
100 Salaries	2,616	5,000			
200 Benefits	962	1,550			
300/400/500 Purchased Services	10,050	45,000			
600 Supplies		-			
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	13,628	51,550	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL			-	-	-
TOTAL SUPPORT SERVICES	2,550,876	2,681,851	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL	-	-	-	-	-
3300 Community Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services		10,867			
600 Supplies	59,713	110,000			
700 Property					
800/900 Miscellaneous & Other					
3300 SUBTOTAL	59,713	120,867	-	-	-

Lyon County School District School District
Federal Grants Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	2,610,589	2,802,718	-	-	-
TOTAL ALL EXPENDITURES	6,881,200	5,337,613	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	-	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-	-
TOTAL APPLICATIONS	6,881,200	5,337,613	-	-	-

Lyon County School District School District
Federal Grants Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL	-	-	-	-	-
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-	-	-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	-	-	-	-	-
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-	-	-
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	-	-	-	-	-

Lyon County School District _____ School District
Insurance Loss Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	-	-	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	-	-	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL	-	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL	-	-	-	-	-
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL	-	-	-	-	-

Lyon County School District School District
Insurance Loss Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-	-
TOTAL ALL EXPENDITURES	-	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	109,135	-	-	-	-
TOTAL ENDING FUND BALANCE	109,135	-	-	-	-
TOTAL APPLICATIONS	109,135	-	-	-	-

Lyon County School District School District
Insurance Loss Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL					
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-		-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services				-	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-	-	-
2500 Central Services					
100 Salaries		120,000	100,000		
200 Benefits		33,000	33,000		
300/400/500 Purchased Services					
600 Supplies					
700 Property				-	
800/900 Miscellaneous & Other				-	
2500 SUBTOTAL	-	153,000	133,000	-	-

Lyon County School District _____ School District
Federal School Lunch Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL					
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES					
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries	1,002,712	1,000,000	1,000,000		
200 Benefits	312,714	367,230	367,230		
300/400/500 Purchased Services	286,793	250,000	250,000		
600 Supplies	1,987,991	1,638,750	1,638,750		
700 Property		920,000	500,000		
800/900 Miscellaneous & Other	66,228	70,000	71,400		
3100 SUBTOTAL	3,656,438	4,245,980	3,827,380	-	-
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL	-				

Lyon County School District School District
Federal School Lunch Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4200 Land Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4200 SUBTOTAL					
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services			-		
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4300 SUBTOTAL	-	-	-	-	-
4500 Building Acquisition/Construction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property	-	-		-	
800/900 Miscellaneous & Other					
4500 SUBTOTAL	-	-	-	-	-
4600 Site Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services			-		
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4600 SUBTOTAL	-	-	-		-
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property			-		
800/900 Miscellaneous & Other					
4700 SUBTOTAL	-	-	-	-	-

Lyon County School District _____ School District
Federal School Lunch Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-	-
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	3,656,438	4,398,980	3,960,380	-	-
TOTAL ALL EXPENDITURES	3,656,438	4,398,980	3,960,380	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	1,119,157	425,177	151,797		
TOTAL ENDING FUND BALANCE	1,119,157	425,177	151,797	-	-
TOTAL APPLICATIONS	4,775,595	4,824,157	4,112,177		-

Lyon County School District School District
Federal School Lunch Fund Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition	1,510				
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue		-		-	
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES	1,510	-	-	-	-
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma	250,026	362,228			
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
C	250,026	362,228	-	-	-
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	-	-	-	-	-

Lyon County School District School District
 Adult Diploma Fund Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	600 ADULT EDUCATION PROGRAMS				
1000 Instruction					
100 Salaries	154,837	215,203			
200 Benefits	67,271	88,630			
300/400/500 Purchased Services	13,130	13,788			
600 Supplies	14,860	40,224			
700 Property		-			
800/900 Miscellaneous & Other		-		-	
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
600 TOTAL ADULT EDUCATION PROGRAMS	250,098	357,845	-	-	-
800 COMMUNITY SERVICE PROGRAMS					
3300 Community Service Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
800 TOTAL COMMUNITY SVC PROGRAMS					

Lyon County School District School District
 Adult Diploma Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL					
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-		-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services				-	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-	-	-
2500 Central Services					
100 Salaries		3,403			
200 Benefits		980			
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	-	4,383	-	-	-

Lyon County School District _____ School District
 Adult Diploma Fund _____ Fund - Expenditure:

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES	-	-	-		-
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction	2,312,801			-	
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
C	2,312,801	-	-	-	-
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	-	-	-	-	-

Lyon County School District School District
Class Size Reduction Fund Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries	1,606,240			-	
200 Benefits	706,561			-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS	2,312,801	-	-	-	-
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS					

Lyon County School District School District
Class Size Reduction Fund Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations	406,191		-	-	
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES	406,191	-	-	-	-
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
C	-	-	-		-
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	-	-	-		-

Lyon County School District School District
Private Grants Fund Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction	413				
100 Salaries	38				
200 Benefits	2,538				
300/400/500 Purchased Services					
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS	2,989	-	-	-	-
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS	-	-	-	-	-

Lyon County School District School District
Private Grants Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	270 GIFTED AND TALENTED				
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
270 TOTAL GIFTED AND TALENTED	-	-	-	-	-
300 VOCATIONAL & TECHNICAL					
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
300 TOTAL VOCATIONAL & TECHNICAL	-	-	-	-	-

Lyon County School District _____ School District
Private Grants Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL				-	-
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies	3,004			-	
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	3,004	-	-	-	-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-		-
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL					

Lyon County School District _____ School District
Private Grants Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies	369,655			-	
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	369,655	-	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	-	-	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	372,659	-	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL	-	-	-	-	-
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District School District
Private Grants Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) CURRENT YEAR ENDING 06/30/22	(3) (5) BUDGET YEAR ENDING 06/30/23	
			TENTATIVE BUDGET	FINAL APPROVED
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL				
4500 Building Acquisition/Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4600 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-

Lyon County School District School District
Private Grants Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL	-	-	-		-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-			
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES			-	-	-
TOTAL ALL EXPENDITURES	375,648	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	-	-	-		-
TOTAL ENDING FUND BALANCE	-	-	-		-
TOTAL APPLICATIONS	375,648	-	-	-	-

Lyon County School District School District
Private Grants Fund Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES					
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3100 State Grant, Unrestricted					
3200 Restricted Funding/Grants-in-Aid Rev	3,543,120	1,103,796	-		
3210 Special Transportation				-	
3220 Adult High School Diploma					
3250 Restricted Weighted Funding		1,545,614			
3800 In Lieu of Taxes					
3					
9					
0					
0 For/on behalf of School District					
TOTAL STATE SOURCES	3,543,120	2,649,410	-	-	-
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES					

Lyon County School District School District
State Grants Fund Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	270 GIFTED AND TALENTED				
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies		29,317			
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
270 TOTAL GIFTED AND TALENTED		29,317			-
300 VOCATIONAL & TECHNICAL					
1000 Instruction					
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services	2,725				-
600 Supplies	193,470				-
700 Property	13,949				-
800/900 Miscellaneous & Other					-
2700 Student Transportation					-
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					-
2900 Other Direct Support					-
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					-
300 TOTAL VOCATIONAL & TECHNICAL	210,144	-	-	-	-

Lyon County School District School District
State Grants Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction					
100 Salaries					-
200 Benefits					-
300/400/500 Purchased Services					-
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
400 TOTAL OTHER INSTR PROGRAMS	-	-	-	-	-
440 SUMMER SCHOOL					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
440 TOTAL SUMMER SCHOOL					

Lyon County School District _____ School District
State Grants Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries	150	94,621			
200 Benefits	3	2,754			
300/400/500 Purchased Services	291,822	340,810			
600 Supplies	805,755	48,829			
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL	1,097,730	487,014	-	-	-
2200 Instruction Staff Support					
100 Salaries	102,829	13,852			
200 Benefits	41,806	1,113			
300/400/500 Purchased Services		41,255			
600 Supplies	25,400			-	
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	170,035	56,220	-	-	-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services		78,979			
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	-	78,979	-	-	-
2400 School Administration					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2400 SUBTOTAL				-	-
2500 Central Services					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services	15,000			-	
600 Supplies	665,164			-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2500 SUBTOTAL	680,164	-	-	-	-

Lyon County School District _____ School District
State Grants Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	1,110				
600 Supplies	5,511				
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	6,621	-	-	-	-
2700 Student Transportation					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services		86,812			
600 Supplies	194,423				
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	194,423	86,812	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	2,148,973	709,025	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services				-	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL	-	-	-	-	-
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District School District
State Grants Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4200 Land Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4200 SUBTOTAL					
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4300 SUBTOTAL	-	-	-		-
4500 Building Acquisition/Construction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					
4500 SUBTOTAL	-	-	-	-	-
4600 Site Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4600 SUBTOTAL	-				
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4700 SUBTOTAL					

Lyon County County School District School District
State Grants Fund Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes				-	
1111 Net Proceeds of Mines				-	
1112 Net Proceeds of Mines - Prior Year				-	
1120 School Support Taxes				-	
1150 Residential Construction Tax				-	
1190 Other Taxes				-	
1191 Franchise Taxes				-	
1192 Governmental Services Tax				-	
1200 Local Gov Units - Not School Districts				-	
1300 Tuition				-	
1400 Transportation Fees				-	
1500 Earnings on Investments				-	
1600 Food Service Revenue				-	
1611 Daily Sales - School Lunch				-	
1612 Daily Sales - School Breakfast				-	
1613 Daily Sales - Special Milk				-	
1614 Daily Sales - After-School Program				-	
1700 District Activities Revenue				-	
1800 Community Service Activities				-	
1900 Other Revenues		1,100,000	1,100,000		
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous				-	
TOTAL LOCAL SOURCES	-	1,100,000	1,100,000	-	-
3000 REVENUE FROM STATE SOURCES					
State Education Funding					
3110 Distributive School Fund				-	
3115 Special Education - DSA Funding				-	
3200 Restricted Funding/Grants-in-Aid Rev				-	
3210 Special Transportation				-	-
3220 Adult High School Diploma				-	-
3230 Class Size Reduction				-	-
3800 In Lieu of Taxes				-	
3					
9					
0					
0 For/on behalf of School District				-	
TOTAL STATE SOURCES	-	-	-	-	-
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4700 Forest Reserve				-	
4703 E-Rate				-	
4800 Revenue in Lieu of Taxes				-	
4900 Revenue for-on behalf of School District				-	
TOTAL FEDERAL SOURCES	-	-	-	-	-
Lyon County School District	School District				
Student Accounts	Fund - Budgeted Resources				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	910 COCURRICULAR ACTIVITIES				
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services		400,000	300,000		
600 Supplies		300,000	250,000		
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
910 TOTAL COCURRICULAR ACTIVITIES	-	700,000	550,000	-	-
920 ATHLETICS					
1000 Instruction					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services		400,000	300,000		
600 Supplies		300,000	250,000		
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
920 TOTAL ATHLETICS	-	700,000	550,000	-	-

Lyon County School District School District
Student Accounts Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-	-
6200 Other Fund Transfers					
910 Interfund Transfer				-	
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-	-
TOTAL ALL EXPENDITURES	1,400,000	1,400,000	1,100,000		-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)		533,258	-	-	-
TOTAL ENDING FUND BALANCE	-	533,258	-	-	-
TOTAL APPLICATIONS	1,400,000	1,933,258	1,100,000	-	-

Lyon County School District School District
Student Accounts Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property	-				
800/900 Miscellaneous & Other					
2100 SUBTOTAL	-	-	-	-	-
2200 Instruction Staff Support					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-	-	-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	70,420	375,847			
600 Supplies	21,611				
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	92,031	375,847	-	-	-
2400 School Administration					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2400 SUBTOTAL				-	-
2500 Central Services					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services					
600 Supplies					
700 Property	19,959				
800/900 Miscellaneous & Other					
2500 SUBTOTAL	19,959	-	-	-	-

Lyon County School District _____ School District
 Bond Projects Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	59,600				
600 Supplies					
700 Property				-	
800/900 Miscellaneous & Other					
2600 SUBTOTAL	59,600	-	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property				-	
800/900 Miscellaneous & Other					
2700 SUBTOTAL	-	-	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	171,590	375,847	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL			-		-
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL			-		-

Lyon County School District School District
Bond Projects Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4200 Land Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4200 SUBTOTAL					
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	230,362	925,025	1,029,350		
600 Supplies					
700 Property					
800/900 Miscellaneous & Other	42,489				
4300 SUBTOTAL	272,851	925,025	1,029,350	-	-
4500 Building Acquisition/Construction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	5,615,417	806,498	26,907,155		
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4500 SUBTOTAL	5,615,417	806,498	26,907,155		-
4600 Site Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services		2,270,075	1,934,936		
600 Supplies					
700 Property					
800/900 Miscellaneous & Other	4,785				
4600 SUBTOTAL	4,785	2,270,075	1,934,936		-
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	737,723	1,394,530	2,029,141		
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4700 SUBTOTAL	737,723	1,394,530	2,029,141	-	-

Lyon County School District School District
 Bond Projects Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL	-		-		-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	6,630,776	5,396,128	31,900,582	-	-
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	6,802,366	5,771,975	31,900,582	-	-
TOTAL ALL EXPENDITURES	6,802,366	5,771,975	31,900,582	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX			-	-
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	6,699,323	35,927,347	4,026,765		
TOTAL ENDING FUND BALANCE	6,699,323	35,927,347	4,026,765	-	-
TOTAL APPLICATIONS	13,501,689	41,699,322	35,927,347	-	-

Lyon County School District _____ School District
 Bond Projects Fund _____ Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 01/00/00		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax	1,003,382	934,978	1,040,124		
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES	1,003,382	934,978	1,040,124	-	-
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
C					
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4700 ERATE					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	-	-	-	-	-

Lyon County School District School District
Capital Projects Fund Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL					
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL					
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL					
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	-	-	-		-

Lyon County School District _____ School District
Capital Projects Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	4200 Land Improvement				
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4200 SUBTOTAL					
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services			25,000		
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4300 SUBTOTAL	-	-	25,000	-	-
4500 Building Acquisition/Construction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	84,988			-	
600 Supplies	40,153			-	
700 Property		567,073		-	
800/900 Miscellaneous & Other				-	
4500 SUBTOTAL	125,141	567,073	-	-	-
4600 Site Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	805,681	1,262,065	100,000		
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
4600 SUBTOTAL	805,681	1,262,065	100,000	-	-
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	95,790	1,538,094	436,962		
600 Supplies	5,012			-	
700 Property				-	
800/900 Miscellaneous & Other					
4700 SUBTOTAL	100,802	1,538,094	436,962	-	-

Lyon County School District School District
Capital Projects Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	1,031,624	3,367,232	561,962	-	-
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	1,031,624	3,367,232	561,962	-	-
TOTAL ALL EXPENDITURES	1,031,624	3,367,232	561,962	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	2,688,535	228,039	706,201		
TOTAL ENDING FUND BALANCE	2,688,535	228,039	706,201	-	-
TOTAL APPLICATIONS	3,720,159	3,595,271	1,268,163	-	-

Lyon County School District _____ School District
Capital Projects Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	1,976	175,000	-	-	-
TOTAL ALL EXPENDITURES	1,976	175,000	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	218,131	52,731	62,331		
TOTAL ENDING FUND BALANCE	218,131	52,731	62,331		-
TOTAL APPLICATIONS	220,107	227,731	62,331	-	-

Lyon County School District School District
Building and Sites Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	-	-	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	-	-	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES	-	-	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL					
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District School District
Residential Construction Tax Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL		-	-		-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	223,497	1,914,384	-	-	-
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-		-
TOTAL ALL EXPENDITURES	223,497	1,914,384	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	2,218,448	1,075,336	1,725,336		
TOTAL ENDING FUND BALANCE	2,218,448	1,075,336	1,725,336	-	-
TOTAL APPLICATIONS	2,441,945	2,989,720	1,725,336		-

Lyon County School District School District
Residential Construction Tax Fund Fund - Expenditures by Program, Function, and Object

AVAILABLE RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) CURRENT YEAR ENDING 06/30/22	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
			TENTATIVE BUDGET	Revision	FINAL APPROVED
5000 COMBINED BONDS					
1110 Property Taxes	9,456,260	9,788,850	10,739,621		
1190 Other Resources:					
4500 Federal Grant Restricted					
5120 Prem/Disc on Bond Sale	(934,513)				
1500 Earnings on Investments	77,626	20,000	20,000		
Subtotal	8,599,373	9,808,850	10,759,621		-
Opening Fund Balance	7,124,464	8,435,814	10,127,778		
Subtotal - Combined Bonds	15,723,837	18,244,664	20,887,399	-	-
MEDIUM-TERM FINANCING					
1110 Property Taxes					
1190 Other Resources:					
Opening Fund Balance					
Subtotal - Loans					
TOTAL AVAILABLE FINANCING					
5000 FUND EXPENDITURES					
COMBINED BONDS					
831 Principal	5,065,000	6,227,000	7,072,000		
832 Interest	2,026,265	1,889,886	3,297,524		
300/400/500 Purchased Services	196,758				
Reserves (Include Unappropriated Balance)					
Subtotal - Combined Bonds	7,288,023	8,116,886	10,369,524	-	-
MEDIUM-TERM FINANCING					
831 Principal					
832 Interest					
Reserves (Include Unappropriated Balance)					
Subtotal - MTF					
Ending Fund Balance	8,435,814	10,127,778	10,517,875	-	-

Lyon County School District School District
e Fund

ALL EXISTING OR PROPOSED
 GENERAL OBLIGATION BONDS, REVENUE BONDS
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND
 SPECIAL ASSESSMENT BONDS

- * - Type
 1 - General Obligation Bonds
 2 - G. O. Revenue Supported Bonds
 3 - G. O. Special Assessment Bonds
 4 - Revenue Bonds
 5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
 7 - Capital Leases
 8 - Special Assessment Bonds
 9 - Mortgages
 10 - Other (Specify Type)
 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2022	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/23		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND:										
2005C Refunding Bonds	1	17	13,000,000	09/20/05	06/01/22	3.76%	\$ 995,000	\$ 37,412	\$ 995,000	\$ 1,032,412
2011 Improvement Bonds	1	15	5,000,000	06/21/11	06/01/26	3.76%	\$ 2,450,000	\$ 73,320	\$ 455,000	\$ 528,320
2012A Improvement & Refunding	1	20	7,955,000	04/11/12	06/01/32	2.50%	\$ 3,380,000	\$ 101,900	\$ 650,000	\$ 751,900
2013 Refunding Bonds	1	12	9,765,000	03/13/13	04/01/25	2.00%	\$ 2,580,000	\$ 62,950	\$ 620,000	\$ 682,950
2016A Improvement & Refunding	1	20	6,400,000	06/20/16	04/01/36	3.00%	\$ 6,100,000	\$ 172,200	\$ 315,000	\$ 487,200
2017 Refunding Bonds	1	13	17,900,000	08/08/17	06/01/30	5.00%	\$ 16,060,000	\$ 760,300	\$ 2,660,000	\$ 3,420,300
2019 Refunding Bonds	1	15	7,055,000	10/09/19	04/01/28	5.00%	\$ 6,565,000	\$ 328,250	\$ 155,000	\$ 483,250
2020A Refunding Bonds	1	15	16,113,000	05/13/20	06/01/35	2.29%	\$ 15,439,000	\$ 353,554	\$ 377,000	\$ 730,554
2021A Improvement and Refundir	1	20	27,660,000	03/10/22	06/01/42	5.00%	27,660,000	\$ 947,388	\$ 150,000	1,097,388
2021B Improvement Bonds	1	10	9,705,000	03/10/22	06/01/32	5.00%	\$ 9,705,000	\$ 460,250	\$ 695,000	\$ 1,155,250
TOTAL ALL DEBT SERVICE			120,553,000				\$ 90,934,000	\$ 3,297,524	\$ 7,072,000	\$ 10,369,524

SCHEDULE C-1 INDEBTEDNESS

Lyon County _____ School District

PROPRIETARY FUND	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
Operating Revenue					
Local Sources					
1600 Food Service Revenues					
1970 Interfund Charges	581,928	580,000	580,000		
(A) Total Operating Revenue	581,928	580,000	580,000		-
Operating Expense (Object Codes)					
100 Salaries					
200 Benefits	(208,764)	580,000	580,000		
300-500 Purchased Services	238,490	135,000	135,000		
600 Supplies					
790 Depreciation - Amortization					
900 Other	(18,294)	50,000	50,000		
(B) Total Operating Expenses	11,432	765,000	765,000		-
Operating Income (Loss)	570,496	(185,000)	(185,000)		-
Nonoperating Revenue					
1510 Interest earned	1,206	10,000	10,000		
Subsidies					
3000 Revenue from State Sources					
4000 Federal Sources					
(C) Total Nonoperating Revenue	1,206	10,000	10,000		-
Nonoperating Expense					
832 Interest Expense					
Other Expense					
(D) Total Nonoperating Expense					
Operating Transfers					
5200 From Other Funds					
910 To Other Funds					
(E) Net Operating Transfers	-				
(F) Net Income	571,702	(175,000)	(175,000)		-
Retained Earnings					
Beginning July 1	1,039,313	1,611,015	1,436,015		
Ending June 30	1,611,015	1,436,015	1,261,015		-

Lyon County School District School District
Workers Compensation Fund Internal Service Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
	A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Charges for Services	581,928	580,000	600,000	-	
Cash received from other funds					
Claims	(90,236)	(475,000)	(500,000)		
Insurance Premiums	(219,421)	(60,000)	(65,000)		
Administrative Expenses		(15,000)	(20,000)		
Fees and Assessments		(50,000)	(60,000)		
a. Net cash provided by (or used for) operating activities	272,271	(20,000)	(45,000)		-
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES					
b. Net cash provided by (or used for) noncapital financing activities					
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES					
Transfers from other funds					
c. Net cash provided by (or used for) capital and related financing activities					
D. CASH FLOWS FROM INVESTING ACTIVITIES					
Earnings on Investments	1,206	10,000	10,000		
d. Net cash provided by (or used for) investing activities	1,206	10,000	10,000		-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	273,477	(10,000)	(35,000)		-
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	2,254,175	2,527,652	2,517,652		
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	2,527,652	2,517,652	2,482,652		-

Lyon County School District _____ School District
Workers Compensation Fund _____ Internal Service Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:					
Charges for Services	158,739	155,000	155,000	-	-
Payment of benefits	(4,866)	(35,000)	(35,000)		
a. Net cash provided by (or used for) operating activities	153,873	120,000	120,000		-
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES					
b. Net cash provided by (or used for) noncapital financing activities					
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES					
c. Net cash provided by (or used for) capital and related financing activities					
D. CASH FLOWS FROM INVESTING ACTIVITIES					
d. Net cash provided by (or used for) investing activities					
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	153,873	120,000	120,000	-	-
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	1,000,453	1,154,326	1,274,326		
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	1,154,326	1,274,326	1,394,326		-

Lyon County School District School District
Unemployment Compensation Fund Internal Service Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/23		
	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE BUDGET	Revision	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:					
Charges for Services	7,481,604	75,000			75,000
Payments for services and supplies	(6,987,303)				
a. Net cash provided by (or used for) operating activities	494,301	75,000	-		75,000
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES					
Transfers to other funds		(35,000)			(35,000)
b. Net cash provided by (or used for) noncapital financing activities	-	(35,000)	-		(35,000)
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES					
c. Net cash provided by (or used for) capital and related financing activities					
D. CASH FLOWS FROM INVESTING ACTIVITIES					
Interest Earned	342				
d. Net cash provided by (or used for) investing activities	342	-	-		-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	494,643	40,000	-	-	40,000
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	13,917	508,560	548,560		548,560
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	508,560	548,560	548,560		588,560

Lyon County School District School District
Group Insurance Internal Service Fund

Statement of Revenue Expenses and Net Income

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
				Special Education	16	1,400,000
SUBTOTAL			-			1,400,000
SPECIAL REVENUE FUNDS						
Special Education	General Fund	18	1,400,000			
SUBTOTAL			1,400,000			-
TOTAL TRANSFERS			1,400,000			1,400,000

Lyon County _____ School District

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81th Session; February 8, 2021 to June 7, 2021

1. Activity:	No Lobbying Expense Planned	
2. Funding Source:	Not Applicable	
3. Transportation		\$ _____
4. Lodging and meals		\$ _____
5. Salaries and Wages		\$ _____
6. Compensation to lobbyists		\$ _____
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ _____
Total		\$ _____ -

Local Government: Lyon County School District
Contact: Spencer Winward
E-mail Address: swinward@lyoncsd.org
Daytime Telephone: (775) 463-6800 x10136

Total Number of Existing Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Reason or need for contract:
1	Rife Silva & Co., LLC	2/28/2021	12/31/2022	\$ 69,800	\$ 72,600.00	Annual Financial Audit (year-ending 06/30/2022)
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
Total Proposed Expenditures				69,800	72,600	

Local Government: Lyon County School District
 Contact: Spencer Winward
 E-mail Address: swinward@lyoncsd.org
 Daytime Telephone: (775) 463-6800 x10136

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

Lyon County School District Board Memo

Date: April 26, 2022
To: Board of Trustees
From: Wayne Workman, Superintendent
Re: Five Year Capital Improvement Plan (CIP)

Recommendation

That the Board of Trustees approves the Five-Year Capital Improvement Plan (CIP) as a result of the FY23 Tentative Budget.

Background Information

NRS 354.5945 requires each local government to annually prepare a capital improvement plan for the fiscal year ending June 30 of that year and the ensuing 5 fiscal years. In addition, the amount of expenditures contained in the plan for fiscal year 2023 must equal the total amount of expenditures for capital outlay in the District's final fiscal year 2023 budget. Furthermore, the plan needs to identify the proposed capital projects and the anticipated costs associated with each project.

The Five Year Capital Improvement Plan includes the following funds:

Building and Sites Fund (Fund 330) – is maintained as a contingency fund for emergency facility maintenance. Revenues for this fund are accumulated through district owned rental properties, investments, and general fund appropriations (when needed).

Government Services Tax Fund (Fund 340) – proceeds are used to various capital projects including, parking lot renovation and maintenance, roof replacement, athletic fields and tracks, etc. Revenues are received from the Motor Vehicle Privilege Tax associated with Lyon County residents' vehicles.

Residential Construction Fund (310) – is used for new construction and renovations. Revenues are received as a portion (\$1,600.00) of building permits issued in Lyon County. The proceeds are specifically designated to be used in the area for which the permit is issued. For example, proceeds from Fernley permits must be used for Fernley area schools.

Bonds Projects Fund (360) – used for projects specified in bond resolutions. Proceeds are obtained through the District's issuance of general obligation bonds.

The District has made several changes to the FY23 CIP and is requesting approval for changes previously approved by the Board of Trustees per recommendation from the District Facilities Committee.

All changes made to the CIP are highlighted in **Yellow**.

All estimated figures are in **Gray**.

Changes to Fund 310 Residential Construction Fund:

District wide stadium renovation project costs have been updated for Fernley, Dayton and Yerington attendance areas.

Smith Valley small gym project cost has been updated to align with total Smith Valley residential construction tax funds available.

Changes to Fund 360 Bond Projects Fund:

January 2022, the Board of Trustees approved the district to go bond for \$35 million. These bond funds were raised in two sales Series A 2022 \$25,295,00 and Series B 2022 \$9,705,00. CIP is updated to include both Series A and B.

District wide restrooms renovations projects estimated cost is reflected in the CIP but is subject to change as the project progresses.

SSHS Football field repair and district wide restrooms renovations professional services actual project costs are updated.

Budget Considerations

Adopted CIP must match adopted budgets for funds associated with the CIP.

Discussed at Prior Meetings

January 2022

December 2021

Attachment

5YR Capital Improvement Plan

*Respectfully Submitted,
Wayne Workman, Superintendent*

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

Lyon County School District

April 19, 2022

Minimum level of expenditure for items classified as capital asset - \$5,000

Minimum level of expenditure for items classified as capital projects - \$15,000

		FY2019-2020	FY2020-2021	FY2021-2022	FY2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
Fund: 330	Building & Sites Fund							
	Beginning Balance	185,112	205,804	218,131	52,731	62,331	71,931	81,531
Capital Improvement:		-	(1,976)	(175,000)				
Funding Source:	Smith Valley Property Fees (estimated)	9,600	10,000	9,600	9,600	9,600	9,600	9,600
	Investments	11,092	4,303					
Ending Fund Total		205,804	218,131	52,731	62,331	71,931	81,531	91,131

Fund: 340		Governmental Services Tax Fund						
	Beginning Balance	2,346,493	2,688,535	2,660,293	228,039	706,201	1,502,529	2,580,996
Capital Improvement:								
	District - Professional Services	-	(745)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)
	District Doors			(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
	District Restrooms			(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
	District Wide Roofs / HVAC / Boilers / Carpeting			(599,197)	(386,962)	(350,000)	(350,000)	(350,000)
	Parking Lot Reseal/Striping District Wide	(102,400)	-	(99,700)	(100,000)	(100,000)	(100,000)	(100,000)
	YES Kiss and Drop -- Design							
	FES Doors							
	FIS ADA Doors							
	District Office Site Update							
	DHS Courtyard	(88,102)						
	DES Sewer Project	(9,813)						
	FHS Roof							
	DHS Roof							
	FHS Courtyard	(38,765)						
	FES Parking Lots	(16,785)						
	District Fiber Hut Generator and Back Up							
	District Roofs	(2,073)						
	District HVAC/Boilers			(14,700)				
	District Carpeting							
	PLC Ramp	(34,299)						
	EVES/FHS Modular Buildings		(125,141)	(117,348)				
	Silver Springs Lync Modular	(190,660)		(449,725)				
	Silver Springs Lync Parking Paving							
	FHS Turf Field Replacement		(269,445)	(307,956)				
	DHS Turf Field Replacement		(113,943)	(307,956)				
	FHS Track Replacement			(239,017)				
	DHS Track Replacement			(218,349)				
	YHS Track Replacement		(216,319)	(54,284)				
	SSHS Track Replacement		(205,228)	(34,803)				
	FES Building Controls/Heat Exchanger		(75,818)	(92,170)				
	FIS Building Controls		(24,985)	(21,925)				
	Cottonwood Boiler			(24,250)				
	CES Building Controls			(99,890)				
	FHS Building Controls			(149,000)				
	DHS Building Controls			(179,000)				
	ERATE Expenditures -- IT Infrastructure							
Future Planning:	Athletic Fields / Tracks			(250,000)	(250,000)	(250,000)	(250,000)	(250,000)
Reserved:	Athletic Fields / Tracks				250,000	500,000	750,000	1,000,000
Carryover:	District Wide Roofs / HVAC / Boilers / Carpeting		(249,197)	(32,962)				
Funding Source:		Estimated Revenue Amount						
	Motor Vehicle Tax	824,939	1,003,382	934,978	1,040,124	1,071,328	1,103,468	1,136,572
Ending Fund Total		2,688,535	2,660,293	228,039	706,201	1,502,529	2,580,996	3,917,568

Fund: 310		Residential Construction Fund						
	Beginning Balance	1,207,826	1,734,427	2,218,448	1,075,336	1,725,336	1,725,336	1,725,336
Capital Improvement:								
	Dayton							
	DHS Stadium Bleachers		(61,843)	(10,137)				
	DHS Stadium Electrical/Concrete/Landscaping			(699,710)				
	DIS Indoor Bleachers		(70,134)	(66,795)				
	Dayton Family Style Restrooms							
	Fernley							
	FHS Stadium Bleachers		(91,518)	(15,206)				
	FHS Stadium Electrical/Concrete/Landscaping			(619,163)				
	Fernley Family Style Restrooms							
	Smith Valley							
	Smith Rubber Aux Gym Floor			(149,544)				
	Smith Valley Family Style Restrooms							
	Silver Springs	(77,085)						
	SSHS Perimeter Fencing			(172,370)				
	Silver Springs Family Style Restrooms							
	Yerington Area							
	YHS Stadium Bleachers							
	YHS Stadium Electrical/Concrete/Landscaping			(181,460)				
	YHS Locker Room							
	Yerrington Family Style Restrooms							
		Actual FY 2020 Revenue	Actual FY 2021 Revenue	FY 2022 Revenue to date				Current Balance
Funding Source:	Tax on residential construction							
	Dayton Area	216,998	354,816	237,408				1,209,302
	Fernley Area	256,608	196,416	337,392				1,162,779
	Silver Springs Area	53,840	91,870	43,599				181,460
	Smith Valley Area	25,312	31,680	25,360				149,544
	Yerington Area	50,928	31,728	73,440				202,112
	Budgeted Total (above amount received)			54,073	650,000			
	Investments		1,006					
Ending Fund Total		1,734,427	2,218,448	1,075,336	1,725,336	1,725,336	1,725,336	1,725,336

Fund: 360		Bonds Projects Fund						
	Beginning Balance	1,041,604	13,484,299	6,699,323	35,927,349	4,026,766	4,026,766	4,026,766
	Professional Services (Bond Fee)	(144,968)	(72,093)	(375,847)				
	Student Transportation (Buses and Yukons)							
	YIS Boiler	(223,368)						
	YES Boiler	(222,384)						
	FES Boilers			(448,636)				
	FIS Parking Lot		(47,271)	(335,139)				
	EVES Expansion	(676,562)	(5,842,457)	(806,498)				
	DES Septic							
	DHS/SSMS Construction Services	(5,000)						
	DHS Indoor Bleachers	(72,385)	(72,385)					
	SSMS Indoor Bleachers	(38,593)	(38,593)					
	SSMS Roof			(253,150)				
	FES Roof	(523,309)	(28,462)					
	YES Roof	(272,030)	(41,054)					
	YHS Roof	(397,954)	(205,110)					
	DIS Roof	(77,380)	(352,120)					
	Silver Springs Transportation Bus Yard				(1,307,155)			
	Silver Springs Turf Repair			(45,102)	(45,102)			
	FHS Master Plan		(102,821)					
	FHS Gym Professional Services			(925,025)	(925,025)			
	FHS Gym CORE Pre-Construction Services				(104,325)			
	FHS Gym Construction Costs				(25,600,000)			
	District Office Renovation				(100,000)			
	Other Bond Projects TBD							
	Family Style Restrooms Professional Services			(11,300)	(355,610)			
	Family Style Restrooms Construction Cost			(681,444)	(681,445)			
	District Wide Roofs							
	District Wide Doors				(340,722)			
	District Wide Flooring							
	District Wide Boilers/HVAC				(551,364)			
	District Wide Restrooms							
	District Wide Stadium Renovations			(1,889,834)	(1,889,834)			
	District Wide Permits and Fees							
	District Adjustment Pending Audit							
	District Wide SAFE Safety and Security Upgrades							
Funding Source:		Estimated Available Bond Funding						
	Bond Proceeds (Student Transportation)							
	Series 2016 (360.029)							
	Series 2021 (360.021)	15,013,000						
	Series A 2022			25,295,000				
	Series B 2022			9,705,000				
	Investments	83,628	17,390					
Ending Fund Total		13,484,299	6,699,323	35,927,349	4,026,766	4,026,766	4,026,766	4,026,766

Estimated Figure
 New Update to CIP
 To Be Determined

**Lyon County School District
Board Memo**

Date: April 26, 2022
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: Silver Stage High School Football Field

Recommendation

That the Board of Trustees approve the quote from Western Turf and Hardscapes to repair the Silver Stage High School football field grass at a cost of \$90,204.

Background Information

Silver Stage High School Football field grass has been a district and school administration concern for several years. Over the past couple of years, heavy maintenance and excessive watering have been necessary to maintain the field's poor condition. Unfortunately, the summer 2021 Track Renovation project resulted in the grass field to be watered far less than what was needed. District facilities and school administration over the past 10 months have tried everything possible to revitalize the grass field but years of soil erosion along with years of excessive watering have taken their toll and professional repair is now necessary.

Western Turf and Hardscapes has provided a quote which would allow the district to use its maintenance personnel to assist in the repair, saving the district over \$400,000.

Budget Considerations

SSHS Field Repair is to be paid from Series 2016 Bond Funds.

Discussed at Prior Meetings

N/A

Attachments:

Western Turf and Hardscapes quote

*Respectfully Submitted,
Wayne Workman, Superintendent*



Hello Kirk,

Attached for your review and consideration, is our proposal for the Silver Springs High School. The costs are based on using the square footage of 104,544. It's a large field.

Cut old grass/thatch is \$0.15 per ft. $\$0.15 \times 104,544 = \$15,681$

We will be able get 95% of it. Your crew will have to remove what we are unable to cut. Example... Next to the sprinklers, valves, goal posts and low spots. We will cut as close to the track as possible.

You will have to supply the protection for the track. Plywood, DG, or whatever works. When we're done, your people will need to pull up the dead grass and haul away. Western Turf is only undercutting the dead grass. It will still be on the ground. This could take 3 days just for us to cut.

Triple Mix cost is \$42.00 per yard. Every 20 yard's there is a delivery charge of \$225.00. We won't know until you remove the grass how much soil will be required. I'd think 60 yards minimum.

Estimate for 60 yards. $60 \times \$42.00 = \2520.00
3 delivery charges at \$225 = \$675.00 total = \$3,195.00

Big Roll Sod \$.063 per square ft. $104,544 \times .63 = \$65,862.$

Delivery charge is \$225.00 you need 15 trucks. $15 \times \$225 = \$3,375.00$

Big Roll installation (assist) $104,544 \times \$0.17 = \$17,772$

Installation assist defined:

Western Turf places sod and rolls out all the sod. Western Turf will have two men driving sod installers and forklift operators working with them. Western Turf will supply all the hand tools needed to lay sod. Heavy Duty rakes and sod knives.

Lyon School District will need a minimum of 5 individuals to work on the rake crew. They will be pulling the seams together, cutting out sprinklers and edges and cleaning up scrap.

The install will take 4 days. est...

Total without soil \$87,009.00

Total with soil estimate \$ 90,204.00

Kirk, please contact me if you have any questions, concerns and/or comments. We look forward to working with you.

Thank you

Jason Perry
Cell (775)742-5649

**Lyon County School District
Board Memo**

Date: April 26, 2022
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: Board Meeting Proposed Schedule for January 2023 through December 2023

Recommendation

That the LCSD Board of Trustees approve the LCSD Board of Trustees meeting schedule for January 2023 through December 2023.

Background Information

The following meeting schedule for the Lyon County School District Board or Trustees is being presented for your consideration. We make every effort to forecast out at least one year in advance so that Trustees and the public can plan accordingly. Please note that the meeting schedule accounts for Christmas this year by holding the meeting on the third Tuesday of December. Thanksgiving occurs during the third week of November 2023, so there is no need to adjust that meeting.

Budget Considerations

None

Discussed at Previous Meeting

No

Attachment:

LCSD Proposed Board Meeting Schedule for 2023.pdf

*Respectfully Submitted,
Wayne Workman, Superintendent*

		2023			
January	24	2023	Cottonwood Elementary School	6:30pm	
February	28	2023	Silver Stage High School	6:30pm	
March	28	2023	Yerington High School	6:30pm	
April	25	2023	Sutro Elementary School	6:30pm	
May	23	2023	East Valley Elementary School	6:30pm	<i>Open Public Hearing to provide citizens an opportunity for input and comment on the District's FY2023-2024 budget.</i>
June	27	2023	Silver Stage Middle (PLC)	6:30pm	
July	25	2023	Yerington - District Office	6:30pm	
August	22	2023	Dayton High School	6:30pm	
September	26	2023	Fernley High School	6:30pm	
October	24	2023	Silver Stage Elementary School (PLC)	6:30pm	
November	28	2023	Yerington Elementary School	6:30pm	
December	19	2023	Riverview Elementary School	6:30pm	This is the 3rd Tuesday of the month since the 4th Tuesday (25th) is Christmas day.

**Lyon County School District
Board Memo**

Date: April 26, 2022
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: 2022-2023 Staff Recruiting Plan and Travel Including Bus Drivers

Requested by:

Wayne Workman, Superintendent

Recommendation

That the Board of Trustees approve the 2022-2023 a staffing report, including strategies for recruitment and retention of staff with an emphasis on bus driver staffing.

Background Information

Please find below information regarding LCSD’s 2022-2023 Recruiting Plan in an attempt to secure high quality talent for the 2022-2023 school year. The competitive market for educators will continue to impact our ability to attract and hire high performing individuals. LCSD’s recruiting strategy includes attracting and hiring top talent for our positions before neighboring districts consume the best graduating talent. We intend to seek high quality teachers both locally, and in neighboring states. It is imperative we begin this work early, market ourselves as a premiere school district, and share the advantages LCSD has to offer over other school districts. This year we created a new campaign to tell our story: Small Towns, Big Hearts.

LCSD is currently employing 17 long-term substitute teachers (4 interns and 13 Long Term Subs) as well as employs 15 other individuals through contracting agencies for Psychologist/speech/Vision impaired/etc. as a result of a lack of high quality teachers being available. Washoe, Carson, Douglas and Clark are in similar situations. The need for hiring quality teachers continues to be a concern. We currently have 565 certified teachers and with the increased growth to our schools, there will be a continued need to increase our staffing.

LCSD Board Policies, which guide our recruitment and hiring efforts, include the following:

GABE	Posting of Position Openings
GDB	Fair Employment Practices
GD	Recruitment, Selection & Appointment of Licensed Personnel
GDA	Certification

The following charts represent the subject areas where LCSD has hired for the past five years followed by the current 22.5 positions we are filling with subs. The second chart represents which colleges our recent hires have graduated from to receive their degree.

Hired Positions and Current Long Term Sub Positions

School Year	2017/18 Hired	2018/19 Hired	2019/20 Hired	2020/21 Hired	2021/22 Hired	2017/18 Shortage	2018/19 Shortage	2019/20 Shortage	2020/21 Shortage	Current Shortage
	76.5	88	69	55	62	18.5	28	21	17	22.5
Pre-K	6	2	1			3	2	3		
Kindergarten	4	7	3		8	2	2	1		1
Elementary 1st-6th	18	28	24	10	18.5		5	3	3	4.5
7-8th Grade	4	6	8	10	5.5	1	2	2	1	1
Elementary, Gifted & Talented	1						1			
Elementary, Remediation								1		
Counselor	2	2	3	3					1	
Principal		1	1							
Assist. Principal/Dean of Students		1	3	1						
HS, Agriculture			1	1	1			0.5		
HS, Art	1									
HS, Computers			1	1	1		1			1
HS, Culinary Arts		1								
HS, English	6	3	3	3	3		2	1		1.5
HS, Foreign Language	1	2				1				
HS, Math	5	7		2	1	5		0.5	1	3
HS, Music				1				1		
HS, Phys. Ed		1	1	1			1	1		1
HS, Science	3	4	4	1	3					
HS, Social Studies	2	2		1	2					0.5
HS, Industrial Arts	1		1	1						
Occupational Therapist	1	1			1					
Vision Impaired Specialist	1					1	1	1	1	1
Hearing Impaired Specialist			1				1			
SPED	16.5	15	14	11	17	5.5	7	2	7	5
Psychologist				2	1		3	3	3	2
Nurse	1	2								1
ESL Teacher	2	3		1						
Alt/Adult Ed	1			5				1		

College	2017/18	2018/19	2019/20	2020/21	2021/22	College	2017/18	2018/19	2019/20	2020/21	2021/22
Adelphi U				1	1	Oklahoma Baptist U			1		
Alliant Int. U			1	1		Oklahoma Panhandle St. U					1
American College			1	1		Oklahoma St. U		1			
American International College				1		Old Dominion U			1		
American Public U		1				Pacific U-Oregon		1			
Andres Bello Catholic U		1				Pennsylvania St. U					1
Angelo St. U		1				Prescott College				1	
Ashford U				2		Purdue U		1			
Azusa Pacific			1		2	Sam Houston St. U					1
Baker College	1					San Diego St.			1	1	
Bellevue U		1				San Francisco St. U		2	1		
Biola U	1					San Jose St. U	2	1	1		1
Brandman U		1				Seattle Pacific U	1				
Brigham Young U		2		1	1	Sierra Nevada College	4	4	1	1	2
Brigham Young U-Idaho			1			Slippery Rock U	1				
CalPoly		1				Sonoma St. U		1			
Capella U	1					Southern Utah U					1
Chapman U	1		1			Southwest Baptist U				1	
Clayton St. U				1		St. Petersburg College			1		
Colorado St. U			1			Thomas Edison St. College		1			
Concordia U		1		1		Touro College					1
CSU-Chico	1	1	1		1	U of Alaska-Fairbanks	1				
CSU-Eastbay				1		U of California San Diego				1	
CSU-Fresno		1				U of Iowa			1		
CSU-Fullerton		1				U of La Verne			1		
CSU-Long Beach				1		U of Maryland	1				
CSU-Northridge		1				U of Minnesota				1	
CSU-Sacramento		2	1	1	1	U of Montana	3				
CSU-San Bernardino	1					U of Montana, Western		1			
DePaul U			1			U of North Carolina-Greensboro					1
Eastern Oregon U		1	1	1	1	U of North Georgia	1				
Eastern Washington U	1					U of Phoenix	2	3	6	3	1
Florida St U				1		U of Providence		1			
Gateway Seminary	1					U of San Diego	2				
Grand Canyon U	4	8	1	1	6	U of San Francisco		1			
Hofstra U		1		1		U of Seattle	1				
Humboldt U		1				U of Southern California		1			
Idaho St. U		1				U of Southern Florida		1			
Indiana U of Pennsylvania			1	1		U of Southern Mississippi			1		
Johnson Wales U		1				U of St. Thomas				1	
Lamar U				1		U of Texas			1		
Lesley U	1		1	2		U of Texas, Tyler		1			
Lewis & Clark College		1				U of the Pacific		1			
Lindenwood U		1	1			U of Toledo			1		
Manywood U		1				U of Utah				1	
Metropolitan St U				1		U of West Florida					1
Middle Tennessee St. U			1		1	U of Wyoming					1
Minnesota St. U					1	UNLV	1		2	1	1
Montana St. U	2			3		UNR	15	19	10	14	11
Murmans St. U				1		Vanguard U	1				
National U		1				Walden U	1				
Nevada St College	1	1	1		1	Western Governor's U	1	4	6	7	14
Niagara U				1		Western St. Colorado U		1			
Northeastern St. U	1					Westminster College	1	1			
Northern Arizona U	1			1		Wilmington U	1				
NYU			1			Winona St. U		1			1
						Wright St. College			1		
Total of 36 states and 113 universities											

LCSD Human Resources is currently using a variety of sources and job boards to search for highly qualified certified employees to serve our students. These resources include the following:

1. LCSD website. The HR Administrative Assistant updates our positions regularly, and works closely with principals to maintain our open requisitions.
2. Teachers-Teachers website. This site allows us to post our open positions to teachers globally.
3. K-12 Jobspot: Another recruiting website dedicated to teaching and other certified jobs.
4. Education Week Topschooljobs website. This is another online teacher job board that has extensive reach across the country and pushes job postings out to other social media sites. \$3,550/year.
5. LCSD Facebook Account. The Public Information Officer for LCSD manages this account, and posts our positions periodically. The Executive Director of Human Resources also interacts with this account to source candidates.
6. LinkedIn Nonprofit Education \$7,638 annually.
7. University Contacts. We have established contacts with several universities, including UNR, Sierra Nevada College, University of Phoenix, Grand Canyon University, Utah State University, Brigham Young University, University of Montana, Chico State University, Sacramento State University, National University, Western Governor's University, Nevada State College, and Touro University. This is the second year we are working with Montana Western to have information sessions with students directly. This April, the Executive Director of Human Resources and FHS teacher travelled to meet and greet Montana Western students and talk about the value of teaching in NV. Posting updates are sent to our partner school on a regular basis, more frequently in the spring and summer.
 - a. Career Fairs. There was no travel for the past two years due to covid travel restrictions. The return on investment for career fairs has not been beneficial to LCSD in recent years, so we will attend a few career fairs locally and in Montana. However, we are utilizing more social media and electronic means of recruiting this year as candidates use more technology to seek jobs. We are working with a partner agency to recruit candidates for all of our positions with a new slogan Lyon County School District – Small Towns, Big Hearts.

Additional plans for recruiting and retaining high-level talent in LCSD include the following:

1. Request LCSD Board of Trustees to approve a \$1,000 Early Notification Incentive to any licensed employee who is not returning in 2022-2023, if they notify LCSD HR Department by February 11, 2022. This will allow us to know what positions we are looking for early and attempt to secure high quality talent before other districts.
2. Reminder that the LCSD Board of Trustees approved a \$5,000 hiring bonus to employees new to LCSD with an additional \$2,000 if teaching candidates came from out of area and additional \$3,000 in hard to fill positions in special education. The District will be utilizing ESSERS funds for the hiring incentives.
3. Promote the AB 483 Performance Pay and Enhanced Compensation Plan, which include a \$3000 bonus to all qualifying CLS, SED, ECE, autism, and resource teachers. These positions continue to be the most difficult to fill in LCSD as well as across the country.
4. Designate at least 10 teacher positions as LCSD Intern positions. These positions will be filled by student teachers that will be compensated and will receive ongoing mentor support. These interns will be selected based on an application process, and will hopefully attract new teachers to LCSD. Currently we have 4 interns working for us who intend to apply for full time jobs when they graduate.
5. Continue collecting trend data to closely monitor the following:
 - a. Track where applicants are coming from (job fairs, universities, LCSD website, job boards, etc.).

- b. Identify what positions are most frequently replaced
 - c. Closely monitor neighboring districts' and states' salaries and benefits, in comparison to LCSD's
6. Provide Applicants with advantages of joining LCSD as their preferred employer: (competitive salaries; lower cost of living; no state income tax; PERS retirement; location to the Sierra's, Lake Tahoe, and bay area; progressive with NV Academic Content Standards units & assessments; 21st Century learning emphasis; learning-focused with multiple professional learning opportunities; supportive principals and staff; collaborative schools and district, etc.)
 7. Grow Your Own (GYO) program: The district implemented a GYO program to encourage current classified staff and active substitute teachers to become teachers. We now have three cohorts of candidates who will receive the financial and mentoring support to reach their dreams within the next two years. The recipients agree to teach in LCSD for at least three years, although many have already indicated they have no intention to leave. Our first four graduates will be completing their programs in December. This teacher pipeline initiative has been our best return on investment and has created a pipeline into education for our staff and boosted morale by showing that we care about our employees and their careers. In 2021-22, we hired 6 GYO teachers. This year so far, we have already hired 1.

Bus Drivers

LCSD has been proactive in recruiting and retaining bus drivers. Bus drivers are increasingly more difficult to fill across the country and LCSD is no different.

The Board approved bus drivers under the critical need labor shortage on June 22, 2021. In addition, a hiring incentive was put in place to provide a \$1,000 hiring bonus with additional incentives upon successful evaluation at each quarter for a total of \$5,000 bus driver incentive. Advertising efforts for both position availability and hiring incentive has been done locally (posters on fences and buses) and via the internet. LCSD continues to cover all training and testing costs for a new bus driver. This cost can vary but traditionally is between \$4,500 - \$5,000 per new driver. LCSD bus driver salaries when compared to other are competitive when compared to neighboring districts

The district conducted an analysis of utilizing external charter buses vs in-house LCSD costs. A trip from Dayton High School to Sparks High School was used as an example. Charter bus cost for this trip would be \$2,466 vs the LCSD cost for the same exact trip of \$972. While the cost for a Charter round trip is nearly 2.5x the cost of LCSD's, the classroom time lost by having student athletes arrive several hours early for an event must be considered. Creative solutions like a Charter bus being used to drop athletes off on time and then LCSD being responsible for pickup and return need to be explored. This hybrid transportation plan would cost approximately \$747.02 more than LCSD transportation only but could result in student athletes being in the classroom for several more hours. Charter bus availability is a concern as they also have driver shortages to go along with their increased demand.

The district also conducted a walk zone audit for all attendance areas and based on policy EEA Pupil Transportation this audit resulted 2 findings.

Finding #1: Per policy EEA, all intermediate schools are designated a walk zone of 2 miles. District transportation department has misinterpreted intermediate schools as elementary giving them a 1 mile walk zone. This correction and alignment with policy will be done at the beginning of the 2022-23 school year. Fernley Intermediate School is projected to have the greatest impact with this alignment, all others intermediate schools having little to no impact.

Finding #2: The completion of Nevada Department of Transportation (NDOT) Safe Routes to School (SRTS) multi use path. The completion of this project now provides a safe 3-mile walk/bike path to Fernley High School. This allows the district to enforce policy EEA high school walk zone of 3 miles. In the past, a safe path wasn't available and therefore the transportation department served the student population north of Fernley High School within the 3 mile walk zone.

These two changes will be put into effect at the beginning of the 2022-23 school year. These changes are projected to save 2-3 bus routes in the Fernley which will allow the area coordinator and bus driver trainee to do their traditional jobs instead of driving a daily bus route.

Budget Considerations

Estimated \$5,000 - Recruiting Fair Entry fees and travel

Estimated \$40,000 – Online recruiting and social media recruiting

Estimated \$25,000 - \$1,000 Early Notification Incentive for estimated 25 employees who notify LCSD by February 11, 2022 if they are not returning in 2022-2023. In 2021-22, we had 24 early notifications who said they would not be returning in 2022-23.

Estimated \$450,000 – Paid with ESSRS funds. Hiring bonus pay for 70 new teachers and 7 bus drivers.

Attachments:

Attachment A – Bus Drivers Support Document

Board Policy EEA_Pupil Transportation

FHS Walk Zone 2022-23

FIS Walk Zone 2022-23

*Respectfully Submitted,
Wayne Workman, Superintendent*

Board Memo – Bus Driver Staffing Support Document

Salaries:

	EE/ER				ER only	
Lyon	16.22	22.78			14.94	21.53
Churchill	none				15.55	24.58
Douglas	15.88	23.77			13.79	20.62
Carson	none				14.32	18.52
Washoe	16.86	27.20			14.53	23.42

Average cost to train a new bus drive, approximately 100 hours:

New employee pay	100 hrs. X \$9.75=	975.00
Classroom (Trainers Wages)	40 hrs. X \$24.83=	993.00
Pre-Trip	30 hrs. X \$24.83=	745.00
BTW	30 hrs. X \$24.83=	745.00
Miles @\$2.19 per mile (fuel, etc. for the bus) X 475 miles=		1040.00
Drug testing/DOT Physical=		110.00
Written CLP Test-DMV=		57.25
Drive Test-DMV=		57.25
	TOTAL:	\$4,722.25

*Requirements for training include:

- Mountain Driving (Tahoe, Geiger Grade) Min. 5 hrs.
- City Driving (Reno, Carson City) Min. 5 hrs.
- Confined spaces (Parking lots, etc.) 3-6 hrs.
- Night Driving/Night Pre-Trip (Hours between 3AM or 8PM) 4 hrs.
- Field Trip Driving:
 1. Following the hours of service laws according to Federal Motor Carrier Safety Administration regulations
No more than 10 hrs. Behind the wheel in a 15 hrs. Period and no more than 15 hrs. On duty in a 24 hrs. Period and no more than 60 hrs. In 7 consecutive days
All drivers working 15 hrs. Day must have 10 hrs. Off duty before reporting to duty the following day.

2. Ability to perform the required LCSD pre-trip inspection before leaving on a trip and retuning on a trip, without student aboard.
3. Driver must demonstrate the ability to perform and to operate a school bus safety, and be subjected to yearly drive and pre-trip assessments by the lead trainer.
4. Driver must be available for random drug screens as required by FMCSA.
5. Must pass the state school bus drivers test yearly.
6. Drive must have 6 months of satisfactory school bus driving experience to take field trips. ((To insure that the driver is capable and comfortable driving long distances or in heavy traffic)
7. Must perform all evacuation drills for every trip as required by the State Board of Education (NRS 392.375)
8. Must be able to transport injured parties to area medical faculties if necessary
9. Must clean and fuel the bus upon returning from the trip
10. Must keep a monthly summary sheet or drivers log for hours of service compliance, this will include all hours worked including a second job.

Charter vs LCSD:

Dayton High School to Sparks High School:

Total Charter bus charges:

- Reno to Dayton: Pick up students
- Dayton to Sparks: Drop students off at event
- Sparks to Dayton: Return students home
- Dayton to Reno: Return Charter bus home
 - o \$7.17 per mile, 86 miles one way.
 - o $86 \times 4 = 344$ miles. $344 \times \$7.17 = \$2,466.00$

Total Lyon CSD charges:

- Dayton to Sparks: Drop students off at event
- Sparks to Dayton: Return for normal bus route
- Dayton to Sparks: Return to pick up students
- Sparks to Dayton: Return students home
 - o \$2.51* a mile, \$27.13* an hour.
 - o $86 \times 4 = 344 \times 2.51 = \863.44
 - o $4 \times \$27.13 = \108.52

Charter \$2,466.00 vs LCSD \$971.96

*Adjusted for March 2022 fuel and inflationary increases.

PUPIL TRANSPORTATION POLICY

It shall be the policy of Lyon County School District that the District may provide pupil transportation when such transportation serves the goals and meets the objectives of the District's public education services. The Board may purchase, equip, and maintain vehicles for the transportation of students from home to school and from school to home at the beginning and ending of the school day, and for the transportation of students on field trips and extracurricular trips.

It is the intent of the District to provide transportation services as fairly as possible within the limits of practicality and budget resources. Transportation vehicles owned by the District will be assigned to routes and schedules in such a manner to accomplish the most efficient use of available seating capacity. Schedules for students being transported will be determined in light of the educational programs of the individual schools. The District reserves the right to deny transportation along any road that is not maintained by the State of Nevada, Lyon County, or any other governmental organization.

The Superintendent or their designee shall prepare a map of the District indicating each bus route and each bus stop, or prepare a schedule of bus routes and an itinerary of bus stops to be used in conjunction with a District map, and shall make available rules governing pupil conduct during transport to and from school; such rules shall be binding on all students transported by the District.

Video cameras may be used on school buses to monitor student behavior. The Board believes that such monitoring will deter misconduct and help ensure the safety of students and staff. Students found to be in violation of the District's bus conduct rules shall be subject to discipline in accordance with district policy and regulations.

The Superintendent, or their designee, shall notify students, parents/guardians, and staff that video surveillance may occur on any school bus and that video recording may be used in student disciplinary proceedings. This notification shall include a copy of the District policy and regulations on bus conduct. In addition, a prominent notice shall be posted in each bus stating that the bus is equipped with a video monitoring system.

Video recordings taken on school buses shall be regularly viewed by the Superintendent or their designee to document any observed instances of student misconduct. Any recordings that do not show incidents of misconduct will be erased within two weeks of this review. Any recordings retained as part of an individual student's disciplinary record shall be maintained in accordance with law and Board policy governing the access, review and release of student records.

Developed regulations regarding the scope of transportation services are reviewed by the Board of Trustees, and changes made when conditions justify an amendment. Nothing within the policy or regulations generated by the Board shall be interpreted to be in conflict with the provisions of Nevada Revised Statutes governing the transportation of pupils.

LEGAL REF: Family Educational Rights and Privacy Act (FERPA), NRS 393.400, LCSD
Board Policy JO (Student Records)

Policy #EEA
Revised 7/27/10

ADMINISTRATIVE GUIDELINES

PUPIL TRANSPORTATION

To ensure uniform student transportation services, the Lyon County School District has established the following guidelines:

1. Walking Distance and Safety Conditions – Transportation for students by bus will be considered under the following conditions:
 - A. For elementary students, if the shortest walking distance to the school is more than one (1) mile.
 - B. For middle/intermediate school students, if the shortest walking distance to the school is more than two (2) miles.
 - C. For high school students, if the shortest walking distance to the school is more than three (3) miles.
 - D. Exceptions to the walking distance rules will be made when:
 - i. Extreme hazardous conditions make bus transportation advisable for the safety of students. In the event hazardous conditions exist, alternate stops may be used instead of regular stops. The Transportation Department will attempt to inform parents through established media (telephone, TV, radio, or social networking sites) if alternate stops are to be used.
 - ii. Students are shifted from one attendance zone to another attendance zone by action of the Lyon County School District.
 - iii. Space is available on buses transporting eligible students.
2. Bus Routes and Stops
 - A. Bus routes are established within fiscal limitations and the availability of buses to limit two (2) to a seat for high school students and three (3) to a seat for middle/intermediate and elementary school students.
 - B. The District will provide transportation within the attendance area that the students are zoned to attend school in. The Transportation Department will establish safe, efficient residential stops within attendance areas. The District **will not** establish stops at commercial or business establishments. The District may establish stops at day care centers within attendance boundaries of elementary schools. Day care centers will be treated as residential stops.

- C. Roads must be maintained by the State of Nevada, Lyon County, or General Improvement Districts in order to qualify for bus service. The Transportation Department may end service on any road if conditions of the road could cause safety concerns for the drivers and students, or cause damage to District buses. When the Transportation Department determines that a regular stop will be terminated due to safety concerns, parents will be provided notification three (3) days in advance of the effective date through written communication distributed to students.
3. Variances and Requests For Change In Stop
- A. Students who are attending a school outside their assigned attendance area as a result of a requested variance will not be provided transportation to that school.
 - B. Students in one attendance area may not request a change in stop that would require a driver to enter the attendance area of another school.
 - C. A student who rides a bus other than their regular assigned route bus (due to a request for change in stop) must utilize existing stops. The District will not create bus stops for students who request a change in stop.
4. Special Education and Special Education Transportation – Special education and special transportation services for students with disabilities are prescribed on an individual basis in accordance with state and federal requirements for students with disabilities.

PROPOSED ENFORCMENT OF EX...

SHOWING 3 MILE WALK ZONE FOR FHS.

CURRENTLY ONLY THE BLUE AREA IS USED AS A more

30 views

Last edit was yesterday at 12:59 PM

☰ Add layer 👤 Share 👁 Preview

CURRENT FHS WALK ZONE

▼ Uniform style

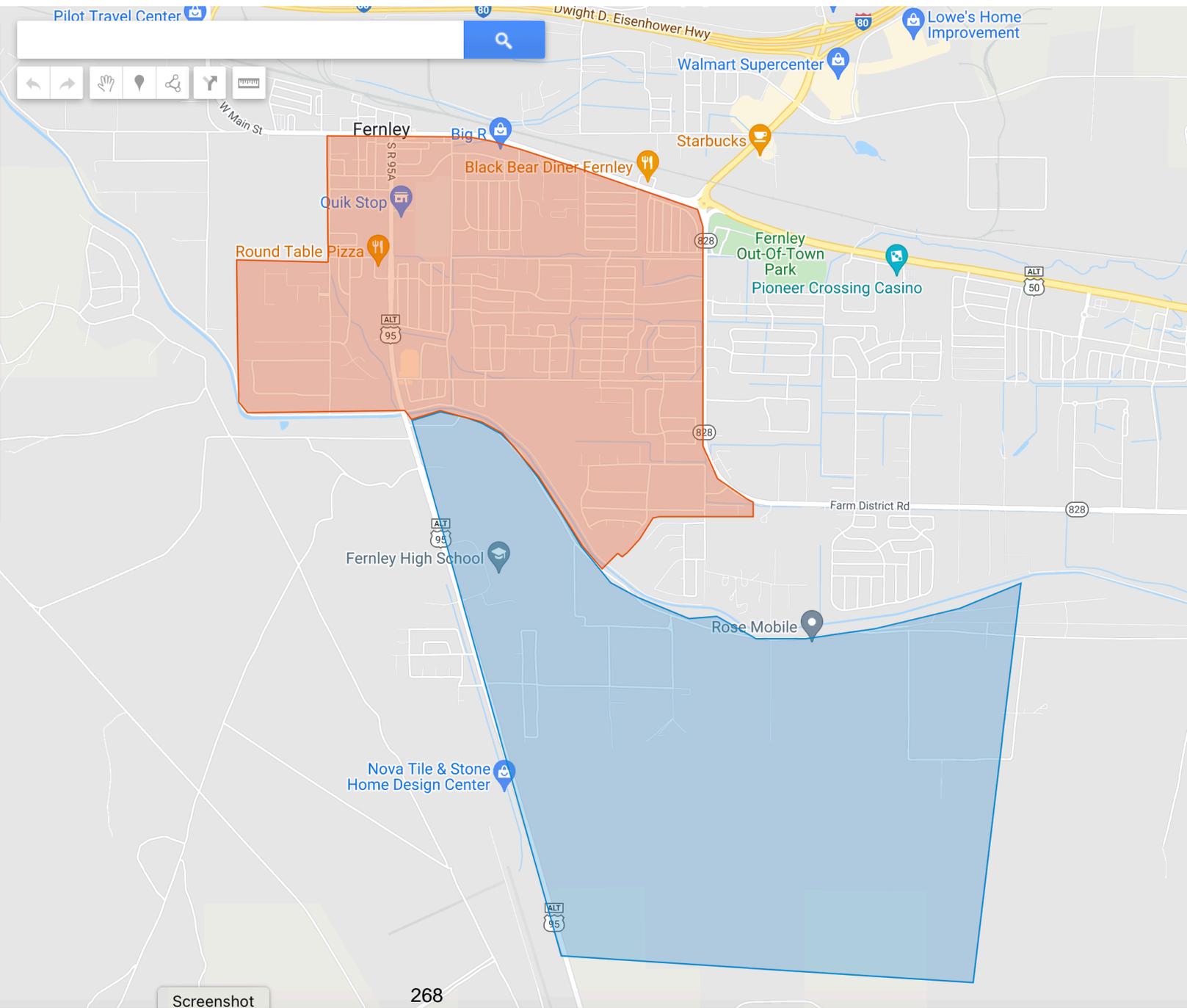
All items (1)

PROPOSED EXTENDED WALK ZO...

Individual styles

PROPOSED EXTENSION OF ...

Base map



Screenshot

PROPOSED FIS WALK ZONE

This map illustrates what a walk zone would look like if we were to set FIS at 2 miles vs 1 mile.

more
16 views
Last edit was 4 hours ago

Add layer Share Preview

Untitled layer

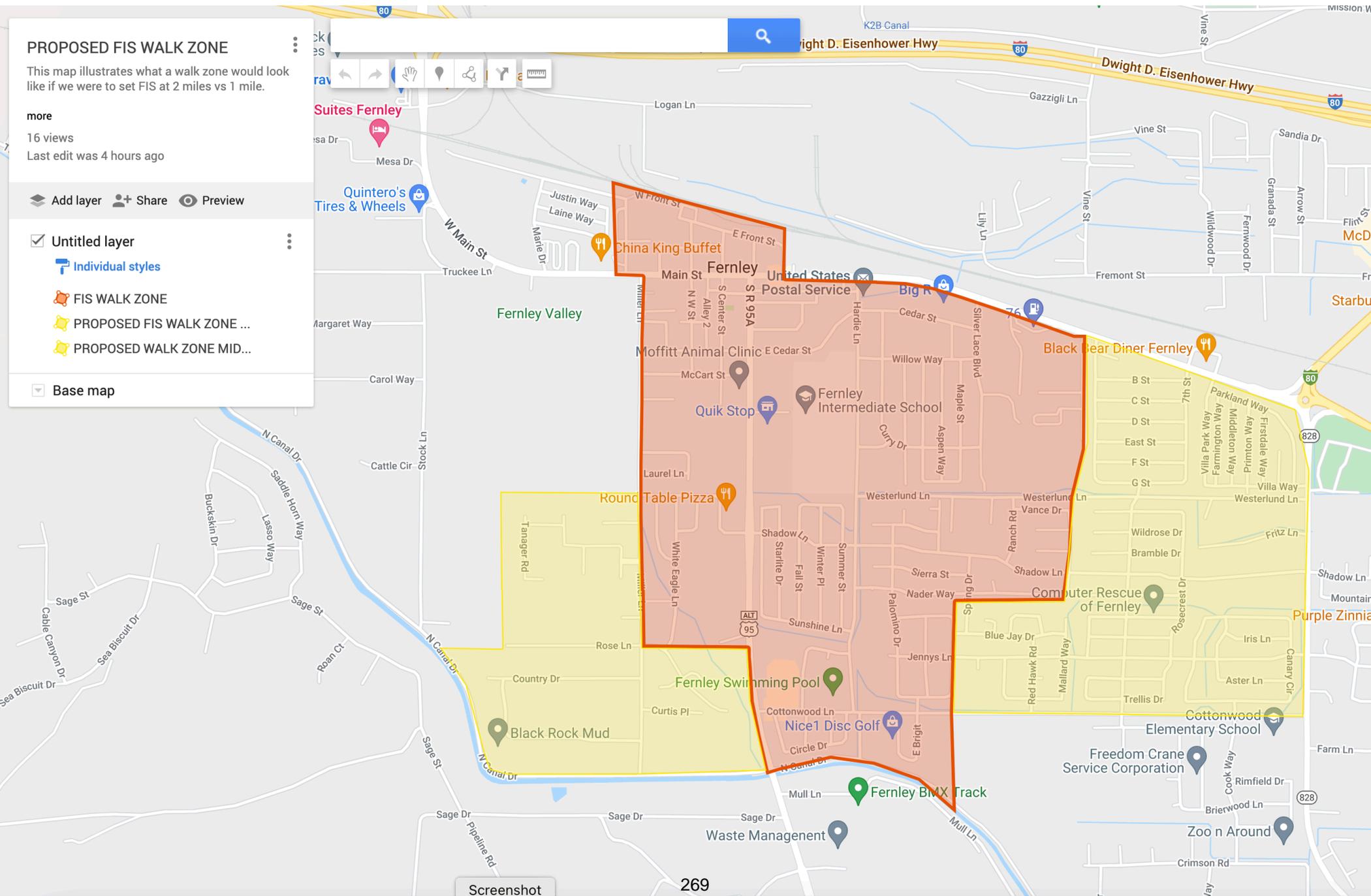
Individual styles

FIS WALK ZONE

PROPOSED FIS WALK ZONE ...

PROPOSED WALK ZONE MID...

Base map



Screenshot

Lyon County School District Board Memo

Date: April 26, 2022
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: Update from the Insurance Committee on the status of the District's Health Benefits Plan

Recommendation

Discussion on the implementation of the District's health benefits program for January 2022 – June 2023.

Background Information

The insurance committee is comprised of employee representatives and district office personnel. The purpose of the Insurance Committee is to oversee the activities of and to recommend to the Board of Trustees policy for the Lyon County School District's medical, dental vision and life insurance programs referred to as the District's Benefit Plan (Plan) and The Wellness Program as authorized by the Board of Trustees.

The responsibilities of the Committee include, but are not limited to, the following:

- a. Review of the Plan's utilization reports.
- b. Recommendation of rate and deductible changes to the Board of Trustees.
- c. Recommendation of the Medical, Dental Vision and Life Insurance professional services agreements' changes to the Board of Trustees

On September 28, 2021, the board approved the recommendation from the Health Insurance Committee to continue the LCSD health plan to Aetna Open Access Managed Choice Plans including Aetna Dental and Vision and continue the existing Guardian Life Insurance professional services agreement effective January 1, 2021 through June 30, 2023.

The committee has met many times this year. August 10, 2021, September 1, 2021, September 16, 2021, October 5, 2021, January 19, 2022, and April 12, 2022. The plan is currently four months into the year. American Fidelity was the enrollment platform used for the 2022-23 open enrollment. American Fidelity successfully submitted the enrolment data to Aetna timely and ID cards were sent to members by 1/1/2022.

Regularly scheduled meetings with the Aetna team are held with Aetna team members along with Blake Smith (LCSD Safety and Benefits Risk Manager) and Kelly McGuire-Shay (Clark & Associates Account Manager) to ensure things are running smoothly and address any concerns/issues that come up.

Aetna continues to contact specific providers that LCSD members have requested be included in the provider network. Some providers have been willing to join the network and some have not.

Aetna has provided a wellness program to all covered members and dependents. Participants can earn an Apple watch or gift cards based on making healthy decisions daily.

Budget Considerations

As a fully insured program, the costs are at set rates which were approved by the board in September 28, 2021.

Discussed at Previous Meeting

September 28, 2021

Attachment(s)

LCSD Insurance Update 4.26.22

*Respectfully Submitted,
Wayne Workman, Superintendent*



LCSD Board Meeting Insurance Updates 272 04/26/2022

Medical Utilization Reports

Monthly Claims:

Month	Subscribers	Members	Monthly Billed Premium	Total Medical FFS/Caps	Total Rx Claims
January 2021	963	1,493	\$313,364	\$473,188	\$138,345
February 2021	961	1,489	\$686,450	\$310,279	\$105,283
March 2021	964	1,488	\$687,598	\$429,298	\$136,994
April 2021	967	1,491	\$689,086	\$494,475	\$160,903
May 2021	970	1,495	\$690,445	\$490,815	\$143,472
June 2021	970	1,498	\$690,519	\$521,405	\$164,281
July 2021	972	1,501	\$690,745	\$525,620	\$165,831
August 2021	913	1,432	\$656,170	\$444,280	\$152,580
September 2021	951	1,481	\$680,235	\$758,347	\$148,958
October 2021	956	1,488	\$681,723	\$327,617	\$164,624
November 2021	956	1,488	\$681,524	\$456,967	\$187,096
December 2021	955	1,487	\$680,235	\$370,152	\$165,043

273

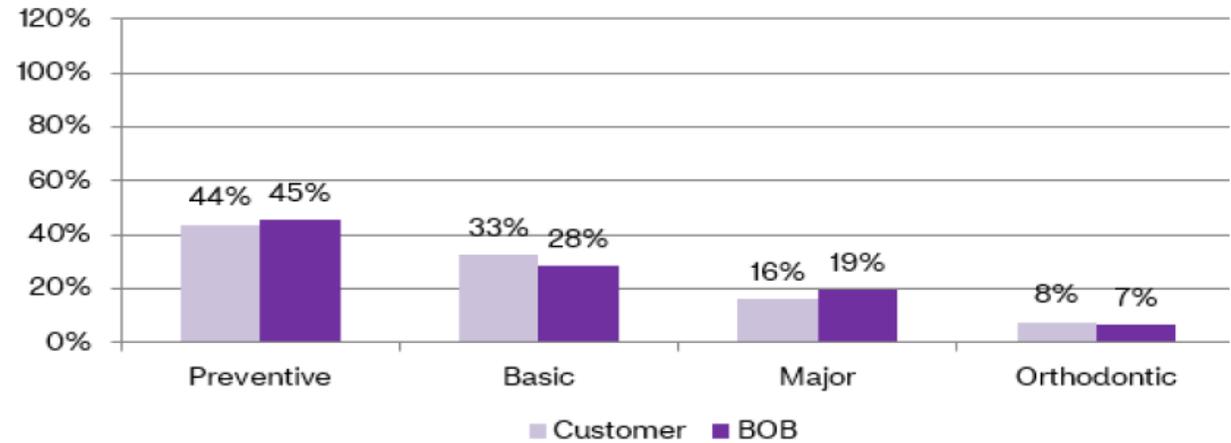
Aggregate Premium Billed	\$7,828,096
Aggregate Incurred Claims	\$7,435,853
Cost Ratio	95%

Premium amounts and lives counts displayed on this report are unaudited

- Claims displayed are incurred and completed through December 2021.
- Claims displayed are based on a rolling 12 months of data.
- Claims paid through February 2022.

January 1, 2021 thru Dec 31, 2021 (incurred / 2-month lag)

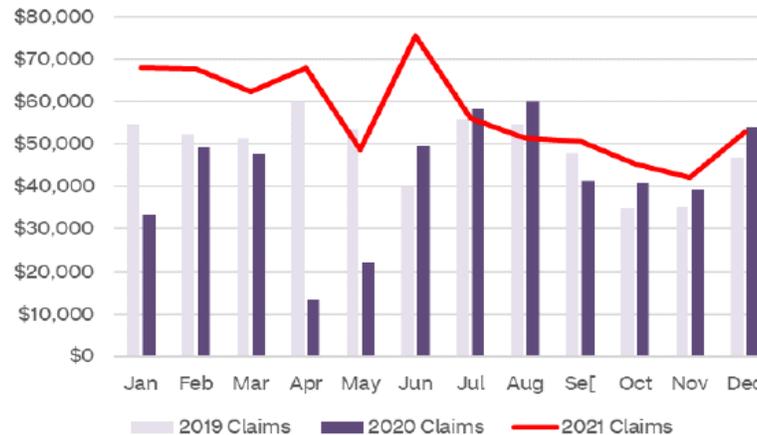
Percentage of Services Incurred by Category as % of Plan Paid



274

Dental Utilization Reports

Financial – 2021 (monthly inc claims)



Network & Utilization

NETWORK:

- 79.1% of claims submitted as in network
- 76.2% of paid dollars paid as in network
- Average discount savings = 24.5%

UTILIZATION:

- To date 23.1% of members have 1 cleaning
 - 26.1% have two cleanings
 - 50.6% have not had a cleaning

*BOB = 52% of members will have at least one cleaning in a full plan year

Aggregate Premium Billed
Aggregate Incurred Claims
Cost Ratio

\$661,998
\$672,667
102%

Vision Utilization Reports

Aggregate Premium Billed
Aggregate Incurred Claims
Cost Ratio

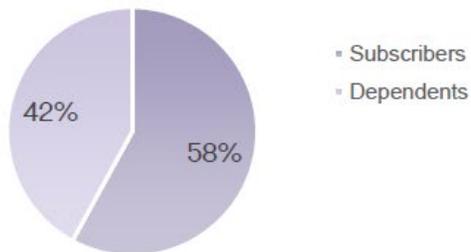
\$119,524
\$73,822
62%

Aetna VisionSM Preferred Utilization Summary 2021, 4th Quarter Lyon County School

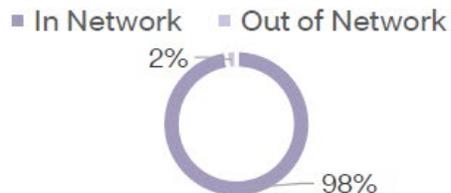


Membership

Total Enrollment: 1,772
Total Subscribers: 1,027
Total Dependents: 745



Network Breakdown

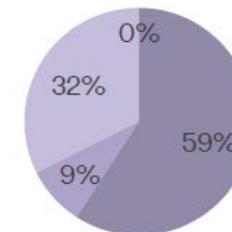


INN Independent providers	84.8%
INN Retail providers	12.9%

What are they wearing?

Contacts	15.1%
Glasses	84.9%

- Single
- Multi Focal
- Progressive Std.
- Premium progressive



Top lens enhancements

- Polycarbonate
- Anti-reflective coating
- Scratch coating

275

Plan Highlights

Member Savings: \$195,938

- 92.4% on exam
- 72.6% on hardware (frames)
- 44.2% on lenses

Exam utilization	34.7%
Materials utilization	29.2%

Attain By Aetna Update

ATTAIN BY AETNA

Data Refreshed as of 8 PM EST on 3/20/2022

*customer type *customer name

RESULTS FOR PSU BUY-IN LYON COUNTY SCHOOL DISTRI..

1,243* 110 1.9M

Eligible Members Active Users (Total Enrolled Users less Withdrawn) Points Earned

ENROLLMENT		ACTIVITY	
110	8.8%* (6.9%) ▲28%	87.8% (76.0%) ▲16%	87.2% (61.8%) ▲41%
Total enrolled users less withdrawn	Penetration Rate %	Weekly Active Users As % of Monthly Active Users	Retention Rate
46	41.8% (28.7%) ▲46%	59.4% (26.5%) ▲124%	85.0% (44.5%) ▲91% 276
Earn your watch	% Enrolled in Earn your watch Program	Daily Active Users Rate	Weekly Active Users Rate
57	51.8% (48.0%) ▲8%	62.6% (32.9%) ▲90%	68.0% (29.9%) ▲128%
Bring your own device	% Enrolled in Bring your own device Program	Daily Activity Goal Completion Rate	Weekly Activity Goal Completion Rate
7	7	59.3% (24.7%) ▲140%	50.1% (20.7%) ▲142%
Elected withdrawal	Not yet selected	Total Points Earned Rate	Healthy Action Goal Completion Rate



Network Contract Negotiations

Renown Contract:

Aetna and Renown have reached a new 2-year agreement effective 3/1/22. As a result of this successful negotiation process, Renown Health will continue to participate in Aetna's network. There has been no interruption to member access because an agreement was reached before the contract's termination date.

Carson Tahoe Contract:

Aetna secured a new 3-year contract with Carson Tahoe effective 4/1/22. There will be no interruption to network access to Carson Tahoe Health System.

Service Tracking

It was requested at the previous Insurance Committee meeting that Clark & Associates provide a summary of the emails/calls received from LCSD members. Below is a summary of the number of calls/emails received and their status (open or closed).

Date range for this summary includes service provided from January 2021 to February 2022.

278

CATEGORY	OPEN	CLOSED
Claims	0	26
Rx	0	18
Providers	1	33
Test/Procedure/PT Auth	4	9
Benefits	0	11
Dental	0	8
TOTAL	5	105

**Thank
you!**



Lyon County School District Board Memo

Date: April 26, 2022
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: Revisions to LCSD Policy GBAA: Coaching Athletics (formerly known as Policy ING: Selection and Certification of Coaches)

Recommendation

That the Board of Trustees approve revisions to LCSD Policy GBAA: Coaching Athletics (formerly Policy ING: Selection and Certification of Coaches) as a second and final reading.

Background Information

Positive sportsmanship has been a strong emphasis of district administration and the LCSD Board of Trustees for years. National coverage of athletic events and co-curricular events has shown unacceptable behaviors that range from verbal assaults on coaches and officials to physical attacks involving students, parents, spectators, and coaches. As a result, LCSD administration wants to make it very clear with our students/athletes, coaches, and spectators that certain behaviors will not be tolerated and are not acceptable, regardless of the circumstances.

First and foremost, all extra/co-curricular opportunities are an extension of the classroom. Behavior that would not be otherwise tolerated in the regular classroom will not be tolerated during other school activities. This is applicable to students, staff and to the public. This policy is being revised to further clarify the LCSD stance on sportsmanship and to help curb any inappropriate behavior before it occurs. The policy is also meant to empower those in positions of responsibility to thwart negative behaviors at our extra/co-curricular activities.

Additionally, it is imperative to be proactive and to discourage behavior that is not appropriate. Each school will be responsible for developing ideas, including ways to humanize our officials and welcome guests at each event. Examples of this may include welcoming guests throughout the game, introducing officials by name before the event starts, and reminding fans of sportsmanship throughout the event. This policy helps to reinforce the expectations required to coach and represent the Lyon County School District and associated schools.

It should be noted that the policy title has changed to a "G" policy as the language directly pertains to employees of the District. Furthermore, an annual report will be presented to the Board outlining all the infractions that have occurred throughout the year so that appropriate monitoring and action can be taken to better ensure sportsmanship across the District.

Budget Considerations

N/A

Discussed at Previous Meeting

This was last revised and approved by the board on February 25, 2020.

March 22, 2022 first reading

Attachment(s)

LCSD Policy GBAA: Coaching Athletics

Respectfully Submitted,
Wayne Workman, Superintendent

COACHING ATHLETICS ~~SELECTION AND CERTIFICATION OF COACHES~~

It is the policy of the Lyon County School District Board of Trustees to assure that students are safe and supervised at all times. The Trustees expect the standards of the persons selected to coach student athletic events sports to be commensurate with those expected in the schools/District. No child shall be put at undue risk while participating in sanctioned sporting events, nor the preparation of these events. School/District and NIAA sponsored athletics are learning opportunities for students as an extension of the traditional classroom. These opportunities allow students to experience life lessons in a safe and structured learning environment. Because it is an extension of the classroom, all rules, policies, and laws governing the classroom/school are applicable to athletics. Coaches are expected to adhere to the vision, mission, and values of the school/District and model their behavior accordingly. They are to maintain the highest standards and instruct their student athletes to do the same. This is especially true as it applies to the treatment of the opposing team and athletic officials. Coaches shall never use racially charged language, profanity, obscene/aggressive/threatening/ or degrading language and/or gestures, nor allow their student athletes to do so. Coaches will ensure that the bench area, locker room, bus, or any other part of the facility used for practice, competition, or travel is clean and orderly before departing from the event/activity. Coaches will always enforce and strive for the goal of earning the highest sportsmanship recognition award provided by the NIAA, division, league, etc. Coaches receiving fouls/penalties, ejections, removals, or anything similar in a sport for unsportsmanlike behavior are subject to discipline at the discretion of school administration. ~~In addition, coaches ejected from a sporting event are subject to discipline at the discretion of school administration.~~ This may include suspension, reduction in pay (fine) and/or termination. Coaches are responsible for reporting fouls, penalties, ejections, removals, or anything similar in a sport for unsportsmanlike behavior to their athletic director/administrator immediately, but not later than 24 hours after the occurrence. This reporting requirement includes coaches', student athletes', and parents'/guardians'/spectators' unsportsmanlike behaviors resulting in fouls, penalties, ejections, removals, or anything similar. A verbal report will satisfy the time requirement, but a written report on the approved form will be submitted within 5 school/business days to the athletic director/administrator. The athletic director/administrator for each school will provide a report of these incidents to the office of the superintendent after each athletic season. An annual report will be submitted to the LCSD Board of Trustees each year during the regularly scheduled meeting in July.

The Trustees seek to assure that all persons selected for coaching positions hold to the highest standards set forth herein and by the Nevada Interscholastic Activities Association (hereafter NIAA) in section (NAC) NAC 385B.798 which states:

Coaches: Required certification and courses. A coach of a school is not eligible to coach during the school year after the year the school hires him as a coach unless he is certified in cardiopulmonary resuscitation and completes the following courses, or the equivalent of those courses, offered by the Coaches Education Program of the National Federation of State High School Associations:

1. Coaching Principles; and
2. Sport First Aid.
3. Head Injuries/Concussion

All paid coaches and assistants will need to be at least twenty-one (21) years of age. Due to the need to verify the aforementioned requirements, as well as to verify other facts submitted as part of the application process, all submissions for coaching positions shall be presented to the Lyon County School District Board of Trustees no later than two (2) calendar months previous to the commencement of the season for that particular sport. If practices would be expected to start earlier than two (2) months prior to the season starting, the submission will be presented at least two (2) months prior to the beginning of

practices for that sport. Submitted candidates are expected to be those chosen by the School Administrator due to their superior qualifications. In the event that a position becomes unexpectedly vacant (coach not available due to unforeseen circumstances), the school shall appoint an interim coach from the available applicants, the chosen applicant will be put before the board for approval

In order to assure that all students receive the attention in coaching that they deserve, no coach will be allowed to coach more than one sport at a time, nor will any individual be allowed to coach more than four sports in any calendar year, unless approved by the Superintendent or designee due to extenuating circumstances. All coaches will be evaluated by the principal or athletic administrator within two weeks of the conclusion of the respective sport's state tournament. This evaluation will include a survey of the student athletes who participated in the respective sport. If the coach receives a "Highly Effective" evaluation for a given sport, a letter of intent to coach the following season will be issued, therefore not requiring the coach to reapply for the position he/she currently holds, regardless of whether the coach is a LCSD permanent employee or non-LCSD permanent employee. If a coach resigns or receives an "Ineffective" evaluation for a given sport, the principal will advertise the position, conduct interviews, and submit the name of the best candidate to the Board of Trustees for approval. Any non-LCSD permanent employee coach receiving an "Effective" evaluation will be required to re-interview for their respective coaching position. Any coach receiving an "Ineffective" evaluation will not be eligible to apply for that particular coaching position for at least two years. All coaching positions being filled with non-LCSD permanent employee coaches will be opened for interview each year unless the coach received a "Highly Effective" evaluation.

All of the expectations outlined above will be reviewed each year to ~~assure~~ ensure they are properly maintained.

This policy shall apply to coaching of sports athletics at all grade levels in the Lyon County School District.

Policy ~~ING~~ GBAA

Revised 2/25/2020 4/26/2022

**Lyon County School District
Board Memo**

Date: April 26, 2022
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: Revisions to LCSD Policy IGDC: Extra/Co-Curricular Activities

Recommendation

That the Board of Trustees approve revisions to LCSD Policy IGDC: Extra/Co-Curricular Activities Expectations as a second and final reading.

Background Information

Positive sportsmanship has been a strong emphasis of district administration and the LCSD Board of Trustees for years. National coverage of athletic events and co-curricular events has shown unacceptable behaviors that range from verbal assaults on coaches and officials to physical attacks involving students, parents, spectators, and coaches. As a result, LCSD administration wants to make it very clear with our students/athletes, coaches, and spectators that certain behaviors will not be tolerated and are not acceptable, regardless of the circumstances.

First and foremost, all extra/co-curricular opportunities are an extension of the classroom. Behavior that would not be otherwise tolerated in the regular classroom will not be tolerated during other school activities. This is applicable to students, staff and to the public. This policy is being revised to further clarify the LCSD stance on sportsmanship and to help curb any inappropriate behavior before it occurs. The policy clearly outlines expected student behavior while representing their respective school and the Lyon County School District.

Additionally, it is imperative to be proactive and discourage behavior that is not appropriate. Each school will be responsible for developing ideas, including ways to humanize our officials and welcome guests at each event. Examples of this may include welcoming guests throughout the game, introducing officials by name before the event starts, and reminding fans of sportsmanship throughout the event. This policy helps to reinforce the expectations required to participate in extra/co-curricular activities and represent the Lyon County School District and associated schools.

Budget Considerations

N/A

Discussed at Previous Meeting

March 22, 2022 first reading

Attachment(s)

LCSD Policy IGDC: Extra/Co-Curricular Activities Expectations

*Respectfully Submitted,
Wayne Workman, Superintendent*

***STUDENT CONDUCT, RESPONSIBILITIES, REGULATIONS, AND ELIGIBILITY FOR
EXTRA/CO-CURRICULAR ACTIVITIES EXPECTATIONS***

School/District sponsored extra/co-curricular activities and events are learning opportunities for students as an extension of the traditional classroom. These opportunities allow students to experience life lessons in a safe and structured learning environment. Because it is an extension of the classroom, all rules, policies and laws governing the classroom/school are applicable to extra/co-curricular activities. The following shall apply to any student who participates in a school-sponsored organization, athletic team, club, student body office, program or competition beyond requirements of regular courses/classes. This includes all organizations and/or groups as determined by school or District administration.

- A. A student suspended or expelled from school is automatically ineligible to participate in extra-curricular activities for the duration of the suspension or expulsion.
- B. Students participating in Nevada Interscholastic Activities Association (NIAA) sanctioned activities are subject to the applicable Nevada Administrative Code (NAC) as well as LCSD policy, including policy JFCJ: Random Drug Testing of Student Athletes. Any elected student government officer who violates a major rule/regulation shall be removed from office. Middle/Intermediate school student athletes are subject to the same drug, alcohol and tobacco regulations, but are not subject to random drug testing as outlined in policy JFCJ. School administration, coaches and advisors may create rules/regulations for their organization/team which are more stringent than District policy so far as they are outlined in writing, applied consistently without discrimination, and approved by school administration. A student who violates the following major rules/regulations may be declared ineligible (this is not a comprehensive list of major rules/regulations):
 1. Use or possession of a drug and/or other controlled substance.
 2. Use or possession of any alcoholic substance.
 3. Use or possession of tobacco and/or like products of any kind.
 4. Arrest/conviction of a felony, misdemeanor or gross misdemeanor as provided by the laws of the State of Nevada and United States of America.
 5. Required to wear an "ankle bracelet" or similar device used by Juvenile Probation and/or law enforcement.
 6. Any other act or behavior that school administration deems is not in accordance with the vision, mission and/or values of the school/District.
- C. Violation of school/District rules or policies for students participating in school-sponsored extra-curricular activities shall result in disciplinary action and/or restorative practices by the advisor and/or school administrator. Students representing the school in any capacity are subject to school consequences according to the school District's progressive discipline and restorative practices plan for violations of school/District rules or policies.
 1. Students shall abide by the specific rules set forth by the sport, activity, and/or coach/advisor. Student athletes receiving fouls/penalties, ejections, removals, or anything similar in a sport for unsportsmanlike behavior are subject to school discipline at the discretion of school administration. ~~In addition, student athletes ejected from a sporting event are subject to school discipline at the discretion of school administration.~~ The superintendent or designee will ensure that site administrators are consistently

applying consequences per ~~each school~~ the District's progressive discipline and restorative practices plan, and policy JG.

2. Students shall not use race-based or discriminatory language, profanity, obscene, threatening, aggressive, or degrading language and/or gestures.
3. Students shall not engage in behaviors, grooming or dress which implies gang affiliation and is in violation of Board Policy JFC.
4. When traveling as part of an organized school group, the student shall be required to go to the activity and return in an assigned school vehicle. Only the parent/guardian, after personally giving a signed note to the advisor, may take a student off the District Transportation vehicle. Any exceptions to this must be arranged in advance and approved by the school administrator.
5. When traveling, students shall stay together as directed by the coach/advisor.
6. Students shall conduct themselves in a manner that ~~brings credit~~ upholds the values, vision, and mission of the school and District.
7. A student shall be financially responsible for all school property checked out to him/her. The student shall care for the property as directed by the coach/advisor.
8. Students will abide by all school/District rules, policies (particularly LCSD policy JG) and state/federal laws.
9. Students will model sportsmanlike behavior during all practices and competitions, especially towards officials, coaches, advisors, opposing teams, spectators, etc.
10. Students will ensure that the bench area, locker room, bus, or any other part of the facility used for practice, competition, or travel is clean and orderly before departing from the event/activity.
11. Students will always strive for the goal of earning the highest sportsmanship recognition award provided by the NIAA, division, league, activity, club, etc.

D. Academic Eligibility

1. Students involved in extra/co-curricular activities must maintain passing grades in both academics and citizenship. Student athletes are subject to applicable NIAA rules and regulations. Any exceptions must be approved by the site principal.
2. A three-week check will be maintained by each school to reflect the student's academic status from the beginning of that semester to the date of the grade check.

Reference: NAC 386.802, 386.803, 386.804, 386.805, 387.806.

I have read and agree to abide by the rules and regulations in order to participate in the designated student extra/co-curricular activity.

Activity: _____ School Year: _____

Student Signature

Parent/Guardian Signature

Date

Policy # IGDC
Revised 12/18/18
Revised 4/26/22

DRAFT

Lyon County School District Board Memo

Date: April 26, 2022
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: Policy JF: Protection of Pupil Rights-Student Surveys

Recommendation

That the Board of Trustees approve revisions to LCSD Policy JF: Protection of Pupil Rights-Student Surveys as a second and final reading.

Background Information

The protection of students and their personally identifiable information (PII) along with all of their individual rights is an important issue to the Lyon County School Board of Trustees. As a result, board policy JF was developed years ago in 1988 to ensure these protections for students, especially when it comes to the administration of surveys. This policy requires that active, written consent be provided by parents/guardians prior to the administration of any survey that may attempt to collect certain information (as outlined in the policy). However, during the 2021 Nevada Legislative Session, Senate Bill 69 was passed making a slight change to this requirement. Section 20 of Senate Bill 69 changed a section of NRS 392 to require that school districts administer the biennial Youth Behavior Risk Surveillance System (YBRSS) developed by the Centers for Disease Control and Prevention of the United States Department of Health and Human Services, or any equivalent or successor system developed by them. The required administration of the YBRSS means that parents/guardians and adult/emancipated minor students do not have to provide written active consent before participating in the survey. However, the school district and schools will provide written notice of the manner in which the survey will be administered, the manner in which the results of the survey will be used, and those who will have access to the results of the survey. Parents/guardians and students may also review the survey prior to administration by contacting the school if they wish. The proposed policy revisions reflect these changes and also provide a refusal to consent form.

Budget Considerations

None

Discussed at Previous Meeting

March 22,2022 first reading

Attachment(s)

JF - Protection of Pupil Rights_Student Surveys_DRAFT_4-2022.pdf
SB69_EN.pdf

*Respectfully Submitted,
Wayne Workman, Superintendent*

PROTECTION OF PUPIL RIGHTS: STUDENT SURVEYS

It shall be the policy of Lyon County Board of School Trustees that the rights of pupils shall be protected.

It shall be the policy of the Board that all instructional materials, including teachers' manuals, films, tapes or other supplementary instructional materials, surveys, or questionnaires to be used in connection with any instruction program or project shall be available for inspection by the parents or guardians of the children who will be enrolled in such programs or projects.

It shall further be the policy of the Board that no student shall be required as part of any Lyon County School District program to submit to psychiatric or psychological examinations, testing, or treatment, or survey questionnaires, or needs assessment in which the primary purpose is to reveal information concerning: 1) political affirmations; 2) mental or psychological problems potentially embarrassing to the student or his family; 3) sex behavior and attitudes; 4) illegal, anti-social self-incriminating, and demeaning behavior; 5) critical appraisals of any individuals with whom students have a close family relationships; 6) legally recognized privileged and analogous relationships such as those of lawyers, physicians and ministers, or 7) income (other than that required by law to determine eligibility for participating in programs or for receiving financial assistance under such programs) without the prior **active** consent of the student (if the student is an adult or emancipated minor), or the case of the unemancipated minor without the prior written **active** consent of the parent/guardian if the student is under 18 years old. **Any student may refuse to participate in the administration of a survey in the Lyon County School District.**

There is one exception to written active consent that was put into law during the 2021 Nevada Legislative Session. Section 20 of Senate Bill 69 changed a section of NRS 392 to require that school districts administer the biennial Youth Behavior Risk Surveillance System (YBRSS) developed by the Centers for Disease Control and Prevention of the United States Department of Health and Human Services, or any equivalent or successor system developed by them. The required administration of the YBRSS means that parents/guardians and adult/emancipated minor students do not have to provide written active consent before participating in the survey. However, the school district and schools will provide written notice of the manner in which the survey will be administered, the manner in which the results of the survey will be used, and those who will have access to the results of the survey. Parents/guardians and students may also review the survey prior to administration by contacting the school if they wish.

Parents/Guardians and adult/emancipated minor students may refuse to provide consent to the administration of the survey by completing the form at the end of this policy (or providing any other written refusal of consent) and submitting it to the principal of the school at which their/the student is enrolled. Additionally, a student may refuse to participate in the YBRSS at any time regardless of age or emancipation status.

PROTECTION OF PUPIL RIGHTS: STUDENT SURVEYS – ADMINISTRATIVE REGULATIONS ~~GUIDELINES STUDENT SURVEYS – BOARD POLICY #JF~~

From time to time, it is necessary for the district to conduct surveys among the students. All surveys will be conducted under the statutes set out by the Hatch Amendment and in compliance with the Board Policy #JF dealing with protection of pupil rights.

When surveys are to be conducted dealing with the subject matters covered under the Hatch Amendment and/or the district's policy on Protection of Pupil rights, certain conditions will be followed. These conditions will be followed whether it is a random sampling or one hundred percent of a particular student population.

1. Parents will be notified by appropriate means that such a survey is going to be ~~taken~~ administered, with at least one week's notice so that the parent/guardian may review the survey if they wish. Prior written consent of a parent/guardian will be obtained before such a survey may be ~~required of the parent's minor child~~ administered.
2. ~~Such s~~Surveys ~~would~~ will always be voluntary, anonymous, confidential and for legitimate purposes. Personally Identifiable Information (PII) will never be disclosed and all Federal Education Rights and Privacy Act (FERPA) requirements will be followed. ~~That is, there would be no way for~~ The results of a particular survey ~~to~~ cannot be traced back to a particular child.
3. The ~~principals of a the school~~ principal will ~~make~~ ensure that the ~~teacher or teachers~~ school staff conducting such a survey are aware of, and are following, the statutes set forth by the Hatch Amendment as well as the this policy established by the board dealing with protection of pupil rights.
4. The ~~teacher or teachers~~ school staff conducting such a survey will put all survey materials, including the questions and the responses, in the appropriate container and deliver them personally to the principal, if it is a paper and pencil administration. If the survey is administered electronically, school staff will ensure all precautions are in place to safeguard student responses and information.
5. The principal, upon receiving the containers ~~from the teacher or teachers~~ will ~~provide this material~~ ensure the survey information is provided to the individual or individuals who are authorized to receive this information. Confidentiality will be maintained within the guidelines of the Confidentiality Act this policy and applicable laws.
6. Pre-tests designed to determine a student's knowledge in a particular subject matter are not considered a survey and are not subject to the conditions of this ~~memorandum~~ policy. Pre-tests are those that are geared directly to a specified course of study and deal with the subject matter and the curriculum that is appropriate for that classroom. Results of those pre- tests will be utilized only to improve the individualization of instruction for either a particular student or for a particular class. This information will not be shared with those individuals who are not authorized to receive such information.

~~ADMINISTRATIVE GUIDELINES
STUDENT ALCOHOL AND OTHER DRUG USE SURVEY
ADMINISTRATION~~

~~SAMPLE SELECTION~~

- ~~1. The attached chart specifies sample size for your school for each grade level:
the column labeled elem# for 6th or 8th grades;
the column labeled 10th# for 10th grade; and
the column labeled 12th# for 12th grade.~~
- ~~2. If your sample size is less than 15, it is recommended that you sample at least 15 or the whole population for that grade level. A sample of 15 is the smallest size that a school report will be provided.~~
- ~~3. For schools and districts that have very small populations, all 6th, 8th, 10th, and 12th graders should be surveyed.~~
- ~~4. If you use the specified sample size you select these students by: dividing the sample size number into the total enrollment for that grade level and using that number to count off until you reach the sample size.~~

~~*EXAMPLE:* School Bray Gleason Bordewich sample size for 6th graders is 31.92, rounded to 32. The total enrollment for 6th grade is 100. Dividing 100 by 32 equals 3.12 rounded off to 3. Then count off every 3rd student of the 100, that is the 3rd student, the 6th student, the 9th student, etc., will become part of the sample.~~

~~*PARENTAL PERMISSION AND REVIEW*~~

~~A letter must be sent to parents of students who have been selected to take the survey to inform them of that fact and of their rights under the Protection of Pupil rights Amendment. That amendment requires that the District secure prior written consent from the parents of each selected student before the student may be required to take the survey.~~

~~A copy of the survey should be available in school (e.g., in counselor's office) for parents to review if requested. This copy can only be reviewed in the office and the parent cannot leave with a copy.~~

LYON COUNTY SCHOOL DISTRICT
REFUSAL OF CONSENT TO PARTICIPATE IN THE YOUTH BEHAVIOR RISK
SURVEILLANCE SYSTEM (YBRSS)

I am the parent/guardian of the Lyon County School District student named below, or I am the adult/emancipated minor student named below, and I refuse to provide consent for the administration of the Youth Behavior Risk Surveillance System. My student/I will be provided an alternative assignment or activity during the administration of the YBRSS.

Student's Printed Name

Parent/Guardian's or Adult/Emancipated Minor Student's Printed Name

Parent/Guardian's or Adult/Emancipated Minor Student's Signature

DRAFT

Senate Bill No. 69—Committee on
Health and Human Services

CHAPTER.....

AN ACT relating to behavioral health; requiring peer recovery support specialists and peer recovery support specialist supervisors who provide peer recovery support services under certain conditions to be certified; authorizing the imposition of civil penalties for certain violations; prohibiting the employment or retention as an independent contractor of a person to provide or supervise the provision of peer recovery support services in a position where the person has regular and substantial contact with minors if the person has been found to have engaged in certain conduct; requiring a certified peer recovery support specialist or certified peer recovery support specialist supervisor to report certain information; requiring the Department of Education to publish a list of evidence-based curricula and programs concerning the prevention of substance misuse and substance use disorder; requiring the participation of public schools in a biennial survey to collect data concerning youth risk behavior of pupils enrolled in certain grades in a public school; abolishing requirements for the licensure of peer support recovery organizations; providing for the certification of substance use disorder prevention coalitions and prescribing the duties of such a coalition; requiring certain reporting concerning curricula and programs on substance misuse and substance use disorders in public schools; providing a penalty; and providing other matters properly relating thereto.

Legislative Counsel’s Digest:

Existing law: (1) defines the term “peer support recovery organization” to mean a person or agency which, for compensation, provides peer support services to persons who are 18 years of age or older and who suffer from mental illness or an addictive disorder or identify themselves as at risk for mental illness or an addictive disorder; and (2) requires a peer support recovery organization to be licensed by the Division of Public and Behavioral Health of the Department of Health and Human Services as a facility for the dependent. (NRS 449.0045, 449.01563, 449.030) **Sections 20.3, 22.5-24.8, 25.2-25.7 and 36** of this bill remove existing provisions for the licensing and regulation of peer support recovery organizations. **Sections 2-15.7** instead prescribe certain requirements governing natural persons who provide peer recovery support services. **Section 5** of this bill defines the term “peer recovery support services” to mean nonclinical supportive services that use lived experience in recovery from a substance use disorder or other behavioral health disorder to promote recovery in another person with a substance use disorder or other behavioral health disorder by advocating, mentoring, educating, offering hope and providing assistance in navigating systems. **Sections 2.5-4, 6 and 7** of this bill define certain additional relevant terms. **Section 8** of this bill: (1) requires, in



general, an adult to be certified by the Nevada Certification Board, or its successor organization, as a peer recovery support specialist or peer recovery support specialist supervisor before providing or supervising the provision of, as applicable, peer recovery support services for compensation as a regular part of his or her job duties; (2) provides for the imposition of a civil penalty against an adult who violates that requirement; and (3) authorizes an adult who is not certified to provide peer recovery support services to adults for compensation as an intern under certain circumstances. **Section 15** of this bill authorizes the Division to bring an action to enjoin any adult from providing or supervising the provision of peer recovery support services in violation of **section 8**.

Sections 9-14 and 31.5 of this bill provide for the certification and regulation of peer recovery support specialists and peer recovery support specialist supervisors by the Division if the Nevada Certification Board or its successor organization ceases to certify such persons. Specifically, **section 31.5** replaces the required certification by the Nevada Certification Board or its successor organization with a requirement for an adult who provides or supervises the provision of peer recovery support services for compensation as a regular part of his or her job duties to obtain certification from the Division under those circumstances. If the Division issues such certification because the Nevada Certification Board ceases to do so, **section 9** of this bill: (1) requires the State Board of Health to adopt regulations governing peer recovery support services; and (2) authorizes the Board to establish by regulation exemptions from the requirement to be certified by the Division.

Existing federal law requires each state to adopt procedures to ensure that applicants for certain licenses and certificates comply with child support obligations. (42 U.S.C. § 666) **Sections 10 and 11** of this bill enact such procedures as applicable to an applicant to the Division for a certificate as a peer recovery support specialist or peer recovery support specialist supervisor in order to comply with federal law.

If the Division certifies peer recovery support specialists pursuant to **sections 9 and 31.5, sections 12 and 13** of this bill provide for the issuance of a certificate as a peer recovery support specialist or peer recovery support specialist supervisor by endorsement to certain applicants who are licensed, certified or hold another credential as a peer recovery support specialist or peer recovery support specialist supervisor, as applicable, issued by another jurisdiction.

Section 14 of this bill: (1) requires an applicant to the Division for renewal of a certificate who has a state business license to provide his or her business identification number in the application; and (2) prohibits the renewal of a certificate if the applicant fails to provide such information or is delinquent on a debt to a state agency.

Section 15.6 of this bill requires an employer, a person or an entity who employs a person for the purpose of providing or supervising the provision of peer recovery support services in a position where the person has regular and substantial contact with minors or retains an independent contractor to provide those services in such a position to undergo a screening to determine whether the person has, within the immediately preceding 5 years, been the subject of a substantiated report of: (1) the abuse or neglect of a child; or (2) a violation of provisions prohibiting certain sexual conduct regarding minors, corporal punishment in public schools or the use of aversive interventions against pupils with disabilities in private schools. **Section 15.6** in general: (1) prohibits the employment of a person or retention of a person as an independent contractor for the purpose of providing peer recovery support services in a position where the person has regular and substantial contact with minors if the person has been found to have engaged in such conduct within the immediately preceding 5 years; and (2) requires the termination of an employee



or independent contractor who provides peer recovery support services in a position where the person has regular and substantial contact with minors and has been found to have engaged in such conduct within that period. **Section 15.6** authorizes an employee or independent contractor who believes that the information provided through a screening is incorrect to attempt to correct the information. **Section 15.6** also authorizes the Division to adopt regulations establishing a process to determine whether an employee or independent contractor who has been found to have engaged in such conduct within the immediately preceding 5 years may continue to provide peer recovery support services and have regular and substantial contact with minors. **Section 15.6** provides for the imposition of administrative penalties on persons and entities who violate those requirements. **Section 15.7** of this bill requires a person or entity that employs a person or retains an independent contractor to provide or supervise the provision of peer recovery support services in a position where the person has regular and substantial contact with minors to maintain certain records of the screenings required by **section 15.6**.

Sections 17, 21 and 28 of this bill require a certified peer recovery support specialist or certified peer recovery support specialist supervisor to report: (1) the abuse, neglect, exploitation, isolation or abandonment of an older person or vulnerable person; (2) the abuse or neglect of a child; and (3) violations of statutes or regulations governing nursing. If the Division certifies peer recovery support specialists and peer recovery support specialist supervisors pursuant to **sections 9 and 31.5** and a peer recovery support specialist or peer recovery support specialist supervisor is reported to have abused, neglected, exploited, isolated or abandoned an older person or vulnerable person, **section 18** of this bill requires the submission of the information in the report to the Division. **Section 25** of this bill makes a conforming change to reflect the replacement of the requirement that peer support recovery organizations must be licensed with a requirement that peer recovery support specialists and peer recovery support specialist supervisors must be certified. **Sections 29-31** of this bill exempt certified peer recovery support specialists and certified peer recovery support specialist supervisors from provisions governing certain other professions related to behavioral health.

Existing law requires the Council to Establish Academic Standards for Public Schools to establish standards of content and performance for certain subjects, including health and science. (NRS 389.520) Existing regulations establish standards of content and performance for health in the sixth, seventh and eighth grades and high school that include instruction related to substance use, misuse and abuse. (NAC 389.381, 389.455) **Section 18.5** of this bill requires the Department of Education to develop, maintain and publish a list of evidence-based curricula and programs concerning substance misuse and substance use disorders. **Section 32** of this bill requires the board of trustees of each school district and the governing body of each charter school to submit to the Legislative Committee on Education a report that describes any curriculum or program concerning substance misuse or substance use disorders used or offered in the school district or charter school, as applicable, during the 2020-2021 school year.

Section 20 of this bill requires the board of trustees of each school district and the governing body of each charter school that operates a middle school, junior high school or high school to ensure that the school district or charter school participates in the biennial survey administered pursuant to the Youth Risk Behavior Surveillance System developed by the Centers for Disease Control and Prevention of the United States Department of Health and Human Services, which is a system pursuant to which a survey is administered every other year to a sampling of pupils in grades 6 to 12, inclusive, to collect data concerning health-risk behaviors by such pupils. **Section 20** also authorizes: (1) the parent or guardian



of a pupil who is an unemancipated minor to refuse consent to the administration of the survey to the pupil; and (2) a pupil to refuse to participate in the survey.

Existing law requires the Division of Public and Behavioral Health of the Department of Health and Human Services to: (1) formulate and operate a comprehensive state plan for programs for alcohol or other substance use disorders; and (2) coordinate the efforts to carry out the state plan and coordinate all state and federal financial support of programs for alcohol or other substance use disorders in this State. (NRS 458.025) **Section 26** of this bill requires the State Board of Health to adopt regulations providing for the certification of substance use disorder prevention coalitions, which are coalitions of persons and entities who possess knowledge and experience related to the prevention of substance misuse and substance use disorders in regions of this State. **Section 26** also prescribes the duties of a certified substance use disorder prevention coalition, and **section 27** of this bill makes a conforming change to indicate the placement of **section 26** within the Nevada Revised Statutes.

EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. Chapter 433 of NRS is hereby amended by adding thereto the provisions set forth as sections 2 to 15.7, inclusive, of this act.

Sec. 2. *As used in sections 2 to 15.7, inclusive, of this act, unless the context otherwise requires, the words and terms defined in sections 2.5 to 7, inclusive, of this act have the meanings ascribed to them in those sections.*

Sec. 2.5. *“Adult” means a natural person who is 18 years of age or older.*

Sec. 3. *“Board” means the State Board of Health.*

Sec. 4. *“Certificate” means a certificate issued by the Division that authorizes the holder to provide or supervise the provision of peer recovery support services, as applicable.*

Sec. 5. *“Peer recovery support services” means nonclinical supportive services that use lived experience in recovery from a substance use disorder or other behavioral health disorder to promote recovery in another person with a substance use disorder or other behavioral health disorder by advocating, mentoring, educating, offering hope and providing assistance in navigating systems.*

Sec. 6. *“Peer recovery support specialist” means an adult who is authorized under the provisions of section 8 of this act to provide peer recovery support services for compensation as a regular part of his or her job duties. The term does not include a peer recovery support specialist intern.*



Sec. 6.5. *“Peer recovery support specialist intern” means an adult who is authorized under the provisions of section 8 of this act to provide peer recovery support services for compensation as a regular part of his or her job duties while the adult is acquiring the experience necessary for certification as a peer recovery support specialist.*

Sec. 7. *“Peer recovery support specialist supervisor” means an adult who is authorized under the provisions of section 8 of this act to supervise the provision of peer recovery support services for compensation as a regular part of his or her job duties.*

Sec. 8. 1. *Except as authorized by subsection 2, an adult shall not:*

(a) Provide peer recovery support services for compensation as a regular part of his or her job duties or hold himself or herself out as authorized to provide peer recovery support services unless he or she holds a valid certificate as a peer recovery support specialist issued by the Nevada Certification Board or its successor organization.

(b) Supervise the provision of peer recovery support services for compensation as a regular part of his or her job duties or hold himself or herself out as authorized to supervise the provision of peer recovery support services unless he or she holds a valid certificate as a peer recovery support specialist supervisor issued by the Nevada Certification Board or its successor organization.

2. *If the Nevada Certification Board or its successor organization establishes conditions governing the provision of peer recovery support services by a person who is not certified as a peer recovery support specialist while the person is acquiring the experience necessary for certification as a peer recovery support specialist, an adult who is not certified as a peer recovery support specialist may:*

(a) Provide peer recovery support services for compensation as a regular part of his or her job duties under those conditions; and

(b) Use the title of “peer recovery support specialist intern” while providing peer recovery support services under those conditions.

3. *The Division may impose upon an adult who violates this section a civil penalty in an amount prescribed by regulation of the Board.*

Sec. 9. 1. *The Board shall adopt regulations governing the provision of peer recovery support services. The regulations must prescribe:*



(a) *The requirements for the issuance and renewal of a certificate as a peer recovery support specialist or peer recovery support specialist supervisor, which must include, without limitation, required training and experience for peer recovery support specialists and peer recovery support specialist supervisors.*

(b) *Requirements governing the supervision of peer recovery support specialists by peer recovery support specialist supervisors.*

(c) *Procedures for the Division to investigate misconduct by a peer recovery support specialist or peer recovery support specialist supervisor and to impose disciplinary action for such misconduct.*

(d) *The forms of disciplinary action that the Division may impose against a peer recovery support specialist or peer recovery support specialist supervisor.*

2. *The Board may, by regulation, prescribe a fee for:*

(a) *The issuance of a certificate; and*

(b) *The renewal of a certificate.*

3. *Any fee prescribed pursuant to subsection 2 must be calculated to produce the revenue estimated to cover the costs related to the issuance and renewal of certificates, but in no case may the fee for the issuance or renewal of a certificate exceed the actual cost to the Division of issuing or renewing the certificate, as applicable.*

4. *The regulations adopted pursuant to this section may establish exemptions from the provisions of section 8 of this act.*

Sec. 10. 1. *A person who applies for the issuance or renewal of a certificate must:*

(a) *Include the social security number of the applicant in the application submitted to the Division.*

(b) *Submit to the Division the statement prescribed by the Division of Welfare and Supportive Services of the Department pursuant to NRS 425.520. The statement must be completed and signed by the applicant.*

2. *The Division shall include the statement required pursuant to subsection 1 in:*

(a) *The application or any other forms that must be submitted for the issuance or renewal of the certificate; or*

(b) *A separate form prescribed by the Division.*

3. *A certificate may not be issued or renewed by the Division if the applicant:*

(a) *Fails to submit the statement required pursuant to subsection 1; or*



(b) Indicates on the statement submitted pursuant to subsection 1 that the applicant is subject to a court order for the support of a child and is not in compliance with the order or a plan approved by the district attorney or other public agency enforcing the order for the repayment of the amount owed pursuant to the order.

4. If an applicant indicates on the statement submitted pursuant to subsection 1 that the applicant is subject to a court order for the support of a child and is not in compliance with the order or a plan approved by the district attorney or other public agency enforcing the order for the repayment of the amount owed pursuant to the order, the Division shall advise the applicant to contact the district attorney or other public agency enforcing the order to determine the actions that the applicant may take to satisfy the arrearage.

Sec. 11. *1. If the Division receives a copy of a court order issued pursuant to NRS 425.540 that provides for the suspension of all professional, occupational and recreational licenses, certificates and permits issued to a natural person who is the holder of a certificate, the Division shall deem the certificate issued to that person to be suspended at the end of the 30th day after the date the court order was issued unless the Division receives a letter issued to the holder of the certificate by the district attorney or other public agency pursuant to NRS 425.550 stating that the holder of the certificate has complied with the subpoena or warrant or has satisfied the arrearage pursuant to NRS 425.560.*

2. The Division shall reinstate a certificate that has been suspended by a district court pursuant to NRS 425.540 if the Division receives a letter issued by the district attorney or other public agency pursuant to NRS 425.550 to the person whose certificate was suspended stating that the person whose certificate was suspended has complied with the subpoena or warrant or has satisfied the arrearage pursuant to NRS 425.560.

Sec. 12. *1. The Division may issue a certificate by endorsement as a peer recovery support specialist or peer recovery support specialist supervisor to an applicant who meets the requirements set forth in this section. An applicant may submit to the Division an application for such a certificate if the applicant holds a corresponding valid and unrestricted license, certificate or other credential as a peer recovery support specialist or peer recovery support specialist supervisor, as applicable, in the District of Columbia or any state or territory of the United States.*



2. *An applicant for a certificate by endorsement pursuant to this section must submit to the Division with his or her application:*

(a) *Proof satisfactory to the Division that the applicant:*

(1) *Satisfies the requirements of subsection 1;*

(2) *Has not been disciplined or investigated by the corresponding regulatory authority of the District of Columbia or any state or territory in which the applicant currently holds or has held a license, certificate or other credential as a peer recovery support specialist or peer recovery support specialist supervisor, as applicable; and*

(3) *Has not been held civilly or criminally liable for malpractice in the District of Columbia or any state or territory of the United States;*

(b) *An affidavit stating that the information contained in the application and any accompanying material is true and correct;*

(c) *The fee prescribed by the Board in the regulations adopted pursuant to section 9 of this act; and*

(d) *Any other information required by the Division.*

3. *Not later than 15 business days after the Division receives an application for a certificate by endorsement as a peer recovery support specialist or peer recovery support specialist supervisor pursuant to this section, the Division shall provide written notice to the applicant of any additional information required by the Division to consider the application. Unless the Division denies the application for good cause, the Division shall approve the application and issue a certificate by endorsement as a peer recovery support specialist or peer recovery support specialist supervisor, as applicable, to the applicant not later than 45 days after receiving the application.*

Sec. 13. 1. *The Division may issue a certificate by endorsement as a peer recovery support specialist or peer recovery support specialist supervisor to an applicant who meets the requirements set forth in this section. An applicant may submit to the Division an application for such a certificate if the applicant:*

(a) *Holds a corresponding valid and unrestricted license, certificate or other credential as a peer recovery support specialist or peer recovery support specialist supervisor, as applicable, in the District of Columbia or any state or territory of the United States; and*

(b) *Is an active member of, or the spouse of an active member of, the Armed Forces of the United States, a veteran or the spouse, widow or widower of a veteran.*



2. *An applicant for a certificate by endorsement pursuant to this section must submit to the Division with his or her application:*

(a) *Proof satisfactory to the Division that the applicant:*

(1) *Satisfies the requirements of subsection 1;*

(2) *Has not been disciplined or investigated by the corresponding regulatory authority of the District of Columbia or any state or territory in which the applicant currently holds or has held a license, certificate or other credential as a peer recovery support specialist or peer recovery support specialist supervisor, as applicable; and*

(3) *Has not been held civilly or criminally liable for malpractice in the District of Columbia or any state or territory of the United States;*

(b) *An affidavit stating that the information contained in the application and any accompanying material is true and correct;*

(c) *The fee prescribed by the Board in the regulations adopted pursuant to section 9 of this act; and*

(d) *Any other information required by the Division.*

3. *Not later than 15 business days after the Division receives an application for a certificate by endorsement as a peer recovery support specialist or peer recovery support specialist supervisor pursuant to this section, the Division shall provide written notice to the applicant of any additional information required by the Division to consider the application. Unless the Division denies the application for good cause, the Division shall approve the application and issue a certificate by endorsement as a peer recovery support specialist or peer recovery support specialist supervisor, as applicable, to the applicant not later than 45 days after receiving all the additional information required by the Division to complete the application.*

4. *At any time before making a final decision on an application for a certificate by endorsement pursuant to this section, the Division may grant a provisional certificate authorizing an applicant to practice as a peer recovery support specialist or peer recovery support specialist supervisor, as applicable, in accordance with regulations adopted by the Board.*

5. *As used in this section, "veteran" has the meaning ascribed to it in NRS 417.005.*

Sec. 14. 1. *In addition to any other requirements set forth in sections 2 to 15.7, inclusive, of this act, an applicant for the renewal of a certificate as a recovery support specialist or recovery support specialist supervisor must indicate in the application*



submitted to the Division whether the applicant has a state business license. If the applicant has a state business license, the applicant must include in the application the business identification number assigned by the Secretary of State upon compliance with the provisions of chapter 76 of NRS.

2. A certificate may not be renewed if:

(a) The applicant fails to submit the information required by subsection 1; or

(b) The State Controller has informed the Division pursuant to subsection 5 of NRS 353C.1965 that the applicant owes a debt to an agency that has been assigned to the State Controller for collection and the applicant has not:

(1) Satisfied the debt;

(2) Entered into an agreement for the payment of the debt pursuant to NRS 353C.130; or

(3) Demonstrated that the debt is not valid.

3. As used in this section:

(a) "Agency" has the meaning ascribed to it in NRS 353C.020.

(b) "Debt" has the meaning ascribed to it in NRS 353C.040.

Sec. 15. 1. *The Division may bring an action in the name of the State of Nevada to enjoin any adult from engaging in conduct that violates the provisions of section 8 of this act.*

2. It is sufficient in such an action to allege that the defendant did, on a certain date and in a certain place, engage in conduct for which a certificate is required by section 8 of this act without a valid certificate.

Secs. 15.2 and 15.4. (Deleted by amendment.)

Sec. 15.6. 1. *Not later than 3 days after employing a person to provide or supervise the provision of peer recovery support services in a position where the person has regular and substantial contact with minors or retaining a person as an independent contractor to provide or supervise the provision of peer recovery support services in such a position and every 5 years thereafter, an employer, or person or entity who retained the independent contractor shall:*

(a) Obtain from the employee or independent contractor written authorization for the release of any information that may be available from the Statewide Central Registry for the Collection of Information Concerning the Abuse or Neglect of a Child established pursuant to NRS 432.100; and

(b) Complete a child abuse and neglect screening through the Central Registry to determine whether there has been a substantiated report of child abuse or neglect or a violation of



NRS 201.540, 201.560, 392.4633 or 394.366 made against the person.

2. Except as otherwise provided in any regulations adopted pursuant to subsection 4, upon receiving information pursuant to subsection 1 from the Central Registry or from any other source that an employee or independent contractor described in subsection 1 has, within the immediately preceding 5 years, had a substantiated report of child abuse or neglect or a violation of NRS 201.540, 201.560, 392.4633 or 394.366 made against him or her, the employer or person or entity who retained the independent contractor shall terminate the employment or contract of the employee or independent contractor, as applicable, after allowing the employee or independent contractor time to correct the information as required pursuant to subsection 3.

3. If an employee or independent contractor described in subsection 1 believes that the information provided to the employer or person or entity who retained the independent contractor pursuant to subsection 2 is incorrect, the employee or independent contractor must inform the employer, person or entity immediately. The employer, person or entity shall give any such employee or independent contractor 30 days to correct the information.

4. The Division, in consultation with each agency which provides child welfare services, may establish by regulation a process by which it may review evidence upon request to determine whether an employee or independent contractor described in subsection 1 who has, within the immediately preceding 5 years, had a substantiated report of child abuse or neglect or a violation of NRS 201.540, 201.560, 392.4633 or 394.366 made against him or her may continue to provide or supervise the provision of peer recovery support services and have regular and substantial contact with minors despite the report. Any such review must be conducted in a manner which does not discriminate against a person in violation of 42 U.S.C. §§ 2000e et seq.

5. If a process for review is established pursuant to subsection 4, an employee or independent contractor described in subsection 1 may request such a review in the manner established by the Division. Any determination made by the Division is final for purposes of judicial review.

6. During any period in which an employee or independent contractor seeks to correct information pursuant to subsection 3 or requests a review of information pursuant to subsection 5, it is within the discretion of the employer or person or entity who



retained the independent contractor whether to allow the employee or independent contractor to continue to work for the employer, person or entity, as applicable, except that the employee or independent contractor shall not have regular and substantial contact with minors without supervision during such a period.

7. The Division shall adopt regulations to establish civil penalties to be imposed against any person or entity that fails to comply with the requirements of this section.

8. As used in this section, "agency which provides child welfare services" has the meaning ascribed to it in NRS 424.011.

Sec. 15.7. 1. *A person or entity that employs a person or retains an independent contractor for the purpose of providing or supervising the provision of peer recovery support services in a position where the person has regular and substantial contact with minors shall maintain records of the information concerning such employees and independent contractors that is collected pursuant to section 15.6 of this act, including, without limitation, the written authorization for the release of information from the Statewide Central Registry for the Collection of Information Concerning the Abuse or Neglect of a Child established pursuant to NRS 432.100.*

2. The records maintained pursuant to subsection 1 must be:

(a) Maintained for the period that the employee or independent contractor has regular and substantial contact with minors; and

(b) Made available for inspection by the Division at any reasonable time and copies thereof must be furnished to the Division upon request.

Secs. 15.8 and 16. (Deleted by amendment.)

Sec. 17. NRS 200.5093 is hereby amended to read as follows:

200.5093 1. Any person who is described in subsection 4 and who, in a professional or occupational capacity, knows or has reasonable cause to believe that an older person or vulnerable person has been abused, neglected, exploited, isolated or abandoned shall:

(a) Except as otherwise provided in subsection 2, report the abuse, neglect, exploitation, isolation or abandonment of the older person or vulnerable person to:

(1) The local office of the Aging and Disability Services Division of the Department of Health and Human Services;

(2) A police department or sheriff's office; or

(3) A toll-free telephone service designated by the Aging and Disability Services Division of the Department of Health and Human Services; and



(b) Make such a report as soon as reasonably practicable but not later than 24 hours after the person knows or has reasonable cause to believe that the older person or vulnerable person has been abused, neglected, exploited, isolated or abandoned.

2. If a person who is required to make a report pursuant to subsection 1 knows or has reasonable cause to believe that the abuse, neglect, exploitation, isolation or abandonment of the older person or vulnerable person involves an act or omission of the Aging and Disability Services Division, another division of the Department of Health and Human Services or a law enforcement agency, the person shall make the report to an agency other than the one alleged to have committed the act or omission.

3. Each agency, after reducing a report to writing, shall forward a copy of the report to the Aging and Disability Services Division of the Department of Health and Human Services and the Unit for the Investigation and Prosecution of Crimes.

4. A report must be made pursuant to subsection 1 by the following persons:

(a) Every physician, dentist, dental hygienist, chiropractor, optometrist, podiatric physician, medical examiner, resident, intern, professional or practical nurse, physician assistant licensed pursuant to chapter 630 or 633 of NRS, perfusionist, psychiatrist, psychologist, marriage and family therapist, clinical professional counselor, clinical alcohol and drug counselor, alcohol and drug counselor, music therapist, athletic trainer, driver of an ambulance, paramedic, licensed dietitian, holder of a license or a limited license issued under the provisions of chapter 653 of NRS, *peer recovery support specialist, as defined in section 6 of this act, peer recovery support specialist supervisor, as defined in section 7 of this act*, or other person providing medical services licensed or certified to practice in this State, who examines, attends or treats an older person or vulnerable person who appears to have been abused, neglected, exploited, isolated or abandoned.

(b) Any personnel of a hospital or similar institution engaged in the admission, examination, care or treatment of persons or an administrator, manager or other person in charge of a hospital or similar institution upon notification of the suspected abuse, neglect, exploitation, isolation or abandonment of an older person or vulnerable person by a member of the staff of the hospital.

(c) A coroner.

(d) Every person who maintains or is employed by an agency to provide personal care services in the home.



(e) Every person who maintains or is employed by an agency to provide nursing in the home.

(f) Every person who operates, who is employed by or who contracts to provide services for an intermediary service organization as defined in NRS 449.4304.

(g) Any employee of the Department of Health and Human Services, except the State Long-Term Care Ombudsman appointed pursuant to NRS 427A.125 and any of his or her advocates or volunteers where prohibited from making such a report pursuant to 45 C.F.R. § 1321.11.

(h) Any employee of a law enforcement agency or a county's office for protective services or an adult or juvenile probation officer.

(i) Any person who maintains or is employed by a facility or establishment that provides care for older persons or vulnerable persons.

(j) Any person who maintains, is employed by or serves as a volunteer for an agency or service which advises persons regarding the abuse, neglect, exploitation, isolation or abandonment of an older person or vulnerable person and refers them to persons and agencies where their requests and needs can be met.

(k) Every social worker.

(l) Any person who owns or is employed by a funeral home or mortuary.

(m) ~~Every person who operates or is employed by a peer support recovery organization, as defined in NRS 449.01563.~~

~~(n)~~ Every person who operates or is employed by a community health worker pool, as defined in NRS 449.0028, or with whom a community health worker pool contracts to provide the services of a community health worker, as defined in NRS 449.0027.

5. A report may be made by any other person.

6. If a person who is required to make a report pursuant to subsection 1 knows or has reasonable cause to believe that an older person or vulnerable person has died as a result of abuse, neglect, isolation or abandonment, the person shall, as soon as reasonably practicable, report this belief to the appropriate medical examiner or coroner, who shall investigate the cause of death of the older person or vulnerable person and submit to the appropriate local law enforcement agencies, the appropriate prosecuting attorney, the Aging and Disability Services Division of the Department of Health and Human Services and the Unit for the Investigation and Prosecution of Crimes his or her written findings. The written



findings must include the information required pursuant to the provisions of NRS 200.5094, when possible.

7. A division, office or department which receives a report pursuant to this section shall cause the investigation of the report to commence within 3 working days. A copy of the final report of the investigation conducted by a division, office or department, other than the Aging and Disability Services Division of the Department of Health and Human Services, must be forwarded within 30 days after the completion of the report to the:

- (a) Aging and Disability Services Division;
- (b) Repository for Information Concerning Crimes Against Older Persons or Vulnerable Persons created by NRS 179A.450; and
- (c) Unit for the Investigation and Prosecution of Crimes.

8. If the investigation of a report results in the belief that an older person or vulnerable person is abused, neglected, exploited, isolated or abandoned, the Aging and Disability Services Division of the Department of Health and Human Services or the county's office for protective services may provide protective services to the older person or vulnerable person if the older person or vulnerable person is able and willing to accept them.

9. A person who knowingly and willfully violates any of the provisions of this section is guilty of a misdemeanor.

10. As used in this section, "Unit for the Investigation and Prosecution of Crimes" means the Unit for the Investigation and Prosecution of Crimes Against Older Persons or Vulnerable Persons in the Office of the Attorney General created pursuant to NRS 228.265.

Sec. 18. NRS 200.5095 is hereby amended to read as follows:

200.5095 1. Reports made pursuant to NRS 200.5093 and 200.5094, and records and investigations relating to those reports, are confidential.

2. A person, law enforcement agency or public or private agency, institution or facility who willfully releases data or information concerning the reports and investigation of the abuse, neglect, exploitation, isolation or abandonment of older persons or vulnerable persons, except:

- (a) Pursuant to a criminal prosecution;
 - (b) Pursuant to NRS 200.50982; or
 - (c) To persons or agencies enumerated in subsection 3,
- ↳ is guilty of a misdemeanor.

3. Except as otherwise provided in subsection 2 and NRS 200.50982, data or information concerning the reports and



investigations of the abuse, neglect, exploitation, isolation or abandonment of an older person or a vulnerable person is available only to:

(a) A physician who is providing care to an older person or a vulnerable person who may have been abused, neglected, exploited, isolated or abandoned;

(b) An agency responsible for or authorized to undertake the care, treatment and supervision of the older person or vulnerable person;

(c) A district attorney or other law enforcement official who requires the information in connection with an investigation of the abuse, neglect, exploitation, isolation or abandonment of the older person or vulnerable person;

(d) A court which has determined, in camera, that public disclosure of such information is necessary for the determination of an issue before it;

(e) A person engaged in bona fide research, but the identity of the subjects of the report must remain confidential;

(f) A grand jury upon its determination that access to such records is necessary in the conduct of its official business;

(g) Any comparable authorized person or agency in another jurisdiction;

(h) A legal guardian of the older person or vulnerable person, if the identity of the person who was responsible for reporting the alleged abuse, neglect, exploitation, isolation or abandonment of the older person or vulnerable person to the public agency is protected, and the legal guardian of the older person or vulnerable person is not the person suspected of such abuse, neglect, exploitation, isolation or abandonment;

(i) If the older person or vulnerable person is deceased, the executor or administrator of his or her estate, if the identity of the person who was responsible for reporting the alleged abuse, neglect, exploitation, isolation or abandonment of the older person or vulnerable person to the public agency is protected, and the executor or administrator is not the person suspected of such abuse, neglect, exploitation, isolation or abandonment;

(j) The older person or vulnerable person named in the report as allegedly being abused, neglected, exploited, isolated or abandoned, if that person is not legally incapacitated;

(k) An attorney appointed by a court to represent a protected person in a guardianship proceeding pursuant to NRS 159.0485, if:

(1) The protected person is an older person or vulnerable person;



(2) The identity of the person who was responsible for reporting the alleged abuse, neglect, exploitation, isolation or abandonment of the older person or vulnerable person to the public agency is protected; and

(3) The attorney of the protected person is not the person suspected of such abuse, neglect, exploitation, isolation or abandonment; or

(1) The State Guardianship Compliance Office created by NRS 159.341.

4. If the person who is reported to have abused, neglected, exploited, isolated or abandoned an older person or a vulnerable person is the holder of a license or certificate issued pursuant to chapters 449, 630 to 641B, inclusive, 653 or 654 of NRS ~~§~~ *or sections 2 to 15.7, inclusive, of this act*, the information contained in the report must be submitted to the board *or agency* that issued the license ~~§~~ *or certificate*.

5. If data or information concerning the reports and investigations of the abuse, neglect, exploitation, isolation or abandonment of an older person or a vulnerable person is made available pursuant to paragraph (b) or (j) of subsection 3 or subsection 4, the name and any other identifying information of the person who made the report must be redacted before the data or information is made available.

Sec. 18.5. Chapter 389 of NRS is hereby amended by adding thereto a new section to read as follows:

The Department shall develop, maintain and publish on an Internet website maintained by the Department a list of evidence-based curricula and programs concerning the prevention of substance misuse and substance use disorders.

Sec. 19. (Deleted by amendment.)

Sec. 20. Chapter 392 of NRS is hereby amended by adding thereto a new section to read as follows:

1. Except as otherwise provided in subsection 2, the board of trustees of each school district and the governing body of each charter school that operates a middle school, junior high school or high school shall ensure that the school district or charter school, as applicable, participates in the biennial survey administered pursuant to the Youth Risk Behavior Surveillance System developed by the Centers for Disease Control and Prevention of the United States Department of Health and Human Services, or any equivalent or successor system developed by the Centers for Disease Control and Prevention.



2. A public school shall not administer the survey described in subsection 1 to a pupil if:

(a) The pupil is an unemancipated minor and the parent or guardian of the pupil has refused to consent to the administration of the survey pursuant to subsection 5; or

(b) The pupil has refused to participate in the survey pursuant to subsection 5.

3. The board of trustees of a school district or the governing body of a charter school that operates as a middle school, junior high school or high school shall ensure that a form is provided to the parent or guardian of each pupil to whom the survey described in subsection 1 will be administered that allows the parent or guardian to refuse consent to the administration of the survey to the pupil.

4. Before the administration of the survey described in subsection 1 to a pupil, the board of trustees of a school district or the governing body of a charter school shall provide the parent or guardian of the pupil or, if the pupil is an emancipated minor or is at least 18 years of age, the pupil, with an opportunity to review the survey and written notice of:

(a) The manner in which the survey will be administered;

(b) The manner in which the results of the survey will be used; and

(c) The persons who will have access to the results of the survey.

5. At any time:

(a) The parent or guardian of a pupil who is an unemancipated minor may refuse to provide consent to the administration of the survey described in subsection 1 by completing and submitting the form described in subsection 3, or any other written refusal of consent, to the principal or other person in charge of the public school in which the pupil is enrolled.

(b) A pupil may refuse to participate in the survey.

Sec. 20.3. NRS 427A.175 is hereby amended to read as follows:

427A.175 1. Within 1 year after an older patient sustains damage to his or her property as a result of any act or failure to act by a facility for intermediate care, a facility for skilled nursing, a residential facility for groups, a home for individual residential care, an agency to provide personal care services in the home, an intermediary service organization, a community health worker pool [~~a peer support recovery organization~~] or an agency to provide



nursing in the home in protecting the property, the older patient may file a verified complaint with the Division setting forth the details of the damage.

2. Upon receiving a verified complaint pursuant to subsection 1, the Administrator shall investigate the complaint and attempt to settle the matter through arbitration, mediation or negotiation.

3. If a settlement is not reached pursuant to subsection 2, the facility, home, agency, organization or older patient may request a hearing before the Attorney for the Rights of Older Persons and Persons with a Physical Disability, an Intellectual Disability or a Related Condition. If requested, the Attorney for the Rights of Older Persons and Persons with a Physical Disability, an Intellectual Disability or a Related Condition shall conduct a hearing to determine whether the facility, home, agency, pool or organization is liable for damages to the patient. If the Attorney for the Rights of Older Persons and Persons with a Physical Disability, an Intellectual Disability or a Related Condition determines that the facility, home, agency, pool or organization is liable for damages to the patient, the Attorney for the Rights of Older Persons and Persons with a Physical Disability, an Intellectual Disability or a Related Condition shall order the amount of the surety bond pursuant to NRS 449.065 or the substitute for the surety bond necessary to pay for the damages pursuant to NRS 449.067 to be released to the Division. The Division shall pay any such amount to the older patient or the estate of the older patient.

4. The Division shall create a separate account for money to be collected and distributed pursuant to this section.

5. As used in this section:

(a) "Agency to provide nursing in the home" has the meaning ascribed to it in NRS 449.0015;

(b) "Agency to provide personal care services in the home" has the meaning ascribed to it in NRS 449.0021;

(c) "Community health worker pool" has the meaning ascribed to it in NRS 449.0028;

(d) "Facility for intermediate care" has the meaning ascribed to it in NRS 449.0038;

(e) "Facility for skilled nursing" has the meaning ascribed to it in NRS 449.0039;

(f) "Home for individual residential care" has the meaning ascribed to it in NRS 449.0105;

(g) "Intermediary service organization" has the meaning ascribed to it in NRS 449.4304;



(h) “Older patient” has the meaning ascribed to it in NRS 449.065; **and**

(i) ~~“Peer support recovery organization” has the meaning ascribed to it in NRS 449.01563; and~~

~~(j)~~ “Residential facility for groups” has the meaning ascribed to it in NRS 449.017.

Sec. 20.6. (Deleted by amendment.)

Sec. 21. NRS 432B.220 is hereby amended to read as follows:

432B.220 1. Any person who is described in subsection 4 and who, in his or her professional or occupational capacity, knows or has reasonable cause to believe that a child has been abused or neglected shall:

(a) Except as otherwise provided in subsection 2, report the abuse or neglect of the child to an agency which provides child welfare services or to a law enforcement agency; and

(b) Make such a report as soon as reasonably practicable but not later than 24 hours after the person knows or has reasonable cause to believe that the child has been abused or neglected.

2. If a person who is required to make a report pursuant to subsection 1 knows or has reasonable cause to believe that the abuse or neglect of the child involves an act or omission of:

(a) A person directly responsible or serving as a volunteer for or an employee of a public or private home, institution or facility where the child is receiving child care outside of the home for a portion of the day, the person shall make the report to a law enforcement agency.

(b) An agency which provides child welfare services or a law enforcement agency, the person shall make the report to an agency other than the one alleged to have committed the act or omission, and the investigation of the abuse or neglect of the child must be made by an agency other than the one alleged to have committed the act or omission.

3. Any person who is described in paragraph (a) of subsection 4 who delivers or provides medical services to a newborn infant and who, in his or her professional or occupational capacity, knows or has reasonable cause to believe that the newborn infant has been affected by a fetal alcohol spectrum disorder or prenatal substance use disorder or has withdrawal symptoms resulting from prenatal substance exposure shall, as soon as reasonably practicable but not later than 24 hours after the person knows or has reasonable cause to believe that the newborn infant is so affected or has such symptoms, notify an agency which provides child welfare services of the condition of the infant and refer each person who is responsible for



the welfare of the infant to an agency which provides child welfare services for appropriate counseling, training or other services. A notification and referral to an agency which provides child welfare services pursuant to this subsection shall not be construed to require prosecution for any illegal action.

4. A report must be made pursuant to subsection 1 by the following persons:

(a) A person providing services licensed or certified in this State pursuant to, without limitation, chapter 450B, 630, 630A, 631, 632, 633, 634, 634A, 635, 636, 637, 637B, 639, 640, 640A, 640B, 640C, 640D, 640E, 641, 641A, 641B, 641C or 653 of NRS.

(b) Any personnel of a medical facility licensed pursuant to chapter 449 of NRS who are engaged in the admission, examination, care or treatment of persons or an administrator, manager or other person in charge of such a medical facility upon notification of suspected abuse or neglect of a child by a member of the staff of the medical facility.

(c) A coroner.

(d) A member of the clergy, practitioner of Christian Science or religious healer, unless the person has acquired the knowledge of the abuse or neglect from the offender during a confession.

(e) A person employed by a public school or private school and any person who serves as a volunteer at such a school.

(f) Any person who maintains or is employed by a facility or establishment that provides care for children, children's camp or other public or private facility, institution or agency furnishing care to a child.

(g) Any person licensed pursuant to chapter 424 of NRS to conduct a foster home.

(h) Any officer or employee of a law enforcement agency or an adult or juvenile probation officer.

(i) Except as otherwise provided in NRS 432B.225, an attorney.

(j) Any person who maintains, is employed by or serves as a volunteer for an agency or service which advises persons regarding abuse or neglect of a child and refers them to persons and agencies where their requests and needs can be met.

(k) Any person who is employed by or serves as a volunteer for a youth shelter. As used in this paragraph, "youth shelter" has the meaning ascribed to it in NRS 244.427.

(l) *A peer recovery support specialist, as defined in section 6 of this act, or peer recovery support specialist supervisor, as defined in section 7 of this act.*



(m) Any adult person who is employed by an entity that provides organized activities for children, including, without limitation, a person who is employed by a school district or public school.

5. A report may be made by any other person.

6. If a person who is required to make a report pursuant to subsection 1 knows or has reasonable cause to believe that a child has died as a result of abuse or neglect, the person shall, as soon as reasonably practicable, report this belief to an agency which provides child welfare services or a law enforcement agency. If such a report is made to a law enforcement agency, the law enforcement agency shall notify an agency which provides child welfare services and the appropriate medical examiner or coroner of the report. If such a report is made to an agency which provides child welfare services, the agency which provides child welfare services shall notify the appropriate medical examiner or coroner of the report. The medical examiner or coroner who is notified of a report pursuant to this subsection shall investigate the report and submit his or her written findings to the appropriate agency which provides child welfare services, the appropriate district attorney and a law enforcement agency. The written findings must include, if obtainable, the information required pursuant to the provisions of subsection 2 of NRS 432B.230.

7. The agency, board, bureau, commission, department, division or political subdivision of the State responsible for the licensure, certification or endorsement of a person who is described in subsection 4 and who is required in his or her professional or occupational capacity to be licensed, certified or endorsed in this State shall, at the time of initial licensure, certification or endorsement:

(a) Inform the person, in writing or by electronic communication, of his or her duty as a mandatory reporter pursuant to this section;

(b) Obtain a written acknowledgment or electronic record from the person that he or she has been informed of his or her duty pursuant to this section; and

(c) Maintain a copy of the written acknowledgment or electronic record for as long as the person is licensed, certified or endorsed in this State.

8. The employer of a person who is described in subsection 4 and who is not required in his or her professional or occupational capacity to be licensed, certified or endorsed in this State must, upon initial employment of the person:



(a) Inform the person, in writing or by electronic communication, of his or her duty as a mandatory reporter pursuant to this section;

(b) Obtain a written acknowledgment or electronic record from the person that he or she has been informed of his or her duty pursuant to this section; and

(c) Maintain a copy of the written acknowledgment or electronic record for as long as the person is employed by the employer.

9. Before a person may serve as a volunteer at a public school or private school, the school must:

(a) Inform the person, in writing or by electronic communication, of his or her duty as a mandatory reporter pursuant to this section and NRS 392.303;

(b) Obtain a written acknowledgment or electronic record from the person that he or she has been informed of his or her duty pursuant to this section and NRS 392.303; and

(c) Maintain a copy of the written acknowledgment or electronic record for as long as the person serves as a volunteer at the school.

10. As used in this section:

(a) "Private school" has the meaning ascribed to it in NRS 394.103.

(b) "Public school" has the meaning ascribed to it in NRS 385.007.

Sec. 22. (Deleted by amendment.)

Sec. 22.5. NRS 449.0045 is hereby amended to read as follows:

449.0045 "Facility for the dependent" includes:

1. A facility for the treatment of alcohol or other substance use disorders;

2. A halfway house for persons recovering from alcohol or other substance use disorders;

3. A facility for the care of adults during the day;

4. A residential facility for groups;

5. An agency to provide personal care services in the home;

6. A facility for transitional living for released offenders;

7. A home for individual residential care;

8. ~~A peer support recovery organization;~~

~~9.] A community health worker pool; and~~

~~[10.] 9.~~ A provider of community-based living arrangement services.

Secs. 23 and 24. (Deleted by amendment.)



Sec. 24.2. NRS 449.030 is hereby amended to read as follows:
449.030 Except as otherwise provided in NRS 449.03013 ~~449.03015~~ and 449.03017, no person, state or local government or agency thereof may operate or maintain in this State any medical facility or facility for the dependent without first obtaining a license therefor as provided in NRS 449.029 to 449.2428, inclusive.

Sec. 24.4. NRS 449.065 is hereby amended to read as follows:
449.065 1. Except as otherwise provided in subsections 6 and 7 and NRS 449.067, each facility for intermediate care, facility for skilled nursing, ~~peer support recovery organization,~~ residential facility for groups, home for individual residential care, agency to provide personal care services in the home and agency to provide nursing in the home shall, when applying for a license or renewing a license, file with the Administrator of the Division of Public and Behavioral Health a surety bond:

(a) If the facility, agency, organization or home employs less than 7 employees, in the amount of \$5,000;

(b) If the facility, agency, organization or home employs at least 7 but not more than 25 employees, in the amount of \$25,000; or

(c) If the facility, agency, organization or home employs more than 25 employees, in the amount of \$50,000.

2. A bond filed pursuant to this section must be executed by the facility, agency, organization or home as principal and by a surety company as surety. The bond must be payable to the Aging and Disability Services Division of the Department of Health and Human Services and must be conditioned to provide indemnification to an older patient who the Attorney for the Rights of Older Persons and Persons with a Physical Disability, an Intellectual Disability or a Related Condition determines has suffered property damage as a result of any act or failure to act by the facility, agency, organization or home to protect the property of the older patient.

3. Except when a surety is released, the surety bond must cover the period of the initial license to operate or the period of the renewal, as appropriate.

4. A surety on any bond filed pursuant to this section may be released after the surety gives 30 days' written notice to the Administrator of the Division of Public and Behavioral Health, but the release does not discharge or otherwise affect any claim filed by an older patient for property damaged as a result of any act or failure to act by the facility, agency, organization or home to protect the property of the older patient alleged to have occurred while the bond was in effect.



5. A license is suspended by operation of law when the facility, agency, organization or home is no longer covered by a surety bond as required by this section or by a substitute for the surety bond pursuant to NRS 449.067. The Administrator of the Division of Public and Behavioral Health shall give the facility, agency, organization or home at least 20 days' written notice before the release of the surety or the substitute for the surety, to the effect that the license will be suspended by operation of law until another surety bond or substitute for the surety bond is filed in the same manner and amount as the bond or substitute being terminated.

6. The Administrator of the Division of Public and Behavioral Health may exempt a ~~[peer support recovery organization,]~~ residential facility for groups or a home for individual residential care from the requirement of filing a surety bond pursuant to this section if the Administrator determines that the requirement would result in undue hardship to the ~~[peer support recovery organization,]~~ residential facility for groups or home for individual residential care.

7. The requirement of filing a surety bond set forth in this section does not apply to a facility for intermediate care, facility for skilled nursing, ~~[peer support recovery organization,]~~ residential facility for groups, home for individual residential care, agency to provide personal care services in the home or agency to provide nursing in the home that is operated and maintained by the State of Nevada or an agency thereof.

8. As used in this section, "older patient" means a patient who is 60 years of age or older.

Sec. 24.6. NRS 449.067 is hereby amended to read as follows:

449.067 1. As a substitute for the surety bond required pursuant to NRS 449.065, a facility for intermediate care, a facility for skilled nursing, ~~[a peer support recovery organization,]~~ a residential facility for groups, a home for individual residential care, an agency to provide personal care services in the home and an agency to provide nursing in the home may deposit with any bank or trust company authorized to do business in this State, upon approval from the Administrator of the Division of Public and Behavioral Health:

(a) An obligation of a bank, savings and loan association, savings bank, thrift company or credit union licensed to do business in this State;

(b) Bills, bonds, notes, debentures or other obligations of the United States or any agency or instrumentality thereof, or guaranteed by the United States; or



(c) Any obligation of this State or any city, county, town, township, school district or other instrumentality of this State, or guaranteed by this State, in an aggregate amount, based upon principal amount or market value, whichever is lower.

2. The obligations of a bank, savings and loan association, savings bank, thrift company or credit union must be held to secure the same obligation as would the surety bond required by NRS 449.065. With the approval of the Administrator of the Division of Public and Behavioral Health, the depositor may substitute other suitable obligations for those deposited, which must be assigned to the Aging and Disability Services Division of the Department of Health and Human Services and are negotiable only upon approval by the Administrator of the Aging and Disability Services Division.

3. Any interest or dividends earned on the deposit accrue to the account of the depositor.

4. The deposit must be an amount at least equal to the surety bond required by NRS 449.065 and must state that the amount may not be withdrawn except by direct and sole order of the Administrator of the Aging and Disability Services Division.

Sec. 24.8. NRS 449.089 is hereby amended to read as follows:

449.089 1. Each license issued pursuant to NRS 449.029 to 449.2428, inclusive, expires on December 31 following its issuance and is renewable for 1 year upon reapplication and payment of all fees required pursuant to NRS 449.050 unless the Division finds, after an investigation, that the facility has not:

(a) Satisfactorily complied with the provisions of NRS 449.029 to 449.2428, inclusive, or the standards and regulations adopted by the Board;

(b) Obtained the approval of the Director of the Department of Health and Human Services before undertaking a project, if such approval is required by NRS 439A.100; or

(c) Conformed to all applicable local zoning regulations.

2. Each reapplication for an agency to provide personal care services in the home, an agency to provide nursing in the home, a community health worker pool, a facility for intermediate care, a facility for skilled nursing, a provider of community-based living arrangement services, a hospital described in 42 U.S.C. § 1395ww(d)(1)(B)(iv), a psychiatric hospital that provides inpatient services to children, a psychiatric residential treatment facility, a residential facility for groups, a program of hospice care, a home for individual residential care, a facility for the care of adults during the day, a facility for hospice care, a nursing pool, ~~[a peer support recovery organization,]~~ the distinct part of a hospital which meets



the requirements of a skilled nursing facility or nursing facility pursuant to 42 C.F.R. § 483.5, a hospital that provides swing-bed services as described in 42 C.F.R. § 482.58 or, if residential services are provided to children, a medical facility or facility for the treatment of alcohol or other substance use disorders must include, without limitation, a statement that the facility, hospital, agency, program, pool ~~[, organization]~~ or home is in compliance with the provisions of NRS 449.115 to 449.125, inclusive, and 449.174.

3. Each reapplication for an agency to provide personal care services in the home, a community health worker pool, a facility for intermediate care, a facility for skilled nursing, a facility for the care of adults during the day, ~~[a peer support recovery organization,]~~ a residential facility for groups or a home for individual residential care must include, without limitation, a statement that the holder of the license to operate, and the administrator or other person in charge and employees of, the facility, agency, pool ~~[, organization]~~ or home are in compliance with the provisions of NRS 449.093.

Sec. 25. NRS 449.0915 is hereby amended to read as follows:

449.0915 1. The Division may issue an endorsement as a crisis stabilization center to the holder of a license to operate a psychiatric hospital that meets the requirements of this section.

2. A psychiatric hospital that wishes to obtain an endorsement as a crisis stabilization center must submit an application in the form prescribed by the Division which must include, without limitation, proof that the applicant meets the requirements of subsection 3.

3. An endorsement as a crisis stabilization center may only be issued if the psychiatric hospital to which the endorsement will apply:

(a) Does not exceed a capacity of 16 beds or constitute an institution for mental diseases, as defined in 42 U.S.C. § 1396d;

(b) Operates in accordance with established administrative protocols, evidence-based protocols for providing treatment and evidence-based standards for documenting information concerning services rendered and recipients of such services in accordance with best practices for providing crisis stabilization services;

(c) Delivers crisis stabilization services:

(1) To patients for not less than 24 hours in an area devoted to crisis stabilization or detoxification before releasing the patient into the community, referring the patient to another facility or transferring the patient to a bed within the hospital for short-term treatment, if the psychiatric hospital has such beds;

(2) In accordance with best practices for the delivery of crisis stabilization services; and



(3) In a manner that promotes concepts that are integral to recovery for persons with mental illness, including, without limitation, hope, personal empowerment, respect, social connections, self-responsibility and self-determination;

(d) Employs ~~{qualified—persons}~~ *peer recovery support specialists, as defined in section 6 of this act*, to provide peer recovery support services, as defined in ~~[NRS 449.01566,]~~ *section 5 of this act*, when appropriate;

(e) Uses a data management tool to collect and maintain data relating to admissions, discharges, diagnoses and long-term outcomes for recipients of crisis stabilization services;

(f) Accepts all patients, without regard to:

(1) The race, ethnicity, gender, socioeconomic status, sexual orientation or place of residence of the patient;

(2) Any social conditions that affect the patient;

(3) The ability of the patient to pay; or

(4) Whether the patient is admitted voluntarily to the psychiatric hospital pursuant to NRS 433A.140 or admitted to the psychiatric hospital under an emergency admission pursuant to NRS 433A.150;

(g) Performs an initial assessment on any patient who presents at the psychiatric hospital, regardless of the severity of the behavioral health issues that the patient is experiencing;

(h) Has the equipment and personnel necessary to conduct a medical examination of a patient pursuant to NRS 433A.165; and

(i) Considers whether each patient would be better served by another facility and transfer a patient to another facility when appropriate.

4. Crisis stabilization services that may be provided pursuant to paragraph (c) of subsection 3 may include, without limitation:

(a) Case management services, including, without limitation, such services to assist patients to obtain housing, food, primary health care and other basic needs;

(b) Services to intervene effectively when a behavioral health crisis occurs and address underlying issues that lead to repeated behavioral health crises;

(c) Treatment specific to the diagnosis of a patient; and

(d) Coordination of aftercare for patients, including, without limitation, at least one follow-up contact with a patient not later than 72 hours after the patient is discharged.

5. An endorsement as a crisis stabilization center must be renewed at the same time as the license to which the endorsement



applies. An application to renew an endorsement as a crisis stabilization center must include, without limitation:

- (a) The information described in subsection 3; and
- (b) Proof that the psychiatric hospital is accredited by the Commission on Accreditation of Rehabilitation Facilities, or its successor organization, or the Joint Commission, or its successor organization.

6. As used in this section, “crisis stabilization services” means behavioral health services designed to:

(a) De-escalate or stabilize a behavioral crisis, including, without limitation, a behavioral health crisis experienced by a person with a co-occurring substance use disorder; and

(b) When appropriate, avoid admission of a patient to another inpatient mental health facility or hospital and connect the patient with providers of ongoing care as appropriate for the unique needs of the patient.

Sec. 25.2. NRS 449.119 is hereby amended to read as follows:

449.119 “Facility, hospital, agency, program or home” means an agency to provide personal care services in the home, an employment agency that contracts with persons to provide nonmedical services related to personal care to elderly persons or persons with disabilities in the home, an agency to provide nursing in the home, a community health worker pool, a facility for intermediate care, a facility for skilled nursing, a provider of community-based living arrangement services, a hospital described in 42 U.S.C. § 1395ww(d)(1)(B)(iv), a psychiatric hospital that provides inpatient services to children, a psychiatric residential treatment facility, ~~[a peer support recovery organization,]~~ a residential facility for groups, a program of hospice care, a home for individual residential care, a facility for the care of adults during the day, a facility for hospice care, a nursing pool, the distinct part of a hospital which meets the requirements of a skilled nursing facility or nursing facility pursuant to 42 C.F.R. § 483.5, a hospital that provides swing-bed services as described in 42 C.F.R. § 482.58 or, if residential services are provided to children, a medical facility or facility for the treatment of alcohol or other substance use disorders.

Sec. 25.5. NRS 449.174 is hereby amended to read as follows:

449.174 1. In addition to the grounds listed in NRS 449.160, the Division may deny a license to operate a facility, hospital, agency, program or home to an applicant or may suspend or revoke the license of a licensee to operate such a facility, hospital, agency, program or home if:

- (a) The applicant or licensee has been convicted of:



- (1) Murder, voluntary manslaughter or mayhem;
 - (2) Assault or battery with intent to kill or to commit sexual assault or mayhem;
 - (3) Sexual assault, statutory sexual seduction, incest, lewdness or indecent exposure, or any other sexually related crime that is punished as a felony;
 - (4) Prostitution, solicitation, lewdness or indecent exposure, or any other sexually related crime that is punished as a misdemeanor, within the immediately preceding 7 years;
 - (5) A crime involving domestic violence that is punished as a felony;
 - (6) A crime involving domestic violence that is punished as a misdemeanor, within the immediately preceding 7 years;
 - (7) Abuse or neglect of a child or contributory delinquency;
 - (8) A violation of any federal or state law regulating the possession, distribution or use of any controlled substance or any dangerous drug as defined in chapter 454 of NRS, within the immediately preceding 7 years;
 - (9) Abuse, neglect, exploitation, isolation or abandonment of older persons or vulnerable persons, including, without limitation, a violation of any provision of NRS 200.5091 to 200.50995, inclusive, or a law of any other jurisdiction that prohibits the same or similar conduct;
 - (10) A violation of any provision of law relating to the State Plan for Medicaid or a law of any other jurisdiction that prohibits the same or similar conduct, within the immediately preceding 7 years;
 - (11) A violation of any provision of NRS 422.450 to 422.590, inclusive;
 - (12) A criminal offense under the laws governing Medicaid or Medicare, within the immediately preceding 7 years;
 - (13) Any offense involving fraud, theft, embezzlement, burglary, robbery, fraudulent conversion or misappropriation of property, within the immediately preceding 7 years;
 - (14) Any other felony involving the use or threatened use of force or violence against the victim or the use of a firearm or other deadly weapon; or
 - (15) An attempt or conspiracy to commit any of the offenses listed in this paragraph, within the immediately preceding 7 years;
- (b) The licensee has, in violation of NRS 449.125, continued to employ a person who has been convicted of a crime listed in paragraph (a); or



(c) The applicant or licensee has had a substantiated report of child abuse or neglect made against him or her and if the facility, hospital, agency, program or home provides residential services to children, is a psychiatric hospital that provides inpatient services to children or is a psychiatric residential treatment facility.

2. In addition to the grounds listed in NRS 449.160, the Division may suspend or revoke the license of a licensee to operate an agency to provide personal care services in the home, an agency to provide nursing in the home ~~[.] or a community health worker pool [for a peer support recovery organization]~~ if the licensee has, in violation of NRS 449.125, continued to employ a person who has been convicted of a crime listed in paragraph (a) of subsection 1.

3. As used in this section:

(a) "Domestic violence" means an act described in NRS 33.018.

(b) "Facility, hospital, agency, program or home" has the meaning ascribed to it in NRS 449.119.

(c) "Medicaid" has the meaning ascribed to it in NRS 439B.120.

(d) "Medicare" has the meaning ascribed to it in NRS 439B.130.

Sec. 25.7. NRS 449.194 is hereby amended to read as follows:

449.194 Any person who is employed by an agency to provide personal care services in the home ~~[.] or a community health worker pool [for a peer support recovery organization]~~ who:

1. Has successfully completed a course in cardiopulmonary resuscitation according to the guidelines of the American National Red Cross or American Heart Association;

2. Has successfully completed the training requirements of a course in basic emergency care of a person in cardiac arrest conducted in accordance with the standards of the American Heart Association; or

3. Has successfully completed the training requirements of a course in the use and administration of first aid, including cardiopulmonary resuscitation,

↳ and who in good faith renders emergency care or assistance in accordance with the person's training, in the course of his or her regular employment or profession, to an elderly person or a person with a disability, is not liable for any civil damages as a result of any act or omission, not amounting to gross negligence, by that person in rendering that care.

Sec. 26. Chapter 458 of NRS is hereby amended by adding thereto a new section to read as follows:

1. The State Board of Health shall adopt regulations:

(a) Providing for the certification of substance use disorder prevention coalitions; and



(b) Establishing requirements governing the membership of and geographic region served by substance use disorder prevention coalitions. The regulations adopted pursuant to this paragraph must align with nationally recognized standards for substance use disorder prevention coalitions and must provide that a geographic region may be served by more than one substance use disorder prevention coalition.

2. A certified substance use disorder prevention coalition shall:

(a) Advise the Department of Health and Human Services and the Division concerning:

(1) The needs of adults and children in the geographic region served by the coalition concerning the prevention of substance misuse and substance use disorders in the geographic region;

(2) Any progress, problems or plans relating to the provision of services for the prevention of substance misuse and substance use disorders and methods for improving the provision of such services in the geographic region served by the coalition;

(3) Identified gaps in services for the prevention of substance misuse and substance use disorders and recommendations for addressing those gaps; and

(4) Priorities for allocating resources to support and develop services for the prevention of substance misuse and substance use disorders in the geographic region served by the coalition.

(b) Convene interested persons and entities to promote the use of evidence-based strategies to address needs concerning services for the prevention of substance misuse and substance use disorders and improve such services in the geographic region served by the coalition.

(c) Coordinate and share information with other certified substance use disorder prevention coalitions to provide recommendations to the Department of Health and Human Services and the Division concerning services for the prevention of substance misuse and substance use disorders.

(d) Implement, in coordination with the Department of Health and Human Services, the Division, other certified substance use disorder prevention coalitions and other interested persons and entities, statewide efforts for the prevention of substance misuse and substance use disorders.

(e) Coordinate with persons and entities in this State who provide services related to the prevention of substance misuse and



substance use disorders to increase the awareness of such services and reduce duplication of efforts.

(f) In consultation with other persons and entities in this State who provide services related to the prevention of substance use disorders, submit an annual report to the regional behavioral health policy board for the geographic region served by the substance use disorder prevention coalition. The report must include, without limitation:

(1) Identification of the specific needs of the geographic region served by the coalition concerning the prevention of substance misuse and substance use disorders;

(2) A description of methods that the coalition uses to collect and analyze data concerning:

(I) Substance misuse and substance use disorders in the geographic region served by the coalition; and

(II) Gaps in services related to the prevention of substance misuse and substance use disorders and the need for additional services in that region;

(3) The strategies used by the coalition and the results of those strategies;

(4) The goals of the coalition for the immediately preceding year and the degree to which the coalition achieved those goals; and

(5) The goals of the coalition for the immediately following year and the long-term goals of the coalition.

3. The Division shall collaborate with and utilize certified substance use disorder prevention coalitions as the primary local and regional entities to coordinate programs and strategies for the prevention of substance use disorders in this State.

4. As used in this section:

(a) "Behavioral health region" has the meaning ascribed to it in NRS 433.426.

(b) "Substance use disorder prevention coalition" means a coalition of persons and entities who possess knowledge and experience related to the prevention of substance misuse and substance use disorders in a region of this State.

Sec. 27. NRS 458.110 is hereby amended to read as follows:

458.110 In addition to the activities set forth in NRS 458.025 to 458.115, inclusive, *and section 26 of this act*, the Division may engage in any activity necessary to effectuate the purposes of this chapter.



Sec. 28. NRS 632.472 is hereby amended to read as follows:

632.472 1. The following persons shall report in writing to the Executive Director of the Board any conduct of a licensee or holder of a certificate which constitutes a violation of the provisions of this chapter:

(a) Any physician, dentist, dental hygienist, chiropractor, optometrist, podiatric physician, medical examiner, resident, intern, professional or practical nurse, nursing assistant, medication aide - certified, perfusionist, physician assistant licensed pursuant to chapter 630 or 633 of NRS, psychiatrist, psychologist, marriage and family therapist, clinical professional counselor, alcohol or drug counselor, *peer recovery support specialist, peer recovery support specialist supervisor*, music therapist, holder of a license or limited license issued pursuant to chapter 653 of NRS, driver of an ambulance, paramedic or other person providing medical services licensed or certified to practice in this State.

(b) Any personnel of a medical facility or facility for the dependent engaged in the admission, examination, care or treatment of persons or an administrator, manager or other person in charge of a medical facility or facility for the dependent upon notification by a member of the staff of the facility.

(c) A coroner.

(d) Any person who maintains or is employed by an agency to provide personal care services in the home.

(e) Any person who operates, who is employed by or who contracts to provide services for an intermediary service organization as defined in NRS 449.4304.

(f) Any person who maintains or is employed by an agency to provide nursing in the home.

(g) Any employee of the Department of Health and Human Services.

(h) Any employee of a law enforcement agency or a county's office for protective services or an adult or juvenile probation officer.

(i) Any person who maintains or is employed by a facility or establishment that provides care for older persons.

(j) Any person who maintains, is employed by or serves as a volunteer for an agency or service which advises persons regarding the abuse, neglect or exploitation of an older person and refers them to persons and agencies where their requests and needs can be met.

(k) Any social worker.

(l) Any person who operates or is employed by a community health worker pool or with whom a community health worker pool



contracts to provide the services of a community health worker, as defined in NRS 449.0027.

~~[(m) Any person who operates or is employed by a peer support recovery organization.]~~

2. Every physician who, as a member of the staff of a medical facility or facility for the dependent, has reason to believe that a nursing assistant or medication aide - certified has engaged in conduct which constitutes grounds for the denial, suspension or revocation of a certificate shall notify the superintendent, manager or other person in charge of the facility. The superintendent, manager or other person in charge shall make a report as required in subsection 1.

3. A report may be filed by any other person.

4. Any person who in good faith reports any violation of the provisions of this chapter to the Executive Director of the Board pursuant to this section is immune from civil liability for reporting the violation.

5. As used in this section:

(a) "Agency to provide personal care services in the home" has the meaning ascribed to it in NRS 449.0021.

(b) "Community health worker pool" has the meaning ascribed to it in NRS 449.0028.

(c) ~~["Peer support recovery organization" has the meaning ascribed to it in NRS 449.01563.]~~ *"Peer recovery support specialist" has the meaning ascribed to it in section 6 of this act.*

(d) "Peer recovery support specialist supervisor" has the meaning ascribed to it in section 7 of this act.

Sec. 29. NRS 641.029 is hereby amended to read as follows:

641.029 The provisions of this chapter do not apply to:

1. A physician who is licensed to practice in this State;
2. A person who is licensed to practice dentistry in this State;
3. A person who is licensed as a marriage and family therapist or marriage and family therapist intern pursuant to chapter 641A of NRS;
4. A person who is licensed as a clinical professional counselor or clinical professional counselor intern pursuant to chapter 641A of NRS;
5. A person who is licensed to engage in social work pursuant to chapter 641B of NRS;
6. A person who is licensed as an occupational therapist or occupational therapy assistant pursuant to NRS 640A.010 to 640A.230, inclusive;



7. A person who is licensed as a clinical alcohol and drug counselor, licensed or certified as an alcohol and drug counselor or certified as an alcohol and drug counselor intern, a clinical alcohol and drug counselor intern, a problem gambling counselor or a problem gambling counselor intern, pursuant to chapter 641C of NRS;

8. *A person who provides or supervises the provision of peer recovery support services in accordance with the provisions of sections 2 to 15.7, inclusive, of this act;*

9. A person who is licensed as a behavior analyst or an assistant behavior analyst or registered as a registered behavior technician pursuant to chapter 437 of NRS, while engaged in the practice of applied behavior analysis as defined in NRS 437.040; or

~~9.1~~ 10. Any member of the clergy,
→ if such a person does not commit an act described in NRS 641.440 or represent himself or herself as a psychologist.

Sec. 30. NRS 641B.040 is hereby amended to read as follows:

641B.040 The provisions of this chapter do not apply to:

1. A physician who is licensed to practice in this State;
2. A nurse who is licensed to practice in this State;
3. A person who is licensed as a psychologist pursuant to chapter 641 of NRS or authorized to practice psychology in this State pursuant to the Psychology Interjurisdictional Compact enacted in NRS 641.227;

4. A person who is licensed as a marriage and family therapist or marriage and family therapist intern pursuant to chapter 641A of NRS;

5. A person who is licensed as a clinical professional counselor or clinical professional counselor intern pursuant to chapter 641A of NRS;

6. A person who is licensed as an occupational therapist or occupational therapy assistant pursuant to NRS 640A.010 to 640A.230, inclusive;

7. A person who is licensed as a clinical alcohol and drug counselor, licensed or certified as an alcohol and drug counselor or certified as a clinical alcohol and drug counselor intern, an alcohol and drug counselor intern, a problem gambling counselor or a problem gambling counselor intern, pursuant to chapter 641C of NRS;

8. *A person who provides or supervises the provision of peer recovery support services in accordance with sections 2 to 15.7, inclusive, of this act;*

9. Any member of the clergy;



~~[9.]~~ 10. A county welfare director;

~~[10.]~~ 11. Any person who may engage in social work or clinical social work in his or her regular governmental employment but does not hold himself or herself out to the public as a social worker; or

~~[11.]~~ 12. A student of social work and any other person preparing for the profession of social work under the supervision of a qualified social worker in a training institution or facility recognized by the Board, unless the student or other person has been issued a provisional license pursuant to paragraph (b) of subsection 1 of NRS 641B.275. Such a student must be designated by the title "student of social work" or "trainee in social work," or any other title which clearly indicates the student's training status.

Sec. 31. NRS 641C.130 is hereby amended to read as follows:

641C.130 The provisions of this chapter do not apply to:

1. A physician who is licensed pursuant to the provisions of chapter 630 or 633 of NRS;

2. A nurse who is licensed pursuant to the provisions of chapter 632 of NRS and is authorized by the State Board of Nursing to engage in the practice of counseling persons with alcohol and other substance use disorders or the practice of counseling persons with an addictive disorder related to gambling;

3. A psychologist who is licensed pursuant to the provisions of chapter 641 of NRS or authorized to practice psychology in this State pursuant to the Psychology Interjurisdictional Compact enacted in NRS 641.227;

4. A clinical professional counselor or clinical professional counselor intern who is licensed pursuant to chapter 641A of NRS;

5. A marriage and family therapist or marriage and family therapist intern who is licensed pursuant to the provisions of chapter 641A of NRS and is authorized by the Board of Examiners for Marriage and Family Therapists and Clinical Professional Counselors to engage in the practice of counseling persons with alcohol and other substance use disorders or the practice of counseling persons with an addictive disorder related to gambling;

~~[6.]~~

6. A person who is licensed as a clinical social worker pursuant to the provisions of chapter 641B of NRS and is authorized by the Board of Examiners for Social Workers to engage in the practice of counseling persons with alcohol and other substance use disorders or the practice of counseling persons with an addictive disorder related to gambling ~~[.]~~; *or*



7. A person who provides or supervises the provision of peer recovery support services in accordance with sections 2 to 15.7, inclusive, of this act.

Sec. 31.5. Section 8 of this act is hereby amended to read as follows:

Sec. 8. 1. Except as authorized by subsection 2, an adult shall not:

(a) Provide peer recovery support services for compensation as a regular part of his or her job duties or hold himself or herself out as authorized to provide peer recovery support services unless he or she holds a valid certificate as a peer recovery support specialist issued by the ~~the Nevada Certification Board or its successor organization.~~ **Division.**

(b) Supervise the provision of peer recovery support services for compensation as a regular part of his or her job duties or hold himself or herself out as authorized to supervise the provision of peer recovery support services unless he or she holds a valid certificate as a peer recovery support specialist supervisor issued by the ~~the Nevada Certification Board or its successor organization.~~ **Division.**

2. ~~the Nevada Certification Board or its successor organization establishes~~ **The Division may adopt regulations establishing** conditions ~~governing the provision of peer recovery support services by~~ **under which** an adult who is not certified as a peer recovery support specialist ~~while the person is acquiring the experience necessary for certification as a peer recovery support specialist, an adult who is not certified as a peer recovery support specialist~~ may:

(a) Provide peer recovery support services to adults for compensation as a regular part of his or her job duties ~~under those conditions;~~ **while acquiring the experience necessary for certification;** and

(b) Use the title of “peer recovery support specialist ~~intern~~” ~~while providing peer recovery support services under those conditions.~~ **intern.”**

3. The Division may impose upon an adult who violates this section a civil penalty in an amount prescribed by regulation of the Board.

Sec. 32. 1. On or before September 30, 2021, the board of trustees of each school district and the governing body of each charter school shall submit to the Department of Education a report that describes any curriculum or program concerning substance misuse and substance use disorders used or offered in the school



district or charter school, as applicable, during the immediately preceding school year.

2. On or before October 31, 2021, the Department of Education shall submit to the Director of the Legislative Counsel Bureau for transmittal to the Legislative Committee on Education created by NRS 218E.605 a report that summarizes the information contained in the reports submitted to the Department pursuant to subsection 1.

Sec. 33. 1. Notwithstanding any provision of this act to the contrary, any adult who provides or supervises the provision of peer recovery support services as a regular part of his or her job duties on or before January 1, 2022, may continue to do so without obtaining a certificate from the Nevada Certification Board or its successor organization as required by section 8 of this act until July 31, 2023. To provide or supervise peer recovery support services on or after August 1, 2023, such an adult must obtain a certificate from that organization as required by section 8 of this act.

2. Notwithstanding any provision of this act to the contrary, an adult who holds a valid certification as a peer recovery support specialist or peer recovery support specialist supervisor issued by the Nevada Certification Board or its successor organization on the date on which that organization ceases certifying peer recovery support specialists or peer recovery support specialist supervisors may provide or supervise the provision of peer recovery support services as a regular part of his or her job duties without being certified by the Division of Public and Behavioral Health of the Department of Health and Human Services until 6 months after the date on which the Division begins certifying peer recovery support specialists and peer recovery support specialist supervisors pursuant to the regulations adopted by the State Board of Health pursuant to section 9 of this act. To provide or supervise the provision of peer recovery support services as a regular part of his or her job duties after that date, such an adult must obtain a certificate from the Division as required by section 8 of this act, as amended by section 31.5 of this act.

3. As used in this section, “peer recovery support services” has the meaning ascribed to it in section 5 of this act.

Sec. 34. (Deleted by amendment.)

Sec. 34.5. Any regulations adopted by the State Board of Health pursuant to NRS 449.0302 governing peer support recovery organizations are void. The Legislative Counsel shall remove those regulations from the Nevada Administrative Code as soon as practicable after January 1, 2022.



Sec. 35. The provisions of NRS 354.599 do not apply to any additional expenses of a local government that are related to the provisions of this act.

Sec. 36. NRS 449.01563, 449.01566, 449.03015, 449A.060 and 449A.062 are hereby repealed.

Sec. 37. 1. This section becomes effective upon passage and approval.

2. Sections 18.5, 19, 20 and 32 of this act become effective on July 1, 2021.

3. Sections 1 to 3, inclusive, 5 to 8, inclusive, 15 to 17, inclusive, 20.3 to 31, inclusive, and 33 to 36, inclusive, of this act become effective:

(a) Upon passage and approval for the purpose of adopting regulations and performing any other preparatory administrative tasks that are necessary to carry out the provisions of this act; and

(b) On January 1, 2022, for all other purposes.

4. Sections 4, 9 to 14, inclusive, 18 and 31.5 of this act become effective on the date on which the Nevada Certification Board, or its successor organization, ceases certifying peer recovery support specialists or peer recovery support specialist supervisors.

5. Sections 10 and 11 of this act expire by limitation on the date on which the provisions of 42 U.S.C. § 666 requiring each state to establish procedures under which the state has authority to withhold or suspend, or to restrict the use of professional, occupational and recreational licenses of persons who:

(a) Have failed to comply with the subpoena or warrant relating to a proceeding to determine the paternity of a child or to establish or enforce an obligation for the support of a child; or

(b) Are in arrears in the payment for the support of one or more children,

↪ are repealed by the Congress of the United States.

