

Agenda

Lyon County School District Board of Trustees

A Board Meeting of the Board of Trustees of Lyon County School District will be held Tuesday, May 26, 2020, beginning at 6:30 PM at the Virtual Meeting , 25 E. Goldfield Ave., Yerington, NV 89447.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the order shown on this meeting notice.

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. WELCOME OF GUESTS
4. APPROVAL OF AGENDA
5. APPROVAL OF MINUTES 4
6. BOARD MEMBER REPORTS: Opportunity for Board members to report items of interest.
7. ATTITUDE OF GRATITUDE 15
8. SUPERINTENDENT REPORT: Opportunity for Superintendent to report items of interest
9. PUBLIC PARTICIPATION: This meeting can be viewed on the LCSD website www.lyoncsd.org.
The public is invited to address the Board on items not listed on the agenda. No action may be taken on any subject raised during public comment until the matter has been properly placed on an agenda for a properly noticed meeting pursuant to NRS 241 (Nevada’s Open Meeting Law).
Your comments must fall under subjects within the Board’s jurisdiction and control. Although this Board does not restrict comments based upon viewpoint, comments will be prohibited if the contents are willfully disruptive, slanderous, amount to personal attacks or interfere with the rights of other speakers. Comments can be emailed to boardmeeting@lyoncsd.org and will be included in the minutes of the meeting.
10. ACTION ITEM:
 - A. Open Public Hearing: Public hearing to provide citizens the opportunity for input and comment on the district's FY2021 proposed budget.
 - B. Close Public Hearing
 - C. (For Possible Action) Discussion and Possible Action to provide District 21
administration further direction on the LCSD FY2021 budget and/or approve the

LCSD FY2021 tentative budget as the LCSD FY2021 final budget.

11. END OF ACTION ITEM Motion to approve.

12. **CONSENT AGENDA (FOR POSSIBLE ACTION):** All matters listed under the consent agenda are considered routine and may be acted upon by the Board of School Trustees with one action and without an extensive hearing. Any member of the Board or any citizen may request that an item be taken from the consent agenda, discussed, and acted upon separately, during this meeting.

A. Requests for Early Graduation/HSE (confidential)

B. Personnel Reports

1. Certified 136

2. Classified 137

3. Extra Duty 138

C. DISTRICT FINANCIAL REPORT: Total \$254,091.42 139

13. **END OF CONSENT AGENDA: MOTION TO APPROVE**

14. DONATIONS 185

15. **(For Possible Action)** Discussion and Possible Action regarding an update of the Nutrition Services Program in the Lyon County School District. 189

16. **(For Possible Action)** Discussion and Possible Action regarding an increase in the LCSD Nutrition Services meal prices for the 2020-2021 school year. 196

17. **(For Possible Action)** Discussion and Possible Action regarding a new grant funded English Language Implementation Specialist position. 198

18. **(For Possible Action)** Discussion and Possible Action regarding revisions to LCSD Policy IK: Grading as a second and final reading. 207

19. **(For Possible Action)** Discussion and Possible Action regarding new LCSD Policy IKFD: Adult Education as a second and final reading. 225

20. **(For Possible Action)** Discussion and Possible Action regarding a final update of the 2019-2020 District Performance Plan. 239

21. **(For Possible Action)** Discussion and Possible Action regarding the LCSD Board of Trustees meeting schedule for January 2021 through December 2021. 269

22. **(For Possible Action)** Discussion and Possible Action on agenda items for future board meetings and/or information item requests, including a summary by the superintendent.

23. PUBLIC PARTICIPATION: This meeting can be viewed on the LCSD Website www.lyoncsd.org.

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24. ADJOURN:

Public Comment to the Lyon County School District Board of Trustees

In the event that you are unable to attend the LCSD Board of Trustees meeting, you may submit public comment by 3:00 pm the day before the board meeting by [clicking here](#). Public comment will be forwarded to all LCSD Trustees prior to the board meeting. Please note that this link is monitored for public comment only.

If you have questions or public records requests, please contact the LCSD Communications and Public Relations Officer at (Communications@lyoncsd.org).

The notice for this meeting was posted at the Lyon County School District Administrative Office and posted to the Lyon County School District website (<http://lyoncsd.org>) and the official website of the State of Nevada (<http://notice.nv.gov>) in accordance with NRS 241.020 (3) (b).

LYON COUNTY SCHOOL DISTRICT STATEMENT OF NONDISCRIMINATION AND ACCESSIBILITY

The Lyon County School District does not discriminate on the basis of race, color, national origin, gender, disability or age in any of its policies, procedures, or practices, in compliance with Title VI of the Civil Rights Act of 1964 (pertaining to race, color, and national origin), Title IX of the Educational Amendments of 1972, section 504 of the Rehabilitation Act, the Americans with Disabilities Act, and Age Discrimination Act of 1975, and any other pertinent statute or requirement. This Non-Discrimination policy covers admission, access, treatment, and employment in the District's programs and activities, including Occupational Education. For information regarding opportunities, policies, or the filing of grievances, contact your school principal.

The Lyon County School District is pleased to provide accommodations for the handicapped or disabled. Members of the public who are disabled and require special accommodations or assistance at the meeting are requested to notify the Administrative Assistant to the Superintendent and Board of Trustees in writing at 25 E. Goldfield Ave., Yerington, NV 89447, email Margaret Heim at mheim@lyoncsd.org, or call (775) 463-6800 Ext. 10034 at least one week prior to the meeting.

Minutes

Lyon County School District Board of Trustees

A meeting of the Board of Trustees of Lyon County School District was held April 28, 2020, beginning at 6:30 PM as a Virtual Conference, livestreamed on the district website, www.lyoncsd.org.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the order shown on this meeting notice.

1. CALL TO ORDER

The meeting was called to order at 6:30 pm.

2. PLEDGE OF ALLEGIANCE

The pledge was led by President Neal McIntyre.

3. ROLL CALL and WELCOME OF GUESTS

All board members were in attendance. President Neal McIntyre, Clerk Holly Villines, Kimber Crabtree, Barbara Jones, Sherry Parsons, Bridget Peterson and John Stevens. Superintendent, Wayne Workman, Deputy Superintendent, Tim Logan, Directors Jim Gianotti, Heather Moyle, Harman Bains, Marva Cleven and Dawn Huckaby. Spencer Winward, Marty Johnson, Ryan Henry, Jim Gleason, Paige Kirby, Obioma Officer, Casey, Alan Medeiros and Dan Slentz were also in attendance.

4. APPROVAL OF AGENDA

Motion: A motion was made by Mrs. Peterson to approve the agenda as presented.

Second: John Stevens

Vote: Passed, 7-0.

5. APPROVAL OF MINUTES

Motion: A motion was made by Clerk Villines to approve the minutes as presented.

Second: John Stevens

Vote: Passed, 7-0.

6. BOARD MEMBER REPORTS: The board members reported on items of interest.

Ms. Crabtree thanked the teachers for the work they are doing at this difficult time.

Ms. Jones said she is impressed with the way district is handling everything, she has heard good feedback.

President McIntyre gave a shout out to the district and workers preparing meals for the

students, saying all attendance areas are doing a wonderful job. He said he had hoped the seniors could have had graduations but he is happy that they will have a say on what they want to do. He thanked the IT techs for their work to get our meeting going.

Mrs. Parsons spoke on the science fair in Fernley. She also expressed her disappointment that the athletics has been canceled. She said it was nice to see the cars of teachers going around Fernley to wave to the students.

Bridget Peterson thanked everyone for their work to keep things going.

John Stevens thanked the staff for doing great job with no road map with every department working. He spoke on the CTE meeting, saying they were all well thought out and organized.

Holly Villines appreciated the efficiency of the departments and district. She saw the Yerington community come together in support of the seniors when they drove around town and the school football field.

7. ATTITUDE OF GRATITUDE Notes of gratitude from students across the district were read aloud.

8. SUPERINTENDENT REPORT:

Superintendent Workman welcomed everyone. He thanked Paige Kirby for her services translating in American Sign Language for the meeting. He expressed his gratitude to the staff and families for collaborating in the recent transition to distance learning, which he referred to as “nothing short of miracle.” He announced that the principals are planning the promotions and graduations and hope to have them settled soon. He extended his gratitude to the essential employees that are needed daily for the district to continue running, calling them the backbone of the district.

Director of Secondary Curriculum, Instruction and Assessment (CIA), Jim Gianotti spoke on the organization, JOIN, Inc. that we started partnering with in the fall of 2019. It is a workforce solution program for students. It gives students work-based learning opportunities. JOIN acts as partner assisting students in finding high wage jobs after graduation. Mrs. Peterson was interested in how our district is going in this direction and she commented that it is a subject in legislation. Mr. Stevens added that he attended the last meeting and it was well attended with industry leaders and district staff along with JOIN. He said it was a productive meeting and is going in good direction for students.

9. PUBLIC PARTICIPATION: This meeting can be viewed on the LCSD Website www.lyoncsd.org. the public is invited to address the Board on items not listed on the agenda. No action may be taken on any subject raised during public comment until the matter has been properly placed on an agenda for a properly noticed meeting pursuant to NRS 241 (Nevada’s Open Meeting Law). Your comments must fall under subjects within the Board’s jurisdiction and

control. Although this Board does not restrict comments based upon viewpoint, comments will be prohibited if the contents are willfully disruptive, slanderous, amount to personal attacks or interfere with the rights of other speakers. Comments can be emailed to boardmeeting@lvoncsd.org and will be included in the minutes of the meeting. Clerk Villines checked the email for the board meeting. There was one email but it had no names listed. In the past the board decided it would not engage in something submitted that did not have the name of who sent it.

10. CONSENT AGENDA (FOR POSSIBLE ACTION: All matters listed under the consent agenda are considered routine and may be acted upon by the Board of School Trustees with one action and without an extensive hearing. Any member of the Board or any citizen may request that an item be taken from the consent agenda, discussed, and acted upon separately, during this meeting.

- A. Requests for Exemption from Immunization. (confidential)
- B. Request for Early Graduation/GED/HiSET/Adult Diploma (confidential)
- C. Personnel Reports
 - 1. Certified
 - 2. Classified
 - 3. Extra Duty
 - 4. Volunteer
- D. Reports
 - 1. Grants
 - 2. CSR 3rd Quarter
- E. Travel
 - 1. Travel Reports
- F. MOA COVID Temporary Assignment Pay
- G. District Financial Report
 - 1. Paybill

11. END OF CONSENT AGENDA: MOTION TO APPROVE

Motion: Ms. Crabtree made a motion to approve the consent agenda as presented.
Second: Mrs. Peterson
Vote: Passed, 7-0.

Mrs. Peterson noted that the installation of Audio Enhancement in the EVES addition saved the district some money.

At this time the board members each gave consent for signatures to be stamped on

this month's paybill.

12. **(For Possible Action)** Discussion and Possible Action to acknowledge and approve the generous donations made to our schools.

Motion: Mrs. Peterson made a motion to approve the donations to the district and read each one aloud.

Second: Mrs. Parsons

Vote: Passed, 7-0.

13. **(For Possible Action)** Discussion and Possible Action regarding a resolution designated as the "2020A School Improvement and Refunding Bond Resolution"; declaring the necessity of incurring a bonded indebtedness on behalf of the Lyon County School District for the purpose of acquiring, constructing, improving and equipping school facilities and refunding, paying and discharging certain outstanding bonds of the District; authorizing the issuance of the Lyon County School District, Nevada, General Obligation (Limited Tax) School Improvement and Refunding Bonds, Series 2020A, in the aggregate principal amount not to exceed \$15,000,000 for the Improvement Project and \$1,300,000 for the Refunding Project; providing the terms, conditions and form of the bonds; and providing the effective date.

Harman Bains spoke on the recommendation for the district to go with a bank loan to avoid the volatile public bonds market. Pursuing the bank loan with the current low interest rate is the best option and will save the district money.

There was some discussion regarding the breakdown of the costs in relation to the improvements of facilities. It is estimated that the EVES addition will come close to 8 million and the remaining will go to the other projects.

Marty Johnson of JNA Consulting, confirmed that the refunding of the outstanding bond will lower payments over \$50,000. He recommended going with the Nevada State Bank bid allowing a payoff at any time with no penalty.

Mr. Johnson explained that the debt service fund receives property tax revenue and

Mrs. Peterson wanted it to be clear that the Debt Service Fund, that we pay our bonds from, is completely separate from the General Fund that goes to basic operations of the district. No bond money can go into the General Fund, it must be used for its specific purpose.

We also have to maintain in the Debt Service Fund a 50% of next year's debt service fund.

Our interest rate is 2.29% for the bank loan.

The economic effects of the Covid-19 virus won't be seen for many months. The response that the state makes in regards to the pandemic, and how the district handles any cuts, will determine the district's future bond rating.

Motion: Mrs. Peterson made a motion to approve the resolution designated as the "2020A School Improvement and Refunding Bond Resolution"; declaring the necessity of incurring a bonded indebtedness on behalf of the Lyon County School District for the purpose of acquiring, constructing, improving and equipping school

facilities and refunding, paying and discharging certain outstanding bonds of the District; authorizing the issuance of the Lyon County School District, Nevada, General Obligation (Limited Tax) School Improvement and Refunding Bonds, Series 2020A, in the aggregate principal amount not to exceed \$15,000,000 for the Improvement Project and \$1,300,000 for the Refunding Project effective April 28, 2020.

Second: Mrs. Jones

Vote: Passed, 7-0.

14. **(For Possible Action)** Discussion and Possible Action regarding an American Sign Language (ASL) Immersion Program in the Silver Springs attendance area.

Ms. Cleven introduced the proposal to partner with Deaf Centers of Nevada implementing an ASL immersion program. Casey McCulla signed and Page Kirby translated. Casey works as deaf mentor and family advocate of children. He works at the Deaf Centers of Nevada and he wanted to give us the perspective of deaf person. He shared his story of growing up deaf and attending mainstream public schools. He was typically the only deaf child in the school and it was difficult to find resources to communicate. He had an interpreter that he had to watch all day and there were no peers the same as him to communicate with. Growing up with an interpreter was exhausting, and it impacted the rest of life in that his learning suffered from the lack of communication and connection. He still remembers the feeling of not fitting in. After attending a deaf school he had the access to peers and the resources needed. Finally he felt he belonged and he could communicate with peers and teachers. Learning came easier and there was no more learning delay.

He now mentors deaf and hard of hearing students and tries to give them a more positive learning experience. He shows them they can be successful just as he is. He focuses on preventing other kids from having the language delay he experienced and finding matches with what works best for the kids and families. He is a successful person and he wants others to see and understand the possibilities for their future, not limiting themselves. Bottom line, there are many kids that are unable to express themselves in the mainstream schools, being unable to find the resources they need. 90% of deaf children are born to hearing parents. Being the only deaf person in a family is isolating, so he wants to give them access to communication and other people and help rural schools with the resources needed for deaf and hard of hearing students. He asked the board to be open to the experience of the deaf students and their situation. He thanked the board for inviting him to share.

Mrs. Peterson said she loved the proposal and there are no new positions that are needed. She loved that we are central for the other counties to participate as well. She is in agreement 100%.

President McIntyre also likes this proposal. He shared his experience with kids on his track team in college that are still friends today. He is glad to see this proposal in the works.

Mr. Stevens asked about the grant funding and if it is in the budget, as funding changes. Ms. Cleven explained that the grant covers the vehicles, but everything else is already part of the district budget.

Clerk Villines thanked Casey for his presentation and highlighted what Casey said about matching kids with what works for them, that different things work for different kids.

Ms. Crabtree added that this ties in with the recently adopted student bill of rights, making sure we are reaching out with equitable options for the district. Is there harm in planning for this financially?

Ms. Cleven sees this program as kid focused and will depend on the enrollment of students. She considers it a magnet program and not something that will fluctuate. She highlighted the dual language aspect of the program where all students in the classroom will be given this bi literacy program at a young age, through high school, so it seems to be sustainable in the future.

Mrs. Peterson clarified that as long as we have students who need these services we by law are required to provide a teacher.

Ms. Cleven reported that we currently have students in different attendance areas but they don't have access to each other. We have Jesse Palmer, an established LCSD teacher working with them right now. This would be a magnet program bringing others as it grows and providing peer interaction is part of it. There are seven students in our district that are deaf or hard of hearing.

Motion: Mrs. Peterson made a motion to approve the American Sign Language (ASL) Immersion Program in the Silver Springs attendance area beginning in 2020.

Second: Mrs. Jones

Vote: Passed, 7-0.

15. **(For Possible Action)** Discussion and Possible Action to provide District administration further direction on the Lyon County School District FY21 tentative budget.

Financial Manager/Comptroller, Spencer Winward briefed the board on the conservative approach taken in preparing the tentative budget. He spoke on the request from the state to revert any unused state grant funds. These funds will go into the state education fund for the next school year. The areas in LCSD that are affected are the CTE and SRO programs, Facilities and Safety Improvements, SB178 funds and the Zoom grant, totaling approximately \$720,000. To be safe the budget reflects no student growth, as it is unknown. The DSA suggested for 2020-21 may change, so the numbers for 2019-20 have been used. In an effort to keep the budget balanced and the 4% or more balance in the General Fund there is a reduction of approximately 5% in most areas of the budget except salaries. Salaries make up about 85% of the budget and the district is doing everything possible to make sure the negotiated raises that were agreed upon will still happen.

Mrs. Peterson asked about the Zoom program and if we will have it in the upcoming year. Mr. Winward explained that it is unknown at this time, but since that grant goes toward human capital, the state is doing everything it can to protect it. She also asked about the status of the Nutrition Services funds, after providing meals to so many during the COVID situation. He reported that we are anticipating that the report of meals served will be slightly less than last year. Nutrition Services has been

operating efficiently in recent years and may make up for some overhead as it has in the past.

Mrs. Peterson requested that the description of funds, be included with future budget items.

Mr. Bains added that federal reimbursement for the meals provided will not go into the general fund. Also they will be bringing an item to the board for termination of the MOU LCSO and City of Yerington for the SRO program which will be a savings of over \$150,000. There was discussion regarding the SRO program. It looks like we may not have this program next year due to the state discontinuing the grant.

Motion: Mrs. Peterson made a motion that the board of trustees approve the LCSD FY 21 tentative budget.

Second: Ms. Crabtree

Vote: Passed, 7-0.

16. **(For Possible Action)** Discussion and Possible Action regarding the selection of FSI/Flooring Solutions of NV, Inc. to install bleachers in Dayton High School and Silver Stage Middle School as part of the approved list of items from the LCSD Facilities Committee, in an amount not to exceed \$248,449.00 and to be paid from the 2020A School Improvement and Refunding Bond Resolution.

The board discussed the public perception that FHS did not seem to be getting improvements this year. They ask what is being done with the gymnasium and what is the status of the improvements? It was explained that this agenda item is to secure \$1.5 million to go toward the FHS gym and the improvements listed on the facility committee's recommendations that were approved by the board last December. The district received one bid from a reputable company and due diligence has been done in getting the bid.

Motion: Mr. Stevens made a motion that the Board of Trustees approve the bid submitted by FSI/ Flooring Solutions of NV, INC in the amount not to exceed \$221,956.97 to provide bleacher upgrades to both Dayton High School and Silver Stage Middle School. Project to be paid from the "2020A School Improvement and Refunding Bond Resolution".

Second: Mrs. Peterson

There was further discussion on the process to advertise the jobs and projects.

Vote: Passed, 7-0.

17. **(For Possible Action)** Discussion and Possible Action regarding the selection of D&D Roofing and Sheet Metal, Inc. to perform work on the Dayton Intermediate School roof as part of the approved list of items from the LCSD Facilities Committee, in an amount not to exceed \$429,500.00 and to be paid from the 2020A School Improvement and Refunding Bond Resolution.

It was noted by Mrs. Peterson that the two bids were significantly different in cost. This

was due to one contractor, D&D, being more suited for the composite roofing project than the other contractor. It was confirmed that this difference was noticed and all elements of the project were accounted for.

Motion: Mr. Stevens made a motion that the board of trustees approve the bid submitted by D&D Roofing and Sheet Metal in the amount not to exceed \$429,500.00 to provide roof upgrade to Dayton Intermediate School roof. Project to be paid from the "2020A School Improvement and Refunding Bond Resolution".

Second: Mrs. Peterson

Discussion went on about the contractors, the bidding process and that there are many variables as to why they bid or not.

Vote: Passed, 7-0.

18. **(For Possible Action)** Discussion and Possible Action regarding the selection of Brazos Urethane to perform work on the Fernley Elementary School, Yerington High School and Yerington Elementary School roofs as part of the approved list of items from the LCSD Facilities Committee, in an amount not to exceed \$1,460,113.00 and to be paid from the 2020A School Improvement and Refunding Bond Resolution.

Motion: President McIntyre made a motion to approve the bid submitted by Brazos Urethane in the amount not to exceed \$1,460,113.00 to provide roof upgrades to Yerington High School, Yerington Elementary School, and Fernley Elementary School. Project to be paid from the "2020A School Improvement and Refunding Bond Resolution".

Second: Mrs. Peterson

There was more discussion on the process of obtaining bids. Because of the need for foam roofs on this project, which not many companies still do, there was only one bid. The requirements are to advertise not find bidders. The district advertises in 3 places, one being a contractors' website where all companies look for bids going out. We advertise locally as well. Specifically, we advertise with Sierra Contractors Source and Reno Gazette Journal for 21 days, contractors do job walks, show them. Once we get bids they are vetted.

Mrs. Parsons requested a report to show where the district advertised this job and for how long.

Vote: Passed, 7-0.

19. **(For Possible Action)** Discussion and Possible Action regarding a report of the work of the Information Technology Department in the Lyon County School District.

Mr. Medeiros spoke on some of the recent improvements made in the district including the offsite back up systems, backing up daily, weekly and monthly, the migration to Gmail from Exchange completion, allowing seamless movement through the google

platform. He also spoke on the implementation of the 3500 chrome books across the district with Windows 10 on each device. The Mac Server is installed and is managing over 900 apple devices. Fiber completion is expected no later than June 30, 2020 in all areas. The internal systems are restored including the active directory and Mitel phone system. There is a daily email to the IT department supervisor, showing all activity.

There was discussion regarding the partnership with Oasis Online, who is working closely with our IT department to work daily tasks, including helpdesk. Oasis keeps a data base updated as a third backup system. If there was a breach it could be restored within a week. The board expressed appreciation for the IT department coping with the ransom ware virus, the pandemic issues

There was deliberation regarding the sharing of institutional knowledge of the district's IT department with Oasis Online and the usefulness of this continuing. The objectives to maintain the system, problem solve and aid in the current circumstances of distance learning, are being met with their help. The lack of response to open IT positions, with qualified candidates supports their continued presence and support.

The board's general opinion was in gratitude for the work done and the collaboration with the district, that continues to keep the district on track and ahead technologically.

20. **(For Possible Action)** Discussion and Possible Action regarding a review of LCSD Policy JG: Discipline and District Progressive Discipline/Restorative Practice and the appointment of a board "designee" as allowed by NDE Guidance Memo #19-08.

Mr. Logan spoke on the Assembly Bill 168 that caused changes in our discipline policy across the district, though not everything is changed. There is now an allowance for a designee to be in place to represent the board, in this case the Director of Special Services, and alternate being the Deputy Superintendent. This fits with the situation and responsibilities of the designee. The district continues to use restorative practices when looking at discipline. There is one district plan to be used, not a different plan per school. The board will be notified when situations call for that.

The district will continue to review and train in the Restorative Practices Plan. This will be prepared this summer in time for new school year.

Motion: Ms. Crabtree made a motion to approve the review of LCSD Policy JG: Discipline and District Progressive Discipline/Restorative Practice and appointing the Director of Special Services as the "designee" and the Deputy Superintendent as the alternate "designee" as allowed by NDE Guidance Memo#19-08, with notification to the board of trustees.

Second: Mrs. Peterson

Vote: 7-0, passed.

21. **(For Possible Action)** Discussion and Possible Action regarding revisions to LCSD Policy IK: Grading as a first reading.

Clerk Villines brought the item forward to revise the section ending the valedictorian

and salutatorian designation with the FY2021, to leave only the cum laude honors. She stressed the benefits of having both recognitions continue and the drawbacks of allowing the valedictorian and salutatorian to be dropped. It is her opinion that the principal is in the best position to make the designation to the top students, or make it a district application it needed.

There was discussion regarding a letter sent to the superintendent and the board on this issue. A version of this letter was emailed for public comment at this meeting but was unsigned and not read for the record.

President McIntyre favored hearing the recommendations from the schools on these issues, as he feels they would know best. He reminded the board about the lengthy discussions in 2017, when the policy was last changed in support of the principals. Deliberation touched on continuity throughout the district, preventing future problems, standardizing the policy, doing what is best for the kids, acknowledging the students that strive hard for the honor, the position of the principals in making the decisions for the competitive aspects of the recognitions, and the points made in 2017 when the policy was finalized. They spoke on the financial responsibility, revolving around scholarships, of making the determination, and the fact that the credits given for AP, honors and college credits are not unknown to families anymore. Students could decide and plan their classes accordingly if they want the recognition.

Ms. Crabtree referred to the revisions as the best of both sides, allowing for the designation and allow them to speak. Clerk Villines emphasized the same sentiment, adding that this is not about what is fair, but what the students achieve.

The specifics of the revised policy were discussed. There was concern that this was going to force the principals to do exactly what the previous revision allowed them not to do.

Superintendent Workman clarified that it is written to give the principal the choice to include valedictorian and salutatorian and include the cum laude. There would be no appeal to the superintendent or board for parents who disagree. It would be solely up to the principal. It allows for the top two to have the choice to speak at the graduation. It was suggested that with this revision the principal could put together a committee or have a third person involved to aid in the designation and who speaks at graduation.

Motion: Clerk Villines made a motion to approve the revisions to LCSD Policy IK: Grading as a first reading.

Second: Ms. Crabtree

Vote: 5-2, passed

Kimber Crabtree Yea

Barbara Jones: Yea

Neal McIntyre: Nay

Sherry Parsons: Nay

John Stevens: Yea

Bridget Peterson: Yea

Holly Villines: Yea

22. **(For Possible Action)** Discussion and Possible Action regarding new LCSD Policy IKFD: Adult Education as a first reading.

Motion: Mrs. Peterson made a motion to approve the new LCSD Policy IKFD: Adult Education as a first reading.

Second: Ms. Crabtree

Vote: 7-0, passed.

23. **(For Possible Action)** Discussion and Possible Action regarding the 2021-2022 Academic School Year Master Calendar.

Motion: Mr. Stevens made a motion to approve the 2021-2022 Academic School Year Master Calendar.

Second: Mrs. Peterson

Vote: 7-0, passed.

24. **(For Possible Action)** Discussion and Possible Action on agenda items for future board meetings and/or information item requests, including a summary by the superintendent.

May 26 Board Meeting at FIS or Zoom and Live Stream

Final FY21 Budget

Healthy Communities Coalition Presentation on Vaping and E-Cigs

Policy IK: Grading as a second reading

Policy IKDF: Adult Education as a second reading

Insurance Committee Update

District Performance Plan

Nutrition Services update and fee increase recommendation

2021 Board meeting schedule

Grant funded EL Specialist position

Review of Policy BCE: Board Committees at Sherry Parsons' request

Information Request where bids are posted and for how long.

25. PUBLIC PARTICIPATION: This meeting can be viewed on the LCSD Website www.lyoncsd.org.

The public is invited to address the Board on items not listed on the agenda. No action may be taken on any subject raised during public comment until the matter has been properly placed on an agenda for a properly noticed meeting pursuant to NRS 241 (Nevada's Open Meeting Law).

Your comments must fall under subjects within the Board's jurisdiction and control. Although this Board does not restrict comments based upon viewpoint, comments will be prohibited if the contents are willfully disruptive, slanderous, amount to personal attacks or interfere with the rights of other speakers. Comments can be emailed to boardmeeting@lyoncsd.org and will be included in the minutes of the meeting.

26. ADJOURN: Time 9:54 pm

ATTITUDE OF GRATITUDE



My name is TAYLA L. and I am successful at
student name

Riverview Elementary School, because of Mr. Clifford
school name teacher/staff member's name

I want to thank him/her for he is really nice
and he put a smile on my face
or on other's.

Signed: Tayla L.
student signature

Attitude of Gratitude

My name is Stevie and I am successful at
student name

Smith Valley School because of Mrs. Thran.
school name teacher/staff member's name

I want to thank him/her for making me where
I am right now in school.
She has made me a
lot better than what
I was. Also to make
me mature for
4th grade. She helped
me a lot so that
I am where I am
right now.
I thank you Mrs. Thran.

Signed: Stevie
student signature



Attitude of Gratitude

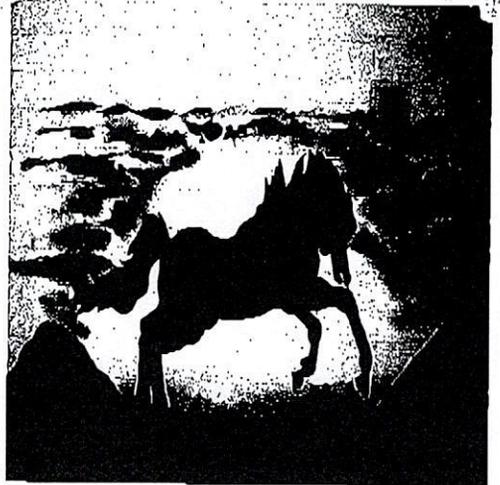
My name is Abel Russell and I am successful at
student name

Sutro because of Mr. Aaron.
school name, teacher/staff member's name

I want to thank him/her for her hard
work, she always
is working hard
as a substitute.

She always is
kind, respectful, and
responsible. She always
is watching for
good and bad
people. Ms. Aaron is
always is cleaning

Sutro Elementary



Signed: Abel Russell

Attitude of Gratitude

My name is Haylee Strand and I am successful at _____
student name

Garden FIS because of Mr. Brandi.
school name teacher/staff member's name

I want to thank him/her for teaching me how to garden.
Mr. Brandi helps me learn how to garden
every day. She makes me laugh and smile.
She is funny and kind. Mr. Brandi is
an amazing teacher a really fun to be
around, but if you get on her bad
side she can be mean.

Signed: Haylee Strand
student signature



Attitude of Gratitude

My name is Destiny and I am successful at

student name

SSMS Math because of Mr. Wiley.

school name

teacher/staff member's name

I want to thank him/her for Helping me through my struggles and keeping me smiling and happy. He makes math fun, even when it's frustrating and annoying. He always stays positive even when the rest of us are dying inside. Thank you Mr. Wiley!
Love you!



Signed: Destiny Pettit

student signature



ATTITUDE OF GRATITUDE

My name is Allysa Zavala

I am successful at Silverland Middle School because of:

Mrs. Stewart

(Teacher/staff member name)

I want to thank him/her for

Always being there to help anyone.
You always have a smile on your
face and because of that, thank
you!

Lyon County School District Board Memo

Date: May 26, 2020
To: Board of Trustees
From: Wayne Workman, Superintendent
Re: Lyon County School District FY 2020-2021 Final Budget

Recommendation

That the Board of Trustees provide District administration further direction on the LCSD FY2021 budget and/or approve the LCSD FY2021 tentative budget as the LCSD FY2021 final budget.

Background Information

The final budget is available on the district website and will be submitted to the Department of Taxation and the Department of Education upon approval. The tentative budget has been available for public review on the District's website since April 23, 2020. In addition, the Department of Taxation is in the processes of approving the tentative budget with minor changes primarily related to FY 2019 audited information **highlighted in green**. Changes from the tentative budget to the final budget have been **highlighted in yellow**.

The following provides significant dates associated with the Tentative and Final Budget Process and is in compliance with NRS 354.596 and NRS 354.598:

April 15, 2020	Tentative Budget Due – Department of Taxation and Department of Education
April 23, 2020	Tentative Budget Posted – District Website
April 28, 2020	Tentative Budget Presented to the Board of Trustees and Public
May 6, and 13, 2020	Publication of Budget Hearing – Mason Valley News
May 26, 2020	Final Budget Hearing and Adoption at the Board of Trustees Meeting – Fernley Intermediate School
June 8, 2020	Final Budget Due – Department of Taxation and Department of Education

FY 2020-2021 Final Budget Highlights

In accordance with NAC 354.650 the ending fund balance of the Lyon County School District Final Budget as submitted is greater than the required threshold of 4 percent of actual expenditures of the general fund from the previous fiscal year.

The Final Budget includes 14 governmental fund types with estimated expenditures of \$115,434,235.

General and State Special Education Funds (Budget Pages 7-22)

The District's two primary operating funds are the General Fund (Fund 100) and the State Special Education Fund (Fund 250). Combined, these two funds have budgeted Fiscal Year 2021 expenditures and revenues of approximately \$85 million.

FY 2021 General and State Special Education Funds Revenue Sources:

Funding Source	General Fund	State Special Education Fund
Local	\$26,842,594 (34%)	N/A
State	\$51,520,678 (66%)	\$4,012,938 (31%)
Federal ⁽¹⁾	\$487,000 (<1%)	N/A
Transfer from General Fund	N/A	\$9,100,000 (69%)

FY 2021 General and State Special Education Funds Expenditures by Object:

Object	General Fund	State Special Education Fund
Salaries and Benefits	\$60,217,802 (84.4%)	\$12,963,210 (96.8%)
Services, Supplies and Other	\$11,139,588 (15.6%)	\$423,040 (3.2%)
Fund Transfers	\$9,100,000 ⁽¹⁾	N/A

⁽¹⁾ Not included in General Fund expenditures percentages as this money is expended from the State Special Education Fund.

State Grant Funds (Pages 46-54 and 63-71)

The District has three State Grant Funds. The following provides a brief description of the funds:

State Grants (Fund 240) – provides funding for Read by Grade Three, Social Workers in Schools, College and Career Readiness, Gear Up and several other grants.

Adult Diploma (Fund 230) – provides assistance to students seeking their diploma after the traditional age of K-12 students.

Note: The District does not include revenue and expenditures for Fund 240 State Grants and Fund 230 Adult Diploma in the Final Budget (due June 8, 2020) as most of the FY 2021 State awards have not been made. State Grants (Fund 240) and Adult Diploma (Fund 230) information will be formalized in the Augmented/Amended Budget presented in December 2020.

Class Size Reduction (Fund 210) – provided to decrease student to teacher ratios in Grades 1-6. FY 2021 funding is anticipated to be approximately \$1.8 million. This will provide funding for approximately 23 teachers.

FY 2021 State Grant Funds Revenue Sources:

Funding Source	State Grant Funds (Excluding Funds 230/240)
Local	0%
State	\$1,800,000 (100%)
Federal	0%
Transfer from General Fund	N/A

FY 2021 State Grant Funds Expenditures by Object:

Object	State Grant Funds (Excluding Funds 230/240)
Salaries and Benefits	\$1,800,000 (100%)
Services, Supplies and Other	\$0 (0%)

Federal Grant Funds (Budget Pages 23-35)

The District has two funds with all funding being provided by the Federal Government. Federal Grants (Fund 280) provides funding for a variety of federal programs including Federal Special Education, Title I and II, Perkins, and Mckinney-Vento.

Note: The District does not include revenue and expenditures for Fund 280 Federal Grants in the Final Budget (due June 8, 2020) as most of the FY 2021 Federal awards have not been made. Federal Grants (Fund 280) information will be formalized in the Augmented/Amended Budget presented in December 2020.

Medicaid (Fund 285) is received for eligible services provided by District staff and contractors to students.

FY 2021 Federal Grant Funds Revenue Sources:

Funding Source	Federal Grants	Medicaid
Local	0%	0%
State	0%	0%
Federal	100%	\$500,000 (100%)

FY 2021 Federal Grant Funds Expenditures by Object:

Object	Federal Grants	Medicaid
Salaries and Benefits	N/A	\$331,130 (66.2%)
Services, Supplies and Other	N/A	\$168,511 (33.8%)

Federal School Lunch Fund (Budget Pages 40-45)

Funding for nutrition services provided at all 18 District school sites. Although the majority of the funding is from federal sources, local funding is provided through lunch and breakfast sales and state grant proceeds. Budgeted Fiscal Year 2021 revenue of \$3.6 million and expenditures of approximately \$3.8 million.

FY 2021 Federal School Lunch Fund Revenue Sources:

Funding Source	Federal School Lunch Program
Local	\$675,000 (19.0%)
State	\$30,000 (.8%)
Federal	\$2,850,000 (80.2%)
Transfer from General Fund	0%

FY 2021 Federal School Lunch Fund Expenditures by Object:

Object	Federal School Lunch Program
Salaries and Benefits	\$1,938,604 (50.4%)
Services, Supplies and Other	\$1,905,782 (49.6%)

Capital Improvement Funds (Budget Pages 72-92)

The District has four separate funds for meeting facility maintenance, renovations, and construction needs. FY 2021 budget beginning fund balances of approximately \$21.8 million and revenues of \$1.2 million, with budgeted expenditures of \$16.3 million. The following provides a brief description for each of these funds:

Residential Construction Tax (Fund 310) (Budget Pages 88-92) – is used for new construction and renovations. Revenues are received as a portion (\$1,600.00) of building permits issued in Lyon County. The proceeds are specifically designated to be used in the area for which the permit is issued. For example, proceeds from Fernley permits must be used for Fernley area schools.

Building and Sites Fund (Fund 330) (Budget Pages 84-87) – is maintained as a contingency fund for emergency facility maintenance. Revenues for this fund are accumulated through district owned rental properties, investments, and general fund appropriations (when needed).

Government Services Tax Fund (Fund 340) (Budget Pages 78-83) – proceeds are used for various capital projects including, parking lot renovation and maintenance, roof replacement, athletic fields and tracks, etc. Revenues are received from the Motor Vehicle Privilege Tax associated with Lyon County residents' vehicles.

Bond Projects Fund (360) (Budget Pages 72-77) – used for projects specified in bond resolutions. Proceeds are obtained through the District's issuance of general obligation bonds.

FY 2021 Capital Improvement Funds Revenue Sources:

Funding Source	Capital Improvement Funds
Local	\$1,236,660 (100%)
State	0%
Federal	0%
Transfer from General Fund	0%

FY 2021 Capital Improvement Funds Expenditures by Object:

Object	Capital Improvement Funds
Salaries and Benefits	0%
Supplies, Services and Other	\$16,306,000 (100%)

Debt Service Fund (Fund 400) (Budget Pages 93-94)

Funding is provided to pay District debt associated with bonds. The fund must maintain an ending fund balance equivalent to half of the following fiscal year's principal and interest payments. The source of this funding is the school debt portion of Lyon County property taxes (Ad Valorem). FY 2021 budgeted revenues are \$8.9 million and expenditures are approximately \$8.2 million.

FY 2021 Debt Service Fund Revenue Sources:

Funding Source	Debt Service Fund
Local	\$8,919,095 (100%)
State	0%
Federal	0%
Transfer from General Fund	0%

FY 2021 Debt Service Fund Expenditures by Object:

Object	Debt Service Fund
Dues and Fees (Principle and Interest)	\$8,240,568 (100%)

Other Funds

The District also maintains a Gifts and Donations which fluctuates throughout the school year. In addition, the District has Health Insurance, Workers Compensation, and Unemployment Compensation proprietary funds.

Budget Considerations

FY 2020-2021 Final Budget

Attachments

Lyon County School District FY 2020-2021 Final Budget

NRS 354.596 – Tentative Budget Preparation Submission and Filing

NRS 354.598 – Final Budget Preparation Submission and Filing

NAC 354.650—Ending Fund Balance

Proof of Publication

Respectfully Submitted,

Spencer Winward, Finance Manager/Comptroller



25 EAST GOLDFIELD AVENUE
YERINGTON, NEVADA 89447

SUPERINTENDENT
Wayne Workman

(775) 463-6800
FAX (775) 463-6808

DEPUTY SUPERINTENDENT
Tim Logan

May 26, 2020

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Lyon County School District herewith submits the Final Budget for the fiscal year ending June 30, 2021.

This budget contains two funds, including Debt Service, requiring property tax revenues totaling \$20,275,131.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed zero. If the final computation requires, the tax rate will be lowered.

This budget contains fourteen governmental fund types with estimated expenditures of \$ 115,434,235. and three proprietary funds with estimated expenses of \$ 735,050.

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I, Spencer Winward, Finance Manager/
Comptroller, certify that all applicable
funds and financial operations of this
Local Government are listed herein

Signed _____

Dated: _____

SCHEDULED PUBLIC HEARING:

Date and Time 5/26/2020 6:30 p.m.

Publication Dates May 6 & 13, 2020

Place: Fernley Intermediate School
320 Highway 95A, Fernley NV 89408

BOARD OF TRUSTEES
President Neal McIntyre • Clerk Holly Villines • Member Kimber LA Crabtree
Member Barbara Jones • Member Sherry Parsons • Member Bridget Peterson • Member John Stevens

**Lyon County School District
Final Budget
For Fiscal Year Ending June 30, 2021**

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TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR ENDING 06/30/19	ACTUAL YEAR ENDING 06/30/20	ESTIMATED YEAR ENDING 06/30/2021
FTE Total Employees	<u>1003</u>	<u>1,025</u>	<u>1,025</u>
FTE Classroom teachers	<u>511</u>	<u>527</u>	<u>527</u>

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	ACTUAL YEAR YEAR ENDING 06/30/19	ACTUAL ADE* YEAR ENDING 06/30/20	ESTIMATED ADE* YEAR ENDING 06/30/21
1 Pre-kindergarten (NRS 388.490)	<u>130.00 x .6 = 78.00</u>	<u>121.00 x .6 = 72.60</u>	<u>121 x .6 = 72.60</u>
2 Kindergarten	<u>693.00</u>	<u>617.00</u>	<u>617.00</u>
3 Elementary	<u>4,131.00</u>	<u>4,079.00</u>	<u>4,079.00</u>
4 Secondary	<u>3,849.00</u>	<u>4,088.00</u>	<u>4,088.00</u>
5 Ungraded	<u> </u>	<u> </u>	<u> </u>
6. Subtotal	<u>8,751.00</u>	<u>8,856.60</u>	<u>8,856.60</u>
7. Deduct students transported into Nevada from out-of-state	<u>-</u>	<u>-</u>	<u>-</u>
8. Add students transported to another state	<u> </u>	<u> </u>	<u>-</u>
9. Total WEIGHTED enrollment	<u>8,751.00</u>	<u>8,856.60</u>	<u>8,856.60</u>

10. Basic support per student amount for your district, Year Year Ending 06/30/21	<u>7,724</u>	
11. Total basic support for enrollees (Line 9 times Line 10)		<u>68,408,378</u>
12. Estimated number of special education program units Amount per Unit: X <u> </u>		<u>= 4,012,938</u>
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12)		<u>72,421,316</u>

LESS LOCAL FUNDS AVAILABLE:

14. 2.60 percent Local School Support Tax (LSST)	<u>12,854,689</u>
14.1 Charter School Outside Revenues	<u>240,999</u>
15. 25 cent Property Tax	<u>3,792,012</u>
16. STATE SHARE (Line 8 - Line 9 - Line 10)	<u>55,533,616</u>

REVENUE TO: Special Education Special Revenue Fund	\$ <u>4,012,938</u>
General Fund	\$ <u>51,520,678</u>

17. Estimated REGULAR Adult High School Diploma Program Revenue Indicate fund to be used: <input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	<u> </u>
18. Estimated PRISON Adult High School Diploma Program Revenue Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	<u> </u>
19. Other anticipated DSA revenue (describe): Indicate fund to be used: <input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	<u> </u>
20. Total projected DSA revenue for Year Year Ending 06/30/21 (Lines 16, 17, 18, 19)	<u>55,533,616</u>

School District Lyon County School District

* ADE = Average Daily Enrollment

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines) \$ **2,271,246,893** (B2) Tax from Net Proceeds Unavailable for Appropriation 2019/2020 (CY 19) _____

(B1) Net Proceeds of Mines \$ 1,174,499

(C) TOTAL ASSESSED VALUE \$ **2,272,421,392** (This number to be provided by the Dept. of Taxation from NPM filings as of 4/1/20.)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TRANSFERS IN	(7) TOTAL FUND RESOURCES
GENERAL FUND						
1000 Local		15,466,558	11,376,036	0.75%		26,842,594
3000 State		51,520,678				51,520,678
4000 Federal		487,000				487,000
Opening Balance	5,257,459					5,257,459
Other Sources						-
General Subtotal	5,257,459	67,474,236	11,376,036	0.75%	-	84,107,731
DEBT SERVICE	6,513,960	20,000	8,899,095	0.5867%		15,433,055
SUBTOTAL	11,771,419	67,494,236	20,275,131	1.3367%	-	99,540,786
OTHER FUNDS:						
Special Education	299,885	4,012,938			9,100,000	13,412,823
Medicaid	19,218	500,000				519,218
Federal Grants	-	-				-
Insurance Loss Fund	-	-				-
Federal School Lunch	311,798	3,555,000			-	3,866,798
Adult Diploma	-	-				-
Class Size Reduction	-	1,800,000				1,800,000
Private Donations & Grants	-	-				-
State Grants	-	-				-
Bond Projects	17,721,603	-				17,721,603
Capital Projects	2,069,493	939,060				3,008,553
Building & Sites	194,712	9,600				204,312
Residential Construction Tax	1,780,120	288,000				2,068,120
Proprietary:						
Workers Comp Insurance	1,163,635	590,000				1,753,635
Unemployment Insurance	998,536	155,000				1,153,536
Group Insurance	652,851	-				652,851
SUBTOTAL OTHER FUNDS	25,211,851	11,849,598	-		9,100,000	46,161,449
TOTAL ALL FUNDS	36,983,270	79,343,834	20,275,131		9,100,000	145,702,235
Less: Interfund Transfers					(9,100,000)	(9,100,000)
NET ALL FUNDS	36,983,270	79,343,834	20,275,131		-	136,602,235

Lyon County School District

All Funds - Budgeted Resources

Page 4
Budget Fiscal Year 2020-2021
Schedule AA

**ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	2,271,246,893	0.75%	17,034,352	5,658,316	11,376,036
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	-
Total School Operating:					11,376,036
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	2,271,246,893	0.5867%	13,325,406	4,426,311	8,899,095
Net Proceeds of Minerals	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
Total School Debt:					8,899,095
C. TOTAL OPERATING AND DEBT					20,275,131

Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

Lyon County _____ School District

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
GENERAL FUND							
100 Regular	22,147,531	9,252,533	2,149,459				33,549,523
200 Special	208,939	83,404	-				292,343
300 Vocational & Technical	1,096,083	452,368	116,964				1,665,415
400 Other PK-12	1,367,718	557,477	48,397				1,973,592
500 Nonpublic School							-
600 Adult Education	24,642	5,511	23,950				54,103
800 Community Services							-
900 Co-curricular & Extra Curricular	1,062,357	86,136	764,676				1,913,169
000 Undistributed Expenditures							-
2000 Support Services	17,292,499	6,580,604	8,036,142				31,909,245
3000 Noninstructional Services							-
4000 Facility Acquisition and Construction							-
6100 Interdistrict Payments							-
6200 Fund Transfers				9,100,000			9,100,000
6300 Contingency					500,000		500,000
8000 Ending Balance						3,150,341	3,150,341
NPM - Reserved Per NRS 387.1235							
Other							
Total Ending Fund Balance							
General Subtotal	43,199,769	17,018,033	11,139,588	9,100,000	500,000	3,150,341	84,107,731
DEBT SERVICE			8,240,568			7,192,487	15,433,055
SUBTOTAL APPROPRIATION FUNDS	43,199,769	17,018,033	19,380,156	9,100,000	500,000	10,342,828	99,540,786
OTHER FUNDS: (List)							
Special Education	9,175,402	3,787,808	423,040		-	26,573	13,412,823
Medicaid	223,175	107,955	168,511			19,577	519,218
Federal Grants	-	-	-			-	-
Insurance Loss Fund							-
Federal School Lunch	1,492,144	446,460	1,905,782			22,412	3,866,798
Adult Diploma	-	-	-				-
Class Size Reduction	1,250,000	550,000					1,800,000
Private Donations & Grants							-
State Grants	-	-	-				-
Bond Projects			12,050,000			5,671,603	17,721,603
Capital Projects			2,465,000			543,553	3,008,553
Building & Sites			175,000			29,312	204,312
Residential Construction Tax			1,616,000			452,120	2,068,120
Proprietary:							
Workers Comp Insurance		580,000	135,050			1,038,585	1,753,635
Unemployment Insurance		20,000				1,133,536	1,153,536
Group Insurance						652,851	652,851
SUBTOTAL OTHER FUNDS	12,140,721	5,492,223	18,938,383	-	-	9,590,122	46,161,449
TOTAL ALL FUNDS	55,340,490	22,510,256	38,318,539	9,100,000	500,000	19,932,950	145,702,235
Less: Interfund Transfers				(9,100,000)			(9,100,000)
NET ALL FUNDS	55,340,490	22,510,256	38,318,539	-	500,000	19,932,950	136,602,235

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(4)		
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	(3)	BUDGET YEAR ENDING 06/30/21	
			4/15/2020 TENTATIVE BUDGET	Revision	5/26/2020 FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	4,263,257	6,807,466	5,257,459		5,257,459
TOTAL OPENING FUND BALANCE	4,263,257	6,807,466	5,257,459		5,257,459
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	80,168,209	84,439,577	84,107,731	-	84,107,731

Lyon County School District
General Fund

School District
Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(4) BUDGET YEAR ENDING 06/30/21		
			(3) 4/15/2020 TENTATIVE BUDGET	Revision	(5) 5/26/2020 FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries	20,085,205	21,193,810	22,147,531	-	22,147,531
200 Benefits	8,315,343	8,854,099	9,252,533	-	9,252,533
300/400/500 Purchased Services	218,494	228,682	217,248	-	217,248
600 Supplies	1,794,735	2,026,554	1,925,226	-	1,925,226
700 Property				-	
800/900 Miscellaneous & Other	7,142	7,353	6,985	-	6,985
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
100 TOTAL REGULAR PROGRAMS	30,420,919	32,310,498	33,549,523	-	33,549,523
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS					

Lyon County School District
General Fund

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/21		
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	4/15/2020	Revision	5/26/2020
			TENTATIVE BUDGET		FINAL APPROVED
270 GIFTED AND TALENTED					
1000 Instruction					
100 Salaries	125,095	199,942	208,939	-	208,939
200 Benefits	51,853	79,812	83,404	-	83,404
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
270 TOTAL GIFTED AND TALENTED	176,948	279,754	292,343	-	292,343
300 VOCATIONAL & TECHNICAL					
1000 Instruction					
100 Salaries	953,468	1,048,883	1,096,083	-	1,096,083
200 Benefits	395,077	432,888	452,368	-	452,368
300/400/500 Purchased Services	28,870	38,865	36,922	-	36,922
600 Supplies	89,484	82,982	78,833	-	78,833
700 Property				-	
800/900 Miscellaneous & Other	944	1,273	1,209	-	1,209
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
300 TOTAL VOCATIONAL & TECHNICAL	1,467,843	1,604,891	1,665,415	-	1,665,415

Lyon County School District School District
General Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)			(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21			5/26/2020 FINAL APPROVED
			4/15/2020 TENTATIVE BUDGET	Revision		
400 OTHER INSTRUCTIONAL PROGRAMS						
1000 Instruction						
100 Salaries	1,256,049	1,289,563	1,347,593	-		1,347,593
200 Benefits	535,541	532,638	556,607	-		556,607
300/400/500 Purchased Services	1,996	32,562	30,934	-		30,934
600 Supplies	2,778	18,382	17,463	-		17,463
700 Property				-		
800/900 Miscellaneous & Other				-		
2700 Student Transportation				-		
100 Salaries				-		
200 Benefits				-		
300/400/500 Purchased Services				-		
600 Supplies				-		
700 Property				-		
800/900 Miscellaneous & Other				-		
2900 Other Direct Support				-		
100 Salaries				-		
200 Benefits				-		
300/400/500 Purchased Services				-		
600 Supplies				-		
700 Property				-		
800/900 Miscellaneous & Other				-		
400 TOTAL OTHER INSTR PROGRAMS	1,796,364	1,873,145	1,952,597	-		1,952,597
440 SUMMER SCHOOL						
1000 Instruction						
100 Salaries		19,258	20,125	-		20,125
200 Benefits		833	870	-		870
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2700 Student Transportation						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2900 Other Direct Support						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
440 TOTAL SUMMER SCHOOL	-	20,091	20,995	-		20,995

Lyon County School District School District
General Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/21		
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	4/15/2020		5/26/2020
			TENTATIVE BUDGET	Revision	FINAL APPROVED
600 ADULT EDUCATION PROGRAMS					
1000 Instruction					
100 Salaries	32,111	23,581	24,642	-	24,642
200 Benefits	18,205	5,274	5,511	-	5,511
300/400/500 Purchased Services	1,996	12,605	11,975	-	11,975
600 Supplies	-	12,605	11,975	-	11,975
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
600 TOTAL ADULT EDUCATION PROGRAMS	52,312	54,065	54,103	-	54,103
800 COMMUNITY SERVICE PROGRAMS					
3300 Community Service Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
800 TOTAL COMMUNITY SVC PROGRAMS					

Lyon County School District
General Fund

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)		(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21		5/26/2020 FINAL APPROVED
			4/15/2020 TENTATIVE BUDGET	Revision	
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries	2,021,434	2,155,023	2,251,999	-	2,251,999
200 Benefits	800,790	849,790	888,031	-	888,031
300/400/500 Purchased Services	5,113	133,401	126,731	-	126,731
600 Supplies	17,612	17,935	17,038	-	17,038
700 Property				-	
800/900 Miscellaneous & Other	-	473	449	-	449
2100 SUBTOTAL	2,844,949	3,156,622	3,284,248	-	3,284,248
2200 Instruction Staff Support					
100 Salaries	1,090,023	1,108,646	1,158,535	-	1,158,535
200 Benefits	350,657	387,250	404,676	-	404,676
300/400/500 Purchased Services	97,261	139,782	132,793	-	132,793
600 Supplies	126,725	315,696	299,911	-	299,911
700 Property				-	
800/900 Miscellaneous & Other	7,104	3,676	3,492	-	3,492
2200 SUBTOTAL	1,671,770	1,955,050	1,999,407	-	1,999,407
2300 General Administration					
100 Salaries	683,881	783,672	818,937	-	818,937
200 Benefits	557,386	505,552	528,302	-	528,302
300/400/500 Purchased Services	451,852	332,693	316,058	-	316,058
600 Supplies	27,335	28,300	26,885	-	26,885
700 Property				-	
800/900 Miscellaneous & Other	189,248	181,567	172,489	-	172,489
2300 SUBTOTAL	1,909,702	1,831,784	1,862,671	-	1,862,671
2400 School Administration					
100 Salaries	4,915,035	5,257,452	5,494,037	-	5,494,037
200 Benefits	1,900,370	1,969,314	2,057,933	-	2,057,933
300/400/500 Purchased Services	225,482	202,719	192,583	-	192,583
600 Supplies	237,280	197,192	187,332	-	187,332
700 Property	5,297	32,772	31,133	-	31,133
800/900 Miscellaneous & Other	7,032	11,554	10,976	-	10,976
2400 SUBTOTAL	7,290,496	7,671,003	7,973,994	-	7,973,994
2500 Central Services					
100 Salaries	1,793,213	1,853,284	1,936,682	-	1,936,682
200 Benefits	526,825	611,868	639,402	-	639,402
300/400/500 Purchased Services	1,395,850	1,053,430	1,000,759	-	1,000,759
600 Supplies	626,468	1,225,799	1,164,509	-	1,164,509
700 Property	32,400	451,344	428,777	-	428,777
800/900 Miscellaneous & Other	12,900	29,037	27,585	-	27,585
2500 SUBTOTAL	4,387,656	5,224,762	5,197,714	-	5,197,714

Lyon County School District _____ School District
 General Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)			(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21			5/26/2020 FINAL APPROVED
			4/15/2020 TENTATIVE BUDGET	Revision		
2600 Operating/Maintenance Plant Service						
100 Salaries	3,203,979	3,282,507	3,508,595	-		3,508,595
200 Benefits	1,129,735	1,142,937	1,246,619	-		1,246,619
300/400/500 Purchased Services	1,491,030	1,413,803	1,343,113	-		1,343,113
600 Supplies	2,047,162	2,192,520	2,082,894	-		2,082,894
700 Property	119,850	26,260	24,947	-		24,947
800/900 Miscellaneous & Other	6,891	10,504	9,979	-		9,979
2600 SUBTOTAL	7,998,647	8,068,531	8,216,147	-		8,216,147
2700 Student Transportation						
100 Salaries	1,968,687	1,982,262	2,123,714	-		2,123,714
200 Benefits	720,384	755,518	815,641	-		815,641
300/400/500 Purchased Services	297,167	316,380	300,561	-		300,561
600 Supplies	536,368	537,720	483,948	-		483,948
700 Property	139,596	530,150	100,000	-		100,000
800/900 Miscellaneous & Other	(400,668)	(440,000)	(448,800)	-		(448,800)
2700 SUBTOTAL	3,261,534	3,682,030	3,375,064	-		3,375,064
2900 Other Support (All Objects)						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2900 SUBTOTAL						
TOTAL SUPPORT SERVICES	29,364,754	31,589,782	31,909,245	-		31,909,245
NONINSTRUCTIONAL SERVICES						
3100 Food Services Operations						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
3100 SUBTOTAL						
4100 Land Acquisition						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
4100 SUBTOTAL						

Lyon County School District School District
General Fund Fund - Expenditures by Program, Function, and Object

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(4) BUDGET YEAR ENDING 06/30/21		
			(3) 4/15/2020 TENTATIVE BUDGET	(5) 5/26/2020 FINAL APPROVED	(6) Revision
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds	8,400,000	9,100,000	9,100,000	-	9,100,000
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	8,400,000	9,100,000	9,100,000	-	9,100,000
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	42,360	42,435	299,885		299,885
TOTAL OPENING FUND BALANCE	42,360	42,435	299,885	-	299,885
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	12,271,286	13,016,266	13,273,716	139,107	13,412,823

Lyon County School District
Special Education Fund

School District
Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(4) BUDGET YEAR ENDING 06/30/21			(5) 5/26/2020 FINAL APPROVED
			(3) 4/15/2020 TENTATIVE BUDGET	Revision		
100 REGULAR PROGRAMS						
1000 Instruction						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2700 Student Transportation						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2900 Other Direct Support						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
100 TOTAL REGULAR PROGRAMS						
200 SPECIAL PROGRAMS						
1000 Instruction						
100 Salaries	6,365,457	6,434,568	6,724,124	65,000	6,789,124	
200 Benefits	2,490,518	2,668,602	2,788,689	31,000	2,819,689	
300/400/500 Purchased Services	66,166	97,594	99,546	-	99,546	
600 Supplies	12,563	28,641	29,214	-	29,214	
700 Property				-		
800/900 Miscellaneous & Other	468			-		
2700 Student Transportation						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2900 Other Direct Support						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
200 TOTAL SPECIAL PROGRAMS	8,935,172	9,229,405	9,641,573	96,000	9,737,573	

Lyon County School District
Special Education Fund

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)			(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21			5/26/2020 FINAL APPROVED
			4/15/2020 TENTATIVE BUDGET	Revision		
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries	1,489,972	1,691,639	1,727,763	30,000		1,757,763
200 Benefits	555,387	661,407	691,170	14,000		705,170
300/400/500 Purchased Services	457,367	250,813	255,829	-		255,829
600 Supplies	581	1,061	1,082	-		1,082
700 Property						
800/900 Miscellaneous & Other						
2100 SUBTOTAL	2,503,307	2,604,920	2,675,844	44,000		2,719,844
2200 Instruction Staff Support						
100 Salaries	661	5,253	5,489	-		5,489
200 Benefits	65	1,057	1,105	-		1,105
300/400/500 Purchased Services	1,048	530	541	-		541
600 Supplies		796	812	-		812
700 Property						
800/900 Miscellaneous & Other						
2200 SUBTOTAL	1,774	7,636	7,947	-		7,947
2300 General Administration						
100 Salaries	99,275	168,020	175,581	5,000		180,581
200 Benefits	34,936	62,672	65,492	3,000		68,492
300/400/500 Purchased Services	646	8,790	8,966	-		8,966
600 Supplies	4,496	10,608	10,820	-		10,820
700 Property						
800/900 Miscellaneous & Other						
2300 SUBTOTAL	139,353	250,090	260,859	8,000		268,859
2400 School Administration						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2400 SUBTOTAL	-	-	-	-		-
2500 Central Services						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
	-	-	-	-		-

Lyon County School District _____ School District
Special Education Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)			(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21			5/26/2020 FINAL APPROVED
			4/15/2020 TENTATIVE BUDGET	Revision		
2600 Operating/Maintenance Plant Service						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2600 SUBTOTAL	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries	478,720	423,392	442,445	-		442,445
200 Benefits	170,525	185,026	193,352	-		193,352
300/400/500 Purchased Services	-	15,912	16,230	-		16,230
600 Supplies				-		
700 Property				-		
800/900 Miscellaneous & Other						
2700 SUBTOTAL	649,245	624,330	652,027	-		652,027
2900 Other Support (All Objects)						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2900 SUBTOTAL						
TOTAL SUPPORT SERVICES	3,293,679	3,486,976	3,596,677	52,000		3,648,677
NONINSTRUCTIONAL SERVICES						
3100 Food Services Operations						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
3100 SUBTOTAL						
4100 Land Acquisition						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
4100 SUBTOTAL						

Lyon County School District _____ School District
Special Education Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) (5) BUDGET YEAR ENDING 06/30/21		
			4/15/2020 TENTATIVE BUDGET	Revision	5/26/2020 FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	3,293,679	3,486,976	3,596,677	52,000	3,648,677
TOTAL ALL EXPENDITURES	12,228,851	12,716,381	13,238,250	148,000	13,386,250
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	42,435	299,885	35,466	(8,893)	26,573
TOTAL ENDING FUND BALANCE	42,435	299,885	35,466	(8,893)	26,573
TOTAL APPLICATIONS	12,271,286	13,016,266	13,273,716	139,107	13,412,823

Lyon County School District School District
Special Education Fund Fund - Expenditures by Program, Function, and Object

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(4)		(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21		
			4/15/2020 TENTATIVE BUDGET	Revision	5/26/2020 FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES					
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	127,139	64,846	19,218	-	19,218
TOTAL OPENING FUND BALANCE	127,139	64,846	19,218	-	19,218
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	573,884	564,846	519,218	-	519,218

Lyon County School District
Medicaid Fund

School District
Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)			(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21			5/26/2020 FINAL APPROVED
			4/15/2020 TENTATIVE BUDGET	Revision		
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries	192,807	174,740	176,487	-		176,487
200 Benefits	73,772	85,741	86,598	-		86,598
300/400/500 Purchased Services	106,656	159,862	125,000	-		125,000
600 Supplies	29,137	18,522	15,000	-		15,000
700 Property						
800/900 Miscellaneous & Other						
2100 SUBTOTAL	402,372	438,865	403,085	-		403,085
2200 Instruction Staff Support						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services	8,055		-			
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2200 SUBTOTAL	8,055	-	-	-		-
2300 General Administration						
100 Salaries	40,418	46,226	46,688	-		46,688
200 Benefits	17,659	21,146	21,357	-		21,357
300/400/500 Purchased Services	39,504	37,800	27,000	-		27,000
600 Supplies	1,030	1,591	1,511	-		1,511
700 Property						
800/900 Miscellaneous & Other						
2300 SUBTOTAL	98,611	106,763	96,556	-		96,556
2400 School Administration						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2400 SUBTOTAL						
2500 Central Services						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2500 SUBTOTAL						

Lyon County School District _____ School District
 Medicaid Fund _____ Fund - Expenditure:

change insurance fund to general fund PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/21		
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	4/15/2020 TENTATIVE BUDGET	Revision	5/26/2020 FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	509,038	545,628	499,641	-	499,641
TOTAL ALL EXPENDITURES	509,038	545,628	499,641	-	499,641
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	64,846	19,218	19,577	-	19,577
TOTAL ENDING FUND BALANCE	64,846	19,218	19,577		19,577
TOTAL APPLICATIONS	573,884	564,846	519,218	-	519,218

Lyon County School District School District
 Medicaid Fund Fund - Expenditures by Program, Function, and Object

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3)		(4)	(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21		4/15/2020 TENTATIVE BUDGET	5/26/2020 FINAL APPROVED
				Revision		
5000 OTHER FINANCING SOURCES						
5100 Issuance of Bonds						
5110 Bond Principal						
5120 Premium/Discount of Bond Sale						
5200 Transfers from Other Funds						
5300 Gain/Loss on Disposal of Assets						
5400 Loan Proceeds (> 12 months)						
5500 Capital lease Proceeds						
5600 Other Long-Term Debt Proceeds						
TOTAL OTHER FINANCING SOURCES						
8000 OPENING FUND BALANCE						
Reserved Opening Balance (NPM)						
Opening Balance (Other)						
TOTAL OPENING FUND BALANCE	-	-	-	-	-	-
Prior Period Adjustments						
Residual Equity Transfers						
TOTAL ALL RESOURCES	5,875,105	4,440,301	-	-	-	-

Lyon County School District School District
Federal Grants Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(4) BUDGET YEAR ENDING 06/30/21		
			(3) 4/15/2020 TENTATIVE BUDGET	Revision	(5) 5/26/2020 FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries	1,480,184	234,482		-	
200 Benefits	601,128	92,776		-	
300/400/500 Purchased Services	5,348	5,348		-	
600 Supplies	133,917	136,253		-	
700 Property				-	
800/900 Miscellaneous & Other	17,138			-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2900 Other Direct Support				-	
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
100 TOTAL REGULAR PROGRAMS	2,237,715	468,859	-	-	-
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries	660,345	733,428		-	
200 Benefits	194,126	280,988		-	
300/400/500 Purchased Services	279,014	131,620		-	
600 Supplies	193,365	20,000		-	
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS	1,326,850	1,166,036	-	-	-

Lyon County School District School District
Federal Grants Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)			(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21			5/26/2020 FINAL APPROVED
			4/15/2020 TENTATIVE BUDGET	Revision		
270 GIFTED AND TALENTED						
1000 Instruction						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2700 Student Transportation						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2900 Other Direct Support						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
270 TOTAL GIFTED AND TALENTED						
300 VOCATIONAL & TECHNICAL						
1000 Instruction						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services	46,471					
600 Supplies	31,642				-	
700 Property	25,912				-	
800/900 Miscellaneous & Other						
2700 Student Transportation						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2900 Other Direct Support						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
300 TOTAL VOCATIONAL & TECHNICAL	104,025	-	-	-	-	-

Lyon County School District School District
Federal Grants Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/21		
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	4/15/2020		5/26/2020
			TENTATIVE BUDGET	Revision	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries	253,016	584,152		-	
200 Benefits	42,041	220,721		-	
300/400/500 Purchased Services	175,021	141,191		-	
600 Supplies	394,156	438,432		-	
700 Property				-	
800/900 Miscellaneous & Other	3,584	12,524		-	
2100 SUBTOTAL	867,818	1,397,020	-	-	-
2200 Instruction Staff Support					
100 Salaries	337,108	192,322		-	
200 Benefits	86,822	39,313		-	
300/400/500 Purchased Services	216,013	606,994		-	
600 Supplies	21,302	196,885		-	
700 Property				-	
800/900 Miscellaneous & Other	600	600		-	
2200 SUBTOTAL	661,845	1,036,114	-	-	-
2300 General Administration					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2300 SUBTOTAL	-	-	-	-	-
2400 School Administration					
100 Salaries	30,000	30,000		-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2400 SUBTOTAL	30,000	30,000	-	-	-
2500 Central Services					
100 Salaries	219,273	113,992		-	
200 Benefits	72,881	43,544		-	
300/400/500 Purchased Services	5,801	3,982		-	
600 Supplies	6,249	6,249		-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2500 SUBTOTAL	304,204	167,767	-	-	-

Lyon County School District _____ School District
Federal Grants _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)			(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21			5/26/2020 FINAL APPROVED
			4/15/2020 TENTATIVE BUDGET	Revision		
2600 Operating/Maintenance Plant Service						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2600 SUBTOTAL	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries	5,686	4,771			-	
200 Benefits	804	1,528			-	
300/400/500 Purchased Services	28,359	41,345			-	
600 Supplies		-				
700 Property						
800/900 Miscellaneous & Other						
2700 SUBTOTAL	34,849	47,644	-	-	-	-
2900 Other Support (All Objects)						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2900 SUBTOTAL		-	-	-	-	-
TOTAL SUPPORT SERVICES	1,898,716	2,678,545	-	-	-	-
NONINSTRUCTIONAL SERVICES						
3100 Food Services Operations						
100 Salaries	497					
200 Benefits	743					
300/400/500 Purchased Services						
600 Supplies	26,352					
700 Property	30,914					
800/900 Miscellaneous & Other						
3100 SUBTOTAL	58,506	-	-	-	-	-
3300 Community Service						
100 Salaries	418	418			-	
200 Benefits	14	14			-	
300/400/500 Purchased Services	10,867	10,867			-	
600 Supplies	107,516	115,509			-	
700 Property					-	
800/900 Miscellaneous & Other					-	
3300 SUBTOTAL	118,815	126,808	-	-	-	-

Lyon County School District _____ School District
Federal Grants _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)			(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21			5/26/2020 FINAL APPROVED
			4/15/2020 TENTATIVE BUDGET	Revision		
4200 Land Improvement					-	
100 Salaries					-	
200 Benefits					-	
300/400/500 Purchased Services					-	
600 Supplies					-	
700 Property					-	
800/900 Miscellaneous & Other					-	
4200 SUBTOTAL						
4300 Architecture/Engineering					-	
100 Salaries					-	
200 Benefits					-	
300/400/500 Purchased Services					-	
600 Supplies					-	
700 Property					-	
800/900 Miscellaneous & Other					-	
4300 SUBTOTAL	-	-	-		-	
4500 Building Acquisition/Construction						
100 Salaries					-	
200 Benefits					-	
300/400/500 Purchased Services					-	
600 Supplies					-	
700 Property					-	
800/900 Miscellaneous & Other					-	
4500 SUBTOTAL	-	-			-	
4600 Site Improvement						
100 Salaries					-	
200 Benefits					-	
300/400/500 Purchased Services					-	-
600 Supplies					-	-
700 Property					-	
800/900 Miscellaneous & Other					-	
4600 SUBTOTAL	-	-	-		-	-
4700 Building Improvement						
100 Salaries					-	
200 Benefits					-	
300/400/500 Purchased Services					-	-
600 Supplies					-	-
700 Property					-	
800/900 Miscellaneous & Other					-	
4700 SUBTOTAL	-	-	-		-	-

Lyon County School District _____ School District
Federal Grants _____ Fund - Expenditures by Program, Function, and Object

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(4) BUDGET YEAR ENDING 06/30/21		
			(3) 4/15/2020 TENTATIVE BUDGET	(4) Revision	(5) 5/26/2020 FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES					
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	109,135	109,135			
TOTAL OPENING FUND BALANCE	109,135	109,135	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	109,135	109,135	-	-	-

Lyon County School District School District
Insurance Loss Fund Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)			(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21			5/26/2020 FINAL APPROVED
			4/15/2020 TENTATIVE BUDGET	Revision		
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2100 SUBTOTAL	-	-	-	-	-	-
2200 Instruction Staff Support						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2200 SUBTOTAL	-	-	-	-	-	-
2300 General Administration						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2300 SUBTOTAL	-	-	-	-	-	-
2400 School Administration						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2400 SUBTOTAL	-	-	-	-	-	-
2500 Central Services						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2500 SUBTOTAL	-	-	-	-	-	-

Lyon County School District _____ School District
Insurance Loss Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)			(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21			5/26/2020 FINAL APPROVED
			4/15/2020 TENTATIVE BUDGET	Revision		
2600 Operating/Maintenance Plant Service						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2600 SUBTOTAL	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2700 SUBTOTAL	-	-	-	-	-	-
2900 Other Support (All Objects)						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2900 SUBTOTAL	-	-	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-	-	-
NONINSTRUCTIONAL SERVICES						
3100 Food Services Operations						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
3100 SUBTOTAL	-	-	-	-	-	-
4100 Land Acquisition						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
4100 SUBTOTAL	-	-	-	-	-	-

Lyon County School District _____ School District
Insurance Loss Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/21		
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	4/15/2020 TENTATIVE BUDGET	Revision	5/26/2020 FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-	-
TOTAL ALL EXPENDITURES	-	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX XXXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	109,135	109,135	-	-	-
TOTAL ENDING FUND BALANCE	109,135	109,135	-	-	-
TOTAL APPLICATIONS	109,135	109,135	-	-	-

Lyon County School District _____ School District
Insurance Loss Fund _____ Fund - Expenditures by Program, Function, and Object

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(4)		(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21		
			4/15/2020 TENTATIVE BUDGET	Revision	5/26/2020 FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds				-	
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	884,447	757,578	311,798		311,798
TOTAL OPENING FUND BALANCE	884,447	757,578	311,798	-	311,798
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	4,587,485	4,268,828	3,866,798	-	3,866,798

Lyon County School District	School District
Federal School Lunch Fund	Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)			(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21			5/26/2020 FINAL APPROVED
			4/15/2020 TENTATIVE BUDGET	Revision		
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2100 SUBTOTAL						
2200 Instruction Staff Support						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2200 SUBTOTAL	-	-	-			-
2300 General Administration						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2300 SUBTOTAL						
2400 School Administration						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						-
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2400 SUBTOTAL	-	-	-			-
2500 Central Services						
100 Salaries		100,000	50,000	-		50,000
200 Benefits		33,000	16,000	-		16,000
300/400/500 Purchased Services						-
600 Supplies						-
700 Property						-
800/900 Miscellaneous & Other						-
2500 SUBTOTAL	-	133,000	66,000	-		66,000

Lyon County School District _____ School District
Federal School Lunch Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/21		
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	4/15/2020	Revision	5/26/2020
			TENTATIVE BUDGET		FINAL APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL					
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL					
TOTAL SUPPORT SERVICES					
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries	1,411,250	1,400,140	1,442,144	-	1,442,144
200 Benefits	347,922	417,922	430,460	-	430,460
300/400/500 Purchased Services	272,922	129,368	122,900	-	122,900
600 Supplies	1,693,699	1,725,000	1,638,750	-	1,638,750
700 Property	100,068	150,000	142,500	-	142,500
800/900 Miscellaneous & Other	4,046	1,600	1,632	-	1,632
3100 SUBTOTAL	3,829,907	3,824,030	3,778,386	-	3,778,386
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL					

Lyon County School District _____ School District
Federal School Lunch Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)			(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21			5/26/2020 FINAL APPROVED
			4/15/2020 TENTATIVE BUDGET	Revision		
4200 Land Improvement						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
4200 SUBTOTAL						
4300 Architecture/Engineering						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services			-			
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
4300 SUBTOTAL	-	-	-	-	-	-
4500 Building Acquisition/Construction						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property	-	-			-	
800/900 Miscellaneous & Other						
4500 SUBTOTAL	-	-	-	-	-	-
4600 Site Improvement						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services			-			
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
4600 SUBTOTAL	-	-	-	-	-	-
4700 Building Improvement						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property				-		
800/900 Miscellaneous & Other						
4700 SUBTOTAL	-	-	-	-	-	-

Lyon County School District School District
Federal School Lunch Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) (5) BUDGET YEAR ENDING 06/30/21		
			4/15/2020 TENTATIVE BUDGET	Revision	5/26/2020 FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-	-
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	3,829,907	3,957,030	3,844,386	-	3,844,386
TOTAL ALL EXPENDITURES	3,829,907	3,957,030	3,844,386	-	3,844,386
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	757,578	311,798	22,412		22,412
TOTAL ENDING FUND BALANCE	757,578	311,798	22,412	-	22,412
TOTAL APPLICATIONS	4,587,485	4,268,828	3,866,798	-	3,866,798

Lyon County School District _____ School District
Federal School Lunch Fund _____ Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(4) BUDGET YEAR ENDING 06/30/21		
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) 4/15/2020 TENTATIVE BUDGET	Revision	(5) 5/26/2020 FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue	1,103	-			-
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES	1,103	-	-	-	-
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma	188,518	192,325			
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
TOTAL STATE SOURCES	188,518	192,325	-	-	-
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	-	-	-	-	-

Lyon County School District
Adult Diploma Fund

School District
Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(4)		(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21		
			4/15/2020 TENTATIVE BUDGET	Revision	5/26/2020 FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds				-	
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)		864		-	
TOTAL OPENING FUND BALANCE	-	864	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	189,621	193,189	-	-	-

Lyon County School District
Adult Diploma Fund

School District
Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)		(4)	(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21			
			4/15/2020 TENTATIVE BUDGET	Revision	5/26/2020 FINAL APPROVED	
600 ADULT EDUCATION PROGRAMS						
1000 Instruction						
100 Salaries	126,579	145,000				
200 Benefits	43,970	47,325				
300/400/500 Purchased Services	13,418	-		-		
600 Supplies	4,551	-		-		
700 Property		-				
800/900 Miscellaneous & Other		-		-		
2700 Student Transportation						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
600 TOTAL ADULT EDUCATION PROGRAMS	188,518	192,325	-	-		-
800 COMMUNITY SERVICE PROGRAMS						
3300 Community Service Operations						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
800 TOTAL COMMUNITY SVC PROGRAMS						

Lyon County School District
 Adult Diploma Fund

School District
 Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)			(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21			5/26/2020 FINAL APPROVED
			4/15/2020 TENTATIVE BUDGET	Revision		
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2100 SUBTOTAL						
2200 Instruction Staff Support						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2200 SUBTOTAL	-	-	-			-
2300 General Administration						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2300 SUBTOTAL						
2400 School Administration						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						-
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2400 SUBTOTAL	-	-	-			-
2500 Central Services						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2500 SUBTOTAL						

Lyon County School District _____ School District
 Adult Diploma Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/21		
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	4/15/2020 TENTATIVE BUDGET	Revision	5/26/2020 FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-	-
TOTAL ALL EXPENDITURES	188,518	192,325	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	864	864	-	-	-
TOTAL ENDING FUND BALANCE	864	864	-	-	-
TOTAL APPLICATIONS	189,382	193,189	-	-	-

Lyon County School District _____ School District
 Adult Diploma Fund _____ Fund - Expenditures by Program, Function, and Object

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3)		(4)	(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21		4/15/2020 TENTATIVE BUDGET	5/26/2020 FINAL APPROVED
				Revision		
5000 OTHER FINANCING SOURCES						
5100 Issuance of Bonds						
5110 Bond Principal						
5120 Premium/Discount of Bond Sale						
5200 Transfers from Other Funds				-		-
5300 Gain/Loss on Disposal of Assets						
5400 Loan Proceeds (> 12 months)						
5500 Capital lease Proceeds						
5600 Other Long-Term Debt Proceeds						
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-	-
8000 OPENING FUND BALANCE						
Reserved Opening Balance (NPM)						
Opening Balance (Other)				-		-
TOTAL OPENING FUND BALANCE	-	-	-	-	-	-
Prior Period Adjustments						
Residual Equity Transfers						
TOTAL ALL RESOURCES	2,575,365	1,800,000	1,800,000	-		1,800,000

Lyon County School District
Class Size Reduction Fund

School District
Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(4) BUDGET YEAR ENDING 06/30/21		
			(3) 4/15/2020 TENTATIVE BUDGET	Revision	(5) 5/26/2020 FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries	1,800,000	1,250,000	1,250,000	-	1,250,000
200 Benefits	775,355	550,000	550,000	-	550,000
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2700 Student Transportation				-	
100 Salaries				-	
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS	2,575,355	1,800,000	1,800,000	-	1,800,000
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS					

Lyon County School District School District
Class Size Reduction Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) (5) BUDGET YEAR ENDING 06/30/21		
			4/15/2020 TENTATIVE BUDGET	Revision	5/26/2020 FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES					
TOTAL ALL EXPENDITURES	2,575,355	1,800,000	1,800,000	-	1,800,000
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)		-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-	-
TOTAL APPLICATIONS	2,575,355	1,800,000	1,800,000	-	1,800,000

Lyon County School District _____ School District
Class Size Reduction Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(4) BUDGET YEAR ENDING 06/30/21		
			(3) 4/15/2020 TENTATIVE BUDGET	Revision	(5) 5/26/2020 FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries	600				
200 Benefits	55				
300/400/500 Purchased Services					
600 Supplies	4,398			-	
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS	5,053	-	-	-	-
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS	-	-	-	-	-

Lyon County School District
Private Grants Fund

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)			(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21			5/26/2020 FINAL APPROVED
			4/15/2020 TENTATIVE BUDGET	Revision		
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies					-	
700 Property						
800/900 Miscellaneous & Other						
2100 SUBTOTAL					-	-
2200 Instruction Staff Support						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services	1,845					
600 Supplies	4,323				-	
700 Property						
800/900 Miscellaneous & Other						
2200 SUBTOTAL	6,168	-	-	-	-	-
2300 General Administration						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2300 SUBTOTAL						
2400 School Administration						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other	2,000					
2400 SUBTOTAL	2,000	-	-	-	-	-
2500 Central Services						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2500 SUBTOTAL						

Lyon County School District _____ School District
Private Grants Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)			(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21			5/26/2020 FINAL APPROVED
			4/15/2020 TENTATIVE BUDGET	Revision		
2600 Operating/Maintenance Plant Service						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services	10,541					
600 Supplies					-	
700 Property						
800/900 Miscellaneous & Other						
2600 SUBTOTAL	10,541	-	-	-	-	-
2700 Student Transportation						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2700 SUBTOTAL	-	-	-	-	-	-
2900 Other Support (All Objects)						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2900 SUBTOTAL						
TOTAL SUPPORT SERVICES	18,709	-	-	-	-	-
NONINSTRUCTIONAL SERVICES						
3100 Food Services Operations						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
3100 SUBTOTAL	-	-	-	-	-	-
4100 Land Acquisition						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
4100 SUBTOTAL						

Lyon County School District _____ School District
Private Grants Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)			(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21			5/26/2020 FINAL APPROVED
			4/15/2020 TENTATIVE BUDGET	Revision		
4200 Land Improvement						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
4200 SUBTOTAL						
4300 Architecture/Engineering						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
4300 SUBTOTAL						
4500 Building Acquisition/Construction						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property		1,825				
800/900 Miscellaneous & Other						
4500 SUBTOTAL		1,825	-	-		-
4600 Site Improvement						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
4600 SUBTOTAL		-	-	-		-
4700 Building Improvement						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
4700 SUBTOTAL		-	-	-		-

Lyon County School District _____ School District
Private Grants Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/21		
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	4/15/2020 TENTATIVE BUDGET	Revision	5/26/2020 FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL	-	-	-		-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-			
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	20,534	-	-	-	-
TOTAL ALL EXPENDITURES	25,587	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	-	-	-		-
TOTAL ENDING FUND BALANCE	-	-	-		-
TOTAL APPLICATIONS	25,587	-	-	-	-

Lyon County School District School District
Private Grants Fund Fund - Expenditures by Program, Function, and Object

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(4) BUDGET YEAR ENDING 06/30/21		
			(3) 4/15/2020 TENTATIVE BUDGET	(4) Revision	(5) 5/26/2020 FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES					
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	-	-	-		-
TOTAL OPENING FUND BALANCE	-	-	-		-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	2,595,383	4,158,316	-	-	-

Lyon County School District School District
State Grants Fund Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(4) BUDGET YEAR ENDING 06/30/21		
			(3) 4/15/2020 TENTATIVE BUDGET	Revision	(5) 5/26/2020 FINAL APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries	659,604	1,265,449		-	
200 Benefits	262,681	594,446		-	
300/400/500 Purchased Services	190,465	87,419		-	
600 Supplies	60,574	109,781		-	
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS	1,173,324	2,057,095	-	-	-
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries	1,350				
200 Benefits	124				
300/400/500 Purchased Services	163				
600 Supplies	8,649				
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS	10,286	-	-	-	-

Lyon County School District _____ School District
State Grants Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)		
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21		
			(3) 4/15/2020 TENTATIVE BUDGET	(4) Revision	(5) 5/26/2020 FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS					
1000 Instruction					
100 Salaries	256,110	270,359		-	
200 Benefits	95,416	97,800		-	
300/400/500 Purchased Services				-	
600 Supplies	1,986			-	
700 Property				-	
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
400 TOTAL OTHER INSTR PROGRAMS	353,512	368,159	-	-	-
440 SUMMER SCHOOL					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
440 TOTAL SUMMER SCHOOL					

Lyon County School District School District
State Grants Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)		
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21		
			(3) 4/15/2020 TENTATIVE BUDGET	(4) Revision	(5) 5/26/2020 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries	49,056	74,392		-	
200 Benefits	21,198	10,480		-	
300/400/500 Purchased Services	306,649	1,126,047		-	
600 Supplies	28,517	39,424		-	
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL	405,420	1,250,343	-	-	-
2200 Instruction Staff Support					
100 Salaries	21,537	190,886		-	
200 Benefits	1,175	50,280		-	
300/400/500 Purchased Services	41,157	192,253		-	
600 Supplies	25,461	44,800		-	
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	89,330	478,219	-	-	-
2300 General Administration					
100 Salaries	225,863				
200 Benefits	262				
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	226,125	-	-		-
2400 School Administration					
100 Salaries				-	
200 Benefits				-	
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other				-	
2400 SUBTOTAL				-	-
2500 Central Services					
100 Salaries	2,797			-	
200 Benefits	6			-	
300/400/500 Purchased Services				-	
600 Supplies		1,500		-	
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	2,803	1,500	-	-	-

Lyon County School District _____ School District
State Grants Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)			(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21			5/26/2020 FINAL APPROVED
			4/15/2020 TENTATIVE BUDGET	Revision		
2600 Operating/Maintenance Plant Service						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services	1,111					
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2600 SUBTOTAL	1,111	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
300/400/500 Purchased Services	128,741					-
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2700 SUBTOTAL	128,741	-	-	-	-	-
2900 Other Support (All Objects)						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2900 SUBTOTAL						
TOTAL SUPPORT SERVICES	853,530	1,730,062	-	-	-	-
NONINSTRUCTIONAL SERVICES						
3100 Food Services Operations						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services		3,000				-
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
3100 SUBTOTAL	-	3,000	-	-	-	-
4100 Land Acquisition						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
4100 SUBTOTAL						

Lyon County School District _____ School District
State Grants Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/21		
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	4/15/2020		5/26/2020
			TENTATIVE BUDGET	Revision	FINAL APPROVED
4200 Land Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4200 SUBTOTAL					
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4300 SUBTOTAL	-	-	-		-
4500 Building Acquisition/Construction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					-
700 Property					-
800/900 Miscellaneous & Other					
4500 SUBTOTAL	-	-	-	-	-
4600 Site Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4600 SUBTOTAL	-				
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4700 SUBTOTAL					

Lyon County County School District School District
State Grants Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/21		
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	4/15/2020 TENTATIVE BUDGET	Revision	5/26/2020 FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				-	-
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	853,530	1,733,062	-	-	-
TOTAL ALL EXPENDITURES	2,595,383	4,158,316	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	-	-	-		
TOTAL ENDING FUND BALANCE	-	-	-		-
TOTAL APPLICATIONS	2,595,383	4,158,316	-	-	-

Lyon County School District _____ School District
State Grants Fund _____ Fund - Expenditures by Program, Function, and Object

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3)		(4)	(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21		4/15/2020 TENTATIVE BUDGET	5/26/2020 FINAL APPROVED
				Revision		
5000 OTHER FINANCING SOURCES						
5100 Issuance of Bonds						
5110 Bond Principal		18,000,000				
5120 Premium/Discount of Bond Sale						
5200 Transfers from Other Funds						
5300 Gain/Loss on Disposal of Assets						
5400 Loan Proceeds (> 12 months)						
5500 Capital lease Proceeds						
5600 Other Long-Term Debt Proceeds						
TOTAL OTHER FINANCING SOURCES	-	18,000,000	-	-	-	-
8000 OPENING FUND BALANCE						
Reserved Opening Balance (NPM)						
Opening Balance (Other)	2,484,821	1,041,604	17,721,603			17,721,603
TOTAL OPENING FUND BALANCE	2,484,821	1,041,604	17,721,603			17,721,603
Prior Period Adjustments						
Residual Equity Transfers						
TOTAL ALL RESOURCES	2,544,366	19,041,604	17,721,603	-	-	17,721,603

Lyon County School District
Bond Projects Fund

School District
Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)			(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21			5/26/2020 FINAL APPROVED
			4/15/2020 TENTATIVE BUDGET	Revision		
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries					-	
200 Benefits					-	
300/400/500 Purchased Services					-	
600 Supplies					-	
700 Property	-					
800/900 Miscellaneous & Other						
2100 SUBTOTAL	-	-	-		-	-
2200 Instruction Staff Support						
100 Salaries					-	
200 Benefits					-	
300/400/500 Purchased Services					-	
600 Supplies					-	
700 Property						
800/900 Miscellaneous & Other						
2200 SUBTOTAL	-	-	-		-	-
2300 General Administration						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2300 SUBTOTAL	-	-	-			-
2400 School Administration						
100 Salaries					-	
200 Benefits					-	
300/400/500 Purchased Services					-	
600 Supplies					-	
700 Property					-	
800/900 Miscellaneous & Other					-	
2400 SUBTOTAL					-	-
2500 Central Services						
100 Salaries					-	
200 Benefits					-	
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2500 SUBTOTAL	-	-	-		-	-

Lyon County School District _____ School District
 Bond Projects Fund _____ Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)			(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21			5/26/2020 FINAL APPROVED
			4/15/2020 TENTATIVE BUDGET	Revision		
2600 Operating/Maintenance Plant Service						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						-
800/900 Miscellaneous & Other						
2600 SUBTOTAL	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						-
800/900 Miscellaneous & Other						
2700 SUBTOTAL	-	-	-	-	-	-
2900 Other Support (All Objects)						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2900 SUBTOTAL						
TOTAL SUPPORT SERVICES	-	-	-	-	-	-
NONINSTRUCTIONAL SERVICES						
3100 Food Services Operations						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
3100 SUBTOTAL				-		-
4100 Land Acquisition						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
4100 SUBTOTAL				-		-

Lyon County School District _____ School District
 Bond Projects Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)			(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21			5/26/2020 FINAL APPROVED
			4/15/2020 TENTATIVE BUDGET	Revision		
4200 Land Improvement						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
4200 SUBTOTAL						
4300 Architecture/Engineering						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services	118,019	750,000				
600 Supplies						
700 Property						
800/900 Miscellaneous & Other	3,500					
4300 SUBTOTAL	121,519	750,000	-	-	-	
4500 Building Acquisition/Construction						
100 Salaries						-
200 Benefits						-
300/400/500 Purchased Services	1,373,643		7,500,000			7,500,000
600 Supplies						-
700 Property						-
800/900 Miscellaneous & Other		45,000				-
4500 SUBTOTAL	1,373,643	45,000	7,500,000			7,500,000
4600 Site Improvement						
100 Salaries						-
200 Benefits						-
300/400/500 Purchased Services		500,000	450,000			450,000
600 Supplies						-
700 Property						-
800/900 Miscellaneous & Other		25,000				-
4600 SUBTOTAL	-	525,000	450,000			450,000
4700 Building Improvement						
100 Salaries						-
200 Benefits						-
300/400/500 Purchased Services	7,600		4,100,000			4,100,000
600 Supplies						-
700 Property						-
800/900 Miscellaneous & Other						-
4700 SUBTOTAL	7,600	-	4,100,000			4,100,000

Lyon County School District School District
Bond Projects Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/21		
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	4/15/2020 TENTATIVE BUDGET	Revision	5/26/2020 FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL	-		-		-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	1,502,762	1,320,000	12,050,000	-	12,050,000
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	1,502,762	1,320,000	12,050,000	-	12,050,000
TOTAL ALL EXPENDITURES	1,502,762	1,320,000	12,050,000	-	12,050,000
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX			-	-
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	1,041,604	17,721,603	5,671,603	-	5,671,603
TOTAL ENDING FUND BALANCE	1,041,604	17,721,603	5,671,603	-	5,671,603
TOTAL APPLICATIONS	2,544,366	19,041,603	17,721,603	-	17,721,603

Lyon County School District School District
Bond Projects Fund Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(4)		
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) 4/15/2020 TENTATIVE BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	(5) 5/26/2020 FINAL APPROVED
1000 LOCAL SOURCES					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1191 Franchise Taxes					
1192 Governmental Services Tax	830,492	798,000	939,060	-	939,060
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1611 Daily Sales - School Lunch					
1612 Daily Sales - School Breakfast					
1613 Daily Sales - Special Milk					
1614 Daily Sales - After-School Program					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
TOTAL LOCAL SOURCES	830,492	798,000	939,060	-	939,060
3000 REVENUE FROM STATE SOURCES					
3110 Distributive School Fund					
3115 Special Education - DSA Funding					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
TOTAL STATE SOURCES					
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4700 ERATE					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	-	-	-	-	-

Lyon County School District
Capital Projects Fund

School District
Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(4)		(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21		
			4/15/2020 TENTATIVE BUDGET	Revision	5/26/2020 FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets				-	
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-		-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	2,091,941	2,346,493	2,069,493		2,069,493
TOTAL OPENING FUND BALANCE	2,091,941	2,346,493	2,069,493	-	2,069,493
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	2,922,433	3,144,493	3,008,553	-	3,008,553

Lyon County School District
 Capital Projects Fund

School District
 Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)		
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21		
			(3) 4/15/2020 TENTATIVE BUDGET	(4) Revision	(5) 5/26/2020 FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL					
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL					
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL					
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL					
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	-	-	-		-

Lyon County School District School District
Capital Projects Fund Fund - Expenditure:

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)			(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21			5/26/2020 FINAL APPROVED
			4/15/2020 TENTATIVE BUDGET	Revision		
2600 Operating/Maintenance Plant Service						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2600 SUBTOTAL	-	-	-			-
2700 Student Transportation						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2700 SUBTOTAL						
2900 Other Support (All Objects)						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2900 SUBTOTAL						
TOTAL SUPPORT SERVICES	-	-	-			-
NONINSTRUCTIONAL SERVICES						
3100 Food Services Operations						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
3100 SUBTOTAL						
4100 Land Acquisition						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
4100 SUBTOTAL						

Lyon County School District School District
Capital Projects Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/21		
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	4/15/2020	Revision	5/26/2020
			TENTATIVE BUDGET		FINAL APPROVED
4200 Land Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4200 SUBTOTAL					
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	10,500	25,000	25,000	-	25,000
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4300 SUBTOTAL	10,500	25,000	25,000	-	25,000
4500 Building Acquisition/Construction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services				-	
600 Supplies				-	
700 Property				-	
800/900 Miscellaneous & Other					
4500 SUBTOTAL	-	-	-	-	-
4600 Site Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	555,306	400,000	2,140,000	-	2,140,000
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
4600 SUBTOTAL	555,306	400,000	2,140,000	-	2,140,000
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	10,134	650,000	300,000	-	300,000
600 Supplies				-	
700 Property					
800/900 Miscellaneous & Other					
4700 SUBTOTAL	10,134	650,000	300,000	-	300,000

Lyon County School District School District
Capital Projects Fund Fund - Expenditures by Program, Function, and Object

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(4) BUDGET YEAR ENDING 06/30/21		
			(3) 4/15/2020 TENTATIVE BUDGET	(4) Revision	(5) 5/26/2020 FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES					
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	163,895	185,112	194,712		194,712
TOTAL OPENING FUND BALANCE	163,895	185,112	194,712		194,712
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	185,112	194,712	204,312	-	204,312

Lyon County School District
Buildings and Sites Fund

School District
Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)			(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21			5/26/2020 FINAL APPROVED
			4/15/2020 TENTATIVE BUDGET	Revision		
2600 Operating/Maintenance Plant Service						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies			175,000	-		175,000
700 Property						
800/900 Miscellaneous & Other						
2600 SUBTOTAL	-	-	175,000	-		175,000
2700 Student Transportation						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2700 SUBTOTAL						
2900 Other Support (All Objects)						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2900 SUBTOTAL						
TOTAL SUPPORT SERVICES	-	-	175,000	-		175,000
NONINSTRUCTIONAL SERVICES						
3100 Food Services Operations						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
3100 SUBTOTAL						
4100 Land Acquisition						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
4100 SUBTOTAL						

Lyon County School District _____ School District
 Building and Sites Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) (5) BUDGET YEAR ENDING 06/30/21		
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	4/15/2020 TENTATIVE BUDGET	Revision	5/26/2020 FINAL APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL					
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION					
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	175,000	-	175,000
TOTAL ALL EXPENDITURES	-	-	175,000	-	175,000
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX	XXXXXXXXXXXXX			
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	185,112	194,712	29,312		29,312
TOTAL ENDING FUND BALANCE	185,112	194,712	29,312		29,312
TOTAL APPLICATIONS	185,112	194,712	204,312	-	204,312

Lyon County School District School District
Building and Sites Fund Fund - Expenditures by Program, Function, and Object

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(4)		(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21		
			4/15/2020 TENTATIVE BUDGET	Revision	5/26/2020 FINAL APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES					
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	716,649	1,207,826	1,780,120		1,780,120
TOTAL OPENING FUND BALANCE	716,649	1,207,826	1,780,120	-	1,780,120
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES	1,207,826	1,818,666	2,068,120	-	2,068,120

Lyon County School District School District
Residential Construction Tax Fund Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)			(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21			5/26/2020 FINAL APPROVED
			4/15/2020 TENTATIVE BUDGET	Revision		
2600 Operating/Maintenance Plant Service						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2600 SUBTOTAL	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2700 SUBTOTAL	-	-	-	-	-	-
2900 Other Support (All Objects)						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
2900 SUBTOTAL						
TOTAL SUPPORT SERVICES	-	-	-	-	-	-
NONINSTRUCTIONAL SERVICES						
3100 Food Services Operations						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
3100 SUBTOTAL						
4100 Land Acquisition						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
4100 SUBTOTAL						

Lyon County School District _____ School District
Residential Construction Tax Fund _____ Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)			(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21			5/26/2020 FINAL APPROVED
			4/15/2020 TENTATIVE BUDGET	Revision		
4200 Land Improvement						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
4200 SUBTOTAL						-
4300 Architecture/Engineering						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services					-	
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
4300 SUBTOTAL	-	-	-	-	-	-
4500 Building Acquisition/Construction						
100 Salaries						-
200 Benefits						-
300/400/500 Purchased Services			1,000,000			1,000,000
600 Supplies			366,000			366,000
700 Property						-
800/900 Miscellaneous & Other						-
4500 SUBTOTAL	-	-	1,366,000	-	-	1,366,000
4600 Site Improvement						
100 Salaries						-
200 Benefits						-
300/400/500 Purchased Services			250,000			250,000
600 Supplies						-
700 Property		38,546				-
800/900 Miscellaneous & Other						-
4600 SUBTOTAL	-	38,546	250,000	-	-	250,000
4700 Building Improvement						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services					-	-
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
4700 SUBTOTAL	-	-	-	-	-	-

Lyon County School District School District
Residential Construction Tax Fund Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)		(4)	(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	4/15/2020 TENTATIVE BUDGET		Revision	5/26/2020 FINAL APPROVED
4900 Other (All Objects)						
100 Salaries						
200 Benefits						
300/400/500 Purchased Services						
600 Supplies						
700 Property						
800/900 Miscellaneous & Other						
4900 SUBTOTAL		-	-			-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	38,546	1,616,000		-	1,616,000
6200 Other Fund Transfers						
910 Interfund Transfer						
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-			-
TOTAL ALL EXPENDITURES	-	38,546	1,616,000		-	1,616,000
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX					
	XXXXXXXXXXXX					
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						
Ending Balance (Other)	1,207,826	1,780,120	452,120		-	452,120
TOTAL ENDING FUND BALANCE	1,207,826	1,780,120	452,120		-	452,120
TOTAL APPLICATIONS	1,207,826	1,818,666	2,068,120		-	2,068,120

Lyon County School District School District
Residential Construction Tax Fund Fund - Expenditures by Program, Function, and Object

AVAILABLE RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(4) BUDGET YEAR ENDING 06/30/21			(5) 5/26/2021 FINAL APPROVED
			(3) 4/15/2020 TENTATIVE BUDGET	Revision		
5000 COMBINED BONDS						
1110 Property Taxes	7,783,803	8,280,475	8,899,095			8,899,095
1190 Other Resources:						
4500 Federal Grant Restricted						
5120 Prem/Disc on Bond Sale						
1500 Earnings on Investments	305,705	10,000	20,000			20,000
Subtotal	8,089,508	8,290,475	8,919,095			8,919,095
Opening Fund Balance	4,715,688	5,423,887	6,513,960			6,513,960
Subtotal - Combined Bonds	12,805,196	13,714,362	15,433,055	-		15,433,055
MEDIUM-TERM FINANCING						
1110 Property Taxes						
1190 Other Resources:						
Opening Fund Balance						
Subtotal - Loans						
TOTAL AVAILABLE FINANCING						
5000 FUND EXPENDITURES						
COMBINED BONDS						
831 Principal	5,421,000	5,401,000	6,254,000			6,254,000
832 Interest	1,954,709	1,799,402	1,986,568			1,986,568
300/400/500 Purchased Services	5,600					
Reserves (Include Unappropriated Balance)						
Subtotal - Combined Bonds	7,381,309	7,200,402	8,240,568	-		8,240,568
MEDIUM-TERM FINANCING						
831 Principal						
832 Interest						
Reserves (Include Unappropriated Balance)						
Subtotal - MTF						
Ending Fund Balance	5,423,887	6,513,960	7,192,487	-		7,192,487

Lyon County School District School District
Debt Service Fund Fund

ALL EXISTING OR PROPOSED
 GENERAL OBLIGATION BONDS, REVENUE BONDS
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND
 SPECIAL ASSESSMENT BONDS

- * - Type
 1 - General Obligation Bonds
 2 - G. O. Revenue Supported Bonds
 3 - G. O. Special Assessment Bonds
 4 - Revenue Bonds
 5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
 7 - Capital Leases
 8 - Special Assessment Bonds
 9 - Mortgages
 10 - Other (Specify Type)
 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2020	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/21		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND:										
2005C Refunding Bonds	1	17	13,000,000	09/20/05	06/01/22	3.76%	\$ 1,950,000	\$ 73,320	\$ 915,000	\$ 988,320
2010 Improvement & Refunding	1	20	5,050,000	08/10/10	06/01/30	4.00%	\$ 1,100,000	\$ 45,366	\$ 165,000	\$ 210,366
2011 Improvement Bonds	1	15	5,000,000	06/21/11	06/01/26	3.76%	\$ 2,890,000	\$ 108,664	\$ 440,000	\$ 548,664
2012A Improvement & Refunding	1	20	7,955,000	04/11/12	06/01/32	2.50%	\$ 4,440,000	\$ 128,400	\$ 1,060,000	\$ 1,188,400
2013 Refunding Bonds	1	12	9,765,000	03/13/13	04/01/25	2.00%	\$ 4,075,000	\$ 92,850	\$ 1,495,000	\$ 1,587,850
2013B Refunding Bonds	1	15	7,055,000	10/09/19	04/01/28	5.00%	\$ 7,055,000	\$ 352,750	\$ 490,000	\$ 842,750
2017B Refunding Bonds	1	12	11,451,000	04/03/17	04/01/28	2.69%	\$ 6,754,000	\$ 181,682	\$ 359,000	\$ 540,682
2015 Improvement Bonds	1	8	1,600,000	12/10/15	06/01/23	2.01%	\$ 880,000	\$ 19,786	\$ 265,000.0	\$ 284,786
2016A Improvement & Refunding	1	20	6,400,000	06/20/16	04/01/36	3.00%	\$ 6,200,000	\$ 175,200	\$ 100,000	\$ 275,200
2017 Refunding Bonds	1	13	17,900,000	08/08/17	06/01/30	5.00%	\$ 17,025,000	\$ 808,550	\$ 965,000	\$ 1,773,550
TOTAL ALL DEBT SERVICE			85,176,000				\$ 52,369,000	\$ 1,986,568	\$ 6,254,000	\$ 8,240,568

SCHEDULE C-1 INDEBTEDNESS

Lyon County School District

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) (5) BUDGET YEAR ENDING 06/30/21		
			4/15/2020 TENTATIVE BUDGET	Revision	5/26/2020 FINAL APPROVED
Operating Revenue					
Local Sources					
1600 Food Service Revenues					
1970 Interfund Charges	579,471	580,000	580,000		580,000
(A) Total Operating Revenue	579,471	580,000	580,000		580,000
Operating Expense (Object Codes)					
100 Salaries					
200 Benefits	543,749	580,000	580,000		580,000
300-500 Purchased Services	83,137	135,000	135,000		135,000
600 Supplies					
790 Depreciation - Amortization					
900 Other	64,065	50,000	50		50
(B) Total Operating Expenses	690,951	765,000	715,050		715,050
Operating Income (Loss)	(111,480)	(185,000)	(135,050)		(135,050)
Nonoperating Revenue					
1510 Interest earned	161,173	10,000	10,000		10,000
Subsidies					
3000 Revenue from State Sources					
4000 Federal Sources					
(C) Total Nonoperating Revenue	161,173	10,000	10,000		10,000
Nonoperating Expense					
832 Interest Expense					
Other Expense					
(D) Total Nonoperating Expense					
Operating Transfers					
5200 From Other Funds					
910 To Other Funds					
(E) Net Operating Transfers	-				
(F) Net Income	49,693	(175,000)	(125,050)		(125,050)
Retained Earnings					
Beginning July 1	1,288,942	1,338,635	1,163,635		1,163,635
Ending June 30	1,338,635	1,163,635	1,038,585		1,038,585

Lyon County School District School District
Workers Compensation Fund Internal Service Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(1)	(2)	(3) (4)		(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	4/15/2020 TENTATIVE BUDGET	BUDGET YEAR ENDING 06/30/21 Revision	5/26/2020 FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:					
Charges for Services	429,453	580,000	600,000	-	600,000
Cash received from other funds					
Claims	(478,479)	(475,000)	(500,000)		(500,000)
Insurance Premiums	(165,494)	(60,000)	(65,000)		(65,000)
Administrative Expenses		(15,000)	(20,000)		(20,000)
Fees and Assessments		(50,000)	(60,000)		(60,000)
a. Net cash provided by (or used for) operating activities	(214,520)	(20,000)	(45,000)		(45,000)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES					
b. Net cash provided by (or used for) noncapital financing activities					
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES					
Transfers from other funds					
c. Net cash provided by (or used for) capital and related financing activities					
D. CASH FLOWS FROM INVESTING ACTIVITIES					
Earnings on Investments	161,173	10,000	10,000		10,000
d. Net cash provided by (or used for) investing activities	161,173	10,000	10,000		10,000
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(53,347)	(10,000)	(35,000)		(35,000)
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	2,520,824	2,467,477	2,457,477		2,457,477
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	2,467,477	2,457,477	2,422,477		2,422,477

Lyon County School District School District
Workers Compensation Fund Internal Service Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(1)	(2)	(4)			(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21			
			4/15/2020 TENTATIVE BUDGET	Revision	5/26/2020 FINAL APPROVED	
A. CASH FLOWS FROM OPERATING ACTIVITIES:						
Charges for Services	143,382	155,000	155,000	-	155,000	
Payment of benefits	(19,697)	(35,000)	(35,000)		(35,000)	
a. Net cash provided by (or used for) operating activities	123,685	120,000	120,000		120,000	
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES						
b. Net cash provided by (or used for) noncapital financing activities						
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES						
c. Net cash provided by (or used for) capital and related financing activities						
D. CASH FLOWS FROM INVESTING ACTIVITIES						
d. Net cash provided by (or used for) investing activities						
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	123,685	120,000	120,000	-	120,000	
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	723,146	846,831	966,831		966,831	
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	846,831	966,831	1,086,831		1,086,831	

Lyon County School District _____ School District
 Unemployment Compensation Fund _____ Internal Service Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/19	(2) ESTIMATED CURRENT YEAR ENDING 06/30/20	(3) (4) (5) BUDGET YEAR ENDING 06/30/21		
			4/15/2020 TENTATIVE BUDGET	Revision	5/26/2020 FINAL APPROVED
Operating Revenue					
Local Sources					
1600 Food Service Revenues					
1970 Interfund Charge	4,488,469				
(A) Total Operating Revenue	4,488,469				
Operating Expense (Object Codes)					
100 Salaries					
200 Benefits					
300-500 Purchased Services	3,902,010				
600 Supplies					
790 Depreciation - Amortization					
900 Other					
(B) Total Operating Expenses	3,902,010	-	-		-
Operating Income (Loss)	586,459	-	-		-
Nonoperating Revenue					
1510 Interest earned					
Subsidies					
3000 Revenue from State Sources					
4000 Federal Sources					
(C) Total Nonoperating Revenue	-	-	-		-
Nonoperating Expense					
832 Interest Expense					
Other Expense					
(D) Total Nonoperating Expense					
Operating Transfers					
5200 From Other Funds					
910 To Other Funds					
(E) Net Operating Transfers	-		-		-
(F) Net Income	586,459	-	-		-
Retained Earnings					
Beginning July 1	66,392	652,851	652,851		652,851
Ending June 30	652,851	652,851	652,851		652,851

Lyon County School District School District
Group Insurance Internal Service Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(1)	(2)	(4)			(5)
	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21			
			4/15/2020 TENTATIVE BUDGET	Revision	5/26/2020 FINAL APPROVED	
A. CASH FLOWS FROM OPERATING ACTIVITIES:						
Charges for Services	4,488,469	75,000	75,000			75,000
Payments for services and supplies	(3,902,010)					
a. Net cash provided by (or used for) operating activities	586,459	75,000	75,000			75,000
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES						
Transfers to other funds		(35,000)	(35,000)			(35,000)
b. Net cash provided by (or used for) noncapital financing activities	-	(35,000)	(35,000)			(35,000)
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES						
c. Net cash provided by (or used for) capital and related financing activities						
D. CASH FLOWS FROM INVESTING ACTIVITIES						
Interest Earned						
d. Net cash provided by (or used for) investing activities	-	-	-			-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	586,459	40,000	40,000	-		40,000
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	66,392	652,851	692,851			692,851
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	652,851	692,851	732,851			732,851

Lyon County School District _____ School District
Group Insurance _____ Internal Service Fund

Statement of Revenue Expenses and Net Income

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
				Special Education	16	9,100,000
SUBTOTAL			-			9,100,000
SPECIAL REVENUE FUNDS						
Special Education	General Fund	18	9,100,000			
SUBTOTAL			9,100,000			-
TOTAL TRANSFERS			9,100,000			9,100,000

Lyon County _____ School District

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81th Session; February 8, 2021 to June 7, 2021

1. Activity:	No Lobbying Expense Planned	
2. Funding Source:	Not Applicable	
3. Transportation		\$ _____
4. Lodging and meals		\$ _____
5. Salaries and Wages		\$ _____
6. Compensation to lobbyists		\$ _____
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ _____
Total		\$ _____ -

Local Government: Lyon County School District
Contact: Spencer Winward
E-mail Address: swinward@lyoncsd.org
Daytime Telephone: (775) 463-6800 x10136

Total Number of Existing Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	Rife Silva & Co., LLC	2/28/2020	12/31/2020	\$ 62,300	\$ 64,500.00	Annual Financial Audit (year-ending 06/30/2020)
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
Total Proposed Expenditures				62,300	64,500	

Local Government: Lyon County School District
Contact: Spencer Winward
E-mail Address: swinward@lyoncsd.org
Daytime Telephone: (775) 463-6800 x10136

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	<i>None</i>									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

NAC 354.650 Explanation by local government; reduction of debt rate. (NRS 354.107, 360.090)

1. If the ending fund balance in the general fund of a local government has been budgeted for less than 4 percent of the actual expenditures from the general fund of the local government for the previous fiscal year, the local government shall provide a written explanation to the Department that includes the reason for the low ending fund balance and the manner in which the local government plans to increase the fund balance.

2. If that portion of an ending fund balance in a debt service fund of a local government which is attributable to revenue from property taxes exceeds the principal and interest payable from that portion of the fund for the ensuing year, the local government shall provide a written explanation to the Department that includes the reason and any authority for the excess.

3. Except as otherwise provided in subsections 5 and 6, if the Department finds that there is no authority for the excess, the Department shall require the local government to reduce the debt rate.

4. A local government may propose to the Department a plan to reduce the debt rate over a period not to exceed 3 years. The Department may consider the plan and require the local government to reduce the debt rate in phases.

5. The Department shall exempt a local government from the requirement to reduce the debt rate pursuant to subsection 3 if the local government demonstrates to the satisfaction of the Department that:

(a) The debt rate is levied pursuant to subsection 4 of [NRS 350.020](#); or

(b) A reduction in the debt rate would decrease the balance in the debt service fund to an amount less than the amount required for the reserve account pursuant to subsection 5 of [NRS 350.020](#) for any fiscal year during which a bond issued pursuant to subsection 4 of [NRS 350.020](#) is outstanding and would reduce the debt rate below the rate approved for that bond.

6. The Department may exempt for a period determined pursuant to subsection 7 a local government from the requirement to reduce the debt rate pursuant to subsection 3 if the local government demonstrates to the satisfaction of the Department:

(a) That at least one of the following conditions exist:

(1) The estimated annual revenues from property taxes are not sufficient to pay the scheduled principal and interest of current outstanding and proposed bonds;

(2) Projects to be financed by bonds are delayed for a reasonable cause; or

(3) A temporary increase in assessed values of taxable property within the boundaries of the local government caused an increase in revenues from property taxes; and

(b) A need exists to issue bonds during the subsequent 3 years which:

(1) Would be used to finance projects included in the 5-year capital improvement plan and debt management policy of the local government; and

(2) Would result in that portion of the ending fund balance in a debt service fund that is attributable to revenues from property taxes being at a level that would not require the local government to provide a written explanation to the Department pursuant to subsection 2.

7. The Department may exempt a local government pursuant to subsection 6:

(a) Only for the period during which the local government has voter authorization for the debt; and

(b) For a period specified by the Department which does not exceed 3 years.

[Tax Comm'n, Local Gov't Reg. part No. 13, eff. 1-11-73; A 2-29-80] — (NAC A 1-10-84; 8-2-90; A by Com. on Local Gov't Finance by R201-01, 4-5-2002; R028-08, 9-18-2008)

NRS 354.596 Tentative budget: Preparation, submission and filing; notice and public hearing; certificate of compliance or lack of compliance from Department of Taxation; amendment to effect compliance.

1. The officer charged by law shall prepare, or the governing body shall cause to be prepared, on appropriate forms prescribed by the Department of Taxation for the use of local governments, a tentative budget for the ensuing fiscal year. The tentative budget for the following fiscal year must be submitted to the county auditor and filed for public record and inspection in the office of:

- (a) The clerk or secretary of the governing body; and
- (b) The county clerk.

2. On or before April 15, a copy of the tentative budget must be submitted:

- (a) To the Department of Taxation; and
- (b) In the case of school districts, to the Department of Education.

3. At the time of filing the tentative budget, the governing body shall give notice of the time and place of a public hearing on the tentative budget and shall cause a notice of the hearing to be published once in a newspaper of general circulation within the area of the local government not more than 14 nor less than 7 days before the date set for the hearing. The notice of public hearing must state:

- (a) The time and place of the public hearing.

(b) That a tentative budget has been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation.

- (c) The places where copies of the tentative budget are on file and available for public inspection.

4. The public hearing on the tentative budget must be held by the governing body not sooner than the third Monday in May and not later than the last day in May.

5. The Department of Taxation shall examine the submitted documents for compliance with law and with appropriate regulations and shall submit to the governing body at least 3 days before the public hearing a written certificate of compliance or a written notice of lack of compliance. The written notice must indicate the manner in which the submitted documents fail to comply with law or appropriate regulations.

6. Whenever the governing body receives from the Department of Taxation a notice of lack of compliance, the governing body shall forthwith proceed to amend the tentative budget to effect compliance with the law and with the appropriate regulation.

(Added to NRS by [1965, 730](#); A [1969, 1081](#); [1973, 404](#); [1975, 160, 1685](#); [1979, 1372](#); [1985, 1054, 1729](#); [1987, 163](#); [2001, 1799](#); [2005, 1403](#); [2015, 222](#))

NRS 354.598005 Procedures and requirements for augmenting or amending budget.

1. If anticipated resources actually available during a budget period exceed those estimated, a local government may augment a budget in the following manner:

(a) If it is desired to augment the appropriations of a fund to which ad valorem taxes are allocated as a source of revenue, the governing body shall, by majority vote of all members of the governing body, adopt a resolution reciting the appropriations to be augmented, and the nature of the unanticipated resources intended to be used for the augmentation. Before the adoption of the resolution, the governing body shall publish notice of its intention to act thereon in a newspaper of general circulation in the county for at least one publication. No vote may be taken upon the resolution until 3 days after the publication of the notice.

(b) If it is desired to augment the budget of any fund other than a fund described in paragraph (a) or an enterprise or internal service fund, the governing body shall adopt, by majority vote of all members of the governing body, a resolution providing therefor at a regular meeting of the body.

2. A budget augmentation becomes effective upon delivery to the Department of Taxation of an executed copy of the resolution providing therefor.

3. Nothing in [NRS 354.470](#) to [354.626](#), inclusive, precludes the amendment of a budget by increasing the total appropriation for any fiscal year to include a grant-in-aid, gift or bequest to a local unit of government which is required to be used for a specific purpose as a condition of the grant. Acceptance of such a grant and agreement to the terms imposed by the granting agency or person constitutes an appropriation to the purpose specified.

4. A local government need not file an augmented budget for an enterprise or internal service fund with the Department of Taxation but shall include the budget augmentation in the next quarterly report.

5. Budget appropriations may be transferred between functions, funds or contingency accounts in the following manner, if such a transfer does not increase the total appropriation for any fiscal year and is not in conflict with other statutory provisions:

(a) The person designated to administer the budget for a local government may transfer appropriations within any function.

(b) The person designated to administer the budget may transfer appropriations between functions or programs within a fund, if:

(1) The governing body is advised of the action at the next regular meeting; and

(2) The action is recorded in the official minutes of the meeting.

(c) Upon recommendation of the person designated to administer the budget, the governing body may authorize the transfer of appropriations between funds or from the contingency account, if:

(1) The governing body announces the transfer of appropriations at a regularly scheduled meeting and sets forth the exact amounts to be transferred and the accounts, functions, programs and funds affected;

(2) The governing body sets forth its reasons for the transfer; and

(3) The action is recorded in the official minutes of the meeting.

6. In any year in which the Legislature by law increases or decreases the revenues of a local government, and that increase or decrease was not included or anticipated in the local government's final budget as adopted pursuant to [NRS 354.598](#), the governing body of any such local government may, within 30 days of adjournment of the legislative session, file an amended budget with the Department of Taxation increasing or decreasing its anticipated revenues and expenditures from that contained in its final budget to the extent of the actual increase or decrease of revenues resulting from the legislative action.

7. In any year in which the Legislature enacts a law requiring an increase or decrease in expenditures of a local government, which was not anticipated or included in its final budget as adopted pursuant to [NRS 354.598](#), the governing body of any such local government may, within 30 days of adjournment of the legislative session, file an amended budget with the Department of Taxation providing for an increase or decrease in expenditures from that contained in its final budget to the extent of the actual amount made necessary by the legislative action.

8. An amended budget, as approved by the Department of Taxation, is the budget of the local government for the current fiscal year.

9. On or before January 1 of each school year, each school district shall adopt an amendment to its final budget after the average daily enrollment of pupils is reported for the preceding quarter pursuant to subsection 1 of [NRS 387.1223](#). The amendment must reflect any adjustments necessary as a result of the report.

(Added to NRS by [2001, 1793](#); A [2015, 3731](#))

Timestamp
4/30/2020 16:01:57 (CDT)

City
Yerington

Final Pub Date
5/13/2020 0:00:00 (CDT)

State
NV

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89447

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Mason Valley News

Your Name
Ben Dailey

Market
Reno

Email Address
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Delivery Method
Both

Number of Affidavits Needed
1

Customer Email
jfoli@lyon-county.org

Customer Phone Number
Josh Foli

Customer Address
27 S Main St
Yerington, NV 89447

Account Number (If Known)
312169 AdPoint# 104056

Name
Josh Foli

Street
27 S Main St



PROOF OF PUBLICATION

STATE OF WISCONSIN SS.
COUNTY OF BROWN

LYON COUNTY CLERK
ATTN JOSH FOLI
27 S MAIN ST
YERINGTON, NV 89447

Being first duly sworn, deposes and says: That as the legal clerk of the Reno Gazette-Journal, a daily newspaper of general circulation published in Reno, Washoe County, State of Nevada. Notice was published in the Mason Valley News/Leader Courier in the county of Lyon, state of Nevada. Mason Valley News is published in cooperation with the Reno Gazette Journal between the date: 5/6/2020 and 5/13/2020, for exact publication dates please see last line of Proof of Publication below.

5/6/2020; 5/13/2020

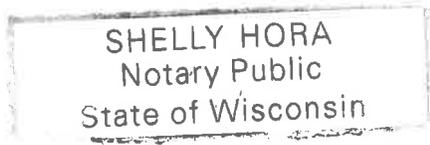
Legal Clerk

Subscribed and sworn before me this
13TH OF MAY, 2020

NOTARY PUBLIC RESIDING
AT STATE OF WISCONSIN
COUNTY OF BROWN

Notary Expires: 8-25-23

Ad#: 0000551046
PO:
of Affidavits: 1



PUBLIC NOTICE THIS IS NOT A BILL FOR TAXES OWED

Notice is hereby given that on the following dates public hearings will be held to adopt a budget and tax rate for the fiscal year beginning July 1, 2020:

Lyon County - May 21, 2020
Lyon County Commissioners Room, 27 South Main Street, Yerington, Nevada 89447 - 9:00 a.m.

Central Lyon County Vector Control District - May 21, 2020
Lyon County Commissioners Room, 27 South Main Street, Yerington, Nevada 89447 - 9:00 a.m.

Silver Springs General Improvement District - May 21, 2020
Lyon County Commissioners Room, 27 South Main Street, Yerington, Nevada 89447 - 9:00 a.m.

Walker River Weed Control District - May 21, 2020
Lyon County Commissioners Room, 27 South Main Street, Yerington, Nevada 89447 - 9:00 a.m.

Willowcreek General Improvement District - May 21, 2020
Lyon County Commissioners Room, 27 South Main Street, Yerington, Nevada 89447 - 9:00 a.m.

Mason Valley Mosquito Control District - May 21, 2020
Lyon County Commissioners Room, 27 South Main Street, Yerington, Nevada 89447 - 9:00 a.m.

Central Lyon County Fire Protection District - May 21, 2020
District Office, 246 Dayton Valley Road, Suite 106, Dayton, Nevada 89403 - 6:00 p.m.

Stagecoach General Improvement District - May 21, 2020
Stagecoach GID Office, 5000 Navajo Tr., Stagecoach, Nevada 89429 - 3:45 p.m.

Silver Springs/Stagecoach Hospital District - May 21, 2020
Lahontan Medical Complex, 3595 Highway 50 West, Silver Springs, Nevada 89429 - 6:00 p.m.

South Lyon Hospital District - May 18, 2020
South Lyon Medical Center Conference Room, 213 S Whitacre, Yerington, Nevada 89447 - 8:00 a.m.

North Lyon County Fire Protection District - May 21, 2020
Headquarters Station, 195 East Main Street, Fernley, Nevada 89408 - 6:00 p.m.

Smith Valley Fire Protection District - May 18, 2020
Smith Valley Fire Station, 1 Hardie Lane, Smith, Nevada 89430 - 6:00 p.m.

Mason Valley Fire Protection District - May 20, 2020
Mason Valley Fire Station, 118 S. Main St., Yerington, Nevada 89447 - 5:35 p.m.

City of Fernley - May 20, 2020
Fernley City Hall, 595 Silver Lace Blvd., Fernley, Nevada 89408 - 5:00 p.m.

Fernley Swimming Pool District - May 21, 2020
Fernley Swimming Pool, 300 Cottonwood Lane, Fernley, Nevada 89408 - 10:00 a.m.

Mason Valley Swimming Pool District - May 19, 2020
Mason Valley Fire Station, 118 S. Main St., Yerington, Nevada 89447 - 5:15 p.m.

Lyon County School District - May 26, 2020
Fernley Intermediate School, 320 Highway 95A, Fernley, NV 89408 - 6:30 p.m.

City of Yerington - May 26, 2020
Yerington City Hall, Council Chambers, 102 South Main Street, Yerington, Nevada-10:00 a.m.

The tax rates contained within this notice are based on tentative budgets prepared in such detail and on such forms prescribed by and submitted to the Department of Taxation on April 15, 2020.

The tentative budgets are on file and available for public inspection at 27 S. Main Street, Yerington, Nevada.

The purpose of this public hearing is to receive opinions from members of the public on the proposed budget and tax rates before final action is taken.

For each fiscal year beginning on or after July 1, 1983, the revenue of the local government from taxes ad valorem, except those levied for debt service, must not exceed the amount calculated as follows:

- The rate must be set so that when applied to the current fiscal year's assessed valuation of all property which was on the preceding fiscal year's assessment roll, together with the assessed valuation of property on the central assessment roll which was allocated to the local government, but excluding net proceeds of mines and the assessed valuation attributable to a redevelopment area or tax increment area, it will produce 106 percent of the maximum revenue allowable for the preceding fiscal year.
- This rate must then be applied to the total assessed valuation, excluding net proceeds of mines but including new real property, possessory interests and mobile homes, for the current fiscal year.

Assessed value of property is determined pursuant to NRS 361.227 by establishing a "taxable value" of property which is the market value for land added to the replacement cost for improvements, less all applicable depreciation and obsolescence.

The combined tax rate for taxes ad valorem is calculated as follows:

- Operating rate (limited by NRS 354.59811) for each taxing entity.
- Debt rate for each taxing entity, which is a rate sufficient to generate revenues to pay principal and interest on the outstanding tax supported debt.
- Combined school rate which includes a legislatively approved operating rate for all schools in the State and the debt rate for each individual school district.
- State rate which is a legislatively approved rate which is used to support special major statewide projects such as dams or state parks.

Further information regarding the assessed value of property or of tax rates may be obtained from the County Assessor, Troy Villines, located at Yerington, Nevada, the Ex-Officio Tax Receiver, Nikki Bryan, located at Yerington, Nevada, or the County Comptroller, Josh Foli, located at Yerington, Nevada.

PUBLISH: May 6 & 13, 2020 Mason Valley News

RJ-900551046

LYON COUNTY TAX RATES		
TENTATIVE 2020-2021		
TOTAL RATE	FUND RATE	TOTAL DISTRICT RATE
STATE OF NEVADA	0.1700	
COUNTY OPERATIONS:		
GENERAL	0.7687	
GENERAL INDIGENT	0.0280	
MEDICAL INDIGENT	0.1220	
CO-OPERATIVE EXTENSION FUND	0.0100	
TOTAL COUNTY	0.9287	
LYON COUNTY SCHOOL DISTRICT		
LYON COUNTY SCHOOL OPERATION	0.7500	
LYON COUNTY SCHOOL DEBT	0.5867	
TOTAL SCHOOL	1.3367	
TOTAL STATE AND COUNTY AND SCHOOL	2.4354	
CITY OF YERINGTON: (DIST. 1.0)		
CITY OF YERINGTON	0.4044	
SOUTH LYON HOSPITAL DISTRICT	0.5615	
MASON VALLEY MOSQUITO CONTROL DISTRICT	0.0838	
MASON VALLEY SWIMMING POOL DISTRICT	0.1749	
TOTAL	1.2246	3.6600
MASON VALLEY FIRE PROTECTION: (DIST 2.0)		
MASON VALLEY FIRE PROTECTION	0.3888	
SOUTH LYON HOSPITAL DISTRICT	0.5615	
MASON VALLEY MOSQUITO CONTROL DISTRICT	0.0838	
MASON VALLEY GROUND WATER BASIN	0.0000	
MASON VALLEY SWIMMING POOL DISTRICT	0.1749	
TOTAL	1.2090	3.6444
MASON VALLEY FIRE PROTECTION: (DIST 2.1)		
MASON VALLEY FIRE PROTECTION	0.3888	
SOUTH LYON HOSPITAL DISTRICT	0.5615	
MASON VALLEY MOSQUITO CONTROL DISTRICT	0.0838	
MASON VALLEY GROUND WATER BASIN	0.0000	
MASON VALLEY SWIMMING POOL DISTRICT	0.1749	
TOTAL	1.2090	3.6444
MASON VALLEY FIRE PROTECTION: (DIST 2.2)		
MASON VALLEY FIRE PROTECTION	0.3888	
SOUTH LYON HOSPITAL DISTRICT	0.5615	
MASON VALLEY MOSQUITO CONTROL DISTRICT	0.0838	
MASON VALLEY GROUND WATER BASIN	0.0000	
MASON VALLEY SWIMMING POOL DISTRICT	0.1749	
TOTAL	1.0341	3.4695
WILLOWCREEK GENERAL IMPROVEMENT DISTRICT: (DIST 3.0)		
MASON VALLEY FIRE PROTECTION	0.3888	
WILLOWCREEK GENERAL IMPROVEMENT DISTRICT	0.0156	
SOUTH LYON HOSPITAL DISTRICT	0.5615	
MASON VALLEY MOSQUITO CONTROL DISTRICT	0.0838	
MASON VALLEY GROUND WATER BASIN	0.0000	
MASON VALLEY SWIMMING POOL DISTRICT	0.1749	
TOTAL	1.2246	3.6600
SMITH VALLEY FIRE: (DIST 4.0)		
SMITH VALLEY FIRE PROTECTION	0.4958	
SOUTH LYON HOSPITAL DISTRICT	0.5615	
SMITH VALLEY GROUND WATER BASIN	0.0000	
TOTAL	1.0573	3.4927
GENERAL COUNTY: (DIST 5.0)		
SOUTH LYON HOSPITAL DISTRICT	0.5615	
TOTAL	0.5615	2.9969
GENERAL COUNTY: (DIST 5.1)		
SOUTH LYON HOSPITAL DISTRICT	0.5615	
TOTAL	0.5615	2.9969
CITY OF FERNLEY: (DIST 6.0)		
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
NORTH LYON COUNTY FIRE PROTECTION DISTRICT	0.3041	
CITY OF FERNLEY	0.6736	
FERNLEY SWIM POOL DISTRICT	0.2000	
TOTAL	1.1777	3.6131
NORTH LYON FIRE-NON CITY (DIST 6.1)		
NORTH LYON COUNTY FIRE PROTECTION	0.3041	
FERNLEY SWIM POOL DISTRICT	0.2000	
TOTAL	0.5041	2.9395

FERNLEY GENERAL COUNTY (DIST 6.2)		
NORTH LYON COUNTY FIRE PROTECTION	0.3041	
TOTAL	0.3041	2.7395
CITY OF FERNLEY:(DIST 6.3)		
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
NORTH LYON COUNTY FIRE PROTECTION DISTRICT	0.3041	
CITY OF FERNLEY	0.6736	
FERNLEY SWIM POOL DISTRICT	0.2000	
TOTAL	1.1777	1.5665
CENTRAL LYON COUNTY FIRE - NON SUB: (DIST 7.0)		
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6990	
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
SILVER SPRINGS/STAGECOACH HOSPITAL	0.0450	
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	
TOTAL	0.7890	3.2244
SILVER SPRINGS/STAGECOACH HOSPITAL DISTRICT: (DIST 8.1)		
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6990	
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
SILVER SPRINGS/STAGECOACH HOSPITAL DISTRICT	0.0450	
CARSON WATER SUB-CONSERVANCY DISTRICT	0.0300	
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	
TOTAL	0.8190	3.2544
SILVER SPRINGS/STAGECOACH HOSPITAL DISTRICT: (DIST 8.2)		
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6990	
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
SILVER SPRINGS/STAGECOACH HOSPITAL DISTRICT	0.0450	
CARSON WATER SUB-CONSERVANCY DISTRICT	0.0300	
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	
TOTAL	0.8190	3.2544
SILVER SPRINGS/STAGECOACH HOSPITAL DISTRICT: (DIST 8.3)		
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6990	
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
SILVER SPRINGS/STAGECOACH HOSPITAL DISTRICT	0.0450	
CARSON WATER SUB-CONSERVANCY DISTRICT	0.0300	
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	
TOTAL	0.8190	3.2544
CENTRAL LYON COUNTY FIRE: (DIST 8.4)		
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6990	
CARSON WATER SUB-CONSERVANCY	0.0300	
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	
TOTAL	0.7740	3.2094
CENTRAL LYON COUNTY FIRE: (DIST 8.5)		
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6990	
CARSON WATER SUB-CONSERVANCY	0.0300	
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	
TOTAL	0.7740	3.2094
CENTRAL LYON COUNTY FIRE: (DIST 8.7)		
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6990	
CARSON WATER SUB-CONSERVANCY	0.0300	
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	
TOTAL	0.7740	3.2094
CENTRAL LYON COUNTY FIRE: (DIST 8.8)		
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6990	
CARSON WATER SUB-CONSERVANCY	0.0300	
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	
TOTAL	0.7740	3.2094
STAGECOACH GENERAL IMPROVEMENT DISTRICT (DIST 9.0)		
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6990	
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
STAGECOACH GENERAL IMPROVEMENT DISTRICT	0.0000	
SILVER SPRINGS/STAGECOACH HOSPITAL DISTRICT	0.0450	
CARSON WATER SUB-CONSERVANCY DISTRICT	0.0300	
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	
TOTAL	0.8190	3.2544
CENTRAL LYON NON VECTOR CONTROL DISTRICT (DIST 9.1)		
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6990	
CARSON WATER SUB-CONSERVANCY	0.0300	
TOTAL	0.7290	3.1644
SILVER SPRINGS/STAGECOACH HOSPITAL DISTRICT: (DIST 9.2)		
CENTRAL LYON COUNTY FIRE PROTECTION DISTRICT	0.6990	
CARSON TRUCKEE WATER CONSERVANCY	0.0000	
SILVER SPRINGS/STAGECOACH HOSPITAL DISTRICT	0.0450	
CARSON WATER SUB-CONSERVANCY DISTRICT	0.0300	
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	
TOTAL	0.8190	3.2544
WALKER RIVER WEED DISTRICT (LAND ONLY 2.0-3.0-4.0-5.0)		

LYON COUNTY SCHOOL DISTRICT
LICENSED

PERSONNEL REPORT LIC0501 – May 26, 2020

That the Board of Trustees approves the following recommendations:

HIRINGS:

SCHOOL/SITE	POSITION	NEW	EST	FUNDED BY and BOARD APPROVAL DATE {if new position}	EFF. DATE	NAME OF RECOMMENDED EMPLOYEE
Dayton High	Teacher		X	(A. Barlow)	8/12/20	Erin Schneiderman
Dayton Intermediate	Teacher		X	(L. Marlow)	8/12/20	Rachel Niemi
Dayton/Sutro Elementary	Teacher		X	(T. Kohn)	8/12/20	Chrisana Hodes
Fernley Elementary	Teacher		X	(K. Eyraud)	8/12/20	Anna Gavin
Fernley Elementary	Teacher		X	(K. Dye)	8/12/20	Laura Olave
Riverview Elementary	Counselor		X	(M. Dufresne)	8/12/20	Rebecca Carlisle
Silverland Middle	Teacher		X	(K. Jordan)	8/12/20	Jennifer Pagano
Silverland Middle	Teacher		X	Student enrollment increase, General Funded	8/12/20	Nathan Heiselt
Special Services	Psychologist		X	(intern)	8/12/20	Jennifer Mortensen
Yerington High	Teacher		X	(C. Neville)	8/12/20	Mark Calhoun

SEPARATIONS:

SCHOOL/SITE	POSITION	EFF. DATE	EMPLOYEE
Cottonwood Elementary	Teacher	6/5/20	Taylor Walker
Dayton Intermediate	Teacher	6/5/20	Benjamin Gibson
Fernley Elementary	Teacher 1/2-day	6/5/20	Danielle Stauffer
Fernley High	Teacher	6/5/20	Lachyn Shaw
Silver Stage Elementary	Principal	6/12/20	Mindi Hammill
Silver Stage Elementary	Teacher	6/5/20	Vickie Payne
Silver Stage Middle	Teacher	6/5/20	Lori Kelley
Sutro Elementary	Teacher	6/5/20	Jennifer Pulju
Sutro Elementary	Teacher	6/5/20	Hannah Hicks
Yerington Elementary	Teacher	6/5/20	Kathryn Whitmore

OTHER CONSIDERATIONS:

SCHOOL/SITE	POSITION	REQUEST	REASON	EFF. DATE	EMPLOYEE
Yerington High	Teacher	From FIS	Open position	8/14/20	Sheryl Brown

LYON COUNTY SCHOOL DISTRICT

CLASSIFIED

PERSONNEL REPORT CL0501- May 26, 2020

That the Board of Trustees approves the following recommendations:

HIRINGS:

SCHOOL/SITE	POSITION	NEW	EST.	FUNDED BY and BOARD APPROVAL DATE	EFF. DATE	Name of Recommended Employee
Dayton High/Intermediate	APEP Aide		X	(W. Bumgardner)	4/2/20	Raleigh Fife
Riverview Elementary	Classified Instructor		X	(J. Iosefa)	8/19/20	Darby Beckwith

SEPARATIONS:

SCHOOL/SITE	POSITION	EFF. DATE	EMPLOYEE
Cottonwood Elementary	Paraprofessional	6/5/20	Wendy Edwards
Fernley Elementary	Paraprofessional	6/5/20	Debra Thompson
Food Service	Food Service Assistant	5/12/20	Lucia Martinez
Food Services-DES	Cashier	4/30/20	Natalie Garvin
Transportation	Bus Driver	5/11/20	Winston Atkins
Yerington High	Custodian	7/1/20	Anthony Pagnello

OTHER CONSIDERATIONS:

SCHOOL/SITE	POSITION	REQUEST	REASON	EFF. DATE	EMPLOYEE

	DAC	Description	Name
1	COTTONWOOD ELEMENTARY SCHOOL	Xduty - Academic Fair Elementary	KELLER, HANNAH

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1346 Voucher Date: 04/29/2020 Prepared By: _____

Printed: 05/12/2020 01:19:12 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$253,986.42 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2019 to June 30, 2020 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Neal E. McIntyre President

Holly Villines Clerk

Kimber LA Crabtree Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

John Stevens Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$82,715.90
205	Nv Education Funding plan as per SB178 (2017)	\$133.01
230	Adult Education	\$0.83
240	State Grants	\$400.82
250	Special Education	\$21,672.21
280	Federal Funds	\$79,290.61
285	Medicaid Funds	\$13,776.50
290	Food Service Funds	\$28,450.15
360	Bond Issues	\$27,546.39

Voucher No: 1346

Voucher Date: 04/29/2020

Fund

Amount

\$253,986.42

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1346

04/29/2020

Fiscal Year: 2019-2020

Vendor Remit Name	Vendor #	Account	Description	Amount
A T & T LONG DISTANCE	18214	100.108.0000.000.2620.532.10000.00.00	Voice/Voicemail Check #: 198948	\$7.02
		100.121.0000.000.2410.533.10201.10.00	Telephone – Land Line phone services Check #: 198948	\$0.83
		100.122.0000.000.2410.533.10202.10.00	Telephone – Land Line phone services Check #: 198948	\$5.81
		100.123.0000.000.2410.533.10203.10.00	Telephone – Land Line phone services Check #: 198948	\$0.75
		100.125.0000.000.2410.533.10205.10.00	Telephone – Land Line phone services Check #: 198948	\$0.60
		100.126.0000.000.2410.533.10206.10.00	Telephone – Land Line phone services Check #: 198948	\$0.49
		100.127.0000.000.2410.533.10210.10.00	Telephone – Land Line phone services Check #: 198948	\$0.83 141
		100.128.0000.000.2410.533.10211.10.00	Telephone – Land Line phone services Check #: 198948	\$0.51
		100.129.0000.000.2410.533.10209.10.00	Telephone – Land Line phone services Check #: 198948	\$0.37
		100.132.0000.000.2410.533.10302.20.00	Telephone – Land Line phone services Check #: 198948	\$0.00
		100.133.0000.000.2410.533.10303.10.00	Telephone – Land Line phone services Check #: 198948	\$0.90
		100.135.0000.000.2410.533.10305.31.00	Telephone – Land Line phone services Check #: 198948	\$0.76
		100.136.0000.000.2410.533.10208.31.00	Telephone – Land Line phone services Check #: 198948	\$0.61
		100.161.0000.000.2410.533.10601.32.00	Telephone – Land Line phone services Check #: 198948	\$1.29
		100.162.0000.000.2410.533.10602.50.00	Telephone – Land Line phone services Check #: 198948	\$1.96
		100.163.0000.000.2410.533.10603.32.00	Telephone – Land Line phone services Check #: 198948	\$9.70

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1346

04/29/2020

Fiscal Year: 2019-2020

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.164.0000.000.2410.533.10604.32.00	Telephone – Land Line phone services Check #: 198948	\$6.51
		100.165.0000.000.2410.533.10605.32.00	Telephone – Land Line phone services Check #: 198948	\$1.23
		100.170.0000.000.2710.533.10000.00.00	Telephone – Land Line phone services Check #: 198948	\$0.17
		230.231.0000.610.1000.533.10907.41.00	Telephone – Land Line phone services Check #: 198948	\$0.14
		230.231.0000.610.1000.533.10909.41.00	Telephone – Land Line phone services Check #: 198948	\$0.69
		290.182.0000.000.3100.533.10000.00.00	Telephone – Land Line phone services Check #: 198948	\$0.61
		290.183.0000.000.3100.533.10000.00.00	Telephone – Land Line phone services Check #: 198948	\$0.95
			Vendor Total:	<u>142</u> \$42.73
A T & T MONTHLY STATEMENT	99712			
		290.180.0000.000.3100.533.10000.00.00	Telephone – Land Line phone services Check #: 198949	\$196.55
			Vendor Total:	<u>\$196.55</u>
ADVANCED CLASSROOM TECH	102814			
		100.164.0000.100.1000.610.10604.32.00	General Supplies Check #: 198950	\$1,401.00
		280.633.0000.000.2100.652.10209.10.00	Inventoried Supplies/Equipment – IT Related Check #: 198950 <\$5000	\$4,370.00
			Vendor Total:	<u>\$5,771.00</u>
ADVANCED INTEGRATED PEST MANAGEMENT				
		100.136.0000.000.2620.610.10208.31.00	General Supplies Check #: 198951	\$300.00
			Vendor Total:	<u>\$300.00</u>
ALHAMBRA WATER	97540			
		100.104.0000.000.2210.615.10000.00.00	Snacks, Food & Beverages Check #: 198952	\$15.98

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1346

04/29/2020

Fiscal Year: 2019-2020

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.107.0000.000.2580.615.10000.00.00	Snacks, Food & Beverages	\$20.92
		Check #: 198952		
		100.170.0000.000.2730.411.10000.00.00	Water / Sewer	\$93.66
		Check #: 198952		
			Vendor Total:	\$130.56
ALLIED SANITATION & SEPTICE SERVICES				
		100.108.0000.000.2620.430.10000.00.00	Repairs and Maintenance Services	\$325.00
		Check #: 198953		
		100.108.0000.000.2620.430.10602.50.00	Repairs and Maintenance Services	\$600.00
		Check #: 198953		
			Vendor Total:	\$925.00
AMAZON---FIS				
		100.133.0000.100.1000.610.10303.00.00	General Supplies	\$19.88
		Check #: 198954		143
		280.633.0000.000.3300.610.10303.10.00	FY20 Title IA FIS Budget Load	\$593.59
		Check #: 198954		
			Vendor Total:	\$613.47
AMAZON.COM	99456			
		100.163.0000.000.2410.610.10603.32.00	General Supplies	\$15.98
		Check #: 198955		
		240.213.0000.100.2210.610.10000.00.00	General Supplies	\$401.22
		Check #: 198955		
			Vendor Total:	\$417.20
AMERIGAS	103179			
		100.108.0000.000.2620.623.10602.50.00	Bottled Gas	\$1,454.44
		Check #: 198956		
			Vendor Total:	\$1,454.44
ARAMARK UNIFORM SERVICES				
		290.182.0000.000.3100.422.10000.00.00	Janitorial / Custodial Services	\$127.80
		Check #: 198957		
		290.185.0000.000.3100.422.10000.00.00	Janitorial / Custodial Services	\$81.06
		Check #: 198957		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1346

04/29/2020

Fiscal Year: 2019-2020

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$208.86
BRYSON SALES & SERVICE	2380	100.170.0000.000.2710.614.10000.00.00	Parts Check #: 198958	\$511.04
			Vendor Total:	\$511.04
BUS PARTS WAREHOUSE	2534	100.170.0000.000.2710.614.10000.00.00	Parts Check #: 198959	\$72.02
			Vendor Total:	\$72.02
CCMSI		100.102.0000.000.2570.340.10000.00.00	Other Professional Services Check #: 198960	\$1,875.00
			Vendor Total:	\$1,875.00
CINDERLITE TRUCKING CORP	3830	100.108.0000.000.2620.610.10205.10.00	General Supplies Check #: 198961	\$213.35
		100.108.0000.000.2620.610.10304.20.00	General Supplies Check #: 198961	\$145.20
			Vendor Total:	\$358.55
CITY OF FERNLEY_7501	7501	360.029.0000.000.4300.810.10206.10.00	Dues and Fees Check #: 198962	\$20,866.39
			Vendor Total:	\$20,866.39
CLARK PEST CONTROL		100.108.0000.000.2630.340.10601.32.00	Other Professional Services Check #: 198963	\$105.00
			Vendor Total:	\$105.00
CRAMER AUTOMOTIVE		100.170.0000.000.2730.611.10000.00.00	Tires/Flooring Check #: 198964	\$27.00
			Vendor Total:	\$27.00

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1346

04/29/2020

Fiscal Year: 2019-2020

Vendor Remit Name	Vendor #	Account	Description	Amount
CRYSTAL CREAMERY				
		290.182.0000.000.3100.630.10000.00.00	Food	\$860.32
		Check #: 198965		
		290.183.0000.000.3100.630.10000.00.00	Food	\$1,657.58
		Check #: 198965		
		290.184.0000.000.3100.630.10000.00.00	Food	\$4,315.86
		Check #: 198965		
		290.185.0000.000.1000.630.10000.00.00	Food	(\$267.79)
		Check #: 198965		
		290.185.0000.000.3100.630.10000.00.00	Food	\$2,077.53
		Check #: 198965		
			Vendor Total:	\$8,643.50
DECKER, INC.	5403			
		100.165.0000.000.2620.610.10605.32.00	General Supplies	\$594.49
		Check #: 198966		
			Vendor Total:	\$594.13
DIGITABILITY INC.				
		280.667.0000.000.1000.653.10000.00.00	Web-based and similar programs	\$64,000.00
		Check #: 198967		
			Vendor Total:	\$64,000.00
EARTHWALK				
		100.107.0000.000.2580.652.10000.00.00	Inventoried Supplies/Equipment – IT Related	\$12,000.00
		Check #: 198968	<\$5000	
			Vendor Total:	\$12,000.00
EBS HEALTHCARE				
		285.781.0000.200.2150.340.10206.10.00	Other Professional Services	\$8,877.50
		Check #: 198969		
			Vendor Total:	\$8,877.50
EDGE COMMUNICATIONS, INC.				
	101461			
		100.107.0000.000.2580.350.10000.00.00	Technical Services	\$7,888.32
		Check #: 198970		
			Vendor Total:	\$7,888.32

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1346

04/29/2020

Fiscal Year: 2019-2020

Vendor Remit Name	Vendor #	Account	Description	Amount
EDUCATIONAL PARADIGM INCLUSIVE				
		280.639.0000.200.2321.340.10000.00.00	Other Professional Services	\$227.50
		Check #: 198971		
			Vendor Total:	\$227.50
FARM-ASSIST, INC	96061	100.108.0000.000.2630.610.10000.00.00	General Supplies	\$3,829.00
		Check #: 198972		
			Vendor Total:	\$3,829.00
FEDEX OFFICE	11023	250.105.0000.000.2321.531.10000.00.00	Postage	\$12.24
		Check #: 198973		
			Vendor Total:	\$12.24
FERGUSON ENTERPRISES, INC	99119	100.135.0000.000.2620.610.10305.31.00	General Supplies	\$428.16
		Check #: 198974		
			Vendor Total:	\$428.16
FLYERS ENERGY, LLC	102216	100.170.0000.000.2730.626.10000.00.00	Gasoline	\$137.18
		Check #: 198975		
			Vendor Total:	\$137.18
GOVCONNECTION, INC	8584	100.126.0000.100.1000.650.10206.10.00	Supplies-Information Technology-related	\$861.00
		Check #: 198976		
			Vendor Total:	\$861.00
GTG PACKAGING		100.135.0000.000.2620.610.10305.31.00	General Supplies	\$1,161.50
		Check #: 198977		
			Vendor Total:	\$1,161.50
HAVE LIGHTS WILL TRAVEL	9185	100.127.0000.000.2620.430.10210.10.00	Repairs and Maintenance Services	\$705.65
		Check #: 198978		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1346

04/29/2020

Fiscal Year: 2019-2020

Vendor Remit Name	Vendor #	Account	Description	Amount
				Vendor Total:
INNOVATIVE COMMUNICATIONS SYSTEMS, 10058 LLC				\$705.65
		100.108.0000.000.2620.430.10209.10.00	Repairs and Maintenance Services	\$127.50
		Check #: 198979		
		100.108.0000.000.2620.430.10210.10.00	Repairs and Maintenance Services	\$382.50
		Check #: 198979		
		100.108.0000.000.2620.610.10209.10.00	General Supplies	\$24.00
		Check #: 198979		
				Vendor Total:
INTEGRITY PEST MANAGEMENT, LLC				\$534.00
		100.108.0000.000.2620.430.10604.32.00	Repairs and Maintenance Services	\$250.00
		Check #: 198980		
				Vendor Total:
JENNIFER R. HIGHSMITH PH.D.				\$250.00
		280.639.0000.200.2140.340.10000.00.00	Other Professional Services	\$2,000.00
		Check #: 198981		
				Vendor Total:
KIKUCHI, WESLEY				\$2,000.00
		280.639.0000.200.1000.519.10000.00.00	Student Transportation Purchased From	\$51.50
		Check #: 198982	Other Source	
				Vendor Total:
KOPS, GERALD C				\$51.50
		280.667.0000.000.2200.340.10000.00.00	Other Professional Services	\$1,901.02
		Check #: 198983		
				Vendor Total:
LOWE'S BUSINESS ACCOUNT	11835			\$1,901.02
		100.108.0000.000.2620.610.10000.00.00	General Supplies	\$73.42
		Check #: 198984		
		100.108.0000.000.2620.610.10601.32.00	General Supplies	\$25.85
		Check #: 198984		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1346

04/29/2020

Fiscal Year: 2019-2020

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.108.0000.000.2630.610.10000.00.00 Check #: 198984	General Supplies	\$13.11
		100.121.0000.000.2620.610.10201.10.00 Check #: 198984	General Supplies	\$124.38
		100.126.0000.000.2620.610.10206.10.00 Check #: 198984	General Supplies	\$68.68
		100.127.0000.000.2620.610.10210.10.00 Check #: 198984	General Supplies	\$255.81
		100.129.0000.000.2620.610.10209.10.00 Check #: 198984	General Supplies	\$203.34
		100.135.0000.000.2620.610.10305.31.00 Check #: 198984	General Supplies	\$387.97
		100.136.0000.000.2620.610.10208.31.00 Check #: 198984	General Supplies	\$572.79
		100.161.0000.000.2620.610.10601.32.00 Check #: 198984	General Supplies	\$73.89 ¹⁴⁸
		240.300.0000.310.1000.610.10601.32.00 Check #: 198984	General Supplies	(\$0.40)
			Vendor Total:	\$1,798.84
MAUPIN, COX, & LEGOY	22060	100.101.0000.000.2320.340.10000.00.00 Check #: 198985	Other Professional Services	\$3,308.95
		250.105.0000.000.2321.340.10000.00.00 Check #: 198985	Other Professional Services	\$600.00
			Vendor Total:	\$3,908.95
MCINTYRE, NEAL	101102	100.101.0000.000.2310.580.10000.00.00 Check #: 198986	Staff Travel	\$233.87
			Vendor Total:	\$233.87
NORTH LYON CO FIRE PROTEC	100670	360.029.0000.000.4300.810.10206.10.00 Check #: 198987	Dues and Fees	\$6,680.00
			Vendor Total:	\$6,680.00

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1346

04/29/2020

Fiscal Year: 2019-2020

Vendor Remit Name	Vendor #	Account	Description	Amount
OASIS ONLINE				
		100.107.0000.000.2580.352.10000.00.00	Other Technical Services	\$10,000.00
		Check #: 198988		
			Vendor Total:	\$10,000.00
PAGNIELLO, ALYCE				
		250.105.0000.000.2321.580.10000.00.00	Staff Travel	\$55.45
		Check #: 198989		
			Vendor Total:	\$55.45
PBIS REWARDS				
		280.633.0000.100.1000.610.10211.10.00	General Supplies	\$1,377.50
		Check #: 198990		
			Vendor Total:	\$1,377.50
PLOTTER PROS. INC.				
	100201	100.132.0000.100.1000.610.10302.20.00	General Supplies	\$348.42
		Check #: 198991		
			Vendor Total:	\$348.42
PRESENCE LEARNING, INC				
		250.105.0000.200.2321.340.10000.00.00	Other Professional Services	\$19,579.40
		Check #: 198992		
			Vendor Total:	\$19,579.40
PROCARE THERAPY				
		250.105.0000.200.1000.340.10209.10.00	Other Professional Services	\$1,360.00
		Check #: 198993		
		280.639.0000.200.1000.340.10000.00.00	Other Professional Services	\$2,450.00
		Check #: 198993		
			Vendor Total:	\$3,810.00
RALEY'S				
		290.184.0000.000.3100.630.10000.00.00	Food	\$49.03
		Check #: 198994		
			Vendor Total:	\$49.03
REFRIGERATION SUPPLIES DISTRIBUTOR 96586				

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1346

04/29/2020

Fiscal Year: 2019-2020

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.108.0000.000.2620.610.10201.10.00	General Supplies	\$269.55
		Check #: 198995		
			Vendor Total:	\$269.55
RGJ MEDIA	101626			
		280.665.0000.210.2240.540.10000.00.00	Advertising	\$480.00
		Check #: 198996		
			Vendor Total:	\$480.00
RICOH AMERICAS CORP	102825			
		100.132.0000.100.1000.430.10302.20.00	Repairs and Maintenance Services	\$547.45
		Check #: 198997		
		100.163.0000.100.1000.430.10603.32.00	Repairs and Maintenance Services	\$5.46
		Check #: 198997		
		100.170.0000.000.2710.442.10000.00.00	Rental of Equipment and Vehicles	\$29.00
		Check #: 198997		150
			Vendor Total:	\$581.91
RICOH USA, INC				
		100.101.0000.610.1000.442.10000.00.00	Rental of Equipment and Vehicles	\$175.52
		Check #: 198998		
		100.104.0000.000.2210.430.10000.00.00	Repairs and Maintenance Services	\$32.04
		Check #: 198998		
		100.107.0000.000.2580.442.10000.00.00	Rental of Equipment and Vehicles	\$29.00
		Check #: 198998		
		100.126.0000.000.2410.442.10206.10.00	Rental of Equipment and Vehicles	\$404.98
		Check #: 198998		
		100.135.0000.000.2410.442.10305.31.00	Rental of Equipment and Vehicles	\$189.23
		Check #: 198998		
		100.170.0000.000.2710.442.10000.00.00	Rental of Equipment and Vehicles	\$66.54
		Check #: 198998		
			Vendor Total:	\$897.31
ROBIN L. TITUS	102690			
		285.781.0000.200.2321.340.10000.00.00	Other Professional Services	\$885.00
		Check #: 198999		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1346

04/29/2020

Fiscal Year: 2019-2020

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$885.00
ROUND UP AWARDS LLC	17901	100.101.0000.000.2320.340.10000.00.00	Other Professional Services	\$647.50
		Check #: 199000		
		100.101.0000.000.2320.610.10000.00.00	General Supplies	\$7,120.00
		Check #: 199000		
			Vendor Total:	\$7,767.50
SHERWIN-WILLIAMS	18882	100.121.0000.000.2620.610.10201.10.00	General Supplies	\$188.16
		Check #: 199001		
			Vendor Total:	\$188.16
STICKS & STONES BLDG. MATERIALS		100.108.0000.000.2620.610.10000.00.00	General Supplies	\$89.55
		Check #: 199002		151
		100.108.0000.000.2620.610.10201.10.00	General Supplies	\$50.83
		Check #: 199002		
			Vendor Total:	\$140.38
SUMMIT COMPANIES		100.108.0000.000.2620.430.10202.10.00	Repairs and Maintenance Services	\$150.00
		Check #: 199003		
		100.108.0000.000.2620.430.10203.10.00	Repairs and Maintenance Services	\$375.00
		Check #: 199003		
		100.108.0000.000.2620.430.10304.20.00	Repairs and Maintenance Services	\$830.00
		Check #: 199003		
		100.108.0000.000.2620.430.10602.50.00	Repairs and Maintenance Services	\$150.00
		Check #: 199003		
			Vendor Total:	\$1,505.00
SYSCO-SACRAMENTO	20395	290.182.0000.000.3100.610.10000.00.00	General Supplies	\$11.35
		Check #: 199004		
		290.182.0000.000.3100.630.10000.00.00	Food	\$1,947.14
		Check #: 199004		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1346

04/29/2020

Fiscal Year: 2019-2020

Vendor Remit Name	Vendor #	Account	Description	Amount
		290.183.0000.000.3100.630.10000.00.00	Food	\$1,060.10
		Check #: 199004		
		290.184.0000.000.1000.630.10000.00.00	Food	\$5,956.82
		Check #: 199004		
		290.184.0000.000.3100.610.10000.00.00	General Supplies	\$575.01
		Check #: 199004		
		290.184.0000.000.3100.630.10000.00.00	Food	\$4,897.00
		Check #: 199004		
		290.185.0000.000.1000.630.10000.00.00	Food	\$520.68
		Check #: 199004		
		290.185.0000.000.3100.610.10000.00.00	General Supplies	\$38.55
		Check #: 199004		
		290.185.0000.000.3100.630.10000.00.00	Food	\$4,344.00
		Check #: 199004		
				<u>152</u>
			Vendor Total:	\$19,350.65
TAYLOR, GERI				
		285.781.0000.200.2150.340.10000.00.00	Other Professional Services	\$4,014.00
		Check #: 199005		
			Vendor Total:	\$4,014.00
TIM LOGAN	11780			
		100.101.0000.000.2320.615.10000.00.00	Snacks, Food & Beverages	\$31.96
		Check #: 199006		
			Vendor Total:	\$31.96
VERIZON WIRELESS_21703	21703			
		100.101.0000.000.2320.535.10000.00.00	Data Communications, Internet, Video, T-lines, etc	\$202.05
		Check #: 199007		
		100.104.0000.000.2210.535.10000.00.00	Data Communications, Internet, Video, T-lines, etc	\$40.41
		Check #: 199007		
			Vendor Total:	\$242.46
WALKER LAKE DISPOSAL INC.	102157			
		100.108.0000.000.2620.421.10305.31.00	Garbage / Disposal	\$500.00
		Check #: 199008		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1346

04/29/2020

Fiscal Year: 2019-2020

Vendor Remit Name	Vendor #	Account	Description	Amount
				Vendor Total:
				\$500.00
WALKER RIVER MECHANICAL				
		100.108.0000.000.2620.430.10000.00.00	Repairs and Maintenance Services	\$4,789.00
		Check #: 199009		
		100.108.0000.000.2620.430.10602.50.00	Repairs and Maintenance Services	\$2,594.00
		Check #: 199009		
		100.108.0000.000.2620.610.10602.50.00	General Supplies	\$2,337.50
		Check #: 199009		
				Vendor Total:
				\$9,720.50
WELLS FARGO VENDOR FINANCIAL SERVICES				
		100.101.0000.000.2320.430.10000.00.00	Repairs and Maintenance Services	\$120.26
		Check #: 199010		
		100.101.0000.000.2320.442.10000.00.00	Rental of Equipment and Vehicles	\$370.79
		Check #: 199010		153
		100.104.0000.000.2210.430.10000.00.00	Repairs and Maintenance Services	\$840.29
		Check #: 199010		
		100.104.0000.000.2210.442.10000.00.00	Rental of Equipment and Vehicles	\$79.46
		Check #: 199010		
		100.127.0000.000.2410.442.10210.10.00	Rental of Equipment and Vehicles	\$513.00
		Check #: 199010		
		100.127.0000.100.1000.430.10210.10.00	Repairs and Maintenance Services	\$627.53
		Check #: 199010		
		100.128.0000.000.2410.442.10211.10.00	Rental of Equipment and Vehicles	\$300.62
		Check #: 199010		
		100.129.0000.000.2410.442.10209.10.00	Rental of Equipment and Vehicles	\$592.78
		Check #: 199010		
		100.129.0000.100.1000.430.10209.10.00	Repairs and Maintenance Services	\$1,548.17
		Check #: 199010		
		100.132.0000.000.2410.442.10302.20.00	Rental of Equipment and Vehicles	\$462.50
		Check #: 199010		
		100.161.0000.000.2120.430.10601.32.00	Repairs and Maintenance Services	\$27.68
		Check #: 199010		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1346

04/29/2020

Fiscal Year: 2019-2020

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.161.0000.000.2120.442.10601.32.00 Check #: 199010	Rental of Equipment and Vehicles	\$37.00
		100.161.0000.100.1000.430.10601.32.00 Check #: 199010	Repairs and Maintenance Services	\$378.26
		100.161.0000.100.1000.442.10601.32.00 Check #: 199010	Rental of Equipment and Vehicles	\$216.26
		100.161.0000.190.1000.430.10601.32.00 Check #: 199010	Repairs and Maintenance Services	\$201.57
		100.161.0000.190.1000.442.10601.32.00 Check #: 199010	Rental of Equipment and Vehicles	\$142.26
		100.161.0000.191.1000.430.10601.32.00 Check #: 199010	Repairs and Maintenance Services	\$219.59
		100.161.0000.191.1000.442.10601.32.00 Check #: 199010	Rental of Equipment and Vehicles	\$137.90
		100.163.0000.000.2410.442.10603.32.00 Check #: 199010	Rental of Equipment and Vehicles	\$477.00 ¹⁵⁴
		100.163.0000.100.1000.430.10603.32.00 Check #: 199010	Repairs and Maintenance Services	\$542.13
		100.170.0000.000.2710.442.10000.00.00 Check #: 199010	Rental of Equipment and Vehicles	\$94.89
		205.280.0000.100.1000.610.10601.32.00 Check #: 199010	General Supplies	\$133.01
		250.161.0000.200.1000.430.10601.32.00 Check #: 199010	Repairs and Maintenance Services	\$28.12
		250.161.0000.200.1000.442.10601.32.00 Check #: 199010	Rental of Equipment and Vehicles	\$37.00
		280.633.0000.000.2515.430.10000.00.00 Check #: 199010	Repairs and Maintenance Services	\$840.29
		280.633.0000.000.2515.442.10000.00.00 Check #: 199010	Rental of Equipment and Vehicles	\$79.46
		280.709.0000.000.2212.430.10000.00.00 Check #: 199010	Repairs and Maintenance Services	\$840.29
		280.709.0000.000.2212.442.10000.00.00 Check #: 199010	Rental of Equipment and Vehicles	\$79.46

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1346

04/29/2020

Fiscal Year: 2019-2020

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$9,967.57
WISE CONSULTING & TRAINING INC	22920	100.108.0000.000.2620.430.10206.10.00	Repairs and Maintenance Services	\$926.00
		Check #: 199011		
			Vendor Total:	\$926.00
YERINGTON THEATRE FOR THE ARTS	100157	100.101.0000.610.1000.441.10909.41.00	Renting Land and Buildings	\$700.00
		Check #: 199012		
			Vendor Total:	\$700.00
			Grand Total:	\$253,986.42

End of Report

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LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1347 Voucher Date: 04/29/2020 Prepared By: _____

Printed: 05/12/2020 01:20:16 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$133,786.33 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2019 to June 30, 2020 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Neal E. McIntyre President

Holly Villines Clerk

Kimber LA Crabtree Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

John Stevens Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$86,798.00
250	Special Education	\$34,397.46
290	Food Service Funds	\$12,590.87
		<hr/>
		\$133,786.33

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1347

04/29/2020

Fiscal Year: 2019-2020

Vendor Remit Name	Vendor #	Account	Description	Amount
NEVADA DEPARTMENT OF AGRICULTURE	14535			
		290.182.0000.000.3100.630.10000.00.00 0	Food	\$2,140.45
		290.183.0000.000.3100.630.10000.00.00 0	Food	\$1,385.00
		290.184.0000.000.1000.630.10000.00.00 0	Food	\$5,539.98
		290.185.0000.000.3100.630.10000.00.00 0	Food	\$3,525.44
			Vendor Total:	<u>\$12,590.87</u>
SKY FIBER INTERNET				
		100.107.0000.000.2580.535.10000.00.00 0	Data Communications, Internet, Video, T-lines, etc	\$86,798.00
			Vendor Total:	<u>\$86,798.00</u> 157
STATE OF NV DIVISION OF HEALTH CARE	102723			
		250.781.0000.000.0000.000.10000.00.19 1	Deposits	\$34,397.46
			Vendor Total:	<u>\$34,397.46</u>
			Grand Total:	<u>\$133,786.33</u>

End of Report

LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1355 Voucher Date: 05/12/2020 Prepared By: _____

Printed: 05/12/2020 01:22:26 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$377,657.85 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2019 to June 30, 2020 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Neal E. McIntyre President

Holly Villines Clerk

Kimber LA Crabtree Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

John Stevens Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$81,817.56
205	Nv Education Funding plan as per SB178 (2017)	\$344.04
230	Adult Education	\$110.04
240	State Grants	\$75,181.60
250	Special Education	\$3,960.82
260	Gifts and Donations	\$51.25
280	Federal Funds	\$83,096.72
285	Medicaid Funds	\$13,268.00
290	Food Service Funds	\$7,414.32
340	Governmental Services Tax (GST)	\$34,513.50

Voucher No: 1355

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Fund		Amount
360	Bond Issues	\$76,400.00
400	Debt Service Funds	\$1,500.00
		<hr/> <hr/>
		\$377,657.85

Lyon County School District

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Vendor Remit Name	Vendor #	Account	Description	Amount
A T & T MOBILTY	102829	100.101.0000.000.2310.535.10000.00.00 Check #: 199013	Data Communications, Internet, Video, T-lines, etc	\$51.25
			Vendor Total:	\$51.25
ACE HARDWARE	200	100.108.0000.000.2620.610.10000.00.00 Check #: 199014	General Supplies	\$104.07
		100.108.0000.000.2620.610.10201.10.00 Check #: 199014	General Supplies	\$26.95
		100.108.0000.000.2620.610.10202.10.00 Check #: 199014	General Supplies	\$86.38
		100.108.0000.000.2630.610.10000.00.00 Check #: 199014	General Supplies	\$3.23
		100.132.0000.000.2620.610.10302.20.00 Check #: 199014	General Supplies	\$162.66
		100.163.0000.000.2620.610.10603.32.00 Check #: 199014	General Supplies	\$682.59
		100.170.0000.000.2710.610.10000.00.00 Check #: 199014	General Supplies	\$14.83
		100.170.0000.000.2710.810.10000.00.00 Check #: 199014	Dues and Fees	\$1.70
			Vendor Total:	\$1,082.50
ADVANCED CHILD BEHAVIOR SOLUTIONS,LLC	102918	280.639.0000.200.2240.340.10000.00.00 Check #: 199015	Other Professional Services	\$2,043.30
			Vendor Total:	\$2,043.30
ADVANCED CLASSROOM TECH	102814	100.136.0000.100.1000.612.10208.31.00 Check #: 199016	Inventoried Supplies/Equipment <\$5000	\$1,420.20
		280.633.0000.000.2100.652.10210.10.00 Check #: 199016	Inventoried Supplies/Equipment – IT Related <\$5000	\$4,858.00
			Vendor Total:	\$6,278.20

Lyon County School District

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Vendor Remit Name	Vendor #	Account	Description	Amount
ADVANCED INTEGRATED PEST MANAGEMENT		100.121.0000.000.2620.422.10201.10.00 Check #: 199017	Janitorial / Custodial Services	\$125.00
			Vendor Total:	\$125.00
ALBARRAN, DARLENE		240.248.0000.100.2213.610.10000.00.00 Check #: 199018	FY20 GYO- AB309 Budget Load	\$295.00
			Vendor Total:	\$295.00
ALHAMBRA WATER	97540	100.101.0000.000.2500.615.10000.00.00 Check #: 199019	Snacks, Food & Beverages	\$63.85
			Vendor Total:	\$63.85
ALL ABOUT VISION, LLC	94550	250.105.0000.200.2155.340.10000.00.00 Check #: 199020	Other Professional Services	\$480.00
			Vendor Total:	\$480.00
AMAZON--EAST VALLEY ELEMENTARY SCHOOL		100.126.0000.100.1000.610.10206.10.00 Check #: 199021	General Supplies	\$219.49
		280.633.0000.000.3300.610.10206.10.00 Check #: 199021	General Supplies	\$269.53
			Vendor Total:	\$489.02
AMAZON.COM	99456	280.633.0000.000.2100.610.10202.10.00 Check #: 199022	General Supplies	\$91.92
		280.659.0000.000.2100.650.10000.00.00 Check #: 199022	Supplies--Information Technology--related	\$2,576.00
			Vendor Total:	\$2,667.92
AMERIPRIDE SERVICES INC	96741	100.121.0000.000.2620.422.10201.10.00 Check #: 199023	Janitorial / Custodial Services	\$160.52

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Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$160.52
APPLE COMPUTER_1112	1112			
		280.658.0000.000.2100.650.10000.00.00	Supplies-Information Technology-related	\$1,919.00
		Check #: 199024		
		280.658.0000.000.2100.652.10000.00.00	Inventoried Supplies/Equipment - IT Related	\$7,483.00
		Check #: 199024	<\$5000	
			Vendor Total:	\$9,402.00
ARAMARK UNIFORM SERVICES				
		100.127.0000.000.2620.430.10210.10.00	Repairs and Maintenance Services	\$41.65
		Check #: 199025		
		100.127.0000.000.2620.610.10210.10.00	General Supplies	\$38.00
		Check #: 199025		
		100.170.0000.000.2730.619.10000.00.00	Uniforms	\$176.00
		Check #: 199025		162
		290.182.0000.000.3100.422.10000.00.00	Janitorial / Custodial Services	\$56.70
		Check #: 199025		
		290.185.0000.000.3100.422.10000.00.00	Janitorial / Custodial Services	\$62.14
		Check #: 199025		
			Vendor Total:	\$374.49
BIG R FERNLEY				
		100.108.0000.000.2620.610.10303.10.00	General Supplies	\$11.48
		Check #: 199026		
		100.123.0000.000.2620.610.10203.10.00	General Supplies	\$128.67
		Check #: 199026		
		100.161.0000.000.2620.610.10601.32.00	General Supplies	\$176.69
		Check #: 199026		
			Vendor Total:	\$316.84
BOARD OF REGENTS	102492			
		240.248.0000.100.2213.330.10000.00.00	FY20 GYO- AB309 Budget Load	\$4,567.95
		Check #: 199027		
			Vendor Total:	\$4,567.95
BORBA, SHANNON				

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Vendor Remit Name	Vendor #	Account	Description	Amount
		280.667.0000.000.2213.580.10000.00.00	Staff Travel	\$200.00
		Check #: 199028		
			Vendor Total:	\$200.00
BOYS & GIRLS CLUB OF MASON VALLEY	97650			
		280.770.0000.490.2100.340.10205.10.00	FY18 AMENDMENT- 21st Century SSES	\$6,707.72
		Check #: 199029		
			Vendor Total:	\$6,707.72
BRADY INDUSTRIES				
		100.121.0000.000.2620.610.10201.10.00	General Supplies	\$237.64
		Check #: 199030		
		100.126.0000.000.2620.610.10206.10.00	General Supplies	\$28.44
		Check #: 199030		
			Vendor Total:	\$266.08
BRAILLEWORKS				163
		280.667.0000.000.2200.340.10000.00.00	Other Professional Services	\$2,145.00
		Check #: 199031		
			Vendor Total:	\$2,145.00
BRYSON SALES & SERVICE	2380			
		100.170.0000.000.2710.614.10000.00.00	Parts	\$27.81
		Check #: 199032		
			Vendor Total:	\$27.81
CARRASCO, WILL				
		280.667.0000.000.2213.580.10000.00.00	Staff Travel	\$200.00
		Check #: 199033		
			Vendor Total:	\$200.00
CARSON CITY SCHOOL DISTRICT				
		240.309.0000.100.2213.330.10000.00.00	Professional Employee Training & Development Serv	\$2,400.00
		Check #: 199034		
			Vendor Total:	\$2,400.00
CLARK PEST CONTROL				
		100.108.0000.000.2630.340.10605.32.00	Other Professional Services	\$105.00
		Check #: 199035		

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Vendor Remit Name	Vendor #	Account	Description	Amount
				Vendor Total:
COGNIA INC				\$105.00
		100.101.0000.000.2320.340.10000.00.00	Other Professional Services	\$7,200.00
		Check #: 199036		
				Vendor Total:
CONNECTIONS SPEECH&LANGUAGE SERVICES LLC				\$7,200.00
		285.781.0000.200.2150.340.10000.00.00	Other Professional Services	\$3,815.00
		Check #: 199037		
				Vendor Total:
CRYSTAL CREAMERY				\$3,815.00
		290.182.0000.000.3100.630.10000.00.00	Food	\$724.88
		Check #: 199038		
		290.185.0000.000.3100.630.10000.00.00	Food	\$680.64
		Check #: 199038		
				Vendor Total:
D & S WASTE REMOVAL, INC	4960			\$1,405.63
		100.108.0000.000.2620.421.10000.00.00	Garbage / Disposal	\$227.00
		Check #: 199039		
		100.108.0000.000.2620.421.10302.20.00	Garbage / Disposal	\$395.25
		Check #: 199039		
		100.108.0000.000.2620.421.10602.50.00	Garbage / Disposal	\$446.47
		Check #: 199039		
		100.108.0000.000.2620.421.10603.32.00	Garbage / Disposal	\$1,076.22
		Check #: 199039		
		100.170.0000.000.2730.421.10000.00.00	Garbage / Disposal	\$258.99
		Check #: 199039		
		290.182.0000.000.3100.421.10000.00.00	Garbage / Disposal	\$395.22
		Check #: 199039		
				Vendor Total:
DAVIS, MARIA C.	102800			\$2,799.15
		280.639.0000.200.2190.340.10000.00.00	Other Professional Services	\$150.00
		Check #: 199040		

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Vendor Remit Name	Vendor #	Account	Description	Amount
Vendor Total:				\$150.00
DAYTON ELEMENTARY SCHOOL--STUDENT		260.091.0000.100.1000.610.10201.10.00	General Supplies Check #: 199041	\$51.25
		280.633.0000.000.3300.610.10201.10.00	General Supplies Check #: 199041	\$226.77
Vendor Total:				\$278.02
DECKER, INC.	5403	100.121.0000.000.2620.610.10201.10.00	General Supplies Check #: 199042	\$928.41
Vendor Total:				\$928.41
DEPARTMENT OF PUBLIC SAFETY	14394	100.102.0000.000.2570.340.10000.00.00	Other Professional Services Check #: 199043	\$1,152.25
Vendor Total:				\$1,152.25
EASTBAY, INC.		100.161.0000.920.1000.610.10601.32.00	General Supplies Check #: 199044	\$3,069.50
Vendor Total:				\$3,069.50
EBS HEALTHCARE		285.781.0000.200.2150.340.10211.10.00	Other Professional Services Check #: 199045	\$9,453.00
Vendor Total:				\$9,453.00
EDUCATIONAL PARADIGM INCLUSIVE		280.633.0000.000.2213.340.10209.10.00	Other Professional Services Check #: 199046	\$100.00
Vendor Total:				\$100.00
EDUCATIONAL TESTING SERV	6385	100.101.0000.610.1000.351.10907.41.00	Data Processing and Coding Services Check #: 199047	\$236.50
Vendor Total:				\$236.50

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Vendor Remit Name	Vendor #	Account	Description	Amount
ERICKSEN, JODY	100117	240.325.0000.100.1000.610.10601.32.00	General Supplies	\$193.38
		Check #: 199048		
			Vendor Total:	\$193.38
ESENTIA SYSTEMS, INC	98182	280.633.0000.000.2100.610.10210.10.00	General Supplies	\$3,738.86
		Check #: 199049		
		280.633.0000.000.2100.610.10303.10.00	General Supplies	\$8,535.96
		Check #: 199049		
			Vendor Total:	\$12,274.82
EXPLORELEARNING REFLEX		280.633.0000.000.3300.610.10211.10.00	General Supplies	\$3,295.00
		Check #: 199050		
			Vendor Total:	\$3,295.00
FARR WEST ENGINEERING		340.101.0000.000.4300.340.10201.10.00	Other Professional Services	\$214.50
		Check #: 199051		
			Vendor Total:	\$214.50
FLYERS ENERGY, LLC	102216	100.170.0000.000.2730.626.10000.00.00	Gasoline	\$610.84
		Check #: 199052		
			Vendor Total:	\$610.84
FRONTIER	21702	100.101.0000.000.2320.533.10000.00.00	Telephone – Land Line phone services	\$468.87
		Check #: 199053		
		100.163.0000.000.2410.533.10603.32.00	Telephone – Land Line phone services	\$252.38
		Check #: 199053		
			Vendor Total:	\$721.25
GORE, REBECCA		240.248.0000.100.2213.610.10000.00.00	FY20 GYO– AB309 Budget Load	\$175.00
		Check #: 199054		
			Vendor Total:	\$175.00

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Vendor Remit Name	Vendor #	Account	Description	Amount
HDS WHITE CAP CONST SUPPLY	95880	100.129.0000.000.2620.610.10209.10.00	General Supplies	\$352.00
		Check #: 199055		
			Vendor Total:	\$352.00
HEALTHY COMMUNITIES COALITION		240.243.0000.100.2100.320.10000.00.00	FY20 SB515 Sec 23 (Social Worker grant)	\$46,620.00
		Check #: 199056		
			Vendor Total:	\$46,620.00
HOGAN, ASHLEY		280.633.0000.000.3300.610.10201.10.00	General Supplies	\$309.86
		Check #: 199057		
			Vendor Total:	\$309.86
HOME DEPOT	9654	100.121.0000.000.2620.610.10201.10.00	General Supplies	\$21.94
		Check #: 199058		
		100.127.0000.000.2620.610.10210.10.00	General Supplies	\$19.97
		Check #: 199058		
		100.128.0000.000.2620.610.10211.10.00	General Supplies	\$65.91
		Check #: 199058		
		100.136.0000.000.2620.610.10208.31.00	General Supplies	\$53.42
		Check #: 199058		
		100.164.0000.000.2620.610.10604.32.00	General Supplies	\$444.80
		Check #: 199058		
			Vendor Total:	\$606.04
INLAND SUPPLY CO., INC.	10000	100.126.0000.000.2620.610.10206.10.00	General Supplies	\$1,811.26
		Check #: 199059		
		100.129.0000.000.2620.610.10209.10.00	General Supplies	\$155.50
		Check #: 199059		
		100.132.0000.000.2620.610.10302.20.00	General Supplies	\$1,802.70
		Check #: 199059		
		100.163.0000.000.2620.610.10603.32.00	General Supplies	\$418.06
		Check #: 199059		

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Vendor Remit Name	Vendor #	Account	Description	Amount
				Vendor Total:
J & S ASSESSMENTS, L.L.C.				\$4,187.52
		250.105.0000.200.2140.340.10000.00.00	Other Professional Services	\$680.00
		Check #: 199060		
				Vendor Total:
J.W. PEPPER	102488			\$680.00
		100.161.0000.186.1000.610.10601.32.00	General Supplies	\$52.74
		Check #: 199061		
				Vendor Total:
JAY BETZ MD CONSULTING CORP	3972			\$52.74
		100.170.0000.000.2710.340.10000.00.00	Other Professional Services	\$67.00
		Check #: 199062		
				Vendor Total:
JET PLUMBING & DRAIN SERVICES				\$67.00 168
		100.121.0000.000.2620.430.10201.10.00	Repairs and Maintenance Services	\$297.00
		Check #: 199063		
				Vendor Total:
JOHNSON, MELISSA				\$297.00
		240.248.0000.100.2213.610.10000.00.00	FY20 GYO- AB309 Budget Load	\$151.00
		Check #: 199064		
				Vendor Total:
JT TECH INC.				\$151.00
		100.107.0000.000.2580.734.10000.00.00	Technology-Related Hardware	\$5,992.64
		Check #: 199065		
				Vendor Total:
KOPS, GERALD C				\$5,992.64
		280.667.0000.000.2200.340.10000.00.00	Other Professional Services	\$440.50
		Check #: 199066		
				Vendor Total:
LOBBYGUARD SOLUTIONS, LLC				\$440.50

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Vendor Remit Name	Vendor #	Account	Description	Amount
		100.161.0000.100.1000.610.10601.32.00	General Supplies	\$500.00
		Check #: 199067		
			Vendor Total:	\$500.00
LOWE'S BUSINESS ACCOUNT	11835			
		100.108.0000.000.2620.610.10303.10.00	General Supplies	\$92.17
		Check #: 199068		
		100.121.0000.000.2620.610.10201.10.00	General Supplies	\$63.13
		Check #: 199068		
		100.135.0000.000.2620.610.10305.31.00	General Supplies	\$158.66
		Check #: 199068		
		100.161.0000.000.2620.610.10601.32.00	General Supplies	\$73.42
		Check #: 199068		
		100.162.0000.000.2620.610.10602.50.00	General Supplies	\$152.41
		Check #: 199068		
		100.170.0000.000.2710.614.10000.00.00	Parts	169 \$20.87
		Check #: 199068		
			Vendor Total:	\$560.66
LYON COUNTY SHERIFF	P101			
		240.251.0000.000.2100.340.10000.00.00	FY20 School Resource Officer Budget Load	\$9,546.60
		Check #: 199069		
			Vendor Total:	\$9,546.60
M.F. BARCELLOS, INC	1560			
		100.170.0000.000.2710.614.10000.00.00	Parts	\$2,680.00
		Check #: 199070		
			Vendor Total:	\$2,680.00
MAKING MATHEMATICIANS LLC				
		280.633.0000.000.2213.121.10201.10.00	Salaries of Temporary Employees Paid to Teachers	\$1,000.00
		Check #: 199071		
			Vendor Total:	\$1,000.00
MAUPIN, COX, & LEGOY	22060			
		100.101.0000.000.2320.340.10000.00.00	Other Professional Services	\$750.00
		Check #: 199072		

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Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$750.00
MX TROPHIES		280.633.0000.100.1000.610.10211.10.00	General Supplies	\$1,772.00
		Check #: 199073		
			Vendor Total:	\$1,772.00
N N B U A - BASEBALL	13589	100.101.0000.920.1000.340.10603.32.00	Other Professional Services	\$2,305.47
		Check #: 199074		
			Vendor Total:	\$2,305.47
NAPA AUTO & TRUCK PARTS_99614	99614	100.161.0000.000.2620.610.10601.32.00	General Supplies	\$105.71
		Check #: 199075		
			Vendor Total:	\$105.71
NEVADA DIV. OF ENVIRONMENTAL PROTECTION	14380	360.029.0000.000.4300.810.10206.10.00	Dues and Fees	\$200.00
		Check #: 199076		
			Vendor Total:	\$200.00
NVN CONSULTING LLC	103282	280.639.0000.200.2213.340.10000.00.00	Other Professional Services	\$2,440.84
		Check #: 199077		
			Vendor Total:	\$2,440.84
OFFICE DEPOT	15366	100.133.0000.000.2410.615.10303.10.00	Snacks, Food & Beverages	\$25.28
		Check #: 199078		
		100.133.0000.100.1000.610.10303.00.00	General Supplies	\$51.65
		Check #: 199078		
			Vendor Total:	\$76.93
PACIFIC STATES COMMUNICATIONS OF NV, INC		100.107.0000.000.2580.350.10000.00.00	Technical Services	\$3,023.00
		Check #: 199079		

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Vendor Remit Name	Vendor #	Account	Description	Amount
				Vendor Total:
PARSONS, SHERRY				\$3,023.00
		100.101.0000.000.2310.580.10000.00.00	Staff Travel	\$19.84
		Check #: 199080		
				Vendor Total:
PATON EDUCATION THROUGH INNOVATION	100629			\$19.84
		100.103.0000.300.1000.610.10604.32.00	General Supplies	\$0.00
		Check #: 199081		
		100.103.0000.300.1000.640.10604.32.00	Books and Periodicals	\$8,485.00
		Check #: 199081		
				Vendor Total:
PAUL CAVIN ARCHITECT LLC				\$8,485.00
		360.029.0000.000.4300.340.10206.10.00	Other Professional Services	\$76,200.00
		Check #: 199082		
				Vendor Total:
PEEK BROTHERS CONSTRUCTION				\$76,200.00
		340.101.0000.000.4600.430.10000.00.00	Repairs and Maintenance Services	\$34,299.00
		Check #: 199083		
				Vendor Total:
PETERSON, BRIDGET				\$34,299.00
		100.101.0000.000.2310.580.10000.00.00	Staff Travel	\$136.54
		Check #: 199084		
				Vendor Total:
PITNEY BOWES GLOBAL FINANCIAL SERVICES	101970			\$136.54
		100.127.0000.000.2410.442.10210.10.00	Rental of Equipment and Vehicles	\$82.74
		Check #: 199085		
				Vendor Total:
PROCARE THERAPY				\$82.74
		250.105.0000.200.1000.340.10209.10.00	Other Professional Services	\$2,720.00
		Check #: 199086		

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Vendor Remit Name	Vendor #	Account	Description	Amount
		280.639.0000.200.1000.340.10000.00.00	Other Professional Services	\$5,110.00
		Check #: 199086		
			Vendor Total:	\$7,830.00
PURCHASE POWER	16968			
		100.127.0000.000.2410.810.10210.10.00	Dues and Fees	\$33.42
		Check #: 199087		
			Vendor Total:	\$33.42
RED ROCK SPRING WATER				
		100.129.0000.100.1000.615.10209.10.00	Snacks, Food & Beverages	\$75.00
		Check #: 199088		
			Vendor Total:	\$75.00
REFRIGERATION SUPPLIES DISTRIBUTOR	96586			
		100.108.0000.000.2620.610.10604.32.00	General Supplies	\$36.40
		Check #: 199089		172
			Vendor Total:	\$36.40
RENNER EQUIPMENT COMPANY	17400			
		100.162.0000.000.2620.610.10602.50.00	General Supplies	\$536.13
		Check #: 199090		
		100.162.0000.170.1000.610.10602.50.00	General Supplies	\$622.57
		Check #: 199090		
			Vendor Total:	\$1,158.70
RICOH AMERICAS CORP	102825			
		100.126.0000.100.1000.430.10206.10.00	Repairs and Maintenance Services	\$242.97
		Check #: 199091		
		100.127.0000.100.1000.430.10210.10.00	Repairs and Maintenance Services	\$9.34
		Check #: 199091		
		100.129.0000.100.1000.430.10209.10.00	Repairs and Maintenance Services	\$83.02
		Check #: 199091		
		100.132.0000.100.1000.430.10302.20.00	Repairs and Maintenance Services	\$275.51
		Check #: 199091		
		100.133.0000.100.1000.430.10303.10.00	Repairs and Maintenance Services	\$695.59
		Check #: 199091		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1355

05/12/2020

Fiscal Year: 2019-2020

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.135.0000.100.1000.430.10305.31.00	Repairs and Maintenance Services	\$778.31
		Check #: 199091		
		100.136.0000.000.2410.430.10208.31.00	Repairs and Maintenance Services	\$287.85
		Check #: 199091		
		100.136.0000.100.1000.430.10208.31.00	Repairs and Maintenance Services	\$437.57
		Check #: 199091		
			Vendor Total:	\$2,810.16
RICOH USA, INC		100.101.0000.000.2500.442.10000.00.00	Rental of Equipment and Vehicles	\$96.32
		Check #: 199092		
		100.106.0000.000.2515.442.10000.00.00	Rental of Equipment and Vehicles	\$48.16
		Check #: 199092		
		100.126.0000.000.2410.442.10206.10.00	Rental of Equipment and Vehicles	\$202.49
		Check #: 199092		
		100.135.0000.000.2410.442.10305.31.00	Rental of Equipment and Vehicles	173 \$189.23
		Check #: 199092		
		100.165.0000.000.2410.442.10605.32.00	Rental of Equipment and Vehicles	\$36.62
		Check #: 199092		
			Vendor Total:	\$572.82
rSCHOOLTODAY		100.161.0000.920.1000.810.10601.32.00	Dues and Fees	\$499.00
		Check #: 199093		
			Vendor Total:	\$499.00
SCHOOL CHECK IN	101751	100.132.0000.100.1000.610.10302.20.00	General Supplies	\$250.00
		Check #: 199094		
			Vendor Total:	\$250.00
SHRED-IT USA		100.101.0000.000.2320.421.10000.00.00	Garbage / Disposal	\$114.00
		Check #: 199095		
		100.129.0000.100.1000.421.10209.10.00	Garbage / Disposal	\$140.91
		Check #: 199095		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1355

05/12/2020

Fiscal Year: 2019-2020

Vendor Remit Name	Vendor #	Account	Description	Amount
			Vendor Total:	\$254.91
SILVER SPRINGS G.I.D	19181	100.108.0000.000.2620.411.10205.10.00	Water / Sewer	\$760.00
		Check #: 199096		
		100.108.0000.000.2620.411.10304.20.00	Water / Sewer	\$500.00
		Check #: 199096		
		100.108.0000.000.2620.411.10605.32.00	Water / Sewer	\$660.00
		Check #: 199096		
			Vendor Total:	\$1,920.00
SILVER SPRINGS MUTUAL WATER CO	19183	100.108.0000.000.2620.411.10205.10.00	Water / Sewer	\$1,764.56
		Check #: 199097		
		100.108.0000.000.2620.411.10304.20.00	Water / Sewer	\$769.28
		Check #: 199097		174
		100.108.0000.000.2620.411.10605.32.00	Water / Sewer	\$3,835.72
		Check #: 199097		
		100.170.0000.000.2730.411.10000.00.00	Water / Sewer	\$117.00
		Check #: 199097		
			Vendor Total:	\$6,486.56
SILVER STAGE HIGH SCHOOL	97696	280.688.0000.000.2100.610.10000.00.00	General Supplies	\$224.00
		Check #: 199098		
			Vendor Total:	\$224.00
STAPLES TECHNOLOGY SOLUTIONS		240.213.0000.200.1000.650.10000.00.00	Supplies-Information Technology-related	\$342.67
		Check #: 199099		
			Vendor Total:	\$342.67
STEVENS, JOHN	101662	100.101.0000.000.2310.580.10000.00.00	Staff Travel	\$73.83
		Check #: 199100		
			Vendor Total:	\$73.83
SUMMIT COMPANIES				

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1355

05/12/2020

Fiscal Year: 2019-2020

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.108.0000.000.2620.430.10201.10.00	Repairs and Maintenance Services	\$5,890.00
		Check #: 199101		
			Vendor Total:	\$5,890.00
SUN KING WINDOW TINTING		280.633.0000.000.2100.340.10211.10.00	FY19 Title IA RES Budget Load	\$2,500.00
		Check #: 199102		
		280.633.0000.100.1000.610.10211.10.00	General Supplies	\$10,070.00
		Check #: 199102		
			Vendor Total:	\$12,570.00
SWANK MOVIE LICENSING USA		100.121.0000.100.1000.610.10201.10.00	General Supplies	\$572.00
		Check #: 199103		
			Vendor Total:	\$572.00
SYSCO-SACRAMENTO	20395			175
		290.182.0000.000.3100.610.10000.00.00	General Supplies	\$38.74
		Check #: 199104		
		290.182.0000.000.3100.630.10000.00.00	Food	\$2,563.13
		Check #: 199104		
		290.185.0000.000.3100.610.10000.00.00	General Supplies	\$86.66
		Check #: 199104		
		290.185.0000.000.3100.630.10000.00.00	Food	\$2,761.53
		Check #: 199104		
			Vendor Total:	\$5,450.06
TEACHERS PAY TEACHERS	103026	280.633.0000.000.2100.610.10203.10.00	General Supplies	\$61.04
		Check #: 199105		
			Vendor Total:	\$61.04
TEAM SPORTS INK	20600	100.164.0000.920.1000.610.10604.32.00	General Supplies	\$246.46
		Check #: 199106		
			Vendor Total:	\$246.46
TERESITA TIBBETTS	103085			

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1355

05/12/2020

Fiscal Year: 2019-2020

Vendor Remit Name	Vendor #	Account	Description	Amount
		280.639.0000.200.2190.340.10000.00.00	Other Professional Services	\$150.00
		Check #: 199107		
			Vendor Total:	\$150.00
TREENO SOFTWARE		280.639.0000.200.2321.653.10000.00.00	Web-based and similar programs	\$9,480.00
		Check #: 199108		
			Vendor Total:	\$9,480.00
TREETOP PRODUCTS		280.633.0000.000.2100.610.10209.10.00	General Supplies	\$4,957.83
		Check #: 199109		
			Vendor Total:	\$4,957.83
TRUE VALUE HARDWARE_21030	21030	100.107.0000.000.2580.610.10000.00.00	General Supplies	\$15.63
		Check #: 199110		176
			Vendor Total:	\$15.63
UNITED SITE SERVICES OF NEVADA INC	101485	100.161.0000.920.1000.610.10601.32.00	General Supplies	\$412.32
		Check #: 199111		
			Vendor Total:	\$412.32
VERIZON WIRELESS_21703	21703	100.101.0000.000.2320.532.10000.00.00	Voice/Voicemail	\$52.96
		Check #: 199112		
		100.101.0000.000.2510.534.10000.00.00	Telephone - Cell phone services	\$80.88
		Check #: 199112		
		100.101.0000.000.2520.534.10000.00.00	Telephone - Cell phone services	\$40.05
		Check #: 199112		
		100.104.0000.000.2210.534.10000.00.00	Telephone - Cell phone services	\$279.99
		Check #: 199112		
		100.104.0000.000.2210.535.10000.00.00	Data Communications, Internet, Video, T-lines, etc	\$81.58
		Check #: 199112		
		100.106.0000.000.2515.534.10000.00.00	Telephone - Cell phone services	\$52.96
		Check #: 199112		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1355

05/12/2020

Fiscal Year: 2019-2020

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.107.0000.000.2580.534.10000.00.00	Telephone – Cell phone services Check #: 199112	\$614.36
		100.108.0000.000.2620.534.10000.00.00	Telephone – Cell phone services Check #: 199112	\$979.89
		100.125.0000.000.2410.533.10205.10.00	Telephone – Land Line phone services Check #: 199112	\$77.92
		100.135.0000.000.2410.534.10305.31.00	Telephone – Cell phone services Check #: 199112	\$0.00
		100.161.0000.000.2410.534.10601.32.00	Telephone – Cell phone services Check #: 199112	\$0.00
		100.170.0000.000.2710.534.10000.00.00	Telephone – Cell phone services Check #: 199112	\$3,478.19
		250.105.0000.000.2321.535.10000.00.00	Data Communications, Internet, Video, T-lines, etc Check #: 199112	\$80.82
		280.639.0000.200.1000.535.10000.00.00	Data Communications, Internet, Video, T-lines, etc Check #: 199112	177 \$40.59
		290.180.0000.000.3100.534.10000.00.00	Telephone – Cell phone services Check #: 199112	\$44.57
			Vendor Total:	<u>\$5,904.76</u>
VILLINES, HOLLY		100.101.0000.000.2310.580.10000.00.00	Staff Travel Check #: 199113	\$88.06
			Vendor Total:	<u>\$88.06</u>
WELLS FARGO BANK_96568	96568	400.101.0000.000.5000.810.10000.00.00	Dues and Fees Check #: 199114	\$1,500.00
			Vendor Total:	<u>\$1,500.00</u>
WELLS FARGO VENDOR FINANCIAL SERVICES		100.126.0000.000.2410.442.10206.10.00	Rental of Equipment and Vehicles Check #: 199115	\$305.43
		100.126.0000.100.1000.430.10206.10.00	Repairs and Maintenance Services Check #: 199115	\$613.22

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1355

05/12/2020

Fiscal Year: 2019-2020

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.127.0000.100.1000.430.10210.10.00	Repairs and Maintenance Services	\$36.89
		Check #: 199115		
		100.135.0000.000.2410.442.10305.31.00	Rental of Equipment and Vehicles	\$287.57
		Check #: 199115		
		100.135.0000.100.1000.610.10305.31.00	General Supplies	\$143.85
		Check #: 199115		
		100.162.0000.103.1000.430.10602.50.00	Repairs and Maintenance Services	\$131.05
		Check #: 199115		
		100.162.0000.170.1000.430.10602.50.00	Repairs and Maintenance Services	\$131.06
		Check #: 199115		
		100.164.0000.000.2410.430.10604.32.00	Repairs and Maintenance Services	\$151.36
		Check #: 199115		
		100.164.0000.000.2410.442.10604.32.00	Rental of Equipment and Vehicles	\$641.06
		Check #: 199115		
		100.165.0000.000.2410.442.10605.32.00	Rental of Equipment and Vehicles	\$110.67
		Check #: 199115		
		205.280.0000.100.1000.610.10601.32.00	General Supplies	\$344.04
		Check #: 199115		
			Vendor Total:	\$2,896.20
WESTERN GOVERNORS UNIVERSITY				
		240.248.0000.100.2213.330.10000.00.00	FY20 GYO- AB309 Budget Load	\$10,890.00
		Check #: 199116		
			Vendor Total:	\$10,890.00
XCAST LABS, INC.				
		100.107.0000.000.2580.533.10000.00.00	Telephone - Land Line phone services	\$36.73
		Check #: 199117		
		100.121.0000.000.2410.533.10201.10.00	Telephone - Land Line phone services	\$36.68
		Check #: 199117		
		100.122.0000.000.2410.533.10202.10.00	Telephone - Land Line phone services	\$36.68
		Check #: 199117		
		100.123.0000.000.2410.533.10203.10.00	Telephone - Land Line phone services	\$36.68
		Check #: 199117		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1355

05/12/2020

Fiscal Year: 2019-2020

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.125.0000.000.2410.533.10205.10.00	Telephone – Land Line phone services Check #: 199117	\$36.68
		100.126.0000.000.2410.533.10206.10.00	Telephone – Land Line phone services Check #: 199117	\$36.68
		100.127.0000.000.2410.533.10210.10.00	Telephone – Land Line phone services Check #: 199117	\$36.68
		100.128.0000.000.2410.533.10211.10.00	Telephone – Land Line phone services Check #: 199117	\$36.68
		100.129.0000.000.2410.533.10209.10.00	Telephone – Land Line phone services Check #: 199117	\$36.68
		100.132.0000.000.2410.533.10302.20.00	Telephone – Land Line phone services Check #: 199117	\$36.68
		100.133.0000.000.2410.533.10303.10.00	Telephone – Land Line phone services Check #: 199117	\$36.68
		100.134.0000.000.2410.533.10304.20.00	Telephone – Land Line phone services Check #: 199117	\$36.68 ¹⁷⁹
		100.135.0000.000.2410.533.10305.31.00	Telephone – Land Line phone services Check #: 199117	\$36.68
		100.136.0000.000.2410.533.10208.31.00	Telephone – Land Line phone services Check #: 199117	\$36.68
		100.161.0000.000.2410.533.10601.32.00	Telephone – Land Line phone services Check #: 199117	\$36.68
		100.162.0000.000.2410.533.10602.50.00	Telephone – Land Line phone services Check #: 199117	\$36.68
		100.163.0000.000.2410.533.10603.32.00	Telephone – Land Line phone services Check #: 199117	\$36.68
		100.164.0000.000.2410.533.10604.32.00	Telephone – Land Line phone services Check #: 199117	\$36.68
		100.165.0000.000.2410.533.10605.32.00	Telephone – Land Line phone services Check #: 199117	\$36.68
		100.170.0000.000.2710.533.10000.00.00	Telephone – Land Line phone services Check #: 199117	\$36.68
		230.231.0000.610.1000.533.10601.41.00	Telephone – Land Line phone services Check #: 199117	\$36.68

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1355

05/12/2020

Fiscal Year: 2019-2020

Vendor Remit Name	Vendor #	Account	Description	Amount
		230.231.0000.610.1000.533.10907.41.00	Telephone – Land Line phone services	\$36.68
		Check #: 199117		
		230.231.0000.610.1000.533.10909.41.00	Telephone – Land Line phone services	\$36.68
		Check #: 199117		
			Vendor Total:	\$843.69
YERINGTON THEATRE FOR THE ARTS	100157			
		100.101.0000.610.1000.441.10909.41.00	Renting Land and Buildings	\$700.00
		Check #: 199118		
			Vendor Total:	\$700.00
			Grand Total:	\$377,657.85

End of Report

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LYON COUNTY SCHOOL DISTRICT VOUCHER

Voucher No: 1356 Voucher Date: 05/12/2020 Prepared By: _____

Printed: 05/12/2020 01:16:07 PM

LYON COUNTY SCHOOL DISTRICT is hereby authorized to draw warrants against LYON COUNTY SCHOOL DISTRICT funds for the sum of \$28,465.97 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2019 to June 30, 2020 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Neal E. McIntyre President

Holly Villines Clerk

Kimber LA Crabtree Member

Barbara Jones Member

Sherry Parsons Member

Bridget Peterson Member

John Stevens Member

LYON COUNTY SCHOOL DISTRICT

Fund		Amount
100	General Fund	\$16,665.55
240	State Grants	\$134.95
280	Federal Funds	\$10,541.54
290	Food Service Funds	\$1,123.93
		<hr/> <hr/>
		\$28,465.97

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1356

05/12/2020

Fiscal Year: 2019-2020

Vendor Remit Name	Vendor #	Account	Description	Amount
BONANZA PRODUCE CO.	2070	P-Card Payee: COMMERCE BANK 290.184.0000.000.3100.630.10000.00.00 0	Food	\$674.70
				Vendor Total:
				\$674.70
CAPITAL CITY AUTO PARTS	102852	P-Card Payee: COMMERCE BANK 100.170.0000.000.2710.614.10000.00.00 0	Parts	\$172.00
				Vendor Total:
				\$172.00
E-CONOLIGHT		P-Card Payee: COMMERCE BANK 100.165.0000.000.2620.610.10605.32.00 0	General Supplies	\$1,099.89
				Vendor Total:
				\$1,099.89
FAST GLASS-FALLON	101152	P-Card Payee: COMMERCE BANK 100.133.0000.000.2620.610.10303.10.00 0	General Supplies	\$535.00
				Vendor Total:
				\$535.00
HEINEMANN	99284	P-Card Payee: COMMERCE BANK 100.129.0000.100.1000.640.10209.10.00 0	Books and Periodicals	\$6,016.80
		280.633.0000.000.2100.610.10210.10.00 0	General Supplies	\$2,632.35
		280.633.0000.000.3300.610.10209.10.00 0	General Supplies	\$4,950.00
				Vendor Total:
				\$13,599.15
JOSTENS_10600	10600	P-Card Payee: COMMERCE BANK 100.162.0000.000.2410.610.10602.50.00 0	General Supplies	\$142.75
				Vendor Total:
				\$142.75
LEARNING A-Z	100607	P-Card Payee: COMMERCE BANK 280.633.0000.000.3300.610.10211.10.00 0	General Supplies	\$2,013.84
				Vendor Total:
				\$2,013.84
LEGO EDUCATION	101371	P-Card Payee: COMMERCE BANK		

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1356

05/12/2020

Fiscal Year: 2019-2020

Vendor Remit Name	Vendor #	Account	Description	Amount
		240.213.0000.100.2210.610.10000.00.00 0	General Supplies	\$134.95
			Vendor Total:	\$134.95
ORIENTAL TRADING CO.,INC.	15565	P-Card Payee: COMMERCE BANK		
		100.125.0000.000.2410.610.10205.10.00 0	General Supplies	\$288.22
			Vendor Total:	\$288.22
PETERBILT TRUCK PARTS & EQUIPMENT LLC	21060	P-Card Payee: COMMERCE BANK		
		100.170.0000.000.2710.614.10000.00.00 0	Parts	\$259.12
			Vendor Total:	\$259.12
RENO PAINT MART, INC	17450	P-Card Payee: COMMERCE BANK		
		100.165.0000.000.2620.610.10605.32.00 0	General Supplies	\$138.79 183
			Vendor Total:	\$138.79
SOCIAL STUDIES SCHOOL SERVICE_19620	19620	P-Card Payee: COMMERCE BANK		
		100.162.0000.170.1000.610.10602.50.00 0	General Supplies	\$61.54
			Vendor Total:	\$61.54
STAPLES ADVANTAGE	99736	P-Card Payee: COMMERCE BANK		
		100.122.0000.100.1000.610.10202.10.00 0	General Supplies	\$468.87
		100.126.0000.000.2620.610.10206.10.00 0	General Supplies	\$264.42
		280.633.0000.000.2213.610.10000.00.00 0	General Supplies	\$654.95
		290.180.0000.000.3100.610.10000.00.00 0	General Supplies	\$449.23
			Vendor Total:	\$1,837.47
TAHOE SUPPLY CO.	11238	P-Card Payee: COMMERCE BANK		
		100.121.0000.000.2620.610.10201.10.00 0	General Supplies	\$262.60
		100.123.0000.000.2620.610.10203.10.00 0	General Supplies	\$570.00

Lyon County School District

Voucher Supplement Account Summary

Voucher Batch Number: 1356

05/12/2020

Fiscal Year: 2019-2020

Vendor Remit Name	Vendor #	Account	Description	Amount
		100.125.0000.000.2620.610.10205.10.00 0	General Supplies	\$1,100.05
		100.127.0000.000.2620.422.10210.10.00 0	Janitorial / Custodial Services	\$90.00
		100.127.0000.000.2620.610.10210.10.00 0	General Supplies	\$75.09
		100.133.0000.000.2620.610.10303.10.00 0	General Supplies	\$98.40
		100.135.0000.000.2620.610.10305.31.00 0	General Supplies	\$96.70
		100.161.0000.000.2620.610.10601.32.00 0	General Supplies	\$1,188.00
			Vendor Total:	\$3,480.84
WESTERN NEVADA KENWORTH	103203	P-Card Payee: COMMERCE BANK		
		100.170.0000.000.2710.614.10000.00.00 0	Parts	\$1,226.88 184
			Vendor Total:	\$1,226.88
WESTERN NEVADA SUPPLY	22580	P-Card Payee: COMMERCE BANK		
		100.108.0000.000.2620.610.10201.10.00 0	General Supplies	\$1,036.43
		100.121.0000.000.2620.610.10201.10.00 0	General Supplies	\$124.30
		100.161.0000.000.2620.610.10601.32.00 0	General Supplies	\$885.60
		100.165.0000.000.2620.610.10605.32.00 0	General Supplies	\$464.10
			Vendor Total:	\$2,510.43
WESTERN PSYCHOLOGICAL SERVICIE	22589	P-Card Payee: COMMERCE BANK		
		280.639.0000.200.2140.610.10000.00.00 0	General Supplies	\$290.40
			Vendor Total:	\$290.40
			Grand Total:	\$28,465.97

End of Report

Memo

To: Mr. Wayne Workman, Superintendent

From: Rob Jacobson, FIS Principal 

Date: May 1, 2020

Re: Present Donation to School Board

Fernley Intermediate School received a generous donation of \$860.00 from Dolan Automotive Group. The proceeds are from their March Cars for Classroom promotion. We would like to present this donation to the LCSD Board of Trustees at the next meeting. We are grateful for the dedication and generosity to the community.



Fernley Intermediate School

320 HWY. 95A SOUTH
FERNLEY, NEVADA 89408
"HOME OF FALCON P.R.I.D.E"

Rob Jacobson
Principal

Farrah Alexander
Assistant
Principal

Stacey Miguel
Counselor

(775)575-3390
(775)575-3394

www.fis.lyoncsd.org

Fax

May 1, 2020

Dolan Automotive Group
1395 Newlands Drive
Fernley, Nevada 89408

Dear Dolan Automotive Group,

On behalf of Fernley Intermediate School, I would like to thank you for the generous donation of \$860.00 to benefit FIS students. We greatly appreciate your dedication to the community and that you kindly donated funds from your Cars for Classrooms March promotion to benefit education for children in the community.

This letter also serves as your tax purposes documentation for you donation; Lyon County School Districts Tax ID number is 88-6000999.

Sincerely,

Rob Jacobson, Principal
Fernley Intermediate School

cc: *Mr. Wayne Workman, LCSD Superintendent*
LCSD Board of Trustees

ADDITIONAL INFORMATION - IF APPLICABLE

CARS FOR CLASSROOM FOR MARCH 2020

Recorder at supplies.dealertrack.com

CHECK	VENDOR	VENDOR NAME			CHECK DATE
101745	FIS	FERNLEY INTERMEDIATE SCHOOL			4/17/2020
INVOICE	INVOICE DATE	INVOICE AMOUNT	DISCOUNT	AMOUNT PAID	MEMO INFORMATION
33120	4/17/2020	860.00	.00	860.00	CARS FOR CLASSROOMS MARCH
		INVOICE TOTAL	DISCOUNT TOTAL	PAID TOTAL	CUSTOMER NUMBER
REMITTANCE ADVICE		860.00	.00	860.00	

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**Lyon County School District
Board Memo**

Date: May 26, 2020
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: Donation

Recommendation

That the Board of School Trustees accepts the generous donation from the following:

- A donation to FIS of \$860 from Dolan Automotive Group March Cars for Classroom promotion.

*Respectfully Submitted,
Wayne Workman, Superintendent*

**Lyon County School District
Board Memo**

Date: May 26, 2020
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: 2020-21 Nutrition Services Update

Requested by:

Harman Bains, Director of Business Services
Huong Lam, Nutrition Services Supervisor

Recommendation

That the Board of Trustees approve an update on the Nutrition Services status in the Lyon County School District (LCSD).

Background Information

The LCSD Nutrition Services Department has had another successful year and has ended the 2019-2020 school year with a positive ending balance. As of May 14, 2020, the LCSD Nutrition Services department has served a total 131,612 meals. That is an average of 1,248 kids served daily. Nutrition Services Department also successfully implemented, with the support of Silver Stage Middle School, “Family Style Dining”.

LCSD Nutrition Services has not only continued to provide meals during these unprecedented times but they have stepped up to best serve Lyon County by beginning to serve weekend meals as well. Even with the academic year coming to an end early, LCSD Nutrition Services team will continue serving both breakfast and lunch until June 5th.

Budget Considerations

N/A

Discussed at Previous Meeting

N/A

Attachments

Power Point Presentation on the Nutrition Services Update

*Respectfully Submitted,
Harman Bains, Director of Business Services*

Nutrition Services Updates

190

HUONG LAM

NUTRITION SERVICES SUPERVISOR



Overview

- The Nutrition Services Office is located in Fernley Satellite Building.
 - Nutrition Services Supervisor and Nutrition Services Secretary
- 5 central kitchens and 11 satellite kitchens.
 - 5 Kitchen Managers, 11 Kitchen Leads, 34 Assistants & 14 Cashiers.
- USDA Child Nutrition programs:
 - National School Lunch Program (NSLP)
 - School Breakfast Program (SBP)
 - After School Snack Program (ASSP)
 - Summer Food Service Program (SFSP)

Reimbursement Rates

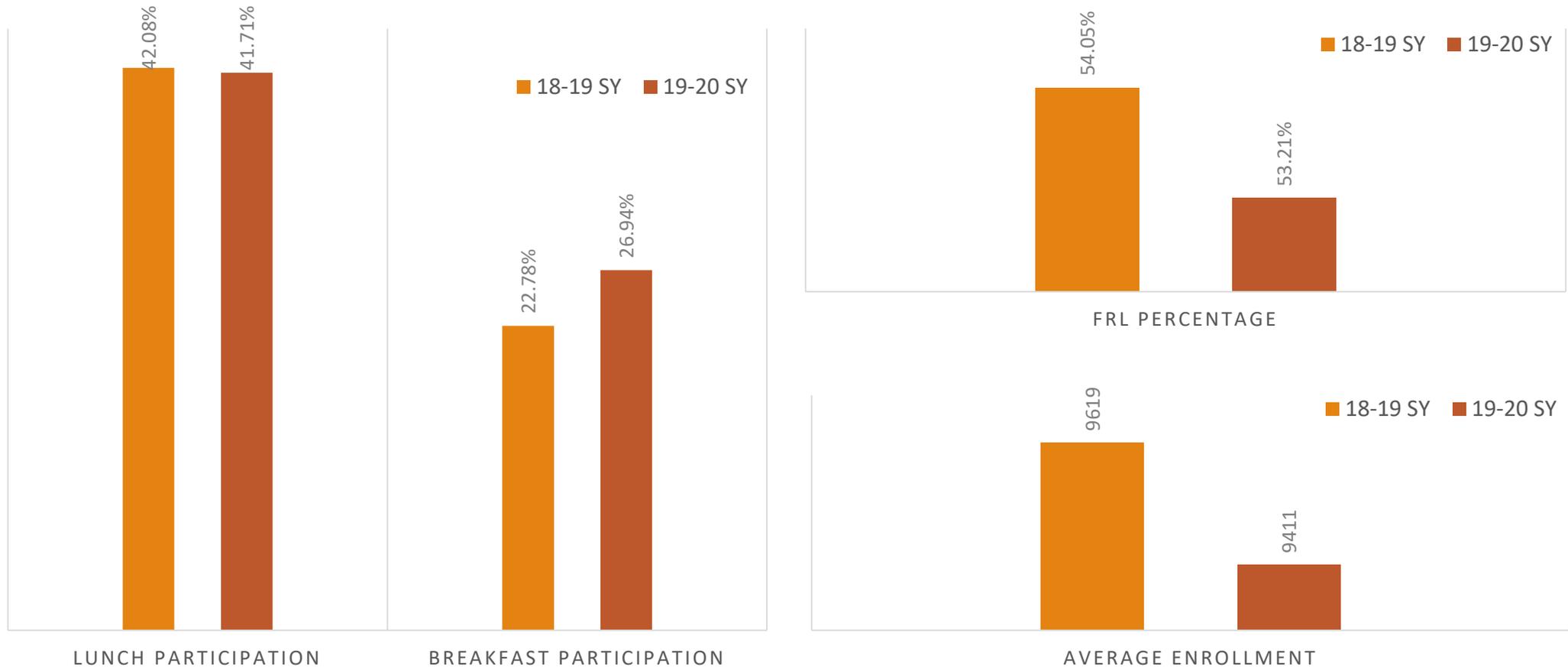
SCHOOL PROGRAMS							
MEAL, SNACK AND MILK PAYMENTS TO STATES AND SCHOOL FOOD AUTHORITIES							
Expressed in Dollars or Fractions Thereof							
Effective from: July 1, 2019 - June 30, 2020							
NATIONAL SCHOOL LUNCH PROGRAM ¹		LESS THAN 60%	LESS THAN 60% + 7 cents ²	60% OR MORE	60% or MORE + 7 cents ²	MAXIMUM RATE	MAXIMUM RATE + 7 cents ²
CONTIGUOUS STATES	PAID	0.32	0.39	0.34	0.41	0.40	0.47
	REDUCED PRICE	3.01	3.08	3.03	3.10	3.18	3.25
	FREE	3.41	3.48	3.43	3.50	3.58	3.65
ALASKA	PAID	0.53	0.60	0.55	0.62	0.63	0.70
	REDUCED PRICE	5.14	5.21	5.16	5.23	5.38	5.45
	FREE	5.54	5.61	5.56	5.63	5.78	5.85
GUAM, HAWAII, PUERTO RICO and VIRGIN ISLANDS	PAID	0.38	0.45	0.40	0.47	0.46	0.53
	REDUCED PRICE	3.60	3.67	3.62	3.69	3.78	3.85
	FREE	4.00	4.07	4.02	4.09	4.18	4.25
SCHOOL BREAKFAST PROGRAM		NON-SEVERE NEED		SEVERE NEED			
CONTIGUOUS STATES	PAID	0.31		0.31			
	REDUCED PRICE	1.54		1.90			
	FREE	1.84		2.20			
ALASKA	PAID	0.47		0.47			
	REDUCED PRICE	2.65		3.23			
	FREE	2.95		3.53			
GUAM, HAWAII, PUERTO RICO and VIRGIN ISLANDS	PAID	0.36		0.36			
	REDUCED PRICE	1.85		2.27			
	FREE	2.15		2.57			

Free: Household income is at or below 130 percent of the Federal poverty guidelines.*

Reduced Price: Household income is above 130 percent but at or below 185 percent of these guidelines.*

*Does not apply to categorically eligible students.

Lunch & Breakfast Participation



*Data are from the month of Oct, Nov, Dec, Jan & Feb.

Emergency Feeding Program

131,612 meals served as of May 14th, 2020.
Daily participation is around 1,248 children.
Weekend meals will be provided, beginning the week of May 11th, 2020.
All meals meet SFSP standards.



Other Highlights

- Warehouse freezer upgrade and expansion
- Equipment grants of \$23,289
- Family-style dining at SSMS
- Point-of-sale system conversion



**Lyon County School District
Board Memo**

Date: May 26, 2020
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: 2020-21 School Meal Price Increase

Requested by:

Harman Bains, Director of Business Services
Huong Lam, Nutrition Services Supervisor

Recommendation

That the LCSD Board of Trustees approve the recommended increases in breakfast and lunch meal prices for the 2020-2021 school year.

Background Information

The United States Department of Agriculture (USDA) regulation 7 CFR 210.14(e) requires school food authorities (SFAs) participating in the National School Lunch Program to ensure sufficient funds are provided to the nonprofit school food service account for meals served to students not eligible for free or reduced price meals. Lyon County School District (LCSD) Nutrition Services meets this requirement by evaluating the average paid meal price annually and increases gradually to meet the required average lunch price of \$3.09 (for School Year 20-21). LCSD's average meal price for School Year 2019-20 was \$2.90. There is a 10 cent price increase cap, so it is proposed that LCSD increases all paid lunch prices to comply with the USDA regulations. This includes adding 10 cent to the current lunch prices. A summary of the proposed changes are shown below:

	<u>Current LCSD Prices</u>	<u>Proposed LCSD Prices</u>
Elementary School Lunch:	\$2.80	\$2.90
Middle/Intermediate School Lunch:	\$3.00	\$3.10
High School Lunch:	\$3.10	\$3.20

Surrounding districts' current lunch prices were also collected and compiled to assess Lyon County lunch prices in comparison to Carson, Douglas and Washoe. Please see the table below indicating meal prices of surrounding districts:

Lunch prices – Lyon (proposed for 2020-2021), Carson, Douglas, Washoe

Lunch Prices	Elementary School Lunch	Middle School Lunch	High School Lunch
Lyon	2.90	3.10	3.20
Carson	2.90	3.00	3.25
Douglas	2.75	2.95	3.25
Washoe	2.90	3.15	3.15

Budget Considerations

The LCSD Nutrition Services Department has become self-sustaining and additional revenue from the increase in meal prices will help to ensure the non-profit school food service account has the funds to continue to improve the quality of meals provided to students.

Discussed at Previous Meeting

N/A

Attachments

N/A

*Respectfully Submitted,
Harman Bains, Director of Business Services*

**Lyon County School District
Board Memo**

Date: May 26, 2020
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: Teacher on Special Assignment (TOSA) English Language Implementation Specialist

Recommendation

The LCSD Board of Trustees to discuss and possibly approve the Teacher on Special Assignment (TOSA) English Language Implementation Specialist position.

Background Information

The English Learner Department is seeking to add the position of a *English Language Implementation Specialist* in LCSD. This position will provide district-wide support to all schools and more intensive support to schools identified for technical assistance with corrective action plans, specifically for the English Learner populations. During the 2019-2020 school year, every school in LCSD was placed on an EL corrective action plan. This employee will perform a variety of duties including coaching and supporting EL teachers in planning, delivering and assessing quality instruction for ELs, modeling and co-teaching effective lessons with teachers, providing professional development in research-based instructional practices, including student extended discourse and supporting all staff in the use of the Ellevations EL Learning Management System. This position will report directly to the Director of Elementary Curriculum, Instruction and Assessment.

Budget Considerations

Position to be paid through Title III, Title II and Immigrant Grant funding.

Discussed at Previous Meeting

N/A

Attachment: English Language Implementation Specialist job description

*Respectfully Submitted,
Wayne Workman, Superintendent*

**LYON COUNTY SCHOOL DISTRICT English
Language Implementation Specialist (Teacher On
Special Assignment-TOSA) Job Group: General**

Education Services - Licensed **Classification:** Certified **Terms**

of Employment: 9 Months at 195 Days **FLSA STATUS:**

EXEMPT This is a salaried position assigned to the Licensed
Employee Salary Schedule.

POSITION SUMMARY: The implementation specialist will make sure that federal requirements are being met in regards to teaching, classifying, and assessing the English Language Learners (ELL) of the district, are being complied. A classroom teacher will carry-out and implement school board policy regarding educational curriculum of a specific unit or section of instruction. The English Language Implementation Specialist (ELIS) aids and expedites the appropriate placement, academic and grammatical achievement for students whose first language is not English. The ELIS will be responsible for providing collaborating with grade-level content area specialists and teams to coach the promotion of best practices for language instruction through content for ELLs in general classrooms. This collaboration may be in the form of co-teaching, coaching teachers, planning professional development, and/or planning for a linguistic development instruction to occur throughout the core content subjects.

ESSENTIAL DUTIES AND RESPONSIBILITIES: This list of Essential
Duties and Responsibilities is not exhaustive and may be supplemented.

1. Provide mainstream teacher with strategies for definitive language instruction through core curriculum courses. 2. Ensure compliance with Title III guidelines for record keeping and assessment. 3. Demonstrates mastery of content, pedagogy, resources, and knowledge of ELL proficiency levels. 4. This position requires not only the ability to train personnel, but also requires a significant degree of "follow-up"

to assure proper implementation. 5. Excellent written and oral communication skills, as well as technical writing skills. 6. Ability to provide adequate and specific professional development to staff. 7. Ability to work cooperatively with professional administrative, certified and classified staff. 8. Assists in designing instruction and assessments aligned with Nevada Academic Content Standards, WIDA

English Language Development Standards, and district ELL course objectives.

9. Ensure compliance with assessment regulations and guidelines at all times. 10. Work professionally and collaboratively with administration, staff, parents, and community. 11. Integrate technology into the instructional programs, curriculum, and lessons. 12. Provide knowledge and support using and implementing ELL technology platform - ELLevations. 13. Maintain accurate and timely records as required by law and district policy. 14. Participate in other job-related duties and activities related to the position as assigned.

POSITION

EXPECTATIONS:

1. Familiarity with the educational mission and functions of Lyon County School District. 2. Ability to learn new computer software programs and is proficient in Microsoft Office Suite. 3. Ability to learn the ELL on-line platform - ELLevations and provide support. 4. Mobility and stamina to maintain an active schedule, with frequent travel to each of the school sites within the

district and meetings within and out of the district. 5. Demonstrate knowledge, skill, and ability to provide instruction in a classroom. 6. Work cooperatively with students, parents, peers, administration, and community members. 7. Guide the learning process toward achievement of curriculum and student goals. 8. Establish and communicate clear objectives for all lessons, units, and projects. 9. Employ a variety of instructional techniques and strategies aligned with instructional objectives, in order to meet

the needs of all students. 10. Participate as collaborative member with other faculty and staff. 11. Maintain and improve professional competence through continued education and in-service. 12. Communicate professionally and effectively in written, oral, and non-verbal terms.

Lyon County School District Revised Feb/2020 1

POSITION REQUIREMENTS: Education and Training: Bachelor's Degree in Education from

an accredited college or university; TESL(EL, ELAD) endorsement, or Master Degree in TESL

or related field; Master's Degree in Curriculum and Instruction or Administration preferred; AND

experience of at least three years of classroom or ELL classroom teaching.

Licenses and Certifications:

1. Must possess or be able to acquire a Nevada teaching license issued by the Nevada Department of

Education and be certified in the relevant subject area. 2. Valid Nevada Driver's License with a driving record in good standing. When applying for a certificated licensed position, candidates must meet the minimum qualifications as listed on the appropriate position vacancy announcement.

PHYSICAL AND MENTAL REQUIREMENTS: The physical and mental requirements described here are representative of those that must be met by an employee to successfully perform the essential functions of the job.

Strength, dexterity, coordination, and vision to use keyboard and video display terminal for prolonged periods. Strength and stamina to bend, stoop, sit, and stand for long periods of time. Dexterity and coordination to handle files and single pieces of paper; occasional lifting of files, stacks of paper or reports, references, student work, and other materials. Some

reaching for items above and below waist and head level. Some reaching, bending, squatting, and stooping to access files, student work, and other items is necessary. The manual dexterity and cognitive ability to operate a personal computer and other educational technology (LCD projector, SmartBoard, iPads/Tablets, etc.) to enhance student learning. Involves hearing and speech to communicate in person or over the telephone. Light lifting (up to 25 pounds) may occasionally be required.

In compliance with applicable disability laws, reasonable accommodations may be provided for qualified individuals with a disability who require and request such accommodations.

Incumbents and individuals who have been offered employment are encouraged to discuss potential accommodations with the employer.

WORKING CONDITIONS: Work is performed under the following conditions: Exposure to climate controlled classroom settings to outside weather with temperatures ranging from mild/moderate to extreme cold/heat. May involve exposure to noise levels ranging from moderate to very loud on occasional to frequent time periods. May involve work in crowded environments.

Hazards: Classroom furniture, playground/office equipment, communicable diseases, chemicals (as related to specific assignment), and power/hand operated equipment and machinery (as related to specific assignment).

PHYSICAL CAPACITY REQUIREMENTS FOR POSITION (Mark with an X, leave blank where not applicable)

ESSENTIAL FUNCTION LESS THAN 25% OF

TIME

25% TO 49% OF TIME 50% TO 74% OF TIME 75% TO 100% OF TIME

Sitting X Standing X Walking X Bending/Stooping/ Squatting/Twisting X

Crawling Kneeling Reaching above of body X Reaching away from body X Climbing Stairs

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Climbing while working (ladder, stools, roofs, poles)	Gripping X
Balancing Lifting &/Or Carrying objects: Up To 50 Pounds or 1/3 Bodyweight	Handling Applying Torque (arms) Fine Manipulation
	Repetitive Work X Weight Bearings Typing, Keyboarding, or Entering Data

Pushing Pulling Grasping/

Computer Monitor/ CRT X
Driving a Vehicle X

Working Alone X Operating Machinery or Equipment:
Heavy Equipment Vibrating Equipment Power Tools
Machine/Electrical Hazards Ladders ≥ 6 Feet Personal
Protective Equipment Respirator Use Work Conditions: High
Noises Heights Confined Spaces
Heat Stress X Cold Stress X
UV Exposure X
Hazardous Chemical/Waste >8 Hrs

Day Overtime/Irregular Hrs Senses:
Eyes Visually Demanding Work X
Near Vision X
Far Vision Depth
Perception Basic
Color Discrimination
Hearing Protection
Speech
Discrimination Audio
Alarms Ability to
Smell

Equal Opportunity Employer The Lyon County School District is an equal opportunity employer and will not knowingly discriminate in any area of employment. Those include discriminatory recruiting and hiring practices against any United States citizen or legal alien on the basis of race, color, creed, religion, sex, age, marital status, national or ethnic origin, disability, or any other protected class and shall extend to working conditions, training, promotion, and terms and conditions of employment.

Individuals with a disability who require reasonable accommodation(s) during any step of the screening process or who have questions about qualifications should notify a representative in Human Resources. Notification may be made in person, in writing, or by calling: (775) 463-6800.

Lyon County School District Revised Apr/2019 3
I have read and understand my job description.

Employee Name: _____

Employee Signature: _____
Date: _____

Administrator/Management Signature: _____
Date: _____

Lyon County School District Revised Apr/2019 4



English Language Implementation Specialist

Prepared for: LSCD Board of Trustees

Prepared by: Heather Moyle, Director of Elementary Curriculum, Instruction & Assessment

May 26, 2020

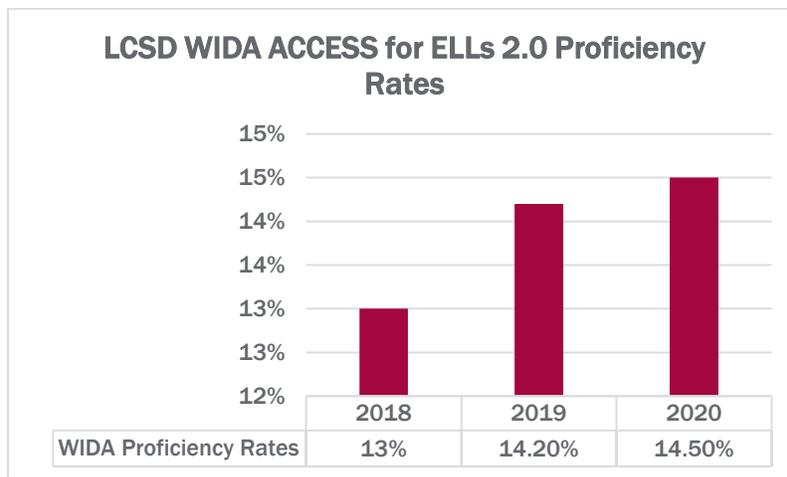
Objective

To improve the outcome measures for English learners achieving English proficiency while meeting challenging academic standards.

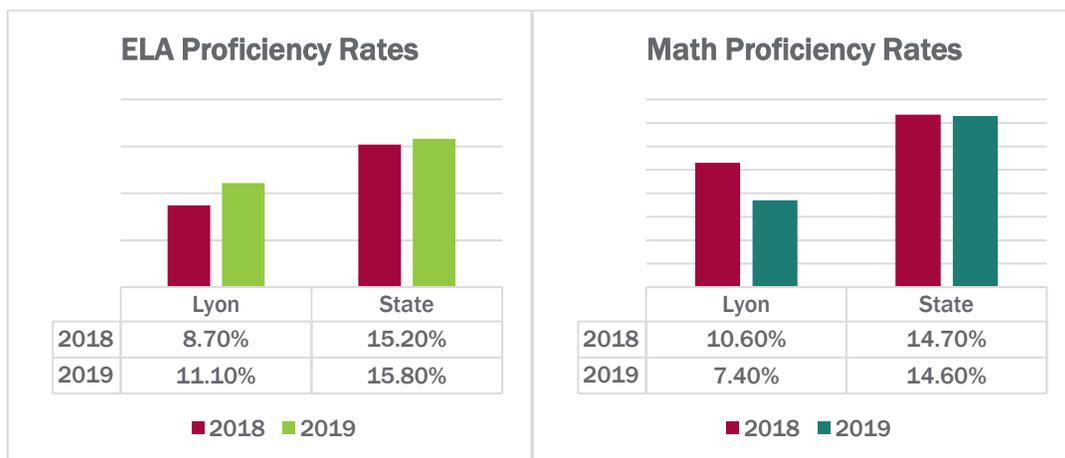
Proposal Overview

The Nevada Department of Education Consolidated State Plan under Every Child Succeeds Act outlines the outcome measures for student achievement that include interim and long-term goals for all subgroups (Section 1111 (c)(2) of the ESEA and (34 C.F.R. § 200.13). As projected, by 2020, long-term goals will result in outcomes that are differentiated by subgroup, but will close the gaps between subgroups. All subgroups will achieve the same high proficiency target rate by 2030.

LCSD WIDA ACCESS 2.0 for ELLs Data



LCSD English Learner SBAC Proficiency Rates



Role of English Language Implementation Specialist

Instructional Support

- Coaches and supports teachers in planning, delivering, and assessing quality instruction for ELs. Plans, models, and co-teaches effective lessons with teachers.
- Regularly visits classroom to provide feedback to teachers to improve instructional planning, delivery, and assessment, including planning for ongoing monitoring and support for the successful language acquisition.
- Assists EL staff with the district's EL program and protocols.
- Supports all schools identified for technical assistance, as needed.
- Maintains detailed logs of support provided to schools.

Professional Development

- Develops and conducts professional developments for teachers and administrators regarding instructional strategies and evidence-based practices for ELs.
- Coordinates and facilitates teacher study group activities and the sharing of successful lessons to ensure the successful implementation of the program.
- Participates in on-going professional development by attending workshops and institutes on specific subjects to enhance teaching and learning, such as knowledge in language acquisition, literacy development, coaching skills, and adult learning theory.
- Keeps abreast of all federal and state Title III and EL guidelines.
- Provides on-going professional development for administrators and teachers in the use of the *Ellevations* EL Learning Management System.

Data Collection

- Analyzes WIDA ACCESS for ELs 2.0, MAP, SBAC and EOC data to identify areas for improvement, establish goals, and monitor improvement.
- Maintains the *Ellevations* EL Learning Management System.

Funding Source

This position will be filled by a Teacher on Special Assignment (TOSA) and salary and benefits will be paid using Title IA, Title IC, Title III and Immigrant grant funding.

**Lyon County School District
Board Memo**

Date: May 26, 2020
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: LCSD Board Policy IK – Grading

Recommendation

At the discretion of the board

Background Information

Policy IK is being brought forward for discussion and possible action per the request of Trustee Villines at the January board meeting.

Budget Considerations

N/A

Discussed at Previous Meeting

April 28, 2020

Attachment(s)

LCSD Draft Policy IK - Grading
Copy of Board Minutes from 3/28/2017 and 4/25/2017 re Policy IK

*Respectfully Submitted,
Wayne Workman, Superintendent*

The following are the minutes from the March 28th and April 25th 2017 LCSD Board of Trustee meetings regarding the first and second readings of Policy IK as it is written now:

March 28, 2017

25. (For Possible Action) Discussion and Possible Action to approve revisions to LCSD Policy IK: Grading, Interventions, Course Exemptions and Class Rankings as a first reading. This item is being presented by Director of Secondary Curriculum, Instruction and Assessment, Keri Pommerening and Deputy Superintendent, Alan Reeder.

Mr. Reeder said the corrections were made to memorialize current practices regarding WNC Dual Enrollment courses, non-WNC dual enrollment courses and calculation of high school grade point averages to comply with Nevada Administrative Code 389.6625. Additionally, revisions to graduation honor status from Valedictorian and Salutatorian to honor status is also being suggested for the

graduating class of 2021 and beyond.

Clerk Villines asked Mr. Reeder to confirm what the reason was for modifying this policy- if it was to accommodate for the WNC Dual Enrollment courses. Mr. Reeder affirmed this was correct. Ms. Crabtree agreed that it would also help to avoid any possible negative competition between students.

Mr. McIntyre made a motion approve revisions to LCSD Policy IK: Grading, Interventions, Course Exemptions and Class Rankings as a first reading. Ms. Crabtree seconded it, and the motion passed 7-0.

April 25, 2017

19. **(For Possible Action)** Discussion and Possible Action to approve revisions to LCSD Policy IK: Grading, Interventions, Course Exemptions and Class Rankings as a second and final reading. This item is being presented by Director of Secondary Curriculum, Instruction and Assessment, Keri Pommerening and Deputy Superintendent, Alan Reeder.

Mrs. Parsons opened the discussion with the unfair credit system that exists among the classes the students must take in order to graduate with specific honors. President Peterson asked Mr. Reeder to give some background on the item. He explained that students receive .05 for Advanced Placement (AP) classes and .025 for Honors (H) classes. Therefore students will not be able to become Valedictorian should another student have the same classes but one being AP, giving a higher GPA. The new policy allows the schools to fade out the Valedictorian system, moving toward the Cum Laude college system that recognizes more students.

Mr. Shirley was glad to see other districts, along with ours, that gives the CTE classes Honors credit to students.

Ms. Crabtree was contacted by SV teachers and residents regarding this policy. Her concern was to communicate the importance of the history and tradition in honoring the Valedictorian and Salutatorian. She suggested that, instead of phasing out the old way, let the principals decide which system is best for their area schools, annually.

Mr. Stevens asked how this could be done. Superintendent Workman said the wording was already in the policy and could be clarified to allow principals to decide which system to follow indefinitely.

The discussion continued on the logistics of making a multi-system work, with students coming from other schools, or new principals changing which system to use, or change every 4 years for each site to decide which way the grading schedule is handled. Mr. Reeder said it would be very challenging to keep track of each class if this took place. He added the general opinion of the principals in support of the new policy, and its guidelines that they can use in discussion with the teachers, parents and students. The Cum Laude status gives more students the availability for

honorable recognition, and it may reduce the frustrations that can occur.

The discussion continued on how best to acknowledge the most hardworking and deserving of students. Superintendent Workman spoke about students who have not had the same opportunities to take AP courses.

They also spoke about the Honors and AP college credits and how they transfer to the colleges. To date the credits earned from these classes have transferred to the Nevada Universities and out of state colleges. Communicating with the colleges before signing up is a good practice. President Peterson commented that the college counselors are a great resource in applying for college, making sure credits transfer. Students not currently under free and reduced have to pay part of the college fees. Clerk Villines followed that it doesn't make sense to add two sets of books for counselors to keep up with.

Ms. Crabtree suggested that an incoming freshman register for the graduation system they choose. The members discussed the feasibility of this, and the idea of letting the class vote on who worked the hardest.

Ms. Pommerening touched on what it might look like if the system changed for each class; accusations of favoritism might happen.

Mrs. Parsons asked about other school district systems.

Superintendent Workman explained the NRS, NAC and standard for Nevada, and across the nation using the Cum Laude system. Elko School District uses this system and votes for who gives the Valedictorian speech.

Mr. Stevens asked what kind of grading curve could be used if some students were on one system and the other students were on the other. He spoke favorably about the benchmark that is being set for all the students to reach with the new policy.

Ms. Crabtree sees core values being instilled in the students by allowing them to vote for classmates.

Mr. Shirley sees the necessity to hear from the individual schools, and asked the student rep., Jaylen Towsley what his thoughts were. He expressed his support for the students deciding who would speak for the class at graduation.

Mr. Henderson, Principal of DHS said he is in favor of the Cum Laude system because it levels the playing field to recognize every kid. Students in Jump Start will always gain the higher GPA and will always get Valedictorian, even when there are students who may be just as deserving taking different classes. Jump Start is not for everyone. Students who choose CTE classes give up the opportunity for high honors to be Valedictorian, but it may be the right path for them.

Mr. Jones, Principal of FHS stressed that District policy unifies the schools, and without it schools play against each other. Parents and students, and teachers too, look at the other schools and judge. Not every school gets the same opportunities, like the smaller schools. Kids will follow the tract set before them.

Ms. Crabtree suggests the kids will rise to the occasion to vote for the right person to speak for their class.

Mr. Henderson emphasized that the titles “Valedictorian” and “Salutatorian” historically go to the best top students; it is not a vote. We would need to call them by another title if they were voted on.

Ms. Crabtree suggested that an incoming freshman register for the graduation system they choose. The members discussed the feasibility of this, and the idea of letting the class vote on who worked the hardest.

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Mr. Henderson emphasized that the titles “Valedictorian” and “Salutatorian” historically go to the best top students; it is not a vote. We would need to call them by another title if they were voted on.

Superintendent Workman read the policy and showed how flexible it reads for the principals to be able to use. Right now communicating the change in calculating

GPA is very important because it must be done over the summer for it to go into play. The other issue of who would speak at the graduations, needs to go back to the sites and students for their opinion.

The discussion continued regarding the pros and cons of the two systems and still recognize the top two students. They spoke again on the value of traditional recognition of students at graduation. These policies could be passed and then brought back to alter later. Mr. Lattin suggested motioning to table the item with direction to the administration to revise it with the options they discussed tonight. It would not be as effective to communicate with the families and staff regarding a policy that has not been passed by the board. They could be formally survey the students to see what they like.

A motion was made by Mr. McIntyre to approve revisions to LCSD Policy IK: Grading, Interventions, Course Exemptions and Class Rankings as a second and final reading as presented.

It was seconded by Mr. Stevens.

Upon calling for a vote the motion passed 5-2.

Ms. Crabtree and Mrs. Parsons voted nay.

Grading, Interventions, Course Exemptions and Class Ranking

The Lyon County School District is committed to providing fair, accurate, specific, and timely feedback in order to identify student areas of strength and needs of improvement to ensure successful completion of all courses and ultimately success in college and career. Therefore, all grading practices in Lyon County schools will adhere to the following principles:

Truthfulness	Grades students receive must meet worthwhile goals informed by current standards and understandings in the education community. Grades should reflect how well a student has mastered a set of learning targets, and give students timely feedback and opportunities to remediate and reassess their knowledge and skills. Behavior is modified outside of the gradebook so grades simply reflect learning.
Reliability	Grades have reliability when similar performance between two students receives the same grade from one classroom teacher as it would another teaching a similar course.
Impartiality	Grades are not based on any non-academic criteria such as the student’s gender, race, ethnicity, parental involvement, etc.
Understandability	Grades students receive must convey clarity as to what the student knows and is able to do along with the student’s next steps in learning.

Because many application forms require grade point averages and/or rank-in-class, secondary schools shall compute these statistics using the following guidelines:

Course Point Range	Grade	Value-Standard courses
90-100	A	4.0
80-89	B	3.0
70-79	C	2.0
60-69	D	1.0
<60	F	0.0

The grading scale must be weighted as follows, in accordance with NAC 389.6625:

- a. For completion of an honors (H) course with a grade of A, B, C or D, a value of 0.025 must be added to the value of the grade.

- b. For completion of an advanced placement (AP), International Baccalaureate (IB) or approved dual credit (DC) course with a grade of A, B, C or D, a value of 0.050 must be added to the value of the grade.

Teachers must notify the student and the parent/guardian before assigning a failing grade on a progress report or an official transcript to identify strategies for improving the grade.

Coursework completed during a semester must be applied to the grade in that semester.

If final examinations are administered, the total value must not exceed 20% of the semester grade.

Reference: NAC 389.6625

Policy #IK
Revised 4/25/17
5/26/20

DRAFT

Grading, Interventions, Course Exemptions and Class Ranking – Administrative Regulations

Guiding Questions for Grading

Truthfulness:

- Do grades strongly communicate an acceptable level of accuracy related to content knowledge and skill ability to students, parents, subsequent teachers/counselors and other stakeholders?
- Do grades separate student behaviors from student content/skill demonstration?
- Are grades based primarily on student evidence and mastery of tasks, assignments, assessments, etc. that are focused on and directly aligned to Nevada Academic Content Standards?
- Are grades determined using a J-Curve with more weight given for the more recent student evidence of learning?
- Are there multiple opportunities for students to demonstrate mastery?

Reliability:

- Are grades for similar product/performance demonstration similar across classrooms of like courses in the same school?
- Do teachers collaboratively focus on effective and accurate grading practices through:
 - Collaborative / analysis of assessments and tasks?
 - Collaborative scoring of student work?
- Do teachers of like courses in the same school agree with consistency on the acceptance of late work, stipulated second chances, homework, etc.?

Impartiality:

- Does parental involvement, or lack thereof impact/alter grades and expectations?
- Is grade distribution consistent with other assessments or benchmarks (CRT's, ACT, MAP, EOC, etc.)?
- Is grade distribution monitored according to subgroups such as gender, race, ethnicity, FRL, etc.?

Understandability:

- Do teachers and school leaders ensure that students, parents, subsequent teachers, counselors and other stakeholders understand what student grades reflect in terms of the student's next learning steps?

- Are the categories in the student information system (SIS) consistent throughout the department or school?
- Are grades updated on a weekly basis to provide timely and specific feedback regarding the student's progress?

Guiding Questions for Interventions

The following guidelines should be used to prevent unnecessary student failure of courses. Schools should combine both early monitoring with specific plans and actions for interventions.

- Do administrators and teachers, while collaborating or in department meetings, collect and analyze failure and potential failure data at least 3-4 times per semester?
- Do administrators monitor failure and potential failure reports early during each semester and throughout the semester?
- Do teachers or departments develop action plans to address failures with specific strategies as well as monitoring measures and dates to determine if strategies are working (preventing/reducing course failures and increasing student achievement)?
- Did the teacher inform the student **and** the parent/guardian before assigning a failing grade on a progress report or an official transcript?

Exemptions from Course Requirements

1. Students may be excused from physical education for the following reasons:
 - a. Non-enrollment for physical reasons as certified by a physician's statement.
 - b. Non-enrollment for religious reasons as certified by written statement.
2. Those students presenting parental statements relative to excusing students from specific units of instruction on the human reproductive system, related communicable diseases, and sexual responsibilities in any class may be excused.
3. Those students who present a signed parental statement requesting that the student be excused from the dissection of preserved specimens shall be excused and assigned an alternative activity.

Class Ranking

Computation of grade point averages must be calculated to the fourth decimal place and rounded to the third decimal place. A grade point average that is less than 0.0005 must be rounded down; and one that is 0.0005 or higher must be rounded up. (For example: 3.1256 would round to 3.126 and a GPA of 2.3421 would round to 2.342.)

Rank-in-class shall be determined by the accumulation of grade point averages for course grades that earn one-half credit or more per semester.

Designation of Honors and Advanced Placement Courses

College and university admission offices, as well as future employers, are most interested in students who have completed a rigorous academic program. Therefore, honors and advanced placement courses may be designated by the superintendent or designee to assure viability throughout the District for all coursework and shall include increased rigor and increased expectations of student performance. The same rigor and performance expectations shall be consistently held at each school within the District. Additionally, each school principal will conduct an annual review of all honors and advanced placement courses to make sure they meet the rigorous standards.

The courses which the superintendent or designee can designated as Honors (H) and Advanced Placement (AP) are (effective for the Class of 2020):

Career and Technical (CTE)

- 1) Completer/Terminal Courses: H
- 2) Computer Science: AP

Mathematics

- 1) Calculus: AP
- 2) Pre-Calculus: H

Science

- 1) Anatomy & Physiology: H
- 2) Chemistry: AP
- 3) Physics: H
- 4) Biology: AP
- 5) Environmental Science: AP

World Languages and English Language Arts

- 1) English 1-4,2: H
- 2) English Language and Composition: AP 3)
English Literature and Composition: AP

- 4) Spanish Language: AP 5)
- Spanish Literature: AP

Social Studies

- 1) Honors U.S. History: AP
- 2) U.S.-Government: AP
- 3) European History: AP
- 4) World History: AP

Fine Arts

- 1) Art Studio: AP
- 2) Studio Art 2-D Design: AP

All Advanced Placement courses and all honors classes will be designated on official transcripts and student records.

Western Nevada College (WNC) Jump Start Dual Enrollment Program

LCSD and WNC have developed a partnership allowing students to earn both high school and college credit while attending a LCSD high school (dual enrollment program). It is the intention of the Board of Trustees that all students participating in dual enrollment programs are working toward an associate degree or certification.

The following guidelines have been established for all students entering a WNC dual enrollment program:

1. Permission to enter a WNC program will be granted based on a student's prior academic history and successfully passing prescribed assessments, as determined by WNC and LCSD.
2. Students enrolled during their junior year are required to participate with the cohort available at their school site. All exceptions must receive prior approval from the principal and superintendent or designee.
3. LCSD will assist in paying tuition for WNC pre-approved college classes, up to 17 credits per semester and 64 total credits over the student's high school experience. Any exceptions must be approved by the principal and superintendent or designee.
4. All dual enrollment classes will be posted on the student's transcript.
5. Students are responsible for providing enrollment and schedule information to their principal and Counselor for approval prior to any portion of tuition being paid by the district.
6. Students are responsible for providing WNC grade reports every three weeks to their high school counselor and appropriate WNC staff.
7. LCSD tuition credit payment will be based under the following criteria:
 - a. All credits paid for partially or in full by the district must be taken for credit.
 - b. LCSD will pay for all credit costs for students qualifying for Free/Reduce Lunch.
 - c. LCSD will pay for half of credit costs for students not qualifying for Free/Reduced Lunch.

- d. LCSD will only pay for each class one time. If a student wishes to retake a class previously paid by the district, then they will be responsible for all tuition and fees associated with that class.
 - e. The student/family will be responsible for reimbursing the district in full for any credits for which the student drops or audits. Students' families failing to reimburse the district for a dropped or audited class will not be eligible for future tuition support as described above.
8. If a student fails a WNC/dual enrollment course, or drops a WNC/dual enrollment course without principal and counselor approval, they will be removed from the program. The principal and superintendent or designee may approve a student to remain in the WNC dual enrollment program when extenuating circumstances exist.
- a. If a student fails a WNC course, and is given permission by the principal and superintendent or designee to remain in the dual enrollment program, then they will be responsible for 100% payment of all future credits for the next semester. Should the student receive passing grades the next semester, then the principal and superintendent or designee may reinstate their paid participation in the program as outlined above for the final year or semester as applicable. Should the student fail a second course while in the WNC dual enrollment program, they will be removed permanently without exception.

Non WNC Jump Start Dual Enrollment Courses

1. Students taking dual enrollment college courses/credits to count towards their high school diploma must receive pre-approval from their counselor and principal and superintendent or designee.
2. Students and families are responsible for paying for all other approved dual enrollment courses not affiliated with the WNC Jump Start program.
3. All pre-approved dual enrollment college courses will be placed on the student's transcript and calculated into overall GPA, as outlined in this policy.

Calculations of Class Rank

1. Credit received for District approved classes shall be included in computing class rank and must be posted by the end of the seventh semester if they are to be counted in the calculation of achievement honors related to graduation ceremonies.
2. Students may repeat a class to improve upon a grade and have that grade calculated into their grade point average provided that the first attempt continues to appear on the transcript with a designation of NG (no grade) to indicate that the course was repeated. A student may not receive credit twice for a repeated course and the original grade will not be calculated into the overall cumulative grade point average.
3. In computing and determining rank-in-class, all students at a given grade level shall be included.

4. If a student's record includes courses that are marked in non-traditional fashion, for instance a pass/fail or credit/no credit basis, the computation of rank-in-class shall be based on those courses with traditional marks only.
5. The methods used to compute rank-in-class shall be reported to students, parents, and any authorized transcript recipient.
6. Rank-in-class information shall be released in accordance with District policy.
 - a. To appropriate personnel or;
 - b. At the written request or consent of the student and/or parent;
 - c. In response to formal legal processes.
7. Rank-in-class shall be reported on a numerical basis.
8. For the graduating classes of 2018, 2019 and 2020, the principals may choose to recognize either a Valedictorians and Salutatorians or in addition to students achieving Cum Laude ("with honor") status. Calculation of Valedictorian and Salutatorian shall be calculated using a cumulative, weighted GPA formula for grades 9-12, must include the required core courses as listed in policy IKF and must be immediately posted upon completion of the seventh semester to be included in the calculation. The decision of the principal is final and is not subject to Superintendent nor School Board appeal.
9. If the principal chooses to use the achievement honor of Valedictorian and Salutatorian, the Valedictorian of the class will be the student who has attained the highest overall grade point average calculated on credit posted immediately following the seventh semester of coursework. The Salutatorian will be the student with the second highest rank in class who has met the above criteria. In case of a tie, the highest ACT score will be used as the tiebreaker. In case of a further tie, school principals may designate co-Valedictorians and/or co-Salutatorians. Co-Valedictorians and/or co-Salutatorians may also be designated by the principal when extenuating circumstances exist.
10. Students who have completed four (4) or more semesters in Lyon County schools and met the aforementioned criteria will be eligible for the honors of Valedictorian and Salutatorian or and Cum Laude ("with honor") status.
11. Beginning with the class of 2021, (and earlier if the principal chooses), recognition will be given to graduating students based on the following overall weighted GPA, and if the student has successfully completed a minimum of 4 H, AP, IB and/or DC classes:

3.7-3.799	Cum Laude ("with honor") Status
3.8-3.899	Magna Cum Laude ("with great honor") Status
3.9+	Summa Cum Laude ("with highest honor") Status
12. The students with the highest overall grade point average and second highest as outlined above will be given the opportunity to address their peers during the graduation ceremony. Should either student decline the opportunity, the senior class advisor and principal will develop a

committee comprised of students and staff to select graduates who will address their peers during the graduation ceremony.

DRAFT

13. Grade point average (GPA) will be calculated by the following method:
 - a. convert the letter grades to a numerical value (e.g. A=4.0, B= 3.0, C=2.0, D=1.0, F=0)
 - b. add the total grade points (e.g. 20 A's = 80; 2 B's = 6; 1 C = 2; 1 D=1; 1 F= 0, totaling 89)
 - c. divide the total grade points by the total number of classes on the official transcript (e.g. $89/25 = 3.560$).
 - d. add the weighted grade for each of the H, AP, IB and DC courses that were successfully completed with an A, B, C or D:
 1. For each H course, add .025 (e.g. 2 H courses = $.025 \times 2 = .050$)
 2. For each AP course add .050 (e.g. 2 AP courses = $.050 \times 2 = .1$)
 3. For each IB course add .050 (e.g. 2 IB courses = $.050 \times 2 = .1$)
 4. For each DC course, add .050 (e.g. 8 DC courses = $.050 \times 8 = .4$)
 5. Add the total weighted grade to the GPA (e.g. $3.560 + .05 \text{ H} + .1 \text{ AP} + .1 \text{ IB} + .4 \text{ DC} = 4.210$)
 6. The GPA will be calculated to the 4th decimal place and rounded to the 3rd decimal place.
14. Students enrolled in middle school may have the opportunity to earn high school credit in Algebra/Geometry, Computers, Foreign Language and other courses that are pre-approved by the superintendent or designee. The credits earned will be posted to the high school transcript but will not be included in the GPA for grades 9-12.

Western Nevada College (WNC) Jump Start Dual Enrollment Program Permission Form

LCSD and WNC have developed a partnership allowing students to earn both high school and college credit while attending a LCSD high school (dual enrollment program). It is the intention of the Board of Trustees that all students participating in dual enrollment programs are working toward an associate degree or certification.

The following guidelines have been established for all students entering a WNC dual enrollment program:

1. Permission to enter a WNC program will be granted based on a student's prior academic history and successfully passing prescribed assessments, as determined by WNC and LCSD.
2. Students enrolled during their junior year are required to participate with the cohort available at their school site. All exceptions must receive prior approval from the principal and superintendent or designee.
3. LCSD will assist in paying tuition for WNC pre-approved college classes, up to 17 credits per semester and 64 total credits over the student's high school experience. Any exceptions must be approved by the principal and superintendent or designee.
4. All dual enrollment classes will be posted on the student's transcript.
5. Students are responsible for providing enrollment and schedule information to their principal and Counselor for approval prior to any portion of tuition being paid by the district.
6. Students are responsible for providing WNC grade reports every three weeks to their high school counselor and appropriate WNC staff.
7. LCSD tuition credit payment will be based under the following criteria:
 - a. All credits paid for partially or in full by the district must be taken for credit.
 - b. LCSD will pay for all credit costs for students qualifying for Free/Reduce Lunch.
 - c. LCSD will pay for half of credit costs for students not qualifying for Free/Reduced Lunch.
 - d. LCSD will only pay for each class one time. If a student wishes to retake a class previously paid by the district, then they will be responsible for all tuition and fees associated with that class.

- e. The student/family will be responsible for reimbursing the district in full for any credits for which the student drops or audits. Students' families failing to reimburse the district for a dropped or audited class will not be eligible for future tuition support as described above.
- 8. If a student fails a WNC/dual enrollment course, or drops a WNC/dual enrollment course without principal and counselor approval, they will be removed from the program. The principal and superintendent or designee may approve a student to remain in the WNC dual enrollment program when extenuating circumstances exist.
 - a. If a student fails a WNC course, and is given permission by the principal and superintendent or designee to remain in the dual enrollment program, then they will be responsible for 100% payment of all future credits for the next semester. Should the student receive passing grades the next semester, then the principal and superintendent or designee may reinstate their paid participation in the program as outlined above for the final year or semester as applicable. Should the student fail a second course while in the WNC dual enrollment program, they will be removed permanently without exception.

I have read and agree to the above guidelines:

Student's signature _____ Date _____

Parent's signature _____ Date _____

Principal's signature _____ Date _____

Counselor's signature _____ Date _____

Reference: Lyon County School District Board Policy IK

Non WNC Jump Start Dual Enrollment Courses Permission Form

1. Students taking dual enrollment college courses/credits to count towards their high school diploma must receive pre-approval from their counselor and principal and superintendent or designee.
2. Students and families are responsible for paying for all other approved dual enrollment courses not affiliated with the WNC Jump Start program.
3. All pre-approved dual enrollment college courses will be placed on the student's transcript and calculated into overall GPA.

I have read and agree to the above guidelines:

Student's signature _____ Date _____

Parent's signature _____ Date _____

Principal's signature _____ Date _____

Counselor's signature _____ Date _____

Reference: Lyon County School District Board Policy IK

DRAFT

**Lyon County School District
Board Memo**

Date: May 26, 2020
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: LCSD Board Policy IKFD: Adult Education Second Reading

Recommendation

That the Board of Trustees approve the new LCSD Policy IKFD: Adult Education as a second reading.

Background Information

As Lyon County School District continues to meet the needs of our students and their families, it becomes increasingly important that we are able to meet the needs of those that were unable to obtain a diploma through traditional means. Adult Education has played a larger role in Lyon County with the influx of businesses in a strengthening economy, requiring a High School Diploma/GED for employment. In this environment, many turn to Lyon County's Adult Education Program to obtain their GED or Adult Diploma. Lyon County Adult Education had the third largest graduating class last year in Lyon County and is on track to graduate an equivalent number of students this year as well.

While Adult Education is clearly defined in statute, it has become necessary for Lyon County to create a policy that includes Administrative Guidelines for our stakeholders to refer to when exploring a path for acquiring an adult diploma.

Budget Considerations

N/A

Discussed at Previous Meeting

April 28, 2020

Attachment(s)

Draft Policy IKFD: Adult Education

*Respectfully Submitted,
Wayne Workman, Superintendent*

ADULT EDUCATION

As outlined in NAC 390.470 Lyon County School District (LCSD) awards an Adult Standard Diploma to those students who:

1. Withdrew from high school before the student’s graduation and was not eligible to graduate with his or her class;
2. Has taken all required end-of-course examinations;
3. Has earned, in high school or in an adult high school program, or waived the units of credit required below; and
4. Is 18 years of age or older at the time of the award or is 17 years of age but less than 18 years of age and participates in an alternative program for the education of pupils at risk of dropping out of school pursuant to NRS 388.537.

The units of credit which a person must have earned or waived to be qualified to receive an adult standard diploma are a total of 13 units for required courses and a total of 7.5 (seven and one half) units for elective courses. The person must have earned or waived his or her units for the required courses in accordance with the following table:

<u>Required Course</u>	<u>Minimum Number Of Units</u>
<u>American Government.....</u>	<u>1</u>
<u>American History.....</u>	<u>1</u>
<u>Arts and humanities, JROTC (Level III or Level IV) or Career and technical education.....</u>	<u>1</u>
<u>English.....</u>	<u>4</u>
<u>Health Education.....</u>	<u>½</u>
<u>Mathematics.....</u>	<u>3</u>
<u>Science.....</u>	<u>2</u>
<u>Use of Computers*.....</u>	<u>½</u>
<u>Elective Credit.....</u>	<u>7.5</u>
<u>Total:</u>	<u>20.5*</u>

*If a person demonstrates competency in the use of computers, the person is not required to complete the course in the use of computers and must earn or waive a total of 12.5 units in required courses and 7.5 of elective credit for a total of 20 units.

Ref NRS 388 and NAC 390

Policy IKFD
Adopted 5/26/2020

ADMINISTRATIVE REGULATIONS

High School Equivalency (HSE) Requests

Any pupil aged 17 or 18 who is enrolled in a LCSD High School may petition to pursue a HSE as long as they follow/meet the requirements below:

1. Write a letter to the LCSD Board of Trustees requesting permission to pursue a HSE.
2. Have the Parent or Legal Guardian write a letter to the LCSD Board of Trustees requesting permission for their child to pursue a HSE,
3. Have the Principal of the High School write a letter to the LCSD Board of Trustees demonstrating support for the student to pursue a HSE with evidence that the student has taken the HSE pretest and demonstrated preparedness to obtain a HSE.
4. Submit a copy of the student's current Transcripts showing their academic performance over time.
5. Submit a letter from Lyon County Adult Education showing evidence that the student has taken the HSE pretest and demonstrates preparedness to obtain a GED.

Upon approval from the LCSD Board of Trustees, the student in question will be allowed to pursue a HSE, however, they will be counted as a drop-out for the High School granting approval and will count against the school's graduation rate for the graduation cohort the student is included in.

LYON COUNTY SCHOOL DISTRICT BOARD POLICY

#IKFD

LYON ADULT DIPLOMA TRANSCRIPT EVALUATION									
Student ID Number :				School:					
NAME:									
DOB:				Date of LCSB Approval:					
CREDITS EARNED									
13 - REQUIRED SUBJECTS					7 1/2- ELECTIVE SUBJECTS				
					HAVE		NEED		
4 - ENGLISH	1/2 1/2 1/2 1/2 1/2 1/2 1/2						()		
3 - MATH	1/2 1/2 1/2 1/2 1/2						()		
2 - SCIENCE	1/2 1/2 1/2						()		
1/2 - HEALTH	1/2						()		
1/2 - COMPUTERS	1/2						()		
1 - HUMANITIES	1/2 1/2						()		
1 - GOVERNMENT	1/2 1/2						()		
1 - U.S. HISTORY	1/2 1/2						()		
					WORK EXPERIENCE				
TOTAL					TOTAL				
GED®		TASC		HSET					
HSE SCORES					CREDITS WAIVED BY HSE SCORES				
DATE									
READING		WRITING		LA					
MATH		SCIENCE		English					
SOC. ST.		AVER.		Math					
				Science					
				Soc.St./Elec.					
				Total					
CREDITS NEEDED									
ENGLISH					H.S. Credits Earned				
MATH									
SCIENCE					HSE Credits Waived				
HEALTH									
COMPUTERS					Adult Ed. Credits Needed				
HUMANITIES									
GOVT. Sem. 1					TOTAL		H.S. Diploma		
GOVT. Sem. 2									
U.S. HIST. Sem. 1									
U.S. HIST. Sem. 2									
ELECTIVES									
WORK EXPERIENCE									
WRITE NOTES ON REVERSE SIDE									

Alternative for Pupils at Risk of Dropping Out

Per NRS 388.537 “The board of trustees of a school district may, subject to the approval of the Superintendent of Public Instruction, operate an alternative program for the education of pupils at risk of dropping out of school, including pupils who are enrolled in kindergarten or grades 1 to 12, inclusive.”

An alternative program may include:

D. An opportunity for pupils to obtain academic credit through experience gained at work or while engaged in other activities.

E. An opportunity for pupils to satisfy either:

1. The requirements for a regular high school diploma; or
2. The requirements for an adult standard diploma.

“The board of trustees of a school district may operate an alternative program pursuant to this section through a program of distance education pursuant to NRS 388.820 to 388.874, inclusive.”

Students Seeking an Adult Diploma through Alternative Education

I hereby understand that by enrolling _____ into
Lyon County School District's (LCSD) alternative education program for the
purpose of obtaining an Adult Standard Diploma the following will occur:

- 1) The student's graduation ceremony will be held with Lyon County
Adult Education and they will not participate in their high school's
graduation ceremony.
- 2) The student must maintain attendance requirements established by
LCSD.
- 3) The student may not be eligible for specific types of scholarships
based on the requirements of each individual scholarship.

Parent / Guardian (Please print): _____ Date: _____

Signature: _____

Student (Please print): _____ Date: _____

Signature: _____

Administration (Please print): _____ Date: _____

Signature: _____

Adult Diploma Alternative Education Packet

For students pursuing an Adult Diploma through Alternative Education.

Adult Diploma through Alternative Education Checklist

- Must be 17 years of age.
- Students must remain on zoned school enrollment.
- Students must take the HiSET pretests in the areas of Science, Reading, Social Studies, Math, and Writing. Pre-tests should be administered by a Lyon County School District Employee.
- Written approval must be obtained from the Lyon County School Board for enrollment into the alternative education program and pursuing the adult diploma.
- The Lyon County School Board packet must include a letter from the parent / guardian, a letter from the student, a letter from the school indicating present graduation progress and present level of performance based on the High School Equivalency (HSE) pre-test, demographics, and transcript.
- Students must have 7 credits (that can't be waived) or less to complete prior to submitting the school board packet.
- Must have a valid state or federal ID.
- Once school board approval is obtained, then a meeting is held with the parent/guardian, student, site administrator, distance education and home school administrator. (Case manager if the student has special needs.)
- Students may take the HSE exam when the pretest indicates that the student has obtained minimum content knowledge.
- HSE fee must be covered by the school of attendance. (Cost may vary from year to year.)
- High schools are in charge of verifying all requirements have been satisfied for the adult diploma, printing, and distribution of diplomas.
- Graduation ceremony will be held with Lyon County Adult Education once requirements are satisfied.



PUPIL'S PLAN OF STUDY

Adult Diploma Academic Plan: Please note with course selected CR: Credit Recovery, IC: Initial Credit (Must be enrolled in 6 courses to be a full time or 5 if a senior at .5 credit ea.). Students may take courses sequentially or simultaneously. The anticipated completion date must be calculated for each class in the academic plan. Upon completion, this Academic Plan must be updated with the actual completion date.

SCHOOL NAME _____

SCHOOL YEAR _____

PUPIL'S NAME _____

PUPIL'S ID # _____

PUPIL'S GRADE LEVEL _____

<u>Course Title</u>	<u>Classroom Setting:</u> <u>T=</u> <u>Traditional/D=Distance</u>	<u>Start Date / End Date</u>	<u>Final</u> <u>Grade</u>

**LYON COUNTY SCHOOL DISTRICT
BOARD POLICY**

#IKFD

PUPIL'S SIGNATURE _____ **DATE** _____

PARENT'S SIGNATURE _____ **DATE** _____

ADMINISTRATOR/COUNSELLOR SIGNATURE _____

DATE _____

School Board Example Packet:

1. Letter from school (Narrative of support for student seeking alt. ed.)
2. Evaluation report (summarizing HiSET results)
3. Letter from student (Please type your letter)
4. Letter from parent (Please type your letter)
5. Transcripts
6. Demographics

Example Letter:
(Parents and Students)

Date

Lyon County Board of School Trustees
Lyon County School District
25 E. Goldfield
Yerington, NV 89447

Dear Lyon County Board of School Trustees:

- State that you would like to petition the Lyon County Board of School Trustees and request that your child obtain an Adult Diploma before he/she turns 18 years old.
- Give reasons why he/she wishes to obtain an Adult Diploma.
- State the student's goals and what he/she want to do after receiving an Adult Diploma.
- Request that your child withdraw from their school to take the Official HiSet Exam at the Fernley Adult Education Center.

Sincerely,

Example Letter of Support:
(Administrator-Use Letterhead)

Date

Lyon County Board of School Trustees
Lyon County School District
25 E. Goldfield
Yerington, NV 89447

Dear Lyon County Board of School Trustees:

- Narrative of situation which necessitates student need for Alternative Ed.
- List attachments -demographics, transcripts, report, and letters

Sincerely,

Administrator Name

Letterhead

Date:

Dear Lyon County School Board of Trustees:

Student Name is enrolled at School Name for YYYY/YYYY school year but List reasons for the lack of success. Based on the HiSET scoring system that was administered at the Fernley Adult Education Center, the following levels of performance were documented:

Science: _____ Score Preparedness Level

Reading: _____ Score Preparedness Level

Social Studies: _____ Score Preparedness Level

Math: _____ Score Preparedness Level

Writing: _____ Score Preparedness Level

Essay: _____ Score Preparedness Level

-

Student's performance indicates that He/She will need remediation in all content areas required. The primary reason for His/Her petition is due to Reasons for the petition.

Should the Lyon County School Board approve Student's petition, He/She will be asked to schedule for the next available testing date.

-

Name of Person Writing Report

Title

**Lyon County School District
Board Memo**

Date: May 26, 2020
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: LCSD Performance Plan 2019-2020 End of Year Update

Recommendation

That the Board of Trustees approve the final update of the 2019-2020 District Performance Plan.

Background Information

Annually, the Nevada Department of Education requires the submission of a District Performance Plan (DPP). The plan is revised each year based on the previous year's student achievement and survey data. Provided is the end of year cycle review to outline the progress towards the goals of the plan. A one-page summary is also included and outlines the main components of the plan as a quick reference.

The DPP attached has been updated with the end of year monitoring portion filled out and can be viewed on pages 17-21.

Budget Considerations

None.

Discussed at Previous Meeting

Last updated on November 19, 2019

Attachment(s)

Lyon County School District Performance Plan 2019-2020 with End of Year Monitoring Update
Lyon County School District Performance Plan 2019-2020 One Page Summary

*Respectfully Submitted,
Wayne Workman, Superintendent*

Lyon County School District

District Performance Plan (DPP) 2019-2020

Goal 1: Lyon County School District will provide students a world class education that prepares them to be successful in college, career and as citizens.

Objective 1: By June 5, 2020, there will be a 25% increase in the number of students who will demonstrate their academic mastery by creating digital media through the co-use and HACK model as measured by observation data and student work samples.

Action Step 1.1: Provide training and coaching for staff around implementation of the co-use and HACK model in phase I and phase II schools.

Objective 2: By June 5, 2020, 100% of students will receive high quality instruction through the "Effective Instructional Practices" and the use of the multi-tiered system of supports (MTSS) as measured by observation and implementation data.

Action Step 1.2.1: Provide training to staff on "Effective Instructional Practices"

Action Step 1.2.2: Provide training to staff on MTSS.

Objective 3: By June 5, 2020, 100% of students will participate in two problem-based learning activities per semester as measured by student work samples and documented by the supervisor.

Action Step 1.3: Complete a minimum of two problem-based learning activities each semester.

Objective 4: By June 5, 2020, there will be a 10% increase in the CTE technical skill attainment and a 20% increase in work-based learning (WBL) participation as measured by the technical skill assessment results and WBL employment hours.

Action Step 1.4.1: The District will provide equity and access training in CTE programs of study to counselors and administrators.

Action Step 1.4.2: The District will facilitate CTE data teams by area to ensure that program standards are being learned through skill attainment results.

Action Step 1.4.3: The District will provide equity and access training in WBL programs to counselors and administrators.

Goal 2: Lyon County School District will provide a world class education in a positive, safe and respectful learning environment.

Objective 1: By June 5, 2020, all schools will achieve a Positive Behavior Intervention Supports (PBIS) score of at least 70% or better as measured by the Tiered Fidelity Inventory (TFI).

Action Step 2.1: All schools will receive Tier I/Tier II training and support to implement PBIS.

Objective 2: By June 5, 2020, there will be a 20% decrease in the number of days students are removed from the classroom for disciplinary reasons by training staff in and implementing restorative justice as measured by the District discipline data.

Action Step 2.2.1: The District committee will create a uniform protocol for restorative justice and progressive discipline plans.

Action Step 2.2.2: Restorative justice training will be provided to site administration, interventionists, APEP facilitators and other applicable staff.

Objective 3: By June 5, 2020, all schools will ensure a welcoming, safe, inclusive and equitable school community as measured by a 10% increase in the District culture and climate survey.

Action Step 2.3.1: The Western Educational Equity Assistance Center (WEEAC) will provide training to site administration on culturally responsive/diversity procedures and best practices.

Action Step 2.3.2: The District will create and administer a culture and climate student survey.

District Performance Plan (DPP)

School District: _____

School Name: _____

Address: _____

Superintendent/Academic Manager: _____

For Implementation During the Following Years: _____

The Following Checkbox Selections (if applicable) Must Be Completed:

Title I Status: Served (receives funds) Not Served (does not receive funds)

Designation: Reward School Focus School Priority Non-applicable

Grade Level Served: Elementary Middle High Combined

Classification: 5 Star School 4 Star School 3 Star School 2 Star School 1 Star School Not Rated

NCCAT-S: Not Required-4/5 Star Schools Initial-1/2/3 Star Schools Review-1/2/3 Star Schools

***1 and 2 Star Schools Only:** Please ensure the following documents will be available upon request:

Use of Core Instructional Materials Scheduling Model School Visits

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Members of Planning Team *ALL Title I schools must have a parent on their planning team that is NOT a district employee.

Name of Member	Position	Name of Member	Position

COMPONENT I: COMPREHENSIVE NEEDS ASSESSMENT (CNA)

DATA REVIEWED & ANALYZED

Based on your schools NSPF results, identify what additional data have been reviewed and analyzed in development of the SPP.

School Data for General Education Including FRL

- Not Applicable
- Nevada School Performance Framework (NSPF)
- Statewide Assessments
- Formative Assessment Practice
- Interim Assessments
- Summative Assessments
- SAT/ACT Assessments
- Fiscal Resources
- Teacher/Administrator Observation Data
- Stakeholder Information
- Nevada Comprehensive Audit Tool for Schools (NCCAT-S)
- Stakeholder Survey Information
- Family Engagement Data
- Coordination of Services for FRL, ELL, IEP Students
- Other _____
- Other _____

English Language Learner (ELL) Data

- Not Applicable
- Nevada School Performance Framework (NSPF)
- Achievement Gap Data
- AMAOs/ELPA Analysis
- Comparison of ELPA with other Assessments
- Time in ELL Program/Projected Time to Proficiency
- ELL Program Policies and Procedures
- Placement (Proficiency Levels)
- Service Delivery Models
- Content/ESL Staffing and Professional Development
- Family Engagement Data
- Teacher/Administration Observation Data
- Other _____
- Other _____

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Special Education Data

- Not Applicable
- Nevada School Performance Framework (NSPF)
- Achievement Gap Data
- Individualized Education Programs (IEP)
- Service Delivery Models
- Special Education Procedures-Whole School
- IEP Team Membership / Attendance
- IEP Compliance
- Approaches to Testing Accommodations
- Special Ed Staffing and Professional Development
- Availability of Curriculum for IEP Students
- Special Ed Policies and Procedures
- Family Engagement Data
- Teacher/Administration Observation Data
- Other _____
- Other _____

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Summary Statement

Please provide a detailed summary of a trend analysis of each data source and a description of how the analyzed data will provide a clear and cohesive picture of the school's performance.

When we looked at the data for the Free and Reduced Lunch (FRL), English Learner (EL) and Special Education (IEP) subpopulations, it was determined that the Lyon County School District (LCSD) fell below the fiftieth percentile, requiring us to take action to ensure success for all of our students. In 3rd grade, LCSD showed a 36% proficiency in reading on the Smarter Balanced Assessment Consortium (SBAC) test. LCSD's subpopulations of IEP was 15% proficient, former EL (those who are on monitor status) was 44% proficient, current EL was 12% proficient and FRL was 30% proficient. In considering the goal of having all students reading at grade level by the end of third grade, we have much room for growth. In examining all of our data for ELA, we were 41% proficient in grades 3 through 6 and 46% proficient in grades 7 and 8. In Mathematics, LCSD grades 3 through 6 students were 35% proficient and our grades 7 and 8 proficiency was 31%. Additionally, LCSD uses Measures of Academic Progress (MAP) data as both interim and formative assessments, which correlate with our SBAC data. For example, 3rd grade spring MAP ELA was 38% proficient and SBAC was 36% proficient while spring MAP math was 40% proficient and SBAC was 41% proficient.

In looking at High School data, the 11th grade administration of the ACT, the average composite score for LCSD was at 17.6. Again, our subpopulations for EL (13.4), FRL (16.7) and IEP (14.8) scored significantly lower, requiring LCSD to examine how to better prepare our students to be successful. In CTE, LCSD had a 45.9% completion rate. All of the following goals and action steps were designed to address the needs of the district inclusive of all of our subpopulations. LCSD strives to fulfill their motto, "Every student, every classroom, every day".

HIGH SCHOOL GRADUATION RATES

If you serve high school graduating seniors you must fill in the graduation rates for all subpopulations.

Subpopulation	Percentage of Students
<input type="checkbox"/> Am In/AK Native	_____ %
<input type="checkbox"/> Asian	_____ %
<input type="checkbox"/> Black	_____ %
<input type="checkbox"/> Hispanic	_____ %
<input type="checkbox"/> Two or More Races	_____ %
<input type="checkbox"/> Pacific Islander	_____ %
<input type="checkbox"/> White	_____ %
<input type="checkbox"/> FRL	_____ %
<input type="checkbox"/> IEP	_____ %
<input type="checkbox"/> ELL	_____ %

Notes:

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COMPONENT II: Inquiry Process & Action Plan Design- Priority Need/Goal 1

Based on the CNA, identify all that apply: General Education FRL ELL IEP Other

Goal 1

Priority Need	Root Causes	Measurable Objectives
		Monitoring Status: <input type="checkbox"/> Met <input type="checkbox"/> On Task <input type="checkbox"/> Not Met ■

Action Plan

Monitoring Plan

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Action Step (Please only list one action step per box.)	Resources / Amount Need for Implementation (people, time, materials, funding sources)	List Artifacts / Evidence of Progress Information (Data) that will verify the action step is in progress or has occurred.	List Timeline, Benchmarks & Position Responsible	Monitoring Status
1.1 (Required)	[List of Resources Needed]	<input type="checkbox"/> Continuation from Last Year	NCCAT-S Indicators: _____	NCCAT-S Indicators: _____
1.2 (Required)	[List of Resources Needed]	<input type="checkbox"/> Continuation from Last Year	NCCAT-S Indicators: _____	NCCAT-S Indicators: _____

Action Step (Please only list one action step per box.)	Resources / Amount Need for Implementation (people, time, materials, funding sources)	List Artifacts / Evidence of Progress Information (Data) that will verify the action step is in progress or has occurred.	List Timeline, Benchmarks & Position Responsible	Monitoring Status
1.3 (Required)	[List of Resources Needed]	<input type="checkbox"/> Continuation from Last Year	NCCAT-S Indicators: _____	NCCAT-S Indicators: _____
1.4 (Optional)	[List of Resources Needed]	<input type="checkbox"/> Continuation from Last Year	NCCAT-S Indicators: _____	NCCAT-S Indicators: _____

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Comments:

COMPONENT II: Inquiry Process & Action Plan Design- Priority Need/Goal 2

Based on the CNA, identify all that apply: General Education FRL ELL IEP Other

Goal 2

Priority Need	Root Causes	Measurable Objectives
		Monitoring Status: <input type="checkbox"/> Met <input type="checkbox"/> On Task <input type="checkbox"/> Not Met ■

Action Plan

Monitoring Plan

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Action Step (Please only list one action step per box.)	Resources / Amount Need for Implementation (people, time, materials, funding sources)	List Artifacts / Evidence of Progress Information (Data) that will verify the action step is in progress or has occurred.	List Timeline, Benchmarks & Position Responsible	Monitoring Status
2.1 (Required)	[List of Resources Needed]	<input type="checkbox"/> Continuation from Last Year	NCCAT-S Indicators: _____	NCCAT-S Indicators: _____
2.2 (Required)	[List of Resources Needed]	<input type="checkbox"/> Continuation from Last Year	NCCAT-S Indicators: _____	NCCAT-S Indicators: _____

Action Step (Please only list one action step per box.)	Resources / Amount Need for Implementation (people, time, materials, funding sources)	List Artifacts / Evidence of Progress Information (Data) that will verify the action step is in progress or has occurred.	List Timeline, Benchmarks & Position Responsible	Monitoring Status
2.3 (Required)	[List of Resources Needed]	<input type="checkbox"/> Continuation from Last Year	NCCAT-S Indicators: _____	NCCAT-S Indicators: _____
2.4 (Optional)	[List of Resources Needed]	<input type="checkbox"/> Continuation from Last Year	NCCAT-S Indicators: _____	NCCAT-S Indicators: _____

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Comments:

COMPONENT II: Inquiry Process & Action Plan Design- Priority Need/Goal 3

Based on the CNA, identify all that apply: General Education FRL ELL IEP Other

Goal 3

Priority Need	Root Causes	Measurable Objectives
		Monitoring Status: <input type="checkbox"/> Met <input type="checkbox"/> On Task <input type="checkbox"/> Not Met ■

Action Plan

Monitoring Plan

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Action Step (Please only list one action step per box.)	Resources / Amount Need for Implementation (people, time, materials, funding sources)	List Artifacts / Evidence of Progress Information (Data) that will verify the action step is in progress or has occurred.	List Timeline, Benchmarks & Position Responsible	Monitoring Status
3.1 Professional Development (Required)	[List of Resources Needed]	<input type="checkbox"/> Continuation from Last Year	NCCAT-S Indicators: _____	NCCAT-S Indicators: _____
3.2 Family Engagement (Required)	[List of Resources Needed]	<input type="checkbox"/> Continuation from Last Year	NCCAT-S Indicators: _____	NCCAT-S Indicators: _____

Action Step (Please only list one action step per box.)	Resources / Amount Need for Implementation (people, time, materials, funding sources)	List Artifacts / Evidence of Progress Information (Data) that will verify the action step is in progress or has occurred.	List Timeline, Benchmarks & Position Responsible	Monitoring Status
3.3 Curriculum/Instruction/Assessment (Required)	[List of Resources Needed]	<input type="checkbox"/> Continuation from Last Year	NCCAT-S Indicators: _____	NCCAT-S Indicators: _____
3.4 Other (Optional)	[List of Resources Needed]	<input type="checkbox"/> Continuation from Last Year	NCCAT-S Indicators: _____	NCCAT-S Indicators: _____

250

Comments: _____

COMPONENT II: Inquiry Process & Action Plan Design- Interventions

Based on the CNA, select one of the four interventions:

1. Providing strong leadership General Education
 2. Ensuring teachers are effective
 3. Strengthening the school's instructional program
 4. Using data to inform instruction

Root Causes	Measurable Objectives
	Monitoring Status: <input type="checkbox"/> Met <input type="checkbox"/> On Task <input type="checkbox"/> Not Met ■

Action Plan

Monitoring Plan

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Action Step (Please only list one action step per box.)	Resources / Amount Need for Implementation (people, time, materials, funding sources)	List Artifacts / Evidence of Progress Information (Data) that will verify the action step is in progress or has occurred.	List Timeline, Benchmarks & Position Responsible	Monitoring Status
4.1	[List of Resources Needed]	<input type="checkbox"/> Continuation from Last Year	NCCAT-S Indicators: _____	NCCAT-S Indicators: _____
4.2	[List of Resources Needed]	<input type="checkbox"/> Continuation from Last Year	NCCAT-S Indicators: _____	NCCAT-S Indicators: _____

Action Step (Please only list one action step per box.)	Resources / Amount Need for Implementation (people, time, materials, funding sources)	List Artifacts / Evidence of Progress Information (Data) that will verify the action step is in progress or has occurred.	List Timeline, Benchmarks & Position Responsible	Monitoring Status
4.3	[List of Resources Needed]	<input type="checkbox"/> Continuation from Last Year	NCCAT-S Indicators: _____	NCCAT-S Indicators: _____
4.4	[List of Resources Needed]	<input type="checkbox"/> Continuation from Last Year	NCCAT-S Indicators: _____	NCCAT-S Indicators: _____

Comments: _____

COMPONENT III: Budget Plan

COORDINATION OF FUNDS TO SUPPORT THE PLAN WITH OTHER PROGRAMS: Provide the sources of funds your school is currently receiving and identify the purposes for which those funds are spent. Sources of funds may include General Budget, Title I , Title II, Title III, Migrant, Immigrant, Neglected & Delinquent, 21st Century After School Programs, Gear Up, IDEA, McKinney-Vento/Homeless, Head Start, state-funded Pre-Kindergarten, Teacher Incentive Fund, Striving Readers, and other state/federal funds.

Source of Funds Applicable to Priority Need/Goal	Amount Received for this School Year	Purposes for which funds are used (Include targeted audience, specific activities, intended outcomes, etc.)	Applicable Goal(s)
			253

COMPONENT IV: REQUIRED ELEMENTS FOR TITLE I SCHOOLS:

Title I Schools operating a Schoolwide Program must complete Items 1 through 5 on this page.

1. Describe the school's strategies to attract effective, highly-qualified teachers to your school.

2. Describe the school's strategies to increase family engagement in accordance with Section 1118 of NCLB (see resource link), such as family literacy services and the provision to parents on how the school will share academic information in a language they understand.

3. Describe the school's plans for transition and articulation between school programs (ie: assisting preschool children from early childhood programs such as Head Start, Even Start, or a state-run preschool program to elementary school, elementary school to middle school, and middle to high school, etc.). 254

4. Identify the measures that include teachers in decisions regarding the use of academic assessments.

5. Provide assurance that federal, state, and local services are coordinated and integrated into the school improvement efforts.

APPENDIX A- Professional Development Plan

PD Plan	Additional Action Step (Optional)
1.1 Plan:	Goal 1:
2.1 Plan:	Goal 2:
3.1 Plan:	Goal 3:

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APPENDIX B – Family Engagement Plan

Family Engagement Plan	Additional Action Step (Optional)
1.2 Plan:	Goal 1:
2.2 Plan:	Goal 2:
3.2 Plan:	Goal 3:

256

APPENDIX C- Monitoring/Evaluation Priority Need/Goal 1

Priority Need	Measurable Objective(s)	Status	Comments

Priority Need/Goal 1.1

Monitoring/Evaluation	Mid-Year	End-of-Year	Status
Progress			257
Barriers			
Next Steps			

Priority Need/Goal 1.2

Monitoring/Evaluation	Mid-Year	End-of-Year	Status
Progress			
Barriers			
Next Steps			

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Priority Need/Goal 1.3

Monitoring/Evaluation	Mid-Year	End-of-Year	Status
Progress			
Barriers			
Next Steps			

Priority Need/Goal 1.4

Monitoring/Evaluation	Mid-Year	End-of-Year	Status
Progress			
Barriers			
Next Steps			

APPENDIX C- Monitoring/Evaluation Priority Need/Goal 2

Priority Need	Measurable Objective(s)	Status	Comments

Priority Need/Goal 2.1

Monitoring/Evaluation	Mid-Year	End-of-Year	Status
Progress			260
Barriers			
Next Steps			

Priority Need/Goal 2.2

Monitoring/Evaluation	Mid-Year	End-of-Year	Status
Progress			
Barriers			
Next Steps			

261

Priority Need/Goal 2.3

Monitoring/Evaluation	Mid-Year	End-of-Year	Status
Progress			
Barriers			
Next Steps			

Priority Need/Goal 2.4

Monitoring/Evaluation	Mid-Year	End-of-Year	Status
Progress			
Barriers			
Next Steps			

APPENDIX C- Monitoring/Evaluation Priority Need/Goal 3

Priority Need	Measurable Objective(s)	Status	Comments

Priority Need/Goal 3.1

Monitoring/Evaluation	Mid-Year	End-of-Year	Status
Progress			263
Barriers			
Next Steps			

Priority Need/Goal 3.2

Monitoring/Evaluation	Mid-Year	End-of-Year	Status
Progress			
Barriers			
Next Steps			

264

Priority Need/Goal 3.3

Monitoring/Evaluation	Mid-Year	End-of-Year	Status
Progress			
Barriers			
Next Steps			

Priority Need/Goal 3.4

Monitoring/Evaluation	Mid-Year	End-of-Year	Status
Progress			
Barriers			
Next Steps			

APPENDIX C- Monitoring/Evaluation Interventions (4)

Priority Need	Measurable Objective(s)	Status	Comments

Priority Need/Goal 4.1

Monitoring/Evaluation	Mid-Year	End-of-Year	Status
Progress			266
Barriers			
Next Steps			

Priority Need/Goal 4.2

Monitoring/Evaluation	Mid-Year	End-of-Year	Status
Progress			
Barriers			
Next Steps			

267

Priority Need/Goal 4.3

Monitoring/Evaluation	Mid-Year	End-of-Year	Status
Progress			
Barriers			
Next Steps			

Priority Need/Goal 4.4

Monitoring/Evaluation	Mid-Year	End-of-Year	Status
Progress			
Barriers			
Next Steps			

**Lyon County School District
Board Memo**

Date: May 26, 2020
To: Board of School Trustees
From: Wayne Workman, Superintendent
Re: Board Meeting Schedule for January 2021 through December 2021

Recommendation

That the LCSD Board of Trustees approve the LCSD Board of Trustees meeting schedule for January 2021 through December 2021.

Background Information

The following meeting schedule for the Lyon County School District Board or Trustees is being presented for your consideration. We make every effort to forecast out at least one year in advance so that Trustees and the public can plan accordingly. Please note that the meeting schedule accounts for Thanksgiving and Christmas by holding the meeting on the third Tuesday of those respective months.

Budget Considerations

None

Discussed at Previous Meeting

No

Attachment:

Lyon CSD Board Meeting Proposed Schedule for 2021.pdf

*Respectfully Submitted,
Wayne Workman, Superintendent*

		2021			
January	26	2021	Cottonwood Elementary School	6:30pm	
February	23	2021	Silver Stage Middle School (PLC)	6:30pm	
March	23	2021	Yerington High School	6:30pm	
April	27	2021	Dayton Elementary School	6:30pm	
May	25	2021	East Valley Elementary School	6:30pm	<i>Open Public Hearing to provide citizens an opportunity for input and comment on the District's FY2020-2021 budget.</i>
June	22	2021	Silver Stage Professional Learning Center	6:30pm	
July	27	2021	Yerington - District Office	6:30pm	
August	24	2021	Sutro Elementary School	6:30pm	
September	28	2021	Fernley High School	6:30pm	
October	26	2021	Silver Stage High School	6:30pm	
November	16	2021	Yerington Elementary School	6:30pm	This is the 3rd Tuesday of the month since the 4th Tuesday (23rd) is the week of Thanksgiving.
December	21	2021	Dayton High School	6:30pm	This is the 3rd Tuesday of the month since the 4th Tuesday (28th) is closer to Christmas.