

NYE COUNTY SCHOOL DISTRICT
Board of Trustees
Regular Board Meeting Agenda

A Regular Board Meeting of the Board of Trustees of Nye County School District will be held on Thursday, December 14, 2023, beginning at 5:30 PM at the Amargosa Valley Schools, 1560 E. Amargosa Farm Road, Amargosa Valley, NV 89020.

The subjects to be discussed, considered, or acted upon are listed below. Items do not have to be taken in the order presented below and the Board may combine two or more agenda items for consideration at any time. The Board may also remove any items on the agenda or delay discussion relating to any item listed on the agenda at any time. Unless removed from the Consent Agenda, items identified within the Consent Agenda will be acted on at one time.

1. **CALL TO ORDER**

2. **PLEDGE OF ALLEGIANCE**

3. **WELCOME**

4. **RECOGNITIONS** The Board may recognize individuals or groups who have excelled in academic or athletic pursuits, or who have contributed to NCS D in a significant manner.

5. **ROLL CALL**

6. **GENERAL PUBLIC INPUT** for items LISTED on the agenda: At this time, the public is invited to address the Board on items listed on the agenda over which the Board has jurisdiction. Matters raised cannot be deliberated or acted upon until properly placed on a future agenda. If you wish to speak, please step up to the podium and state your name. A time limit of three minutes per person, or five minutes for the spokesperson for a group to avoid repetition will be imposed. Although this Board does not restrict comments based on viewpoint, comments will be prohibited if the content is irrelevant to the Board, repetitious, offensive, inflammatory, irrational, deemed a personal attack, or interferes with the rights of other speakers. Comments made during this time will be monitored by the Board President.

7. **APPROVAL OF AGENDA**

8. **FOR POSSIBLE ACTION** - Approval of the 2023-2024 Budget Amendment, Per NRS 354.598005(9). This item will be presented by Chief Operating Officer Ray Ritchie.

TIMED ITEM 6:00 P.M. (or soon thereafter)

9. **FOR POSSIBLE ACTION** - CONSENT AGENDA

A. Approve, disapprove, amend, or modify the November 16, 2023 minutes 59

B. Approve, disapprove, amend, or modify the November 16, 2023, closed session minutes

C. Approve the NCS D Warrants Recommended Action: That the Board approves the check registers.

D. Approve/modify/set the first and last days of school and recommended winter and spring breaks for the 2024-2025, 2025-2026, and 2026-2027 calendar years. Recommended Action: That the Board sets the first and last days of school and recommends winter and spring breaks.

- E. Informational - Retiring Teachers Incentive Annual Report
 - F. Informational - Employee Referral Program Annual Update 70
 - G. Informational - PERS Critical Needs Hires for Certified Vacancies Update. 71
 - 10. **INFORMATIONAL** - Reports
 - A. Administrator Reports - Amargosa Schools' Principal, Amanda Arceo
 - B. Superintendent's Report
 - C. Board Reports
 - 11. **FOR POSSIBLE ACTION** - Presentation and acceptance of independent audit for year ending June 30, 2023. This item will be presented by Certified Public Accountant Daniel C. McArthur.
 - 12. **FOR POSSIBLE ACTION** - Presentation and acceptance of school activity funds audits for year ending June 30, 2023. This item will be presented by Certified Public Accountant Daniel C. McArthur.
 - 13. **INFORMATIONAL** - Presentation, Tonopah Elementary School. This item is being presented by Director of Maintenance/Operations, and Safety/Security Joe Schmidt, and Architectural Firm KNIT Studios.
 - 14. **INFORMATIONAL** - Presentation, Amargosa Water Treatment. This item is being presented by Director of Maintenance/Operations and Safety/Security Joe Schmidt, and Marty Ugalde from Day Engineering. 75
 - 15. **INFORMATIONAL** - Discussion regarding the requirement to file an Annual FDS Report and Annual CE with the Secretary of State by January 15, 2024. This item will be presented by Board President Bryan Wulfenstein.
 - 16. **INFORMATIONAL** - Discussion regarding future Board meeting topics
 - 17. **FOR POSSIBLE ACTION** - Discussion to approve, disapprove, amend, or modify the date or attendance area of future Board meetings.
- The BOT may make any change of date, time, or location that has become necessary.
- 18. **GENERAL PUBLIC INPUT** for items NOT LISTED on the agenda: At this time, the public is invited to address the Board on items listed on the agenda over which the Board has jurisdiction. Matters raised cannot be deliberated or acted upon until properly placed on a future agenda. If you wish to speak, please step up to the podium and state your name. A time limit of three minutes per person, or five minutes for the spokesperson for a group to avoid repetition will be imposed. Although this Board does not restrict comments based on viewpoint, comments will be prohibited if the content is irrelevant to the Board, repetitious, offensive, inflammatory, irrational, deemed a personal attack, or interferes with the rights of other speakers. Comments made during this time will be monitored by the Board President.
 - 19. **ADJOURNMENT**

This Meeting will be streamed live online via the link <https://livestream.nyeschools.org/ViewStream.html> on the Nye County School District website.

Click on the following link if you have difficulties with the live streaming:
<https://www.nye.k12.nv.us/live-feed>.

Public input may be accepted live via email for the duration of the Meeting and shared during the public input designated timeframe (all rules and timelines as listed in the Agenda still apply). Public comments made by members of the public attending the meeting virtually must be emailed to publiccomment@nyeschools.org and must include:

- a. The author's first and last name
- b. The author's phone number (will not be read with comment)
- c. Date of the Meeting for which the comment is intended

Nye County School District (NCS D) will empower students to learn at their highest level in an environment of mutual respect.

The NCS D Goals are as follows:

- ◆ Embrace a culture of learning for all
- ◆ Elevate achievement for all students
- ◆ Provide educational opportunities to support lifelong learning
- ◆ Promote ongoing family engagement in pursuit of our vision
- ◆ Increase graduation rate
- ◆ Foster a safe and respectful learning and working environment
- ◆ Adapt and Integrate technology to achieve our mission

The notice for this posting was posted on the NCS D Website (<https://www.nye.k12.nv.us>), Nevada's Notice Website (<https://notice.nv.gov/>), at the main physical location of the meeting, and has also been provided to all persons who have made a specific request of a copy of the Agenda by US Mail or electronic mail. A Public Binder will be available for viewing at the scheduled location at the time of the Meeting.

NYE COUNTY SCHOOL DISTRICT NOTICE OF NONDISCRIMINATION

Nye County School District (NCS D) does not discriminate on the basis of race, color, religion, national origin, ancestry, disability, age, marital status, sex, sexual orientation, gender identity or expression, or any other category protected by applicable state or federal law in its program and activity, including employment. In keeping with requirements of federal and state law, NCS D strives to remove any vestige of discrimination in accommodating the public at public meetings.

The Nye County School District is pleased to provide reasonable accommodations for the handicapped or disabled. Members of the public who are disabled and require special accommodations or assistance at the meeting are requested to notify the Executive Assistant to the Superintendent and Board of Trustees in writing at 484 S West Street, Pahrump, NV 89048, email Iliana Garcia at igarcia@nyeschools.org, or call 775-727-7743, ext. 239 at least one week before the meeting.



NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent
Laura Weir - Assistant Superintendent
Genoveva Lopez-Angelo - Assistant Superintendent
Ray Ritchie - Chief Operating Officer

BOARD OF TRUSTEES

Bryan Wulfenstein - President
Larry Small - Clerk
Leslie Campos
Chelsy Fischer
Nathan Gent
Chelsea Silva
Robert White

Corr:069:23

MEMORANDUM

Date: December 4, 2023

4

TO: Board of Trustees

FROM: Raymond Ritchie, Chief Operating Officer *Ray*

SUBJECT: Amended Budget for Fiscal Year ending June 30, 2024

We are requesting board approval for the attached Amended Per NRS 354.598005(9) budget for the fiscal year ending June 30, 2024.

RR:es



NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent
Laura Weir - Assistant Superintendent
Geneveva Lopez-Angelo - Assistant Superintendent
Ray Ritchie - Chief Operating Officer

BOARD OF TRUSTEES

Bryan Wulfenstein - President
Larry Small - Clerk
Leslie Campos
Chelsy Fischer
Nathan Gent
Chelsea Silva
Robert White

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7937

Nye County School District herewith submits the (Amended per NRS 354.598005(9))
budget for the fiscal year ending June 30, 2023

This budget contains 4 State Education Fund revenues including Debt Service totaling \$ 85,607,715.00

5

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 16 governmental fund types with estimated expenditures of \$ 180,406,674 and 2 proprietary funds with estimated expenses of \$ 13,725,759

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Raymond Ritchie
(Printed Name)
Chief Operating Officer
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed _____

Dated: December 14, 2023

APPROVED BY THE GOVERNING BOARD
Only necessary for FINAL Budget
(Signature by DocuSign is acceptable)

SCHEDULED PUBLIC HEARING:

(Must be held from May 15, 2023 to May 31, 2023)

Date and Time: December 14, 2023 @ 6:00 PM

Publication Date: December 6, 2023

Place: Nye County School District - Pahrump Office

Live Stream via District Website

NYE COUNTY SCHOOL DISTRICT
FISCAL YEAR 2023 - 2024

Pupil Centered Funding Plan (PCFP)

In FY21/22 the state adopted a new funding model to fund School Districts, called the Pupil Centered Funding Plan (PCFP). The pages within this budget reflect the new modified budget template provide by the Department of Taxation.

New Fund 206 English Language Learner & Fund 208 At Risk were created for PCFP weighted funding. Revenues previously budgeted in the general fund have been moved to these funds as required. Expenditures previously budgeted in other funds have been moved to these funds as determined to be appropriate.

CAPITAL PROJECTS

6

We have reduced the GST Tax, based on the prior two year actuals coming lower than projected revenue.

CONSOLIDATED FUNDS

A list of the funds that are combined on the budget forms is following this sheet.

ROUNDING

There may be small rounding differences on the budget compared to the audit due to computer rounding.

Nye County School District
Fiscal Year 2023 - 2024 Index of Consolidated Funds

Project Description	Budget Final 5/17/23	Revisions	Budget Amended 12/14/23
Fund 230 Adult Education			
229 Adult Ed - Prison	-	103,898	103,898
231 Adult Ed - Regular	-	262,484	262,484
	<hr/>	<hr/>	<hr/>
Totals Fund 230	-	366,382	366,382
Fund 240 State			
207 Nv PreK Ed Program	-	1,513,800	1,513,800
241 RPDP	-	350,000	350,000
270 Strategic Prev Infra	-	8,000	8,000
289 Zoom,SB504	-	504,600	504,600
290 State Govern Restricted Funding	-	1,332,519	1,332,519
300 CTE State Formula	-	82,178	82,178
	<hr/>	<hr/>	<hr/>
Totals Fund 240	-	3,791,097	3,791,097
Fund 270 Other Special			
001 Fines & Forfeitures	-	52,005	52,005
004 W/C Refund	-	21,410	21,410
005 Ed Endowment Interest	-	430,145	430,145
006 NV Com Foundation-Band	-	8,986	8,986
018 Pool/Pact Education Grant	-	26	26
020 VEA Fill the Bucket	-	6,900	6,900
022 MSTs-Technology Donation	-	210	210
024 Butterfly Effect - Music	-	4,500	4,500
025 Volunteer Donations	-	1,123	1,123
	<hr/>	<hr/>	<hr/>
Totals Fund 270	-	525,305	525,305
Fund 280 Federal Funds			
402 SRS	-		4,108,700
620 Gear Up 20	-	398,130	398,130
624 School Improvement 1003a	-	301,105	301,105
625 Restr Grant-in-Aide	-	4,254	4,254
629 Title I Migrant	-	7,000	7,000
631 Carl Perkins Grant	-	88,620	88,620
633 Title I	-	1,950,684	1,950,684
639 IDEA Spec Ed Local Plan	-	1,556,409	1,556,409
642 IDEA Priority Improvement	-	75,000	75,000
658 Title III LEP	-	47,115	47,115
659 Title III Immigrant	-	19,190	19,190
665 Early Child Flowthru	-	93,465	93,465
681 Rural Low Income Schools	-	172,917	172,917
686 BSCA	-	1,239,154	1,239,154
688 Educ Homeless	-	100,066	100,066
709 Title IIA	-	433,620	433,620
715 Title IVA-Student Support/Acad	-	174,002	174,002
719 AB495 ARP	-	2,488,508	2,488,508
721 CCR Enrichment Opportunities	-	134,511	134,511
726 Restr Grant-in-Aide	-	44,780	44,780
735 ARP Homeless 2	-	53,594	53,594
741 CARES ESSER II CRSSA	-	3,750	3,750
742 ESSER III ARP	-	6,576,704	6,576,704
743 ARP ESSER-Summer & After School Prog	-	578,903	578,903
752 ARP ESSER III - Homeless	-	73,852	73,852
781 E-Rate	284,500	1,006,387	1,290,887
784 CCR Evidence Based	-	133,132	133,132
	<hr/>	<hr/>	<hr/>
Totals Fund 280	284,500	17,754,852	22,148,051

Nye County School District
Fiscal Year 2023 - 2024 Index of Consolidated Funds

Project Description	Budget Final 5/17/23	Revisions	Budget Amended 12/14/23
Fund 300 Capital Projects			
000 Non - Categorical	712,801	1,071,586	1,784,387
040 Bldg - Vehicle	<u>200,000</u>	<u>1,288,480</u>	<u>1,488,480</u>
Totals Fund 300	912,801	2,360,066	3,272,867
Fund 330 Buildings & Sites			
050 District	117,300	455,167	572,467
052 Manse Elem	-	2,698	2,698
053 Rount Mtn Elem	-	172	172
054 JG Johnson Elem	-	7,244	7,244
055 Mt Charleston	-	2,000	2,000
056 Hafen Elem	-	265	265
057 Floyd Elem	-	430	430
058 Rosemary Clarke MS	-	674	674
059 Beatty EL/MS	8,000	2,603	10,603
060 Tonopah EL/MS	-	-	-
061 Amargosa School	-	273	273
062 Duckwater EL/MS	-	27	27
063 Beatty HS	8,000	22,959	30,959
064 Gabbs School	-	7,047	7,047
065 Tonopah HS	-	2,472	2,472
066 Pahrump Valley HS	-	2,004	2,004
067 Rnd Mtn Jr/Sr HS	-	-	-
068 Pathways	<u>-</u>	<u>21</u>	<u>21</u>
Total Fund 330	133,300	506,054	639,354
Fund 360 Bonds			
012 Bond 5 - RCMS Compaction	-	2,184,479	2,184,479
014 Arbitrage for Bond Fund	-	511,145	511,145
016 School Bldg Bond	25,635,000	1,072,173	26,707,173
080 PVHS Track/Misc Bond	<u>2,500,000</u>	<u>2,251,316</u>	<u>4,751,316</u>
Totals for Fund 360	28,135,000	6,019,112	34,154,112
Fund 702-712 Health Insurance			
702 Health Insurance	12,159,830	393,794	12,553,624
712 Health Insurance - Reserve	<u>123,303</u>	<u>709</u>	<u>124,012</u>
Totals Fund 702-712	12,283,134	394,503	12,677,636
Fund 703-713 Worker's Comp			
703 Worker's Comp	526,133	646,002	1,172,135
713 Worker's Comp Reserve	<u>984,941</u>	<u>137,296</u>	<u>1,122,237</u>
Totals Fund 703-713	1,511,075	783,298	2,294,373

8

Nye County School District
Fiscal Year 2023- 2024 Index

Schedule	B1	6
Schedule	AA	7
Schedule	AA-1	8
Schedule	BB General Fund	9
Schedule	BB English Language Learner	13
Schedule	BB At Risk	15
Schedule	BB Adult Education	17
Schedule	BB State Funds	19
Schedule	BB Special Education	22
Schedule	BB Other Special Funds	24
Schedule	BB Student Activities Fund	26
Schedule	BB Federal Funds	28
Schedule	BB Food Service	33
Schedule	BB Capital Projects	35
Schedule	BB Residential Construction Tax	37
Schedule	BB Buildings & Sites	39
Schedule	BB Teacherages	41
Schedule	BB Bonds	43
Schedule	CC Debt Service	45
Schedule	C-1 Indebtedness	46
Schedule	J-1 Health Insurance	47
Schedule	J-2 Health Insurance	48
Schedule	J-1 Workers Comp	49
Schedule	J-2 Workers Comp	50
Schedule	I-1 Interdistrict Payments	51
Schedule	T Transfer Reconciliation	52
Form	31 Contracts	53
Form	32 Privatization Contracts	54

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TOTAL FUND RESOURCES
GENERAL FUND					0.7500	
1000 Local		105,000				105,000
3000 State						-
State Education Funding			73,270,928			73,270,928
4000 Federal						-
Opening Balance	16,678,096					16,678,096
						-
Other Sources						-
General Subtotal	16,678,096	105,000	73,270,928	-	0.7500	90,054,024
DEBT SERVICE	12,897,893			9,620,565	0.5850	22,518,458
SUBTOTAL	29,575,989	105,000	73,270,928	9,620,565	1.3350	112,572,482
OTHER FUNDS:						
PCFP-English Learners	387,127		1,307,229			1,694,356
PCFP-At-risk	337,643		1,408,993			1,746,636
Adult Education		366,382				366,382
State Fund		3,791,097				3,791,097
Special Education		18,931,164				18,931,164
Other Special Funds	503,593	21,712				525,305
Student Activities	1,013,557	4,000,000				5,013,557
Federal Funds	5,104,126	17,043,925				22,148,051
Food Service	3,972,928	3,088,615				7,061,543
Capital Projects	1,345,066	1,927,801				3,272,867
Residential Construction Tax	2,745,621	200,000				2,945,621
Building and Sites	429,253	210,101				639,354
Teacherages	302,057	20,000				322,057
Bonds	5,966,460	28,187,653				34,154,112
Proprietary:						
Health Insurance	1,677,636	11,000,000				12,677,636
Workers Comp	1,644,373	650,000				2,294,373
SUBTOTAL OTHER FUNDS	25,429,440	89,438,450	2,716,222	-	-	117,584,111
TOTAL ALL FUNDS	55,005,428	89,543,450	75,987,150	9,620,565	1.3350	230,156,593
Less: Interfund Transfers						15,024,240
NET ALL FUNDS	55,005,428	89,543,450	75,987,150	9,620,565	1.3350	245,180,833

Nye County School District Amended

All Funds - Budgeted Resources

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
GENERAL FUND					
100 Regular	18,516,946	9,006,943	4,389,770		31,913,659
200 Special					-
300 Vocational & Technical	717,239	378,488	12,475		1,108,202
400 Other PK-12	695,847	341,462	54,000		1,091,309
500 Nonpublic School			-		
600 Adult Education			-		
800 Community Services			3,000		3,000
900 Co-curricular & Extra Curricular	843,041	57,792	409,023		1,309,856
000 Undistributed Expenditures					
2000 Support Services	14,372,445	7,908,696	10,145,214		32,426,355
3000 Noninstructional Services					
4000 Facility Acquisition and Construction			1,892,750		1,892,750
5000 Debt Service			176,000		176,000
6100 Interdistrict Payments			-		
6200 Fund Transfers			15,024,240		15,024,240
6300 Contingency					
8000 Ending Balance				5,108,652	5,108,652
General Subtotal	35,145,518	17,693,381	32,106,473	5,108,652	90,054,024
DEBT SERVICE			7,873,440	14,645,018	22,518,458
SUBTOTAL APPROPRIATION FUNDS	35,145,518	17,693,381	39,979,913	19,753,670	112,572,482
OTHER FUNDS: (List)					
PCFP - English Learner	648,941	241,118	804,297		1,694,356
PCFP - At-Risk	934,477	442,480	369,679		1,746,636
Adult Education	229,700	83,061	53,621		366,382
State Fund	2,187,612	1,268,344	335,141		3,791,097
Special Education	10,380,257	5,942,928	2,607,979		18,931,164
Other Special Funds			525,305		525,305
Student Activities			5,013,557		5,013,557
Federal Funds	5,208,944	1,884,406	15,054,701		22,148,051
Food Service	1,085,000	561,752	5,414,791		7,061,543
Capital Projects			3,272,867		3,272,867
Residential Construction Tax			2,945,621		2,945,621
Building and Sites			639,354		639,354
Teacherages			322,057		322,057
Bonds			34,154,112		34,154,112
Proprietary:					
Health Insurance			12,553,624	124,012	12,677,636
Workers Comp			1,172,135	1,122,237	2,294,373
SUBTOTAL OTHER FUNDS	20,674,931	10,424,089	85,238,841	1,246,249	117,584,111
TOTAL ALL FUNDS	55,820,449	28,117,470	125,218,755	20,999,919	230,156,593
Less: Interfund Transfers					15,024,240
NET ALL FUNDS	55,820,449	28,117,470	125,218,755	20,999,919	245,180,833

12

Nye County School District Amended
All Funds - Fund Applications

Page: 8
Budget Fiscal Year 2023-2024
Schedule AA-1

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/24		
	(1) FINAL APPROVED	(2) REVISIONS	(3) AMENDED EXPENSES 12/14/2023
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	17,312,946	1,204,000	18,516,946
200 Benefits	8,781,943	225,000	9,006,943
300/400/500 Purchased Services	951,770	1,000	952,770
600 Supplies	3,428,500	3,500	3,432,000
700 Property			
800/900 Miscellaneous & Other		5,000	5,000
100 TOTAL REGULAR PROGRAMS	30,475,159	1,438,500	31,913,659
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries	685,239	32,000	717,239
200 Benefits	367,188	11,300	378,488
300/400/500 Purchased Services			
600 Supplies	5,000	4,000	9,000
700 Property			
800/900 Miscellaneous & Other	2,175	1,300	3,475
300 TOTAL VOCATIONAL & TECHNICAL	1,059,602	48,600	1,108,202
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	466,770	183,500	650,270
200 Benefits	246,656	72,300	318,956
300/400/500 Purchased Services			
600 Supplies	14,400	15,600	30,000
700 Property			
800/900 Miscellaneous & Other			
2200 Instruction Staff Support			
100 Salaries	45,577	-	45,577
200 Benefits	22,506	-	22,506
300/400/500 Purchased Services	8,500	4,500	13,000
600 Supplies	11,000	-	11,000
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	815,409	275,900	1,091,309
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	3,000	-	3,000
700 Property			
800/900 Miscellaneous & Other			
800 TOTAL COMMUNITY SVC PROGRAMS	3,000	0	3,000
910 COCURRICULAR ACTIVITIES			
1000 Instruction			
100 Salaries	163,539	25,000	188,539
200 Benefits	8,759	100	8,859
300/400/500 Purchased Services	12,000	-	12,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other	500	-	500
2700 Student Transportation			
100 Salaries	2,040	-	2,040
200 Benefits	178	-	178
300/400/500 Purchased Services	7,000	-	7,000
600 Supplies	5,000	-	5,000
700 Property			
800/900 Miscellaneous & Other			
910 TOTAL COCURRICULAR ACTIVITIES	199,016	25,100	224,116

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/24		
	(1) FINAL APPROVED	(2) REVISIONS	(3) AMENDED EXPENSES 12/14/2023
920 ATHLETICS			
1000 Instruction			
100 Salaries	481,741	79,000	560,741
200 Benefits	26,530	13,100	39,630
300/400/500 Purchased Services	189,245	4,400	193,645
600 Supplies	109,378	-	109,378
700 Property			
800/900 Miscellaneous & Other	7,500	-	7,500
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	1,000	-	1,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries	83,382	8,339	91,721
200 Benefits	8,505	620	9,125
300/400/500 Purchased Services	20,000	-	20,000
600 Supplies	53,000	-	53,000
700 Property			
800/900 Miscellaneous & Other			
920 TOTAL ATHLETICS	980,281	105,459	1,085,740
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	1,584,924	58,000	1,642,924
200 Benefits	856,018	10,690	866,708
300/400/500 Purchased Services	32,475	212,806	245,281
600 Supplies	60,300	-	60,300
700 Property			
800/900 Miscellaneous & Other	172	-	172
2100 SUBTOTAL	2,533,889	281,496	2,815,385
2200 Staff Support			
100 Salaries	971,979	409,500	1,381,479
200 Benefits	490,165	209,871	700,036
300/400/500 Purchased Services	201,515	10,000	211,515
600 Supplies	190,450	31,000	221,450
700 Property		-	
800/900 Miscellaneous & Other		-	
2200 SUBTOTAL	1,854,109	660,371	2,514,480
2300 General Administration			
100 Salaries	505,661	140,000	645,661
200 Benefits	300,087	82,150	382,237
300/400/500 Purchased Services	323,113	6,300	329,413
600 Supplies	71,460	4,500	75,960
700 Property			
800/900 Miscellaneous & Other	26,600	-	26,600
2300 SUBTOTAL	1,226,921	232,950	1,459,871
2400 School Administration			
100 Salaries	3,313,996	248,000	3,561,996
200 Benefits	1,691,345	66,300	1,757,645
300/400/500 Purchased Services	158,167	380	158,547
600 Supplies	34,200	-	34,200
700 Property			
800/900 Miscellaneous & Other	7,200	8,800	16,000
2400 SUBTOTAL	5,204,908	323,480	5,528,388
2500 Central Services			
100 Salaries	1,610,100	132,057	1,742,157
200 Benefits	1,167,942	70,642	1,238,584
300/400/500 Purchased Services	491,503	32,800	524,303
600 Supplies	334,148	-38,873	295,275
700 Property		-	
800/900 Miscellaneous & Other	6,100	-	6,100
2500 SUBTOTAL	3,609,793	196,626	3,806,419

PROGRAM FUNCTION OBJECT	(1) (2) (3) BUDGET YEAR ENDING 06/30/24		
	FINAL APPROVED	REVISIONS	AMENDED EXPENSES 12/14/2023
2600 Operating/Maintenance Plant Service			
100 Salaries	2,962,797	184,000	3,146,797
200 Benefits	1,714,886	37,746	1,752,632
300/400/500 Purchased Services	2,602,992	513,000	3,115,992
600 Supplies	2,925,668	23,400	2,949,068
700 Property			
800/900 Miscellaneous & Other	7,000	-	7,000
2600 SUBTOTAL	10,213,343	758,146	10,971,489
2700 Student Transportation			
100 Salaries	1,986,431	265,000	2,251,431
200 Benefits	1,116,854	94,000	1,210,854
300/400/500 Purchased Services	593,106	31,900	625,006
600 Supplies	1,148,512	80,000	1,228,512
700 Property	7,200	-	7,200
800/900 Miscellaneous & Other	7,320	-	7,320
2700 SUBTOTAL	4,859,423	470,900	5,330,323
TOTAL SUPPORT SERVICES	29,502,386	2,923,969	32,426,355
NONINSTRUCTIONAL SERVICES			
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	1,892,750	-	1,892,750
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	1,892,750	0	1,892,750
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	1,892,750		1,892,750
5000 Debt Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
831 Principal Bus Lease	176,000	-	176,000
5000 SUBTOTAL	176,000	0	176,000
6200 Other Fund Transfers			
910 Interfund Transfer	12,648,934	2,375,307	15,024,240
000 TOTAL UNDISTRIBUTED EXPENDITURES			
TOTAL ALL EXPENDITURES	77,752,537	7,192,835	84,945,371
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	3,410,057	1,698,595	5,108,652
TOTAL ENDING FUND BALANCE	3,410,057	1,698,595	5,108,652
TOTAL APPLICATIONS	81,162,594	8,891,430	90,054,024

16

Nye County School District
 General Fund - Expenditures by Program, Function, and Object

REVENUE	BUDGET YEAR ENDING 06/30/24		
	(1) FINAL APPROVED	(2) REVISIONS	(3) AMENDED REVENUE 12/14/2023
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1193 Boat Registration			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES			
3000 REVENUE FROM STATE SOURCES			
State Education Funding			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service			
3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3254 PCFP-English Learner	1,392,501	(85,272)	1,307,229
3255 PCFP - At-Risk			
3256 PCFP - GATE			
3270 State Special Ed Funding			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	1,392,501	(85,272)	1,307,229
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		387,127	387,127
TOTAL OPENING FUND BALANCE	-	387,127	387,127
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	1,392,501	301,855	1,694,356

17

Nye County School District Amended
PCFP English Learner Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/24		
	(1) FINAL APPROVED	(2) REVISIONS	(3) AMENDED EXPENSES 12/14/2023
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	380,899	244,601	625,500
200 Benefits	193,119	36,874	229,993
300/400/500 Purchased Services			
600 Supplies	551,917	12,680	564,597
700 Property			
800/900 Miscellaneous & Other			
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 Staff Support			
100 Salaries	23,441	-	23,441
200 Benefits	11,125	-	11,125
300/400/500 Purchased Services	31,000	7,700	38,700
600 Supplies	200,000	-	200,000
700 Property			
800/900 Miscellaneous & Other	1,000	-	1,000
400 TOTAL OTHER INSTR PROGRAMS	1,392,501	301,855	1,694,356
6200 Other Fund Transfers			
910 Interfund Transfer			
TOTAL ALL EXPENDITURES	1,392,501	301,855	1,694,356
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE			
TOTAL APPLICATIONS	1,392,501	301,855	1,694,356

18

Nye County School District Amended
PCFP English Learner Fund - Expenditures by Program, Function, and Object

Page 14
Budget Fiscal Year 2023-2024
Schedule BB-7-14A

REVENUE	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/24		
	FINAL APPROVED	REVISIONS	AMENDED REVENUE 12/14/2023
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES			
3000 REVENUE FROM STATE SOURCES			
State Education Funding			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service			
3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3254 PCFP-English Learner			
3255 PCFP - At-Risk	1,157,839	251,154	1,408,993
3256 PCPF - GATE			
3270 State Special Ed Funding			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	1,157,839	251,154	1,408,993
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		337,643	337,643
TOTAL OPENING FUND BALANCE		337,643	337,643
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	1,157,839	588,797	1,746,636

19

Nye County School District Amended
PCFP At-Risk Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/24		
	(1) FINAL APPROVED	(2) REVISIONS	(3) AMENDED EXPENSES 12/14/2023
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	304,978	131,999	436,977
200 Benefits	167,419	26,681	194,100
300/400/500 Purchased Services	5,000	5,000	10,000
600 Supplies	52,834	247,166	300,000
700 Property			
800/900 Miscellaneous & Other			
2100 Student Support			
100 Salaries	390,319	107,181	497,500
200 Benefits	207,789	40,591	248,380
300/400/500 Purchased Services			
600 Supplies	10,000	22,179	32,179
700 Property			
800/900 Miscellaneous & Other			
2200 Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	6,500	-	6,500
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	13,000	8,000	21,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	1,157,839	588,797	1,746,636
6200 Other Fund Transfers			
910 Interfund Transfer			
TOTAL ALL EXPENDITURES	1,157,839	588,797	1,746,636
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE			
TOTAL APPLICATIONS	1,157,839	588,797	1,746,636

20

Nye County School District Amended
PCFP - At-Risk Fund - Expenditures by Program, Function, and Object

234.662.00 Page 16
Budget Fiscal Year 2023-2024
Schedule BB-7-14A

REVENUE	(1) (2) (3) BUDGET YEAR ENDING 06/30/24		
	FINAL APPROVED	REVISIONS	REVISED REVENUE 12/14/2023
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	-	-	-
3000 REVENUE FROM STATE SOURCES			
State Education Funding			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service			
3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma		366,382	366,382
3230 Class Size Reduction			
3254 PCFP-English Learner			
3255 PCFP - At-Risk			
3270 State Special Ed Funding			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	-	366,382	366,382
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)			
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	-	366,382	366,382

21

Nye County School District Amended
 Adult Education Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) (2) (3) BUDGET YEAR ENDING 06/30/24		
	FINAL APPROVED	REVISIONS	REVISED EXPENSES 12/14/2023
600 ADULT EDUCATION PROGRAMS			
1000 Instruction			
100 Salaries		117,510	117,510
200 Benefits		40,309	40,309
300/400/500 Purchased Services		-	-
600 Supplies		16,537	16,537
700 Property		-	-
800/900 Miscellaneous & Other		-	-
2100 Student Support		-	-
100 Salaries		23,443	23,443
200 Benefits		945	945
300/400/500 Purchased Services		1,216	1,216
600 Supplies		500	500
700 Property		-	-
800/900 Miscellaneous & Other		-	-
2200 Staff Support		-	-
100 Salaries		250	250
200 Benefits		26	26
300/400/500 Purchased Services		8,598	8,598
600 Supplies		500	500
700 Property		-	-
800/900 Miscellaneous & Other		40	40
2400 School Administration		-	-
100 Salaries		88,497	88,497
200 Benefits		41,781	41,781
300/400/500 Purchased Services		9,890	9,890
600 Supplies		16,341	16,341
700 Property		-	-
800/900 Miscellaneous & Other		-	-
600 TOTAL ADULT EDUCATION PROGRAMS	-	366,382	366,382
6200 Other Fund Transfers			
910 Interfund Transfer			
TOTAL ALL EXPENDITURES	-	366,382	366,382
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE			
TOTAL APPLICATIONS	-	366,382	366,382

22

Nye County School District Amended
 Adult Education Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3)
	FINAL APPROVED	REVISIONS	AMENDED REVENUE 12/14/2023
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes		-	
1111 Net Proceeds of Mines		-	
1112 Net Proceeds of Mines - Prior Year		-	
1120 School Support Taxes		-	
1150 Residential Construction Tax		-	
1190 Other Taxes		-	
1191 Franchise Taxes		-	
1192 Governmental Services Tax		-	
1200 Local Gov Units - Not School Districts		-	
1300 Tuition		-	
1400 Transportation Fees		-	
1500 Earnings on Investments		-	
1600 Food Service Revenue		-	
1611 Daily Sales - School Lunch		-	
1612 Daily Sales - School Breakfast		-	
1613 Daily Sales - Special Milk		-	
1614 Daily Sales - After-School Program		-	
1700 District Activities Revenue		-	
1800 Community Service Activities		-	
1900 Other Revenues		-	
1910 Rentals		-	
1920 Donations		-	
1950/60 Services Provided other Governments		-	
1990 Miscellaneous		-	
TOTAL LOCAL SOURCES	-	-	-
3000 REVENUE FROM STATE SOURCES			
State Education Funding			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service			
3115 Local Special Education		-	
3200 Restricted Funding/Grants-in-Aid Rev		3,791,097	3,791,097
3210 Special Transportation		-	
3220 Adult High School Diploma		-	
3230 Class Size Reduction		-	
3254 PCFP-English Learner			
3255 PCFP - At-Risk			
3800 In Lieu of Taxes		-	
3900 For/on behalf of School District		-	
TOTAL STATE SOURCES	-	3,791,097	3,791,097
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal		-	
5120 Premium/Discount of Bond Sale		-	
5200 Transfers from Other Funds		-	
5300 Gain/Loss on Disposal of Assets		-	
5400 Loan Proceeds (> 12 months)		-	
5500 Capital lease Proceeds		-	
5600 Other Long-Term Debt Proceeds		-	
		-	
TOTAL OTHER FINANCING SOURCES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)			
TOTAL OPENING FUND BALANCE			
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	-	3,791,097	3,791,097

23

Nye County School District
State Fund - Budgeted Resources

Amended

PROGRAM FUNCTION OBJECT	(1) (2) (3) BUDGET YEAR ENDING 06/30/24		
	FINAL APPROVED	REVISIONS	AMENDED EXPENSES 12/14/2023
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries		2,058,259	2,058,259
200 Benefits		1,210,665	1,210,665
300/400/500 Purchased Services			
600 Supplies			-
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	-	3,268,924	3,268,924
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		63,125	63,125
700 Property			
800/900 Miscellaneous & Other			
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		9,711	9,711
600 Supplies		2,400	2,400
700 Property			
800/900 Miscellaneous & Other		560	560
2200 Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		3,804	3,804
600 Supplies		1,079	1,079
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		1,500	1,500
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
300 TOTAL VOCATIONAL & TECHNICAL		82,178	82,178
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		28,014	28,014
700 Property			
800/900 Miscellaneous & Other			
2200 Staff Support			
100 Salaries		105,079	105,079
200 Benefits		45,327	45,327
300/400/500 Purchased Services		200,417	200,417
600 Supplies		16,583	16,583
700 Property			
800/900 Miscellaneous & Other			
2400 School Administration			
100 Salaries		17,016	17,016
200 Benefits		11,610	11,610
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/24		
	(1) FINAL APPROVED	(2) REVISIONS	(3) AMENDED EXPENSES 12/14/2023
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		7,102	7,102
600 Supplies		500	500
700 Property			
800/900 Miscellaneous & Other			
Operating/Maintenance Plant			
2600 Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	-	431,649	431,649
3300 Community Service Operations			
100 Salaries		7,258	7,258
200 Benefits		742	742
300/400/500 Purchased Services		346	346
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
800 TOTAL COMMUNITY SVC PROGRAMS	-	8,346	8,346
NONINSTRUCTIONAL SERVICES			
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND	-	-	-
TOTAL ALL EXPENDITURES	-	3,791,097	3,791,097
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE			
TOTAL APPLICATIONS	-	3,791,097	3,791,097

25

Nye County School District Amended
 State Fund - Expenditures by Program, Function, and Object

REVENUE	BUDGET YEAR ENDING 06/30/24		
	(1) FINAL APPROVED	(2) REVISIONS	(3) AMENDED REVENUE 12/14/2023
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES			
3000 REVENUE FROM STATE SOURCES			
State Education Funding			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service			
3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3254 PCFP-English Learner			
3255 PCFP - At-Risk			
3270 State Special Ed Funding	3,819,548	87,375	3,906,924
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	3,819,548	87,375	3,906,924
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds	12,648,934	2,375,307	15,024,240
TOTAL OTHER FINANCING SOURCES	12,648,934	2,375,307	15,024,240
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)			
TOTAL OPENING FUND BALANCE			
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	16,468,482	2,462,682	18,931,164

26

Nye County School District Amended
Special Education Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) (2) (3) BUDGET YEAR ENDING 06/30/24		
	FINAL APPROVED	REVISIONS	AMENDED EXPENSES 12/14/2023
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries	7,564,537	702,000	8,266,537
200 Benefits	4,490,898	106,725	4,597,623
300/400/500 Purchased Services	321,000	164,000	485,000
600 Supplies	55,000	15,000	70,000
700 Property			
800/900 Miscellaneous & Other			
2100 Student Support			
100 Salaries	701,090	201,507	902,597
200 Benefits	619,350	24,736	644,086
300/400/500 Purchased Services	1,081,710	829,507	1,911,217
600 Supplies	12,000	-	12,000
700 Property		-	
800/900 Miscellaneous & Other		12,000	12,000
2200 Staff Support			
100 Salaries	17,824	92,250	110,074
200 Benefits	6,414	38,398	44,812
300/400/500 Purchased Services	2,000	712	2,712
600 Supplies	4,550	-	4,550
700 Property			
800/900 Miscellaneous & Other			
2500 Central Services			
100 Salaries	19,644	5,000	24,644
200 Benefits	12,773	1,734	14,507
300/400/500 Purchased Services	30,000	-	30,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries	901,405	175,000	1,076,405
200 Benefits	578,787	63,113	641,900
300/400/500 Purchased Services	37,800	31,000	68,800
600 Supplies	11,700	-	11,700
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS	16,468,482	2,462,682	18,931,164
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
TOTAL ALL EXPENDITURES	16,468,482	2,462,682	18,931,164
6300			
Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE			
TOTAL APPLICATIONS	16,468,482	2,462,682	18,931,164

27

Nye County School District Amended
Special Education Fund - Expenditures by Program, Function, and Object

Page 23
Budget Fiscal Year 2023-2024
Schedule BB-7-14A

REVENUE	(1)	(2)	(3)
	FINAL APPROVED	REVISION	AMENDED REVENUE 12/14/2023
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations		21,712	21,712
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	-	21,712	21,712
TOTAL STATE SOURCES			
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES			
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		503,593	503,593
TOTAL OPENING FUND BALANCE	-	503,593	503,593
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	-	525,305	525,305

28

Nye County School District Amended
 Other Special Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) (2) (3) BUDGET YEAR ENDING 06/30/24		
	FINAL APPROVED	REVISIONS	AMENDED EXPENSES 12/14/2023
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		502,746	502,746
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	-	502,746	502,746
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS			
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		22,533	22,533
600 Supplies		26	26
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL	-	22,558	22,558
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-		
6200 Other Fund Transfers			
910 Interfund Transfer			
TOTAL ALL EXPENDITURES	-	525,305	525,305
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387 1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	-		
TOTAL APPLICATIONS	-	525,305	525,305

29

Nye County School District Amended
 Other Special Fund - Expenditures by Program, Function, and Object

Page 25
 Budget Fiscal Year 2023-2024
 Schedule BB-7-14A

REVENUE	BUDGET YEAR ENDING 06/30/24		
	(1) FINAL APPROVED	(2) REVISION	(3) AMENDED REVENUE 12/14/2023
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations		3 000 000	3 000 000
1950/60 Services Provided other Governments			
1990 Miscellaneous	500,000	500,000	1 000 000
TOTAL LOCAL SOURCES	500,000	3,500,000	4,000,000
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		1,013,557	1,013,557
TOTAL OPENING FUND BALANCE	-	1,013,557	1,013,557
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	500,000	4,513,557	5,013,557

30

Nye County School District Amended
 Student Activities Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) (2) (3) BUDGET YEAR ENDING 06/30/24		
	FINAL APPROVED	REVISIONS	AMENDED EXPENSES 12/14/2023
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	50,000	950,000	1,000,000
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	50,000	950,000	1,000,000
910 COCURRICULAR ACTIVITIES			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	200,000	1,800,000	2,000,000
700 Property			
800/900 Miscellaneous & Other			
910 TOTAL COCURRICULAR ACTIVITIES	200,000	1,800,000	2,000,000
920 ATHLETICS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	200,000	800,000	1,000,000
700 Property			
800/900 Miscellaneous & Other			
920 TOTAL ATHLETICS	200,000	800,000	1,000,000
000 UNDISTRIBUTED EXPENDITURES			
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	50,000	963,557	1,013,557
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	50,000	963,557	1,013,557
6200 Other Fund Transfers			
910 Interfund Transfer			
TOTAL ALL EXPENDITURES	500,000	4,513,557	5,013,557
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE			
TOTAL APPLICATIONS	500,000	4,513,557	5,013,557

31

Nye County School District Amended
 Student Activities Fund - Expenditures by Program, Function, and Object

REVENUE	BUDGET YEAR ENDING 06/30/24		
	(1) FINAL APPROVED	(2) REVISIONS	(3) AMENDED REVENUE 12/14/2023
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments		10,960	10,960
1600 Food Service Revenue			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	-	10,960	10,960
3000 REVENUE FROM STATE SOURCES			
State Education Funding			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service			
3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3254 PCFP-English Learner			
3255 PCFP - At-Risk			
3270 PCFP - State Special Ed Funding			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES			
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency		16,748,465	16,748,465
4700 Grants In Aid-Fed Through Other Agencies	284,500	-	284,500
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	284,500	16,748,465	17,032,965
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		5,104,126	5,104,126
TOTAL OPENING FUND BALANCE	-	5,104,126	5,104,126
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	284,500	21,863,551	22,148,051

32

Nye County School District Amended
Federal Fund - Budgeted Resources

Page 28
Budget Fiscal Year 2023-2024
Schedule BB-7-14A

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	FINAL APPROVED	BUDGET YEAR ENDING 06/30/24 REVISIONS	AMENDED EXPENSES 12/14/2023
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries		921,769	921,769
200 Benefits		325,164	325,164
300/400/500 Purchased Services		-	-
600 Supplies	50,000	6,411,228	6,461,228
700 Property		-	-
800/900 Miscellaneous & Other		-	-
2100 Student Support			
100 Salaries		56,132	56,132
200 Benefits		2,559	2,559
300/400/500 Purchased Services		1,013	1,013
600 Supplies		9,707	9,707
700 Property		-	-
800/900 Miscellaneous & Other		-	-
2200 Staff Support			
100 Salaries		22,649	22,649
200 Benefits		929	929
300/400/500 Purchased Services		32,531	32,531
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other		-	-
2400 School Administration			
100 Salaries		287,748	287,748
200 Benefits		115,548	115,548
300/400/500 Purchased Services		-	-
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other		-	-
2500 Central Services			
100 Salaries		-	-
200 Benefits		-	-
300/400/500 Purchased Services		-	-
600 Supplies	234,500	(234,500)	-
700 Property		-	-
800/900 Miscellaneous & Other		-	-
2700 Student Transportation			
100 Salaries		-	-
200 Benefits		-	-
300/400/500 Purchased Services		97,593	97,593
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other		-	-
100 TOTAL REGULAR PROGRAMS	284,500	8,050,068	8,334,568
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries		350,726	350,726
200 Benefits		173,789	173,789
300/400/500 Purchased Services		-	-
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other		-	-
2100 Student Support			
100 Salaries		184,196	184,196
200 Benefits		103,706	103,706
300/400/500 Purchased Services		46,640	46,640
600 Supplies		2,801	2,801
700 Property		-	-
800/900 Miscellaneous & Other		-	-
2200 Staff Support			
100 Salaries		619,996	619,996
200 Benefits		289,627	289,627
300/400/500 Purchased Services		28,020	28,020
600 Supplies		112,847	112,847
700 Property		7,000	7,000
800/900 Miscellaneous & Other		600	600

33

PROGRAM FUNCTION OBJECT	(1) (2) (3) BUDGET YEAR ENDING 06/30/24		
	FINAL APPROVED	REVISIONS	AMENDED EXPENSES 12/14/2023
2500 Central Services			
100 Salaries		20,000	20,000
200 Benefits		806	806
300/400/500 Purchased Services		16,500	16,500
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other		-	-
2700 Student Transportation			
100 Salaries		-	-
200 Benefits		-	-
300/400/500 Purchased Services		3,500	3,500
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other		-	-
200 TOTAL SPECIAL PROGRAMS	-	1,960,753	1,960,753
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries		11,398	11,398
200 Benefits		1,166	1,166
300/400/500 Purchased Services		-	-
600 Supplies		36,989	36,989
700 Property		-	-
800/900 Miscellaneous & Other		-	-
2100 Student Support			
100 Salaries		1,689	1,689
200 Benefits		68	68
300/400/500 Purchased Services		-	-
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other		560	560
2200 Staff Support			
100 Salaries		-	-
200 Benefits		-	-
300/400/500 Purchased Services		21,409	21,409
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other		-	-
2500 Central Services			
100 Salaries		8,948	8,948
200 Benefits		4,183	4,183
300/400/500 Purchased Services		2,210	2,210
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other		-	-
300 TOTAL VOCATIONAL & TECHNICAL	-	88,620	88,620
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries		1,250,691	1,250,691
200 Benefits		408,887	408,887
300/400/500 Purchased Services		131,696	131,696
600 Supplies		823,682	823,682
700 Property		-	-
800/900 Miscellaneous & Other		-	-
2100 Student Support			
100 Salaries		698,774	698,774
200 Benefits		249,525	249,525
300/400/500 Purchased Services		314,144	314,144
600 Supplies		215,107	215,107
700 Property		-	-
800/900 Miscellaneous & Other		1,974	1,974

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	FINAL APPROVED	BUDGET YEAR ENDING 06/30/24 REVISIONS	AMENDED EXPENSES 12/14/2023
2200 Staff Support			
100 Salaries		101,293	101,293
200 Benefits		6,404	6,404
300/400/500 Purchased Services		746,084	746,084
600 Supplies		20,412	20,412
700 Property		-	-
800/900 Miscellaneous & Other		-	-
2500 Central Services			
100 Salaries		604,010	604,010
200 Benefits		170,013	170,013
300/400/500 Purchased Services		140,804	140,804
600 Supplies		4,595	4,595
700 Property		-	-
800/900 Miscellaneous & Other		4,454	4,454
2600 Plant Oper/Maint			
100 Salaries		-	-
200 Benefits		-	-
300/400/500 Purchased Services		1,379,600	1,379,600
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other		-	-
2700 Student Transportation			
100 Salaries		-	-
200 Benefits		-	-
300/400/500 Purchased Services		182,814	182,814
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other		-	-
400 TOTAL OTHER INSTR PROGRAMS	-	7,454,961	7,454,961
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
100 Salaries		68,925	68,925
200 Benefits		32,032	32,032
300/400/500 Purchased Services		8,842	8,842
600 Supplies		14,666	14,666
700 Property		-	-
800/900 Miscellaneous & Other		-	-
800 TOTAL COMMUNITY SVC PROGRAMS	-	124,466	124,466
000 UNDISTRIBUTED EXPENDITURES			
2200 Instruction Staff Support			
100 Salaries		-	-
200 Benefits		-	-
300/400/500 Purchased Services		-	-
600 Supplies		269,887	269,887
700 Property		-	-
800/900 Miscellaneous & Other		-	-
2300 SUBTOTAL	-	269,887	269,887
2500 Central Services			
100 Salaries		-	-
200 Benefits		-	-
300/400/500 Purchased Services		21,000	21,000
600 Supplies		850,000	850,000
700 Property		-	-
800/900 Miscellaneous & Other		-	-
2500 SUBTOTAL	-	871,000	871,000
000 TOTAL SUPPORT SERVICES	-	1,140,887	1,140,887

35

31

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/24		
	(1) FINAL APPROVED	(2) REVISIONS	(3) AMENDED EXPENSES 12/14/2023
4300 Architecture/Engineering			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		186,400	186,400
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4300 SUBTOTAL		186,400	186,400
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		2,857,395	2,857,395
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	-	2,857,395	2,857,395
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	3,043,795	3,043,795
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES		4,184,682	4,184,682
TOTAL ALL EXPENDITURES	284,500	21,863,551	22,148,051
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE			
TOTAL APPLICATIONS	284,500	21,863,551	22,148,051

36

Nye County School District Amended
 Federal Fund - Expenditures by Program, Function, and Object

Page 32
 Budget Fiscal Year 2023-2024
 Schedule BB-7-14A

REVENUE	(1)	(2)	(3)
	FINAL APPROVED	REVISIONS	AMENDED REVENUE 12/14/2023
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments	10,000	26,000	36,000
1600 Food Service Revenue	5,000	-	5,000
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	15,000	26,000	41,000
3000 REVENUE FROM STATE SOURCES			
State Education Funding			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service			
3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3254 PCFP-English Learner			
3255 PCFP - At-Risk			
3270 PCFP - State Special Ed Funding			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	-	-	-
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency	2,800,000	247,615	3,047,615
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	2,800,000	247,615	3,047,615
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		3,972,928	3,972,928
TOTAL OPENING FUND BALANCE	-	3,972,928	3,972,928
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	2,815,000	4,246,543	7,061,543

37

Nye County School District Amended
Food Service Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	FINAL APPROVED	REVISIONS	AMENDED EXPENSES 12/14/2023
000 UNDISTRIBUTED EXPENDITURES			
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		25,000	25,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	25,000	25,000
TOTAL SUPPORT SERVICES	-	25,000	25,000
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries	1,020,463	64,537	1,085,000
200 Benefits	470,332	91,420	561,752
300/400/500 Purchased Services	20,000	11,000	31,000
600 Supplies	1,200,205	3,828,586	5,028,791
700 Property		100,000	100,000
800/900 Miscellaneous & Other	4,000	1,000	5,000
3100 SUBTOTAL	2,715,000	4,096,543	6,811,543
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		25,000	25,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	-	25,000	25,000
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	100,000	-	100,000
600 Supplies			
700 Property		100,000	100,000
800/900 Miscellaneous & Other			
4700 SUBTOTAL	100,000	100,000	200,000
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	100,000	125,000	225,000
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	2,815,000	4,246,543	7,061,543
TOTAL ALL EXPENDITURES	2,815,000	4,246,543	7,061,543
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	2,815,000	4,246,543	7,061,543

38

Nye County School District Amended
Food Service Fund - Expenditures by Program, Function, and Object

Page 34
Budget Fiscal Year 2023-2024
Schedule BB-7-14A

REVENUE	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/24		
	FINAL APPROVED	REVISIONS	AMENDED REVENUE 12/14/2023
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax	912,801	-	912,801
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous		15,000	15,000
TOTAL LOCAL SOURCES	912,801	15,000	927,801
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal		1,000,000	1,000,000
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	1,000,000	1,000,000
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		1,345,066	1,345,066
TOTAL OPENING FUND BALANCE	-	1,345,066	1,345,066
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	912,801	2,360,066	3,272,867

39

Nye County School District Amended
 Capital Projects Fund - Budgeted Resources

Page 35
 Budget Fiscal Year 2023-2024
 Schedule BB-7-14A

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	FINAL APPROVED	REVISIONS	AMENDED EXPENSES 12/14/2023
BUDGET YEAR ENDING 06/30/24			
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	150,000	(86,000)	64,000
600 Supplies	1,000	(1,000)	-
700 Property	115,000	1,252,600	1,367,600
800/900 Miscellaneous & Other			
2600 SUBTOTAL	266,000	1,165,600	1,431,600
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	51,354	153,480	204,834
600 Supplies		75,000	75,000
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	51,354	228,480	279,834
TOTAL SUPPORT SERVICES	317,354	1,394,080	1,711,434
NONINSTRUCTIONAL SERVICES			
4300 Architecture/Engineering:			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		71,000	71,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	-	71,000	71,000
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	200,000	273,179	473,179
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	200,000	273,179	473,179
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	346,801	539,721	886,522
600 Supplies			
700 Property		29,346	29,346
800/900 Miscellaneous & Other			
4700 SUBTOTAL	346,801	569,067	915,868
4000 TOTAL FACILITIES ACQUISITION AND COSTRUCTION	546,801	913,246	1,460,047
5000 Debt Service			
831 Principal Bus Lease	15,000	-	15,000
832 Interest Bus Lease	33,646	-	33,646
833 Bond Issue & Other Related		52,740	52,740
5000 SUBTOTAL	48,646	52,740	101,386
000 TOTAL UNDISTRIBUTED EXPENDITURES	912,801	2,360,066	3,272,867
TOTAL ALL EXPENDITURES	912,801	2,360,066	3,272,867
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	912,801	2,360,066	3,272,867

Nye County School District Amended
Capital Projects Fund - Expenditures by Program, Function, and Object

REVENUE	BUDGET YEAR ENDING 06/30/24		
	(1) FINAL APPROVED	(2) REVISIONS	(3) AMENDED REVENUE 12/14/2023
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax	200,000	-	200,000
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	200,000	-	200,000
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		2,745,621	2,745,621
TOTAL OPENING FUND BALANCE	-	2,745,621	2,745,621
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	200,000	2,745,621	2,945,621

41

Nye County School District Amended
Residential Construction Tax Fund - Budgeted Resources

Page 37
Budget Fiscal Year 2023-2024
Schedule BB-7-14A

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/24		
	FINAL APPROVED	REVISIONS	AMENDED EXPENSES 12/14/2023
000 UNDISTRIBUTED EXPENDITURES			
NONINSTRUCTIONAL SERVICES			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	-	-	-
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	100,000	(100,000)	-
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	100,000	(100,000)	-
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	100,000	2,845,621	2,945,621
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	100,000	2,845,621	2,945,621
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	200,000	2,745,621	2,945,621
6200 Other Fund Transfers			
910 Interfund Transfer			
TOTAL ALL EXPENDITURES	200,000	2,745,621	2,945,621
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE			
TOTAL APPLICATIONS	200,000	2,745,621	2,945,621

42

Nye County School District Amended
 Residential Construction Tax Fund - Expenditures by Program, Function, and Object

Page 38
 Budget Fiscal Year 2023-2024
 Schedule BB-7-14A

REVENUE	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/24		
	FINAL APPROVED	REVISIONS	AMENDED REVENUE 12/14/2023
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments		3,600	3,600
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals	133,300	73,201	206,501
1920 Donations			
1930 Gains/Loss on Sale of Capital Assets			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	133,300	76,801	210,101
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		429,253	429,253
TOTAL OPENING FUND BALANCE	-	429,253	429,253
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	133,300	506,054	639,354

43

Nye County School District Amended
Buildings & Sites Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	FINAL APPROVED	REVISIONS	AMENDED EXPENSES 12/14/2023
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	67,072	79,511	146,583
700 Property		11,771	11,771
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	67,072	91,282	158,354
000 UNDISTRIBUTED EXPENDITURES			
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		10,000	10,000
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	-	10,000	10,000
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	15,000	(4,000)	11,000
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	15,000	(4,000)	11,000
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	36,228	163,772	200,000
600 Supplies	15,000	15,000	30,000
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	51,228	178,772	230,000
000 TOTAL SUPPORT SERVICES	66,228	184,772	251,000
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		200,000	200,000
600 Supplies		30,000	30,000
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	-	230,000	230,000
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	230,000	230,000
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	66,228	414,772	481,000
TOTAL ALL EXPENDITURES	133,300	506,054	639,354
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	133,300	506,054	639,354

44

Nye County School District Amended
 Building & Sites Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/24		
	FINAL APPROVED	REVISIONS	AMENDED REVENUE 12/14/2023
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals	20,000	-	20,000
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	20,000	-	20,000
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		302,057	302,057
TOTAL OPENING FUND BALANCE	-	302,057	302,057
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	20,000	302,057	322,057

45

Nye County School District Amended
 Teacherage Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	BUDGET YEAR ENDING 06/30/24		
	(1) FINAL APPROVED	(2) REVISIONS	(3) AMENDED EXPENSES 12/14/2023
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	14,000	192,000	206,000
600 Supplies	6,000	70,001	76,001
700 Property		5,600	5,600
800/900 Miscellaneous & Other			
TOTAL SUPPORT SERVICES	20,000	267,601	287,601
NONINSTRUCTIONAL SERVICES			
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		33,206	33,206
600 Supplies		1,250	1,250
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	-	34,456	34,456
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES			
TOTAL ALL EXPENDITURES	20,000	302,057	322,057
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE			
TOTAL APPLICATIONS	20,000	302,057	322,057

46

Nye County School District Amended
 Teacherage Fund - Expenditures by Program, Function, and Object

Page 42
 Budget Fiscal Year 2023-2024
 Schedule BB-7-14A

REVENUE	(1)	(2)	(3)
	FINAL APPROVED	REVISIONS	AMENDED REVENUE 12/14/2023
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments		240,000	240,000
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous		618,116	618,116
TOTAL LOCAL SOURCES	-	858,116	858,116
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds	25,635,000	1,694,537	27,329,537
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	25,635,000	1,694,537	27,329,537
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	2,500,000	3,466,460	5,966,460
TOTAL OPENING FUND BALANCE	2,500,000	3,466,460	5,966,460
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	28,135,000	6,019,112	34,154,112

47

Nye County School District
 Bond Fund - Budgeted Resources

Amended

Page 43

Budget Fiscal Year 2023-2024
 Schedule BB-7-14A

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	FINAL APPROVED	REVISIONS	AMENDED EXPENSES 12/14/2023
000 UNDISTRIBUTED EXPENDITURES			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property	2,500,000	792,898	3,292,898
800/900 Miscellaneous & Other			
2700 SUBTOTAL			
TOTAL SUPPORT SERVICES	2,500,000	792,898	3,292,898
NONINSTRUCTIONAL SERVICES			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	2,000,000	(392,579)	1,607,421
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	2,000,000	(392,579)	1,607,421
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	-	-	-
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	23,635,000	5,618,794	29,253,794
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	23,635,000	5,618,794	29,253,794
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	25,635,000	5,226,215	30,861,215
5000 Debt Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
833 Bond Issuance			
5000 SUBTOTAL	-	-	-
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	28,135,000	6,019,112	34,154,112
TOTAL ALL EXPENDITURES	28,135,000	6,019,112	34,154,112
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	28,135,000	6,019,112	34,154,112

48

Nye County School District Amended
 Bond Fund - Expenditures by Program, Function, and Object

AVAILABLE RESOURCES	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/24		
	FINAL APPROVED	REVISIONS	AMENDED BUDGET 12/14/2023
5000 COMBINED BONDS			
1110 Property Taxes	9,620,565	-	9,620,565
1111 Net Proceeds			
1190 Other Resources:			
1500 Earnings on Investments		-	
4110 Fish & Game			
4900 Interest Subsidy			
Subtotal	9,620,565	-	9,620,565
Opening Fund Balance	12,897,893	(0)	12,897,893
Subtotal - Combined Bonds	22,518,458	(0)	22,518,458
MEDIUM-TERM FINANCING			
1110 Property Taxes			
1190 Other Resources:			
Opening Fund Balance			
Subtotal - Loans			
TOTAL AVAILABLE FINANCING	22,518,458	(0)	22,518,458
5000 FUND EXPENDITURES			
COMBINED BONDS			
831 Principal	6,369,000	-	6,369,000
832 Interest	1,504,440	-	1,504,440
833 Bond Issue Costs			
Reserves (Include Unappropriated Balance)	14,645,018	-	14,645,018
Subtotal - Combined Bonds	22,518,458	-	22,518,458
MEDIUM-TERM FINANCING			
831 Principal			
832 Interest			
Reserves (Include Unappropriated Balance)			
Subtotal - MTF			

49

Nye County School District Amended
Debt Service Fund

- * - Type
- 1 - General Obligation Bonds
- 2 - G. O. Revenue Supported Bonds
- 3 - G. O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) TERM	(3) ORIGINAL AMOUNT OF ISSUE	(4) ISSUE DATE	(5) FINAL PAYMENT DATE	(6) INTEREST RATE	(7) BEGINNING OUTSTANDING BALANCE 7/1/2023	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/24		(11) (9)+(10) TOTAL	
							INTEREST PAYABLE	PRINCIPAL PAYABLE		
FUND:										
NCSD - 2013 B	1 12	9,080,000	1/28/2013	5/1/2025	2-3%	\$ 1,915,000	57,450	940,000	997,450	
NCSD - 2015	1 12	8,235,000	2/26/2015	5/1/2027	2-3%	\$ 4,020,000	120,600	960,000	1,080,600	
NCSD - 2018	1 10	2,000,000	5/16/2018	5/1/2028	2.85%	\$ 1,271,000	36,224	240,000	276,224	
NCSD - 2020	1 10	15,370,000	2/27/2020	5/1/2030	5.00%	\$ 9,305,000	465,250	1,145,000	1,610,250	
NCSD - 2020 B	1 10	22,952,000	8/27/2020	5/1/2030	1.30%	\$ 15,814,000	211,906	2,169,000	2,380,906	
NCSD - 2022	1 10	6,765,000	2/23/2022	5/1/2030	5.00%	\$ 6,310,000	315,500	915,000	1,230,500	
NCSD - 2023	1 20	25,635,000	7/27/2023	5/1/2043	4-5%	\$ 25,635,000	297,510		297,510	
Ties to Schedule CC pg 31						\$ 64,270,000	\$ 1,504,440	\$ 6,369,000	\$ 7,873,440	
Bus Lease Purchase	11 5	1,000,000	8/16/2023	5/1/2028	4.75%	\$ 1,000,000	33,646	191,000	224,646	
TOTAL ALL DEBT SERVICE						\$ 65,270,000	\$ 1,538,086	\$ 6,560,000	\$ 8,098,086	

SCHEDULE C-1 INDEBTEDNESS

Nye County School District Amended

PROPRIETARY FUND	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/24		
	FINAL APPROVED	REVISIONS	AMENDED BUDGET 12/14/2023
Operating Revenue			
Local Sources			
1600 Food Service Revenues			
1900 Contributions	10,000,000	1,000,000	11,000,000
(A) Total Operating Revenue	10,000,000	1,000,000	11,000,000
Operating Expense (Object Codes)			
100 Salaries			
200 Benefits			
300-500 Purchased Services	12,109,830	393,794	12,503,624
600 Supplies			
790 Depreciation - Amortization			
800/900 Other	50,000	-	50,000
(B) Total Operating Expenses	12,159,830	393,794	12,553,624
Operating Income (Loss)	(2,159,830)	606,206	(1,553,624)
Nonoperating Revenue			
1510 Interest earned		-	
Subsidies			
3000 Revenue from State Sources			
4000 Federal Sources			
(C) Total Nonoperating Revenue	-	-	-
Nonoperating Expense			
832 Interest Expense			
Other Expense			
(D) Total Nonoperating Expense			
Operating Transfers			
5200 From Other Funds			
910 To Other Funds			
(E) Net Operating Transfers			-
(F) Net Income	(2,159,830)	606,206	(1,553,624)
Retained Earnings			
Beginning July 1	2,283,134	(605,498)	1,677,636
Ending June 30	123,304	709	124,012

51

Nye County School District Amended
Health Insurance

Statement of Revenue Expenses and Net Income

Page 47
Budget Fiscal Year 2023-2024
Schedule J-1

PROPRIETARY FUND	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/24		
	FINAL APPROVED	REVISIONS	AMENDED BUDGET 12/14/2023
A. CASH FLOWS FROM OPERATING ACTIVITIES:			
Revenue	10,000,000	1,000,000	11,000,000
Expenses	(12,159,830)	(393,794)	(12,553,624)
a. Net cash provided by (or used for) operating activities	(2,159,830)	606,206	(1,553,624)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES			
b. Net cash provided by (or used for) noncapital financing activities			
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES			
c. Net cash provided by (or used for) capital and related financing activities			
D. CASH FLOWS FROM INVESTING ACTIVITIES			
Interest			
d. Net cash provided by (or used for) investing activities	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(2,159,830)	606,206	(1,553,624)
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	2,353,279	(451,542)	1,901,737
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	193,449	154,664	348,113

52

Nye County School District Amended
 Health Insurance

Statement of Cash Flows

Page 48
 Budget Fiscal Year 2023-2024
 Schedule J-2

PROPRIETARY FUND	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/24		
	FINAL APPROVED	REVISIONS	AMENDED BUDGET 12/14/2023
Operating Revenue			
Local Sources			
1600 Food Service Revenues			
1900 Contributions	420,000	230,000	650,000
(A) Total Operating Revenue	420,000	230,000	650,000
Operating Expense (Object Codes)			
100 Salaries			
200 Benefits			
300-500 Purchased Services	526,133	646,002	1,172,135
600 Supplies			
790 Depreciation - Amortization			
800/900 Other			
(B) Total Operating Expenses	526,133	646,002	1,172,135
Operating Income (Loss)	(106,133)	(416,002)	(522,135)
Nonoperating Revenue			
1510 Interest earned		-	
Subsidies			
3000 Revenue from State Sources			
4000 Federal Sources			
(C) Total Nonoperating Revenue	-	-	-
Nonoperating Expense			
832 Interest Expense			
Ar Other Expense			
(D) Total Nonoperating Expense			
Operating Transfers			
5200 From Other Funds			
910 To Other Funds			
(E) Net Operating Transfers			
(F) Net Income	(106,133)	(416,002)	(522,135)
Retained Earnings			
Beginning July 1	1,091,075	553,298	1,644,373
Ending June 30	984,942	137,296	1,122,237

53

Nye County School District Amended
 Workers Compensation

Statement of Revenue Expenses and Net Income

Page 49
 Budget Fiscal Year 2023-2024
 Schedule J-1

PROPRIETARY FUND	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/24		
	FINAL APPROVED	REVISIONS	AMENDED BUDGET 12/14/2023
A. CASH FLOWS FROM OPERATING ACTIVITIES:			
Revenue	420,000	230,000	650,000
Expenses	(526,133)	(646,002)	(1,172,135)
a. Net cash provided by (or used for) operating activities	(106,133)	(416,002)	(522,135)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES			
b. Net cash provided by (or used for) noncapital financing activities			
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES			
c. Net cash provided by (or used for) capital and related financing activities			
D. CASH FLOWS FROM INVESTING ACTIVITIES			
Interest		-	
Am Net cash provided by (or used for) investing activities	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(106,133)	(416,002)	(522,135)
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	1,096,714	565,433	1,662,147
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	990,581	149,431	1,140,012

54

Nye County School District Amended
 Workers Compensation

Statement of Cash Flows

Page 50
 Budget Fiscal Year 2023-2024
 Schedule J-2

REPORT FOR ALL FUNDS	TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
	(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	1321	1421	1331	1431
	CODES			
EXPENDITURES	561	511	562	512
100 - Regular Programs				
	OBJECT CODE			
200 - Special Programs				
300 - Vocational Programs				
400 - Other PK-12 Programs				
500 - Nonpublic Programs				
600 - Adult Programs				
TOTALS				

Nye County School District
Interdistrict Payments - All Funds

Amended

SCHEDULE OF EXISTING CONTRACTS

Local Government: Nye County School District
Contact: Raymond Ritchie, Chief Operating Officer
E-mail Address: ritchie@nyeschools.org
Daytime Telephone: 775-727-7743 x.234

Total Number of Existing Contracts: 7

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
1	E-Rate Elite Services Inc.	7/1/2023	6/30/2024	16,000	16,000	E-Rate Consultant
2	Daniel C. McArthur	7/1/2023	6/30/2024	110,000	110,000	Audits/General Consulting
3	James Kroft	7/1/2023	6/30/2024	60,000	60,000	Health Insurance Consultant
4	CCMSI	7/1/2023	6/30/2024	35,000	35,000	Third Party Administrator - Worker's Compensation
5	Tyler Technologies	7/1/2023	6/30/2024	108,000	108,000	HR & Finance Software Support
6	Infinite Campus	7/1/2023	6/30/2024	64,120	64,120	Student Information Systems Support
7	Deborah Gamer	7/1/2023	5/18/2024	29,700	29,700	Medicaid Consultant
8	CORE Constructions Services	7/1/2023		3,615,291		Construction Projects
	Total Proposed Expenditures			4,038,111	422,820	

Additional Explanations (Reference Line Number and Vendor):

Nye County School District Amended

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Nye County School District
 Contact: Raymond Ritchie, Chief Operating Officer
 E-mail Address: ritchie@nveschools.org
 Daytime Telephone: 775-727-7743 x234

Total Number of Privatization Contracts: 10

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Davin Christensen	7/1/2023	6/30/2024	1 Year	55,000	55,000				Physical Therapy Services
2	William Justin Cruet Emens	8/2/2023	6/30/2024	11 Months	22,000	22,000				Orientation Mobility & Vision Specialist
3	Soliant Health	8/2/2023	5/19/2024	10 Months	403,485					Virtual Special Ed Teachers/Psych Services
4	Bilingual Educ Services	8/2/2023	6/30/2024	11 Months	48,000	48,000				Bilingual Psychology Services
5	Deborah Garner	7/1/2023	5/18/2024	11 Months	99,320	99,320				Speech Therapy Services
6	American Sign Language	8/2/2023	6/30/2024	11 Months	40,375	40,375				Sign Language Services
7	Presence Learning	7/1/2023	6/30/2024	1 Year	545,282	545,282				Speech Therapy Services
8	JCM Resources, LLC	7/1/2023	6/30/2024	10 Months	118,804	118,804				Occupational Therapy Services
9	Sunbelt	7/1/2023	5/18/2024	11 Months	90,000	90,000				Virtual Deaf Instructional Services
10	Soliant Health	8/3/2023	5/17/2023	11 Months	126,000					Psychology Services
11	Uniquely Me Therapies	10/12/2023	5/23/2023	10 Months	74,063	74,063				BCBA Assessments & Services
12	NEAT Services	6/1/2023	5/31/2023	12 Months	8,384					Compensator Educ Tutoring
13	AMIN Allied Services, LLC	8/7/2023	5/24/2023	11 Months	247,050					Virtual Psychology Services
14	Wildflower Therapy Services	9/28/2023	6/30/2023	1 Months	104,400					Virtual Speech Therapy Services
	Total				1,982,163	1,092,844				

Attach additional sheets if necessary.

Nye County School District Amended

**NYE COUNTY SCHOOL DISTRICT
BOARD OF TRUSTEES REGULAR MEETING MINUTES
NOVEMBER 16, 2023**

Present: Bryan Wulfenstein, President; Larry Small, Clerk; Chelsy Fischer, Member; Robert White, Member; Leslie Campos, Member; Chelsea Silva, Member; Nathan Gent, Member; Joe Gent, Superintendent; Laura Weir, Assistant Superintendent; Genoveva Lopez-Angelo, Assistant Superintendent; Ray Ritchie, Chief Operating Officer; Chelle Wright, Director of HR; Rob Williams, Director of Technology; Justin Deverse, Technology Coordinator; Brian Kunzi, Legal Counsel; Janelle Veloz, Executive Assistant; Iliana Garcia, Executive Assistant

Absent: None

CALL TO ORDER

The meeting was called to order at 5:31 p.m. at Gabbs Schools, 511 East Avenue, Gabbs, NV, and streamed live to the Southern District Office, located at 484 S. West Street, Pahrump, NV.

PLEDGE OF ALLEGIANCE

Gabbs student Jacob Renfro, led the Board members, administrators, and guests in reciting the Pledge of Allegiance.

ROLL CALL

Roll was called.

RECOGNITIONS

Mrs. Lopez-Angelo verbally recognized the Tonopah High School football team for playing in the state semifinals and the Round Mountain and Tonopah High School volleyball teams for playing in the state tournament. The following Pahrump Valley High School students were recognized: Senior Emily Gent placed 6th and Junior Aliana Zuniga placed 7th in the girls' golf state tournament. The girls' cross-country team won the regional title, and the boys' and girls' cross-country teams qualified to participate at the state. The girls' Soccer Team earned 1st place in the regional tournament and 1st place at the state tournament and will be formally recognized in an upcoming Board meeting.

Mrs. Lopez-Angelo recognized the following PVHS students for achieving a score of 5 on their Advanced Placement (AP) exam, the highest score possible: Jesse A. Araujo, Grade 10; Aleksander Badillo Aguirre, Grade 10; Wolfe B. Beckley, Grade 10; Sasha M. Strain, Grade 10; Antonio L. Veloz, Grade 10; Jonathan C. Lau, Grade 12.

Mrs. Dabrowski recognized PVHS 10th-grade student Catherine L. Cole, for winning the Silver State Schools Calendar Contest.

REMOTE RURAL SCHOOLS WELCOME

Brittney Varao, Director of Curriculum and Instruction and Gabbs Site Administrator introduced lead teacher Debra Harris, Secretary Leslie Green, and volunteer Connie Stinson. Mrs. Green presented Gabbs' secondary students with an award for their support and dedication to moving the community library to a new location.

Ms. Harris spoke about student enrollment, early graduation, live instruction for secondary students, new class offerings, fall festival, and school fundraisers – raising \$1,862. She also spoke on the improvement of attendance rates and the new attendance incentive program, with 90% attendance rates at all three levels. The school is planning on putting together a yearbook for students. Ms. Harris informed the board

on parent involvement with 100% attendance rates by parents for the Back to School Night and at Parent Teacher Conferences. She noted the support from the district with the repair and painting of the buildings, maintenance cleaning the grounds, and the Gabbs Staff for supporting the school.

GENERAL PUBLIC INPUT

None.

MISSION STATEMENT & GOALS

Mr. White read the Mission Statement and goals.

ADOPTION OF AGENDA

Mr. Wulfenstein proposed to remove items No. 10, 11, and 12. Mr. Gent made a motion to adopt the agenda with the proposed changes. Mr. White seconded, and the motion passed with a vote all in favor.

CONSENT AGENDA

Mr. White made a motion to approve the October 19, 2023 minutes. Mrs. Silva seconded, and the motion passed all in favor.

Mr. Small made a motion to approve the tuition agreement with the Eureka County School District. Mr. White seconded, and the motion passed all in favor.

Discussion ensued regarding the contracts. Mr. Gent made a motion to approve the library contracts for Amargosa Valley, Gabbs, and Smoky Valley. Mr. Small seconded and the motion passed all in favor.

ADMINISTRATOR'S REPORT

Mrs. Lopez-Angelo introduced herself as the new Assistant Superintendent of the Curriculum and Instructional Department, and she gave a brief background on her public education experience. She also introduced new administrators and staff.

Mrs. Weir gave an update on Hope Squad. All advisors have been hired, and a lead advisor for each school has been registered for Question, Persuade, and Refer (QPR) Gatekeeper training. Mrs. Weir will begin to attend monthly meetings with the advisor teams and has a meeting scheduled with the Hope Squad representative for the week after Thanksgiving.

Mr. Williams spoke about Google Chat for relaying critical information to the board, asking if the board would like two separate communication modes. No changes were requested. Mr. Williams also spoke about going paperless in regards to using BoardBook online during board meetings.

UPDATE - HERE COMES THE BUS (NEW BUS PROGRAM)

Mr. Hush explained the new bus program and the glitches caused by the provider. Students are doing well with their bus IDs, and they have received great feedback from parents and guardians. Mr. Hush is disappointed he has not been able to get this new program in the Northern schools yet, and he would like to make sure it is problem-free before releasing it district-wide. With the new program, there has been a decline in discipline issues, and serious incidents have reduced this year. He also informed the Board that new buses will have seatbelts due to a new law.

UPDATE - VEHICLE REPLACEMENT PLAN

Mike Hush spoke about a delay in the new buses being delivered, and he hopes to have the buses here by the end of the summer. He plans to switch buses and vehicles with the schools up north when they arrive. Mrs. Fischer asked to bring it to the Board's attention when they replace any vehicles with new ones. Mike Hush and Sean Musselman are looking for pricing and have signed up with fleet program manufacturers. Mr. Wulfenstein recommended looking into liquidation sales from California.

FY 24 Q1 CLASS SIZE REDUCTION

Ray Ritchie explained the required quarterly report.

SB231- APPLICATION

Ray Ritchie explained the bill aimed at facilitating salary increases for classified and certified staff members for the 2023-2024 and 2024-2025 school year in accordance with award parameters.

SUPERINTENDENT'S REPORT

Dr. Gent spoke about the three areas in district leadership he has focused on thus far. The first area being to place people into the right positions, doing the right work, and developing a healthy organizational culture. Second, a simple idea of not compromising at the top level of your organization and putting the wrong people in key positions is the single most harmful step you can take in a journey from good to great. He mentioned working hard to put the right people on the bus, engaged in the early stages of doing the right work, and stated that putting the best people in the biggest opportunities and managing problems can only make them good, whereas building opportunities is the only way to become great. He indicated he has already met with multiple groups of people within the district. The final area Dr. Gent talked about was how we speak to one another and how we think about one another matters and that it is such a vital part of helping our culture get better. He indicated how essential every member of Nye County School District is and that everybody who is employed, educated, a constituent, or a resident of Nye County should be treated with respect, kindness, and expressions conveying love and genuine caring.

BOARD REPORTS

Mr. Small reported on the upcoming Nevada Association of School Boards (NASB) Conference scheduled for November 30, 2023, through December 2, 2023.

Mrs. Fischer thanked Rob Williams, Dr. Gent, and the team for the Google chat communication to update the Board on critical information. She also thanked Mrs. Varao for working hard on the Gate Program and was thankful for being included in Dr. Gent's visit to the Yomba Shoshone Tribe. Mrs. Fischer also mentioned that many changes are happening as expected with a new leader and asked to be patient and positive.

Mrs. Silva added she agreed that board members and Dr. Gent should continue to extend trust to each other and that board members may lead by example in expanding trust and beyond.

Mr. Gent recognized JG Johnson Elementary for their Veterans Day Assembly. Mrs. Fischer also appreciated the event. They thanked Maintenance for their hard work, especially for the paint job at Gabbs.

PRESENTATION - TONOPAH ELEMENTARY SCHOOL VISUAL OVERVIEW

Joe Schmidt spoke of delays due to inflation. Moving to a modular design has allowed him to stay within the budget by having the labor completed off-site and assembled on-site. He introduced representatives from Architectural Firm KNIT Studios, Mark McGinty, and Brett Anderson. Mr. McGinty addressed the Board about following the Board's Mission at the school level by including their input and engaging with third-grade students from Tonopah and middle and high school students from Gabbs. They introduced them to architecture, interior design, and spatial relationships, allowing them to design site plans. Mr. McGinty referenced Mrs. Fischer's concern about not presenting a Williams Scotsman Portable School.

Mr. Anderson presented the exterior of the building through an animation video. Discussion ensued regarding the time frame, cost, and window placement. Mr. Wulfenstein asked about provisions for ADA compliances and issues in the front area of the existing school. Mrs. Fischer asked if they have built any of these modular buildings for other school districts and if they are accessible to the public. Discussion ensued.

Mr. Wulfenstein commented about the football field being of concern, that it is a central gathering point and a big deal in Tonopah. Since significant improvements are being made to the grounds, he believes there is an opportunity to enhance the entire campus, inclusive of the football field. Mr. Gent addressed his number one concern, which was not to make the new school look like portables, and asked if it was possible to add a brick facade. Mr. McGinty replied the community asked not to upscale the high school. If they add brick, they would not be honoring the community's wishes. Mrs. Campos inquired about interior floor plans, and KNIT will be providing an interior rendering of a typical classroom in a future Board Meeting. Mr. Small would like the design posted in the school or the community. Discussion ensued about having the school design printed in the newspaper, on the website, and at a town hall meeting for the community.

APPROVE, DISAPPROVE, AMEND, OR MODIFY AWARD OF BID FOR THE TONOPAH HIGH SCHOOL HVAC UNIT REPLACEMENT

Mr. Schmidt recommended the bid from Emcor Services. Discussion ensued. Mr. Gent made a motion to approve the bid to Emcor Services in the amount of \$798,986.00 for the Tonopah High School HVAC unit replacement. Mrs. Fischer seconded, and the motion passed with a vote all in favor.

APPROVE, DISAPPROVE, AMEND, OR MODIFY THE UPDATE ON ROSEMARY CLARKE MIDDLE SCHOOL ROOF REPAIR PROJECT

Mr. Schmidt updated the Board with the corrected amount for the bid due to an error in the amount presented and approved last month. Discussion ensued. Mr. Wulfenstein made a motion to approve the bid to Western Single Ply in the amount of \$1,597,546.00 for the RCMS roof repair project. Mr. Small seconded, and the motion passed with a vote all in favor.

PRESENTATION - STRATEGIC PLAN

Dr. Gent explained research on strategic plans for other districts and the transferability that it is not applicable to remote rural districts. He spoke about strategic plan assertions and collective efficacy. He presented the two-page Nye County School District Strategic Plan 2024-2029 and expressed it provides guidance, structure, and constant refocus. Mrs. Fischer asked about the difference between complete and viable instruction vs what we have now. Discussion ensued. Mr. Wulfenstein thanked Dr. Gent for focusing on the purpose of education.

DISCUSSION/APPROVAL OF THE NCSD WARRANTS

Mr. Small made a motion to approve check vouchers: No. 1116 for \$203,233.79; No. 1121 for \$24,076.61; No. 1126 for \$31,349.29; No. 1127 for \$146,577.60; No. 1128 for \$49,782.79; No. 1129 for \$149,971.60. Mr. White seconded, and the motion passed with a vote all in favor.

CLOSED SESSION

BOT went into closed session at 8:23 p.m. and back into regular session at 9:10 p.m.

APPROVE, DISAPPROVE, AMEND, OR MODIFY THE PROPOSED CORRECTIVE ACTION PLAN REGARDING THE POSSIBLE NON-PERMISSIBLE PHYSICAL RESTRAINT VIOLATION

Mr. Wulfenstein made a motion to approve the corrective action plan as provided by Mrs. Roderick. Mrs. Silva seconded, and the motion passed with a majority vote of 6-1.

DISCUSSION REGARDING FUTURE BOARD MEETING TOPICS

Mr. Small asked for a BoardBook workshop to assist with going paperless during meetings and for a Crisis Prevention and Intervention (CPI) workshop to be scheduled for next year.

Trustee Fisher asked about receiving updates and progress on meeting District goals. Mr. Wulfenstein spoke about scheduling the Superintendent's evaluation committee following the upcoming holidays, indicating goals and progress would be covered during that process. Mrs. Silva mentioned possibly having principals report on their progress toward their schools' goals during their presentations to the Board to include how they are elevating achievement. Mr. Wulfenstein agreed with Mrs. Silva regarding reporting on progress in relation to the goals according to our Strategic Plan.

Trustee Silva asked for an update on their previously approved item of critical needs designation for substitute teachers & substitute support staff.

CHANGE OF DATE/ATTENDANCE AREA OF FUTURE BOARD MEETINGS

Dr. Gent suggested the BOT may want to change their May meeting due to the northern schools' graduations scheduled that day and the following day. Discussion ensued regarding the May meeting being the Budget Hearing and that it must occur during that week. President Wulfenstein set the meeting for May 20, 2023, at 5:30 pm in Pahrump. It was determined a quorum would be present at the next Board meeting.

GENERAL PUBLIC INPUT

None.

ADJOURNMENT

Mr. Wulfenstein adjourned the meeting at 9:31 p.m.

By _____
Larry Small, Clerk

2024-2025 5-Day Week Academic Calendar

July						
Su	M	T	W	T	F	Sa
	1	2	3	4	5	
	8	9	10	11	12	
	15	16	17	18	19	
	22	23	24	25	26	
	29	30	31			

For Board Review/Approval

180 Student Days

First Day
Last Day

January						
Su	M	T	W	T	F	Sa
			1	2	3	
	6	7	8	9	10	
	13	14	15	16	17	
	20	21	22	23	24	
	27	28	29	30	31	

August						
Su	M	T	W	T	F	Sa
				1	2	
	5	6	7	8	9	
	12	13	14	15	16	
	19	20	21	22	23	
	26	27	28	29	30	

SPRING BREAK:
Option 1: March 10-14
Option 2: April 21-25

February						
Su	M	T	W	T	F	Sa
	3	4	5	6	7	
	10	11	12	13	14	
	17	18	19	20	21	
	24	25	26	27	28	

Allows 3 Family Days

September						
Su	M	T	W	T	F	Sa
	2	3	4	5	6	
	9	10	11	12	13	
	16	17	18	19	20	
	23	24	25	26	27	
	30					

March						
Su	M	T	W	T	F	Sa
	3	4	5	6	7	
	10	11	12	13	14	
	17	18	19	20	21	
	24	25	26	27	28	
	31					

October						
Su	M	T	W	T	F	Sa
		1	2	3	4	
	7	8	9	10	11	
	14	15	16	17	18	
	21	22	23	24	25	
	28	29	30	31		

April						
Su	M	T	W	T	F	Sa
		1	2	3	4	
	7	8	9	10	11	
	14	15	16	17	18	
E	21	22	23	24	25	
	28	29	30			

November						
Su	M	T	W	T	F	Sa
					1	
	4	5	6	7	8	
	11	12	13	14	15	
	18	19	20	21	22	
	25	26	27	28	29	

May						
Su	M	T	W	T	F	Sa
				1	2	
	5	6	7	8	9	
	12	13	14	15	16	
	19	20	21	22	23	
	26	27	28	29	30	

December						
Su	M	T	W	T	F	Sa
	2	3	4	5	6	
	9	10	11	12	13	
	16	17	18	19	20	
	23	24	25	26	27	
	30	31				

June						
Su	M	T	W	T	F	Sa
	2	3	4	5	6	
	9	10	11	12	13	
	16	17	18	19	20	
	23	24	25	26	27	
	30					

2024-2025 4-Day Week Academic Calendar

July						
Su	M	T	W	T	F	Sa
	1	2	3	4		
	8	9	10	11		
	15	16	17	18		
	22	23	24	25		
	29	30	31			

For Board Review/Approval

147 Student Days

First Day
Last Day

January						
Su	M	T	W	T	F	Sa
			1	2		
	6	7	8	9		
	13	14	15	16		
	20	21	22	23		
	27	28	29	30		

August						
Su	M	T	W	T	F	Sa
				1		
	5	6	7	8		
	12	13	14	15		
	19	20	21	22		
	26	27	28	29		

SPRING BREAK:
Option 1: March 10-13
Option 2: April 21-24

February						
Su	M	T	W	T	F	Sa
	3	4	5	6		
	10	11	12	13		
	17	18	19	20		
	24	25	26	27		

September						
Su	M	T	W	T	F	Sa
	2	3	4	5		
	9	10	11	12		
	16	17	18	19		
	23	24	25	26		
	30					

March						
Su	M	T	W	T	F	Sa
	3	4	5	6		
	10	11	12	13		
	17	18	19	20		
	24	25	26	27		
	31					

October						
Su	M	T	W	T	F	Sa
		1	2	3		
	7	8	9	10		
	14	15	16	17		
	21	22	23	24		
	28	29	30	31		

April						
Su	M	T	W	T	F	Sa
			1	2	3	
	7	8	9	10		
	14	15	16	17		
E	21	22	23	24		
	28	29	30			

November						
Su	M	T	W	T	F	Sa
	4	5	6	7		
	11	12	13	14		
	18	19	20	21		
	25	26	27	28		

May						
Su	M	T	W	T	F	Sa
				1		
	5	6	7	8		
	12	13	14	15		
	19	20	21	22		
	26	27	28	29		

December 2025						
Su	M	T	W	T	F	Sa
	2	3	4	5		
	9	10	11	12		
	16	17	18	19		
	23	24	25	26		
	30	30	31			

June						
Su	M	T	W	T	F	Sa
	2	3	4	5		
	9	10	11	12		
	16	17	18	19		
	23	24	25	26		
	30					

2025-2026 5-Day Academic Calendar

July						
Su	M	T	W	T	F	Sa
		1	2	3	4	
	7	8	9	10	11	
	14	15	16	17	18	
	21	22	23	24	25	
	28	29	30	31		

For Board Review/Approval

180 Student Days

First Day
Last Day

January						
Su	M	T	W	T	F	Sa
				1	2	
	5	6	7	8	9	
	12	13	14	15	16	
	19	20	21	22	23	
	26	27	28	29	30	

August						
Su	M	T	W	T	F	Sa
					1	
	4	5	6	7	8	
	11	12	13	14	15	
	18	19	20	21	22	
	25	26	27	28	29	

Option 1 Spring Break: March 9-13

Option 2 Spring Break: April 6-10

Allows 2 Family Days

February						
Su	M	T	W	T	F	Sa
	2	3	4	5	6	
	9	10	11	12	13	
	16	17	18	19	20	
	23	24	25	26	27	

September						
Su	M	T	W	T	F	Sa
	1	2	3	4	5	
	8	9	10	11	12	
	15	16	17	18	19	
	22	23	24	25	26	
	29	30				

March						
Su	M	T	W	T	F	Sa
	2	3	4	5	6	
	9	10	11	12	13	
	16	17	18	19	20	
	23	24	25	26	27	
	30	31				

October						
Su	M	T	W	T	F	Sa
			1	2	3	
	6	7	8	9	10	
	13	14	15	16	17	
	20	21	22	23	24	
	27	28	29	30	31	

April						
Su	M	T	W	T	F	Sa
			1	2	3	
E	6	7	8	9	10	
	13	14	15	16	17	
	20	21	22	23	24	
	27	28	29	30		

November						
Su	M	T	W	T	F	Sa
	3	4	5	6	7	
	10	11	12	13	14	
	17	18	19	20	21	
	24	25	26	27	28	

May						
Su	M	T	W	T	F	Sa
					1	
	4	5	6	7	8	
	11	12	13	14	15	
	18	19	20	21	22	
	25	26	27	28	29	

December						
Su	M	T	W	T	F	Sa
	1	2	3	4	5	
	8	9	10	11	12	
	15	16	17	18	19	
	22	23	24	25	26	
	29	30	31			

June						
Su	M	T	W	T	F	Sa
	1	2	3	4	5	
	8	9	10	11	12	
	15	16	17	18	19	
	22	23	24	25	26	
	29	30				

2025-2026 4-Day Academic Calendar

July						
Su	M	T	W	T	F	Sa
		1	2	3		
	7	8	9	10		
	14	15	16	17		
	21	22	23	24		
	28	29	30	31		

For Board Review/Approval

147 Student Days

First Day
Last Day

January						
Su	M	T	W	T	F	Sa
				1		
	5	6	7	8		
	12	13	14	15		
	19	20	21	22		
	26	27	28	29		

August						
Su	M	T	W	T	F	Sa
	4	5	6	7		
	11	12	13	14		
	18	19	20	21		
	25	26	27	28		

Option 1 Spring Break: March 9-13

Option 2 Spring Break: April 6-10

February						
Su	M	T	W	T	F	Sa
	2	3	4	5		
	9	10	11	12		
	16	17	18	19		
	23	24	25	26		

September						
Su	M	T	W	T	F	Sa
	1	2	3	4		
	8	9	10	11		
	15	16	17	18		
	22	23	24	25		
	29	30				

For Board Approval

March						
Su	M	T	W	T	F	Sa
	2	3	4	5		
	9	10	11	12		
	16	17	18	19		
	23	24	25	26		
	30	31				

October						
Su	M	T	W	T	F	Sa
			1	2		
	6	7	8	9		
	13	14	15	16		
	20	21	22	23		
	27	28	29	30		

April						
Su	M	T	W	T	F	Sa
			1	2		
E	6	7	8	9		
	13	14	15	16		
	20	21	22	23		
	27	28	29	30		

November						
Su	M	T	W	T	F	Sa
	3	4	5	6		
	10	11	12	13		
	17	18	19	20		
	24	25	26	27		

May						
Su	M	T	W	T	F	Sa
	4	5	6	7		
	11	12	13	14		
	18	19	20	21		
	25	26	27	28		

December						
Su	M	T	W	T	F	Sa
	1	2	3	4		
	8	9	10	11		
	15	16	17	18		
	22	23	24	25		
	29	30	31			

June						
Su	M	T	W	T	F	Sa
	1	2	3	4		
	8	9	10	11		
	15	16	17	18		
	22	23	24	25		
	29	30				

2026-2027 5-Day Academic Calendar

July						
Su	M	T	W	T	F	Sa
			1	2	3	
	6	7	8	9	10	
	13	14	15	16	17	
	20	21	22	23	24	
	27	28	29	30	31	

For Board Approval

180 Student Days

First Day

Last Day

January						
Su	M	T	W	T	F	Sa
					1	
	4	5	6	7	8	
	11	12	13	14	15	
	18	19	20	21	22	
	25	26	27	28	29	

August						
Su	M	T	W	T	F	Sa
	3	4	5	6	7	
	10	11	12	13	14	
	17	18	19	20	21	
	24	25	26	27	28	
	31					

Option 1 Spring Break: March 8-12

Option 2 Spring Break: Mar 29-Apr 3

Allows 1 Family Day

February						
Su	M	T	W	T	F	Sa
	1	2	3	4	5	
	8	9	10	11	12	
	15	16	17	18	19	
	22	23	24	25	26	

September						
Su	M	T	W	T	F	Sa
		1	2	3	5	
	7	8	9	10	12	
	14	15	16	17	19	
	21	22	23	24	26	
	28	29	30			

March						
Su	M	T	W	T	F	Sa
		1	2	3	4	5
	8	9	10	11	12	
	15	16	17	18	19	
	22	23	24	25	26	
E	29	30	31			

October						
Su	M	T	W	T	F	Sa
				1	2	
	5	6	7	8	9	
	12	13	14	15	16	
	19	20	21	22	23	
	26	27	28	29	30	

April						
Su	M	T	W	T	F	Sa
				1	2	
	5	7	8	9	10	
	12	14	15	16	17	
	19	21	22	23	24	
	26	27	28	29	30	

November						
Su	M	T	W	T	F	Sa
	2	3	4	5	6	
	9	10	11	12	13	
	16	17	18	19	20	
	23	24	25	26	27	
	30					

May						
Su	M	T	W	T	F	Sa
	3	4	5	6	7	
	10	11	12	13	14	
	17	18	19	20	21	
	24	25	26	27	28	
	31					

December						
Su	M	T	W	T	F	Sa
		1	2	3	4	
	7	8	9	10	11	
	14	15	16	17	18	
	21	22	23	24	25	
	28	29	30	31		

June						
Su	M	T	W	T	F	Sa
		1	2	3	4	
	7	8	9	10	11	
	14	15	16	17	18	
	21	22	23	24	25	
	28	29	30			

2026-2027 4-Day Academic Calendar

July						
Su	M	T	W	T	F	Sa
			1	2		
	6	7	8	9		
	13	14	15	16		
	20	21	22	23		
	27	28	29	30		

For Board Approval

147 Student Days

January						
Su	M	T	W	T	F	Sa
	4	5	6	7		
	11	12	13	14		
	18	19	20	21		
	25	26	27	28		

First Day

Last Day

August						
Su	M	T	W	T	F	Sa
	3	4	5	6		
	10	11	12	13		
	17	18	19	20		
	24	25	26	27		
	31					

Option 1 Spring Break: March 8-11
Option 2 Spring Break: Mar 28- April 1

February						
Su	M	T	W	T	F	Sa
	1	2	3	4		
	8	9	10	11		
	15	16	17	18		
	22	23	24	25		

September						
Su	M	T	W	T	F	Sa
		1	2	3		
	7	8	9	10		
	14	15	16	17		
	21	22	23	24		
	28	29	30			

March						
Su	M	T	W	T	F	Sa
		1	2	3	4	
	8	9	10	11		
	15	16	17	18		
	22	23	24	25		
E	29	30	31			

October						
Su	M	T	W	T	F	Sa
				1		
	5	6	7	8		
	12	13	14	15		
	19	20	21	22		
	26	27	28	29		

April						
Su	M	T	W	T	F	Sa
				1		
	5	6	7	8		
	12	13	14	15		
	19	20	21	22		
	26	27	28	29		

4/13

November						
Su	M	T	W	T	F	Sa
	2	3	4	5		
	9	10	11	12		
	16	17	18	19		
	23	24	25	26		
	30					

May						
Su	M	T	W	T	F	Sa
	3	4	5	6		
	10	11	12	13		
	17	18	19	20		
	24	25	26	27		
	31					

December						
Su	M	T	W	T	F	Sa
		1	2	3		
	7	8	9	10		
	14	15	16	17		
	21	22	23	24		
	28	29	30	31		

June						
Su	M	T	W	T	F	Sa
	1	2	3	4		
	8	9	10	11		
	15	16	17	18		
	22	23	24	25		
	29	30				



NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent
Laura Weir – Assistant Superintendent
Genoveva Lopez-Angelo – Assistant Superintendent
Ray Ritchie – Chief Operating Officer

BOARD OF TRUSTEES

Bryan Wulfenstein – President
Larry Small – Clerk
Leslie Campos
Chelsy Fischer
Nathan Gent
Chelsea Silva
Robert White

MEMORANDUM

TO: The Board of Trustees
FROM: Michelle “Chelle” Wright, PHR, Director of Human Resources
CC: Joseph H. Gent, EdD, Superintendent
DATE: December 14, 2023
RE: Employee Referral Bonus Report

Please allow this memorandum to serve as an official report to the BOT of the number of employees who have taken advantage of the employee referral bonus for the 2023-2024 school year compared to the 2022-2023 school year.

During the 2023-2024 school year, we have paid out \$16,000 in referral bonuses to NCSD employees. This is \$9,000 more than we paid out in the 2022-2023 school year. The breakdown for the types of positions referred by NCSD employees, and subsequently hired is as follows:

- 0 — Administrator positions
- 2 – Bus Driver positions
- 25 – Teacher/Counselor positions

Human Resources sends out reminders to all employees via email. Within these reminders, we stress that the applicant must include the referring person’s name and title in the Employee Referral Program section of the NCSD application, so we are able to verify the referral.

Thank you for your continued support of this program. We continue to receive many qualified applicant referrals from our current employees!



NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent
Laura Weir – Assistant Superintendent
Genoveva Lopez-Angelo – Assistant Superintendent
Ray Ritchie – Chief Operating Officer

BOARD OF TRUSTEES

Bryan Wulfenstein – President
Larry Small – Clerk
Leslie Campos
Chelsy Fischer
Nathan Gent
Chelsea Silva
Robert White

MEMORANDUM

TO: The Board of Trustees
FROM: Michelle “Chelle” Wright, PHR, Director of Human Resources
CC: Joseph H. Gent, EdD, Superintendent
DATE: December 14, 2023
RE: PERS Critical Needs Hires for Certified Vacancies Update

Please allow this memorandum to serve as an update to the BOT regarding certified positions designated as PERS Critical Needs and the number of employees hired for certified vacancies through this designation, beginning with the 2021-2022 school year.

There are currently 11 certified position types and one (1) substitute position type designated as PERS Critical Needs, based on the approval of the BOT and acceptance by NV PERS, and two (2) substitute position types pending acceptance:

BOT Approved Critical Needs Subjects	Approval Date	PERS Acceptance	Renewal Date
Early Childhood (Pre-K) Teacher	11/2022	Yes	11/2024
Elementary Education Teacher	8/2021 & 6/2023	Yes	6/2025
Physical Education Teacher (K-12)	6/2023	Yes	6/2025
School Counselor	6/2023	Yes	6/2025
School Psychologist	11/2022	Yes	11/2024
Secondary CTE Teacher	8/2022	Yes	8/2024
Secondary English Language Arts Teacher	8/2022	Yes	8/2024
Secondary Math Teacher	8/2021 & 6/2023	Yes	6/2025
Secondary Science Teacher	8/2021 & 6/2023	Yes	6/2025
Special Education Teacher (K-12)	8/2021 & 6/2023	Yes	6/2025
Speech Language Pathologist (SLP)	11/2022	Yes	11/2024
Substitute Bus Driver	6/2022	Yes	6/2024
Substitute Teacher & Substitute Support Staff	6/2022	Pending	6/2024

The PERS Critical Needs designation for certified position types allows retired employees to return to work for the District as regular employees and receive their salary and benefits, while retaining their ability to draw on their retirement from PERS. This is a great benefit to a retiree, and allows the District to employ an experienced employee in a hard-to-fill position without requiring additional funding. This also provides another option to lessen the need for long-term substitutes and the costly expense of having to hire independent contractors to provide services to our students.

Several Critical Needs hires for certified vacancies have been made since the onset of the program:

2021-2022: Five (5) Teachers hired via PERS Critical Needs

2022-2023: Four (4) Teachers hired via PERS Critical Needs

2023-2024: Ten (10) Teachers & one (1) School Psychologist hired via PERS Critical Needs

Of the 20 PERS Critical Needs hires made between 2021 and now, 17 are currently active employees, five (5) of which retired from school districts outside Nye County. Three (3) employees decided to re-retire after one year as Critical Needs Teachers; however, one (1) has recently returned to another Critical Needs position. This program has helped to fill hard-to-fill positions in all but four (4) of our current site locations.

Thank you for your continued support of this program.

Tonopah Elementary School

Project update

Joe Schmidt, Director M&O NCSD

Nye County School District

Board of Trustees regular meeting

December 14, 2023

Amargosa Valley, Nevada

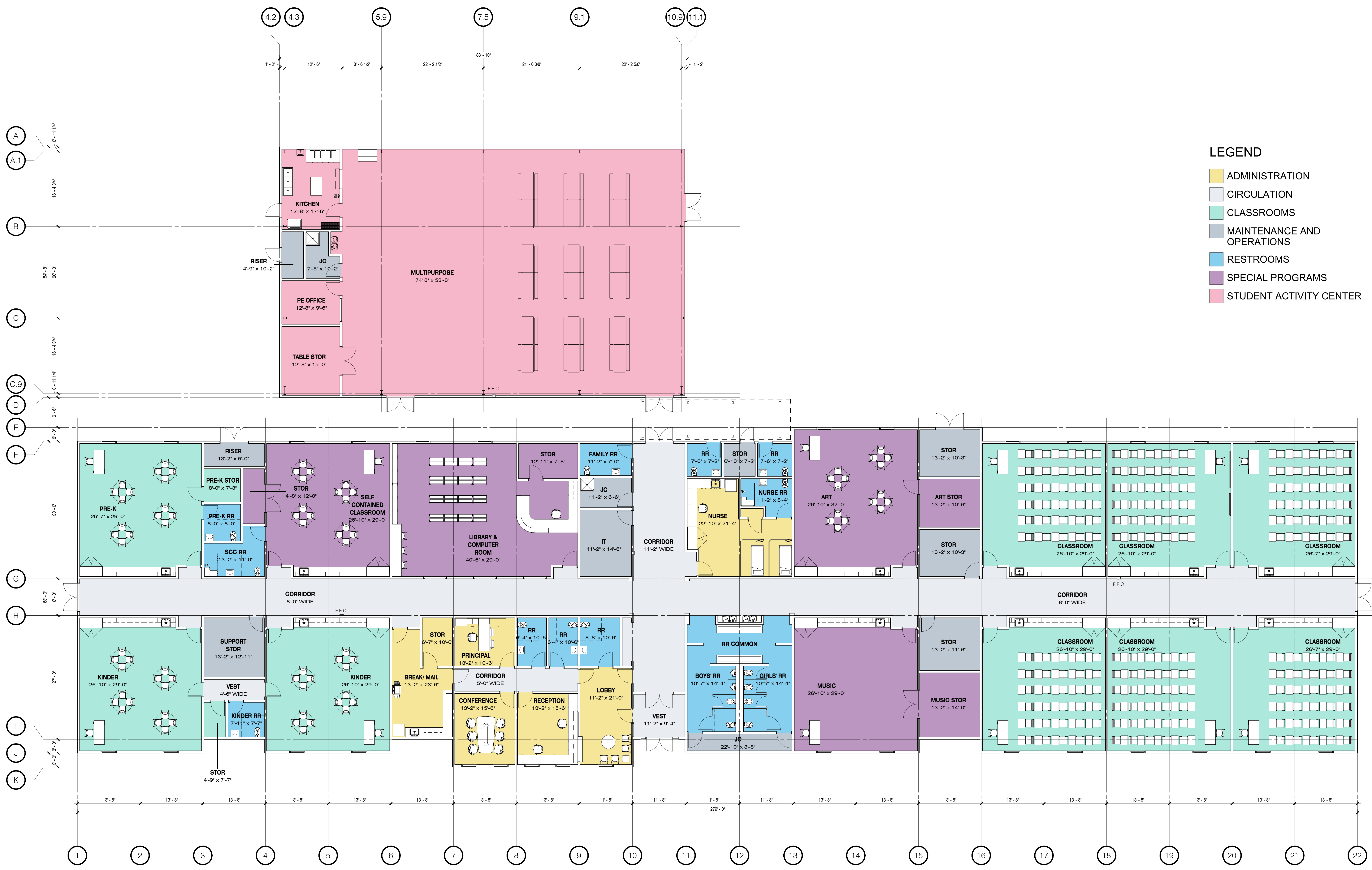
Goal:

This update will provide a visual overview of the exterior of the campus. It will further provide a construction timeline and an opportunity for Board Members to ask questions about the project.

Discussion:

I'll introduce representatives from our Architectural firm (KNIT Studios) who will be in person at the meeting in Amargosa. KNIT will deliver the presentation and remain available for questions afterward.

This presentation will focus on the interior of the school. Questions about window placement were raised at the last meeting, so I asked for renderings depicting multiple window locations. Some high on the wall and some at a more conventional height. Both have advantages and disadvantages in the design, security and educational realm. We plan to present the options tonight, and also in subsequent interactions with teaching staff, and campus leadership. A final decision has not been made on window placement as of yet. We'd like to complete our data collection by soliciting input from our campus staff before committing to either of the window placement methods.



OVERALL FLOOR PLAN
 NORTH
 1/8" = 1'-0"

Amargosa Water Treatment Plant

Nye County School District

Project update

Board of Trustees regular meeting

Joe Schmidt, Director M&O NCSD

December 14, 2023

Amargosa Valley Nevada

Goal:

This update will provide a brief overview of the timeline and budget, and an opportunity for Board Members to ask any questions they may have about the project.

Discussion:

Last year, our water testing results were coming back with arsenic levels close to, or over the EPA limits. In an attempt to rectify the situation, I contacted the State Division of Environmental Protection, the County Certified Well Operator and our well drilling contractor. We decided to begin by deepening our water well in an attempt to draw water from differing depths in hopes of finding water with proper test results. We drilled the well from three hundred, to five hundred feet deep and over the course of two months, drew and tested water samples from a variety of depths. All of the samples came back with Arsenic levels at, or higher than the EPA limit of 10 PPB. This resulted in our path toward an onsite water treatment facility.

We solicited proposals for a water treatment plant and Day Engineering replied with the proposal we are currently pursuing. There are multiple methods of mitigation, and Day Engineering through its preliminary engineering process is working on recommending our best path forward.

The project timeline is as follows:

- | | |
|---|----------|
| 1. Preliminary Engineering Report completed | 03/31/24 |
| 2. Plant Design completed | 05/31/24 |
| 3. Start Construction | 08/01/24 |
| 4. Initiate Operation | 10/01/24 |

The project budget is as follows:

- | | |
|-------------------------------|--------------|
| • Construction Sub-Total | 816,500.00 |
| • Construction Contingency | 81,650.00 |
| • Construction Total | 898,150.00 |
| • Engineering (10%) | 81,650.00 |
| • Inspection & Testing (2.5%) | 20,412.00 |
| • Planning | 5,000.00 |
| • Administration | 10,000.00 |
| • Total Project Amount | 1,015,212.50 |

Summary:

Since we learned we had an issue with the water, the district has been providing and requiring the use of bottled drinking water. We will continue this practice until the plant is operational and our test results are consistently coming back with safe levels. As can be seen on the timeline, we hope to be operational about a month into our next academic year. At this point, we will implement the treatment management system, and the school will be able to function as normal, with no water restrictions.

**NYE COUNTY SCHOOL DISTRICT
2023-2024 BOARD MEETING SCHEDULE**

DATE	TIME	LOCATION	BACKUP DUE END OF BUSINESS DAY ON
Thursday, 07/20/23	5:30 PM	Pahrump	Monday, 07/10/23
Thursday, 08/17/23	5:30 PM	Gabbs Pahrump	Monday, 08/07/23
Thursday, 09/21/23	5:30 PM	Pahrump	Monday, 09/11/23
Thursday, 10/19/23	5:30 PM	Round Mountain	Tuesday, 10/10/23
Thursday, 11/16/23	5:30 PM	Pahrump Gabbs	Monday, 11/06/23
Thursday, 12/14/23	5:30 PM	Amargosa	Monday, 12/04/23
Thursday, 01/18/24	5:30 PM	Pahrump	Monday, 01/08/24
Thursday, 02/22/24	5:30 PM	Beatty	Tuesday, 02/13/24
Thursday, 03/21/24	5:30 PM	Pahrump	Monday, 03/11/24
Thursday, 04/25/24	5:30 PM	Tonopah	Monday, 04/15/24
Monday, 05/20/24*	5:30 PM	Pahrump	Monday, 05/10/24
Thursday, 06/13/24	5:30 PM	Pahrump	Monday, 06/03/24

*Includes Public Budget Hearing (NRS 354.596)

NOTE: Changes in time or specific location will be noted on the posted agenda.

NOTE: All meetings will be available for viewing via live stream - details posted on the NCSD website.

Dates to Remember:		
NASB Conference	Dec. 1-2, 2023	Las Vegas
NSBA Conference	April 6-8, 2024	New Orleans, LA