

NYE COUNTY SCHOOL DISTRICT
Board of Trustees
Regular Board Meeting Agenda

A Regular Board Meeting of the Board of Trustees of Nye County School District will be held on Thursday, October 19, 2023, beginning at 5:30 PM at the Round Mountain High School, 61 Hadley Circle, Round Mountain, NV 89045.

The subjects to be discussed, considered, or acted upon are listed below. Items do not have to be taken in the order presented below and the Board may combine two or more agenda items for consideration at any time. The Board may also remove any items on the agenda or delay discussion relating to any item listed on the agenda at any time. Unless removed from the Consent Agenda, items identified within the Consent Agenda will be acted on at one time.

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL**
4. **MISSION STATEMENT & GOALS**
5. **ADOPTION OF AGENDA, FOR POSSIBLE ACTION**
6. **RECOGNITIONS, INFORMATIONAL**

The Board may recognize individuals or groups who have excelled in academic or athletic pursuits, or who have contributed to NCS D in a significant manner.

7. **PUBLIC INPUT, INFORMATIONAL**

This time is set aside for the public to make comments on items within the authority of this Board. Matters raised cannot be deliberated or acted upon until properly placed on a future agenda. **Comments that are irrelevant, repetitious, slanderous, offensive, inflammatory, willfully disruptive or deemed personal attacks will not be permitted.** A Request to Speak form must be completed and submitted to the Board Secretary before the Public Input is open. A time limit of 3 minutes per person or 5 minutes for the spokesperson for a group will be imposed.

8. **CONSENT AGENDA, FOR POSSIBLE ACTION**

- A. APPROVE, DISAPPROVE, AMEND, OR MODIFY THE AUGUST 17, 2023 CLOSED SESSION MINUTES
- B. APPROVE, DISAPPROVE, AMEND, OR MODIFY THE SEPTEMBER 21, 2023 REGULAR BOARD MEETING MINUTES 4
- C. APPROVE, DISAPPROVE, AMEND, OR MODIFY THE SEPTEMBER 21, 2023 CLOSED SESSION MINUTES
- D. APPROVE, DISAPPROVE, AMEND, OR MODIFY THE SEPTEMBER 27, 2023 SPECIAL MEETING MINUTES 8
- E. APPROVE, DISAPPROVE, AMEND, OR MODIFY THE OCTOBER 4, 2023 SPECIAL MEETING MINUTES 9

9. **REPORTS, INFORMATIONAL**

- A. REMOTE RURAL SCHOOL WELCOME
- B. ADMINISTRATOR'S REPORT 10
- C. SUPERINTENDENT'S REPORT

The Interim Superintendent may report on events that have occurred or are pending since the last Board meeting.

D. BOARD REPORTS

10. **APPROVE, DISAPPROVE, AMEND, OR MODIFY THE UPDATED CAPITAL IMPROVEMENT PLAN, FOR POSSIBLE ACTION**
11. **DISCUSSION AND POSSIBLE ACTION ON A RESOLUTION SETTING FORTH THE INTENT OF NYE COUNTY SCHOOL DISTRICT TO REIMBURSE THE COSTS OF ACQUIRING, CONSTRUCTING, IMPROVING, AND EQUIPPING SCHOOL FACILITIES, INCLUDING WITHOUT LIMITATION, MOTOR VEHICLES AND OTHER EQUIPMENT TO BE USED FOR THE TRANSPORTATION OF STUDENTS, ROOFING AND HVAC SYSTEMS FOR SCHOOL FACILITIES OUT OF PROCEEDS OF GENERAL OBLIGATION BONDS ISSUED IN THE APPROXIMATE AGGREGATE PRINCIPAL AMOUNT OF \$22,000,000 AS REQUIRED UNDER THE INTERNAL REVENUE CODE REGULATIONS SECTION 1.150-2, FOR POSSIBLE ACTION**
12. **DISCUSSION/APPROVAL OF THE PRIORITY IMPROVEMENT GRANT, FOR POSSIBLE ACTION** 15
13. **DISCUSSION/APPROVAL OF THE NYE COUNTY SCHOOL DISTRICT WORK-BASED LEARNING PLAN, FOR POSSIBLE ACTION**
14. **GATE VISION 2023-2024 PRESENTATION, INFORMATIONAL**
15. **APPROVE, DISAPPROVE, AMEND, OR MODIFY THE DESIGNATION OF A CRITICAL LABOR SHORTAGE FOR SUBSTITUTE TEACHERS AND SUBSTITUTE SUPPORT STAFF, FOR POSSIBLE ACTION**
16. **DISCUSSION/APPROVAL OF THE FISCAL YEAR 2024 CLASS SIZE REDUCTION (CSR) ANNUAL PLAN, FOR POSSIBLE ACTION**
17. **APPROVE, DISAPPROVE, AMEND, OR MODIFY THE TUITION AGREEMENT BETWEEN NYE COUNTY SCHOOL DISTRICT AND LANDER COUNTY SCHOOL DISTRICT, FOR POSSIBLE ACTION**
18. **APPROVE, DISAPPROVE, AMEND, OR MODIFY THE TUITION AGREEMENT BETWEEN NYE COUNTY SCHOOL DISTRICT AND ESERALDA COUNTY SCHOOL DISTRICT, FOR POSSIBLE ACTION**
19. **APPROVE, DISAPPROVE, AMEND OR MODIFY A REQUEST FOR ADDITIONAL DISTRICT-LEVEL POSITIONS, FOR POSSIBLE ACTION** 18
20. **DISCUSSION/APPROVAL OF THE NCS D WARRANTS, FOR POSSIBLE ACTION**

Recommended Action: That the Board approve the check registers.

21. **DISCUSSION REGARDING FUTURE BOARD MEETING TOPICS, INFORMATIONAL**
22. **DISCUSSION TO APPROVE, DISAPPROVE, AMEND, OR MODIFY THE DATE OR ATTENDANCE AREA OF FUTURE BOARD MEETINGS, FOR POSSIBLE ACTION** 19

The BOT may make any change of date, time or location that has become necessary.

A. DETERMINATION IF THERE WILL BE A QUORUM AT THE NEXT BOT MEETING

The next BOT meeting is Thursday, November 16, 2023, in Gabbs, NV.

23. **PUBLIC INPUT, INFORMATIONAL**

This time is set aside for the public to make comments on items within the authority of this Board. Matters raised cannot be deliberated or acted upon until properly placed on a future agenda. **Comments that are irrelevant, repetitious, slanderous, offensive, inflammatory, willfully disruptive or deemed personal attacks will not be permitted.** A

Request to Speak form must be completed and submitted to the Board Secretary before the Public Input is open. A time limit of 3 minutes per person or 5 minutes for the spokesperson for a group will be imposed.

24. **ADJOURNMENT, FOR POSSIBLE ACTION**

This Meeting will be streamed live online via the link <https://livestream.nyeschools.org/ViewStream.html> on the Nye County School District website. Click on the following link if you have difficulties with the live streaming: <https://www.nye.k12.nv.us/live-feed>.

Public input may be accepted live via email for the duration of the Meeting and shared during the public input designated timeframe (all rules and timelines as listed in the Agenda still apply). Public comments made by members of the public attending the meeting virtually must be emailed to publiccomment@nyeschools.org and must include:

- a. The author's first and last name
- b. The author's phone number (will not be read with comment)
- c. Date of the Meeting for which the comment is intended

Nye County School District (NCSD) will empower students to learn at their highest level in an environment of mutual respect.

The NCSD Goals are as follows:

- ◆ Embrace a culture of learning for all
- ◆ Elevate achievement for all students
- ◆ Provide educational opportunities to support lifelong learning
- ◆ Promote ongoing family engagement in pursuit of our vision
- ◆ Increase graduation rate
- ◆ Foster a safe and respectful learning and working environment
- ◆ Adapt and Integrate technology to achieve our mission

The notice for this posting was posted on the NCSD Website (<https://www.nye.k12.nv.us>), Nevada's Notice Website (<https://notice.nv.gov/>), at the main physical location of the meeting, and has also been provided to all persons who have made a specific request of a copy of the Agenda by US Mail or electronic mail. A Public Binder will be available for viewing at the scheduled location at the time of the Meeting.

NYE COUNTY SCHOOL DISTRICT NOTICE OF NONDISCRIMINATION

Nye County School District (NCSD) does not discriminate on the basis of race, color, religion, national origin, ancestry, disability, age, marital status, sex, sexual orientation, gender identity or expression, or any other category protected by applicable state or federal law in its program and activity, including employment. In keeping with requirements of federal and state law, NCSD strives to remove any vestige of discrimination in accommodating the public at public meetings.

The Nye County School District is pleased to provide reasonable accommodations for the handicapped or disabled. Members of the public who are disabled and require special accommodations or assistance at the meeting are requested to notify the Executive Assistant to the Superintendent and Board of Trustees in writing at 484 S West Street, Pahrump, NV 89048, email Iliana Garcia at igarcia@nyeschools.org, or call 775-727-7743, ext. 239 at least one week before the meeting.

**NYE COUNTY SCHOOL DISTRICT
BOARD OF TRUSTEES REGULAR MEETING MINUTES
SEPTEMBER 21, 2023**

Present: Bryan Wulfenstein, President; Larry Small, Clerk; Chelsy Fischer, Member; Nathan Gent, Member; Robert White, Member; Leslie Campos, Member via Zoom; Chelsea Silva, Member; Laura Weir, Interim Superintendent; Ray Ritchie, Chief Operating Officer; Chelle Wright, Interim Director of HR; Rob Williams, Director of Technology; Brian Kunzi, Legal Counsel; Kelly Wood, Executive Secretary

Absent: None

CALL TO ORDER

The meeting was called to order at 5:31 p.m. at the Southern District Office, located at 484 S. West Street, Pahrump, NV. Mrs. Silva led the Board members, administrators and guests in reciting the Pledge of Allegiance. Roll was called. Mr. Gent read the Mission Statement & Goals.

ADOPTION OF AGENDA

Mr. Small proposed to move Item No. 18 to be heard prior to Item No. 9. Mr. White made a motion to approve the agenda with the proposed change. Mr. Small seconded, and the motion passed with a vote all in favor.

RECOGNITIONS

Mr. White thanked Mrs. Weir for organizing the school visits in the north. He also thanked the administrators, faculty, and staff for their hard work, creativity, and passion for students.

PUBLIC INPUT

Arthur Hodge spoke about his concerns with the lack of diversity within Nye County School District.

Sylvia DeMasi gave shout-outs to the Transportation Dept., bus drivers, J.G. staff, and asked the BOT to think about NCSD staff and students when choosing a superintendent.

Amy Veloz sent an email regarding the selection of the superintendent.

CONSENT AGENDA

Mrs. Fischer made a motion to approve. Mr. Small seconded and the motion passed all in favor. Mr. Gent abstained on the vote regarding the September 11, 2023 Minutes.

SELECTION OF A SUPERINTENDENT

Mr. Gent removed himself for this item, and will abstain from voting. The BOT thanked the candidates for applying, and thanked Mrs. Weir for doing a great job as Interim Superintendent. Mr. Small made a motion to hire Joe Gent as superintendent. Mr. Wulfenstein seconded, and the vote went as follows:

Mrs. Silva, aye; Mr. White, nay; Mrs. Campos, aye; Mrs. Fischer, aye; Mr. Small, aye; Mr. Wulfenstein, aye. Mr. Gent abstained. The motion passed with the majority vote in favor.

SCHOOL SPOTLIGHTS

None.

ADMINISTRATOR'S REPORT

None.

SUPERINTENDENT'S REPORT

Mrs. Weir stated instead of emailing her Friday Update, she would speak about the updates here. She reported on various updates given from Karen Holley, Shanda Roderick, Joe Schmidt, and Brittney Varao.

BOARD REPORTS

Mr. White spoke about the NASB MTSS training he attended with Mrs. Campos. The stated it was very informative.

Mrs. Campos stated it was a pleasure to visit Gabbs School, and they are doing an amazing job.

Mr. Small thanked Mrs. Weir and Mr. White for arranging and attending the school visits to Mt. Charleston ES, Floyd ES, and Hafen ES. He appreciated the time to be able to be there. He then thanked the district for allowing them to attend the NASB MTSS training, stating it was an eye-opener.

Mrs. Fischer thanked Sylvia DeMasi for donating books to the J.G. Johnson ES students. She also thanked Hafen ES principal Dubb Mapp for shoveling the mud in his parking lot himself after all the rain had come. She then spoke about SSRI training, and will be contacting the state inquiring about training for NCSD staff.

APPROVAL OF THE FRESH FRUITS AND VEGETABLES GRANT

Karen Holley presented the grant, and explained that the different amounts are due to the number of students in each school. Discussion ensued. Mrs. Fischer asked if she could see the entire grant application for future grants. Mr. Gent made a motion to approve. Mrs. Fischer seconded, and the motion passed with a vote all in favor.

AWARD OF BID FOR THE ROSEMARY CLARKE MIDDLE SCHOOL ROOF REPAIR PROJECT

Joe Schmidt presents the bid to the BOT. Mr. Small asked about the timeframe, and Mr. Schmidt stated the work would take place on the weekends and after hours. Mrs. Silva asked if there will be staff available to clean up the area when students are back on campus, and Mr. Schmidt replied there are custodians and contractors that will make sure that is taken care of. Mr. Wulfenstein asked if Mr. Schmidt knows what the code enforcement is in the area regarding work times and restrictions, and Mr. Schmidt replied he would look into it. Mr. Gent made a motion to award the bid to Western Single Ply for \$1,490,097.00. Mr. Small seconded, and the motion passed with a vote all in favor.

APPROVAL OF WARRANTS

Mr. Small made a motion to approve check vouchers: No. 1037 for \$92,390.51; No. 1043 for \$44,309.59; No. 1044 for \$227,343.67; No. 1046 for \$514,687.69; No. 1047 for \$41,630.50; No. 1048 for \$116,458.93; No. 1053 for \$60,353.59; No. 1055 for \$86,309.46; No. 1056 for \$41,747.63; No. 1060 for \$683.62; No. 1061 for \$267,387.10; No. 1062 for \$95,370.13; No. 1068 for \$682,424.23; No. 1069 for \$285,896.92; No. 1070 for \$22,253.00; No. 1071 for \$202,865.31; No. 1072 for \$1,978.16; No. 1075 for \$10,555.33; No. 1488 for \$4,113.80; No. 1489 for \$5,085.74; No. 1492 for \$13,100.00; No. 1493 for \$5,468.27; No. 1497 for \$6,904.32; No. 1498 for \$51,413.11; and No. 1500 for \$348.59. Mr. White seconded, and the motion passed with a vote all in favor.

CLOSED SESSION

Mr. White made a motion to go into closed session. Mr. Gent seconded, and the motion passed with a vote all in favor.

The BOT went into closed session at 6:41 p.m., and back into open session at 7:30 p.m.

RATIFICATION OF NEGOTIATED AGREEMENT BETWEEN NYE COUNTY SUPPORT STAFF ORGANIZATION (NCSO)

Mrs. Wright explained the changes in the contract. Mr. Gent made a motion to approve. Mr. White seconded, and the motion passed with a vote all in favor.

APPROVAL OF THE NYE COUNTY SCHOOL DISTRICT NON-REPRESENTED EMPLOYEES' SALARY SCHEDULES

Mr. Ritchie explained the changes to the salary schedules. Mr. Gent made a motion to approve. Mr. Small seconded, and the motion passed with a vote all in favor.

APPROVAL OF A NEW PHYSICAL EDUCATION TEACHER POSITION FOR AMARGOSA VALLEY K-8 SCHOOL

Mrs. Wright explained the need for the position. Mrs. Fischer made a motion to approve. Mr. Gent seconded, and the motion passed with a vote all in favor.

APPROVAL OF AN AMERICAN SIGN LANGUAGE (ASL) INTERPRETER LEVEL II, AND CLARIFICATION OF LEVELS

Mrs. Wright explained the need for the Level II position, and clarified Levels I and II. Discussion ensued. Mr. Gent made a motion to approve. Mrs. Campos seconded, and the motion passed with a vote all in favor.

APPOINTMENT OF COMMITTEES

The BOT discussed and appointed members to the committee vacancies.

DISCUSSION REGARDING FUTURE BOARD MEETING TOPICS

Mr. Small asked about the Hope Squad. Mrs. Weir stated that updates had recently gone out, and will keep the BOT updated. Mr. Small also stated he would like to see an update about Duckwater School.

Mr. Wulfenstein asked about the Superintendent's contract. Mr. Kunzi stated he can get a contract together by looking at past contracts. A Special Meeting will be set for September 27, 2023 to approve the Superintendent's contract. Mr. Wulfenstein also stated he would like a future topic regarding Silver Rim School.

Mr. Kunzi talked about setting up a training workshop for new Board members.

CHANGE OF DATE/ATTENDANCE AREA OF FUTURE BOARD MEETINGS

None.

PUBLIC INPUT

None.

ADJOURNMENT

Mr. Wulfenstein adjourned the meeting at 8:30 p.m.

By _____
Larry Small, Clerk

**NYE COUNTY SCHOOL DISTRICT
BOARD OF TRUSTEES SPECIAL MEETING MINUTES
SEPTEMBER 27, 2023**

Present: Larry Small, Clerk; Chelsy Fischer, Member; Robert White, Member; Leslie Campos, Member via Zoom; Chelsea Silva, Member; Ray Ritchie, Chief Operating Officer; Rob Williams, Director of Technology; Joe Gent, Incoming Superintendent; Brian Kunzi, Legal Counsel via Zoom; Kelly Wood, Executive Secretary

Absent: Bryan Wulfenstein, President; Nathan Gent, Member; Laura Weir, Interim Superintendent; Chelle Wright, Interim Director of HR

CALL TO ORDER

Mr. Small, as acting Chair, called the meeting to order at 5:33 p.m. at the Southern District Office, located at 484 S. West Street, Pahrump, NV. Mrs. Silva led the Board members, administrators and guests in reciting the Pledge of Allegiance. Roll was called.

PUBLIC INPUT

None.

ADOPTION OF AGENDA

Mrs. Fischer made a motion to approve the agenda. Mr. White seconded, and the motion passed with a vote all in favor.

DISCUSSION/APPROVAL OF THE SUPERINTENDENT'S CONTRACT

Mr. Kunzi stated that he is still working on the contract with Dr. Gent's attorney, and it is not yet completed. Mr. Small asked what the timeframe will be, and Mr. Kunzi replied he should have something finalized by the end of the week, but he does not know how long it will take to get a response. Mr. Small suggested to set a Special Meeting next week to approve the contract. The BOT agreed to set a Special Meeting on Wednesday, October 4, 2023 at 6:30 p.m. No action was taken.

PUBLIC INPUT

None.

ADJOURNMENT

Mr. Small adjourned the meeting at 5:45 p.m.

By _____
Larry Small, Clerk

**NYE COUNTY SCHOOL DISTRICT
BOARD OF TRUSTEES SPECIAL MEETING MINUTES
OCTOBER 4, 2023**

Present: Bryan Wulfenstein, President; Larry Small, Clerk; Chelsy Fischer, Member; Robert White, Member; Leslie Campos, Member via Zoom; Chelsea Silva, Member; Rob Williams, Director of Technology; Joe Gent, Incoming Superintendent; Brian Kunzi, Legal Counsel; Kelly Wood, Executive Secretary

Absent: Nathan Gent, Member; Laura Weir, Interim Superintendent; Ray Ritchie, Chief Operating Officer; Chelle Wright, Interim Director of HR

CALL TO ORDER

Mr. Wulfenstein called the meeting to order at 6:41 p.m. at the Southern District Office, located at 484 S. West Street, Pahrump, NV. Dr. Gent led the Board members, administrators and guests in reciting the Pledge of Allegiance. Roll was called.

PUBLIC INPUT

None.

ADOPTION OF AGENDA

Mr. Small made a motion to approve the agenda. Mrs. Fischer seconded, and the motion passed with a vote all in favor.

DISCUSSION/APPROVAL OF THE SUPERINTENDENT'S CONTRACT

Mr. Kunzi stated they used a previous superintendent contract as the template for this contract, making sure there were goals and performance standards added. He stated the Superintendent's evaluation will be centered on the goals. Mr. Kunzi talked about the 4-year term of the contract. Discussion ensued. The BOT and Mr. Kunzi briefly discussed evaluation processes and options. Mrs. Fischer asked about the portion of the contract that stated that 100% of PERS will be paid. Mr. Kunzi replied that is standard for an NCS D employee. Mr. Wulfenstein asked Dr. Gent for more in-depth terms for his goals, as the BOT will use those goals to assess him. Dr. Gent replied that Exhibit A attached to the contract states he will have that information to the BOT by November 30th. Discussion ensued. Mr. Small made a motion to approve the Contract as written. Mr. White seconded, and the motion passed with a vote all in favor.

PUBLIC INPUT

None.

ADJOURNMENT

Mr. Wulfenstein adjourned the meeting at 7:17 p.m.

By _____
Larry Small, Clerk



NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent
Laura Weir - Associate Superintendent
Ray Ritchie - Chief Operating Officer

BOARD OF TRUSTEES

Bryan Wulfenstein - President
Larry Small - Clerk
Leslie Campos
Chelsy Fischer
Nathan Gent
Chelsea Silva
Robert White

DATE: October 9, 2023
TO: NCSD Board of Trustees
FROM: Raymond Ritchie, Chief Operating Officer
SUBJECT: 1st Quarterly Report for 2023 - 2024

Attached is the 1st Quarterly Report as filed with the Department of Taxation and Department of Education as required by NRS 387.320, Para 2.

RR/km

QUARTERLY REPORT

Date October 2, 2023

FOR

Period Ending September 30, 2023

NYE COUNTY SCHOOL DISTRICT

FOR OFFICE _____
USE ONLY _____

UNAUDITED

GENERAL FUND	ACCOUNT NUMBER	FINAL ANNUAL BUDGET	ACTUAL TO DATE
SECTION A: SOURCES			
1. Opening Fund Balance		10,489,049	16,702,260
2. Revenues			
Local	1000	105,000	20,538
State	3000	70,568,545	18,297,364
Federal	4000		
SUBTOTAL		70,673,545	18,317,902
3. Other Sources	5000		
4. TOTAL FUND RESOURCES		81,162,594	35,020,161
SECTION B: APPLICATIONS			
5. Appropriations	PROGRAM OR FUNCTION NUMBER		
Regular Programs	100	30,475,159	2,873,363
Vocational Programs	300	1,059,602	102,173
Other PK-12 Programs	400-800-900	1,997,706	192,323
Student Support	2100	2,533,889	265,014
Staff Support	2200	1,854,109	481,820
General Administration	2300	1,226,921	168,387
School Administration	2400	5,204,908	1,055,427
Central Services	2500	3,609,793	954,806
Oper & Mtce of Plant	2600	10,213,343	2,987,290
Student Transportation	2700	4,859,423	1,296,303
Facility Acquisition/Construction	4000	1,892,750	71,397
Debt	5000	176,000	
SUBTOTAL		65,103,603	10,448,306
6. Other Outlays			
Fund Transfers	5200	12,648,934	1,500,000
Conversion Factor Reduction	5300		
7. Unappropriated Ending Fund Balance		3,410,057	23,071,856
TOTAL APPLICATIONS		81,162,594	35,020,161
		FINAL ANNUAL BUDGET	ACTUAL TO DATE
PCFP English Learner Fund			
Opening Balance			387,127
Revenues		1,392,501	326,807
Transfers In			
TOTAL RESOURCES		1,392,501	713,934
Expenditures		1,392,501	69,615
Transfers Out			
Ending Balance			644,319
TOTAL APPLICATIONS		1,392,501	713,934
		FINAL ANNUAL BUDGET	ACTUAL TO DATE
PCFP At-Risk Fund			
Opening Balance			337,643
Revenues		1,157,839	352,248
Transfers In			
TOTAL RESOURCES		1,157,839	689,891
Expenditures		1,157,839	96,641
Transfers Out			
Ending Balance			593,250
TOTAL APPLICATIONS	11	1,157,839	689,891

QUARTERLY REPORT

Date October 2, 2023

FOR

Period Ending September 30, 2023

NYE COUNTY SCHOOL DISTRICT

FOR OFFICE _____
USE ONLY _____

UNAUDITED

		FINAL ANNUAL BUDGET	ACTUAL TO DATE
STATE FUNDS			
Opening Balance			
Revenues		3,791,097	38,720
Transfers In			
TOTAL RESOURCES		3,791,097	38,720
Expenditures		3,791,097	315,881
Transfers Out			
Ending Balance			(277,161)
TOTAL APPLICATIONS		3,791,097	38,720
STATE SPECIAL EDUCATION			
Opening Balance			
Revenues		3,819,548	973,030
Transfers In		12,648,934	1,500,000
TOTAL RESOURCES		16,468,482	2,473,030
Expenditures		16,468,482	1,942,720
Transfers Out			
Ending Balance			530,310
TOTAL APPLICATIONS		16,468,482	2,473,030
OTHER SPECIAL FUNDS			
Opening Balance			507,084
Revenues		503,736	24
Transfers In			
TOTAL RESOURCES		503,736	507,107
Expenditures		503,736	4,464
Transfers Out			
Ending Balance			502,643
TOTAL APPLICATIONS		503,736	507,107
Federal Funds			
Opening Balance			5,104,126
Revenues		16,957,965	133,179
Transfers In			
TOTAL RESOURCES		16,957,965	5,237,305
Expenditures		16,957,965	2,143,463
Transfers Out			
Ending Balance			3,093,842
TOTAL APPLICATIONS		16,957,965	5,237,305
Food Service Fund			
Opening Balance			3,972,928
Revenues		2,815,000	349,395
Transfers In			
TOTAL RESOURCES		2,815,000	4,322,323
Expenditures		2,815,000	493,293
Transfers Out			
Ending Balance			3,829,029
TOTAL APPLICATIONS		2,815,000	4,322,323

QUARTERLY REPORT

Date October 2, 2023

FOR

Period Ending September 30, 2023

NYE COUNTY SCHOOL DISTRICT

FOR OFFICE _____
USE ONLY _____

UNAUDITED

		FINAL ANNUAL BUDGET	ACTUAL TO DATE
CAPITAL PROJECTS FUNDS			
Opening Balance		2,500,000	10,057,147
Revenues		26,747,801	29,235,388
Transfers In			
TOTAL RESOURCES		29,247,801	39,292,534
Expenditures		29,247,801	2,524,434
Transfers Out			
Ending Balance			36,768,100
TOTAL APPLICATIONS		29,247,801	39,292,534
BUILDINGS & SITES			
Opening Balance			429,253
Revenues		133,300	30,057
Transfers In			
TOTAL RESOURCES		133,300	459,311
Expenditures		133,300	80,878
Transfers Out			
Ending Balance			378,433
TOTAL APPLICATIONS		133,300	459,311
TEACHERAGES			
Opening Balance			302,057
Revenues		20,000	8,702
Transfers In			
TOTAL RESOURCES		20,000	310,758
Expenditures		20,000	43,905
Transfers Out			
Ending Balance			266,853
TOTAL APPLICATIONS		20,000	310,758
HEALTH INSURANCE			
Opening Balance		2,283,134	2,574,515
Revenues		10,000,000	1,379,194
Transfers In			
TOTAL RESOURCES		12,283,134	3,953,709
Expenditures		12,159,830	2,128,565
Transfers Out			
Ending Balance		123,304	1,825,144
TOTAL APPLICATIONS		12,283,134	3,953,709
SELF INS WORKERS COMP			
Opening Balance		1,091,075	1,694,373
Revenues		420,000	90,958
Transfers In			
TOTAL RESOURCES		1,511,075	1,785,331
Expenditures		526,133	105,663
Transfers Out			
Ending Balance		984,942	1,679,668
TOTAL APPLICATIONS		1,511,075	1,785,331

QUARTERLY REPORT

Date October 2, 2023

FOR

Period Ending September 30, 2023

NYE COUNTY SCHOOL DISTRICT

FOR OFFICE _____
USE ONLY _____

UNAUDITED

DEBT SERVICE FUND		FINAL ANNUAL BUDGET	ACTUAL TO DATE
Opening Balance		12,897,893	12,897,893
Revenues		9,620,565	3,126,180
Transfers In			
TOTAL RESOURCES		22,518,458	16,024,073
Expenditures		22,518,458	887,104
Transfers Out			
Ending Balance			15,136,968
TOTAL APPLICATIONS		22,518,458	16,024,073

Office of Inclusive Education Priority Improvement Projects Application for Retention and Recruitment.

Amount: \$75,000.00

Funding will be used to support 2 - \$10,000 incentives for a total combination of 2 newly hired, either Special Education Teacher, Speech Pathologist or Psychologist in northern Nye. There are also 2 staff housing stipends at \$500 x 8 months x 2 new northern Special Education staff members. Professional development will be provided on compliance with the law and how to write an IEP. Extra hours will be given to Special Education staff to catch up on past due eligibilities. Funding will also be used to advertise in additional professional arenas and funding will also support Special Education staff traveling from southern Nye to Northern Nye to provide assistance.

On the next page, you will find the chart that was provided to the grant department by the Special Education Director to write the application.

Priority Improvement Grant Application Info

Percentages:

1- 50% \$37,500 - Stipends - This is a maximum - we can go lower

2- 40% \$30,000 - Other (subs, travel, technical assistance, special training) - We can go over

3-10% \$7500 - Recruiting, marketing, advertising

	Stipend (max 37,500)	Other (About 30k)	Recruitment, marketing, & advertising (7500)
2 educational positions in North	$10,000 * 2 = 20,000$		
2 staff housing stipends	$8 * 500 * 2 = 8000$		
Specialized training regarding compliance with the law - Northern staff - How to write an IEP		9500 - contractor	
Extra Hours for Psychs and Speech to catch up on past due eligibilities		$36 \text{ students} * 2 \text{ staff} * 2 \text{ hours} * \$75 \text{ hour} =$ 10,800	
Two staff to Riverside for recruiting 02/23/24			\$3000
Advertising - Open positions in the North			\$2000
Recruiting -SLPs & Psychs - Trips			\$2500
SESS team to travel to the North Monthly - 3 people - 2 to 3 nights per trip for 6 months		\$9200	
LRP Conference 2-3		\$8000	

people			
Training Materials to train non-SESS staff for CPI \$30*75		\$2000	
Total	\$28,000	\$39,500	\$7500



NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent
Laura Weir – Associate Superintendent
Ray Ritchie – Chief Operating Officer

BOARD OF TRUSTEES

Bryan Wulfenstein – President
Larry Small – Clerk
Leslie Campos
Chelsy Fischer
Nathan Gent
Chelsea Silva
Robert White

MEMORANDUM

Date: October 12, 2023
TO: Board of Trustees
FROM: Joseph H Gent, Ed.D., Superintendent
SUBJECT: Approval of additional positions needed to support the success of the District

In preparation for the successful implementation of the 5-year Strategic Plan that I will be presenting in November, we are seeking the creation of the following positions:

One additional Associate Superintendent with a starting salary range of \$109,797-\$125,611 based on experience

One additional District Secretary with a starting salary range of \$39,790-\$51,417

The plan moving forward is heavily centered on the improvement of instructional practice. I plan to move my prior Director position (Director of Alternative, Distance, and Adult Education) to the District office to support Curriculum and Instruction. Moving the Director position makes it necessary to create a new position: a 12-month Coordinator position with an administrative license to become the 'Coordinator of Alternative, Distance, and Adult Education.' Their starting salary range will be \$78,194-\$89,637.

If you seek further clarification, please reach out to me anytime. Thank you.

**NYE COUNTY SCHOOL DISTRICT
2023-2024 BOARD MEETING SCHEDULE**

DATE	TIME	LOCATION	BACKUP IS DUE BY END OF BUSINESS DAY ON
Thursday, 07/20/23	5:30 PM	Pahrump	Monday, 07/10/23
Thursday, 08/17/23	5:30 PM	Gabbs-Pahrump	Monday, 08/07/23
Thursday, 09/21/23	5:30 PM	Pahrump	Monday, 09/11/23
Thursday, 10/19/23	5:30 PM	Round Mountain	Tuesday, 10/10/23
Thursday, 11/16/23	5:30 PM	Pahrump Gabbs	Monday, 11/06/23
Thursday, 12/14/23	5:30 PM	Amargosa	Monday, 12/04/23
Thursday, 01/18/24	5:30 PM	Pahrump	Monday, 01/08/24
Thursday, 02/22/24	5:30 PM	Beatty	Tuesday, 02/13/24
Thursday, 03/21/24	5:30 PM	Pahrump	Monday, 03/11/24
Thursday, 04/25/24	5:30 PM	Tonopah	Monday, 04/15/24
Thursday, 05/23/24*	5:30 PM	Pahrump	Monday, 05/13/24
Thursday, 06/13/24	5:30 PM	Pahrump	Monday, 06/03/24

*Includes Public Budget Hearing (NRS 354.596)

NOTE: Changes in time or specific location will be noted on the posted agenda.

NOTE: All meetings will be available for viewing via livestream - details posted on the NCSD website.

Dates to Remember:		
NASB Conference	Dec. 1-2, 2023	Las Vegas
NSBA Conference	April 6-8, 2024	New Orleans, LA

Updated 08/18/23