



NYE COUNTY SCHOOL DISTRICT
Board of Trustees
Regular Agenda

A Regular of the Board of Trustees of Nye County School District will be held on Monday, July 27, 2009, beginning at 6:00 PM at the Southern District Office Boardroom, 484 S West Street, Pahrump, NV 89048.

The subjects to be discussed, considered, or acted upon are listed below. Items do not have to be taken in the order presented below and the Board may combine two or more agenda items for consideration at any time. The Board may also remove any items on the agenda or delay discussion relating to any item listed on the agenda at any time. Unless removed from the Consent Agenda, items identified within the Consent Agenda will be acted on at one time.

1. CALL TO ORDER
 - A. PLEDGE OF ALLEGIANCE
 - B. ROLL CALL
2. ADOPTION OF AGENDA, ACTION ITEM
3. CONSENT CALENDAR, ACTION ITEM
 - A. APPROVAL OF JUNE 18, 2009 REGULAR MEETING MINUTES
 - B. APPROVAL OF JUNE 18, 2009 EXECUTIVE SESSION MINUTES
 - C. APPROVAL FOR STUDENTS UNDER THE AGE OF 18 TO TAKE THE GED PURSUANT TO NRS 385.448 AND/OR ENROLL IN ADULT EDUCATION.
4. APPROVAL OF WARRANTS, ACTION ITEM
5. REPORTS, INFORMATIONAL ITEM
 - A. SUPERINTENDENT'S REPORT
 - B. ADMINISTRATOR REPORTS
 - C. BOARD REPORTS/BOARD COMMITTEE REPORTS
6. PUBLIC INPUT, INFORMATIONAL ITEM
7. BOARD APPOINTMENTS, ACTION ITEM
8. CHANGE OF DATE/LOCATION OF FUTURE BOARD MEETINGS, ACTION ITEM
9. DECISION REGARDING SUBDIVISION MAPS, ACTION ITEM
10. APPROVAL OF GRANTS, ACTION ITEM
11. RECOGNITIONS, INFORMATIONAL ITEM

12. APPROVAL OF PRELIMINARY ADEQUATE YEARLY PROGRESS (AYP) DESIGNATIONS, ACTION ITEM
13. APPROVAL OF SOUTHERN NEVADA REGIONAL PROFESSIONAL DEVELOPMENT CENTER ANNUAL REPORT, ACTION ITEM
14. APPROVAL OF CAPITAL PROJECTS PLAN, SCHEDULE OF INDEBTEDNESS & DEBT MANAGEMENT POLICY, ACTION ITEM
15. DISCUSSION/POSSIBLE DECISION REGARDING ADDITION/DELETION OF PERSONNEL POSITIONS IN 2009-10 CONTRACT YEAR, ACTION ITEM
16. DISCUSSION/POSSIBLE APPROVAL OF MEMORANDUMS OF UNDERSTANDING - ROUND MOUNTAIN 4 DAY WEEK, ACTION ITEM
17. PUBLIC HEARING REGARDING POTENTIAL CLOSURE OF TONOPAH ELEMENTARY/MIDDLE SCHOOL & RECONFIGURATION OF GRADE LEVELS AT SILVER RIM ELEMENTARY & TONOPAH HIGH SCHOOLS, INFORMATIONAL ITEM
18. DISCUSSION/POSSIBLE DECISION REGARDING POSSIBLE CLOSURE OF TONOPAH ELEMENTARY/MIDDLE SCHOOL & RECONFIGURATION OF GRADES AT SILVER RIM & TONOPAH HIGH SCHOOLS, ACTION ITEM
19. EXECUTIVE (CLOSED) SESSION
 - A. DISCUSSION REGARDING POSSIBLE STUDENT RIGHTS VIOLATIONS IN REGARDS TO RESTRAINTS
 - B. DISCUSSION REGARDING PERSONNEL ITEMS
 - C. DISCUSSION REGARDING LEGAL ITEMS
 - D. DISCUSSION REGARDING NEGOTIATIONS
20. DECISION REGARDING POSSIBLE STUDENT RIGHTS VIOLATIONS, ACTION ITEM
21. APPROVAL OF FUTURE AGENDA ITEMS, ACTION ITEM
22. ADJOURNMENT, ACTION ITEM

This Meeting will be streamed live online via the link

<https://livestream.nyeschools.org/ViewStream.html> on the Nye County School District website.

Click on the following link if you have difficulties with the live streaming:

<https://bit.ly/ncsdbotmeetings>.

Public input may be accepted live via email for the duration of the Meeting and shared during the public input designated timeframe (all rules and timelines as listed in the Agenda still apply). Public comments made by members of the public attending the meeting virtually must be emailed to publiccomment@nyeschools.org and must include:

- a. The author's first and last name
- b. The author's phone number (will not be read with comment)
- c. Date of the Meeting for which the comment is intended

Nye County School District (NCSD) will empower students to learn at their highest level in an environment of mutual respect.

The NCSD BOT Goals are as follows:

Culture

Improve and sustain a culture of learning for all through:

- ◆ Recruiting, selecting, inducting, supporting, evaluating, and developing staff.
- ◆ Fostering a safe and respectful learning and working environment.
- ◆ Promoting ongoing family and community engagement in pursuit of our vision.

Academic

Elevate achievement and support lifelong learning for all through:

- ◆ Creating and sustaining a results-focused learning environment; establishing measurable goals for all.
- ◆ Creating and sustaining an instructional framework and common language to ensure essential content standards drive instruction.

The notice for this posting was posted on the NCSD Website (<https://www.nye.k12.nv.us>), Nevada's Notice Website (<https://notice.nv.gov/>), at the main physical location of the meeting, and has also been provided to all persons who have made a specific request of a copy of the Agenda by US Mail or electronic mail. A Public Binder will be available for viewing at the scheduled location at the time of the Meeting.

NYE COUNTY SCHOOL DISTRICT NOTICE OF NONDISCRIMINATION

Nye County School District (NCSD) does not discriminate on the basis of race, color, religion, national origin, ancestry, disability, age, marital status, sex, sexual orientation, gender identity or expression, or any other category protected by applicable state or federal law in its program and activity, including employment. In keeping with requirements of federal and state law, NCSD strives to remove any vestige of discrimination in accommodating the public at public meetings.

The Nye County School District is pleased to provide reasonable accommodations for the disabled. Members of the public who are physically handicapped and require special accommodations or assistance to attend the meeting are requested to notify the Executive Assistant to the Superintendent and Board of Trustees in writing at 484 S West Street, Pahrump, NV 89048, email Iliana Garcia at igarcia@nyeschools.org, or call 775-727-7743, ext. 239 at least one week before the meeting.

NYE COUNTY SCHOOL DISTRICT
-M-I-N-U-T-E-S-
June 18, 2009

Present: Kevin Pape, President; Harold Tokerud, Vice-President; Tracie Ward, Clerk; Mike Floyd, Edna Forsgren, Dennis Keating and J.E. "Doc" McNeely, Members; Dr. William Roberts, Superintendent; Rod Pekarek, Dale Norton and Jerry Hill, Assistant Superintendents; Ray Ritchie, Chief Financial and Administrative Officer; Bob Whimpey, Maintenance and Operations; Ginger Olson, Testing and Accountability Director; Maria Descamps, Curriculum Director; Pat Garlin, Food Service Coordinator; Karen Holley, Grants Coordinator; Evangelyn Visser, Manse Principal; Tim Wombaker, Mt. Charleston Principal; Max Buffi, Pahrump High Principal; Lisa Mays, Administrative and Board Services Coordinator; and Kerry Paniagua, Executive Secretary.

Absent: None.

Guests: Corey Wissenback, PSWC Architects; Chad Engle, Ryan Brown and Natalie Edwards, Engle Technical Services; Paul Rieciut, The Garland Company; Alena Duvall and Mark Kessler, Southern District Office; Crystal and Ed Dabrowski, Pahrump High; Molly Altiero, Clarke Middle School; Cindy Thayer and Jan Lerbakken, Hafen Elementary; Pam Moen, Mt. Charleston; Kathy Gailey, NCCTA; Lisa Hamrick and Mary Berg, Pahrump; and Gina B. Good, Pahrump Valley Times.

CALL TO ORDER

The meeting was called to order at 3:01 p.m. in the Pahrump District Office. Board members and staff recited the Pledge of Allegiance. When roll was called, Mr. McNeely and Mr. Tokerud were absent. Mr. McNeely arrived at 3:03, and Mr. Tokerud arrived at 3:07.

ADOPTION OF AGENDA

Mrs. Ward moved adoption of the agenda, and Mr. Keating seconded. Those voting aye: Mr. Pape, Mrs. Ward, Mr. Floyd, Mrs. Forsgren and Mr. Keating. Those voting nay: none. Mr. McNeely and Mr. Tokerud were absent for this vote. The motion carried with a majority vote.

SUPERINTENDENT'S EVALUATION

Mrs. Ward made the motion to discuss the Superintendent's evaluation, and Mr. Keating seconded. Those voting aye: Mr. Pape, Mrs. Ward, Mr. Floyd, Mrs. Forsgren and Mr. Keating. Those voting nay: none. Mr. McNeely and Mr. Tokerud were absent for this vote. The motion carried with a majority vote. Mr. Pape read the comments and the score for each category. There was some discussion on aligning the evaluation into the District Improvement Plan goals in the future. Dr. Roberts said he is happy with the evaluation instrument presently in use. Mr. McNeely made the motion to deem the Superintendent's performance as satisfactory. Mr. Tokerud seconded, and a unanimous vote was recorded. Mr. McNeely said he felt Dr. Roberts' abilities were far higher than satisfactory. Mr. Pape said the board would be asking more of him to make the current budget situation work for the students.

DISCUSSION REGARDING SUPERINTENDENT'S CONTRACT

Discussion is reflected in Executive Session minutes.

DECISION REGARDING SUPERINTENDENT'S CONTRACT

Mr. McNeely made the motion to accept the independent contractor contract as submitted that day with a caveat that the compensation package within the contract can be opened at a later time to mirror any cuts taken by the three bargaining units. Mrs. Ward seconded, and a unanimous vote was cast.

CONSENT CALENDAR

Mrs. Ward made the motion to approve the consent calendar consisting of the May 20 minutes, one immunization exemption and two adult ed and/or GED requests. Mrs. Forsgren seconded, and a unanimous vote was recorded.

APPROVAL OF WARRANTS

Mrs. Ward made the motion to approve the warrants, and Mr. McNeely seconded. Those voting aye: Mrs. Forsgren, Mr. Keating, Mr. McNeely, Mr. Pape, Mr. Tokerud and Mrs. Ward. Those voting nay: none. Mr. Floyd abstained due to a payment to Floyd's Hardware. The motion carried with a majority vote.

REPORTS

Dr. Roberts reported the 21st Century Learning grant for Clarke Middle School and the fruit and vegetable grant were approved. The District worked with Vern Van Winkle to produce a video for parents of middle school students. Last year ConnectED was used for 270,873 informational calls to parents, with 21% of those related to attendance. He attended Tonopah High's graduation and the FFA banquet in Round Mountain. Mr. Pekarek stated the vacancy list is comprised of those positions left after the Reduction in Force. Board members reported on events they had attended since the last meeting.

PUBLIC INPUT

Cindy Thayer asked what it would take for the District to tighten its belt without laying off teachers and said that class size matters. Chad Engle said he bid on all four video surveillance bids and said his bid wasn't opened.

BOARD APPOINTMENTS

Mr. Pape said he was notified that both he and Mr. Keating are now voting members of the Nye County Capital Projects committee. The first meeting will be June 30.

CHANGE OF DATE/LOCATION OF FUTURE BOARD MEETINGS

Item withdrawn.

DECISION REGARDING SUBDIVISION MAPS

There was one map for 46 lots on 80 acres.

APPROVAL OF GRANTS

Mr. Hill announced that there were 31 grants totaling \$6.4 million for the 2008-09 school year.

RECOGNITIONS

Mr. Norton announced that Callie Dorn and Kattrina Akers of Round Mountain placed in the State 1A track meet, the members of the Pahrump High golf team were academic champions in 4A, Beatty High

girls were runners up in track, and Logan Cratty of Pahrump High won the State Congressional art contest. He also mentioned that Mr. Simatos was profiled in the latest NASA publication.

SET LOCATIONS & TIMES FOR 2008-09 BOARD MEETING CALENDAR

Mrs. Ward made the motion to approve the proposed meeting calendar after switching Beatty and Tonopah. Mr. Keating seconded, and a unanimous vote was registered. A copy of the calendar is attached to the minutes.

APPROVAL OF CHILD NUTRITION PROGRAM AGREEMENT

Mrs. Ward made the motion to approve the agreement. Mr. Tokerud seconded, and the vote was unanimous in favor.

APPROVAL OF 2008-09 REVISION #2 BUDGET

Mrs. Ward made the motion to approve the final revision of the 2008-09 budget. Mr. McNeely seconded, and a unanimous vote was recorded.

APPROVAL OF RESOLUTION CREATING FUNDS

Mrs. Ward moved approval of the resolution creating funds for grants received in the last half of the year. Mr. McNeely seconded, and a unanimous vote was cast.

AWARD OF BID: VIDEO SURVEILLANCE SYSTEM FOR AMARGOSA SCHOOL

Mr. Whimpey stated that Engle Technology Services has been a good contractor and has done very good work for the District. However, he presented his recommendations based on advice from legal counsel. The bid documents stated no alternates would be accepted. Bids were opened June 3, and the following bids were received:

TCCS Security	\$29,286.00
ABS, Inc.	37,000.00
Engle Technology Services	38,715.00
North American Video	41,468.00
Amtec Communications	44,883.00
Sting Surveillance	45,373.00
Tri-Signal Integration, Inc.	53,430.00
Kelley Technologies	62,059.00
Sanitrol of Southern Nevada	74,637.59
Simplex Grinnell	84,425.00
Stanley Security	86,800.00
Avery Atlantic	91,800.00
Netronix Integration	97,437.01

Mr. McNeely made the motion to award the bid to TCCS Security in the amount of \$29,286.00. Mrs. Ward seconded, and a unanimous vote was recorded.

AWARD OF BID: VIDEO SURVEILLANCE SYSTEM FOR BEATTY ELEMENTARY

The following bids were received when bids were opened on June 3:

TCCS Security	\$31,164.00
North American Video	34,820.00
Engle Technology Services	41,282.00
ABS, Inc.	42,000.00

Sting Surveillance	42,650.00
Amtec Communications	47,900.00
Tri-Signal Integration, Inc.	49,800.00
Kelley Technologies	60,408.33
Dailmier Electric, Inc.	73,797.00
Netronix Integration	75,130.39
Sanitrol of Southern Nevada	76,208.80
Stanley Security	82,100.00
Simplex Grinnell	89,275.00
Avery Atlantic	92,229.00

Mr. Tokerud made the motion to award the bid to TCCS Security in the amount of \$31,164.00. Mr. McNeely seconded, and a unanimous vote was registered.

AWARD OF BID: VIDEO SURVEILLANCE SYSTEM FOR BEATTY HIGH SCHOOL

The following bids were received at bid opening on June 3:

TCCS Security	\$31,317.00
ABS, Inc.	38,500.00
Engle Technology Services	39,919.00
North American Video	45,464.00
Amtec Communications	53,390.50
Sting Surveillance	54,920.00
Tri-Signal Integration, Inc.	58,950.00
Kelley Technologies	67,556.00
Simplex Grinnell	89,475.00
Sanitrol of Southern Nevada	89,816.37
Stanley Security	92,500.00
Netronix Integration	96,626.43
Dailmier Electric, Inc.	98,950.00
Avery Atlantic	99,880.00

Mrs. Ward made the motion to award the bid to TCCS Security in the amount of \$31,317.00, and Mr. McNeely seconded. A unanimous vote in favor was cast.

AWARD OF BID: VIDEO SURVEILLANCE SYSTEM FOR ROSEMARY CLARKE MIDDLE SCHOOL

Bids were opened June 3, and the following bids were received:

TCCS Security	\$125,458.00
ABS, Inc.	128,000.00
Amtec Communications	148,955.00
Tri-Signal Integration, Inc.	161,475.00
North American Video	193,576.00
Sting Surveillance	229,845.00
Netronix Integration	237,939.34
Sonitrol of Southern Nevada	244,830.24
Kelley Technologies	249,517.00
Simplex Grinnell	250,795.00
Avery Atlantic	282,000.00
Stanley Security	296,934.00

Mrs. Ward made the motion to award the bid to TCCS Security in the amount of \$125,458.00. Mr. Tokerud seconded, and a unanimous vote was recorded.

AWARD OF BID: BEATTY ELEMENTARY FLOOR ASBESTOS ABATEMENT

The following bids were received at bid opening on June 2:

	<u>Total Base</u>	<u>Labor/Hour</u>
D&D Enterprises	\$53,600.00	\$15.00
Central Environmental, Inc.	63,363.64	17.92
A&B Environmental, LLC	73,860.00	68.00
Walker Specialty Construction, Inc.	89,130.00	66.00

Mr. Whimpey said approximately 17,000 square feet of flooring would be removed and replaced, and it would be monitored by Environmental Systems and Control for \$7,000 in addition to the bid. Mrs. Ward made the motion to award the bid to D&D Enterprises for \$53,600.00. Mrs. Forsgren seconded, and a unanimous vote was registered.

AWARD OF BID: RE-ROOF PORTIONS OF NINTH GRADE ACADEMY, BUILDING A

The following bids were opened on June 3:

A.W. Farrell & Son, Inc.	\$90,954.00
Stout Roofing, Inc.	98,500.00
Commercial Roofers	106,504.00
Eberhard Southwest Roofing	123,850.00

Mrs. Ward made the motion to award the bid to A.W. Farrel & Son for \$90,954.00. Mrs. Forsgren seconded, and a unanimous vote was cast.

AWARD OF BID: J.G. JOHNSON STORAGE ROOM ADDITION

The following bids were received at bid opening on June 3:

The Eyserbeck Co., LLC	\$24,800.50
Cross Construction	34,899.00

Mrs. Ward made the motion to award the bid to the Eyserbeck Company in the amount of \$24,800.50. Mr. Keating seconded, and a unanimous vote was recorded.

DISCUSSION REGARDING TEST RESULTS, PRELIMINARY AYP, GRADUATION & DROP-OUT INFORMATION

Updated information was provided to the board on test scores. Mr. Hill discussed the value of NWEA in formulating individualized action plans for students. Mrs. Olson explained that results appear skewed because of the smaller schools and rezoning. She also identified the reasons on which appeals may be based. Interest survey results of Pahrump High freshmen through juniors were also provided. Mr. Hill said other parties such as Chamber of Commerce and businesses might have input into what might be provided in a career-technical wing of the school. Mr. Pape asked members to email questions for discussion at a future meeting.

DISCUSSION ON SOUTHERN NEVADA REGIONAL PROFESSIONAL DEVELOPMENT CENTER ANNUAL REPORT

Ms. Descamps reported on the many professional development opportunities provided by RPDP this past year. She reported that the staff in Clark County would be available this next year for professional development and that rural counties would take precedence. Dr. Roberts explained that the legislature readjusted the four professional development centers into three, and funding was reduced by 60%.

DISCUSSION/POSSIBLE DECISION REGARDING ADDITION/DELETION OF PERSONNEL POSITIONS IN 2009-10 CONTRACT YEAR

Item tabled.

DISCUSSION/POSSIBLE RECONSIDERATION OF DECISION TO BUILD SECOND HIGH SCHOOL IN PAHRUMP

Dr. Roberts explained that the board's previous vote to build a second high school was based on six years of tremendous growth. The issue is that there aren't enough funds to staff a second high school. He recommended remodeling or adding onto the present high school instead. Mr. Buffi said there is sufficient room but urged a good look at the infrastructure. They must deal with two separate phone systems, and it's difficult to fit 35 desks into a classroom. The auditorium is too small to hold a class, and the gym is too small to hold the entire student body for assemblies. The two lunch periods result in a convoluted schedule. The camera system doesn't cover the entire campus. He projected next year's enrollment at 1500 with 1100 of those in the main building. The incoming freshman class is smaller than usual.

Mr. Ritchie said the ability to bond is based on assessed valuation, which he projects at around \$60 million presently. Mr. McNeely said they could build onto the school in phases, starting with the vo-tech part and build classrooms above. Mrs. Ward said they've never invited staff, parents or students to join a committee to contribute ideas on needs, and there are a number of students applying for GEDs who haven't earned any credits whose needs aren't being met. Mrs. Ward made the motion to rescind the previous decision to build a second high school besides hiring an architect and get a group together to study what would best serve the needs. Mr. Tokerud seconded the motion. Mr. Pape felt they could delegate the details to the Superintendent. Mr. McNeely asked if the architect could be funded out of residential tax. Mrs. Ward preferred it come from bond funds. The vote was unanimous.

DISCUSSION/POSSIBLE DECISION REGARDING BUILDING A REPLACEMENT SCHOOL FOR AN AGING ELEMENTARY SCHOOL

Mr. Ritchie said Floyd Elementary cost around \$20 million, but about \$1.5 million could be saved if it was not furnished. Mr. McNeely said Mrs. Lepisto put together a list of recommended changes to the plans for Floyd Elementary, but he would like Mrs. Visser's involvement. Mr. Tokerud made the motion to get started on a replacement school for Manse, starting with architectural plans, and Mrs. Ward seconded. Those voting aye: Mr. Floyd, Mr. Keating, Mr. McNeely, Mr. Pape, Mr. Tokerud and Mrs. Ward. Those voting nay: none. Mrs. Forsgren abstained. The motion carried with a majority vote. Mr. McNeely said the roof should have a slope. Mr. Floyd said the architectural cost shouldn't be as high if they used the same plans. Dr. Roberts said an assessment was done on the Manse property 18 months ago. He proposed selling that property along with the Southern District Office.

DISCUSSION/POSSIBLE DECISION ON SETTING A HEARING FOR POSSIBLE CLOSURE OF AN ELEMENTARY SCHOOL IN TONOPAH

Mr. Tokerud made the motion to begin the process to consider closing Tonopah Elementary/Middle School this year. Mr. Floyd seconded, and a unanimous vote was cast. It was decided that the hearing would be held on July 27.

DISCUSSION REGARDING POSSIBLE STUDENT RIGHTS VIOLATIONS IN REGARDS TO RESTRAINTS

DISCUSSION REGARDING PERSONNEL ITEMS

DISCUSSION REGARDING LEGAL ITEMS

DISCUSSION REGARDING NEGOTIATIONS

Discussion is reflected in Executive Session minutes.

DECISION REGARDING POSSIBLE STUDENT RIGHTS VIOLATIONS

Item withdrawn.

APPROVAL OF FUTURE AGENDA ITEMS

Item 29 will be placed on future agendas.

ADJOURNMENT

Mr. McNeely moved to adjourn at 9:45 p.m. Mr. Tokerud seconded, and a unanimous vote was cast.

SCHEDULE OF MEETING

The meeting was called to order at 3:01 p.m. Mrs. Ward made the motion to go into Executive Session at 3:24 p.m. to discuss contract negotiations with the Superintendent. Mr. Keating seconded, and a unanimous vote was recorded. The regular session resumed at 3:50 p.m. The meeting recessed from 3:54 p.m. until 6:30 p.m. Mrs. Ward made the motion to go into Executive Session at 7:12 p.m. to discuss legal items. Mr. Tokerud seconded, and a unanimous vote was cast. The regular session resumed at 7:35 p.m. Mrs. Ward made the motion to go into Executive Session at 9:10 p.m. to discuss items a through d. Mr. McNeely seconded, and a unanimous vote was registered. The regular session resumed at 9:40 p.m., and the meeting adjourned at 9:45 p.m.

By _____
Clerk

Prepared by Kerry Paniagua



Nye County School District

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BOARD OF TRUSTEES
Kevin S. Pape, President
Harold Tokerud, Vice President
Tracie Ward, Clerk
Mike Floyd
Edna Jean Forsgren
Dennis Keating
J. E. "Doc" McNeely

Dr. William E. "Rob" Roberts
Superintendent

Dale A. Norton
Assistant Superintendent
for Character Education

MEMORANDUM

TO: Board of Trustees

FROM: Dale A. Norton
Assistant Superintendent for Character Education

RE: Results of Board of Control Meeting

DATE: July 2, 2009

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Attached you will find the results of the above stated meeting. The results will affect athletics.

DAN:lr

Copy: Dr. William E. "Rob" Roberts, Superintendent

NIAA Board of Control reduces maximum number of contests

RENO – The Nevada Interscholastic Activities Association’s Board of Control approved Tuesday (June 16) at its spring meeting the Executive Director’s proposal to reduce the “maximum number of games, contests or meets during seasons for sanctioned sports” (NAC 386.699) effective with the 2009-2010 school year.

The proposal, which was initiated by Eddie Bonine (Executive Director of the NIAA) and based on recommendations from the state’s superintendents, was approved by a 7-0 vote during the first of a regularly-scheduled two-day meeting at the Reno Aces Ballpark. ***NIAA “Hall of Fame” games will still be permitted.***

The proposed realignment (blending the current four classification system in to three divisions) was NOT voted upon by the Board. Realignment will continued to be studied over the course of the next school year and will be a focal point of the NIAA’s fall athletic administrator meetings (August 7-9 in Mesquite).

The new team limits are as follows with ***NO EXCHANGE OF GAMES FOR AN (1) ADDITIONAL TOURNAMENT WITHOUT SCHOOL / SCHOOL DISTRICT and NIAA APPROVAL:***

Cross Country = 14 total meets/invitationals
Football = 9 games (no change)
Girls Golf = 14 total tournaments
Soccer = 18 games plus two tournaments
Tennis = 18 matches plus two tournaments
Girls Volleyball = 18 matches plus two tournaments

Basketball = 18 games plus two tournaments
Bowling = 18 matches plus two tournaments
Skiing = 14 total meets/invitationals
CCSD 4A Girls Soccer = 18 games plus two tournaments
Wrestling = 15 contacts (no change)

Baseball = 21 games plus two tournaments
Boys Golf = 14 total tournaments
Softball = 21 games plus two tournaments
Swimming & Diving = 12 total meets/invitationals (no change)
Track & Field = 14 total meets / invitationals
Boys Volleyball = 18 matches plus two tournaments

IN OTHER ACTION, the Board granted a second one-year extension for the Clark County School District’s Class 4A girl’s soccer season to remain in the winter, and permitted the Faith Lutheran and Pahrump Valley girls soccer teams (now 4A teams) to play a 3A Southern League fall-season schedule with 4A (Northern) post-season rights.

Also, the Board approved a change in the 4A region baseball tournament format to a straight eight-team, double-elimination bracket.

FINANCIAL INFORMATION
NYE COUNTY SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING July 27, 2009
For FY2009

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Dear Board Member:

If you have questions regarding this Financial Report, please contact Mr. Ritchie's office in Pahrump prior to the Board Meeting, to insure a timely response at the meeting. Thank you.

NYE COUNTY SCHOOL DISTRICT
 GENERAL FUND - FY2009
 as of July 1, 2009

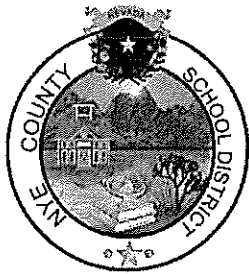
SUMMARY OF EXPENDITURES	BUDGETED	ACTUAL	%
100 - Regular	\$ 27,165,682	\$ 22,771,529	83.82%
300 - Vocational	1,071,625	824,348	76.93%
900 - Other	817,905	798,417	97.62%
TOTAL DISTRIBUTED EXPENDITURES	\$ 29,055,212	\$ 24,394,294	83.96%
000 - Undistributed			
2100 - Student Support	458,850	398,791	86.91%
2200 - Staff Support	307,030	282,634	92.05%
2300 - General Administration	1,722,538	1,683,883	97.76%
2400 - School Administration	4,505,930	4,335,198	96.21%
2500 - Business Support	2,551,383	2,428,431	95.18%
2600 - Plant Operation & Mtce.	7,862,922	7,526,541	95.72%
2700 - Student Transportation	3,562,795	3,402,368	95.50%
5200 - Transfer to Other Funds	8,589,975	6,339,321	73.80%
TOTAL UNDISTRIBUTED EXPENDITURES	\$ 29,561,423	\$ 26,397,166	89.30%
TOTAL EXPENDITURES	\$ 58,616,635	\$ 50,791,460	86.65%
Contingency			
Unappropriated Fund Balance	\$ 1,661,491		
TOTAL EXPENDITURES & FUND BALANCE	\$ 60,278,126		

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SUMMARY OF AVAILABLE FINANCING	BUDGETED	ACTUAL	%
Beginning Balance	\$ 3,545,238	3,545,238	100.00%
Ad Valorem	11,252,358	9,870,455	87.72%
Sales & Use Taxes	7,712,765	4,863,772	63.06%
General Govt. Services Tax	2,045,666	1,609,478	78.68%
Tuition - Out of State	8,857	8,857	100.00%
Earnings on Investments	79,749	74,663	93.62%
Bank of America Sweep Interest	3,106	2,877	92.64%
Miscellaneous	109,358	109,804	100.41%
State Distributive	32,274,436	30,018,091	93.01%
Special Appropriations (Counselors)	50,000	50,000	100.00%
Other Appropriations	154,214	154,214	0.00%
Other Federal Revenue	362,623	362,622	0.00%
In Lieu Fish & Wildlife	10,000	823	0.00%
National Forest Receipts	963,458	963,488	100.00%
Jr. R.O.T.C.	60,000	49,594	82.66%
Transfers from other Funds	1,646,298	1,646,298	100.00%
GRAND TOTAL REVENUES	\$ 60,278,126	\$ 53,330,273	88.47%

NYE COUNTY SCHOOL DISTRICT
 BOARD OF TRUSTEES BUDGET - FY 2009
 as of July 1, 2009

SUMMARY OF EXPENDITURES	BUDGETED	ACTUAL	ENCUMBERED	BALANCE
Social Security	\$ 2,100	1,513	0	\$ 587
PERS	0	4,640	0	(4,640)
Workers Comp	810	890	0	(80)
Medicare	490	490	0	0
Day of Service	33,600	33,600	0	0
Professional Service	75,000	78,255	0	(3,255)
Travel	14,000	10,086	0	3,914
Supplies	4,000	1,863	2,086	51
Fuel	1,200	0	0	1,200
Dues and Fees	16,940	14,463	0	2,477
TOTAL EXPENDITURES	\$ 148,140	145,800	\$ 2,086	\$ 255



Nye County School District

Office of the County Superintendent
P.O. Box 113
Tonopah, Nevada 89049
Phone 775-482-6258
Fax 775-482-8573

Southern Administration Office
484 S. West Street
Pahrump, Nevada 89048
Phone 775-727-7743
Fax 775-727-7768

BOARD OF TRUSTEES
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Harold Tokerud, Vice Pres.
Tracie Ward, Clerk
Mike Floyd
Edna Jean Forsgren
Dennis Keating
J. E. "Doc" McNeely

Dr. William E. "Rob" Roberts
Superintendent

Raymond Ritchie
Chief Financial &
Administrative Officer

Corr:093:09

July 15, 2009

TO: Board of Trustees

FROM: Raymond Ritchie, Chief Financial & Administrative Officer

RE: Request for Information from other School Districts –
DSA Money and Reduction in Force

17

Per a request from Board Member Mr. Keating, please find enclosed information gathered from other School Districts regarding DSA money and reduction in force (RIF) numbers. The information requested from Mr. Keating is as follows:

1. How much DSA did your district receive last year?
2. How much DSA are you expecting this year?
3. How many staff do you anticipate to RIF if any?

We have compiled what we received, it is summer and most people are taking vacations and out of the office. We will continue to compile as we receive the information.

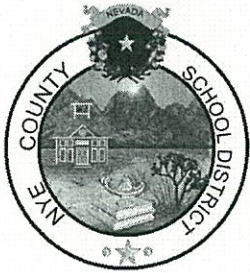
RR:ro

Cc: Dr. Roberts, Superintendent

Information gathered from other School Districts - DSA Money and Reduction in Force

District	DSA 2008/2009	DSA 2009/2010	Reduction in Force (RIF)
Carson City	6,220	6,228	33 Employees were given pink slips, 40 positions will not be filled in FY 2010.
Churchill County	6,296	6,201	
Clark County	4,958	5,025	
Douglas County	5,324	5,333	Four (4) positions combined classified and certified positions to be RIF'd.
Elko County	7,002	6,815	
Esmeralda County	15,332	17,039	
Eureka County	5,205	100	No RIF's, Hiring 2 teachers, 1 for attrition and 1 for a position that we did not fill last year due to non-suitable applicants.
Humboldt County	6,529	6,402	Certified - 6, Classified - 15, Admin - 1
Lander County	6,390	6,261	
Lincoln County	10,056	9,866	Four (4) cook positions and 1 custodian have been RIF'd. None hired except replacement of 2 teachers that retired.
Lyon County	6,598	6,673	Twenty (20) staff reduced, mainly due to declining enrollment.
Mineral County	8,892	8,656	
Nye County	6,611	6,582	
Pershing County	8,519	8,368	
Storey County	6,736	6,567	One (1) classified position and 1 Administrator.
Washoe County	5,323	5,350	
White Pine County	7,238	7,111	

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Raymond Ritchie
Chief Financial &
Administrative Officer

Corr:091:09

July 15, 2009

TO: Board of Trustees

FROM:  Raymond Ritchie, Chief Financial & Administrative Officer

RE: Request for Electricity Survey for the District

19

Per a request from Board Member Mr. Keating, please find enclosed an electricity usage breakout for the District. You will notice several decreases from 2008 to 2009. The decreases are due to Principals receiving a copy of their school site power bills and managing their usage. There are some issues that you will notice that are being addressed by both the district and the power companies.

This breakout does not include June, 2009.

RR:ro

Cc: Dr. Roberts, Superintendent

Electric - Valley Electric, Mt Wheeler, NV Power/Sierra Pacific

Location	Elec - 622	Company	2008 Actual	Jul-May 09	% Change
000	Maint - 2600	Valley/Sierra	11,052.45	5,437.50	-50.80%
000	Transp - 2710	Valley/Sierra	13,182.93	22,193.99	68.35%
100	Amargosa	Valley	37,414.10	30,576.60	-18.28%
101	Beatty Elem	Valley	11,013.46	13,443.36	22.06%
102	Duckwater	Mt Wheeler	940.60	1,257.03	33.64%
103	Manse	Valley	67,386.47	62,487.00	-7.27%
104	JG Johnson	Valley	61,926.94	55,550.16	-10.30%
105	Mt Charleston	Valley	51,101.40	42,730.56	-16.38%
106	Hafen	Valley	81,916.34	72,511.65	-11.48%
107	Rnd Mtn Elem	Sierra	35,721.52	32,199.45	-9.86%
108	Silver Rim	Sierra	18,982.44	27,574.19	45.26%
109	Tonopah EI/MS	Sierra	19,931.25	20,331.94	2.01%
113	Floyd Elem	Valley		52,567.15	
159	Gabbs	Sierra	28,934.40	31,429.85	8.62%
203	RCMS	Valley	260,054.61	219,696.07	-15.52%
204	SESS	Valley	22,627.73	9,083.23	-59.86%
206	Superintendent	Valley/Sierra	16,559.28	11,992.66	-27.58%
207	Business Services	Valley/Sierra	7,945.87	7,571.73	-4.71%
208	Instructional Support	Valley/Sierra	2,395.84	1,411.58	-41.08%
209	Technology	Valley/Sierra	945.75	801.40	-15.26%
301	Beatty HS	Valley	58,955.51	62,663.16	6.29%
303	Pahrump HS	Valley	233,711.78	242,331.00	3.69%
308	Tonopah HS	Sierra	101,691.88	93,779.56	-7.78%
397	Rnd Mtn Jr/Sr HS	Sierra	49,134.37	43,466.45	-11.54%
	354 Bond				
			1,193,526.92	1,163,087.27	

***Does not include June 2009

2009 BOARD OF TRUSTEE COMMITTEE ASSIGNMENTS

NASB Director	Mr. Tokerud
Legislative Representative	Mr. Keating
Debt Management Commission Representative	Mrs. Ward
Parks & Recreation Representative	Mr. McNeely
Policy Committee	Mr. Pape, Mr. Tokerud & Mrs. Ward
Insurance Committee	Mrs. Forsgren
United Way Board of Directors	Mr. Tokerud
Sick Leave Bank	Mr. Keating
Attendance Committee	Mrs. Ward
SB-289 Crisis Management Committee	Mr. Tokerud
Construction Committee	Mr. Floyd, Mr. McNeely & Mr. Tokerud
Career & Technical Skills Committee	Mr. Floyd
District Improvement Plan Committee	Mr. Pape
Liaison to Regional Planning Commission	Mrs. Ward
Capital Improvements Advisory Committee	Mr. Pape

Last updated 2-27-09

2009-10 NCSD BOARD MEETING CALENDAR			
DATE	TIME	LOCATION	AGENDA CLOSES AT NOON ON
Monday, July 27, 2009	6:30 p.m.	Videoconference	Thursday, July 16, 2009
Monday, Aug. 17, 2009	6:30 p.m.	Videoconference	Thursday, August 6, 2009
Monday, Sept. 14, 2009	5:30 p.m.	Duckwater	Thursday, Sept. 3, 2009
Monday, Oct. 5, 2009	6:30 p.m.	Videoconference	Thursday, Sept. 24, 2009
Monday, Oct. 26, 2009	5:30 p.m.	Gabbs	Thursday, Oct. 15, 2009
Monday, Nov. 16, 2009	6:30 p.m.	Videoconference	Thursday, Nov. 5, 2009
Monday, Dec. 14, 2009	6:00 p.m.	Beatty	Thursday, Dec. 3, 2009
Monday, Jan. 11, 2010	6:30 p.m.	Videoconference	Monday, Jan. 4, 2010
Monday, Feb. 1, 2010	6:00 p.m.	Amargosa	Thursday, Jan. 21, 2010
Monday, Feb. 22, 2010	6:30 p.m.	Videoconference	Thursday, Feb. 11, 2010
Monday, March 8, 2010	6:00 p.m.	Tonopah	Thursday, Feb. 25, 2010
Monday, March 29, 2010	6:30 p.m.	Videoconference	Thursday, March 18, 2010
Monday, April 19, 2010	6:00 p.m.	Round Mountain	Thursday, April 8, 2010
*Wednesday, May 19, 2010	6:30 p.m.	Videoconference	Tuesday, May 11, 2010
Monday, June 21, 2010	6:30 p.m.	Videoconference	Thursday, June 10, 2010

NOTE: Meetings are held by videoconference between the Pahrump and Tonopah District offices unless otherwise noted. Changes in time or location will be noted on the posted agenda. Agenda closing dates subject to change if necessary.

*NRS 354.596 requires the Public Budget Hearing be held the 3rd Wed. of May

Effective July 1, 2009

Adequate Yearly Progress Designations 2009-2010

High Achieving

- Beatty High School
- Round Mt. High School
- Tonopah High School

Adequate

- Amargosa Valley Middle School
- Beatty Elementary School
- Beatty Middle School
- Duckwater School
- Floyd Elementary School
- Gabbs School
- Hafen Elementary School
- Round Mt. Elementary
- Round Mt. Middle School
- Silver Rim Elementary School
- Tonopah Elementary School
- Tonopah Middle School

In Need of Improvement

Year 2 (Hold)

- Amargosa Valley Elementary School

Watch

- Mt. Charleston Elementary School

Year 1

- J. G. Johnson Elementary School
- Manse Elementary School
- Pathways High School

Year 2

- Pathways Middle School

Year 3

- Pahrump Valley High School

Year 4

- Rosemary Clark Middle School

Southern Nevada Regional Professional Development Program

Nye County School District 2008-2009 State Report



Prepared by:

Maria Descamps
Director of Curriculum, Instruction and School Improvement

NYE COUNTY SCHOOL DISTRICT
Southern Nevada Regional Professional Development

GRADUATE LEVEL COURSES

Over the last year the Nye County School District has provided numerous professional development opportunities with the support of RPDP Regional Trainers. Currently, Nye County School District has three TOSAs, two are utilized as instructional support, the other works with data. These trainers assist the region and service all Nye County teachers and administrators in effective teaching strategies for all core subjects. Without the support of RPDP, NCSD would not have a professional development program. Currently RPDP conducts professional learning opportunities in the following areas of best practices:

- ♦ **Early Literacy:**
 - Phonics
 - Phonemic Awareness
 - Vocabulary

- ♦ **Mathematics:**
 - Methods and Content
 - Integrating math and children’s literature
 - Spatial Reasoning
 - Constructed Response
 - Problem Solving

- ♦ **Writing:**
 - Lucy Calkins Primary Unit of Study Year Long Writing Course Grades K-5
 - Blowing Away the State Writing Assessment
 - Transforming Reading and Writing Connections

- ♦ **Differentiated Instruction:**
 - Tiering
 - Grading
 - Student Interest Inventories
 - Literacy and Math Stations

- ♦ **Reading**
 - Informational Text
 - Constructed Response

STAFF DEVELOPMENT

Currently the school year has five in-service days for teachers to engage in professional development. Throughout the year the Nye County regional trainers have provided 60 additional learning opportunities for the Nye County District, and have trained approximately 1200 teachers. The regional trainers also offer a monthly new teacher institute to support the beginning teacher, and a mentoring program. The following is a list of trainings that the regional trainers have provided for Nye County Schools throughout the 2008-2009 school year:

- ♦ Teacher Expectancy
- ♦ Differentiated Instruction
- ♦ Constructed Responses- Reading and Mathematics
- ♦ Writing Across the Curriculum
- ♦ Early Literacy Strategies
- ♦ K-12 Math Articulation
- ♦ Integrating Technology into the Curriculum
- ♦ Utilizing test data to inform instruction
- ♦ Interpreting test data
- ♦ Backwards Assessment Model (BAM)
- ♦ Components of an Effective Lesson
- ♦ Six Components of Reading
- ♦ Thinking Maps®
- ♦ Learning Styles
- ♦ Math Centers Make and Take Workshops
- ♦ Blowing Away the State Writing Test
- ♦ Vocabulary/Word Study
- ♦ Informational Text Comprehension Strategies
- ♦ Reading and Writing Connections

TECHNOLOGY

All classrooms in Nye County have at least one computer in their classroom that is connected to the Internet. Graduate level classes, as well as in-services, have been offered to assist teachers utilizing technology in their professional duties. Trainings have been provided for a variety of software applications including: word processing, spreadsheet, database, and multi media presentations.

LONG DISTANCE/INTERACTIVE VIDEO

Throughout the last school years it has been a difficult task reaching all Nye County School District teachers due to the 18,400 square miles of territory. To help bring the teachers closer together for staff development and graduated level courses, the regional trainers have incorporated the Polycom long distance learning labs. Every Nye County high school and district office has a Polycom System that can be used for this purpose. The Polycom System has been used to provide training during Writers Workshop classes, and Mentoring sessions

MATHEMATICS

During the past year the math teachers of Nye County have been supported in a variety of ways. “Best teaching practices” have been embedded in all of the activities provided. The regional trainers have taken on the role of peer coaches by modeling and observing in the classrooms. Articulations regarding processes and problems faced by classroom teachers have allowed them to benefit from the experience of others. Discussions also focused on scheduling issues between the middle schools and high schools. By learning to interpret and utilize test data, teachers have begun to make instructional decisions based on CRT and NWEA information.

ELEMENTARY LITERACY

Throughout the year, RPDP conducted the Lucy Calkins Writing Course. Twenty-five teachers participated in the year long course where they were asked to write weekly answers to discussion questions that the RPDP trainers proposed via Group Wise. The group of teachers met once a month with trainers to support their learning of the writing process. This year long course allows teachers to earn 6 graduate credits.

NEEDS IMPROVEMENT SCHOOLS

In 2008-2009 NCSD RPDP worked closely with Rosemary Clark Middle school as part of an instructional support team, the work involved observing, monitoring, and continuous feedback to teachers and administration at RCMS, on best practices in teaching and learning. With the help of RPDP, the Department of Student Achievement was able to conduct an intensive instructional audit of the current teaching practices of all teachers at RCMS. The staff at RCMS through time and financial support provided by RPDP, has been able to select three areas that they will continue to pursue next year to ensure academic success for all of their students.

PROFESSIONAL DEVELOPMENT TRAININGS AND PROGRAMS

A *Principal Academy* was created just for Nye County; this monthly learning opportunity is facilitated by Pam Hicks, Pam Salazar, and Sue Defranco. The group meets monthly in Beatty, where the facilitators provide a wide range of strategies and techniques for the building principals.

An *Aspiring Leadership Academy* was created for Nye County, 20 teachers currently holding certification in administration, or working towards a Masters in Administration, participate in monthly learning sessions. These sessions are conducted by Pam Hicks, Pam Salazar, and Sue Defranco. Teachers receive a wealth of knowledge from these three top notch educators on how to be an effective administrator.

A *Teacher Academy* was conducted for the second year. This group of 18 teachers met ten times throughout the year, they work as a collaborative “think tank” that discusses issues which directly impact the classroom. The focus this year was primarily writing. Members learned strategies to take back to their schools to support the instruction of writing at the building level.

This year *RPDP Summer Institute* was held in Pahrump, Nevada, at JG Johnson Elementary. This institute was a weeklong opportunity for teachers in grades K-12th to attend professional development workshops in reading, mathematics and science. The summer learning opportunity trained 50 teachers, these teachers earned college credits for attending the week long session.

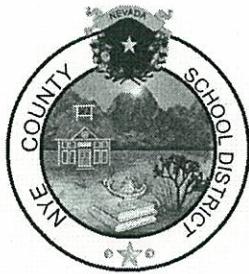
Differentiated Instruction Mini Conference

This year a district wide conference was conducted by NCS D trainers in October. All teachers participated in the day long in-service. The Differentiated Instruction Team, which included teachers and administration, provided the full day professional development training. The conference consisted of breakout sessions that focused on all aspects of Differentiated Instruction. All participants received materials for their classroom that were purchased with RPDP funds.

NCS D BOOTS Mentoring Program

This year a mentoring program (BOOTS - “Building On Our Teachers’ Success”) was installed to support the beginning teacher. Ten mentors were trained throughout the year and were required to complete paperwork that reflected their feedback on observations that were conducted twice during the school year.

The Nye County School District, like other districts in the state, must prepare administrators, teachers and staff for the educational requirements mandated under the No Child Left Behind Act. Therefore, the regional trainers’ main priority is to provide the Nye County School District’s staff with the necessary means to raise student achievement.



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Superintendent

Raymond Ritchie
Chief Financial &
Administrative Officer

Corr:090:09

July 14, 2009

TO: Board of Trustees 29

FROM:  Raymond Ritchie, Chief Financial & Administrative Officer

RE: Request Approval of Debt Management Policy FY 2010, Capital Improvement Plan & Indebtedness Report

Enclosed for your approval, please find the Debt Management Policy FY 2010, Capital Improvement Plan, and the Indebtedness Report.

RR:ro

Cc: Dr. Roberts, Superintendent

Nye County School District,
Nevada

Debt Management Policy

Fiscal Year 2010

30

June 2009

Executive Summary

This Debt Management Policy was created to fulfill the requirements of NRS 350.013. The District is generally limited in the bonds it can issue by its statutory debt limit, the \$3.64 limit on overlapping tax rates and the amount of revenue available to pay debt service on bonds. The policy discusses the outstanding and proposed debt of the District, its ability to afford such debt and other items relating to the issuance of bonds by the District.

As of June 30, 2009 the District has \$67,660,000 of outstanding general obligation debt and \$497,000 in medium term debt. The District has voter authorization to issue additional debt until June 30, 2018, subject to meeting certain conditions. The majority of the District's general obligation debt is paid from property taxes. The District currently has more than \$234,259,104 of statutory debt limit available.

The District has identified the need for additional facilities as described in its Capital Improvement Plan. Funding for these projects will be generated by bonds issued under the District's existing authorization.

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Affordability of Existing, Authorized and Proposed General Obligation Debt

NRS 350.013 (1)(c)(1) A discussion of its ability to afford existing general obligation debt, authorized future general obligation debt and proposed future general obligation debt

NRS 350.013 (1)(c)(6) A discussion of its sources of money projected to be available to pay existing general obligation debt, authorized future general obligation debt and proposed future general obligation debt

Outstanding, Authorized and Proposed General Obligation Debt

As of June 30, 2009 the District has \$67,660,000 of general obligation debt outstanding and \$497,000 of general obligation medium term debt.

The following tables list the outstanding and proposed general obligation bonds.

Outstanding General Obligation Debt				
As of June 30, 2009				
Issue	Issue Date	Maturity Date	Amount Issued	Amount Outstanding
<u>General Obligation Bonds</u>				
School Building Bonds and Refunding Bonds				
Refunding Bonds	04/01/99		\$17,545,000	\$3,325,000
School Building Bonds	03/01/00		9,500,000	945,000
School Building Bonds	01/01/01		9,750,000	2,010,000
School Building Bonds	02/06/02		2,950,000	2,600,000
School Building Bonds	09/01/02b		2,325,000	2,275,000
School Building Bonds	10/1/03		10,000,000	9,830,000
School Building Bonds	12/29/04		3,000,000	2,600,000
School Building Bonds	3/8/05		6,715,000	3,545,000
School Building Bond	8/24/05		12,000,000	11,490,000
Refunding Bond	12/9/05		9,215,000	9,040,000
School Building Bond	9/6/07		15,000,000	12,500,000
School Building Bond	12/19/07		7,500,000	7,500,000
			Total	67,660,000
<u>General Obligation Medium Term Bonds</u>				
General Obligation	2004	2012	1,000,000	497,000
			Grand Total	\$68,157,000

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The District has voter approval to issue additional bonds within its \$.5850 debt rate. The District anticipates issuing additional bonds but has not determined the amounts or timing of future bond issues.

Appendix A contains individual debt service schedules for each of the outstanding and proposed bond issues.

The following section demonstrates the ability of the District to make principal and interest payments on the outstanding bonds.

General Obligation Bonds

The District currently has \$67,660,000 of outstanding general obligation debt paid by the levy of a specific property tax. The following table details the remaining payments on the bonds.

Property Tax Secured Bonds			
Outstanding Debt Service			
As of June 30, 2009			
Fiscal Year	Principal	Interest	Annual Debt Service
2010	6,125,000	2,842,467	8,967,467
2011	4,360,000	2,593,237	6,953,237
2012	3,675,000	2,405,383	6,080,383
2013	3,830,000	2,243,853	6,073,853
2014	3,990,000	2,078,908	6,068,908
2015	4,585,000	1,923,335	6,508,335
2016	4,760,000	1,736,081	6,496,081
2017	4,960,000	1,546,049	6,506,049
2018	5,065,000	1,346,337	6,411,337
2019	5,295,000	1,138,694	6,433,694
2020	4,250,000	918,246	5,168,246
2021	3,300,000	738,634	4,038,634
2022	2,600,000	596,457	3,196,457
2023	2,440,000	482,091	2,922,091
2024	2,315,000	374,363	2,689,363
2025	2,425,000	272,250	2,697,250
2026	1,520,000	165,281	1,685,281
2027	1,595,000	96,619	1,691,619
2028	570,000	24,567	594,567
Total	67,660,000	23,522,852	91,182,852

The district is currently levying a tax rate of \$.5850 to repay the outstanding bonds. The revenues generated by the tax rate, the balance in the Debt Service Fund and interest earnings are anticipated to be sufficient to pay the outstanding and proposed bonds. The following table details the cashflows in the District's Debt Service Fund.

Nye County School District Debt Service Fund			
Fiscal Year	Fiscal Year 2008 Audited	Fiscal Year 2009 (Budgeted)	Fiscal Year 2010 (Budgeted)
Property Tax Revenues	8,852,459	8,776,827	8,666,548
Other Revenues	<u>697,149</u>	<u>50,000</u>	<u>50,000</u>
Total Revenues	9,549,608	8,826,827	8,716,548
Debt Service Expenses	8,566,385	8,947,897	8,967,407
Net Cash flow	983,223	(121,070)	(250,859)
Other Financing Source	0	0	0
Beginning Fund Balance	10,584,388	11,567,611	11,446,541
Ending Fund Balance	<u>11,567,611</u>	<u>11,446,541</u>	<u>11,195,682</u>

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It is the District's intent to maintain a sufficient balance in the Debt Service Fund to provide for payment of its bonds, with a goal of an ending fund balance equal to the following year's debt service.

General Obligation Debt Limit

NRS 350.013 (1)(c)(2) A discussion of its capacity to incur authorized and proposed future general obligation debt without exceeding the applicable debt limit;

The District is limited by state statutes as to the amount of general obligation debt it can have outstanding. The limit is equal to 15 percent of the District's total assessed valuation. As of July 1, 2009, the District has \$67,660,000 of general obligation debt; the available limit is \$234,259,104

General Obligation Debt Limit Based on Fiscal Year 2010 Assessed Value	
Total Assessed Value	\$2,012,794,024
General Obligation Debt Limit (15%)	\$301,919,104
Outstanding General Obligation Debt	\$67,660,000
Available General Obligation Debt Limit	<u>\$234,259,104</u>

Other factors also limit the amount of debt the District can issue. These factors include, but are not limited to; overlapping tax rates, available revenues, market conditions, and type of projects to be funded.

General Obligation Debt Comparisons

NRS 350.013 (1)(c)(3) A discussion of its general obligation debt that is payable from property taxes per capita as compared with such debt of other municipalities in this state

NRS 350.013 (1)(c)(4) A discussion of its general obligation debt that is payable from property taxes as a percentage of assessed valuation of all taxable property within the boundaries of the municipality

The following table shows a comparison of the District's outstanding debt with other comparable school districts.

General Obligation Debt Comparison					
District	General Obligation Debt	Population ^{1/}	FY2009 Assessed Value ^{2/}	GO Debt Per Capita	GO Debt As a % of Assessed Value
Carson City	\$43,394,000	57,440	\$1,843,246,997	\$755.47	2.35%
Churchill County	21,596,511	28,257	725,891,895	764.29	2.98%
Clark County	4,979,555,000	2,077,463	111,906,539,236	2,396.29	4.45%
Douglas County	5,245,000	54,445	3,492,523,590	96.34	0.15%
Elko County	0	53,590	1,222,269,103	0.00	0.00%
Esmeralda County	0	1,271	54,506,674	0.00	0.00%
Eureka County	1,918,000	1,426	929,568,154	1,345.02	0.21%
Humboldt County	3,795,000	18,306	692,590,219	207.31	0.55%
Lander County	0	6,012	316,119,956	0.00	0.00%
Lincoln County	5,873,000	4,374	184,663,729	1,342.71	3.18%
Lyon County	63,685,000	60,018	1,857,324,881	1,061.10	3.43%
Mineral County	3,475,000	4,122	90,420,135	843.04	3.84%
Nye County	68,157,000	52,484	1,899,181,856	1,298.62	3.59%
Pershing County	4,425,000	7,052	204,359,144	627.48	2.17%
Storey County	10,942,523	4,961	561,506,843	2,205.71	1.95%
Washoe County	520,463,849	436,776	17,207,010,574	1,191.60	3.02%
White Pine County	4,590,000	10,291	358,121,167	<u>446.02</u>	<u>1.28%</u>
			Average:	\$857.74	1.95%

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¹ 2009 population projections from Nevada County Population Projections 2008 to 2028 prepared by the State demographer's office August 2008.

² Excludes redevelopment agencies; includes net proceeds of minerals.

SOURCE: Nevada Department of Taxation, Fiscal Year 2008-2009 Property Tax Rates for Nevada Local Governments, Nevada State Demographer website, and the school districts; compiled by JNA Consulting Group, LLC

Method of Sale

NRS 350.013 (1)(c)(5) Policy regarding the manner in which the municipality expects to sell its debt

Bonds can generally be sold at a competitive sale, negotiated sale or be privately placed.

Competitive Sale – Offering documents are sent to any firm interested in purchasing the bonds. A day and time are chosen for the sale and bonds are awarded to the firm offering the lowest true interest cost on the bonds (the ‘TIC’). The TIC is the discount rate which results in present value of the future debt service payments equal to amount bid for the bonds.

Negotiated Sale – One firm, or group of firms, is chosen in advance to offer the bonds for sale. At the time of sale, interest rates and other terms of the bonds are negotiated with the Underwriter.

Private Placement – A purchaser, usually an individual or bank, is identified and the bonds are placed directly. Interest rates and other terms of the bonds are negotiated with the purchaser.

NRS 350.155 generally requires bonds issued by the District to be sold at competitive sale. For most District general obligation bonds a competitive sale will usually result in the lowest TIC on the bonds. There are certain circumstances under which the District would consider a negotiated sale or private placements. Such circumstances include, but are not limited to; 38

- 1) Bonds issued with a variable rate of interest
- 2) Bonds rated below A-or not rated
- 3) Very small or very large bond issues
- 4) Unstable or highly volatile markets
- 5) Bonds with unusual security or structure

The District will follow the requirements of NRS 350.155 in choosing a method of sale for its bonds. If the District determines that a negotiated sale is warranted for a general obligation bond or a bond secured by an excise tax, it will distribute a request for proposal to underwriting firms. The selection of an underwriter(s) will be based on a determination of the firm that demonstrates its ability to obtain the overall best interest rate for the District. Consideration in making this determination will be given to the firm’s experience with similar financings, proposed compensation structure and marketing plan.

Operational Costs of Future Capital Projects

NRS 350.013 (1)(c)(7) A discussion of its operational costs and revenue sources, for the ensuing 5 fiscal years, associated with each project included in its plan for capital improvement submitted pursuant to paragraph (d), if those costs and revenues are expected to affect the property tax rate.

The District has prepared a Capital Improvement Plan, which is attached as Appendix B. The operations costs for the District are paid from the General Fund which receives revenue from local and State sources. The tax rate for the support of school districts is set by statute at \$.75. As such, any operational costs incurred by the District are not expected to affect the tax rate.

Capital Improvement Plan

NRS 350.013 (1)(d)(1) Its plan for capital improvement for the ensuing 5 fiscal years, which must include any contemplated issuance of general obligation debt during this period and the sources of money projected to be available to pay the debt

The District currently utilizes three funding sources for capital projects – investment income, General Governmental Service Tax revenues and general obligation bonds. Investment income is deposited into the Building and Sites Fund. The General Governmental Service Tax fund the Capital Projects Fund. These funds are generally used for major repairs, remodeling and additions to school facilities. Larger capital projects have traditionally been funded with voter approved general obligation bonds.

A majority of the District’s Capital Projects are funded from general obligation bonds. As previously discussed, the District is intending to issue bonds over the next couple of years. The District has identified the need for additional facilities as described in its Capital Improvement Plan.

Chief Financial Officer of the District

NRS350.013 (1)(e) A statement containing the name, title, mailing address and telephone number of the chief financial officer of municipality

The chief financial officer of Nye County School District is:

Raymond Ritchie
Chief Financial & Administrative Officer
Nye County School District
P.O. Box 113
Tonopah, NV 89049
(775) 482-6258
Fax (775) 482-8573
rritchie@nye.k12.nv.us

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Appendix A

Debt Service Schedules

**Nye County School District
Debt Service Summary
1999 Bonds Debt Service Schedule**

Date	Principal	Coupon	Interest	Total Payment	Annual Payment
10/27/09			77,490.63	77,490.63	
04/26/10	755,000	4.550%	77,490.63	832,490.63	909,981.26
10/27/10			60,314.38	60,314.38	
04/26/11	815,000	4.625%	60,314.38	875,314.38	935,628.76
10/27/11			41,467.50	41,467.50	
04/26/12	855,000	4.700%	41,467.50	896,467.50	937,935.00
10/27/12			21,375.00	21,375.00	
04/26/13	900,000	4.750%	21,375.00	921,375.00	942,750.00
	3,325,000		401,295.02	3,726,295.02	3,726,295.02

**Nye County School District
Debt Service Summary
2000 Bonds Debt Service Schedule**

Date	Principal	Coupon	Interest	Total Payment	Annual Payment
11/01/09			25,835.00	25,835.00	
05/01/10	460,000	5.750%	25,835.00	485,835.00	511,670.00
11/01/10			12,610.00	12,610.00	
05/01/11	485,000	5.200%	12,610.00	497,610.00	510,220.00
	945,000		76,890.00	1,021,890.00	1,021,890.00

**Nye County School District
Debt Service Summary
2001 Bonds Debt Service Schedule**

Date	Principal	Coupon	Interest	Total Payment	Annual Payment
11/01/09			50,250.00	50,250.00	
05/01/10	465,000	5.000%	50,250.00	515,250.00	565,500.00
11/01/10			38,625.00	38,625.00	
05/01/11	490,000	5.000%	38,625.00	528,625.00	567,250.00
11/01/11			26,375.00	26,375.00	
05/01/12	515,000	5.000%	26,375.00	541,375.00	567,750.00
11/01/12			13,500.00	13,500.00	
05/01/13	540,000	5.000%	13,500.00	553,500.00	567,000.00
	2,010,000		257,500.00	2,267,500.00	2,267,500.00

**Nye County School District
Debt Service Summary
2002 Bonds Debt Service Schedule**

Date	Principal	Coupon	Interest	Total Payment	Annual Payment
06/30/10	125,000	3.950%	118,334	243,334	243,334
06/30/11	160,000	4.000%	113,396	273,396	273,396
06/30/12	165,000	4.125%	106,996	271,996	271,996
06/30/13	170,000	4.250%	100,190	270,190	270,190
06/30/14	180,000	4.375%	92,965	272,965	272,965
06/30/15	190,000	4.450%	85,090	275,090	275,090
06/30/16	195,000	4.550%	76,635	271,635	271,635
06/30/17	205,000	4.650%	67,763	272,763	272,763
06/30/18	220,000	4.750%	58,230	278,230	278,230
06/30/19	230,000	4.800%	47,780	277,780	277,780
06/30/20	240,000	4.800%	36,740	276,740	276,740
06/30/21	255,000	4.850%	25,220	280,220	280,220
06/30/22	265,000	4.850%	12,853	277,853	277,853
	2,600,000		942,192	3,542,192	3,542,192

**Nye County School District
Debt Service Summary
2002b Bonds Debt Service Schedule**

Date	Principal	Coupon	Interest	Total Payment	Annual Payment
06/30/10	0	0.000%	97,475	97,475	97,475
06/30/11	135,000	4.000%	97,475	232,475	232,475
06/30/12	140,000	4.000%	92,075	232,075	232,075
06/30/13	145,000	3.800%	86,475	231,475	231,475
06/30/14	150,000	3.900%	80,965	230,965	230,965
06/30/15	160,000	4.050%	75,115	235,115	235,115
06/30/16	165,000	4.100%	68,635	233,635	233,635
06/30/17	170,000	4.150%	61,870	231,870	231,870
06/30/18	180,000	4.250%	54,815	234,815	234,815
06/30/19	190,000	4.350%	47,165	237,165	237,165
06/30/20	195,000	4.450%	38,900	233,900	233,900
06/30/21	205,000	4.600%	30,223	235,223	235,223
06/30/22	215,000	4.700%	20,793	235,793	235,793
06/30/23	225,000	4.750%	10,688	235,688	235,688
	2,275,000		862,669	3,137,669	3,137,669

**Nye County School District
Debt Service Summary
2003 Refunding Bonds Debt Service Schedule**

Date	Principal	Coupon	Interest	Total Payment	Annual Payment
11/01/09			183,197.50	183,197.50	
05/01/10	90,000	3.000%	183,197.50	273,197.50	456,395
11/01/10			181,847.50	181,847.50	
05/01/11	115,000	3.500%	181,847.50	296,847.50	478,695
11/01/11			179,835.00	179,835.00	
05/01/12	630,000	3.500%	179,835.00	809,835.00	989,670
11/01/12			168,810.00	168,810.00	
05/01/13	655,000	3.500%	168,810.00	823,810.00	992,620
11/01/13			157,347.50	157,347.50	
05/01/14	1,245,000	3.500%	157,347.50	1,402,347.50	1,559,695
11/01/14			135,560.00	135,560.00	
05/01/15	1,295,000	3.600%	135,560.00	1,430,560.00	1,566,120
11/01/15			112,250.00	112,250.00	
05/01/16	1,345,000	3.700%	112,250.00	1,457,250.00	1,569,500
11/01/16			87,367.50	87,367.50	
05/01/17	1,405,000	3.800%	87,367.50	1,492,367.50	1,579,735
11/01/17			60,672.50	60,672.50	
05/01/18	1,465,000	3.900%	60,672.50	1,525,672.50	1,586,345
11/01/18			32,105.00	32,105.00	
05/01/19	775,000	4.000%	32,105.00	807,105.00	839,210
11/01/20			16,605.00	16,605.00	
05/01/20	810,000	4.100%	16,605.00	826,605.00	843,210
	9,830,000		2,631,195.00	12,461,195.00	12,461,195

**Nye County School District
Debt Service Summary
2004b Bond Debt Service Schedule**

Date	Principal	Coupon	Interest	Total Payment	Annual Payment
11/01/2009			48,492.50	48,492.50	
05/01/2010	200,000	3.000%	48,492.50	248,492.50	296,985.00
11/01/2010			45,492.50	45,492.50	
05/01/2011	200,000	3.250%	45,492.50	245,492.50	290,985.00
11/01/2011			42,242.50	42,242.50	
05/01/2012	210,000	3.250%	42,242.50	252,242.50	294,485.00
11/01/2012			38,830.00	38,830.00	
05/01/2013	215,000	3.500%	38,830.00	253,830.00	292,660.00
11/01/2013			35,067.50	35,067.50	
05/01/2014	225,000	3.750%	35,067.50	260,067.50	295,135.00
11/01/2014			30,848.75	30,848.75	
05/01/2015	235,000	3.750%	30,848.75	265,848.75	296,697.50
11/01/2015			26,442.50	26,442.50	
05/01/2016	245,000	4.000%	26,442.50	271,442.50	297,885.00
11/01/2016			21,542.50	21,542.50	
05/01/2017	250,000	4.000%	21,542.50	271,542.50	293,085.00
11/01/2017			16,542.50	16,542.50	
05/01/2018	260,000	4.000%	16,542.50	276,542.50	293,085.00
11/01/2018			11,342.50	11,342.50	
05/01/2019	275,000	4.000%	11,342.50	286,342.50	297,685.00
11/01/2019			5,842.50	5,842.50	
05/01/2020	285,000	4.100%	5,842.50	290,842.50	296,685.00
	2,600,000		645,372.50	3,245,372.50	3,245,372.50

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Nye County School District
Debt Service Summary
2005 Refunding Bond
Debt Service Schedule

Date	Principal	Coupon	Interest	Total Payment	Annual Payment
11/01/2009			56,720.00	56,720.00	
05/01/2010	2,710,000	3.200%	56,720.00	2,766,720.00	2,823,440.00
11/01/2010			13,360.00	13,360.00	
05/01/2011	835,000	3.200%	13,360.00	848,360.00	861,720.00
	3,545,000.00		140,160.00	3,685,160.00	3,685,160.00

**Nye County School District
Debt Service Summary
2005A/B Bonds
Debt Service Schedule**

Date	Principal	Coupon	Interest	Total Payment	Annual Payment
11/1/2009			240,254.38	240,254.38	
5/1/2010	530,000	3.750%	240,254.38	770,254.38	1,010,508.76
11/1/2010			230,316.88	230,316.88	
5/1/2011	545,000	3.750%	230,316.88	775,316.88	1,005,633.76
11/1/2011			220,098.13	220,098.13	
5/1/2012	565,000	4.000%	220,098.13	785,098.13	1,005,196.26
11/1/2012			208,798.13	208,798.13	
5/1/2013	590,000	4.000%	208,798.13	798,798.13	1,007,596.26
11/1/2013			196,998.13	196,998.13	
5/1/2014	610,000	4.000%	196,998.13	806,998.13	1,003,996.26
11/1/2014			184,798.13	184,798.13	
5/1/2015	635,000	5.000%	184,798.13	819,798.13	1,004,596.26
11/1/2015			168,923.13	168,923.13	
5/1/2016	660,000	4.000%	168,923.13	828,923.13	997,846.26
11/1/2016			155,723.13	155,723.13	
5/1/2017	690,000	4.000%	155,723.13	845,723.13	1,001,446.26
11/1/2017			141,923.13	141,923.13	
5/1/2018	715,000	4.125%	141,923.13	856,923.13	998,846.26
11/1/2018			127,176.25	127,176.25	
5/1/2019	745,000	4.125%	127,176.25	872,176.25	999,352.50
11/1/2019			111,810.63	111,810.63	
5/1/2020	780,000	4.200%	111,810.63	891,810.63	1,003,621.26
11/1/2020			95,430.63	95,430.63	
5/1/2021	810,000	4.250%	95,430.63	905,430.63	1,000,861.26
11/1/2021			78,218.13	78,218.13	
5/1/2022	845,000	4.250%	78,218.13	923,218.13	1,001,436.26
11/1/2022			60,261.88	60,261.88	
5/1/2023	885,000	4.300%	60,261.88	945,261.88	1,005,523.76
11/1/2023			41,234.38	41,234.38	
5/1/2024	920,000	4.375%	41,234.38	961,234.38	1,002,468.76
11/1/2024			21,109.38	21,109.38	
5/1/2025	965,000	4.375%	21,109.38	986,109.38	1,007,218.76
	11,490,000		4,566,148.90	16,056,148.90	16,056,148.90

**Nye County School District
Debt Service Summary
2005 C Bonds
Debt Service Schedule**

Date	Principal	Coupon	Interest	Total Payment	Annual Payment
11/1/2009			186,676.00	186,676.00	
5/1/2010	30,000	4.130%	186,676.00	216,676.00	403,352.00
11/1/2010			186,056.50	186,056.50	
5/1/2011	35,000	4.130%	186,056.50	221,056.50	407,113.00
11/1/2011			185,333.75	185,333.75	
5/1/2012	35,000	4.130%	185,333.75	220,333.75	405,667.50
11/1/2012			184,611.00	184,611.00	
5/1/2013	35,000	4.130%	184,611.00	219,611.00	404,222.00
11/1/2013			183,888.25	183,888.25	
5/1/2014	980,000	4.130%	183,888.25	1,163,888.25	1,347,776.50
11/1/2014			163,651.25	163,651.25	
5/1/2015	1,035,000	4.130%	163,651.25	1,198,651.25	1,362,302.50
11/1/2015			142,278.50	142,278.50	
5/1/2016	1,070,000	4.130%	142,278.50	1,212,278.50	1,354,557.00
11/1/2016			120,183.00	120,183.00	
5/1/2017	1,115,000	4.130%	120,183.00	1,235,183.00	1,355,366.00
11/1/2017			97,158.25	97,158.25	
5/1/2018	1,160,000	4.130%	97,158.25	1,257,158.25	1,354,316.50
11/1/2018			73,204.25	73,204.25	
5/1/2019	1,960,000	4.130%	73,204.25	2,033,204.25	2,106,408.50
11/1/2019			32,730.25	32,730.25	
5/1/2020	775,000	4.130%	32,730.25	807,730.25	840,460.50
11/1/2020			16,726.50	16,726.50	
5/1/2021	810,000	4.130%	16,726.50	826,726.50	843,453.00
	9,040,000		3,144,995.00	12,184,995.00	12,184,995.00

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**Nye County School District
Debt Service Summary
2007 Bond
Debt Service Schedule**

Date	Principal	Coupon	Interest	Total Payment	Annual Payment
11/1/2009			282,788.13	282,788.13	
5/1/2010	500,000	6.500%	282,788.13	782,788.13	1,065,576.25
11/1/2010			266,538.13	266,538.13	
5/1/2011	275,000	6.500%	266,538.13	541,538.13	808,076.25
11/1/2011			257,600.63	257,600.63	
5/1/2012	280,000	6.500%	257,600.63	537,600.63	795,201.25
11/1/2012			248,500.63	248,500.63	
5/1/2013	285,000	5.000%	248,500.63	533,500.63	782,001.25
11/1/2013			241,375.63	241,375.63	
5/1/2014	290,000	4.000%	241,375.63	531,375.63	772,751.25
11/1/2014			235,575.63	235,575.63	
5/1/2015	715,000	4.000%	235,575.63	950,575.63	1,186,151.25
11/1/2015			221,275.63	221,275.63	
5/1/2016	745,000	4.000%	221,275.63	966,275.63	1,187,551.25
11/1/2016			206,375.63	206,375.63	
5/1/2017	775,000	4.000%	206,375.63	981,375.63	1,187,751.25
11/1/2017			190,875.63	190,875.63	
5/1/2018	700,000	4.125%	190,875.63	890,875.63	1,081,751.25
11/1/2018			176,438.13	176,438.13	
5/1/2019	735,000	4.200%	176,438.13	911,438.13	1,087,876.25
11/1/2019			161,003.13	161,003.13	
5/1/2020	765,000	4.250%	161,003.13	926,003.13	1,087,006.25
11/1/2020			144,746.88	144,746.88	
5/1/2021	800,000	4.300%	144,746.88	944,746.88	1,089,493.75
11/1/2021			127,546.88	127,546.88	
5/1/2022	835,000	4.375%	127,546.88	962,546.88	1,090,093.75
11/1/2022			109,281.25	109,281.25	
5/1/2023	875,000	4.500%	109,281.25	984,281.25	1,093,562.50
11/1/2023			89,593.75	89,593.75	
5/1/2024	915,000	4.500%	89,593.75	1,004,593.75	1,094,187.50
11/1/2024			69,006.25	69,006.25	
5/1/2025	960,000	4.500%	69,006.25	1,029,006.25	1,098,012.50
11/1/2025			47,406.25	47,406.25	
5/1/2026	1,000,000	4.625%	47,406.25	1,047,406.25	1,094,812.50
11/1/2026			24,281.25	24,281.25	
5/1/2027	1,050,000	4.625%	24,281.25	1,074,281.25	1,098,562.50
	12,500,000		6,200,418.88	18,700,418.88	18,700,418.75

**Nye County School District
Debt Service Summary
2007B Bond
Debt Service Schedule**

Date	Principal	Coupon	Interest	Total Payment	Annual Payment
11/1/2009			161,625.00	161,625.00	
5/1/2010	260,000	4.310%	161,625.00	421,625.00	583,250.00
11/1/2010			156,022.00	156,022.00	
5/1/2011	270,000	4.310%	156,022.00	426,022.00	582,044.00
11/1/2011			150,203.50	150,203.50	
5/1/2012	280,000	4.310%	150,203.50	430,203.20	580,407.00
11/1/2012			144,169.50	144,169.50	
5/1/2013	295,000	4.310%	144,169.50	439,169.50	583,339.00
11/1/2013			137,812.25	137,812.25	
5/1/2014	310,000	4.310%	137,812.25	447,812.25	585,624.50
11/1/2014			131,131.75	131,131.75	
5/1/2015	320,000	4.310%	131,131.75	451,131.75	582,263.50
11/1/2015			124,235.75	124,235.75	
5/1/2016	335,000	4.310%	124,235.75	459,235.75	583,471.50
11/1/2016			117,016.50	117,016.50	
5/1/2017	350,000	4.310%	117,016.00	467,016.50	584,033.00
11/1/2017			109,474.00	109,474.00	
5/1/2018	365,000	4.310%	109,474.00	474,474.00	583,948.00
11/1/2018			101,608.25	101,608.25	
5/1/2019	385,000	4.310%	101,608.25	486,608.25	588,216.50
11/1/2019			93,311.50	93,311.50	
5/1/2020	400,000	4.310%	93,311.50	493,311.50	586,623.00
11/1/2020			84,691.50	84,691.50	
5/1/2021	420,000	4.310%	84,691.50	504,691.50	589,383.00
11/1/2021			75,640.50	75,640.50	
5/1/2022	440,000	4.310%	75,640.50	515,640.00	591,281.00
11/1/2022			66,158.50	66,158.50	
5/1/2023	455,000	4.310%	66,158.50	521,158.50	587,317.00
11/1/2023			56,353.25	56,353.25	
5/1/2024	480,000	4.310%	56,353.25	536,353.25	592,706.50
11/1/2024			46,009.25	46,009.25	
5/1/2025	500,000	4.310%	46,009.25	546,009.25	592,018.50
11/1/2025			35,234.25	35,234.25	
5/1/2026	520,000	4.310%	35,234.25	555,234.25	590,468.50
11/1/2026			24,028.25	24,028.25	
5/1/2027	545,000	4.310%	24,028.25	569,028.25	593,056.50
11/1/2027			12,283.50	12,283.50	
5/1/2028	570,000	4.310%	12,283.50	582,283.50	594,567.00
	7,500,000		3,654,017.50	11,154,017.20	11,154,018.00

Appendix B

Five Year Capital Improvement Plan

<u>Project</u>	<u>Location</u>	<u>Funds Needed</u>	<u>Date Commenced</u>
District Wide Upgrades/Renovations	District Wide	TBD	Ongoing

The Nye County School District Bond Rollover Question was approved. We sold a \$15 million bond in August of 2007 to cover the following projects and are still working on the list.

\$15 million Bond List

Amargosa

1	Replace one old modular	165,000	
2	Security system	<u>30,000</u>	
TOTAL			195,000

Beatty Elem/Middle

1	Remediate sheetrock (estimate)	200,000	54
2	Refinish 2 restrooms	60,000	
3	Remediate floors (9,353 sq ft)	47,000	
4	Repair sewer to administration restroom	100,000	
5	Add flood drain in front of administration office	15,000	
6	Resurface gym floor and paint lines	25,000	
7	Replace sewer mains on campus (estimate)	400,000	
8	Carpet 5 rooms in cafeteria building	22,000	
9	Carpet 13 classrooms	104,000	
10	Carpet hall in middle school	8,500	
11	Install sound-proofing in gym	16,000	
12	Seal parking lot	25,000	
13	Security system	30,000	
14	Carpet office area	<u>6,000</u>	
TOTAL			1,058,500

Beatty High School

1	Update fire alarm system	25,000
2	Security system	30,000
3	Pave behind school	70,000
4	Repair exterior stucco	50,000
5	New concession stand w/bathrooms & storage	100,000
6	Replace fire doors & remodel cafeteria serving line	35,000
7	Replace fences (6ft)	20,000

8	Grade parking lot for drainage	5,000	
9	Seal parking lot (repair)	7,000	
10	Install curbing around track	3,000	
11	Storage container for pole vault equipment	<u>3,000</u>	
	TOTAL		348,000

Duckwater

	Replace windows and blinds	<u>60,000</u>	
	TOTAL		60,000

Gabbs Schools

1	Rebuild boiler in elem/middle school	85,000	
2	Repair/replace concrete walks	11,000	
3	Install two new evaporative coolers (on ground)	30,000	
4	Up-grade fire alarm system	25,000	55
5	Security system	<u>30,000</u>	
	TOTAL		181,000

	Remediate principal's house and two four-plex apartments	76,000	
	Set up for utilities all sites and pads	70,000	
	Contingency	60,000	
	Permits and fees	<u>35,000</u>	
	TOTAL		241,000

(BOT approved project)

Hafen Elementary

	Seal exterior of school	<u>24,000</u>	
	TOTAL		24,000

J. G. Johnson

1	Install new hot water loop in west side of school	100,000	
2	New playground equipment	100,000	
3	New playground ground cover (chat)	40,000	
4	Change breakroom to file storage room	80,000	

5	Security system	30,000	
6	Pave bus loading/Unloading area	60,000	
7	Parking lot lights	<u>60,000</u>	
TOTAL			470,000

Manse Elementary

1	Convert old office to library & furnishings	50,000	
2	Upgrade fire system and intercom system	50,000	
3	Remove library modular	6,000	
4	Security system	35,000	
5	Replace 2 old single classroom units with 2 double units	340,000	
6	Add parking lot lights	60,000	
7	Fence entire 12 acres	<u>25,000</u>	
TOTAL			566,000 56

Mt. Charleston

1	New playground equipment	100,000	
2	Security system	30,000	
3	Repair skylights	9,000	
4	Add curbing around classrooms	20,000	
5	Deepen retention basin	<u>14,000</u>	
TOTAL			173,000

Rosemary Clarke Middle School

	Install 1,500 plastic lockers	280,000	(BOT approved)
1	Portable bathroom modulars	<u>80,000</u>	
TOTAL			360,000

Pahrump Valley High School

	Replace football field bleachers	300,000	(BOT approved)
1	Security system	100,000	
2	Add power transformer & electric panel in A and B buildings	80,000	
3	Re-roof north end of ninth grade academy (building A)	90,000	

4	Buildings A and B repair exteriors and paint	153,000	
5	Seal southeast parking lot	<u>100,000</u>	
TOTAL			823,000

Round Mountain Elementary

1	Replace 30 year-old modular classrooms (8 single classrooms)	660,000	
2	Security system	30,000	
3	Removal of old classrooms	2,000	
4	Repair heating/air conditioning systems	<u>20,000</u>	
TOTAL			712,000

Round Mountain High School

1	Remodel boys shower room	35,000	
2	Modular outdoor restroom & concession stand	70,000	57
3	Security system	30,000	
4	New bleachers	20,000	
5	Install curbing around track	<u>6,000</u>	
TOTAL			161,000

Silver Rim Elementary

1	Install 12 evaporative coolers @ \$3,000/each	36,000	
2	Security system	30,000	
3	Replace concrete in front of school	8,000	
4	Re-roof storage building	<u>5,000</u>	
TOTAL			79,000

Tonopah Elementary/Middle

1	Install 20 evaporative coolers @ \$3,000/each	60,000	
2	Replace hall carpet	10,000	
3	Fire sprinkler system for gym and stage	50,000	
4	Up-grade fire alarm system	25,000	
5	Remediate sheetrock walls	200,000	
6	Remediate floor (16,024 sq. ft.)	81,000	
7	Security system	<u>30,000</u>	
TOTAL			456,000

Tonopah High School

1	Upgrade fire alarm system	25,000	
2	Replace carpet main hallway	90,000	
3	Security system	<u>30,000</u>	
	TOTAL		145,000

TDO

1	Paint walls	8,000	
2	Replace carpet in office	<u>25,000</u>	
	TOTAL		33,000

SDO

1	Connect to Utilities Inc. sewer	100,000	
2	Emergency Generator for SDO	50,000	
3	Shade structure on triple wide modular	3,000	58
4	Parking shade structure next to building	<u>24,000</u>	
	TOTAL		177,000

Technology

1	Move Servers to SDO	50,000	
2	Replace Servers	<u>134,000</u>	
	TOTAL		184,000

Food Service

	Kitchen Oven and Miscellaneous Equipment	<u>18,500</u>	
	TOTAL		18,500

Transportation

	General	<u>1,500,000</u>	
	TOTAL		1,500,000

District-wide

1	Computers	1,000,000	
2	Shade for 11 playgrounds	<u>220,000</u>	
	TOTAL		1,220,000

Operations and Maintenance

Concrete pad	50,000	
Maintenance, garage and shop	<u>225,000</u>	
TOTAL		<u>275,000</u>

TOTAL 9,460,000

Floyd Elementary

Project cost	2,864,637	
Equipment and furniture	<u>2,000,000</u>	
TOTAL		<u>4,864,637</u>

GRAND TOTAL 14,324,637 59

INDEBTEDNESS REPORT

FY 2009-2010

DEBT MANAGEMENT COMMISSION ACT (NRS 350.013)

- 1. Has your local government issued any new General Obligation Bond issues since **July 1, 2009?** Yes () No (X)

If so, amount: \$ _____ Date: ____/____/____

- 2. Has your local government approved any new Medium-Term Obligation issues since **July 1, 2009?** Yes () No (X)

If so, amount: \$ _____ Date: ____/____/____

- 3. Has your local government updated its debt management policy? (Per NRS 350.013) Yes (X) No () N/A ()
(Submit updated policy with Indebtedness Report.)

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If not, prepare a statement discussing the following areas:

- A. Discuss the ability of your entity to afford existing and future general obligation debt.
- B. Discuss your entity's capacity to incur future general obligation debt without exceeding the applicable debt limit.
- C. Discuss the general obligation debt per capita of your entity as compared with the average for such debt of local governments in Nevada.
- D. Discuss general obligation debt of your entity as a percentage of **assessed valuation** of all taxable property within the boundaries of your entity. **(REDBOOK FY 2008/2009)**
- E. Present a policy statement regarding the manner in which your entity expects to sell its debt.
- F. Discuss the sources of money projected to be available to pay existing and future general obligation debt.
- G. Discuss the operating costs and revenue sources with each project.

- 4. Has your local government updated its five-year capital improvement plan? Yes (X) No () N/A ()
(Submit updated plan with Indebtedness Report.)

5-year plan required. (NRS 350.013, NRS 354.5945 and NRS 354.5947)

Submitted By: _____

(signature)

SCHEDULE OF INDEBTEDNESS AS OF JUNE 30, 2009

CHECK HERE IF YOUR ENTITY HAS NO OUTSTANDING DEBT _____

GENERAL OBLIGATION BONDS

1. General obligation	<u>67,660,000</u>	
2. General obligation/revenue	_____	
3. General obligation special assessment	_____	
Total general obligation bonded debt		<u>67,660,000</u>

MEDIUM-TERM OBLIGATIONS

1. General Obligation bonds	<u>497,000</u>	
2. Negotiable notes or bonds	_____	
3. Capital lease purchases	_____	61
Total medium-term obligation debt		<u>497,000</u>

REVENUE BONDS _____

OTHER DEBT

1. Capital lease purchases-MTO not required or prior to law change	_____	
2. Mortgages	_____	
3. Warrants	_____	
4. Special Assessments	_____	
5. Other (specify) _____		
6. Other (specify) _____		
Total other debt		_____

TOTAL INDEBTEDNESS 68,157,000

Authorized but unissued general obligation bonds _____

Note: Please explain and provide documentation for any differences between the amounts reported on this **schedule** and those reported on **Schedule C-1** of your **Final Fiscal Year 2009-2010 budget**.

Entity: Nye County School District

SCHEDULE OF FIVE YEAR DEBT SERVICE REQUIREMENTS AS OF JUNE 30, 2009

For the next five years, list the total dollar requirement for principal and interest broken down for each type of indebtedness the entity currently has outstanding.

	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>
G/O Bonds	\$8,967,407	\$6,953,237	\$6,080,383	\$6,073,853	\$6,068,908
G/O Revenue	\$	\$	\$	\$	\$
G/O Special Assessment	\$	\$	\$	\$	\$
Medium-Term Obligation					
G/O Bonds	\$176,333	\$176,567	\$175,587	\$	\$
Notes/Bonds	\$	\$	\$	\$	\$
Leases/ Purchases	\$	\$	\$	\$	\$
Revenue Bonds	\$	\$	\$	\$	\$
Other Lease Purchases	\$	\$	\$	\$	\$
Mortgages	\$	\$	\$	\$	\$
Warrants	\$	\$	\$	\$	\$
Special Assessments	\$	\$	\$	\$	\$
Other Debt	\$	\$	\$	\$	\$
TOTAL	\$9,143,740	\$7,129,804	\$6,255,970	\$6,073,853	\$6,068,908

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FIVE YEAR CAPITAL IMPROVEMENT PLAN

Minimum level of expenditure for items classified as capital assets

\$3,000

Minimum level of expenditure for items classified as capital projects

\$3,000

	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Fund:	General - Central Service				
Capital Improvement:	Equipment/Furniture	59,495			
Funding Source:	State/Local Revenue				
Completion Date:	6/30/2010				
Fund Total	59,495				

	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Fund:	Vehicle - Capital Projects				
Capital Improvement:	Vehicle Replacement Program	200,000			
Funding Source:	Transfer Capital Projects				
Completion Date:	6/30/2010				
Fund Total	200,000				

	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Fund:	Bond				
Capital Improvement:	Furniture & Equipment	915,481			
Funding Source:	Bond				
Completion Date:	6/30/2010				
Fund Total	915,481				

List of Funding Sources:

- Property Tax - Gen. Revenues
- Charges for Services
- Debt
- Grants
- Other (Please Describe)

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Minimum level of expenditure for items classified as capital assets
 Minimum level of expenditure for items classified as capital projects

XXXXX
 XXXXX

FUND:	None Anticipated	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Capital Improvement:						
Capital Tax Rate:						
Operating Tax Rate:						
Duration of Tax Rate:						
Source of Funding:						
Completion Date:						
Summary:						
Fund Total						
FUND:		FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Capital Improvement:						
Capital Tax Rate:						
Operating Tax Rate:						
Duration of Tax Rate:						
Source of Funding:						
Completion Date:						
Summary:						
Fund Total						
FUND:		FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Capital Improvement:						
Capital Tax Rate:						
Operating Tax Rate:						
Duration of Tax Rate:						
Source of Funding:						
Completion Date:						
Summary:						
Fund Total						

Please address the following:

- Rate of increase? When?
- Does rate increase require voter approval?
- Can maximum allowed operating tax rate handle rate increase?
- Source of Funding: Debt, Pay As You Go

Summary-- Any other information pertinent to the project, funding, and tax rate. If more space is needed attach additional sheet.

Nye County School District
 Indebtedness Report

Medium-Term GO, Series 2004			
<u>Fiscal Year</u>	<u>Principle</u>	<u>Interest</u>	<u>Total</u>
2010	160,000	16,333	176,333
2011	166,000	10,567	176,567
2012	171,000	4,587	175,587
	497,000	31,487	528,487

Nye County School District
 Indebtedness Report

Fiscal Year	1998 Bonds		2000 Bonds		2001 Bonds		2002a Bonds		2002b Bonds		2003 Bonds		2004b Bonds		2005 Bonds		2005A/B Supp. Bonds		2005C Bonds		2007 Bonds		2007B Bonds		Grand Total GO Bonds	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
2010	755,000	154,981	490,000	51,670	465,000	100,500	125,000	119,354	0	97,475	90,000	396,395	200,000	460,509	30,000	373,362	500,000	565,576	260,000	323,250	6,125,000	2,842,467	6,125,000	2,842,467	8,967,467	
2011	815,000	120,629	485,000	25,220	480,000	77,250	160,000	113,396	135,000	97,475	115,000	363,695	200,000	460,634	35,000	372,113	275,000	535,076	270,000	312,044	4,360,000	2,593,237	4,360,000	2,593,237	6,953,237	
2012	855,000	82,935	485,000		515,000	52,750	165,000	106,996	140,000	92,075	630,000	359,670	210,000	440,196	35,000	370,668	280,000	515,201	280,000	300,000	3,675,000	2,405,383	3,675,000	2,405,383	6,080,383	
2013	900,000	42,750			540,000	27,000	170,000	100,190	145,000	86,475	655,000	337,620	215,000	417,596	35,000	368,222	285,000	497,001	285,000	288,339	3,830,000	2,243,853	3,830,000	2,243,853	6,073,853	
2014							180,000	92,965	150,000	80,965	1,245,000	314,695	225,000	383,996	980,000	367,777	250,000	482,751	310,000	275,625	3,900,000	2,075,908	3,900,000	2,075,908	6,068,908	
2015							190,000	85,090	160,000	75,115	1,295,000	271,120	235,000	369,596	1,035,000	327,303	715,000	471,151	320,000	262,264	4,585,000	1,923,335	4,585,000	1,923,335	6,508,335	
2016							195,000	76,635	165,000	68,635	1,345,000	224,500	245,000	337,846	1,070,000	284,557	745,000	442,581	335,000	248,472	4,760,000	1,738,081	4,760,000	1,738,081	6,498,081	
2017							205,000	67,763	170,000	61,870	1,405,000	174,735	250,000	690,000	1,115,000	240,366	775,000	412,751	350,000	234,033	4,960,000	1,546,049	4,960,000	1,546,049	6,506,049	
2018							220,000	58,220	180,000	54,815	1,465,000	121,345	260,000	715,000	1,160,000	194,317	700,000	381,751	385,000	219,548	5,065,000	1,346,337	5,065,000	1,346,337	6,411,337	
2019							235,000	47,760	180,000	47,165	775,000	64,210	275,000	745,000	1,960,000	146,409	735,000	352,876	385,000	203,217	5,295,000	1,138,694	5,295,000	1,138,694	6,433,694	
2020							240,000	36,740	195,000	38,900	810,000	33,210	285,000	780,000	775,000	66,461	765,000	322,066	400,000	186,623	4,260,000	918,246	4,260,000	918,246	5,168,246	
2021							255,000	25,220	205,000	30,223	810,000	190,861	810,000	810,000	810,000	33,453	800,000	289,494	420,000	169,393	3,300,000	738,634	3,300,000	738,634	4,038,634	
2022							265,000	12,853	225,000	10,688	810,000	156,436	810,000	810,000	810,000	33,453	835,000	255,094	440,000	151,281	2,600,000	596,457	2,600,000	596,457	3,196,457	
2023							265,000	12,853	225,000	10,688	810,000	156,436	810,000	810,000	810,000	33,453	875,000	218,563	455,000	132,317	2,440,000	482,091	2,440,000	482,091	2,922,091	
2024																	915,000	179,168	480,000	112,707	2,315,000	374,363	2,315,000	374,363	2,689,363	
2025																	950,000	138,013	500,000	92,019	2,425,000	272,250	2,425,000	272,250	2,697,250	
2026																	1,000,000	94,813	520,000	70,469	1,520,000	165,281	1,520,000	165,281	1,685,281	
2027																	1,050,000	48,563	545,000	48,057	1,595,000	96,619	1,595,000	96,619	1,691,619	
2028	3,325,000	401,295	945,000	76,890	2,010,000	257,500	2,600,000	942,192	2,275,000	862,668	9,630,000	2,831,195	2,660,000	4,566,148	9,040,000	3,144,935	12,500,000	6,200,417	7,500,000	3,654,018	67,660,000	23,522,848	67,660,000	23,522,848	91,182,848	



Dr. William E. "Rob" Roberts
Superintendent

Nye County School District

Office of the County Superintendent
P.O. Box 113
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Phone 775-482-6258
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484 S. West Street
Pahrump, Nevada 89048
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Fax 775-727-7768

BOARD OF TRUSTEES
Kevin Pape, President
Harold Tokerud, Vice President
Tracie Ward, Clerk
Mike Floyd
Edna Jean Forsgren
Dennis Keating
J.E. "Doc" McNeely

Assistant Superintendents
Rod Pekarek
District Services
Jerry C. Hill
Student Achievement
Dale A. Norton
Character Education

MEMORANDUM

TO: NCS D Board of Trustees

FROM: Rod Pekarek, Assistant Superintendent for District Services

RE: Ratification of 4-Day Work Week Memorandum of Understanding

DATE: July 16, 2009

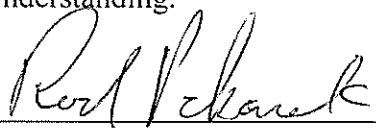
Please find enclosed the Memorandums of Understanding between the Nye County School District and the Nye County Support Staff Organization, Nye County Classroom Teachers Association, and NCASA. I am recommending that the Board of Trustees ratify these Memorandums of Understanding for the Pilot of 4-Day Work Week Program at the Round Mountain Schools.

RP:ts

Memorandum of Understanding
Four-Day School Week Pilot Program: Round Mountain Attendance Area

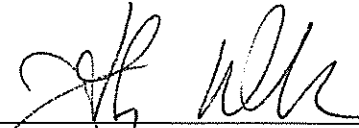
1. The District will negotiate over the impacts and effects of any decision to implement a four-day school week at school sites other than school sites in the Round Mountain Attendance Area.
2. No bargaining unit member, employed in work sites implementing a four-day school week pilot program, loses salary, hours of work, benefits, or any other rights provided by the Master Contract solely due to the change to a four-day school week.
3. For the purposes of implementing a four-day school week pilot program in the Round Mountain Attendance Area, all references in the Master Contract to calendar days shall not change. All other references to work days, leave days, evaluation, discipline and termination, the sick-leave bank, and benefit-related items in the Master Contract shall be converted from days to hours.
4. The normal work-week shall be Monday through Thursday.
5. During the normal work week the bargaining unit member in this pilot program will work a minimum of ten (10) hours per day.
6. The length of contract as represented by days will be modified as follows: 225 days will equal 148 days at ten (10) hours per day plus 40 days at eight (8) hours per day to equal a total of 188 days of contract.
7. This Memorandum of Understanding between the District and NCASA will be in full force and effect until such time as the Round Mountain Attendance Area returns to a five-day school schedule.
8. The District and the NCASA will negotiate as soon as reasonably possible any oversights arising from this four-day school week Memorandum of Understanding.

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Rod Pekarek
Assistant Superintendent for District Services
Date Signed 7/26/09

Date Approved _____



Tim Wombaker
NCASA President
Date Signed 7/16/09

Date Ratified _____

**Memorandum of Understanding
Four-Day School Week Pilot Program: Round Mountain Attendance Area**

1. The District will negotiate over the impacts and effects of any decision to implement a four-day school week at school sites other than school sites in the Round Mountain Attendance Area.
2. No bargaining unit member, employed in work sites implementing a four-day school week pilot program, loses salary, hours of work, benefits, or any other rights provided by the Master Contract solely due to the change to a four-day school week.
3. For the purposes of implementing a four-day school week pilot program in the Round Mountain Attendance Area, all references in the Master Contract to calendar days shall not change. All other references to work days, leave days, teacher evaluation, discipline and termination, the sick-leave bank, and benefit-related items in the Master Contract shall be converted from days to hours.
4. The normal work-week shall be Monday through Thursday.
5. The work day for the bargaining unit members in this pilot program should be nine (9) hours, including a thirty (30) minute (continuous) duty-free lunch period. This nine (9) hour day will create thirty six (36) hours needed to be worked by all affected staff. This will be accomplished by the affected staff working one (1) Friday per quarter for nine (9) hours as in-service training. These dates and times will be determined by the District. These in-service days will be in-lieu of and replace the in-service dates that are shown on the current 2009 - 2010 traditional District school calendar.
6. Seven (7) hours of release time compensation for seven (7) hours of mandated activities beyond the regular work day (parent conferences and/or open house) shall be granted to bargaining unit members in two (2) three-and-one-half (3 ½) hour early releases immediately preceding the Thanksgiving vacation and Spring Break. Teachers must work for five (5) hours on each of these early release days.
7. This Memorandum of Understanding between the District and the NCCTA will be in full force and effect until such time the Round Mountain Attendance Area returns to a five-day school schedule.
8. The District and the NCCTA will negotiate as soon as reasonably possible any oversights arising from this four-day school week Memorandum of Understanding.

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TA/PR NCSD
Rod Pekarek,
Assistant Superintendent District Services
Date Signed 7/9/09

TA/KG NCCTA
Kathy Gailey,
NCCTA President
Date Signed 7.9.09

Date Approved _____

Date Ratified _____

Memorandum of Understanding

4-Day School Week Pilot Program for the Round Mountain Attendance Area

- I. The District will negotiate over the impacts and effects of any decision to implement a 4-day school week at school sites other than school sites in the Round Mountain Attendance Area.
 - a. No Employee of the recognized bargaining unit, employed in work sites implementing a 4-day school week, loses salary, hours of work, benefits or any other rights provided by the Master Contract solely due to the change to a 4-day school week. ~~Not shall any current position vacated during this 4-Day School Week Pilot Program, be reduced in hours or benefits.~~ *CLM*
 - b. An Employee working more than 40 hours in any normal workweek shall be compensated at the rate of 1 and ½ times the Employee's current rate of pay.
- II. The hours in the workday for any returning bus driver in the Round Mountain Attendance Area, as long as the 4-day school week is in place, will be determined by the needs of the routes. The total number of hours per week will be no less than the final approved PAF (Personnel Action Form) for the school year ending 2008-2009 for these drivers.

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The drivers will make up the difference between the four (4) day regular workday total of hours and the referenced 2008-2009 weekly hours by one or both of the following methods:

- a. If they take a field/activity trip on a Friday or Saturday of any week they may be paid for the standby hours on the trip at their regular rate of pay in-lieu of the standby rate listed in 20-4BD, up to the number of hours they are short. They may accumulate these un-worked hours on a calendar month basis. All hours must be worked by the last day of the 2009-2010 school year.
- b. Drivers will perform other duties at the school site per the Principal's direction, ~~which shall not be the assigned duties of any other Employee of the District, nor shall any driver be used as a substitute for any other absent employee.~~ *CLM* These duties may include but not be limited to cleaning windows, washing, sweeping, vacuuming, or fueling of any District vehicle (not including their regularly assigned bus). This and any other assigned work will be done contiguously at the end of the morning route or contiguously prior to the afternoon route.

III. For the purposes of implementing a 4-day school week in the Round Mountain Attendance Area, all references in the Master Contract to calendar days shall not change. All other references to work days, leave days, and benefit related items in the Master Contract shall be converted from days to hours.

- a. The normal workweek shall be Monday through Thursday. Employees working more than four (4) hours per day will be granted one (1) thirty (30) minute duty-free break, upon request.
- b. Eligible Employees shall be paid eight (8) hours for each recognized Holiday. These Employees will have the option to use Personal or Annual Leave for the balance of the ten (10) hour day, or they must make up the two (2) hours of lost time, within the same workweek of the Holiday.

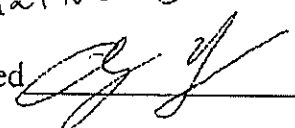
CM
of

~~The District will negotiate over the impacts and effects of any decision to return from a 4-day school week to a 5-day school week.~~

- d. This Memorandum of Understanding between the District and the Organization will be in full force and effect until such time the Round Mountain Attendance Area returns to a 5-day school schedule.
- e. The District and the Organization will negotiate as soon as reasonably possible any oversights arising from this 4-day school week Memorandum of Understanding.
- f. The language in this section supersedes any conflicting language in the Master Contract negotiated between the Organization and the District.

Tenative agreement

Signed



Andy Piper, NCSO President

Date

7-9-09

Date Ratified _____

TENATIVE AGREEMENT

Signed



Cameron McRae, NCSD Lead Negotiator

Date

7-9-09

Date Approved _____



Nye County School District

BOARD OF TRUSTEES

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 Pahrump, Nevada 89048
 Phone 775-727-7743
 Fax 775-727-7768

William E. "Rob" Roberts, Ed.D
 Superintendent

July 17, 2009

MEMORANDUM

TO: Board of Trustees

FROM: Dr. William E. "Rob" Roberts

SUBJECT: Information Regarding Possible School Closure in Tonopah

At the board's request, the potential closure of one of the elementary schools in Tonopah has been placed on this agenda. There has been a continual increase in the cost of propane and utilities throughout the District. In the past two years, there have been drastic cuts from the State to the District's budget. The District continues to explore and analyze ways to run the District more effectively by looking at individual communities.

The following information concerning the schools in Tonopah reflect three possible courses of action: (1) to close Tonopah Elementary/Middle School, (2) to close Silver Rim, or (3) to do neither. The attached information is provided to assist you in your decision.

The Count Day data the past eight years for the two schools:

	<u>Silver Rim</u>	<u>Tonopah ES/MS</u>	<u>Total</u>	<u>Difference</u>
08-09	109*	197	306	-4
07-08	107*	203	310	-28
06-07	115*	223	338	+32
05-06	93*	213	306	-17
04-05	103*	220	323	+12
03-04	102	209	311	-41
02-03	88	264	352	+19
01-02	92	241	333	

*Years that Silver Rim has been K-2.

Cost Projections:

Jan. 2010 Aug. 2009

Increased Utility/Personnel Costs for Silver Rim

	Water/Sewer	2,500	5,000
C	Power	5,000	10,000
O	Communication T-1	2,951	5,903
S	Clerical Aide (.5)	8,582	17,164
T	Custodian (1)	27,248	54,496
S	Cafeteria Manager (1 @ 7 hrs from TES)	13,322	26,643
	Cafeteria Helper (4 hr, reduced by 2 hrs)	<u>8,702</u>	<u>16,533</u>
	Subtotal	68,305	135,739

Increased Utility/Personnel Costs for Tonopah High

C	Cafeteria Helper (3.5 hr from TES)	4,768	9,060
O	Custodian (1)	27,248	54,496
S	Clerical Aide (.5)	8,582	17,164
T	Busing to THS & Silver Rim	<u>13,158</u>	<u>25,000</u>
S	Subtotal	53,756	105,720

TOTAL UTILITY/PERSONNEL COSTS 122,061 241,459

Increased M&O Costs for Silver Rim

	Remove old & install new playground equipment	85,382
	Playground equipment shade cover	30,000
	Order 3 modular classroom units	439,782
	Install modular pads	15,000
C	Install electrical feeders to modulars	27,510
O	Install water & sewer to modulars	25,000
S	Install fire alarms in modulars	15,000
T	Install telephones in modulars	6,000
S	Install data to modulars	9,355
	Concrete walks to support modulars	15,000
	ADA survey exterior modernizations to the site	89,700
	ADA survey interior modernizations to the building	918,700
	Replace evaporative cooler units in gymnasium	<u>24,888</u>
	Subtotal	1,701,317

Architectural/Engineering fees at app. 10% (not including cooler units) 167,643

M&O Subtotal 1,868,960

TOTAL COSTS 2,110,419

S U M M A R Y	Savings	176,571	351,127
	Costs	<u>2,110,419</u>	<u>2,110,419</u>
	Difference	-1,933,848	-1,759,292

COURSE OF ACTION #2

Close Silver Rim & move K-2 grades to Tonopah Elementary with no effect on Tonopah High School. Decide what to do with 6th graders.

		Savings Projections:	
		<u>Jan. 2010</u>	<u>Aug. 2009</u>
Silver Rim			
		Savings:	Savings:
	<u>Utilities</u>		
	Trash	701	1,401
	Water/Sewer	6,889	13,778
	Power	9,491	18,982
S	Propane/Heat	13,603	27,206
A	Communication	<u>850</u>	<u>1,700</u>
V			
I			
N	<u>Staff</u>		
G	Cafeteria Manager (6 hrs)	13,322	26,643
S	Cafeteria Helper (2 hrs)	2,076	3,945
	Lunch Aide (1.5 hrs)	1,724	3,276
	Clerical Aide (1)	16,604	33,208
	Custodian (1)	40,946	81,892
	Custodian (1 @ 5.5 hrs)	<u>18,767</u>	<u>37,534</u>
		Subtotal	63,067
		31,534	186,498
		Subtotal	124,973
		93,439	249,565
	Total Savings	124,973	249,565

Cost Projections:

Jan. 2010 Aug. 2009

Increased Utility/Personnel Costs for Tonopah ES/MS

C	Communication T-1 from Silver Rim	3,285	6,570
O	Cafeteria Helper (4 hr, reduced by 2 hrs)	8,267	16,533
S	Custodian (.5)	21,551	40,946
T	Clerical Aide (.5)	8,582	17,163
S	Busing to Tonopah ES/MS	<u>12,500</u>	<u>25,000</u>
	Subtotal	54,185	106,212

Food Service issues may arise. Tonopah ES only has a reach-in refrigerator/freezer & smaller kitchen for increased meal service. Tonopah High School may have to make supply deliveries several times a week due to lack of storage space.

Increased Construction costs for Tonopah ES/MS

C	Re-Roof entire school		479,350
O	ADA Survey exterior modernizations to the site		1,122,100
S	ADA Survey interior modernizations to the buildings		<u>2,559,050</u>
T	Subtotal		4,160,500
S	Architectural/Engineering fees at app. 10% (not including roof)		<u>368,115</u>
	Construction Subtotal		4,528,615
	TOTAL COSTS		4,634,827

S U M M A R Y	Savings	124,973	249,565
	Costs	4,634,827	4,634,827
	Difference	-4,509,854	-4,385,262

COURSE OF ACTION #3

Do nothing at this time--Continue to use both Silver Rim & Tonopah ES/MS

Cost Projections:

Tonopah ES/MS

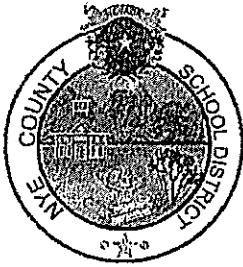
C	Re-Roof entire Tonopah Middle School	479,350
O	ADA Survey exterior modernizations to TMS site	1,122,100
S	ADA Survey interior modernizations to TMS buildings	<u>2,559,050</u>
T		
S		
	Subtotal	4,160,500

Silver Rim Elementary

C	ADA Survey exterior modernizations to SR site	89,700
O	ADA Survey interior modernizations to SR building	918,700
S	Replace evaporative cooler units in SR gymnasium	<u>24,888</u>
T		
S		
	Subtotal	1,033,288

Architectural/Engineering fees at app. 10% (excluding re-roof & coolers) 468,955

Total Costs **5,662,743**



Nye County School District

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Fax 775-727-7772

Dr. William E. "Rob" Roberts
Superintendent

Bob Whimpey
Maintenance & Operations Supervisor
Safety Coordinator

Dave Wonderly
Project Manager

July 16, 2009

MEMORANDUM

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TO: Board of Trustees
FROM: Bob Whimpey, Supervisor Maintenance & Operations
SUBJECT: Possible Decision of Closure of an Elementary School and Reconfiguration of Grades

Per your request are the attached construction costs to upgrade each school to make the moves as indicated.

Here is some background information on each facility:

<u>School</u>	Year Built	Bldg. sq. ft.	Campus Property Acreage
Silver Elementary ES	1983	24,397	9.71 Acres
Tonopah Middle/ES	1961	69,117	38.6 Acres
Tonopah HS	1991	87,213	60 Acres

Included in each facility:

Silver Rim Elementary School: Gym, Library, Kitchen and 10 Classrooms.

Tonopah Middle/Elementary School: Gym, Library, Kitchen and 32 Classrooms.

Tonopah High School: Gym, Library, Kitchen, Wrestling/Weight Room, Auto Building, Wood Shop, Auditorium and 16 Classrooms.

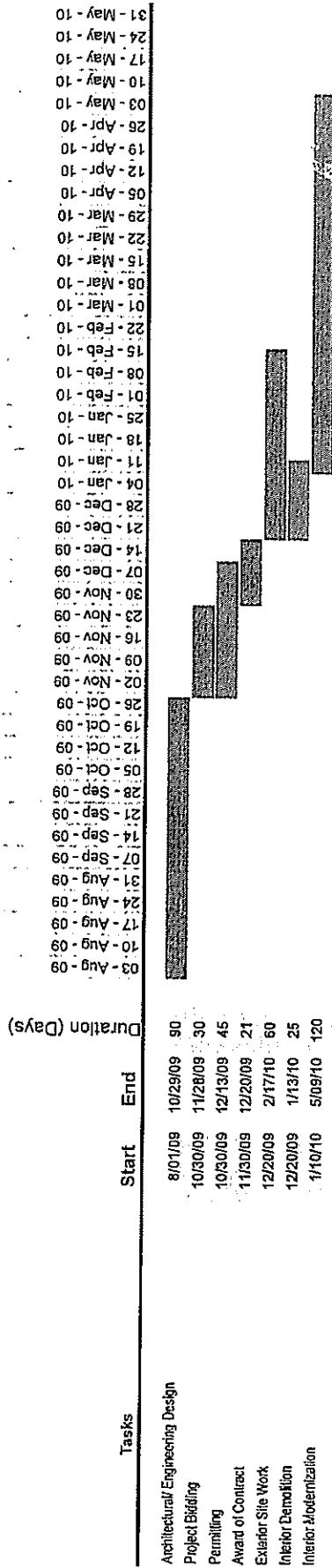
Backup information on estimates available upon request.

RW:pb

Attachments

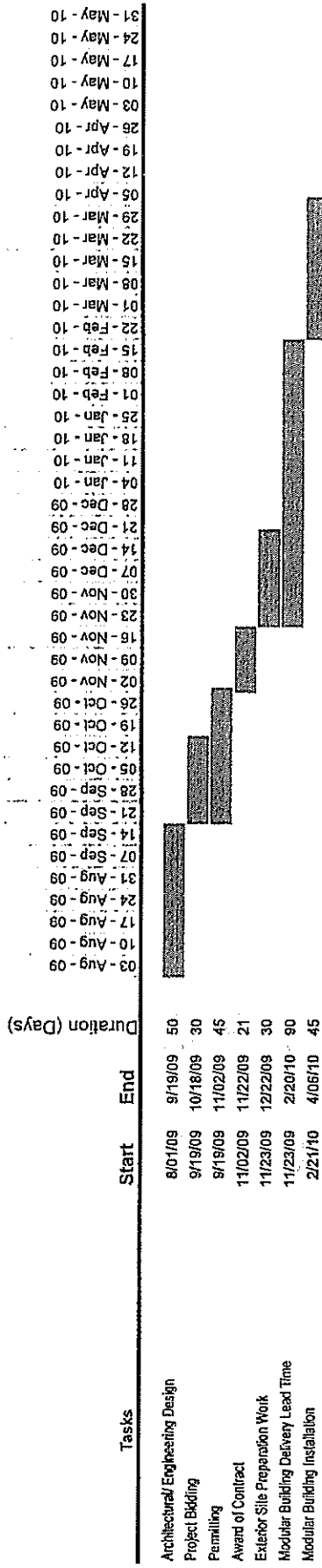
Silver Rim Elementary School Modernization Project - Estimated Time Schedule

Today's Date: 7/15/2009 (Wed)
 Start Date: 8/3/2009 (Mon)



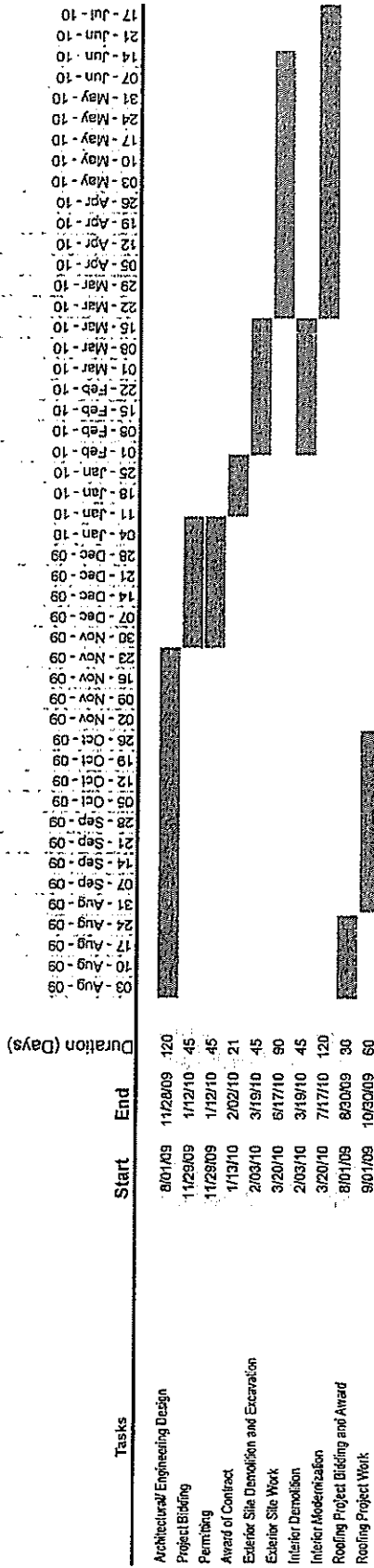
Silver Rim Elementary School Modular Classroom Project - Estimated Time Schedule

Today's Date: 7/15/2009 (Wed)
 Start Date: 8/3/2009 (Mon)



Tonopah Middle School Modernization Project - Estimated Time Schedule

Today's Date: 7/15/2009 (Wed)
 Start Date: 8/3/2009 (Mon)



NRS 393.080 General powers of board of trustees; notice required to close school or change location or use of school.

1. The board of trustees of a school district may:

(a) Build, purchase or rent schoolhouses and other school buildings, including, but not limited to, teacherages, gymnasiums and stadiums, and dormitories and dining halls as provided in [NRS 393.090](#).

(b) Enter into lease agreements for school facilities with an option to purchase the facilities.

(c) Change the location of schools.

(d) Close a school or change the use of the school building to a purpose other than the teaching of kindergarten through 12th grade.

(e) Supervise and inspect the work performed pursuant to a contract to which the provisions of [NRS 393.110](#) apply.

2. Any board of trustees which proposes to change the location of a school, close a school or change the use of a school building as provided in subsection 1 shall give 30 days' written notice to the principal and teachers of the affected school and to the parents of the children attending that school. In addition the board of trustees shall publish a notice of the subject, time and place of the meeting at which the matter will be considered, in a newspaper of general circulation in the county at least 10 days before the meeting.

[416:32:1956]—(NRS A 1977, 1562; 1993, 2410; 1997, 2457)

NRS 393.085 Decision to close or change use of school: Hearing for reconsideration by board of trustees; judicial review. Any resident of a school district who is aggrieved by a decision of the board of trustees to close or change the use of a school under [NRS 393.080](#) may, within 30 days after the decision is rendered, make a written request to the board for a hearing for reconsideration of the decision. The board shall schedule the hearing within 30 days after receiving the request and shall publish a notice of the time and place of the hearing in a newspaper of general circulation in the county at least 10 days before the hearing. The decision of the board of trustees after its reconsideration hearing is a final decision subject to judicial review as provided by law.

(Added to NRS by 1977, 1562; A [2003, 2349](#))