



NYE COUNTY SCHOOL DISTRICT
Board of Trustees
Regular Agenda

A Regular of the Board of Trustees of Nye County School District will be held on Wednesday, May 20, 2009, beginning at 6:30 PM at the Southern District Office Boardroom, 484 S West Street, Pahrump, NV 89048.

The subjects to be discussed, considered, or acted upon are listed below. Items do not have to be taken in the order presented below and the Board may combine two or more agenda items for consideration at any time. The Board may also remove any items on the agenda or delay discussion relating to any item listed on the agenda at any time. Unless removed from the Consent Agenda, items identified within the Consent Agenda will be acted on at one time.

1. CALL TO ORDER
 - A. PLEDGE OF ALLEGIANCE
 - B. ROLL CALL
2. ADOPTION OF AGENDA, ACTION ITEM
3. CONSENT CALENDAR, ACTION ITEM
 - A. APPROVAL OF APRIL 30, 2009 REGULAR MEETING MINUTES
 - B. APPROVAL OF APRIL 30, 2009 EXECUTIVE SESSION MINUTES
 - C. APPROVAL OF REQUESTS FOR IMMUNIZATION EXEMPTION PURSUANT TO NRS 392.437 & 392.439.
 - D. APPROVAL FOR STUDENTS UNDER THE AGE OF 18 TO TAKE THE GED PURSUANT TO NRS 385.448 AND/OR ENROLL IN ADULT EDUCATION.
 - E. ACCEPTANCE OF HOME SCHOOL APPLICATIONS
4. APPROVAL OF WARRANTS, ACTION ITEM
5. REPORTS, INFORMATIONAL ITEM
 - A. SUPERINTENDENT'S REPORT
 - B. ADMINISTRATOR REPORTS
 - C. BOARD REPORTS/BOARD COMMITTEE REPORTS
6. PUBLIC INPUT, INFORMATIONAL ITEM
7. BOARD APPOINTMENTS, ACTION ITEM
8. CHANGE OF DATE/LOCATION OF FUTURE BOARD MEETINGS, ACTION ITEM
9. DECISION REGARDING SUBDIVISION MAPS, ACTION ITEM

10. APPROVAL OF GRANTS, ACTION ITEM
11. RECOGNITIONS, INFORMATIONAL ITEM
12. PUBLIC BUDGET HEARING, INFORMATIONAL ITEM
13. REQUEST FOR VARIANCE FOR NYE STUDENT TO ATTEND CLARK COUNTY SCHOOL FOR 2009-10 SCHOOL YEAR, ACTION ITEM
14. AWARD OF BID: PAHRUMP VALLEY HIGH SCHOOL TRACK RE-SURFACE, ACTION ITEM
15. DEVELOPMENT & ADOPTION OF 2009-10 BOARD MEETING CALENDAR, ACTION ITEM
16. DISCUSSION/POSSIBLE APPROVAL OF 2009-10 FINAL BUDGET, ACTION ITEM
17. EXECUTIVE (CLOSED) SESSION
 - A. DISCUSSION REGARDING POSSIBLE STUDENT RIGHTS VIOLATIONS IN REGARDS TO RESTRAINTS
 - B. DISCUSSION REGARDING PERSONNEL ITEMS
 - C. DISCUSSION REGARDING LEGAL ITEMS
 - D. DISCUSSION REGARDING NEGOTIATIONS
18. DECISION REGARDING POSSIBLE STUDENT RIGHTS VIOLATIONS, ACTION ITEM
19. APPROVAL OF FUTURE AGENDA ITEMS, ACTION ITEM
20. ADJOURNMENT, ACTION ITEM

This Meeting will be streamed live online via the link

<https://livestream.nyeschools.org/ViewStream.html> on the Nye County School District website.

Click on the following link if you have difficulties with the live streaming:

<https://bit.ly/ncsdbotmeetings>.

Public input may be accepted live via email for the duration of the Meeting and shared during the public input designated timeframe (all rules and timelines as listed in the Agenda still apply). Public comments made by members of the public attending the meeting virtually must be emailed to publiccomment@nyeschools.org and must include:

- a. The author's first and last name
- b. The author's phone number (will not be read with comment)
- c. Date of the Meeting for which the comment is intended

Nye County School District (NCSD) will empower students to learn at their highest level in an environment of mutual respect.

The NCSD BOT Goals are as follows:

Culture

Improve and sustain a culture of learning for all through:

- ◆ Recruiting, selecting, inducting, supporting, evaluating, and developing staff.

- ◆Fostering a safe and respectful learning and working environment.
- ◆Promoting ongoing family and community engagement in pursuit of our vision.

Academic

Elevate achievement and support lifelong learning for all through:

- ◆Creating and sustaining a results-focused learning environment; establishing measurable goals for all.
- ◆Creating and sustaining an instructional framework and common language to ensure essential content standards drive instruction.

The notice for this posting was posted on the NCSD Website (<https://www.nye.k12.nv.us>), Nevada’s Notice Website (<https://notice.nv.gov/>), at the main physical location of the meeting, and has also been provided to all persons who have made a specific request of a copy of the Agenda by US Mail or electronic mail. A Public Binder will be available for viewing at the scheduled location at the time of the Meeting.

NYE COUNTY SCHOOL DISTRICT NOTICE OF NONDISCRIMINATION

Nye County School District (NCSD) does not discriminate on the basis of race, color, religion, national origin, ancestry, disability, age, marital status, sex, sexual orientation, gender identity or expression, or any other category protected by applicable state or federal law in its program and activity, including employment. In keeping with requirements of federal and state law, NCSD strives to remove any vestige of discrimination in accommodating the public at public meetings.

The Nye County School District is pleased to provide reasonable accommodations for the disabled. Members of the public who are physically handicapped and require special accommodations or assistance to attend the meeting are requested to notify the Executive Assistant to the Superintendent and Board of Trustees in writing at 484 S West Street, Pahrump, NV 89048, email Iliana Garcia at igarcia@nyeschools.org, or call 775-727-7743, ext. 239 at least one week before the meeting.

NYE COUNTY SCHOOL DISTRICT
-M-I-N-U-T-E-S-
April 30, 2009

Present: Kevin Pape, President; Harold Tokerud, Vice-President; Tracie Ward, Clerk; Mike Floyd, Edna Forsgren, Dennis Keating and J.E. "Doc" McNeely, Members; Dr. William Roberts, Superintendent; Rod Pekarek, Dale Norton and Jerry Hill, Assistant Superintendents; Ray Ritchie, Chief Financial and Administrative Officer; Bob Whimpey, Maintenance and Operations; Cameron McRae, Transportation; Sam Simatos, Special Education Director; Pat Garlin, Food Service Coordinator; Jeargen Angst, Technology; Karen Holley, Grants Coordinator; Gary Flood, Silver Rim/Tonopah Elementary Principal; Alvin Eiseman, Tonopah High Principal; Barbara Floto, Round Mountain Principal; Selway Mulkey, Gabbs Principal; Nancy Hein, Beatty Principal; Karen Liberty, Amargosa Principal; Terry Owens, Hafen Principal; Evangelyn Visser, Manse Principal; Holly Lepisto, Floyd Principal; Max Buffi, Pahrump High Principal; Tim Wombaker, Mt. Charleston Principal; and Kerry Paniagua, Executive Secretary.

Absent: None.

Guests: Bob Aumaugher, Esmeralda County Superintendent; Dennis Floto, Manhattan; F. Lage, Lisa Gotto, Tamara Jones, Delvin Jones, James Hunt, Spike Tuss, Candace Brown, Holly Merritt, Robin Ackerman, Sandy Dutton, Christie Wilson, James Chad Montgomery, Linda Cable, Jeremy Briggs, Michael D. Domagala, Patrick Mulkerns, Olga Morones, Teresa Browning, Michelle Lopez, Debra Cutler, Carol Taylor and Wil McDaniel, Round Mountain Schools; Jennifer Anderson, Michelle Hanks, Janine Tuss, Michelle Briggs, Debbie Domagala, Lisa Schwarz, Christine Domagala, Joy Millard, Jody Millard, Sergio Chavez, Dominique Jones and Jeremy Jones, Round Mountain; Grace Bacon and Tressa Largent, Tonopah Elementary; Traciee Sharp-DeMille, Barrie Ramsey, Madison North, Megan Donham, Bria Galli and Sydney Maughan, Tonopah Middle School; Mark Howard, Judi Boni and Phillip Farris, Tonopah High; David DeMille, Mary Musnicki, Mary Chastain, Jim Lawton, Jeanne Lawton, Toni North, Stefanie Galli and Michelle Donham, Tonopah; Chris Mulkerns, Town of Tonopah; Jerri Kerns, Connie Stinson and Sue Wood, Gabbs School; Doug Farinholt, Sheriff's Office; Bruce Moen, Julie Moen and Teresa Sullivan, Beatty High; Rocki Nawrocki, Beatty; James Hein, Diane George, Lynne Bates, Mary Buker, Maria Guirk, Cindy Raetz, Brenda Dymond, Amparo Moreno, Alma Williams, Rowena Jones and Ellice Dunsterville, Amargosa School; Christine Martin, Olga Perez, Cynthia Pahnka, Kathleen Baruth, Bert and Nita Lucas, Juana Femat, Irma Flores, Irma Lopez, Felipe Pimentel, Erin DeLee, Yolanda Garcia, Benjamin O., Martha Hyala, Maria Elva Espinoza, Monse Piñon, F. Cardenas, Cliff J. Henry, Wyatt Henry, Jacob Henry, Armando Gonzalez, Lucy Gonzalez, Mary Madrid, Ramiro Madrid, Maria Vieyra, Marizina Morales, Lupita Ramirez, Alvaro Ramirez, Beatriz Garcia, Martin Garcia, Ducena Contreras, Osbaldo Contreras, Clarissa Madrid, Marley Mendoza, Gaby Garcia and Carlos Rees, Amargosa; Lori Metscher and Jill Warren, Mt. Charleston Elementary; Shirley Jackson, Elissa Couch, Teresa Linner and Mike Linner, Manse Elementary; Elaine Goins, Phyllis Laden and Jody Thorn, J.G. Johnson Elementary; Ramona Sanchez, Clarke Middle School; Alena Duvall, Southern District Office; Kathy Gailey and Heather Grzelakowski, Floyd Elementary; Henry Hofeldt, Pathways; Allison Salmon, Neal Couch, Andrew Sanchez, Jennifer Jensen, Shannon Moore and Katie Borrego, Pahrump; John Kiley, NCCTA; and Gina B. Good, Pahrump Valley Times.

CALL TO ORDER

The meeting was called to order at 6:04 p.m. in the Tonopah boardroom with videoconference links to the Pahrump boardroom, Amargosa School and Beatty School and a telephone connection with Dr. Roberts. Board members, administrators and guests recited the Pledge of Allegiance. Roll was called, and all members were present.

ADOPTION OF AGENDA

Mrs. Ward moved adoption of the agenda with the removal of item 25 and the time of Executive Session. Mrs. Forsgren seconded, and a unanimous vote was recorded.

CONSENT CALENDAR

Mrs. Ward made the motion to approve the consent calendar, and Mrs. Forsgren seconded. A unanimous vote was cast.

APPROVAL OF WARRANTS

Mrs. Ward made the motion to approve the warrants, and Mr. McNeely seconded. Those voting aye: Mr. Pape, Mr. Tokerud, Mrs. Ward, Mrs. Forsgren, Mr. Keating and Mr. McNeely. Those voting nay: none. Mr. Floyd abstained due to a payment to Floyd's Hardware. The motion carried with a majority vote.

REPORTS

Dr. Roberts thanked board members for touring the schools in Tonopah. He said preventive information has been placed on the web site in regards to swine flu. The health nurse has been directed to coordinate steps, health aides have been given additional instructions and custodians have been given instructions on disinfecting. He said superintendents were asked to appear at a meeting in Carson City. A \$650,000 cut must be made in order to get to the level of the Governor's budget. There was a statewide deficit of \$150 million in property taxes and an 18% deficit in sales taxes. After that meeting, he met privately with the Governor to discuss budget issues. The Governor will submit an amended budget on Friday. Next week superintendents and finance directors will meet in Carson City. By then, the DSA numbers will be known. Legislators have reported few calls from parents. He suggested a budget workshop on May 8.

Mrs. Ward toured Tonopah schools, attended sixth grade orientation at Clarke Middle School and the Kindergarten round-up, sat on the truancy panel, attended family literacy night and attended an IEP. Mr. McNeely said it was really good to be back. Mr. Tokerud attended Mt. Charleston's science fair, visited Pahrump High, went to a track meet and attended orientation for sixth grade and ninth grade. He felt there is a lot better coordination between schools. He also visited Tonopah schools and was impressed with the new look at Tonopah High. Mr. Keating reported he has been speaking with legislators. He announced a carnival in Beatty on Friday and one at Hafen Saturday, a sock hop at Floyd on May 15, teacher appreciation day, and the Stand for Children banquet on May 16. Mr. Floyd attended a track meet and softball game. Mr. Pape attended sixth grade orientation and the kick-off breakfast for the Business Expo. He is already fielding calls about this year's health fair at Wal-Mart.

Mr. Mulkey presented a written report. Mr. Flood said his main goal his first year as principal was to become acquainted with Professional Learning Communities. He appreciated the support from administration, staff, students and the community. There was a discussion with Mr. Hill on whether the district is obligated to buy a new math adoption. Dr. Roberts said statutes require a dedicated amount be spent each year on textbooks and supplies, and that has not been waived by the legislature.

PUBLIC INPUT

All comments came from Amargosa. Nita Lucas said she would be in favor of a four day week. Monse Piñon, Luz Maria Gonzalez, Felipe Pimentel and F. Cardenas were opposed to a four day week or to moving middle school students to Beatty. Cynthia Pahnka said she could see issues with unsupervised children on Fridays and didn't think it would be a good idea for middle or high school students to babysit. She said the extremely poor children wouldn't eat if they didn't get fed at school. She worried that the concept of a four day week would sweep throughout the county.

BOARD APPOINTMENTS

None.

CHANGE OF DATE/LOCATION OF FUTURE BOARD MEETINGS

A board workshop was announced on May 8 at 1:00 p.m. in Pahrump.

DECISION REGARDING SUBDIVISION MAPS

Item withdrawn.

APPROVAL OF GRANTS

Mr. Ritchie presented a grant that the Sheriff's Office has applied for, which requires a match from the school district. The grant would fund surveillance systems for Clarke Middle School, Beatty High and Round Mountain Junior/Senior High, in addition to laptops for NCSO, which would permit officers to dial into the surveillance systems. Most of the matching funds were already set aside in the \$15 million bond. Any additional funds would come from arbitrage or capital projects. Mrs. Ward moved approval of the grant, and Mr. Keating seconded. The vote to approve was unanimous.

RECOGNITIONS

Mr. Norton announced Mary Thibodeaux of Tonopah Middle School was named DARE Teacher of the Year. SRO Doug Farinholt introduced Philip Farris, a student at Tonopah High, who was selected by the DARE executive board to represent Nevada on a national panel. At a conference in San Antonio, Philip was selected for a panel of six students to represent students across the nation in Teen to Teen, connected with DEA. Mr. Farris said he designed their web site and helped write grants for CYAC. He visited Quantico where he learned about new trends in drug use. Mr. Norton presented a plaque to Barbara Floto in recognition of eight years' service as a principal. Tonopah Elementary teacher Grace Bacon introduced Tressa Largent who read her winning essay on "What Public School Means to Me" in a contest sponsored by the Masons. Teacher Traciee Sharp-DeMille introduced Madison North, Megan Donham, Bria Galli and Sydney Maughan who presented their reports from the science fair.

REQUEST FOR WAIVER OF 2009-10 ESMERALDA COUNTY SCHOOL DISTRICT TUITION

Mr. Aumaugher thanked the board for waiving tuition for the past two years and thanked Dr. Roberts for all the ways he has assisted Esmeralda County School District. He anticipates 39 Esmeralda students would attend Tonopah High next year, which amounted to \$15,000 in tuition. The waiver has allowed his district to run an activity bus to Fishlake Valley. Esmeralda students play an integral role in the Tonopah High sports program. A 21st Century grant funds the tutoring program on the bus and helps pay the driver, along with \$2500 in private donations. Mr. Tokerud made the motion to waive the 2009-10 tuition, and Mrs. Forsgren seconded. Mrs. Ward asked if they could waive the tuition for two years. Mr. Tokerud amended his motion to include the 2010-11 school year, and Mrs. Forsgren amended her second. The motion to approve the request was unanimous.

DISCUSSION/POSSIBLE APPROVAL OF REQUEST TO INSTITUTE FOUR-DAY SCHOOL WEEK IN ROUND MOUNTAIN SCHOOLS

Mrs. Merritt said students are the most important factor in any decision. The committee's work turned into a data driven hard look at themselves in which they realized there is a high student and teacher absenteeism. Medical appointments mean all-day trips. Round Mountain is not a 9-5, Monday through Friday work community; the majority of the community is employed by Round Mountain Gold. Athletic trips are always far away, sometimes twice a week. The committee proposes piloting a four-day week in order to reduce absences, increase time with highly-qualified teachers and save money. They discussed expectations and said they expect challenges as they work through it. She thanked unions for their cooperation. Mr. McNeely asked how it would affect classes taken by videoconference. Mrs. Floto said none of the students took any this year.

Mr. McNeely said students would have 20% more homework each day with 20% less time available to do it. Mrs. Merritt said teachers would have to learn to do things differently. One teacher commented that there were so many students gone on Fridays that he gave up teaching things on that day that he would have to re-teach on Monday. Another teacher confirmed that she learned how to do more things in the classroom so students didn't have as much homework. Mr. Tokerud said research finds that teachers have to be willing to re-learn. He said block scheduling failed at Tonopah High because teachers tried to teach the same way in fewer days. Mrs. Merritt said they recognized that problem and got a commitment from all staff. Mr. Tokerud said their time adjustment actually cuts back on the time students currently have with teachers. Mrs. Merritt said the community embraced the idea, but the total time schedule hasn't been cut in stone. Mr. Tokerud said the planning and prep time has been moved to the fifth day when staff isn't required to be there. Mrs. Merritt said research shows the fifth day is helpful so teachers didn't feel they were being robbed of their time. One teacher responded that there would occasionally be required in-services on that day.

Mr. Keating asked if the sub rate would have to be adjusted and commented that in his experience, ten hour employees have higher absenteeism than eight hour employees. Mr. Tokerud said one major concern is the fatigue of younger students. Mr. Pekarek said any deviation in the days has to be modified in the union contracts. Mrs. Merritt said they wanted to affect the classified employees' hours as little as possible. One teacher said the route drivers would have more opportunities to take activity trips. Mr. Pekarek said this plan was modeled after Lincoln County's where no one lost salary or benefits for the most part. They placed those employees to work doing other things at their regular salaries. These are all matters that must be negotiated. Mr. McNeely said that wouldn't result in any real economic advantage to the district. Mr. Briggs said the savings would result from heat and bus fuel. Another teacher said the other schools in their league are on four day schedules already so it would be a benefit. One teacher said a lot of teachers also coach so they would miss extra days for medical appointments.

Mr. Eiseman said when his former district in South Dakota went to a four day week, absenteeism went down, and students benefitted educationally. They worked with dentists and doctors so appointments could be arranged on Fridays. The younger students got used to it by the end of the first quarter. Mrs. Forsgren made the motion to approve the request for the K-12 Round Mountain schools to pilot the four day week for the 2009-10 school year only, to comply with the number of minutes required and to evaluate the program at the end of the 2009-10 school year for either renewal or discontinuation. Mrs. Ward seconded. Mrs. Ward said from her experience in South Dakota, parents were happy although there was little change in test scores. She believed it would really save money on subs. Dr. Roberts said this district has seven distinct communities that cannot be run in cookie cutter fashion, and he heartily supported their plan. Mr. Keating asked if the negotiated language would be specific to this pilot or generic. Mr. Pekarek believed it would be generic. Mr. Pape asked what the longest bus route is and was told 35 miles or 50 minutes. The vote to approve the motion was unanimous.

DISCUSSION REGARDING ANTICIPATED FOOD SERVICE FUND DEFICIT & EXPLORATION OF POSSIBLE SOLUTIONS & DECISION REGARDING REQUEST TO RAISE MEAL PRICES

Mrs. Garlin said about a month ago, she thought the deficit in the food service fund might be as much as \$79,000; but she doesn't presently believe it will be that high. Costs have risen, charges have been very high, participation is down and additional staff was hired for Floyd and Clarke. The U.S. Foods representative is working to get better pricing. She has been promoting free and reduced applications.

She would make cuts wherever she can. She requested a slight increase in the food prices that weren't increased last year--adult meals and some breakfasts. She expected it to generate about \$14,000. The federal reimbursement rates go up a little each year. Mr. McNeely made the motion to grant the requested increases for food service beginning in the 2009-10 school year. Mrs. Ward seconded, and a unanimous vote was recorded. Mr. Pape said he'd like the district to think outside the box in order to promote free and reduced applications.

DISCUSSION REGARDING CHANGES TO ADMINISTRATIVE REGULATION 5674 – DIPLOMA REQUIREMENTS FOR STUDENTS WITH DISABILITIES

Mr. Simatos said the change in wording of this regulation would permit students with disabilities with more opportunity to achieve a regular diploma.

DISCUSSION REGARDING PLAN TO MOVE EARLY CHILDHOOD SPECIAL EDUCATION UNITS FOR 2009-10

Mr. Simatos said moving two units to Hafen and four units to Floyd would be an effective use of space and cost effective for transportation. It would also enhance professional development for teachers. Mrs. Ward said her neighbor's three year old child already has an hour long bus ride, and this would make it even longer. She asked if there wasn't some way to use a more centrally located school. Mr. Simatos said those schools are already at 500+ students. Mr. Pape asked him to revisit options and return. Mrs. Ward said this destroys opportunities to build parent involvement and said transition is easier at a neighborhood school. Mr. Tokerud said he felt this should be an administrative decision. Mr. Simatos said he would look at options and take it to the Leadership Team.

AUTHORIZATION TO FILE GRANTS FOR THE 2009-10 SCHOOL YEAR

Mr. Keating made the motion to authorize the grants department to file recurring grants for the 2009-10 school year. Mr. McNeely seconded, and a unanimous vote was registered.

DISCUSSION/POSSIBLE APPROVAL OF 2009-10 TENTATIVE BUDGET

Mr. Ritchie said although the tentative budget had been filed, it was brought for the board's approval so the district can move forward on notifications. Mrs. Ward made the motion to approve the tentative budget, and Mr. Tokerud seconded. Mr. McNeely asked why there were no cuts to technology. Mr. Ritchie explained what the responsibilities were for each technician and said state reporting is via computer. Mrs. Ward said that department is vastly understaffed. Those voting aye: Mr. Pape, Mr. Tokerud, Mrs. Ward, Mr. Floyd, Mrs. Forsgren and Mr. Keating. Those voting nay: Mr. McNeely. The motion passed with a majority vote.

DISCUSSION/POSSIBLE DECISION REGARDING INTERNET USE

Mr. Angst explained that firewalls are in place to filter out detrimental items while still permitting access to educational sites for staff and students. Filtering is updated on a daily basis, and there is always a learning curve with a new product. His department added 300 sites and only denied one. Mr. Ritchie said the district uses a lot of web-based programs such as NWEA. In communicating with a server, sometimes the problems are with that server.

DISCUSSION/POSSIBLE DECISION REGARDING RETIREMENT INCENTIVES

Mr. Ritchie said offering a 15% incentive to everyone eligible for retirement on a first come, first served basis until a limit of \$100,000 was reached was more equitable. It would be taken from Ending Fund Balance. Mr. Tokerud said that amount would buy two teachers. Dr. Roberts concurred and said he didn't think they could afford it. Mrs. Ward said she would rather see someone retire than let another person go who had no prospects. Mr. Pekarek said they compiled a list of employees aged 59, and it was a lengthy list. Dr. Roberts said in addition, there are about half a dozen that already have 30 years or more. Mrs.

Ward said it's less expensive to keep a young teacher, especially considering insurance costs. Mr. Keating said it takes years for the district to recoup the cost. He added that all employees would have to be notified of the incentive at the same time. Mrs. Forsgren said Elko found they could no longer to afford retirement incentives. Mr. Tokerud made the motion to not consider incentives this year, and Mr. Keating seconded. Those voting aye: Mr. Pape, Mr. Tokerud, Mr. Floyd, Mrs. Forsgren, Mr. Keating and Mr. McNeely. Those voting nay: Mrs. Ward. The motion carried with a majority vote.

DISCUSSION/DECISION REGARDING POSSIBLE RECONSIDERATION OF DECISION TO BUILD SECOND HIGH SCHOOL IN PAHRUMP
DISCUSSION/POSSIBLE DECISION REGARDING BUILDING REPLACEMENT ELEMENTARY SCHOOL IN PAHRUMP

Mr. McNeely moved to table these items until June 18, and Mr. Tokerud seconded. Those voting aye: Mr. Pape, Mr. Tokerud, Mrs. Ward, Mr. Floyd, Mrs. Forsgren and Mr. McNeely. Those voting nay: Mr. Keating. The motion carried with a majority vote.

DISCUSSION REGARDING POSSIBLE STUDENT RIGHTS VIOLATIONS IN REGARDS TO RESTRAINTS
DISCUSSION REGARDING PERSONNEL ITEMS
DISCUSSION REGARDING LEGAL ITEMS
DISCUSSION REGARDING NEGOTIATIONS

Discussion is reflected in Executive Session minutes.

DECISION REGARDING POSSIBLE STUDENT RIGHTS VIOLATIONS

None.

DECISION REGARDING APPEAL OF DISCIPLINE

Item withdrawn.

APPROVAL OF FUTURE AGENDA ITEMS

No additional items proposed.

ADJOURNMENT

Mrs. Ward moved to adjourn at 9:42 p.m. Mrs. Forsgren seconded, and a unanimous vote was cast.

SCHEDULE OF MEETING

The meeting was called to order at 6:04 p.m. Mrs. Ward made the motion to go into Executive Session at 9:30 p.m. Mr. McNeely seconded, and a unanimous vote was cast. The regular session resumed at 9:41, and the meeting adjourned at 9:42 p.m.

By _____
Clerk

Prepared by Kerry Paniagua



Nye County School District

BOARD OF TRUSTEES

Dennis Keating, President
John "Doc" McNeely, Vice Pres.
Tracie Ward, Clerk
Mike Floyd
Edna Jean Forsgren
Kevin S. Pape
Harold Tokerud

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Dr. William E. "Rob" Roberts
Superintendent

MEMORANDUM

DATE: April 23, 2009
TO: NCSD Board of Trustees
FROM: Mr. Raymond Ritchie, Chief Financial & Administrative Officer
SUBJECT: 3rd Quarterly Report for 2008-2009

Attached is the 3rd Quarterly Report as filed with the Department of Taxation and Department of Education as required by Nevada School Law 387.320, Para 2.

RR/km

QUARTERLY REPORT

DATE April 23, 2009

FOR

PERIOD ENDED March 31, 2009

NYE COUNTY SCHOOL DISTRICT

FOR OFFICE _____ _____

UNAUDITED

<u>GENERAL FUND</u>	ACCOUNT NUMBER	ORIGINAL ANNUAL AMOUNT	ADJUSTED ANNUAL BUDGET	ACTUAL TO DATE
SECTION A: SOURCES				
1. Opening Fund Balance		1,634,388	3,545,238	3,545,238
2. Revenues				
Local	1000	22,738,348	21,480,789	12,595,389
State	3000	32,403,768	32,324,436	21,861,499
Federal	4000	120,000	120,000	1,368,306
SUBTOTAL		56,896,504	57,470,463	39,370,433
3. Other Sources	5000	1,335,000	1,646,298	
4. TOTAL FUND RESOURCES		58,231,504	59,116,761	39,370,433
SECTION B: APPLICATIONS				
	PROGRAM OR FUNCTION NUMBER			
5. Appropriations				
Regular Programs	100	27,088,351	27,132,929	16,061,812
Special Programs	200			
Vocational Programs	300	1,071,625	1,071,625	590,058
Other PK-12 Programs	400/900	754,405	752,905	498,850
Non-Public School Programs	500			
Adult Education Programs	600			
Vocational Support Programs	700			
Community Services Programs	800			
Undistributed Expenditures				
Student Support	2100	458,850	458,850	280,156
Staff Support	2200	307,030	307,030	218,937
General Administration	2300	1,502,328	1,562,538	1,200,661
School Administration	2400	4,303,609	4,265,930	3,229,830
Business Support	2500	2,259,858	2,261,383	2,002,642
Oper & Mtce of Plant	2600	8,262,922	8,262,922	5,873,850
Student Transportation	2700	3,202,795	3,202,795	2,551,095
Other Support	2800-2900			
Facilities Acquisition & Const	4000			
Contingency	6000			
SUBTOTAL		49,211,773	49,278,907	32,507,893
6. Other Outlays				
Fund Transfers	5200	8,560,706	8,511,032	4,191,613
Conversion Factor Reduction	5300			
7. Unappropriated Ending Fund Balance		459,025	1,326,822	2,670,928
TOTAL APPLICATIONS		58,231,504	59,116,761	39,370,433

QUARTERLY REPORT

DATE April 23, 2009

FOR

PERIOD ENDED March 31, 2009

NYE COUNTY SCHOOL DISTRICT

FOR OFFICE _____
USE ONLY <u> A </u>

UNAUDITED

<u>BUILDINGS & SITES</u>		ORIGINAL ANNUAL AMOUNT	ADJUSTED ANNUAL BUDGET	ACTUAL TO DATE
Opening Balance			6,918	6,917
Revenues		20,000	20,000	94,674
Transfers In				
TOTAL RESOURCES		20,000	26,918	101,591
Expenditures		20,000	26,918	34,202
Transfers Out				
Ending Balance				71,089
TOTAL APPLICATIONS		20,000	26,918	105,291

<u>CAPITAL PROJECTS FUNDS</u>		ORIGINAL ANNUAL AMOUNT	ADJUSTED ANNUAL BUDGET	ACTUAL TO DATE
Opening Balance		19,544,774	25,539,475	19,609,750
Revenues		990,810	992,310	992,635
Transfers In		200,000	200,000	200,000
TOTAL RESOURCES		20,735,584	26,731,785	20,802,385
Expenditures		18,561,689	26,531,785	9,066,243
Transfers Out		200,000	200,000	200,000
Ending Balance		1,973,895		11,536,142
TOTAL APPLICATIONS		20,735,584	26,731,785	20,802,385

<u>SCHOOL LUNCH PROGRAM</u>		ORIGINAL ANNUAL AMOUNT	ADJUSTED ANNUAL BUDGET	ACTUAL TO DATE
Opening Balance		92,639	51,492	51,492
Revenues		2,090,000	2,090,000	1,307,519
Transfers In				
TOTAL RESOURCES		2,182,639	2,141,492	1,359,011
Expenditures		2,182,639	2,141,492	1,475,472
Transfers Out				
Ending Balance				(116,462)
TOTAL APPLICATIONS		2,182,639	2,141,492	1,359,011

<u>STATE FUNDS</u>		ORIGINAL ANNUAL AMOUNT	ADJUSTED ANNUAL BUDGET	ACTUAL TO DATE
Opening Balance		38,272	52,878	52,878
Revenues		1,875,695	2,048,747	1,401,947
Transfers In		152,224	102,550	
TOTAL RESOURCES		2,066,191	2,204,175	1,454,825
Expenditures		2,066,191	2,204,175	1,067,863
Transfers Out				
Ending Balance				386,962
TOTAL APPLICATIONS		2,066,191	2,204,175	1,454,825

QUARTERLY REPORT

DATE April 23, 2009

FOR

PERIOD ENDED March 31, 2009

NYE COUNTY SCHOOL DISTRICT

FOR OFFICE _____

USE ONLY A

UNAUDITED

<u>SPECIAL FUNDS</u>		ORIGINAL ANNUAL AMOUNT	ADJUSTED ANNUAL BUDGET	ACTUAL TO DATE
Opening Balance		1,000,000	1,817,766	1,819,935
Revenues		1,506,468	1,000,000	257,805
Transfers In				
TOTAL RESOURCES		2,506,468	2,817,766	2,077,740
Expenditures		171,468	171,468	390,987
Transfers Out		1,335,000	1,646,298	
Ending Balance		1,000,000	1,000,000	1,686,753
TOTAL APPLICATIONS		2,506,468	2,817,766	2,077,740

<u>STATE SPECIAL EDUCATION</u>		ORIGINAL ANNUAL AMOUNT	ADJUSTED ANNUAL BUDGET	ACTUAL TO DATE
Opening Balance				
Revenues				
Transfers In		8,408,482	8,408,482	4,191,613
TOTAL RESOURCES		8,408,482	8,408,482	4,191,613
Expenditures		8,408,482	8,408,482	4,931,702
Transfers Out				
Ending Balance				(740,089)
TOTAL APPLICATIONS		8,408,482	8,408,482	4,191,613

<u>SELF INS WORKERS COMP</u>		ORIGINAL ANNUAL AMOUNT	ADJUSTED ANNUAL BUDGET	ACTUAL TO DATE
Opening Balance				
Revenues				
Transfers In				
TOTAL RESOURCES				
Expenditures				
Transfers Out				
Ending Balance				
TOTAL APPLICATIONS				

<u>HEALTH INSURANCE</u>		ORIGINAL ANNUAL AMOUNT	ADJUSTED ANNUAL BUDGET	ACTUAL TO DATE
Opening Balance		607,882	1,040,640	1,040,640
Revenues		10,035,000	10,035,000	6,508,975
Transfers In				
TOTAL RESOURCES		10,642,882	11,075,640	7,549,615
Expenditures		10,000,000	10,075,640	6,437,031
Transfers Out				
Ending Balance		642,882	1,000,000	1,112,583
TOTAL APPLICATIONS		10,642,882	11,075,640	7,549,615

QUARTERLY REPORT

DATE April 23, 2009

FOR

PERIOD ENDED March 31, 2009

NYE COUNTY SCHOOL DISTRICT

FOR OFFICE _____
USE ONLY <u> A </u>

UNAUDITED

<u>TEACHERAGES</u>		ORIGINAL ANNUAL AMOUNT	ADJUSTED ANNUAL BUDGET	ACTUAL TO DATE
Opening Balance		8,146	45,791	45,791
Revenues		9,000	9,000	16,662
Transfers In				
TOTAL RESOURCES		17,146	54,791	62,453
Expenditures		17,146	54,791	4,245
Transfers Out				
Ending Balance				58,208
TOTAL APPLICATIONS		17,146	54,791	62,453

<u>DEBT SERVICE FUND</u>		ORIGINAL ANNUAL AMOUNT	ADJUSTED ANNUAL BUDGET	ACTUAL TO DATE
Opening Balance		11,817,037	11,817,037	11,658,138
Revenues		8,826,827	8,826,827	7,839,684
Transfers In				
TOTAL RESOURCES		20,643,864	20,643,864	19,497,823
Expenditures		8,947,897	8,947,897	1,545,198
Transfers Out				
Ending Balance		11,695,967	11,695,967	17,952,625
TOTAL APPLICATIONS		20,643,864	20,643,864	19,497,823

FINANCIAL INFORMATION
NYE COUNTY SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING May 20, 2009
For FY2009

NYE COUNTY SCHOOL DISTRICT
 GENERAL FUND - FY2009
 as of May 1, 2009

SUMMARY OF EXPENDITURES	BUDGETED	ACTUAL	%
100 - Regular	\$ 27,132,929	\$ 18,297,822	67.44%
300 - Vocational	1,071,625	668,864	62.42%
900 - Other	752,905	523,095	69.48%
TOTAL DISTRIBUTED EXPENDITURES	\$ 28,957,459	\$ 19,489,780	67.30%
000 - Undistributed			
2100 - Student Support	458,850	321,091	69.98%
2200 - Staff Support	307,030	247,386	80.57%
2300 - General Administration	1,562,538	1,324,557	84.77%
2400 - School Administration	4,265,930	3,590,549	84.17%
2500 - Business Support	2,261,383	2,061,722	91.17%
2600 - Plant Operation & Mtce.	8,262,922	6,336,746	76.69%
2700 - Student Transportation	3,202,795	2,871,537	89.66%
5200 - Transfer to Other Funds	8,511,032	4,191,613	49.25%
TOTAL UNDISTRIBUTED EXPENDITURES	\$ 28,832,480	\$ 20,945,201	72.64%
TOTAL EXPENDITURES	\$ 57,789,939	\$ 40,434,981	69.97%
Contingency			
Unappropriated Fund Balance	\$ 1,326,822		
TOTAL EXPENDITURES & FUND BALANCE	\$ 59,116,761		


SUMMARY OF AVAILABLE FINANCING	BUDGETED	ACTUAL	%
Beginning Balance	\$ 3,545,238	3,545,238	100.00%
Ad Valorem	11,252,358	9,870,455	87.72%
Sales & Use Taxes	7,712,765	3,888,576	50.42%
General Govt. Services Tax	2,045,666	1,318,435	64.45%
Tuition - Out of State	15,000	8,857	59.05%
Earnings on Investments	300,000	71,073	23.69%
Bank of America Sweep Interest	100,000	2,818	2.82%
Miscellaneous	55,000	108,564	197.39%
State Distributive	32,274,436	24,472,897	75.83%
Special Appropriations (Counselors)	50,000	50,000	100.00%

NYE COUNTY SCHOOL DISTRICT
 BOARD OF TRUSTEES BUDGET - FY 2009
 as of May 1, 2009

SUMMARY OF EXPENDITURES	BUDGETED	ACTUAL	ENCUMBERED	BALANCE
Social Security	\$ 2,100	1,364	0	\$ 736
PERS	0	3,984	0	(3,984)
Workers Comp	810	741	0	69
Medicare	490	406	0	84
Day of Service	33,600	28,000	0	5,600
Professional Service	75,000	1,795	2,020	71,185
Travel	14,000	6,677	0	7,323
Supplies	4,000	1,808	2,141	51
Fuel	1,200	0	0	1,200
Dues and Fees	16,940	14,463	0	2,477
TOTAL EXPENDITURES	\$ 148,140	59,238	\$ 4,161	\$ 84,741



TRUSTWORTHINESS

- 
- Two king penguins are shown from the chest up, facing each other with their heads tilted down. They have dark grey bodies and bright orange-yellow beaks and necks. The background is a soft, light blue sky with white clouds.
- Be honest – Don't deceive, cheat or steal
 - Be reliable – Do what you say you'll do
 - Have the courage to do the right thing
 - Build a good reputation
 - Be loyal – stand by your family, friends and country



MAY - JUNE

2009



Nye County School District

Character Trait of the Month

May



TRUSTWORTHINESS -

“As soon as you trust yourself, you will know how to live”
- Johann Wolfgang von Goethe

Being trustworthy means to be able to keep a secret told to you by a friend. Or when you are given money to buy something you go and buy that thing instead of just keeping the money and running off. Being trustworthy may be much harder than most people think yet lots of people think they are trustworthy when they can't keep a secret at all.

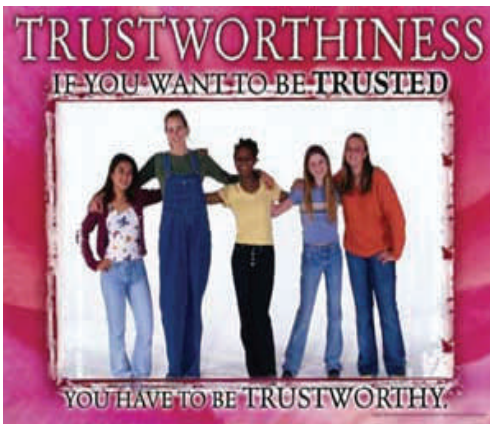
Kimberly Middle School, Idaho

The definition of trustworthy includes the personal characteristics of:

- Capable of being depended upon: dependable, reliable, responsible, solid.
- Authentic, convincing, credible, faithful, true, valid behavioral pattern.

Volume 1, Issue 6
May 1, 2009

Dale Norton, Assistant Superintendent
Department of Character Education



www.multicultural-art.co.uk/secondary

Tips and Tools for Teaching TRUSTWORTHINESS in the School Environment

Be a good Role Model!

- Believe in your students and look for the best.
- Do more than lead... inspire.
- Motivate them.
- Model for them and show them the way.
- Teach them.
- Guide them.
- Encourage them.
- Accept only their best effort.
- Listen to them.
- Enable them to succeed.
- Pick them up whenever they fall.

HOW TO BE TRUSTWORTHY

- BE HONEST.** . . . Don't lie, cheat, or steal.
- BE RELIABLE.** . . . Keep your promises and follow through on your commitments.
- HAVE THE COURAGE.** . . . to do what is right, even when it is difficult.
- BE A GOOD FRIEND.** . . . and don't betray a trust.

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May Pole

Do you know about
MAY DAY?

Wikipedia - May Day occurs on [May 1](#) and refers to any of several [public holidays](#). In many countries, May Day is synonymous with [International Workers' Day](#), or [Labour Day](#), which celebrates the social and economic achievements of the [labour movement](#). As a day of celebration the holiday has ancient origins, and it can relate to many customs that have survived into modern times. Many of these customs are due to May Day being a [cross-quarter day](#), meaning that in the [Northern Hemisphere](#) it falls approximately halfway between the [spring equinox](#) and [summer solstice](#).



Activities to Teach

Trustworthiness

Assign spelling/ definition words or identify **Synonyms/Antonyms** related to Trustworthiness:

- Trust, Honesty, Integrity, Dishonest, Reliable, Cheat, Steal, Reputation, Promise, Fantasy, Faithful, Untrue, Truth.

Discussion Questions Grades 7-12

1. How do you know when you can trust someone?
2. Some adults say that your generation cannot be trusted, that you've lost the values from past generations. Do you agree, or disagree?
3. How important is trust in your relationships with friends and family? How would these relationships be affected if you found out someone was lying to you?

Discussion Questions: Copyright Elkind+Sweet Communications/Live Wire Media. Reprinted by permission. Copied from WW.GoodCharacter.com

Newsletter created by:
Linda Reed, Secretary
Department of Character Education

Book Suggestions

Preschoolers

Ira Sleeps Over - Waber
Tales of Peter Rabbit - Potter

Grades K-3

A Day's Work - Bunting
Too Many Tamales - Soto
I Did It, I'm Sorry - Buehner

Grades 3-6

Dog Years - Bawden
On My Honor - Bauer
One-Eyed Cat - Fox

Teens

In Our House, Scott Is My Brother-Adler, C
Flight of the Sparrow
- Cunningham, J.
Uphill All the Way - Hall, L.
Gentlehands - Kerr, M.

Internet Resources:

Trustworthy in the classroom:
<http://www.lsuagcenter.com>
Teaching children trustworthiness:
<http://parenting247.org>

DAILY STUDENT COUNT MONTH OF APRIL 2009 RCMS / PVHS (AM)

PEAK

DATE	1	2	3	6	7	8	9	10	20	21	22	23	24	27	28	29	30	N/A	N/A	N/A	N/A	N/A	
ROUTE																							
2-B	49	43	38	41	47	48	47	46	45	45	46	45	45	48	46	48	48	0	0	0	0	0	49
3-C	43	51	46	42	44	43	45	45	48	49	43	47	43	40	52	49	45	0	0	0	0	0	52
4-H	40	40	41	41	42	39	44	34	40	36	38	42	37	42	34	38	36	0	0	0	0	0	44
5-J	45	43	44	42	41	41	49	43	43	42	43	48	40	36	42	41	42	0	0	0	0	0	49
6-M	41	38	40	43	40	46	47	40	44	44	46	41	37	43	43	41	37	0	0	0	0	0	47
7-O	50	50	45	50	46	50	48	44	50	54	53	51	52	48	44	50	49	0	0	0	0	0	54
8-P	62	58	60	64	69	70	72	60	73	72	73	71	68	63	65	69	61	0	0	0	0	0	73
9-Q	38	39	36	41	38	42	38	29	38	38	42	41	40	37	36	37	39	0	0	0	0	0	42
10-L	56	60	52	55	52	52	54	49	56	57	56	56	52	46	46	52	51	0	0	0	0	0	60
11	55	57	58	58	53	55	52	45	51	44	54	55	55	55	50	50	50	0	0	0	0	0	58
12-S	47	39	39	41	43	44	36	34	38	39	37	39	39	43	41	42	42	0	0	0	0	0	47
13-V	55	57	60	58	58	53	57	49	60	61	60	55	60	58	59	55	47	0	0	0	0	0	61
14	30	28	29	32	33	34	34	31	31	31	29	26	32	31	29	26	30	0	0	0	0	0	34
15	50	41	42	51	51	51	56	47	48	51	52	53	47	39	48	47	45	0	0	0	0	0	56
16-R	48	45	49	50	50	53	52	45	54	54	53	50	54	50	52	52	52	0	0	0	0	0	54
17-N	47	45	53	47	44	48	47	40	48	49	51	48	51	46	47	43	42	0	0	0	0	0	53
18	58	61	60	49	54	59	59	46	59	50	57	58	57	56	60	56	60	0	0	0	0	0	61
SUB TOTAL	814	795	792	805	805	828	837	727	826	816	833	826	809	781	794	796	776	0	0	0	0	0	
20-D	41	45	33	40	39	38	40	33	40	44	45	47	45	42	40	43	39	0	0	0	0	0	47
21	46	52	48	44	42	42	40	40	41	49	42	44	42	45	40	41	41	0	0	0	0	0	52
22-E	38	38	37	34	40	39	40	30	36	43	42	38	36	37	38	37	30	0	0	0	0	0	43
23-I	51	49	54	58	48	47	45	39	47	56	54	53	46	53	44	56	48	0	0	0	0	0	58
24	38	34	30	37	35	40	34	36	37	39	42	40	41	39	41	42	39	0	0	0	0	0	42
25-Y	26	29	33	33	27	27	27	20	32	24	28	28	24	31	33	33	29	0	0	0	0	0	33
26-U	25	24	28	27	28	27	29	22	33	26	31	28	25	29	29	32	30	0	0	0	0	0	33
27-W	42	43	42	42	44	45	42	37	41	39	41	38	35	43	42	40	42	0	0	0	0	0	45
28-X	36	38	30	30	30	33	33	27	32	33	37	34	33	32	33	27	34	0	0	0	0	0	38
29	47	50	52	52	47	49	52	43	43	45	48	49	46	43	48	50	50	0	0	0	0	0	52
30-F	36	34	29	34	34	35	35	35	37	31	28	35	35	30	25	24	27	0	0	0	0	0	37
31-T	37	34	34	33	32	31	37	31	27	33	34	30	31	25	33	33	32	0	0	0	0	0	37
32	42	40	39	44	44	42	44	30	37	36	38	41	44	42	41	41	42	0	0	0	0	0	44
33-A	22	21	22	19	17	16	15	14	19	15	17	17	23	18	16	21	19	0	0	0	0	0	23
SUB TOTAL	527	531	511	527	507	511	513	437	502	513	527	522	506	509	503	520	502	0	0	0	0	0	
TOTALS	1341	1326	1303	1332	1312	1339	1350	1164	1328	1329	1360	1348	1315	1290	1297	1316	1278	0	0	0	0	0	

RCMS

13660

PVHS

8668

RCMS

AVERAGE **47.2664**

PVHS

AVERAGE **36.4202**

20

GRAND

TOTAL

22328

SPED DAILY STUDENT COUNT MONTH OF APRIL 2009 RCMS / PVHS (AM)																					PEAK		
DATE	1	2	3	6	7	8	9	10	20	21	22	23	24	27	28	29	30	N/A	N/A	N/A	N/A	N/A	
ROUTE																							
45	4	4	4	5	3	5	3	4	5	4	4	3	4	5	5	4	5	0	0	0	0	0	5
46	8	8	5	8	9	7	8	7	6	7	9	9	9	8	8	7	9	0	0	0	0	0	9
47	7	6	7	7	7	7	6	5	7	6	6	6	7	7	7	5	6	0	0	0	0	0	7
SUB TOTAL	19	18	16	20	19	19	17	16	18	17	19	18	20	20	20	16	20	0	0	0	0	0	
41	6	5	6	6	6	6	6	5	6	5	6	6	6	6	6	6	5	0	0	0	0	0	6
42	8	9	7	8	9	10	10	8	9	7	7	8	9	8	8	7	9	0	0	0	0	0	10
43	9	9	8	6	6	9	7	9	8	9	9	9	9	9	9	8	6	0	0	0	0	0	9
44	6	6	5	5	6	7	6	4	6	6	6	6	6	6	6	5	5	0	0	0	0	0	7
SUB TOTAL	29	29	26	25	27	32	29	26	29	27	28	29	30	29	29	26	25	0	0	0	0	0	
TOTALS	48	47	42	45	46	51	46	42	47	44	47	47	50	49	49	42	45	0	0	0	0	0	

RCMS	312	RCMS AVERAGE	6.1176
PVHS	475	PVHS AVERAGE	6.9853

GRAND TOTAL	787
--------------------	------------

2009 BOARD OF TRUSTEE COMMITTEE ASSIGNMENTS

NASB Director	Mr. Tokerud
Legislative Representative	Mr. Keating
Debt Management Commission Representative	Mrs. Ward
Parks & Recreation Representative	Mr. McNeely
Policy Committee	Mr. Pape, Mr. Tokerud & Mrs. Ward
Insurance Committee	Mrs. Forsgren
United Way Board of Directors	Mr. Tokerud
Sick Leave Bank	Mr. Keating
Attendance Committee	Mrs. Ward
SB-289 Crisis Management Committee	Mr. Tokerud
Construction Committee	Mr. Floyd, Mr. McNeely & Mr. Tokerud
Career & Technical Skills Committee	Mr. Floyd
District Improvement Plan Committee	Mr. Pape
Liaison to Regional Planning Commission	Mrs. Ward
Capital Improvements Advisory Committee	Mr. Pape

Last updated 1-23-09

2008-09 BOARD MEETING CALENDAR

<u>Date</u>	<u>Time</u>	<u>Location</u>	<u>Agenda Closes @ Noon on</u>
Thursday, July 31, 2008	6:30 p.m.	Videoconference	Wednesday, 7/23/08
Thursday, Aug. 21, 2008	6:30 p.m.	Videoconference	Wednesday, 8/13/08
Thursday, Sept. 11, 2008	5:30 p.m.	Duckwater	Wednesday, 9/3/08
Thursday, Oct. 2, 2008	5:30 p.m.	Round Mountain	Wednesday, 9/24/08
Thursday, Oct. 23, 2008	5:30 p.m.	Gabbs	Wednesday, 10/15/08
Thursday, Nov. 20, 2008	6:30 p.m.	Videoconference	Wednesday, 11/12/08
Thursday, Dec. 11, 2008	6:30 p.m.	Videoconference	Wednesday, 12/3/08
Thursday, Jan. 22, 2009 ☺	6:30 p.m.	Videoconference	Wednesday, 1/14/09
Thursday, Feb. 5, 2009	6:00 p.m.	Beatty	Wednesday, 1/28/09
Thursday, Feb. 26, 2009	6:30 p.m.	Videoconference	Wednesday, 2/18/09
Thursday, March 19, 2009	6:00 p.m.	Amargosa	Wednesday, 3/11/09
Thursday, April 9, 2009	6:30 p.m.	Videoconference	Wednesday, 4/1/09
Thursday, April 30, 2009	6:00 p.m.	Tonopah (VC)	Wednesday, 4/22/09
*Wednesday, May 20, 2009	6:30 p.m.	Videoconference	Tuesday, 5/12/09
Thursday, June 18, 2009	6:30 p.m.	Pahrump	Wednesday, 6/10/09

NOTE: Meetings are held by videoconference between the Pahrump and Tonopah District offices unless otherwise noted. Changes in time or location will be noted on the posted agenda. Agenda closing dates subject to change if necessary.

*Includes Public Budget Hearing [NRS 354.596]

Effective 12/11/08



Nye County School District

Office of the County Superintendent

P.O. Box 113
Tonopah, Nevada 89049
Phone 775-482-6258
Fax 775-482-8573

Southern Administration Office

484 S. West Street
Pahrump, Nevada 89048
Phone 775-727-7743
Fax 775-727-7768

Dr. William E. "Rob" Roberts
Superintendent

BOARD OF TRUSTEES

Kevin Pape, President
Harold Tokerud, Vice Pres.
Tracie Ward, Clerk
Mike Floyd
Edna Jean Forsgren
Dennis Keating
J. E. "Doc" McNeely

Raymond Ritchie
Chief Financial &
Administrative Officer

Corr: 049:09

April 21, 2009

24

TO: Board of Trustees
FROM: Raymond Ritchie, Chief Financial & Administrative Officer
RE: Tentative Budget – District and State - Action Item

Please find enclosed for your approval the Tentative Budget as produced by the Budget Workshop Committee and submitted to the Nevada Department of Education and Taxation per NRS 354.596 on April 15, 2009.

The items in the Tentative Budget were agreed upon at the last Budget Workshop on April 9, 2009. All items discussed during that workshop have been included in this budget. We need your approval to move forward with informing the personnel of the upcoming reduction in force, upon which the budget is based. While the budget most likely will change prior to the required June 8 submission it is prudent to notify those most directly impacted.

We have enclosed the State Budget for your approval.

RR:ro

Recommendations for the filing of the
Tentative Budget by the Budget Workshop Committee
2009-2010

Summary:

**District Admin., Middle School Admin., High School Admin., Elem. Counselors,
High School Teachers/Librarian**

	Average Salaries & Ben.	Savings	
1 - Assistant Supt moves from District to position as Principal at RCMS Acting Principal becomes VP		\$9,400	
2 - VP Rosemary Clarke Middle School	\$98,404	\$196,808	
1 - Assistant Supt from District moves to Principal of Adult Ed/Pathways Current VP moves back to classroom		\$46,404	25
1 - Director District Office	\$113,387	\$113,387	
1 - VP Pahrump Valley High School	\$104,984	\$104,984	
4 - Elem. Counselors	\$89,298	\$357,192	
1 - High School Librarian	\$65,000	\$65,000	
4 - High School Teachers	\$65,000	\$260,000	
Total Savings			\$1,153,175

Savings

Gabbs:

Reduce Principal Allocation (1 FTE)		\$133,182	
Total Savings			\$133,182

Elementary Student/Teacher Ratios

Grades K-3 Student/Teacher Ratio increases to 1:25

Grades 4-5 Student/Teacher Ratio increases to 1:30

	Average Salaries & Ben.	Savings	
Certified Personnel Identified for Cost Savings			
43 - Elementary Teachers	\$65,000	\$2,795,000	
5 - Elementary School Specialties (due to reduction in staffing)	\$65,000	\$325,000	
Negotiate waiver for two Elementary School Specialties per contract with NCCTA (09/10)	\$65,000	\$130,000	
Total Savings			\$3,250,000

Middle Schools

	Average Salaries & Ben.	Savings	
Certified Personnel Identified for Cost Savings			
9 - Middle School Teachers	\$65,000	\$585,000	
3 - Exploratory Teachers Middle School	\$65,000	\$195,000	
Total Savings			\$780,000

Salary w/Benefits include: Medical, Workers Comp, Medicare and PERs

Recommendations for the filing of the
Tentative Budget by the Budget Workshop Committee
2009-2010

Additional Classified Personnel Identified for Cost Savings

	Average Salaries & Ben.	Savings	
7 - Custodians	\$54,683	\$382,780	
1 - Transportation	\$65,228	\$65,228	
1 - Grant Writer	\$82,834	\$82,834	
Total Savings			\$530,842

Department Reductions

	Savings	
Maintenance & Operations	\$200,000	26
Transportation	\$80,855	
Athletics	\$50,000	
Office of the Superintendent	\$46,464	
Business Officer & Technology	\$99,113	
Regular Special Ed (not Local Plan)	\$50,000	
Total Savings		\$526,432

Salary Reductions/Roll ups

	Savings	
The following reductions would have to be negotiated with the Unions; NCCTA, NCSSO and NCASA		
Roll ups	\$738,585	
6% Reduction in 2009 Salaries	\$2,284,528	
		\$3,023,113

Recommendations for the filing of the
Tentative Budget by the Budget Workshop Committee
2009-2010

Summary of Savings

District Admin., Middle School Admin., High School Admin., Elem. Counselors, High School Teachers/Librarian	Total Savings	\$1,153,175
Gabbs	Total Savings	\$133,182
Elementary Schools		27
Certified Personnel Identified for Cost Savings	Total Savings	\$3,250,000
Middle Schools		
Certified Personnel Identified for Cost Savings	Total Savings	\$780,000
Additional Classified Personnel Identified for Cost Savings		\$530,842
Department Reductions		
	Total Savings	\$526,432
Salary Reductions/Roll ups		
	Total Savings	\$3,023,113
	Grand Total Savings	<u>\$9,396,744</u>

1 Ending Fund Balance is caused by the Governor's Budget

2 The State requires us to purchase textbooks and instructional supplies
to meet our obligations of 1.4 M

3 We need an additional \$500,000 for our Ending Fund Balance

7,500,000

500,000

500,000

Total Needed 8,500,000

The difference between Grand Total Savings and Total Needed \$896,744

**You can choose to use the difference to bring back positions or
leave the extra in Ending Fund Balance.**

Recommendations for the filing of the
Tentative Budget by the Budget Workshop Committee
2009-2010

Grant funded positions not being replaced

- 1 - ELL Director
- 3 - TOSA
- 1 - Secretary Testing & Accountability



STATE OF NEVADA
DEPARTMENT OF TAXATION

Web Site: http://tax.state.nv.us
1550 College Parkway, Suite 115
Carson City, Nevada 89706-7937
Phone: (775) 684-2000 Fax: (775) 684-2020

RENO OFFICE
4600 Kietzke Lane
Building L, Suite 235
Reno, Nevada 89502
Phone: (775) 688-1295
Fax: (775) 688-1303

JIM GIBBONS
Governor
THOMAS R. SHEETS
Chair, Nevada Tax Commission
DINO DICIANNO
Executive Director

LAS VEGAS OFFICE
Grant Sawyer Office Building, Suite 1300
555 E. Washington Avenue
Las Vegas, Nevada, 89101
Phone: (702) 486-2300 Fax: (702) 486-2373

HENDERSON OFFICE
2550 Paseo Verde Parkway Suite 180
Henderson, Nevada 89074
Phone: (702) 486-2300
Fax: (702) 486-3377

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7921

Nye County School District herewith submits the (TENTATIVE) (FINAL) budget for the
fiscal year ending June 30, 2010

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 19,777,465

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, 29
the tax rate will be increased by an amount not to exceed If the final computation requires, the tax rate will be
lowered.

This budget contains 11 governmental fund types with estimated expenditures of \$ 82,949,535 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Raymond J. Ritchie
(Printed Name)
Chief Financial & Administrative Officer
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed [Signature]

Dated: April 15, 2009

[Signature lines for Governing Board approval]

SCHEDULED PUBLIC HEARING:

Date and Time May 20, 2009 7:00 p.m.

Publication Date May 6 & 13, 2009

Place: Nye County School District Tonopah Office
Nye County School District Pahrump Office

NYE COUNTY SCHOOL DISTRICT

GENERAL FUND ENDING FUND BALANCE

The ending fund balance of the General fund is less than the required amount. The District has reduced the budget to the minimum operating amount. The District is not in a financial position to maintain an ending fund balance of 4 percent of expenditures. Unless additional funding is received from the State, it is not possible for the District to meet the requirement.

CONSOLIDATED FUNDS

A list of the funds that are combined on the budget form is following this sheet.

REGARDING AD VALOREM

30

Line 15 of the B-1 is one third of the total Ad Valorem. Our Net Proceeds from Mines is not in our General Fund. Ad Valorem for budgeting is \$11,110,917. \$11,110,917 divided by three equals \$3,703,639.

ROUNDING

There may be small rounding differences on the budget compared to the audit due to computer rounding.

Audit Description Fund	Prior Year Actual	Current Year Estimated	Tentative Amount
Consolidated Fund 210 SPECIAL			
210 ADVANCE NET PROCEEDS	2,828,334	2,372,479	2,000,000
294 ED ENDOWMENT FUND	501,194	445,287	0
<u>210</u>	<u>3,329,528</u>	<u>2,817,766</u>	<u>2,000,000</u>

Consolidated Fund 212 STATE			
212 ADULT EDUCATION	476,284	498,997	381,432
214 AB964 CLASS SIZE REDUCT	1,585,468	1,422,821	1,397,657
241 FULL DAY KINDERGARTEN	273,751	282,357	284,106
<u>212</u>	<u>2,335,503</u>	<u>2,204,175</u>	<u>2,063,195</u>

31

Consolidated Fund 340 CAPITAL PROJECTS			
334 IMPACT FEES	1,073,969	1,096,035	51,500
335 OTHER IMPACT FEES	1,500	3,000	1,500
339 BLDG/VEHICLE CAPITAL PR	413,444	356,097	200,000
340 CAPITAL PROJECTS	872,403	891,305	710,052
349 ARBITRAGE FOR BOND FUND	2,689,624	2,789,623	100,000
354 2007 SCHOOL BLDG BONDS	15,024,000	12,286,148	5,000,000
<u>340</u>	<u>20,074,940</u>	<u>17,422,208</u>	<u>6,063,052</u>

NYE COUNTY SCHOOL DISTRICT
Fiscal Year 2009 - 2010 Index

	Page
SCHEDULE B1.....	1
SCHEDULE AA:.....	2
ATTACHMENT TO AA:.....	3
SCHEDULE AA-1:.....	4
SCHEDULE BB: GENERAL FUND.....	5
SCHEDULE BB: SPECIAL.....	9
SCHEDULE BB: SPECIAL EDUCATION.....	11
SCHEDULE BB: STATE.....	13
SCHEDULE BB: FEDERAL.....	15
SCHEDULE BB: FOOD SERVICE.....	17
SCHEDULE BB: BUILDING & SITES.....	19
SCHEDULE BB: TEACHERAGES.....	21
SCHEDULE BB: CAPITAL PROJECTS.....	23
SCHEDULE BB: HEALTH INSURANCE.....	25
SCHEDULE CC: DEBT SERVICE (BUDGET).....	27
SCHEDULE C-1: INDEBTEDNESS.....	29
SCHEDULE I-1: Interdistrict Pmnts.....	30
SCHEDULE T.....	31
Lobbying Expense Estimate.....	32

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	Actual Prior Year Ending 6/30/2008		Estimated Current Year Ending 6/30/2009		Estimated Year Ending 6/30/2010	
	=====		=====		=====	
1. Prekindergarten (NRS 388.490)	150.00	x.6= 90.00	113.00	x.6= 67.80	113.00	x.6= 67.80
2. Kindergarten	470.00	x.6= 282.00	402.00	x.6= 241.20	402.00	x.6= 241.20
3. Grades 1-12 & Ungraded		5,900.00		5,833.00		5,833.00
4. Total WEIGHTED enrollment		6,272.00		6,142.00		6,142.00
5. Deduct students transported into Nevada(*)		2.00		2.00		2.00
6. Add students transported from Nevada(*) (*)Report weighted enrollment		.00		.00		.00
7. TOTAL ENROLLMENT		<u>6,270.00</u>		<u>6,140.00</u>		<u>6,140.00</u>
Apportionment Enrollment, Highest						
8. of three Years						6,140.00
9. Hold Harmless Enrollment						6,140.00
=====						
10. Basic Support Per Student amount for your district, year ending 6/30/2010					<u>6,204.00</u>	
11. Total Basic Support for School District			<u>6,204.00</u>	X \$	<u>6,140.00</u>	\$38,092,560.00
12. Estimated Number of Special Education Program Units			<u>59.00</u>	X \$	<u>38,763.00</u>	= \$ 2,287,017.00
13. TOTAL BASIC SUPPORT GUARANTEE (line 11 + line 12)				(Amt per Unit)		<u>\$40,379,577.00</u>
LESS LOCAL FUNDS AVAILABLE:						
14. 2.25 Cent Local School Support Tax (LSST)						\$ 6,318,834.00
15. 25 Cent Ad Valorem						\$ 3,703,639.00
16. STATE SHARE (line 13 - line 14 - line 15)						<u>\$30,357,104.00</u>
=====						
17. Estimated REGULAR Adult High School Diploma Program Revenue Indicate Fund to be used: () General or () Special Revenue						\$.00
18. Estimated PRISON Adult High School Diploma Program Revenue Indicate Fund to be used: () General or () Special Revenue						\$.00
19. Other Anticipated DSA Revenue (describe): Indicate Fund to be used: () General or () Special Revenue						\$.00
20. Total Projected DSA Revenue for Year Ending 6/30/2010 (lines 16 + 17 + 18 + 19)						<u>\$30,357,104.00</u>

Fiscal Year 2009-2010 School District NYE COUNTY SCHOOL DISTRICT Tentative Budget

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation Excluding			
Net Proceeds of Mines	\$1,931,909,838		
(B1) Net Proceeds of Mines	<u>\$90,527,173</u>		
		(B2) Tax from Net Proceeds Unavailable For Appropriations for Fiscal Year	
		2008/2009	\$1,000,000
(C) TOTAL ASSESSED VALUE	<u>\$2,022,437,011</u>	(This number to be provided by the Dept of Taxation from NPM filings as of 4/1/08.)	

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TOTAL FUND RESOURCES
General Fund					
LOCAL SOURCES:					
Projectd NPM Tax(B1)		8,284,927	11,110,917	.7500	19,395,844
STATE SOURCES:					
FEDERAL SOURCES:		30,407,104			30,407,104
OTHER SOURCES:		120,000			120,000
OTHER SOURCES:		1,000,000			1,000,000
OPENING FUND BALANCE					
Reserve NPM Tax(B2)					
Other Reserved					
Unreserved	2,634,310				2,634,310
General Subtotal:	<u>2,634,310</u>	<u>39,812,031</u>	<u>11,110,917</u>	<u>.7500</u>	<u>53,557,258</u>
Debt Service Subtotal:	<u>11,446,541</u>	<u>50,000</u>	<u>8,666,548</u>	<u>.5850</u>	<u>20,163,089</u>
SUBTOTAL	<u>14,080,851</u>	<u>39,862,031</u>	<u>19,777,465</u>	<u>1.3350</u>	<u>73,720,347</u>
Other Funds					
Other Funds:					34
SPECIAL	1,000,000	1,000,000			2,000,000
SPECIAL EDUCATION		8,262,391			8,262,391
STATE		2,063,195			2,063,195
FEDERAL	29,139	98,000			127,139
FOOD SERVICE		1,838,031			1,838,031
BUILDING & SITES		20,000			20,000
TEACHERAGES		9,000			9,000
CAPITAL PROJECTS	5,000,000	1,063,052			6,063,052
HEALTH INSURANCE	1,000,000	12,020,000			13,020,000
Subtotal Other Funds:	<u>7,029,139</u>	<u>26,373,669</u>			<u>33,402,808</u>
TOTAL ALL FUNDS	<u>21,109,990</u>	<u>66,235,700</u>	<u>19,777,465</u>	<u>1.3350</u>	<u>107,123,155</u>
Less Interfund Transfers		<u>9,541,526</u>			<u>9,541,526</u>
NET ALL FUNDS	<u>21,109,990</u>	<u>56,694,174</u>	<u>19,777,465</u>	<u>1.3350</u>	<u>97,581,629</u>

ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUE FOR SCHOOL DISTRICTS

4/15/09 14:49:51 SB

	(1) Assessed Valuation (Excluding Net Proceeds of Mines)	(2) Tax Rate Levied	(3) Total Preabated Ad Valorem Revenue (1)X(2)/100	(4) Ad Valorem Tax Abatement (3) - (5)	(5) Budgeted Abated Ad Valorem Revenue
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	1,931,909,838	0.7500	14,489,323	14,501,013	11,690-
Net Proceeds revenue Reserved per NRS 387.195 {Sch. AA(B2)}			1,000,000		1,000,000
Total School Operating:	1,931,909,838	0.7500	15,489,323	14,501,013	988,310
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	1,931,909,838	.5850	11,301,672	11,310,839	9,167-
Net Proceeds of Minerals	90,527,173	.5850	529,583		529,583
Total School Debt:	2,022,437,011	.5850	11,831,255	11,310,839	520,416
C. TOTAL OPERATING AND DEBT	2,022,437,011	1.3350	27,320,578	25,811,852	1,508,726

Notes: (1) Budgeted abated ad valorem revenue in column (5) can be obtained from column (14) of the Proform Ad Valorem Revenue Projections Report.
 (2) Tax rates in column (2) and revenue numbers determined in columns (5) of this schedule are to be carried forward to Schedule AA, column (4), Property Tax Resources, and column (5), Tax Rate, the 'Local' line and the Debt Service line respectively.
 (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES, SUPPLIES AND OTHER	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENT
General Fund					
100 Regular	14,824,614	6,223,483	1,885,680		22,933,777
300 Vocational	803,146	324,686			1,127,832
900 Co-Curricular	508,516	28,651	192,711		729,878
Undistributed Expenses					
2000 Support Serv	8,181,512	3,744,572	7,061,749		18,987,833
5200 Fund Transfer			8,341,526		8,341,526
Ending Fund Bal					
Reserved NPM				0	
Reserved Other					
Unreserved				1,436,412	1,436,412
General Subtotal:	24,317,788	10,321,392	17,481,666	1,436,412	53,557,258
Debt Service			8,967,407	11,195,682	20,163,089
SUBTOTAL	24,317,788	10,321,392	26,449,073	12,632,094	73,720,347
Other Funds					
SPECIAL					
SPECIAL EDUCATION	5,672,469	2,529,786	1,000,000	1,000,000	2,000,000
STATE	1,392,956	595,800	60,136		8,262,391
FEDERAL			74,439		2,063,195
FOOD SERVICE	599,161	262,653	127,139		127,139
BUILDING & SITES			976,217		1,838,031
TEACHERAGES			20,000		20,000
CAPITAL PROJECTS	59,223	25,282	9,000		9,000
HEALTH INSURANCE			5,978,547		6,063,052
Subtotal Other Funds:	7,723,809	3,413,521	12,020,000	1,000,000	13,302,000
			20,265,478	2,000,000	33,402,808
TOTAL ALL FUNDS	32,041,597	13,734,913	46,714,551	14,632,094	107,123,155
Less Interfund Transfe			9,541,526		9,541,526
NET ALL FUNDS	32,041,597	13,734,913	37,173,025	14,632,094	97,581,629

	(1)	(2)	(3)	(4)
REVENUES	ACTUAL PRIOR YEAR END 6/30/08	ESTIMATED CURRENT YEAR END 6/30/09	BUDGET YEAR TENTATIVE APPROVED	ENDING 6/30/10 FINAL APPROVED
LOCAL SOURCES:				
1110 AD VALOREM TAX	9,891,278	11,252,358	11,110,917	
1120 SALES & USE TAXES	7,029,518	7,712,765	6,318,834	
1191 FRANCHISE TAX	9,353			
1192 GEN GOVERNMENTAL SVC TAX	1,907,075	2,045,666	1,791,593	
1331 TUITION - OUT OF STATE	15,964	15,000	7,500	
1510 EARNINGS ON INVESTMENTS	387,677	300,000	107,000	
1511 B OF A INTEREST	115,834	100,000	5,000	
1900 REVENUE FROM LOCAL SOURC	1,656,571			
1901 INSURANCE REIMBURSEMENT	23,581			
1902 PARA PRO TESTING	2,205			
1990 MISCELLANEOUS	179,442	55,000	55,000	
1995 GED/AHSD REIMBURSEMENT \$	8,655			
TOTAL LOCAL SOURCES:	21,227,153	21,480,789	19,395,844	
STATE SOURCES:				
3100 DISTRIBUTIVE SCHOOL FUND	33,023,818	32,274,436	30,357,104	37
3203 STATE, COUNSELOR	50,000	50,000	50,000	
3205 OTHER ST APPROPRIATIONS	452,704			
TOTAL STATE SOURCES:	33,526,522	32,324,436	30,407,104	
FEDERAL SOURCES:				
4110 IN LIEW FISH & WILDLIFE	10,773	10,000	10,000	
4210 FOREST RESERVE	78,547	50,000	50,000	
4290 OTHER FEDERAL REVENUE		1,307,488		
4326 R.O.T.C	60,625	60,000	60,000	
TOTAL FEDERAL SOURCES:	149,945	1,427,488	120,000	
OTHER SOURCES:				
5200 FUND TRANSFERS IN	1,455,855	1,646,298	1,000,000	
TOTAL OTHER SOURCES:	1,455,855	1,646,298	1,000,000	
OPENING FUND BALANCE				
UNRESERVED	2,680,385	3,545,238	2,634,310	
TOTAL OPENING FUND BALANCE	2,680,385	3,545,238	2,634,310	
TOTAL AVAILABLE RESOURCES	59,039,860	60,424,249	53,557,258	

NYE COUNTY SCHOOL DISTRICT
Fund - GENERAL FUND
Budget Resources
Schedule BB

Budget Fiscal Year 2009/2010

Page 5
Revised 12/14/07 Form 5-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/08	ESTIMATED CURRENT YEAR END 6/30/09	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/10 FINAL APPROVED
100 REGULAR				
1000 INSTRUCTIONAL				
100 SALARIES	16,144,687	17,164,232	13,721,184	
200 EMPLOYEE BENEFITS	7,030,226	7,014,434	5,757,129	
300/400/500PURCHASE SERV	30,089	157,500	157,500	
600 OTHER SUPPLIES	1,506,490	830,290	1,632,924	
700 EQUIPMENT ETC	16,598			
800 OTHER	343	4,043	4,043	
*TOTAL 1000	24,728,433	25,170,499	21,272,780	
2100 STUDENT SUPPORT				
100 SALARIES	922,591	1,007,589	782,153	
200 EMPLOYEE BENEFITS	347,544	394,888	324,011	
300/400/500PURCHASE SERV	1,477	2,415	2,415	
600 OTHER SUPPLIES	13,440	5,145	5,500	
800 OTHER	169			
*TOTAL 2100	1,285,221	1,410,037	1,114,079	
2200 STAFF SUPPORT				
100 SALARIES	300,187	333,387	321,277	
200 EMPLOYEE BENEFITS	111,624	135,708	142,343	38
300/400/500PURCHASE SERV	43,349	45,000	45,000	
600 OTHER SUPPLIES	11,067	38,298	38,298	
*TOTAL 2200	466,227	552,393	546,918	
2400 SCHOOL ADMINISTRATION				
100 SALARIES	124			
200 EMPLOYEE BENEFITS	13			
*TOTAL 2400	137			
TOTAL REGULAR	26,480,018	27,132,929	22,933,777	
300 VOCATIONAL				
1000 INSTRUCTIONAL				
100 SALARIES	705,939	777,076	803,146	
200 EMPLOYEE BENEFITS	257,856	294,549	324,686	
*TOTAL 1000	963,795	1,071,625	1,127,832	
TOTAL VOCATIONAL	963,795	1,071,625	1,127,832	
900 CO-CURRICULAR/ATHLETICS				
1000 INSTRUCTIONAL				
100 SALARIES	468,408	452,898	452,898	
200 EMPLOYEE BENEFITS	24,450	25,431	25,431	
300/400/500PURCHASE SERV	105,217	77,518	77,518	
600 OTHER SUPPLIES	113,875	112,500	94,473	
800 OTHER	46,017	25,720	20,720	
*TOTAL 1000	757,967	694,067	671,040	
2700 STUDENT TRANS.				
100 SALARIES	66,868	55,618	55,618	
200 EMPLOYEE BENEFITS	3,381	3,220	3,220	
*TOTAL 2700	70,249	58,838	58,838	
2900 OTHER SUPPORT SERVICES				
100 SALARIES	183			

NYE COUNTY SCHOOL DISTRICT
 Fund - GENERAL FUND
 Expenditures by Program, Function, and Object
 Schedule BB-2

Budget Fiscal Year 2009/2010

Page 6
 Revised 12/14/07 Form 7-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/08	ESTIMATED CURRENT YEAR END 6/30/09	BUDGET YEAR TENTATIVE APPROVED	ENDING 6/30/10 FINAL APPROVED
200 EMPLOYEE BENEFITS	2			
*TOTAL 2900	185			
TOTAL CO-CURRICULAR/ATHLETICS	828,401	752,905	729,878	
000 UNDISTRIBUTED				
2100 STUDENT SUPPORT				
100 SALARIES	227,740	290,077	290,131	
200 EMPLOYEE BENEFITS	113,182	153,376	171,080	
300/400/500PURCHASE SERV	9,250	7,276	7,273	
600 OTHER SUPPLIES	7,358	8,121	12,500	
800 OTHER	30			
*TOTAL 2100	357,560	458,850	480,984	
2200 STAFF SUPPORT				
100 SALARIES	185,475	211,464	83,214	
200 EMPLOYEE BENEFITS	66,201	76,896	30,173	
300/400/500PURCHASE SERV	5,105	6,533	6,533	
600 OTHER SUPPLIES	25,219	12,137	12,187	
*TOTAL 2200	282,000	307,030	132,107	
2300 GENERAL ADMINISTRATION				
100 SALARIES	740,158	770,825	457,765	39
200 EMPLOYEE BENEFITS	245,305	261,025	168,945	
300/400/500PURCHASE SERV	328,989	403,938	380,426	
600 OTHER SUPPLIES	118,389	94,127	114,489	
800 OTHER	25,931	32,623	32,623	
*TOTAL 2300	1,458,772	1,562,538	1,154,248	
2400 SCHOOL ADMINISTRATION				
100 SALARIES	2,806,134	2,974,464	2,671,541	
200 EMPLOYEE BENEFITS	1,036,032	1,209,761	1,130,180	
300/400/500PURCHASE SERV	169,648	40,960	162,896	
600 OTHER SUPPLIES	53,906	36,736	44,836	
800 OTHER	2,604	4,009	4,700	
*TOTAL 2400	4,068,324	4,265,930	4,014,153	
2500 CENTRAL SERVICES				
100 SALARIES	1,074,373	1,036,345	1,016,813	
200 EMPLOYEE BENEFITS	503,668	489,176	556,380	
300/400/500PURCHASE SERV	423,207	277,388	295,811	
600 OTHER SUPPLIES	490,204	375,979	462,582	
700 EQUIPMENT ETC		70,000	59,495	
800 OTHER	2,103	12,495	14,495	
*TOTAL 2500	2,493,555	2,261,383	2,405,576	
2600 PLANT OPER/MAINT				
100 SALARIES	2,654,176	2,880,821	2,473,531	
200 EMPLOYEE BENEFITS	1,121,521	1,235,766	1,179,185	
300/400/500PURCHASE SERV	1,512,388	1,886,955	2,093,173	
600 OTHER SUPPLIES	2,110,263	2,179,820	2,155,095	
700 EQUIPMENT ETC	18,521	77,020		
800 OTHER	2,820	2,540	2,540	
*TOTAL 2600	7,419,689	8,262,922	7,903,524	
2700 STUDENT TRANS.				

NYE COUNTY SCHOOL DISTRICT

Fund - GENERAL FUND

Expenditures by Program, Function, and Object
Schedule BB-2

Budget Fiscal Year 2009/2010

Page 7
Revised 12/14/07 Form 7-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/08	ESTIMATED CURRENT YEAR END 6/30/09	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/10 FINAL APPROVED
100 SALARIES	1,450,045	1,450,012	1,188,517	
200 EMPLOYEE BENEFITS	524,288	548,116	508,629	
300/400/500PURCHASE SERV	228,933	240,179	244,848	
600 OTHER SUPPLIES	831,853	959,094	949,853	
700 EQUIPMENT ETC	3,000			
800 OTHER	5,084	5,394	5,394	
*TOTAL 2700	3,043,203	3,202,795	2,897,241	
TOTAL SUPPORT SERVICES	19,123,103	20,321,448	18,987,833	
5000 DEBT SERVICE				
800 OTHER	187,435			
*TOTAL 5000	187,435			
5200 TRANSFER ACCOUNT				
910 FUND TRANSFERS OUT	7,911,870	8,511,032	8,341,526	
TOTAL ALL EXPENDITURES	55,494,622	57,789,939	52,120,846	
ENDING FUND BALANCE				
UNRESERVED FUND BAL	3,545,238	2,634,310	1,436,412	
TOTAL APPLICATIONS	59,039,860	60,424,249	53,557,258	

40

	(1)	(2)	(3)	(4)
REVENUES	ACTUAL PRIOR YEAR END 6/30/08	ESTIMATED CURRENT YEAR END 6/30/09	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/10 FINAL APPROVED
LOCAL SOURCES:				
1111 NET PROCEEDS OF MINES	1,376,747	1,000,000	1,000,000	
1900 REVENUE FROM LOCAL SOURC	501,194			
TOTAL LOCAL SOURCES:	1,877,941	1,000,000	1,000,000	
OPENING FUND BALANCE				
UNRESERVED	1,451,587	1,817,766	1,000,000	
TOTAL OPENING FUND BALANCE	1,451,587	1,817,766	1,000,000	
TOTAL AVAILABLE RESOURCES	3,329,528	2,817,766	2,000,000	

41

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	6/30/10
	PRIOR YEAR END 6/30/08	CURRENT YEAR END 6/30/09	TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR				
1000 INSTRUCTIONAL				
300/400/500PURCHASE SERV	50,000			
600 OTHER SUPPLIES	394-	171,468		
*TOTAL 1000	49,606	171,468		
TOTAL REGULAR	49,606	171,468		
000 UNDISTRIBUTED				
2100 STUDENT SUPPORT				
600 OTHER SUPPLIES	5,462			
*TOTAL 2100	5,462			
2200 STAFF SUPPORT				
300/400/500PURCHASE SERV	649			
*TOTAL 2200	649			
2300 GENERAL ADMINISTRATION				
800 OTHER	190			
*TOTAL 2300	190			
TOTAL SUPPORT SERVICES	6,301			
5200 TRANSFER ACCOUNT				
910 FUND TRANSFERS OUT	1,455,855	1,646,298	1,000,000	42
TOTAL ALL EXPENDITURES	1,511,762	1,817,766	1,000,000	
ENDING FUND BALANCE				
UNRESERVED FUND BAL	1,817,766	1,000,000	1,000,000	
TOTAL APPLICATIONS	3,329,528	2,817,766	2,000,000	

	(1)	(2)	(3)	(4)
REVENUES	ACTUAL PRIOR YEAR END 6/30/08	ESTIMATED CURRENT YEAR END 6/30/09	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/10 FINAL APPROVED
OTHER SOURCES:				
5200 FUND TRANSFERS IN	7,611,148	8,408,482	8,262,391	
TOTAL OTHER SOURCES:	7,611,148	8,408,482	8,262,391	
TOTAL AVAILABLE RESOURCES	7,611,148	8,408,482	8,262,391	

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/08	ESTIMATED CURRENT YEAR END 6/30/09	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/10 FINAL APPROVED
200 SPECIAL				
1000 INSTRUCTIONAL				
100 SALARIES	4,114,044	4,232,543	4,188,719	
200 EMPLOYEE BENEFITS	1,684,030	1,907,889	1,938,911	
300/400/500PURCHASE SERV	5,626	18,000	8,500	
600 OTHER SUPPLIES	3,296	3,100	3,100	
800 OTHER		1,000	500	
*TOTAL 1000	5,806,996	6,162,532	6,139,730	
2100 STUDENT SUPPORT				
100 SALARIES	841,029	1,057,207	906,653	
200 EMPLOYEE BENEFITS	301,214	407,006	361,903	
300/400/500PURCHASE SERV	1,595	25,100	25,100	
600 OTHER SUPPLIES	6,899	15,000	15,000	
800 OTHER		100	100	
*TOTAL 2100	1,150,737	1,504,413	1,308,756	
2200 STAFF SUPPORT				
300/400/500PURCHASE SERV	6,968			
*TOTAL 2200	6,968			
2400 SCHOOL ADMINISTRATION				44
100 SALARIES			39,713	
200 EMPLOYEE BENEFITS			20,189	
*TOTAL 2400			59,902	
2700 STUDENT TRANS.				
100 SALARIES	436,958	501,345	533,310	
200 EMPLOYEE BENEFITS	165,718	187,356	207,857	
300/400/500PURCHASE SERV	5,113	7,836	7,836	
600 OTHER SUPPLIES	13,797			
*TOTAL 2700	621,586	696,537	749,003	
TOTAL SPECIAL	7,586,287	8,363,482	8,257,391	
400 OTHER INST. PROGRAMS				
2100 STUDENT SUPPORT				
100 SALARIES	21,345	42,500	4,074	
200 EMPLOYEE BENEFITS	1,016	2,500	926	
600 OTHER SUPPLIES	2,500			
*TOTAL 2100	24,861	45,000	5,000	
TOTAL OTHER INST. PROGRAMS	24,861	45,000	5,000	
ENDING FUND BALANCE				
UNRESERVED FUND BAL				
TOTAL APPLICATIONS	7,611,148	8,408,482	8,262,391	

	(1)	(2)	(3)	(4)
REVENUES	ACTUAL PRIOR YEAR END 6/30/08	ESTIMATED CURRENT YEAR END 6/30/09	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/10 FINAL APPROVED
STATE SOURCES:				
3120 ADULT ED	476,284	446,119	381,432	
3200 STATE, RESTRICTED	1,310,083	1,397,657	1,397,657	
3205 OTHER ST APPROPRIATIONS	248,414	204,971	204,971	
TOTAL STATE SOURCES:	2,034,781	2,048,747	1,984,060	
OTHER SOURCES:				
5200 FUND TRANSFERS IN	300,722	102,550	79,135	
TOTAL OTHER SOURCES:	300,722	102,550	79,135	
OPENING FUND BALANCE				
UNRESERVED		52,878		45
TOTAL OPENING FUND BALANCE		52,878		
TOTAL AVAILABLE RESOURCES	2,335,503	2,204,175	2,063,195	

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/08	ESTIMATED CURRENT YEAR END 6/30/09	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/10 FINAL APPROVED
100 REGULAR				
1000 INSTRUCTIONAL				
100 SALARIES	1,332,777	1,219,160	1,160,669	
200 EMPLOYEE BENEFITS	526,445	486,018	521,094	
*TOTAL 1000	1,859,222	1,705,178	1,681,763	
TOTAL REGULAR	1,859,222	1,705,178	1,681,763	
600 ADULT EDUCATION PROGRAMS				
1000 INSTRUCTIONAL				
100 SALARIES	71,171	73,320	62,040	
200 EMPLOYEE BENEFITS	4,730	4,803	4,408	
300/400/500PURCHASE SERV	4,566	8,000	15,000	
600 OTHER SUPPLIES	45,000	19,756	59,439	
700 EQUIPMENT ETC	6,692			
*TOTAL 1000	132,159	105,879	140,887	
2000 SUPPORT SERVICES				
300/400/500PURCHASE SERV		2,000		
800 OTHER	100,000	100,040		
*TOTAL 2000	100,000	102,040		
2100 STUDENT SUPPORT				46
100 SALARIES		65,183	62,946	
200 EMPLOYEE BENEFITS		24,799	26,234	
*TOTAL 2100		89,982	89,180	
2400 SCHOOL ADMINISTRATION				
100 SALARIES	137,388	143,968	107,301	
200 EMPLOYEE BENEFITS	49,211	57,128	44,064	
300/400/500PURCHASE SERV	445			
*TOTAL 2400	187,044	201,096	151,365	
2600 PLANT OPER/MAINT				
300/400/500PURCHASE SERV	4,200			
*TOTAL 2600	4,200			
TOTAL ADULT EDUCATION PROGRAMS	423,403	498,997	381,432	
ENDING FUND BALANCE				
UNRESERVED FUND BAL	52,878			
TOTAL APPLICATIONS	2,335,503	2,204,175	2,063,195	

	(1)	(2)	(3)	(4)
REVENUES	ACTUAL PRIOR YEAR END 6/30/08	ESTIMATED CURRENT YEAR END 6/30/09	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/10 FINAL APPROVED
FEDERAL SOURCES:				
4100 OTHER FEDERAL FUNDS		98,000	98,000	
4101 E-RATE	153,296			
4102 TONOPAH E-RATE	34,328			
TOTAL FEDERAL SOURCES:	187,624	98,000	98,000	
OPENING FUND BALANCE				
UNRESERVED	181,424	29,139	29,139	
TOTAL OPENING FUND BALANCE	181,424	29,139	29,139	
TOTAL AVAILABLE RESOURCES	369,048	127,139	127,139	

47

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	6/30/10
	PRIOR YEAR END 6/30/08	CURRENT YEAR END 6/30/09	TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR				
1000 INSTRUCTIONAL				
600 OTHER SUPPLIES	44,603			
*TOTAL 1000	44,603			
TOTAL REGULAR	44,603			
000 UNDISTRIBUTED				
2500 CENTRAL SERVICES				
100 SALARIES	1,475			
200 EMPLOYEE BENEFITS	147			
300/400/500PURCHASE SERV	109,036			
600 OTHER SUPPLIES	100,246	98,000	127,139	
700 EQUIPMENT ETC	32,700			
*TOTAL 2500	243,604	98,000	127,139	
2600 PLANT OPER/MAINT				
300/400/500PURCHASE SERV	36,146			
600 OTHER SUPPLIES	2,249			
700 EQUIPMENT ETC	13,307			
*TOTAL 2600	51,702			
TOTAL SUPPORT SERVICES	295,306	98,000	127,139	48
TOTAL ALL EXPENDITURES	339,909	98,000	127,139	
ENDING FUND BALANCE				
UNRESERVED FUND BAL	29,139	29,139		
TOTAL APPLICATIONS	369,048	127,139	127,139	

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/08	ESTIMATED CURRENT YEAR END 6/30/09	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/10 FINAL APPROVED
LOCAL SOURCES:				
1510 EARNINGS ON INVESTMENTS	2,696	3,000	250	
1610 CHILD MEALS	598,739	675,000	560,781	
1990 MISCELLANEOUS	8,572	2,000	2,000	
TOTAL LOCAL SOURCES:	610,007	680,000	563,031	
STATE SOURCES:				
3250 STATE MATCHING-FOOD	10,506			
TOTAL STATE SOURCES:	10,506			
FEDERAL SOURCES:				
4550 FEDERAL SCHOOL LUNCH	1,225,674	1,275,000	1,275,000	
4558 COMMODITY FOODS	151,158	135,000		
TOTAL FEDERAL SOURCES:	1,376,832	1,410,000	1,275,000	49
OPENING FUND BALANCE				
UNRESERVED	160,242	51,492		
TOTAL OPENING FUND BALANCE	160,242	51,492		
TOTAL AVAILABLE RESOURCES	2,157,587	2,141,492	1,838,031	

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR	ENDING 6/30/10
	PRIOR YEAR END 6/30/08	CURRENT YEAR END 6/30/09	TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED				
3100 FOOD SERVICE OPERATION				
100 SALARIES	562,814	598,540	599,161	
200 EMPLOYEE BENEFITS	210,096	299,013	262,653	
300/400/500PURCHASE SERV	2,420	5,000	5,000	
600 OTHER SUPPLIES	1,329,597	1,232,939	963,417	
700 EQUIPMENT ETC		5,000	5,000	
800 OTHER	1,168	1,000	2,800	
*TOTAL 3100	2,106,095	2,141,492	1,838,031	
TOTAL ALL EXPENDITURES	2,106,095	2,141,492	1,838,031	
ENDING FUND BALANCE				
UNRESERVED FUND BAL	51,492			
TOTAL APPLICATIONS	2,157,587	2,141,492	1,838,031	

	(1)	(2)	(3)	(4)
REVENUES	ACTUAL PRIOR YEAR END 6/30/08	ESTIMATED CURRENT YEAR END 6/30/09	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/10 FINAL APPROVED
LOCAL SOURCES:				
1910 RENT	28,444	20,000	20,000	
TOTAL LOCAL SOURCES:	28,444	20,000	20,000	
OPENING FUND BALANCE				
UNRESERVED	6,918	6,918		
TOTAL OPENING FUND BALANCE	6,918	6,918		
TOTAL AVAILABLE RESOURCES	35,362	26,918	20,000	

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/08	ESTIMATED CURRENT YEAR END 6/30/09	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/10 FINAL APPROVED
000 UNDISTRIBUTED				
4700 BUILDING IMPROVEMENTS				
300/400/500PURCHASE SERV	844	10,000	10,000	
600 OTHER SUPPLIES	23,073	16,918	10,000	
700 EQUIPMENT ETC	4,527			
*TOTAL 4700	28,444	26,918	20,000	
TOTAL FACILITIES ACQUIS AND CONSTRUCTION	28,444	26,918	20,000	
TOTAL ALL EXPENDITURES	28,444	26,918	20,000	
ENDING FUND BALANCE				
UNRESERVED FUND BAL	6,918			
TOTAL APPLICATIONS	35,362	26,918	20,000	

	(1)	(2)	(3)	(4)
REVENUES	ACTUAL PRIOR YEAR END 6/30/08	ESTIMATED CURRENT YEAR END 6/30/09	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/10 FINAL APPROVED
LOCAL SOURCES:				
1510 EARNINGS ON INVESTMENTS	1,281	1,000	1,000	
1910 RENT	22,503	8,000	8,000	
TOTAL LOCAL SOURCES:	23,784	9,000	9,000	
OPENING FUND BALANCE				
UNRESERVED	28,146	45,791		
TOTAL OPENING FUND BALANCE	28,146	45,791		
TOTAL AVAILABLE RESOURCES	51,930	54,791	9,000	

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	6/30/10
	PRIOR YEAR END 6/30/08	CURRENT YEAR END 6/30/09	TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED				
4700 BUILDING IMPROVEMENTS				
300/400/500PURCHASE SERV	6,139	54,791	9,000	
*TOTAL 4700	6,139	54,791	9,000	
TOTAL FACILITIES ACQUIS AND CONSTRUCTION	6,139	54,791	9,000	
TOTAL ALL EXPENDITURES	6,139	54,791	9,000	
ENDING FUND BALANCE				
UNRESERVED FUND BAL	45,791			
TOTAL APPLICATIONS	51,930	54,791	9,000	

54

	(1)	(2)	(3)	(4)
REVENUES	ACTUAL PRIOR YEAR END 6/30/08	ESTIMATED CURRENT YEAR END 6/30/09	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/10 FINAL APPROVED
LOCAL SOURCES:				
1192 GEN GOVERNMENTAL SVC TAX	743,757	797,810	710,052	
1290 OTHER LOCAL GOVT REVENUE	429,170	50,000	50,000	
1510 EARNINGS ON INVESTMENTS	1,056,274	103,000	101,500	
1900 REVENUE FROM LOCAL SOURC	23,500	1,500	1,500	
1990 MISCELLANEOUS	147,042	40,000		
TOTAL LOCAL SOURCES:	2,399,743	992,310	863,052	
OTHER SOURCES:				
5200 FUND TRANSFERS IN	230,590	200,000	200,000	
5400 LOAN PROCEEDS	15,000,000			
TOTAL OTHER SOURCES:	15,230,590	200,000	200,000	
OPENING FUND BALANCE				55
UNRESERVED	2,444,607	16,229,898	5,000,000	
TOTAL OPENING FUND BALANCE	2,444,607	16,229,898	5,000,000	
TOTAL AVAILABLE RESOURCES	20,074,940	17,422,208	6,063,052	

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/08	ESTIMATED CURRENT YEAR END 6/30/09	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/10 FINAL APPROVED
000 UNDISTRIBUTED				
2300 GENERAL ADMINISTRATION				
300/400/500PURCHASE SERV	499			
*TOTAL 2300	499			
2700 STUDENT TRANS.				
600 OTHER SUPPLIES	4,895			
700 EQUIPMENT ETC	292,952	356,097	200,000	
*TOTAL 2700	297,847	356,097	200,000	
TOTAL SUPPORT SERVICES	298,346	356,097	200,000	
4100 LAND AQUISITION/TRANSFER				
700 EQUIPMENT ETC	31,665			
*TOTAL 4100	31,665			
4700 BUILDING IMPROVEMENTS				
100 SALARIES			59,223	
200 EMPLOYEE BENEFITS			25,282	
300/400/500PURCHASE SERV	2,613,073	5,187,563	3,163,066	
600 OTHER SUPPLIES	448,759	5,678,548	1,500,000	
700 EQUIPMENT ETC	179,542	1,000,000	915,481	
800 OTHER	73,657			
*TOTAL 4700	3,315,031	11,866,111	5,663,052	56
TOTAL FACILITIES ACQUIS AND CONSTRUCTION	3,346,696	11,866,111	5,663,052	
5200 TRANSFER ACCOUNT				
910 FUND TRANSFERS OUT	200,000	200,000	200,000	
TOTAL ALL EXPENDITURES	3,845,042	12,422,208	6,063,052	
ENDING FUND BALANCE				
UNRESERVED FUND BAL	16,229,898	5,000,000		
TOTAL APPLICATIONS	20,074,940	17,422,208	6,063,052	

NYE COUNTY SCHOOL DISTRICT

Fund - CAPITAL PROJECTS

Expenditures by Program, Function, and Object
Schedule BB-2

Budget Fiscal Year 2009/2010

Page 24
Revised 12/14/07 Form 7-Sch

REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/08	(2) ESTIMATED CURRENT YEAR END 6/30/09	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/10 FINAL APPROVED
LOCAL SOURCES:				
1510 EARNINGS ON INVESTMENTS	25,523	35,000	20,000	
1904 PERS INSURANCE	71,998			
1905 INSURANCE REIMBURSEMENT	1,091,132			
1906 DEPENDENT INSURANCE	721,481			
1907 EMPLOYER PAID INSURANCE	5,755,753			
1908 COBRA INSURANCE	28,541			
1909 RETIREE INSURANCE	274,486			
1990 MISCELLANEOUS		10,000,000	12,000,000	
TOTAL LOCAL SOURCES:	7,968,914	10,035,000	12,020,000	
OPENING FUND BALANCE				
UNRESERVED	427,118-	1,040,640	1,000,000	
TOTAL OPENING FUND BALANCE	427,118-	1,040,640	1,000,000	57
TOTAL AVAILABLE RESOURCES	7,541,796	11,075,640	13,020,000	

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR	ENDING 6/30/10
	PRIOR YEAR END 6/30/08	CURRENT YEAR END 6/30/09	TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED				
2500 CENTRAL SERVICES				
300/400/500PURCHASE SERV	6,501,156	10,075,640	12,020,000	
*TOTAL 2500	6,501,156	10,075,640	12,020,000	
TOTAL SUPPORT SERVICES	6,501,156	10,075,640	12,020,000	
TOTAL ALL EXPENDITURES	6,501,156	10,075,640	12,020,000	
ENDING FUND BALANCE				
UNRESERVED FUND BAL	1,040,640	1,000,000	1,000,000	
TOTAL APPLICATIONS	7,541,796	11,075,640	13,020,000	

	(1)	(2)	(3)	(4)
REVENUES	ACTUAL PRIOR YEAR END 6/30/08	ESTIMATED CURRENT YEAR END 6/30/09	BUDGET YEAR TENTATIVE APPROVED	ENDING 6/30/10 FINAL APPROVED
<hr/>				
AD VALOREM TAX				
LOCAL SOURCES:				
1110 AD VALOREM TAX	8,852,459	8,776,827	8,666,548	
1190 OTHER LOCAL REVENUE	4,365			
1510 EARNINGS ON INVESTMENTS	692,784	50,000	50,000	
TOTAL LOCAL SOURCES:	9,549,608	8,826,827	8,716,548	
<hr/>				
BEGINNING FUND BALANCE				
OPENING FUND BALANCE				
8888 UNRESERVED	10,584,388	11,567,611	11,446,541	
TOTAL OPENING FUND BALANCE	10,584,388	11,567,611	11,446,541	
<hr/>				
TOTAL AVAILABLE RESOURCES	20,133,996	20,394,438	20,163,089	
				59

NYE COUNTY SCHOOL DISTRICT
Fund - Budgeted Resources DEBT SERVICE (BUDGET)

Budget Fiscal Year 2009/2010

Schedule CC-Debt Service Fund

Page 27
Revised 12/14/07 Form 16-Sch

EXPENDITURES	(1) ACTUAL PRIOR YEAR END 6/30/08	(2) ESTIMATED CURRENT YEAR END 6/30/09	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 6/30/10 FINAL APPROVED
DEBT SERVICE:				
REDEMPTION OF PRINCIPAL	5,700,000	5,870,000	6,125,000	
INTEREST ON BONDS	2,866,385	3,077,897	2,842,407	
TYPE SUBTOTAL	8,566,385	8,947,897	8,967,407	
ENDING FUND BALANCE				
RESERVED				
UNRESERVED	11,567,611	11,446,541	11,195,682	
TOTAL ENDING FUND BAL.	11,567,611	11,446,541	11,195,682	
TOT. COMMITMENTS AND FUND BAL.	20,133,996	20,394,438	20,163,089	

- * - Type
- 1 - General Obligation Bonds
- 2 - G. O. Revenue Supported Bonds
- 3 - G. O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

- 1 - General Obligation Bonds
- 2 - G. O. Revenue Supported Bonds
- 3 - G. O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2009	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/2009		(10) PRINCIPAL PAYABLE	(11) (9)+(10) TOTAL
								INTEREST PAYABLE			
FUND:											
Nye County School District	3	20	17,545,000	4/1/1999	4/1/2019	3-5%	3,325,000	154,981	755,000	\$	909,981
Nye County School District	3	20	9,500,000	3/1/2000	5/1/2011	5.25-5.75%	945,000	51,670	460,000	\$	511,670
Nye County School District	3	20	9,750,000	1/1/2001	5/1/2021	4.875-5.125%	2,010,000	100,500	465,000	\$	565,500
Nye County School District	3	20	2,950,000	2/6/2002	4/26/2022	4.5-4.85%	2,600,000	118,334	125,000	\$	243,334
Nye County School District	3	20	2,325,000	1/9/2002	4/28/2023	4-4.75%	2,275,000	97,475	-	\$	97,475
Nye County School District	3	17	10,000,000	10/1/2003	5/1/2020	3-4.1%	9,830,000	366,395	90,000	\$	456,395
Nye County School District	3	6	7,795,000	3/25/2004	5/1/2009	1-2.25%	1,595,000	-	-	\$	-
Nye County School District	3	15	3,000,000	12/29/2004	5/1/2020	3-4.1%	2,600,000	96,985	200,000	\$	296,985
Nye County School District	3	6	6,715,000	3/8/2005	5/1/2011	3-3.2%	3,545,000	113,440	2,710,000	\$	2,823,440
Nye County School District	3	20	12,000,000	8/24/2005	5/1/2025	3.75-5%	11,490,000	480,509	530,000	\$	1,010,509
Nye County School District	3	16	9,215,000	12/9/2005	5/1/2021	4.13%	9,040,000	373,352	30,000	\$	403,352
Nye County School District	3	20	15,000,000	9/6/2007	5/1/2027	4.625-6.5%	12,500,000	565,576	500,000	\$	1,065,576
Nye County School District	3	20	7,500,000	12/19/2007	5/1/2028	4.31%	7,500,000	323,250	260,000	\$	583,250
Ties to Schedule CC pg 31							\$ 69,255,000	\$ 2,842,467	\$ 6,125,000	\$	8,967,467
Bus Lease Purchase	5	7	1,000,000	12/30/2004	1/30/2012	3.57%	497,000	16,333	160,000	\$	176,333
							\$	\$	\$	\$	\$
							\$	\$	\$	\$	\$
							\$	\$	\$	\$	\$
TOTAL ALL DEBT SERVICE							\$ 69,752,000	\$ 2,858,800	\$ 6,285,000	\$	9,143,800

SCHEDULE C-1 INDEBTEDNESS

Nye County School District School District
Tentative Budget Fiscal Year 2009-2010

TO/FROM DISTRICTS IN NEVADA TO/FROM DISTRICTS OUTSIDE NV.

REPORT FOR ALL FUNDS	(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	1321	1421	1331	1431

7,500

EXPENDITURES	OBJECT CODE	561	511	562	512
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- 100 Regular Programs
- 200 Special Programs
- 200 Special Programs

TOTALS

NYE COUNTY SCHOOL DISTRICT School District
 Interdistrict Payments - All Funds
 Form I-1

Budget Fiscal Year 2009-2010

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 76th Session; January 1, 2010 to June 3, 2010

1. Activity: _____

2. Funding Source: _____

3. Transportation \$ _____ -

4. Lodging and meals \$ _____ 64

5. Salaries and Wages \$ _____

6. Compensation to lobbyists \$ _____

7. Entertainment \$ _____

8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ _____

Total **\$ _____ 0**

Entity: Nye County School District

Budget Fiscal Year 2009-2010

Lobbying Expense Estimate, Page ____ of ____



Nye County School District

BOARD OF TRUSTEES

Kevin S. Pape, President
 Harold Tokerud, Vice President
 Tracie Ward, Clerk
 Mike Floyd
 Edna Jean Forsgren
 Dennis Keating
 John "Doc" McNeely

Office of the County Superintendent
 P.O. Box 113
 Tonopah, Nevada 89049
 Phone 775-482-6258
 Fax 775-482-8573

Maintenance & Operations Office
 601 E. Calvada
 Pahrump, Nevada 89048
 Phone 775-727-2459
 Fax 775-727-7772

Bob Whimpey
 Maintenance & Operations Supervisor
 Safety Coordinator

Dave Wonderly
 Project Manager

Dr. William E. "Rob" Roberts
 Superintendent

May 20, 2009

MEMORANDUM

TO: Board of Trustees

FROM: Bob Whimpey, Maintenance & Operations Supervisor

SUBJECT: Request Approval to Award Contract to Resurface PVHS Running Track

Attached you will find the specifications for this bid and a recap of the bidders who responded. Based upon my analysis, I recommend General Acrylics, Inc. as the lowest responsive bidder. This company has the proper license from the State of Nevada. I have checked with other clients, and this company comes with good recommendations. This company did meet the required specifications.

Alternative one is to remove existing curb and install a 6 inch drain trough on each side of the field. This trough will tie into existing field drains.

Re-Surfacing Running Track Pahrump Valley High School

Responsive Bidder Alternative #	Agenda Received	Base Bid	Add
General Acrylics, Inc. (30 Days to Completion)	1 & 2	\$94,167.24	No Bid
Hellas Construction, Inc. (45 Days to Completion)	1 & 2	\$95,000.00	\$79,900.00
Sunland Asphalt (60 Days to Completion)	1 & 2	\$119,421.00	\$48,102.00

Days to completion may vary due to weather conditions.

Cc: Dr. Roberts, Superintendent

**BID TABULATION
 NYE COUNTY SCHOOL DISTRICT
 MAINTENANCE & OPERATIONS DEPARTMENT
 601 E. CALVADA BLVD.
 PAHRUMP, NV 89048**

PROJECT: RE-SURFACING RUNNING TRACK PAHRUMP VALLEY HIGH SCHOOL

BID DATE: 5/11/2009

BIDDER	AGENDA RECEIVED	BASE BID
HELLAS CONSTRUCTION, INC.	1 & 2	\$95,000.00 ALT. #1: \$79,900.00
		COMPLETED: 45 DAYS
GENERAL ACRYLICS, INC.	1 & 2	\$94,167.24 ALT. #1: NO BID
		COMPLETED: 30 DAYS
SUNLAND ASPHALT	1 & 2	\$119,421.00 ALT. #1: 48,102.00
		COMPLETED: 60 DAYS

* APPARENT LOW RESPONSIVE BIDDER/LOW BIDDER

**RE-SURFACING RUNNING TRACK
PAHRUMP VALLEY HIGH SCHOOL**

SPECIFICATIONS:

1. **SCOPE OF WORK:** The contract work to be performed under these specifications consists of furnishing all of the required labor, materials, equipment, implements, parts, and supplies necessary for or appropriate to the preparation of the existing surface and the repair work, re-paint new surface to match old lines and lettering, hereinafter described.
2. **STANDARDS.**
 - A. **Work included.** The work hereunder shall be done in a thorough workmanlike manner. Comply with requirements of contract documents and all applicable codes and regulations to construct the synthetic running track surfacing on the running track surfacing and special jump areas as required for the track.
 - B. The installer of the running surface shall show evidence with an installation list that he has successively installed his proposed materials on at least five (5) previous tracks over the past three (3) years.
3. **CLEANING.** The existing polyurethane surface or asphalt base to be surfaced shall be cleaned of all dirt, grease, oil, stains and all other foreign materials and then be allowed to dry prior to the installation of the surface. Mechanical power washing may be required for hard-to-remove substances. Brooms, vacuum and/or blowers will be required to remove soil, dust, etc., from the existing surface.
4. **MARKING DEFECTIVE AREAS.**
 - A. **Impervious Surface System:** In the process of cleaning the existing surface, the total surface area must be flooded with water on a hot and humid day. As the surface dries, the total area is to be inspected by the Owner and Contractor for all defective areas such as delamination, cuts, cracks, holes, excessive wear, etc. All defective areas are to be outlined/marked with paint. The defective areas to be repaired as outlined under repair.
 - B. **Porous Surface System:** The total area is to be inspected by the Owner and Contractor for all defective areas such as delamination, cuts, cracks, holes, excessive wear, etc. All defective areas are to be outlined/marked with paint. The defective areas to be repaired as outlined under repair.

5. **VEGETATION.** Any vegetation in the existing base or surface shall be removed in a manner so as to not damage the surface. These areas shall be treated with "round-up" herbicide so as to inhibit the future growth of vegetation.

6. **REPAIR.**

A. Areas in the existing asphalt surface exhibiting cracks and holes in need of repair shall be filled with asphalt material recommended by the surface installer or approved equal selected for its qualities of adhesion. Repair shall return the surface to a uniform plane and hardness. Special repair will be required at 50 yard line on east side of track where a water leak washed out material under the asphalt.

B. **REPAIR EXISTING SURFACE.** Areas in the existing polyurethane surface in poor condition from delamination, holes, cuts, cracks, excessive wear or poor repair spots shall be repaired or replaced as needed. The repairs shall return the surface to a uniform plane and condition as existing surface.

69

Surface area in need of repair will be previously outlined/marked by paint by the Contractor and approved by the Owner. Repairs not to exceed 50 square yards and no replaced/repaired area shall be considered less than one square yard.

Existing paint on lane lines, marks, etc., which is raised above the surface, must be buffed or ground to level of existing surface.

7. **SYNTHETIC POLYURETHANE SURFACE.**

A. Surface system and Specifications: The synthetic running track and jump events re-top surface shall consist of multiple applications of a polyurethane structural spray system.

The track surface shall be SPORT TRACK 200 RETOP SYSTEM, or equivalent, top color spray coat of one component polyurethane and EPDM granules, or owner approved equal. Specifications must be included as an attachment to Bid.

The structural spray coating contains 40% by weight of .05 mm to 1.5 mm diameter colored (red) EPDM granules bound together with a one component polyurethane compounded from polypropylenglycol and isocyanes base on MDI and or MD/TDI mixture with no solvent added. Other structural spray coating specification must be submitted and approved by Owner previous to bidding.

B. Materials:

1. **EPDM Rubber:** The rubber granules for the structural spray wearing coats shall be EPDM peroxide cured, man-made rubber containing a minimum of 20% EPDM and having a density of 1.5 +/-0.05. For the Structural Spray System and

EPDM rubber will be .5 mm to 1.5 mm, EPDM granules shall be packed in heavy-duty polyethylene bags weighing 55 pounds net. EPDM granules shall be of the same color as chosen by the Owner for the track surface.

2. Structural Spray Wearing Coats. Binder for the structural spray wearing coats shall be on component pure polyurethane coating for U.V. and abrasion resistant specially formulated for mixing with EPDM stranded or rubber crumb, having a specific gravity of 1.0 +/-0.03. The binding agent shall be the color red as chosen for track surfacing. Other structural spray coating specifications must be submitted and approved by Owner previous to bidding.

C. Installation:

1. After the existing surface has been repaired and the repairs have been properly cured, the surface shall be thoroughly cleaned.
2. Structural Spray Prime Coat. After surface is cleaned, apply a polyurethane primer coat to the total surface areas.
3. Structural Spray Wearing Coats. After the primer coat has properly cured, apply a thixotropic mixture, using red polyurethane binder and red EPDM granules, mixed in a suitable container using a drill and mixing paddle and spray applied using approved air spray equipment designed to handle this heavy rubber mixture. The structural spray coating is applied to applications utilizing 1.80 ponds per square yard for each application.

70

- D. Warranty. The contractor warrants that the synthetic track surface shall be free from defects in workmanship, labor and materials under normal use and service for a period of twenty-four (24) months. Track striping and markings shall be warranted for a period of twenty-four (24) months.

This warranty does not apply to any damage to the surface which may be caused by improper design or engineering, by an inadequate or defective base, or by the inherent characteristics of the earth or surface upon which the surface is installed, or by normal wear and tear.

This warranty shall not be construed to be part of any performance or other bond furnished by any in connection with the above-described contract and shall not be enforceable against any such party. The surface installer shall guarantee all labor, materials, and workmanship for the synthetic surfaces for a period of twenty-four (24) months.

8. PAINT LINES

- A. All lines, markings and letters as is on existing track will be painted on the new track surface with paint that is compatible to new surface.
- B. Supply submittal on the paint.

April 14, 2009

ADDENDUM 1

The bid date for RE-SURFACING THE RUNNING TRACK PAHRUMP VALLEY HIGH SCHOOL has been changed to May 11, 2009 at 2:00 p.m. at the Nye County School District Maintenance & Operations office, 601 E. Calvada Blvd., Pahrump, Nevada 89048. Please call should you have any questions (775)727-2459.

April 27, 2009

ADDENDUM # 2

Due to a broken water line a washed out area of approximately 20' X 30' under the base of the track needs redone on the visitor side at the 50 yard line. This will require removing asphalt, replacing road base re-compacting base, replacing asphalt and matching existing running track in that area.

On the proposal form being sent with the addendum please note that an Alternate #1 has been added.

2009-10 BOARD MEETING CALENDAR SCENARIOS - Thursday Schedule							
A			B		C		
	Meeting Date	# Weeks since last meeting	Meeting Date	# Weeks since last meeting	Meeting Date	# Weeks since last meeting	Possible Location ***
1	7/30/2009		7/30/2009		7/30/2009		
2	8/20/2009	3	8/20/2009	3	8/20/2009	3	
3	9/10/2009	3	9/10/2009	3	9/10/2009	3	
4	10/1/2009	3	10/1/2009	3	10/1/2009	3	
5	10/22/2009	3	10/22/2009	3	10/22/2009	3	
6	11/12/2009	3	11/12/2009	3	11/12/2009	3	
7	12/10/2009	4	12/10/2009	4	12/10/2009	4	
8	1/14/2010	5	1/21/2010	6	1/14/2010	5	
9	2/4/2010	3	2/11/2010 *	3	1/28/2010	2	
10	2/25/2010	3	3/4/2010	3	2/18/2010	3	
11	3/18/2010	3	3/25/2010	3	3/11/2010	3	
12	4/15/2010 **	4	4/22/2010	4	4/1/2010	3	
13	5/6/2010	3	5/19/2010	4	4/22/2010	3	
14	5/19/2010	2	6/10/2010	3	5/19/2010	4	
15	6/17/2010	4	6/24/2010	2	6/17/2010	4	

The Board must set dates, times & locations. This is based on a Thursday schedule.

NOTES:

NASB 11/19-22

AASA 2/11 - 13 *

Spring Break 4/5 - 9 **Agenda that week

NSBA 4/10 - 13

Public Budget Hearing must be 3rd Wed. in May.

*** All other dates videoconferenced between Pahrump & Tonopah

2009-10 BOARD MEETING SCENARIOS - Monday Schedule

A		B		C		Possible Location ***
Meeting Date	# Weeks since last meeting	Meeting Date	# Weeks since last meeting	Meeting Date	# Weeks since last meeting	
1	7/27/2009		7/27/2009		7/27/2009	
2	8/17/2009	3	8/17/2009	3	8/17/2009	3
3	8/31/2009	2	9/14/2009	4	9/14/2009	4
4	9/21/2009	3	10/5/2009	3	10/5/2009	3
5	10/5/2009	2	10/26/2009	3	10/26/2009	3
6	10/26/2009	3	11/16/2009	3	11/16/2009	3
7	11/16/2009	3	12/14/2009	4	12/14/2009	4
8	12/14/2009	4	1/11/2010	4	1/11/2010	4
9	1/11/2010 *	4	2/1/2010	3	1/25/2010	2
10	2/1/2010	3	2/22/2010	3	2/8/2010	2
11	2/22/2010	3	3/8/2010	2	3/1/2010	3
12	3/15/2010	3	3/29/2010	3	3/22/2010	3
13	3/29/2010	2	4/19/2010	3	4/12/10 **	3
14	4/19/2010	3	5/19/2010	4	5/3/2010	3
15	5/19/2010	4	6/21/2010	5	5/19/2010	2
16	6/14/2010	4			6/7/2010	3
17					6/21/2010	2

The Board must set dates, times & locations. This is based on a Monday schedule.

NOTES:

NASB 11/19-22

AASA 2/11 - 13

*Agenda would be done before New Years

Spring Break 4/5 - 9 **Agenda that week

NSBA 4/10 - 13

Public Budget Hearing must be 3rd Wed. in May.

*** All other dates videoconferenced between Pahrump & Tonopah

July 2009- June 2010

July 09

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

January 10

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

August 09

S	M	T	W	T	F	S
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

School begins

February 10

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

September 09

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

March 10

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

October 09

S	M	T	W	T	F	S
			1	2	3	
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

April 10

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

November 09

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

May 10

S	M	T	W	T	F	S
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

December 09

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

School ends

June 10

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

NYE COUNTY SCHOOL DISTRICT
TRADITIONAL SCHOOL CALENDAR
2009-2010

SCHOOL MONTHS:

School Months	Opening Date	Closing Date	Days In Session	Days Not In Session	Accumulated Days in Session
First	Aug 24	Sept 18	19	1	19
Second	Sept 21	Oct 16	19	1	38
Third	Oct 19	Nov 13	18	2	56
Fourth	Nov 16	Dec 11	18	2	74
Fifth	Dec 14	Jan 15	15	5	89
Sixth	Jan 18	Feb 12	19	1	108
Seventh	Feb 15	March 12	19	1	127
Eighth	March 15	April 9	15	5	142
Ninth	April 12	May 7	20	0	162
Tenth	May 10	June 4	18	2	180

TEACHER WORKDAYS/INSERVICE – (NO SCHOOL FOR STUDENTS):

Type	Day of Week	Date
Workday	Thursday	August 20, 2009
Workday	Friday	August 21, 2009
Inservice	Tuesday	September 8, 2009
Inservice	Tuesday	October 13, 2009
Inservice	Tuesday	November 3, 2009
Inservice	Tuesday	January 19, 2010
Inservice	Tuesday	February 16, 2010
Workday	Friday	June 4, 2010

FEDERAL/STATE HOLIDAYS AND VACATION PERIODS:

Type	Reason	Day of Week	Date
Holiday	Labor Day	Monday	Sept. 7, 2009
Holiday	Columbus Day	Monday	October 12, 2009
Holiday	Nevada Day	Friday	October 30, 2009
Holiday	Veterans' Day	Wednesday	November 11, 2009
Holiday	Thanksgiving	Thurs. & Friday	Nov. 26-27, 2009
Vacation	Winter Break	Mon-Friday	Dec. 21, 09 – Jan 1, 10
Holiday	New Years Day	Friday	Jan. 1, 2010
Holiday	Martin Luther King Day	Monday	January 18, 2010
Holiday	Presidents' Day	Monday	February 15, 2010
Vacation	Spring Break	Monday-Friday	April 5-9, 2010
Holiday	Memorial Day	Monday	May 31, 2010

REPORTING DATES:

Teachers Report	Thursday	August 20, 2009
Students Report	Monday	August 24, 2009
Official Count Day	Friday	September 18, 2009
Last Day for all Students	Thursday	June 3, 2010
Last Day for all Teachers	Friday	June 4, 2010

GRADING PERIODS:

1st Semester	August 24, 2009 to January 15, 2010 (89 days)
End of 1 st Reporting Period	October 23, 2009
End of 2 nd Reporting Period	January 15, 2010
2nd Semester	January 18, 2010 – June 3, 2010 (91 days)
End of 3 rd Reporting Period	March 19, 2010
End of 4 th Reporting Period	June 3, 2010

EARLY DISMISSAL DATES:

Parent/Teacher Conferences	Tuesday	October 27, 2009	All Pahrump K-5
Parent/Teacher Conferences	Wednesday	October 28, 2009	All Schools Except Pahrump K-5
Day before Thanksgiving Break	Wednesday	November 25, 2009	All Schools
Parent/Teacher Conferences	Wednesday	March 24, 2010	All Pahrump K-5
Parent/Teacher Conferences	Thursday	March 25, 2010	All K-8 EXCEPT Pahrump K-5
Day before Spring Break	Friday	April 2, 2010	All Schools
Last Day of School	Thursday	June 3, 2010	All Schools

MISCELLANEOUS:

- Three days are designated as potential school days in order to conclude the year as an emergency school year – June 4, 7, 8, 2010
- All Nye County High Schools will hold Open House within the first 3 weeks of school