



NYE COUNTY SCHOOL DISTRICT
Board of Trustees
Regular Agenda

A Regular of the Board of Trustees of Nye County School District will be held on Thursday, January 22, 2009, beginning at 6:30 PM at the Southern District Office Boardroom, 484 S West Street, Pahrump, NV 89048.

The subjects to be discussed, considered, or acted upon are listed below. Items do not have to be taken in the order presented below and the Board may combine two or more agenda items for consideration at any time. The Board may also remove any items on the agenda or delay discussion relating to any item listed on the agenda at any time. Unless removed from the Consent Agenda, items identified within the Consent Agenda will be acted on at one time.

1. CALL TO ORDER
 - A. PLEDGE OF ALLEGIANCE
 - B. ROLL CALL
2. ADOPTION OF AGENDA, ACTION ITEM
3. ELECTION OF OFFICERS, ACTION ITEM
4. FIX TERM OF OFFICE, ACTION ITEM
5. DESIGNATE SIGNATURES FOR CHECKS/WARRANTS, ACTION ITEM
6. APPOINTMENT OF ANY OTHER POSITIONS, OFFICES OR COMMITTEES, ACTION ITEM
7. CONSENT CALENDAR, ACTION ITEM
 - A. APPROVAL OF DECEMBER 11, 2008 REGULAR MEETING MINUTES
 - B. APPROVAL OF DECEMBER 11, 2008 EXECUTIVE SESSION MINUTES
 - C. APPROVAL FOR STUDENTS UNDER THE AGE OF 18 TO TAKE THE GED PURSUANT TO NRS 385.448.
 - D. APPROVAL OF REQUESTS TO ENROLL IN ADULT EDUCATION AT AGE 17 PURSUANT TO NRS 389.155 & NAC 387.190.
 - E. APPROVAL OF 2008-09 TUITION AGREEMENT WITH EUREKA COUNTY SCHOOL DISTRICT
8. APPROVAL OF WARRANTS, ACTION ITEM
9. REPORTS, INFORMATIONAL ITEM
 - A. SUPERINTENDENT'S REPORT

B. ADMINISTRATOR REPORTS

C. BOARD REPORTS/BOARD COMMITTEE REPORTS

10. PUBLIC INPUT, INFORMATIONAL ITEM
11. CHANGE OF DATE/LOCATION OF FUTURE BOARD MEETINGS, ACTION ITEM
12. DECISION REGARDING SUBDIVISION MAPS, ACTION ITEM
13. APPROVAL OF GRANTS, ACTION ITEM
14. RECOGNITIONS, INFORMATIONAL ITEM
15. DISCUSSION/POSSIBLE APPROVAL OF 2008-09 AMENDED/REVISED BUDGET, ACTION ITEM
16. PRESENTATION ON NEVADA POWER SOLAR ENERGY PROGRAM, INFORMATIONAL ITEM
17. RETENTION OF AUDITOR, ACTION ITEM
18. AWARD OF BID: J. G. JOHNSON ELEMENTARY ELECTRICAL UPGRADE, ACTION ITEM
19. AWARD OF BID: MT. CHARLESTON ELEMENTARY SECURITY SYSTEM, ACTION ITEM
20. UPDATE ON COST OF KEEPING CURRENT SIXTH GRADERS AT THEIR ELEMENTARY SCHOOLS, INFORMATIONAL ITEM
21. DISCUSSION/POSSIBLE APPROVAL OF REQUEST TO BID ON TAX DELINQUENT PROPERTIES, ACTION ITEM
22. EXECUTIVE (CLOSED) SESSION
 - A. DISCUSSION REGARDING POSSIBLE STUDENT RIGHTS VIOLATIONS IN REGARDS TO RESTRAINTS
 - B. DISCUSSION REGARDING LEGAL ITEMS
 - C. DISCUSSION REGARDING PERSONNEL ITEMS
23. DECISION REGARDING POSSIBLE STUDENT RIGHTS VIOLATIONS, ACTION ITEM
24. APPROVAL OF FUTURE AGENDA ITEMS, ACTION ITEM
25. ADJOURNMENT, ACTION ITEM

This Meeting will be streamed live online via the link <https://livestream.nyeschools.org/ViewStream.html> on the Nye County School District website. Click on the following link if you have difficulties with the live streaming: <https://bit.ly/ncsdbotmeetings>.

Public input may be accepted live via email for the duration of the Meeting and shared during the public input designated timeframe (all rules and timelines as listed in the Agenda still apply). Public comments made by members of the public attending the meeting virtually must be emailed to publiccomment@nyeschools.org and must include:

- a. The author's first and last name
- b. The author's phone number (will not be read with comment)
- c. Date of the Meeting for which the comment is intended

Nye County School District (NCSD) will empower students to learn at their highest level in an environment of mutual respect.

The NCSD BOT Goals are as follows:

Culture

Improve and sustain a culture of learning for all through:

- ◆ Recruiting, selecting, inducting, supporting, evaluating, and developing staff.
- ◆ Fostering a safe and respectful learning and working environment.
- ◆ Promoting ongoing family and community engagement in pursuit of our vision.

Academic

Elevate achievement and support lifelong learning for all through:

- ◆ Creating and sustaining a results-focused learning environment; establishing measurable goals for all.
- ◆ Creating and sustaining an instructional framework and common language to ensure essential content standards drive instruction.

The notice for this posting was posted on the NCSD Website (<https://www.nye.k12.nv.us>), Nevada's Notice Website (<https://notice.nv.gov/>), at the main physical location of the meeting, and has also been provided to all persons who have made a specific request of a copy of the Agenda by US Mail or electronic mail. A Public Binder will be available for viewing at the scheduled location at the time of the Meeting.

NYE COUNTY SCHOOL DISTRICT NOTICE OF NONDISCRIMINATION

Nye County School District (NCSD) does not discriminate on the basis of race, color, religion, national origin, ancestry, disability, age, marital status, sex, sexual orientation, gender identity or expression, or any other category protected by applicable state or federal law in its program and activity, including employment. In keeping with requirements of federal and state law, NCSD strives to remove any vestige of discrimination in accommodating the public at public meetings.

The Nye County School District is pleased to provide reasonable accommodations for the disabled. Members of the public who are physically handicapped and require special accommodations or assistance to attend the meeting are requested to notify the Executive Assistant to the Superintendent and Board of Trustees in writing at 484 S West Street, Pahrump, NV 89048, email Iliana Garcia at igarcia@nyeschools.org, or call 775-727-7743, ext. 239 at least one week before the meeting.



NYE COUNTY SCHOOL DISTRICT

EVERY CHILD A SUCCESS!

Board/Superintendent Operating Protocol

The professional relationship that exists between the Board of Trustees and its superintendent is integral to a highly efficient and successful organization. Knowledge of what each can expect of the other can promote team work and strong working relationships, and an uncommon focus on student achievement.

This strong professional working relationship calls for a high order of devotion, statesmanship, loyalty, openness, and integrity. It is paramount for the good of those whom the District serves that the Board of Trustees and the Superintendent function in an atmosphere of mutual respect, trust, and cooperation.

Given these beliefs, the Board of Trustees and the Superintendent agree to the following:

Only the Board as a whole has authority. The Board agrees that individual members will not take action and do not expect staff to act on individual statements, suggestions, or advice of an individual Board member.

The Board Chair is the spokesperson for the Board regarding decisions made by the Board. The Superintendent is the primary spokesperson for the school district. All Board members are encouraged to assist with District communication and will accurately and fairly reflect Board decisions and process.

Board meetings are for decision-making, action, and votes. Board discussion should be concise and pertinent to the issue. If a Board member needs more information or has questions, the Superintendent should be contacted before the Board meeting.

In order that the Board can make the best decision possible, there should be no surprises at Board meetings.

The conduct of a Board member is very important. Board members agree to avoid words and actions that create a negative impression of an individual, the Board or the district. The Board encourages debate and differing points of view, and will do so with care and respect.

Board meetings are where the Board does its work in public. The Board agrees to speak to the issues on the agenda and attend to fellow Board members. Facts and the information needed from the administration will be referred to the Superintendent or Board Chair.

The last stop, not the first, will be the Board. The Board agrees to follow the chain of command and insist that others do as well. While the Board is interested in hearing from its constituents and staff, each inquiry is to be referred to the person who can properly and expeditiously address the issue.

Unless there is an imminent threat to District students, staff or property the Board will refrain from calling the Superintendent after the close of the workday or on weekends. Although the Board may send him email communication, a response is not expected any earlier than the next normal workday unless it is a matter of compelling urgency.

As a general rule and as a matter of courtesy, Board members will call ahead to schools and district offices prior to making visits so as not to interrupt the flow of day-to-day operations of the District.

NRS 386.300 – Trustees: Terms; oaths

Each trustee shall:

1. Enter upon the duties of his office on the 1st Monday in January next following his election.
2. Hold office until his successor is elected and qualified.
3. Take and subscribe to the official oath.
4. File with the Superintendent of Public Instruction a copy of his official oath together with a statement showing the term for which he has been elected or appointed.

NRS 386.310 – Officers; organization

1. The board of trustees shall meet and organize by:
 - (a) Electing one of its members as president.
 - (b) Electing one of its members as clerk, or by selecting some other qualified person as clerk.
 - (c) Electing additional officers as may be deemed necessary.
 - (d) Fixing the term of office for each of its officers.
2. A record of the organization of the board of trustees must be entered in the minutes, together with the amount of salary to be paid to the clerk.
3. Immediately after the organization of the board of trustees, the clerk shall file the names of the president, the clerk and the members of the board of trustees with the Department and the county auditor of the county whose boundaries are conterminous with the boundaries of the county school district.

Bank Signatures

Nevada State Bank & Bank of America both require each signatory to physically visit the bank & provide:

1. Copy of driver's license with issue and expiration dates
2. Date of Birth
3. SSN
4. Mother's maiden name
5. Physical & mailing address
6. Phone numbers
7. Employment (name & position)

**NYE COUNTY BOARD OF TRUSTEES
APPOINTED POSITIONS & OFFICES**

NASB DIRECTOR (1)

Represents Nye County at NASB meetings or functions in Reno or Carson or by telephone at least four times each year. Also meets on the day preceding the fall conference. (Two year term)

LEGISLATIVE REPRESENTATIVE (1)

Presents information on proposed education bills to the other members. (Policy 0971)

DEBT MANAGEMENT COMMISSION REPRESENTATIVE (1)

The commission meets two to three times a year by telephone--in February to organize and again in August or whenever there are proposals to incur debt presented. (Two-year term starting in January of each odd-numbered year)

NYE COUNTY PARK & RECREATION REPRESENTATIVE (1)

The Nye County Commissioners allow a representative from the local school district to sit on the committee to distribute funds specifically targeted for recreation areas (does not have to be a board member). The funded amount fluctuates from year to year. Each community may bid for specific projects (i.e., softball fields, bleachers, restrooms, arenas, fishing ponds, irrigation systems, fertilizer, equipment, etc.). (Usually a one-year term)

POLICY COMMITTEE (3)

Staff Liaison – Dr. Roberts

Three members are appointed to serve two-year terms. The chairperson is responsible for committee agendas and bringing forward policies for the regular board agenda. (Policy 0550)

INSURANCE COMMITTEE (1)

Staff Liaison – Ray Ritchie

Meetings are held several times a year in Pahrump.

UNITED WAY OF PIONEER TERRITORY BOARD OF DIRECTORS (1)

This board oversees accountability of agencies receiving funds & assists in the annual campaign. Several events are held each year, such as Oktoberfest, St. Patrick's Day and a luau. They usually fund school mini-grants.

SICK LEAVE BANK (1)

Staff Liaison – Rod Pekarek

The union presidents have authority to grant an employee 10 days from the union's sick leave bank. If additional days are requested, the members of the sick leave bank are contacted by phone.

ATTENDANCE COMMITTEE (1)

Staff Liaison – Dale Norton

See Administrative Reg 7223 for specific duties. There are two components to this. There is a mandatory annual meeting of the Attendance Advisory Committee. In addition, the truancy panel meets once a month during the school year, which is the student's last resort before court.

SB-289 CRISIS MANAGEMENT PLAN COMMITTEE (1)

Staff Liaison – Dale Norton

NRS 392.616 requires the establishment of a committee to develop one plan to be used by all the public schools in the school district in responding to a crisis. At least one member of the board of trustees will be appointed by the board president. An annual review & update is required.

CONSTRUCTION COMMITTEE (3)

Staff Liaison – Bob Whimpey

Large construction projects are discussed in committee before recommendations go to the full board.

CAREER & TECHNICAL SKILLS COMMITTEE (1)

Staff Liaison – Karen Holley

Reviews and determines which projects under Carl Perkins grants will be funded.

**ADVISORY BOARD FOR RECRUITMENT/RETENTION OF LICENSED PERSONNEL,
PILOT PROGRAMS OF PERFORMANCE PAY & ENHANCED COMPENSATION (1)**

DISTRICT IMPROVEMENT PLAN COMMITTEE (1)

Staff Liaison – Jerry Hill

LIAISON TO REGIONAL PLANNING COMMISSION (1)

CAPITAL IMPROVEMENTS ADVISORY COMMITTEE (2)

The County decided in the Fall of 2008 to revive this committee. No information regarding purpose or schedule is available at this time.

Updated January 2009

**NYE COUNTY SCHOOL DISTRICT
-M-I-N-U-T-E-S-
December 11, 2008**

Present: Dennis Keating, President; J.E. "Doc" McNeely, Vice-President; Tracie Ward, Clerk; Mike Floyd, Kevin Pape and Harold Tokerud, Members; Dr. William Roberts, Superintendent; Rod Pekarek, Dale Norton and Jerry Hill, Assistant Superintendents; Ray Ritchie, Chief Financial and Administrative Officer; Cameron McRae, Transportation; Bob Wimpey, Maintenance and Operations; Sam Simatos, Special Education Director; Nancy Hein, Beatty Principal; Dr. Terry Owens, Hafen Principal; Tim Wombaker, Mt. Charleston Principal; Gary Flood, Silver Rim/Tonopah Elementary Principal; Lisa Mays, Administrative and Board Services Coordinator; and Kerry Paniagua, Executive Secretary.

Absent: Edna Forsgren.

Guests: Dave Wonderly, Project Manager; Bruce Truman, Clarke Middle School; Lindy Cruz and Teresa Sullivan, Beatty High School; James Hein, Amargosa School; and Mary Baldasano, Pahrump Valley Times.

CALL TO ORDER

The meeting was called to order at 6:30 p.m. in the Pahrump boardroom with a videoconference link to the Tonopah boardroom. Board members, administrators and guests recited the Pledge of Allegiance. Roll was called; all members were present except Mrs. Forsgren and Mr. McNeely. Mr. McNeely was connected by telephone at 6:50 p.m.

ADOPTION OF AGENDA

Mrs. Ward moved adoption of the agenda, and Mr. Pape seconded. Those voting aye: Mr. Floyd, Mr. Keating, Mr. Pape, Mr. Tokerud and Mrs. Ward. Those voting nay: none. Mr. McNeely was absent for this vote. The motion carried with a majority vote.

CONSENT CALENDAR

Mrs. Ward made the motion to approve the consent calendar consisting of the November 20 minutes, one immunization exemption, one GED request, four adult education requests and 15 home school applications. Mr. Pape seconded. Those voting aye: Mr. Floyd, Mr. Keating, Mr. Pape, Mr. Tokerud and Mrs. Ward. Those voting nay: none. Mr. McNeely was absent for this vote. The motion carried with a majority vote.

APPROVAL OF WARRANTS

Mrs. Ward made the motion to approve the warrants, and Mr. Tokerud seconded. Those voting aye: Mr. Keating, Mr. Tokerud and Mrs. Ward. Those voting nay: none. Mr. Floyd and Mr. Pape abstained. The motion carried with a majority vote of the reduced quorum.

REPORTS

Dr. Roberts reported the district no longer faces further reductions in this year's budget. However, plans must be made for a 14.5% cut to next year's budget. He thanked those employees who contacted legislators. The district has received an \$82,000 technology grant, which will be used to purchase computers for Mt. Charleston and Rosemary Clarke schools. The Nye County Treasurer has sent a list of properties that will be auctioned for non-payment of taxes. A response is due January 2.

Mr. Pekarek said a comparison of free and reduced meals for this year and last year revealed only a two percent increase. There are currently 14 vacancies. Mr. Norton attended the State 1A football championship game, at which Tonopah High was runner-up. He congratulated the coach and athletes for a well fought contest. He visited schools in Tonopah and Round Mountain. He discussed the character initiative that is part of the District Improvement Plan. He thanked Dolores Perez for translating a flyer into Spanish. He attended the NASA conference and said he is president of the central office component. He attended a grant workshop in Reno sponsored by Senator Ensign. He attended an NIAA meeting in Reno dealing with 4A soccer and discussed the possibility of future realignment changes. The Attorney General's office will assist in stopping the scam involving selling false ads for a Pahrump athletic events poster to local businessmen.

Mr. Whimpey announced several projects that will take place over winter break and discussed two upcoming bids and responded to questions regarding barriers to prevent break-ins in computer classrooms. He said the district has been approved for a 50 KW solar generating program in Tonopah for which the district can get rebates up to \$230,000.

Mr. Tokerud attended one DARE graduation. He visited an EH classroom and was happy to see students on task. He attended a music concert the night before. Mrs. Ward attended two DARE graduations, J.G. Johnson family literacy night, and holiday programs at Manse and Johnson elementary schools. Mr. Floyd attended a DARE graduation. Mr. Keating attended a United Way meeting and will attend Clarke Middle School's concert next week.

PUBLIC INPUT

None offered.

BOARD APPOINTMENTS

Item withdrawn.

CHANGE OF DATE/LOCATION OF FUTURE BOARD MEETINGS

The meeting was changed to January 22 because of a conflict with the State of the State address.

DECISION REGARDING SUBDIVISION MAPS

APPROVAL OF GRANTS

Items withdrawn.

RECOGNITIONS

The following schools were honored with plaques for attaining High Achieving status: Beatty High School, Mt. Charleston Elementary and Silver Rim Elementary. Clarke Middle School teacher Bruce Truman was honored for saving a colleague's life through use of the Heimlich maneuver. Dr. Owens played a song performed by her students, "Christmas in Pahrump", that is proving to be a hit on the local airwaves.

SET BEGINNING & ENDING DATES FOR SY 2009-10

Mr. Pekarek presented the board with three calendars and said the Superintendent recommended calendar 1. Mrs. Ward made the motion to set the beginning date as August 24, 2009 and the ending date as June 2, 2010. Mr. Tokerud seconded, and a unanimous vote was recorded.

AWARD OF BID: SCHOOL BUS VIDEO SYSTEMS

Mr. McRae submitted bid packages to six vendors and only received four responses. He recommended accepting the AngelTrax bid as the lowest responsive bid. His plan was to place the new digital systems on the 32 Pahrump route buses and shift the VHS units presently in those to other routes until there is money available to replace all those units. The new units contain integrated GPS tracking and can indicate speed and direction. In the event of an accident, they can also indicate such things as turn signals operating. Mrs. Ward made the motion to award the bid, including alternates 2 and 3, to AngelTrax in the amount of \$57,252. Mr. Floyd seconded. Mr. McNeely questioned this expense as being a luxury. Mrs. Ward said the money can't be used for such things as wages, and during a hearing, the video images are so poor that it's difficult to tell what's really going on. Mr. Ritchie explained that originally \$200,000 of the motor vehicle capital projects money was fenced for replacement of deteriorating vehicles. Those voting aye: Mr. Floyd, Mr. Pape, Mr. Tokerud and Mrs. Ward. Those voting nay: Mr. Keating and Mr. McNeely. The motion carried with a majority vote.

DISCUSSION/POSSIBLE APPROVAL OF RESOLUTION TO DIRECT THE CLERK TO NOTIFY THE DEBT MANAGEMENT COMMISSION OF THE DISTRICT'S PROPOSAL TO ISSUE GENERAL OBLIGATIONS

Mr. Ritchie said he was advised to start this process now in order to get a state guarantee on the bonds because they only have a January meeting scheduled. It's easier to sell bonds with that guarantee. They won't actually be sold until there's a need. Once the Construction Committee brings recommendations to the board for a vote and bids are presented, the bonds can be sold. Mrs. Ward moved approval of the resolution. Mr. McNeely seconded, and a unanimous vote was registered.

DISCUSSION/POSSIBLE APPROVAL OF RESOLUTION CREATING FUNDS

Mrs. Ward moved to approve the resolution. Mr. Tokerud seconded, and a unanimous vote was cast.

DISCUSSION/POSSIBLE APPROVAL OF RESOLUTION TO ADOPT 403(B) PLAN

Mr. Ritchie explained this resolution is a result of new IRS regulations. The plan includes approval of transfers from one entity to another, making loans and hardship withdrawals. The plan must be in place January 1. The consultant will be TSA Consulting, which works with Washoe and Clark counties. Because administration of this benefit takes so much time, it was narrowed down to three vendors. About 30 employees are impacted who were signed up with vendors the district will not carry. Mr. Tokerud made the motion to approve the resolution, and Mr. Floyd seconded. There was a unanimous vote in favor.

DISCUSSION/POSSIBLE DECISION REGARDING PURCHASE OF BARRADONNA ROAD PROPERTY

Mr. Ritchie said the 4.48 acres appraised at \$170,000 and that the executor of the estate accepted the district's offer of \$100,000 to be taken from impact money. Mrs. Ward made the motion to approve the purchase. Mr. Pape seconded, and there was a unanimous vote in favor.

DISCUSSION REGARDING BUDGET CUTS

Mr. Ritchie summarized what has happened in the last few months. After the June 25 special legislative session, the district was asked to reduce the budget by \$2.7 million, which the board approved in July. In November, the district was asked to prepare scenarios of four percent, seven percent and eleven percent reductions. The three unions came to the table to discuss ways to make cuts. In addition, employees offered various ideas, such as four-day workweek, bus advertising, increasing the radius for bus pickup, consolidating schools in the north, giving up one or two days of salary, and pay to play. Two County

Commissioners offered support in giving the district \$2.6 million from the education endowment fund, which was placed on their December 16 agenda. Education was not affected in the December special legislative session. The district requested the item be pulled from the Commissioners' agenda. The Governor will present his budget at the State of the State address on January 15.

DISCUSSION REGARDING POSSIBLE STUDENT RIGHTS VIOLATIONS IN REGARDS TO RESTRAINTS

DISCUSSION REGARDING LEGAL ITEMS

DISCUSSION REGARDING PERSONNEL ITEMS

Discussion is reflected in Executive Session minutes.

DECISION REGARDING POSSIBLE STUDENT RIGHTS VIOLATIONS

Mrs. Ward made the motion that no violation was found. Mr. McNeely seconded, and a unanimous vote was registered.

APPROVAL OF FUTURE BOARD ITEMS

No items discussed.

ADJOURNMENT

Mr. McNeely moved to adjourn at 8:45 p.m. Mr. Pape seconded, and a unanimous vote was cast.

SCHEDULE OF MEETING

The meeting was called to order at 6:30 p.m. Mrs. Ward made the motion to go into Executive Session at 8:28 p.m. Mr. McNeely seconded, and a unanimous vote was recorded. The regular session resumed at 8:43, and the meeting adjourned at 8:45 p.m.

By _____
Clerk

Prepared by Kerry Paniagua

CONTRACT AGREEMENT FOR ADMISSION
OF NON-RESIDENT PUPILS
PURSUANT TO NRS 392.010

STATE OF NEVADA

COUNTY OF EUREKA

THIS CONTRACT AGREEMENT, made and entered into this _____th day of
December, 2008, between

EUREKA COUNTY SCHOOL DISTRICT

hereinafter called Attendance District, and

NYE COUNTY SCHOOL DISTRICT

hereinafter called Resident District, for the purpose of providing educational
services to non-resident pupils of Eureka County School District.

WITNESSETH

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WHEREAS, the respective parties under the laws of their respective
state(s) are authorized to enter into a contract whereby all, or part, of the
children of school age residing in the school district of the Residence
District shall be entitled to be taught in the School District of the
Attendance District for the school year commencing August 20th, 2008, through
June 5, 2009.

WHEREAS, the Attendance District hereby agrees to admit into the public
schools of the Eureka County School District the children of the Residence
District referenced in Part 3-A of this agreement.

WHEREAS, the Attendance District hereby agrees to provide to the pupils of
the Residence District comparable instruction and facilities for learning as
are furnished the pupils of the Attendance District.

NOW, THEREFORE, the parties hereto agree as follows:

1. Period of Agreement. This agreement is effective only for school
year beginning August 20th, 2008, and ending June 5, 2009. Neither district
is bound by said agreement or any of its covenants herein contained after the
expiration of said school year.

2. The Attendance District shall provide the educational services
listed below to pupils of the Residence District that are listed in Part
3-A of this agreement that are usual to the educational services provided to
similar pupils residing in the Attendance District.

3. The Residence District shall:

A. Furnish the Attendance District a list of all pupils to be
provided services. The list is to contain the pupil's name, age,
grade, county residence and state. A list of the pupils to be
provided services (Exhibit A) is attached and made part of this
agreement.

B. Pay the Attendance District for and in consideration of the services described herein the sum of FIVE THOUSAND TWO HUNDRED DOLLARS, (\$5,200.00) as indicated below and in the following manner. [NRS 392.010 (3)]

(1) Tuition:	\$ <u>\$400.00</u>	x	<u>13</u>	=	\$ <u>5,200</u>
(2) Transportation:	\$ _____	x	_____	=	\$ _____
(3) Operations:	\$ _____	x	_____	=	\$ _____
(4) Maintenance:	\$ _____	x	_____	=	\$ _____
(5) Other:	\$ _____	x	_____	=	\$ _____
(6) Total:					\$ <u>5,200</u>

4. Special Conditions

A. The parties hereto agree that this agreement shall not become valid or binding upon either party until approved by the governing bodies of the Attendance and the Residence Districts, the County Superintendent of both parties and the Nevada Department of Education. 15

B. The Attendance District and the Residence District each reserve the right to review this agreement prior to the conclusion of the first semester to determine if the contract will be effective for the second semester. If either District determines that the contract will be terminated it will provide written notice of the termination to the other District prior to the start of the terminating District's second semester.

C. During the performance of this agreement, the Attendance District and the Residence District agree as follows:

There is hereby incorporated by reference the same as if specifically written herein all rules, regulations and all other requirements including, but not limited to, compliance with the Nevada Revised Statutes governing Nevada Public Schools; Laws of the State of Nevada; the rules, regulations and policies of the Nevada State Board of Education; and the rules and regulations of the governing Board of the Attendance District. In case of conflict between any provisions of this agreement and such laws, rules and regulations, the rules and regulations of the Attendance District shall prevail.

D. When a pupil of the District ceases to be a member of the Attendance District, a record of his withdrawal shall be established on the same document that contains his enrollment information, and the Residence District is to be immediately notified of the withdrawal. The record must show the day of withdrawal and reason, if known.

E. The Attendance District reserves the right to determine a maximum number of students it will accept from the Residence District. The maximum number of students will be determined on or before August 30 of each year.

The Residence District will be notified in writing of the maximum number of students the Attendance District will accept on or before September 15 of each year.

F. Either District reserves the right to terminate this contract by giving forty-five (45) days written notice to the other District, provided however, that pupils enrolled under this agreement may complete the current semester in the Attendance District.

IN WITNESS WHEREOF, the parties have caused this agreement to be executed in quadruplicate originals on the ____ day of December, 2008.

GOVERNING BOARD OF ATTENDANCE DISTRICT

GOVERNING BOARD OF RESIDENCE DISTRICT

By _____
President

By _____
President

Secretary

Secretary

9 Dec 08
Date

Date

APPROVED:
NEVADA DEPARTMENT OF EDUCATION

By _____

Title

Date

Attachment No. 1

RESIDENCE OF PUPILS OF
NYE
DISTRICT

NAME OF PUPILS	AGE	GRADE	COUNTY OF RESIDENCE	STATE
Sierra Lupe	13	7	Nye	NV
Mysty S. Townsend	12	7	Nye	NV
Mitch J. Miller	14	8	Nye	NV
Arle J. Apodaca	16	9	Nye	NV
Joeile Cora-Burchett	14	9	Nye	NV
Ranger Lawrence	15	10	Nye	NV
Yajaira Armenta	16	11	Nye	NV
Edgar Birchim	17	11	Nye	NV
Cee Cee Jackson	17	11	Nye	NV
Deidra Moyle	16	11	Nye	NV
Jacqueline Briones	17	12	Nye	NV
Tessa Drayton	17	12	Nye	NV
Autumn Leon	18	12	Nye	NV



Nye County School District

Office of the County Superintendent
P.O. Box 113
Tonopah, Nevada 89049
Phone 775-482-6258
Fax 775-482-8573

Southern Administration Office
484 S. West Street
Pahrump, Nevada 89048
Phone 775-727-7743
Fax 775-727-7768

BOARD OF TRUSTEES
Dennis Keating, President
John "Doc" McNeely, Vice President
Tracie Ward, Clerk
Mike Floyd
Edna Jean Forsgren
Kevin S. Pape
Harold Tokerud

Dr. William E. "Rob" Roberts
Superintendent

Jerry C. Hill
Assistant Superintendent
for Student Achievement

MEMORANDUM

TO: Board of Trustees
Dr. William E. "Rob" Roberts, Superintendent

FROM: Department for Student Achievement

- * Jerry C. Hill, Assistant Superintendent for Student Achievement
- * Maria Descamps, Director of Curriculum, Instruction & School Improvement
- * Ginger Olson, Director of Testing, Accountability & Educational Technology
- * Karen Holley, Coordinator of Federal and State Grants and Programs

RE: Report to Board of Trustees

DATE: January 14, 2009 – for Board Meeting January 22, 2009

JERRY C. HILL:

- ♦ Met with Pahrump Valley High School Principal and Rosemary Clarke Middle School principal approximately 2-3 times per week during the intervening period to discuss various topics and generally monitor.
- ♦ Completed first evaluation of RCMS principal and held de-briefing session with Mr. Skelton.
- ♦ Completed 3 days of observation at RCMS in early January together with Department for Student Achievement (DSA) staff in concert with RCMS administration.
- ♦ Held several discussions of RCMS School Improvement Grant funds with Karen Holley (Coordinator of Federal and State Programs) and RCMS principal to target funding to areas of specific need.
- ♦ Held second meeting with Mel North (fencing instructor) and Director of Great Basin College (Pahrump) and PVHS principal to begin dual credit program for next year at PVHS.

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- ♦ Held district counselors' meeting on December 11th. Discussed the creation of tri-level NCSD Counselors' Manual which should be completed by end of the school year.
- ♦ Met with Linda Fitzgibbons to discuss her grant for second Early Childhood program for ESL/Free and Reduced Lunch pre-school program (Linda got 1 of 2 available state grants!).
- ♦ Held several meetings with Director of Special Education to discuss various issues related to that department.
- ♦ Met with RCMS administration and Data Instruction Specialist (Mark Kessler) to discuss NWEA MAP's and its link to RCMS improvement.
- ♦ Attended Construction Committee Meeting.
- ♦ Handled several parent concerns/complaints during interim and resolved issues.
- ♦ Met with Chamber of Commerce Director Lucy Ivins to enlist her support and help in distributing surveys concerned with a possible "CTE wing at PVHS" to Chamber and local business leaders. Discussed philosophy of CTE programs and enlisted Ms. Ivins as a member of the District CTE Committee.
- ♦ Held several Department for Student Achievement meetings to discuss progress in areas of testing and data analysis, curriculum and instruction as well as on-going DSA projects and new projects and grants.
- ♦ Worked with Director of Curriculum and Instruction and RCMS principal to develop a formal RCMS Observation Protocol and the Rosemary Clarke Instructional Audit (attached). This is a ground breaking effort to analyze strengths and weaknesses of instruction and put into place several staff development initiatives concerning instruction which is agreed upon by RCMS administration and teaching staff.
- ♦ Met with Technology Department staff, RCMS staff and DSA staff to discuss issues related to Powerschool course numbering and NCSD course refinement. Intention is to meet with Technology staff, DSA staff and secondary principals at year's end to standardize the NCSD course list and write accurate course descriptions for all courses. Writing course descriptions will be a project for 2009-2010.
- ♦ Met with school nurse to discuss issues involving service provision and budget.
- ♦ Met with Director of Testing and Accountability to discuss state writing scores and possible initiatives for improvement.

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- ♦ Attended NASA Superintendents' and Assistants' Workshop in Las Vegas. Presented elements of RCMS Instructional Audit to the group.
- ♦ Completed several Quick Polls and BDR requests from Legislative Counsel Bureau (LCB).

MARIA DESCAMPS:

- ♦ Attended training in Las Vegas on Differentiated Instruction and Grading, took a group of administrators and teachers from PVHS. The group will facilitate the January 20, 2009 in-service day on ways to address grading in a differentiated instruction classroom.
- ♦ This office has been working on adding new courses in Power School for next year, along with Dale Blake, and RCMS staff.
- ♦ This office has been coordinating a Targeted Assistance Grant with CCSD. We have been awarded \$75,000 to use for professional development as outlined in the CCSD Reading First Grant. This mini-grant was written by CCSD to reach out to rural districts by sharing practices in reading that have been effective for their school district. In partnership with CCSD, an Out Reach Committee has been created consisting of two NCSD elementary principals, Ms. Descamps and Mrs. Visser, as well as two classroom teachers, Kim Kingsley and Allison Eadie. The committee will meet monthly in Las Vegas to share best practices in reading instruction. Another component of the grant allows NCSD to send elementary teachers to Las Vegas to attend after school in-depth professional development in reading. The NCSD teachers will receive \$30.00 dollars an hour. The courses meet weekly for five weeks, for a total of 15 hours, NCSD teachers have the opportunity to learn and earn \$867.00 per class. So far, we only have five teachers who have signed up to participate. We also will be taking teachers to the Core Summit Reading Conference in San Francisco as part of the Targeted Assistant Grant.
- ♦ Assisted in writing the RCMS School Improvement Grant, the school has been awarded \$81,000 to assist teachers in changing their instructional practices, as well as promoting student achievement. The grant will provide numerous resources for teachers to use daily which will support the Nevada standards, and assist in assuring academic success on the State Criterion Reference Test.
- ♦ We have been working with the administration and teaching staff at RCMS, and created several documents to assist in the RCMS Learning Cycle, we have shared the documents with administration. The documents were created after a two week intense inquiry process from which classroom teachers were observed by the Department for Student Achievement. The next step in the cycle is to have teachers observe one another, and then determine areas that RCMS

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would like to improve in that relate directly to instructional strategies and practices. This office will continue to support and facilitate the next steps in the RCMS Learning Cycle.

GINGER OLSON:

- ♦ The writing scores for the November test were received and analyzed. The results were shared with the principals at the administrators' meeting in January.
- ♦ Winter testing is underway in NWEA. Teachers have been visited during PLC to learn about the variety of reports they can generate, how to group for instruction and how to adjust their instruction to meet the needs of their students. Principals received training at their leadership academy.
- ♦ The testing season has begun.

Test	Grade(s)	Dates	
Writing	5	Jan.12-22	The tests highlighted in green are used to determine AYP. The 10 th grade results from last year are combined with the results from this year to determine AYP for high schools.
Writing	8	Feb.17-26	
CRT	3-8	Feb. 18-Mar 18	
HSPE	12	Jan. 26-30	
HSPE	10, 11, 12	Mar. 16-20	
HSPE	12	May 11-13	
HSPE	12	July 13-17	

- ♦ PITSCO lab installation occurred on January 15th. Teacher training will be February 3-5.

KAREN HOLLEY:

- ♦ I am working on carry over funds from all continuing grants such as Title I, Title V, Carl Perkins, etc. I have contacted Principals and teachers involved in the budgets and have started the submission process.
- ♦ Beginning "attractive items" inventory procedure.
- ♦ Received \$81,000 in School Improvement Competitive funding for RCMS. This funding will be used to supplement curriculum materials allowing teachers to have additional resources. Theses resources will be used in conjunction with NWEA MAP testing results to improve student achievement.
- ♦ Received \$2,200.00 from Nevada State Library System to pay for professional development for NCSD Librarians.

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- ♦ Reviewing:
 - Wells Fargo Rural Career Development Grant
 - Nevada Arts Council
 - Federal Library Grant
 - Teaching American History Grant Program
 - Character Education Grant
 - Other funding availability

- ♦ Writing:
 - Federal Safe Schools-Healthy Students Grant with several community partnerships
 - Learn and Serve Grant for Round Mountain

- ♦ Reporting:
 - Title IIA State Report
 - Title I – Parent Involvement
 - Gear Up Data Base

- ♦ Organizing:
 - Parent Information & Resource Center (PIRC) Training to be held at Southern District Office on January 28th. Two training sessions will be held:
 - 1.) Frontline Communication for School Staff Training of Trainers 1:00 PM – 4:00 PM
 - 2.) Parent Involvement: Strategies, Research & Perceptions for School Staff Training of Trainers 8:00 AM – 12:00 PM

RCMS INSTRUCTIONAL AUDIT (Observational Protocol)

Stage One – Observation (December 3, 5, and 9)

- **Teams of Dept. of Student Achievement (DSA) personnel and RCMS administrators will jointly observe RCMS math and English teachers.**
- **A specific instrument will be used that will assess pedagogical strengths and weaknesses (Teach for Success/Marzano).**
- **Immediately after each observation, the “team” will de-brief and summarize the observation using the instrument provided.**
- **Feedback will be given to the teacher, if they desire.**

Stage Two – Joint Debriefing with Rosemary Clarke Admin. and D.S.A. Staff

- **All RCMS administrators and all D.S.A. personnel who conducted observations will meet to ascertain what common pedagogical weaknesses and strengths were observed during Stage One.**
- **Team members will isolate those weaknesses that are believed to be most detrimental to student learning and determine how to best address those weaknesses through RCMS PLCs and other mechanisms.**
- **Team members will isolate instructional strengths that have been demonstrated by RCMS teachers and determine how those strengths can be replicated through PLCs and other mechanisms.**
- **The group will determine which key elements of instructional success ought to be stressed and will develop a plan by which those key elements will be introduced and/or reinforced for the teaching staff.**

Stage Three – RCMS Teachers Observe Each Other’s Instruction

- **Using the same or a modified observation instrument, ELA and math teachers observe others in a different grade level.**
- **De-briefing occurs in grade level PLCs with the focus being the selection of several teaching techniques that²³ would affect student achievement.**

- **Identification of those at RCMS who are already experts in these techniques or identifying another source of expertise (Dept. of Student Achievement personnel or TOSAs or RPDP).**

Stage Four – Determination of Priorities and Methodologies

- **Teachers and Admin. at RCMS determine models or delivery system for each teaching technique to be replicated.**
- **Possible videotaping of RCMS teachers who demonstrate expertise in a particular teaching model (example might be questioning techniques that encourage active participation by all students).**

Stage Five – Moving Toward Institutionalization

- **Exemplars of model teaching are reviewed in grade level PLCs.**
- **Teachers practice new techniques in PLC and receive critique.**
- **Teachers from different grade levels are paired and become “peer coaches,” who will observe each other practice the model, then de-brief.**
- **Administrators and possibly DSA personnel will observe techniques toward the end of a peer coaching cycle.**
- **As new techniques result in better student attention, more active learning during lessons, and hopefully, better test scores, the new techniques will become institutionalized.**
- **Period checking by administrators should be done to make sure that those techniques and model adopted by the staff are not discarded.**

Learning Cycle for RCMS

1. During grade level PLC teachers, administration and members of DSA will meet to discuss the procedure for the Learning Cycle. This is to ensure that all teachers have a clear understanding of the tool that will be used during peer observation. At this meeting a timeframe will be determined by the group as to when all five observations must be completed by, and brought back to grade level PLC for discussion.
(Timeframe determined to be after **CRT testing is complete**)
2. Classroom teachers will observe one another across grade level during PLC time for one week. Teachers will observe five different teachers for the entirety of the lesson. Teachers will use the RCMS Observation Tool.
(Observations will occur the week after Spring Break)
3. Grade level PLC will meet to discuss the areas of greatest priority, and select four to possibly focus on as a school.
4. Teacher, Administrators and members of DSA will meet after observations have been completed to provide the opportunity for the school to determine what the four priorities will be. A member from DSA will facilitate the process. The goal at the end of the meeting will be to determine what **four priorities RCMS** will work on. At the end of this meeting a member from DSA will ask members of RCMS to take a straw vote to provide a visual response for agreement and implementation.
5. RCMS staff will determine what members will be videotaped so that others may observe the priorities being implemented effectively. Teachers will be asked permission from administration to be videotaped for others to view as an observation tool.
(Jeffrey Skelton agreed to be the videographer)
6. At the next grade level PLC teachers and administration will view the videotape. Teachers will be given a Critical Friends Protocol to use during the observation. At the end of the video, PLC members will discuss what they saw, and the implications it could have on their own teaching practices. Teachers will select a peer to observe practicing what was viewed as well as an opportunity to provide feedback.
7. At the next grade level PLC, teachers will work with DSA members and reflect on how the observations went. At this time, the group may provide more support for those that are struggling; possible ideas might be to select some members to be students, one to be the teacher, and the others to be observers. The teacher will practice with teachers posing as students, while others observe the strategy being taught. This will continue until all members have a clear understanding of the strategy, and are able to fully implement the strategy into their daily classroom instructional practice.

Ways to assess if strategy to be implemented:

- walk- through observations
- evidence in lesson plans
- continuous and collaborative dialogue at PLC around strategy

RCMS Observation Tool

1. Instructional Practices to Support ALL Learners

	Effectively communicate selected standards or objectives to all students
	Make learning relevant to students
	Emphasize key vocabulary that is aligned to CRT
	Encourage and facilitate students interactions or discussion related to learning

2. Student Engagement

	Respond orally through: <ul style="list-style-type: none"> • Discussion • Summarizing • Sharing similarities and differences
	Producing something on: <ul style="list-style-type: none"> • Paper • White board • Note taking • Completing an advanced organizer • Completing or drawing non linguistic representation • Writing a summary • Explaining in writing the similarities and differences of a topic
	Think Pair Share

3. Assessment Practice

	Of Learning
	For Learning

4. Cognitive Level of Questions and Activities

	Applying: <ul style="list-style-type: none"> • Carrying out or using a procedure through executing, or implementing
	Analyzing: <ul style="list-style-type: none"> • Breaking material into constituent parts • Determining how the parts relate to one another and to an overall structure or Purpose through differentiating, organizing, and attributing
	Evaluation: <ul style="list-style-type: none"> • Making judgments based on criteria and standards through checking and critiquing
	Creating: <ul style="list-style-type: none"> • Putting elements together to form a coherent or functional whole • Reorganizing elements into new pattern or structure through generating, • Planning, or producing

5. Instructional Approaches

	Facilitate student-led learning
	Provide teacher-led instruction in whole group and small group setting

MONTHLY ENROLLMENT REPORT FOR NYE COUNTY SCHOOL DISTRICT

4th MONTH FROM 11/15/2008 12/12/2008

Attendance Area	Spec Ed Enrollment	Pre-Kindergarten Enrollment			Kindergarten Enrollment			Elementary Enrollment			High School Enrollment			Total School Enrollment		Change from last Month	Prior Year 10th Month	Change from Last Year	% of Attendance	
		Gross	Net	ADA	Gross	Net	ADA	Gross	Net	ADA	Gross	Net	Ada	Current Month	Prior Month				Current	Last Year
AMARGOSA	31	22	22	19.8	18	18	16.6	155	155	140.94	0	0	0.00	195	188	7	192	3	90%	95%
BEATTY ELEM.	12	4	4	3.1	9	9	8.5	86	86	82.52	0	0	0.00	99	98	1	111	-12	94%	96%
BEATTY HIGH	11	0	0	0.0	0	0	0.0	0	0	0.00	137	136	125.09	136	140	-4	129	7	91%	94%
DUCKWATER	7	3	3	2.0	5	5	4.9	9	9	8.00	0	0	0.00	17	16	1	15	2	95%	95%
GABBS	12	5	5	4.1	6	6	5.4	34	34	30.79	15	15	13.68	60	60	0	61	-1	90%	93%
FLOYD ELM	65	24	24	21.7	53	53	48.4	308	299	281.67	0	0	0.00	376	374	2	0	376	93%	0%
HAFEN ELM	57	18	18	15.8	51	47	43.9	345	334	312.92	0	0	0.00	399	404	-5	572	-173	92%	94%
MANSE ELEM.	59	15	15	14.2	91	90	83.5	412	404	375.22	0	0	0.00	509	499	10	535	-26	92%	94%
J.G. JOHNSON ELEM.	62	24	22	19.9	62	56	52.0	419	406	372.72	0	0	0.00	484	490	-6	580	-96	92%	93%
MT. CHARLESTON	81	19	19	18.3	82	82	74.6	420	416	386.27	0	0	0.00	517	509	8	598	-81	92%	93%
ROSEMARY CLARKE	167	0	0	0.0	0	0	0.0	1153	1136	1050.94	0	0	0.00	1136	1142	-6	1172	-36	92%	91%
PAHRUMP HIGH	205	0	0	0.0	0	0	0.0	0	0	0.00	1494	1454	1275.60	1454	1474	-20	1312	142	87%	89%
RND. MTN. ELEM.	25	7	7	5.33	16	16	14.5	129	127	119.33	0	0	0.00	150	146	4	167	-17	94%	93%
RND. MTN. JR/SR.	29	0	0	0.0	0	0	0.0	80	78	73.01	118	115	101.75	193	190	3	184	9	90%	94%
SILVER RIM	19	8	8	6.9	30	28	26.3	76	74	68.33	0	0	0.00	110	113	-3	108	2	90%	92%
TONOPAH ELEM.	39	0	0	0.0	0	0	0.0	196	195	177.59	0	0	0.00	195	194	1	207	-12	91%	93%
TONOPAH HIGH	27	0	0	0.0	0	0	0.0	0	0	0.00	164	162	147.84	162	164	-2	157	5	90%	91%
PATHWAYS	11	0	0	0.0	0	0	0.0	45	43	37.12	108	101	87.87	144	128	16	155	-11	91%	84%
EARLY CHILDHOOD	0													0			136	-136		93%
TOTALS	919	149	147	131.11	423	410	378.6	3867	3796	3517.37	2036	1983	1751.83	6336	6329	7	6391	-55		

SPEECH ONLY:

PRE- K-12 ENROLLMENT TOTALS

PRIOR MONTH'S NET ENROLLMENT:

Total Speech | 452

NET	GROSS	GROSS ADA
6336	6475	5778.91

27

1st	2nd	3rd	4th
6348	6316	6329	6336
5th	6th	7th	8th
9th	10th		

AMARGOSA VALLEY SCHOOLS

PK	Lynne Bates	22
Kdg.	Katie Dawson	18
Grade 1	Lynn Jordan	09
Grade 1	Lilia Hansen	11
Grade 2	Lori Martin	11
Grade 2	Diane George	12
Grade 3	Denise Edwards	19
Grade 4	Ellice Dunsterville	22
Grade 5	Kristi Kruse	17
Grade 6	Patty Duszynski	14
Grade 7	Gerald Martin	18
Grade 8	James Hein	<u>22</u>
TOTAL:		195

Beatty Elementary and Middle School

Teacher	Grade Level	Enrollment
Mary Ann Miller	Early Childhood	4
Carol Senary	Kindergarten	9
Carol Senary	1st Grade	8
Leona Benshoof	2nd Grade	10
Gary Torstenson	3rd Grade	12
Aimee Senior	4th Grade	16
Aimee Senior	5th Grade	<u>9</u>
	Sub total:	68
Vonnie Gray	6th Grade (homeroom)	6
Vonnie Gray	7th Grade (homeroom)	12
Vern Nelson	8th Grade (homeroom)	<u>13</u>
	Sub total:	31
	 Grand Total:	 99

Beatty High School

Freshman	37
Sophomores	38
Juniors	36
Seniors	23
Grade 13	<u>2</u>
TOTAL	136

Duckwater Elementary/Middle School

Teachers	Students
1	(14) K-8 and (3) Preschoolers (17) total

GABBS SCHOOL

<u>TEACHER</u>	<u>GRADE</u>	<u># OF STUDENTS</u>
Hovden	7	5
Hovden	8	3
Hovden	9	5
Tooley	10	3
Wood	11	4
Wood	12	3

Total Students: 23
Special Education Students grade 7 through 12: 4

GABBS ELEMENTARY

Stinson	Pre-K (ECE)	5
Kerns	K	6
Kerns	1	7
Kerns	2	7
Hall	3	3
Hall	4	3
Hall	5	1
Hall	6	5

Total Students: 37
Special Education Students PreK through 6: 9

CLASS SIZE FOR MANSE ELEMENTARY

TEACHER	GRADE	# IN CLASS
PRIEST, TRACI	PRE-K	15
RUTHY ANDRESEN	K	23
CINDI HASTINGS	K	22
HEIDI HUGHES	K	22
LOIS MILLS	K	23
SHIRLEY JACKSON	1	20
TERESA LINNER	1	22
DUBB MAPP	1	23
DANA STOBBE	1	21
SUSAN BROWN	2	22
KELLY JONES	2	22
KIMBERLY KINGSLEY	2	21
JUDITH LISTER	2	20
MISA CARLSON	3	21
DEANNA FLOYD	3	21
CHRISTINE RICHARDSON	3	22
MICHAEL LINNER	4	24
MARK ROJAS	4	25
DANETTE SCHROEDER	4	25
CASSONDRA LAUVER	5	28
LYNNE LINDBERG	5	27
LONNIE SHERECK	5	28
PENNIE ROSCO	SLD	12
TOTAL		509
NUMBER OF STUDENTS ON VARIANCE	50	

J.G. Johnson Elementary

<u>Teacher</u>	<u>Grade</u>	<u>Class Size</u>
Shelly Jacobi	PK	22
Deborah Carle	K	28
Randilynn Porter	K	28
Julie Clark	1	15
Allison Eadie	1	16
Amy Sanders	1	15
Crystal Thompson	1	15
Angela White	1	16
Rose Aguilar	2	16
Christina Ek	2	15
Melanie Fried	2	17
Ruby Jim	2	16
Linda Sims	2	16
Susanne Churchman	3	17
Doris Jackson	3	17
Phyllis Laden	3	18
Joette Thorn	3	16
Sheila Windholz	3	16
Melinda Dennis	4	19
Joan Mercadante	4	19
Debra Norton	4	19
Gary Ward	4	19
Ruby Cooper	5	26
David Dispensa	5	21
Barbara Done	5	20
Tamara Janneck	5	22
Total		484
Total Number of Students on a Variance		10

CLASS SIZE FOR MT. CHARLESTON ELEMENTARY

<u>TEACHER</u>	<u>GRADE</u>	<u>#IN CLASS</u>
STEPHANIE BIBLER	EC	19
LAURA DAUN	EH	7
ESTHER ENGLUND	K	40
CHERYL OCCHUIZZO	K	41
HEATHER FREEMAN	1	19
LAURA JENSEN	1	18
RENAE LINDGREN	1	18
KEELE MCDANIEL	1	20
DONALD JENSEN	2	20
TRUDI SALZWEDEL	2	18
BARBARA SUTTON	2	17
DONALD SUTTON	2	19
LORI SCHAEFFER	3	20
KARLYLE SHOOK	3	20
RENEE SMITH	3	21
JILL WARREN	3	21
KATHLEEN FLOYD	4	26
MARK MCDANIEL	4	25
LAURA WEIR	4	27
LINDA BAILEY	5	26
LISA CARL	5	25
JILL HARRIS	5	25
MICHELLE SHERECK	5	25
TOTAL		517
NUMBER OF STUDENTS ON A VARIANCE		65

**CLASS SIZE HAFEN ELEMENTARY
4th MONTH
2008-2009**

Teacher Name	Grade	# In Class
Michelle Davis	EC	18
Rami Khreish	MR/MI	14
Lyndee Presgrove	K	23
Robert Schoenhofen	K	24
Jean Aubol	1	17
Crystal Farinella	1	17
Jan Lerbakken	1	18
Alice Johnson	1	17
Cindy Benton	2	13
Elizabeth Dymond	2	13
Jeff Pomije	2	12
Kurt Thorne	2	14
Marcie Hobbs	3	23
Jessica Jones	3	23
Cindy Thayer	3	23
Diane Bradley	4	15
Becci Graham	4	17
Hannah Troyer	4	14
Paula Ward	4	14
Lori Goodell	5	17
Georgia Salway	5	19
Tasha Torreson	5	17
Eric Vreeland	5	17
Total		399
# Of Students on Variance		16

Floyd Elementary - 12/12/2008		
GRADE	TEACHER	Class Size
EC	Hopkins	24
Spec Unit	Dale*	11
K	Moore**	26
K	Dean**	25
1st	Mulkey	15
1st	TRUE	12
1st	Dockter	12
1st	Eisner	13
2nd	Nygaard	13
2nd	Williams	14
2nd	Goodman	14
2nd	Wogee	14
3rd	Weeks	15
3rd	Severts	13
3rd	Benizio	13
3rd	Clouser	12
4th	Streater	24
4th	Odegard	23
4th	Mapp	21
5th	Hagan	22
5th	Beauparlant	19
5th	Cochrell	21
TOTALS		376
* 11 Males = 2K, 5 in 2nd, 1 in 3rd, 2 in 4th and 1 in 5th		
**One Male student in K attends both AM & PM sessions		

Rosemary Clarke Middle School

Grade	Male	Female	Total
6	203	170	373
7	188	177	365
8	216	182	398
OVERALL STUDENT TOTAL			1136

Pahrump Valley High School

Grade	Male	Female
9	248	212
10	210	190
11	159	158
12	135	142
Prev-Grad - SpEd	3	2 (not included in total)
Home schooler		1 (not included in total)
	752	702
Total	1454	

Pathways Middle/High School

	<u>Male</u>	<u>Female</u>
9 th grade	21	20
10 th grade	11	23
11 th grade	5	12
12 th grade	<u>7</u>	<u>2</u>
TOTAL	44	57
	<u>Male</u>	<u>Female</u>
6 th grade	3	1
7 th grade	12	10
8 th grade	<u>9</u>	<u>8</u>
TOTAL	24	19

ROUND MOUNTAIN ELEMENTARY SCHOOL

<u>TEACHER</u>	<u>CLASS</u>	<u>NUMBER IN CLASS</u>
Jeanne Lawton	Early Childhood	7
Fritche Lage	Kindergarten	9/7
Carol Taylor	First Grade	17
Janine Tuss	First Grade	18
Tena Jones	Second Grade	10
Sherrilynn Rakestraw	Second Grade	9
Jim Hunt	Third Grade	12
Tamara Jones	Third Grade	15
Lisa Granillo	Fourth Grade	23
Michelle Lopez	Fifth Grade	23
		<hr/>
	Total	150

Round Mountain HS

9th grade - 24
10th grade - 38
11th grade - 30
12th grade - 23

Total - 115

Round Mountain MS

6th grade - 31
7th grade - 19
8th grade - 28

Total - 78

Total enrollment - 193

SILVER RIM ELEMENTARY SCHOOL

TEACHER	CLASS	NO. STUDENTS
Jean Lawton	PK	8
Elizabeth Vessels	K	28
Anena Kipp	1 st	18
Rene Redman	1 st	18
Jennifer Jerrell	2 nd	18
Sher Miller	2 nd	20
 TOTALS		 110

TONOPAH ELEMENTARY/MIDDLE SCHOOL

TEACHER	CLASS	NO. STUDENTS
Russell Olin	3rd	11
Heather Boldra	3rd	11
Rochell Eiseman	4 th	15
Grace Bacon	4 th	17
Gayle Gillard	5th	13
Mary Thibodeaux	5 th	<u>15</u>
SubTotal		82
 Danni Wilson	6A	21
Heath Hoogshagen	6B	21
Tracee' Sharp-DeMille	7	28
Jill Katzenbach	8A	23
Ronda Bridgman	8B	19
Deb Rogers	Resource	<u>1</u>
Subtotal		<u>113</u>
	TOTAL	195

Tonopah High School

Grade 9	45
Grade 10	53
Grade 11	29
Grade 12	35
 Total	 162



Nye County School District



Character Trait of the Month

January

Respect of self and **others** is the character trait we are emphasizing this month

- R** Respect yourself
- E** Everybody deserves respect and kindness
- S** Socio-economic status has no bearing on whether someone should be respected
- P** Property. Respect other people's property by not abusing or damaging it.
- E** Environment. Respect the environment by not littering, conserving and recycling
- C** Cultural differences should be embraced, not criticized.
- T** Things. Respect the tangible and intangible things that are yours as well as others.
Respect the wants and wishes of others.



“When you are content to be simply yourself and don’t compare or compete, everybody will respect you.”-Lao Tzu

Ways that you and others can show respect:

- Be honest – If you do something wrong, admit it and apologize.
- Be positive – Don’t embarrass, insult or make fun of others.
- Using good manners
- Be polite – Use “please” and “thank you”.
- Be reliable – Keep promises.
- Be a good listener –Give others your full attention
- “Do unto others as you would have them do unto you”
- Show love! Say “I Love You” often and give hugs and kisses
- Encourage honesty. There is NO pride in stealing, cheating, or lying.
- Knock before entering family member rooms
- Sharing with one another

Can you think of more ways to show respect for yourself and others?

The following list of books contains titles that address the topics on respect.

You may want to check out one or more of these books from your local library or on-line today!



- Andrae, Giles – Giraffe’s Can’t Dance
- Lucado, Max j- You are Special
- Lin Fong-Oneill – Mommy, Why?
- Rivera, Sheila – Abraham Lincoln (A Life of Respect)

RESPECT

- Treat others with respect by following the Golden Rule
- Be tolerant of differences
- Use good manners, not bad language
- Be considerate of the feelings of others
- Don't threaten, hit, or hurt anyone
- Deal peacefully with anger, insults and disagreements

T
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A
M

FINANCIAL INFORMATION
NYE COUNTY SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING January 22, 2009
For FY2009

NYE COUNTY SCHOOL DISTRICT
 GENERAL FUND - FY2009
 as of January 1, 2009

SUMMARY OF EXPENDITURES	AMENDED BUDGET	ACTUAL	%
100 - Regular	\$ 27,081,202	\$ 9,435,251	34.84%
300 - Vocational	1,071,625	340,126	31.74%
900 - Other	752,905	291,315	38.69%
TOTAL DISTRIBUTED EXPENDITURES	\$ 28,905,732	\$ 10,066,692	34.83%
000 - Undistributed			
2100 - Student Support	458,850	163,636	35.66%
2200 - Staff Support	307,030	146,146	47.60%
2300 - General Administration	1,502,328	840,180	55.93%
2400 - School Administration	4,303,609	2,116,808	49.19%
2500 - Business Support	2,259,858	1,291,813	57.16%
2600 - Plant Operation & Mtce.	8,262,922	3,770,128	45.63%
2700 - Student Transportation	3,202,795	1,647,076	51.43%
5200 - Transfer to Other Funds	8,560,706	0	0.00%
TOTAL UNDISTRIBUTED EXPENDITURES	\$ 28,858,098	\$ 9,975,786	34.57%
TOTAL EXPENDITURES	\$ 57,763,830	\$ 20,042,479	34.70%
Contingency			
Unappropriated Fund Balance	\$ 467,674		
TOTAL EXPENDITURES & FUND BALANCE	\$ 58,231,504		

SUMMARY OF AVAILABLE FINANCING	AMENDED BUDGET	ACTUAL	%
Beginning Balance	\$ 1,634,388	1,634,388	100.00%
Ad Valorem	11,252,358	6,052,775	53.79%
Sales & Use Taxes	7,712,765	2,020,220	26.19%
General Govt. Services Tax	2,045,666	732,472	35.81%
Tuition - In-State	0	0	
Tuition - Out of State	15,000	0	0.00%
Earnings on Investments	300,000	45,752	15.25%
Bank of America Sweep Interest	100,000	2,712	2.71%
Revenue from Local Sources	1,257,559	0	0.00%
Miscellaneous	55,000	117,674	213.95%
State Distributive	32,353,768	13,207,255	40.82%

NYE COUNTY SCHOOL DISTRICT
 BOARD OF TRUSTEES BUDGET - FY 2009
 as of January 1, 2009

SUMMARY OF EXPENDITURES	AMENDED BUDGET	ACTUAL	ENCUMBERED	BALANCE
Social Security	\$ 2,084	1,042	0	\$ 1,042
Workers Comp	803	445	0	358
Medicare	488	244	0	244
Day of Service	33,600	16,800	0	16,800
Professional Service	78,750	560	0	78,190
Travel	14,700	5,379	309	9,011
Supplies	4,200	890	2,417	893
Dues and Fees	17,787	11,908	0	5,879
TOTAL EXPENDITURES	\$ 152,412	37,267	\$ 2,726	\$ 112,418

DAILY STUDENT COUNT MONTH OF DECEMBER 2008 RCMS / PVHS (AM)

PEAK

DATE	1	2	3	4	5	8	9	10	11	12	15	16	17	N/S	19	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ROUTE																							
2-B	47	47	47	47	45	47	44	44	49	46	49	46	43	0	43	0	0	0	0	0	0	0	49
3-C	51	54	52	50	53	51	53	55	55	52	48	49	53	0	47	0	0	0	0	0	0	0	55
4-H	37	44	44	44	43	39	40	44	37	37	41	45	43	0	43	0	0	0	0	0	0	0	45
5-J	45	45	45	49	49	46	43	46	48	47	42	47	46	0	42	0	0	0	0	0	0	0	49
6-M	48	50	52	53	54	51	49	52	51	51	41	43	54	0	54	0	0	0	0	0	0	0	54
7-O	47	47	49	43	50	35	46	37	41	40	36	39	45	0	41	0	0	0	0	0	0	0	50
8-P	57	65	68	68	70	68	70	70	68	70	68	69	66	0	70	0	0	0	0	0	0	0	70
9-Q	34	34	35	35	34	32	30	34	33	32	30	32	36	0	33	0	0	0	0	0	0	0	36
10-L	58	59	60	62	59	53	50	57	56	58	54	56	52	0	53	0	0	0	0	0	0	0	62
11	63	61	60	62	62	60	65	57	63	51	58	58	69	0	61	0	0	0	0	0	0	0	69
12-S	60	45	45	41	47	41	49	29	38	45	41	48	46	0	43	0	0	0	0	0	0	0	60
13-V	58	55	56	60	58	58	60	58	60	60	58	61	59	0	55	0	0	0	0	0	0	0	61
14	35	31	35	31	26	32	29	32	27	35	31	32	29	0	33	0	0	0	0	0	0	0	35
15	47	46	48	47	48	42	46	45	45	44	46	51	48	0	43	0	0	0	0	0	0	0	51
16-R	47	46	49	49	51	47	45	48	49	39	45	51	48	0	50	0	0	0	0	0	0	0	51
17-N	44	39	46	44	44	43	38	44	41	42	40	41	40	0	40	0	0	0	0	0	0	0	46
18	63	59	59	60	52	58	54	49	57	59	57	55	54	0	55	0	0	0	0	0	0	0	63
SUB TOTAL	841	827	850	845	845	803	811	801	818	808	785	823	831	0	806	0	0	0	0	0	0	0	
20-D	50	45	47	47	45	43	43	49	47	50	43	47	41	0	45	0	0	0	0	0	0	0	50
21	50	47	47	46	43	47	41	50	47	41	42	45	42	0	38	0	0	0	0	0	0	0	50
22-E	55	57	48	52	48	53	50	52	51	48	50	54	53	0	50	0	0	0	0	0	0	0	57
23-I	54	48	55	52	48	51	55	52	51	50	30	47	50	0	47	0	0	0	0	0	0	0	55
24	38	43	41	48	41	38	42	41	38	34	37	38	43	0	39	0	0	0	0	0	0	0	48
25-Y	38	31	29	31	30	26	30	36	37	30	23	31	33	0	29	0	0	0	0	0	0	0	38
26-U	33	30	28	33	28	28	32	28	32	29	31	30	31	0	30	0	0	0	0	0	0	0	33
27-W	40	43	41	38	45	40	42	39	39	39	32	36	39	0	32	0	0	0	0	0	0	0	45
28-X	35	34	36	30	35	31	38	36	32	39	27	35	32	0	38	0	0	0	0	0	0	0	39
29	47	45	46	40	50	47	44	49	45	49	40	43	40	0	41	0	0	0	0	0	0	0	50
30-F	37	41	42	35	30	36	35	37	40	38	34	39	40	0	34	0	0	0	0	0	0	0	42
31-T	39	35	43	40	35	39	35	34	36	42	31	36	35	0	35	0	0	0	0	0	0	0	43
32	43	42	46	42	41	37	44	44	40	39	43	47	44	0	44	0	0	0	0	0	0	0	47
33-A	25	25	21	25	22	21	20	17	20	21	19	20	18	0	21	0	0	0	0	0	0	0	25
SUB TOTAL	584	566	570	559	541	537	551	564	555	549	482	548	541	0	523	0	0	0	0	0	0	0	
TOTALS	1425	1393	1420	1404	1386	1340	1362	1365	1373	1357	1267	1371	1372	0	1329	0	0	0	0	0	0	0	

RCMS

11494

PVHS

7670

RCMS

AVERAGE **45.075**

PVHS

AVERAGE **36.524**

43

GRAND
TOTAL

19164

NORTH DAILY STUDENT COUNT MONTH OF DECEMBER 2008 ECC - 5 (AM)																						PEAK	
DATE	1	2	3	4	5	8	9	10	11	12	15	16	17	18	19	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ROUTE																							
A - 1	48	48	47	45	17	49	41	49	50	47	45	47	40	42	45	0	0	0	0	0	0	0	50
A - 2																0	0	0	0	0	0	0	
A - 3																0	0	0	0	0	0	0	
A - 4	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	1
A - ECC (am)																0	0	0	0	0	0	0	
TOTALS	49	49	48	46	18	50	42	50	51	48	46	48	41	43	46	0	0	0	0	0	0	0	
B - 1																0	0	0	0	0	0	0	
B - 2	8	8	8	8	6	8	8	7	7	6	8	8	8	8	6	0	0	0	0	0	0	0	8
B - 3																0	0	0	0	0	0	0	
B - ECC																0	0	0	0	0	0	0	
TOTALS	8	8	8	8	6	8	8	7	7	6	8	8	8	8	6	0	0	0	0	0	0	0	
Eureka	1	1	1	1	n/s	1	1	1	1	n/s	1	1	1	1	n/s	0	0	0	0	0	0	0	1
Duckwater	10	10	10	9	6	9	10	9	9	9	10	10	10	9	9	0	0	0	0	0	0	0	10
D - ECC	3	2	2	3	3	3	3	3	3	3	3	1	2	1	1	0	0	0	0	0	0	0	3
TOTALS	14	13	13	13	9	13	14	13	13	12	14	12	13	11	10	0	0	0	0	0	0	0	
Yomba	9	9	8	8	5	9	9	9	8	4	9	9	n/s	7	8	0	0	0	0	0	0	0	9
TOTALS	9	9	8	8	5	9	9	9	8	4	9	9	0	7	8	0	0	0	0	0	0	0	
RM - 1	12	11	11	13	11	9	14	20	24	11	6	10	14	8	6	0	0	0	0	0	0	0	24
RM - 2	9	12	12	12	5	22	7	8	6	10	16	14	12	13	6	0	0	0	0	0	0	0	22
RM - 3	22	24	24	20	20	15	22	16	14	23	26	20	22	24	21	0	0	0	0	0	0	0	26
RM - ECC	2					2	1		1		2	1		1	2	0	0	0	0	0	0	0	2
TOTALS	45	47	47	45	36	48	44	44	45	44	50	45	48	46	35	0	0	0	0	0	0	0	
T - 1																0	0	0	0	0	0	0	
T - 2																0	0	0	0	0	0	0	
T - ECC																0	0	0	0	0	0	0	
TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTALS	125	126	124	120	74	128	117	123	124	114	127	122	110	115	105	0	0	0	0	0	0	0	

Amargosa	675	Amargosa AVERAGE	22.5	Round Mtn	669	Round Mtn AVERAGE	12.6226
Beatty	112	Beatty AVERAGE	7.4667	Tonopah	0	Tonopah AVERAGE	#DIV/0!
Duckwater	187	Duckwater AVERAGE	4.4524				
Gabbs	111	Gabbs AVERAGE	7.9286				

GRAND TOTAL	1754
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SPED DAILY STUDENT COUNT MONTH OF DECEMBER 2008 RCMS / PVHS (AM)																						PEAK	
DATE	1	2	3	4	5	8	9	10	11	12	15	16	17	N/S	19	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ROUTE																							
45	5	6	3	5	5	5	5	6	5	5	4	5	5	0	5	0	0	0	0	0	0	0	6
46	8	9	9	10	8	10	10	10	9	10	7	9	10	0	10	0	0	0	0	0	0	0	10
47	7	7	6	7	7	6	7	5	7	7	7	8	7	0	8	0	0	0	0	0	0	0	8
SUB TOTAL	20	22	18	22	20	21	22	21	21	22	18	22	22	0	23	0	0	0	0	0	0	0	
41	7	7	7	7	7	7	7	7	7	7	6	7	7	0	7	0	0	0	0	0	0	0	7
42	9	11	10	11	11	10	8	11	10	10	10	11	10	0	10	0	0	0	0	0	0	0	11
43	6	7	8	7	7	7	7	9	9	7	7	9	9	0	9	0	0	0	0	0	0	0	9
44	9	9	9	9	9	8	9	9	9	9	7	7	8	0	4	0	0	0	0	0	0	0	9
SUB TOTAL	31	34	34	34	34	32	31	36	35	33	30	34	34	0	30	0	0	0	0	0	0	0	
TOTALS	51	56	52	56	54	53	53	57	56	55	48	56	56	0	53	0	0	0	0	0	0	0	

RCMS	294	RCMS AVERAGE	6.5333
PVHS	462	PVHS AVERAGE	7.7

GRAND TOTAL	756
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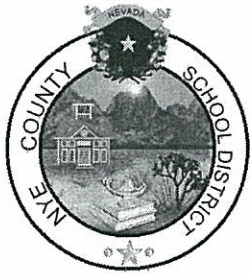
2008-09 BOARD MEETING CALENDAR

<u>Date</u>	<u>Time</u>	<u>Location</u>	<u>Agenda Closes @ Noon on</u>
Thursday, July 31, 2008	6:30 p.m.	Videoconference	Wednesday, 7/23/08
Thursday, Aug. 21, 2008	6:30 p.m.	Videoconference	Wednesday, 8/13/08
Thursday, Sept. 11, 2008	5:30 p.m.	Duckwater	Wednesday, 9/3/08
Thursday, Oct. 2, 2008	5:30 p.m.	Round Mountain	Wednesday, 9/24/08
Thursday, Oct. 23, 2008	5:30 p.m.	Gabbs	Wednesday, 10/15/08
Thursday, Nov. 20, 2008	6:30 p.m.	Videoconference	Wednesday, 11/12/08
Thursday, Dec. 11, 2008	6:30 p.m.	Videoconference	Wednesday, 12/3/08
Thursday, Jan. 22, 2009 ☺	6:30 p.m.	Videoconference	Wednesday, 1/14/09
Thursday, Feb. 5, 2009	6:00 p.m.	Beatty	Wednesday, 1/28/09
Thursday, Feb. 26, 2009	6:30 p.m.	Videoconference	Wednesday, 2/18/09
Thursday, March 19, 2009	6:00 p.m.	Amargosa	Wednesday, 3/11/09
Thursday, April 9, 2009	6:30 p.m.	Videoconference	Wednesday, 4/1/09
Thursday, April 30, 2009	6:00 p.m.	Tonopah (VC)	Wednesday, 4/22/09
*Wednesday, May 20, 2009	6:30 p.m.	Videoconference	Tuesday, 5/12/09
Thursday, June 18, 2009	6:30 p.m.	Pahrump	Wednesday, 6/10/09

NOTE: Meetings are held by videoconference between the Pahrump and Tonopah District offices unless otherwise noted. Changes in time or location will be noted on the posted agenda. Agenda closing dates subject to change if necessary.

*Includes Public Budget Hearing [NRS 354.596]

Effective 12/11/08



Nye County School District

Office of the County Superintendent

P.O. Box 113
Tonopah, Nevada 89049
Phone 775-482-6258
Fax 775-482-8573

Southern Administration Office

484 S. West Street
Pahrump, Nevada 89048
Phone 775-727-7743
Fax 775-727-7768

Dr. William E. "Rob" Roberts
Superintendent

BOARD OF TRUSTEES
Dennis Keating, President
J. E. "Doc" McNeely, Vice Pres.
Tracie Ward, Clerk
Mike Floyd
Edna Jean Forsgren
Kevin Pape
Harold Tokerud

Raymond Ritchie
Chief Financial &
Administrative Officer

Corr: 002:09

December 31, 2008

TO: Board of Trustees

FROM: *Ray* Raymond Ritchie, Chief Financial & Administrative Officer

RE: Revision #1 State Budget, 2008-2009

47

Please review the Revision #1 State Budget 2008-2009 and the Resolution to Augment/Revise the Budget of the Nye County School District for Fiscal year 2008-2009.

The fund changes are listed on the attachment.

The budget is on the agenda for review and approval at 6:50 p.m. on January 22, 2009. Please contact me if you have any questions prior to the board meeting.

Thank you.

RR:km

Cc: Dr. Roberts, Superintendent
Jerry Hill, Assistant Superintendent
Dale Norton, Assistant Superintendent
Rod Pekarek, Assistant Superintendent

Revision #1 State Budget 2008-2009

Enrollment & Basic Support Information

Page 1 Adjusted per pupil count (held harmless amount)

General Fund Resources

Page 5

- 1900 Decrease in revenue - This amount is already accounted for in beginning fund balance
- 3100 DSA amount adjusted for revised pupil count (held harmless amount)
- 5200 Adjustment due to an increase in beginning fund balance in Ed Endowment Fund and Adv net proceeds
- Open Bal Adjustment due to increase in beginning fund balance

Unreserved Fund Bal change due to net effect of adjustments to general fund

Page 6

48

- 100-1000 Net affect of moving positions that are no longer eligible to be paid out of grants into the general fund and a position previously paid out of general fund into grants
Correct coding for T-1 lines moved from 2410 to 1000 135,000.00
- 100-2200 Revised library money per actual per pupil count
- 900-1000 Corrected Round Mountain athletic supply amount

Page 7

- 2100 Correct coding and entry adjustments
- 2300 Corrected board coding from Lic to classified
Moved 1 position from 2510 Bus. Support to 2310 Ofc of Superintendent
Correct coding and entry adjustments
- 2400 Moved 1 position no longer eligible in grants to general fund
Correct coding for T-1 lines moved from 2410 to 1000 (135,000.00)
- 2500 Moved 1 position from 2510 Bus. Support to 2310 Ofc of Superintendent
Moved portions of 2 positions no longer eligible in grants to general fund
- 2500 Correct coding and entry adjustments
- 2600 Correct coding and entry adjustments

Page 7 & 8

- 2700 Correct coding and entry adjustments
- 5200 Adjusted to account for lower than budgeted salaries for Fund 214 CSR and a reduction in 1 position covered under fund 241 Full Day Kindergarten

Unreserved Fund Bal change due to net effect of adjustments to general fund

Special

Page 9

1900 294 Decrease in revenue
Open Bal Adjustment due to increase in beginning fund balance in Fund 210 & 294

Page 10 Increase in transfer out due to increase in beginning fund bal

Special Education

Page 12

2100 Corrected coding by moving all expenses from 2210 to 2140

2200 Corrected coding by moving all expenses from 2210 to 2140

Net affect is 0

State

Page 13

3200 214 CSR adjust actual revenue amount and transfer in to offset

3205 241 Full Day Kindergarten - added grant to budget

5200 241 & 214 reduced transfer in amount due to reduction in salaries attributed to this grant

49

Unreserved Fund Bal due to net effect of adjustments and additions made

Page 14

100 1000 Corrected costs for actual salaries under this grant

600 1000 Correct coding and actual salaries for Adult Ed
Moved 100,000 to be returned as part of reduction to correct coding

2000 Moved 100,000 to be returned as part of reduction to correct coding
Corrected costs for actual salaries under this grant

2100 Corrected costs for actual salaries under this grant

2400 Corrected costs for actual salaries under this grant

Unreserved Fund Bal change due to net effect of adjustments/corrections to State Funds

Federal

Page 15 - 17 Federal Grant actuals added as grants and budgets were approved
Refer to Consolidated Funds sheets (3rd page in)

Food Service

Page 18

Open Bal Reduction due to a decrease in beginning fund balance

Page 19

3100 Reduction in expenditures to account for reduction in beginning fund balance

Building & Sites

Page 20

Open Bal Adjustment due to increase in beginning fund balance

Page 21

4700 Increase in expenditures to account for increase in beginning fund balance

Teacherages

Page 22

Open Bal Adjustment due to increase in beginning fund balance

Page 23

4700 Increase in expenditures to account for increase in beginning fund balance

Capital Projects

Page 24

1900 Fund 335 addition of Local Source Revenue

Open Bal Adjustment due to increase in beginning fund balance in the following funds:
Funds 334, 340, 342, 348, 349, & 354

50

Page 25

2700 & 4700 Increase in expenditures to offset addition of revenue & increases in the above beginning fund balances

Ending Fund Bal zeroed due to net effect of adjustments/corrections to Capital Project Funds

Health Insurance

Page 26

Open Bal Adjustment due to increase in beginning fund balance

Page 27

2500 Increase in expenditures to account for increase in beginning fund balance

Ending Fund Bal changed due to net effect of adjustments

Transfers In & Out

Page 32

Changes made to match the above adjustments in corresponding budget funds



Nye County School District

BOARD OF TRUSTEES

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Dr. William E. "Rob" Roberts
Superintendent


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Phone 775-727-7743
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LEGAL

NOTICE OF INTENTION TO ACT ON RESOLUTION TO AUGMENT/REVISE 2008-2009 BUDGET

Notice is hereby given that the Board of Trustees of the Nye County School District, State of Nevada, will act on a RESOLUTION TO AUGMENT/REVISE the Budget Funds for 2008-2009 fiscal year in the amounts of: General Fund is an increase of \$885,257, Special Fund is an increase of \$311,298, State Fund is an increase of \$137,984, Federal Fund is an increase of \$2,954,605, Food Service is a decrease of <\$41,147>, Building & Sites is an increase of \$6,918, Teacherages is an increase of \$37,645, Capital Projects is an increase of \$5,996,201, and Health Insurance is an increase of \$432,758 for the 2008-2009 fiscal year in order to provide for the revision of revenue estimates at a meeting to be held on Thursday, January 22, 2008, at 6:50 p.m., in Pahrump (484 S. West St.), Nevada, at which time all persons may attend and be heard. Prior to the meeting, written comments may be filed with the Clerk of the Board and will be considered.

51

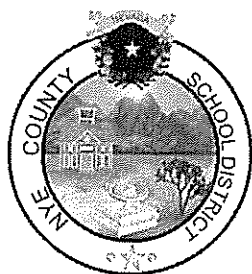

Attest: William Roberts
SUPERINTENDENT
Nye County School District


Tracie Ward
BOARD OF TRUSTEES
Nye County School District

Publication Date: On or about January 14, 2009

Pahrump Valley Times PO 110-12310

2 Affidavits of Publisher: Nye County School District
Attn: Kristin
484 South West Street
Pahrump, NV 89048



Nye County School District

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Dr. William E. "Rob" Roberts
Superintendent

RESOLUTION TO AUGMENT/REVISE THE BUDGET OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2008-2009 FISCAL YEAR

52

WHEREAS, the available resources of the Nye County School District, County of Nye, State of Nevada, were estimated to be as follows on January 22, 2009:

General School Fund	\$58,231,504
Debt Service Fund	20,643,864
Building & Sites Fund	20,000
Capital Projects Fund	20,735,584
Food Service Fund	2,182,639
Special Revenue Fund	2,506,468
State Special Education Fund	8,408,482
State Fund	2,066,191
Federal Fund	98,000
Health Insurance Fund	10,642,882
Teacherage Fund	17,146

WHEREAS, the available resources are now determined to be as follows:

General School Fund	\$59,116,761
Debt Service Fund	20,643,864
Building & Sites Fund	26,918
Capital Projects Fund	26,731,785
Food Service Fund	2,141,492
Special Revenue Fund	2,817,766
State Special Education Fund	8,408,482
State Fund	2,204,175
Federal Fund	3,052,605
Health Insurance Fund	11,075,640
Teacherage Fund	54,791

WHEREAS, at 6:50 p.m. on January 22, 2008, the Nye County School District Board of Trustees is to act on the above provisions.

NOW, THEREFORE, it is hereby RESOLVED, that the Board of Trustees of the Nye County School District shall augment/revise its 2008-2009 Budget by appropriating funds as enumerated in the Nye County School District's Augmented/Revision #1 Budget for use in the General School Fund, Debt Service Fund, Building & Sites Fund, Capital Projects Fund, Food Service Fund, Special Revenue Fund, State Special Education Fund, State Fund, Federal Fund, Health Insurance Fund, and Teacherages Fund, and as listed above, thereby increasing the total budget from \$99,685,284 to \$110,834,467 which includes \$10,357,330 in interfund transfers.

PASSED AND ADOPTED THIS 22nd Day of January 2008, by the following vote:

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AYES:

NAYES:

ABSENT:

President
BOARD OF TRUSTEES
Nye County School District

ATTEST:

Clerk
BOARD OF TRUSTEES
Nye County School District



JIM GIBBONS
Governor

THOMAS R. SHEETS
Chair, Nevada Tax Commission

DINO DICIANNO
Executive Director

STATE OF NEVADA DEPARTMENT OF TAXATION

Web Site: <http://tax.state.nv.us>

1550 College Parkway, Suite 115
Carson City, Nevada 89706-7937
Phone: (775) 684-2000 Fax: (775) 684-2020

LAS VEGAS OFFICE
Grant Sawyer Office Building, Suite 1300
555 E. Washington Avenue
Las Vegas, Nevada, 89101
Phone: (702) 486-2300 Fax: (702) 486-2373

RENO OFFICE
4600 Kletzke Lane
Building L, Suite 235
Reno, Nevada 89502
Phone: (775) 688-1295
Fax: (775) 688-1303

HENDERSON OFFICE
2550 Paseo Verde Parkway Suite 180
Henderson, Nevada 89074
Phone: (702) 486-2300
Fax: (702) 486-3377

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7921

Nye County School District herewith submits the (/AUGMENT/REVISION #1) -- budget for the
fiscal year ending June 30, 2009

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 20,029,185

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 54 If the final computation requires, the tax rate will be lowered.

This budget contains 11 governmental fund types with estimated expenditures of \$ 110,834,467 and 0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Raymond J. Ritchie

(Printed Name)

Chief Financial & Administrative Officer

(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed _____

Dated: 1/22/08

APPROVED BY THE GOVERNING BOARD

SCHEDULED PUBLIC HEARING:

Date and Time January 22, 2008 6:50 p.m.

Publication Date January 14, 2008

Place: Nye County School District Tonopah Office
Nye County School District Pahrump Office

Page: _____
12/14/2007

NYE COUNTY SCHOOL DISTRICT

GENERAL FUND ENDING FUND BALANCE

The ending fund balance of the General fund is less than the required amount. The District has reduced the budget to the minimum operating amount. The District is not in a financial position to maintain an ending fund balance of 4 percent of expenditures. Unless additional funding is received from the State, it is not possible for the District to meet the requirement.

CONSOLIDATED FUNDS

A list of the funds that are combined on the budget form is following this sheet.

REGARDING AD VALOREM

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Line 15 of the B-1 is one third of the total Ad Valorem. Our Net Proceeds from Mines is not in our General Fund. Ad Valorem for budgeting is \$11,252,358. \$11,252,358 divided by three equals \$3,750,786.

ROUNDING

There may be small rounding differences on the budget compared to the audit due to computer rounding.

Consolidated Fund 210 SPECIAL

Audit Description	Final Budget	Revisions	Budget Revised 12/31/08
Fund			
210 ADVANCE NET PROCEEDS	2,000,000	372,479	2,372,479
219 FINES & FORFEITURES	0	0	0
280 WORKERS COMP REFUND	0	0	0
294 ED ENDOWMENT INTEREST	506,468	61,181-	445,287
296 EDUCATIONAL TRAVEL	0	0	0
<u>210</u>	<u>2,506,468</u>	<u>311,298</u>	<u>2,817,766</u>

Consolidated Fund 212 STATE

Audit Description	Final Budget	Revisions	Budget Revised 12/31/08
Fund			
212 ADULT EDUCATION	484,391	14,606	498,997
214 AB964 CLASS SIZE REDUCT	1,581,800	158,979-	1,422,821
220 BES MISSOULA THEATRE	0	0	0
228 SIGNING BONUS	0	0	0
241 FULL DAY KINDERGARTEN	0	282,357	282,357
273 SB560 LIBRARY BOOKS	0	0	0
<u>212</u>	<u>2,066,191</u>	<u>137,984</u>	<u>2,204,175</u>

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Consolidated Fund 223 FEDERAL

Audit Description	Final Budget	Revisions	Budget Revised 12/31/08
Fund			
223 DRUG FREE COMMUNITIES	0	9,132	9,132
232 GEAR UP	0	115,000	115,000
233 SPEC ED CASELOAD REDUCT	0	0	0
250 E-RATE	98,000	0	98,000
252 EARLY CHILDHOOD FLOWTHR	0	37,776	37,776
257 C P INCENTIVE FUNDS	0	0	0
261 NV 21ST CENTURY RCMS	0	72,900	72,900
269 LOCAL PLAN	0	1,041,481	1,041,481
275 TITLE I MIGRANT	0	75,000	75,000
276 TITLE V INNOVATIVE PROG	0	303,298	303,298
281 TITLE I MANSE IMPROVE.	0	0	0
282 TITLE I AMARGOSA IMPROV	0	30,000	30,000
283 DISTRICT SCHOOL IMPVMT	0	0	0
284 RCMS IMPROVEMENT	0	45,000	45,000
285 TITLE I BASIC	0	1,178,981	1,178,981
293 TITLE III IMMIGRANT ED	0	0	0

223 98,000 2,954,605 3,052,605

Consolidated Fund 340 CAPITAL PROJECTS

Audit Description	Final Budget	Revisions	Budget Revised 12/31/08
Fund			
334 IMPACT FEES	51,500	1,044,535	1,096,035
335 OTHER IMPACT FEES	0	1,500	1,500
339 BLDG/VEHICLE CAPITAL PR	240,500	115,597	356,097
340 CAPITAL PROJECTS	798,810	92,495	891,305
342 BOND #5 RCMS	2,073,895	96,172	2,170,067
344 BUS/STUDENT INFO SYSTEM	0	0	0
348 BOND #8	0	141,010	141,010
349 ARBITRAGE FOR BOND FUND	2,570,879	218,744	2,789,623
350 BOND 9 NEW ELEMENTARY	7,000,000	0	7,000,000
351 AB580, PORTABLE CLASSRM	0	0	0
354 2007 SCHOOL BLDG BONDS	8,000,000	4,286,148	12,286,148
<u>340</u>	<u>20,735,584</u>	<u>5,996,201</u>	<u>26,731,785</u>

NYE COUNTY SCHOOL DISTRICT
Fiscal Year 2008 - 2009 Index

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ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	Actual Prior Year Ending 6/30/2007		Estimated Current Year Ending 6/30/2008		Estimated Year Ending 6/30/2009	
	=====		=====		=====	
1. Prekindergarten (NRS 388.490)	89.00	x.6= 53.40	150.00	x.6= 90.00	150.00	x.6= 90.00
2. Kindergarten	467.00	x.6= 280.20	470.00	x.6= 282.00	470.00	x.6= 282.00
3. Grades 1-12 & Ungraded		5,980.00		5,900.00		5,900.00
4. Total WEIGHTED enrollment		6,313.60		6,272.00		6,272.00
5. Deduct students transported into Nevada(*)		6.00		2.00		2.00
6. Add students transported from Nevada(*)		.00		.00		.00
(*)Report weighted enrollment						
7. TOTAL ENROLLMENT		<u>6,307.60</u>		<u>6,270.00</u>		<u>6,270.00</u>
Apportionment Enrollment, Highest of three Years						6,270.00
9. Hold Harmless Enrollment						6,270.00
=====						
10. Basic Support Per Student amount for your district, year ending 6/30/2009					<u>6,611.00</u>	
11. Total Basic Support for School District			<u>6,611.00</u>	X \$	<u>6,270.00</u>	\$41,450,970.00
12. Estimated Number of Special Education Program Units			<u>59.00</u>	X \$	<u>38,763.00</u>	= \$ 2,287,017.00
					(Amt per Unit)	
13. TOTAL BASIC SUPPORT GUARANTEE (line 11 + line 12)						<u>\$43,737,987.00</u>
LESS LOCAL FUNDS AVAILABLE:						
14. 2.25 Cent Local School Support Tax (LSST)						\$ 7,712,765.00
15. 25 Cent Ad Valorem						\$ 3,750,785.98
16. STATE SHARE (line 13 - line 14 - line 15)						<u>\$32,274,436.02</u>
=====						
17. Estimated REGULAR Adult High School Diploma Program Revenue						\$ 446,119.00
Indicate Fund to be used: () General or (X) Special Revenue						
18. Estimated PRISON Adult High School Diploma Program Revenue						\$.00
Indicate Fund to be used: () General or () Special Revenue						
19. Other Anticipated DSA Revenue (describe):						\$.00
Indicate Fund to be used: () General or () Special Revenue						
20. Total Projected DSA Revenue for Year Ending 6/30/2009 (lines 16 + 17 + 18 + 19)						<u>\$32,720,555.02</u>

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation Excluding		
Net Proceeds of Mines	\$1,827,379,946	
(B1) Net Proceeds of Mines	<u>\$81,000,000</u>	
		(B2) Tax from Net Proceeds Unavailable For Appropriations for Fiscal Year
		2007/2008 <u>\$1,000,000</u>
(C) TOTAL ASSESSED VALUE	<u>\$1,908,379,946</u>	(This number to be provided by the Dept of Taxation from NPM filings as of 4/1/08.)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TOTAL FUND RESOURCES
General Fund					
LOCAL SOURCES:		10,228,431	11,252,358	.7500	21,480,789
Projectd NPM Tax(B1)					
STATE SOURCES:		32,324,436			32,324,436
FEDERAL SOURCES:		120,000			120,000
OTHER SOURCES:		1,646,298			1,646,298
OPENING FUND BALANCE					
Reserve NPM Tax(B2)					
Other Reserved					
Unreserved	3,545,238				3,545,238
General Subtotal:	3,545,238	44,319,165	11,252,358	.7500	59,116,761
Debt Service Subtotal:	11,817,037	50,000	8,776,827	.5850	20,643,864
SUBTOTAL	15,362,275	44,369,165	20,029,185	1.3350	79,760,625
Other Funds					
Other Funds:					60
SPECIAL	1,817,766	1,000,000			2,817,766
SPECIAL EDUCATION		8,408,482			8,408,482
STATE	52,878	2,151,297			2,204,175
FEDERAL		3,052,605			3,052,605
FOOD SERVICE	51,492	2,090,000			2,141,492
BUILDING & SITES	6,918	20,000			26,918
TEACHERAGES	45,791	9,000			54,791
CAPITAL PROJECTS	25,539,475	1,192,310			26,731,785
HEALTH INSURANCE	1,040,640	10,035,000			11,075,640
Subtotal Other Funds:	28,554,960	27,958,694			56,513,654
TOTAL ALL FUNDS	43,917,235	72,327,859	20,029,185	1.3350	136,274,279
Less Interfund Transfers		10,357,330			10,357,330
NET ALL FUNDS	43,917,235	61,970,529	20,029,185	1.3350	125,916,949

ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUE FOR SCHOOL DISTRICTS

12/31/08 10:04:32 SB

	(1) Assessed Valuation (Excluding Net Proceeds of Mines)	(2) Tax Rate Levied	(3) Total Preabated Ad Valorem Revenue (1)X(2)/100	(4) Ad Valorem Tax Abatement (3) - (5)	(5) Budgeted Abated Ad Valorem Revenue
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	1,827,379,946	0.7500	13,705,349	2,454,106	11,251,243
Net Proceeds Revenue Reserved per NRS 387.195 {Sch. AA(B2)}			1,000,000		1,000,000
Total School Operating:	1,827,379,946	0.7500	14,705,349	2,454,106	12,251,243
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	1,827,379,946	.5850	10,690,172	1,914,252	8,775,920
Net Proceeds of Minerals	81,000,000	.5850	473,850		473,850
Total School Debt:	1,908,379,946	.5850	11,164,022	1,914,252	9,249,770
C. TOTAL OPERATING AND DEBT	1,908,379,946	1.3350	25,869,371	4,368,358	21,501,013

Notes: (1) Budgeted abated ad valorem revenue in column (5) can be obtained from column (4) of the Proform Ad Valorem Revenue Projections Report.
 (2) Tax rates in column (2) and revenue numbers determined in columns (5) of this schedule are to be carried forward to Schedule AA, column (4). Property Tax Resources, and column (5), Tax Rate, the 'Local' line and the Debt Service line respectively.
 (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES, SUPPLIES AND OTHER	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENT
General Fund					
100 Regular	18,505,208	7,545,030	1,023,002		27,073,240
300 Vocational	777,076	294,549			1,071,625
900 Co-Curricular	508,516	28,651	215,738		752,905
Undistributed Expenses					
2000 Support Serv	9,614,008	3,974,116	6,733,324		20,321,448
5200 Fund Transfer			8,511,032		8,511,032
Ending Fund Bal					
Reserved NPM				0	
Reserved Other					
Unreserved				1,386,511	1,386,511
General Subtotal:	29,404,808	11,842,346	16,483,096	1,386,511	59,116,761
Debt Service			8,947,897	11,695,967	20,643,864
SUBTOTAL	29,404,808	11,842,346	25,430,993	13,082,478	79,760,625
Other Funds					
SPECIAL			1,817,766	1,000,000	2,817,766
SPECIAL EDUCATION	5,833,595	2,504,751	70,136		8,408,482
STATE	1,501,631	572,748	129,796		2,204,175
FEDERAL	1,588,714	555,870	908,017	4	3,052,605
FOOD SERVICE	598,540	299,013	1,243,939		2,141,492
BUILDING & SITES			26,918		26,918
TEACHERAGES			54,791		54,791
CAPITAL PROJECTS	63,000	23,900	26,644,885		26,731,785
HEALTH INSURANCE			10,075,640	1,000,000	11,075,640
Subtotal Other Funds:	9,585,480	3,956,282	40,971,888	2,000,004	56,623,654
TOTAL ALL FUNDS	38,990,288	15,798,628	66,402,881	15,082,482	136,274,279
Less Interfund Transfe			10,357,330		10,357,330
NET ALL FUNDS	38,990,288	15,798,628	56,045,551	15,082,482	125,916,949

REVENUES	(1) FINAL BUDGET	(2) REVISIONS	(3) REVISED REVENUE 12/31/08
LOCAL SOURCES:			
1110 AD VALOREM TAX	11,252,358		11,252,358
1120 SALES & USE TAXES	7,712,765		7,712,765
1191 FRANCHISE TAX			
1192 GEN GOVERNMENTAL SVC TAX	2,045,666		2,045,666
1321 TUITION/OTHER NV LEAS			
1331 TUITION - OUT OF STATE	15,000		15,000
1510 EARNINGS ON INVESTMENTS	300,000		300,000
1511 B OF A INTEREST	100,000		100,000
1900 REVENUE FROM LOCAL SOURC	1,257,559	1,257,559-	
1911 VOLUNTEER PROGRAM			
1990 MISCELLANEOUS	55,000		55,000
1995 GED/AHSD REIMBURSEMENT \$			
TOTAL LOCAL SOURCES:	22,738,348	1,257,559-	21,480,789
STATE SOURCES:			
3100 DISTRIBUTIVE SCHOOL FUND	32,353,768	79,332-	32,274,436
3203 STATE, COUNSELOR	50,000		50,000
3205 OTHER ST APPROPRIATIONS			
TOTAL STATE SOURCES:	32,403,768	79,332-	32,324,436
FEDERAL SOURCES:			
4100 OTHER FEDERAL FUNDS			
4110 IN LIEW FISH & WILDLIFE	10,000		10,000
4210 FOREST RESERVE	50,000		50,000
4326 R.O.T.C	60,000		60,000
4700 OTHER FEDERAL AGENCIES			
TOTAL FEDERAL SOURCES:	120,000		120,000
OTHER SOURCES:			
5200 FUND TRANSFERS IN	1,335,000	311,298	1,646,298
TOTAL OTHER SOURCES:	1,335,000	311,298	1,646,298
OPENING FUND BALANCE			
UNRESERVED	1,634,388	1,910,850	3,545,238
TOTAL OPENING FUND BALANCE	1,634,388	1,910,850	3,545,238
TOTAL AVAILABLE RESOURCES	58,231,504	885,257	59,116,761

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EXPENDITURES BY FUNCTION AND ACTIVITY	(1) FINAL BUDGET	(2) REVISIONS	(3) REVISED EXPENSES 12/31/08
100 REGULAR			
1000 INSTRUCTIONAL			
100 SALARIES	17,254,386	90,154-	17,164,232
200 EMPLOYEE BENEFITS	7,051,264	36,830-	7,014,434
300/400/500PURCHASE SERV	22,500	135,000	157,500
600 OTHER SUPPLIES	796,217	25,616-	770,601
700 EQUIPMENT ETC			
800 OTHER	4,043		4,043
*TOTAL 1000	25,128,410	17,600-	25,110,810
2100 STUDENT SUPPORT			
100 SALARIES	1,007,589		1,007,589
200 EMPLOYEE BENEFITS	394,888		394,888
300/400/500PURCHASE SERV	2,415		2,415
600 OTHER SUPPLIES	5,145		5,145
800 OTHER			
*TOTAL 2100	1,410,037		1,410,037
2200 STAFF SUPPORT			
100 SALARIES	333,387		333,387
200 EMPLOYEE BENEFITS	135,708		135,708
300/400/500PURCHASE SERV	45,000		45,000
600 OTHER SUPPLIES	35,809	2,489	38,298
*TOTAL 2200	549,904	2,489	552,393
2400 SCHOOL ADMINISTRATION			
100 SALARIES			
200 EMPLOYEE BENEFITS			
*TOTAL 2400			
TOTAL REGULAR	27,088,351	15,111-	27,073,240
300 VOCATIONAL			
1000 INSTRUCTIONAL			
100 SALARIES	777,076		777,076
200 EMPLOYEE BENEFITS	294,549		294,549
*TOTAL 1000	1,071,625		1,071,625
TOTAL VOCATIONAL	1,071,625		1,071,625
900 CO-CURRICULAR/ATHLETICS			
1000 INSTRUCTIONAL			
100 SALARIES	452,898		452,898
200 EMPLOYEE BENEFITS	25,431		25,431
300/400/500PURCHASE SERV	77,518		77,518
600 OTHER SUPPLIES	114,000	1,500-	112,500
800 OTHER	25,720		25,720
*TOTAL 1000	695,567	1,500-	694,067
2700 STUDENT TRANS.			
100 SALARIES	55,618		55,618
200 EMPLOYEE BENEFITS	3,220		3,220
*TOTAL 2700	58,838		58,838
TOTAL CO-CURRICULAR/ATHLETICS	754,405	1,500-	752,905
000 UNDISTRIBUTED			

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NYE COUNTY SCHOOL DISTRICT
Fund-Budgeted Expenditures GENERAL FUND

Budget Fiscal Year 2008/2009

REVISED EXPENDITURE SCHEDULE

Revised 9/16/02

Page 6
Form 5-Sch

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) BUDGET SUBMITTED 00/00/00	(2) REVISIONS	(3) REVISED EXPENSES 12/31/08
2100 STUDENT SUPPORT			
100 SALARIES	290,079	2-	290,077
200 EMPLOYEE BENEFITS	153,374	2	153,376
300/400/500PURCHASE SERV	7,101	175	7,276
600 OTHER SUPPLIES	8,121		8,121
800 OTHER	175	175-	
*TOTAL 2100	458,850		458,850
2200 STAFF SUPPORT			
100 SALARIES	211,464		211,464
200 EMPLOYEE BENEFITS	76,896		76,896
300/400/500PURCHASE SERV	6,533		6,533
600 OTHER SUPPLIES	12,137		12,137
800 OTHER			
*TOTAL 2200	307,030		307,030
2300 GENERAL ADMINISTRATION			
100 SALARIES	729,126	41,699	770,825
200 EMPLOYEE BENEFITS	242,514	18,511	261,025
300/400/500PURCHASE SERV	409,138	5,200-	403,938
600 OTHER SUPPLIES	88,927	5,200	94,127
800 OTHER	32,623		32,623
*TOTAL 2300	1,502,328	60,210	1,562,538
2400 SCHOOL ADMINISTRATION			
100 SALARIES	2,903,109	71,355	2,974,464
200 EMPLOYEE BENEFITS	1,183,795	25,966	1,209,761
300/400/500PURCHASE SERV	175,960	135,000-	40,960
600 OTHER SUPPLIES	36,736		36,736
700 EQUIPMENT ETC			
800 OTHER	4,009		4,009
*TOTAL 2400	4,303,609	37,679-	4,265,930
2500 CENTRAL SERVICES			
100 SALARIES	1,041,793	5,448-	1,036,345
200 EMPLOYEE BENEFITS	482,203	6,973	489,176
300/400/500PURCHASE SERV	277,781	393-	277,388
600 OTHER SUPPLIES	375,586	393	375,979
700 EQUIPMENT ETC	70,000		70,000
800 OTHER	12,495		12,495
*TOTAL 2500	2,259,858	1,525	2,261,383
2600 PLANT OPER/MAINT			
100 SALARIES	2,880,821		2,880,821
200 EMPLOYEE BENEFITS	1,240,458	4,692-	1,235,766
300/400/500PURCHASE SERV	2,092,044	205,089-	1,886,955
600 OTHER SUPPLIES	1,970,039	209,781	2,179,820
700 EQUIPMENT ETC	77,020		77,020
800 OTHER	2,540		2,540
*TOTAL 2600	8,262,922		8,262,922
2700 STUDENT TRANS.			
100 SALARIES	1,450,012		1,450,012
200 EMPLOYEE BENEFITS	548,116		548,116

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NYE COUNTY SCHOOL DISTRICT
Fund-Budgeted Expenditures GENERAL FUND

Budget Fiscal Year 2008/2009

REVISED EXPENDITURE SCHEDULE

Revised 9/16/02

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Form 5-Sch

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) BUDGET SUBMITTED 00/00/00	(2) REVISIONS	(3) REVISED EXPENSES 12/31/08
300/400/500PURCHASE SERV	252,182	12,003-	240,179
600 OTHER SUPPLIES	947,091	12,003	959,094
700 EQUIPMENT ETC			
800 OTHER	5,394		5,394
*TOTAL 2700	3,202,795		3,202,795
TOTAL SUPPORT SERVICES	20,297,392	24,056	20,321,448
5200 TRANSFER ACCOUNT			
920	8,560,706	49,674-	8,511,032
TOTAL ALL EXPENDITURES	57,772,479	42,229-	57,730,250
ENDING FUND BALANCE			
UNRESERVED FUND BAL	459,025	927,486	1,386,511
TOTAL APPLICATIONS	58,231,504	885,257	59,116,761

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REVENUES	(1) FINAL BUDGET	(2) REVISIONS	(3) REVISED REVENUE 12/31/08
LOCAL SOURCES:			
1111 NET PROCEEDS OF MINES	1,000,000		1,000,000
1900 REVENUE FROM LOCAL SOURC	506,468	506,468-	
TOTAL LOCAL SOURCES:	1,506,468	506,468-	1,000,000
OPENING FUND BALANCE			
UNRESERVED	1,000,000	817,766	1,817,766
TOTAL OPENING FUND BALANCE	1,000,000	817,766	1,817,766
TOTAL AVAILABLE RESOURCES	2,506,468	311,298	2,817,766

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EXPENDITURES BY FUNCTION AND ACTIVITY	(1) FINAL BUDGET	(2) REVISIONS	(3) REVISED EXPENSES 12/31/08
100 REGULAR			
1000 INSTRUCTIONAL			
200 EMPLOYEE BENEFITS			
300/400/500PURCHASE SERV			
600 OTHER SUPPLIES	171,468		171,468
800 OTHER			
*TOTAL 1000	171,468		171,468
TOTAL REGULAR	171,468		171,468
000 UNDISTRIBUTED			
2500 CENTRAL SERVICES			
200 EMPLOYEE BENEFITS			
*TOTAL 2500			
TOTAL SUPPORT SERVICES			
5200 TRANSFER ACCOUNT			
920	1,335,000	* 311,298	1,646,298
TOTAL ALL EXPENDITURES	1,506,468	311,298	1,817,766
ENDING FUND BALANCE			
UNRESERVED FUND BAL	1,000,000		1,000,000
TOTAL APPLICATIONS	2,506,468	311,298	2,817,766

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	(1)	(2)	(3)
REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE 12/31/08
OTHER SOURCES:			
5200 FUND TRANSFERS IN	8,408,482		8,408,482
TOTAL OTHER SOURCES:	8,408,482		8,408,482
TOTAL AVAILABLE RESOURCES	8,408,482		8,408,482

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EXPENDITURES BY FUNCTION AND ACTIVITY	(1) FINAL BUDGET	(2) REVISIONS	(3) REVISED EXPENSES 12/31/08
200 SPECIAL			
1000 INSTRUCTIONAL			
100 SALARIES	4,232,543		4,232,543
200 EMPLOYEE BENEFITS	1,907,889		1,907,889
300/400/500PURCHASE SERV	18,000		18,000
600 OTHER SUPPLIES	3,100		3,100
800 OTHER	1,000		1,000
*TOTAL 1000	6,162,532		6,162,532
2100 STUDENT SUPPORT			
100 SALARIES	1,012,209	44,998	1,057,207
200 EMPLOYEE BENEFITS	387,067	19,939	407,006
300/400/500PURCHASE SERV	25,100		25,100
600 OTHER SUPPLIES	5,000	10,000	15,000
800 OTHER	100		100
*TOTAL 2100	1,429,476	74,937	1,504,413
2200 STAFF SUPPORT			
100 SALARIES	44,998	44,998-	
200 EMPLOYEE BENEFITS	19,939	19,939-	
300/400/500PURCHASE SERV			
600 OTHER SUPPLIES	10,000	10,000-	
*TOTAL 2200	74,937	74,937-	
2700 STUDENT TRANS.			
100 SALARIES	501,345		501,345
200 EMPLOYEE BENEFITS	187,356		187,356
300/400/500PURCHASE SERV	7,836		7,836
600 OTHER SUPPLIES			
*TOTAL 2700	696,537		696,537
TOTAL SPECIAL	8,363,482		8,363,482
400 OTHER INST. PROGRAMS			
2100 STUDENT SUPPORT			
100 SALARIES	42,500		42,500
200 EMPLOYEE BENEFITS	2,500		2,500
600 OTHER SUPPLIES			
*TOTAL 2100	45,000		45,000
TOTAL OTHER INST. PROGRAMS	45,000		45,000
ENDING FUND BALANCE			
UNRESERVED FUND BAL			
TOTAL APPLICATIONS	8,408,482		8,408,482

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	(1)	(2)	(3)
REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE 12/31/08
LOCAL SOURCES:			
1900 REVENUE FROM LOCAL SOURC			
TOTAL LOCAL SOURCES:			
STATE SOURCES:			
3120 ADULT ED	446,119		446,119
3200 STATE, RESTRICTED	1,429,576	31,919-	1,397,657
3205 OTHER ST APPROPRIATIONS		204,971	204,971
TOTAL STATE SOURCES:	1,875,695	173,052	2,048,747
OTHER SOURCES:			
5200 FUND TRANSFERS IN	152,224	49,674-	102,550
TOTAL OTHER SOURCES:	152,224	49,674-	102,550
OPENING FUND BALANCE			
UNRESERVED	38,272	14,606	52,878
TOTAL OPENING FUND BALANCE	38,272	14,606	52,878
TOTAL AVAILABLE RESOURCES	2,066,191	137,984	2,204,175

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EXPENDITURES BY FUNCTION AND ACTIVITY	(1) FINAL BUDGET	(2) REVISIONS	(3) REVISED EXPENSES 12/31/08
100 REGULAR			
1000 INSTRUCTIONAL			
100 SALARIES	1,136,658	82,502	1,219,160
200 EMPLOYEE BENEFITS	445,142	40,876	486,018
*TOTAL 1000	1,581,800	123,378	1,705,178
TOTAL REGULAR	1,581,800	123,378	1,705,178
400 OTHER INST. PROGRAMS			
1000 INSTRUCTIONAL			
300/400/500PURCHASE SERV			
600 OTHER SUPPLIES			
*TOTAL 1000			
TOTAL OTHER INST. PROGRAMS			
600 ADULT EDUCATION PROGRAMS			
1000 INSTRUCTIONAL			
100 SALARIES	43,179	30,141	73,320
200 EMPLOYEE BENEFITS	4,925	122-	4,803
300/400/500PURCHASE SERV	11,500	3,500-	8,000
600 OTHER SUPPLIES	41,243	21,487-	19,756
800 OTHER	100,000	100,000-	
*TOTAL 1000	200,847	94,968-	105,879
2000 SUPPORT SERVICES			
300/400/500PURCHASE SERV		2,000	2,000
800 OTHER		100,040	100,040
*TOTAL 2000		102,040	102,040
2100 STUDENT SUPPORT			
100 SALARIES	66,923	1,740-	65,183
200 EMPLOYEE BENEFITS	24,898	99-	24,799
*TOTAL 2100	91,821	1,839-	89,982
2400 SCHOOL ADMINISTRATION			
100 SALARIES	137,777	6,191	143,968
200 EMPLOYEE BENEFITS	53,945	3,183	57,128
*TOTAL 2400	191,722	9,374	201,096
4700 BUILDING IMPROVEMENTS			
300/400/500PURCHASE SERV			
*TOTAL 4700			
TOTAL FACILITIES ACQUIS AND CONSTRUCTION			
TOTAL ADULT EDUCATION PROGRAMS	484,390	14,607	498,997
ENDING FUND BALANCE			
UNRESERVED FUND BAL	1	1-	
TOTAL APPLICATIONS	2,066,191	137,984	2,204,175

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REVENUES	(1) FINAL BUDGET	(2) REVISIONS	(3) REVISED REVENUE 12/31/08
FEDERAL SOURCES:			
4100 OTHER FEDERAL FUNDS	98,000		98,000
4500 FED. GRANTS THRU STATE		2,945,473	2,945,473
4700 OTHER FEDERAL AGENCIES		9,132	9,132
TOTAL FEDERAL SOURCES:	98,000	2,954,605	3,052,605
OPENING FUND BALANCE			
UNRESERVED			
TOTAL OPENING FUND BALANCE			
TOTAL AVAILABLE RESOURCES	98,000	2,954,605	3,052,605

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	(1)	(2)	(3)
EXPENDITURES BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENSES 12/31/08
100 REGULAR			
1000 INSTRUCTIONAL			
600 OTHER SUPPLIES			
700 EQUIPMENT ETC			
*TOTAL 1000			
TOTAL REGULAR			
200 SPECIAL			
1000 INSTRUCTIONAL			
100 SALARIES		34,670	34,670
200 EMPLOYEE BENEFITS		3,106	3,106
*TOTAL 1000		37,776	37,776
2000 SUPPORT SERVICES			
100 SALARIES		612,647	612,647
200 EMPLOYEE BENEFITS		250,741	250,741
300/400/500PURCHASE SERV		11,500	11,500
600 OTHER SUPPLIES		118,818	118,818
700 EQUIPMENT ETC			
800 OTHER		2,000	2,000
*TOTAL 2000		995,706	995,706
2100 STUDENT SUPPORT			
100 SALARIES		29,000	29,000
200 EMPLOYEE BENEFITS		16,776	16,776
*TOTAL 2100		45,776	45,776
TOTAL SPECIAL		1,079,258	1,079,258
300 VOCATIONAL			
1000 INSTRUCTIONAL			
600 OTHER SUPPLIES			
*TOTAL 1000			
TOTAL VOCATIONAL			
400 OTHER INST. PROGRAMS			
1000 INSTRUCTIONAL			
100 SALARIES		738,239	738,239
200 EMPLOYEE BENEFITS		214,404	214,404
300/400/500PURCHASE SERV		137	137
600 OTHER SUPPLIES		282,986	282,986
700 EQUIPMENT ETC			
*TOTAL 1000		1,235,766	1,235,766
2000 SUPPORT SERVICES			
100 SALARIES		78,917	78,917
200 EMPLOYEE BENEFITS		31,079	31,079
300/400/500PURCHASE SERV		379,389	379,389
600 OTHER SUPPLIES		11,790	11,790
700 EQUIPMENT ETC			
800 OTHER		3,397	3,397
*TOTAL 2000		504,572	504,572
2100 STUDENT SUPPORT			
100 SALARIES		22,827	22,827

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EXPENDITURES BY FUNCTION AND ACTIVITY	(1) BUDGET SUBMITTED 00/00/00	(2) REVISIONS	(3) REVISED EXPENSES 12/31/08
200 EMPLOYEE BENEFITS		12,555	12,555
*TOTAL 2100		35,382	35,382
2200 STAFF SUPPORT			
100 SALARIES			
200 EMPLOYEE BENEFITS			
*TOTAL 2200			
2400 SCHOOL ADMINISTRATION			
100 SALARIES		71,414	71,414
200 EMPLOYEE BENEFITS		27,209	27,209
*TOTAL 2400		98,623	98,623
2600 PLANT OPER/MAINT			
100 SALARIES			
200 EMPLOYEE BENEFITS			
*TOTAL 2600			
TOTAL OTHER INST. PROGRAMS		1,874,343	1,874,343
000 UNDISTRIBUTED			
1000 INSTRUCTIONAL			
100 SALARIES		1,000	1,000
*TOTAL 1000		1,000	1,000
2500 CENTRAL SERVICES			
100 SALARIES			
200 EMPLOYEE BENEFITS			
300/400/500PURCHASE SERV			
600 OTHER SUPPLIES	98,000		98,000
700 EQUIPMENT ETC			
*TOTAL 2500	98,000		98,000
2600 PLANT OPER/MAINT			
300/400/500PURCHASE SERV			
600 OTHER SUPPLIES			
700 EQUIPMENT ETC			
*TOTAL 2600			
TOTAL SUPPORT SERVICES	98,000		98,000
TOTAL ALL EXPENDITURES	98,000	2,954,601	3,052,601
ENDING FUND BALANCE			
UNRESERVED FUND BAL		4	4
TOTAL APPLICATIONS	98,000	2,954,605	3,052,605

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REVENUES	(1) FINAL BUDGET	(2) REVISIONS	(3) REVISED REVENUE 12/31/08
LOCAL SOURCES:			
1510 EARNINGS ON INVESTMENTS	3,000		3,000
1610 CHILD MEALS	675,000		675,000
1990 MISCELLANEOUS	2,000		2,000
TOTAL LOCAL SOURCES:	680,000		680,000
STATE SOURCES:			
3250 STATE MATCHING-FOOD			
TOTAL STATE SOURCES:			
FEDERAL SOURCES:			
4550 FEDERAL SCHOOL LUNCH	1,275,000		1,275,000
4558 COMMODITY FOODS	135,000		135,000
TOTAL FEDERAL SOURCES:	1,410,000		1,410,000
OPENING FUND BALANCE			
UNRESERVED	92,639	41,147-	51,492
TOTAL OPENING FUND BALANCE	92,639	41,147-	51,492
TOTAL AVAILABLE RESOURCES	2,182,639	41,147-	2,141,492

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	(1)	(2)	(3)
EXPENDITURES BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENSES 12/31/08
000 UNDISTRIBUTED			
3100 FOOD SERVICE OPERATION			
100 SALARIES	598,540		598,540
200 EMPLOYEE BENEFITS	299,013		299,013
300/400/500PURCHASE SERV	5,000		5,000
600 OTHER SUPPLIES	1,274,086	41,147-	1,232,939
700 EQUIPMENT ETC	5,000		5,000
800 OTHER	1,000		1,000
*TOTAL 3100	2,182,639	41,147-	2,141,492
TOTAL ALL EXPENDITURES	2,182,639	41,147-	2,141,492
ENDING FUND BALANCE			
UNRESERVED FUND BAL			
TOTAL APPLICATIONS	2,182,639	41,147-	2,141,492

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REVENUES	(1) FINAL BUDGET	(2) REVISIONS	(3) REVISED REVENUE 12/31/08
LOCAL SOURCES:			
1910 RENT	20,000		20,000
TOTAL LOCAL SOURCES:	20,000		20,000
OPENING FUND BALANCE			
UNRESERVED		6,918	6,918
TOTAL OPENING FUND BALANCE		6,918	6,918
TOTAL AVAILABLE RESOURCES	20,000	6,918	26,918

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EXPENDITURES BY FUNCTION AND ACTIVITY	(1) FINAL BUDGET	(2) REVISIONS	(3) REVISED EXPENSES 12/31/08
000 UNDISTRIBUTED			
4700 BUILDING IMPROVEMENTS			
300/400/500PURCHASE SERV	10,000		10,000
600 OTHER SUPPLIES	10,000	6,918	16,918
700 EQUIPMENT ETC			
*TOTAL 4700	<u>20,000</u>	<u>6,918</u>	<u>26,918</u>
TOTAL FACILITIES ACQUIS AND CONSTRUCTION	20,000	6,918	26,918
TOTAL ALL EXPENDITURES	<u>20,000</u>	<u>6,918</u>	<u>26,918</u>
ENDING FUND BALANCE			
UNRESERVED FUND BAL			
TOTAL APPLICATIONS	<u>20,000</u>	<u>6,918</u>	<u>26,918</u>

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REVENUES	(1) FINAL BUDGET	(2) REVISIONS	(3) REVISED REVENUE 12/31/08
LOCAL SOURCES:			
1510 EARNINGS ON INVESTMENTS	1,000		1,000
1910 RENT	8,000		8,000
TOTAL LOCAL SOURCES:	9,000		9,000
OPENING FUND BALANCE			
UNRESERVED	8,146	37,645	45,791
TOTAL OPENING FUND BALANCE	8,146	37,645	45,791
TOTAL AVAILABLE RESOURCES	17,146	37,645	54,791

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	(1)	(2)	(3)
EXPENDITURES BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENSES 12/31/08
000 UNDISTRIBUTED			
4700 BUILDING IMPROVEMENTS			
300/400/500PURCHASE SERV	17,146	37,645	54,791
*TOTAL 4700	17,146	37,645	54,791
TOTAL FACILITIES ACQUIS AND CONSTRUCTION	17,146	37,645	54,791
TOTAL ALL EXPENDITURES	17,146	37,645	54,791
ENDING FUND BALANCE			
UNRESERVED FUND BAL			
TOTAL APPLICATIONS	17,146	37,645	54,791

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REVENUES	(1) FINAL BUDGET	(2) REVISIONS	(3) REVISED REVENUE 12/31/08
LOCAL SOURCES:			
1192 GEN GOVERNMENTAL SVC TAX	797,810		797,810
1290 OTHER LOCAL GOVT REVENUE	50,000		50,000
1510 EARNINGS ON INVESTMENTS	103,000		103,000
1900 REVENUE FROM LOCAL SOURC		1,500	1,500
1990 MISCELLANEOUS	40,000		40,000
TOTAL LOCAL SOURCES:	990,810	1,500	992,310
STATE SOURCES:			
3205 OTHER ST APPROPRIATIONS			
TOTAL STATE SOURCES:			
OTHER SOURCES:			
5200 FUND TRANSFERS IN	200,000		200,000
5400 LOAN PROCEEDS			
TOTAL OTHER SOURCES:	200,000		200,000
OPENING FUND BALANCE			
UNRESERVED	19,544,774	5,994,701	25,539,475
TOTAL OPENING FUND BALANCE	19,544,774	5,994,701	25,539,475
TOTAL AVAILABLE RESOURCES	20,735,584	5,996,201	26,731,785

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EXPENDITURES BY FUNCTION AND ACTIVITY	(1) FINAL BUDGET	(2) REVISIONS	(3) REVISED EXPENSES 12/31/08
100 REGULAR			
1000 INSTRUCTIONAL			
600 OTHER SUPPLIES			
*TOTAL 1000			
TOTAL REGULAR			
000 UNDISTRIBUTED			
2300 GENERAL ADMINISTRATION			
300/400/500PURCHASE SERV			
*TOTAL 2300			
2500 CENTRAL SERVICES			
300/400/500PURCHASE SERV			
600 OTHER SUPPLIES			
*TOTAL 2500			
2700 STUDENT TRANS.			
300/400/500PURCHASE SERV			
600 OTHER SUPPLIES			
700 EQUIPMENT ETC	240,500	115,597	356,097
*TOTAL 2700	240,500	115,597	356,097
TOTAL SUPPORT SERVICES	240,500	115,597	356,097
4100 LAND AQUISITION/TRANSFER			
700 EQUIPMENT ETC			
*TOTAL 4100			
4700 BUILDING IMPROVEMENTS			
100 SALARIES	63,000		63,000
200 EMPLOYEE BENEFITS	23,900		23,900
300/400/500PURCHASE SERV	15,934,384	3,334,846	19,269,230
600 OTHER SUPPLIES	1,299,905	4,519,653	5,819,558
700 EQUIPMENT ETC	1,000,000		1,000,000
800 OTHER			
*TOTAL 4700	18,321,189	7,854,499	26,175,688
TOTAL FACILITIES ACQUIS AND CONSTRUCTION	18,321,189	7,854,499	26,175,688
5200 TRANSFER ACCOUNT			
920	200,000		200,000
TOTAL ALL EXPENDITURES	18,761,689	7,970,096	26,731,785
ENDING FUND BALANCE			
UNRESERVED FUND BAL	1,973,895	1,973,895-	
TOTAL ENDING FUND BALANCE	1,973,895	1,973,895-	
TOTAL APPLICATIONS	20,735,584	5,996,201	26,731,785

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NYE COUNTY SCHOOL DISTRICT
Fund-Budgeted Expenditures CAPITAL PROJECTS

Budget Fiscal Year 2008/2009

REVISED EXPENDITURE SCHEDULE

Revised 9/16/02

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REVENUES	(1) FINAL BUDGET	(2) REVISIONS	(3) REVISED REVENUE 12/31/08
LOCAL SOURCES:			
1510 EARNINGS ON INVESTMENTS	35,000		35,000
1904 PERS INSURANCE			
1905 INSURANCE REIMBURSEMENT			
1906 DEPENDENT INSURANCE			
1907 EMPLOYER PAID INSURANCE			
1908 COBRA INSURANCE			
1909 RETIREE INSURANCE			
1990 MISCELLANEOUS	10,000,000		10,000,000
TOTAL LOCAL SOURCES:	10,035,000		10,035,000
OPENING FUND BALANCE			
UNRESERVED	607,882	432,758	1,040,640
TOTAL OPENING FUND BALANCE	607,882	432,758	1,040,640
TOTAL AVAILABLE RESOURCES	10,642,882	432,758	11,075,640

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EXPENDITURES BY FUNCTION AND ACTIVITY	(1) FINAL BUDGET	(2) REVISIONS	(3) REVISED EXPENSES 12/31/08
000 UNDISTRIBUTED			
2500 CENTRAL SERVICES			
300/400/500PURCHASE SERV	10,000,000	75,640	10,075,640
*TOTAL 2500	10,000,000	75,640	10,075,640
TOTAL SUPPORT SERVICES	10,000,000	75,640	10,075,640
TOTAL ALL EXPENDITURES	10,000,000	75,640	10,075,640
ENDING FUND BALANCE			
UNRESERVED FUND BAL	642,882	357,118	1,000,000
TOTAL APPLICATIONS	10,642,882	432,758	11,075,640

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REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/07	(2) ESTIMATED CURRENT YEAR END 6/30/08	(3) BUDGET YEAR ENDING FINAL APPROVED	(4) ENDING 6/30/09 AUGMENTED APPROVED
AD VALOREM TAX				
LOCAL SOURCES:				
1110 AD VALOREM TAX	7,822,329	7,642,738	8,776,827	8,776,827
1190 OTHER LOCAL REVENUE		5,000		
1510 EARNINGS ON INVESTMENTS	530,926	50,000	50,000	50,000
TOTAL LOCAL SOURCES:	8,353,255	7,697,738	8,826,827	8,826,827
IN LIEW FISH & WILDLIFE				
FEDERAL SOURCES:				
4110 IN LIEW FISH & WILDLIFE	4,061			
TOTAL FEDERAL SOURCES:	4,061			
BEGINNING FUND BALANCE				
OPENING FUND BALANCE				86
8888 UNRESERVED	8,441,056	10,584,388	11,817,037	11,817,037
TOTAL OPENING FUND BALANCE	8,441,056	10,584,388	11,817,037	11,817,037
TOTAL AVAILABLE RESOURCES	16,798,372	18,282,126	20,643,864	20,643,864

NYE COUNTY SCHOOL DISTRICT
Fund - Budgeted Resources DEBT SERVICE (BUDGET)

Budget Fiscal Year 2008/2009

Schedule CC-Debt Service Fund

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EXPENDITURES	(1) ACTUAL PRIOR YEAR END 6/30/07	(2) ESTIMATED CURRENT YEAR END 6/30/08	(3) BUDGET YEAR ENDING FINAL APPROVED	(4) BUDGET YEAR ENDING AUGMENTED APPROVED 6/30/09
DEBT SERVICE:				
REDEMPTION OF PRINCIPAL	3,815,000	4,200,000	5,870,000	5,870,000
INTEREST ON BONDS	2,398,984	2,265,089	3,077,897	3,077,897
TYPE SUBTOTAL	6,213,984	6,465,089	8,947,897	8,947,897
ENDING FUND BALANCE				
RESERVED				
UNRESERVED	10,584,388	11,817,037	11,695,967	11,695,967
TOTAL ENDING FUND BAL.	10,584,388	11,817,037	11,695,967	11,695,967
TOT. COMMITMENTS AND FUND BAL.	16,798,372	18,282,126	20,643,864	20,643,864

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- * - Type
- 1 - General Obligation Bonds
- 2 - G. O. Revenue Supported Bonds
- 3 - G. O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

- 1 - General Obligation Bonds
- 2 - G. O. Revenue Supported Bonds
- 3 - G. O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2008	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/2008		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND:										
Nye County School District	3	20	17,545,000	4/1/1999	4/1/2019	3-5%	3,920,000	181,161	595,000	776,161
Nye County School District	3	20	9,500,000	3/1/2000	5/1/2011	5.25-5.75%	1,380,000	76,683	435,000	511,683
Nye County School District	3	20	9,750,000	1/1/2001	5/1/2021	4.875-5.125%	2,450,000	121,950	440,000	561,950
Nye County School District	3	20	2,950,000	2/6/2002	4/26/2022	4.5-4.85%	2,725,000	123,959	125,000	248,959
Nye County School District	3	20	2,325,000	1/9/2002	4/28/2023	4-4.75%	2,275,000	97,475	-	97,475
Nye County School District	3	17	10,000,000	10/1/2003	5/1/2020	3-4.1%	9,915,000	388,945	85,000	453,945
Nye County School District	3	6	7,795,000	3/25/2004	5/1/2009	1-2.25%	1,595,000	35,888	1,595,000	1,630,888
Nye County School District	3	15	3,000,000	12/29/2004	5/1/2020	3-4.1%	2,800,000	102,985	200,000	302,985
Nye County School District	3	6	6,715,000	3/8/2005	5/1/2011	3-3.2%	4,400,000	140,800	855,000	995,800
Nye County School District	3	20	12,000,000	8/24/2005	5/1/2025	3.75-5%	12,000,000	499,634	510,000	1,009,634
Nye County School District	3	16	9,215,000	12/9/2005	5/1/2021	4.13%	9,070,000	374,591	30,000	404,591
Nye County School District	3	20	15,000,000	9/6/2007	5/1/2027	4.625-6.5%	13,500,000	630,576	1,000,000	1,630,576
Nye County School District	3	20	7,500,000	12/19/2007	5/1/2028	4.31%	7,500,000	323,250	-	323,250
Ties to Schedule CC pg 31							73,530,000	3,077,897	5,870,000	8,947,897
Bus Lease Purchase	5	7	1,000,000	12/30/2004	1/30/2012	3.57%	651,000	21,884	154,000	175,884
TOTAL ALL DEBT SERVICE							74,181,000	3,099,781	6,024,000	9,123,781

SCHEDULE C-1 INDEBTEDNESS

TO/FROM DISTRICTS IN NEVADA TO/FROM DISTRICTS OUTSIDE NV.

REPORT FOR ALL FUNDS	(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	1321	1421	1331	1431

=====

EXPENDITURES	OBJECT CODE	561	511	562	512

=====

100 Regular Programs
 200 Special Programs
 TOTALS

=====

NYE COUNTY SCHOOL DISTRICT School District
 Interdistrict Payments - All Funds
 Form I-1

Budget Fiscal Year 2008-2009

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 75th Session; February 2, 2009 to June 1, 2009

1. Activity: _____

2. Funding Source: _____

3. Transportation \$ _____

4. Lodging and meals \$ _____

5. Salaries and Wages \$ _____

6. Compensation to lobbyists \$ _____

7. Entertainment \$ _____

8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ _____

Total **\$ 0**

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Entity: NYE COUNTY SCHOOL DISTRICT

Budget Fiscal Year 2008-2009

Lobbying Expense Estimate, Page ____ of ____



Raymond Ritchie
Chief Financial &
Administrative Officer

Nye County School District

Office of the County Superintendent

P.O. Box 113
Tonopah, Nevada 89049
Phone 775-482-6258
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Southern Administration Office

484 S. West St.
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BOARD OF TRUSTEES

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J.E. McNeely, Vice-President
Tracie Ward, Clerk
Mike Floyd
Edna Jean Forsgren
Kevin Pape
Harold Tokerud

William E. "Rob" Roberts, Ed.D
Superintendent

January 13, 2009

MEMORANDUM

TO: Board of Trustees

FROM: Ray Ritchie, Chief Financial & Administrative Officer

SUBJECT: Independent Auditor

In accordance with NRS 354.624 (3), the board of trustees must designate the auditor to conduct the annual independent audit.

Daniel McArthur's firm has worked with this district for a number of years. He and his staff are familiar with District policies, procedures, files and accounting staff. For these reasons, I recommend that Daniel C. McArthur be appointed to conduct the audit for the year ending June 30, 2009.

RR/kp



Nye County School District

BOARD OF TRUSTEES

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Fax 775-727-7772

Bob Whimpey

Maintenance & Operations Supervisor
Safety Coordinator

Dave Wonderly

Project Manager

Dr. William E. "Rob" Roberts
Superintendent

January 22, 2009

93

MEMORANDUM

TO: Board of Trustees

FROM: Bob Whimpey, Maintenance & Operations Supervisor

SUBJECT: Request Approval to Award Contract

We are requesting approval to award the contracts to the lowest responsive bidders as described below:

J. G. Johnson Elementary School Electrical Upgrade – Computer 120V Outlets

LaHaye Electrical	\$24,840.00	(15 days to completion)
D & J Electrical Svr.,LLC	\$47,792.00	(14 days to completion)
Avena Electric, Inc.	\$122,227.00	(10 days to completion)

Days to completion may vary due to weather conditions and school schedule.

Cc: Dr. Roberts, Superintendent

RW:pb

:pb

SCOPE OF WORK

J. G. Johnson Elementary School Electrical Upgrade – Computer 120V Outlets

1 – New 400 Amp Panel Board – Siemens or Equal. 120/208/3 Phase

1 – New 200 Amp Panel Board – Siemens or Equal. 120/208/3 Phase

These to be installed in storage room next to MSB

Following work to be performed in these rooms/classrooms:

Classrooms – 1,2,3,4,5,6,7,8,10,14,15,16,17,18,20,21,22,24,26,27,28,29,30,31, and 32 (see attached).

Rooms – Principals Office, Lori's Office, Main Computer room (head room), Storage room just east of MSB (janitors' room), main hallway and modular units M-6 through M-10.

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Install a minimum of 86 new 120V 20amp circuits to 57 computer locations, through out rooms with no more than 2 duplex receptacles on 1 circuit: required is 1 duplex receptacle per each Blue Data Jack. All wiring to be in electrical metallic tubing, minimum of 1 ¼" trade size, with flex drops from hall attic to outlets.

Wire mold or in-wall wiring for drops will be acceptable, in-wall wiring preferred at all possible locations. All copper conductors shall be installed; all breakers to be bolt-on type. All 20amp receptacles shall be installed ivory in color. All outlets shall be identified (labeled) for circuit identification.

All electrical shall be installed per NEC 2005 version and must comply with any additional locally enforced codes. Submittals required prior to awarding of contract.

* Detailed electrical drawing must be submitted for approval prior to start of work. This drawing will show all circuits, conduit, and J-boxes, as well as breaker configuration.

ELECTRICAL UP GRADE FOR J.G. JOHNSON ELEMENTARY SCHOOL

ADDENDUM No. 1

Q Verify Service Panel requirements per scope of work

A Per Scope of work, both panel boards to have provisions for 42 circuits, bolt on breakers

Q By calculating scope of work each computer requires 1-20 amp duplex, 2 computers per circuit. What are the additional circuits?

A Circuits are based on data drops only (not computers or loads), both old and new. Site visit is required to determine number of circuits, due to logistics. There are no additional (or un used) circuits. 95

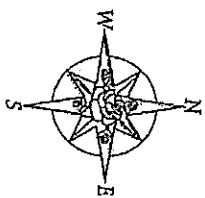
Q Drawings received of the school show no outlet locations.

A No, Drawings reference rooms that apply to this scope of work.

8/1/07

Mod Room M16	Mod Room M15
--------------	--------------

J.G. Johnson Elementary



Dennis Room M14	Fried Room M13
-----------------	----------------

Sims Room M12	Nygard Room M11
---------------	-----------------

Room M4 (Laden) 3rd	Room M3 Severs 3rd
---------------------	--------------------

Room M6 Menges Sped 2-3	Room M8 Thom Enrichment
Room M5	Room M7 Gradkowski Music

Room M10 Endie 2nd	Room M9 Jim 2nd
--------------------	-----------------

Room M2 Windholz 3rd	Room M1 Weeks 3rd
----------------------	-------------------

Room 32 Dispense 5th	Room 30 Jamneck 5th
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Room 31 Beaupahan 5th	Room 29 Coehal 5th
-----------------------	--------------------

Room 28 Done 5th	Room 26 Bolton-K-1 Counter-4-5 Resources
------------------	--

Room 27 Jackson 4th	Teacher's Lounge Room 25
---------------------	--------------------------

Boy's Restroom	Girl's Restroom
----------------	-----------------

Room 21, 23 Pury Tager-Hinkle, Alda, James, Berg Speech	Room 19 Curodian Adrian Hill
---	------------------------------

Room 18 Ward 4th	Room 16 Dale Autistic Unit
------------------	----------------------------

Room 14 Sensory	Room 13 Curodian
-----------------	------------------

Room 12 Exploratory M. Greenwald	Room 11 P.E. Room K. Greenwald
----------------------------------	--------------------------------

Room 10 Library Karen Foster	Room 8 K. Dosker 1st
------------------------------	----------------------

Room 6 Eisner 1st	Room 4 Mulkey 1st
-------------------	-------------------

Room 2 True 1st	Room 3 Dean Kinder
-----------------	--------------------

Room 1 Clark 1st	Room 5 Charlie Kinder
------------------	-----------------------

Room 7 M. Moore Kinder	Room 3 Dean Kinder
------------------------	--------------------

Room 5 Charlie Kinder	Room 3 Dean Kinder
-----------------------	--------------------

Room 4 Mulkey 1st	Room 2 True 1st
-------------------	-----------------

Room 10 Library Karen Foster	Room 8 K. Dosker 1st
------------------------------	----------------------

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------------------	-----------------------

Room 7 M. Moore Kinder	Room 3 Dean Kinder
------------------------	--------------------

Room 5 Charlie Kinder	Room 3 Dean Kinder
-----------------------	--------------------

Room 4 Mulkey 1st	Room 2 True 1st
-------------------	-----------------

Courtyard

Gymnasium

Playground

Kitchen Terry Remington Room 9

Room 24 Cooper 4th	Room 22 Norton 4th
--------------------	--------------------

Room 20 Mercadante 4th	Room 18 Ward 4th
------------------------	------------------

Room 16 Dale Autistic Unit	Room 14 Sensory
----------------------------	-----------------

Room 12 Exploratory M. Greenwald	Room 11 P.E. Room K. Greenwald
----------------------------------	--------------------------------

Room 10 Library Karen Foster	Room 8 K. Dosker 1st
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-------------------	-------------------

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-----------------	--------------------

Room 1 Clark 1st	Room 5 Charlie Kinder
------------------	-----------------------

Men	Women	Principal/Pr's	Front Office:
Counselor Gailley	Assistant Principal Dan Lindgren	Secretary Lori Ince	Sister Bradwalke
			Patty Lutz
			Sandy Platt
		Principal Holly Lepisto	



Nye County School District

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Bob Whimpey

Maintenance & Operations Supervisor
Safety Coordinator

Dave Wonderly

Project Manager

Dr. William E. "Rob" Roberts
Superintendent

February 5, 2009

MEMORANDUM

TO: Board of Trustees
FROM: Bob Whimpey, Maintenance & Operations Supervisor
SUBJECT: Request Approval to Award Contracts, Bid Packet Attached

We are requesting approval to award the contract to the lowest responsive bidder as described below:

Video Surveillance System Mt. Charleston Elementary School

ABS, Inc	\$38,000.00	(45 days to completion)
Tri.Signal Integration, Inc.	\$39,500.00	(60 days to completion)
Engle Technical Services	\$39,960.92	(60 days to completion)

The bidders listed were the three low bids, there were eight other bids submitted

Days to completion may vary due to weather conditions and school schedule.

This system will have 32 cameras that will cover windows and doors of the entire campus. The monitor will be installed in the Principal's office.

Cc: Dr. Roberts, Superintendent

RW:pb

Nye County School District



Dr. William E. (Rob) Roberts
Superintendent

Northern Administrative Office
P.O. Box 113
Tonopah, Nevada 89049
Phone 800-796-6273 or 775-482-6258
Fax 800-771-6273 or 775-482-8573

Southern Administration Office
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Fax 877-727-7723 or 775-727-7768

BOARD OF TRUSTEES

Dennis Keating, President
J.E. "Doc" McNeely, Vice President
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Mike Floyd
Edna Jean Forsgren
Kevin S. Pape
Harold Tokerud

December 16, 2008

Nye County Board of Commissioners
401 S. Frontage Rd., Ste. 5
Pahrump, NV 89048

Dear Commissioners:

Please accept this letter as application, per NRS 361.603, to acquire the following properties.

006-302-07 17 Mahogany Blvd. Hadley
018-244-01 251 N. Beach Street, Beatty
018-288-09 208 W. Montgomery Street, Beatty
021-151-02 104 Corral Lane, Amargosa

The Nye County School District plans to use these properties for teacher housing. Recruiting highly qualified teachers is extremely difficult in rural Nye County, mostly due to a lack of adequate housing. Nye County School District has purchased modular houses in Gabbs and Round Mountain within the past 18 months and it has helped immensely. If we are able to acquire teacher housing in Amargosa and Beatty it would help us attract and retain teaching staff.

Sincerely,

Dr. William E. Roberts
Superintendent

cc: Nye County School District Board of Trustees
Nye County Treasurer