



NYE COUNTY SCHOOL DISTRICT
Board of Trustees
Special Agenda

A Special of the Board of Trustees of Nye County School District will be held on Thursday, July 17, 2008, beginning at 6:30 PM at the Southern District Office Boardroom, 484 S West Street, Pahrump, NV 89048.

The subjects to be discussed, considered, or acted upon are listed below. Items do not have to be taken in the order presented below and the Board may combine two or more agenda items for consideration at any time. The Board may also remove any items on the agenda or delay discussion relating to any item listed on the agenda at any time. Unless removed from the Consent Agenda, items identified within the Consent Agenda will be acted on at one time.

1. CALL TO ORDER
 - A. PLEDGE OF ALLEGIANCE
 - B. ROLL CALL
2. ADOPTION OF AGENDA, ACTION ITEM
3. PUBLIC INPUT, INFORMATIONAL ITEM
4. DISCUSSION/POSSIBLE DECISION REGARDING BUDGET REDUCTIONS FOR THE 2008-2009 SCHOOL YEAR AS REQUIRED BY SPECIAL LEGISLATION AND NEVADA DEPARTMENT OF EDUCATION
5. EXECUTIVE (CLOSED) SESSION
 - A. DISCUSSION REGARDING LEGAL ITEMS
 - B. DISCUSSION REGARDING PERSONNEL ITEMS
6. CHANGE OF DATE/LOCATION OF FUTURE BOARD MEETINGS, ACTION ITEM
7. APPROVAL OF FUTURE AGENDA ITEMS, ACTION ITEM
8. ADJOURNMENT, ACTION ITEM

This Meeting will be streamed live online via the link <https://livestream.nyeschools.org/ViewStream.html> on the Nye County School District website. Click on the following link if you have difficulties with the live streaming: <https://bit.ly/ncsdbotmeetings>.

Public input may be accepted live via email for the duration of the Meeting and shared during the public input designated timeframe (all rules and timelines as listed in the Agenda still apply).

Public comments made by members of the public attending the meeting virtually must be emailed to publiccomment@nyeschools.org and must include:

- a. The author's first and last name
- b. The author's phone number (will not be read with comment)
- c. Date of the Meeting for which the comment is intended

Nye County School District (NCSD) will empower students to learn at their highest level in an environment of mutual respect.

The NCSD BOT Goals are as follows:

Culture

Improve and sustain a culture of learning for all through:

- ◆ Recruiting, selecting, inducting, supporting, evaluating, and developing staff.
- ◆ Fostering a safe and respectful learning and working environment.
- ◆ Promoting ongoing family and community engagement in pursuit of our vision.

Academic

Elevate achievement and support lifelong learning for all through:

- ◆ Creating and sustaining a results-focused learning environment; establishing measurable goals for all.
- ◆ Creating and sustaining an instructional framework and common language to ensure essential content standards drive instruction.

The notice for this posting was posted on the NCSD Website (<https://www.nye.k12.nv.us>), Nevada's Notice Website (<https://notice.nv.gov/>), at the main physical location of the meeting, and has also been provided to all persons who have made a specific request of a copy of the Agenda by US Mail or electronic mail. A Public Binder will be available for viewing at the scheduled location at the time of the Meeting.

NYE COUNTY SCHOOL DISTRICT NOTICE OF NONDISCRIMINATION

Nye County School District (NCSD) does not discriminate on the basis of race, color, religion, national origin, ancestry, disability, age, marital status, sex, sexual orientation, gender identity or expression, or any other category protected by applicable state or federal law in its program and activity, including employment. In keeping with requirements of federal and state law, NCSD strives to remove any vestige of discrimination in accommodating the public at public meetings.

The Nye County School District is pleased to provide reasonable accommodations for the disabled. Members of the public who are physically handicapped and require special accommodations or assistance to attend the meeting are requested to notify the Executive Assistant to the Superintendent and Board of Trustees in writing at 484 S West Street, Pahrump, NV 89048, email Iliana Garcia at igarcia@nyeschools.org, or call 775-727-7743, ext. 239 at least one week before the meeting.



Nye County School District

Office of the County Superintendent

P.O. Box 113
Tonopah, Nevada 89049
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Fax 775-482-8573

Southern Administration Office

484 S. West Street
Pahrump, Nevada 89048
Phone 775-727-7743
Fax 775-727-7768

BOARD OF TRUSTEES
Dennis Keating, President
J. E. "Doc" McNeely, Vice Pres.
Tracie Ward, Clerk
Mike Floyd
Edna Jean Forsgren
Kevin Pape
Harold Tokerud

Dr. William E. "Rob" Roberts
Superintendent

Raymond Ritchie
Chief Financial &
Administrative Officer

Corr:072:08

July 9, 2008

TO: Board of Trustees

FROM: Raymond Ritchie, Chief Financial & Administrative Officer

RE: DSA Reductions and 24th Special Session Financial Recap - SB 5 and General Fund Operating Budget Reductions

As a result of the May 28, 2008 DSA reduction (due to Clark County) and the 24th Special Session, the Department of Education has been requested by Legislation to accomplish the following:

1. DSA Reduction:

We were notified on May 28, 2008 that the DSA amount had changed. The major change was the unrecorded \$11,569,528 reduction in the Public Schools Operating Property Taxes (PSOPT) for the Clark County School District. This is a major impact on all other school districts in terms of significant reductions in their revised basic support per pupil amounts.

2. 24th Special Session Reduction - SB 5:

Most of you are already aware that the Legislature passed and the Governor signed SB 5. This meant a 50% reduction in the FY2009 textbook et al. expenditure requirement.

- The DSA number went from 6917 to 6611 which means a \$306 reduction per pupil.

3. 24th Special Session Reduction – General Fund Operating Budgets:

The second component of the Special Session was a reduction in General Fund operating budgets of \$106 million. This includes the School Districts and Charter Schools and is based on the total State General Fund pass-through funds. This represents approximately 3.3% reductions across the board.

- Our portion of 3.3% would be \$776,072.
(Refer to attachment for itemized reductions)

Summary of Reductions:

DSA Reduction	\$306 per pupil x 6282 weighted student count with zero growth	\$1,922,292
3.3% General Fund Reduction	\$776,072	\$776,072
Total NCSD Reduction		\$2,698,364

We recommend these reductions and we feel that they will have the least impact on student achievement.

RR:ro

Cc: Dr. Roberts, Superintendent

Proposed Budget Reductions for FY2008-2009

Reductions to Approved Final Budget	Savings	
Classified/Certified Cuts		
1 - Secretary - District	58,500	
1 - District portion JROTC - PVHS	46,483	
1 - 8 hour Hall Monitor - PVHS	32,500	
1 - Grounds worker - District	30,260	
2 - Speech Therapists (Net) - District	100,293	
2 - Certified Teachers - Beatty	130,000	
1 - Interpreter - District	51,440	
1 - Teacher - RCMS	65,000	
1 - Teacher - PVHS	65,000	
1 - Differences between vacancies and substitutes	65,000	
SUBTOTAL		644,476
Administrative Position Cuts		
PVHS/Pathways combined Principal	107,683	
JG Vice Principal	96,841	
Hafen & Mt. Charleston Vice Principals	36,788	
.5 - Floyd Vice Principal	53,000	
.5 - Floyd Teacher	32,500	
SUBTOTAL		326,812
Program Cuts (Return to State)		
Adult Education	100,000	
AB 185 carryover from 07-08	169,566	
AB 185 for 08-09	443,679	
Alternative Ed carryover from 07-08	20,086	
Alternative Ed for 08-09	39,423	
SUBTOTAL		772,754
Department Cuts		
Maintenance & Operations	200,000	
Transportation	65,000	
Athletics	50,000	
Office of the Superintendent	46,464	
Business Office & Technology	99,113	
Regular Special Ed (not Local Plan)	50,000	
SUBTOTAL		510,577

Other Cuts		
Math textbook adoption	225,000	
Reading Street materials	90,000	
School instructional supplies 10% per site	60,745	
Teacher recruitment	10,000	
Extra nursing supplies	5,000	
Emergency bucket refills	5,000	
Field trips	38,000	
Cell phone reductions	10,000	
SUBTOTAL		443,745
Total Reductions		2,698,364
Required Reductions		2,698,364

July 2008- June 2009

July 08						
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December 08						
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June 09						
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