



**NYE COUNTY SCHOOL DISTRICT**  
**Board of Trustees**  
**Regular Agenda**

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A Regular of the Board of Trustees of Nye County School District will be held on Thursday, July 31, 2008, beginning at 6:30 PM at the Southern District Office Boardroom, 484 S West Street, Pahrump, NV 89048.

The subjects to be discussed, considered, or acted upon are listed below. Items do not have to be taken in the order presented below and the Board may combine two or more agenda items for consideration at any time. The Board may also remove any items on the agenda or delay discussion relating to any item listed on the agenda at any time. Unless removed from the Consent Agenda, items identified within the Consent Agenda will be acted on at one time.

1. CALL TO ORDER
  - A. PLEDGE OF ALLEGIANCE
  - B. ROLL CALL
2. ADOPTION OF AGENDA, ACTION ITEM
3. CONSENT CALENDAR, ACTION ITEM
  - A. APPROVAL OF JUNE 19, 2008 REGULAR MEETING MINUTES
  - B. APPROVAL OF JUNE 19, 2008 EXECUTIVE SESSION MINUTES
  - C. APPROVAL OF JUNE 26, 2008 REGULAR MEETING MINUTES
  - D. APPROVAL OF JUNE 26, 2008 EXECUTIVE SESSION MINUTES
4. APPROVAL OF WARRANTS, ACTION ITEM
5. REPORTS, INFORMATIONAL ITEM
  - A. SUPERINTENDENT'S REPORT
  - B. ADMINISTRATOR REPORTS
  - C. BOARD REPORTS/BOARD COMMITTEE REPORTS
6. PUBLIC INPUT, INFORMATIONAL ITEM
7. BOARD APPOINTMENTS, ACTION ITEM
8. CHANGE OF DATE/LOCATION OF FUTURE BOARD MEETINGS, ACTION ITEM
9. DECISION REGARDING SUBDIVISION MAPS, ACTION ITEM
10. APPROVAL OF GRANTS, ACTION ITEM
11. RECOGNITIONS, INFORMATIONAL ITEM

12. DISCUSSION/DECISION REGARDING PROPERTY BOUNDARY LINE DISPUTE RESOLUTION, AGENDA ITEM
13. DISCUSSION/APPROVAL OF ADEQUATE YEARLY PROGRESS DESIGNATIONS & APPEALS, ACTION ITEM
14. APPROVAL OF SENDING REQUEST FOR ALTERNATE KINDERGARTEN SCHEDULE TO DEPARTMENT OF EDUCATION FOR APPROVAL, ACTION ITEM
15. DISCUSSION/POSSIBLE APPROVAL OF ADDITIONAL SALARY SCHEDULES, ACTION ITEM
16. DISCUSSION/DECISION ON CONTINUING NEED FOR RESIDENTIAL CONSTRUCTION TAX (RCT) IMPOSED IN THE PAHRUMP VALLEY PURSUANT TO NRS 387.331 & REQUEST FOR NYE COUNTY BOARD OF COMMISSIONERS TO CONFIRM CONTINUING NEED FOR RCT, ACTION ITEM
17. APPROVAL OF CAPITAL PROJECTS PLAN, REPORT OF INDEBTEDNESS & DEBT MANAGEMENT POLICY, ACTION ITEM
18. DISCUSSION/DECISION REGARDING BUDGET FOR BOARD TRAVEL & SUPPLIES, ACTION ITEM
19. DISCUSSION/DECISION REGARDING LOCKERS AT ROSEMARY CLARKE MIDDLE SCHOOL, ACTION ITEM
20. DISCUSSION/POSSIBLE DECISION REGARDING ACQUISITION & FUNDING OF NEW FOOTBALL FIELD LIGHTS AT PAHRUMP VALLEY HIGH SCHOOL, ACTION ITEM
21. DISCUSSION/DECISION REGARDING ADOPTION OF ADMINISTRATIVE REGULATION 0441 - CODE OF ETHICAL STANDARDS, ACTION ITEM
22. DISCUSSION/POSSIBLE APPROVAL OF SECOND READING, POLICY 7363 - STUDENT USE OF CELLULAR TELEPHONES, PAGERS OR OTHER ELECTRONIC DEVICES, ACTION ITEM
23. DISCUSSION/POSSIBLE APPROVAL OF SECOND READING, POLICY 7380 - SEARCHES, ACTION ITEM
24. DISCUSSION/POSSIBLE APPROVAL OF SECOND READING, POLICY 7381 - ALCOHOL DETECTION DEVICES, ACTION ITEM
25. DISCUSSION/POSSIBLE APPROVAL OF FIRST READING, POLICY 5671 - EARLY GRADUATION, ACTION ITEM
26. APPROVAL TO DELETE POLICY 7382 - LOCKER SEARCHES, ACTION ITEM
27. APPROVAL TO DELETE POLICY 7383 - PARKING LOT SEARCHES, ACTION ITEM
28. APPROVAL TO DELETE POLICY 0442 - CONTRACTS WITH DISTRICT, ACTION ITEM
29. EXECUTIVE (CLOSED) SESSION
  - A. DISCUSSION REGARDING POSSIBLE STUDENT RIGHTS VIOLATIONS IN REGARDS TO RESTRAINTS

B. DISCUSSION REGARDING LEGAL ITEMS

C. DISCUSSION REGARDING PERSONNEL ITEMS

30. DECISION REGARDING POSSIBLE STUDENT RIGHTS VIOLATIONS, ACTION ITEM

31. APPROVAL OF FUTURE AGENDA ITEMS, ACTION ITEM

32. ADJOURNMENT, ACTION ITEM

This Meeting will be streamed live online via the link

<https://livestream.nyeschools.org/ViewStream.html> on the Nye County School District website.

Click on the following link if you have difficulties with the live streaming:

<https://bit.ly/ncsdbotmeetings>.

Public input may be accepted live via email for the duration of the Meeting and shared during the public input designated timeframe (all rules and timelines as listed in the Agenda still apply). Public comments made by members of the public attending the meeting virtually must be emailed to [publiccomment@nyeschools.org](mailto:publiccomment@nyeschools.org) and must include:

- a. The author's first and last name
- b. The author's phone number (will not be read with comment)
- c. Date of the Meeting for which the comment is intended

Nye County School District (NCSD) will empower students to learn at their highest level in an environment of mutual respect.

The NCSD BOT Goals are as follows:

**Culture**

Improve and sustain a culture of learning for all through:

- ◆ Recruiting, selecting, inducting, supporting, evaluating, and developing staff.
- ◆ Fostering a safe and respectful learning and working environment.
- ◆ Promoting ongoing family and community engagement in pursuit of our vision.

**Academic**

Elevate achievement and support lifelong learning for all through:

- ◆ Creating and sustaining a results-focused learning environment; establishing measurable goals for all.
- ◆ Creating and sustaining an instructional framework and common language to ensure essential content standards drive instruction.

The notice for this posting was posted on the NCSD Website (<https://www.nye.k12.nv.us>), Nevada's Notice Website (<https://notice.nv.gov/>), at the main physical location of the meeting, and has also been provided to all persons who have made a specific request of a copy of the Agenda by US Mail or electronic mail. A Public Binder will be available for viewing at the scheduled location at the time of the Meeting.

*NYE COUNTY SCHOOL DISTRICT NOTICE OF NONDISCRIMINATION*

*Nye County School District (NCSD) does not discriminate on the basis of race, color, religion, national origin, ancestry, disability, age, marital status, sex, sexual orientation, gender identity or expression, or any other category protected by applicable state or federal law in its program*

*and activity, including employment. In keeping with requirements of federal and state law, NCSD strives to remove any vestige of discrimination in accommodating the public at public meetings.*

*The Nye County School District is pleased to provide reasonable accommodations for the disabled. Members of the public who are physically handicapped and require special accommodations or assistance to attend the meeting are requested to notify the Executive Assistant to the Superintendent and Board of Trustees in writing at 484 S West Street, Pahrump, NV 89048, email Iliana Garcia at [igarcia@nyeschools.org](mailto:igarcia@nyeschools.org), or call 775-727-7743, ext. 239 at least one week before the meeting.*

**NYE COUNTY SCHOOL DISTRICT**  
**-M-I-N-U-T-E-S-**  
**June 19, 2008**

Present: Dennis Keating, President; Tracie Ward, Clerk; Mike Floyd, Edna Forsgren, Kevin Pape and Harold Tokerud, Members; Dr. William Roberts, Superintendent; Jerry Hill and Dale Norton, Assistant Superintendents; Ray Ritchie, Chief Financial and Administrative Officer; Sam Simatos, Special Education Director; Lisa Mays, Administrative and Board Services Coordinator; and Kerry Paniagua, Executive Secretary.

Absent: J.E. "Doc" McNeely.

Guests: Dave Wonderly, Maintenance and Operations.

CALL TO ORDER

The meeting was called to order at 6:30 p.m. in the Pahrump boardroom. Board members, administrators and guests recited the Pledge of Allegiance. All members were present except for Mr. McNeely.

ADOPTION OF AGENDA

Mrs. Ward moved adoption of the agenda. Mr. Pape seconded, and a unanimous vote was recorded.

APPROVAL OF WARRANTS

Mrs. Ward made the motion to approve the warrants, and Mrs. Forsgren seconded. There were five votes in favor. Mr. Floyd abstained because he is part owner of a vendor. The motion passed with a majority vote.

PUBLIC INPUT

None offered.

SUPERINTENDENT'S EVALUATION

Mr. Keating read the following: "The Board of Trustees has reviewed and evaluated Dr. William E. Roberts' performance as Superintendent of Schools for the 2007-2008 school year. In conducting this evaluation, Trustees have considered his job responsibilities, his leadership, his decision-making skills, his interpersonal skills and his communication skills. The Board has rated his overall performance as effective and exceeding expectations." Mrs. Ward made the motion to approve the statement. Mr. Pape seconded, and a unanimous vote was cast.

DISCUSSION REGARDING SUPERINTENDENT'S CONTRACT FOR 2008-09  
DISCUSSION REGARDING LEGAL ITEMS  
DISCUSSION REGARDING PERSONNEL ITEMS

Discussion is reflected in Executive Session minutes.

**DECISION REGARDING SUPERINTENDENT'S CONTRACT**

Mrs. Ward made the motion to make Pahrump Dr. Roberts' duty station to make him eligible for per diem when he's out of town; put the amounts being paid for disability insurance, annuity and expense account into his salary; give him a three percent longevity raise annually; and a three percent cost-of-living allowance. Mr. Tokerud seconded, and a unanimous vote was registered.

**ADJOURNMENT**

Mr. Pape moved to adjourn at 7:08 p.m. Mrs. Forsgren seconded, and a unanimous vote was recorded.

**SCHEDULE OF MEETING**

The meeting was called to order at 6:30 p.m. Mrs. Ward made the motion to go into Executive Session at 6:35 p.m. to discuss legal items, personnel items and the Superintendent's contract. The regular session resumed at 7:00 p.m., and the meeting adjourned at 7:08 p.m.

By \_\_\_\_\_  
Clerk

*Prepared by Kerry Paniagua*

**NYE COUNTY SCHOOL DISTRICT**  
**-M-I-N-U-T-E-S-**  
**June 26, 2008**

Present: Dennis Keating, President; J.E. "Doc" McNeely, Vice-President; Tracie Ward, Clerk; Mike Floyd, Edna Forsgren and Harold Tokerud, Members; Dr. William Roberts, Superintendent; Rod Pekarek, Dale Norton and Jerry Hill, Assistant Superintendents; Ray Ritchie, Chief Financial and Administrative Officer; Bob Whimpey, Maintenance and Operations; Cameron McRae, Transportation; and Kerry Paniagua, Executive Secretary.

Absent: Kevin Pape.

Guests: Dave Wonderly, Project Manager; Nancy Hein, Beatty Principal; Tiger Mynarcik and Brock Metes, Tradewind Investments; Julianne and Elizabeth Moen, Beatty High School; and Christine Eichelkraut, Pahrump Valley Times.

CALL TO ORDER

The meeting was called to order at 6:30 p.m. in the Pahrump boardroom. Board members, administrators and guests recited the Pledge of Allegiance. All members were present except for Edna Forsgren and Kevin Pape. Mrs. Forsgren was connected at 6:43 p.m.

ADOPTION OF AGENDA

Mrs. Ward moved adoption of the agenda with the following corrections: Item 30 should read Policy 7382 and Item 31 should read Policy 7383. Mr. Floyd seconded. Those voting aye: Mr. Keating, Mr. McNeely, Mrs. Ward, Mr. Floyd and Mr. Tokerud. Those voting nay: None. Mrs. Forsgren was absent for this vote. The motion carried with a majority vote.

CONSENT CALENDAR

Mrs. Ward made the motion to approve the consent calendar, consisting of the May 8 and May 21 minutes and two immunization exemptions, and Mr. McNeely seconded. Those voting aye: Mr. Keating, Mr. McNeely, Mrs. Ward, Mr. Floyd and Mr. Tokerud. Those voting nay: None. Mrs. Forsgren was absent for this vote. The motion carried with a majority vote.

APPROVAL OF WARRANTS

Mrs. Ward moved approval of the warrants, and Mr. Tokerud seconded. Those voting aye: Mr. Keating, Mr. McNeely, Mrs. Ward and Mr. Tokerud. Those voting nay: None. Mrs. Forsgren was absent for this vote, and Mr. Floyd abstained because he is part owner of one of the vendors listed. The motion carried with a majority vote.

REPORTS

Dr. Roberts reported that the District can no longer park a vehicle at the Reno-Tahoe Airport, which had been a great convenience to employees. He will pass on budget information from the State as soon as he receives it. He believes every position at Floyd Elementary has been filled. The Board authorized a .5

vice-principal position at that school; however, the District has placed two special education units there, and the principal is willing to give up a teacher allocation to make the vice-principal a full time position. The difference may be \$12,000 to \$15,000. He announced that Gary Flood has accepted the principal position at Tonopah and Silver Rim Elementary schools. He said the district reduced water usage by 8,000,000 gallons over the previous year although the cost of water increased.

Mr. Pekarek announced there are still 25 vacancies. He said 10 to 12 teachers transferred from J.G. Johnson to Floyd Elementary. Mr. McRae said bus usage increased seven percent. The transportation addition is moving forward although there were a couple engineering issues. The additional building has been delivered. They are waiting for approval for the fuel storage facility. He anticipates no increase or decrease to the number of routes, but hours may decrease by 1.25. Mr. Norton provided information on reduction of Beatty school staff by two full-time positions. Dr. Roberts thanked Mrs. Hein and staff for their input in this decision. Mr. Whimpey provided a project update report. He said that piggy backing with Clark County School District's bid for shade structures saved the district \$3,000 per structure. He told the board that any contract for summer projects will include a completion date. Mr. Wonderly announced the substantial completion date for Floyd Elementary as July 14.

Mrs. Forsgren said she appreciated the tour of Floyd School. Mrs. Ward attended graduation at Pahump High and Gabbs High. Mr. McNeely and Mr. Keating attended Amargosa and Beatty High graduations.

#### PUBLIC INPUT

None offered.

#### BOARD APPOINTMENTS

Mr. Keating announced that Commissioner Borasky has asked that a school board member serve as liaison with the Regional Planning Commission. The meetings are held the second Wednesday of every month at 6:00 p.m. Mr. Floyd was appointed to this position.

#### CHANGE OF DATE/LOCATION OF FUTURE BOARD MEETINGS DECISION REGARDING SUBDIVISION MAPS APPROVAL OF GRANTS RECOGNITIONS

Items withdrawn.

#### DISCUSSION/APPROVAL OF 2007-08 BUDGET AMENDMENT/REVISION #2

Mr. Ritchie said a budget revision is done at the end of each year to make adjustments wherever necessary in order to end the year in compliance. Mrs. Ward moved approval of the budget revision. Mr. Floyd seconded, and a unanimous vote was cast.

#### DISCUSSION/APPROVAL OF RESOLUTION CREATING FUNDS

Mr. Ritchie explained most of the funds are grants except for the self-insurance for workers' compensation and a separate fund for impact fees that won't have the same constraints as residential tax. Mrs. Ward made the motion to approve the resolution. Mr. Tokerud seconded, and a unanimous vote was registered.

#### DISCUSSION/POSSIBLE ASSIGNMENT OF NEW SIGNERS ON NEVADA STATE BANK HEALTH INSURANCE ACCOUNT

Mr. Ritchie informed the board that due to a change of employment at First Tier Administrators, it was necessary to change the signers on this account. Mrs. Ward made the motion to approve the new signatures, and Mr. McNeely seconded. The vote in favor of the motion was unanimous.

DISCUSSION/DECISION REGARDING REQUEST TO OPEN NEW BANK ACCOUNT FOR WORKERS' COMPENSATION

Mrs. Ward made the motion to approve opening a bank account for this purpose. Mr. McNeely seconded, and a unanimous vote was cast.

DISCUSSION/DECISION REGARDING REQUEST TO TRANSFER WATER RIGHTS TO PAHRUMP UTILITY COMPANY

Floyd Elementary will be serviced by Pahrump Utility Company, and the request was to transfer 12.6 acre feet of the District's water rights to this company for the school's needs. Mrs. Ward made the motion to approve the request. Mr. Floyd seconded, and a unanimous vote was registered.

DISCUSSION/DECISION REGARDING AUTHORIZATION FOR GRANTS DEPARTMENT TO FILE RECURRING GRANTS FOR 2008-09 SCHOOL YEAR

Mrs. Ward made the motion to authorize the grants department to file grants. Mr. Tokerud seconded, and a unanimous vote was recorded.

DISCUSSION/POSSIBLE DECISION REGARDING LAND SWAP BETWEEN NCSD & TRADEWIND INVESTMENTS

Tiger Mynarcik of Tradewind Investments approached the board with the idea of building a new Southern District Office in exchange for the land, including Manse Elementary. Mr. McNeely said there are State requirements for public entities to follow, which prohibit making a swap without going through an auction procedure. Mr. Mynarcik said the swap would be equity for equity. Mr. Floyd asked if there were two different proposals, and Mr. Mynarcik said there is one for the office and one for the school. Mr. Tokerud said the school district's attorney advised against it. Mr. Mynarcik asked if the restrictions applied whether the board bought or leased and was told it applies to both. Mrs. Ward made the motion to not approve the request, and Mr. McNeely seconded. Those voting aye: Mr. Keating, Mr. McNeely, Mrs. Ward, Mrs. Forsgren and Mr. Tokerud. Those voting nay: None. Mr. Floyd abstained because he knows the developers and had previously discussed the issue with them. The motion passed with a majority vote. Mr. Keating thanked them for the offer.

AWARD OF BID: J.G. JOHNSON ELEMENTARY VIDEO SURVEILLANCE SYSTEM

The following bids were opened June 12:

	<u>Base Bid</u>	<u>Addendum</u>
Data & Voice Integration	\$54,659.78	
North American Video. Inc.	57,236.00	
Tri-Signal Integration, Inc.	84,700.00	
Amtec Communications, Inc.	71,147.41	48,738.66
Engle Technical Services	44,656.98	
Sting Surveillance, LLC	49,995.00	
Fast Systems, Inc.	90,037.47	
Leverage Communications, Inc.	58,925.00	
ABS, Inc.	47,965.00	
Siemens	86,167.00	
Custom Access Systems	61,943.00	
Simplex Grinnell	57,950.00	

Mrs. Ward made the motion to award the bid to Engle Technical Services in the amount of \$44,656.98. Mrs. Forsgren seconded, and a unanimous vote was cast.

AWARD OF BID: MANSE ELEMENTARY VIDEO SURVEILLANCE SYSTEM

The following bids were opened June 12:	<u>Base Bid</u>	<u>Addendum</u>
Data & Voice Integration	\$52,872.28	
North American Video, Inc.	62,508.00	
Tri-Signal Integration, Inc.	85,000.00	
Amtec Communications, Inc.	51,590.73	74,217.56
Engle Technical Services	48,458.26	
Sting Surveillance, LLC	58,417.00	
Fast Systems, Inc.	83,806.54	
Leverage Communications, Inc.	61,326.00	
ABS, Inc.	50,965.00	
Siemens	85,502.00	
Custom Access Systems	58,142.00	
Simplex Grinnell	59,500.00	

Mrs. Ward made the motion to award the bid to Engle Technical Services in the amount of \$48,458.26. Mr. Tokerud seconded, and there was a unanimous vote in favor.

AWARD OF BID: GABBS FURNACE REBUILD

System Mechanical was the only bidder on June 12. Mrs. Ward made the motion to award the bid to System Mechanical in the amount of \$59,585. Mr. Floyd seconded, and a unanimous vote was cast.

AWARD OF BID: DISTRICT-WIDE CARPET

The following bids were received June 12:	<u>Carpet</u>	<u>Cove Base</u>
Carpet Center, Inc.	\$2.10	\$1.85
Fashion Floors & Windows, LLC	2.98	1.85

Mrs. Ward made the motion to award the bid to Carpet Center, Inc., and Mrs. Forsgren seconded. The vote was unanimous in favor. Mr. Whimpey said it would amount to about 32 classrooms district-wide.

AWARD OF BID: VINYL TILE FOR TONOPAH HIGH SCHOOL

The following bids were received June 12:

Carpet Center, Inc.	\$49,500.
Fashion Floors & Windows, LLC	54,100.

Mrs. Ward made the motion to award the bid to Carpet Center, Inc. for \$49,500. Mr. McNeely seconded, and a unanimous vote was recorded.

AWARD OF BID: HOT WATER SYSTEM FOR J.G. JOHNSON ELEMENTARY

The following bids were received June 12:	<u>Base Bid</u>	<u>Alternative</u>	<u>Total</u>
Clearwater Mechanical, Inc.	\$75,000.	\$27,000.	\$102,000.
Desert Boilers & Control, Inc.	119,878.	10,200.	130,078.

Mrs. Ward made the motion to award the bid to Clearwater Mechanical in the amount of \$102,000. Mrs. Forsgren seconded, and a unanimous vote was registered.

AWARD OF BID: J.G. JOHNSON ELEMENTARY SITE IMPROVEMENTS & PLAYGROUND EQUIPMENT

The following bids were received June 12:

Mills Construction, LLC	\$65,680.
Snowden Landscape, Inc.	44,700.

Mrs. Ward made the motion to award the bid to Snowden Landscape in the amount of \$44,700. Mr. Tokerud seconded, and a unanimous vote was cast.

AWARD OF BID: EXTERIOR PATCH & PAINT STUCCO AT NINTH GRADE ACADEMY

The following bids were received June 12:

J.T. Painting Corp.	\$85,000.
Fix Painting Co.	97,600.
Southwest Coating, Inc.	73,000.
The Eyserbeck Co., Inc.	83,030.
Palmetto Construction, Inc.	53,519.
Malco Contracting, Inc.	79,755.
Bill Shoning Contractors	110,814.

Mrs. Ward made the motion to award the bid to Palmetto Construction for \$53,519. Mr. Floyd seconded, and a unanimous vote was recorded.

DISCUSSION/POSSIBLE APPROVAL OF FIRST READING, POLICY 7363 – STUDENT USE OF CELLULAR TELEPHONES, PAGERS OR OTHER ELECTRONIC DEVICES

Mrs. Ward moved approval of the first reading. Mr. Tokerud seconded, and a unanimous vote was cast.

DISCUSSION/POSSIBLE APPROVAL OF FIRST READING, POLICY 7380 – SEARCHES

Mrs. Ward made the motion to approve the first reading. Mrs. Forsgren seconded, and a unanimous vote was registered.

DISCUSSION/POSSIBLE APPROVAL OF FIRST READING, POLICY 7381 – ALCOHOL DETECTION DEVICES

Mrs. Ward moved approval of the first reading, and Mrs. Forsgren seconded. There was a unanimous vote in favor.

APPROVAL TO DELETE POLICY 7382 – LOCKER SEARCHES

Mrs. Ward made the motion to delete this policy. Mrs. Forsgren seconded, and a unanimous vote was recorded.

APPROVAL TO DELETE POLICY 7383 – PARKING LOT SEARCHES

Mrs. Ward made the motion to delete the policy, and Mr. McNeely seconded. There was a unanimous vote in favor of the motion.

DISCUSSION REGARDING LEGAL ITEMS  
DISCUSSION REGARDING PERSONNEL ITEMS

Discussion is reflected in Executive Session minutes.

APPROVAL OF FUTURE AGENDA ITEMS

Mr. Tokerud asked that the entire board review the proposed 0441 regulation at the next meeting. Mr. McNeely asked that the salary schedules that hadn't been approved yet be on the next agenda.

ADJOURNMENT

Mr. McNeely moved to adjourn at 8:25 p.m. Mr. Tokerud seconded, and a unanimous vote was recorded.

**SCHEDULE OF MEETING**

The meeting was called to order at 6:30 p.m. Mrs. Forsgren was connected by phone at 6:43 p.m. Mrs. Ward made the motion to go into Executive Session at 8:15 p.m. Mr. McNeely seconded, and a unanimous vote was cast. The regular session resumed at 8:19, and the meeting adjourned at 8:25 p.m.

By \_\_\_\_\_  
Clerk

*Prepared by Kerry Paniagua*

FINANCIAL INFORMATION  
NYE COUNTY SCHOOL DISTRICT  
BOARD OF TRUSTEES MEETING JULY 31, 2008  
For FY2008

NYE COUNTY SCHOOL DISTRICT  
 GENERAL FUND - FY2008  
 as of July 1, 2008

SUMMARY OF EXPENDITURES	REVISED BUDGET	ACTUAL	%
100 - Regular	\$ 26,585,167	\$ 21,758,149	81.84%
300 - Vocational	970,276	801,631	82.62%
900 - Other	842,485	827,311	98.20%
<b>TOTAL DISTRIBUTED EXPENDITURES</b>	<b>\$ 28,397,928</b>	<b>\$ 23,387,091</b>	<b>82.35%</b>
000 - Undistributed			
2100 - Student Support	376,643	333,521	88.55%
2200 - Staff Support	297,791	278,193	93.42%
2300 - General Administration	1,538,620	1,430,191	92.95%
2400 - School Administration	4,100,242	3,990,875	97.33%
2500 - Business Support	2,573,737	2,367,613	91.99%
2600 - Plant Operation & Mtce.	7,921,454	7,083,046	89.42%
2700 - Student Transportation	3,385,973	3,148,437	92.98%
5200 - Transfer to Other Funds	7,955,105	6,689,779	84.09%
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>\$ 28,149,565</b>	<b>\$ 25,321,653</b>	<b>89.95%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 56,547,493</b>	<b>\$ 48,708,744</b>	<b>86.14%</b>
Contingency			
Unappropriated Fund Balance	\$ 1,638,830		
<b>TOTAL EXPENDITURES &amp; FUND BALANCE</b>	<b>\$ 58,186,323</b>		

SUMMARY OF AVAILABLE FINANCING	REVISED BUDGET	ACTUAL	%
Beginning Balance	\$ 2,680,385	2,680,385	100.00%
Ad Valorem	9,798,327	9,872,950	100.76%
Sales & Use Taxes	7,740,412	5,629,663	72.73%
General Govt. Services Tax	2,057,942	1,758,018	85.43%
Tuition - In-State	0	0	
Tuition - Out of State	15,963	15,964	100.00%
Earnings on Investments	400,000	349,549	87.39%
Bank of America Sweep Interest	130,000	115,242	88.65%
Miscellaneous	215,118	220,827	102.65%
State Distributions	22,427,784	22,420,445	100.00%

NYE COUNTY SCHOOL DISTRICT  
 BOARD OF TRUSTEES BUDGET - FY 2008  
 as of July 1, 2008

SUMMARY OF EXPENDITURES	ENDING BUDGET	ACTUAL	ENCUMBERED	BALANCE
Social Security	\$ 2,260	2,083	0	\$ 177
Workers Comp	870	802	0	68
Medicare	546	487	0	59
Day of Service	34,400	33,600	0	800
Professional Service	77,000	76,599	0	401
Lobbying	0	0	0	0
Travel	8,000	8,000	0	(0)
Supplies	3,950	2,649	1,301	0
Fuel	100	63	0	37
Books	50	47		3
Dues and Fees	15,000	14,400	325	275
<b>TOTAL EXPENDITURES</b>	<b>\$ 142,176</b>	<b>138,730</b>	<b>\$ 1,626</b>	<b>\$ 1,820</b>

**2008 BOARD OF TRUSTEE COMMITTEE ASSIGNMENTS**

NASB Director	Mr. Tokerud
Legislative Representative	Mr. McNeely
Debt Management Commission Representative	Mrs. Ward
Parks & Recreation Representative	Mr. McNeely
Policy Committee	Mr. Keating, Mr. Tokerud & Mrs. Ward
Insurance Committee	Mrs. Forsgren
United Way Board of Directors	Mr. Pape
Sick Leave Bank	Mr. Keating
Attendance Committee	Mrs. Ward
SB-289 Crisis Management Committee	Mr. Tokerud
Construction Committee	Mr. Floyd, Mr. McNeely & Mrs. Ward
Career & Technical Skills Committee	Mr. Floyd
Advisory Board for Recruitment/Retention of Licensed Personnel Re: Pilot Programs of Performance Pay & Enhanced Compensation	Mr. Keating
District Improvement Plan Committee	Mr. Pape
Liaison to Regional Planning Commission	Mr. Floyd

*Last updated 7-1-08*

**2008-09 BOARD MEETING CALENDAR**

<b><u>Date</u></b>	<b><u>Time</u></b>	<b><u>Location</u></b>	<b><u>Agenda Closes @ Noon on</u></b>
Thursday, July 31, 2008	6:30 p.m.	Videoconference	Wednesday, 7/23/08
Thursday, Aug. 21, 2008	6:30 p.m.	Videoconference	Wednesday, 8/13/08
Thursday, Sept. 11, 2008	5:30 p.m.	Duckwater	Wednesday, 9/3/08
Thursday, Oct. 2, 2008	5:30 p.m.	Round Mountain	Wednesday, 9/24/08
Thursday, Oct. 23, 2008	5:30 p.m.	Gabbs	Wednesday, 10/15/08
Thursday, Nov. 20, 2008	6:30 p.m.	Videoconference	Wednesday, 11/12/08
Thursday, Dec. 11, 2008	6:30 p.m.	Videoconference	Wednesday, 12/3/08
Thursday, Jan. 15, 2009	6:30 p.m.	Videoconference	Wednesday, 1/7/09
Thursday, Feb. 5, 2009	6:00 p.m.	Beatty	Wednesday, 1/28/09
Thursday, Feb. 26, 2009	6:30 p.m.	Videoconference	Wednesday, 2/18/09
Thursday, March 19, 2009	6:00 p.m.	Amargosa	Wednesday, 3/11/09
Thursday, April 9, 2009	6:30 p.m.	Videoconference	Wednesday, 4/1/09
Thursday, April 30, 2009	6:00 p.m.	Tonopah (VC)	Wednesday, 4/22/09
*Wednesday, May 20, 2009	6:30 p.m.	Videoconference	Tuesday, 5/12/09
Thursday, June 18, 2009	6:30 p.m.	Pahrump	Wednesday, 6/10/09

NOTE: Meetings are held by videoconference between the Pahrump and Tonopah District offices unless otherwise noted. Changes in time or location will be noted on the posted agenda. Agenda closing dates subject to change if necessary.

\*Includes Public Budget Hearing [NRS 354.596]

*Effective 5/8/08*



# *CIVILWISE SERVICES LLC*

1240 E. State St., Ste 101  
Pahrump, Nevada 89048

Phone: (775) 751-1413  
Fax: (775) 751-3584

July 23, 2008

Nye County School District  
484 S. West Street  
Pahrump, NV 89048

## Nye County School Board Agenda Request

Please find attached the following items:

- 1) Completed Nye County School District Agenda Request Form (1 page).
- 2) Introduction and backup for Agenda Request, property boundary dispute (1 page).
- 3) Nye County Assessor's map (1 page).
- 4) Record of Survey, Recorded map #618264 (1 page).
- 5) Record of Survey, Recorded map #702503 (1 page).
- 6) Draft of "Agreement for Resolution of Boundary Line Dispute" (8 pages).

**NYE COUNTY SCHOOL DISTRICT  
AGENDA REQUEST FORM**

Date of Meeting  Date Submitted  Submitted by

Agenda Topic

The Presenter will be  Title

This item is for:  Recognitions  Information  Action

Do you request this item be timed?  Yes  No Requested Time

Connect other sites?  Yes  No Specify

Financial Cost  Funding Source

Backup will be emailed by:  By Whom:

Phone No.  Mailing Address of Presenter

**NOTE: Please use Times New Roman, font size 12, on backup material.**

Background & Comments



# CIVILWISE SERVICES LLC

1240 E. State St., Ste 101  
Pahrump, Nevada 89048

Phone: (775) 751-1413  
Fax: (775) 751-3584

July 23, 2008

Nye County School District  
484 S. West Street  
Pahrump, NV 89048

Re: Introduction and backup for Agenda Request, Property Boundary Dispute.

Dr. Roberts, and members of the Nye County School Board,

An agenda item was heard at the November 8, 2007 School Board meeting in an attempt to resolve the boundary line dispute between the parcel owned by Nye County School District, located on Wilson Road, east of Manse Elementary (APN 38-213-50), and two adjacent parcels fronting Hwy 160, located at 480 and 500 S. Hwy 160 (APN's 38-213-63 & 64). There is an approximately 30-foot overlap of property lines between the parcels. At that time, the School Board voted to take no action. Recorded maps are included to illustrate the property overlap.

Our Client, Hudson Holding Corporation, who intends to develop the two properties fronting Hwy 160), is moving forward with the commercial site development of those two lots (and eventually the adjacent parcels 38-213-61 & 62), and is proposing another solution for the boundary line issue for all four lots. They are willing to Quitclaim deed the property in dispute to the Nye County School District upon approval of the Site Development plans by Nye County Planning and Public Works. Additionally, they will place the said property in escrow with the closing contingent upon Site Development approval. **This solution will be at no cost to Nye County School District.** Nye County Planning is requesting a written agreement from the Nye County School District that they are agreeable to this solution.

We are requesting that the Nye County School District agree in writing to the above solution. Our client, Hudson Holding Corporation, has been working with the Superintendent, Dr. Roberts, and the Nye County School District's Attorney, Mr. Procter Hug, to finalize this agreement. A draft of the agreement is included for review, and a final version will be provided prior to the School Board meeting July 31, 2008.

We feel that this is an excellent solution that addresses the concerns of all parties. Please feel free to contact me with any questions or concerns about this matter.

Respectfully,

Rachel Kryder  
Engineering Manager

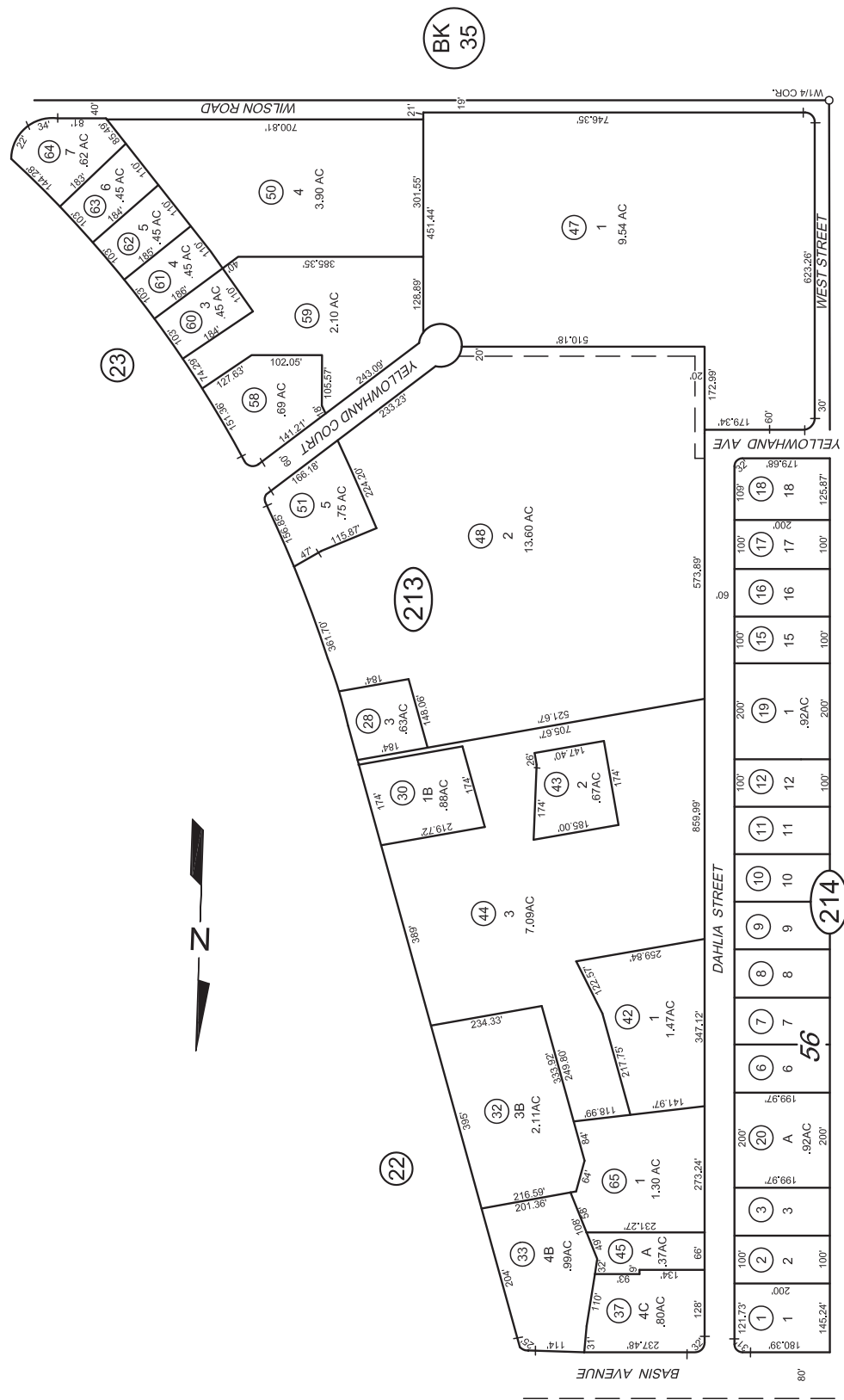
CW Job #907-02

T.20S., R.53E.  
PORT. OF SEC.14

38-21



- REV. 07-14-89  
03-22-96  
08-14-97  
03-10-98  
03-12-98  
01-11-99  
04-10-99  
07-20-99  
02-09-00  
04-25-00  
10-24-00  
03-11-02  
04-09-02  
06-17-02  
09-30-02  
12-11-02  
04-05-05  
03-27-06



NOTE: THIS PLAT IS FOR ASSESSMENT USE ONLY AND DOES NOT REPRESENT A SURVEY. NO LIABILITY IS ASSUMED AS TO THE ACCURACY OF THE DATA DELINEATED HEREON.

FEB. 81/JLB  
CAD FILE 4-25-00/DD  
NYE COUNTY ASSESSOR

BK 35  
PG 31

UNIT 11

CALVADA VALLEY

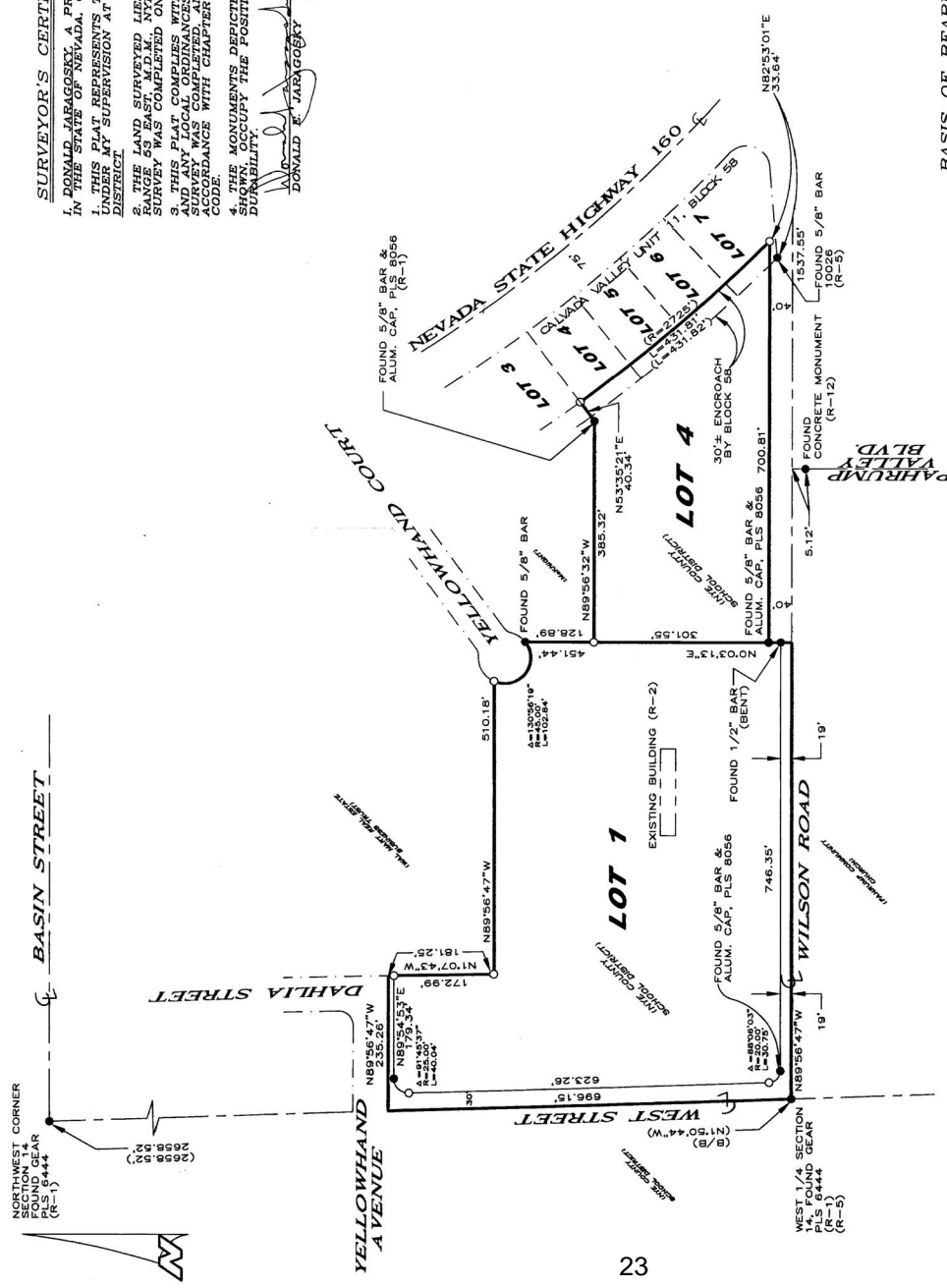


**SURVEYOR'S CERTIFICATE**

1. DONALD JARAOSKY, A PROFESSIONAL LAND SURVEYOR REGISTERED IN THE STATE OF NEVADA, CERTIFY THAT:  
 THIS PLAN REPRESENTS THE RESULTS OF A SURVEY CONDUCTED UNDER MY SUPERVISION AT THE INSTANCE OF: NYE COUNTY SCHOOL DISTRICT.  
 2. THE LAND SURVEYED LIES WITHIN SECTION 14, TOWNSHIP 20 SOUTH, RANGE 53 EAST, M.D.M., NYE COUNTY, STATE OF NEVADA, AND THE SURVEY WAS COMPLETED ON: 11 DECEMBER 2007.  
 3. THIS PLAN COMPLIES WITH APPLICABLE STATUTES OF THIS STATE AND WITH THE RULES AND REGULATIONS OF THE BOARD OF LAND SURVEYING AND THE SURVEY WAS CONDUCTED IN ACCORDANCE WITH CHAPTER 665 OF THE NEVADA ADMINISTRATIVE CODE.  
 4. THE MONUMENTS DEPICTED ON THE PLAN ARE OF THE CHARACTER SHOWN, OCCUPY THE POSITIONS INDICATED, AND ARE OF SUFFICIENT DURABILITY.



DONALD E. JARAOSKY



**BASIS OF BEARINGS**  
 NORTH 1°50'44" WEST ALONG THE WEST LINE OF THE NEVADA STATE HIGHWAY 160  
 FILE MAP NO. 630885

**RECORDERS STATEMENT**

SUBSEQUENT CHANGES TO THIS DOCUMENT SHOULD BE EXAMINED BY COUNTY RECORDER.

**DOC # 702503**  
 NYE COUNTY SCHOOL DISTRICT  
 SURVEY OF MANSE SCHOOL PROPERTY  
 RANGE 53 EAST, M.D.M., BEING A  
 PORTION OF THE NEVADA STATE HIGHWAY 160  
 FILE MAP NO. 630885

**RECORD OF SURVEY**  
 LAY OUT WITHIN THE NEVADA STATE HIGHWAY 160 VALLEY UNIT, BLOCK 58, SOUTH RANGE 53 EAST, M.D.M., BEING A SURVEY OF MANSE SCHOOL PROPERTY

APN 38-213-47 & 50

FOR: NYE COUNTY SCHOOL DISTRICT  
 WANC DATE: 11/7/07 SCALE: 1"=150'

**REFERENCES**

- SUBDIVISION FILE MAP NO. 530885 04314
- RECORD OF SURVEY FILE MAP NO. 649362
- RECORD OF SURVEY FILE MAP NO. 649362
- RECORD OF SURVEY FILE MAP NO. 649362
- RECORD OF SURVEY FILE MAP NO. 618264
- RECORD OF SURVEY FILE MAP NO. 384989
- RECORD OF SURVEY FILE MAP NO. 384989
- RECORD OF SURVEY FILE MAP NO. 458526
- RECORD OF SURVEY FILE MAP NO. 400294
- RECORD OF SURVEY FILE MAP NO. 6444
- PARCEL MAP FILE MAP NO. 630885
- SUBDIVISION FILE MAP NO. 40749

**LEGEND**

- - FOUND MONUMENT AS NOTED
- - SET 5/8" REBAR & PLASTIC CAP STAMPED PLS 6444
- ( ) - RECORD DATA PER FILE MAP NO. 530885

**AGREEMENT FOR RESOLUTION  
OF  
BOUNDARY LINE DISPUTE**

This Agreement for Resolution of Boundary Line Dispute (“Agreement”) is entered into by and between Nye County School District, a Political Subdivision of the State of Nevada, by and through its Board of Trustees (“NCSD”) and Hudson Holding Corp., a \_\_\_\_\_ corporation (“Hudson”) with reference to the following facts:

**R E C I T A L S**

A. Hudson is the owner of the real property described on Exhibit A attached hereto and incorporated herein by this reference consisting of two lots, APN’s 038-213-63 and 038-213-64 (“Hudson Lots”).

B. Hudson (either directly or through an affiliate) has contracted to acquire the real property described on Exhibit B attached hereto and incorporated herein by this reference consisting of two lots, APN’s 038-213-61 and 038-213-62 (“Zell Lots”). The Hudson Lots and the Zell Lots are collectively referred to as the “Hudson Property.”

C. NCSD is the owner of the parcel of real property adjacent to Mance Elementary School described on Exhibit C attached hereto, APN 038-213-50 (“NCSD Property”).

D. A dispute has arisen concerning the boundary between NCSD Property and Hudson Property. The disputed property is described on Exhibit D attached hereto and incorporated herein by this reference and consists of a strip of land approximately thirty (30) feet in width along the eastern border of the Hudson Property and western border of the NCSD Property (the “Disputed Property”).

E. NCSD and Hudson desire to resolve the boundary line dispute in accordance with the terms and conditions set forth in this Agreement.

Based upon the foregoing, the parties agree as follows:

I.

**RESOLUTION OF BOUNDARY LINE DISPUTE FOR HUDSON LOTS**

A. Submission of Plans for Hudson Lots. Within three (3) months of the date hereof, Hudson shall submit plans for the development of the Hudson Lots with Nye County Planning and Public Works (“Plans for Hudson Lots”); provided, however, Hudson may, in its sole and absolute discretion, extend the time period for submittal of the Plans for Hudson Lots upon notice to NCSD in the event Nye County Planning and

Public Works requires the Plans for Hudson Lots to be approved simultaneously with the Plans for Zell Lots (as hereinafter defined), in which event Hudson shall submit the Plans for Hudson Lots within the same time periods required for submission of the Plans for Zell Lots. Hudson agrees to deliver copies of the Plans for Hudson Lots to NCSD immediately upon their submission to Nye County Planning and Public Works. NCSD acknowledges that Hudson anticipates that the Plans for Hudson Lots will set forth Hudson's plans for development of the Hudson Lots for use as a Carl's Jr Restaurant and Hudson covenants and agrees that, in the event the Plans for Hudson Lots set forth Hudson's plans for development of the Hudson Lots for use as a Carl's Jr Restaurant, NCSD shall not submit any comments or concerns it may have with respect to the Plans for Hudson Lots; rather, NCSD covenants and acknowledges that approval of the Plans for Hudson Lots shall be solely the responsibility of Nye County Planning and Public Works, and NCSD shall not interfere in such approval process; provided, however, in the event the Plans for Hudson Lots set forth Hudson's plans for development of the Hudson Lots for use as other than a Carl's Jr Restaurant, NCSD reserves the right to submit any comments or concerns it may have to the Plans for Hudson Lots to Nye County Planning and Public Works.

B. Quit Claim Deed of Disputed Property From Hudson to NCSD. Immediately following the execution of this Agreement, Hudson shall deposit with Escrow Agent (as defined below) a quit claim deed to the portion of the Disputed Property bordering the Hudson Lots, which property is described on Exhibit E attached hereto (the "Hudson Lot Disputed Property"), in the form attached hereto as Exhibit F and incorporated herein by this reference (the "Hudson Lot Deed"). The Hudson Lot Deed shall convey any and all right, title, and interest Hudson may have in and to the Hudson Lot Disputed Property. Hudson hereby warrants that the Hudson Lot Disputed Property shall be free and clear of any liens or encumbrances created by or at the direction of Hudson and any liens or encumbrances created by a third party in favor of Hudson ("Hudson Lot Liens"). Hudson shall take all actions necessary to remove any of the Hudson Lot Liens as of the date of recordation of the Hudson Lot Deed (as further described below). NCSD covenants and agrees that it is accepting the Hudson Lot Disputed Property "AS-IS, WHERE-IS, AND WITH ALL FAULTS" and without representation or warranty from Hudson, or its agents, of any kind or nature, except as expressly set forth in this Agreement.

C. Recordation of Hudson Lot Deed. Immediately upon final approval (and the expiration of any appeal period) of the Plans for Hudson Lots by Nye County Planning and Public Works, Escrow Agent is hereby directed to record the Hudson Lot Deed in the real property records of Nye County, Nevada.

D. Conditional Release. Effective on the date hereof, each of Hudson and NCSD (in such capacity, a "Releasing Party"), individually and on behalf of their respective agents, representatives, relatives, affiliates, successors and assigns, forever waives, releases and discharges the other party (in such capacity, a "Released Party"), together with such Released Party's affiliates, agents, representatives, principals,

owners, officers, directors and successors and assigns, from any and all claims, damages (including, without limitation, attorneys' fees), obligations, losses, causes of action, or other liabilities with respect to, related to, or arising out of the Hudson Lot Disputed Property; provided, however, in the event that the Plans for Hudson Lots are not approved and, as a result, the Hudson Lot Deed is not recorded, the foregoing release shall be null and void, *ab initio*, and neither party shall be deemed to have waived any rights or remedies with respect to the Hudson Lot Disputed Property. Each Releasing Party covenants and agrees that this Agreement may be pled as a full and complete defense to, and may be used as the basis for an injunction against, any action or claim initiated by the Releasing Party with respect to the subject matter of the releases set forth above. The Releasing Party covenants and agrees that Released Party shall not be deemed to admit: (a) any liability for any claims, liability or losses with respect to, related to, or arising out of the Hudson Lot Disputed Property; (b) any wrong doing or fault; or (c) any violation of any law.

## II.

### RESOLUTION OF BOUNDARY LINE DISPUTE FOR ZELL LOTS

A. Plans for Zell Lots. Within twelve (12) months of the date hereof, Hudson shall submit plans for the development of the Zell Lots with Nye County Planning and Public Works ("Plans for Zell Lots"); provided, however, Hudson may, in its sole and absolute discretion, extend the time period for submittal of the Plans for Zell Lots by six (6) months upon notice to NCSD. Hudson agrees to deliver copies of the Plans for the Zell Lots to the NCSD immediately upon their submission to Nye County Planning and Public Works. NCSD acknowledges that Hudson anticipates that the Plans for Zell Lots will set forth Hudson's plans for development of the Zell Lots for use as either an 8,000 square foot office, medical and retail building (of a type similar to other first-class retail projects in Pahrump, Nevada) or a 4,500 square foot restaurant (to be operated as a Denny's, CoCo's, Carrows, Applebee's, Chili's or similar restaurant), and Hudson covenants and agrees that, in the event the Plans for Zell Lots set forth Hudson's plans for development of the Hudson Lots for either of such uses, NCSD shall not submit any comments or concerns it may have with respect to the Plans for Zell Lots; rather, NCSD covenants and acknowledges that approval of the Plans for Zell Lots shall be solely the responsibility of Nye County Planning and Public Works, and NCSD shall not interfere in such approval process; provided, however, in the event the Plans for Zell Lots set forth Hudson's plans for development of the Zell Lots for use as other than an 8,000 square foot office, medical and retail building (of a type similar to other first-class retail projects in Pahrump, Nevada) or a 4,500 square foot restaurant (to be operated as a Denny's, CoCo's, Carrows, Applebee's, Chili's or similar restaurant), NCSD reserves the right to submit any comments or concerns it may have to the Plans for Zell Lots to Nye County Planning and Public Works.

B. Quit Claim Deed of Disputed Property From Hudson to NCSD. Immediately following the execution of this Agreement, Hudson shall deposit with

Escrow Agent a quit claim deed to the portion of the Disputed Property bordering the Zell Lots, which property is described on Exhibit G attached hereto (the "Zell Lot Disputed Property"), in the form attached hereto as Exhibit H and incorporated herein by this reference (the "Zell Lot Deed"). The Zell Lot Deed shall convey any and all right, title, and interest Hudson may have in and to the Zell Lot Disputed Property. Hudson hereby warrants that the Zell Lot Disputed Property shall be free and clear of any liens or encumbrances created by or at the direction of Hudson and any liens or encumbrances created by a third party in favor of Hudson ("Hudson Lot Liens"). Hudson shall take all actions necessary to remove any of the Hudson Lot Liens as of the date of recordation of the Zell Lot Deed (as further described below). NCSD covenants and agrees that it is accepting the Zell Lot Disputed Property "AS-IS, WHERE-IS, AND WITH ALL FAULTS" and without representation or warranty from Hudson, or its agents, of any kind or nature, except as expressly set forth in this Agreement.

C. Recordation of Zell Lot Deed. Immediately upon final approval (and the expiration of any appeal period) of the Plans for Zell Lots by Nye County Planning and Public Works, Escrow Agent is hereby directed to record the Zell Lot Deed in the real property records of Nye County, Nevada; provided, however, NCSDS covenants and acknowledges that as of the date hereof, Hudson does not own the Zell Lots and all obligations of Hudson set forth in this Article II are conditioned upon Hudson acquiring the Zell Lots.

D. Conditional Release. Effective on the date hereof, each of Hudson and NCSD (in such capacity, a "Releasing Party"), individually and on behalf of their respective agents, representatives, relatives, affiliates, successors and assigns, forever waives, releases and discharges the other party (in such capacity, a "Released Party"), together with such Released Party's affiliates, agents, representatives, principals, owners, officers, directors and successors and assigns, from any and all claims, damages (including, without limitation, attorneys' fees), obligations, losses, causes of action, or other liabilities with respect to, related to, or arising out of the Zell Lot Disputed Property; provided, however, in the event that the Plans for Zell Lots are not approved and, as a result, the Zell Lot Deed is not recorded, the foregoing release shall be null and void, *ab initio*, and neither party shall be deemed to have waived any rights or remedies with respect to the Zell Lot Disputed Property. Each Releasing Party covenants and agrees that this Agreement may be pled as a full and complete defense to, and may be used as the basis for an injunction against, any action or claim initiated by the Releasing Party with respect to the subject matter of the releases set forth above. The Releasing Party covenants and agrees that Released Party shall not be deemed to admit: (a) any liability for any claims, liability or losses with respect to, related to, or arising out of the Zell Lot Disputed Property; (b) any wrong doing or fault; or (c) any violation of any law.

III.

## ESCROW, CONTINGENCIES, CLOSING, AND COSTS

A. Escrow. Hudson and NCSD shall open an escrow with First American Title Company, herein referred to as "Escrow Agent," for the purpose of completing the transactions described in this Agreement. Escrow Agent is authorized and directed to use this Agreement as escrow instructions (and each of the parties agrees to execute any additional instructions required by Escrow Agent to the extent such additional escrow instructions are not inconsistent with this Agreement).

B. Contingencies. The obligation of Hudson to record the Hudson Lot Deed shall be contingent upon the approval of Nye County Planning and Public Works of the Plans for Hudson Lots. In the event Nye County Planning and Public Works does not approve the Plans for Hudson Lots, neither Hudson nor NCSD shall have any further obligations hereunder with respect to the Hudson Lots or the Hudson Lot Disputed Property.

Hudson's obligation to record the Zell Lot Deed shall be conditioned upon Nye County Planning and Public Works's approval of the Plans for Zell Lots. In the event Nye County Planning and Public Works does not approve the Plans for Zell Lots, neither Hudson nor NCSD shall have any further obligations hereunder with respect to the Zell Lots or the Zell Lot Disputed Property.

C. Close of Escrow Hudson Lots. Escrow Agent is authorized and instructed to record the duly executed Hudson Lot Deed immediately following final approval (and the expiration of any appeal period) by Nye County Planning and Public Works of the Plans for Hudson Lots.

D. Close of Escrow Zell Lots. Escrow Agent is authorized to record the duly executed Zell Lot Deed immediately upon final approval (and the expiration of any appeal period) by Nye County Planning and Public Works of the Plans for Zell Lots.

E. Costs. Hudson shall be responsible for any and all costs incurred in connection with this escrow or the cancellation thereof, including without limitation all escrow fees, recording fees, transfer taxes, title report fees (except as provided below), or other costs.

F. Title Report and Title Insurance for Disputed Property. Hudson shall cause escrow agent to deliver a preliminary title report to NCSD on the Hudson Property, including the real properties conveyed by the Hudson Lot Deed and Zell Lot Deed. If NCSD desires to acquire title insurance for either the Hudson Lot Disputed Property or the Zell Lot Disputed Property then NCSD shall pay the cost of said title insurance policy.

IV.

-5-

28

## MISCELLANEOUS

A. Governing Law. This Agreement shall be governed by and administered in accordance with the laws of the state of Nevada in effect from time to time.

B. Entire Agreement. This Agreement contains the entire agreement of the parties. No other agreement, statement, or promise made by the parties or by any employee, agent, officer, or attorney of either party that is not in writing and signed by all parties shall be binding.

C. Authority. The individuals signing this Agreement on behalf of parties specifically warrant and represent that they are legally competent to execute this Agreement on behalf of the entities on which they are signing, and that in executing this Agreement, the parties have acted freely without any duress or coercion and that it is the express intention of the parties to be fully and legally bound by this Agreement.

D. Understanding and Reliance. Each party represents that in executing this Agreement he, she, or it does not rely and has not relied on any representation or statement made by the other party or any of their attorneys with regard to the subject matter, basis, or effect of this Agreement other than those specifically stated in this Agreement. The parties represent that they have read and fully understand the terms set forth in this Agreement.

E. Captions. The headings and captions to the paragraphs and articles of this Agreement have been inserted solely for convenience of reference and are not a part of and are not intended to govern, limit, or aid in construction of any term or provision hereof.

F. Construction. The language of each and all paragraphs, terms, and/or provisions of this Agreement shall be construed as a whole, according to its fair meaning, and not strictly for or against any party hereto and without regard whatsoever to the identity or status of any person or persons who drafted all or any portion of this Agreement.

G. Successors and Assigns. This Agreement shall be binding upon and inure to the benefit of the successors, predecessors, assigns, officers, directors, shareholders, employees, agents, heirs, executors, conservators, personal representatives, administrators, and partners of the parties. Without limiting the foregoing, NCSD covenants and acknowledges that Hudson may assign its rights under this Agreement to an affiliated entity in the event that Hudson assigns either the Hudson Property or the Zell Property to such affiliated entity.

H. Attorneys' Fees. In the event any party hereto institutes an action or other proceeding to enforce any rights arising under this Agreement, the party prevailing in such action or other proceeding shall be paid all reasonable costs and attorneys' fees

by the other party, such fees to be set by the court and not by a jury and to be included in any judgment entered in such proceeding.

I. Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed an original, but all of which shall constitute one and the same instrument.

**[signature page attached]**

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2008.

Nye County School District  
Board of Trustees

By \_\_\_\_\_  
Title \_\_\_\_\_

Hudson Holding Corp.

By \_\_\_\_\_  
Title \_\_\_\_\_

AYP Preliminary Designations  
June 17, 2008

School	ELA	Subgroup	Math	Subgroup	Designation
Amargosa Elem		(Hispanic Safe Harbor)		Hispanic	<b>NI Yr 2</b>
Amargosa Mid				School, Hispanic, LEP, FRL	<b>Watch</b>
Beatty Elem					Adequate
Beatty High					Adequate
Beatty Mid					Adequate
Duckwater Elem					Adequate
Duckwater Mid					Adequate
Gabbs Elem		(School Safe Harbor)			Adequate
Gabbs High					Adequate
Gabbs Mid					Adequate
Hafen		Hispanic, LEP (IEP Safe Harbor)		Hispanic, IEP, LEP	<b>Watch</b>
JG Johnson		IEP		IEP, LEP	<b>Watch</b>
Manse		IEP, LEP, FRL		IEP (LEP Safe Harbor)	<b>Watch</b>
Mt. Charleston		(IEP Safe Harbor)			High Achieving
Pathways High				Participation-School, Caucasian	<b>Watch</b>
Pathways Mid				School, Caucasian	<b>NI Yr 2</b>
PVHS					<b>NI Yr 2 (Hold)</b>
RCMS		IEP (LEP Safe Harbor)		FRL (IEP, LEP Safe Harbor)	<b>NI Yr 4</b>
Round Mt. Elem				School	<b>Watch</b>
Round Mt. High					Adequate
Round Mt. Mid					Adequate
Silver Rim					High Achieving
Tonopah Elem					Adequate
Tonopah High					Adequate
Tonopah Mid					Adequate

Needs Improvement  
Watch  
Adequate  
High Achieving

# Adequate Yearly Progress

July 31, 2008



**Ginger Olson, Director  
Accountability and  
Assessment**



# AYP Results

## AYP Classification

- **An indication of whether the school made Adequate Yearly Progress**

## AYP Designation

- **An indication of the school's current improvement status in the Nevada educational accountability system (i.e., Watch/INOI).**

# UNDERSTANDING THE AYP PROFILE



# Charleston Elementary School

Annual Yearly Progress Report for 2007-2008 School Year \*PRELIMINARY RESULTS

School ID Number: 12206.1

School District: Nye County School District

Grades Served: Kindergarten - Grade 5

Principal: Tim Wombaker

Address: 1521 E Idaho  
Pahrump, NV 89048

Phone: 775-727-7892

School Designation: High Achieving

[Questions?](#)

Designation Area Status: [Questions?](#)

ELA	Adequate
Math	Adequate
Other Indicator	Adequate

Classification Information: [Questions?](#)

Charleston Elementary School has been classified as a school which demonstrated Adequate Yearly Progress during the 2007-2008 school year. Classification as demonstrating AYP is due to the school's meeting all No Child Left Behind criteria in the areas of English language arts (ELA), Mathematics, and the school-wide other indicator.

## Report Information:

This report contains information regarding the performance of this school during the 2007-2008 school year under the NCLB accountability model. Worksheet tabs, along the bottom of this file, report performance of the school in all AYP criteria. Click on any of the 'Questions?' links in this report to get more information.

[Click Here for Nevada's Guide to NCLB & AYP Analyses](#)

[Click Here for the Nevada AYP Technical Manual \(PDF File\)](#)



[Click Here to Learn More about NCLB in Nevada](#)

## Student Demographics: [Questions?](#)

Eligible Population: 309.5 students

Race & Ethnicity Composition	
American Indian / Alaskan Native	0.6%
Asian / Pacific Islander	1.0%
Hispanic / Latino	21.2%
Black / African American	4.8%
White / Caucasian	72.4%

Students with an IEP:	18.7%
Limited English Proficient (LEP) Students:	7.8%
Students Receiving Free or Reduced Price Lunch:	43.6%

Students Continuously Enrolled: 90.0%

Title I Funded School? Yes [Questions?](#)



## Determining Adequate Yearly Progress Classification

- Each year an AYP determination is made for every school, school district, and the state as a whole
- AYP is determined for three areas separately
  - **English Language Arts (ELA)**
  - **Math**
  - **School-wide Other Indicator**



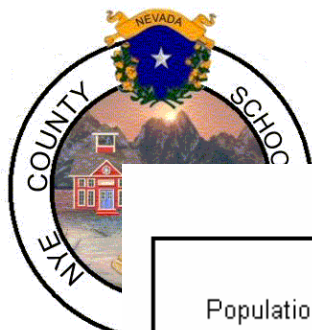
## Determining Adequate Yearly Progress Classification

- Performance is considered separately for 9 disaggregated groups
  - **School**
  - **Ethnicity (American Indian, Asian/PI, Hispanic, Black, White)**
  - **Special Populations (IEP = Students with disabilities, LEP = Students with limited English proficiency)**
  - **Economically Disadvantaged (FRL = Free or Reduce-price Lunch)**



## Determining Adequate Yearly Progress Classification (cont.)

- Four performance indicators are used
  - **Test Participation Rate**
  - **Status Performance—Percent of students at/above meets standard**
  - **Safe Harbor—Decrease in percent of non-proficient students**
  - **Other Indicator—(ADA = average daily attendance, graduation rate)**



## Mt Charleston ES 2007-2008 AYP Results

[Questions?](#)

Population	ELA Participation	ELA Achievement		Math Participation	Math Achievement		Other Indicator
		ELA Status	ELA Safe Harbor		Math Status	Math Safe Harbor	
School	Yes	Yes	-	Yes	Yes	-	Yes
American Indian / Alaskan Native	Yes	***	***	Yes	***	***	
Asian / Pacific Islander	Yes	***	***	Yes	***	***	
Hispanic / Latino	Yes	Yes	-	Yes	Yes	-	
Black / African American	Yes	***	***	Yes	***	***	
White / Caucasian	Yes	Yes	-	Yes	Yes	-	
IEP	Yes	No	Yes	Yes	Yes	-	
LEP	Yes	***	***	Yes	***	***	
FRL	Yes	Yes	-	Yes	Yes	-	

Color Key	
	Did Not Make Adequate Yearly Progress
	WARNING: Status Level Below Baseline
	Sample Size Too Small to Evaluate
	Criteria Met Through Appeal

NA Denotes Sample Size = 0; Participation Rate Analysis Not Applicable

\*\*\* Denotes Sample Size < 25; Status and Safe Harbor Evaluations Not Applicable

\* Denotes Safe Harbor Not Made Due To Other Indicator

- Denotes Data Not Available



# AYP PROFILE

[Questions?](#)

Population	ELA Participation	ELA Achievement		Math Participation	Math Achievement		Other Indicator
		ELA Status	ELA Safe Harbor		Math Status	Math Safe Harbor	
School	1	10		19	28		37
American Indian / Alaskan Native	2	11		20	29		
Asian / Pacific Islander	3	12		21	30		
Hispanic / Latino	4	13		22	31		
Black / African American	5	14		23	32		
White / Caucasian	6	15		24	33		
IEP	7	16		25	34		
LEP	8	17		26	35		
FRL	9	18		27	36		

Color Key	
	Did Not Make Adequate Yearly Progress
	WARNING: Status Level Below Baseline
	Sample Size Too Small to Evaluate
	Criteria Met Through Appeal

NA Denotes Sample Size = 0; Participation Rate Analysis Not Applicable

\*\*\* Denotes Sample Size < 25; Status and Safe Harbor Evaluations Not Applicable

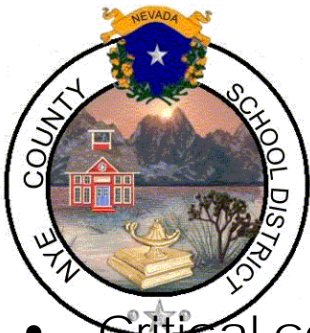
\* Denotes Safe Harbor Not Made Due To Other Indicator

- Denotes Data Not Available



## 10, 20, 25

- **Several minimum N sizes affect the analysis and use of assessment data.**
- " $<10$ ": Test vendors may not report on groups of less than 10 because of FERPA  
(Not related to AYP)
- " $<20$ ": Groups of less than 20 have a different participation goal applied.  
(All groups included in participation analysis regardless of size.)
- " $<25$ ": Groups whose N size is less than 25 do not have performance status applied.



## Participation

- Critical components
  - 95% absolutely mandatory!
  - Test window enrollment
  - If  $n < 20$ , then  $n-1$  rule applies
  - Merged HSPE

### Reading/Math

Spring 2007 Grade 10 (only if proficient)

Spring 2008 Grade 11

### Writing

Fall 2007 Grade 11 (only if proficient)

Spring 2008 Grade 11



School Year 2007-2008

Clark County Charleston ES	ELA Participation				Math Participation <a href="#">Questions?</a>			
	Enrollment	ELA Participation (N >= 20)	ELA Participation (N < 20)	Make ELA Participation?	Enrollment	Math Participation (N >= 20)	Math Participation (N < 20)	Make Math Participation?
School	309.5	100.00%		Yes	309.0	100.00%		Yes
American Indian / Alaskan Native	2.0	-	2.0	Yes	2.0	-	2.0	Yes
Asian / Pacific Islander	3.0	-	3.0	Yes	3.0	-	3.0	Yes
Hispanic / Latino	65.5	100.00%		Yes	66.0	100.00%		Yes
Black / African American	15.0	-	15.0	Yes	15.0	-	15.0	Yes
White / Caucasian	224.0	100.00%		Yes	223.0	100.00%		Yes
IEP	58.0	100.00%		Yes	63.0	100.00%		Yes
LEP	24.0	100.00%		Yes	28.0	100.00%		Yes
FRL	135.0	100.00%		Yes	144.0	100.00%		Yes

**Color Key**

NA	Participation Rate Analysis Not Applicable; Sample Size = 0
	Participation Rate Target Not Met
Appealed	Participation Rate Target Met Through Appeal

**Participation Rate Goals**

Group Size	Goal
N >= 20	95%
N < 20	N-1



## Other Indicators

- Other Indicator (OI)
  - Elementary/Middle School
    - Average Daily Attendance (based upon first 100 days)
    - 90% or better, or an improvement from previous year
  - High School
    - Graduation Rate
    - 50% or better, or an improvement from previous year



School Year 2007-2008

Mt Charleston ES	Graduation Rate	Average Daily Attendance		<a href="#">Questions?</a>
		2007-2008	2006-2007	Make Other Indicator?
Population				
School		94.10%	-	Yes
American Indian / Alaskan Native		90.56%	-	Yes
Asian / Pacific Islander		96.73%	-	Yes
Hispanic / Latino		94.80%	-	Yes
Black / African American		93.52%	-	Yes
White / Caucasian		93.90%	-	Yes
IEP		93.75%	-	Yes
LEP		94.63%	-	Yes
FRL		93.97%	-	Yes

Color / Code Key	
	School Did Not Make AYP Due To Other Indicator
	Other Indicator Target For Disaggregated Group Not Met
	WARNING: Other Indicator Target Met Due to Growth
	Other Indicator Target Met Through Appeal
	- Other Indicator Data Not Available
	NA Not Applicable (No Data to Analyze)



School Year 2007-2008

Round Mtn HS	Graduation Rate		Average Daily Attendance		<a href="#">Questions?</a>
	2006-2007	2005-2006	2007-2008	2006-2007	<b>Make Other Indicator?</b>
Population					
School	88.57%	-			Yes
American Indian / Alaskan Native	-	-	92.74%	-	Yes
Asian / Pacific Islander	-	-	91.88%	-	Yes
Hispanic / Latino	100.00%	-			Yes
Black / African American	-	-	-	-	NA
White / Caucasian	87.50%	-			Yes
IEP	-	-	92.05%	-	Yes
LEP	-	-	96.70%	-	Yes
FRL	-	-	93.19%	-	Yes

Color / Code Key	
	School Did Not Make AYP Due To Other Indicator
	Other Indicator Target For Disaggregated Group Not Met
	WARNING: Other Indicator Target Met Due to Growth
	Other Indicator Target Met Through Appeal
	- Other Indicator Data Not Available
	NA Not Applicable (No Data to Analyze)



## Safe Harbor

- ✓ Make Other Indicator (OI)
- ✓ 10% or more reduction in the percentage of non-proficient students







Click "Back" button to return to the previous page.



Mt. Charleston  
Silver Rim

High Achieving

Adequate

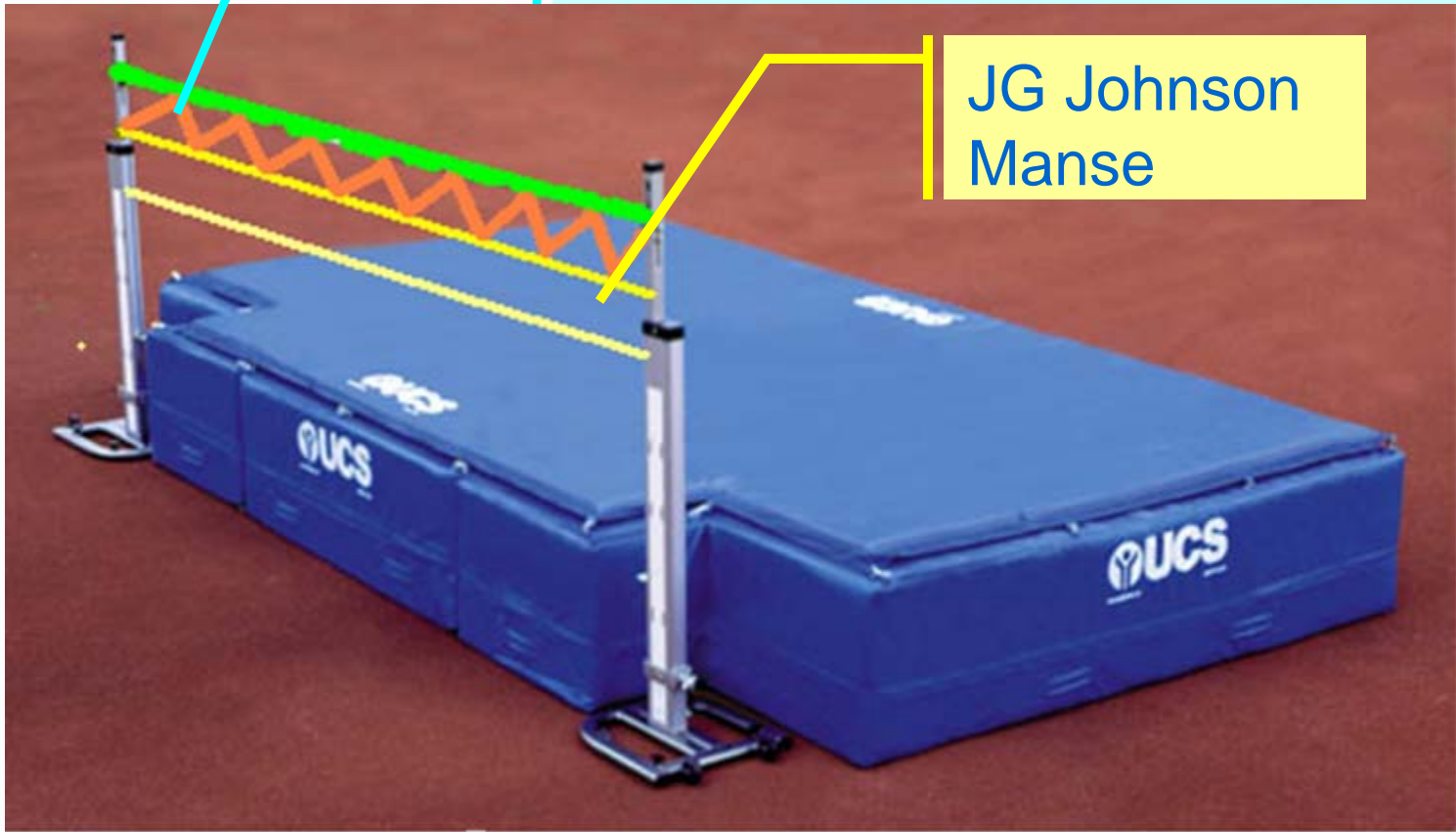
Beatty Elem, Middle, High  
Duckwater Elem, Middle  
Gabbs Elem, Middle, High  
PVHS

Round Mt. Middle, High  
Tonopah Elem, High





Amargosa Middle (3)  
Hafen  
Pathways Middle, High (0I)  
Round Mt. Elementary



JG Johnson  
Manse



# STUDENT ACHIEVEMENT

## REMEDiate

Response to Intervention  
Differentiated Instruction

## INSTRUCT

Curriculum Guides  
Standards  
Differentiated Instruction

## ASSESS

CRTs  
NWEA  
Classroom/Common Assessments

PLC

PLC

PLC



## AYP Designations for 2008-2009

### High Achieving

Mt. Charleston

Silver Rim

### Adequate

Beatty Elementary

Beatty Middle

Beatty High

Duckwater Elementary

Duckwater Middle

Gabbs Elementary

Gabbs Middle

Gabbs High

Round Mt. Middle

Round Mt. High

Tonopah Elementary

Tonopah Middle

Tonopah High



## AYP Designations for 2008-2009

### Needs Improvement (Hold)

PVHS (NI Year 2)

### Watch

Amargosa Middle

Hafen

JG Johnson

Manse

Pathways High

Round Mt. Elementary

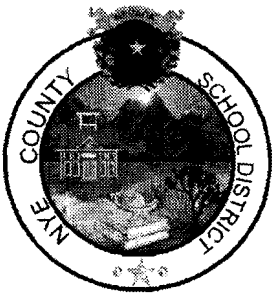
### Needs Improvement

Amargosa (NI Year 2)

Pathways Middle (NI Year 2)

RCMS (NI Year 4)

# Nye County School District



## BOARD OF TRUSTEES

Dennis Keating, President  
John "Doc" McNeely, Vice President  
Tracie Ward, Clerk  
Mike Floyd  
Edna Jean Forsgren  
Kevin S. Pape  
Harold Tokerud

### Office of the County Superintendent

P.O. Box 113  
Tonopah, Nevada 89049  
Phone 775-482-6258  
Fax 775-482-8573

### Southern Administration Office

484 S. West Street  
Pahrump, Nevada 89048  
Phone 775-727-7743  
Fax 775-727-7768

**Dr. William E. "Rob" Roberts**  
Superintendent

**Jerry C. Hill**  
Assistant Superintendent  
for Student Achievement

## MEMORANDUM

TO: Dr. William "Rob" Roberts, Superintendent

FROM: Jerry Hill  
Assistant Superintendent for Student Achievement

RE: Kindergarten Screenings/Assessments 2008-2009

DATE: June 9, 2008

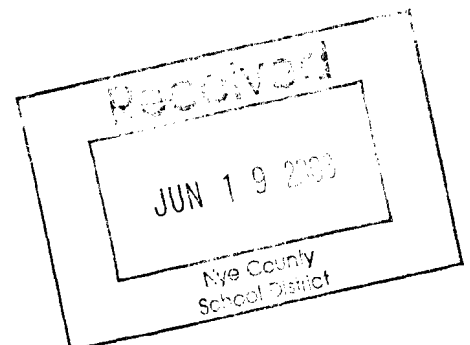
*Put on  
agenda for  
July BOT  
get ready.*

The elementary schools would like to request an alternate schedule for kindergarten classes only for the week of August 25 - 29, 2008 in order to conduct kindergarten screenings during that time. The schools would request classes for kindergarten students begin Tuesday, September 2, 2008 (Monday, September 1 being a holiday).

A survey was conducted of all elementary schools to determine the number of daily instructional minutes of each school's kindergarten program. The lowest number of minutes is 165 per day. The state's minimum requirement for kindergarten instructional minutes is 120 minutes per day.

The survey of elementary schools shows that the current minutes of instruction are 45 minutes per day over and above the state's requirement. Therefore, the five days of missed instruction time will be made up during the regular school schedule - in fact, within 3 weeks - based upon NCSD's additional 45 minutes per day of instruction.

*Check w/  
Rheult or  
Dapf on  
language*



Nye County School District

**Transportation Salary Comparison**

Prepared 07/18/08

DISTRICT	SCHOOL ENROLLMENT	SUB DRIVER (Part-Time)	# DAYS	TRANSPORTATION MANAGER SALARY RANGE	TRANS. SUPERVISOR DRIVER TRAINER # DAYS	SALARY RANGE	# DAYS	TRAINER SALARY RANGE
CARSON CITY	8,400	DOES NOT USE	260	\$42,678-\$54,747		NONE	260	\$28,918-\$36,916
CHURCHILL	4,400	\$13.86	260	\$52,000		NONE		
DOUGLAS	6,900	\$13.56	260	\$48,088-\$52,522	213	\$36,421-\$40,323		
LYON	9,100	\$13.93	260	\$49,192-\$65,000	260	\$32,271-\$44,034		
ELKO	9,900	\$15.81	260	\$55,770-\$67,797		NONE		
<b>NYE</b>	<b>6,500</b>	<b>\$11.93</b>	<b>218</b>	<b>\$50,861-\$66,331</b>	<b>208</b>	<b>\$30,743-\$43,755</b>		
<b>NYE CURRENT SALARY →</b>			<b>218</b>	<b>\$62,894</b>	<b>208</b>	<b>\$38,898</b>		

Adopted: 5/21/08  
Effective: 7/1/08  
Pay Increase 3%

NYE COUNTY SCHOOL DISTRICT  
2008-2009  
PART TIME

Sub Bus Drivers not approved. Re-evaluate in July.



**EXEMPT**

(1) Certified Substitute Teacher	100.00	Per Day - 14.29 Per Hour
(1) Non-Certified Substitute Teacher	90.00	Per Day - 12.86 Per Hour
(1)*Extended Substitute	105.00	Per Day - 15.00 Per Hour

**NON-EXEMPT**

(2) **Substitute - Classified	9.66	Per Hour
(2) **High School Student (Part Time)	7.84	Per Hour
(2) **Substitute Bus Drivers	11.93	Per Hour

\*This schedule may be used when it is anticipated that a substitute will replace the same teacher for over 20 consecutive days. It may also be used when a substitute exceeds 20 consecutive days substituting for the same teacher. Retro-active pay will not be given in the second case.

\*\*These positions should be reviewed and changed as increases occur.

Adopted: 5/21/2008  
Effective: 7/1/08  
Pay Increase 3%  
EXEMPT

NYE COUNTY SCHOOL DISTRICT  
2008-2009  
TRANSPORTATION MANAGER



Re-evaluate in July.

Yr. of continuous exp. with NCSD	0	1	2	3	4	5	6	7	11	12
	50,861	52,581	54,300	56,019	57,738	59,455	61,175	62,894	64,614	66,331

218 days

Five years acceptable experience upon verification allowed on this schedule.

Employees who have attained the position of Step 12 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over the particular salary.

Adopted: 5/21/2008  
Effective: 7/1/08  
Pay Increase 3%  
NON-EXEMPT

NYE COUNTY SCHOOL DISTRICT  
2008-2009  
TRANSPORTATION SUPERVISOR/DRIVER TRAINER



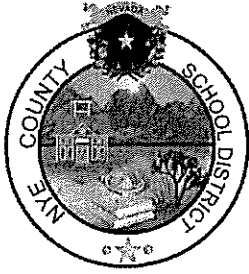
Re-Evaluate in July.

Yr. of continuous exp. with NCSD	0	1	2	3	4	5	6	7	11	12
	30,743	31,970	33,250	34,579	35,963	37,413	38,898	40,454	42,072	43,755

208 days

Five years acceptable experience upon verification allowed on this schedule.

Employees who have attained the position of Step 12 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over the particular salary.



# Nye County School District

**BOARD OF TRUSTEES**  
Dennis Keating, President  
J. E. "Doc" McNeely, Vice Pres.  
Tracie Ward, Clerk  
Mike Floyd  
Edna Jean Forsgren  
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Pahrump, Nevada 89048  
Phone 775-727-7743  
Fax 775-727-7768

**Dr. William E. "Rob" Roberts**  
Superintendent

Corr: 075:08

July 15, 2008

Terry E. Rubald  
Chief, Division of Assessments Standards  
Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706

62

RE: Proposed Nye County School District Residential Construction Tax

Dear Ms. Rubald:

The Nye County School District (NCSD) is requesting that the \$1,600 residential construction tax which was approved by the NCSD, Nye County Commissioners and the Tax Commission on August 16, 2004, be continued for levy in the Pahrump area of Nye County in accordance with NRS 387.331.

Focus Property Group and others have thousands of home sites in the planning stage for the Pahrump area. When this explosion of building occurs, we will suffer severe classroom shortages. The student population increase in Pahrump is outpacing our ability to bond for new construction of schools. Repairs and maintenance of overcrowded facilities, and the modifications required for ADA compliance. School parking lots and roads require maintenance and paving. Dust control is an issue that needs resolution for our students and staff. In addition, mold continues to be discovered in our older buildings, thus requiring abatement and repair. All of these expenditures cannot be made with our current budget as presently funded by the legislature.

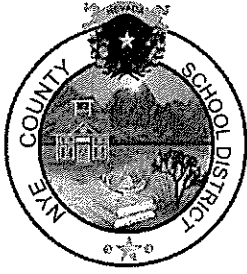
Attached you will find our support documentation, which was provided to the Nye County Board of Trustees and the County Commissioners, along with our resolution seeking approval of this residential tax for new construction.

Sincerely,

William E. "Rob" Roberts, ED.D.  
Superintendent

WR/ro

Attachment



# Nye County School District

**BOARD OF TRUSTEES**  
Dennis Keating, President  
J. E. "Doc" McNeely, Vice Pres.  
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Phone 775-727-7743  
Fax 775-727-7768

**Dr. William E. "Rob" Roberts**  
Superintendent

Corr: 076:08

July 15, 2008

Nye County Commissioners  
P. O. Box 153  
Tonopah, NV 89049

63

Dear Commissioners:

As we are all aware, growth in southern Nye County is now reaching unprecedented levels. Over the past four (4) years we have grown in Pahrump from 4,540 students to 5,208 students. The impact of growth on public entities is considerable and affects everything from water, sewer, power, fuel and general wear and tear of schools.

The Nye County School District (NCSD) has taken a number of steps to address the problems created by growth. The use of the current Residential Construction Tax has allowed us to keep pace with student housing needs by providing monies necessary for sixty-six (66) additional mobile classrooms that have the ability to be located at any school site in Pahrump, based on need. Without the Residential Construction Tax money we would have been severely overcrowded, we may have had to go to double sessions and year-around schools, disrupting families and impacting education. The Residential Construction Tax eliminated the need to issue school construction bonds that would have impacted all tax payers of the county.

In most states, legislation exists to enable local government to impose impact fees on new construction to help offset the cost of building new schools, *NRS 387.331* allows for such a provision in Nevada in counties of less than 50,000 residents. We request that the Nye County Commission renew levy on Residential Construction Tax allowed by this statute in Pahrump to ensure we are ready for the next wave of growth.

Money collected from the tax would be designated solely for new construction or school additions where needed and would be deposited in the Nye County School District capital project fund.

Increased population in Pahrump brings with it many opportunities to maximize public resources and improve the quality of life for its citizens, but growth also brings great challenges. We believe, and hope that the Commission does as well, that those who benefit from growth, developers, realtors, and builders, should help address those challenges that are created by population growth.

Nye County Commissioners  
July 15, 2008

Page 2

We sincerely hope that the Commission will act on our request as soon as possible. Superintendent Dr. William E. "Rob" Roberts and I, Raymond Ritchie, Chief Financial & Administrative Officer, will be available to answer questions at any time.

We look forward to a continuing partnership with Nye County as we face the challenges of the future.

Sincerely,

Raymond Ritchie  
Chief Financial & Administrative Officer

RR/ro

Attachment

64

# **RESIDENTIAL CONSTRUCTION TAX** 65

## **A PROPOSAL**

By: Nye County School District

July 15, 2008

## REQUEST

Nye County School District is requesting that the Board of Nye County Commissioners approve a renewal of the Residential Construction Tax to be levied in the Pahrump area.

### WHAT IS THE LEGAL AUTHORITY

NRS 387.331 allows for a Tax on Residential Construction. Money raised from this tax is to be used for construction, remodeling and additions to school buildings in the District (See NRS 387.331 attached).

- Counties of less than 50,000 residents can impose a Residential Construction Tax
- Up to \$1,600 in Residential Construction Tax can be imposed on:
  - ✓ New Homes (manufactured or stick built)
  - ✓ New Apartment Buildings per Unit

66

### HOW CAN SCHOOL FACILITIES KEEP PACE WITH STUDENT GROWTH?

- Each new residence brings 0.3 potential students (per current Pahrump students divided by number of houses in Pahrump)
- One new student = \$17,347 cost for facilities when present schools are full based on current per square foot construction costs
- The maximum Residential Construction Tax of \$1,600 covers only part of the cost of growth
- The Residential Construction Tax (Impact Fees) as detailed in Exhibit A (4 sheets attached) has provided the Nye County School District with facility upgrades and mobile classrooms.
  - 2005 – Schedule of Capital Projects Activity Sheet (audited)
  - 2006 – Schedule of Capital Projects Activity Sheet (audited)
  - 2007 – Schedule of Capital Projects Activity Sheet (audited)
  - 2008 – Schedule of Capital Projects Activity Sheet (un-audited)

### HOW MUST NYE COUNTY SCHOOLS USE RESIDENTIAL CONSTRUCTION TAX?

Residential Construction Tax shall be used for Capital Projects only. These funds may not be used for the daily operation of the schools. Residential Construction Tax money can only be spent in the area collected.

Residential Construction Tax money shall be used for:

- Building new facilities based on enrollment
- Purchasing land for schools
- Renovating and updating present facilities based on District's Facilities Master Plan
- Purchase of major equipment (for kitchens, science and technology labs, etc.)

## **HOW ARE CAPITAL PROJECTS DETERMINED?**

- Health and Safety Issues
- Growth Patterns:  
In the 2004/2005 school year when the Residential Construction Tax was approved, the student population in the Pahrump area was 4,540. On count day for the 2007/2008 school year the student count was 5,208. That growth over four (4) years was 15% which equates to about 4% continued growth each year. We realize construction is down right now, but when the economy picks up and construction starts again in the Pahrump Valley, we will experience classroom shortages with student population increases outpacing our ability to bond for new construction of schools, repairs, and maintenance of overcrowded facilities.
- Educational issues such as the need for alternative school sites and vocational/technology centers

## **WHAT HAS THE NYE COUNTY SCHOOL DISTRICT DONE TO ADDRESS NEEDS IN PAHRUMP?**

1. Residential Construction Tax and Bond Money have allowed the Nye County School District to provide the following:  
  - 66 additional classrooms (modulars)
  - 5 additional offices (modulars)
  - Construction of Floyd Elementary School
2. The bond rollover option comes due in 2008. (Under the rollover proposal, the District is able to issue bonds as long as it can do so within its current tax rate.) The Nye County School District went to voters in 2006 and the option was approved. The bond rollover along with the Residential Construction Tax will help meet the needs.

## **HOW CAN THE RESIDENTIAL CONSTRUCTION TAX GET COLLECTED?**

Nye County retains 1% of taxes collected to offset collection costs. The Residential Construction Tax can appear on Permits or on Tax Bills.

## WHAT ARE THE CAPITAL NEEDS IN PAHRUMP?

Refurbish and Update PVHS	\$50,000,000
Expansion to J.G. Johnson Elementary School	\$ 2,000,000
Expansion to Rosemary Clarke Middle School	\$ 2,000,000
Expansion to Hafen Elementary School	\$ 2,000,000
Replace Manse Elementary	\$18,000,000
Replace Mt. Charleston Elementary	\$18,000,000
Maintenance Facility	\$ 2,000,000
New Support Services Building	\$ 4,000,000
Asphalt – New/Maintain/Repair	\$ 200,000
Buses	\$ 1,000,000
Textbooks	\$ 500,000
Computers, Printers, Cables, Miscellaneous Accessories	<u>\$ 1,000,000</u>
<b>TOTAL</b>	<b>\$100,700,000</b>

## ARE THERE OTHER REVENUE SOURCES FOR CAPITAL PROJECTS?

68

Capital money comes from: Bonds  
General Governmental Services Tax

Capital funds can be used for the purchase of real estate, construction for new schools, addition of classrooms, improvement of existing school facilities, and payment of debt to cover these capital projects.

EXHIBIT A

NYE COUNTY SCHOOL DISTRICT  
Reporting Requirements- Nevada Revised Statutes  
June 30, 2005

APPENDIX B  
SCHEDULE OF CAPITAL PROJECTS ACTIVITY

Nevada Revised Statutes 354.6113.

1. Indicate in detail the capital projects that have been constructed with money from the fund

Response  
The following capital projects were constructed or are under construction:

	Impact Fees	Building & Sites	Building/ Vehicle	Capital Projects	Bond #5	Bus/Student Info System	Commissioner PETT	Bond #8	Totals
Improvements	136,495	3,236	-	92,322	-	-	35,000	58,600	325,653
Equipment	-	16,517	167,581	144,995	-	-	17,932	54,573	401,598
GE Capital Lease	-	-	-	241,346	-	-	-	-	241,346
Rosemary Clarke Middle School Construction	-	-	-	-	635,628	-	-	-	635,628
Rosemary Clarke Middle School Site Improvement	13,700	1,911	-	4,175	-	-	-	-	19,786
School District Office	-	-	-	-	-	-	-	-	-
Southern District Office	23,486	-	-	3,500	-	-	-	-	26,986
Technology	-	4,147	-	-	-	-	-	-	4,147
Buses PETT	-	-	-	-	-	953,099	269,974	-	1,223,073
Science Project	-	-	-	-	-	-	49,965	-	49,965
PVHS Gym Floor	-	-	-	-	-	-	5,008	-	5,008
Bond Issuance	-	-	-	-	-	-	-	52,388	52,388
9th Grade Building	-	-	-	5,745	-	-	-	-	5,745
9th Grade Bathrooms	-	-	-	-	-	-	-	-	-
Manse Elementary Site Improvement	8,450	-	-	2,285	-	-	24,900	-	35,635
Manse Elementary Parking Lot	-	-	-	2,099	-	-	-	-	2,099
Manse Elementary Moduliars	-	-	-	-	-	-	-	-	-
Manse Playground	-	-	-	-	-	-	-	-	-
Round Mountain School Playground	-	-	-	-	-	-	-	-	-
Amargosa School	-	-	-	38,836	-	-	85,160	-	123,996
JG Johnson Modular	-	-	-	9,010	-	-	-	-	9,010
Mt. Charleston Elementary	-	-	-	25,194	-	-	-	-	25,194
CSS Building	24,101	-	-	-	-	-	-	-	24,101
PVHS Tracks	-	-	-	-	-	-	-	-	-
<b>Fund Totals</b>	<b>206,242</b>	<b>25,811</b>	<b>167,581</b>	<b>569,507</b>	<b>635,628</b>	<b>953,099</b>	<b>487,939</b>	<b>165,561</b>	<b>3,211,368</b>

EXHIBIT A

NYE COUNTY SCHOOL DISTRICT  
 REPORTING REQUIREMENTS-NEVADA REVISED STATUTES 354.6113  
 APPENDIX B  
 June 30, 2006

SCHEDULE OF CAPITAL PROJECTS ACTIVITY

Nevada Revised Statutes 354.6113.

1. Indicate in detail the capital projects that have been constructed with money from the fund

Response:  
 The following capital projects were constructed or are under construction:

	Impact Fees	Building & Sites	Building/ Vehicle	Capital Projects	Bond 5	Bus/Student Info System	Bond 9- New Elementary OSB	Bond #8	AB580 Portable Classrooms	Totals
Improvements	-	6,946	-	455,946	-	-	-	26,691	-	491,583
Equipment	-	10,940	-	75,306	-	-	-	3,982	-	90,228
Vehicles	-	-	275,650	-	-	28,096	-	-	-	303,746
GE Capital Lease	-	-	-	241,345	-	-	-	-	-	241,345
Modular Structures	2,671,120	-	-	-	-	-	-	16,498	-	2,687,618
Modular furnishings	-	-	-	-	-	-	-	284,793	59,263	344,056
RCMS Site Improvement	158,589	3,200	-	-	277,029	-	-	432	-	438,818
RCMS Modulars	76,370	-	-	-	-	-	-	202,921	-	267,883
Southern District Office	64,962	-	-	-	-	-	-	229	-	73,063
Technology	-	-	-	-	-	-	72,824	-	-	72,824
Bond Issuance	-	-	-	-	-	-	4,858	85,185	-	90,043
Increase in Student Textbooks	67,485	-	-	-	-	-	-	23,149	-	90,634
Manse Elementary Modulars	41,746	-	-	-	-	-	-	2,360	-	44,106
JG Johnson Modulars	63,026	-	-	-	-	-	-	-	-	63,026
Mt. Charleston Modulars	130,334	-	-	-	-	-	-	-	-	130,334
Hafen Modulars	43,459	-	-	-	-	-	-	647	-	44,106
CSS Building Even Start	16,940	-	-	-	-	-	-	-	-	16,940
CSS Special Education	127,529	-	-	-	-	-	-	-	-	127,529
Early Childhood Modulars	2,738	-	-	-	-	-	-	-	-	2,738
Pahrump High School Improvements	60,379	-	-	-	-	-	-	9,431	-	60,379
Pathways Modulars	-	-	-	-	-	-	436,155	-	-	436,155
School Lunch	-	-	-	-	-	-	51,769	-	-	51,769
Floyd Elementary	-	-	-	-	-	-	-	-	-	-
<b>Fund Totals</b>	<b>3,524,677</b>	<b>21,086</b>	<b>275,650</b>	<b>772,597</b>	<b>277,029</b>	<b>28,096</b>	<b>565,606</b>	<b>658,318</b>	<b>59,263</b>	<b>6,182,322</b>

EXHIBIT A

NYE COUNTY SCHOOL DISTRICT  
 REPORTING REQUIREMENTS-NEVADA REVISED STATUTES 354.6113  
 APPENDIX B  
 June 30, 2007

SCHEDULE OF CAPITAL PROJECTS ACTIVITY

Nevada Revised Statutes 354.6113.

1. Indicate in detail the capital projects that have been constructed with money from the fund

Response

The following capital projects were constructed or are under construction:

	Impact Fees	Building & Sites	Building/ Vehicle	Capital Projects	Bond 9- New Elementary 05B	Bond #8	AB580 Portable Classrooms	Totals
Items of Value								
Improvements	-	32,655	2,712	377,216	-	69,682	-	72,394
Equipment	-	-	780	16,957	-	2,116	-	412,767
Vehicles	-	-	30,126	73,986	-	-	-	47,083
GE Capital Lease	-	-	235,691	-	-	369,000	-	678,677
Modular Structures	287,335	-	-	13,880	249,443	912,281	-	1,462,939
Modular furnishings	90,696	-	-	-	5,480	45,703	29,070	80,253
RCMS Site Improvement	13,016	-	-	-	4,456	-	-	95,152
RCMS Modulares	-	-	-	1,800	-	74,456	-	89,272
Southern District Office	-	-	-	49,370	-	7,366	-	56,736
Technology	-	-	-	9,936	-	43,335	-	57,598
Bond Issuance	-	-	-	-	-	-	-	-
Manse Elementary Modulares	10,208	-	-	-	7,425	25,450	306,380	349,463
JG Johnson Modulares	32,261	-	-	35,905	3,426	50,658	-	122,250
Mt. Charleston Modulares	9,900	-	-	3,560	452	26,843	-	40,755
Hafen Modulares	600	-	-	4,000	-	1,482	-	6,082
Pahrump Modulares	-	-	-	4,800	14,010	-	-	18,810
CSS Special Education	-	-	-	-	-	-	-	-
Early Childhood Modulares	-	-	-	-	6,144	-	-	6,144
Pahrump High School Improvements	500,649	-	-	112,017	-	-	-	612,666
Pathways Modulares	9,144	-	-	22,117	4,531	20,485	-	56,277
9th Grade Academy	-	-	-	176,500	-	-	-	176,500
Floyd Elementary	-	-	-	-	711,195	-	-	711,195
Transportation	-	-	-	4,400	26,782	-	-	31,182
Gabbs Teacherages	-	-	-	-	70,002	13,691	-	83,693
Round Mountain Teacherages	-	-	-	-	-	4,447	-	4,447
Maintenance	-	-	-	7,421	7,378	-	-	14,799
Amargosa Modulares	-	-	-	-	-	-	160,179	160,179
Fund Totals	953,809	32,655	269,309	913,865	1,115,051	1,666,995	495,629	5,447,313

Nye County School District  
 Reporting Requirements-Nevada Revised Statutes 354.6113  
 APPENDIX B  
 June 30, 2008

EXHIBIT A

\*\*UN-AUDITED\*\*

SCHEDULE OF CAPITAL PROJECTS ACTIVITY

Nevada Revised Statutes 354.6113

1 Indicate in detail the capital projects that have been constructed with money from the fund

Response

The following capital projects were constructed or are under construction:

	Impact Fees	Building & Sites	Building/ Vehicle	Capital Projects	Bond 9-New Elementary 05B	Bond #8	AB580 Portable Classrooms	Totals
RCMS Data Drops for Modulers	2,234							2,234
PVHS Electrical work on Modulers	8,300							8,300
J. G. Johnson Roofing	<u>18,900</u>							<u>18,900</u>
	<u>29,434</u>							<u>29,434</u>

## Projected Student Capacity (5% Increase per year)

School	Student Capacity	Student/Actual <sup>1/</sup> 03-04	Student/Actual <sup>1/</sup> 04-05	Student/Actual <sup>1/</sup> 05-06	Student/Actual <sup>1/</sup> 06-07	Student/Actual <sup>1/</sup> 07-08	Student Projected <sup>2/</sup> 08-09
Hafen Elementary	650	478	546	566	586	587	444
Manse Elementary 12 Modulars	550	442	477	454	512	530	437
J. G. Johnson Elementary 2 Modulars	600	500	512	620	658	590	548
Mt. Charleston Elementary 14 Modulars; 1 Office; 1 Library	600	524	531	585	559	597	458
Floyd Elementary	650						445
Rosemary Clarke Middle School	1,200	1,045	1,139	1,271	1,261	1,204	1,209
Pahrump Valley High School 6 Modulars	1,250	1,034	1,136	1,211	1,370	1,424	1,615
Pathways	120	106	139	133	134	165	165
Adult Ed							
<b>CSS Building Contains:</b> Early Childhood--Even Start--Adult Ed--Psychologists--Physical Therapists--Occupational Therapists--Speech- Special Ed Office	90		60	85	103	111	120

<sup>1/</sup> Actual - based on count by 4th Friday after school starts

<sup>2/</sup> Projected - based on roll-up numbers with no growth

**Nye County School District**

BOARD RESOLUTION NO. 08-09 - 1

July 31, 2008

**WHEREAS**, the Nye County School District is a school district created pursuant to NRS 386.010, and the Board of Trustees for the Nye County School District is the legal governing body of the Nye County School District as authorized under NRS 386.110, and

**WHEREAS**, NRS 387.331 (2) empowers the board of school trustees to request the county commissioners of the county in which the school district is located to impose a tax on residential construction for the purpose of constructing, remodeling and/or making additions to school buildings; and

**WHEREAS**, as used in this resolution the “Pahrump Valley area” shall mean the area set forth on the map attached hereto and incorporated herein by reference; and

**WHEREAS**, the student population in the Pahrump Valley area has experienced substantial growth, and is expected to continue experiencing substantial growth in future years; and

**WHEREAS**, the Pahrump Valley area has been identified by the state demographers as one of the highest percentage growth areas in the state and county; and

**WHEREAS**, the Nye County School District has expressed a concern about reaching student capacity in its facilities; and

**WHEREAS**, in July of 2004 pursuant to NRS 387.331, the Board of Trustees of the Nye County School District requested that the Nye County Board of Commissioners impose a residential construction tax of \$1,600 for each (a) lot for a mobile home, (b) residential dwelling unit, and (c) suite in an apartment house located in the Pahrump Valley area of Nye County to construct, remodel and/or make additions to school buildings where needed in the Pahrump Valley area of Nye County; and

**WHEREAS**, Nye County School District’s request was subsequently approved by the Nye County Board of Commissioners on August 3, 2004 and by the Nevada tax commission on August 16, 2004; and

**WHEREAS**, NRS 387.332 provides that the Nevada tax commission shall review the continued need for the residential construction tax every four years; and

**WHEREAS**, Nye County School District has reviewed the continuing need for the residential construction tax and concluded that the growth in the Pahrump Valley area as well as revenue shortfalls make the continuation of the tax necessary:

**NOW THEREFORE**, it is hereby resolved by the Board of Trustees of the Nye County School District, pursuant to NRS 387.331 and NRS 387.332, as follows:

**RESOLVED**, that pursuant to NRS 387.331 and NRS 387.332, the Board of Trustees of the Nye County School District hereby respectfully requests that the Nye County Board of Commissioners confirm the continuation of the imposition of the residential construction tax of \$1,600 for each (a) lot for a mobile home, (b) residential dwelling unit, and (c) suite in an apartment house located in the Pahrump Valley area of Nye County to construct, remodel and/or make additions to school buildings where needed in the Pahrump Valley area of Nye County and notify the Nevada tax commission of the continuing need for the residential construction tax. The residential construction tax will continue to be imposed on all lots for mobile homes, residential dwelling units, and suites in apartment houses which are permitted after the effective date of the Nye County Board of Commissioners’ adoption of the original resolution imposing the tax.

**PASSED AND ADOPTED** this 31<sup>st</sup> day of July, 2008 by the Governing Body consisting of seven members.

Ayes: \_\_\_\_\_

Nays: \_\_\_\_\_

Absent: \_\_\_\_\_

\_\_\_\_\_  
President, Board of Trustees  
Nye County School District

ATTEST:

\_\_\_\_\_  
Clerk, Board of Trustees

## STATUTES

### **NRS 387.329 Definitions.** As used in NRS 387.331:

1. "Apartment house" means a building arranged in several suites of connecting rooms, each suite designed for independent housekeeping, but with certain typical mechanical conveniences, such as air-conditioning, heat, light or elevator services shared in common by all families occupying the building.
  2. "Lot for a mobile home" means any area or tract of land designated, designed or used for the occupancy of a mobile home. A "mobile home" is a vehicle without motive power designed or equipped for living purposes and to carry property or passengers wholly on its own structure and to be drawn by a motor vehicle.
  3. "Residential dwelling unit" means a building or a portion of a building planned, designed or used as a residence for one family only, living independently of other families or persons, and having its own bathroom and housekeeping facilities included in the unit.
- (Added to NRS by 1979, 1287)

### **NRS 387.331 Imposition of tax in school district whose population is less than 50,000; limitation on amount; deposit of proceeds.**

76

1. The tax on residential construction authorized by this section is a specified amount which must be the same for each:

- (a) Lot for a mobile home;
- (b) Residential housing unit; and
- (c) Suite in an apartment house,

imposed on the privilege of constructing apartment houses and residential dwelling units and developing lots for mobile homes.

2. The board of trustees of any school district whose population is less than 50,000 may request that the board of county commissioners of the county in which the school district is located impose a tax on residential construction in the school district to construct, remodel and make additions to school buildings. Whenever the board of trustees takes that action, it shall notify the board of county commissioners and shall specify the areas of the county to be served by the buildings to be erected or enlarged.

3. If the board of county commissioners decides that the tax should be imposed, it shall notify the Nevada Tax Commission. If the Commission approves, the board of county commissioners may then impose, whose specified amount must not exceed \$1,600.

4. The board shall collect the tax so imposed, in the areas of the county to which it applies, and may require that administrative costs, not to exceed 1 percent, be paid from the amount collected.

5. The money collected must be deposited with the county treasurer in the school district's fund for capital projects to be held and expended in the same manner as other money deposited in that fund.

(Added to NRS by 1979, 1287; A 1983, 1635; 1989, 1924; 1997, 2358; 2001, 1987)

**NRS 387.332 Duty of Nevada Tax Commission to review need for tax.** The Nevada Tax Commission shall, every 4 years after it has approved the imposition of a tax on residential construction in a particular county or area of a county, review the need for the tax under the circumstances existing at the time of the review. If the Commission finds that the tax is no longer needed, it shall so inform the board of county commissioners of that county, who shall repeal the tax as of the end of the current fiscal year.

(Added to NRS by 1979, 1288)

**INDEBTEDNESS REPORT**

**FY 2008-2009**

**DEBT MANAGEMENT COMMISSION ACT (NRS 350.013)**

- 1. Has your local government issued any new General Obligation Bond issues since  Yes ( X ) No ( ) **July 1, 2008?**

If so, amount: #1 - \$15,000,000 Date: 09/06/08  
 #2 - \$ 7,500,000 Date: 12/19/08

- 2. Has your local government approved any new Medium-Term Obligation issues since  Yes ( ) No ( X ) **July 1, 2008?**

If so, amount: \$ \_\_\_\_\_ Date: \_\_\_\_/\_\_\_\_/\_\_\_\_

- 3. Has your local government updated its debt management policy? (Per NRS 350.013)  Yes ( X ) No ( ) N/A ( ~~X~~ ) **(Submit updated policy with Indebtedness Report.)**

If not, prepare a statement discussing the following areas:

- A. Discuss the ability of your entity to afford existing and future general obligation debt.
- B. Discuss your entity's capacity to incur future general obligation debt without exceeding the applicable debt limit.
- C. Discuss the general obligation debt per capita of your entity as compared with the average for such debt of local governments in Nevada.
- D. Discuss general obligation debt of your entity as a percentage of **assessed valuation** of all taxable property within the boundaries of your entity. **(REDBOOK FY 2008/2009)**
- E. Present a policy statement regarding the manner in which your entity expects to sell its debt.
- F. Discuss the sources of money projected to be available to pay existing and future general obligation debt.
- G. Discuss the operating costs and revenue sources with each project.

- 4. Has your local government updated its five-year capital improvement plan?  Yes ( X ) No ( ) N/A ( ) **(Submit updated plan with Indebtedness Report.)**

5-year plan required. (NRS 350.013, NRS 354.5945 and NRS 354.5947)

Submitted By: \_\_\_\_\_

(signature)

**SCHEDULE OF INDEBTEDNESS AS OF JUNE 30, 2008**

**CHECK HERE IF YOUR ENTITY HAS NO OUTSTANDING DEBT** \_\_\_\_\_

**GENERAL OBLIGATION BONDS**

1. General obligation	<u>75,030,000</u>	
2. General obligation/revenue	_____	
3. General obligation special assessment	_____	
Total general obligation bonded debt		<u>75,030,000</u>

**MEDIUM-TERM OBLIGATIONS**

1. General Obligation bonds	<u>651,000</u>	
2. Negotiable notes or bonds	_____	
3. Capital lease purchases	_____	78
Total medium-term obligation debt		<u>651,000</u>

**REVENUE BONDS** \_\_\_\_\_

**OTHER DEBT**

1. Capital lease purchases-MTO not required or prior to law change	_____	
2. Mortgages	_____	
3. Warrants	_____	
4. Special Assessments	_____	
5. Other (specify) _____	_____	
6. Other (specify) _____	_____	
Total other debt		_____

**TOTAL INDEBTEDNESS** 75,681,000

Authorized but unissued general obligation bonds \_\_\_\_\_

Note: Please explain and provide documentation for any differences between the amounts reported on this **schedule** and those reported on **Schedule C-1** of your **Final Fiscal Year 2008-2009 budget**.

Entity: Nye County School District

**SCHEDULE OF FIVE YEAR DEBT SERVICE REQUIREMENTS AS OF JUNE 30, 2008**

For the next five years, list the total dollar requirement for principal and interest broken down for each type of indebtedness the entity currently has outstanding.

	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
G/O Bonds	\$8,947,897	\$8,967,467	\$6,953,237	\$6,080,383	\$6,073,853
G/O Revenue	\$	\$	\$	\$	\$
G/O Special Assessment	\$	\$	\$	\$	\$
Medium-Term Obligation					
G/O Bonds	\$175,884	\$176,333	\$176,567	\$175,587	\$0
Notes/Bonds	\$	\$	\$	\$	\$ 79
Leases/ Purchases	\$	\$	\$	\$	\$
Revenue Bonds	\$	\$	\$	\$	\$
Other Lease Purchases	\$	\$	\$	\$	\$
Mortgages	\$	\$	\$	\$	\$
Warrants	\$	\$	\$	\$	\$
Special Assessments	\$	\$	\$	\$	\$
Other Debt	\$	\$	\$	\$	\$
<b>TOTAL</b>	<u>\$9,123,781</u>	<u>\$9,143,800</u>	<u>\$7,129,804</u>	<u>\$6,255,970</u>	<u>\$6,073,853</u>

## SCHEDULE OF DEBT REPAYMENT AS OF JUNE 30, 2008

The repayment schedules should start with the payment of principal and interest due **after June 30, 2008** and continue until any particular issue is retired.

Entity: Nye County School District

(1) CONTEMPLATED GENERAL OBLIGATION DEBT PURPOSE	(2) TYPE	(3) AMOUNT	(4) TERM	(5) FINAL PYMT DATE	(6) INTEREST RATE
None Anticipated					

SPECIAL ELECTIVE TAX PURPOSE	TYPE	RATE	ELECTION DATE	EXPIRATION DATE	IMPLEMENTATION DATE
None Anticipated					

Nye County School District  
 Indebtedness Report

<u>Fiscal Year</u>	<u>Medium-Term GO, Series 2004</u>		
	<u>Principle</u>	<u>Interest</u>	<u>Total</u>
2009	154,000	21,884	175,884
2010	160,000	16,333	176,333
2011	166,000	10,567	176,567
2012	171,000	4,587	175,587
	651,000	53,372	704,372

Nye County School District  
 Indebtedness Report

Fiscal Year	1999 Bonds		2000 Bonds		2001 Bonds		2002a Bonds		2002b Bonds		2003 Bonds		2004 Bonds		2004a Bldg. Bond		2005C Bond		2007 Bond		2007B Bond		Grand Total GO Bonds						
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Total				
2009	595,000	181,161	435,000	76,983	440,000	76,983	123,959	125,000	0	97,475	85,000	388,845	1,595,000	35,888	200,000	499,834	30,000	374,591	1,000,000	630,576	0	323,250	5,870,000	1,077,897	8,947,897				
2010	755,000	154,381	460,000	51,970	465,000	100,500	118,334	125,000	0	97,475	90,000	368,395	1,595,000	35,888	530,000	480,509	30,000	373,352	500,000	665,576	260,000	323,250	6,125,000	2,842,467	8,967,467				
2011	815,000	120,629	485,000	25,220	490,000	77,550	160,000	113,395	135,000	97,475	115,000	363,695	1,595,000	35,888	545,000	469,634	35,000	372,113	275,000	533,076	270,000	312,044	4,360,000	2,593,237	6,953,237				
2012	855,000	82,935	485,000	25,220	515,000	52,750	165,000	108,995	140,000	92,075	630,000	359,670	1,595,000	35,888	565,000	440,196	35,000	370,668	280,000	515,201	280,000	300,407	3,675,000	2,405,383	6,080,383				
2013	900,000	42,750	485,000	27,000	540,000	27,000	170,000	100,190	145,000	68,475	685,000	337,620	1,595,000	35,888	590,000	417,596	35,000	369,222	285,000	497,301	295,000	300,407	3,830,000	2,243,853	6,073,853				
2014																													
2015																													
2016																													
2017																													
2018																													
2019																													
2020																													
2021																													
2022																													
2023																													
2024																													
2025																													
2026																													
2027																													
2028																													
	3,920,000	582,468	1,380,000	153,573	2,450,000	379,450	2,725,000	1,066,151	2,275,000	960,143	9,915,000	3,000,140	1,595,000	35,888	2,800,000	748,357	4,400,000	280,960	12,000,000	5,065,782	9,070,000	3,519,585	13,500,000	6,830,993	7,500,000	3,977,268	73,530,000	26,620,746	100,150,746

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY: Nye County School District

DATE: 7/11/08

Minimum level of expenditure for items classified as capital assets  
 Minimum level of expenditure for items classified as capital projects

\$3,000  
 \$3,000

Fund:	General - Central Service	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013
Capital Improvement:	Equipment/Furniture	70,000				
Funding Source:	State/Local Revenue					
Completion Date:	6/30/2009					
Fund Total		70,000				

Fund:	General Plan O&M	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013
Capital Improvement:	Equipment	77,020				
Funding Source:	State/Local					
Completion Date:	6/30/2009					
Fund Total		77,020				

Fund:	School Lunch	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013
Capital Improvement:	Kitchen Equipment	5,000				
Funding Source:	State/Local Revenue					
Completion Date:	6/30/2009					
Fund Total		5,000				

List of Funding Sources:

- Property Tax - Gen. Revenues
- Charges for Services
- Debt
- Grants
- Other ( Please Describe)

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY: Nye County School District

DATE: 7/11/08

Minimum level of expenditure for items classified as capital assets \$3,000  
 Minimum level of expenditure for items classified as capital projects \$3,000

Fund:	Vehicle - Capital Projects	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013
Capital Improvement:	Vehicle Replacement Program	240,500				
Funding Source:	Transfer Capital Projects					
Completion Date:	6/30/2009					
Fund Total		240,500				

Fund:	Bond	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013
Capital Improvement:	Furniture & Equipment	1,000,000				
Funding Source:	Bond					
Completion Date:	6/30/2009					
Fund Total		1,000,000				

Fund:		FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013
Capital Improvement:						
Funding Source:						
Completion Date:						
Fund Total						

List of Funding Sources:

- Property Tax - Gen. Revenues
- Charges for Services
- Debt
- Grants
- Other ( Please Describe )

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

Entity: Nye County School District

Date: 7/1/08

Minimum level of expenditure for items classified as capital assets  
 Minimum level of expenditure for items classified as capital projects

\$XXXX  
 \$XXXX

FUND:	None Anticipated	00	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013
Capital Improvement:							
Capital Tax Rate:							
Operating Tax Rate:							
Duration of Tax Rate:							
Source of Funding:							
Completion Date:							
Summary :							
Fund Total							

FUND:			FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013
Capital Improvement:							
Capital Tax Rate:							
Operating Tax Rate:							
Duration of Tax Rate:							
Source of Funding:							
Completion Date:							
Summary:							
Fund Total							

FUND:			FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013
Capital Improvement:							
Capital Tax Rate:							
Operating Tax Rate:							
Duration of Tax Rate:							
Source of Funding:							
Completion Date:							
Summary:							
Fund Total							

Please address the following:

- Rate of increase? When?
- Does rate increase require voter approval?
- Can maximum allowed operating tax rate handle rate increase?
- Source of Funding: Debt, Pay As You Go

Summary-- Any other information pertinent to the project, funding, and tax rate. If more space is needed attach an additional sheet.

Nye County School District,  
Nevada

# **Debt Management Policy**

Fiscal Year 2009

87

June 2008

## Executive Summary

This Debt Management Policy was created to fulfill the requirements of NRS 350.013. The District is generally limited in the bonds it can issue by its statutory debt limit, the \$3.64 limit on overlapping tax rates and the amount of revenue available to pay debt service on bonds. The policy discusses the outstanding and proposed debt of the District, its ability to afford such debt and other items relating to the issuance of bonds by the District.

As of June 30, 2008 the District has \$73,530,000 of outstanding general obligation debt and \$704,372 in medium term debt. The District has voter authorization to issue additional debt until June 30, 2018, subject to meeting certain conditions. The majority of the District's general obligation debt is paid from property taxes. The District currently has more than \$212,726,992 of statutory debt limit available.

The District has identified the need for additional facilities as described in its Capital Improvement Plan. Funding for these projects will be generated by bonds issued under the 88 District's existing authorization.

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**Affordability of Existing, Authorized and Proposed General Obligation Debt**

NRS 350.013 (1)(c)(1) A discussion of its ability to afford existing general obligation debt, authorized future general obligation debt and proposed future general obligation debt

NRS 350.013 (1)(c)(6) A discussion of its sources of money projected to be available to pay existing general obligation debt, authorized future general obligation debt and proposed future general obligation debt

**Outstanding, Authorized and Proposed General Obligation Debt**

As of June 30, 2008 the District has \$73,530,000 of general obligation debt outstanding and \$651,000 of general obligation medium term debt.

The following tables list the outstanding and proposed general obligation bonds.

<b>Outstanding General Obligation Debt</b>				
<b>As of June 30, 2008</b>				
<b>Issue</b>	<b>Issue Date</b>	<b>Maturity Date</b>	<b>Amount Issued</b>	<b>Amount Outstanding</b>
<u>General Obligation Bonds</u>				
School Building Bonds and Refunding Bonds				
Refunding Bonds	04/01/99		\$17,545,000	\$3,920,000
School Building Bonds	03/01/00		9,500,000	1,380,000
School Building Bonds	01/01/01		9,750,000	2,450,000
School Building Bonds	02/06/02		2,950,000	2,725,000
School Building Bonds	09/01/02b		2,325,000	2,275,000
School Building Bonds	10/1/03		10,000,000	9,915,000
School Building Bonds	3/25/04		7,795,000	1,595,000
School Building Bonds	12/29/04		3,000,000	2,800,000
School Building Bonds	3/8/05		6,715,000	4,400,000
School Building Bond	8/24/05		12,000,000	12,000,000
Refunding Bond	12/9/05		9,215,000	9,070,000
School Building Bond	9/6/07		15,000,000	13,500,000
School Building Bond	12/19/07		7,500,000	7,500,000
			<b>Total</b>	<b>73,530,000</b>
<u>General Obligation Medium Term Bonds</u>				
General Obligation	2004	2012	1,000,000	651,000
			<b>Grand Total</b>	<b>\$74,181,000</b>

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The District has voter approval to issue additional bonds within its \$.5850 debt rate. The District anticipates issuing additional bonds but has not determined the amounts or timing of future bond issues.

Appendix A contains individual debt service schedules for each of the outstanding and proposed bond issues.

The following section demonstrates the ability of the District to make principal and interest payments on the outstanding bonds.

**General Obligation Bonds**

The District currently has \$73,530,000 of outstanding general obligation debt paid by the levy of a specific property tax. The following table details the remaining payments on the bonds.

<b>Property Tax Secured Bonds</b>			
<b>Outstanding Debt Service</b>			
<b>As of June 30, 2008</b>			
<b>Fiscal Year</b>	<b>Principal</b>	<b>Interest</b>	<b>Annual Debt Service</b>
2009	5,870,000	3,077,897	8,947,897
2010	6,125,000	2,842,467	8,967,467
2011	4,360,000	2,593,237	6,953,237
2012	3,675,000	2,405,383	6,080,383
2013	3,830,000	2,243,853	6,073,853
2014	3,990,000	2,078,908	6,068,908
2015	4,585,000	1,923,335	6,508,335
2016	4,760,000	1,736,081	6,496,081
2017	4,960,000	1,546,049	6,506,049
2018	5,065,000	1,346,337	6,411,337
2019	5,295,000	1,138,694	6,433,694
2020	4,250,000	918,246	5,168,246
2021	3,300,000	738,634	4,038,634
2022	2,600,000	596,457	3,196,457
2023	2,440,000	482,091	2,922,091
2024	2,315,000	374,363	2,689,363
2025	2,425,000	272,250	2,697,250
2026	1,520,000	165,281	1,685,281
2027	1,595,000	96,619	1,691,619
2028	570,000	24,567	594,567
<b>Total</b>	<b>73,530,000</b>	<b>26,600,746</b>	<b>100,130,746</b>

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The district is currently levying a tax rate of \$.5850 to repay the outstanding bonds. The revenues generated by the tax rate, the balance in the Debt Service Fund and interest earnings are anticipated to be sufficient to pay the outstanding and proposed bonds. The following table details the cashflows in the District's Debt Service Fund.

<b>Nye County School District Debt Service Fund</b>			
<b>Fiscal Year</b>	<b>Fiscal Year 2007 Audited</b>	<b>Fiscal Year 2008 (Budgeted)</b>	<b>Fiscal Year 2009 (Budgeted)</b>
Property Tax Revenues	7,822,329	7,642,738	8,776,827
Other Revenues	534,987	55,000	50,000
Total Revenues	8,357,316	7,697,738	8,826,827
Debt Service Expenses	6,213,984	6,465,089	8,947,897
Net Cash flow	2,143,332	1,232,649	(121,070)
Other Financing Source	0	0	0
Beginning Fund Balance	8,441,056	10,584,388	11,817,037
Ending Fund Balance	10,584,388	11,817,037	11,695,967

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It is the District's intent to maintain a sufficient balance in the Debt Service Fund to provide for payment of its bonds, with a goal of an ending fund balance equal to the following year's debt service.

**General Obligation Debt Limit**

NRS 350.013 (1)(c)(2) A discussion of its capacity to incur authorized and proposed future general obligation debt without exceeding the applicable debt limit;

The District is limited by state statutes as to the amount of general obligation debt it can have outstanding. The limit is equal to 15 percent of the District's total assessed valuation. As of July 1, 2008, the District has \$73,530,000 of general obligation debt; the available limit is \$212,726,992

<b>General Obligation Debt Limit Based on Fiscal Year 2008 Assessed Value</b>	
Total Assessed Value	\$1,908,379,946
General Obligation Debt Limit (15%)	\$286,256,992
Outstanding General Obligation Debt	\$73,530,000
Available General Obligation Debt Limit	\$212,726,992

Other factors also limit the amount of debt the District can issue. These factors include, but are not limited to; overlapping tax rates, available revenues, market conditions, and type of projects to be funded.

## General Obligation Debt Comparisons

NRS 350.013 (1)(c)(3) A discussion of its general obligation debt that is payable from property taxes per capita as compared with such debt of other municipalities in this state

NRS 350.013 (1)(c)(4) A discussion of its general obligation debt that is payable from property taxes as a percentage of assessed valuation of all taxable property within the boundaries of the municipality

The following table shows a comparison of the District's outstanding debt with other comparable school districts.

<b>General Obligation Debt Comparison</b>					
District	General Obligation Debt	Population <sup>1/</sup>	FY2008 Assessed Value <sup>2/</sup>	GO Debt Per Capita	GO Debt As a % of Assessed Value
Carson City	\$48,204,000	60,569	\$1,612,389,852	\$795.85	2.99%
Churchill County	18,091,000	27,720	686,529,426	652.63	2.64%
Clark County	5,006,995,500	2,079,802	106,134,241,089	2,407.44	4.72%
Douglas County	5,410,000	52,143	3,396,804,161	103.75	0.16% 94
Elko County	0	46,583	1,060,626,160	0.00	0.00%
Esmeralda County	0	1,189	46,208,930	0.00	0.00%
Eureka County	6,077,000	1,554	727,781,488	3,910.55	0.84%
Humboldt County	1,660,000	17,407	614,221,654	95.36	0.27%
Lander County	0	5,443	345,990,214	0.00	0.00%
Lincoln County	4,042,000	4,427	174,812,455	913.03	2.31%
Lyon County	67,940,000	56,250	1,665,951,811	1,207.82	4.08%
Mineral County	3,825,000	4,634	88,373,053	825.42	4.33%
Nye County	74,181,000	47,875	1,693,640,272	1,549.47	4.38%
Pershing County	21,000,000	6,783	191,199,951	3,095.98	10.98%
Storey County	8,017,000	4,300	425,595,134	1,864.42	1.88%
Washoe County	504,068,525	425,554	15,105,492,476	1,184.50	3.34%
White Pine County	5,040,000	9,154	279,996,451	<u>550.58</u>	<u>1.80%</u>
			Average:	\$1,126.87	2.63%

<sup>1</sup> 2008 population projections from Nevada County Population Projections 2006 to 2026 prepared by the State demographer's office July 2006.

<sup>2</sup> Excludes redevelopment agencies; includes net proceeds of minerals.

SOURCE: Nevada Department of Taxation, Fiscal Year 2007-2008 Property Tax Rates for Nevada Local Governments, Nevada State Demographer website, and the school districts; compiled by JNA Consulting Group, LLC

**Method of Sale**

NRS 350.013 (1)(c)(5) Policy regarding the manner in which the municipality expects to sell its debt

Bonds can generally be sold at a competitive sale, negotiated sale or be privately placed.

Competitive Sale – Offering documents are sent to any firm interested in purchasing the bonds. A day and time are chosen for the sale and bonds are awarded to the firm offering the lowest true interest cost on the bonds (the ‘TIC’). The TIC is the discount rate which results in present value of the future debt service payments equal to amount bid for the bonds.

Negotiated Sale – One firm, or group of firms, is chosen in advance to offer the bonds for sale. At the time of sale, interest rates and other terms of the bonds are negotiated with the Underwriter.

Private Placement – A purchaser, usually an individual or bank, is identified and the bonds are placed directly. Interest rates and other terms of the bonds are negotiated with the purchaser.

NRS 350.155 generally requires bonds issued by the District to be sold at competitive sale. For most District general obligation bonds a competitive sale will usually result in the lowest TIC on the bonds. There are certain circumstances under which the District would consider a negotiated sale or private placements. Such circumstances include, but are not limited to;

- 1) Bonds issued with a variable rate of interest
- 2) Bonds rated below A-or not rated
- 3) Very small or very large bond issues
- 4) Unstable or highly volatile markets
- 5) Bonds with unusual security or structure

The District will follow the requirements of NRS 350.155 in choosing a method of sale for its bonds. If the District determines that a negotiated sale is warranted for a general obligation bond or a bond secured by an excise tax, it will distribute a request for proposal to underwriting firms. The selection of an underwriter(s) will be based on a determination of the firm that demonstrates its ability to obtain the overall best interest rate for the District. Consideration in making this determination will be given to the firm’s experience with similar financings, proposed compensation structure and marketing plan.

**Operational Costs of Future Capital Projects**

NRS 350.013 (1)(c)(7) A discussion of its operational costs and revenue sources, for the ensuing 5 fiscal years, associated with each project included in its plan for capital improvement submitted pursuant to paragraph (d), if those costs and revenues are expected to affect the property tax rate.

The District has prepared a Capital Improvement Plan, which is attached as Appendix B. The operations costs for the District are paid from the General Fund which receives revenue from local and State sources. The tax rate for the support of school districts is set by statute at \$.75. As such, any operational costs incurred by the District are not expected to affect the tax rate.

### **Capital Improvement Plan**

NRS 350.013 (1)(d)(1) Its plan for capital improvement for the ensuing 5 fiscal years, which must include any contemplated issuance of general obligation debt during this period and the sources of money projected to be available to pay the debt

The District currently utilizes three funding sources for capital projects – investment income, General Governmental Service Tax revenues and general obligation bonds. Investment income is deposited into the Building and Sites Fund. The General Governmental Service Tax fund the Capital Projects Fund. These funds are generally used for major repairs, remodeling and additions to school facilities. Larger capital projects have traditionally been funded with voter approved general obligation bonds.

A majority of the District’s Capital Projects are funded from general obligation bonds. As previously discussed, the District is intending to issue bonds over the next couple of years. The District has identified the need for additional facilities as described in its Capital Improvement Plan.

### **Chief Financial Officer of the District**

NRS350.013 (1)(e) A statement containing the name, title, mailing address and telephone number of the chief financial officer of municipality

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The chief financial officer of Nye County School District is:

Raymond Ritchie  
Chief Financial & Administrative Officer  
Nye County School District  
P.O. Box 113  
Tonopah, NV 89049  
(775) 482-6258  
Fax (775) 482-8573  
rritchie@nye.k12.nv.us

# Appendix A

## Debt Service Schedules

**Nye County School District  
Debt Service Summary  
1999 Bonds Debt Service Schedule**

<b>Date</b>	<b>Principal</b>	<b>Coupon</b>	<b>Interest</b>	<b>Total Payment</b>	<b>Annual Payment</b>
10/27/08			90,580.63	90,580.63	
04/26/09	595,000	4.400%	90,580.63	685,580.63	776,161.26
10/27/09			77,490.63	77,490.63	
04/26/10	755,000	4.550%	77,490.63	832,490.63	909,981.26
10/27/10			60,314.38	60,314.38	
04/26/11	815,000	4.625%	60,314.38	875,314.38	935,628.76
10/27/11			41,467.50	41,467.50	
04/26/12	855,000	4.700%	41,467.50	896,467.50	937,935.00
10/27/12			21,375.00	21,375.00	
04/26/13	900,000	4.750%	21,375.00	921,375.00	942,750.00
	3,920,000		582,456.28	4,502,456.28	4,502,456.28

**Nye County School District  
Debt Service Summary  
2000 Bonds Debt Service Schedule**

<b>Date</b>	<b>Principal</b>	<b>Coupon</b>	<b>Interest</b>	<b>Total Payment</b>	<b>Annual Payment</b>
11/01/08			38,341.25	38,341.25	
05/01/09	435,000	5.750%	38,341.25	473,341.25	511,682.50
11/01/09			25,835.00	25,835.00	
05/01/10	460,000	5.750%	25,835.00	485,835.00	511,670.00
11/01/10			12,610.00	12,610.00	
05/01/11	485,000	5.200%	12,610.00	497,610.00	510,220.00
	1,380,000		153,572.50	1,533,572.50	1,533,572.50

**Nye County School District  
Debt Service Summary  
2001 Bonds Debt Service Schedule**

<b>Date</b>	<b>Principal</b>	<b>Coupon</b>	<b>Interest</b>	<b>Total Payment</b>	<b>Annual Payment</b>
11/01/08			60,975.00	60,975.00	
05/01/09	440,000	4.875%	60,975.00	500,975.00	561,950.00
11/01/09			50,250.00	50,250.00	
05/01/10	465,000	5.000%	50,250.00	515,250.00	565,500.00
11/01/10			38,625.00	38,625.00	
05/01/11	490,000	5.000%	38,625.00	528,625.00	567,250.00
11/01/11			26,375.00	26,375.00	
05/01/12	515,000	5.000%	26,375.00	541,375.00	567,750.00
11/01/12			13,500.00	13,500.00	
05/01/13	540,000	5.000%	13,500.00	553,500.00	567,000.00
	2,450,000		379,450.00	2,829,450.00	2,829,450.00

**Nye County School District  
Debt Service Summary  
2002 Bonds Debt Service Schedule**

<b>Date</b>	<b>Principal</b>	<b>Coupon</b>	<b>Interest</b>	<b>Total Payment</b>	<b>Annual Payment</b>
06/30/09	125,000	4.500%	123,959	248,959	248,959
06/30/10	125,000	3.950%	118,334	243,334	243,334
06/30/11	160,000	4.000%	113,396	273,396	273,396
06/30/12	165,000	4.125%	106,996	271,996	271,996
06/30/13	170,000	4.250%	100,190	270,190	270,190
06/30/14	180,000	4.375%	92,965	272,965	272,965
06/30/15	190,000	4.450%	85,090	275,090	275,090
06/30/16	195,000	4.550%	76,635	271,635	271,635
06/30/17	205,000	4.650%	67,763	272,763	272,763
06/30/18	220,000	4.750%	58,230	278,230	278,230
06/30/19	230,000	4.800%	47,780	277,780	277,780
06/30/20	240,000	4.800%	36,740	276,740	276,740
06/30/21	255,000	4.850%	25,220	280,220	280,220
06/30/22	265,000	4.850%	12,853	277,853	277,853
	2,725,000		1,066,151	3,791,151	3,791,151

**Nye County School District  
Debt Service Summary  
2002b Bonds Debt Service Schedule**

<b>Date</b>	<b>Principal</b>	<b>Coupon</b>	<b>Interest</b>	<b>Total Payment</b>	<b>Annual Payment</b>
06/30/09	0	0.000%	97,475	97475	97,475
06/30/10	0	0.000%	97,475	97475	97,475
06/30/11	135,000	4.000%	97,475	232475	232,475
06/30/12	140,000	4.000%	92,075	232075	232,075
06/30/13	145,000	3.800%	86,475	231475	231,475
06/30/14	150,000	3.900%	80,965	230965	230,965
06/30/15	160,000	4.050%	75,115	235115	235,115
06/30/16	165,000	4.100%	68,635	233635	233,635
06/30/17	170,000	4.150%	61,870	231870	231,870
06/30/18	180,000	4.250%	54,815	234815	234,815
06/30/19	190,000	4.350%	47,165	237165	237,165
06/30/20	195,000	4.450%	38,900	233900	233,900
06/30/21	205,000	4.600%	30,223	235223	235,223
06/30/22	215,000	4.700%	20,793	235793	235,793
06/30/23	225,000	4.750%	10,688	235688	235,688
	2,275,000		960,144	3,235,144	3,235,144

**Nye County School District  
Debt Service Summary  
2003 Refunding Bonds Debt Service Schedule**

<b>Date</b>	<b>Principal</b>	<b>Coupon</b>	<b>Interest</b>	<b>Total Payment</b>	<b>Annual Payment</b>
11/01/08			184,472.50	184,472.50	
05/01/09	85,000	3.000%	184,472.50	269,472.50	453,945
11/01/09			183,197.50	183,197.50	
05/01/10	90,000	3.000%	183,197.50	273,197.50	456,395
11/01/10			181,847.50	181,847.50	
05/01/11	115,000	3.500%	181,847.50	296,847.50	478,695
11/01/11			179,835.00	179,835.00	
05/01/12	630,000	3.500%	179,835.00	809,835.00	989,670
11/01/12			168,810.00	168,810.00	
05/01/13	655,000	3.500%	168,810.00	823,810.00	992,620
11/01/13			157,347.50	157,347.50	
05/01/14	1,245,000	3.500%	157,347.50	1,402,347.50	1,559,695
11/01/14			135,560.00	135,560.00	
05/01/15	1,295,000	3.600%	135,560.00	1,430,560.00	1,566,120
11/01/15			112,250.00	112,250.00	
05/01/16	1,345,000	3.700%	112,250.00	1,457,250.00	1,569,500
11/01/16			87,367.50	87,367.50	
05/01/17	1,405,000	3.800%	87,367.50	1,492,367.50	1,579,735
11/01/17			60,672.50	60,672.50	
05/01/18	1,465,000	3.900%	60,672.50	1,525,672.50	1,586,345
11/01/18			32,105.00	32,105.00	
05/01/19	775,000	4.000%	32,105.00	807,105.00	839,210
11/01/20			16,605.00	16,605.00	
05/01/20	810,000	4.100%	16,605.00	826,605.00	843,210
	9,915,000		3,000,140.00	12,915,140.00	12,915,140

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**Nye County School District  
Debt Service Summary  
2004 Refunding Bonds Debt Service Schedule**

<b>Date</b>	<b>Principal</b>	<b>Coupon</b>	<b>Interest</b>	<b>Total Payment</b>	<b>Annual Payment</b>
11/01/08			17,943.75	17,943.75	
05/01/09	1,595,000.00	2.250%	17,943.75	1,612,943.75	1,630,887.50
	1,595,000.00		35,887.50	1,630,887.50	1,630,887.50

**Nye County School District  
Debt Service Summary  
2004b Bond Debt Service Schedule**

<b>Date</b>	<b>Principal</b>	<b>Coupon</b>	<b>Interest</b>	<b>Total Payment</b>	<b>Annual Payment</b>
11/01/2008			51,492.50	51,492.50	
05/01/2009	200,000	3.000%	51,492.50	251,492.50	302,985.00
11/01/2009			48,492.50	48,492.50	
05/01/2010	200,000	3.000%	48,492.50	248,492.50	296,985.00
11/01/2010			45,492.50	45,492.50	
05/01/2011	200,000	3.250%	45,492.50	245,492.50	290,985.00
11/01/2011			42,242.50	42,242.50	
05/01/2012	210,000	3.250%	42,242.50	252,242.50	294,485.00
11/01/2012			38,830.00	38,830.00	
05/01/2013	215,000	3.500%	38,830.00	253,830.00	292,660.00
11/01/2013			35,067.50	35,067.50	
05/01/2014	225,000	3.750%	35,067.50	260,067.50	295,135.00
11/01/2014			30,848.75	30,848.75	
05/01/2015	235,000	3.750%	30,848.75	265,848.75	296,697.50
11/01/2015			26,442.50	26,442.50	
05/01/2016	245,000	4.000%	26,442.50	271,442.50	297,885.00
11/01/2016			21,542.50	21,542.50	
05/01/2017	250,000	4.000%	21,542.50	271,542.50	293,085.00
11/01/2017			16,542.50	16,542.50	
05/01/2018	260,000	4.000%	16,542.50	276,542.50	293,085.00
11/01/2018			11,342.50	11,342.50	
05/01/2019	275,000	4.000%	11,342.50	286,342.50	297,685.00
11/01/2019			5,842.50	5,842.50	
05/01/2020	285,000	4.100%	5,842.50	290,842.50	296,685.00
	2,800,000		748,357.50	3,548,357.50	3,548,357.50

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**Nye County School District**  
**Debt Service Summary**  
**2005 Refunding Bond**  
**Debt Service Schedule**

<b>Date</b>	<b>Principal</b>	<b>Coupon</b>	<b>Interest</b>	<b>Total Payment</b>	<b>Annual Payment</b>
11/01/2008			70,400.00	70,400.00	
05/01/2009	855,000	3.200%	70,400.00	925,400.00	995,800.00
11/01/2009			56,720.00	56,720.00	
05/01/2010	2,710,000	3.200%	56,720.00	2,766,720.00	2,823,440.00
11/01/2010			13,360.00	13,360.00	
05/01/2011	835,000	3.200%	13,360.00	848,360.00	861,720.00
	4,400,000.00		280,960.00	4,680,960.00	4,680,960.00

**Nye County School District  
Debt Service Summary  
2005A/B Bonds**

**Debt Service Schedule**

<b>Date</b>	<b>Principal</b>	<b>Coupon</b>	<b>Interest</b>	<b>Total Payment</b>	<b>Annual Payment</b>
11/1/2008			249,816.88	249,816.88	
5/1/2009	510,000	3.750%	249,816.88	759,816.88	1,009,633.76
11/1/2009			240,254.38	240,254.38	
5/1/2010	530,000	3.750%	240,254.38	770,254.38	1,010,508.76
11/1/2010			230,316.88	230,316.88	
5/1/2011	545,000	3.750%	230,316.88	775,316.88	1,005,633.76
11/1/2011			220,098.13	220,098.13	
5/1/2012	565,000	4.000%	220,098.13	785,098.13	1,005,196.26
11/1/2012			208,798.13	208,798.13	
5/1/2013	590,000	4.000%	208,798.13	798,798.13	1,007,596.26
11/1/2013			196,998.13	196,998.13	
5/1/2014	610,000	4.000%	196,998.13	806,998.13	1,003,996.26
11/1/2014			184,798.13	184,798.13	
5/1/2015	635,000	5.000%	184,798.13	819,798.13	1,004,596.26
11/1/2015			168,923.13	168,923.13	
5/1/2016	660,000	4.000%	168,923.13	828,923.13	997,846.26
11/1/2016			155,723.13	155,723.13	
5/1/2017	690,000	4.000%	155,723.13	845,723.13	1,001,446.26
11/1/2017			141,923.13	141,923.13	
5/1/2018	715,000	4.125%	141,923.13	856,923.13	998,846.26
11/1/2018			127,176.25	127,176.25	
5/1/2019	745,000	4.125%	127,176.25	872,176.25	999,352.50
11/1/2019			111,810.63	111,810.63	
5/1/2020	780,000	4.200%	111,810.63	891,810.63	1,003,621.26
11/1/2020			95,430.63	95,430.63	
5/1/2021	810,000	4.250%	95,430.63	905,430.63	1,000,861.26
11/1/2021			78,218.13	78,218.13	
5/1/2022	845,000	4.250%	78,218.13	923,218.13	1,001,436.26
11/1/2022			60,261.88	60,261.88	
5/1/2023	885,000	4.300%	60,261.88	945,261.88	1,005,523.76
11/1/2023			41,234.38	41,234.38	
5/1/2024	920,000	4.375%	41,234.38	961,234.38	1,002,468.76
11/1/2024			21,109.38	21,109.38	
5/1/2025	965,000	4.375%	21,109.38	986,109.38	1,007,218.76
	12,000,000		5,065,782.66	17,065,782.66	17,065,782.66

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**Nye County School District  
Debt Service Summary  
2005 C Bonds  
Debt Service Schedule**

<b>Date</b>	<b>Principal</b>	<b>Coupon</b>	<b>Interest</b>	<b>Total Payment</b>	<b>Annual Payment</b>
11/1/2008			187,295.50	187,295.50	
5/1/2009	30,000	4.130%	187,295.50	217,295.50	404,591.00
11/1/2009			186,676.00	186,676.00	
5/1/2010	30,000	4.130%	186,676.00	216,676.00	403,352.00
11/1/2010			186,056.50	186,056.50	
5/1/2011	35,000	4.130%	186,056.50	221,056.50	407,113.00
11/1/2011			185,333.75	185,333.75	
5/1/2012	35,000	4.130%	185,333.75	220,333.75	405,667.50
11/1/2012			184,611.00	184,611.00	
5/1/2013	35,000	4.130%	184,611.00	219,611.00	404,222.00
11/1/2013			183,888.25	183,888.25	
5/1/2014	980,000	4.130%	183,888.25	1,163,888.25	1,347,776.50
11/1/2014			163,651.25	163,651.25	
5/1/2015	1,035,000	4.130%	163,651.25	1,198,651.25	1,362,302.50
11/1/2015			142,278.50	142,278.50	
5/1/2016	1,070,000	4.130%	142,278.50	1,212,278.50	1,354,557.00
11/1/2016			120,183.00	120,183.00	
5/1/2017	1,115,000	4.130%	120,183.00	1,235,183.00	1,355,366.00
11/1/2017			97,158.25	97,158.25	
5/1/2018	1,160,000	4.130%	97,158.25	1,257,158.25	1,354,316.50
11/1/2018			73,204.25	73,204.25	
5/1/2019	1,960,000	4.130%	73,204.25	2,033,204.25	2,106,408.50
11/1/2019			32,730.25	32,730.25	
5/1/2020	775,000	4.130%	32,730.25	807,730.25	840,460.50
11/1/2020			16,726.50	16,726.50	
5/1/2021	810,000	4.130%	16,726.50	826,726.50	843,453.00
	9,070,000		3,519,586.00	12,589,586.00	12,589,586.00

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**Nye County School District  
Debt Service Summary  
2007 Bond  
Debt Service Schedule**

<b>Date</b>	<b>Principal</b>	<b>Coupon</b>	<b>Interest</b>	<b>Total Payment</b>	<b>Annual Payment</b>
11/1/2008			315,288.13	315,288.13	
5/1/2009	1,000,000	6.500%	315,288.13	1,315,288.13	1,630,576.25
11/1/2009			282,788.13	282,788.13	
5/1/2010	500,000	6.500%	282,788.13	782,788.13	1,065,576.25
11/1/2010			266,538.13	266,538.13	
5/1/2011	275,000	6.500%	266,538.13	541,538.13	808,076.25
11/1/2011			257,600.63	257,600.63	
5/1/2012	280,000	6.500%	257,600.63	537,600.63	795,201.25
11/1/2012			248,500.63	248,500.63	
5/1/2013	285,000	5.000%	248,500.63	533,500.63	782,001.25
11/1/2013			241,375.63	241,375.63	
5/1/2014	290,000	4.000%	241,375.63	531,375.63	772,751.25
11/1/2014			235,575.63	235,575.63	
5/1/2015	715,000	4.000%	235,575.63	950,575.63	1,186,151.25
11/1/2015			221,275.63	221,275.63	
5/1/2016	745,000	4.000%	221,275.63	966,275.63	1,187,551.25
11/1/2016			206,375.63	206,375.63	
5/1/2017	775,000	4.000%	206,375.63	981,375.63	1,187,751.25
11/1/2017			190,875.63	190,875.63	
5/1/2018	700,000	4.125%	190,875.63	890,875.63	1,081,751.25
11/1/2018			176,438.13	176,438.13	
5/1/2019	735,000	4.200%	176,438.13	911,438.13	1,087,876.25
11/1/2019			161,003.13	161,003.13	
5/1/2020	765,000	4.250%	161,003.13	926,003.13	1,087,006.25
11/1/2020			144,746.88	144,746.88	
5/1/2021	800,000	4.300%	144,746.88	944,746.88	1,089,493.75
11/1/2021			127,546.88	127,546.88	
5/1/2022	835,000	4.375%	127,546.88	962,546.88	1,090,093.75
11/1/2022			109,281.25	109,281.25	
5/1/2023	875,000	4.500%	109,281.25	984,281.25	1,093,562.50
11/1/2023			89,593.75	89,593.75	
5/1/2024	915,000	4.500%	89,593.75	1,004,593.75	1,094,187.50
11/1/2024			69,006.25	69,006.25	
5/1/2025	960,000	4.500%	69,006.25	1,029,006.25	1,098,012.50
11/1/2025			47,406.25	47,406.25	
5/1/2026	1,000,000	4.625%	47,406.25	1,047,406.25	1,094,812.50
11/1/2026			24,281.25	24,281.25	
5/1/2027	1,050,000	4.625%	24,281.25	1,074,281.25	1,098,562.50
	13,500,000		6,830,995.14	20,330,995.14	20,330,995.00

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**Nye County School District  
Debt Service Summary  
2007B Bond**

**Debt Service Schedule**

<b>Date</b>	<b>Principal</b>	<b>Coupon</b>	<b>Interest</b>	<b>Total Payment</b>	<b>Annual Payment</b>
11/1/2008			161,625.00	161,625.00	
5/1/2009	0	4.310%	161,625.00	161,625.00	323,250.00
11/1/2009			161,625.00	161,625.00	
5/1/2010	260,000	4.310%	161,625.00	421,625.00	583,250.00
11/1/2010			156,022.00	156,022.00	
5/1/2011	270,000	4.310%	156,022.00	426,022.00	582,044.00
11/1/2011			150,203.50	150,203.50	
5/1/2012	280,000	4.310%	150,203.50	430,203.20	580,407.00
11/1/2012			144,169.50	144,169.50	
5/1/2013	295,000	4.310%	144,169.50	439,169.50	583,339.00
11/1/2013			137,812.25	137,812.25	
5/1/2014	310,000	4.310%	137,812.25	447,812.25	585,624.50
11/1/2014			131,131.75	131,131.75	
5/1/2015	320,000	4.310%	131,131.75	451,131.75	582,263.50
11/1/2015			124,235.75	124,235.75	
5/1/2016	335,000	4.310%	124,235.75	459,235.75	583,471.50
11/1/2016			117,016.50	117,016.50	
5/1/2017	350,000	4.310%	117,016.00	467,016.50	584,033.00
11/1/2017			109,474.00	109,474.00	
5/1/2018	365,000	4.310%	109,474.00	474,474.00	583,948.00
11/1/2018			101,608.25	101,608.25	
5/1/2019	385,000	4.310%	101,608.25	486,608.25	588,216.50
11/1/2019			93,311.50	93,311.50	
5/1/2020	400,000	4.310%	93,311.50	493,311.50	586,623.00
11/1/2020			84,691.50	84,691.50	
5/1/2021	420,000	4.310%	84,691.50	504,691.50	589,383.00
11/1/2021			75,640.50	75,640.50	
5/1/2022	440,000	4.310%	75,640.50	515,640.00	591,281.00
11/1/2022			66,158.50	66,158.50	
5/1/2023	455,000	4.310%	66,158.50	521,158.50	587,317.00
11/1/2023			56,353.25	56,353.25	
5/1/2024	480,000	4.310%	56,353.25	536,353.25	592,706.50
11/1/2024			46,009.25	46,009.25	
5/1/2025	500,000	4.310%	46,009.25	546,009.25	592,018.50
11/1/2025			35,234.25	35,234.25	
5/1/2026	520,000	4.310%	35,234.25	555,234.25	590,468.50
11/1/2026			24,028.25	24,028.25	
5/1/2027	545,000	4.310%	24,028.25	569,028.25	593,056.50
11/1/2027			12,283.50	12,283.50	
5/1/2028	570,000	4.310%	12,283.50	582,283.50	594,567.00
	7,500,000		3,977,267.50	11,477,267.20	11,477,268.00

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Appendix B

Five Year Capital Improvement Plan

<b>Project</b>	<b>Location</b>	<b>Funds Needed</b>	<b>Date Commenced</b>
District Wide Upgrades/Renovations	District Wide	TBD	Ongoing

The Nye County School District has a plan to build a new Elementary School within the next 18 months. The Bond has already been approved for 12 million. Completion is 7/28/08 and accepted for the 08/09 school year.

The Nye County School District Bond Rollover Question was approved in the last election. We sold a \$15 million bond in August of 2007 to cover the following projects and are still working on the list.

The Nye County School District also sold a \$7.5 million bond to complete construction at Floyd Elementary School. This includes furniture and equipment.

**\$15 million Bond List**

Amargosa

1	Replace one old modular	165,000	
2	Security system	<u>30,000</u>	
	<b>TOTAL</b>		<b>195,000</b>

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Beatty Elem/Middle

1	Remediate sheetrock (estimate)	200,000	
2	Refinish 2 restrooms	60,000	
3	Remediate floors (9,353 sq ft)	47,000	
4	Repair sewer to administration restroom	100,000	
5	Add flood drain in front of administration office	15,000	
6	Resurface gym floor and paint lines	25,000	
7	Replace sewer mains on campus (estimate)	400,000	
8	Carpet 5 rooms in cafeteria building	22,000	
9	Carpet 13 classrooms	104,000	
10	Carpet hall in middle school	8,500	
11	Install sound-proofing in gym	16,000	
12	Seal parking lot	25,000	
13	Security system	30,000	
14	Carpet office area	<u>6,000</u>	
	<b>TOTAL</b>		<b>1,058,500</b>

Beatty High School

1	Up-date fire alarm system	25,000	
2	Security system	30,000	
3	Pave behind school	70,000	
4	Repair exterior stucco	50,000	

5	New concession stand w/bathrooms & storage	100,000	
6	Replace fire doors & remodel cafeteria serving line	35,000	
7	Replace fences (6ft)	20,000	
8	Grade parking lot for drainage	5,000	
9	Seal parking lot (repair)	7,000	
10	Install curbing around track	3,000	
11	Storage container for pole vault equipment	<u>3,000</u>	
	<b>TOTAL</b>		<b>348,000</b>

Duckwater

	Replace windows and blinds	<u>60,000</u>	
	<b>TOTAL</b>		<b>60,000</b>

Gabbs Schools

1	Rebuild boiler in elem/middle school	85,000	
2	Repair/replace concrete walks	11,000	
3	Install two new evaporative coolers (on ground)	30,000	
4	Up-grade fire alarm system	25,000	
5	Security system	<u>30,000</u>	
	<b>TOTAL</b>		<b>181,000</b>

	Remediate principal's house and two four-plex apartments	76,000	
	Set up for utilities all sites and pads	70,000	
	Contingency	60,000	
	Permits and fees	<u>35,000</u>	
	<b>TOTAL</b>		<b>241,000</b>

(BOT approved project)

Hafen Elementary

	Seal exterior of school	<u>24,000</u>	
	<b>TOTAL</b>		<b>24,000</b>

J. G. Johnson

1	Install new hot water loop in west side of school	100,000	
2	New playground equipment	100,000	
3	New playground ground cover (chat)	40,000	

4	Change breakroom to file storage room	80,000	
5	Security system	30,000	
6	Pave bus loading/unloading area	60,000	
7	Parking lot lights	<u>60,000</u>	
<b>TOTAL</b>			<b>470,000</b>

Manse Elementary

1	Convert old office to library & furnishings	50,000	
2	Upgrade fire system and intercom system	50,000	
3	Remove library modular	6,000	
4	Security system	35,000	
5	Replace 2 old single classroom units with 2 double units	340,000	
6	Add parking lot lights	60,000	
7	Fence entire 12 acres	<u>25,000</u>	
<b>TOTAL</b>			<b>566,000</b>

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Mt. Charleston

1	New playground equipment	100,000	
2	Security system	30,000	
3	Repair skylights	9,000	
4	Add curbing around classrooms	20,000	
5	Deepen retention basin	<u>14,000</u>	
<b>TOTAL</b>			<b>173,000</b>

Rosemary Clarke Middle School

	Install 1,500 plastic lockers	280,000	<b>(BOT approved)</b>
1	Portable bathroom modulars	<u>80,000</u>	
<b>TOTAL</b>			<b>360,000</b>

Pahrump Valley High School

	Replace football field bleachers	300,000	<b>(BOT approved)</b>
1	Security system	100,000	
2	Add power transformer & electric panel in A and B buildings	80,000	
3	Re-roof north end of ninth grade academy (building A)	90,000	

4	Buildings A and B repair exteriors and paint	153,000	
5	Seal southeast parking lot	<u>100,000</u>	
<b>TOTAL</b>			<b>823,000</b>

Round Mountain Elementary

1	Replace 30 year-old modular classrooms (8 single classrooms)	660,000	
2	Security system	30,000	
3	Removal of old classrooms	2,000	
4	Repair heating/air conditioning systems	<u>20,000</u>	
<b>TOTAL</b>			<b>712,000</b>

Round Mountain High School

1	Remodel boys shower room	35,000	115
2	Modular outdoor restroom & concession stand	70,000	
3	Security system	30,000	
4	New bleachers	20,000	
5	Install curbing around track	<u>6,000</u>	
<b>TOTAL</b>			<b>161,000</b>

Silver Rim Elementary

1	Install 12 evaporative coolers @ \$3,000/each	36,000	
2	Security system	30,000	
3	Replace concrete in front of school	8,000	
4	Re-roof storage building	<u>5,000</u>	
<b>TOTAL</b>			<b>79,000</b>

Tonopah Elementary/Middle

1	Install 20 evaporative coolers @ \$3,000/each	60,000	
2	Replace hall carpet	10,000	
3	Fire sprinkler system for gym and stage	50,000	
4	Up-grade fire alarm system	25,000	
5	Remediate sheetrock walls	200,000	
6	Remediate floor (16,024 sq. ft.)	81,000	
7	Security system	<u>30,000</u>	
<b>TOTAL</b>			<b>456,000</b>

Tonopah High School

1	Upgrade fire alarm system	25,000	
2	Replace carpet main hallway	90,000	
3	Security system	<u>30,000</u>	
	<b>TOTAL</b>		<b>145,000</b>

TDO

1	Paint walls	8,000	
2	Replace carpet in office	<u>25,000</u>	
	<b>TOTAL</b>		<b>33,000</b>

SDO

1	Connect to Utilities Inc. sewer	100,000	
2	Emergency Generator for SDO	50,000	
3	Shade structure on triple wide modular	3,000	116
4	Parking shade structure next to building	<u>24,000</u>	
	<b>TOTAL</b>		<b>177,000</b>

Technology

1	Move Servers to SDO	50,000	
2	Replace Servers	<u>134,000</u>	
	<b>TOTAL</b>		<b>184,000</b>

Food Service

	Kitchen Oven and Miscellaneous Equipment	<u>18,500</u>	
	<b>TOTAL</b>		<b>18,500</b>

Transportation

	General	<u>1,500,000</u>	
	<b>TOTAL</b>		<b>1,500,000</b>

District-wide

1	Computers	1,000,000	
2	Shade for 11 playgrounds	<u>220,000</u>	
	<b>TOTAL</b>		<b>1,220,000</b>

Operations and Maintenance

	Concrete pad	50,000	
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Maintenance, garage and shop	<u>225,000</u>	
<b>TOTAL</b>		<b><u>275,000</u></b>

<b>TOTAL</b>		<b>9,460,000</b>
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Floyd Elementary

Project cost	2,864,637	
Equipment and furniture	<u>2,000,000</u>	
<b>TOTAL</b>		<b><u>4,864,637</u></b>

<b>GRAND TOTAL</b>		<b>14,324,637</b>
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**Board of Trustees Cost Breakdown  
2007 - 2008**

<b>Date</b>	<b>Desc</b>	<b>Fuel Mileage</b>	<b>Per Diem</b>	<b>Hotel</b>	<b>Airfare</b>	<b>Misc</b>
7/26/07	BOT meeting	12.12				
7/26/07	BOT meeting	128.04	14.00			
7/26/07	BOT meeting	29.10				
8/9/07	BOT meeting	12.13				
8/9/07	BOT meeting	58.20				
8/30/07	BOT meeting	12.13	6.50			
8/31/07	Return to Pahrump		12.00			
8/30/07	BOT meeting	12.13				
8/30/07	BOT meeting	169.75				
8/30/07	BOT meeting	113.49	6.50			
8/31/07	Return to Pahrump	113.49	12.00			
8/30/07	BOT meeting	174.60	14.00			
9/13/07	BOT meeting	12.13				
9/13/07	BOT meeting	150.35				
9/13/07	Return to Pahrump	150.35				
9/13/07	BOT meeting	128.53				
9/14/07	Return to Duckwater	128.53	7.00			
9/27/07	BOT meeting	12.13				
9/27/07	BOT meeting	64.02				
9/27/07	BOT meeting	64.02				
9/27/07	BOT meeting	58.20				
10/18/07	BOT meeting	198.85				
10/18/07	BOT meeting	134.83	18.00			
10/19/07	Return to Pahrump	134.83	7.00			
10/18/07	BOT meeting	12.13				
10/19/07	Return to Pahrump		18.00			
10/18/07	BOT meeting	135.80	11.00			
10/19/07	Return to Pahrump	135.80	7.00			
10/18/07	BOT meeting	116.88				
10/19/07	Return to Amargosa	116.88	7.00			
11/8/07	BOT meeting	12.12				
11/8/07	BOT meeting	58.20				
11/29/07	BOT meeting	12.13				
11/29/07	BOT meeting	64.02	18.00			
11/29/07	Return to Duckwater	64.02	7.00			
12/29/07	BOT meeting	58.20				
12/13/07	BOT meeting	12.62				
12/13/07	BOT meeting	58.20				
1/3/08	BOT meeting	12.63				
1/3/08	BOT meeting	60.60				
1/3/08	BOT meeting	66.66	18.00			
1/4/08	Return to Duckwater	66.66				
1/24/08	BOT meeting	35.35				
2/8/08	BOT meeting	12.63				
2/24/08	BOT meeting	12.63				
2/24/08	BOT meeting	60.60				
3/13/08	BOT meeting	12.63				
3/13/08	BOT meeting	52.52				
4/3/08	BOT meeting	66.66	18.00			
4/4/08	Return to Duckwater	66.66				
4/24/08	BOT meeting	66.66	18.00			
4/25/08	Return to Duckwater	66.66				
4/24/08	BOT meeting	64.13	18.00			

**Board of Trustees Cost Breakdown  
2007 - 2008**

<b>Date</b>	<b>Desc</b>	<b>Fuel Mileage</b>	<b>Per Diem</b>	<b>Hotel</b>	<b>Airfare</b>	<b>Misc</b>
4/25/08	Return to Amargosa	64.14	7.00			
4/24/08	BOT meeting	12.62				
4/24/08	BOT meeting	85.85				
4/26/08	Return to Pahrump	85.85				
5/8/08	BOT meeting	12.63				
5/8/08	BOT meeting	60.60				
5/21/08	BOT meeting	60.60				
5/30/08	Graduation-Gabbs	140.39	29.00			
5/31/08	Return to Pahrump	140.39	18.00			
7/10/08		27.27				
9/27/07	Best Western			228.90		
10/15/07	Best Western			305.20		
11/16/07	Best Western			381.50		
1/10/08	Best Western			76.30		
4/24/08	Best Western			76.30		
5/22/08	Best Western			228.90		
6/19/08	Best Western			87.19		
7/10/08	Best Western			60.81		
9/19/07	Fuel	19.18				
5/15/08	Fuel	44.30				
8/2/07	Scolari's					9.59
8/2/07	Smiths					115.48
8/27/07	Smiths					68.46
9/27/07	Scolari's					25.43
9/27/07	Smiths					35.53
10/15/07	Smiths					79.67
10/30/07	Scolaris					24.47
10/30/07	Smiths					101.90
10/30/07	Scolaris					9.68
11/30/07	Smiths					54.27
11/30/07	Scolari's					14.07
12/13/07	Smiths					121.56
12/20/07	Smiths					85.32
12/21/07	Scolaris					10.34
1/10/08	Scolaris					14.36
1/10/08	Smiths					64.96
1/24/08	Scolaris					8.38
2/28/08	Smiths					187.65
4/17/08	Smiths					72.73
5/8/08	Smiths					96.18
5/15/08	Smiths					101.78
5/28/08	Smiths					65.82
7/10/08	Smiths					83.73
8/27/07	Janda Ribbons - Name plates					29.14
	<b>Sub Total</b>	<b>4,406.45</b>	<b>291.00</b>	<b>1,445.10</b>	<b>-</b>	<b>1,480.50</b>
						<b>7,623.05</b>

**Board of Trustees Cost Breakdown  
2007 - 2008**

<b>Date</b>	<b>Desc</b>	<b>Fuel Mileage</b>	<b>Per Diem</b>	<b>Hotel</b>	<b>Airfare</b>	<b>Misc</b>	
8/17/07	Reno-NSBA	198.85	20.50	216.24			
8/18/07	Reno-NSBA		26.00				
8/18/07	Reno-NSBA	198.85	12.00				
10/11/07	LV-Reno				262.80		
10/11/07	LV-Reno-NASB Conf	30.07	46.00		262.80		
10/12/07	LV-Reno-NASB Conf		9.00				
10/13/07	LV-Reno-NASB Conf		9.00				
10/14/07	LV-Reno-NASB Conf	30.07	29.00				
10/11/07	Reno-NSBA & Park & Rec	182.85	37.00				
10/12/07	Reno-NSBA						
10/13/07	Reno-NSBA						
10/14/07	Reno-NSBA	182.85	46.00				
1/3/08	Vegas/Points of Light	72.72					
1/12/08	LV-NASB	65.65		217.18			
4/11/08	Carson City - NSBA	212.10	37.00				
4/12/08	Carson City - NSBA						
4/13/08	Carson City - NSBA	212.10	22.00				120
2/21/08	NSBA					75.00	
11/21/07	NSBA-cancellation					(500.00)	
10/4/07	Airport Plaza Hotel			779.52			
10/15/07	Amer. School Board Subscrip.					399.00	
10/30/07	School Board/Admin Renewal					270.00	
12/20/07	NSBA Books					47.00	
		<b>1,386.11</b>	<b>293.50</b>	<b>1,212.94</b>	<b>525.60</b>	<b>291.00</b>	<b>3,709.15</b>
							<b>11,332.20</b>

From: Tim Wissenback <tjwaia@gmail.com>  
Date: Jul 21, 2008 1:26 PM  
Subject: RCMS Canopy and Locker Project Memo  
To: Robert Whimpey <RWHIMPEY@nye.k12.nv.us>

Dear Mr. Whimpey,

This e-mail memo shall confirm the following information we discussed recently regarding the subject Canopy and Locker Project:

1. Pending your final review of the bidding documents, we have completed the work and are ready to go out to bid when it is decided to do so.
2. We believe the construction costs for the project will be in the low \$300,000 range based on a general review by a contractor here in Las Vegas who is experienced in projects of this scope and nature and who is interested in bidding the project.
3. In consulting with the technical information departments of two major plastic locker manufacturers, both commented that plastic lockers will soften and deform in a hot desert climate. In the case of Bradley Manufacturing, it was confirmed that using plastic lockers on a school project in the Mojave School District in California, the plastic lockers deformed when exposed to hot summer temperatures even though metal frame support components were utilized. Also, it was confirmed that a metal detector will not work effectively since plastic lockers utilize numerous metal frame, hinge and lock/latch components. As we discussed previously, we specified Superior Manufacturing heavy-duty metal lockers as the design model.

I hope this confirms all of the information you requested for presentation to the Board.

Thank you,

Timothy Wissenback,  
for PSWC Architects

**TITLE:** 0441 – Code of Ethical Standards

**PURPOSE AND BACKGROUND:** To provide guidelines for personal conduct

**APPLICABILITY:** Board of Trustees, individually and collectively

**MONITORING RESPONSIBILITY:** Board of Trustees

**OUTLINE OF PROCEDURE:**

As a member of my local school board of trustees, representing all the citizens of Nye County and responsible to the electorate through the democratic process, I recognize:

- That my fellow citizens have entrusted me, through the electoral process, with the education of the children and youth of Nye County;
- That trustees are the children’s advocates, and my first and greatest concern is the best interest of each and every one of these children without distinction as to who they are or what their background may be;
- That trustees are educational leaders who realize that the future welfare of the community, of the state and of the nation depends in the largest measure upon the quality of education we provide in the public schools to fit the needs of every learner.

In view of the foregoing, I will:

- Devote time, thought and study to the duties of a school board trustee so that I may render effective and creditable service.
- Work professionally and respectfully with my fellow board members in a spirit of harmony and cooperation in spite of differences of opinion.
- Treat all staff, community members and students in a professional and respectful manner.
- Consider information received from all credible sources and base my personal decisions upon proven best practices and other available facts in every case, unswayed by partisan bias of any kind.
- Abide by and uphold final majority decisions of the board.
- Encourage active cooperation by citizens, organizations and the media in establishing policy on current school operations and future developments.
- Work together with my fellow board members to communicate to the electorate all the facts about their schools, to the end that they will understand the importance of public education and provide the finest possible school program, school staff and school facilities.

- Remember that as an individual, I have no legal authority outside board meetings and conduct my relationships with school staff, the community and all media on the basis of this fact.
- Refer members of the media to the board spokesperson for official statements.
- Resist every temptation and outside pressure to use my position as a school board member to benefit either myself or any other individual or agency apart from the total interest of the school jurisdiction.
- Uphold board policy, administrative regulations, and state and federal laws.
- Recognize that my responsibility is not to run the schools, but, together with fellow trustees, to see that they are well run and to understand and accept that the basic function of a trustee is policymaking, not administration.
- Disclose no information of a confidential or private nature that relates to district employees or students.
- Support and protect employees in the proper performance of their duties, with the respect and consideration due skilled professional employees.
- Direct concerns, inquiries and requests for information to the Superintendent, recognizing that he directs staff and that information obtained should be shared with all Trustees.
- Listen earnestly to concerns of constituents and staff but direct complaints to the person who can properly and expeditiously address them.
- Contact the Superintendent before board meetings for more information on agenda items or to address concerns, rather than surprise him/her in public.
- Present personal criticism of district operations to the Superintendent, not to district staff or to the board in open meeting.
- Work with the Nevada Association of School Boards to support and implement the vision, mission and strategic goals of the Association in promoting success for all students through local school board leadership.

References:

Revisions:

Effective Date:

NEPN/NSBA

Classification:

7363

**STUDENT USE OF CELLULAR TELEPHONES, PAGERS OR OTHER ELECTRONIC DEVICES**

The NCSB Board of Trustees considers bringing electronic communication devices such as cellular telephones, pagers **or other electronic devices** to school or extra-curricular activities a privilege. However, use of cellular phones will be restricted to emergency use. At all other times, cell phones are to be kept out of sight in pockets, backpacks, lockers **or bags and in non-operational mode**. This includes travel time on school buses to and from school on regular route runs unless permission is obtained from the bus driver.

Nye County School District will not be held responsible for theft, loss or damage to cell phones, **paggers or other electronic devices**.

Reviewed: March 24, 2006

Adopted: July 22, 2003

Revised: May 12, 2006

NEPN/NSBA Classification: JICJ

Legal Reference: NRS 392.4637

**7380**

**SEARCHES**

NCS D school authorities are expected to maintain discipline; prevent the introduction of harmful, damaging and unlawful or deleterious items onto school premises; prevent school property from being used for illegal or illicit purposes; promote the safety and welfare of the student body and staff; and assure compliance with reasonable health and sanitary standards. To that end, school authorities, by law, have the inherent right and duty to search students, their personal possessions, their desks and lockers, and vehicles parked on school district property under appropriate circumstances.

Reviewed:

Adopted:

Revised:

NEPN/NSBA Classification: JIH

Legal Reference: NRS 392.465 through 392.467 & Student/Parent Handbook  
New Jersey v. T.L.O.

**7381**

**ALCOHOL DETECTION DEVICES**

Nye County School District recognizes the importance of maintaining a safe and orderly environment free from alcohol and other controlled substances. The District also recognizes the benefit of providing deterrents to the possession or use of alcohol or controlled substances in the school setting or at school related events. The reasonable and appropriate utilization of alcohol detection devices offers a key deterrent with respect to student alcohol use.

Reviewed:

Adopted:

Revised:

NEPN/NSBA Classification: JIHA

Legal Reference: NRS 202.020, 202.055, 202.067 & 392.464

**EARLY AND LATE GRADUATIONS**

The Nye County School District Board of Trustees recognizes that:

- Most students will graduate from high school after four years of study, and
- The number of units a student completes also determines class standing.

To graduate from high school in less than four years, a student must:

1. Meet all requirements specified by the Nye County School District and State of Nevada for a standard or advanced diploma by the planned graduation date;
2. Obtain a parent or legal guardian's written consent to graduate early if less than 18 years old;
3. Receive the Principal or Counselor's recommendation to graduate early; and
4. Seek the Superintendent's approval.

Once the Superintendent has approved a student's request to graduate early, the student becomes a member of the class with which he or she will graduate and competes with this class for all honors (e.g. scholarships, awards, speaker) **with the exception of valedictorian and salutatorian.**

A student who does not meet graduation requirements by the close of the regularly-scheduled senior year may enroll in school one extra year to complete coursework and becomes a member of the class with which he or she will graduate and competes with this class for all honors. In the event the student needs more than one extra year, the student may enroll in the adult education program.

Reviewed: June 30, 2005  
 Adopted: March 12, 2003  
 Revised:

NEPN/NSBA Classification: IKFA  
 Legal Reference: NRS 392.060; NAC 389.048, 389.663 and 389.664