



NYE COUNTY SCHOOL DISTRICT
Board of Trustees
Regular Agenda

A Regular of the Board of Trustees of Nye County School District will be held on Wednesday, May 21, 2008, beginning at 6:30 PM at the Southern District Office Boardroom, 484 S West Street, Pahrump, NV 89048.

The subjects to be discussed, considered, or acted upon are listed below. Items do not have to be taken in the order presented below and the Board may combine two or more agenda items for consideration at any time. The Board may also remove any items on the agenda or delay discussion relating to any item listed on the agenda at any time. Unless removed from the Consent Agenda, items identified within the Consent Agenda will be acted on at one time.

1. CALL TO ORDER
 - A. PLEDGE OF ALLEGIANCE
 - B. ROLL CALL
2. ADOPTION OF AGENDA, ACTION ITEM
3. CONSENT AGENDA, ACTION ITEM
 - A. APPROVAL OF REQUESTS TO TAKE THE GED AT AGE 16
 - B. ACCEPTANCE OF HOME SCHOOL APPLICATIONS
4. APPROVAL OF WARRANTS, ACTION ITEM
5. REPORTS, INFORMATIONAL ITEM
 - A. SUPERINTENDENT'S REPORT
 - B. ADMINISTRATOR REPORTS
 - C. BOARD REPORTS/BOARD COMMITTEE REPORTS
6. PUBLIC BUDGET HEARING, INFORMATIONAL ITEM
7. DISCUSSION/POSSIBLE APPROVAL OF 2008-09 SALARY SCHEDULES, ACTION ITEM
8. DISCUSSION/POSSIBLE DECISION REGARDING FUNDING OF FIELD TRIPS, ACTION ITEM
9. DISCUSSION/POSSIBLE APPROVAL OF FINAL 2008-09 BUDGET, ACTION ITEM
10. DISCUSSION/DECISION REGARDING SALARY INCREASE FOR MAX BUFFI FOR PERIOD OF APRIL 14 TO JUNE 30, 2008, ACTION ITEM

11. DISCUSSION/POSSIBLE APPROVAL OF SALARY INCREASE FOR SPECIAL EDUCATION DIRECTOR RETROACTIVE TO JULY 1, 2007, ACTION ITEM
12. AWARD OF BID: FOOD SERVICE PAPER SUPPLIES, FROZEN MEAT, REFRIGERATED FOOD AND CANNED & DRY GOODS, ACTION ITEM
13. PUBLIC INPUT, INFORMATIONAL ITEM
14. EXECUTIVE (CLOSED) SESSION
 - A. DISCUSSION REGARDING POSSIBLE STUDENT RIGHTS VIOLATIONS IN REGARDS TO RESTRAINTS
 - B. DISCUSSION REGARDING LEGAL ITEMS
 - C. DISCUSSION REGARDING PERSONNEL ITEMS
15. DECISION REGARDING POSSIBLE STUDENT RIGHTS VIOLATIONS, ACTION ITEM
16. APPROVAL OF FUTURE AGENDA ITEMS, ACTION ITEM
17. ADJOURNMENT, ACTION ITEM

This Meeting will be streamed live online via the link <https://livestream.nyeschools.org/ViewStream.html> on the Nye County School District website. Click on the following link if you have difficulties with the live streaming: <https://bit.ly/ncsdbotmeetings>.

Public input may be accepted live via email for the duration of the Meeting and shared during the public input designated timeframe (all rules and timelines as listed in the Agenda still apply). Public comments made by members of the public attending the meeting virtually must be emailed to publiccomment@nyeschools.org and must include:

- a. The author's first and last name
- b. The author's phone number (will not be read with comment)
- c. Date of the Meeting for which the comment is intended

Nye County School District (NCSD) will empower students to learn at their highest level in an environment of mutual respect.

The NCSD BOT Goals are as follows:

Culture

Improve and sustain a culture of learning for all through:

- ◆ Recruiting, selecting, inducting, supporting, evaluating, and developing staff.
- ◆ Fostering a safe and respectful learning and working environment.
- ◆ Promoting ongoing family and community engagement in pursuit of our vision.

Academic

Elevate achievement and support lifelong learning for all through:

- ◆ Creating and sustaining a results-focused learning environment; establishing measurable goals for all.
- ◆ Creating and sustaining an instructional framework and common language to ensure essential content standards drive instruction.

The notice for this posting was posted on the NCSD Website (<https://www.nye.k12.nv.us>), Nevada's Notice Website (<https://notice.nv.gov/>), at the main physical location of the meeting, and has also been provided to all persons who have made a specific request of a copy of the Agenda by US Mail or electronic mail. A Public Binder will be available for viewing at the scheduled location at the time of the Meeting.

NYE COUNTY SCHOOL DISTRICT NOTICE OF NONDISCRIMINATION

Nye County School District (NCSD) does not discriminate on the basis of race, color, religion, national origin, ancestry, disability, age, marital status, sex, sexual orientation, gender identity or expression, or any other category protected by applicable state or federal law in its program and activity, including employment. In keeping with requirements of federal and state law, NCSD strives to remove any vestige of discrimination in accommodating the public at public meetings.

The Nye County School District is pleased to provide reasonable accommodations for the disabled. Members of the public who are physically handicapped and require special accommodations or assistance to attend the meeting are requested to notify the Executive Assistant to the Superintendent and Board of Trustees in writing at 484 S West Street, Pahrump, NV 89048, email Iliana Garcia at igarcia@nyeschools.org, or call 775-727-7743, ext. 239 at least one week before the meeting.

FINANCIAL INFORMATION
NYE COUNTY SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING MAY 21, 2008
For FY2008

Dear Board Member:

If you have questions regarding this Financial Report, please contact Mr. Ritchie's office in Pahrump prior to the Board Meeting, to insure a timely response at the meeting. Thank you.

NYE COUNTY SCHOOL DISTRICT
 GENERAL FUND - FY2008
 as of May 1, 2008

SUMMARY OF EXPENDITURES

	BUDGETED	ACTUAL	%
100 - Regular	\$ 26,615,444	\$ 17,566,537	66.00%
300 - Vocational	921,199	639,315	69.40%
900 - Other	782,249	535,533	68.46%
TOTAL DISTRIBUTED EXPENDITURES	\$ 28,318,892	\$ 18,741,384	66.18%
000 - Undistributed			
2100 - Student Support	408,373	274,561	67.23%
2200 - Staff Support	311,877	228,915	73.40%
2300 - General Administration	1,472,558	1,134,500	77.04%
2400 - School Administration	3,900,036	3,311,004	84.90%
2500 - Business Support	2,371,233	1,948,544	82.17%
2600 - Plant Operation & Mtce.	8,048,380	6,003,591	74.59%
2700 - Student Transportation	3,319,369	2,602,856	78.41%
5200 - Transfer to Other Funds	7,831,661	4,677,184	59.72%
TOTAL UNDISTRIBUTED EXPENDITURES	\$ 27,663,487	\$ 20,181,154	72.95%
TOTAL EXPENDITURES	\$ 55,982,379	\$ 38,922,539	69.53%
Contingency			
Unappropriated Fund Balance	\$ 1,182,801		
TOTAL EXPENDITURES & FUND BALANCE	\$ 57,165,180		

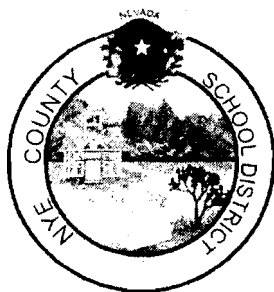
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SUMMARY OF AVAILABLE FINANCING

	BUDGETED	ACTUAL	%
Beginning Balance	\$ 2,680,385	2,680,385	100.00%
Ad Valorem	9,798,327	7,941,545	81.05%
Sales & Use Taxes	9,092,727	4,510,123	49.60%
General Govt. Services Tax	2,057,942	1,452,101	70.56%
Tuition - In-State	4,800	0	0.00%
Tuition - Out of State	48,010	15,964	33.25%
Earnings on Investments	200,000	336,001	168.00%
Bank of America Sweep Interest	50,000	113,816	227.63%
Miscellaneous	53,000	194,263	366.53%
State Distributive	31,775,466	25,030,378	78.77%
Special Appropriations (Counselors)	50,000	50,000	100.00%
Other Appropriations	200,000	84,228	42.11%
Federal Grants in Aid	20,000	0	
Other Federal Revenue	0	0	
In Lieu Fish & Wildlife	50,000	625	1.25%
National Forest Receipts	0	72,951	
Jr. R.O.T.C.	84,523	45,438	53.76%
Transfers from other Funds	1,000,000	1,455,855	145.59%
GRAND TOTAL REVENUES	\$ 57,165,180	\$ 43,983,672	76.94%

NYE COUNTY SCHOOL DISTRICT
 BOARD OF TRUSTEES BUDGET - FY 2008
 as of May 1, 2008

SUMMARY OF EXPENDITURES	BUDGETED	ACTUAL	ENCUMBERED	BALANCE
Social Security	\$ 850	1,736	0	\$ (886)
Workers Comp	320	669	0	(349)
Medicare	200	406	0	(206)
Day of Service	13,680	28,000	0	(14,320)
Professional Service	75,000	225	0	74,775
Lobbying	0	0	0	0
Travel	14,000	6,582	0	7,418
Supplies	4,000	2,385	1,600	15
Fuel	1,200	19	0	1,181
Books	0	47		(47)
Dues and Fees	16,940	14,400	325	2,215
TOTAL EXPENDITURES	\$ 126,190	54,469	\$ 1,925	\$ 69,797



Nye County School District

BOARD OF TRUSTEES
Dennis Keating, President
John "Doc" McNeely, Vice Pres.
Tracie Ward, Clerk
Mike Floyd
Edna Jean Forsgren
Kevin S. Pape
Harold Tokerud

Office of the County Superintendent
P.O. Box 113
Tonopah, Nevada 89049
Phone 775-482-6258
Fax 775-482-8573

Southern Administration Office
484 S. West Street
Pahrump, Nevada 89048
Phone 775-727-7743
Fax 775-727-7768

Dr. William E. "Rob" Roberts
Superintendent

Raymond J. Ritchie
Chief Financial & Administrative
Officer

April 29, 2008

Board of Trustees

FY08-09 Final State Budget Information

We are requesting your approval of the attached FY08-09 proposed Final State Budget.

- Column 1: Audit totals for the year ending June 30, 2007.
- Column 2: Approved Revision #1 State Budget for FY07-08 with updated revenue totals.
- Column 3: Tentative Budget for FY08-09 submitted to the Department of Taxation on April 15, 2008.
- Column 4: Final Budget for FY08-09.

General Fund

The revenue figures are based on the information that we have received to date from the Nevada Department of Taxation and the Department of Education. The amount of \$1,257,559 on "Revenue from Local Sources" on page 5 in the tentative and final columns is the over apportioned payment from Nye County in FY06-07.

Expenditure figures include last year's budgeted expenses plus the following:

- Salaries and benefits for all personnel with a 3% increase and eligible step increases for 08-09.
- Additional personnel (approximate salaries and benefits) for Floyd Elementary operation.

1 - Principal	\$110,000
1 - .5 Asst. Principa	48,000
1 - Counselor	73,000
1 - Music teacher	68,000
1 - PE teacher	68,000
1 - Exploratory teacher	68,000
2 - 8 hour clerical office staff	86,000
1 - Secretary 10 month	59,000
1 - 6.5 hour health aide	35,500
1 - 5.5 hour library aide	26,000

3 – Part-time lunch aides	16,500
1 - Day custodian	60,000
3 – Night custodians	<u>156,000</u>
Total	\$874,000

- 10% increase in Health Insurance premium (\$630,200)
- 15% increase over FY06-07 in Maintenance & Operations for services, supplies and equipment, including Floyd Elementary (\$521,221)
- 1 - Secretary for Assistant Superintendent (\$58,500)
- 1 - 5.5 hour clerical aide in PVHS counseling office (\$21,700)
- Ten additional days for one PVHS counselor to develop 4 year plan for each 9th grade student (\$3,000)
- 1 - Transportation manager from 208 to 218 days (\$3,580)
- 2 - Assistant football coaches at PVHS (\$4,500)
- Purchase financial accounting package (\$202,959)
Use current budgeted amount for data processing (\$66,048), budget for hardware upgrade (\$39,500) and e-rate rebate for FY08-09 (\$97,411) to purchase accounting package in the amount of \$202,959.

Column 4, the Final Budget, is presuming an Opening Fund Balance of \$1,634,388 and an Ending Fund Balance of \$505,996. Unless there is a significant increase in enrollment there will be no funding for additional expenses in the General Fund.

Special Funds

The Educational Endowment fund is included in this section of the budget. This fund received \$506,468 from Nye County in April 2008. This amount is deferred into FY08-09 to cover the following expenditure estimates:

• NWEA assessments and implementation	\$ 70,000
• Math textbook adoption (Grades K-5)	225,000
• Dollars for scholars	50,000
• Recruiting	10,000
• Emergency buckets and supplies	5,000
• Additional district wide nurse supplies if necessary	5,000
• Consumables for Language, Saxon Math, The Great Body Shop and other instructional needs	<u>141,468</u>
Total	\$ 506,468

Special Education Fund

General Fund expenses are tracked in this section to keep them separate from the General Fund for reporting purposes. Funding to cover this program is transferred from the General fund.

- 1 - 5.5 hour classroom aide for autistic unit at PVHS (\$38,330)
- Overage expense for additional state allocated special education unit (\$21,700)

State Funds

Included in this section for FY08-09 are the Adult Education Program (\$464,708) and Class size Reduction Program (\$1,429,576).

Federal Funds

We do not have budgets for FY08-09 except for E-Rate.

Food Service Fund

Food service employees received the 3% increase and step increases. This budget includes \$71,023 for a manager and three helpers at Floyd Elementary. It is funded through the Federal Lunch Program and meal payments by participants.

Buildings and Sites, Teacherages and Capital Projects

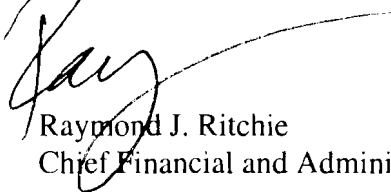
These sections are required to be submitted in the state budget. Buildings and Sites and Teacherages receive rental revenue. Expenses are primarily for maintenance and improvements. Money remains at the site that it is raised.

Health Insurance and Debt Services

These two funds are also required to be submitted in the state budget. Our Health Insurance is self-funded. The Debt Service Fund is handled by Nye County per state statute.

If you have questions please call my office.

Respectfully submitted,



Raymond J. Ritchie
Chief Financial and Administrative Officer

RR/vf

CC Dr. Roberts, Superintendent
Jerry Hill, Assistant Superintendent
Dale Norton, Assistant Superintendent
Rodney Pekarek, Assistant Superintendent



STATE OF NEVADA
DEPARTMENT OF TAXATION

Web Site: http://tax.state.nv.us
1550 College Parkway, Suite 115
Carson City, Nevada 89706-7937
Phone: (775) 684-2000 Fax: (775) 684-2020

RENO OFFICE
4600 Kietzke Lane
Building L, Suite 235
Reno, Nevada 89502
Phone: (775) 688-1295
Fax: (775) 688-1303

JIM GIBBONS
Governor
THOMAS R. SHEETS
Chair, Nevada Tax Commission
DINO DICIANNO
Executive Director

LAS VEGAS OFFICE
Grant Sawyer Office Building, Suite 1300
555 E. Washington Avenue
Las Vegas, Nevada, 89101
Phone: (702) 486-2300 Fax: (702) 486-2373

HENDERSON OFFICE
2550 Paseo Verde Parkway Suite 180
Henderson, Nevada 89074
Phone: (702) 486-2300
Fax: (702) 486-3377

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7921

Nye County School District herewith submits the (TENTATIVE) -- budget for the
fiscal year ending June 30, 2009

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 20,029,185

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed If the final computation requires, the tax rate will be
lowered.

This budget contains 10 governmental fund types with estimated expenditures of \$ 85,980,360 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

Raymond J. Ritchie
(Printed Name)
Chief Financial & Administrative Officer
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed [Signature]

Dated: April 14, 2008

[Signature lines for Governing Board approval]



SCHEDULED PUBLIC HEARING:

Date and Time May 21, 2008 6:40 p.m.

Publication Date May 7 & 14, 2008

Place: Nye County School District Tonopah Office
Nye County School District Pahrump Office

Page: 12/14/2007

NYE COUNTY SCHOOL DISTRICT

GENERAL FUND ENDING FUND BALANCE

The ending fund balance of the General fund is less than the required amount. The District has reduced the budget to the minimum operating amount. The District is not in a financial position to maintain an ending fund balance of 4 percent of expenditures. Unless additional funding is received from the State, it is not possible for the District to meet the requirement.

CONSOLIDATED FUNDS

A list of the funds that are combined on the budget form is following this sheet.

REGARDING AD VALOREM

Line 15 of the B-1 is one third of the total Ad Valorem. Our Net Proceeds from Mines is not in our General Fund. Ad Valorem for budgeting is \$11,252,358. $\$11,252,358$ divided by three equals \$3,750,786.

ROUNDING

There may be small rounding differences on the budget compared to the audit due to computer rounding.

Audit Description Fund	Prior Year Actual	Current Year Estimated	Tentative Amount
Consolidated Fund 210 SPECIAL			
210 ADVANCE NET PROCEEDS	2,583,105	2,451,587	2,000,000
219 FINES & FORFEITURES	20,634	0	0
226 CCSD PROF. DEVELOPMENT	429,859	0	0
280 WORKERS COMP REFUND	108,418	103,013	0
294 ED ENDOWMENT INTEREST	50,000	0	0
296 EDUCATIONAL TRAVEL	87,756	0	0
<u>210</u>	<u>3,279,772</u>	<u>2,554,600</u>	<u>2,000,000</u>

Consolidated Fund 212 STATE			
212 ADULT EDUCATION	434,723	476,284	464,708
213 SB404 TMS 7&8	1,570	38,884	0
214 AB964 CLASS SIZE REDUCT	1,467,650	1,620,389	1,581,800
215 TECH IMP-INFRASTRUCTURE	73,767	0	0
216 TECH IMP- AUDIO	2,350	0	0
217 TECH IMP-PILOT AUDIO	57,003	0	0
220 BES MISSOULA THEATRE	2,100	510	0
221 SB404 TES	6,305	73,465	0
225 SB404 DISTRICT K-6	79,358	0	0
227 SB404 PATHWAYS	74,590	118,837	0
228 SIGNING BONUS	108,000	0	0
229 HEALTHY NEVADA	8,887	0	0
234 ALT ED DISRUPTIVE PUPIL	107,236	39,423	0
235 SB404 DISTRICT 7-12	41,764	0	0
236 SB404 MT CHARLESTON	55,023	121,579	0
237 G.A.T.E.	35,050	0	0
238 EMPOWERMENT SCHOOL PLAN	0	10,000	0
239 SB404 JG JOHNSON	19,736	64,733	0
240 NV PRE-K PROGRAM	0	135,000	0
241 FULL DAY KINDERGARTEN	297,449	248,414	0
243 SB404 PVHS	67,868	90,440	0
244 SB404 MANSE	93,082	87,725	0
245 SB404 RMES	19,676	18,000	0
246 SB404 AMARGOSA VALLEY	84,642	143,911	0
247 SB404 GABBS	1,719	22,125	0
248 SB404 THS	1,481	67,925	0
249 SB404 SILVER RIM	7,073	68,018	0
253 SB404 TMS 6TH	2,226	0	0
256 AB580 CTE	10,088	0	0
262 STATE CTE COMP F&CS	0	23,650	0
263 SB404 DUCKWATER 7-8	807	12,272	0
264 SB404 DUCKWATER	293	15,939	0
265 SB404 HAFEN	29,225	84,728	0
266 SB404 BEATTY ELEM	0	27,611	0
267 SB404 BEATTY HIGH	0	27,611	0
273 SB560 LIBRARY BOOKS	5,537	0	0
286 MCREL TECH IMPLEMENTATI	156,879	0	0

Consolidated Funds vs. Audit Report Funds

Audit Description Fund	Prior Year Actual	Current Year Estimated	Tentative Amount
295 LEP PRE K	2,680	0	0
<u>212</u>	<u>3,355,837</u>	<u>3,637,473</u>	<u>2,046,508</u>

Consolidated Fund 222 FEDERAL

222 STATE CTE COMPETITIVE I	22,763	13,964	0
223 DRUG FREE COMMUNITIES	32,342	45,506	0
224 STATE INCENTIVE GRANT	16,870	0	0
231 NO DRUG USE	15,150	0	0
232 GEAR UP	29,593	125,000	0
233 SPEC ED CASELOAD REDUCT	176,801	0	0
250 E-RATE	258,364	395,358	0
251 TITLE IV DRUGFREE SCHOO	16,969	0	0
252 EARLY CHILDHOOD FLOWTHR	37,776	36,775	0
257 C P INCENTIVE FUNDS	10,221	0	0
258 CARL PERKINS	83,255	83,287	0
259 EVENSTART	160,408	145,857	0
261 NV 21ST CENTURY RCMS	102,875	81,000	0
269 LOCAL PLAN	1,123,112	1,028,190	0
271 RND MTN COMPUTER	2,074	0	0
274 TITLE IIA	308,654	0	0
275 TITLE I MIGRANT	55,318	0	0
276 TITLE V INNOVATIVE PROG	15,508	310,213	0
281 TITLE I MANSE IMPROVE.	56,396	0	0
282 TITLE I AMARGOSA IMPROV	45,653	0	0
283 DISTRICT SCHOOL IMPVMT	14,157	0	0
284 RCMS IMPROVEMENT	17,096	0	0
285 TITLE I BASIC	1,056,634	1,107,085	0
287 ENHANCING ED THRU TECH	13,538	0	0
289 ENHANCING ED COMPETITIV	0	51,302	0
292 AP FEE PAYMENT PROGRAM	172	0	0
293 TITLE III IMMIGRANT ED	73,815	0	0
297 ADVANCED PLACEMENT	15,224	0	0
298 CARL PERKINS RESERVE	51,840	0	0
299 TITLE III ENG LANG LEP	48,250	0	0
<u>222</u>	<u>3,860,828</u>	<u>3,423,537</u>	<u>0</u>

Consolidated Fund 340 CAPITAL PROJECTS

334 IMPACT FEES	1,568,332	966,523	51,500
339 BLDG/VEHICLE CAPITAL PR	327,041	298,332	240,500
340 CAPITAL PROJECTS	1,040,338	905,070	798,810
342 BOND #5 RCMS	2,123,895	2,123,895	2,073,895
344 BUS/STUDENT INFO SYSTEM	30,591	31,591	0
348 BOND #8	2,180,432	513,437	0
349 ARBITRAGE FOR BOND FUND	1,670,879	2,470,879	2,570,879
350 BOND 9 NEW ELEMENTARY	11,374,454	17,757,904	0

Consolidated Funds vs. Audit Report Funds

Audit Description Fund	Prior Year Actual	Current Year Estimated	Tentative Amount
351 AB580, PORTABLE CLASSRM	495,629	0	0
354 2007 SCHOOL BLDG BONDS	0	14,950,343	0
<u>340</u>	<u>20,811,591</u>	<u>40,017,974</u>	<u>5,735,584</u>

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	Actual Prior Year Ending 6/30/2007	Estimated Current Year Ending 6/30/2008	Estimated Year Ending 6/30/2009
1. Prekindergarten (NRS 388 490)	89.00 x.6= 53.40	150.00 x.6= 90.00	150.00 x.6= 90.00
2. Kindergarten	467.00 x.6= 280.20	470.00 x.6= 282.00	470.00 x.6= 282.00
3. Grades 1-12 & Ungraded	5,980.00	5,912.00	5,912.00
4. Total WEIGHTED enrollment	6,313.60	6,284.00	6,284.00
5. Deduct students transported into Nevada(*)	6.00	2.00	2.00
6. Add students transported from Nevada(*) (*)Report weighted enrollment	.00	.00	.00
7. TOTAL ENROLLMENT	<u>6,307.60</u>	<u>6,282.00</u>	<u>6,282.00</u>
Apportionment Enrollment, Highest of three Years			6,282.00
9. Hold Harmless Enrollment			6,282.00
=====			
10. Basic Support Per Student amount for your district, year ending 6/30/2009		<u>6,917.00</u>	
11. Total Basic Support for School District		<u>6,917.00</u> X \$	<u>6,282.00</u> \$43,452,594.00
12. Estimated Number of Special Education Program Units		<u>59.50</u> X \$	<u>38,763.00</u> = \$ 2,306,398.50 (Amt per Unit)
13. TOTAL BASIC SUPPORT GUARANTEE (line 11 + line 12)			<u>\$45,758,992.50</u>
LESS LOCAL FUNDS AVAILABLE:			
14. 2.25 Cent Local School Support Tax (LSST)			\$ 7,712,765.00
15. 25 Cent Ad Valorem			\$ 3,750,785.98
16. STATE SHARE (line 13 - line 14 - line 15)			<u>\$34,295,441.52</u>
=====			
17. Estimated REGULAR Adult High School Diploma Program Revenue Indicate Fund to be used: () General or (X) Special Revenue			\$ 464,708.00
18. Estimated PRISON Adult High School Diploma Program Revenue Indicate Fund to be used: () General or () Special Revenue			\$.00
19. Other Anticipated DSA Revenue (describe): Indicate Fund to be used: () General or () Special Revenue			\$.00
20. Total Projected DSA Revenue for Year Ending 6/30/2009 (lines 16 + 17 + 18 + 19)			<u>\$34,760,149.52</u>
=====			

Fiscal Year 2008-2009 School District NYE COUNTY SCHOOL DISTRICT Tentative Budget

Schedule B-1(Alt), Page 1 Revised 12/14/2007

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation Excluding				
Net Proceeds of Mines	\$1,827,379,946			
(B1) Net Proceeds of Mines	<u>\$81,000,000</u>			
			2007/2008	\$1,000,000
			(This number to be provided by the Dept of Taxation from NPM filings as of 4/1/08.)	
(C) TOTAL ASSESSED VALUE	<u>\$1,908,379,946</u>			

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TOTAL FUND RESOURCES
General Fund					
LOCAL SOURCES:		11,485,990	11,252,358	.7500	22,738,348
Projectd NPM Tax(B1)					
STATE SOURCES:		34,345,442			34,345,442
FEDERAL SOURCES:		144,523			144,523
OTHER SOURCES:		1,000,000			1,000,000
OPENING FUND BALANCE					
Reserve NPM Tax(B2)					
Other Reserved					
Unreserved	1,634,388				1,634,388
General Subtotal:	<u>1,634,388</u>	<u>46,975,955</u>	<u>11,252,358</u>	<u>.7500</u>	<u>59,862,701</u>
Debt Service Subtotal:	<u>11,817,037</u>	<u>50,000</u>	<u>8,776,827</u>	<u>.5850</u>	<u>20,643,864</u>
SUBTOTAL	<u>13,451,425</u>	<u>47,025,955</u>	<u>20,029,185</u>	<u>1.3350</u>	<u>80,506,565</u>
Other Funds					
Other Funds:					
SPECIAL	1,000,000	1,000,000			2,000,000
SPECIAL EDUCATION		8,610,215			8,610,215
STATE		2,046,508			2,046,508
FOOD SERVICE	92,639	2,090,000			2,182,639
BUILDING & SITES		20,000			20,000
TEACHERAGES	8,146	9,000			17,146
CAPITAL PROJECTS	4,544,774	1,190,810			5,735,584
HEALTH INSURANCE	607,882	10,035,000			10,642,882
Subtotal Other Funds:	<u>6,253,441</u>	<u>25,001,533</u>			<u>31,254,974</u>
TOTAL ALL FUNDS	<u>19,704,866</u>	<u>72,027,488</u>	<u>20,029,185</u>	<u>1.3350</u>	<u>111,761,539</u>
Less Interfund Transfers		<u>9,962,439</u>			<u>9,962,439</u>
NET ALL FUNDS	<u>19,704,866</u>	<u>62,065,049</u>	<u>20,029,185</u>	<u>1.3350</u>	<u>101,799,100</u>

WY COUNTY SCHOOL DISTRICT
 All Funds - Budgeted Resources

Budget Fiscal Year 2008/2009

chedule AA

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ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUE FOR SCHOOL DISTRICTS

4/15/08 15:57:00 SB

	(1) Assessed Valuation (Excluding Net Proceeds of Mines)	(2) Tax Rate Levied	(3) Total Preabated Ad Valorem Revenue (100% of (1) x (2))	(4) Ad Valorem Tax Abatement (3) (5)	(5) Budgeted Abated Ad Valorem Revenue
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	1,827,379,946	0.7500	13,705,349	2,454,106	11,251,243
Net Proceeds Revenue (Reserved for NRS 387.195 (Sch. AA(B2))			1,000,000		1,000,000
Total School Operating:	1,827,379,946	0.7500	14,705,349	2,454,106	12,251,243
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	1,827,379,946	.5850	10,690,172	1,914,252	8,775,920
Net Proceeds of Minerals	81,000,000	.5850	473,850		473,850
Total School Debt:	1,908,379,946	.5850	11,164,022	1,914,252	9,249,770
C. TOTAL OPERATING AND DEBT	1,908,379,946	1.3350	25,869,371	4,368,358	21,501,013

Notes: (1) Budgeted abated ad valorem revenue in column (5) can be obtained from column (4) of the proform Ad Valorem Revenue Projections Report.
(2) Tax rates in column (2) and revenue numbers determined in columns (5) of this schedule are to be carried forward to Schedule AA, column (4), Property Tax Resources, and column (5), Tax Rate, the 'Local' line and the Debt Service line respectively.
(3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES, SUPPLIES AND OTHER	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENT
General Fund					
100 Regular	18,867,495	7,766,959	956,841		27,591,295
300 Vocational	777,076	294,549			1,071,625
900 Co-Curricular	540,093	28,651	234,161		802,905
Undistributed Expenses					
2000 Support Serv	9,897,365	4,311,367	6,919,709		21,128,441
5200 Fund Transfer			8,762,439		8,762,439
Ending Fund Bal					
Reserved NPM				0	
Reserved Other					
Unreserved				505,996	505,996
General Subtotal:	30,082,029	12,401,526	16,873,150	505,996	59,862,701
Debt Service			8,947,897	11,695,967	20,643,864
SUBTOTAL	30,082,029	12,401,526	25,821,047	12,201,963	80,506,565
Other Funds					
SPECIAL			1,000,000	1,000,000	2,000,000
SPECIAL EDUCATION	5,992,794	2,547,285	70,136		8,610,215
STATE	1,391,149	503,075	152,284		2,046,508
FOOD SERVICE	598,540	299,013	1,285,086		2,182,639
BUILDING & SITES			20,000		20,000
TEACHERAGES			17,146		17,146
CAPITAL PROJECTS			3,761,689	1,973,895	5,735,584
HEALTH INSURANCE			10,000,000	642,882	10,642,882
Subtotal Other Funds:	7,982,483	3,349,373	16,306,341	3,616,777	31,254,974
TOTAL ALL FUNDS	38,064,512	15,750,899	42,127,388	15,818,740	111,761,539
Less Interfund Transfe			9,962,439		9,962,439
NET ALL FUNDS	38,064,512	15,750,899	32,164,949	15,818,740	101,799,100

WYBE COUNTY SCHOOL DISTRICT
 II Funds - Total Fund Applications

Budget Fiscal Year 2008/2009

Schedule AA-1

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	(1)	(2)	(3)	(4)
REVENUES	ACTUAL PRIOR YEAR END 6/30/07	ESTIMATED CURRENT YEAR END 6/30/08	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/09 FINAL APPROVED
LOCAL SOURCES:				
1110 AD VALOREM TAX	8,816,185	9,798,327	11,252,358	
1120 SALES & USE TAXES	7,954,584	9,092,727	7,712,765	
1191 FRANCHISE TAX	14,641			
1192 GEN GOVERNMENTAL SVC TAX	1,962,862	2,057,942	2,045,666	
1321 TUITION/OTHER NV LEAS	13,600	4,800	5,000	
1331 TUITION - OUT OF STATE	48,010	48,010	15,000	
1510 EARNINGS ON INVESTMENTS	366,693	200,000	300,000	
1511 B OF A INTEREST	103,216	50,000	100,000	
1900 REVENUE FROM LOCAL SOURC	163,410		1,257,559	
1911 VOLUNTEER PROGRAM	738			
1990 MISCELLANEOUS	132,825	50,000	50,000	
1995 GED/AHSD REIMBURSEMENT \$	7,117	3,000		
TOTAL LOCAL SOURCES:	19,583,881	21,304,806	22,738,348	
STATE SOURCES:				
3100 DISTRIBUTIVE SCHOOL FUND	29,339,853	31,775,466	34,295,442	
3203 STATE, COUNSELOR	50,000	50,000	50,000	
3205 OTHER ST APPROPRIATIONS	1,142,506	200,000		
TOTAL STATE SOURCES:	30,532,359	32,025,466	34,345,442	
FEDERAL SOURCES:				
4100 FEDERAL GRANT IN AID	35,435			
4110 IN LIEW FISH & WILDLIFE	11,135	20,000	10,000	
4210 FOREST RESERVE	86,430	50,000	50,000	
4326 R.O.T.C	54,932	84,523	84,523	
4700 OTHER FEDERAL AGENCIES	142,653			
TOTAL FEDERAL SOURCES:	330,585	154,523	144,523	
OTHER SOURCES:				
5200 FUND TRANSFERS IN	1,152,152	1,451,587	1,000,000	
TOTAL OTHER SOURCES:	1,152,152	1,451,587	1,000,000	
OPENING FUND BALANCE				
UNRESERVED	862,290	2,680,385	1,634,388	
TOTAL OPENING FUND BALANCE	862,290	2,680,385	1,634,388	

YEA COUNTY SCHOOL DISTRICT
 and - GENERAL FUND
 Budget Resources
 Schedule BB

Budget Fiscal Year 2008/2009
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	(1)	(2)	(3)	(4)
REVENUES	ACTUAL PRIOR YEAR END 6/30/07	ESTIMATED CURRENT YEAR END 6/30/08	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/09 FINAL APPROVED
TOTAL AVAILABLE RESOURCES	52,461,267	57,616,767	59,862,701	

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/07	ESTIMATED CURRENT YEAR END 6/30/08	BUDGET YEAR TENTATIVE APPROVED	ENDING 6/30/09 FINAL APPROVED
100 REGULAR				
1000 INSTRUCTIONAL				
100 SALARIES	14,808,960	17,021,402	17,526,519	
200 EMPLOYEE BENEFITS	6,233,694	6,734,783	7,236,363	
300/400/500PURCHASE SERV	21,432	28,000	22,500	
600 OTHER SUPPLIES	1,109,431	1,037,006	849,078	
700 EQUIPMENT ETC	40,406	50,000		
800 OTHER	3,850	5,000	4,043	
*TOTAL 1000	22,217,773	24,876,191	25,638,503	
2100 STUDENT SUPPORT				
100 SALARIES	813,543	898,953	1,007,589	
200 EMPLOYEE BENEFITS	296,291	364,680	394,888	
300/400/500PURCHASE SERV	119	2,300	2,415	
600 OTHER SUPPLIES	11,876	4,900	5,145	
800 OTHER		3,000		
*TOTAL 2100	1,121,829	1,273,833	1,410,037	
2200 STAFF SUPPORT				
100 SALARIES	280,745	269,508	333,387	
200 EMPLOYEE BENEFITS	106,014	98,599	135,708	
300/400/500PURCHASE SERV	43,416	47,313	45,000	
600 OTHER SUPPLIES	20,320	50,000	28,660	
*TOTAL 2200	450,495	465,420	542,755	
2400 SCHOOL ADMINISTRATION				
100 SALARIES	311			
200 EMPLOYEE BENEFITS	31			
*TOTAL 2400	342			
TOTAL REGULAR	23,790,439	26,615,444	27,591,295	
300 VOCATIONAL				
1000 INSTRUCTIONAL				
100 SALARIES	666,214	668,150	777,076	
200 EMPLOYEE BENEFITS	232,665	253,049	294,549	
*TOTAL 1000	898,879	921,199	1,071,625	
TOTAL VOCATIONAL	898,879	921,199	1,071,625	
900 CO-CURRICULAR/ATHLETICS				
1000 INSTRUCTIONAL				
100 SALARIES	451,855	445,432	474,475	
200 EMPLOYEE BENEFITS	24,216	27,002	25,431	
300/400/500PURCHASE SERV	73,826	81,848	77,518	
600 OTHER SUPPLIES	91,139	112,500	120,923	
800 OTHER	34,018	27,345	35,720	
*TOTAL 1000	675,054	694,127	734,067	
2700 STUDENT TRANS.				
100 SALARIES	62,493	81,860	65,618	
200 EMPLOYEE BENEFITS	3,067	6,262	3,220	
*TOTAL 2700	65,560	88,122	68,838	
TOTAL CO-CURRICULAR/ATHLETICS	740,614	782,249	802,905	
000 UNDISTRIBUTED				

WYE COUNTY SCHOOL DISTRICT

Budget Fiscal Year 2008/2009

Fund - GENERAL FUND

Expenditures by Program, Function, and Object
Schedule BB-2

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PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/07	ESTIMATED CURRENT YEAR END 6/30/08	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/09 FINAL APPROVED
2100 STUDENT SUPPORT				
100 SALARIES	166,183	235,214	267,857	
200 EMPLOYEE BENEFITS	54,200	139,752	147,996	
300/400/500PURCHASE SERV	6,764	9,802	7,101	
600 OTHER SUPPLIES	7,646	22,805	8,121	
800 OTHER	165	800	175	
*TOTAL 2100	234,958	408,373	431,250	
2200 STAFF SUPPORT				
100 SALARIES	139,593	196,971	211,464	
200 EMPLOYEE BENEFITS	53,388	72,680	76,896	
300/400/500PURCHASE SERV	6,222	9,600	6,533	
600 OTHER SUPPLIES	11,559	32,526	12,137	
800 OTHER		100		
*TOTAL 2200	210,762	311,877	307,030	
2300 GENERAL ADMINISTRATION				
100 SALARIES	645,489	689,485	729,126	
200 EMPLOYEE BENEFITS	205,127	232,964	242,514	
300/400/500PURCHASE SERV	345,465	406,207	421,040	
600 OTHER SUPPLIES	116,833	122,000	123,489	
800 OTHER	30,609	21,902	32,623	
*TOTAL 2300	1,343,523	1,472,558	1,548,792	
2400 SCHOOL ADMINISTRATION				
100 SALARIES	2,305,290	2,629,372	3,138,224	
200 EMPLOYEE BENEFITS	829,118	1,047,139	1,265,492	
300/400/500PURCHASE SERV	177,104	174,205	185,960	
600 OTHER SUPPLIES	34,987	42,020	36,736	
700 EQUIPMENT ETC	6,104			
800 OTHER	3,818	7,300	4,009	
*TOTAL 2400	3,356,421	3,900,036	4,630,421	
2500 CENTRAL SERVICES				
100 SALARIES	975,526	1,003,184	1,081,513	
200 EMPLOYEE BENEFITS	421,515	463,872	500,983	
300/400/500PURCHASE SERV	269,099	361,356	303,388	
600 OTHER SUPPLIES	428,025	475,000	449,092	
700 EQUIPMENT ETC	76,797	55,000	70,000	
800 OTHER	11,900	12,821	12,495	
*TOTAL 2500	2,182,862	2,371,233	2,417,471	
2600 PLANT OPER/MAINT				
100 SALARIES	2,436,050	2,625,883	3,019,169	
200 EMPLOYEE BENEFITS	1,002,516	1,191,183	1,464,370	
300/400/500PURCHASE SERV	1,810,869	2,253,686	2,036,955	
600 OTHER SUPPLIES	1,938,353	1,925,628	1,925,628	
700 EQUIPMENT ETC	73,352	50,000	77,020	
800 OTHER	2,419	2,000	2,540	
*TOTAL 2600	7,263,559	8,048,380	8,525,682	
2700 STUDENT TRANS.				
100 SALARIES	1,288,688	1,465,781	1,450,012	
200 EMPLOYEE BENEFITS	480,253	593,256	613,116	

WYBE COUNTY SCHOOL DISTRICT

Fund - GENERAL FUND

Expenditures by Program, Function, and Object
Schedule BB-2

Budget Fiscal Year 2008/2009

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PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/07	ESTIMATED CURRENT YEAR END 6/30/08	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/09 FINAL APPROVED
300/400/500PURCHASE SERV	234,119	280,857	252,182	
600 OTHER SUPPLIES	860,541	974,475	947,091	
700 EQUIPMENT ETC	14,000			
800 OTHER	5,137	5,000	5,394	
*TOTAL 2700	2,882,738	3,319,369	3,267,795	
TOTAL SUPPORT SERVICES	17,474,823	19,831,826	21,128,441	
5200 TRANSFER ACCOUNT				
910 FUND TRANSFERS OUT	6,876,124	7,831,661	8,762,439	
TOTAL ALL EXPENDITURES	49,780,879	55,982,379	59,356,705	
ENDING FUND BALANCE				
UNRESERVED FUND BAL	2,680,388	1,634,388	505,996	
TOTAL APPLICATIONS	52,461,267	57,616,767	59,862,701	

WYBE COUNTY SCHOOL DISTRICT
and - GENERAL FUND
 expenditures by Program, Function, and Object
 schedule BB-2

Budget Fiscal Year 2008/2009

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	(1)	(2)	(3)	(4)
REVENUES	ACTUAL PRIOR YEAR END 6/30/07	ESTIMATED CURRENT YEAR END 6/30/08	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/09 FINAL APPROVED
LOCAL SOURCES:				
1111 NET PROCEEDS OF MINES	1,451,587	1,000,000	1,000,000	
1900 REVENUE FROM LOCAL SOURC	588,249			
TOTAL LOCAL SOURCES:	2,039,836	1,000,000	1,000,000	
OPENING FUND BALANCE				
UNRESERVED	1,239,936	1,554,600	1,000,000	
TOTAL OPENING FUND BALANCE	1,239,936	1,554,600	1,000,000	
TOTAL AVAILABLE RESOURCES	3,279,772	2,554,600	2,000,000	

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR	ENDING
	PRIOR YEAR	CURRENT YEAR	TENTATIVE	6/30/09
	END 6/30/07	END 6/30/08	APPROVED	FINAL
			APPROVED	APPROVED
100 REGULAR				
1000 INSTRUCTIONAL				
200 EMPLOYEE BENEFITS		103,013		
300/400/500PURCHASE SERV	50,000			
800 OTHER	87,756			
*TOTAL 1000	137,756	103,013		
TOTAL REGULAR	137,756	103,013		
400 OTHER INST. PROGRAMS				
1000 INSTRUCTIONAL				
100 SALARIES	229,997			
200 EMPLOYEE BENEFITS	80,976			
300/400/500PURCHASE SERV	12,969			
600 OTHER SUPPLIES	11,904			
*TOTAL 1000	335,846			
2000 SUPPORT SERVICES				
100 SALARIES	16,155			
200 EMPLOYEE BENEFITS	3,419			
300/400/500PURCHASE SERV	74,414			
600 OTHER SUPPLIES	25			
*TOTAL 2000	94,013			
TOTAL OTHER INST. PROGRAMS	429,859			
000 UNDIST. DISTRIBUTED				
2500 CENTRAL SERVICES				
200 EMPLOYEE BENEFITS	5,405			
*TOTAL 2500	5,405			
TOTAL SUPPORT SERVICES	5,405			
5200 TRANSFER ACCOUNT				
910 FUND TRANSFERS OUT	1,152,152	1,451,587	1,000,000	
TOTAL ALL EXPENDITURES	1,725,172	1,554,600	1,000,000	
ENDING FUND BALANCE				
UNRESERVED FUND BAL	1,554,600	1,000,000	1,000,000	
TOTAL APPLICATIONS	3,279,772	2,554,600	2,000,000	

WYBE COUNTY SCHOOL DISTRICT

Fund - SPECIAL

Expenditures by Program, Function, and Object
Schedule BB-2

Budget Fiscal Year 2008/2009

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	(1)	(2)	(3)	(4)
REVENUES	ACTUAL PRIOR YEAR END 6/30/07	ESTIMATED CURRENT YEAR END 6/30/08	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/09 FINAL APPROVED
OTHER SOURCES:				
5200 FUND TRANSFERS IN	6,664,552	7,631,661	8,610,215	
TOTAL OTHER SOURCES:	6,664,552	7,631,661	8,610,215	
TOTAL AVAILABLE RESOURCES	6,664,552	7,631,661	8,610,215	

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/07	ESTIMATED CURRENT YEAR END 6/30/08	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/09 FINAL APPROVED
200 SPECIAL				
1000 INSTRUCTIONAL				
100 SALARIES	3,572,864	3,759,060	4,282,543	
200 EMPLOYEE BENEFITS	1,454,667	1,653,958	1,915,384	
300/400/500PURCHASE SERV	9,425	18,000	18,000	
600 OTHER SUPPLIES	2,910	3,100	3,100	
800 OTHER	560	1,000	1,000	
*TOTAL 1000	5,040,426	5,435,118	6,220,027	
2100 STUDENT SUPPORT				
100 SALARIES	703,573	965,920	1,121,408	
200 EMPLOYEE BENEFITS	239,173	388,212	422,106	
300/400/500PURCHASE SERV	7,497	15,100	15,100	
600 OTHER SUPPLIES	4,885	5,000	5,000	
800 OTHER		100	100	
*TOTAL 2100	955,128	1,374,332	1,563,714	
2200 STAFF SUPPORT				
100 SALARIES	18,678		44,998	
200 EMPLOYEE BENEFITS	3,421		19,939	
300/400/500PURCHASE SERV	8,616	10,000	10,000	
600 OTHER SUPPLIES	2,050	10,000	10,000	
*TOTAL 2200	32,765	20,000	84,937	
2700 STUDENT TRANS.				
100 SALARIES	437,906	535,632	501,345	
200 EMPLOYEE BENEFITS	156,876	213,579	187,356	
300/400/500PURCHASE SERV	5,572	8,000	7,836	
600 OTHER SUPPLIES	5,345			
*TOTAL 2700	605,699	757,211	696,537	
TOTAL SPECIAL	6,634,018	7,586,661	8,565,215	
400 OTHER INST. PROGRAMS				
2100 STUDENT SUPPORT				
100 SALARIES	17,232	42,500	42,500	
200 EMPLOYEE BENEFITS	545	2,500	2,500	
600 OTHER SUPPLIES	12,757			
*TOTAL 2100	30,534	45,000	45,000	
TOTAL OTHER INST. PROGRAMS	30,534	45,000	45,000	
ENDING FUND BALANCE				
UNRESERVED FUND BAL				
TOTAL APPLICATIONS	6,664,552	7,631,661	8,610,215	

WYBE COUNTY SCHOOL DISTRICT

Fund - SPECIAL EDUCATION

Expenditures by Program, Function, and Object
Schedule BB-2

Budget Fiscal Year 2008/2009

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REVENUES	(1) ACTUAL PRICR YEAR END 6/30/07	(2) ESTIMATED CURRENT YEAR END 6/30/08	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/09 FINAL APPROVED
<hr/>				
LOCAL SOURCES:				
1900 REVENUE FROM LOCAL SOURC	2,830			
TOTAL LOCAL SOURCES:	2,830			
<hr/>				
STATE SOURCES:				
3120 ADULT ED	434,723	476,284	464,708	
3200 STATE, RESTRICTED	2,536,468	2,712,775	1,429,576	
3205 OTHER ST APPROPRIATIONS	220,244	248,414		
TOTAL STATE SOURCES:	3,191,435	3,437,473	1,894,284	
<hr/>				
OTHER SOURCES:				
5200 FUND TRANSFERS IN	161,572	200,000	152,224	
TOTAL OTHER SOURCES:	161,572	200,000	152,224	
<hr/>				
TOTAL AVAILABLE RESOURCES	3,355,837	3,637,473	2,046,508	
<hr/>				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/07	ESTIMATED CURRENT YEAR END 6/30/08	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/09 FINAL APPROVED
100 REGULAR				
1000 INSTRUCTIONAL				
100 SALARIES	1,379,373	1,413,324	1,136,658	
200 EMPLOYEE BENEFITS	493,726	455,479	445,142	
*TOTAL 1000	1,873,099	1,868,803	1,581,800	
TOTAL REGULAR	1,873,099	1,868,803	1,581,800	
300 VOCATIONAL				
1000 INSTRUCTIONAL				
600 OTHER SUPPLIES	9,941	13,280		
700 EQUIPMENT ETC		27,970		
*TOTAL 1000	9,941	41,250		
2000 SUPPORT SERVICES				
300/400/500PURCHASE SERV	147	400		
*TOTAL 2000	147	400		
TOTAL VOCATIONAL	10,088	41,650		
400 OTHER INST. PROGRAMS				
1000 INSTRUCTIONAL				
100 SALARIES	125,343	266,073		
200 EMPLOYEE BENEFITS	28,794	76,086		
300/400/500PURCHASE SERV	2,100	20,074		
600 OTHER SUPPLIES	182,605	655,284		
700 EQUIPMENT ETC		5,409		
800 OTHER		450		
*TOTAL 1000	338,842	1,023,376		
2000 SUPPRT SERVICES				
100 SALARIES	131,351	24,126		
200 EMPLOYEE BENEFITS	26,629	9,376		
300/400/500PURCHASE SERV	253,607	96,091		
600 OTHER SUPPLIES	223,852			
700 EQUIPMENT ETC		10,818		
*TOTAL 2000	635,439	140,411		
2100 STUDENT SUPPORT				
100 SALARIES	45,704	63,360		
200 EMPLOYEE BENEFITS	17,941	23,587		
*TOTAL 2100	63,645	86,947		
TOTAL OTHER INST. PROGRAMS	1,037,926	1,250,734		
600 ADULT EDUCATION PROGRAMS				
1000 INSTRUCTIONAL				
100 SALARIES	126,965	72,137	105,714	
200 EMPLOYEE BENEFITS	25,572	3,758	3,988	
300/400/500PURCHASE SERV	1,008	9,500	16,500	
600 OTHER SUPPLIES	77,373	95,580	135,784	
800 OTHER		100,000		
*TOTAL 1000	230,918	280,975	261,986	
2100 STUDENT SUPPORT				
100 SALARIES	14,142			
200 EMPLOYEE BENEFITS	3,177			

WYE COUNTY SCHOOL DISTRICT

and - STATE

Expenditures by Program, Function, and Object
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PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/07	ESTIMATED CURRENT YEAR END 6/30/08	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/09 FINAL APPROVED
*TOTAL 2100	17,319			
2400 SCHOOL ADMINISTRATION				
100 SALARIES	34,829	142,544	148,777	
200 EMPLOYEE BENEFITS	11,296	52,767	53,945	
*TOTAL 2400	46,125	195,311	202,722	
4700 BUILDING IMPROVEMENTS				
300/400/500PURCHASE SERV	140,362			
*TOTAL 4700	140,362			
TOTAL FACILITIES ACQUIS AND CONSTRUCTION	140,362			
TOTAL ADULT EDUCATION PROGRAMS	434,724	476,286	464,708	
ENDING FUND BALANCE				
UNRESERVED FUND BAL				
TOTAL APPLICATIONS	3,355,837	3,637,473	2,046,508	

NYE COUNTY SCHOOL DISTRICT
 Fund - STATE
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REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/07	(2) ESTIMATED CURRENT YEAR END 6/30/08	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/09 FINAL APPROVED
STATE SOURCES:				
3200 STATE, RESTRICTED		13,964		
TOTAL STATE SOURCES:		13,964		
FEDERAL SOURCES:				
4100 FEDERAL GRANT IN AID	4,852			
4101 E-RATE	152,089	160,000		
4102 TONCPAH E-RATE	21,009	53,934		
4500 FED. GRANTS THRU STATE	3,536,028	2,968,709		
4700 OTHER FEDERAL AGENCIES	64,362	45,506		
TOTAL FEDERAL SOURCES:	3,778,340	3,228,149		
OPENING FUND BALANCE				
UNRESERVED	82,488	181,424		
TOTAL OPENING FUND BALANCE	82,488	181,424		
TOTAL AVAILABLE RESOURCES	3,860,828	3,423,537		

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	6/30/09
	PRIOR YEAR END 6/30/07	CURRENT YEAR END 6/30/08	TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR				
1000 INSTRUCTIONAL				
600 OTHER SUPPLIES		45,000		
700 EQUIPMENT ETC		25,000		
*TOTAL 1000		70,000		
TOTAL REGULAR		70,000		
200 SPECIAL				
1000 INSTRUCTIONAL				
100 SALARIES	107,478	33,730		
200 EMPLOYEE BENEFITS	38,492	3,045		
*TOTAL 1000	145,970	36,775		
2000 SUPPORT SERVICES				
100 SALARIES	644,741	627,771		
200 EMPLOYEE BENEFITS	193,126	229,714		
300/400/500PURCHASE SERV	103,113	32,500		
600 OTHER SUPPLIES	138,134	92,626		
700 EQUIPMENT ETC	3,392			
800 OTHER	544	2,000		
*TOTAL 2000	1,083,050	984,611		
2100 STUDENT SUPPORT				
100 SALARIES	76,446	28,000		
200 EMPLOYEE BENEFITS	32,223	15,579		
*TOTAL 2100	108,669	43,579		
TOTAL SPECIAL	1,337,689	1,064,965		
300 VOCATIONAL				
1000 INSTRUCTIONAL				
100 SALARIES	11,174	23,872		
200 EMPLOYEE BENEFITS	1,116	9,296		
300/400/500PURCHASE SERV		6,573		
600 OTHER SUPPLIES	97,869	34,686		
700 EQUIPMENT ETC		4,445		
*TOTAL 1000	110,159	78,872		
2000 SUPPORT SERVICES				
100 SALARIES	2,186	3,100		
200 EMPLOYEE BENEFITS	869	1,281		
300/400/500PURCHASE SERV	3,025	14,000		
600 OTHER SUPPLIES	21,661			
700 EQUIPMENT ETC	30,179			
*TOTAL 2000	57,920	18,381		
TOTAL VOCATIONAL	168,079	97,253		
400 OTHER INST. PROGRAMS				
1000 INSTRUCTIONAL				
100 SALARIES	799,549	697,982		
200 EMPLOYEE BENEFITS	246,941	247,909		
300/400/500PURCHASE SERV	12,836	20,891		
600 OTHER SUPPLIES	289,995	203,869		
700 EQUIPMENT ETC	26,574			

TYE COUNTY SCHOOL DISTRICT

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Expenditures by Program, Function, and Object
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PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/07	ESTIMATED CURRENT YEAR END 6/30/08	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/09 FINAL APPROVED
800 OTHER	430	225		
*TOTAL 1000	1,376,325	1,170,876		
2000 SUPPORT SERVICES				
100 SALARIES	95,764	116,358		
200 EMPLOYEE BENEFITS	31,415	27,498		
300/400/500PURCHASE SERV	236,016	394,939		
600 OTHER SUPPLIES	205,759	11,071		
700 EQUIPMENT ETC	4,041	30,000		
800 OTHER	1,779			
*TOTAL 2000	564,774	579,866		
2100 STUDENT SUPPORT				
100 SALARIES	17,236	16,768		
200 EMPLOYEE BENEFITS	11,047	10,655		
*TOTAL 2100	28,283	27,423		
2200 STAFF SUPPORT				
100 SALARIES	31,647			
200 EMPLOYEE BENEFITS	8,197			
*TOTAL 2200	39,844			
2400 SCHOOL ADMINISTRATION				
100 SALARIES	61,717	63,562		
200 EMPLOYEE BENEFITS	20,620	24,234		
*TOTAL 2400	82,337	87,796		
2600 PLANT OPER/MAINT				
100 SALARIES	4,669			
200 EMPLOYEE BENEFITS	465			
*TOTAL 2600	5,134			
TOTAL OTHER INST. PROGRAMS	2,096,697	1,865,961		
000 UNDISTRIBUTED				
2500 CENTRAL SERVICES				
100 SALARIES		1,500		
200 EMPLOYEE BENEFITS		150		
300/400/500PURCHASE SERV	8,500	108,000		
600 OTHER SUPPLIES		101,000		
700 EQUIPMENT ETC		33,000		
*TOTAL 2500	8,500	243,650		
2600 PLANT OPER/MAINT				
300/400/500PURCHASE SERV	35,552	31,000		
600 OTHER SUPPLIES	1,800	3,000		
700 EQUIPMENT ETC	31,088	47,708		
*TOTAL 2600	68,440	81,708		
TOTAL SUPPORT SERVICES	76,940	325,358		
TOTAL ALL EXPENDITURES	3,679,405	3,423,537		
ENDING FUND BALANCE				
UNRESERVED FUND BAL	181,423			
TOTAL APPLICATIONS	3,860,828	3,423,537		

WYE COUNTY SCHOOL DISTRICT

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Fund - FEDERAL

Expenditures by Program, Function, and Object
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REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/07	(2) ESTIMATED CURRENT YEAR END 6/30/08	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/09 FINAL APPROVED
LOCAL SOURCES:				
1510 EARNINGS ON INVESTMENTS	5,992	500	3,000	
1610 CHILD MEALS	599,157	650,000	675,000	
1990 MISCELLANEOUS	333		2,000	
TOTAL LOCAL SOURCES:	605,482	650,500	680,000	
STATE SOURCES:				
3250 STATE MATCHING-FOOD	21,510			
TOTAL STATE SOURCES:	21,510			
FEDERAL SOURCES:				
4550 FEDERAL SCHOOL LUNCH	1,144,545	1,220,000	1,275,000	
4558 COMMODITY FOODS	133,877		135,000	
TOTAL FEDERAL SOURCES:	1,278,422	1,220,000	1,410,000	
OPENING FUND BALANCE				
UNRESERVED	180,202	160,242	92,639	
TOTAL OPENING FUND BALANCE	180,202	160,242	92,639	
TOTAL AVAILABLE RESOURCES	2,085,616	2,030,742	2,182,639	

WYOMING COUNTY SCHOOL DISTRICT
 and - FOOD SERVICE
 Budget Resources
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PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	6/30/09
	PRIOR YEAR END 6/30/07	CURRENT YEAR END 6/30/08	TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED				
3100 FOOD SERVICE OPERATION				
100 SALARIES	524,813	654,122	598,540	
200 EMPLOYEE BENEFITS	191,240	272,981	299,013	
300/400/500 PURCHASE SERV	3,913	5,000	5,000	
600 OTHER SUPPLIES	1,202,315	1,000,000	1,274,086	
700 EQUIPMENT ETC		5,000	5,000	
800 OTHER	3,093	1,000	1,000	
*TOTAL 3100	1,925,374	1,938,103	2,182,639	
TOTAL ALL EXPENDITURES	1,925,374	1,938,103	2,182,639	
ENDING FUND BALANCE				
UNRESERVED FUND BAL	160,242	92,639		
TOTAL APPLICATIONS	2,085,616	2,030,742	2,182,639	

YE COUNTY SCHOOL DISTRICT
 und - FOOD SERVICE
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Budget Fiscal Year 2008/2009

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	(1)	(2)	(3)	(4)
REVENUES	ACTUAL PRIOR YEAR END 6/30/07	ESTIMATED CURRENT YEAR END 6/30/08	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/09 FINAL APPROVED
LOCAL SOURCES:				
1910 RENT	32,655	20,000	20,000	
TOTAL LOCAL SOURCES:	32,655	20,000	20,000	
OPENING FUND BALANCE				
UNRESERVED	6,918	6,918		
TOTAL OPENING FUND BALANCE	6,918	6,918		
TOTAL AVAILABLE RESOURCES	39,573	26,918	20,000	

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/07	ESTIMATED CURRENT YEAR END 6/30/08	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/09 FINAL APPROVED
000 UNDISTRIBUTED				
4700 BUILDING IMPROVEMENTS				
300/400/500PURCHASE SERV	1,274	1,000	10,000	
600 OTHER SUPPLIES	31,381	20,000	10,000	
700 EQUIPMENT ETC		5,918		
*TCTAL 4700	32,655	26,918	20,000	
TOTAL FACILITIES ACQUIS AND CONSTRUCTION	32,655	26,918	20,000	
TOTAL ALL EXPENDITURES	32,655	26,918	20,000	
ENDING FUND BALANCE				
UNRESERVED FUND BAL	6,918			
TOTAL APPLICATIONS	39,573	26,918	20,000	

WYBE COUNTY SCHOOL DISTRICT
 Fund - BUILDING & SITES
 Expenditures by Program, Function, and Object
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	(1)	(2)	(3)	(4)
REVENUES	ACTUAL PRIOR YEAR END 6/30/07	ESTIMATED CURRENT YEAR END 6/30/08	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/09 FINAL APPROVED
LOCAL SOURCES:				
1510 EARNINGS ON INVESTMENTS	1,481	1,000	1,000	
1910 RENT	6,508	8,000	8,000	
TOTAL LOCAL SOURCES:	7,989	9,000	9,000	
OPENING FUND BALANCE				
UNRESERVED	22,936	28,146	8,146	
TOTAL OPENING FUND BALANCE	22,936	28,146	8,146	
TOTAL AVAILABLE RESOURCES	30,925	37,146	17,146	

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/07	ESTIMATED CURRENT YEAR END 6/30/08	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/09 FINAL APPROVED
000 UNDISTRIBUTED				
4700 BUILDING IMPROVEMENTS				
300/400/500PURCHASE SERV	2,779	29,000	17,146	
*TOTAL 4700	2,779	29,000	17,146	
TOTAL FACILITIES ACQUIS AND CONSTRUCTION	2,779	29,000	17,146	
TOTAL ALL EXPENDITURES	2,779	29,000	17,146	
ENDING FUND BALANCE				
UNRESERVED FUND BAL	28,146	8,146		
TOTAL APPLICATIONS	30,925	37,146	17,146	

NYE COUNTY SCHOOL DISTRICT
 Fund - TEACHERAGES
 Expenditures by Program, Function, and Object
 schedule BB-2

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REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/07	(2) ESTIMATED CURRENT YEAR END 6/30/08	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/09 FINAL APPROVED
LOCAL SOURCES:				
1192 GEN GOVERNMENTAL SVC TAX	765,628	802,597	797,810	
1290 OTHER LOCAL GOVT REVENUE	1,227,892	330,000	50,000	
1510 EARNINGS ON INVESTMENTS	990,168	824,600	103,000	
1900 REVENUE FROM LOCAL SOURC	62,633			
1990 MISCELLANEOUS	177,910	64,000	40,000	
TOTAL LOCAL SOURCES:	3,224,231	2,021,197	990,810	
STATE SOURCES:				
3205 OTHER ST APPROPRIATIONS	495,629			
TOTAL STATE SOURCES:	495,629			
OTHER SOURCES:				
5200 FUND TRANSFERS IN	75,000	200,000	200,000	
5400 LOAN PROCEEDS		22,424,843		
TOTAL OTHER SOURCES:	75,000	22,624,843	200,000	
OPENING FUND BALANCE				
UNRESERVED	17,016,731	15,371,934	4,544,774	
TOTAL OPENING FUND BALANCE	17,016,731	15,371,934	4,544,774	
TOTAL AVAILABLE RESOURCES	20,811,591	40,017,974	5,735,584	

WYE COUNTY SCHOOL DISTRICT

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CAPITAL PROJECTS

Budget Fiscal Year 2008/2009

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PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/07	ESTIMATED CURRENT YEAR END 6/30/08	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/09 FINAL APPROVED
100 REGULAR				
1000 INSTRUCTIONAL				
600 OTHER SUPPLIES	68,257	70,000		
*TOTAL 1000	68,257	70,000		
TOTAL REGULAR	68,257	70,000		
000 UNDISTRIBUTED				
2300 GENERAL ADMINISTRATION				
300/400/500PURCHASE SERV		500		
*TOTAL 2300		500		
2500 CENTRAL SERVICES				
300/400/500PURCHASE SERV		10,000		
600 OTHER SUPPLIES	1,820			
*TOTAL 2500	1,820	10,000		
2700 STUDENT TRANS.				
300/400/500PURCHASE SERV		31,591		
600 OTHER SUPPLIES	3,492	40,600		
700 EQUIPMENT ETC	265,817	257,732	240,500	
*TOTAL 2700	269,309	329,923	240,500	
TOTAL SUPPORT SERVICES	271,129	340,423	240,500	
4100 LAND AQUISITION/TRANSFER				
700 EQUIPMENT ETC		32,000		
*TOTAL 4100		32,000		
4700 BUILDING IMPROVEMENTS				
100 SALARIES	5,435	76,000		
200 EMPLOYEE BENEFITS	1,944	24,000		
300/400/500PURCHASE SERV	4,371,647	34,139,177	3,021,284	
600 OTHER SUPPLIES	236,122	591,600	299,905	
700 EQUIPMENT ETC	458,144			
800 OTHER	1,980			
*TOTAL 4700	5,075,272	34,830,777	3,321,189	
TOTAL FACILITIES ACQUIS AND CONSTRUCTION	5,075,272	34,862,777	3,321,189	
5200 TRANSFER ACCOUNT				
910 FUND TRANSFERS OUT	25,000	200,000	200,000	
TOTAL ALL EXPENDITURES	5,439,658	35,473,200	3,761,689	
ENDING FUND BALANCE				
UNRESERVED	2,123,895			
UNRESERVED	30,591			
UNRESERVED	1,670,879			
UNRESERVED FUND BAL	11,546,568	4,544,774	1,973,895	
TOTAL ENDING FUND BALANCE	15,371,933	4,544,774	1,973,895	
TOTAL APPLICATIONS	20,811,591	40,017,974	5,735,584	

WYE COUNTY SCHOOL DISTRICT

Fund - CAPITAL PROJECTS

Expenditures by Program, Function, and Object
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Budget Fiscal Year 2008/2009

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REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/07	ESTIMATED CURRENT YEAR END 6/30/08	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/09 FINAL APPROVED
LOCAL SOURCES:				
1510 EARNINGS ON INVESTMENTS	35,760	35,000	35,000	
1904 PERS INSURANCE	86,917			
1905 INSURANCE REIMBURSEMENT	622,532			
1906 DEPENDENT INSURANCE	642,743			
1907 EMPLOYER PAID INSURANCE	4,832,181			
1908 COBRA INSURANCE	23,460			
1909 RETIREE INSURANCE	230,663			
1990 MISCELLANEOUS		10,000,000	10,000,000	
TOTAL LOCAL SOURCES:	6,474,256	10,035,000	10,035,000	
OPENING FUND BALANCE				
UNRESERVED	1,076,846	427,118-	607,882	
TOTAL OPENING FUND BALANCE	1,076,846	427,118-	607,882	
TOTAL AVAILABLE RESOURCES	7,551,102	9,607,882	10,642,882	

YE COUNTY SCHOOL DISTRICT

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Budget Fiscal Year 2008/2009

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PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/07	ESTIMATED CURRENT YEAR END 6/30/08	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/09 FINAL APPROVED
000 UNDISTRIBUTED				
2500 CENTRAL SERVICES				
300/400/500PURCHASE SERV	7,978,220	9,000,000	10,000,000	
*TOTAL 2500	7,978,220	9,000,000	10,000,000	
TOTAL SUPPORT SERVICES	7,978,220	9,000,000	10,000,000	
TOTAL ALL EXPENDITURES	7,978,220	9,000,000	10,000,000	
ENDING FUND BALANCE				
UNRESERVED FUND BAL	427,118	607,882	642,882	
TOTAL APPLICATIONS	7,551,102	9,607,882	10,642,882	

WYBE COUNTY SCHOOL DISTRICT
 Fund - HEALTH INSURANCE
 Expenditures by Program, Function, and Object
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REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/07	(2) ESTIMATED CURRENT YEAR END 6/30/08	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/09 FINAL APPROVED
AD VALOREM TAX				
LOCAL SOURCES:				
1110 AD VALOREM TAX	7,822,329	7,642,738	8,776,827	
1190 OTHER LOCAL REVENUE		5,000		
1510 EARNINGS ON INVESTMENTS	530,926	50,000	50,000	
TOTAL LOCAL SOURCES:	8,353,255	7,697,738	8,826,827	
IN LIEW FISH & WILDLIFE				
FEDERAL SOURCES:				
4110 IN LIEW FISH & WILDLIFE	4,061			
TOTAL FEDERAL SOURCES:	4,061			
BEGINNING FUND BALANCE				
OPENING FUND BALANCE				
8888 UNRESERVED	8,441,056	10,584,388	11,817,037	
TOTAL OPENING FUND BALANCE	8,441,056	10,584,388	11,817,037	
TOTAL AVAILABLE RESOURCES	16,798,372	18,282,126	20,643,864	

WYBE COUNTY SCHOOL DISTRICT
Fund - Budgeted Resources DEBT SERVICE (BUDGET)

Budget Fiscal Year 2008/2009

Schedule CC-Debt Service Fund

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EXPENDITURES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/07	ESTIMATED CURRENT YEAR END 6/30/08	BUDGET YEAR ENDING TENTATIVE APPROVED	ENDING 6/30/09 FINAL APPROVED
DEBT SERVICE:				
REDEMPTION OF PRINCIPAL	3,815,000	4,200,000	5,870,000	
INTEREST ON BONDS	2,398,984	2,265,089	3,077,897	
TYPE SUBTOTAL	6,213,984	6,465,089	8,947,897	
ENDING FUND BALANCE				
RESERVED				
UNRESERVED	10,584,388	11,817,037	11,695,967	
TOTAL ENDING FUND BAL.	10,584,388	11,817,037	11,695,967	
TOT. COMMITMENTS AND FUND BAL.	16,798,372	18,282,126	20,643,864	

NYE COUNTY SCHOOL DISTRICT
Fund - Budgeted Expenses DEBT SERVICE (BUDGET)

Budget Fiscal Year 2008/2009

Schedule CC-Debt Service Fund

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ALL EXISTING OR PROPOSED
 GENERAL OBLIGATION BONDS, REVENUE BONDS
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND
 SPECIAL ASSESSMENT BONDS

* - Type

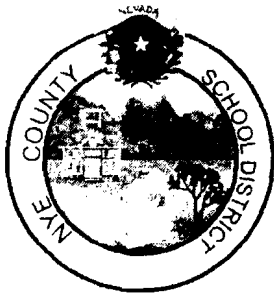
- 1 - General Obligation Bonds
- 2 - G. O. Revenue Supported Bonds
- 3 - G. O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2008	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/2008		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND:							\$	\$	\$	\$
Nye County School District	3	20	17,545,000	4/1/1999	4/1/2019	3-5%	\$ 3,920,000	\$ 181,161	\$ 595,000	\$ 776,161
Nye County School District	3	20	9,500,000	3/1/2000	5/1/2011	5.25-5.75%	\$ 1,380,000	\$ 76,683	\$ 435,000	\$ 511,683
Nye County School District	3	20	9,750,000	1/1/2001	5/1/2021	4.875-5.125%	\$ 2,450,000	\$ 121,950	\$ 440,000	\$ 561,950
Nye County School District	3	20	2,950,000	2/6/2002	4/26/2022	4.5-4.85%	\$ 2,725,000	\$ 123,959	\$ 125,000	\$ 248,959
Nye County School District	3	20	2,325,000	1/9/2002	4/28/2023	4-4.75%	\$ 2,275,000	\$ 97,475	\$ -	\$ 479,475
Nye County School District	3	17	10,000,000	10/1/2003	5/1/2020	3-4.1%	\$ 9,915,000	\$ 368,945	\$ 85,000	\$ 453,945
Nye County School District	3	6	7,795,000	3/25/2004	5/1/2009	1-2.25%	\$ 1,595,000	\$ 35,888	\$ 1,595,000	\$ 1,630,888
Nye County School District	3	15	3,000,000	12/29/2004	5/1/2020	3-4.1%	\$ 2,800,000	\$ 102,985	\$ 200,000	\$ 302,985
Nye County School District	3	6	6,715,000	3/8/2005	5/1/2011	3-3.2%	\$ 4,400,000	\$ 140,800	\$ 855,000	\$ 995,800
Nye County School District	3	20	12,000,000	8/24/2005	5/1/2025	3.75-5%	\$ 12,000,000	\$ 499,634	\$ 510,000	\$ 1,009,634
Nye County School District	3	16	9,215,000	12/9/2005	5/1/2021	4.13%	\$ 9,070,000	\$ 374,591	\$ 30,000	\$ 404,591
Nye County School District	3	20	15,000,000	9/6/2007	5/1/2027	4.625-6.5%	\$ 15,000,000	\$ 630,576	\$ 1,000,000	\$ 1,630,576
Nye County School District	3	20	7,500,000	12/19/2007	5/1/2028	4.31%	\$ 7,500,000	\$ 323,250	\$ -	\$ 323,250
Ties to Schedule CC pg 31							\$ 75,030,000	\$ 3,077,897	\$ 5,870,000	\$ 8,947,897
Bus Lease Purchase	5	7	1,000,000	12/30/2004	1/30/2012	3.57%	\$ 651,000	\$ 21,884	\$ 154,000	\$ 175,884
							\$ -	\$ -	\$ -	\$ -
							\$ -	\$ -	\$ -	\$ -
							\$ -	\$ -	\$ -	\$ -
TOTAL ALL DEBT SERVICE							\$ 75,681,000	\$ 3,099,781	\$ 6,024,000	\$ 9,123,781

SCHEDULE C-1 INDEBTEDNESS

Nye County School District School District
 TENTATIVE Budget Fiscal Year 2008-2009



Nye County School District

BOARD OF TRUSTEES
Dennis Keating, President
John "Doc" McNeely, Vice Pres.
Tracie Ward, Clerk
Mike Floyd
Edna Jean Forsgren
Kevin S. Pape
Harold Tokerud

Office of the County Superintendent
P.O. Box 113
Tonopah, Nevada 89049
Phone 775-482-6258
Fax 775-482-8573

Southern Administration Office
484 S. West Street
Pahrump, Nevada 89048
Phone 775-727-7743
Fax 775-727-7768

Raymond J. Ritchie
Chief Financial &
Administrative Officer

Dr. William E. "Rob" Roberts
Superintendent

May 1, 2008

Board of Trustees

FY08-09 Salary Schedules

We are requesting your approval of the FY08-09 District Salary Schedules with a 3% increase. These schedules include a new schedule for the Special Education Director (page 14) and increased days and pay for the Transportation Manager (page 28) for added duties.

Please review these schedules before the May 21, 2008 board meeting. Contact me prior to the meeting if you have questions.

Sincerely,

Raymond J. Ritchie
Chief Financial and Administrative Officer

RR/vf

CC: Dr. William E. "Rob" Roberts, Superintendent
Jerry Hill, Assistant Superintendent
Dale Norton, Assistant Superintendent
Rodney Pekarek, Assistant Superintendent

NYE COUNTY SCHOOL DISTRICT 2008-2009 MASTER SALARY SCHEDULE



ADMINISTRATORS

District Administrator 1

NCASA

Principal 2

NCCTA

Certified Teacher, Nurse, Speech Therapist 3

Licensed Teacher for Special Programs 4

Extra Curricular 5

NCSSO

Aides 6

Bus Driver 6

Custodian 6

Hall Monitor 6

Secretary - School (10 & 12 mo.) 6

Technology 6

Extra Curricular Activity Trips 7

NON UNION POSITIONS

Chief Financial & Administrative Officer 8

District Administration Office Salary Schedule 9

District Office Receptionist 10

District Admin. Clerical Aide 11

Purchasing/Warehouse 12

Director - Licensed 13

Special Education Director - Licensed 14

Facilitator 15

Coordinator - Licensed 16

Psychologist 17

Physical Therapist, Occupational Therapist 18

R.N. Three Year Diploma 19

Licensed Practical Nurse 20

District Interpreter 21

Part Time 22

Operations & Maintenance Manager, Technology Supervisor 23

Project Mgr, Asst Tech Supervisor, Network Technician 24

Mechanical Systems, Electrical and Refrigeration Technician 25

Skilled Maintenance Worker 26

Grounds and Maint. Worker 27

Transportation Manager 28

Automotive Shop 29

Mechanical Helper 30

Transportation Dispatcher 31

Transportation Supervisor/Driver Trainer 32

Food Service Manager 33

Cafeteria Personnel 34

Grant Writer 35

Grant Site Representative 36

Adopted: 2/21/2008
 Effective: 7/1/08
 Pay Increase 3%
**EXEMPT
 OFFICIAL**

**NYE COUNTY SCHOOL DISTRICT
 2008-2009
 DISTRICT ADMINISTRATOR
 ASSOCIATE/ASSISTANT SUPERINTENDENT
 SALARY SCHEDULE**



BASE SALARY

Years Experience	0	<input type="checkbox"/>	54,735
	1	<input type="checkbox"/>	55,987
	2	<input type="checkbox"/>	57,654
	3	<input type="checkbox"/>	59,323
	4	<input type="checkbox"/>	60,993
	5	<input type="checkbox"/>	62,660
	6	<input type="checkbox"/>	64,328
	7	<input type="checkbox"/>	65,999
	8	<input type="checkbox"/>	67,663
	9	<input type="checkbox"/>	69,332
	10	<input type="checkbox"/>	71,003
	15	<input type="checkbox"/>	72,674
	20	<input type="checkbox"/>	74,346
	25	<input type="checkbox"/>	76,017

INDEX FACTOR

Name	_____
ID#	_____
Years with NCSD	_____
Salary	_____
Semi-Monthly Amt.	_____
Balance Contract	_____
Previously Paid	_____
Pay Bal Contract	_____

Responsibility

Associate	1.265	<input type="checkbox"/>
Assistant	1.280	<input type="checkbox"/>

Length of Contract

260 Days	1.186	<input type="checkbox"/>
----------	-------	--------------------------

Education

Masters + 16 graduate semester hours	\$2,000	<input type="checkbox"/>
Masters + 32 graduate semester hours	\$2,250	<input type="checkbox"/>
Doctorate	\$2,750	<input type="checkbox"/>

Formula

$$\begin{array}{l}
 1) \frac{\text{Base Salary}}{\text{Base Salary}} \times \frac{\text{Responsibility}}{\text{Responsibility}} = \frac{\text{Basic Salary}}{\text{Basic Salary}} \\
 2) \frac{\text{Base Salary}}{\text{Base Salary}} \times \frac{\text{Contract Length}}{\text{Contract Length}} = \frac{\text{Indexed Salary}}{\text{Indexed Salary}} \\
 3) \frac{\text{Indexed Salary}}{\text{Indexed Salary}} + \frac{\text{Education}}{\text{Education}} = \frac{\text{Salary}}{\text{Salary}}
 \end{array}$$

The Nye County School District will recognize five (5) years outside Administrative experience or more at the Superintendent's discretion.

Employees who have attained the position of Step 25 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over that particular salary.

Adopted: 12/13/07
 Effective: 07/01/08
 Pay increase 3%

NYE COUNTY SCHOOL DISTRICT
2008-2009
PRINCIPAL/ASSISTANT PRINCIPAL/DEAN OF STUDENTS
SALARY SCHEDULE



EXEMPT OFFICIAL BASE SALARY

Years Experience	0	<input type="checkbox"/>	52,034
	1	<input type="checkbox"/>	53,283
	2	<input type="checkbox"/>	54,530
	3	<input type="checkbox"/>	55,778
	4	<input type="checkbox"/>	57,438
	5	<input type="checkbox"/>	59,100
	6	<input type="checkbox"/>	60,764
	7	<input type="checkbox"/>	62,425
	8	<input type="checkbox"/>	64,087
	9	<input type="checkbox"/>	65,751
	10	<input type="checkbox"/>	67,409
	15	<input type="checkbox"/>	69,073
	20	<input type="checkbox"/>	70,734

Name _____
 ID# _____
 Years with NCSD _____
 Salary _____
 Semi-Monthly Amt. _____
 Balance Contract _____
 Previously Paid _____
 Pay Bal Contract _____

Responsibility:

Elementary

Dean of Students	1.110	<input type="checkbox"/>
Asst. Principal K-8	1.125	<input type="checkbox"/>
Principal K-8	1.140	<input type="checkbox"/>

Middle School

Dean of Students	1.120	<input type="checkbox"/>
Asst. Principal	1.130	<input type="checkbox"/>
Principal	1.160	<input type="checkbox"/>

High School

Dean of Students	1.130	<input type="checkbox"/>
Asst. Principal	1.135	<input type="checkbox"/>
Principal	1.185	<input type="checkbox"/>

K-12

Principal	1.185	<input type="checkbox"/>
-----------	-------	--------------------------

Length of Contract

210	1.158	Includes Elem./Mid.School Asst. Prin. & Deans
225	1.181	Includes K-12 Prin./High School Principals/RCMS Principal

Education

Masters + 16 graduate semester hours	\$2,000	<input type="checkbox"/>
Masters + 32 graduate semester hours	\$2,250	<input type="checkbox"/>
Doctorate	\$2,750	<input type="checkbox"/>

Add \$1,500 for Elementary School Principals with more than 500 students

Add \$2,000 for Middle School Principals with more than 1,000 students

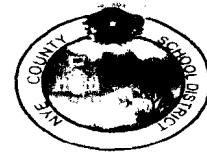
Add \$2,750 for High School Principals with more than 1,000 students

Formula	1) <u>0</u> x <u>0.000</u> = <u>0.00</u>
	Base Salary Responsibility Basic Salary
	2) <u>0.00</u> x <u>0</u> = <u>0.00</u>
	Basic Salary Contract Length Indexed Salary
	3) <u>0.00</u> + <u>0</u> = <u>0.00</u>
	Indexed Salary Education Indexed Salary
	4) <u>0.00</u> + <u>0</u> = <u>0.00</u>
	Indexed Salary School Size Salary

The Nye County School District will recognize five (5) years outside Administrative experience. Should a principal be reassigned to another administrative position which would decrease his/her annual salary, that person would remain stationary on the salary schedule and not suffer a decrease. At this point in time when the principal would meet or exceed the original salary, movement would again commence on the salary schedule. This provision does not apply to a requested or voluntary reassignment. Teachers selected to fill Administrative positions will realize a minimum 4% salary increase from their teacher contract.

Adopted: 1/3/2008
 Effective: 7/1/08
 Pay Increase 3%

**NYE COUNTY SCHOOL DISTRICT
 2008-2009
 CERTIFIED TEACHER, NURSE, SPEECH THERAPIST**



EXEMPT 183 Days

Exp.	I	II	III	IV	V	VI	VII
0	34,670	36,096	37,522	38,947	40,375	41,800	43,227
1	36,131	37,557	38,983	40,410	41,836	43,262	44,688
2	37,593	39,018	40,445	41,872	43,298	44,723	46,149
3	39,053	40,481	41,907	43,332	44,758	46,184	47,611
4	40,516	41,941	43,367	44,794	46,219	47,646	49,071
5	41,976	43,403	44,829	46,254	47,681	49,107	50,534
6	43,437	44,864	46,290	47,717	49,142	50,569	51,995
7	44,900	46,325	47,752	49,177	50,605	52,029	53,455
8	-	47,787	49,213	50,639	52,064	53,490	54,918
9	-	49,248	50,674	52,099	53,526	54,953	56,378
10	-	-	52,136	53,561	54,988	56,414	57,841
11	-	-	53,596	55,024	56,449	57,876	59,301
12	-	-	55,059	56,484	57,911	59,337	60,762
13	-	-	56,520	57,947	59,371	60,797	62,224
14	-	-	-	-	60,833	62,259	63,685
15	-	-	-	-	-	63,720	65,148
16	-	-	-	-	-	65,183	66,608
23	-	-	-	-	-	-	68,069
25	-	-	-	-	-	-	69,531

ALL COLUMNS REQUIRE VALID NEVADA CERTIFICATION, - and -

- Column I Bachelors Degree
- Column II Bachelors Degree PLUS 12 graduate semester hours
- Column III Bachelors Degree PLUS 20 graduate semester hours
- Column IV Bachelors Degree PLUS 28 graduate semester hours
- Column V Bachelors Degree PLUS 36 graduate semester hours OR Masters Degree
- Column VI Bachelors Degree PLUS 48 graduate semester hours OR Masters Degree PLUS 12 graduate semester hours
- Column VII Masters Degree PLUS 24 graduate semester hours

Undergraduate hours will be converted at the rate of one (1) undergraduate semester hour equals 2/3 graduate semester hour.

SIX YEARS verified outside experience in an educational related field, where a license is required,

Adopted: 1/3/2008
Effective: 7/1/2008
Pay Increase 3%

NYE COUNTY SCHOOL DISTRICT
2008-2009
LICENSED TEACHER FOR SPECIAL PROGRAMS



OFFICIAL EXEMPT

28.20 Per Hour

Certificated teachers will be paid at the rate of \$27.38 per hour for performing the following services:

1. Grades 1-12 Summer School Instructor
2. Adult Education Instructor
3. Alternative Education Instructor

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Adopted: 1/3/2008
 Effective: 7/1/2008
 Pay Increase 3%

NYE COUNTY SCHOOL DISTRICT
 2008-2009
 EXTRA CURRICULAR
 (Appendix B)

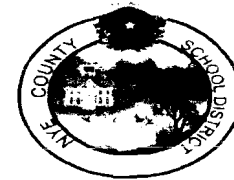


OFFICIAL EXEMPT

Years Exp.	I	II	III	IV	V	VI	VII	VIII
0	866	1,040	1,386	1,560	1,735	2,081	2,428	2,776
1	901	1,082	1,442	1,622	1,803	2,165	2,524	2,884
2	935	1,124	1,498	1,684	1,874	2,248	2,619	2,993
3	969	1,166	1,554	1,746	1,944	2,333	2,715	3,102
4	1,003	1,206	1,610	1,809	2,014	2,416	2,812	3,211
5	1,038	1,249	1,666	1,869	2,084	2,500	2,908	3,320
6	1,073	1,290	1,721	1,931	2,153	2,585	3,002	3,429
7	1,107	1,331	1,776	1,992	2,224	2,670	3,100	3,538
8	1,142	1,372	1,831	2,054	2,294	2,753	3,195	3,646
9	1,175	1,414	1,889	2,116	2,364	2,838	3,291	3,755
10	1,209	1,455	1,944	2,176	2,434	2,922	3,387	3,865

Adopted: 2/21/08
 Effective: 7/1/08
 Pay Increase 3%
**NON-EXEMPT
 OFFICIAL**

**NYE COUNTY SCHOOL DISTRICT
 2008-2009
 NCSSO
 (Appendix B)**



Year of continuous experience with NCSD

	0	1	2	3	4	5	6	7	9	11	12	14	15	17
Grade 2	13.44	14.39	15.33	16.26	17.21	18.15	19.09	20.03	20.97	21.92	22.85	22.85	23.80	24.73
Grade 3	25,127	25,882	26,636	27,391	28,145	28,899	29,653							
Grade 4	12.06	13.20	14.36	15.51	16.66	17.82	19.21	20.12	21.27					
Grade 5	12.26	13.13	14.02	14.89	15.78	16.64	17.51	18.41	19.28					
Grade 5A	14.71	15.76	16.83	17.87	18.94	19.98	21.01	22.08	23.13					
Grade 5B	14.71	16.06	17.46	18.84	20.24	21.61	23.00	24.38	25.77					
Grade 6	12.26	13.13	14.02	14.89	15.78	16.64	17.51	18.41	19.28	20.01				
Grade 7	29,696	30,588	31,478	32,370	33,260	34,152	35,044							
Grade 8	26,529	28,665	30,806	32,946	35,085	37,222	39,362	41,502	43,642	45,779	47,919	50,059		
Grade 10	22,102	23,887	25,671	27,455	29,239	31,022	32,807	34,590	36,373	38,158	39,941	41,723		
Grade 11	12.22	13.08	13.97	14.83	15.73	16.58	17.46	18.32	18.32	19.21	20.09			
Grade 12	26,342	27,620	28,903	30,184	31,465	32,748	34,029	35,310	36,591	37,872	39,154			
Grade 14	28,280	29,905	31,505	33,153	34,778	36,401	38,026	39,651	41,274	42,900	44,524			
Grade 16	33,845	35,467	37,090	38,715	40,335	42,179	43,581	45,205	46,828	48,451	50,074			
Grade 17	28,241	30,410	32,577	34,746	36,913	39,082	41,253	43,421	45,589	47,758				
Grade 18	42,542	43,845	45,148	46,453	47,756	49,060	50,363	51,664	52,970	54,272				

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Three years acceptable experience upon verification allowed on this schedule.

Grade 2	Bus Driver	Grade 8	Secretary 2 12 month-260 days
Grade 3	Desktop Support Tech 260 days	Grade 10	Secretary 1 - 10 month-208 days
Grade 4	Clerical Aide-185 days & Health Aide-183 days	Grade 11	Campus Monitors
Grade 5	Library Aide-180 days	Grade 12	Custodian 3 After 8/94-260 days
Grade 5A	Para Pro Aides & Cert. Occ. Therapists - 180 days	Grade 14	Custodian 2 Before 8/94-260 days
Grade 5B	ParaPro Aides Hired before 8/94 - 180 days	Grade 16	Custodian 1 Head Cust.-260 days
Grade 6	Bus Aide-180 days	Grade 17	SMART Coordinator-260 days
Grade 7	Help Desk/Support Tech-260 days	Grade 18	Technology Technician-260 days

An employee who has reached the top of their particular grade on the above salary schedule prior to the 08/09 school year will be allowed an additional 2% over that particular salary.

Adopted: 2/21/08
Effective: 7/1/08
Pay Increase 3%
OFFICIAL

**NYE COUNTY SCHOOL DISTRICT
2008-2009
EXTRA-CURRICULAR ACTIVITY TRIPS**



Extra-Curricular bus runs will be paid 35¢ per mile - per round trip.
\$8.24 an hour stand-by time, not to exceed ten (10) hours in any 24 hour period.

This schedule should be reviewed and changed as increases occur.

Adopted: 2/21/2008
 Effective: 7/1/08
 Pay Increase 3%
**EXEMPT
 OFFICIAL**

**NYE COUNTY SCHOOL DISTRICT
 2008-2009
 CHIEF FINANCIAL & ADMINISTRATIVE OFFICER**



Yr. of continuous exp. with NCSD	0	1	2	3	4	5	6	7	8	9
CFAO	87,171	89,453	91,734	94,016	96,299	98,581	100,865	103,147	105,430	107,711

Yr. of continuous exp. with NCSD	10	15	20	25
CFAO	109,993	112,274	114,556	116,838

260 Days

The Nye County School District will recognize five (5) years outside Administrative experience or more at the Superintendent's discretion.

This is a classified administrative position.

Employees who have attained the position of Step 25 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over that particular salary.

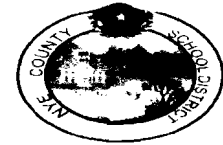
Adopted: 2/21/2008

Effective: 7/1/08

Pay Increase 3%

**NON-EXEMPT
OFFICIAL**

**NYE COUNTY SCHOOL DISTRICT
2008-2009
DISTRICT ADMINISTRATION OFFICE**



Yr. of continuous exp. with NCSD	0	1	2	3	4	5	6	7	11	12
Level 1	28,695	30,899	33,102	35,306	37,510	39,713	41,916	44,120	46,323	48,526
Level 2			34,161	36,363	38,566	40,771	42,973	45,177	47,380	49,585
Level 3					40,160	42,364	44,566	46,771	48,974	51,178
Level 4					42,814	45,016	47,221	49,424	51,626	53,831
Level 5					45,463	47,667	49,871	52,073	54,277	56,481
Level 6						51,019	53,224	55,429	57,634	59,839

Level 1 Entry level into the District Office

Level 2 May be considered for advancement to this level only after two years full time employment on Level 1. Must have adequately displayed a working knowledge of job functions and assignments.

Level 3 May be considered for advancement to this level only after four years of full time employment. Must meet or exceed requirements of Level 2. Must have a thorough knowledge and understanding of job functions and will be assigned areas with a high degree of responsibility and expertise.

Level 4 Must meet or exceed the requirements of Level 3. Must be able to perform duties requiring a greater degree of difficulty and responsibility.

Level 5 Must meet or exceed the requirements of Level 4.

Level 6 Administrative and Board Services Coordinator/Assistant Office Manager and Executive Secretary/Assistant Office Manager. Accepts duties of the highest responsibility.

ANY ADVANCEMENT MUST BE APPROVED BY THE OFFICE MANAGER AND SUPERINTENDENT

Five years acceptable experience upon verification allowed on this schedule.

260 days

Holidays included in salary.

Employees who have attained the position of Step 12 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over that particular salary.

Persons being placed on this Salary Schedule holding a 4 year Degree will receive an additional 5% salary.

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Adopted: 2/21/2008
 Effective: 7/1/08
 Pay Increase 3%
**NON-EXEMPT
 OFFICIAL**

**NYE COUNTY SCHOOL DISTRICT
 2008-2009
 DISTRICT OFFICE RECEPTIONIST**



Yr. of continuous exp. with NCSD	0	1	2	3	4	5	6	7	11	12
	12.54	12.88	13.23	13.60	13.97	14.35	14.75	15.16	15.58	16.02

260 Days
 Holidays included in salary

Five years acceptable experience upon verification allowed on this schedule.

Employees who have attained the position of Step 12 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over that particular salary.

Adopted: 2/21/2008
 Effective: 7/1/08
 Pay Increase 3%
**NON-EXEMPT
 OFFICIAL**

**NYE COUNTY SCHOOL DISTRICT
 2008-2009
 DISTRICT ADMINISTRATION
 CLERICAL AIDE**



Yr. of continuous exp. with NCSD	0	1	2	3	4	5	6	7	11	12
Aide	12.90	14.00	15.10	16.21	17.31	18.41	19.50	20.63	21.72	22.79

Five years acceptable experience upon verification allowed on this schedule.

Employees who have attained the position of Step 12 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over the particular salary.

Adopted: 2/21/2008
 Effective: 7/1/08
 Pay Increase 3%
**NON-EXEMPT
 OFFICIAL**

**NYE COUNTY SCHOOL DISTRICT
 2008-2009
 PURCHASING/WAREHOUSE**



Yr. of continuous exp. with NCSD	0	1	2	3	4	5	6	7	11	12
NON-EXEMPT										
Warehouseman	27,361	28,934	30,507	32,077	33,651	35,223	36,795	38,368	39,939	41,511
EXEMPT										
Prchg/Whse. Mgr.	34,893	36,568	38,244	39,920	41,596	43,271	44,947	46,623	48,299	49,974

260 Days
 Holidays included in salary

Five years acceptable experience upon verification allowed on this schedule.

Employees who have attained the position of Step 12 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over that particular salary.

Adopted: 2/21/2008
 Effective: 7/1/08
 Pay Increase 3%
**EXEMPT
 OFFICIAL**

**NYE COUNTY SCHOOL DISTRICT
 2008-2009
 DIRECTOR - LICENSED**



Yr. of continuous exp. with NCSD	0	1	2	3	4	5	6	7	11	12
	73,407	75,588	77,765	79,946	82,124	84,304	86,483	88,663	90,843	93,022

Director of LLEP
 Director of Curriculum, Instruction and School Improvement
 Director of Testing, Accountability and Education Technology
 260 Days
 Holidays included in salary

62

Five years acceptable experience upon verification allowed on this schedule.

A director who also serving as a school principal shall receive an additional 5% in their annual salary

Employees who have attained the position of Step 12 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over that particular salary.

Adopted:
 Effective: 7/1/08
 Pay Increase 3%
EXEMPT
 PROPOSED

**NYE COUNTY SCHOOL DISTRICT
 2008-2009
 SPECIAL EDUCATION DIRECTOR - LICENSED**



Yr. of continuous exp. with NCSD	0	1	2	3	4	5	6	7	11	12
	83,407	85,588	87,765	89,946	92,124	94,304	96,483	98,663	100,843	103,022

Director of Special Ed

83

260 Days
 Holidays included in salary

Five years acceptable experience upon verification allowed on this schedule.

A director who also serving as a school principal shall receive an additional 5% in their annual salary

Employees who have attained the position of Step 12 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over that particular salary.

Adopted: 2/21/2008
 Effective: 7/1/08
 Pay Increase 3%
**EXEMPT
 OFFICIAL**

**NYE COUNTY SCHOOL DISTRICT
 2008-2009
 FACILITATOR - LICENSED**



Yr. of continuous exp. with NCSD	0	1	2	3	4	5	6	7	11	12
	46,071	47,452	48,833	50,217	51,598	52,979	54,360	55,744	57,125	58,506

Special Ed

260 Days
 Holidays included in salary

Five years acceptable experience upon verification allowed on this schedule.

Employees who have attained the position of Step 12 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over that particular salary.

Adopted: 2/21/2008
 Effective: 7/1/08
 Pay Increase 3%
EXEMPT
OFFICIAL

NYE COUNTY SCHOOL DISTRICT
2008-2009
COORDINATOR - LICENSED or DEGREEED



Yr. of continuous exp. with NCSD	0	1	2	3	4	5	6	7	11	12
	58,873	61,041	63,231	65,411	67,590	69,770	71,949	74,125	76,308	78,488

This schedule includes but is not limited to the following positions:

- Accountability Coordinator
- Curriculum/LEP Coordinator
- Special Education Coordinator
- Coordinator of Federal and State Grants and Programs

260 Days
 Holidays included in salary

Five years acceptable experience upon verification allowed on this schedule.

Employees who have attained the position of Step 12 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over that particular salary.

Adopted: 2/21/2008
 Effective: 7/1/08
 Pay Increase 3%
EXEMPT
OFFICIAL

NYE COUNTY SCHOOL DISTRICT
2008-2009
PSYCHOLOGIST



Yr. of continuous exp. with NCSD	0	1	2	3	4	5	6	11	16	21
	53,848	56,997	60,146	63,296	66,443	69,593	72,743	75,891	79,040	82,190

202 Days

The Nye County School District will recognize five (5) years prior psychological experience.

Employees who have attained the position of Step 21 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over that particular salary.

Adopted: 2/21/2008
 Effective: 7/1/08
 Pay Increase 3%
**EXEMPT
 OFFICIAL**

**NYE COUNTY SCHOOL DISTRICT
 2008-2009
 PHYSICAL THERAPIST
 OCCUPATIONAL THERAPIST**



Yr. of continuous exp. with NCSD	0	1	2	3	4	5	6	11	16	21
	66,996	69,058	71,119	73,182	75,244	77,305	79,367	81,429	83,490	85,552

OT works 183 days

This schedule is for 202 days

Five years acceptable experience upon verification allowed on this schedule.

Employees who have attained the position of Step 12 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over that particular salary.

Adopted: 2/21/2008
 Effective: 7/1/08
 Pay Increase 3%
**EXEMPT
 OFFICIAL**

**NYE COUNTY SCHOOL DISTRICT
 2008-2009
 R.N. - THREE YEAR DEGREE**



Yr. of continuous exp. with NCSD	0	1	2	3	4	5	6	7	11	12
	33,150	34,175	35,231	36,322	37,446	38,603	39,797	40,991	42,221	43,488

185 Day Contract

Five years verified outside experience, where a license is required, is allowed on this schedule.

Employees who have attained the position of Step 12 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over the particular salary.

Adopted 6/21/07
 Effective 7/1/08
 Pay Increase 3%
**NON-EXEMPT
 OFFICIAL**

**NYE COUNTY SCHOOL DISTRICT
 2008-2009
 LICENSED PRACTICAL NURSE (LPN)**



Yr. of continuous exp. with NCSD	0	1	2	3	4	5	6	7	11	12
	24,962	25,711	26,483	27,277	28,095	28,939	29,806	30,701	31,622	32,571

183 Day Contract

Five years verified outside experience, where a license is required, is allowed on this schedule.

Employees who have attained the position of Step 12 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over the particular salary.

NCSSO position

Adopted: 6/21/07
 Effective: 7/1/08
 Pay Increase 3%
**NON-EXEMPT
 OFFICIAL**

**NYE COUNTY SCHOOL DISTRICT
 2008-2009
 DISTRICT INTERPRETER**



Yr. of continuous exp. with NCSD	0	1	2	3	4	5	6	7	11	12
	21.00	22.02	23.03	24.04	25.05	26.07	27.08	28.09	29.11	30.12

183 days

Five years verified outside experience, where a license is required, is allowed on this schedule.

Employees who have attained the position of Step 12 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over the particular salary.

NCSSO position

Adopted: 6/21/07
Effective: 7/1/08
Pay Increase 3%

NYE COUNTY SCHOOL DISTRICT
2008-2009
PART TIME



OFFICIAL

EXEMPT

(1) Certified Substitute Teacher	100.00	Per Day - 14.29 Per Hour
(1) Non-Certified Substitute Teacher	90.00	Per Day - 12.86 Per Hour
(1)*Extended Substitute	105.00	Per Day - 15.00 Per Hour

NON-EXEMPT

(2) **Substitute - Classified	9.66 Per Hour
(2) **High School Student (Part Time)	7.84 Per Hour
(2) **Substitute Bus Drivers	11.93 Per Hour

71

*This schedule may be used when it is anticipated that a substitute will replace the same teacher for over 20 consecutive days. It may also be used when a substitute exceeds 20 consecutive days substituting for the same teacher. Retro-active pay will not be given in the second case.

**These positions should be reviewed and changed as increases occur.

Adopted: 2/21/2008
 Effective: 7/1/08
 Pay Increase 3%
**EXEMPT
 OFFICIAL**

**NYE COUNTY SCHOOL DISTRICT
 2008-2009
 OPERATIONS & MAINTENANCE MANAGER
 TECHNOLOGY SUPERVISOR**



Yr. of continuous exp. with NCSD	0	1	2	3	4	5	6	7	11	12
	57,566	59,341	61,117	62,893	64,669	66,444	68,221	69,997	71,772	73,548

260 Days
 Holidays included in salary.

Five years acceptable experience upon verification allowed on this schedule.

Employees who have attained the position of Step 12 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over the particular salary.

Adopted: 2/21/2008
 Effective: 7/1/08
 Pay Increase 3%
**EXEMPT
 OFFICIAL**

**NYE COUNTY SCHOOL DISTRICT
 2008-2009
 PROJECT MANAGER
 ASSISTANT TECHNOLOGY SUPERVISOR/
 NETWORK TECHNICIAN**



Yr. of continuous exp. with NCSD	0	1	2	3	4	5	6	7	11	12
	53,162	54,803	56,443	58,083	59,722	61,362	63,003	64,643	66,283	67,922

260 Days
 Holidays included in salary.

Five years acceptable experience upon verification allowed on this schedule.

Employees who have attained the position of Step 12 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over the particular salary.

Adopted: 2/21/2008
 Effective: 7/1/08
 Pay Increase 3%
**NON-EXEMPT
 OFFICIAL**

**NYE COUNTY SCHOOL DISTRICT
 2008-2009
 MECHANICAL SYSTEMS, ELECTRICAL AND
 REFRIGERATION TECHNICIAN**



Yr. of continuous exp. with NCSD	0	1	2	3	4	5	6	7	11	12
	40,682	42,327	43,972	45,616	47,261	48,906	50,551	52,196	53,841	55,485

260 Days
 Holidays included in salary.

Five years acceptable experience upon verification allowed on this schedule.

Employees who have attained the position of Step 12 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over the particular salary.

Adopted: 2/21/2008
 Effective: 7/1/08
 Pay Increase 3%
**NON-EXEMPT
 OFFICIAL**

**NYE COUNTY SCHOOL DISTRICT
 2008-2009
 SKILLED MAINTENANCE WORKER**



Yr. of continuous exp. with NCSD	0	1	2	3	4	5	6	7	11	12
	30,243	31,563	32,883	34,204	35,525	36,845	38,166	39,486	40,808	42,128

260 days
 Holidays included in salary

Five years acceptable experience upon verification allowed on this schedule.

Employees who have attained the position of Step 12 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over the particular salary.

Adopted: 2/21/2008
 Effective: 7/1/08
 Pay Increase 3%
**NON-EXEMPT
 OFFICIAL**

**NYE COUNTY SCHOOL DISTRICT
 2008-2009
 GROUNDS AND MAINTENANCE WORKER**



Yr. of continuous exp. with NCSD	0	1	2	3	4	5	6	7	11	12
	21,933	23,232	24,532	25,830	27,129	28,428	29,728	31,027	32,326	33,624

260 days
 Holidays included in salary

Five years acceptable experience upon verification allowed on this schedule.

Employees who have attained the position of Step 12 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over the particular salary.

Adopted:
 Effective: 7/1/08
 Pay Increase 3%
EXEMPT
 PROPOSED

NYE COUNTY SCHOOL DISTRICT
 2008-2009
 TRANSPORTATION MANAGER



Yr. of continuous exp. with NCSD	0	1	2	3	4	5	6	7	11	12
	48,528	50,169	51,809	53,449	55,089	56,728	58,369	60,009	61,650	63,288
	50,861	52,581	54,300	56,019	57,738	59,455	61,175	62,894	64,614	66,331

208 days

213 days

Five years acceptable experience upon verification allowed on this schedule.

Employees who have attained the position of Step 12 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over the particular salary.

Adopted: 2/21/2008
 Effective: 7/1/08
 Pay Increase 3%
NON-EXEMPT
OFFICIAL

NYE COUNTY SCHOOL DISTRICT
2008-2009
AUTOMOTIVE SHOP



Yr. of continuous exp. with NCSD	0	1	2	3	4	5	6	7	11	12
Mechanic	40,716	42,317	43,917	45,518	47,118	48,719	50,319	51,919	53,521	55,121
Foreman	46,549	48,191	49,830	51,472	53,113	54,755	56,396	58,037	59,678	61,320

260 days
 Holidays included in salary

Five years acceptable experience upon verification allowed on this schedule.

Employees who have attained the position of Step 12 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over the particular salary.

Adopted: 2/21/2008
 Effective: 7/1/08
 Pay Increase 3%
**NON-EXEMPT
 OFFICIAL**

**NYE COUNTY SCHOOL DISTRICT
 2008-2009
 MECHANIC HELPER**



Yr. of continuous exp. with NCSD	0	1	2	3	4	5	6	7	11	12
	20,306	22,226	24,168	26,088	28,007	29,927	31,846	33,789	35,708	37,627

8 hours per day
 260 days
 Holidays included in salary

Five years acceptable experience upon verification allowed on this schedule.

Employees who have attained the position of Step 12 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over the particular salary.

Adopted: 2/21/2008
 Effective: 7/1/08
 Pay Increase 3%
**NON-EXEMPT
 OFFICIAL**

**NYE COUNTY SCHOOL DISTRICT
 2008-2009
 TRANSPORTATION DISPATCHER/ROUTE SPECIALIST**



Yr. of continuous exp. with NCSD	0	1	2	3	4	5	6	7	11	12
Dispatcher/Route Specialist 1 185 days	12.08	13.21	14.38	15.52	16.68	17.82	19.21	20.12	21.26	22.31
Dispatcher/Route Specialist 2 204 days	12.90	14.00	15.10	16.21	17.31	18.41	19.50	20.63	21.72	22.79

May be considered for advancement to Dispatcher/Route Specialist 2 after four years of full time employment. Must meet or exceed requirements of Dispatcher/Route Specialist 1. Must have a thorough knowledge and understanding of job functions and will be assigned areas with a high degree of responsibility and expertise.

Five years acceptable experience upon verification allowed on this schedule.

Employees who have attained the position of Step 12 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over the particular salary.

Adopted: 2/21/2008
 Effective: 7/1/08
 Pay Increase 3%
**NON-EXEMPT
 OFFICIAL**

**NYE COUNTY SCHOOL DISTRICT
 2008-2009
 TRANSPORTATION SUPERVISOR/DRIVER TRAINER**



Yr. of continuous exp. with NCSD	0	1	2	3	4	5	6	7	11	12
	30,743	31,970	33,250	34,579	35,963	37,413	38,898	40,454	42,072	43,755

208 days

Five years acceptable experience upon verification allowed on this schedule.

Employees who have attained the position of Step 12 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over the particular salary.

Adopted: 2/21/2008
 Effective: 7/1/08
 Pay Increase 3%
**EXEMPT
 OFFICIAL**

**NYE COUNTY SCHOOL DISTRICT
 2008-2009
 FOOD SERVICE MANAGER**



Yr. of continuous exp. with NCSD	0	1	2	3	4	5	6	7	11	12
	48,528	50,169	51,809	53,449	55,089	56,728	58,369	60,009	61,650	63,288

260 days
 Holidays included in salary

Five years acceptable experience upon verification allowed on this schedule.

Employees who have attained the position of Step 12 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over the particular salary.

Adopted: 2/21/2008
 Effective: 7/1/08
 Pay Increase 3%
**NON-EXEMPT
 OFFICIAL**

**NYE COUNTY SCHOOL DISTRICT
 2008-2009
 CAFETERIA PERSONNEL**



Yr. of continuous exp. with NCSD	0	1	2	3	4	5	6	7	12
Supervisor	11.61	12.35	13.11	13.86	14.61	15.37	16.12	16.86	17.62
Manager	10.87	11.62	12.36	13.12	13.87	14.62	15.38	16.13	16.87
Food Helper II	9.38	10.15	10.89	11.64	12.40	13.14	13.89	14.66	15.40
Food Helper I	8.22	8.98	9.72	10.48	11.24	11.98	12.74	13.49	14.23
Food Service Substitute	7.80								

180 days

Three years acceptable experience upon verification allowed on this schedule.

Employees who have attained the position of Step 12 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over that particular salary.

Adopted: 2/21/2008
 Effective: 7/1/08
 Pay Increase 3%
**NON-EXEMPT
 OFFICIAL**

**NYE COUNTY SCHOOL DISTRICT
 2008-2009
 GRANT WRITER**



Yr. of continuous exp. with NCSD	0	1	2	3	4	5	6	7	11	12
	48,528	50,169	51,809	53,449	55,089	56,728	58,369	60,009	61,650	63,288

260 days
 Holidays included in salary

Five years acceptable experience upon verification allowed on this schedule.

Employees who have attained the position of Step 12 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over the particular salary.

Adopted: 2/21/2008
 Effective: 7/1/08
 Pay Increase 3%
**EXEMPT
 OFFICIAL**

**NYE COUNTY SCHOOL DISTRICT
 2008-2009
 GRANT SITE REPRESENTATIVE**



Yr. of continuous exp. with NCSD	0	1	2	3	4	5	6	7	11	12
	12.36	13.47	14.56	15.68	16.78	17.88	19.10	20.10	21.20	21.72

Even Start

260 days
 Holidays included in salary.

Five years acceptable experience upon verification allowed on this schedule.

Employees who have attained the position of Step 12 on the above Salary Schedule prior to the 08/09 school year will be allowed an additional 2% over the particular salary.



Raymond Ritchie
Chief Financial &
Administrative Officer

Nye County School District

Office of the County Superintendent

P.O. Box 113
Tonopah, Nevada 89049
Phone 775-482-6258
Fax 775-482-8573

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484 S. West St.
Pahrump, Nevada 89048
Phone 775-727-7743
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BOARD OF TRUSTEES

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Tracie Ward, Clerk
Mike Floyd
Edna Jean Forsgren
Kevin Pape
Harold Tokerud

William E. "Rob" Roberts, Ed.D
Superintendent

May 13, 2008

MEMORANDUM

TO: Board of Trustees

FROM: Ray Ritchie, Chief Financial & Administrative Officer

SUBJECT: Max Buffi's Pay Increase

Due to an error in the way this item was worded on the May 8 agenda, the effective date for this requested pay increase was not addressed.

Mr. Buffi took over his additional workload on April 14. Therefore, we request that the board approve his additional pay effective with that date. With Kent Roberts' early departure, there is a savings in the budget which would cover this request.

RR/kp

Nye County School District



Pat Garlin
Food Service Coordinator
775-751-6871

Office of the County Superintendent
P.O. Box 113
Tonopah, Nevada 89049
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Rodney L. Pekarek
Assistant Superintendent
for District Services

Memorandum

DATE: May 12, 2008
TO: Board of Trustees
FROM: Pat Garlin
SUBJECT: Food Service Bid

One formal bid was sent out consisting of Lot 1 – Paper Supplies, Lot 2 – Frozen Meat / Refrigerated Food, and Lot 3- Canned / Dry Goods. The bid was due back on 5/08/08 at 2:00 P.M. Sysco Food Services and US Food Service are the responding bidders. US Food Service is the lowest responsive bidder. I recommend we go with US Food Service.