



NYE COUNTY SCHOOL DISTRICT
Board of Trustees
Regular Agenda

A Regular of the Board of Trustees of Nye County School District will be held on Wednesday, May 17, 2006, beginning at 11:00 AM at the Southern District Office Boardroom, 484 S West Street, Pahrump, NV 89048.

The subjects to be discussed, considered, or acted upon are listed below. Items do not have to be taken in the order presented below and the Board may combine two or more agenda items for consideration at any time. The Board may also remove any items on the agenda or delay discussion relating to any item listed on the agenda at any time. Unless removed from the Consent Agenda, items identified within the Consent Agenda will be acted on at one time.

1. CALL TO ORDER
 - A. PLEDGE OF ALLEGIANCE
 - B. ROLL CALL
2. ADOPTION OF AGENDA, ACTION ITEM
3. CONSENT CALENDAR, ACTION ITEMS
 - A. APPROVAL TO ADMINISTER GED EXAMS TO 16-YEAR OLD STUDENTS
4. PUBLIC INPUT, INFORMATIONAL ITEM
5. LAUNCH OF NEW DISTRICT WEB SITE, INFORMATIONAL ITEM
6. EXECUTIVE (CLOSED) SESSION
 - A. DISCUSSION REGARDING POSSIBLE STUDENT RIGHTS VIOLATIONS
 - B. DISCUSSION REGARDING RESULTS OF STUDENT DISCIPLINARY HEARINGS
 - C. DISCUSSION REGARDING LEGAL ITEMS
 - D. DISCUSSION REGARDING PERSONNEL ITEMS
 - E. DISCUSSION REGARDING NEGOTIATIONS
7. APPROVAL OF SECOND READING, POLICY 4101 - POWERS & DUTIES OF THE SUPERINTENDENT, ACTION ITEM
8. APPROVAL OF SECOND READING, POLICY 6260 - STAFF RECRUITMENT, SELECTION & HIRING, ACTION ITEM
9. PUBLIC BUDGET HEARING, ACTION/POSSIBLE ACTION ITEM
10. ADJOURNMENT, ACTION ITEM

This Meeting will be streamed live online via the link <https://livestream.nyeschools.org/ViewStream.html> on the Nye County School District website. Click on the following link if you have difficulties with the live streaming: <https://bit.ly/ncsdbotmeetings>.

Public input may be accepted live via email for the duration of the Meeting and shared during the public input designated timeframe (all rules and timelines as listed in the Agenda still apply). Public comments made by members of the public attending the meeting virtually must be emailed to publiccomment@nyeschools.org and must include:

- a. The author's first and last name
- b. The author's phone number (will not be read with comment)
- c. Date of the Meeting for which the comment is intended

Nye County School District (NCSD) will empower students to learn at their highest level in an environment of mutual respect.

The NCSD BOT Goals are as follows:

Culture

Improve and sustain a culture of learning for all through:

- ◆ Recruiting, selecting, inducting, supporting, evaluating, and developing staff.
- ◆ Fostering a safe and respectful learning and working environment.
- ◆ Promoting ongoing family and community engagement in pursuit of our vision.

Academic

Elevate achievement and support lifelong learning for all through:

- ◆ Creating and sustaining a results-focused learning environment; establishing measurable goals for all.
- ◆ Creating and sustaining an instructional framework and common language to ensure essential content standards drive instruction.

The notice for this posting was posted on the NCSD Website (<https://www.nye.k12.nv.us>), Nevada's Notice Website (<https://notice.nv.gov/>), at the main physical location of the meeting, and has also been provided to all persons who have made a specific request of a copy of the Agenda by US Mail or electronic mail. A Public Binder will be available for viewing at the scheduled location at the time of the Meeting.

NYE COUNTY SCHOOL DISTRICT NOTICE OF NONDISCRIMINATION

Nye County School District (NCSD) does not discriminate on the basis of race, color, religion, national origin, ancestry, disability, age, marital status, sex, sexual orientation, gender identity or expression, or any other category protected by applicable state or federal law in its program and activity, including employment. In keeping with requirements of federal and state law, NCSD strives to remove any vestige of discrimination in accommodating the public at public meetings.

The Nye County School District is pleased to provide reasonable accommodations for the disabled. Members of the public who are physically handicapped and require special accommodations or assistance to attend the meeting are requested to notify the Executive Assistant to the Superintendent and Board of Trustees in writing at 484 S West Street, Pahrump, NV 89048, email Iliana Garcia at igarcia@nyeschools.org, or call 775-727-7743, ext. 239 at least one week before the meeting.

POWERS AND DUTIES OF THE SUPERINTENDENT

The Superintendent shall be directly responsible to the Board of Trustees for the exercise of the following duties:

1. Assemble, print and distribute the agenda for each Board meeting, attend all meetings and participate in all deliberations of the Board. *[took out "except when discussions concern his/her contract or evaluation."]*
2. Supervise all employees of the Board directly or through his/her administrative staff.
3. Follow District regulations in the employment of all personnel.
4. Assign, transfer and promote all employees in conformance with District regulations and with the approval of the Board when such approval is appropriate.
5. Recommend policies to the Board and develop policies as directed by the Board.
6. Provide the Board with all accurate and timely data required by them to make informed decisions.
7. Plan for implementation and enforcement of the policies, rules, regulations and decisions of the board and be responsible for the dissemination of all policies, regulations and general orders adopted by the Board.
8. Be responsible for the general efficiency of the school system, including all phases of District operation.
9. Devise procedures that assure programs are responsive to current and future student need and compatible with **the communities' expectations**.
10. Maintain ongoing evaluations of all phases of District operations and report them to the board on a scheduled basis.
11. Encourage staff development based on established research and the shared creative experience of all personnel in order to maintain high levels of performance.
12. Take leadership in developing a basic policy for constructive relations between schools and the **communities**.
13. Manage school-related conflict in a positive manner.
14. Understand the collective bargaining process.
15. Plan for implementation of the school district's Long Range Plan, including its mission statement.

The Superintendent, subject to the approval of the Board of Trustees, may delegate any of the powers and duties which have been entrusted to him/her. S/he shall continue to be responsible to the Board for the success of the duties so delegated.

Present Policy:

6260 STAFF RECRUITMENT, SELECTION AND HIRING

The basic purpose of personnel recruitment and selection shall be to fill existing vacancies with individuals who meet established qualifications and who appear likely to succeed in the position to which they are assigned. It shall be the duty of the Personnel Director, with the advice and encouragement of the Superintendent, to establish the necessary criteria and procedures for the recruitment, selection and hiring of employees.

The following criteria shall apply to the recruitment, selection and hiring process of all school district personnel:

1. Highly qualified and desirable applicants shall be actively sought.
2. Selection shall be based solely on merit. Eligibility for employment shall not be affected by an applicant's race, religion, gender, age, disability, national origin, or color consistent with applicable federal, state and local laws and regulations.

Proposed Revision:

6260 STAFF RECRUITMENT, SELECTION AND HIRING

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- 3. Final authorization of all contracts between the Nye County School District and an employee must be made by the Board of Trustees.**



STATE OF NEVADA
DEPARTMENT OF TAXATION

Web Site: http://tax.state.nv.us
1550 E. College Parkway, Suite 115
Carson City, Nevada 89706-7937
Phone: (775) 684-2000 Fax: (775) 684-2020

RENO OFFICE
4600 Kietzke Lane
Building L, Suite 235
Reno, Nevada 89502
Phone: (775) 688-1295
Fax: (775) 688-1303

KENNY C. GUINN
Governor
THOMAS R. SHEETS
Chair, Nevada Tax Commission
CHARLES E. CHINNOCK
Executive Director

LAS VEGAS OFFICE
Grant Sawyer Office Building, Suite 1300
555 E. Washington Avenue
Las Vegas, Nevada, 89101
Phone: (702) 486-2300 Fax: (702) 486-2373

HENDERSON OFFICE
2550 Paseo Verde Parkway Suite 180
Henderson, Nevada 89074
Phone: (702) 486-2300
Fax: (702) 486-3377

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

NYE COUNTY SCHOOL DISTRICT herewith submits the (TENTATIVE) (FINAL) budget for the
fiscal year ending June 30, 2007

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 14,941,795

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed If the final computation requires, the tax rate will be
lowered.

This budget contains 11 governmental fund types with estimated expenditures of \$ 65,711,775 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Raymond J. Ritchie
(Printed Name)
Chief Financial & Administrative Officer
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed [Signature]

Dated: 4/14/06

[Blank lines for signature and date]

SCHEDULED PUBLIC HEARING:

Date and Time May 17, 2006 7:00 P.M.

Publication Date May 3 & 10, 2006

Place: Nye County School District Tonopah District Office
Nye County School District Pahrump District Office

Page: 12/19/2005

NYE COUNTY SCHOOL DISTRICT

GENERAL FUND ENDING FUND BALANCE

The ending fund balance of the General fund is less than the required amount. The District has reduced the budget to the minimum operating amount. The District is not in a financial position to maintain an ending fund balance of 4 percent of expenditures. Unless additional funding is received from the State, it is not possible for the District to meet the requirement.

CONSOLIDATED FUNDS

Many funds for the audited FY05 are combined on the budget forms. A list indicating the combinations is following this explanation.

PROGRAMS 200 and 400

After reviewing descriptions in the Financial Accounting for Local and State School Systems 2003 Edition some programs were changed from 200 to 400. This is apparent when comparing budgets for FY05 to FY06.

Consolidated Funds vs. Audit Report Funds

Consolidated Fund 210 SPECIAL

Audit Description Fund	Prior Year Actual	Current Year Estimated	Fund Total
210 ADVANCE NET PROCEEDS	2,136,752.00	2,041,962.00	1,875,000.00
226 CCSD PROF. DEVELOPMENT	320,940.00	379,054.00	.00
230 INSURANCE ADJUSTMENT	3,914.00	100,000.00	100,000.00
280 WORKERS COMP REFUND	114,509.00	114,509.00	.00
<u>210</u>	<u>2,576,115.00</u>	<u>2,635,525.00</u>	<u>1,975,000.00</u>

Consolidated Fund 212 STATE

Audit Description Fund	Prior Year Actual	Current Year Estimated	Fund Total
212 ADULT EDUCATION	230,493.00	274,670.91	180,181.00
214 AB964 CLASS SIZE REDUCT	1,076,793.00	1,192,618.00	1,360,380.00
215 ED TECH 2A	58,407.00	58,803.00	.00
216 ED TECH 2B	62,124.00	.00	.00
217 ED TECH 2C	22,110.00	.00	.00
218 SAIN	12,500.00	.00	.00
227 PEER MEDIATION	2,430.00	.00	.00
228 SIGNING BONUS	84,000.00	.00	.00
229 HEALTHY NEVADA	37,566.00	67,678.00	.00
231 NO DRUG USE	10,588.00	15,357.00	.00
234 ALT ED DISRUPTIVE PUPIL	.00	60,000.00	.00
266 NERA BEATTY HIGH	14,384.00	.00	.00
267 NERA PVHS	12,533.00	.00	.00
268 NERA RCMS	30,291.00	.00	.00
270 NERA MANSE REMEDIAL	66,797.00	.00	.00
273 SB560 LIBRARY BOOKS	3,564.00	.00	.00
278 NERA HAFEN	50,969.00	.00	.00
279 NERA MT CHARLESTON	45,039.00	.00	.00
291 NERA AMARGOSA	7,203.00	.00	.00
292 NERA AMARGOSA II	25,516.00	.00	.00
<u>212</u>	<u>1,853,307.00</u>	<u>1,669,126.91</u>	<u>1,540,561.00</u>

Consolidated Fund 222 FEDERAL

Audit Description Fund	Prior Year Actual	Current Year Estimated	Fund Total
221 PVHS CAREER DEVELOPMENT	5,000.00	6,914.00	.00
222 CCSN TECH PREP	27,910.00	27,875.00	.00
223 OJJDHP HISPANIC SUPPORT	39,874.00	30,813.00	.00
224 STATE INCENTIVE GRANT	12,501.00	19,933.41	.00
232 GEAR UP	54,058.00	75,000.00	.00
233 SPEC ED CASELOAD REDUCT	238,528.00	235,753.25	.00
237 CORE	82,218.00	.00	.00

Consolidated Funds vs. Audit Report Funds

238 NEVADA READING FIRST	195,920.00	211,931.43	.00
240 BEATTY TITLE I RECOGNIT	17,817.00	.00	.00
241 JGJ TITLE I RECOGNITION	19,999.00	.00	.00
242 MT CH TITLE I RECOGNITI	19,847.00	.00	.00
250 E-RATE	128,739.00	196,528.00	10,000.00
251 TITLE IV DRUGFREE SCHOO	38,608.00	25,322.00	.00
252 EARLY CHILDHOOD FLOWTHR	37,172.00	37,602.39	.00
255 EMERGENCY CRISIS	4,643.00	48,493.28	.00
256 AB580 CTE	.00	23,715.60	.00
257 C P INCENTIVE FUNDS	.00	3,537.98	.00
258 CARL PERKINS	84,318.00	89,638.63	.00
259 EVENSTART	153,914.00	202,185.38	.00
261 NV READING FIRST - MANS	37,860.00	162,139.66	.00
262 CARL PERKINS NON TRAD	5,728.00	.00	.00
269 LOCAL PLAN	730,851.00	1,339,673.36	.00
274 TITLE IIA	238,440.00	384,753.74	.00
275 TITLE I MIGRANT	26,209.00	48,322.93	.00
276 TITLE V INNOVATIVE PROG	53,471.00	34,195.75	.00
277 NECOTIP	19,245.00	.00	.00
281 TITLE I MANSE IMPROVE.	.00	60,000.00	.00
282 TITLE I AMARGOSA IMPROV	.00	60,000.00	.00
284 RCMS IMPROVEMENT	15,732.00	59,267.91	.00
285 TITLE I BASIC	1,047,000.00	1,257,282.09	.00
287 ENHANCING ED THRU TECH	29,406.00	29,365.19	.00
289 HAFEN SCHOOL IMPROVEMEN	37,359.00	22,640.47	.00
290 TITLE V ST ASSESSMENT	2,297.00	15,000.00	.00
293 TITLE III IMMIGRANT ED	71,057.00	48,599.90	.00
296 21ST CENTURY	54,566.00	.00	.00
298 CARL PERKINS RESERVE	93,203.00	.00	.00
299 TITLE III ENG LANG LEP	15,114.00	48,557.66	.00
<u>222</u>	<u>3,638,604.00</u>	<u>4,805,042.01</u>	<u>10,000.00</u>

Consolidated Fund 340 CAPITAL PROJECTS

Audit Description Fund	Prior Year Actual	Current Year Estimated	Fund Total
334 IMPACT FEES	1,476,525.00	2,779,283.00	.00
339 BLDG/VEHICLE CAPITAL PR	197,138.00	179,557.00	150,000.00
340 CAPITAL PROJECTS	868,340.00	979,178.00	788,528.00
342 BOND #5 RCMS	2,942,491.97	2,306,864.00	.00
343 ARBITRAGE FOR BOND 5	43,671.00	.00	.00
344 BUS/STUDENT INFO SYSTEM	1,008,378.03	55,279.00	.00
345 COMM CONSTR PETT \$	487,939.00	.00	.00
348 BOND #8	3,008,779.00	2,838,750.00	.00
349 ARBITRAGE FOR BOND FUND	58,058.00	58,058.00	.00
<u>340</u>	<u>10,091,320.00</u>	<u>9,196,969.00</u>	<u>938,528.00</u>

NYE COUNTY SCHOOL DISTRICT
Fiscal Year 2006 - 2007 Index

	Page
SCHEDULE B1.....	1
SCHEDULE AA:.....	2
ATTACHMENT TO AA:.....	3
SCHEDULE AA-1:.....	4
SCHEDULE BB: GENERAL FUND.....	5
SCHEDULE BB: SPECIAL.....	9
SCHEDULE BB: SPECIAL EDUCATION.....	11
SCHEDULE BB: STATE.....	13
SCHEDULE BB: FEDERAL.....	16
SCHEDULE BB: FOOD SERVICE.....	20
SCHEDULE BB: BUILDING & SITES.....	22
SCHEDULE BB: TEACHERAGES.....	24
SCHEDULE BB: CAPITAL PROJECTS.....	26
SCHEDULE BB: HEALTH INSURANCE.....	28
SCHEDULE CC: DEBT SERVICE.....	30
SCHEDULE C-1: INDEBTEDNESS.....	32
SCHEDULE I-1: Interdistrict Pmnts.....	33
SCHEDULE T.....	34
Lobbying Expense Estimate.....	35

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	Actual Prior Year Ending 6/30/2005		Estimated Current Year Ending 6/30/2006		Estimated Year Ending 6/30/2007	
1. Prekindergarten (NRS 388.490)	71.00	x.6= 42.60	101.00	x.6= 60.60	106.00	x.6= 63.60
2. Kindergarten	421.00	x.6= 252.60	403.00	x.6= 241.80	423.17	x.6= 253.90
3. Elementary		3,729.00		3,937.00		4,134.00
4. Secondary		1,667.00		1,782.00		1,871.00
5. Ungraded		.00		.00		.00
6. Subtotal		5,691.20		6,021.40		6,322.50
7. Deduct students transported into Nevada from out-of-state		5.00		9.00		9.00
8. Add students transported to another state		.00		.00		.00
9. Total WEIGHTED enrollment		<u>5,686.20</u>		<u>6,012.40</u>		<u>6,313.50</u>

PROJECTED DISTRIBUTIVE SCHOOL ACCOUNT (DSA) REVENUES

10. Basic Support Per Pupil Amount for your District	<u>6,313.50</u>	X \$	<u>6,112.00</u>		38,588,112.00
Fencing-Off Provisions \$ 50.00 X	.00				.00
11. Total Basic Support for Enrollees (Line 9 X Line 10)					\$38,588,112.00
12. Estimated Number of Special Education Program Units	56.00	times	Amount per Unit \$	35,122.00 =	\$ 1,966,832.00
13. TOTAL BASIC SUPPORT GUARANTEE (line 11 + line 12)					<u>\$40,554,944.00</u>
LESS LOCAL FUNDS AVAILABLE:					
14. 2.25 Cent Local School Support Tax (LSST)					\$ 8,254,006.00
15. 25 Cent Ad Valorem					\$ 2,798,085.00
16. STATE SHARE (line 13 - line 14 - line 15)					<u>\$29,502,853.00</u>
=====					
17. Estimated REGULAR Adult High School Diploma Program Revenue					\$ 180,181.00
Indicate Fund to be used: () General or (X) Special Revenue					
18. Estimated PRISON Adult High School Diploma Program Revenue					\$.00
Indicate Fund to be used: () General or () Special Revenue					
19. Other Anticipated DSA Revenue (describe):					\$.00
Indicate Fund to be used: () General or () Special Revenue					
20. Total Projected DSA Revenue for Year Ending 6/30/2007 (lines 16 + 17 + 18 + 19)					<u>\$29,683,034.00</u>

Fiscal Year 2006-2007 School District NYE COUNTY SCHOOL DISTRICT

Tentative Budget

Schedule B-1, Page 1

Revised 12/19/2005

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation Excluding Net Proceeds of Mines	\$1,220,090,330	(B2) Tax from Net Proceeds Unavailable For Appropriations for Fiscal Year	2005/2006 \$1,104,462
(B1) Net Proceeds of Mines	<u>\$110,000,000</u>		(This number to be provided by the Dept of Taxation from NPM filings)
(C) TOTAL ASSESSED VALUE	<u>\$1,330,090,330</u>		

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TOTAL FUND RESOURCES
General Fund					
LOCAL SOURCES:					
Projectd NPM Tax(B1)		10,589,985.00	8,394,253.00	.7500	18,984,238.00
STATE SOURCES:		29,773,097.00			29,773,097.00
FEDERAL SOURCES:		124,088.00			124,088.00
OTHER SOURCES:		937,500.00			937,500.00
OPENING FUND BALANCE					
Reserve NPM Tax(B2)					
Other Reserved					
Unreserved	421,455.00				421,455.00
General Subtotal:	421,455.00	41,424,670.00	8,394,253.00	.7500	50,240,378.00
Debt Service Subtotal:	7,527,749.00	55,000.00	6,547,542.00	.5850	14,130,291.00
SUBTOTAL	7,949,204.00	41,479,670.00	14,941,795.00	1.3350	64,370,669.00
Other Funds					
Other Funds:					
SPECIAL	937,500.00	100,000.00	937,500.00		1,975,000.00
SPECIAL EDUCATION		7,047,613.00			7,047,613.00
STATE		1,540,561.00			1,540,561.00
FEDERAL	10,000.00				10,000.00
FOOD SERVICE	82,245.00	1,686,185.00			1,768,430.00
BUILDING & SITES	6,918.00	20,250.00			27,168.00
TEACHERAGES	28,353.00	7,250.00			35,603.00
CAPITAL PROJECTS		938,528.00			938,528.00
HEALTH INSURANCE	851,130.00	6,147,617.00			6,998,747.00
Subtotal Other Funds:	1,916,146.00	17,488,004.00	937,500.00		20,341,650.00
TOTAL ALL FUNDS	9,865,350.00	58,967,674.00	15,879,295.00	1.3350	84,712,319.00
Less Interfund Transfers		8,239,864.00			8,239,864.00
NET ALL FUNDS	9,865,350.00	50,727,810.00	15,879,295.00	1.3350	76,472,455.00

NYE COUNTY SCHOOL DISTRICT
All Funds - Budgeted Resources

Budget Fiscal Year 2006/2007

Schedule AA

Page 2
Revised 12/19/05 Form 3-Sch

ATTACHMENT TO SCHEDULE AA
 CALCULATION OF ALLOWED AD VALOREM REVENUE FOR SCHOOL DISTRICTS

	(1) Assessed Valuation (Excluding Net Proceeds of Mines)	(2) Tax Rate Levied	(3) Total Ad Valorem Revenue with NO CAP(1)X(2)/100	(4) Ad Valorem Tax Abatement
OPERATING RATE:				
A. PROPERTY TAX Subject to Revenue Limitations	1,220,090,330	0.7500	9,150,677	
B. Debt	1,220,090,330	.5850	7,137,528	
C. TOTAL	1,220,090,330	1.3350	16,288,205	

Notes: (1) Assessed value to be entered in column (1) is the AV excluding Net proceeds of Mines of Schedule AA.
 Tax rate and revenue numbers determined in columns (5) and (2) of this schedule are to Schedule AA, Column (4), Property Tax Resources, and column (5), Tax Rate, the 'Lo Service line respectively.
 (2) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented from the Distributive School Account (DSA).

NYE COUNTY SCHOOL DISTRICT School District

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES, SUPPLIES AND OTHER	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENT
<u>General Fund</u>					
100 Regular	15,939,051.00	6,444,252.00	1,722,217.00		24,105,520.00
300 Vocational	704,819.00	263,031.00			967,850.00
900 Co-Curricular	527,292.00	33,264.00	195,037.00		755,593.00
Undistributed Expenses					
2000 Support Serv	7,580,989.00	3,200,634.00	5,620,453.00		16,402,076.00
5200 Fund Transfer			7,302,364.00		7,302,364.00
Ending Fund Bal					
Reserved NPM					
Reserved Other					
Unreserved				.00	
				706,975.00	706,975.00
General Subtotal:	<u>24,752,151.00</u>	<u>9,941,181.00</u>	<u>14,840,071.00</u>	<u>706,975.00</u>	<u>50,240,378.00</u>
Debt Service			6,100,000.00	8,030,291.00	14,130,291.00
SUBTOTAL	<u>24,752,151.00</u>	<u>9,941,181.00</u>	<u>20,940,071.00</u>	<u>8,737,266.00</u>	<u>64,370,669.00</u>
Other Funds					
SPECIAL					
SPECIAL EDUCATION	4,917,714.00	2,021,299.00	1,037,500.00	937,500.00	1,975,000.00
STATE	1,097,036.00	388,689.00	108,600.00		7,047,613.00
FEDERAL			54,836.00		1,540,561.00
FOOD SERVICE	525,155.00	229,622.00	5,000.00	5,000.00	10,000.00
BUILDING & SITES			940,481.00	73,172.00	1,768,430.00
TEACHERAGES			20,250.00	6,918.00	27,168.00
CAPITAL PROJECTS			7,250.00	28,353.00	35,603.00
HEALTH INSURANCE			938,528.00		938,528.00
Subtotal Other Funds	<u>6,539,905.00</u>	<u>2,639,610.00</u>	<u>9,138,721.00</u>	<u>2,023,414.00</u>	<u>20,341,650.00</u>
TOTAL ALL FUNDS	<u>31,292,056.00</u>	<u>12,580,791.00</u>	<u>30,078,792.00</u>	<u>10,760,680.00</u>	<u>84,712,319.00</u>
Less Interfund Transf			8,239,864.00		8,239,864.00
NET ALL FUNDS	<u>31,292,056.00</u>	<u>12,580,791.00</u>	<u>21,838,928.00</u>	<u>10,760,680.00</u>	<u>76,472,455.00</u>

NYE COUNTY SCHOOL DISTRICT
All Funds - Total Fund Applications

Budget Fiscal Year 2006/2007

Schedule AA-1

Page 4
Revised 11/19/03 Form 4-Sch

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/05	ESTIMATED CURRENT YEAR END 6/30/06	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/07 FINAL APPROVED
LOCAL SOURCES:				
1110 AD VALOREM TAX	6,950,364.00	7,471,013.00	8,394,253.00	
1111 NET PROCEEDS OF MINES	412,804.00			
1120 SALES & USE TAXES	7,486,627.00	8,264,063.00	8,254,006.00	
1191 INCOME TAX	7,459.00			
1192 GEN GOVERNMENTAL SVC TAX	1,670,581.00	1,854,775.00	1,996,226.00	
1321 TUITION/OTHER NV LEAS	24,000.00	24,000.00	20,000.00	
1331 TUITION - OUT OF STATE	67,793.00	41,000.00	60,000.00	
1510 EARNINGS ON INVESTMENTS	117,494.00	115,000.00	125,000.00	
1990 MISCELLANEOUS	755,343.00	275,000.00	134,753.00	
TOTAL LOCAL SOURCES:	17,492,465.00	18,044,851.00	18,984,238.00	
STATE SOURCES:				
3100 DISTRIBUTIVE SCHOOL FUND	24,071,152.00	26,260,539.00	29,502,853.00	
3200 STATE, RESTRICTED	836,307.00			
3203 STATE, COUNSELOR	50,000.00	50,000.00	50,000.00	
3205 OTHER ST APPROPRIATIONS	85,020.00		220,244.00	
TOTAL STATE SOURCES:	25,042,479.00	26,310,539.00	29,773,097.00	
FEDERAL SOURCES:				
4110 IN LIEW FISH & WILDLIFE	14,570.00	20,000.00	20,000.00	
4210 FOREST RESERVE	70,750.00	50,000.00	50,000.00	
4326 R.O.T.C	54,088.00	76,931.00	54,088.00	
TOTAL FEDERAL SOURCES:	139,408.00	146,931.00	124,088.00	
OTHER SOURCES:				
5200 FUND TRANSFERS IN	1,032,290.00	1,104,462.00	937,500.00	
TOTAL OTHER SOURCES:	1,032,290.00	1,104,462.00	937,500.00	
OPENING FUND BALANCE				
UNRESERVED	1,185,441.00	1,467,314.00	421,455.00	
TOTAL OPENING FUND BALANCE	1,185,441.00	1,467,314.00	421,455.00	
TOTAL AVAILABLE RESOURCES	44,892,083.00	47,074,097.00	50,240,378.00	

NYE COUNTY SCHOOL DISTRICT
Fund - GENERAL FUND
Budget Resources
Schedule BB

Budget Fiscal Year 2006/2007

Page 5
Revised 11/19/03 Form 5-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/05	ESTIMATED CURRENT YEAR END 6/30/06	BUDGET YEAR TENTATIVE APPROVED	ENDING 6/30/07 FINAL APPROVED
100 REGULAR				
1000 INSTRUCTIONAL				
100 SALARIES	12,656,700.00	13,983,059.00	14,819,654.00	
200 EMPLOYEE BENEFITS	5,293,881.00	5,673,506.00	6,025,850.00	
300/400/500PURCHASE SERV	20,588.00	23,000.00	21,525.00	
600 OTHER SUPPLIES	1,455,164.00	1,047,377.00	1,542,466.00	
700 EQUIPMENT ETC	24,042.00	50,200.00	25,484.00	
800 OTHER	51,857.00	18,060.00	54,968.00	
*TOTAL 1000	19,502,232.00	20,795,202.00	22,489,947.00	
2100 STUDENT SUPPORT				
100 SALARIES	833,362.00	774,974.00	848,930.00	
200 EMPLOYEE BENEFITS	305,593.00	305,068.00	321,907.00	
300/400/500PURCHASE SERV	2,921.00	1,500.00	1,453.00	
600 OTHER SUPPLIES	8,201.00	10,400.00	2,086.00	
800 OTHER	1,200.00	2,700.00	1,272.00	
*TOTAL 2100	1,151,277.00	1,094,642.00	1,175,648.00	
2200 STAFF SUPPORT				
100 SALARIES	262,941.00	272,868.00	270,467.00	
200 EMPLOYEE BENEFITS	95,872.00	95,539.00	96,495.00	
300/400/500PURCHASE SERV	37,087.00	39,955.00	40,955.00	
600 OTHER SUPPLIES	23,964.00	29,300.00	32,008.00	
*TOTAL 2200	419,864.00	437,662.00	439,925.00	
TOTAL REGULAR	21,073,373.00	22,327,506.00	24,105,520.00	
300 VOCATIONAL				
1000 INSTRUCTIONAL				
100 SALARIES	679,168.00	701,370.00	704,819.00	
200 EMPLOYEE BENEFITS	244,431.00	266,743.00	263,031.00	
*TOTAL 1000	923,599.00	968,113.00	967,850.00	
TOTAL VOCATIONAL	923,599.00	968,113.00	967,850.00	
900 CO-CURRICULAR/ATHLETICS				
1000 INSTRUCTIONAL				
100 SALARIES	404,400.00	424,221.00	445,432.00	
200 EMPLOYEE BENEFITS	20,189.00	25,716.00	27,002.00	
300/400/500PURCHASE SERV	90,957.00	71,534.00	75,111.00	
600 OTHER SUPPLIES	69,878.00	74,529.00	78,255.00	
700 EQUIPMENT ETC	3,953.00			
800 OTHER	28,690.00	39,687.00	41,671.00	
*TOTAL 1000	618,067.00	635,687.00	667,471.00	
2700 STUDENT TRANS.				
100 SALARIES	56,987.00	77,961.00	81,860.00	
200 EMPLOYEE BENEFITS	2,756.00	5,964.00	6,262.00	
*TOTAL 2700	59,743.00	83,925.00	88,122.00	
TOTAL CO-CURRICULAR/ATHLETICS	677,810.00	719,612.00	755,593.00	
000 UNDISTRIBUTED				
2100 STUDENT SUPPORT				
100 SALARIES	146,023.00	149,907.00	173,699.00	
200 EMPLOYEE BENEFITS	48,799.00	49,584.00	66,649.00	

NYE COUNTY SCHOOL DISTRICT

Fund - GENERAL FUND

Expenditures by Program, Function, and Object
Schedule BB-2

Budget Fiscal Year 2006/2007

Page 6
Revised 12/19/05 Form 7-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/05	ESTIMATED CURRENT YEAR END 6/30/06	BUDGET YEAR ENDING TENTATIVE APPROVED	ENDING 6/30/07 FINAL APPROVED
300/400/500PURCHASE SERV	9,247.00	3,673.00	9,802.00	
600 OTHER SUPPLIES	12,080.00	10,000.00	12,805.00	
800 OTHER	1,575.00			
*TOTAL 2100	217,724.00	213,164.00	262,955.00	
2200 STAFF SUPPORT				
100 SALARIES	121,282.00	152,581.00	134,394.00	
200 EMPLOYEE BENEFITS	42,297.00	59,385.00	56,276.00	
300/400/500PURCHASE SERV	18,491.00	24,892.00	19,600.00	
600 OTHER SUPPLIES	21,251.00	29,000.00	22,526.00	
800 OTHER		100.00	100.00	
*TOTAL 2200	203,321.00	265,958.00	232,896.00	
2300 GENERAL ADMINISTRATION				
100 SALARIES	358,248.00	469,681.00	469,658.00	
200 EMPLOYEE BENEFITS	118,638.00	155,866.00	158,676.00	
300/400/500PURCHASE SERV	381,327.00	335,868.00	404,207.00	
600 OTHER SUPPLIES	96,430.00	102,041.00	102,216.00	
800 OTHER	19,209.00	24,332.00	20,362.00	
*TOTAL 2300	973,852.00	1,087,788.00	1,155,119.00	
2400 SCHOOL ADMINISTRATION				
100 SALARIES	2,187,039.00	2,257,746.00	2,347,480.00	
200 EMPLOYEE BENEFITS	823,919.00	878,762.00	924,607.00	
300/400/500PURCHASE SERV	163,200.00	151,308.00	172,992.00	
600 OTHER SUPPLIES	38,949.00	21,105.00	41,286.00	
800 OTHER	7,559.00	4,200.00	8,013.00	
*TOTAL 2400	3,220,666.00	3,313,121.00	3,494,378.00	
2500 CENTRAL SERVICES				
100 SALARIES	532,232.00	824,772.00	923,878.00	
200 EMPLOYEE BENEFITS	284,276.00	399,952.00	447,225.00	
300/400/500PURCHASE SERV	71,150.00	344,678.00	344,678.00	
600 OTHER SUPPLIES	49,829.00	302,970.00	302,970.00	
700 EQUIPMENT ETC		20,000.00	20,000.00	
800 OTHER	4,250.00	150,266.00	150,266.00	
*TOTAL 2500	941,737.00	2,042,638.00	2,189,017.00	
2600 PLANT OPER/MAINT				
100 SALARIES	2,204,780.00	2,191,059.00	2,300,316.00	
200 EMPLOYEE BENEFITS	910,197.00	970,563.00	1,028,374.00	
300/400/500PURCHASE SERV	1,738,346.00	1,654,030.00	1,641,394.00	
600 OTHER SUPPLIES	1,735,303.00	1,374,543.00	1,374,543.00	
700 EQUIPMENT ETC	46,697.00			
800 OTHER	100,540.00	1,606.00	1,606.00	
*TOTAL 2600	6,735,863.00	6,191,801.00	6,346,233.00	
2700 STUDENT TRANS.				
100 SALARIES	1,131,954.00	1,298,766.00	1,231,564.00	
200 EMPLOYEE BENEFITS	406,007.00	516,767.00	518,827.00	
300/400/500PURCHASE SERV	223,820.00	264,277.00	264,277.00	
600 OTHER SUPPLIES	689,159.00	758,840.00	703,482.00	
700 EQUIPMENT ETC	98,000.00			
800 OTHER	3,140.00	3,304.00	3,328.00	

NYE COUNTY SCHOOL DISTRICT

Fund - GENERAL FUND

Expenditures by Program, Function, and Object
Schedule BB-2

Budget Fiscal Year 2006/2007

Page 7
Revised 12/19/05 Form 7-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/05	ESTIMATED CURRENT YEAR END 6/30/06	BUDGET YEAR ENDING TENTATIVE APPROVED	ENDING 6/30/07 FINAL APPROVED
*TOTAL 2700	2,552,080.00	2,841,954.00	2,721,478.00	
TOTAL SUPPORT SERVICES	14,845,243.00	15,956,424.00	16,402,076.00	
5200 TRANSFER ACCOUNT				
910 FUND TRANSFERS OUT	5,904,744.00	6,680,987.00	7,302,364.00	
TOTAL ALL EXPENDITURES	43,424,769.00	46,652,642.00	49,533,403.00	
ENDING FUND BALANCE				
UNRESERVED FUND BAL	1,467,314.00	421,455.00	706,975.00	
TOTAL ENDING FUND BALANCE	1,467,314.00	421,455.00	706,975.00	
TOTAL APPLICATIONS	44,892,083.00	47,074,097.00	50,240,378.00	

NYE COUNTY SCHOOL DISTRICT
 Fund - GENERAL FUND
 Expenditures by Program, Function, and Object
 Schedule BB-2

Budget Fiscal Year 2006/2007

Page 8
Revised 12/19/05 Form 7-Sch

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/05	ESTIMATED CURRENT YEAR END 6/30/06	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/07 FINAL APPROVED
LOCAL SOURCES:				
1111 NET PROCEEDS OF MINES	1,104,462.00	937,500.00	937,500.00	
1900 REVENUE FROM LOCAL SOURC	327,806.00	379,054.00		
1990 MISCELLANEOUS	3,914.00	100,000.00	100,000.00	
TOTAL LOCAL SOURCES:	1,436,182.00	1,416,554.00	1,037,500.00	
OPENING FUND BALANCE				
UNRESERVED	1,139,933.00	1,218,971.00	937,500.00	
TOTAL OPENING FUND BALANCE	1,139,933.00	1,218,971.00	937,500.00	
TOTAL AVAILABLE RESOURCES	2,576,115.00	2,635,525.00	1,975,000.00	

WYE COUNTY SCHOOL DISTRICT
 Fund - SPECIAL
 Budget Resources
 Schedule BB

Budget Fiscal Year 2006/2007
 Page 9
 Revised 11/19/03 Form 5-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/05	ESTIMATED CURRENT YEAR END 6/30/06	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/07 FINAL APPROVED
200 SPECIAL				
1000 INSTRUCTIONAL				
100 SALARIES	150,987.00			
200 EMPLOYEE BENEFITS	54,730.00			
300/400/500PURCHASE SERV	2,537.00			
600 OTHER SUPPLIES	16,632.00			
*TOTAL 1000	224,886.00			
2000 SUPPORT SERVICES				
300/400/500PURCHASE SERV	49,198.00			
600 OTHER SUPPLIES	8,995.00			
800 OTHER	37,861.00			
*TOTAL 2000	96,054.00			
TOTAL SPECIAL	320,940.00			
400 OTHER INST. PROGRAMS				
1000 INSTRUCTIONAL				
100 SALARIES		165,618.00		
200 EMPLOYEE BENEFITS		58,936.00		
300/400/500PURCHASE SERV		9,000.00		
600 OTHER SUPPLIES		12,500.00		
700 EQUIPMENT ETC		5,000.00		
800 OTHER		3,000.00		
*TOTAL 1000		254,054.00		
2000 SUPPORT SERVICES				
100 SALARIES		10,300.00		
200 EMPLOYEE BENEFITS		2,426.00		
800 OTHER		112,274.00		
*TOTAL 2000		125,000.00		
TOTAL OTHER INST. PROGRAMS		379,054.00		
000 UNDISTRIBUTED				
2600 PLANT OPER/MAINT				
300/400/500PURCHASE SERV	3,914.00	214,509.00	100,000.00	
*TOTAL 2600	3,914.00	214,509.00	100,000.00	
TOTAL SUPPORT SERVICES	3,914.00	214,509.00	100,000.00	
5200 TRANSFER ACCOUNT				
910 FUND TRANSFERS OUT	1,032,290.00	1,104,462.00	937,500.00	
TOTAL ALL EXPENDITURES	1,357,144.00	1,698,025.00	1,037,500.00	
ENDING FUND BALANCE				
UNRESERVED FUND BAL	1,218,971.00	937,500.00	937,500.00	
TOTAL ENDING FUND BALANCE	1,218,971.00	937,500.00	937,500.00	
TOTAL APPLICATIONS	2,576,115.00	2,635,525.00	1,975,000.00	

NYE COUNTY SCHOOL DISTRICT

Fund - SPECIAL

Expenditures by Program, Function, and Object
Schedule BB-2

Budget Fiscal Year 2006/2007

Page 10
Revised 12/19/05 Form 7-Sch

REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/05	(2) ESTIMATED CURRENT YEAR END 6/30/06	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/07 FINAL APPROVED
<hr/>				
LOCAL SOURCES:				
1990 MISCELLANEOUS	705.00			
TOTAL LOCAL SOURCES:	705.00			
<hr/>				
OTHER SOURCES:				
5200 FUND TRANSFERS IN	5,694,313.00	6,398,331.00	7,047,613.00	
TOTAL OTHER SOURCES:	5,694,313.00	6,398,331.00	7,047,613.00	
<hr/>				
TOTAL AVAILABLE RESOURCES	5,695,018.00	6,398,331.00	7,047,613.00	
<hr/>				

NYE COUNTY SCHOOL DISTRICT
Fund - SPECIAL EDUCATION
Budget Resources
Schedule BB

Budget Fiscal Year 2006/2007

Page 11
Revised 11/19/03 Form 5-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/05	ESTIMATED CURRENT YEAR END 6/30/06	BUDGET YEAR ENDING TENTATIVE APPROVED	ENDING 6/30/07 FINAL APPROVED
200 SPECIAL				
1000 INSTRUCTIONAL				
100 SALARIES	3,051,500.00	3,269,540.00	3,692,875.00	
200 EMPLOYEE BENEFITS	1,218,560.00	1,375,939.00	1,543,293.00	
300/400/500PURCHASE SERV	21,947.00	23,000.00	18,000.00	
600 OTHER SUPPLIES	4,476.00	7,100.00	3,100.00	
800 OTHER	130.00	4,000.00	1,000.00	
*TOTAL 1000	4,296,613.00	4,679,579.00	5,258,268.00	
2100 STUDENT SUPPORT				
100 SALARIES	449,183.00	612,170.00	710,284.00	
200 EMPLOYEE BENEFITS	146,705.00	225,404.00	264,524.00	
300/400/500PURCHASE SERV	4,199.00	46,300.00	45,100.00	
600 OTHER SUPPLIES	3,898.00	5,300.00	5,000.00	
800 OTHER	155.00	100.00	100.00	
*TOTAL 2100	604,140.00	889,274.00	1,025,008.00	
2200 STAFF SUPPORT				
100 SALARIES	117,386.00	128,005.00	96,652.00	
200 EMPLOYEE BENEFITS	40,934.00	45,742.00	30,634.00	
300/400/500PURCHASE SERV	30,404.00	18,000.00	18,000.00	
600 OTHER SUPPLIES	13,940.00	100.00	10,100.00	
800 OTHER	119.00	200.00	200.00	
*TOTAL 2200	202,783.00	192,047.00	155,586.00	
2700 STUDENT TRANS.				
100 SALARIES	404,393.00	407,040.00	375,403.00	
200 EMPLOYEE BENEFITS	156,155.00	173,891.00	180,348.00	
300/400/500PURCHASE SERV	11,700.00	11,500.00	8,000.00	
*TOTAL 2700	572,248.00	592,431.00	563,751.00	
TOTAL SPECIAL	5,675,784.00	6,353,331.00	7,002,613.00	
400 OTHER INST. PROGRAMS				
2100 STUDENT SUPPORT				
100 SALARIES	18,652.00	42,500.00	42,500.00	
200 EMPLOYEE BENEFITS	582.00	2,500.00	2,500.00	
*TOTAL 2100	19,234.00	45,000.00	45,000.00	
TOTAL OTHER INST. PROGRAMS	19,234.00	45,000.00	45,000.00	
ENDING FUND BALANCE				
UNRESERVED FUND BAL				
TOTAL APPLICATIONS	5,695,018.00	6,398,331.00	7,047,613.00	

NYE COUNTY SCHOOL DISTRICT
 Fund - SPECIAL EDUCATION
 Expenditures by Program, Function, and Object
 Schedule BB-2

Budget Fiscal Year 2006/2007

Page 12
Revised 12/19/05 Form 7-Sch

REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/05	(2) ESTIMATED CURRENT YEAR END 6/30/06	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/07 FINAL APPROVED
STATE SOURCES:				
3120 ADULT ED	230,493.00	274,670.91	180,181.00	
3200 STATE, RESTRICTED	1,537,383.00	1,261,800.00	1,255,629.00	
TOTAL STATE SOURCES:	1,767,876.00	1,536,470.91	1,435,810.00	
OTHER SOURCES:				
5200 FUND TRANSFERS IN	85,431.00	132,656.00	104,751.00	
TOTAL OTHER SOURCES:	85,431.00	132,656.00	104,751.00	
TOTAL AVAILABLE RESOURCES	1,853,307.00	1,669,126.91	1,540,561.00	

NYE COUNTY SCHOOL DISTRICT
 Fund - STATE
 Budget Resources
 Schedule BE

Budget Fiscal Year 2006/2007

Page 13
 Revised 11/19/03 Form 5-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/05	ESTIMATED CURRENT YEAR END 6/30/06	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/07 FINAL APPROVED
100 REGULAR				
1000 INSTRUCTIONAL				
100 SALARIES	865,030.00	854,517.00	975,492.00	
200 EMPLOYEE BENEFITS	295,764.00	338,101.00	384,888.00	
*TOTAL 1000	1,160,794.00	1,192,618.00	1,360,380.00	
TOTAL REGULAR	1,160,794.00	1,192,618.00	1,360,380.00	
200 SPECIAL				
1000 INSTRUCTIONAL				
100 SALARIES	54,745.00			
200 EMPLOYEE BENEFITS	18,601.00			
300/400/500PURCHASE SERV	6,000.00			
600 OTHER SUPPLIES	166,424.00			
*TOTAL 1000	245,770.00			
2000 SUPPORT SERVICES				
100 SALARIES	37,211.00			
200 EMPLOYEE BENEFITS	11,200.00			
300/400/500PURCHASE SERV	36,575.00			
600 OTHER SUPPLIES	124,876.00			
800 OTHER	2,830.00			
*TOTAL 2000	212,692.00			
2200 STAFF SUPPORT				
600 OTHER SUPPLIES	3,564.00			
*TOTAL 2200	3,564.00			
TOTAL SPECIAL	462,026.00			
400 OTHER INST. PROGRAMS				
1000 INSTRUCTIONAL				
100 SALARIES		40,399.92		
200 EMPLOYEE BENEFITS		1,349.11		
300/400/500PURCHASE SERV		16,610.00		
600 OTHER SUPPLIES		1,140.97		
800 OTHER		500.00		
*TOTAL 1000		60,000.00		
2000 SUPPORT SERVICES				
100 SALARIES		35,400.00		
200 EMPLOYEE BENEFITS		14,717.00		
300/400/500PURCHASE SERV		27,832.00		
600 OTHER SUPPLIES		62,924.00		
800 OTHER		965.00		
*TOTAL 2000		141,838.00		
TOTAL OTHER INST. PROGRAMS		201,838.00		
600 ADULT EDUCATION PROGRAMS				
1000 INSTRUCTIONAL				
100 SALARIES	61,195.00	111,305.68	121,544.00	
200 EMPLOYEE BENEFITS	2,862.00	31,333.40	3,801.00	
300/400/500PURCHASE SERV	1,831.00	14,500.00	23,670.00	
600 OTHER SUPPLIES	143,791.00	60,031.83	31,166.00	
700 EQUIPMENT ETC	4,308.00			

NYE COUNTY SCHOOL DISTRICT

Fund - STATE

Expenditures by Program, Function, and Object
Schedule BB-2

Budget Fiscal Year 2006/2007

Page 14
Revised 12/19/05 Form 7-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR	ENDING 6/30/07
	PRIOR YEAR END 6/30/05	CURRENT YEAR END 6/30/06	TENTATIVE APPROVED	FINAL APPROVED
800 OTHER	16,500.00	57,500.00		
*TOTAL 1000	230,487.00	274,670.91	180,181.00	
TOTAL ADULT EDUCATION PROGRAMS	230,487.00	274,670.91	180,181.00	
ENDING FUND BALANCE				
UNRESERVED FUND BAL				
TOTAL APPLICATIONS	1,853,307.00	1,669,126.91	1,540,561.00	

NYE COUNTY SCHOOL DISTRICT
 Fund - STATE
 Expenditures by Program, Function, and Object
 Schedule BB-2

Budget Fiscal Year 2006/2007
 Page 15
 Revised 12/19/05 Form 7-Sch

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/05	ESTIMATED CURRENT YEAR END 6/30/06	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/07 FINAL APPROVED
STATE SOURCES:				
3200 STATE, RESTRICTED		6,914.00		
TOTAL STATE SOURCES:		6,914.00		
FEDERAL SOURCES:				
4100 FEDERAL GRANT IN AID	164,095.00	148,493.28		
4500 FED. GRANTS THRU STATE	3,393,281.00	4,502,360.32		
4700 OTHER FEDERAL AGENCIES	57,375.00	50,746.41		
TOTAL FEDERAL SOURCES:	3,614,751.00	4,701,600.01		
OPENING FUND BALANCE				
UNRESERVED	23,853.00	96,528.00	10,000.00	
TOTAL OPENING FUND BALANCE	23,853.00	96,528.00	10,000.00	
TOTAL AVAILABLE RESOURCES	3,638,604.00	4,805,042.01	10,000.00	

NYE COUNTY SCHOOL DISTRICT
Fund - FEDERAL
Budget Resources
Schedule BB

Budget Fiscal Year 2006/2007

Page 16
Revised 11/19/03 Form 5-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/05	ESTIMATED CURRENT YEAR END 6/30/06	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/07 FINAL APPROVED
100 REGULAR				
1000 INSTRUCTIONAL				
100 SALARIES	237.00			
200 EMPLOYEE BENEFITS	42.00			
300/400/500PURCHASE SERV	4,000.00			
600 OTHER SUPPLIES	303.00			
*TOTAL 1000	4,582.00			
2000 SUPPORT SERVICES				
300/400/500PURCHASE SERV	720.00			
*TOTAL 2000	720.00			
TOTAL REGULAR	5,302.00			
200 SPECIAL				
1000 INSTRUCTIONAL				
100 SALARIES	969,688.00	166,099.07		
200 EMPLOYEE BENEFITS	304,085.00	39,066.57		
300/400/500PURCHASE SERV	112,665.00			
600 OTHER SUPPLIES	429,515.00			
800 OTHER	1,183.00			
*TOTAL 1000	1,817,136.00	205,165.64		
2000 SUPPORT SERVICES				
100 SALARIES	608,600.00	723,267.00		
200 EMPLOYEE BENEFITS	191,741.00	302,819.00		
300/400/500PURCHASE SERV	231,799.00	95,500.00		
600 OTHER SUPPLIES	236,530.00	206,087.36		
700 EQUIPMENT ETC	11,175.00	8,000.00		
800 OTHER	60,753.00	4,000.00		
*TOTAL 2000	1,340,598.00	1,339,673.36		
2100 STUDENT SUPPORT				
100 SALARIES	60,363.00	46,927.00		
200 EMPLOYEE BENEFITS	23,247.00	21,263.00		
*TOTAL 2100	83,610.00	68,190.00		
2200 STAFF SUPPORT				
100 SALARIES	36,663.00			
200 EMPLOYEE BENEFITS	12,498.00			
600 OTHER SUPPLIES	5,000.00			
*TOTAL 2200	54,161.00			
2700 STUDENT TRANS.				
100 SALARIES	1,292.00			
200 EMPLOYEE BENEFITS	38.00			
*TOTAL 2700	1,330.00			
TOTAL SPECIAL	3,296,835.00	1,613,029.00		
300 VOCATIONAL				
1000 INSTRUCTIONAL				
100 SALARIES	27,808.00			
200 EMPLOYEE BENEFITS	2,224.00			
300/400/500PURCHASE SERV	5,350.00			
600 OTHER SUPPLIES	127,521.00	106,395.56		

NYE COUNTY SCHOOL DISTRICT

Fund - FEDERAL

Budget Fiscal Year 2006/2007

Expenditures by Program, Function, and Object
Schedule BB-2

Page 17

Revised 12/19/05 Form 7-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/05	ESTIMATED CURRENT YEAR END 6/30/06	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/07 FINAL APPROVED
700 EQUIPMENT ETC	4,939.00	19,169.05		
800 OTHER	600.00			
*TOTAL 1000	168,442.00	125,564.61		
2000 SUPPORT SERVICES				
100 SALARIES	5,098.00	3,205.00		
200 EMPLOYEE BENEFITS	1,567.00	1,282.00		
300/400/500PURCHASE SERV	4,558.00	13,320.60		
600 OTHER SUPPLIES	25,766.00			
800 OTHER		1,395.00		
*TOTAL 2000	36,989.00	19,202.60		
TOTAL VOCATIONAL	205,431.00	144,767.21		
400 OTHER INST. PROGRAMS				
1000 INSTRUCTIONAL				
100 SALARIES		890,411.97		
200 EMPLOYEE BENEFITS		255,878.25		
300/400/500PURCHASE SERV		50,819.21		
600 OTHER SUPPLIES		571,773.40		
700 EQUIPMENT ETC		4,166.00		
800 OTHER		10,062.00		
*TOTAL 1000		1,783,110.83		
2000 SUPPORT SERVICES				
100 SALARIES		161,565.00		
200 EMPLOYEE BENEFITS		23,734.00		
300/400/500PURCHASE SERV		466,006.45		
600 OTHER SUPPLIES		197,213.62		
700 EQUIPMENT ETC		7,181.50		
800 OTHER	2,297.00	95,414.40		
*TOTAL 2000	2,297.00	951,114.97		
2100 STUDENT SUPPORT				
100 SALARIES		15,116.00		
200 EMPLOYEE BENEFITS		9,316.00		
*TOTAL 2100		24,432.00		
2200 STAFF SUPPORT				
100 SALARIES		74,750.00		
200 EMPLOYEE BENEFITS		17,310.00		
*TOTAL 2200		92,060.00		
TOTAL OTHER INST. PROGRAMS	2,297.00	2,850,717.80		
000 UNDISTRIBUTED				
2600 PLANT OPER/MAINT				
300/400/500PURCHASE SERV	32,211.00	186,528.00	5,000.00	
*TOTAL 2600	32,211.00	186,528.00	5,000.00	
TOTAL SUPPORT SERVICES	32,211.00	186,528.00	5,000.00	
TOTAL ALL EXPENDITURES	3,542,076.00	4,795,042.01	5,000.00	
ENDING FUND BALANCE				
UNRESERVED FUND BAL	96,528.00	10,000.00	5,000.00	
TOTAL ENDING FUND BALANCE	96,528.00	10,000.00	5,000.00	

NYE COUNTY SCHOOL DISTRICT

Fund - FEDERAL

Expenditures by Program, Function, and Object
Schedule BB-2

Budget Fiscal Year 2006/2007

Page 18
Revised 12/19/05 Form 7-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	6/30/07
	PRIOR YEAR END 6/30/05	CURRENT YEAR END 6/30/06	TENTATIVE APPROVED	FINAL APPROVED
TOTAL APPLICATIONS	3,638,604.00	4,805,042.01	10,000.00	

NYE COUNTY SCHOOL DISTRICT
 Fund - FEDERAL
 Expenditures by Program, Function, and Object
 Schedule BE-2

Budget Fiscal Year 2006/2007

Revised 12/19/05 Page 19
 Form 7-Sch

REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/05	(2) ESTIMATED CURRENT YEAR END 6/30/06	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 6/30/07 FINAL APPROVED
LOCAL SOURCES:				
1510 EARNINGS ON INVESTMENTS	348.00	50.00	450.00	
1610 CHILD MEALS	490,276.00	617,715.00	636,246.00	
1990 MISCELLANEOUS	12,611.00			
TOTAL LOCAL SOURCES:	503,235.00	617,765.00	636,696.00	
STATE SOURCES:				
3250 STATE MATCHING-FOOD	10,757.00			
TOTAL STATE SOURCES:	10,757.00			
FEDERAL SOURCES:				
4550 FEDERAL SCHOOL LUNCH	1,032,260.00	1,018,921.00	1,049,489.00	
4558 COMMODITY FOODS	129,488.00			
TOTAL FEDERAL SOURCES:	1,161,748.00	1,018,921.00	1,049,489.00	
OPENING FUND BALANCE				
UNRESERVED	849.00	78,844.00	82,245.00	
TOTAL OPENING FUND BALANCE	849.00	78,844.00	82,245.00	
TOTAL AVAILABLE RESOURCES	1,676,589.00	1,715,530.00	1,768,430.00	

NYE COUNTY SCHOOL DISTRICT
Fund - FOOD SERVICE
Budget Resources
Schedule BB

Budget Fiscal Year 2006/2007
Page 20
Revised 11/19/03 Form 5-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	6/30/07
	PRIOR YEAR END 6/30/05	CURRENT YEAR END 6/30/06	TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED				
3100 FOOD SERVICE OPERATION				
100 SALARIES	458,634.00	519,364.00	525,155.00	
200 EMPLOYEE BENEFITS	166,602.00	200,833.00	229,622.00	
300/400/500PURCHASE SERV	1,648.00	11,655.00	12,005.00	
600 OTHER SUPPLIES	970,088.00	893,033.00	919,824.00	
700 EQUIPMENT ETC		5,250.00	5,408.00	
800 OTHER	773.00	3,150.00	3,244.00	
*TOTAL 3100	<u>1,597,745.00</u>	<u>1,633,285.00</u>	<u>1,695,258.00</u>	
TOTAL ALL EXPENDITURES	1,597,745.00	1,633,285.00	1,695,258.00	
ENDING FUND BALANCE				
UNRESERVED FUND BAL	78,844.00	82,245.00	73,172.00	
TOTAL ENDING FUND BALANCE	78,844.00	82,245.00	73,172.00	
TOTAL APPLICATIONS	1,676,589.00	1,715,530.00	1,768,430.00	

NYE COUNTY SCHOOL DISTRICT
Fund - FOOD SERVICE
Expenditures by Program, Function, and Object
Schedule BB-2

Budget Fiscal Year 2006/2007

Page 21
Revised 12/19/05 Form 7-Sch

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/05	ESTIMATED CURRENT YEAR END 6/30/06	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/07 FINAL APPROVED
LOCAL SOURCES:				
1510 EARNINGS ON INVESTMENTS	495.00	250.00	250.00	
1910 RENT	25,315.00	20,000.00	20,000.00	
TOTAL LOCAL SOURCES:	25,810.00	20,250.00	20,250.00	
OPENING FUND BALANCE				
UNRESERVED	6,918.00	6,918.00	6,918.00	
TOTAL OPENING FUND BALANCE	6,918.00	6,918.00	6,918.00	
TOTAL AVAILABLE RESOURCES	32,728.00	27,168.00	27,168.00	

NYE COUNTY SCHOOL DISTRICT
 Fund - BUILDING & SITES
 Budget Resources
 Schedule BB

Budget Fiscal Year 2006/2007

Page 22
 Revised 11/19/03 Form 5-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/05	ESTIMATED CURRENT YEAR END 6/30/06	BUDGET YEAR TENTATIVE APPROVED	ENDING 6/30/07 FINAL APPROVED
000 UNDISTRIBUTED				
4700 BUILDING IMPROVEMENTS				
300/400/500PURCHASE SERV	4,600.00	20,250.00	20,250.00	
600 OTHER SUPPLIES	21,210.00			
*TOTAL 4700	<u>25,810.00</u>	<u>20,250.00</u>	<u>20,250.00</u>	
TOTAL FACILITIES ACQUIS AND CONSTRUCTION	25,810.00	20,250.00	20,250.00	
TOTAL ALL EXPENDITURES	<u>25,810.00</u>	<u>20,250.00</u>	<u>20,250.00</u>	
ENDING FUND BALANCE				
UNRESERVED FUND BAL	6,918.00	6,918.00	6,918.00	
TOTAL APPLICATIONS	<u>32,728.00</u>	<u>27,168.00</u>	<u>27,168.00</u>	

NYE COUNTY SCHOOL DISTRICT
 Fund - BUILDING & SITES
 Expenditures by Program, Function, and Object
 Schedule BB-2

Budget Fiscal Year 2006/2007
 Page 23
 Revised 12/19/05 Form 7-Sch

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/05	ESTIMATED CURRENT YEAR END 6/30/06	BUDGET YEAR ENDING TENTATIVE APPROVED	ENDING 6/30/07 FINAL APPROVED
LOCAL SOURCES:				
1510 EARNINGS ON INVESTMENTS	422.00	250.00	250.00	
1910 RENT	5,803.00	7,000.00	7,000.00	
TOTAL LOCAL SOURCES:	6,225.00	7,250.00	7,250.00	
OPENING FUND BALANCE				
UNRESERVED	30,839.00	28,353.00	28,353.00	
TOTAL OPENING FUND BALANCE	30,839.00	28,353.00	28,353.00	
TOTAL AVAILABLE RESOURCES	37,064.00	35,603.00	35,603.00	

NYE COUNTY SCHOOL DISTRICT
 Fund - TEACHERAGES
 Budget Resources
 Schedule BB

Budget Fiscal Year 2006/2007

Page 24
 Revised 11/19/03 Form 5-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/05	ESTIMATED CURRENT YEAR END 6/30/06	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/07 FINAL APPROVED
000 UNDISTRIBUTED				
4700 BUILDING IMPROVEMENTS				
300/400/500PURCHASE SERV	7,493.00	7,250.00	7,250.00	
600 OTHER SUPPLIES	1,217.00			
*TOTAL 4700	<u>8,710.00</u>	<u>7,250.00</u>	<u>7,250.00</u>	
TOTAL FACILITIES ACQUIS AND CONSTRUCTION	8,710.00	7,250.00	7,250.00	
TOTAL ALL EXPENDITURES	<u>8,710.00</u>	<u>7,250.00</u>	<u>7,250.00</u>	
ENDING FUND BALANCE				
UNRESERVED FUND BAL	28,354.00	28,353.00	28,353.00	
TOTAL ENDING FUND BALANCE	<u>28,354.00</u>	<u>28,353.00</u>	<u>28,353.00</u>	
TOTAL APPLICATIONS	<u>37,064.00</u>	<u>35,603.00</u>	<u>35,603.00</u>	

NYE COUNTY SCHOOL DISTRICT
 Fund - TEACHERAGES
 Expenditures by Program, Function, and Object
 Schedule BB-2

Budget Fiscal Year 2006/2007

Page 25
 Revised 12/19/05 Form 7-Sch

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/05	ESTIMATED CURRENT YEAR END 6/30/06	BUDGET YEAR TENTATIVE APPROVED	ENDING 6/30/07 FINAL APPROVED
LOCAL SOURCES:				
1192 GEN GOVERNMENTAL SVC TAX	651,680.00	680,345.00	778,528.00	
1290 OTHER LOCAL GOVT REVENUE	1,469,952.00	1,500,000.00		
1510 EARNINGS ON INVESTMENTS	83,558.00	19,000.00	10,000.00	
1900 REVENUE FROM LOCAL SOURC	3,052,059.00			
1990 MISCELLANEOUS	37,079.00			
TOTAL LOCAL SOURCES:	5,294,328.00	2,199,345.00	788,528.00	
OTHER SOURCES:				
5200 FUND TRANSFERS IN	178,671.00	150,000.00	150,000.00	
5400 LOAN PROCEEDS	4,000,000.00			
TOTAL OTHER SOURCES:	4,178,671.00	150,000.00	150,000.00	
OPENING FUND BALANCE				
UNRESERVED	618,321.00	6,847,624.00		
TOTAL OPENING FUND BALANCE	618,321.00	6,847,624.00		
TOTAL AVAILABLE RESOURCES	10,091,320.00	9,196,969.00	938,528.00	

NYE COUNTY SCHOOL DISTRICT

Fund - CAPITAL PROJECTS
 Budget Resources
 Schedule BB

Budget Fiscal Year 2006/2007

Page 26
 Revised 11/19/03 Form 5-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/05	ESTIMATED CURRENT YEAR END 6/30/06	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/07 FINAL APPROVED
100 REGULAR				
1000 INSTRUCTIONAL				
600 OTHER SUPPLIES	8,537.00			
*TOTAL 1000	8,537.00			
<u>TOTAL REGULAR</u>	<u>8,537.00</u>			
000 UNDISTRIBUTED				
2600 PLANT OPER/MAINT				
700 EQUIPMENT ETC	17,071.00			
*TOTAL 2600	17,071.00			
2700 STUDENT TRANS.				
600 OTHER SUPPLIES	10,293.00			
700 EQUIPMENT ETC	157,288.00	179,557.00	150,000.00	
*TOTAL 2700	167,581.00	179,557.00	150,000.00	
<u>TOTAL SUPPORT SERVICES</u>	<u>184,652.00</u>	<u>179,557.00</u>	<u>150,000.00</u>	
4700 BUILDING IMPROVEMENTS				
300/400/500PURCHASE SERV	1,300,180.00	4,535,146.00	500,000.00	
600 OTHER SUPPLIES	366,836.00	2,949,554.00	288,528.00	
700 EQUIPMENT ETC	1,329,820.00	1,532,712.00		
*TOTAL 4700	2,996,836.00	9,017,412.00	788,528.00	
<u>TOTAL FACILITIES ACQUIS AND CONSTRUCTION</u>	<u>2,996,836.00</u>	<u>9,017,412.00</u>	<u>788,528.00</u>	
5200 TRANSFER ACCOUNT				
910 FUND TRANSFERS OUT	53,671.00			
<u>TOTAL ALL EXPENDITURES</u>	<u>3,243,696.00</u>	<u>9,196,969.00</u>	<u>938,528.00</u>	
ENDING FUND BALANCE				
UNRESERVED FUND BAL	6,847,624.00			
<u>TOTAL ENDING FUND BALANCE</u>	<u>6,847,624.00</u>			
<u>TOTAL APPLICATIONS</u>	<u>10,091,320.00</u>	<u>9,196,969.00</u>	<u>938,528.00</u>	

NYE COUNTY SCHOOL DISTRICT
 Fund - CAPITAL PROJECTS
 Expenditures by Program, Function, and Object
 Schedule BB-2

Budget Fiscal Year 2006/2007

Page 27
Revised 12/19/05 Form 7-Sch

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/05	ESTIMATED CURRENT YEAR END 6/30/06	BUDGET YEAR ENDING TENTATIVE APPROVED	ENDING 6/30/07 FINAL APPROVED
LOCAL SOURCES:				
1510 EARNINGS ON INVESTMENTS	18,931.00	8,500.00	9,350.00	
1904 PERS INSURANCE	58,918.00			
1905 INSURANCE REIMBURSEMENT	754,011.00			
1906 DEPENDENT INSURANCE	502,992.00			
1907 EMPLOYER PAID INSURANCE	4,405,598.00			
1908 COBRA INSURANCE	101,197.00			
1909 RETIREE INSURANCE	217,361.00			
1990 MISCELLANEOUS		5,580,243.00	6,138,267.00	
TOTAL LOCAL SOURCES:	6,059,008.00	5,588,743.00	6,147,617.00	
OPENING FUND BALANCE				
UNRESERVED	408,701.00	1,001,698.00	851,130.00	
TOTAL OPENING FUND BALANCE	408,701.00	1,001,698.00	851,130.00	
TOTAL AVAILABLE RESOURCES	6,467,709.00	6,590,441.00	6,998,747.00	

NYE COUNTY SCHOOL DISTRICT

Fund - HEALTH INSURANCE
 Budget Resources
 Schedule BB

Budget Fiscal Year 2006/2007

Page 28

Revised 11/19/03 Form 5-Sch

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/05	ESTIMATED CURRENT YEAR END 6/30/06	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/07 FINAL APPROVED
000 UNDISTRIBUTED				
2500 CENTRAL SERVICES				
300/400/500PURCHASE SERV	5,466,011.00	5,739,311.00	6,026,276.00	
*TOTAL 2500	5,466,011.00	5,739,311.00	6,026,276.00	
TOTAL SUPPORT SERVICES	5,466,011.00	5,739,311.00	6,026,276.00	
TOTAL ALL EXPENDITURES	5,466,011.00	5,739,311.00	6,026,276.00	
ENDING FUND BALANCE				
UNRESERVED FUND BAL	1,001,698.00	851,130.00	972,471.00	
TOTAL ENDING FUND BALANCE	1,001,698.00	851,130.00	972,471.00	
TOTAL APPLICATIONS	6,467,709.00	6,590,441.00	6,998,747.00	

NYE COUNTY SCHOOL DISTRICT

Fund - HEALTH INSURANCE

Expenditures by Program, Function, and Object
Schedule BB-2

Budget Fiscal Year 2006/2007

Page 29
Revised 12/19/05 Form 7-Sch

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/05	ESTIMATED CURRENT YEAR END 6/30/06	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/07 FINAL APPROVED
COMBINED BONDS				
LOCAL SOURCES:				
1110 AD VALOREM TAX	6,190,458.00	5,826,727.00	6,547,542.00	
1190 OTHER LOCAL REVENUE	3,585.00	5,000.00	5,000.00	
1510 EARNINGS ON INVESTMENTS	140,902.00	50,000.00	50,000.00	
TOTAL LOCAL SOURCES:	6,334,945.00	5,881,727.00	6,602,542.00	
COMBINED BONDS				
OPENING FUND BALANCE				
8888 UNRESERVED	6,600,690.00	7,227,665.00	7,527,749.00	
TOTAL OPENING FUND BALANCE	6,600,690.00	7,227,665.00	7,527,749.00	
TOTAL AVAILABLE RESOURCES	12,935,635.00	13,109,392.00	14,130,291.00	

NYE COUNTY SCHOOL DISTRICT
Fund - Budgeted Resources DEBT SERVICE

Budget Fiscal Year 2006/2007

Schedule CC-Debt Service Fund

Page 30
Revised 12/19/05 Form 16-Sch

EXPENDITURES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/05	ESTIMATED CURRENT YEAR END 6/30/06	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/07 FINAL APPROVED
COMBINED BONDS				
REDEMPTION OF PRINCIPAL	3,673,135.00	3,440,000.00	4,000,000.00	
INTEREST ON BONDS	2,034,835.00	2,141,643.00	2,100,000.00	
TYPE SUBTOTAL	5,707,970.00	5,581,643.00	6,100,000.00	

ENDING FUND BALANCE

RESERVED				
UNRESERVED	7,227,665.00	7,527,749.00	8,030,291.00	
TOTAL ENDING FUND BAL.	7,227,665.00	7,527,749.00	8,030,291.00	
TOT. COMMITMENTS AND FUND BAL.	12,935,635.00	13,109,392.00	14,130,291.00	

NYE COUNTY SCHOOL DISTRICT
Fund - Budgeted Expenses DEBT SERVICE

Budget Fiscal Year 2006/2007

Schedule CC-Debt Service Fund

Page 31
Revised 9/16/02 Form 16-Sch

- * - Type
- 1 - General Obligation Bonds
- 2 - G. O. Revenue Supported Bonds
- 3 - G. O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

- 1 - General Obligation Bonds
- 2 - G. O. Revenue Supported Bonds
- 3 - G. O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2005	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/2006		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND:										
Nye County School District	3	20	17,545,000	4/1/1999	4/1/2019	3-5%	\$ 11,940,000	\$ 568,729	\$ 480,000	\$ 1,048,729
Nye County School District	3	20	9,500,000	3/1/2000	5/1/2011	5.25-5.75%	\$ 2,545,000	\$ 141,782	\$ 365,000	\$ 506,782
Nye County School District	3	20	9,750,000	1/1/2001	5/1/2021	4.875-5.125%	\$ 6,025,000	\$ 302,168	\$ 380,000	\$ 682,168
Nye County School District	3	20	2,950,000	2/6/2002	4/26/2022	4.5-4.85%	\$ 2,950,000	\$ 134,084	\$ 50,000	\$ 184,084
Nye County School District	3	20	2,325,000	1/9/2002	4/28/2023	4-4.75%	\$ 2,325,000	\$ 99,475	\$ -	\$ 99,475
Nye County School District	3	17	10,000,000	10/1/2003	5/1/2020	3-4.1%	\$ 10,000,000	\$ 371,495	\$ -	\$ 371,495
Nye County School District	3	6	7,795,000	3/25/2004	5/1/2009	1-2.25%	\$ 6,170,000	\$ 119,913	\$ 1,495,000	\$ 1,614,913
Nye County School District	3	15	3,000,000	12/29/2004	5/1/2020	3-4.1%	\$ 3,000,000	\$ 154,394	\$ -	\$ 154,394
Nye County School District	3	6	6,715,000	3/8/2005	5/1/2011	3-3.2%	\$ 6,715,000	\$ 249,603	\$ 670,000	\$ 919,603
Ties to Schedule CC pg 30										
GE Capital	7	7	1,664,209	6/9/1998	7/9/2005	4.86%	\$ 51,670,000	\$ 2,141,643	\$ 3,440,000	\$ 5,581,643
Bus Lease Purchase	5	7	1,000,000	12/30/2004	1/30/2012	3.57%	\$ 230,160	\$ 11,186	\$ 230,160	\$ 241,346
Technology Infrastructure	7	7.5	142,703	7/7/2000	12/7/2007	6.04%	\$ 1,000,000	\$ 38,675	\$ 57,000	\$ 95,675
							\$ 53,251	\$ 2,654	\$ 20,532	\$ 23,186
							\$ -	\$ -	\$ -	\$ -
							\$ -	\$ -	\$ -	\$ -
TOTAL ALL DEBT SERVICE							\$ 52,953,411	\$ 2,194,158	\$ 3,747,692	\$ 5,941,850

SCHEDULE C-1 INDEBTEDNESS

Nye County School District _____ School District
Tentative _____ Budget Fiscal Year 2006-2007

TO/FROM DISTRICTS IN NEVADA TO/FROM DISTRICTS OUTSIDE NV.

REPORT FOR ALL FUNDS	(1)		(2)		(3)		(4)	
	TUITION	TRANSPORTATION	TUITION	TRANSPORTATION	TUITION	TRANSPORTATION	TUITION	TRANSPORTATION
REVENUES	1321	1421	1331	1431				
	(CODES)							

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	20,000	60,000
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EXPENDITURES	OBJECT CODE	561	511	562	512
100 Regular Programs					
200 Special Programs					
400 Other PK-12 Programs					
400 Other PK-12 Programs					

4 TOTALS

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NYE COUNTY SCHOOL DISTRICT School District
 Interdistrict Payments - All Funds
 Form I-1

Budget Fiscal Year 2006-2007

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must contain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 74nd Session
January 1, 2007 to June 4, 2007

1. Activity:	<u>LOBBYING</u>	
2. Funding Source:	<u>GENERAL FUND</u>	
3. Transportation:		\$ <u>.00</u>
4. Per Diem		\$ <u>.00</u>
5. Salaries & Wages		\$ <u>.00</u>
6. Contributions		\$ <u>.00</u>
6. Gifts, etc.		\$ <u>.00</u>
8. Supplies, equipment & facilities; other personnel and Services spent in Carson City		\$ <u>15,000.00</u>
Total		\$ <u>15,000.00</u>

Entity: NYE COUNTY SCHOOL DISTRICT
Lobbying Expense Estimate, Page 35

Budget Fiscal Year 2006-2007
Revised 12/19/05 Form 30-Sch