



**NYE COUNTY SCHOOL DISTRICT**  
**Board of Trustees**  
**Regular Agenda**

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A Regular of the Board of Trustees of Nye County School District will be held on Friday, February 24, 2006, beginning at 10:00 AM at the Southern District Office Boardroom, 484 S West Street, Pahrump, NV 89048.

The subjects to be discussed, considered, or acted upon are listed below. Items do not have to be taken in the order presented below and the Board may combine two or more agenda items for consideration at any time. The Board may also remove any items on the agenda or delay discussion relating to any item listed on the agenda at any time. Unless removed from the Consent Agenda, items identified within the Consent Agenda will be acted on at one time.

1. CALL TO ORDER
  - A. PLEDGE OF ALLEGIANCE
  - B. ROLL CALL
2. ADOPTION OF AGENDA, ACTION ITEM
3. CONSENT CALENDAR, ACTION ITEM
  - A. APPROVAL OF FEBRUARY 10, 2006 REGULAR MEETING MINUTES
  - B. APPROVAL OF FEBRUARY 10, 2006 EXECUTIVE SESSION MINUTES
  - C. APPROVAL OF TRANSPORTATION CONTRACTS
  - D. ACCEPTANCE OF HOME SCHOOL APPLICATIONS
  - E. APPROVAL TO ADMINISTER GED EXAMS TO 16-YEAR OLD STUDENTS
  - F. APPROVAL OF REQUESTS FOR IMMUNIZATION EXEMPTION
  - G. APPROVAL OF WARRANTS
  - H. APPROVAL OF TRAVEL BY BOARD PRESIDENT TO WASHINGTON, DC
4. REPORTS, INFORMATIONAL ITEM
  - A. SUPERINTENDENT'S REPORT
  - B. ADMINISTRATOR REPORTS
  - C. BOARD REPORTS
  - D. BOARD COMMITTEE REPORTS
5. PUBLIC INPUT, INFORMATIONAL ITEM
6. BOARD APPOINTMENTS, ACTION ITEM

7. CHANGE OF DATE/LOCATION OF FUTURE BOARD MEETINGS, ACTION ITEM
8. DECISION REGARDING SUBDIVISION MAPS, ACTION ITEM
9. APPROVAL OF GRANTS, ACTION ITEM
10. RECOGNITIONS, INFORMATIONAL ITEM
11. DISCUSSION/POSSIBLE DECISION REGARDING SCHOOL CONSTRUCTION, ACTION ITEM
12. PRESENTATION ON AUDIO ENHANCEMENT SYSTEM, INFORMATIONAL ITEM
13. UPDATE ON SB-404, INFORMATIONAL ITEM
14. UPDATE ON AB-580, INFORMATIONAL ITEM
15. AWARD OF BID: BACKHOE, ACTION ITEM
16. APPROVAL OF APPLICATION FOR REIMBURSEMENT OF UNEXPECTED HEALTH INSURANCE EXPENSES, ACTION ITEM
17. APPROVAL FOR CONTINUATION OF PREVENTION PROGRAM COORDINATOR POSITION, ACTION ITEM
18. DECISION REGARDING USE OF PAHRUMP BOARDROOM , ACTION ITEM
19. APPROVAL OF SECOND READING, POLICY 0642 - AGENDAS, ACTION ITEM
20. DISCUSSION/POSSIBLE DECISION REGARDING CONSTRUCTION NEEDS THROUGHOUT THE DISTRICT, ACTION ITEM
21. EXECUTIVE (CLOSED) SESSION
  - A. DISCUSSION REGARDING POSSIBLE STUDENT RIGHTS VIOLATIONS
  - B. DISCUSSION REGARDING RESULTS OF STUDENT DISCIPLINARY HEARINGS
  - C. DISCUSSION REGARDING LEGAL ITEMS
  - D. DISCUSSION REGARDING PERSONNEL ITEMS
  - E. DISCUSSION REGARDING NEGOTIATIONS
22. DECISION REGARDING POSSIBLE STUDENT RIGHTS VIOLATIONS, ACTION ITEM
23. ADJOURNMENT, ACTION ITEM

This Meeting will be streamed live online via the link <https://livestream.nyeschools.org/ViewStream.html> on the Nye County School District website. Click on the following link if you have difficulties with the live streaming: <https://bit.ly/ncsdbotmeetings>.

Public input may be accepted live via email for the duration of the Meeting and shared during the public input designated timeframe (all rules and timelines as listed in the Agenda still apply). Public comments made by members of the public attending the meeting virtually must be emailed to [publiccomment@nyeschools.org](mailto:publiccomment@nyeschools.org) and must include:

- a. The author's first and last name
- b. The author's phone number (will not be read with comment)
- c. Date of the Meeting for which the comment is intended

Nye County School District (NCSD) will empower students to learn at their highest level in an environment of mutual respect.

The NCSD BOT Goals are as follows:

**Culture**

Improve and sustain a culture of learning for all through:

- ◆ Recruiting, selecting, inducting, supporting, evaluating, and developing staff.
- ◆ Fostering a safe and respectful learning and working environment.
- ◆ Promoting ongoing family and community engagement in pursuit of our vision.

**Academic**

Elevate achievement and support lifelong learning for all through:

- ◆ Creating and sustaining a results-focused learning environment; establishing measurable goals for all.
- ◆ Creating and sustaining an instructional framework and common language to ensure essential content standards drive instruction.

The notice for this posting was posted on the NCSD Website (<https://www.nye.k12.nv.us>), Nevada's Notice Website (<https://notice.nv.gov/>), at the main physical location of the meeting, and has also been provided to all persons who have made a specific request of a copy of the Agenda by US Mail or electronic mail. A Public Binder will be available for viewing at the scheduled location at the time of the Meeting.

*NYE COUNTY SCHOOL DISTRICT NOTICE OF NONDISCRIMINATION*

*Nye County School District (NCSD) does not discriminate on the basis of race, color, religion, national origin, ancestry, disability, age, marital status, sex, sexual orientation, gender identity or expression, or any other category protected by applicable state or federal law in its program and activity, including employment. In keeping with requirements of federal and state law, NCSD strives to remove any vestige of discrimination in accommodating the public at public meetings.*

*The Nye County School District is pleased to provide reasonable accommodations for the disabled. Members of the public who are physically handicapped and require special accommodations or assistance to attend the meeting are requested to notify the Executive Assistant to the Superintendent and Board of Trustees in writing at 484 S West Street, Pahrump, NV 89048, email Iliana Garcia at [igarcia@nyeschools.org](mailto:igarcia@nyeschools.org), or call 775-727-7743, ext. 239 at least one week before the meeting.*

# Nye County School District



**Dr. William E. (Rob) Roberts**  
Superintendent

**Office of the County Superintendent**  
P.O. Box 113  
Tonopah, Nevada 89049  
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**Southern Administration Office**  
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Pahrump, Nevada 89048  
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## **BOARD OF TRUSTEES**

Deborah L. Wescoatt, President  
Tracie Ward, Vice President  
Dawn Murphy, Clerk  
Edna Jean Forsgren  
Nicole Genet  
Dennis Keating  
Cindy Marcotte

February 24, 2006

## MEMORANDUM

**TO:** Board of Trustees  
**FROM:** Dr. William E. Roberts, Superintendent  
**SUBJECT:** Superintendent Report

Winter has finally come to Nye County! What a wonderful time of year.

On Monday, February 13, I met with Celebrate Homes representatives to discuss Nye County School District needs from a new development. They have plans to develop 400 high end homes on 150 acres of land.

On Wednesday, February 15, I flew to Washington, D.C. to meet with representatives of Congress and Senate to discuss Public Law 106-393 "Secure Rural Schools and Community Self-Determination Reauthorization Act of 2005." (see attached) This has brought in over \$400,000.00 worth of Forest Reserve Monies to Nye County School District over the last five years.

Immediately after returning home at midnight on Thursday, I returned to Henderson on Friday to attend the Governor's Pandemic Seminar.

On Wednesday, February 22, I left for San Diego to attend the American Association of School Administrators Annual Convention of which I am a Governing Board Member. I am scheduled to return for duty on Tuesday, February 28.

**Lisa Mays - RE: Washington DC February 16 & 17**

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**From:** "Jane O'Keeffe" <jokranch@hotmail.com>  
**To:** <lmays@nye.k12.nv.us>  
**Date:** 2/3/2006 4:15 PM  
**Subject:** RE: Washington DC February 16 & 17  
**CC:** <dwescoatt@nye.k12.nv.us>

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Hi Lisa - I work for the National Forest Counties and Schools Coalition and we are working on reauthorization of "The Secure Rural Schools and Community Self Determination Act of 2000". Nye County, and Nye County schools, receive money under this Act. Many school districts call this money forest reserve funds. The money is fairly valuable to school districts as it does not come with strings, ie it can be spent for general operations rather than only on a program such as "No Child Left Behind".

The original act was a 6 year bill and we are working on a 6 year reauthorization. We need voices from Nevada to come to Washington DC to speak to the Nevada congressional delegation. I am in the process of making appointments on Capitol Hill for Thursday February 16th. I will have time reserved with both Nevada Senators and all three Nevada Congressman.

I have attached some additional information about the bill and the important points that we want to stress during our Hill visits.

Please do not hesitate to contact me if you should have further questions. JOK

Jane O'Keeffe  
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Adel OR 97620  
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**National Forest Counties and Schools Coalition**  
**Congressional Talking Points**  
on  
**Reauthorization of the Secure Rural Schools and Communities**  
**Self Determination Act of 2000 (PL 106-393)**

**Background:**

In 1908, in response to the mounting opposition to the creation of forest reserves in the West, Congress passed a bill which created a **revenue sharing mechanism** to offset for forest counties the effects of removing these lands from economic development. The 1908 Act specified that **25% of all revenues generated from the national forests would be shared with the counties where those revenues were generated to support public roads and public schools**. From 1986 to the present, these payments, because of the decline in timber sales, **have decreased precipitously (over 70% decline)**. The decline from 1986 to 2005 has been over 85%.

This steep decline in revenues led to the formation of the **National Forest Counties and Schools Coalition** in 1998. The Coalition is an umbrella organization of **over 1,100 local, state, regional, and national organizations—including local and county governments, public school districts, road districts, organized labor, business and industry, and forest user groups**. This broad Coalition supported enactment of PL 106-393.

**The Secure Rural Schools & Communities Self Determination Act- A Success Story**

Responding to this urgent need, in 2000, the Congress passed PL 106-393 to develop forest health improvement projects on public lands and simultaneously stimulate job development and community economic stability. The law:

- **Restored programs for students in rural schools and prevented the closure of numerous isolated rural schools**. It has been a primary funding mechanism to provide rural school students with educational opportunities comparable to suburban and urban students. **Over 4,400 rural schools receive funding (Title I)**.
- Allowed rural county road districts and county road departments to address the severe maintenance backlog resulting from decimated road budgets from 1986 to 1999. **Over 780 rural counties receive funding (Title I)**.
- **Over 70 Resource Advisory Committees (RAC's) have been formed (Title II)**. Nationally these committees have studied and approved **over 2,500 projects on federal forestlands**. These projects have included fuels reduction, habitat improvement, watershed restoration, road maintenance and rehabilitation, reforestation, campground and trail improvement, and noxious weed eradication. Resource Advisory Committees (RAC's) are **a new and powerful partnership between county governments and the U.S. Forest Service and BLM**. They are **reducing the gridlock** over public land management, community by community, and addressing serious forest health needs.
- Title III funds have allowed for other community uses. For example, many counties have been able to **offset the rising cost of search and rescue** work on federal lands. Since the passage of the Healthy Forest Restoration Act, over 100 counties have been actively engaged in **developing Community Wildfire Protection Plans** with Title III funds and Healthy Forest Restoration Act Funds.

**This law should be extended so it can continue to benefit forest counties, their schools, and continue to contribute to improving the health of our National Forests.**

**Support HR 517 and S 267 to Reauthorize PL 106-393.**

“If the Safety Net is Not Reauthorized”  
November 28, 2005

In November of 2000 (1999), a bipartisan coalition of U.S. Senators and Congressmen came together and passed the Secure Rural Schools and Community Self-Determination Act, P.L. 106-393. It was then signed by President Bill Clinton. This legislation represented, to that date, the most concerted effort to address federal forest issues and their impact on resource dependent rural communities and school districts, that had been undertaken in the previous sixty years.

The bill expires in September of 2006, and if it is not reauthorized, the impacts nationally will be devastating. Here is just sample of what will be lost if Congress fails to reauthorize the bill. Scores of rural school districts that are now beginning to recover from the dramatic reductions in forest management, which produced revenues for their operations will inevitably start to backslide into reduced school days per week, class and program reductions, elevated pupil/teacher ratios; all resulting in an overall reduction in the quality of education for the hundreds of thousands of students in our rural communities.

The connection between the Rural Schools Act and the Healthy Forest Restoration Act will be lost. Title II and Title III dollars from P.L. 106-393 have helped many rural areas at risk from fire prepare community wildfire protection plans that have the potential to save lives, property and in many cases, entire communities. In addition, addressing the huge backlog of thinning and fuels treatment in our federal forest has begun as a result of P.L. 106-393. Failure to reauthorize the Rural Schools Act will be a devastating setback to this effort, and the overall health of our federal forestlands.

The huge burden put on local search and rescue departments that are in or adjacent to federal forests has been addressed to a significant degree by the use of Title III dollars. Without reauthorization, local communities will again be called upon to assume this responsibility with virtually no means of funding.

Perhaps the most significant loss (if the safety net is not reauthorized) will be the vision of the original co-sponsors. The hope was that by making resources available to invest in our federal forest system, communities throughout our county that had been locked in bitter debate about uses and management of our federal forest land would come together and begin a dialogue that would result in healing those wounds and the development of projects that would begin to address some of the needs across our forest landscape. The means by which this grand experiment would be implemented was through what has become known as the Title II Resources Advisory Committees. The results have been nothing short of amazing. Not only have thousands of projects involving school kids, agency personnel, community contractors and a host of other participants been accomplished, but indeed meaningful and genuine dialogue between and among groups and individuals who have historically been, at best, non-conversant; and at worst, hostile and bitter foes, has begun and is bearing fruit.

Once again, the failure to reauthorize the Rural School Act would signal the return of the divisive environment among stakeholders and condemn the planning and management processes on our federal forestlands to the state of paralysis that existed before P.L. 106-393.

dm/mydocs/o&c pl 106-363/safety net (non) reauthorization outcome

FINANCIAL INFORMATION  
NYE COUNTY SCHOOL DISTRICT  
BOARD OF TRUSTEES MEETING February 24, 2006

Dear Board Member:

If you have questions regarding this Financial Report, please contact Mr. Ritchie's Office in Pahrump prior to the Board Meeting, to insure a timely response at the meeting.

2/2/2006

BOARD OF TRUSTEES BUDGET for 05-06

	<u>Budgeted</u>	<u>YTD Exp.</u>	<u>Encumbered</u>	<u>Balance</u>
Social Security	850	530		320
Workers Comp	250	162		88
Medicare	200	124		76
Day of Service	13,680	8,555		5,125
Professional Service	75,000	8,793	60,000	6,207
Lobbying		4,500		(4,500)
Communications		898		(898)
Travel	7,000	6,646		354
Supplies	4,000	9,387	4,107	(9,494)
Fuel		275		(275)
Tech Supplies/Software		598		(598)
Tech Items of Value		1,707		(1,707)
Dues & Fees	15,400	15,924	500	(1,024)
TOTAL	\$116,380	\$58,098	\$64,607	(\$6,325)

NYE COUNTY SCHOOL DISTRICT

As of 2/2/06

SUMMARY OF EXPENDITURES	BUDGETED	ACTUAL	%
100 - Regular	22,327,506	9,481,567	42.47%
300 - Vocational	968,113	371,375	38.36%
900 - Other	719,612	240,523	33.42%
<b>TOTAL DISTRIBUTED EXPENDITURES</b>	<b>24,015,231</b>	<b>10,093,465</b>	<b>42.03%</b>
000 - Undistributed			
2100 - Student Support	213,164	95,547	44.82%
2200 - Staff Support	265,958	133,486	50.19%
2300 - General Administration	1,087,788	597,161	54.90%
2400 - School Administration	3,313,121	1,761,877	53.18%
2500 - Business Support	2,042,638	942,659	46.15%
2600 - Plant Operation & Mtce.	6,191,801	3,760,871	60.74%
2700 - Student Transportation	2,841,954	1,396,323	49.13%
5300 - Transfer to Other Funds	6,680,987	150,000	2.25%
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>22,637,411</b>	<b>8,837,924</b>	<b>39.04%</b>
<b>TOTAL EXPENDITURES</b>	<b>46,652,642</b>	<b>18,931,389</b>	<b>40.58%</b>
Contingency			
Unappropriated Fund Balance	256,701		
Reserved Fund Balance			
<b>TOTAL EXPENDITURES &amp; FUND BALANCE</b>	<b>46,909,343</b>		

SUMMARY OF AVAILABLE FINANCING	BUDGETED	ACTUAL	%
Beginning Balance	1,469,522	1,469,522	100.00%
Ad Valorem	7,471,013	4,397,527	58.86%
Sales & Use Taxes	8,264,063	3,152,696	38.15%
General Govt. Services Tax	1,854,775	910,416	49.09%
Tuition - In-State	25,000		0.00%
Tuition - Out of State	40,000	31,394	78.49%
Earnings on Investments	115,000	102,254	88.92%
Bank of America Sweep Interest		3,589	
Miscellaneous	275,000	105,198	38.25%
State Distributive	26,260,539	12,850,702	48.94%
Special Appropriations (Counselors)	50,000	50,000	100.00%
Other Appropriations		81,769	
In Lieu Fish & Wildlife	20,000	670	3.35%



OFFICE OF THE  
**STATE TREASURER**  
 Local Government Investment Pool  
**NYE COUNTY SCHOOL DISTRICT Detail Report**

1/6/2006 12:07:33PM

Page: 1

Date	Beginning Balance	Total Debits	Total Credits	Ending Balance
<b>NCSD - NYE COUNTY SCHOOL DISTRICT</b>				
12/01/2005	25,202,244.30	84,563.63	338.25	25,286,469.68
12/02/2005	25,286,469.68			25,286,469.68
12/03/2005	25,286,469.68			25,286,469.68
12/04/2005	25,286,469.68			25,286,469.68
12/05/2005	25,286,469.68			25,286,469.68
12/06/2005	25,286,469.68			25,286,469.68
12/07/2005	25,286,469.68			25,286,469.68
12/08/2005	25,286,469.68			25,286,469.68
12/09/2005	25,286,469.68			25,286,469.68
12/10/2005	25,286,469.68			25,286,469.68
12/11/2005	25,286,469.68			25,286,469.68
12/12/2005	25,286,469.68			25,286,469.68
12/13/2005	25,286,469.68			25,286,469.68
12/14/2005	25,286,469.68			25,286,469.68
12/15/2005	25,286,469.68			25,286,469.68
12/16/2005	25,286,469.68			25,286,469.68
12/17/2005	25,286,469.68			25,286,469.68
12/18/2005	25,286,469.68			25,286,469.68
12/19/2005	25,286,469.68		550,000.00	24,736,469.68
12/20/2005	24,736,469.68			24,736,469.68
12/21/2005	24,736,469.68			24,736,469.68
12/22/2005	24,736,469.68			24,736,469.68
12/23/2005	24,736,469.68			24,736,469.68
12/24/2005	24,736,469.68			24,736,469.68
12/25/2005	24,736,469.68			24,736,469.68
12/26/2005	24,736,469.68			24,736,469.68
12/27/2005	24,736,469.68			24,736,469.68
12/28/2005	24,736,469.68		880,000.00	23,856,469.68
12/29/2005	23,856,469.68			23,856,469.68
12/30/2005	23,856,469.68			23,856,469.68
12/31/2005	23,856,469.68			23,856,469.68
<b>Totals</b>	<b>25,202,244.30</b>	<b>84,563.63</b>	<b>1,430,338.25</b>	<b>23,856,469.68</b>

**Account Summary**

<b>Ending Balance:</b>	\$23,856,469.68
<b>Gross Earnings:</b>	\$88,291.38
<b>Administrative Fee:</b>	-\$353.17
<b>Net Earnings:</b>	\$87,938.21

<b>Gross Interest Rate:</b>	4.1108 %
<b>Net Interest Rate:</b>	4.0943 %



OFFICE OF THE  
**STATE TREASURER**  
Local Government Investment Pool  
NYE COUNTY SCHOOL DISTRICT Detail Report

2/8/2006 12:19:38PM

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Date	Beginning Balance	Total Debits	Total Credits	Ending Balance
<b>NCSD - NYE COUNTY SCHOOL DISTRICT</b>				
01/01/2006	23,856,469.68	88,291.38	353.17	23,944,407.89
01/02/2006	23,944,407.89			23,944,407.89
01/03/2006	23,944,407.89			23,944,407.89
01/04/2006	23,944,407.89			23,944,407.89
01/05/2006	23,944,407.89			23,944,407.89
01/06/2006	23,944,407.89			23,944,407.89
01/07/2006	23,944,407.89			23,944,407.89
01/08/2006	23,944,407.89			23,944,407.89
01/09/2006	23,944,407.89	1,138,723.00		25,083,130.89
01/10/2006	25,083,130.89			25,083,130.89
01/11/2006	25,083,130.89			25,083,130.89
01/12/2006	25,083,130.89			25,083,130.89
01/13/2006	25,083,130.89			25,083,130.89
01/14/2006	25,083,130.89			25,083,130.89
01/15/2006	25,083,130.89			25,083,130.89
01/16/2006	25,083,130.89			25,083,130.89
01/17/2006	25,083,130.89		973,000.00	24,110,130.89
01/18/2006	24,110,130.89			24,110,130.89
01/19/2006	24,110,130.89		691,000.00	23,419,130.89
01/20/2006	23,419,130.89			23,419,130.89
01/21/2006	23,419,130.89			23,419,130.89
01/22/2006	23,419,130.89			23,419,130.89
01/23/2006	23,419,130.89			23,419,130.89
01/24/2006	23,419,130.89			23,419,130.89
01/25/2006	23,419,130.89			23,419,130.89
01/26/2006	23,419,130.89			23,419,130.89
01/27/2006	23,419,130.89			23,419,130.89
01/28/2006	23,419,130.89			23,419,130.89
01/29/2006	23,419,130.89			23,419,130.89
01/30/2006	23,419,130.89			23,419,130.89
01/31/2006	23,419,130.89		1,900,000.00	21,519,130.89
<b>Totals</b>	23,856,469.68	1,227,014.38	3,564,353.17	21,519,130.89

**Account Summary**

Ending Balance:	\$21,519,130.89
Gross Earnings:	\$89,388.19
Administrative Fee:	-\$357.55
<b>Net Earnings:</b>	<b>\$89,030.64</b>
Gross Interest Rate:	4.3311 %
Net Interest Rate:	4.3138 %



# Nye County School District

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**BOARD OF TRUSTEES**  
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**Dr. William E. "Rob" Roberts**  
Superintendent

**Kay Decker**  
Assistant Superintendent  
for Student Achievement

## MEMORANDUM

TO: Board of Trustees  
Dr. William E. "Rob" Roberts, Superintendent

FROM: Department of Student Achievement

- \* Kay Decker, Assistant Superintendent for Student Achievement
- \* Jerry Hill, Coordinator of Grants and Secondary Curriculum
- \* Karen Holley, Grant Writer
- \* Karen Liberty, Curriculum Coordinator
- \* Ginger Olson, Coordinator of Testing, Accountability and Educational Technology

RE: Report to Board of Trustees

DATE: February 16, 2006 – Board Meeting February 24, 2006

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### KAY DECKER:

- Participated in School Support Team for Manse Elementary on February 13.
- Participated in School Support Team for Amargosa Elementary on February 23.
- Departmental offices moved on February 8-10.
- Attended Parent Night on February 15 for launching of the Gifted and Talented Program.

### KAREN LIBERTY:

- 2/9 - - Successful Parent meeting at JG Johnson for the Saturday Academic Camp for Gifted and Talented.
  - ♦ Approximately 30 parents attended the parent information meeting.

## MEMORANDUM

February 16, 2006

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- 2/10-2/11 - - Attended "Vision for the Future" conference at the RIO in Las Vegas.
  - ♦ The TOSA's and myself attended break out sessions that addressed inclusion and differentiated instructional techniques for both at risk and gifted and talented. Conference began at 4:00 PM Friday continued until 10:00 PM then Saturday morning 8:00 - 8:00 PM. This was an outstanding conference sponsored by the Clark County School District.
  - ♦ Had an opportunity to attend Dr. Marilyn Friend's break-out session, outstanding. Nye County School District has all already scheduled her for October 2006. Dr. Friend is known for helping districts with the inclusion model.
  
- 2/13 - - Attended the Manse ES state support team meeting
  - ♦ Discussed testing results with Ms Visser.
  
- 2/14 - - Attended NASA workshop at the Sun Coast Resort in Las Vegas, "Closing the Achievement Gap, Increasing Student Achievement".
  - ♦ Very informative in regards to teachers' expectations and effective teaching strategies.
  
- 2/15 - - Attended Texas Instruments' "Neighborhood Workshop".
  - ♦ Members of the Math Cohort attended with me. We worked with Graphing calculators as well as TI Navigator.
  - ♦ Both instruments have proven to increase student achievement as well as keeping students engaged.
  
- 2/21 - - Tonopah, Rd Mt, and Gabbs will be attending "Reading Street" workshop to continue helping teachers work through the new reading series.
  
- 2/22 - - I will be working with Tonopah HS. I will be offering technical assistance with Professional Learning Communities.
  
- 2/23 - - I will be attending Amargosa ES state support team meeting at Amargosa.

### GINGER OLSON:

- Met with Debra Roberson, director of IDMS for CCSD, to discuss how Clark County is using IDMS to measure and track student achievement.
  
- Moved

**MEMORANDUM**

February 16, 2006

Page -3-

JERRY HILL:

- Researched, authored and submitted \$200,000 State Technology Staff Development Grant.
  - ♦ Completed research on integration of technology (education) and utilized research to formulate grant proposal.
  - ♦ Created overall plan to utilize Mid-Continent Research for Education and Learning (McREL) organization for the project.
  - ♦ Project is to "Integrate Educational Technology into the Curriculum and Classroom" utilizing the expertise and plan of McREL's MTS (McREL Technology Systems).
  - ♦ Project will survey every teacher in the NCSD in the area of educational technology, then formulate a plan, building by building, to create a trained teacher cadre in every school building.
  - ♦ Process will utilize a collaborate strategy to have the initial group of 40 mentor a second group of 40 in the 3rd. year of the project.
  
- Utilized grant funds to make funding available to Round Mountain and Beatty High Schools' CTE teachers for educational field trips. Also funded professional development from grant funds for professional certification of CTE teacher at Tonopah High.
  
- Reviewed "IGNITE" visually integrated, standards based, conceptual science program for middle schools.
  - ♦ Due to meet with RCMS principal concerning this promising program and ways to obtain funding.
  
- Continued work in forming Pre-AP and AP Vertical Team for RCMS and PVHS.

U.S. DEPARTMENT OF EDUCATION OFFICE OF ELEMENTARY AND SECONDARY EDUCATION IMPACT AID PROGRAM WASHINGTON, D.C. 20202-6244  VOUCHER FOR IMPACT AID SECTION 8003 PAYMENTS (TITLE VIII of the Elementary and Secondary Education Act)	Voucher Numbers 107331 2006-1	Fiscal Year 2006	Date 02/02/2006
	Total ADA 5,572.78	Total Membership 5,882	Application Number 38-NV-2006-1004
	Local Contribution Rate \$4,074.00	Total Current Expenditures \$40,311,000.00	
<b>Nye Co. School Dist.</b> <b>Attention: Lisa Mays</b> <b>Military Circle, P.O. Box 113</b> <b>Tonopah, NV 89049</b>			Grantee DUNS Number: 01-099-1743
			Payee DUNS Number: 01-099-1743
			PR/Award#: S041B-2006-3005
			Pay Type: Initial After Field Review
			County Nye

Negotiated Ratio	Attendance Ratio = Prior-Year ADA / Prior-Year Membership 0.94743 = 5,172.00 / 5,459	LOT% 12.64%	TCE% 0.55%	+ Membership% + 12.09%
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SECTION 8003(b) BASIC SUPPORT PAYMENT							LOT Percent Paid	95.0000%
Category	Membership	ADA	Weight	WSU	Max BSP	Full LOT	Prorated LOT	
(A) (i)	0	0.00	1.00	0.00	\$0.00	\$0.00	\$0.00	
(A) (ii)	0	0.00	1.00	0.00	\$0.00	\$0.00	\$0.00	
(B)	0	0.00	1.00	0.00	\$0.00	\$0.00	\$0.00	
(C)	17	16.11	1.25	20.14	\$82,050.36	\$10,371.17	\$9,852.61	
(D) (i)	10	9.47	0.20	1.89	\$7,699.86	\$973.26	\$924.60	
(D) (ii)	0	0.00	0.20	0.00	\$0.00	\$0.00	\$0.00	
(E)	0	0.00	0.10	0.00	\$0.00	\$0.00	\$0.00	
(F)	0	0.00	0.05	0.00	\$0.00	\$0.00	\$0.00	
(G) (i)	266	252.02	0.05	12.50	\$51,332.40	\$6,488.42	\$6,164.00	
(G) (ii)	418	396.03	0.05	19.80	\$80,665.20	\$10,196.08	\$9,686.26	
<b>8003(b) Total</b>	<b>711</b>	<b>673.83</b>		<b>54.43</b>	<b>\$221,747.82</b>	<b>\$28,028.92</b>	<b>\$26,627.47</b>	
(A) (ii)	0	0.00	1.00	0.00			\$0.00	
(B)	0	0.00	1.00	0.00			\$0.00	
(C)	6	5.68	1.00	5.68			\$5,254.00	
(D) (i)	0	0.00	0.50	0.00			\$0.00	
(D) (ii)	0	0.00	0.50	0.00			\$0.00	
<b>8003(d) Total</b>	<b>6</b>			<b>5.68</b>	<b>CWD Rate Paid: \$925.00/WSU</b>		<b>\$5,254.00</b>	
<b>8003(d) Maximum:</b>						<b>8003(d) Reduction</b>		
<b>8003(e) Hold Harmless</b>							<b>\$0.00</b>	
<b>8003(b)(2) Heavily Impacted Local Educational Agency:</b>								
8005(d)(2) Late Applicant 10% Payment Reduction							\$0.00	
8007(a) Construction - Indian Lands							\$0.00	
8007(a) Construction - Uniformed Services							\$0.00	
Other(1)							\$0.00	
Other(2)							\$0.00	
Other(3)							\$0.00	
<b>Total Payments Summary</b>							<b>\$31,881.47</b>	
<b>Prior Payments for this Fiscal Year</b>							<b>\$0.00</b>	
<b>Overpayment</b>							<b>\$0.00</b>	
<b>Amount Certified for Current Payment this Fiscal Year</b>							<b>\$31,881.47</b>	
<b>Deductions for Prior Overpayments</b>							<b>\$0.00</b>	
<b>Amount of Payment to Applicant</b>							<b>\$31,881.47</b>	

**9<sup>th</sup> Grade Academy 2006**  
**2000 S. Mt. Charleston**

<b>Project</b>	<b>Bid/Cost</b>	<b>Contractor</b>	<b>Percent Complete</b>	<b>Remarks</b>
Install underground conduit to Build "B" and PVHS	\$13,397	Mills Construction	100%	
Installed new inter-comb system	\$23,000	ABS		
Re-roof Building "B"				
Re-build water heater		Inhouse		
Re-paint metal sides				

**Building "B"**

Power to new computer rooms				

## Beatty Schools 2006

High School-- 1 Hornet Ave  
 Elementary School-- 110 4<sup>th</sup> St  
 Beatty, NV

Project	Bid/Cost	Contractor	Percent Complete	Remarks
<i>High School</i>				
Inspect and repair bleachers at high school (indoor)		Michael Smudde		
Refinish kitchen				
Replace fire doors	\$6,990.00	American overhead door	100%	
<i>Middle/Elementary School</i>				
Inspect and repair bleachers		Michael Smudde		

# Duckwater School 2006

Duckwater, NV

<b>Project</b>	<b>Bid/Cost</b>	<b>Contractor</b>	<b>Percent Complete</b>	<b>Remarks</b>
Install meter on well		inhouse	100%	
Insulated windows replacement				
Install Toys from Mt. Charleston	N/A	inhouse	50%	

## Manse Elementary 2006

1020 E. Wilson Street  
Pahrump, NV

<b>Project</b>	<b>Bid/Cost</b>	<b>Contractor</b>	<b>Percent Complete</b>	<b>Remarks</b>
Install new phone lines		ABS		
Replace phone system	8,108.00	SBC		
Install pads for 2 Modulars				

## Mt. Charleston 2006

1521 E. Idaho Street  
Pahrump, NV

<b>Project</b>	<b>Bid/Cost</b>	<b>Contractor</b>	<b>Percent Complete</b>	<b>Remarks</b>
Finish office Modular				
Landscape office area				
Install parking lot light	\$1,300	LaHay Electric	100%	
Vent all Modulares				
Install door in building 12	\$600.00	In house	10%	
Install concrete walks	\$7,784.00	PCCI Concrete		

**PVHS 2006**

501 E. Calvada Blvd  
Pahrump, NV

<b>Project</b>	<b>Bid/Cost</b>	<b>Contractor</b>	<b>Percent Complete</b>	<b>Remarks</b>
Install propane line to weight room	\$1600.00	Mills Construction	100%	
Install fire alarms in weight room		ABS	100%	
Install heaters in weight room		Empire	100%	
Install filters/regulator on air system in auto shop	\$360.00	Inhouse	100%	

**9<sup>th</sup> Grade Academy**  
**2000 S. Mt. Charleston**

Refinish GYM floor	2532.50	Marks Service Ctr.	100%	
Recarpet Room 5	1220.00	Carpet Center	100%	

## Rosemary Clark MS 2006

4201 N. Blagg  
Pahrump, NV

Project	Bid/Cost	Contractor	Percent Complete	Remarks
Power to new Modulars	\$27,216.00	Lahaye Electric	90%	Will use generator to supply power to mods till problems are worked out.
Power strips in computer room	\$4200.00	Lahaye Electric	100%	
Steps for new modulars		Resum Leasing	100%	Will modify concrete walks to fit different style of steps

## Round Mountain Schools 2006

59 Hadley Circle  
Round Mountain, NV

Project	Bid/Cost	Contractor	Percent Complete	Remarks
<i>High school</i>				
Bleacher inspection and repair	\$4,875.00	Structural Seating Co.	100%	
<i>Elementary School</i>				
Three new ramps and steps for elementary school	10,240.00	AmeriFab, Phoenix, AZ	40%	



## South District Office 2006

484 S. West St  
Pahrump, NV

Project	Bid/Cost	Contractor	Percent Complete	Remarks
Install outside door in break rm.	\$1500.00	inhouse	100%	
New phone system	22,550.00	SBC	100%	
Add new electric circuits		Lahay Electric		
Insulate ceiling for sound	\$2,160.00	Big City Insulation	100%	
Replace carpet			20%	
Paint building				
<b><i>Annex building</i></b>				
Install fire alarms		ABS	100%	
Install Carpet		Carpet Center	100%	
Move into		Inhouse	100%	

  

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## Tonopah District Office 2006

122 Military Circle  
Tonopah, NV

<b>Project</b>	<b>Bid/Cost</b>	<b>Contractor</b>	<b>Percent Complete</b>	<b>Remarks</b>
Re-roof				
Install air conditioner in computer room				

## Tonopah Elementary/Middle Schools 2006

Elementary/Middle School—1220 Idaho Circle  
Tonopah, NV

Project	Bid/Cost	Contractor	Percent Complete	Remarks
Replace middle school parking lot	83,000			
Inspect, repair bleachers	\$4,934.00	Structural Seating	90%	



**NYE COUNTY SCHOOL DISTRICT  
2005-06 Board Meeting Dates**

July 05						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

August 05						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

September 05						
S	M	T	W	T	F	S
			1	2	3	
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

October 05						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

November 05						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

December 05						
S	M	T	W	T	F	S
			1	2	3	
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

<u>Date of Meeting</u>	<u>Time</u>	<u>Agenda Closes @ Noon on</u>
Fri. 7/29/05	10:00 am	Thur. 7/21/05
Fri. 8/12/05	10:00 am	Thur. 8/4/05
Fri. 8/26/05	10:00 am	Thur. 8/18/05
Fri. 9/9/05	10:00 am	Thur. 9/1/05
Fri. 9/23/04	10:00 am	Thur. 9/15/05
Fri. 10/7/05	10:00 am	Thur. 9/29/05
Fri. 10/21/05	10:00 am	Thur. 10/13/05
Fri. 11/4/05	10:00 am	Thur. 10/27/05
Fri. 11/18/05	10:00 am	Wed. 11/9/05
Fri. 12/2/05	10:00 am	Tues. 11/22/05
Fri. 12/16/05	10:00 am	Thur. 12/8/05
Fri. 1/6/06	9:00 am	Mon. 12/19/05
Fri. 1/20/06	10:00 am	Thur. 1/12/06
Fri. 2/10/06	10:00 am	Thur. 2/2/06
Fri. 2/24/06	10:00 am	Thur. 2/16/06
Fri. 3/10/06	10:00 am	Thur. 3/2/06
Fri. 3/24/06	10:00 am	Thur. 3/16/06
Fri. 4/14/06	10:00 am	Thur. 4/6/06
Fri. 4/28/06	10:00 am	Mon. 4/24/06
Fri. 5/12/06	10:00 am	Thur. 5/4/06
Wed. 5/17/06*	7:00 pm	Thur. 5/11/06
Fri. 5/26/06	10:00 am	Thur. 5/18/06
Fri. 6/16/06	10:00 am	Thur. 6/8/06
Fri. 6/30/06	10:00 am	Thur. 6/22/06

January 06						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

February 06						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

March 06						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

April 06						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

May 06						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

June 06						
S	M	T	W	T	F	S
			1	2	3	
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

NOTE: All meetings begin at 10:00 a.m. and will be held by videoconference between the Pahrump and Tonopah District offices unless the time or location is noted otherwise on the posted agenda.

\*Public Budget Hearing pursuant to NRS 354.596.

Effective 6/24/05

Tues 10/11  
Wed 10/26

## 404 Funding

School	Elementary or Secondary	05-06 Budget	06-07 Budget	Summary of Uses
Amargosa Valley Elementary	E	\$77,580.00	\$38,790.00	TOSA
Duckwater Elementary	E	\$565.00	\$282.00	Remediation software
Gabbs Elementary	E	\$5,154.84	\$1,454.91	Computers, remediation software
Hafen Elementary	E	\$47,790.00	\$23,748.00	Books, Remedial software, science supplies, computers, software
J.G. Johnson Elementary	E	\$42,525.00	\$20,412.00	Audio Enhancement systems
Manse Elementary	E	\$123,604.00	\$61,803.00	TOSA, professional development, audio enhancement,
Mt. Charleston Elementary	E	\$86,387.28	\$45,345.20	Tutorial costs, remediation software, computers, printer, audio enhancement
Round Mtn. Elementary	E	\$13,201.90	\$6,600.40	Computers, printers, remediation software
Silver Rim Elementary	E	\$5,999.00	\$2,999.00	Remedial funding, books & incentive supplies,
Tonopah Elementary	E	\$6,914.00	\$3,457.00	Professional Development, reading supplies
Tonopah Elementary - 6th	E	\$2,477.47	\$1,264.65	Remediation supplies & tutorial funding
Duckwater Elementary - 7th-8th	S	\$205.00	\$103.00	Remediation software
Pahrump Valley High School	S	\$58,640.90	\$29,322.10	Remedial software, after-school tutorial, lap tops
Tonopah Elementary 7th - 8th	S	\$1,100.40	\$550.20	Remedial software & incentives
Tonopah High School	S	\$3,495.00	\$1,550.00	Remedial software, career day, professional development
NCSD	E	\$61,605.83	\$30,802.92	Professional Development
NCSD	S	\$31,045.17	\$15,522.58	Professional Development
<b>Total:</b>		<b>\$568,290.79</b>	<b>\$284,006.96</b>	

404 Funding

		<b>Total allocation for two years:</b>	<b>\$852,297.75</b>	

Programs for Performance Pay and Enhanced Compensation AB580, Section 69

Original Allocation: \$10,000,000.00 Statewide  
 Budget Request: \$757,162.00 Nye

State wide, districts requested 1,500,000 more than the original allocation.  
 The state then had to re-allocate based on a formula. Nye was awarded:

**Year 1: \$80,327.00**  
**Year 2: \$80,051.00**

Category	Original Request	Actual Performance Pay 05-06	Actual Performance Pay 06-07
Significant Improvement	\$ 500.00	\$ 124.14	\$ 92.31
Safe Harbor	\$ 750.00	\$ 186.20	\$ 138.47
Adequate Yearly Progress	\$ 1,000.00	\$ 248.27	\$ 184.62
High Achieving	\$ 1,500.00	\$ 372.40	\$ 276.93
Exemplary Status	\$ 2,000.00	\$ 496.53	\$ 369.24

2/8/06 KH



# Nye County School District

## BOARD OF TRUSTEES

Deborah L. Wescoatt, President  
Tracie Ward, Vice President  
Dawn Murphy, Clerk  
Edna Jean Forsgren  
Nicole Genet  
Dennis Keating  
Cindy Marcotte

### Office of the County Superintendent

P.O. Box 113  
Tonopah, Nevada 89049  
Phone 775-482-6258  
Fax 775-482-8573

### Maintenance & Operations Office

601 E. Calvada  
Pahrump, Nevada 89048  
Phone 775-727-2459  
Fax 775-727-7772

### Bob Whimpey

Maintenance & Operations Supervisor  
Safety Coordinator

**Dr. William E. "Rob" Roberts**  
Superintendent

February 14, 2006

## MEMORANDUM

TO: Board of Trustees

FROM: Robert Whimpey, Maintenance & Operations Supervisor

SUBJECT: Bid Results

On February 14, 2006 bids were opened for a John Deere 310 G Backhoe Loader. The following are the bid results:

Blaine Equipment Co., Inc.	\$56,134.00
Scott Machinery Co.	\$72,727.00

My recommendation would be Blaine Equipment Co., Inc.



# Nye County School District

## Office of the County Superintendent

P.O. Box 113  
Tonopah, Nevada 89049  
Phone 775-482-6258  
Fax 775-482-8573

## Southern Administration Office

484 S. West Street  
Pahrump, Nevada 89048  
Phone 775-727-7743  
Fax 775-727-7768

## BOARD OF TRUSTEES

Debbie Wescoatt, President  
Tracie Ward, Vice Pres.  
Dawn Murphy, Clerk  
Edna Jean Forsgren  
Nicole Genet  
Dennis Keating  
Cindy Marcotte

**Dr. William E. "Rob" Roberts**  
Superintendent

**Raymond Ritchie**  
Chief Financial &  
Administrative Officer

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Corr:040:06

February 15, 2006

TO: Board of Trustees  
FROM: Raymond Ritchie, Chief Financial & Administrative Officer  
RE: SB 525, Section 22 Application

Enclosed please find the SB 525, Section 22 Application for your approval.

RR:ro

Enclosure: (4 pages)

Cc: Dr. Roberts, Superintendent  
Kay Decker, Asst. Superintendent  
Dale Norton, Asst. Superintendent  
Rod Pekarek, Asst. Superintendent

<b>Bond - Next 10 Years</b>	
New High School – to house 2,500-3,000 students	
Refurbish existing High School for Middle School	
Additional Elementary School above the one we are building	
Replace Mt. Charleston and Manse Elementary Schools	
Building Additions – J. G. Johnson Elementary, Hafen Elementary and Rosemary Clarke Middle School	
Building Renovations – <b>Gabbs</b> – windows, doors, concrete replacement (sidewalks). <b>Round Mountain ES</b> – landscaping, pavement for parking, repair current pavement drives.	
New Maintenance Facility	
Asphalt for the Bus Yard	
Fuel System	
Buses	
Cars/Vans	
<b>Improvements in All Communities – Next 10 Years</b>	
Football Bleachers	Round Mountain MS/HS, Pahrump Valley HS, Rosemary Clarke MS, Beatty HS, Tonopah MS
Football Field Lights	Rosemary Clarke MS, Pahrump Valley HS
Football Artificial Turf	Pahrump Valley HS
Football Field Turf recondition	Beatty HS/MS, Round Mountain MS/HS
Football Field PA System	Pahrump Valley HS
Gym PA System	Tonopah HS, Beatty HS, Round Mountain HS/MS, Amargosa MS
Scoreboards (2)	Pahrump Valley HS, Aux. gym, Gabbs MS/HS, Amargosa MS, Tonopah MS
PA System Cafetorium	Rosemary Clarke MS
Roof Repairs	Beatty HS, Pahrump Valley HS “B” Building, Gabbs, Silver Rim, Tonopah ES/MS, Tonopah HS
Enclosures	Amargosa Valley MS
Auxiliary Baskets Gym (4)	Rosemary Clarke MS
Security Fence Front	Rosemary Clarke MS
All weather track	Tonopah HS
Track repairs	Beatty MS/HS, Round Mountain MS/HS
Grass Infield for Baseball	Tonopah HS (city field)
Softball Field on site (girls)	Round Mountain
HVAC	Tonopah ES/MS, Silver Rim
Stage Fire Sprinkler Repairs	Tonopah MS
Heating Systems	Gabbs, Round Mountain ES
Pavement Reconditioning	Tonopah ES/MS
Playground Equipment	Tonopah ES, Silver Rim
Surveillance System	All Schools

## SECTION I: General Information / Uniform District Identification

<u>District / Charter School Name:</u> Nye County School District	<u>Project Starting Date:</u> 7/1/05	<u>Project Ending Date:</u> 6/20/07
<u>Authorized Contact Person's Name:</u> Raymond Ritchie	<u>Title:</u> Chief Financial & Administrative Officer	<u>Tele:</u> 775-727-7743 <u>FAX:</u> 775-727-7768
<u>Address:</u> P. O. Box 113	<u>City, ZIP:</u> Tonopah, NV 89049	<u>E-mail:</u> rritchie@nye.k12.nv.us

I hereby certify that, to the best of my knowledge, the information contained in this application is correct; the local Board of Trustees / Governing Board has authorized me, as its representative, to file this application; and such action is recorded in the minutes of the agency's meeting held on (date): 2/24/06.

State funds allocated to school districts (charter schools) must be used to pay the cost of unexpected expenses related to providing health insurance for employees. The money appropriated under this grant must not be used to negotiate the salaries of educational personnel. The district understands that the Interim Finance Committee of the Nevada Legislature is not required to approve the entire amount of an allocation recommended by the State Board of Examiners. Any remaining funds from an allocation made by the Interim Finance Committee to the district not expended or obligated by June 30, 2007, for the purposes of S.B. 525, Section 22 must be returned to the Department of Education for reversion to the State General Fund.

Amount Requested: \$3,692,136.74

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Signature of Superintendent or Authorized Designee Date

### Department of Education Information/Approval

<b>Date Received</b>  _____	<b>Date Approved</b> _____ <b>Amount Requested</b>  <b>Amount Recommended</b> _____  <b>Date</b> _____
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## SECTION II: Narrative

- 1. Identify the source(s) of funding utilized by the applicant to support the cost of health insurance. (Note: If the health insurance is funded as part of the district general fund, only “general fund” is required without an outline of all the sources of revenue that comprise the general fund):**

90% of our Health insurance is funded by the general fund. The following list is comprised of the funds that make up the remaining 10%:

- Adult Education – State funded.
- Class Size Reduction – State funded.
- OJJDP Hispanic Support – Federal (Reimbursement)
- SIG Grant – Federal (Reimbursement)
- Regional Professional Development – State (Reimbursement)
- Healthy Nevada – State (Reimbursement)
- No Drug Use – State (Reimbursement)
- GEAR UP – Federal funded.
- Special Education Caseload Reduction – Federal funded.
- Nevada Reading First – Federal funded.
- Drug Free Schools – Federal funded.
- Early Childhood Flow Through – Federal funded.
- Carl Perkins Grant – Federal funded.
- Even Start – Federal funded.
- Food Services – State/Federal/Local (which is students paying for meals).
- Local Plan – Federal funded.
- Title I – Federal funded.
- Title IIA – Federal funded.
- Title I Migrant – Federal funded.

- 2. Identify the specific method for providing health insurance benefits, e.g. self-funded or fully-insured:**

Self-funded/self-insured.

- 3. Identify the actual expenses for health insurance for fiscal years 2004 and 2005:**

2004 - \$4,687,551

2005 - \$5,466,010

- 4. Provide your budget for health insurance for fiscal year 2006 and the projected budget for fiscal 2007:**

See “Attachment A” and “Attachment B”

**5. Identify the specific changes that have occurred, if any, in health insurance provided to employees: in fiscal year 2005 (compared to fiscal year 2004), in fiscal year 2006 (compared to fiscal year 2005), and anticipated in fiscal year 2007 over 2006:**

Major changes implemented for 2005 (compared to fiscal year 2004):

- Increased stop-loss from \$50,000 to \$60,000 with an aggregate specific of \$125,000

Major changes implemented for 2006 (compared to fiscal year 2005):

- Increased stop-loss from \$60,000 to \$70,000 with an aggregate specific of \$125,000
- Rx – From \$5, \$15, \$30  
To \$10, \$25, \$45
- Mail in – From \$7, \$7, \$15  
To \$10, \$20, \$40
- Generic required unless prescribed by the Doctor.
- Office Visits, Well Child Care and Chiropractic - From \$15 to \$20 co pay.

Major changes implemented for 2007 (compared to fiscal year 2006):

Changes cannot be determined until November of 2006. The impact of the 2006 changes along with new quotes will determine changes for 2007.

**6. If health insurance is provided through an insurance policy, furnish documentation from the insurance carrier of the established rates for fiscal year 2004, fiscal year 2005, fiscal year 2006, and, if known, fiscal year 2007:**

N/A – Self-insured.

**7. If health insurance is not provided through an insurance policy, furnish documentation as to how rates are established for the coverage including operating reserves; recommended funding requirements to maintain the financial stability of the plan:**

**a. Provide a five-year history of the operating reserves and the reserve projected for fiscal year 2006 and if known, for fiscal year 2007:**

As you can tell we ended fiscal year 2005 with a \$1,001,698 in reserve due to changes we have been making with the Plan over the last couple of years. However, contracts with the unions require us to maintain our Plan once it is established (1995). We are required to have reserves based on 125% of claims.

Ending Fund Balance -	FY 01 Audited	\$1,051,133
	FY 02 Audited	\$ 581,519
	FY 03 Audited	\$ 389,763
	FY 04 Audited	\$ 408,701
	FY 05 Audited	\$1,001,698
	FY 06 Budgeted	\$ 928,303
	FY 07 Estimated	\$1,214,084

**b. Provide copies of the two most recent reports by outside consultants or actuaries on recommended funding requirements to maintain the financial stability of the plan.**

See "Attachment C" and "Attachment D"

**c. Identify the practices used by the applicant for the control of health expenses.**

The Health Insurance Committee which consists of Board of Trustees, Management and two unions meet four times a year to review health benefits coverage, watch trends and meet with the third party administrator. They will review what is happening and discuss what can be done to control problems as they arise.

**8. Identify the method used to establish the level of health benefit coverage provided to the applicant's employees:**

The committee meets with the third party administrator to review quotes for insurance coverage. A vote is taken to determine coverage for the following year. After insurance is determined, a separate discussion and vote is held to decide the employee contribution for dependents.

**9. Identify the consequences if additional funding support is not provided by the state and any additional information that may be helpful to the Review Committee; and:**

Our self insurance fund will go bankrupt without additional support. Insurance costs continue to climb. We as a School District cannot control the insurance market. It's a supply and demand situation. Consistently rising costs are impacting the amount of insurance coverage we can provide to our employees. This is a negotiated item with our two unions, non-coverage is not an option.

**10. Indicate the amount you are requesting for unexpected expenses for employee health insurance from this program:**

2006	
Nye County School District Monthly Insurance Premium	\$663.98
	<u>x 12 months</u>
Nye County School District Annual Premium Per Employee	\$7,967.76
State Money	<u>\$5,364.55</u>
Difference	\$2,603.21
Employees on the Plan	x 644
<u>Requested for 2006</u>	<u>\$1,676,467.24</u>
2007	
Nye County School District Monthly Insurance Premium	\$730.38
	<u>x 12 months</u>
Nye County School District Annual Premium Per Employee	\$8,764.56
State Money	<u>\$5,839.06</u>
Difference	\$2,925.50
Employees on the Plan	x 689
<u>Requested for 2007</u>	<u>\$2,015,669.50</u>
<b>Total Requested:</b>	<b><u>\$3,692,136.74</u></b>



## Continuation of Prevention Programs Grant Coordinator Position.

The Funder has stated a preference to funding through community wide projects as opposed to funding each project individually.

Due to changes in funding, the continuation of my position requires a letter of agreement between Nye County School District and Nye Communities Coalition. This Letter of Agreement is attached.

Nye Communities Coalition will provide:

85% of salary and fringe for Prevention Coordinator: 53,322.45 total

Travel for programs in Tonopah, Gabbs & Beatty: 4 trips to Tonopah, 4 trips to Beatty, one trip to Gabbs.

Hourly pay for school health aides or their substitutes in regards to prevention programs: 450 hours X \$18.60 per hour = \$8,370.00

Training, program materials, and technical support for prevention programs.

Grant management and evaluation.

Nye County School District will provide:

Office space, programming sites, daily supplies for grant coordinator.

Supervision and management of Prevention Coordinator,

And remainder of salary and fringe (15%) – currently funded through other grant funds. These funds are still available.

Currently in my position I coordinate three grants and various projects.

### **Safe & Drug-free Schools Title IV**

Number of  
Students

- |          |  |
|----------|--|
| 6,223    | Every student in district received materials and information regarding dangers of drug use/abuse for Red Ribbon Week   |
| 6,223    | All district schools received pamphlets, brochures, literature and racks for drug education materials. This is available to students and families. This is on-going and replenished as needed. Programs are also available for teachers use during the school day. |
| 169 & 59 | Bullying assembly/training for Tonopah High and Gabbs  |
| 1,271    | “Every 15 Minutes” presentation at Pahump Valley High School   |

- 1,271 Support Peer Mentoring at Pahrump Valley High School
- 2,756 COPS/Student Resource Officers at PVHS, RCMS, Beatty, Amargosa & Tonopah. % of salaries are paid out of funds.
- 110 New Hope Fellowship (Private School) prevention programs

We also use these funds to collaborate with other agencies in bringing substance use/abuse information to the youth in our communities during community and school events.

### **State Incentive Grant**

Provides programming for students who have gone through the disciple panel and referrals through the Juvenile Probation office. After school for 13 classes 9 to 10 times a year.

### **Healthy Nevada Funds**

Provides programming and information regarding tobacco and other substances to every student in the district.

Students in the elementary schools in Pahrump participated in the Great American Smokeout Art Contest.

Provide tobacco, alcohol, other drug and violence/harassment programming to the youth in ROTC. 181 students are receiving this programming currently.

Provide prevention programming to the 3<sup>rd</sup>, 4<sup>th</sup> and 5<sup>th</sup> grade students at Manse Elementary.

Provide prevention programming in the after-school program at Rosemary Clarke Middle School.

Provide tobacco and alcohol information/programs to 9<sup>th</sup> Grade Academy Work Basic Skills classes.

Provide information, program, and coordinate event for “Kick Butt Day” – Youth standing out against tobacco use – World No Tobacco Day April 5, 2006.

Provide information and programs to Even Start parents and youth.

Have information and programs available to every school in the district regarding prevention of tobacco, alcohol and other drug use/abuse.

I help coordinate the Disruptive Students Alternative Ed program.

I am housed at Innovative Education and help cover the phones and front desk when needed.

Coordinate and collaborate with other county and local agencies and programs regarding preventing drug use/abuse in our communities and schools.



# Nye County School District

## Office of the County Superintendent

P.O. Box 113  
Tonopah, Nevada 89049  
Phone 775-482-6258  
Fax 775-482-8573

## Southern Administration Office

484 S. West Street  
Pahrump, Nevada 89048  
Phone 775-727-7743  
Fax 775-727-7768

## BOARD OF TRUSTEES

Deborah Wescoatt, President  
Tracie Ward, Vice Pres.  
Dawn Murphy, Clerk  
Edna Jean Forsgren  
Nicole Genet  
Dennis Keating  
Cindy Marcotte

**Dr. William E. "Rob" Roberts**  
Superintendent

**Jerry C. Hill**  
Coordinator of Secondary  
Curriculum and Instruction

February 14, 2006

Department of Human Resources  
Fund for a Healthy Nevada  
505 E King Street, Room 600  
Carson City, NV 89701

### Re: Letter of Agreement

The Nye County School District will be collaborating with Nye Communities Coalition in developing a comprehensive approach to student wellbeing by enhancing and strengthening community partnerships and linking to a broader range of community resources over the next two years. Specifically, Nye County School District will provide alcohol, tobacco, and other drug prevention programs for youth and their families. By increasing the ability of Nye County School District to provide prevention programs to a larger number of students, this project with the Nye Communities Coalition will be able to decrease youth substance use/abuse and improve knowledge of alcohol, tobacco, and other drug use/abuse for students and families. With funding from the State of Nevada Department of Health and Human Services to achieve these results, Nye Communities Coalition will provide the following:

- Contracted total for salary and fringe (85%), and travel for Prevention Coordinator;
- Hourly pay for school health aides or their substitutes;
- Training, program materials, and technical support for prevention programming; and,
- Grant management and evaluation.

Nye County School District will provide the following:

- Office space, programming sites, daily supplies;
- Supervision and management of Prevention Coordinator; and,
- Remainder of salary and fringe (15%) – from other prevention programming grant funds.

\_\_\_\_\_  
Dr. William E. "Rob" Roberts  
Superintendent, Nye County School District

\_\_\_\_\_  
Stacy Smith  
Director, Nye Communities Coalition

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

**0642**

**BOARD OF TRUSTEES MEETING AGENDA**

The agenda of the Board of Trustees shall be prepared by the **Board President** in consultation with the **Superintendent**, Board members, staff members, and other groups or individuals directly concerned. The proposed agenda will be posted in compliance with NRS 241.020.

Reviewed: February 4, 2005

Adopted: June 28, 1995

Revised:

NEPN/NSBA Classification: BEDB

Legal Reference: NRS 241.020



# Nye County School District

**BOARD OF TRUSTEES**  
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Tracie Ward, Vice Pres.  
Dawn Murphy, Clerk  
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**Dr. William E. "Rob" Roberts**  
Superintendent

**Raymond Ritchie**  
Chief Financial &  
Administrative Officer

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Corr:039:06

February 14, 2006

TO: Board of Trustees  
FROM: Raymond Ritchie, Chief Financial & Administrative Officer  
RE: Bond

Please find enclosed a compilation of items to be considered during the bonding process.

In order for Mr. Marty Johnson to bring information to the Board on April 14, 2006, he will need the following:

- a) An established timeline for each project from beginning to completion.
- b) How much money will be needed to cover each project?

RR:ro

Enclosure: (1)

Cc: Dr. Roberts, Superintendent  
Kay Decker, Asst. Superintendent  
Dale Norton, Asst. Superintendent  
Rod Pekarek, Asst. Superintendent

<b>Bond - Next 10 Years</b>	
New High School – to house 2,500-3,000 students	
Refurbish existing High School for Middle School	
Additional Elementary School above the one we are building	
Replace Mt. Charleston and Manse Elementary Schools	
Building Additions – J. G. Johnson Elementary, Hafen Elementary and Rosemary Clarke Middle School	
Building Renovations – <b>Gabbs</b> – windows, doors, concrete replacement (sidewalks). <b>Round Mountain ES</b> – landscaping, pavement for parking, repair current pavement drives.	
New Maintenance Facility	
Asphalt for the Bus Yard	
Fuel System	
Buses	
Cars/Vans	
<b>Improvements in All Communities – Next 10 Years</b>	
Football Bleachers	Round Mountain MS/HS, Pahrump Valley HS, Rosemary Clarke MS, Beatty HS, Tonopah MS
Football Field Lights	Rosemary Clarke MS, Pahrump Valley HS
Football Artificial Turf	Pahrump Valley HS
Football Field Turf recondition	Beatty HS/MS, Round Mountain MS/HS
Football Field PA System	Pahrump Valley HS
Gym PA System	Tonopah HS, Beatty HS, Round Mountain HS/MS, Amargosa MS
Scoreboards (2)	Pahrump Valley HS, Aux. gym, Gabbs MS/HS, Amargosa MS, Tonopah MS
PA System Cafetorium	Rosemary Clarke MS
Roof Repairs	Beatty HS, Pahrump Valley HS “B” Building, Gabbs, Silver Rim, Tonopah ES/MS, Tonopah HS
Enclosures	Amargosa Valley MS
Auxiliary Baskets Gym (4)	Rosemary Clarke MS
Security Fence Front	Rosemary Clarke MS
All weather track	Tonopah HS
Track repairs	Beatty MS/HS, Round Mountain MS/HS
Grass Infield for Baseball	Tonopah HS (city field)
Softball Field on site (girls)	Round Mountain
HVAC	Tonopah ES/MS, Silver Rim
Stage Fire Sprinkler Repairs	Tonopah MS
Heating Systems	Gabbs, Round Mountain ES
Pavement Reconditioning	Tonopah ES/MS
Playground Equipment	Tonopah ES, Silver Rim
Surveillance System	All Schools