

# Agenda of Audio/Video Conference Board Meeting of Regular

## The Board of Trustees Harlingen Consolidated Independent School District

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A Audio/Video Conference Board Meeting of Regular of the Board of Trustees of Harlingen Consolidated Independent School District will be held June 9, 2020, beginning at 6:30 PM in the Harlingen CISD Administration Building.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

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  - C. Pledge of Allegiance 6
- 2. Approval of Minutes** **7**
  - A. May 12, 2020 - Regular Board Meeting 8
  - B. June 2, 2020 - Special Board Meeting/Budget Workshop 12
- 3. Public Comments for Agenda Topics** **14**

*(Public Comments related to topics on this meeting will be handled by email. Should you desire to provide public comments to the Board, you must visit [www.hcisd.org/publiccomments](http://www.hcisd.org/publiccomments) for instructions. Please identify your name and the agenda item that you will be speaking on.)*
- 4. Public Audience for Non-Agenda Topics** **15**

*(Public Comments related to non-agenda topics will be handled by email. Should you desire to provide public comments to the Board, you must visit [www.hcisd.org/publiccomments](http://www.hcisd.org/publiccomments) for instructions. Please identify your name and the agenda item that you will be speaking on.)*
- 5. Approval of Consent Calendar**
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B. Consideration & Approval of Low Attendance Waiver Days for Harlingen High School South, Dishman Elementary and Travis Elementary	60
C. Consideration & Approval of Annual Financial Report November 27th Due Date Requirement Waiver	61
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A. Approval of Recommended Revisions to Local Policy EIC on First Reading	62
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<b>12. Approval of Campus Assignments for Board Members for the 2020-2021 School Year</b>	<b>76</b>
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B. Discuss Approval of Harlingen CISD Administrators' Contracts for 2020-2021	78
C. Discuss Employment of Teachers and Other Professional Staff	79
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B. Consider Approval of Harlingen CISD Administrators' Contracts for 2020-2021	81
C. Consider Employment of Teachers and Other Professional Staff	82
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BOARD OF EDUCATION  
HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
HARLINGEN, TEXAS



TRANSFORMING LEARNING FOR  
GLOBAL ACHIEVEMENT  
"Inspiring Learners for Lifetime Success"



**SUBJECT:**            **Call to Order**

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**BOARD GOALS:** (Please Indicate a Goal)

- 1. We will create a transformed school district that ensures high quality instruction and individualized learning, resulting in maximum achievement for all students.
  - 2. We will attract, develop, and retain highly effective educators and provide the tools they need to maximize all students' success.
  - 3. We will improve the learning experiences by using data that measures all students' weaknesses and strengths in order to address their curricular needs.
  - 4. We will develop an individualized learning plan for all students that will assess results at specific intervals to ensure post-secondary and career readiness is achieved.
  - 5. We will increase the efficiency of communication between teachers, parents, and students to achieve the district's goal of meeting all students' educational needs.
- 

Date of Board Meeting: June 9, 2020

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Presented By:            Presiding Officer

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Action       Consent Agenda       Administrative Report       Executive Session

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BOARD OF EDUCATION  
HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
HARLINGEN, TEXAS



TRANSFORMING LEARNING FOR  
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**SUBJECT:**        **Establish a Quorum**

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HARLINGEN, TEXAS



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**SUBJECT: Moment of Silence**

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HARLINGEN, TEXAS



TRANSFORMING LEARNING FOR  
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**SUBJECT:** Pledge of Allegiance

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Date of Board Meeting: June 9, 2020

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Presented By: Shane Strubhart, Dir. Public Relations/Community Engagement

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- Action    Consent Agenda    Administrative Report    Executive Session    Recognition  
 Public Hearing
-

BOARD OF EDUCATION  
HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
HARLINGEN, TEXAS



TRANSFORMING LEARNING FOR  
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**SUBJECT:**        **Approval of Minutes**

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Presented By:            Presiding Officer

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Action         Consent Agenda         Administrative Report         Executive Session

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**BACKGROUND INFORMATION:**

Minutes of the following Board Meeting:

- a. May 12, 2020 - Regular Board Meeting
- b. June 2, 2020 - Special Board Meeting/Budget Workshop

**ADMINISTRATIVE RECOMMENDATION:**

The Administration recommends that the Board approve the minutes as submitted.

**REGULAR BOARD MEETING  
HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
MAY 12, 2020**

The Board of Trustees of the Harlingen Consolidated Independent School District met in an Audio/Video Conference Regular Board Meeting on Tuesday, May 12, 2020 at 6:30 p.m. Dr. Nolan Perez, Board President, called the meeting to order.

**MEMBERS PRESENT:** Dr. Nolan Perez, Eladio Jaimez, Gerry Fleuriet, Dr. Bobby Muñiz, Dr. Belinda Reininger, Javier De Leon and Greg Powers

**MEMBERS ABSENT:** None

**OTHERS PRESENT:** Dr. Arturo Cavazos, Dr. Alicia Noyola, Julio Cavazos, Oscar Tapia, Debbie Scogin, Joseph Villarreal, Shane Strubhart and Sonia Brown

**PLEDGE OF ALLEGIANCE:** The pledge leader for the evening was Shane Strubhart.

**RECOGNITION OF BOARD PRESIDENT FOR SERVICE:** Dr. Nolan Perez was recognized by the Board for his service as Board President for the 2019-20 school year.

**ISSUANCE OF CERTIFICATES OF ELECTION:** Board President Dr. Nolan Perez issued Certificates of Election to the newly elected Board Members Gerry Fleuriet and Javier De Leon. **(Certificates of Election are filed with these minutes.)**

**OATH OF OFFICE:** The Oath of Office was administered to Gerry Fleuriet and Javier De Leon by Sonia Brown, Notary Public.

**REORGANIZATION OF THE BOARD:** Board President Dr. Nolan Perez called for a nomination to select the new Board President for the 2020-2021 school year. A motion was made by Dr. Belinda Reininger to nominate Eladio Jaimez as Board President for the 2020-2021 school year. Javier De Leon seconded the motion. The motion carried unanimously.

Board President Eladio Jaimez called for a nomination to select the new Vice-President for the 2020-2021 school year. A motion was made by Greg Powers to nominate Gerry Fleuriet as Board Vice-President for the 2020-2021 school year. Dr. Nolan Perez seconded the motion. The motion carried unanimously.

Board President Eladio Jaimez called for a nomination to select the new Secretary for the 2020-2021 school year. A motion was made by Javier De Leon to nominate Dr. Bobby Muñiz as Board Secretary for the 2020-2021 school year. Dr. Belinda Reininger seconded the motion. The motion carried unanimously.

**APPOINTMENT OF BOARD MEMBER TO SIGN CHECKS:** A motion was made by Javier De Leon to authorize the former board president and Julio Cavazos to sign checks for the District until a new signature stamp can be obtained with the appropriate signatures. Dr. Nolan Perez seconded the motion. The motion carried unanimously.

**APPROVAL OF MINUTES:** A motion was made by Gerry Fleuriet to approve the minutes of the April 14, 2020 Regular Board Meeting as written and as recommended by the Administration. Greg Powers seconded the motion. The motion carried unanimously.

A motion was made by Dr. Nolan Perez to approve the minutes of the May 5, 2020 Special Board Meeting/Budget Workshop as written and as recommended by the Administration. Dr. Belinda Reininger seconded the motion. The motion carried unanimously.

**CONSENT AGENDA:** A motion was made by Dr. Nolan Perez to approve the consent agenda as follows:

- a. Award of Proposals and Contracts as recommended by the Administration. **(Proposals and Contracts are filed with these minutes.)**
- b. Approval of Budget Amendments as recommended by the Administration. **(Budget Amendments are filed with these minutes.)**
- c. Approval of Tax Refunds as recommended by the Administration. **(Tax Refunds are filed with these minutes.)**
- d. Julio Cavazos presented Monthly Tax Collection information for the Board's review. **(Monthly Tax Collection information is filed with these minutes.)**
- e. Julio Cavazos presented Monthly Financials information for the Board's review. **(Monthly Financials information is filed with these minutes.)**
- f. Approval of Artist-in-Residency Program for the 2020-2021 school year as recommended by the Administration. **(Artist-in-Residency Program information is filed with these minutes.)**

Greg Powers seconded the motion. The motion carried unanimously.

**PUBLIC COMMENTS FOR AGENDA TOPICS:** None

**PUBLIC AUDIENCE FOR NON-AGENDA TOPICS:** None

**TRANSFORMING TEACHING & COMMITTEE REPORT:** Dr. Alicia Noyola presented a Transforming and Learning Committee Report on the following topics: 1) Closing the Digital Divide with Blended Learning presented by Veronica Kortan, and 2) COVID-19: Response & Recovery presented by Dr. Alicia Noyola.

**APPROVAL OF INSTRUCTIONAL MATERIALS ALLOTMENT CERTIFICATION:** A motion was made by Javier De Leon to approval the Instructional Materials Allotment Certification as presented by Dr. Alicia Noyola and as recommended by the Administration. Dr. Nolan Perez seconded the motion. The motion carried unanimously. **(Instructional Materials Allotment Certification information is filed with these minutes.)**

**APPROVAL TO AWARD INSTL. TECH. DEVICES BID:** A motion was made by Dr. Belinda Reininger to award the Instructional Technology Devices Bid #TECH0520 to CDW Government and to Apple, Inc. as presented by Julio Cavazos and as recommended by the Administration. Gerry Fleuriet seconded the motion. The motion carried unanimously. **(Instructional Technology Devices bid information is filed with these minutes.)**

**APPROVAL TO AWARD CONST. SERVICES CONT. FOR VERNON PHASE III:** A motion was made by Dr. Nolan Perez to award construction services contract for the Harlingen CISD Vernon World Languages Academy Phase III Bid #CNST0520-1 to Holchemont, Ltd. in the amount of \$135,000.00 as presented by Julio Cavazos and as recommended by the Administration. Dr. Bobby Muñiz seconded the motion. The motion carried unanimously. **(Construction Services Contract information is filed with these minutes.)**

**FACILITIES & SAFETY COMM. REPORT:** Oscar Tapia presented a Facilities & Safety Committee Report on the following construction projects: **Treasure Hills New Classroom Wing Addition:** Project is 98% complete. The architect is working on comprehensive punch list report for all incomplete and/or deficient items. **Treasure Hills New Wing Addition – Phase II:** Architect has submitted completed drawings. Project advertising began on April 30, 2020. **Vernon World Languages Academy Phase II:** Project is 99% complete. The globe arrival and installation was completed late April. **Vernon World Languages Academy Phase III:** Targeting a May 12, 2020 School Board Meeting for award consideration. **Golf Skills Station:** Project is 90% complete. **Elementary School Multi-Purpose Buildings New Wall Panels – Phase 3:** G&G Construction has completed paintwork at Houston Elementary and has mobilized to Dishman. Contractor will proceed to Stuart Place and Rodriguez for paintwork. **ECHS & UTRGC New Campus:** Construction drawings are 99% complete. The architect is working on an Addendum for minor drawing revision changes, which will be part of the project specs and drawings. Administration is targeting a June 2, 2020 Special Board Meeting for award consideration. **HCISD Transition Academy:** Eight bid proposals were received on April 29, 2020. Ranking Committee will follow up with project award recommendation at a future Board Meeting. **Construction Fund and Other Projects Financial Report:** Construction financial report and latest activity on the TRE fund expenditures were discussed.

**EXECUTIVE SESSION:** **Presiding Officer Eladio Jaimez called for an Executive Session at 7:36 p.m. on May 12, 2020, in accordance with Sections 551.071, 551.072, 551.074, and 551.082, The Texas Open Meetings Act, to discuss:**

- a. **Discussion Regarding Bids Received at the November 5, 2019 Tax Resale on Properties Struck Off to Cameron County for Itself and Other Taxing Jurisdictions**
- b. **Discuss Purchase of Real Estate**
- c. **Discuss Approval of Harlingen CISD Administrators' Contracts for 2020-2021**
- d. **Discuss Recommendations Regarding Employment of the Renewal of Educator(s) and Professional Contracts for Probationary, Term and Other Contract Employment for 2020-2021**
- e. **Discuss Employment of Teachers & Other Professional Staff**

**OPEN SESSION:** **The meeting reconvened into Open Session at 8:46 p.m.**

**APPROVAL OF BIDS RECEIVED FOR TAX RESALE ON PROPERTIES STRUCK OFF:** A motion was made by Javier De Leon to approve bids received at the November 5, 2019 Tax Resale on Properties Struck Off to Cameron County for itself and other taxing jurisdictions as discussed in Executive Session and as recommended by the Administration. Dr. Belinda Reininger seconded the motion. The motion carried unanimously. **(Information for bids received at the November 5, 2019 Tax Resale of Properties Struck Off to Cameron County for itself and other taxing jurisdictions is filed with these minutes.**

**CONSIDER  
PURCHASE OF  
REAL ESTATE:**

No action was taken regarding purchase of real estate discussed in Executive Session.

**APPROVAL OF  
ADMINISTR.  
CONTRACTS:**

A motion was made by Gerry Fleuriet to approve Harlingen CISD Administrators' Contracts for the 2020-2021 school year. Dr. Bobby Muñiz seconded the motion. The motion carried unanimously.

**APPROVAL OF  
EMPLOYMENT  
OF RENEWAL  
OF EDUCATOR  
CONTRACTS:**

A motion was made by Dr. Nolan Perez to approval recommendations regarding employment of the renewal of educator(s) and professional contracts for probationary, term and other contract employment for 2020-2021 as discussed in Executive Session and as recommended by the Administration. Greg Powers seconded the motion. The motion carried unanimously.

**APPROVAL OF  
EMPLOYMENT  
OF TEACHERS &  
OTHER PROF.  
STAFF:**

A motion was made by Dr. Belinda Reininger to approve the employment of the following teachers and other professional staff: Justin Gonzales, Christopher Olivares, Noemi Reyna and Marlene Carlos as discussed in Executive Session and as recommended by the Administration. Dr. Bobby Muñiz seconded the motion. The motion carried unanimously. **(A list of teachers and other professional staff is filed with these minutes.)**

**ADJOURNMENT:** The meeting adjourned at 8:48 p.m. on May 12, 2020.

**READ AND APPROVED:**

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**PRESIDING OFFICER**

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**DATE**

**HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
BOARD OF TRUSTEES  
AUDIO/VIDEO CONFERENCE  
SPECIAL BOARD MEETING/BUDGET WORKSHOP  
JUNE 2, 2020**

The Board of Trustees of the Harlingen Consolidated Independent School District met in an Audio/Video Conference Special Board Meeting/Budget Workshop on Tuesday, June 2, 2020, at 6:07 p.m. Eladio Jaimez, Board President, called the meeting to order.

**MEMBERS PRESENT:** Eladio Jaimez, Gerry Fleuriet, Dr. Bobby Muñiz, Javier De Leon, Dr. Belinda Reininger, Reininger, Greg Powers and Dr. Nolan Perez

**MEMBERS ABSENT:** None

**OTHERS PRESENT:** Dr. Arturo Cavazos, Dr. Alicia Noyola, Julio Cavazos, Oscar Tapia, Debbie Scogin, Shane Strubhart and Sonia Brown

**PUBLIC COMMENTS:** None

**PUBLIC AUDIENCE:** None

**APPROVAL TO REJECT BIDS FOR TRANSITION ACADEMY:** A motion was made by Greg Powers to reject all bids for the Harlingen CISD Special Education Transition Academy 202019-2020 #CNST0420-1 project as presented by Julio Cavazos and as recommended by the Administration. Javier De Leon seconded the motion. The motion carried unanimously.

**APPROVAL TO AWARD CONST. CONTRACT FOR UTRGV/HCISD ECHS PROJECT:** A motion was made by Greg Powers to award the construction services contract for the UTRGV/Harlingen CISD Early College High School 2020/2021 Bid, including alternates, #CNST0520-2, to D. Wilson Construction as presented by Oscar Tapia and as recommended by the Administration. Gerry Fleuriet seconded the motion. The motion carried with Dr. Nolan Perez abstaining. **(Bid information is filed with these minutes.)**

**APPROVAL TO AWARD CONST. CONTRACT FOR TREASURE HILLS PHASE II BID:** A motion was made by Dr. Nolan Perez to award the construction services contract for the Treasure Hills Elementary School 2020/2021 Campus Improvements Phase II bid #CNST0520-1 to Davila Construction as presented by Oscar Tapia and as recommended by the Administration. Dr. Belinda Reininger seconded the motion. The motion carried unanimously. **(Bid information is filed with these minutes.)**

**BUDGET WORKSHOP:** Julio Cavazos, Chief Financial Officer, provided proposed budget information for the 2020-2021 school year. Mr. Cavazos provided estimated revenues and appropriations Recap for the Board's review. **(Budget information is filed with these minutes.)**

**EXECUTIVE SESSION:** **Presiding Officer Eladio Jaimez called for an Executive Session at 7:06 p.m. in accordance with Sections 551.071, 551.072 551.074 and 551.082, the Texas Open Meeting Code, to discuss:**

**a. Discuss Employment of Teachers and Other Professional Staff**

**Greg Powers left the meeting at 7:20 p.m.**

**OPEN SESSION: Presiding Officer Eladio Jaimez reconvened the meeting into Open Session at 7:32 p.m. on Tuesday, June 2, 2020.**

**CONSIDER  
EMPLOYMENT  
OF TEACHERS  
& OTHER  
PROFESSIONAL  
STAFF:**

A motion was made by Dr. Belinda Reininger to employ the following teachers and other professional staff for the 2020-2021 school year: Valentin Balleza, Jennifer Garza, Danielle Anne Lawson, Rubisela Vasquez, Manuel Reyna, Andrea Lerma, Nancy Garcia, Guadalupe Longoria, Amelia Benton, Ashley Hobbs, Katarina Almanza, Linda Salinas, Cynthia Gonzalez, Leslie Nuñez, Clarissa Rodriguez, Jana Vela, and Pedro Zuniga as discussed in Executive session and as recommended by the Administration. Gerry Fleuriet seconded the motion. The motion carried unanimously.

**ADJOURNMENT:** The meeting adjourned at 7:32 p.m. on Tuesday, June 2, 2020.

**READ AND APPROVED:**

\_\_\_\_\_  
**PRESIDING OFFICER**

\_\_\_\_\_  
**DATE**

BOARD OF EDUCATION  
HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
HARLINGEN, TEXAS



TRANSFORMING LEARNING FOR  
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**SUBJECT: Public Comments for Agenda Topics**

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Date of Board Meeting: June 9, 2020

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Presented By: Presiding Officer

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Action     Consent Agenda     Administrative Report     Executive Session

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Public comments related to topics on this meeting will be handled by email. Should you desire to provide public comment to the Board, you must visit [www.hcisd.org/publiccomments](http://www.hcisd.org/publiccomments) for instructions.

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**SUBJECT:** Public Audience for Non-Agenda Topics

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Date of Board Meeting: June 9, 2020

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Presented By: Presiding Officer

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Action       Consent Agenda       Administrative Report       Executive Session

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Public comments related to other School District matters will be handled by email. Should you desire to provide public comment to the Board, you must visit [www.hcisd.org/publiccomments](http://www.hcisd.org/publiccomments) for instructions.

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**SUBJECT: Award of Proposals and Contracts**

**BOARD GOALS:** (Please Indicate a Goal)

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Date of Board Meeting: June 9, 2020

Presented By: Kimberly Anderson

- Action  Consent Agenda  Administrative Report  Executive Session  Recognition  
 Public Hearing

**BACKGROUND INFORMATION:**

<b>BID DATE</b>	<b>BID NAME/BID NUMBER</b>	<b>BID VALUE/ FUNDING SOURCE</b>
*May 29, 2018	Athletic Shoes for All Sports Catalog Bid #ASAS0518 Extension Two (2) <ul style="list-style-type: none"> <li>• Effective date: June 2020 through June 2021</li> <li>• Purpose: Extracurricular/Instructional</li> <li>• Expenditures: Reoccurring</li> <li>• Background Information</li> </ul>	\$50K LOCAL
*May 22, 2018	Fire Extinguisher Supplies, Services and Inspections Catalog & Line Item Bid #MFES0518 Extension Two (2) <ul style="list-style-type: none"> <li>• Effective date: June 2020 through June 2021</li> <li>• Purpose: Maintenance</li> <li>• Expenditures: Reoccurring</li> <li>• Background Information</li> </ul>	\$60K LOCAL

*May 11, 2018	Computer and Printer Supplies Catalog & Line Item Bid #CPCS0518 Extension Two (2)	\$280K LOCAL
	<ul style="list-style-type: none"> <li>• Effective date: June 2020 through June 2021</li> <li>• Purpose: Instructional</li> <li>• Expenditures: Reoccurring</li> <li>• Background Information</li> </ul>	
*May 23, 2019	Fencing Materials, Supplies, Labor & Repair Catalog & Line Item Bid #MFMS0519 Extension One (1)	\$70K LOCAL
	<ul style="list-style-type: none"> <li>• Effective date: June 2020 through June 2021</li> <li>• Purpose: Maintenance</li> <li>• Expenditures: Reoccurring</li> <li>• Background Information</li> </ul>	
*April 30, 2019	Auctioneer Services Line Item Bid #RPAS0419 Extension One (1)	\$5K LOCAL
	<ul style="list-style-type: none"> <li>• Effective date: June 2020 through June 2021</li> <li>• Purpose: Auction</li> <li>• Expenditures: Reoccurring</li> <li>• Background Information</li> </ul>	
April 13, 2020	Reading Assessment Kits and Support Materials Bid #RAKS0420	\$213K LOCAL
	<ul style="list-style-type: none"> <li>• Effective date: June 2020 through June 2021</li> <li>• Purpose: Instructional</li> <li>• Expenditures: Reoccurring</li> <li>• Background Information</li> </ul>	
May 28, 2020	Technology Bid #TECH0520-2	\$619K LOCAL/FEDERAL
	<ul style="list-style-type: none"> <li>• Effective date: June 2020</li> <li>• Purpose: Technology</li> <li>• Expenditures: Reoccurring</li> <li>• Background Information</li> </ul>	
May 29, 2020	General Merchandise Store Shelf Bid #GMBS0520	\$300K LOCAL
	<ul style="list-style-type: none"> <li>• Effective date: June 2020 through June 2021</li> <li>• Purpose: Instructional</li> <li>• Expenditures: Reoccurring</li> <li>• Background Information</li> </ul>	
May 29, 2020	Pre-Owned Textbooks Catalog Bid #PTBK0520	\$30K LOCAL
	<ul style="list-style-type: none"> <li>• Effective date: June 2020 through June 2021</li> <li>• Purpose: Instructional</li> <li>• Expenditures: Reoccurring</li> <li>• Background Information</li> </ul>	

May 16, 2020	Instructure Canvas Training and Online Subscription	\$63K LOCAL
	<ul style="list-style-type: none"> <li>• Effective date: June 2020</li> <li>• Purpose: Instructional</li> <li>• Expenditures: One Time Purchase</li> <li>• Background Information - Sole Source</li> </ul>	
May 2020	Portable Wireless Wi-Fi Units - Premier Wireless	\$64K LOCAL
	<ul style="list-style-type: none"> <li>• Effective date: June 2020</li> <li>• Purpose: Instructional</li> <li>• Expenditures: One Time Purchase</li> <li>• Background Information - DIR</li> </ul>	
June 2020	Maintenance Items	\$419K TRE
	<ul style="list-style-type: none"> <li>• Effective date: June 2020</li> <li>• Purpose: Maintenance</li> <li>• Expenditures: One Time Purchase</li> <li>• Background Information - Buyboard &amp; US Communities</li> </ul>	
June 2020	Outdoor Building Wi-Fi & Antennas	\$137K LOCAL
	<ul style="list-style-type: none"> <li>• Effective date: June 2020</li> <li>• Purpose: Instructional</li> <li>• Expenditures: One Time Purchase</li> <li>• Background Information - DIR</li> </ul>	

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends award of proposals and contracts as presented for 2019-2020 fiscal year.

\*The Administration recommends approval of the extension of the existing contracts for the above named bids.

BOARD OF EDUCATION  
HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
HARLINGEN, TEXAS



TRANSFORMING LEARNING FOR  
GLOBAL ACHIEVEMENT

"Inspiring Learners for Lifetime Success"



**SUBJECT: Budget Amendments**

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**BOARD GOALS:** (Please Indicate a Goal)

- 1. We will create a transformed school district that ensures high quality instruction and individualized learning, resulting in maximum achievement for all students.
  - 2. We will attract, develop, and retain highly effective educators and provide the tools they need to maximize all students' success.
  - 3. We will improve the learning experiences by using data that measures all students' weaknesses and strengths in order to address their curricular needs.
  - 4. We will develop an individualized learning plan for all students that will assess results at specific intervals to ensure post-secondary and career readiness is achieved.
  - 5. We will increase the efficiency of communication between teachers, parents, and students to achieve the district's goal of meeting all students' educational needs.
- 

Date of Board Meeting: **June 9, 2020**

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Presented By: **Julio Cavazos**  
**Chief Financial Officer**

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Action  Consent Agenda  Administrative Report  Executive Session  Recognition  
 Public Hearing

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**BACKGROUND INFORMATION:**

A listing of budget amendments is attached.

**ADMINISTRATION RECOMMENDATION:**

The administration recommends that the Board consider approving the Budget Amendments as submitted.

June 9, 2020

Account Number	Account Description	Current Budget	Increase (Decrease)	Amended Budget
1990-13-045-11 6497000	Food	\$1,500.00	(\$434.17)	\$1,065.83
1990-13-045-30 6411000	Travel-Employee	\$1,720.00	(\$1,353.04)	\$366.96
1990-21-045-99 6399000	General Supplies	\$1,000.00	(\$628.85)	\$371.15
1990-21-045-99 6411000	Travel-Employee	\$1,000.00	(\$1,000.00)	\$0.00
1990-21-045-99 6499000	Misc. Operating Costs	\$500.00	(\$136.02)	\$363.98
1990-31-045-99 6309000	Misc. Equipment <\$5000	\$700.00	(\$6.43)	\$693.57
1990-31-045-99 6399000	General Supplies	\$700.00	(\$369.55)	\$330.45
1990-31-045-99 6411000	Travel-Employee	\$1,800.00	(\$336.09)	\$1,463.91
1990-31-045-99 6499000	Misc. Operating Costs	\$2,200.00	(\$446.21)	\$1,753.79
1990-33-045-99 6399000	General Supplies	\$500.00	(\$500.00)	\$0.00
1990-33-045-99 6499000	Misc. Operating Costs	\$500.00	(\$484.16)	\$15.84
1990-36-045-99 6494000	Reclass Transportation Costs	\$700.00	(\$313.00)	\$387.00
1990-36-045-99 6495000	Dues	\$900.00	(\$300.00)	\$600.00
1990-36-045-99 6499000	Misc. Operating Costs	\$500.00	(\$411.96)	\$88.04
1990-52-045-99 6399000	General Supplies	\$2,500.00	(\$39.60)	\$2,460.40
1990-23-045-99 6499000	Misc. Operating Costs	\$7,373.23	\$6,759.08	\$14,132.31
<b>Total</b>		<b>\$24,093.23</b>	<b>\$0.00</b>	<b>\$24,093.23</b>

Reason for Amendment:

To redirect funds from function code 13 (Curriculum & Instructional Staff Development), function code 21 (Instructional Leadership), function code 31 (Guidance & Counseling), function code 33 (Health Services), function code 36 (Cocurricular/ Extracurricular Activities), and function code 52 (Security & Monitoring) to function code 23 (School Admin. Leadership) for the purchase of campus facility needs as requested by the Principal at Moises Vela Middle School.

Approvals:

\_\_\_\_\_  
Administrator for Business

\_\_\_\_\_  
Chief Financial Officer

For Accounting Use Only:

\_\_\_\_\_  
Date entered into G.L.

June 9, 2020

Account Number	Account Description	Current Budget	Increase (Decrease)	Amended Budget
1990-23-043-99 6499000	Misc. Operating Costs	\$47,635.00	(\$1,200.00)	\$46,435.00
1990-13-043-99 6411000	Travel-Employee	\$0.00	\$1,200.00	\$1,200.00
<b>Total</b>		<b>\$47,635.00</b>	<b>\$0.00</b>	<b>\$47,635.00</b>

Reason for Amendment:

To redirect funds from function code 23 (School Administration Leadership) to function code 13 (Curriculum & Instructional Staff Development) for an online Lead the Way conference as requested by the Principal at Vernon Middle School.

Approvals:

\_\_\_\_\_  
Administrator for Business

\_\_\_\_\_  
Chief Financial Officer

For Accounting Use Only:

\_\_\_\_\_  
Date entered into G.L.

June 9, 2020

Account Number	Account Description	Current Budget	Increase (Decrease)	Amended Budget
1990-13-825-99 6411000	Travel-Employee	\$4,036.00	(\$3,745.00)	\$291.00
1990-23-825-99 6399825	General Supplies	\$286.00	\$3,745.00	\$4,031.00
		\$4,322.00	\$0.00	\$4,322.00

Reason for Amendment:

To redirect funds from function code 13 (Curriculum & Instructional Staff Development) to function code 23 (School Administration Leadership) to cover the cost of printing supplies as requested by the Principal at TEM2 Academy.

Approvals:

\_\_\_\_\_  
Administrator for Business

\_\_\_\_\_  
Chief Financial Officer

For Accounting Use Only:

\_\_\_\_\_  
Date entered into G.L.

June 9, 2020

Account Number	Account Description	Current Budget	Increase (Decrease)	Amended Budget
1990-11-108-25 6129014	Salary Support Summer	\$9,500.00	(\$5,980.00)	\$3,520.00
1990-23-109-25 6119014	Salary Professional Summer	\$0.00	\$5,980.00	\$5,980.00
<b>Total</b>		<b>\$9,500.00</b>	<b>\$0.00</b>	<b>\$9,500.00</b>

Reason for Amendment:

To redirect funds from function code 11 (Instruction) to function code 23 (School Administration Leadership) to cover for summer school salaries at Lamar Elementary as requested by the Multi-language Director.

Approvals:

\_\_\_\_\_  
Administrator for Business

\_\_\_\_\_  
Chief Financial Officer

For Accounting Use Only:

\_\_\_\_\_  
Date entered into G.L.

June 9, 2020

Account Number	Account Description	Current Budget	Increase (Decrease)	Amended Budget
1990-23-701-99 6291000	Consulting Services	\$20,000.00	(\$14,000.00)	\$6,000.00
1990-81-717-99 6399625	General Supplies	\$568,000.00	(\$568,000.00)	\$0.00
1990-13-805-99 6117000	Extra Duty Professional	\$0.00	\$279,000.00	\$279,000.00
1990-33-736-99 6399000	General Supplies	\$70,345.00	\$31,000.00	\$101,345.00
1990-52-727-99 6299000	Misc. Contracted Services	\$210,000.00	\$200,000.00	\$410,000.00
1990-99-717-99 6213000	Tax Appraisal Collections	\$550,000.00	\$72,000.00	\$622,000.00
<b>Total</b>		<b>\$1,418,345.00</b>	<b>\$0.00</b>	<b>\$1,418,345.00</b>

Reason for Amendment:

To redirect funds from function code 23 (School Administration Leadership) and to function code 81 (Facilities Acquisition and Construction) to function code 13 (Curriculum & Instructional Staff Development), function code 33 (Health Services), function code 52 (Security & Monitoring) and function code 99 (Other Governmental Charges) to cover expenditures in above functions as requested by our Chief Financial Officer.

Approvals:

\_\_\_\_\_  
Administrator for Business

\_\_\_\_\_  
Chief Financial Officer

For Accounting Use Only:

\_\_\_\_\_  
Date entered into G.L.

June 9, 2020

Account Number	Account Description	Current Budget	Increase (Decrease)	Amended Budget
1990-11-001-11 6119000	Salaries	\$4,777,607.00	(\$151,000.00)	\$4,626,607.00
1990-11-002-11 6119000	Salaries	\$4,726,793.00	(\$150,000.00)	\$4,576,793.00
1990-11-717-11 6119000	Salaries	\$1,139,916.00	(\$1,100,000.00)	\$39,916.00
1990-31-717-99 6149000	Employee Benefits	\$108,617.00	\$41,000.00	\$149,617.00
1990-41-727-99 6211000	Attorney Services	\$150,000.00	\$80,000.00	\$230,000.00
1990-51-717-99 6144000	TRS On-Behalf	\$75,000.00	\$1,200,000.00	\$1,275,000.00
1990-53-717-99 6144000	TRS On-Behalf	\$5,000.00	\$80,000.00	\$85,000.00
<b>Total</b>		<b>\$10,982,933.00</b>	<b>\$0.00</b>	<b>\$10,982,933.00</b>

Reason for Amendment:

To redirect funds from function code 11 (Instruction) to function code 31 (Guidance & Counseling), function code 41 (General Administration), function code 51 (Maintenance & Operations), and function code 53 (Data Processing) to cover salary costs and attorney fees as requested by our Chief Financial Officer.

Approvals:

\_\_\_\_\_  
Administrator for Business

\_\_\_\_\_  
Chief Financial Officer

For Accounting Use Only:

\_\_\_\_\_  
Date entered into G.L.

BOARD OF EDUCATION  
HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
HARLINGEN, TEXAS



TRANSFORMING LEARNING FOR  
GLOBAL ACHIEVEMENT

"Inspiring Learners for Lifetime Success"



**SUBJECT: Tax Refunds**

**BOARD GOALS:** (Please Indicate a Goal)

- 1. We will create a transformed school district that ensures high quality instruction and individualized learning, resulting in maximum achievement for all students.
- 2. We will attract, develop, and retain highly effective educators and provide the tools they need to maximize all students' success.
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- 4. We will develop an individualized learning plan for all students that will assess results at specific intervals to ensure post-secondary and career readiness is achieved.
- 5. We will increase the efficiency of communication between teachers, parents, and students to achieve the district's goal of meeting all students' educational needs.

Date of Board Meeting: **June 09, 2020**

Presented By: **Julio C. Cavazos**  
**Chief Financial Officer**

- Action  Consent Agenda  Administrative Report  Executive Session  Recognition  
 Public Hearing

**BACKGROUND INFORMATION:**

The following tax refunds have been recommended by the Harlingen Tax Office:

YRS	PAYEE	ACCOUNT NO.	REFUND REASON	AMOUNT
2018-2019	Arellano, Norma	49-0950-0010-0080-00	Adjustment is due to a homestead exemption being added for years "2018-2019".	\$633.60
2018-2019	Chino, Ariel & Melissa Chino	88-1923-0050-0230-00	Adjustment is due to a homestead exemption being added for years "2018-2019".	\$633.60
2018-2019	Cruz, Dolores Belinda	22-3010-0030-0020-00	Adjustment is due to a homestead exemption being added for years "2018-2019".	\$633.60
2018-2019	Davis, Douglas W.	98-4270-0320-0100-00	Adjustment is due to a homestead exemption being added for years "2018-2019".	\$639.95
2017-2018	Dill, Maria D & Dan A	98-5202-0010-0280-00	Adjustment is due to a homestead exemption being added for years "2017-2018".	\$1,130.30
2018-2019	Gallegos, Santiago Jr.	98-4294-0000-0260-00	Adjustment is due to a homestead exemption being added for years "2018-2019".	\$633.60

2017-2018	Garcia, Humberto & Maria Idalia	19-8070-0040-0020-00	Adjustment is due to a homestead exemption being added for years "2017-2018".	\$531.22
2108-2019	Gonzalez, Gustavo Armando	45-8110-0050-0080-00	Adjustment is due to a homestead exemption being added for years "2018-2019".	\$633.60
2018-2019	Herrera, Jennifer	98-2160-0050-0060-00	Adjustment is due to a homestead exemption being added for years "2018-2019".	\$633.60
2018-2019	Lerma, Maria L.	97-2187-0010-0060-00	Adjustment is due to a disabled veteran's exemption being added for years "2018-2019".	\$1,358.75
2018-2019	Munoz, Leonel & Andrea	98-5203-0000-0120-00	Adjustment is due to a homestead exemption being added for years "2018-2019".	\$633.60
2018-2019	Newton, Richard Sr. & Donna K.	98-4330-0020-0180-00	Adjustment is due to a veteran's exemption being added for years "2018-2019".	\$3,606.79
2018-2019	Ponce, Yvette Marie	22-8180-0040-0060-00	Adjustment is due to a homestead exemption being added for years "2018-2019".	\$633.60
2018-2019	Trevino, Karen	16-6170-0010-0300-00	Adjustment is due to a homestead exemption being added for years "2018-2019".	\$633.60
	<b>GRAND TOTAL</b>			<b>\$12,969.41</b>

**ADMINISTRATIVE RECOMMENDATION:**

The Administration recommends approval of the tax refunds as submitted.

BOARD OF EDUCATION  
HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
HARLINGEN, TEXAS



TRANSFORMING LEARNING FOR  
GLOBAL ACHIEVEMENT

"Inspiring Learners for Lifetime Success"



**SUBJECT: Monthly Tax Collection Information**

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**BOARD GOALS:** (Please Indicate a Goal)

- 1. We will create a transformed school district that ensures high quality instruction and individualized learning, resulting in maximum achievement for all students.
  - 2. We will attract, develop, and retain highly effective educators and provide the tools they need to maximize all students' success.
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  - 5. We will increase the efficiency of communication between teachers, parents, and students to achieve the district's goal of meeting all students' educational needs.
- 

Date of Board Meeting: **June 9, 2020**

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Presented By: **Julio C. Cavazos**  
**Chief Financial Officer**

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- Action    Consent Agenda    Administrative Report    Executive Session    Recognition  
 Public Hearing
- 

**BACKGROUND INFORMATION:**

The Tax Office has provided the attached monthly tax collection information.

**Harlingen Consolidated Independent School District**

	2020 May COLLECTIONS	YTD CURRENT YEAR 2019-2020	% OF ADJ LEVY COLLECTED	2019 May COLLECTIONS	YTD PRIOR YEAR 2018-2019	% OF ADJ LEVY COLLECTED
TAX LEVY		\$ 45,846,543.87			\$ 47,280,960.05	
YTD LEVY ADJUSTMENTS					(202,797.51)	
ADJUSTED TAX LEVY		<u>45,846,543.87</u>			<u>47,078,162.54</u>	
CURRENT TAX COLLECTIONS	745,929.38	43,962,534.79	95.8906%	522,693.49	44,436,699.73	94.3892%
PENALTY & INTEREST	92,266.13	259,189.31		118,638.99	293,134.78	
NET CURRENT TAX COLLECTIONS	<u>838,195.51</u>	<u>44,221,724.10</u>		<u>641,332.48</u>	<u>44,729,834.51</u>	
DELINQUENT	177,337.67	2,014,141.17	4.3932%	51,068.71	925,138.62	1.9651%
PENALTY & INTEREST	82,024.21	572,810.37		27,878.50	303,410.41	
NET DELINQUENT TAX COLLECTIONS	<u>259,361.88</u>	<u>2,586,951.54</u>		<u>78,947.21</u>	<u>1,228,549.03</u>	
<b>TOTAL COLLECTIONS</b>						
PROPERTY TAXES	923,267.05	45,976,675.96	100.2838%	573,762.20	45,361,838.35	96.3543%
PENALTY & INTEREST	174,290.34	831,999.68		146,517.49	596,545.19	
TOTAL CURRENT & DELINQUENT	<u>1,097,557.39</u>	<u>46,808,675.64</u>		<u>720,279.69</u>	<u>45,958,383.54</u>	
<b>DISTRIBUTIONS BY FUNDS</b>		<b>BASE ONLY</b>				
MAINTENANCE & OPERATION		40,399,183.30				
INTEREST & SINKING		5,577,492.66				
TOTAL MONIES COLLECTED BY FUNDS		<u>45,976,675.96</u>				

# TAX OFFICE

P.O. Box 2643  
609 N. 77 Sunshine Strip  
Harlingen, TX 78550  
(956) 428-7999

PROPERTY TAX COLLECTIONS FOR:  
CITY OF HARLINGEN  
HARLINGEN CISD  
LOS FRESNOS CISD  
RIO HONDO ISD

June 4, 2020

30


Julio Cavazos  
Business Manager  
Harlingen CISD  
407 N. 77 Sunshine Strip  
Harlingen, Texas 78550

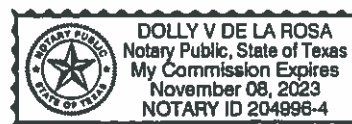
Dear Mr. Cavazos,

I, Aurora Lozano, Tax Assessor-Collector for the Harlingen CISD, affirm that the contents of the attached report for May, 2020 are **PRELIMINARY ONLY** and true and correct to the best of my knowledge.

  
Aurora Lozano  
Tax Assessor-Collector

SWORN TO and subscribed before me on this 4<sup>th</sup> day of June, 2020.

  
Notary Public, State of Texas



FISCAL START: 07/01/2019 END: 06/30/2020 JURISDICTION: 6002 HGN SCHOOL

CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
3,846,972.801	28,246.755	3,875,219.556	01.216400	46,201,571.03	38,835

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL \$	YTD UNCOLL
2019	45,846,543.87	6,763.68-	355,027.16	745,929.38	43,962,534.79	2,339,036.24	95.15	174.66-
2018	2,362,770.25	4,557.11-	126,677.10-	124,774.12	1,422,339.28	813,753.87	63.61	647.30-
2017	679,764.45	29.91	23,108.08	20,109.29	268,292.49	434,580.04	38.17	563.19-
2016	390,343.73	38.14	34,431.64	6,538.02	129,667.12	295,108.25	30.53	423.16-
2015	263,142.07	38.14	25,382.13	2,556.13	79,483.95	209,040.25	27.55	423.16-
2014	206,853.95	414.56-	10,311.44	2,263.56	43,887.40	173,277.99	20.21	414.56-
2013	179,171.61	414.56-	663.69-	2,485.27	18,873.81	159,634.11	10.57	414.56-
2012	164,536.26	414.56-	1,000.75-	1,622.36	13,447.53	150,987.98	8.22	431.75-
2011	138,303.28	414.56-	934.04-	903.51	5,671.95	131,697.29	4.13	414.56-
2010	129,087.26	569.43-	1,013.95-	1,001.88	4,569.05	123,504.26	3.57	569.43-
2009	118,316.51	763.16-	1,177.81-	1,080.79	3,353.56	113,785.14	2.86	763.16-
2008	108,188.25	649.59-	26,582.26-	980.86	2,752.67	78,853.32	3.37	649.59-
2007	79,647.03	649.59-	807.37-	5,130.77	6,598.01	72,241.65	8.37	649.59-
2006	91,354.37	815.78-	1,262.93-	1,072.97	2,732.85	87,359.39	3.03	815.78-
2005	77,367.10	833.71-	1,256.78-	963.56	1,856.55	74,253.77	2.44	833.71-
2004	70,408.94	624.37-	1,047.44-	818.49	1,710.04	67,651.46	2.47	624.37-
2003	50,696.82	539.75-	846.99-	817.71	999.32	48,850.51	2.00	539.75-
2002	46,120.54	539.75-	846.99-	783.04	1,067.02	44,206.53	2.36	539.75-
2001	53,855.28	539.69-	906.49-	760.03	1,581.83	51,366.96	2.99	539.69-
2000	52,537.97	436.92-	744.14-	574.84	633.19	51,160.64	1.22	436.92-
1999	39,656.83	64.71-	32,866.33-	482.74	482.74	6,307.76	7.11	64.71-
1998	59,026.98	289.86-	32,787.81-	1,617.73	4,141.61	22,097.56	15.78	289.86-
****	51,207,693.35	20,189.15-	216,837.58	923,267.05	45,976,675.96	5,447,854.97		11,223.21-

FISCAL START: 09/01/2019 END: 08/31/2020 JURISDICTION: 0102 CED HISE

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE COLL %	YTD UNCOLL
1998	7,039.28	.00	1,957.46-	29.77	658.27	4,423.55	12.95
****	7,039.28	.00	1,957.46-	29.77	658.27	4,423.55	0.00
CURRENT YEAR	0	0	0	0	00.935600	7,039.28	15

TC298-D SELECTION: DEPOSIT  
 RECEIPT DATE: ALL  
 LOCATION: ALL

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 05/01/2020 THRU 05/31/2020  
 JURISDICTION: 0002 HGR-SCHOOL

INCLUDES AG ROLLBACK

YEAR	CUHD	TAX RATE	LEVY RATE	DISCOUNT GIVEN	PENALTY AMOUNT	TIF AMOUNT	DISBURSE TOTAL	ALLOCATED	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2019	M & O	1.068400	655.171.92	.00	81,040.12	.00	736,212.04	16,835.48	.00	.00	753,047.52
	I & S	.148000	90,757.46	.00	11,226.01	.00	101,983.47	.00	.00	.00	101,983.47
	TOTAL	1.216400	745,929.38	.00	92,266.13	.00	838,195.51	16,835.48	.00	.00	855,030.99
2018	M & O	1.170000	110,763.05	.00	31,641.49	.00	142,404.54	32,405.00	.00	.00	174,809.54
	I & S	.148000	14,011.07	.00	4,002.44	.00	18,013.51	.00	.00	.00	18,013.51
	TOTAL	1.318000	124,774.12	.00	35,643.93	.00	160,418.05	32,405.00	.00	.00	192,823.05
2017	M & O	1.170000	17,851.24	.00	6,750.11	.00	24,601.35	5,091.81	.00	.00	29,693.16
	I & S	.148000	2,258.05	.00	853.84	.00	3,111.89	.00	.00	.00	3,111.89
	TOTAL	1.318000	20,109.29	.00	7,603.95	.00	27,713.24	5,091.81	.00	.00	32,805.05
2016	M & O	1.170000	5,803.86	.00	2,521.66	.00	8,325.52	1,537.33	.00	.00	9,862.85
	I & S	.148000	734.16	.00	318.97	.00	1,053.13	.00	.00	.00	1,053.13
	TOTAL	1.318000	6,538.02	.00	2,840.63	.00	9,378.65	1,537.33	.00	.00	10,915.98
2015	M & O	1.170000	2,269.10	.00	1,134.87	.00	3,403.97	512.14	.00	.00	3,916.11
	I & S	.148000	287.03	.00	143.56	.00	430.59	.00	.00	.00	430.59
	TOTAL	1.318000	2,556.13	.00	1,278.43	.00	3,834.56	512.14	.00	.00	4,346.70
2014	M & O	1.040000	1,932.78	.00	1,067.63	.00	3,000.41	405.97	.00	.00	3,406.38
	I & S	.178000	330.78	.00	182.75	.00	513.53	.00	.00	.00	513.53
	TOTAL	1.218000	2,263.56	.00	1,250.38	.00	3,513.94	405.97	.00	.00	3,919.91
2013	M & O	1.040000	2,122.08	.00	1,371.03	.00	3,493.11	453.65	.00	.00	3,946.76
	I & S	.178000	363.19	.00	234.64	.00	597.83	.00	.00	.00	597.83
	TOTAL	1.218000	2,485.27	.00	1,605.67	.00	4,090.94	453.65	.00	.00	4,544.59
2012	M & O	1.040000	1,385.25	.00	1,232.88	.00	2,618.13	509.94	.00	.00	3,128.07
	I & S	.178000	237.11	.00	211.04	.00	448.15	.00	.00	.00	448.15
	TOTAL	1.218000	1,622.36	.00	1,443.92	.00	3,066.28	509.94	.00	.00	3,576.22
2011	M & O	1.040000	771.47	.00	702.18	.00	1,473.65	236.93	.00	.00	1,710.58
	I & S	.178000	132.04	.00	120.19	.00	252.23	.00	.00	.00	252.23
	TOTAL	1.218000	903.51	.00	822.37	.00	1,725.88	236.93	.00	.00	1,962.81
2010	M & O	1.040000	854.77	.00	968.59	.00	1,823.36	372.11	.00	.00	2,195.47
	I & S	.179000	147.11	.00	166.72	.00	313.83	.00	.00	.00	313.83
	TOTAL	1.219000	1,001.88	.00	1,135.31	.00	2,137.19	372.11	.00	.00	2,509.30
2009	M & O	1.040000	993.13	.00	1,342.54	.00	2,341.67	505.47	.00	.00	2,847.14
	I & S	.085000	81.66	.00	109.72	.00	191.38	.00	.00	.00	191.38
	TOTAL	1.125000	1,080.79	.00	1,452.26	.00	2,533.05	505.47	.00	.00	3,038.52
2008	M & O	1.040000	906.75	.00	1,324.25	.00	2,231.00	312.04	.00	.00	2,543.04
	I & S	.085000	74.11	.00	108.24	.00	182.35	.00	.00	.00	182.35
	TOTAL	1.125000	980.86	.00	1,432.49	.00	2,413.35	312.04	.00	.00	2,725.39

YEAR	FUND	TAX RATE	FEWY FALD	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2007	M & O	1.040000	4,743.10	.00	7,533.81	.00	12,276.91	2,655.88	.00	.00	14,932.79
	I & S	.085000	387.67	.00	615.74	.00	1,003.41	.00	.00	.00	1,003.41
	TOTAL	1.125000	5,130.77	.00	8,149.55	.00	13,280.32	2,655.88	.00	.00	15,936.20
2006	M & O	1.339000	1,008.91	.00	1,643.44	.00	2,652.35	522.58	.00	.00	3,174.93
	I & S	.085000	64.06	.00	104.32	.00	168.38	.00	.00	.00	168.38
	TOTAL	1.424000	1,072.97	.00	1,747.76	.00	2,820.73	522.58	.00	.00	3,343.31
2005	M & O	1.465000	910.71	.00	1,657.47	.00	2,568.18	274.64	.00	.00	2,842.82
	I & S	.085000	52.85	.00	96.18	.00	149.03	.00	.00	.00	149.03
	TOTAL	1.550000	963.56	.00	1,753.65	.00	2,717.21	274.64	.00	.00	2,991.85
2004	M & O	1.455000	768.32	.00	1,488.56	.00	2,256.88	360.11	.00	.00	2,616.99
	I & S	.095000	50.17	.00	97.20	.00	147.37	.00	.00	.00	147.37
	TOTAL	1.550000	818.49	.00	1,585.76	.00	2,404.25	360.11	.00	.00	2,764.36
2003	M & O	1.450000	767.44	.00	1,581.43	.00	2,348.87	375.41	.00	.00	2,724.28
	I & S	.095000	50.27	.00	103.62	.00	153.89	.00	.00	.00	153.89
	TOTAL	1.545000	817.71	.00	1,685.05	.00	2,502.76	375.41	.00	.00	2,878.17
2002	M & O	1.450000	734.90	.00	1,591.39	.00	2,326.29	369.00	.00	.00	2,695.29
	I & S	.095000	48.14	.00	104.26	.00	152.40	.00	.00	.00	152.40
	TOTAL	1.545000	783.04	.00	1,695.65	.00	2,478.69	369.00	.00	.00	2,847.69
2001	M & O	1.410000	693.63	.00	1,595.33	.00	2,288.96	376.21	.00	.00	2,665.17
	I & S	.135000	66.40	.00	152.74	.00	219.14	.00	.00	.00	219.14
	TOTAL	1.545000	760.03	.00	1,748.07	.00	2,508.10	376.21	.00	.00	2,884.31
2000	M & O	1.410000	524.62	.00	1,269.56	.00	1,794.18	294.89	.00	.00	2,089.07
	I & S	.135000	50.22	.00	121.55	.00	171.77	.00	.00	.00	171.77
	TOTAL	1.545000	574.84	.00	1,391.11	.00	1,965.95	294.89	.00	.00	2,260.84
1999	M & O	1.380000	439.72	.00	1,043.78	.00	1,483.50	223.60	.00	.00	1,707.10
	I & S	.1515000	43.02	.00	102.10	.00	145.12	.00	.00	.00	145.12
	TOTAL	1.515000	482.74	.00	1,145.88	.00	1,628.62	223.60	.00	.00	1,852.22
1998	M & O	1.282300	311.97	.00	829.84	.00	1,141.81	195.37	.00	.00	1,337.18
	I & S	.180400	43.89	.00	116.75	.00	160.64	.00	.00	.00	160.64
	TOTAL	1.462700	355.86	.00	946.59	.00	1,302.45	195.37	.00	.00	1,497.82
1997	M & O	1.262900	307.25	.00	854.15	.00	1,161.40	201.77	.00	.00	1,363.17
	I & S	.199800	48.61	.00	135.13	.00	183.74	.00	.00	.00	183.74
	TOTAL	1.462700	355.86	.00	989.28	.00	1,345.14	201.77	.00	.00	1,546.91
1996	M & O	1.249200	422.23	.00	1,224.47	.00	1,646.70	280.58	.00	.00	1,927.28
	I & S	.169800	57.39	.00	166.44	.00	223.83	.00	.00	.00	223.83
	TOTAL	1.419000	479.62	.00	1,390.91	.00	1,870.53	280.58	.00	.00	2,151.11

06/03/2020 14:43:15 3476359 TAX COLLECTION SYSTEM PAGE: 6  
 TC:98-D SELECTION: DEPOSIT DEPOSIT DISTRIBUTION INCLUDES AG ROLLBACK  
 RECEIPT DATE: ALL FROM: 05/01/2020 THRU 05/31/2020  
 LOCATION: ALL JURISDICTION: 0002 HGN-SCHOOL

YEAR	COUNT	TAX RATE	LEVY RATE	DISCOUNT GIVEN	PENALTY AMOUNT	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY FEES	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1995	M & O	1.178800	335.90	.00	1,014.42	.00	1,350.32	242.79	.00	.00	1,593.11
	I & S	.234200	66.73	.00	201.54	.00	368.27	.00	.00	.00	268.27
	TOTAL	1.413000	402.63	.00	1,215.96	.00	1,618.59	242.79	.00	.00	1,861.38
1992	M & O	.074100	2.01	.00	5.80	.00	7.81	4.03	.00	.00	11.84
	I & S	.248700	6.76	.00	19.48	.00	26.24	.00	.00	.00	26.24
	TOTAL	.322800	8.77	.00	25.28	.00	34.05	4.03	.00	.00	38.08
1991	M & O	.030000	1.11	.00	3.18	.00	4.29	5.07	.00	.00	9.36
	I & S	.299600	11.06	.00	31.72	.00	42.78	.00	.00	.00	42.78
	TOTAL	.329600	12.17	.00	34.90	.00	47.07	5.07	.00	.00	52.14
1989	M & O	.690000	2.00	.00	6.72	.00	8.72	1.60	.00	.00	10.32
	I & S	.282300	.82	.00	2.75	.00	3.57	.00	.00	.00	3.57
	TOTAL	.972300	2.82	.00	9.47	.00	12.29	1.60	.00	.00	13.89
ALL	M & O		812,805.22	.00	154,440.70	.00	967,245.92	65,561.40	.00	.00	1,032,807.32
ALL	I & S		110,461.83	.00	19,849.64	.00	130,311.47	.00	.00	.00	130,311.47
ALL	TOTAL		923,267.05	.00	174,290.34	.00	1,097,557.39	65,561.40	.00	.00	1,163,118.79
DLQ	M & O		157,633.30	.00	73,400.58	.00	231,033.88	48,725.92	.00	.00	279,759.80
DLQ	I & S		19,704.37	.00	8,623.63	.00	28,328.00	.00	.00	.00	28,328.00
DLQ	TOTAL		177,337.67	.00	82,024.21	.00	259,361.88	48,725.92	.00	.00	308,087.80
CURR	M & O		655,171.92	.00	81,040.12	.00	736,212.04	16,835.48	.00	.00	753,047.52
CURR	I & S		90,757.46	.00	11,226.01	.00	101,983.47	.00	.00	.00	101,983.47
CURR	TOTAL		745,929.38	.00	92,266.13	.00	838,195.51	16,835.48	.00	.00	855,030.99

YEAR	CODE	TAX RATE	LEVY RATE	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	REIMBURSE	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1992	M & O	.935600	15.88	.00	45.76	.00	61.64	7.29	.00	.00	68.93
	I & S	.000000	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL	.935600	15.88	.00	45.76	.00	61.64	7.29	.00	.00	68.93
1991	M & O	.891000	13.89	.00	39.77	.00	53.66	5.78	.00	.00	59.44
	I & S	.000000	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL	.891000	13.89	.00	39.77	.00	53.66	5.78	.00	.00	59.44
ALL	M & O		29.77	.00	85.53	.00	115.30	13.07	.00	.00	128.37
ALL	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
ALL	TOTAL		29.77	.00	85.53	.00	115.30	13.07	.00	.00	128.37
DLQ	M & O		29.77	.00	85.53	.00	115.30	13.07	.00	.00	128.37
DLQ	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
DLQ	TOTAL		29.77	.00	85.53	.00	115.30	13.07	.00	.00	128.37
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

06/03/2020 14:51:13 3476360  
 TC298-D SELECTION: DEPOSIT  
 RECEIPT DATE: ALL  
 LOCATION: ALL

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 07/01/2019 THRU 05/31/2020  
 JURISDICTION: 0002 HGN-SCHOOL

INCLUDES AG ROLLBACK  
 PAGE: 4

YEAR	TAX RUND	TAX RATE	LEVY RATE	DISCOUNT GIVEN	PERALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ALLIANCE	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2019	M & O	1.068400	38,613.591.09	.00	227,653.54	.00	38,841,244.63	20,062.18	.00	.00	38,861,306.81
	I & S	.148000	5,348,943.70	.00	31,535.77	.00	5,380,479.47	.00	.00	.00	5,380,479.47
	TOTAL	1.216400	43,962,534.79	.00	259,189.31	.00	44,221,724.10	20,062.18	.00	.00	44,241,786.28
2018	M & O	1.170000	1,262,623.26	.00	263,616.90	.00	1,526,240.16	301,418.38	.00	.00	1,827,658.54
	I & S	.148000	159,716.02	.00	33,346.16	.00	193,062.18	.00	.00	.00	193,062.18
	TOTAL	1.318000	1,422,339.28	.00	296,963.06	.00	1,719,302.34	301,418.38	.00	.00	2,020,720.72
2017	M & O	1.170000	238,165.63	.00	76,494.71	.00	314,660.34	65,551.51	.00	.00	380,211.85
	I & S	.148000	30,126.86	.00	9,676.51	.00	39,803.37	.00	.00	.00	39,803.37
	TOTAL	1.318000	268,292.49	.00	86,171.22	.00	354,463.71	65,551.51	.00	.00	420,015.22
2016	M & O	1.170000	115,106.52	.00	42,712.72	.00	157,819.24	29,043.28	.00	.00	186,862.52
	I & S	.148000	14,560.60	.00	5,402.94	.00	19,963.54	.00	.00	.00	19,963.54
	TOTAL	1.318000	129,667.12	.00	48,115.66	.00	177,782.78	29,043.28	.00	.00	206,826.06
2015	M & O	1.170000	70,558.58	.00	30,075.91	.00	100,634.49	17,465.76	.00	.00	118,100.25
	I & S	.148000	8,925.37	.00	3,804.41	.00	12,729.78	.00	.00	.00	12,729.78
	TOTAL	1.318000	79,483.95	.00	33,880.32	.00	113,364.27	17,465.76	.00	.00	130,830.03
2014	M & O	1.040000	37,473.66	.00	19,416.34	.00	56,890.00	10,273.18	.00	.00	67,163.18
	I & S	.178000	6,413.74	.00	3,323.18	.00	9,736.92	.00	.00	.00	9,736.92
	TOTAL	1.218000	43,887.40	.00	22,739.52	.00	66,626.92	10,273.18	.00	.00	76,900.10
2013	M & O	1.040000	16,115.55	.00	11,193.72	.00	27,309.27	5,252.25	.00	.00	32,561.52
	I & S	.178000	2,758.26	.00	1,915.83	.00	4,674.09	.00	.00	.00	4,674.09
	TOTAL	1.218000	18,873.81	.00	13,109.55	.00	31,983.36	5,252.25	.00	.00	37,235.61
2012	M & O	1.040000	11,482.23	.00	8,917.70	.00	20,399.93	4,105.76	.00	.00	24,505.69
	I & S	.178000	1,965.30	.00	1,526.30	.00	3,491.60	.00	.00	.00	3,491.60
	TOTAL	1.218000	13,447.53	.00	10,444.00	.00	23,891.53	4,105.76	.00	.00	27,997.29
2011	M & O	1.040000	4,843.03	.00	4,811.81	.00	9,654.84	2,059.79	.00	.00	11,714.63
	I & S	.178000	828.92	.00	823.59	.00	1,652.51	.00	.00	.00	1,652.51
	TOTAL	1.218000	5,671.95	.00	5,635.40	.00	11,307.35	2,059.79	.00	.00	13,367.14
2010	M & O	1.040000	3,898.10	.00	4,191.49	.00	8,089.59	1,726.75	.00	.00	9,816.34
	I & S	.179000	670.95	.00	721.43	.00	1,392.38	.00	.00	.00	1,392.38
	TOTAL	1.219000	4,569.05	.00	4,912.92	.00	9,481.97	1,726.75	.00	.00	11,208.72
2009	M & O	1.040000	3,100.19	.00	3,733.47	.00	6,833.66	1,374.32	.00	.00	8,207.98
	I & S	.085000	253.37	.00	305.14	.00	558.51	.00	.00	.00	558.51
	TOTAL	1.125000	3,353.56	.00	4,038.61	.00	7,392.17	1,374.32	.00	.00	8,766.49
2008	M & O	1.040000	2,544.70	.00	3,293.28	.00	5,837.98	954.42	.00	.00	6,792.40
	I & S	.085000	207.97	.00	269.17	.00	477.14	.00	.00	.00	477.14
	TOTAL	1.125000	2,752.67	.00	3,562.45	.00	6,315.12	954.42	.00	.00	7,269.54

YEAR	CURR	TAX RATE	LEVY	DISCOUNT	PENALTY	TIF	DISBURSE	REVENUE	OTHER	REFUND	PAYMENT
			FALL	GAVEN	INTEREST	AMOUNT	AMOUNT		FEES	AMOUNT	AMOUNT
2007	M & O	1.040000	6,099.49	.00	9,320.09	.00	15,419.58	3,238.92	.00	.00	18,658.50
	I & S	.085000	498.52	.00	761.74	.00	1,260.26	.00	.00	.00	1,260.26
	TOTAL	1.125000	6,598.01	.00	10,081.83	.00	16,679.84	3,238.92	.00	.00	19,918.76
2006	M & O	1.339000	2,568.96	.00	3,962.92	.00	6,531.88	1,265.75	.00	.00	7,797.63
	I & S	.085000	163.09	.00	251.56	.00	414.65	.00	.00	.00	414.65
	TOTAL	1.424000	2,732.05	.00	4,214.48	.00	6,946.53	1,265.75	.00	.00	8,212.28
2005	M & O	1.465000	1,754.72	.00	2,895.99	.00	4,650.71	585.72	.00	.00	5,236.43
	I & S	.085000	101.83	.00	168.04	.00	269.87	.00	.00	.00	269.87
	TOTAL	1.550000	1,856.55	.00	3,064.03	.00	4,920.58	585.72	.00	.00	5,506.30
2004	M & O	1.455000	1,605.21	.00	2,838.23	.00	4,443.44	653.58	.00	.00	5,097.02
	I & S	.095000	104.83	.00	185.32	.00	290.15	.00	.00	.00	290.15
	TOTAL	1.550000	1,710.04	.00	3,023.55	.00	4,733.59	653.58	.00	.00	5,387.17
2003	M & O	1.450000	937.88	.00	1,923.41	.00	2,861.29	456.75	.00	.00	3,318.04
	I & S	.095000	61.44	.00	126.03	.00	187.47	.00	.00	.00	187.47
	TOTAL	1.545000	999.32	.00	2,049.44	.00	3,048.76	456.75	.00	.00	3,505.51
2002	M & O	1.450000	1,001.42	.00	2,163.02	.00	3,164.44	502.50	.00	.00	3,666.94
	I & S	.095000	65.60	.00	141.72	.00	207.32	.00	.00	.00	207.32
	TOTAL	1.545000	1,067.02	.00	2,304.74	.00	3,371.76	502.50	.00	.00	3,874.26
2001	M & O	1.410000	1,443.62	.00	3,293.68	.00	4,737.30	778.35	.00	.00	5,515.65
	I & S	.135000	138.21	.00	315.35	.00	453.56	.00	.00	.00	453.56
	TOTAL	1.545000	1,581.83	.00	3,609.03	.00	5,190.86	778.35	.00	.00	5,969.21
2000	M & O	1.410000	577.87	.00	1,396.01	.00	1,973.88	324.30	.00	.00	2,298.18
	I & S	.135000	55.32	.00	133.65	.00	188.97	.00	.00	.00	188.97
	TOTAL	1.545000	633.19	.00	1,529.66	.00	2,162.85	324.30	.00	.00	2,487.15
1999	M & O	1.380000	439.72	.00	1,043.78	.00	1,483.50	223.60	.00	.00	1,707.10
	I & S	.135000	43.02	.00	102.10	.00	145.12	.00	.00	.00	145.12
	TOTAL	1.515000	482.74	.00	1,145.88	.00	1,628.62	223.60	.00	.00	1,852.22
1998	M & O	1.282300	311.97	.00	829.84	.00	1,141.81	195.37	.00	.00	1,337.18
	I & S	.180400	43.89	.00	116.75	.00	160.64	.00	.00	.00	160.64
	TOTAL	1.462700	355.86	.00	946.59	.00	1,302.45	195.37	.00	.00	1,497.82
1997	M & O	1.262900	307.25	.00	854.15	.00	1,161.40	201.77	.00	.00	1,363.17
	I & S	.199800	48.61	.00	135.13	.00	183.74	.00	.00	.00	183.74
	TOTAL	1.462700	355.86	.00	989.28	.00	1,345.14	201.77	.00	.00	1,546.91
1996	M & O	1.249200	654.88	.00	1,865.02	.00	2,519.90	424.54	.00	.00	2,944.44
	I & S	.169800	89.02	.00	253.50	.00	342.52	.00	.00	.00	342.52
	TOTAL	1.419000	743.90	.00	2,118.52	.00	2,862.42	424.54	.00	.00	3,286.96

YEAR	CURR	TAX RATE	LEVY	DISCOUNT	PERALTY	TIF	DISBURSE	REBATE	OTHER	REFUND	PAYMENT
			PAID	GIVEN	AMOUNT	AMOUNT	TOTAL		FEES	AMOUNT	AMOUNT
1995	M & O	1.178800	594.62	.00	1,755.86	.00	2,350.48	416.58	.00	.00	2,767.06
	I & S	.234200	118.13	.00	348.85	.00	466.98	.00	.00	.00	466.98
	TOTAL	1.413000	712.75	.00	2,104.71	.00	2,817.46	416.58	.00	.00	3,234.04
1994	M & O	1.164200	604.51	.00	1,772.77	.00	2,377.28	399.90	.00	.00	2,777.18
	I & S	.234200	121.61	.00	356.61	.00	478.22	.00	.00	.00	478.22
	TOTAL	1.398400	726.12	.00	2,129.38	.00	2,855.50	399.90	.00	.00	3,255.40
1993	M & O	1.142600	595.52	.00	1,789.69	.00	2,385.21	394.96	.00	.00	2,780.17
	I & S	.235800	122.90	.00	369.33	.00	492.23	.00	.00	.00	492.23
	TOTAL	1.378400	718.42	.00	2,159.02	.00	2,877.44	394.96	.00	.00	3,272.40
1992	M & O	.074100	40.81	.00	129.95	.00	170.76	105.31	.00	.00	276.07
	I & S	.248700	136.97	.00	436.15	.00	573.12	.00	.00	.00	573.12
	TOTAL	.322800	177.78	.00	566.10	.00	743.88	105.31	.00	.00	849.19
1991	M & O	.030000	15.80	.00	52.03	.00	67.83	104.63	.00	.00	172.46
	I & S	.299600	157.69	.00	519.60	.00	677.29	.00	.00	.00	677.29
	TOTAL	.329600	173.49	.00	571.63	.00	745.12	104.63	.00	.00	849.75
1990	M & O	.745800	10.62	.00	31.54	.00	42.16	6.57	.00	.00	48.73
	I & S	.314800	4.48	.00	13.32	.00	17.80	.00	.00	.00	17.80
	TOTAL	1.060600	15.10	.00	44.86	.00	59.96	6.57	.00	.00	66.53
1989	M & O	.690000	110.19	.00	399.00	.00	509.19	105.06	.00	.00	614.25
	I & S	.282300	45.08	.00	163.26	.00	208.34	.00	.00	.00	208.34
	TOTAL	.972300	155.27	.00	562.26	.00	717.53	105.06	.00	.00	822.59
1988	M & O	.697300	5.70	.00	18.31	.00	24.01	3.33	.00	.00	27.34
	I & S	.166100	1.36	.00	4.36	.00	5.72	.00	.00	.00	5.72
	TOTAL	.863400	7.06	.00	22.67	.00	29.73	3.33	.00	.00	33.06
ALL	M & O		40,399,183.30	.00	734,446.88	.00	41,133,630.18	469,675.07	.00	.00	41,603,305.25
	I & S		5,577,492.66	.00	97,552.80	.00	5,675,045.46	.00	.00	.00	5,675,045.46
	TOTAL		45,976,675.96	.00	831,999.68	.00	46,808,675.64	469,675.07	.00	.00	47,278,350.71
DLQ	M & O		1,785,592.21	.00	506,793.34	.00	2,292,385.55	449,612.89	.00	.00	2,741,998.44
	I & S		228,548.96	.00	66,017.03	.00	294,565.99	.00	.00	.00	294,565.99
	TOTAL		2,014,141.17	.00	572,810.37	.00	2,586,951.54	449,612.89	.00	.00	3,036,564.43
CURR	M & O		38,613,591.09	.00	227,653.54	.00	38,841,244.63	20,062.18	.00	.00	38,861,306.81
	I & S		5,348,943.70	.00	31,535.77	.00	5,380,479.47	.00	.00	.00	5,380,479.47
	TOTAL		43,962,534.79	.00	259,189.31	.00	44,221,724.10	20,062.18	.00	.00	44,241,786.28

YEAR	FUND	TAX	LEVY	DISCOUNT	PENALTY	IF	DISBURSE	ALLOWANCE	OTHER	REFUND	PAYMENT
		CODE	RATE	AMOUNT	AMOUNT	AMOUNT	TOTAL		FEES	AMOUNT	AMOUNT
1992	M & O	-935600	593.53	.00	1,908.84	.00	2,502.37	361.00	.00	.00	2,863.37
	I & S	-000000	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL	-935600	593.53	.00	1,908.84	.00	2,502.37	361.00	.00	.00	2,863.37
1991	M & O	-891000	314.28	.00	1,057.41	.00	1,371.69	198.69	.00	.00	1,570.38
	I & S	-000000	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL	-891000	314.28	.00	1,057.41	.00	1,371.69	198.69	.00	.00	1,570.38
ALL	M & O		907.81	.00	2,966.25	.00	3,874.06	559.69	.00	.00	4,433.75
ALL	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
ALL	TOTAL		907.81	.00	2,966.25	.00	3,874.06	559.69	.00	.00	4,433.75
DLQ	M & O		907.81	.00	2,966.25	.00	3,874.06	559.69	.00	.00	4,433.75
DLQ	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
DLQ	TOTAL		907.81	.00	2,966.25	.00	3,874.06	559.69	.00	.00	4,433.75
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

BOARD OF EDUCATION  
HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
HARLINGEN, TEXAS



TRANSFORMING LEARNING FOR  
GLOBAL ACHIEVEMENT

"Inspiring Learners for Lifetime Success"



**SUBJECT: Monthly Financials**

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**BOARD GOALS:** (Please Indicate a Goal)

- 1. We will create a transformed school district that ensures high quality instruction and individualized learning, resulting in maximum achievement for all students.
  - 2. We will attract, develop, and retain highly effective educators and provide the tools they need to maximize all students' success.
  - 3. We will improve the learning experiences by using data that measures all students' weaknesses and strengths in order to address their curricular needs.
  - 4. We will develop an individualized learning plan for all students that will assess results at specific intervals to ensure post-secondary and career readiness is achieved.
  - 5. We will increase the efficiency of communication between teachers, parents, and students to achieve the district's goal of meeting all students' educational needs.
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Date of Board Meeting: **June 9, 2020**

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Presented By: **Julio C. Cavazos**  
**Chief Financial Officer**

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- Action  Consent Agenda  Administrative Report  Executive Session  Recognition  
 Public Hearing
- 

**BACKGROUND INFORMATION:**

Attached are the monthly financials for the months ending May 31, 2020

**HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT**  
**BALANCE SHEET**  
*as of May 31, 2020*

Data Control Codes		General Fund	Food Service Fund	Debt Service Fund
<b>ASSETS</b>				
1110	Cash and Cash Equivalents	\$ 58,393,412	\$ 402,575	\$ 4,189,361
1220	Property Taxes - Delinquent	4,596,903	-	594,052
1230	Allowance for Uncollectible Taxes (Credit)	(619,536)	-	(61,532)
1240	Receivables from Other Governments	683,899	-	-
1260	Due from Other Funds	410,973	4,791,037	3,529,857
1290	Other Receivables	(512,647)	714	-
1300	Inventories	946,237	296,211	-
1410	Deferred Expenditures	1,107,495	-	-
1810	Restricted Assets	4,466,203	-	-
	Estimated Revenue	-	\$ -	\$ -
1000	Total Assets	<u>\$ 69,472,939</u>	<u>\$ 5,490,537</u>	<u>\$ 8,251,738</u>
<b>LIABILITIES AND FUND BALANCES</b>				
Liabilities:				
2110	Accounts Payable	496,204	23	-
2160	Accrued Wages Payable	12,781,656	-	-
2170	Due to Other Funds	17,587,392	218,943	-
2181	Due to State	1,903,871	-	155,080
2300	Deferred Revenues	187,791	-	-
2600	Deferred Inflows	3,312,938	-	457,478
	Estimated Expenditures	-	-	-
2000	Total Liabilities	<u>36,269,852</u>	<u>218,967</u>	<u>612,558</u>
Fund Balances:				
Reserved For:				
3410	Investments in Inventory	654,451	265,358	-
3430	Prepaid Items	631,986	-	-
3450	Food Service/Federal or State Funds	-	5,006,212	-
3480	Retirement of Long Term Debt	-	-	7,639,180
Unreserved Designated For:				
3510	Construction	-	-	-
	Unreserved and Undesignated: Reported in the General Fund	31,916,650	-	-
3000	Total Fund Balances	<u>33,203,087</u>	<u>5,271,570</u>	<u>7,639,180</u>
4000	Total Liabilities and Fund Balances	<u>\$ 69,472,939</u>	<u>\$ 5,490,537</u>	<u>\$ 8,251,738</u>

For the Month Ended  
May 31, 2020  
42  
(unaudited)

**HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT**  
**COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE**

**100-199**  
**General Fund**

		<b>May 31, 2020</b>			<b>May 31, 2019</b>		
		Original Budget	Amended Budget	Actual	Variance Favorable (Unfavorable)	Actual to Budget	Actual to Budget
<b>REVENUES</b>							
5700	Local Intermediate, and Out-of-State	\$ 42,375,330	\$ 42,492,808	\$ 42,711,314	\$ 218,506	101%	\$ 42,361,106 1%
5800	State Programs	138,858,737	140,322,738	111,634,643	\$ (28,688,095)	80%	77,842,034 15%
5900	Federal Programs	5,300,000	5,300,000	2,077,662	\$ (3,222,338)	39%	3,748,531 3%
	Estimated Revenues -	-	-	-	-	0%	-
	Total Revenues	<u>\$ 186,534,067</u>	<u>\$ 188,115,546</u>	<u>\$ 156,423,619</u>	<u>\$ (31,691,927)</u>	<u>83%</u>	<u>\$ 123,951,671 11%</u>
<b>EXPENDITURES</b>							
11	Instruction (Salary Encumbrances)	104,275,137	106,057,637	\$ 92,239,248	\$ 13,818,389	87%	\$ 65,262,573 8%
12	Instructional Resources & Media Services	3,360,250	3,468,202	2,980,471	\$ 487,730	86%	2,229,819 6%
13	Curriculum & Instructional Staff Development	1,586,869	2,376,061	1,937,762	\$ 438,299	82%	1,204,413 5%
21	Instructional Leadership	4,169,587	4,276,639	3,622,982	\$ 653,656	85%	2,987,923 7%
23	School Administration Leadership	12,144,299	12,438,707	10,783,779	\$ 1,654,928	87%	8,499,247 8%
31	Guidance & Counseling (Evaluation) Services	6,135,254	6,146,441	5,564,116	\$ 582,325	91%	4,045,989 8%
32	Social Work Services	234,038	236,038	213,272	\$ 22,766	90%	170,842 8%
33	Health Services	2,221,738	2,288,955	2,073,178	\$ 215,777	91%	1,542,890 7%
34	Student ( Pupil) Transportation	4,799,570	6,799,910	6,751,218	\$ 48,691	99%	3,727,669 9%
35	Food Services	-	-	-	-	0%	-
36	Cocurricular/Extracurricular Activities	6,847,716	8,110,228	6,294,204	\$ 1,816,024	78%	5,323,939 9%
41	General Administration	4,709,880	4,753,083	4,413,127	\$ 339,956	93%	3,581,521 9%
51	Plant Maintenance & Operations	19,631,632	20,446,991	19,282,076	\$ 1,164,915	94%	14,784,061 8%
52	Security & Monitoring Services	2,200,340	2,252,333	1,591,701	\$ 660,632	71%	985,206 4%
53	Data Processing Services	2,892,321	3,074,802	2,447,116	\$ 627,685	80%	2,242,560 7%
61	Community Services	1,197,267	1,205,272	1,105,790	\$ 99,482	92%	976,341 8%
71	Debt Service	3,817,168	3,817,168	3,259,509	\$ 557,659	85%	2,217,809 0%
81	Facilities Acquisition & Construction	5,700,000	13,713,652	9,239,597	\$ 4,474,055	67%	6,046,005 10%
95	JJAEP	61,000	61,000	34,000	\$ 27,000	56%	43,521 9%
99	Other Governmental Charges	550,000	550,000	468,456	\$ 81,544	85%	424,036 53%
	Estimated Expenditures-Payroll Accruals	-	-	-	-	0%	-
	Estimated Expenditures-Non Operating	-	-	-	-	0%	-
	Total Expenditures	<u>\$ 186,534,067</u>	<u>\$ 202,073,117</u>	<u>\$ 174,301,602</u>	<u>\$ 27,771,514</u>	<u>86%</u>	<u>\$ 126,296,364 30%</u>
1100	Excess (Deficiency) Revenues over Expenditures	\$ (0)	\$ (13,957,571)	\$ (17,877,983)	\$ (3,920,412)		\$ (2,344,693)
7900	Other Resources	-	-	1,793,146	1,793,146		-
8900	Other (Uses)	-	-	37,528	(37,528)		-
1200	Excess (Deficiency) Revenues over Expenditures	<u>\$ (0)</u>	<u>\$ (13,957,571)</u>	<u>\$ (16,122,365)</u>	<u>\$ (2,089,739)</u>		<u>\$ (2,344,693)</u>
100	Fund Balance - July 1 (Beginning)	-	-	\$ 49,325,453			\$ 39,652,514
	Increase (Decrease) in Fund Balance			(16,122,365)			(2,344,693)
1300	Designated for Construction - Estimated			-			-
3000	Fund Balance May (Ending)			<u>\$ 33,203,087</u>	-		<u>\$ 37,307,821</u>

For the Month Ended  
May 31, 2020

240  
Food Service

		May 31, 2020			May 31, 2019		
		Original Budget	Amended Budget	Actual	Variance Favorable (Unfavorable)	Actual to Budget	Actual to Budget
<b>REVENUES</b>							
5700	Local Intermediate, and Out-of-State	\$ 495,000	\$ 495,000	\$ 364,391	\$ (130,609)	74%	\$ 422,474 44%
5800	State Programs	71,000	71,000	10,798	\$ (60,203)	15%	71,525 0%
5900	Federal Programs	15,166,857	15,166,857	12,158,217	\$ (3,008,640)	80%	11,344,938 49%
	Total Revenues	<u>\$ 15,732,857</u>	<u>\$ 15,732,857</u>	<u>\$ 12,533,406</u>	<u>\$ (3,199,451)</u>	<u>80%</u>	<u>\$ 11,838,936</u> <u>49%</u>
<b>EXPENDITURES</b>							
11	Instruction	\$ -	\$ -	\$ -	\$ -	-	-
12	Instructional Resources & Media Services	-	-	-	-	-	-
13	Curriculum & Instructional Staff Development	-	-	-	-	-	-
21	Instructional Leadership	-	-	-	-	-	-
23	School Administration Leadership	-	-	-	-	-	-
31	Guidance & Counseling (Evaluation) Services	-	-	-	-	-	-
32	Social Work Services	-	-	-	-	-	-
33	Health Services	-	-	-	-	-	-
34	Student ( Pupil) Transportation	-	-	-	-	-	-
35	Food Services	15,232,482	16,540,584	11,874,879	4,665,705	72%	9,680,232 32%
36	Cocurricular/Extracurricular Activities	-	-	-	-	-	-
41	General Administration	-	-	-	-	-	-
51	Plant Maintenance & Operations	500,375	500,375	-	500,375	0.00	- 0%
52	Security & Monitoring Services	-	-	-	-	-	-
53	Data Processing Services	-	-	-	-	-	-
61	Community Services	-	-	-	-	-	-
71	Debt Service	-	-	-	-	-	-
81	Facilities Acquisition & Construction	-	-	-	-	-	-
95	JJAEP	-	-	-	-	-	-
	Total Expenditures	<u>\$ 15,732,857</u>	<u>\$ 17,040,959</u>	<u>\$ 11,874,879</u>	<u>\$ 5,166,080</u>	<u>70%</u>	<u>\$ 9,680,232</u> <u>32%</u>
1100	Excess (Deficiency) Revenues over Expenditures	\$ -	\$ (1,308,102)	\$ 658,527	\$ 1,966,629		\$ 2,158,704
7900	Other Resources	-	-	-	-		-
8900	Other (Uses)	-	-	-	-		-
1200	Excess (Deficiency) Revenues over Expenditures & Other Resources Over Expenditures & Other Uses	<u>\$ -</u>	<u>\$ (1,308,102)</u>	<u>\$ 658,527</u>	<u>\$ 1,966,629</u>		<u>\$ 2,158,704</u>
100	Fund Balance - July 1 (Beginning)			\$ 4,613,043			\$ 2,780,534
1300	Increase (Decrease) in Fund Balance			658,527			2,158,704
3000	Fund Balance May (Ending)			<u>\$ 5,271,570</u>	<u>-</u>		<u>4,939,238</u>

**HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT**  
**COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE**

**511**  
**Debt Service**

		<b>May 31, 2020</b>			<b>May 31, 2019</b>		
		Original Budget	Amended Budget	Actual	Variance Favorable (Unfavorable)	Actual to Budget	Actual to Budget
<b>REVENUES</b>							
5700	Local Intermediate, and Out-of-State	\$ 5,454,464	\$ 5,454,464	\$ 5,696,769	\$ 242,305	104%	\$ 5,212,752 53%
5800	State Programs	4,333,892	4,333,892	3,529,857	\$ (804,035)	81%	4,205,718 0%
5900	Federal Programs	1,044,719	1,044,719	950,190	\$ (94,529)	91%	479,878 0%
	Total Revenues	<u>\$ 10,833,075</u>	<u>\$ 10,833,075</u>	<u>\$ 10,176,816</u>	<u>\$ (656,259)</u>	<u>94%</u>	<u>\$ 9,898,348 53%</u>
<b>EXPENDITURES</b>							
11	Instruction	-	-	-	-	-	-
12	Instructional Resources & Media Services	-	-	-	-	-	-
13	Curriculum & Instructional Staff Development	-	-	-	-	-	-
21	Instructional Leadership	-	-	-	-	-	-
23	School Administration Leadership	-	-	-	-	-	-
31	Guidance & Counseling (Evaluation) Services	-	-	-	-	-	-
32	Social Work Services	-	-	-	-	-	-
33	Health Services	-	-	-	-	-	-
34	Student ( Pupil) Transportation	-	-	-	-	-	-
35	Food Services	-	-	-	-	-	-
36	Cocurricular/Extracurricular Activities	-	-	-	-	-	-
41	General Administration	-	-	-	-	-	-
51	Plant Maintenance & Operations	-	-	-	-	-	-
52	Security & Monitoring Services	-	-	-	-	-	-
53	Data Processing Services	-	-	-	-	-	-
61	Community Services	-	-	-	-	-	-
71	Debt Service	10,833,075	10,833,075	10,800,822	32,253	100%	2,816,673 0%
81	Facilities Acquisition & Construction	-	-	-	-	-	-
95	JJAEP	-	-	-	-	-	-
	Total Expenditures	<u>\$ 10,833,075</u>	<u>\$ 10,833,075</u>	<u>\$ 10,800,822</u>	<u>\$ 32,253</u>	<u>100%</u>	<u>\$ 2,816,673 0%</u>
1100	Excess (Deficiency) Revenues over Expenditures	\$ -	\$ -	\$ (624,006)	\$ (624,006)	0.00	\$ 7,081,675
7900	Other Resources	\$ -	\$ -	-	-	0	-
8900	Other (Uses)	-	-	-	-	-	-
1200	Excess (Deficiency) Revenues over Expenditures & Other Resources Over Expenditures & Other Uses	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (624,006)</u>	<u>\$ (624,006)</u>	<u>0.00</u>	<u>\$ 7,081,675</u>
100	Fund Balance - July 1 (Beginning)	-	-	\$ 8,263,186	-	-	\$ 1,006,073
1300	Increase (Decrease) in Fund Balance	-	-	(624,006)	-	-	7,081,675
3000	Fund Balance May (Ending)	-	-	<u>\$ 7,639,180</u>	<u>-</u>	<u>-</u>	<u>8,087,748</u>

For the Month Ended  
**May 31, 2020**  
(Unaudited)

BOARD OF EDUCATION  
HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
HARLINGEN, TEXAS



TRANSFORMING LEARNING FOR  
GLOBAL ACHIEVEMENT

"Inspiring Learners for Lifetime Success"



**SUBJECT: Quarterly Investment Report**

---

**BOARD GOALS:** (Please Indicate a Goal)

- 1. We will create a transformed school district that ensures high quality instruction and individualized learning, resulting in maximum achievement for all students.
  - 2. We will attract, develop, and retain highly effective educators and provide the tools they need to maximize all students' success.
  - 3. We will improve the learning experiences by using data that measures all students' weaknesses and strengths in order to address their curricular needs.
  - 4. We will develop an individualized learning plan for all students that will assess results at specific intervals to ensure post-secondary and career readiness is achieved.
  - 5. We will increase the efficiency of communication between teachers, parents, and students to achieve the district's goal of meeting all students' educational needs.
- 

Date of Board Meeting: **June 9, 2020**

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Presented By: **Julio C. Cavazos**  
**Chief Financial Officer**

---

- Action  Consent Agenda  Administrative Report  Executive Session  Recognition  
 Public Hearing
- 

**BACKGROUND INFORMATION:**

Attachment #1 is a copy of the Quarterly Investment Report for the period ending May 31, 2020.

DATE: 06.09.2020

TO: Dr. Arturo Cavazos, Superintendent

RE: Quarterly Investment Report for Period Ended May 31, 2020

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A Quarterly Investment Report providing the portfolio position of Harlingen C.I.S.D. at May 31, 2020, is hereby submitted.

All of the District's funds have been invested in legally authorized and adequately secured funds. All safety of principal and liquidity.

The objective of the District's investment program has been to match the maturity of the investment with the cash flow needs of the District. The District's investment portfolio indicates that the weighted average maturity of all its investment is 1 day and that the weighted average yield is .49%. In comparison on May 31, 2020, the Treasury Bill Yields are as follows:

Treasury Bill Yields Rates	
Days	Rates
30	0.12
60	0.14
90	0.14

47

Funds are invested as follows:

Fund	Amount	Investments
Local Maintenance	\$ 45,236,611.35	100% Pools
Food Service	\$ 2,998,525.52	100% Pools
Employee Benefits	\$ 526,406.79	100% Pools
Interest and Sinking	\$ 3,833,763.38	100% Pools
Capital Projects-Tax Exempt	\$ 299,518.79	100% Pools
Self-Funded Health Insurance	\$ 510,761.71	100% Pools
<b>Total</b>	<b>\$ 53,405,587.54</b>	<b>100% Pools</b>

Funds are invested in TexStar, Texas Class, LoneStar, TexasTerm, and TexPool which have no maturity date. Funds can be invested or withdrawn on daily basis. The principal/purchase amount is the amount invested as of May 31, 2020. The par/maturity amount reflects the ending balance as of the period ending May 31, 2020. This includes the interest that was earned during the investment period which is reflected under the interest column.

Pool	Rate
TexStar	0.24
TexPool	0.23
Texas Term	0.41
LoneStar	0.78
Texas Class	0.76

These reports are in compliance with the strategies as approved and the Public Funds Investment Act.

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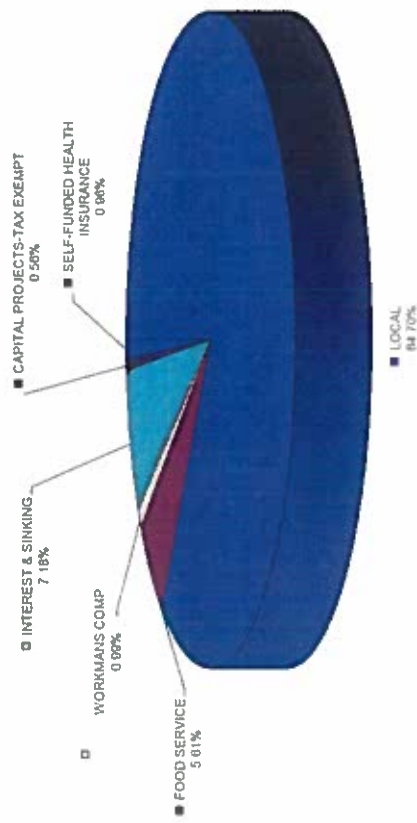
Julio C. Cavazos  
Chief Financial Officer

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Ramon Mendoza  
Administrator for Business

199	LOCAL	\$	45,236,611.35	84.70%
240	FOOD SERVICE	\$	2,998,525.52	5.61%
780	WORKMANS COMP	\$	526,406.79	0.99%
511	INTEREST & SINKING	\$	3,833,763.38	7.18%
619	CAPITAL PROJECTS-TAX EXEMPT	\$	299,518.79	0.56%
753	SELF-FUNDED HEALTH INSURANCE	\$	510,761.71	0.96%
		\$	53,405,587.54	

**INVENTORY HOLDINGS BY FUND**  
**May 31, 2020**



**HARLINGEN CISD  
INVENTORY HOLDINGS REPORT  
MAY 31, 2020**

FUND	PURCHASE DATE	CUSSIP #	SECURITY DESC.	5/31/2020 PAR AMOUNT	MATURITY DATE	PURCHASE DISC. PRICE	YIELD	2/29/2020 CURRENT BOOK VALUE	2/29/2020 MARKET PRICE VALUE	5/31/2020 CURRENT BOOK VALUE	5/31/2020 MARKET PRICE VALUE
<b>TOTAL DISCOUNT NOTES:</b>											
				\$ -		\$ -		\$ -	\$ -	\$ -	\$ -
<b>TOTAL CD'S</b>											
				\$ -		\$ -		\$ -	\$ -	\$ -	\$ -
<b>TOTAL DISCOUNT NOTES &amp; CD'S:</b>											
				\$ -		\$ -		\$ -	\$ -	\$ -	\$ -
199	OPEN		LONESTAR	333,678.93	6/1/2020	333,678.93	0.78	333,738.22	332,738.22	333,678.93	333,678.93
175	OPEN		LONESTAR	5,162,438.27	6/1/2020	5,162,438.27	0.78	5,147,884.31	5,147,884.31	5,162,438.27	5,162,438.27
511	OPEN		LONESTAR	19,775.40	6/1/2020	19,775.40	0.78	19,719.66	19,719.66	19,775.40	19,775.40
780	OPEN		LONESTAR	526,406.79	6/1/2020	526,406.79	0.78	666,633.93	666,633.93	526,406.79	526,406.79
			<b>LONESTAR TOTALS</b>	<b>6,042,299.39</b>		<b>6,042,299.39</b>		<b>6,166,976.12</b>	<b>6,166,976.12</b>	<b>6,042,299.39</b>	<b>6,042,299.39</b>
199	OPEN		TEXAS CLASS	31,758,990.64	6/1/2020	31,758,990.64	0.76	41,449,341.91	41,449,341.91	31,758,990.64	31,758,990.64
240	OPEN		TEXAS CLASS	2,988,525.52	6/1/2020	2,988,525.52	0.76	626,948.19	626,948.19	2,988,525.52	2,988,525.52
511	OPEN		TEXAS CLASS	3,813,987.98	6/1/2020	3,813,987.98	0.76	3,803,381.17	3,803,381.17	3,813,987.98	3,813,987.98
619	OPEN		TEXAS CLASS	299,518.79	6/1/2020	299,518.79	0.76	298,491.76	298,491.76	299,518.79	299,518.79
753	OPEN		TEXAS CLASS	510,761.71	6/1/2020	510,761.71	0.76	509,010.43	509,010.43	510,761.71	510,761.71
			<b>TEXAS CLASS TOTALS</b>	<b>39,381,784.64</b>		<b>39,381,784.64</b>		<b>46,687,173.46</b>	<b>46,687,173.46</b>	<b>39,381,784.64</b>	<b>39,381,784.64</b>
1759	OPEN		Texas Term	5,172,464.89	6/1/2020	5,172,464.89	0.41	5,163,700.42	5,163,700.42	5,172,464.89	5,172,464.89
			<b>TEXAS Term</b>	<b>5,172,464.89</b>		<b>5,172,464.89</b>		<b>5,163,700.42</b>	<b>5,163,700.42</b>	<b>5,172,464.89</b>	<b>5,172,464.89</b>
199	OPEN		TEXSTAR	1,143,818.94	6/1/2020	1,143,818.94	0.24	1,142,235.41	1,142,235.41	1,143,818.94	1,143,818.94
			<b>TEXSTAR TOTALS</b>	<b>1,143,818.94</b>		<b>1,143,818.94</b>		<b>1,142,235.41</b>	<b>1,142,235.41</b>	<b>1,143,818.94</b>	<b>1,143,818.94</b>
199	OPEN		TEXPOOL	1,665,219.68	6/1/2020	1,665,219.68	0.23	1,665,219.68	1,665,219.68	1,665,219.68	1,665,219.68
			<b>TEXPOOL TOTALS</b>	<b>1,665,219.68</b>		<b>1,665,219.68</b>		<b>1,665,219.68</b>	<b>1,665,219.68</b>	<b>1,665,219.68</b>	<b>1,665,219.68</b>

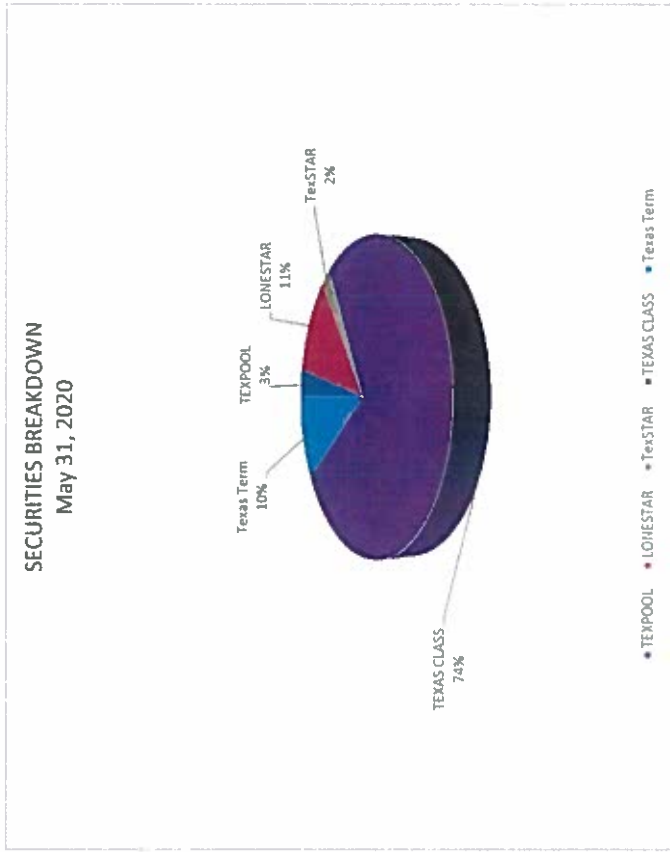
(1) INVESTMENT WAS PURCHASED DURING REPORTING PERIOD  
(2) INVESTMENT MATURED DURING REPORTING PERIOD

**HARLINGEN CISD**  
**INVESTMENTS-ALL FUNDS COMBINED**  
**MAY 31, 2020**

SECURITY	CUSSIP #	PURCHASE	MATURITY	PAR	PRINCIPAL	YIELD	FUND	PURCHASE	INTEREST	MATURITY	BROKER/DEALER/BANK
<b>TOTAL DISCOUNT NOTES:</b>											
		\$	-	\$	-	-		\$	-	\$	
<b>TOTAL CD'S</b>											
		\$	-	\$	-	-		\$	-	\$	
<b>TOTAL DISCOUNT NOTES/CD'S</b>											
		\$	-	\$	-	-		\$	-	\$	
<b>LONESTAR</b> <b>TEXAS CLASS</b> <b>TEXSTAR</b> <b>TEXPOOL</b> <b>Texas Term</b>											
										\$ 6,042,299.39	
										\$ 39,381,784.64	
										\$ 1,143,818.94	
										\$ 1,665,219.68	
										\$ 5,172,464.89	
										<u>\$ 53,405,587.54</u>	

SECURITY DESC PRINCIPAL AMOUNT

TEXPOOL	\$ 1,665,219.68
LONESTAR	\$ 6,042,299.39
TexSTAR	\$ 1,143,818.94
TEXAS CLASS	\$ 39,381,784.64
Texas Term	\$ 5,172,464.89
	\$ 53,405,587.54



**HARLINGEN CISD  
INVESTMENTS BY FUND  
MAY 31, 2020**

SECURITY	CUSSIP #	PURCHASE	MATURITY	PAR	PRINCIPAL	YIELD	FUND	PURCHASE	INTEREST	MATURITY
LONESTAR		\$		\$	5,496,117.20	0.78	199	\$ 5,480,622.53	\$ 15,494.67	\$ 5,496,117.20
TEXSTAR		\$		\$	1,143,818.94	0.24	199	\$ 1,142,235.41	\$ 1,583.53	\$ 1,143,818.94
TEXAS TERM		\$		\$	5,172,464.89	0.41	175	\$ 5,172,464.89	\$ 5,172,464.89	\$ 5,172,464.89
TEXAS CLASS		\$		\$	31,758,990.64	0.76	199	\$ 31,648,209.98	\$ 110,780.66	\$ 31,758,990.64
TEXPOOL		\$		\$	1,665,219.68	0.23	199	\$ 1,662,793.89	\$ 2,425.79	\$ 1,665,219.68
FUND 199:		\$		\$	45,236,611.35			\$ 39,933,861.81	\$ 130,284.65	\$ 45,236,611.35
TEXAS CLASS		\$		\$	2,998,525.52	0.76	240	\$ 2,993,501.74	\$ 5,023.78	\$ 2,998,525.52
FUND 240:		\$		\$	2,998,525.52			\$ 2,993,501.74	\$ 5,023.78	\$ 2,998,525.52
TEXAS CLASS		\$		\$	3,833,763.38	0.76	511	\$ 3,823,100.83	\$ 10,662.55	\$ 3,833,763.38
FUND 511:		\$		\$	3,833,763.38			\$ 3,823,100.83	\$ 10,662.55	\$ 3,833,763.38
TEXAS CLASS		\$		\$	299,518.79	0.76	619	\$ 298,685.78	\$ 833.01	\$ 299,518.79
FUND 619:		\$		\$	299,518.79			\$ 298,685.78	\$ 833.01	\$ 299,518.79
TEXAS CLASS		\$		\$	510,761.71	0.76	753	\$ 509,341.27	\$ 1,420.44	\$ 510,761.71
FUND 753:		\$		\$	510,761.71			\$ 509,341.27	\$ 1,420.44	\$ 510,761.71
LONESTAR		\$		\$	526,406.79	0.78	780	\$ 524,633.93	\$ 1,772.86	\$ 526,406.79
FUND 780:		\$		\$	526,406.79			\$ 524,633.93	\$ 1,772.86	\$ 526,406.79
TOTALS		\$		\$	53,405,587.54			\$ 48,083,125.36	\$ 149,997.29	\$ 53,405,587.54

**HARLINGEN CISD  
PORTFOLIO MARKET VALUE AND ACCRUED INTEREST  
MAY 31, 2020**

FUND	PURCHASE DATE	PAR AMOUNT	SECURITY DESC.	CUSSIP #	MATURITY DATE	PRINCIPAL	ACCRUED INTEREST	TOTAL VALUE	CURRENT DAYS TO MATURITY
<b>TOTAL DISCOUNT NOTES:</b>		\$ -				\$ -	\$ -	\$ -	
<b>TOTAL CDS:</b>		\$ -				\$ -	\$ -	\$ -	
<b>GRAND TOTAL:</b>		\$ -				\$ -	\$ -	\$ -	
<b>Weighted Days to Maturity:</b>									
511	OPEN	\$ 19,775.40	LONESTAR	OPEN	06/01/20	\$ 19,775.40	N/A	\$ 19,775.40	
199	OPEN	\$ 5,496,117.20	LONESTAR	OPEN	06/01/20	\$ 5,496,117.20	N/A	\$ 5,496,117.20	1
780	OPEN	\$ 526,406.79	LONESTAR	OPEN	06/01/20	\$ 526,406.79	N/A	\$ 526,406.79	1
<b>LONESTAR TOTAL</b>		<b>\$ 6,042,299.39</b>				<b>\$ 6,042,299.39</b>		<b>\$ 6,042,299.39</b>	
199	OPEN	\$ 31,758,990.64	TEXAS CLASS	OPEN	06/01/20	\$ 31,758,990.64	N/A	\$ 31,758,990.64	1
240	OPEN	\$ 2,998,525.52	TEXAS CLASS	OPEN	06/01/20	\$ 2,998,525.52	N/A	\$ 2,998,525.52	1
511	OPEN	\$ 3,813,987.98	TEXAS CLASS	OPEN	06/01/20	\$ 3,813,987.98	N/A	\$ 3,813,987.98	1
619	OPEN	\$ 299,518.79	TEXAS CLASS	OPEN	06/01/20	\$ 299,518.79	N/A	\$ 299,518.79	1
753	OPEN	\$ 510,761.71	TEXAS CLASS	OPEN	06/01/20	\$ 510,761.71	N/A	\$ 510,761.71	1
<b>TEXAS CLASS TOTAL</b>		<b>\$ 39,381,784.64</b>				<b>\$ 39,381,784.64</b>		<b>\$ 39,381,784.64</b>	
175	OPEN	\$ 5,172,464.89	TEXSTAR	OPEN	09/01/18	\$ 5,172,464.89	N/A	\$ 5,172,464.89	
<b>Texas Term</b>		<b>\$ 5,172,464.89</b>				<b>\$ 5,172,464.89</b>		<b>\$ 5,172,464.89</b>	
199	OPEN	\$ 1,143,818.94	TEXSTAR	OPEN	06/01/20	\$ 1,143,818.94	N/A	\$ 1,143,818.94	1
<b>TEXSTAR TOTAL</b>		<b>\$ 1,143,818.94</b>				<b>\$ 1,143,818.94</b>		<b>\$ 1,143,818.94</b>	
199	OPEN	\$ 1,665,219.68	TEXPOOL	OPEN	06/01/20	\$ 1,665,219.68	N/A	\$ 1,665,219.68	1
<b>TEXPOOL TOTAL</b>		<b>\$ 1,665,219.68</b>				<b>\$ 1,665,219.68</b>		<b>\$ 1,665,219.68</b>	

June	0.00
July	0.00
August	0.00
Sep	0.00
Oct	0.00
Nov	0.00
Dec	0.00
Jan	0.00
Feb	0.00
March	0.00
April	0.00
May	53,405,587.54

**MARKET VALUE BY MATURITY**  
**May 31, 2020**



DAYS 1 \$ 53,405,587.54  
DAYS 181-210 \$ -  
DAYS 2-60  
DAYS 61-90  
DAYS 91-120  
DAYS 121-150  
DAYS 151-180

\$ 53,405,587.54

**MATURITY STRUCTURE**  
**May 31, 2020**



DAYS 1  
100%

WEIGHTED AVERAGE MATURITY: 1

BOARD OF EDUCATION  
HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
HARLINGEN, TEXAS



TRANSFORMING LEARNING FOR  
GLOBAL ACHIEVEMENT  
"Inspiring Learners for Lifetime Success"



**SUBJECT: Facilities & Safety Committee Report**

---

**BOARD GOALS:** (Please Indicate a Goal)

- 1. We will create a transformed school district that ensures high quality instruction and individualized learning, resulting in maximum achievement for all students.
  - 2. We will attract, develop, and retain highly effective educators and provide the tools they need to maximize all students' success.
  - 3. We will improve the learning experiences by using data that measures all students' weaknesses and strengths in order to address their curricular needs.
  - 4. We will develop an individualized learning plan for all students that will assess results at specific intervals to ensure post-secondary and career readiness is achieved.
  - 5. We will increase the efficiency of communication between teachers, parents, and students to achieve the district's goal of meeting all students' educational needs.
- 

Date of Board Meeting: June 9, 2020

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Presented By: Oscar Tapia, Asst. Supt. for District Operations

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Action     Consent Agenda     Administrative Report     Executive Session

---

BACKGROUND INFORMATION:

Oscar Tapia will present a Facilities & Safety Committee Report.

BOARD OF EDUCATION  
HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
HARLINGEN, TEXAS



TRANSFORMING LEARNING FOR  
GLOBAL ACHIEVEMENT

"Inspiring Learners for Lifetime Success"

**SUBJECT: Consideration & Approval of Instructional Continuity Attestation While Closed / Missed School Day Waiver**

---

**BOARD GOALS:** (Please Indicate a Goal)

- X 1. We will create a transformed school district that ensures high quality instruction and individualized learning, resulting in maximum achievement for all students.
  - 2. We will attract, develop, and retain highly effective educators and provide the tools they need to maximize all students' success.
  - 3. We will improve the learning experiences by using data that measures all students' weaknesses and strengths in order to address their curricular needs.
  - X 4. We will develop an individualized learning plan for all students that will assess results at specific intervals to ensure post-secondary and career readiness is achieved.
  - 5. We will increase the efficiency of communication between teachers, parents, and students to achieve the district's goal of meeting all students' educational needs.
- 

Date of Board Meeting: **June 9, 2020**

Presented By: **Dr. Alicia Noyola, Chief Academic Officer**

---

- Action    Consent Agenda    Administrative Report    Executive Session    Recognition  
 Public Hearing
- 

**BACKGROUND INFORMATION:**

As per Texas Education Code 25.081. If a district has closed due to COVID-19, Texas Education Agency (TEA) requires districts to submit an attestation and missed school day waiver for the closed days with the requirement that the district provide educational supports for all students while absent from school grounds. The attestation along with the missed school day waiver must be approved by the board, attests to the district providing educational services during school closure, and identifies the specific instructional days the district was closed. The attestation is required to be submitted to TEA with the waiver.

**ADMINISTRATIVE RECOMMENDATION:**

Administration recommends approval of the submission of the waiver as presented.

BOARD OF EDUCATION  
HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
HARLINGEN, TEXAS



TRANSFORMING LEARNING FOR  
GLOBAL ACHIEVEMENT

"Inspiring Learners for Lifetime Success"

**SUBJECT: Consideration & Approval of CPR Instruction Requirements Waiver**

---

**BOARD GOALS:** (Please Indicate a Goal)

1. We will create a transformed school district that ensures high quality instruction and individualized learning, resulting in maximum achievement for all students.
  2. We will attract, develop, and retain highly effective educators and provide the tools they need to maximize all students' success.
  3. We will improve the learning experiences by using data that measures all students' weaknesses and strengths in order to address their curricular needs.
  - X 4. We will develop an individualized learning plan for all students that will assess results at specific intervals to ensure post-secondary and career readiness is achieved.
  5. We will increase the efficiency of communication between teachers, parents, and students to achieve the district's goal of meeting all students' educational needs.
- 

Date of Board Meeting: **June 9, 2020**

---

Presented By: **Veronica Kortan, Administrator for Organizational Development**

---

- Action    Consent Agenda    Administrative Report    Executive Session    Recognition  
 Public Hearing
- 

**BACKGROUND INFORMATION:**

As per Texas Education Code, 28.0023 and applicable rules in 19 Texas Administrative Code, 74.38, all students shall receive CPR instruction at least once before graduation. Due to the abrupt closure during the COVID-19 pandemic, the completion of CPR training for all students was not able to be completed. While the majority of the students did meet this requirement, we were not able to complete training for students still pending this item.

**ADMINISTRATIVE RECOMMENDATION:**

Administration recommends approval of the submission of the CPR waiver as presented.

BOARD OF EDUCATION  
HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
HARLINGEN, TEXAS



TRANSFORMING LEARNING FOR  
GLOBAL ACHIEVEMENT

"Inspiring Learners for Lifetime Success"



**SUBJECT: Consideration and Possible Action to Approve a Resolution Delegating Authority to the Superintendent to Negotiate an Agreement with UTRGV Setting Forth the Time Frames for Final Execution of the Lease Agreement and Other Documents Related to the UTRGV/ECHS Campus and to Negotiate the Final Terms of the Lease Agreement and Other Documents Related to the Obligations of the Parties for the UTRGV/ECHS Campus**

---

**BOARD GOALS:** (Please Indicate a Goal)

- 1. We will create a transformed school district that ensures high quality instruction and individualized learning, resulting in maximum achievement for all students.
  - 2. We will attract, develop, and retain highly effective educators and provide the tools they need to maximize all students' success.
  - 3. We will improve the learning experiences by using data that measures all students' weaknesses and strengths in order to address their curricular needs.
  - 4. We will develop an individualized learning plan for all students that will assess results at specific intervals to ensure post-secondary and career readiness is achieved.
  - 5. We will increase the efficiency of communication between teachers, parents, and students to achieve the district's goal of meeting all students' educational needs.
- 

Date of Board Meeting: **June 9, 2020**

---

Presented By: **Julio C. Cavazos**  
**Chief Financial Officer**

---

- Action    Consent Agenda    Administrative Report    Executive Session    Recognition  
 Public Hearing
- 

**BACKGROUND INFORMATION:**

Attached is a copy of Resolution to allow Harlingen CISD Superintendent to Finalize and execute Lease Agreement with UTRGV for the UTRGV/ECHS campus. This is the final document to allow us to move forward.

**ADMINISTRATIVE RECOMMENDATION:**

The administration recommends approval of the resolution to allow Superintendent to finalize and execute the lease agreement with UTRGV.

BOARD OF EDUCATION  
HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
HARLINGEN, TEXAS



TRANSFORMING LEARNING FOR  
GLOBAL ACHIEVEMENT

"Inspiring Learners for Lifetime Success"

**SUBJECT: Consideration & Approval of Low Attendance Waiver Days for Harlingen High School South, Dishman Elementary and Travis Elementary**

---

**BOARD GOALS:** (Please Indicate a Goal)

1. We will create a transformed school district that ensures high quality instruction and individualized learning, resulting in maximum achievement for all students.
  2. We will attract, develop, and retain highly effective educators and provide the tools they need to maximize all students' success.
  3. We will improve the learning experiences by using data that measures all students' weaknesses and strengths in order to address their curricular needs.
  - X 4. We will develop an individualized learning plan for all students that will assess results at specific intervals to ensure post-secondary and career readiness is achieved.
  5. We will increase the efficiency of communication between teachers, parents, and students to achieve the district's goal of meeting all students' educational needs.
- 

Date of Board Meeting: **June 9, 2020**

Presented By: **Julio Cavazos, Chief Financial Officer**

---

- Action    Consent Agenda    Administrative Report    Executive Session    Recognition  
 Public Hearing
- 

**BACKGROUND INFORMATION:**

As part of the review of attendance this year, it was found that three of our campuses were eligible for a low attendance waiver. The campuses, dates and reason for the low attendance are listed below.

Campuses eligible for TEA Low Attendance Waivers are as follows:

1. Harlingen High School South - 3/13/2020 - Health Related
2. Dishman Elementary - 11/12-2019 - Weather Related
3. Travis Elementary - 2/4/2020 - Health Related

**ADMINISTRATIVE RECOMMENDATION:**

Administration recommends approval of the submission of the low attendance waivers as presented.

BOARD OF EDUCATION  
HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
HARLINGEN, TEXAS



TRANSFORMING LEARNING FOR  
GLOBAL ACHIEVEMENT

"Inspiring Learners for Lifetime Success"

**SUBJECT: Consideration & Approval of Annual Financial Report November 27<sup>th</sup>  
Due Date Requirement Waiver**

---

**BOARD GOALS:** (Please Indicate a Goal)

1. We will create a transformed school district that ensures high quality instruction and individualized learning, resulting in maximum achievement for all students.
  2. We will attract, develop, and retain highly effective educators and provide the tools they need to maximize all students' success.
  3. We will improve the learning experiences by using data that measures all students' weaknesses and strengths in order to address their curricular needs.
  - X 4. We will develop an individualized learning plan for all students that will assess results at specific intervals to ensure post-secondary and career readiness is achieved.
  5. We will increase the efficiency of communication between teachers, parents, and students to achieve the district's goal of meeting all students' educational needs.
- 

Date of Board Meeting: **June 9, 2020**

Presented By: **Julio Cavazos, Chief Financial Officer**

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- Action    Consent Agenda    Administrative Report    Executive Session    Recognition  
 Public Hearing
- 

**BACKGROUND INFORMATION:**

As per Texas Education Code 44.008 and applicable rules in 19 Texas Administrative Code, 109.23 and the Financial Accountability System Resource Guide. Approval of this waiver will enable flexibility in the timeline should we have any unforeseen circumstances that prohibit meeting the target date.

**ADMINISTRATIVE RECOMMENDATION:**

Administration recommends approval of the submission of the waiver as presented.

BOARD OF EDUCATION  
HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
HARLINGEN, TEXAS



TRANSFORMING LEARNING FOR  
GLOBAL ACHIEVEMENT

"Inspiring Learners for Lifetime Success"



**SUBJECT: Approval of Recommended Revisions to Local Policy EIC on First Reading**

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**BOARD GOALS:** (Please Indicate a Goal)

- 1. We will create a transformed school district that ensures high quality instruction and individualized learning, resulting in maximum achievement for all students.
- 2. We will attract, develop, and retain highly effective educators and provide the tools they need to maximize all students' success.
- 3. We will improve the learning experiences by using data that measures all students' weaknesses and strengths in order to address their curricular needs.
- 4. We will develop an individualized learning plan for all students that will assess results at specific intervals to ensure post-secondary and career readiness is achieved.
- 5. We will increase the efficiency of communication between teachers, parents, and students to achieve the district's goal of meeting all students' educational needs.

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Date of Board Meeting: June 9, 2020

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Presented By: Dr. Alicia Noyola, Chief Academic Officer

- 
- Action     Consent Agenda     Administrative Report     Executive Session     Recognition  
 Public Hearing

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**BACKGROUND INFORMATION:**

Approval of recommended revisions to Local Policy EIC on First Reading.

**ADMINISTRATIVE RECOMMENDATION:**

The Administration recommends revisions to Local Policy EIC.

# Recommended Local Policy Revisions

June 9, 2020

Policy	Action to be taken	Policy Title	Senior Team Member
1. <b><i>EIC (LOCAL)</i></b>	Replace Policy	ACADEMIC ACHIEVEMENT CLASS RANKING	Dr. Alicia Noyola



## (LOCAL) Policy Comparison Packet

This packet is generated by an automated process that compares the updated policy to the district's current policy as found in TASB records.

In this packet, you will find:

- Policies being recommended for revision (annotated)
- New policies (not annotated)

Policies recommended for deletion are not included. If you want to include the text of these policies in the information given to the Board, you may download them from *Policy On Line*.

Annotations are shown as follows.

- *Deletions* are shown in a red strike-through font: ~~deleted text~~.
- *Additions* are shown in a blue, bold font: **new text**.
- Blocks of text that have been *moved* without alteration are shown in green, with double underline and double strike-through formatting to distinguish the text's destination from its origin: ~~moved text~~ becomes moved text.
- *Revision bars* appear in the right margin, as above.

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**Note:** While the annotation software competently identifies simple changes, large or complicated changes—as in an extensive rewrite—may be more difficult to follow. In addition, TASB's recent changes to the policy templates to facilitate accessibility sometimes makes formatting changes appear tracked, even though the text remains the same.

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For further assistance in understanding policy changes, please refer to the explanatory notes in your Localized Policy Manual update packet or contact your policy consultant.

<b>Contact:</b>	<b>School Districts and Education Service Centers</b>	<b>Community Colleges</b>
	<a href="mailto:policy.service@tasb.org">policy.service@tasb.org</a>	<a href="mailto:colleges@tasb.org">colleges@tasb.org</a>
	800.580.7529 512.467.0222	800.580.1488 512.467.3689

# **Policy EIC (Local)**

**First Reading**

ACADEMIC ACHIEVEMENT  
CLASS RANKING

EIC  
(LOCAL)

**Determining Class Rank**

All graduating students shall be ranked by grade point average (GPA). The rank shall be calculated at the end of each term/semester. If the averages of two or more students are identical, a tie shall be declared.

Except for Advanced Placement (AP) programs, **Honors**, and dual credit courses offered during the traditional school day and identified in this policy, grades earned in traditional correspondence courses, pass/fail courses, concurrent enrollment/dual credit courses, summer school courses, evening high school courses, credit recovery programs, distance learning courses, and grades earned through credit by examination shall not be considered when determining class rank.

Students graduating at midyear shall be ranked at the end of the year. Students graduating after the end of the school year shall be ranked when all requirements are met and shall not be allowed to displace in rank a student who graduated at the end of the school year.

**Interdistrict /  
Out-of-District  
Transfers**

Grades earned in dual credit courses as part of the District's early college high school shall be considered when determining class rank and shall receive the same grade points as a Pre-AP, **Honors**, or AP course as long as the student remains at the early college high school. Students returning to the District high schools shall have their GPA recomputed based on the District's policy for determining class rank.

Grades transferred from other schools shall be averaged as if taken from District schools, as long as the courses are comparable. Applicable credits earned in any accredited school in grades 9–12 shall be included in the calculation of GPA.

**Calculation of  
Class Rank**

The District shall use a two-tiered weighted grade point system. Grades shall be weighted according to the following scale:

Grade	Pre-AP / AP / <b>Honors</b> / Dual Enrollment	Advanced
100	5.0	4.0
99	4.9	3.9
98	4.8	3.8
97	4.7	3.7
96	4.6	3.6
95	4.5	3.5
94	4.4	3.4
93	4.3	3.3

ACADEMIC ACHIEVEMENT  
CLASS RANKING

EIC  
(LOCAL)

<b>Grade</b>	<b>Pre-AP / AP / Honors/ Dual Enrollment</b>	<b>Advanced</b>
92	4.2	3.2
91	4.1	3.1
90	4.0	3.0
89	3.9	2.9
88	3.8	2.8
87	3.7	2.7
86	3.6	2.6
85	3.5	2.5
84	3.4	2.4
83	3.3	2.3
82	3.2	2.2
81	3.1	2.1
80	3.0	2.0
79	2.9	1.9
78	2.8	1.8
77	2.7	1.7
76	2.6	1.6
75	2.5	1.5
74	2.4	1.4
73	2.3	1.3
72	2.2	1.2
71	2.1	1.1
70	2.0	1.0

GPA shall be determined through credits earned in grades 9–12. Credits earned in grades 7–8 shall not be used in the determination of GPA. The following courses shall be used when calculating class rank:

<b>Pre-AP / AP / Honors / Dual Enrollment English</b>	<b>Advanced English</b>
Pre-AP English I	English I
Pre-AP English II	English II
AP English III	English III
English III–Dual	English IV
AP English IV	ESOL I
English IV–Dual	ESOL II
Pre-AP Independent Study in English* <sup>5</sup>	Independent Study in Journalism
	Independent Study in Speech

<b>Pre-AP / AP / Honors/ Dual Enrollment Social Studies</b>	<b>Advanced Social Studies</b>
AP U.S. History	U.S. History
U.S. History–Dual	U.S. Government
AP U.S. Government	Economics
U.S. Government-Dual	World Geography
AP European History	World History Studies
AP Economics	Latin American Studies
Pre-AP World Geography	
Pre-AP World History* <sup>5</sup>	
Pre-AP Social Studies–Advanced Studies* <sup>5</sup>	
Pre-AP Special Topics in Social Studies* <sup>5</sup>	
AP Human Geography	
AP World History	
AP Psychology	
Psychology–Dual	

<b>Pre-AP / AP / Honors/ Dual Enrollment Science</b>	<b>Advanced Science</b>
Pre-AP Biology	Biology
Pre-AP Chemistry	Chemistry
Pre-AP Physics* <sup>5</sup>	Physics
Pre-AP Environmental Systems* <sup>5</sup>	**Anatomy and Physiology of Human Systems* <sup>4</sup>
AP Biology	Anatomy and Physiology of Human Systems–Dual
AP Biology–Dual	Aquatic Science
AP Chemistry	Environmental Systems
AP Chemistry–Dual	Medical Microbiology
AP Physics I	Pathophysiology
AP Physics II	Integrated Physics and Chemistry
Physics C	Principles of Technology I
AP Environmental Science	Astronomy
	Earth and Space Science
	Scientific Research and Design I
	*Advanced Animal Science* <sup>2</sup>
	*Advanced Plant and Soil Science* <sup>2</sup>
	*Food Science* <sup>2</sup>
	*Forensic Science* <sup>2</sup>
	*Engineering Design and Problem Solving* <sup>2</sup>

~~\*Effective beginning with the 2013–14 school year, these science classes shall be calculated for GPA and class rank.~~

~~\*\*Effective with freshman entering during the 2018–19 school year, this science course, as part of the District's Harlingen School of Health Professions, shall receive the same grade points as a Pre-AP or AP course as long as the student remains at the Harlingen School of Health Professions. Students returning to the District high schools shall have their GPA recomputed based on the District's policy for determining class rank.~~

<b>Pre-AP / AP / Honors / Dual Enrollment Mathematics</b>	<b>Advanced Mathematics</b>
Pre-AP Geometry	Algebra A
Pre-AP Algebra II* <sup>5</sup>	Algebra B
Algebra II–Dual	Algebra I
Pre-AP Precalculus* <sup>5</sup>	Geometry
Precalculus–Dual	Algebra II
AP Statistics	Precalculus
Statistics–Dual	Mathematics Models with Application
AP Calculus AB	Advanced Math Topics
AP Calculus BC	Independent Study in Mathematics
AP Calculus–Dual	Advanced Quantitative Reasoning

<b>Pre-AP / AP / Honors / Dual Enrollment Foreign Languages</b>	<b>Advanced Foreign Languages</b>
Pre-AP French III* <sup>5</sup>	*French I* <sup>1</sup>
AP French IV	*French II* <sup>1</sup>
AP French V	French III
AP German III	*German I* <sup>1</sup>
AP Advanced Spanish III	*German II* <sup>1</sup>
AP Spanish III	German III
Pre-AP Spanish III* <sup>5</sup>	*Spanish I* <sup>1</sup>
Spanish III–Dual	*Spanish II* <sup>1</sup>
AP Spanish IV	Spanish III
AP Spanish IV–Dual	
AP Spanish V	

~~\*Effective with freshmen entering during the 2011–12 school year and thereafter, these classes shall not be calculated for GPA and class rank.~~

<b>AP / Honors Preparation Courses</b>
Pre-AP Studio Art* <sup>5</sup>
<b>Pre-AP Visual Arts</b>
Pre-AP Business Computer Programming II* <sup>5</sup>
AP Art History
AP Two-Dimensional Design Portfolio
AP Three-Dimensional Design Portfolio
AP Art/Drawing Portfolio
AP Music Theory
AP Computer Science A
*AP Computer Science Principles* <sup>3</sup>

\*<sup>1</sup>Effective with freshmen entering during the 2011–12 school year and thereafter, these Foreign Language classes shall not be calculated for GPA and class rank.

\*<sup>2</sup>Effective beginning with the 2013–14 school year, these science classes shall be calculated for GPA and class rank.

\*<sup>3</sup>AP Computer Science Principles shall be calculated for GPA and class rank for students completing the course in the 2017–18 school year and thereafter.

\*<sup>4</sup>Effective with freshman entering during the 2018–19 school year, this science course, as part of the District’s Harlingen School of Health Professions, shall receive the same grade points as a Pre-AP, Honors, or AP course as long as the student remains at the Harlingen School of Health Professions. Students returning to the District high schools shall have their GPA recomputed based on the District’s policy for determining class rank.

**\*<sup>5</sup>Effective beginning with the 2020-2021 school year, these courses will be designated as Honors courses and will be calculated for GPA and class rank.**

Courses taken on a pass/fail basis shall be excluded in the computation of GPA and honor roll calculation.

Any student requesting to drop a course must submit a written request prior to the fifth day of class. Students shall be reclassified at

the beginning of the school year based on accrued credits. Potential graduates shall be reclassified at the end of the first term. [See EIE(LOCAL)]

**Valedictorian /  
Salutatorian**

The eligible candidate with the highest class rank shall be named valedictorian. The eligible candidate having the second-highest class rank shall be named salutatorian. A candidate shall be ineligible if he or she has failed any course. Class rank shall be calculated at the end of the third quarter of a student's senior year for recognition purposes (i.e., valedictorian, salutatorian, top ten percent).

To be eligible for valedictorian or salutatorian honors, a student shall be required to:

1. Complete four consecutive terms in the District and spend his or her entire graduating year at the high school campus from which he or she is graduating. An entry date beyond the first day of the graduating year shall only be allowable for migrant students.
2. Earn credits in a total of ten Pre-AP/AP courses in grades 9–12. Five of the courses shall be selected from the humanities, which includes foreign languages. The other five courses shall be in the mathematics/science area.
3. Earn credits in at least two Pre-AP/AP courses each year.

In the event of a tie after the grade average is computed to the third decimal place, the following procedures shall be used:

1. In the event of a tie for the valedictorian position, the District shall honor co-valedictorians, and no salutatorian shall be named.
2. In the event of a tie for the salutatorian position, the District shall honor co-salutatorians.

**Top Ten Recognition  
Honors**

Effective with freshmen entering during the 2017–18 school year and thereafter, to be eligible for top ten recognition honors, a student shall be required to complete four consecutive terms in the District and spend his or her entire graduating year at the high school campus from which he or she is graduating. An entry date beyond the first day of the graduating year shall only be allowable for migrant students.

**Early Graduates**

To be eligible to graduate in three years, a student shall complete all required coursework and exit-level testing.

Students wishing to graduate early shall file an application in the principal's office. Three-year graduates shall be eligible for all honors positions.

BOARD OF EDUCATION  
HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
HARLINGEN, TEXAS



TRANSFORMING LEARNING FOR  
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**SUBJECT: Facilities & Safety Committee Report**

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**BOARD GOALS:** (Please Indicate a Goal)

- 1. We will create a transformed school district that ensures high quality instruction and individualized learning, resulting in maximum achievement for all students.
  - 2. We will attract, develop, and retain highly effective educators and provide the tools they need to maximize all students' success.
  - 3. We will improve the learning experiences by using data that measures all students' weaknesses and strengths in order to address their curricular needs.
  - 4. We will develop an individualized learning plan for all students that will assess results at specific intervals to ensure post-secondary and career readiness is achieved.
  - 5. We will increase the efficiency of communication between teachers, parents, and students to achieve the district's goal of meeting all students' educational needs.
- 

Date of Board Meeting: June 9, 2020

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Presented By: Oscar Tapia, Asst. Supt. for District Operations

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Action     Consent Agenda     Administrative Report     Executive Session

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BACKGROUND INFORMATION:

Oscar Tapia will present a Facilities & Safety Committee Report.

BOARD OF EDUCATION  
HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
HARLINGEN, TEXAS



TRANSFORMING LEARNING FOR  
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SUBJECT: Approval of School Board Standing Committee Members for  
the 2020-2021 School Year

BOARD GOALS: (Please Indicate a Goal)

- 1. We will create a transformed school district that ensures high quality instruction and individualized learning, resulting in maximum achievement for all students.
- 2. We will attract, develop, and retain highly effective educators and provide the tools they need to maximize all students' success.
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Date of Board Meeting: June 9, 2020

Presented By: Presiding Officer

- Action    Consent Agenda    Administrative Report    Executive Session    Recognition  
 Public Hearing

**BACKGROUND INFORMATION:**

Below is the proposed list of the School Board Standing Committee Members for the 2020-2021 school year for the Boards consideration:

**Policy/Audit Committee**

Gerry Fleuriet, Chair  
Dr. Belinda Reininger, Member  
Javier De Leon, Member

**Benefits & Organizational Development Committee**

Dr. Nolan Perez, Chair  
Dr. Bobby Muñiz, Member  
Javier De Leon, Member

**Facilities & Safety Committee**

Greg Powers, Chair  
Dr. Bobby Muñiz, Member  
Gerry Fleuriet, Member

**Transforming Teaching & Learning Committee**

Dr. Belinda Reininger, Chair  
Dr. Nolan Perez, Member  
Greg Powers, Member

**ADMINISTRATIVE RECOMMENDATION:**

The Administration recommends the Board approve the School Board Standing Committee Members for the 2020-2021 school year as presented.

BOARD OF EDUCATION  
HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
HARLINGEN, TEXAS



TRANSFORMING LEARNING FOR  
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**SUBJECT: Approval of Campus Assignments for Board Members for the  
2020-2021 School Year**

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**BOARD GOALS:** (Please Indicate a Goal)

- 1. We will create a transformed school district that ensures high quality instruction and individualized learning, resulting in maximum achievement for all students.
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Date of Board Meeting: June 9, 2020

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Presented By: Presiding Officer

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- Action    Consent Agenda    Administrative Report    Executive Session    Recognition  
 Public Hearing
- 

**Below are the proposed Board campus assignments for the 2020-2021 school year for the Board's consideration:**

Javier De Leon            - HSHP, Gutierrez, Jefferson, SAC

Gerry Fleuriet            - Lamar, Treasure Hills, Wilson, Cano

Eladio Jaimez            - Coakley, Crockett, Means, Zavala

Bobby Muñiz             - Vela, STEM<sup>2</sup>, Austin, Milam, KEYS

Nolan Perez              - ECHS, Memorial, Bonham, Dishman, Rodriguez

Greg Powers              - HHS, Houston, Travis, Vernon, New Pathways

Belinda Reininger       - HHS-South, Bowie, Long, Stuart Place

**ADMINISTRATIVE RECOMMENDATION:**

The Administration recommends approval of the campus assignments for the 2020-2021 school year as submitted.

BOARD OF EDUCATION  
HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
HARLINGEN, TEXAS



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**SUBJECT: Discussion of Purchase of Real Estate**

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**BOARD GOALS:** (Please Indicate a Goal)

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- 

Date of Board Meeting: **June 9, 2020**

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Presented By: **Julio C. Cavazos**  
**Chief Financial Officer**

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Action    Consent Agenda    Administrative Report    Executive Session    Recognition  
 Public Hearing

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**BACKGROUND INFORMATION:**

This agenda item will be discussed in Executive Session. All pertinent Information will be distributed at the meeting.

BOARD OF EDUCATION  
HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
HARLINGEN, TEXAS



TRANSFORMING LEARNING FOR  
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**SUBJECT: Discuss Approval of Harlingen CISD Administrators' Contracts for 2020-2021**

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**BOARD GOALS:** (Please Indicate a Goal)

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- 

Date of Board Meeting: June 9, 2020

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Presented By: Debbie Scogin, Assistant Superintendent for Human Services

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- Action    Consent Agenda    Administrative Report    Executive Session    Recognition  
 Public Hearing
- 

**BACKGROUND INFORMATION:**

This agenda item will be discussed in Executive Session. All pertinent information will be distributed at the meeting.

BOARD OF EDUCATION  
HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
HARLINGEN, TEXAS



TRANSFORMING LEARNING FOR  
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**SUBJECT: Discuss Employment of Teachers and Other Professional Staff**

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**BOARD GOALS:** (Please Indicate a Goal)

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Date of Board Meeting: June 9, 2020

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Presented By: Debbie Scogin, Assistant Superintendent for Human Services

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- Action    Consent Agenda    Administrative Report    Executive Session    Recognition  
 Public Hearing

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**BACKGROUND INFORMATION:**

This agenda item will be discussed in Executive Session. All pertinent information will be distributed at the meeting.

BOARD OF EDUCATION  
HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
HARLINGEN, TEXAS



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**SUBJECT: Consideration and Take Action on Purchase of Real Estate**

---

**BOARD GOALS:** (Please Indicate a Goal)

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Date of Board Meeting: **June 9, 2020**

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Presented By: **Julio C. Cavazos**  
**Chief Financial Officer**

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- Action    Consent Agenda    Administrative Report    Executive Session    Recognition  
 Public Hearing
- 

**BACKGROUND INFORMATION:**

This agenda item will be considered in Open Session.

BOARD OF EDUCATION  
HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
HARLINGEN, TEXAS



TRANSFORMING LEARNING FOR  
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**SUBJECT: Consider Approval of Harlingen CISD Administrators' Contracts for 2020-2021**

---

**BOARD GOALS:** (Please Indicate a Goal)

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Date of Board Meeting: June 9, 2020

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Presented By: Debbie Scogin, Assistant Superintendent for Human Services

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- Action    Consent Agenda    Administrative Report    Executive Session    Recognition  
 Public Hearing
- 

**BACKGROUND INFORMATION:**

This agenda item will be considered in Open Session. All pertinent information will be distributed at the meeting.

BOARD OF EDUCATION  
HARLINGEN CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
HARLINGEN, TEXAS



TRANSFORMING LEARNING FOR  
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**SUBJECT: Consider Employment of Teachers and Other Professional Staff**

---

**BOARD GOALS:** (Please Indicate a Goal)

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Date of Board Meeting: June 9, 2020

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Presented By: Debbie Scogin, Assistant Superintendent for Human Services

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**BACKGROUND INFORMATION:**

This agenda item will be considered in Open Session. All pertinent information will be distributed at the meeting.

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HARLINGEN, TEXAS



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**SUBJECT: Adjournment**

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**BOARD GOALS:** (Please Indicate a Goal)

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Date of Board Meeting: June 9, 2020

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Presented By: Presiding Officer

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Action     Consent Agenda     Administrative Report     Executive Session

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