



NOTICE is hereby given that the Collin County Community College District Board of Trustees will hold a meeting of the Campus Facilities and Construction Committee (Arias, Alexander, and Hardin) at 5:00 p.m. on Tuesday, September 17, 2024, in the President's Conference Room 407 at the Collin Higher Education Center, 3452 Spur 399, McKinney, Texas 75069.

Locations

Celina Campus

Collin Higher Education Center
McKinney, Texas

Courtyard Center
Plano, Texas

Farmersville Campus

Frisco Campus

McKinney Campus

Plano Campus

Public Safety Training Center
McKinney, Texas

Rockwall Center

Technical Campus
Allen, Texas

Wylie Campus

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PUBLIC COMMENT

REVIEW AND DISCUSSION ITEMS

1. Consideration of Approval for the District President or His Designee to Negotiate and Execute a Job Order Contract with Skanska USA Building Inc. for Elevator Replacement at the Courtyard Center
2. Consideration of Approval for the District President or His Designee to Negotiate and Execute a Contract to Replace Three Air Handlers and Associated Infrastructure at the McKinney Campus
3. Consideration of Approval of the Guaranteed Maximum Price from Skanska USA Building Inc. for the Roof Replacement at the Plano Campus
4. Consideration of Approval for the District President or His Designee to Negotiate and Execute an Agreement with Wylie ISD Related to Construction and Use of Instructional Spaces for Wylie ISD Dual Credit Students at the Wylie Campus
5. Consideration of Approval for the District President or His Designee to Exercise a Contract Amendment with AECOM Technical Services, Inc. to Provide Program Management Services for the New Career and Technical Education Building at the Wylie Campus
6. Consideration of Approval for the District President or His Designee to Negotiate and Execute an Architectural Design Contract with Page Southerland Page, Inc. to Provide Design Services for the New Career Technical Education Building on the Wylie Campus
7. Consideration of Approval for the District President or His Designee to Negotiate and Execute a Contract with Skanska USA Building Inc. for Pre-Construction Services for the New Career Technical Education Building at the Wylie Campus
8. AECOM Project Update

Andrew P. Hardin
Chair, Board of Trustees

Collin County Community College District Board of Trustees

1. Campus Facilities and Construction Committee

September 17, 2024

Resource: Dr. Bill King
Executive Vice President

DISCUSSION ITEM: Consideration of Approval for the District President or His Designee to Negotiate and Execute a Job Order Contract with Skanska USA Building Inc. for Elevator Replacement at the Courtyard Center

DISCUSSION: As a part of the planned renewal and replacement projects for fiscal year 2025, the District staff have been engaged with Reed Wells Benson & Company in the design and development of the construction documents to replace two elevators with new units that serve the Courtyard Center building. The new units installed will meet the latest safety standards and regulations with improved performance and reliability.

The design was sent to one of the approved Job Order Contractors, Skanska USA Building Inc., for a proposal estimate. The estimated cost for this project is \$1,551,690, which is budgeted and available in the Renewal and Replacement Fund.

Skanska USA Building Inc. provides the best value to the District for the projects completed under this method and is an allowed project delivery method for construction-related goods and services under Texas Government Code 2269. In compliance with Texas Government Code 2269, the District President will present any job order that exceeds \$500,000 to the Board of Trustees for approval.

Collin County Community College District Board of Trustees

2024-09-X

September 24, 2024
Resource: Dr. Bill King
Executive Vice President

AGENDA ITEM: Report Out of the Campus Facilities and Construction Committee and Consideration of Approval for the District President or His Designee to Negotiate and Execute a Job Order Contract with Skanska USA Building Inc. for Elevator Replacement at the Courtyard Center

DISCUSSION: As a part of the planned renewal and replacement projects for fiscal year 2025, District staff have engaged Reed Wells Benson & Company in the design and development of the construction documents to replace two elevators with new units that serve the Courtyard Center building. The new units installed will meet the latest safety standards and regulations with improved performance and reliability.

The design was sent to Skanska USA Building Inc., an approved Job Order Contractor vendor, for a proposal estimate. The estimated cost for this project is \$1,551,690, which is budgeted and available in the Renewal and Replacement Fund.

Skanska USA Building Inc. provides the best value to the District for the projects completed under this method and is an allowed project delivery method for construction-related goods and services under Texas Government Code 2269. In compliance with Texas Government Code 2269, the District President will present any job order that exceeds \$500,000 to the Board of Trustees for approval.

Recommended Job Order Contract:

- Skanska USA Building Inc.
- Project Cost – \$1,551,690

DISTRICT PRESIDENT’S RECOMMENDATION: The District President recommends the Board of Trustees approves the District President or his designee to negotiate and execute a Job Order Contract with Skanska USA Building Inc. to replace the elevators at the Courtyard Center.

SUGGESTED MOTION:

This item comes as a motion and second out of committee. A suggested motion would be, "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the District President or his designee to negotiate and execute a Job Order Contract with Skanska USA Building Inc. to replace the elevators at the Courtyard Center."

DRAFT

Collin County Community College District Board of Trustees

2. Campus Facilities and Construction Committee

September 17, 2024

Resource: Dr. Bill King
Executive Vice President

DISCUSSION ITEM: Consideration of Approval for the District President or His Designee to Negotiate and Execute a Contract to Replace Three Air Handlers and Associated Infrastructure at the McKinney Campus

DISCUSSION: This project will replace three air handler units with new units that serve Area D, Floors 1, 2, and 3 in the Main Building. The new units installed will be provided with UV lights and MERV 13 filters.

Request For Proposal FY2024-RFP-040 was issued and evaluated to determine the most qualified contractor based on a set of published evaluation criteria. Six responses were received and subsequently reviewed by the project management staff. The proposal submitted by Berger Engineering Company was determined to be the most responsive to the solicitation requirements and is recommended as the best value to the District. The estimated cost for this project is \$1,090,982, which includes a bid amount of \$1,010,982 and \$80,000 of owner's contingency, which is budgeted and available in the Renewal and Replacement Fund.

Collin County Community College District Board of Trustees

2024-09-X

September 24, 2024
Resource: Dr. Bill King
Executive Vice President

AGENDA ITEM: Report Out of the Campus Facilities and Construction Committee and Consideration of Approval for the District President or His Designee to Negotiate and Execute a Contract to Replace Three Air Handlers and Associated Infrastructure at the McKinney Campus

DISCUSSION: This project will replace three air handler units with new units that serve Area D, Floors 1, 2, and 3 in the Main Building. The new units installed will be provided with UV lights and MERV 13 filters.

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DISTRICT PRESIDENT'S RECOMMENDATION: The District President recommends approval to negotiate and execute a contract with Berger Engineering Company for \$1,090,982 to replace three air handlers and associated infrastructure at the McKinney Campus.

SUGGESTED MOTION: This item comes as a motion and second out of committee. A suggested motion would be, "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the District President or his designee to negotiate and execute a contract with Berger Engineering Company for \$1,090,982 to replace three air handlers and associated infrastructure at the McKinney Campus."

Collin County Community College District Board of Trustees

3. Campus Facilities and Construction Committee

September 17, 2024

Resource: Dr. Bill King
Executive Vice President

DISCUSSION ITEM: Consideration of Approval of the Guaranteed Maximum Price from Skanska USA Building Inc. for the Roof Replacement at the Plano Campus

DISCUSSION: The Plano Campus will be undergoing renovations. This Guaranteed Maximum Price (GMP) is to remove and replace the existing roof down to the metal structure on approximately 212,000 square feet of roof.

The Construction Manager at Risk (CMAR) was selected as the delivery method for this project at the Board of Trustees meeting on January 24, 2024. Upon completion of a solicitation process, the Board of Trustees authorized the District President to negotiate and enter into a CMAR contract with Skanska USA Building Inc.

Skanska USA Building Inc. has been providing pre-construction services as defined by the executed contract. Part of these services includes providing estimates of the design being completed by IN2 Architecture, the project architect. Skanska USA Building Inc. has provided a GMP proposal that is within the established project budget and timeline parameters. Upon approval of the GMP, the previously executed contract will be amended allowing for the issuance of a Notice to Proceed to commence the Construction Phase of the contract.

The amount of the GMP is \$9,614,524, and the substantial completion date is August 1, 2025.

Collin County Community College District Board of Trustees

2024-09-X

September 24, 2024
Resource: Dr. Bill King
Executive Vice President

- AGENDA ITEM:** Report Out of the Campus Facilities and Construction Committee and Consideration of Approval of the Guaranteed Maximum Price from Skanska USA Building Inc. for the Roof Replacement at the Plano Campus
- DISCUSSION:** The Plano Campus will be undergoing renovations. This Guaranteed Maximum Price (GMP) is to remove and replace the existing roof down to the metal structure on approximately 212,000 square feet of roof.
- The Construction Manager at Risk (CMAR) was selected as the delivery method for this project at the Board of Trustees meeting on January 24, 2024. Upon completion of a solicitation process, the Board of Trustees authorized the District President to negotiate and enter into a CMAR contract with Skanska USA Building Inc.
- Skanska USA Building Inc. has been providing pre-construction services as defined by the executed contract. Part of these services includes providing estimates of the design being completed by IN2 Architecture, the project architect. Skanska USA Building Inc. has provided a GMP proposal that is within the established project budget and timeline parameters. Upon approval of the GMP, the previously executed contract will be amended allowing for the issuance of a Notice to Proceed to commence the Construction Phase of the contract.
- The amount of the GMP is \$9,614,524, and the substantial completion date is August 1, 2025.
- DISTRICT PRESIDENT'S RECOMMENDATION:** The District President recommends approval of the Guaranteed Maximum Price in the amount of \$9,614,524 for the replacement of the roof at the Plano Campus.
- SUGGESTED MOTION:** This item comes as a motion and second out of committee. A suggested motion would be, "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the District President or his designee to execute pre-approved

contract forms and all other documents to approve Skanska USA Building Inc.'s Guaranteed Maximum Price in the amount of \$9,614,524 for the replacement of the roof at the Plano Campus.”

DRAFT

Collin County Community College District Board of Trustees

4. Campus Facilities and Construction Committee

September 17, 2024

Resource: Dr. Bill King
Executive Vice President

DISCUSSION ITEM: Consideration of Approval for the District President or His Designee to Negotiate and Execute an Agreement with Wylie ISD Related to Construction and Use of Instructional Spaces for Wylie ISD Dual Credit Students at the Wylie Campus

DISCUSSION: Collin College and Wylie ISD have engaged in recent conversations related to the construction and development of a Career and Technical Education (CTE) building at the Wylie Campus, including an agreement for dual credit students to attend classes at the campus. Wylie ISD is proposing to partially fund construction of the CTE building on the Wylie Campus to provide Wylie ISD students with access to this space during normal ISD school hours. The agreement would benefit Wylie ISD by establishing a permanent location for dual credit instruction of Wylie ISD students on the college campus and benefit Collin College with a dedicated pipeline of students in mutually agreed upon CTE programs.

Collin County Community College District Board of Trustees

2024-09-X

September 24, 2024
Resource: Dr. Bill King
Executive Vice President

- AGENDA ITEM:** Report out of Campus Facilities and Construction Committee and Consideration of Approval for the District President or His Designee to Negotiate and Execute an Agreement with Wylie ISD Related to Construction and Use of Instructional Spaces for Wylie ISD Dual Credit Students at the Wylie Campus
- DISCUSSION:** Collin College and Wylie ISD have engaged in recent conversations related to the construction and development of a Career and Technical Education (CTE) building at the Wylie Campus, including an agreement for dual credit students to attend classes at the campus. Wylie ISD is proposing to partially fund construction of the CTE building on the Wylie Campus to provide Wylie ISD students with access to this space during normal ISD school hours. The agreement would benefit Wylie ISD by establishing a permanent location for dual credit instruction of Wylie ISD students on the college campus and benefit Collin College with a dedicated pipeline of students in mutually agreed upon CTE programs.
- DISTRICT PRESIDENT'S RECOMMENDATION:** The District President recommends approval to negotiate and execute an agreement with Wylie ISD regarding construction and use of a Career and Technical Education building at the Wylie Campus as presented.
- SUGGESTED MOTION:** This item comes as a motion and second out of committee. A suggested motion would be, "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the District President or His Designee to negotiate and execute an agreement with Wylie ISD related to construction and use of a Career and Technical Education building for Wylie ISD dual credit students at the Wylie Campus."

Collin County Community College District Board of Trustees

5. Campus Facilities and Construction Committee

September 17, 2024

Resource: Dr. Bill King
Executive Vice President

DISCUSSION ITEM: Consideration of Approval for the District President or His Designee to Exercise a Contract Amendment with AECOM Technical Services, Inc. to Provide Program Management Services for the New Career and Technical Education Building at the Wylie Campus

DISCUSSION: On February 27, 2024, the Board of Trustees approved the District President to negotiate a contract with AECOM Technical Services, Inc. to provide program management services for the following Phase 1 projects: Plano Campus, Courtyard Center, and Collin Higher Education Center remodels, and a new Health Science building. Program management services from AECOM for the new Career and Technical Education building to be constructed on the Wylie Campus were not included in the contract at the time of its execution. The executed contract does contain language that allows for a contract amendment for additional projects that are added to the program.

The proposal is to move forward with the amendment of the contract with AECOM for program management services for the new Career and Technical Education building to be constructed on the Wylie Campus. The contract request for these services is not to exceed \$1,475,490.

Collin County Community College District Board of Trustees

2024-09-X

September 24, 2024
Resource: Dr. Bill King
Executive Vice President

AGENDA ITEM: Report Out of the Campus Facilities and Construction Committee and Consideration of Approval for the District President or His Designee to Exercise a Contract Amendment with AECOM Technical Services, Inc. to Provide Program Management Services for the New Career and Technical Education Building at the Wylie Campus

DISCUSSION: On February 27, 2024, the Board of Trustees approved the District President to negotiate a contract with AECOM Technical Services, Inc. to provide Program Management Services for the following Phase 1 projects: Plano Campus, Courtyard Center, and Collin Higher Education Center remodels, and a new Health Science building. Program management services from AECOM for the new Career and Technical Education building to be constructed on the Wylie Campus were not included in the contract at the time of its execution. The executed contract does contain language that allows for a contract amendment for additional projects that are added to the program.

The proposal is to move forward with the amendment of the contract with AECOM for program management services for the new Career and Technical Education building to be constructed on the Wylie Campus. The contract request for these services is not to exceed \$1,475,490.

DISTRICT PRESIDENT'S RECOMMENDATION: The District President recommends the Board of Trustees approves the District President or his designee to execute a contract amendment with AECOM Technical Services, Inc. for Program Management Services for the new Career and Technical Education building at the Wylie Campus at a fee not to exceed \$1,475,490.

SUGGESTED MOTION: This item comes as a motion and second out of committee. A suggested motion would be, "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the

District President or his designee to execute a contract amendment with AECOM Technical Services, Inc. for program management services for the new Career and Technical Education building at the Wylie Campus at a fee not to exceed \$1,475,490.”

DRAFT

Collin County Community College District Board of Trustees

6. Campus Facilities and Construction Committee

September 17, 2024

Resource: Dr. Bill King
Executive Vice President

DISCUSSION ITEM: Consideration of Approval for the District President or His Designee to Negotiate and Execute an Architectural Design Contract with Page Southerland Page, Inc. to Provide Design Services for the New Career Technical Education Building on the Wylie Campus

DISCUSSION: Over the past few months, District staff have engaged in a procurement process to select an architectural firm to provide design services for the construction of a new Career Technical Education building.

To select the most qualified firm, a two-step procurement process was followed. The first step included posting a public advertisement for the project and collecting information from interested firms that indicated their qualifications to design such a project. The qualifications were reviewed by a selection panel of Collin College staff, and a shortlist of the best qualified firms was developed using a pre-established qualitative scoring process.

The second step involved formal interviews with the shortlisted firms. During these interviews, each firm presented to the selection panel their overall design vision for the project and presented their plan for the overall design phase of the project. Each firm was scored using a pre-established interview scoring process. Upon completion of the interviews, the firm having the highest score using the totals of the step one and two processes was selected as the most qualified firm.

Recommended Firm:

FY-2024-RFQ-014 – Page Southerland Page, Inc.

Collin County Community College District Board of Trustees

2024-09-X

September 24, 2024
Resource: Dr. Bill King
Executive Vice President

AGENDA ITEM:

Report Out of the Campus Facilities and Construction Committee and Consideration of Approval for the District President or His Designee to Negotiate and Execute an Architectural Design Contract with Page Southerland Page, Inc. to Provide Design Services for the New Career Technical Education Building on the Wylie Campus

DISCUSSION:

Over the past few months, District staff have engaged in a procurement process to select an architectural firm to provide design services for the construction of a new Career Technical Education building.

To select the most qualified firm, a two-step procurement process was followed. The first step included posting a public advertisement for the project and collecting information from interested firms that indicated their qualifications to design such a project. The qualifications were reviewed by a selection panel of Collin College staff, and a shortlist of the best qualified firms was developed using a pre-established qualitative scoring process.

The second step involved formal interviews with the shortlisted firms. During these interviews, each firm presented to the selection panel their overall design vision for the project and presented their plan for the overall design phase of the project. Each firm was scored using a pre-established interview scoring process. Upon completion of the interviews, the firm having the highest score using the totals of the step one and two processes was selected as the most qualified firm.

Recommended Firm:

FY-2024-RFQ-014 – Page Southerland Page, Inc.

**DISTRICT PRESIDENT'S
RECOMMENDATION:**

The District President recommends the selection of Page Southerland Page, Inc. and recommends the Board of Trustees approves the District President or his designee

to negotiate and execute a contract with Page Southerland Page, Inc. to provide design services for the new Career Technical Education building.

SUGGESTED MOTION:

This item comes as a motion and second out of committee. A suggested motion would be, "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the Selection of Page Southerland Page, Inc. and approves the District President or his designee to negotiate and execute a contract with Page Southerland Page, Inc. to provide design services for the new Career Technical Education building.

DRAFT

Collin County Community College District Board of Trustees

7. Campus Facilities and Construction Committee

September 17, 2024

Resource: Dr. Bill King
Executive Vice President

DISCUSSION ITEM: Consideration of Approval for the District President or His Designee to Negotiate and Execute a Contract with Skanska USA Building Inc. for Pre-Construction Services for the New Career Technical Education Building at the Wylie Campus

DISCUSSION: Over the past few months, District staff have engaged in a procurement process to select a Construction Manager at Risk (CMAR) firm for pre-construction and construction services for the construction of a new Career Technical Education building at the Wylie Campus.

To select the best value firm, a two-step procurement process was followed. The first step included posting a public advertisement for the project and collecting information from interested firms that indicated their qualifications to construct such a project. The qualifications were reviewed by a selection panel consisting of Collin College staff, and a shortlist of the best qualified firms was developed using a pre-established qualitative scoring process.

The second step involved the shortlisted firms submitting proposed costs for pre-construction services, overhead costs during construction, and a fee percentage based upon the budgeted cost of the project. The shortlisted firms were also invited for a formal interview with the selection panel and were scored using a pre-established interview scoring process. Upon completion of the interviews, the firm having the highest score from both steps was selected as offering the best overall value for the project.

Recommended Firm:

- FY2024-RFP-022 – Skanska USA Building Inc.
- Pre-construction services fee – not to exceed \$75,000

Collin County Community College District Board of Trustees

2024-09-X

September 24, 2024
Resource: Dr. Bill King
Executive Vice President

AGENDA ITEM:

Report Out of the Campus Facilities and Construction Committee and Consideration of Approval for the District President or His Designee to Negotiate and Execute a Contract with Skanska USA Building Inc. for Pre-Construction Services for the New Career Technical Education Building at the Wylie Campus

DISCUSSION:

Over the past few months, District staff have engaged in a procurement process to select a Construction Manager at Risk (CMAR) firm for pre-construction and construction services for the construction of a new Career Technical Education (CTE) building at the Wylie Campus.

To select the best value firm, a two-step procurement process was followed. The first step included posting a public advertisement for the project and collecting information from interested firms that submitted their qualifications to construct such a project. The qualifications were reviewed by a selection panel consisting of Collin College staff, and a shortlist of the most qualified firms was developed using a pre-established qualitative scoring process.

The second step involved the shortlisted firms submitting proposed costs for pre-construction services, overhead costs during the construction phase of the project, and a fee percentage based upon the budgeted cost of the project. The shortlisted firms were also invited for a formal interview with the selection panel and were scored using a pre-established interview scoring process. Upon completion of the interviews, the firm having the highest score from both steps was selected as offering the best overall value for the project.

Recommended Firm:

- FY2024-RFP-022 – Skanska USA Building Inc.
- Pre-construction services fee – not to exceed \$75,000

**DISTRICT PRESIDENT'S
RECOMMENDATION:**

The District President recommends the selection of Skanska USA Building Inc., and recommends the Board of Trustees approves the District President or his designee to negotiate and execute a contract with Skanska USA Building Inc. for pre-construction services for a new Career and Technical Education building at the Wylie Campus, and approves a budget amendment not to exceed \$75,000 from the building fund net position to affect the purchase.

SUGGESTED MOTION:

This item comes as a motion and second out of committee. A suggested motion would be, "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the selection of Skanska USA Building Inc. for pre-construction services for a new Career and Technical Education building at the Wylie Campus, approves the District President or designee to negotiate and execute a contract with Skanska in an amount not to exceed \$75,000, and approves a budget amendment not to exceed \$75,000 from the building fund net position to affect the purchase."

DRAFT

Collin County Community College District Board of Trustees

8. Campus Facilities and Construction Committee

September 17, 2024

Resource: Adrian Grimes
AECOM Project Manager

DISCUSSION ITEM: AECOM Project Update

DISCUSSION: AECOM Project Manager Adrian Grimes will give a project update.



Collin College August 2024 Monthly Report

2023-2030 Master Plan Phase I
Collin County Community College District

Project Number: 60726232

September 10, 2024

Quality Information

Prepared by	Reviewed by	Approved By
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Nuria Cortes Program Controls Manager	Melissa Perette Project Campus Manager	Tim Smith Program Director

Revision History

Revision	Revision date	Details	Authorized	Name	Position
First Publication	September 10, 2024	August '24 Report	Yes	Tim Smith	Program Director

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1. Introduction

Collin College approved 4 projects that make up the program, which will be managed by a third-party program management firm. The total budget for the 3 projects comprising this program is \$170,602,567 plus an additional \$2,000,000 grant for the Health Sciences Program at the Plano Campus. The revised budget is \$172,602,567.

On February 27, 2024, the Board of Trustees granted the District President authority to enter into and negotiate a contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services for the Collin College 2023 Master Plan Program. On May 3, 2024, Collin College and AECOM executed the Collin contract for program management services. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

2. Executive Summary

Completed and Pending Items

- Plano Campus – 90% Roof Drawings received, and Skanska pricing will have GMP for the roof scope for September board meeting. 50% Design estimate received from Skanska on balance of the project. A budget reconciliation meeting was held, and numbers were brought into alignment with budget.
- Courtyard Center – Design development issued on August 30th, estimate is pending
- CHEC – Design development issued on August 30th, estimate is pending
- Health Sciences Building – Programming/Conceptual Design was completed on August 15th and conceptual design estimate was received on August 30th. Collin Facilities Leadership has reviewed the project design and cost with the completion pending final review and approval of Collin Executive leadership.

Items of close attention

- No items of close attention at this time.

Budget Summary

- \$13,320,129 of the \$172,602,567 has been committed to-date in the form of contracts with various vendors.
- \$3,654,721.00 of the \$13,320,129 committed amount has been expended to-date.

3. Scope

3.1 Phase 1

- Plano Campus
 - Renovations the Plano Campus
 - The Renovation includes:
 - Roof replacement
 - Expanding Science Labs
 - Renovation and expanding Health Sciences.
 - Renovation in various other areas
- Courtyard Center
 - Renovations of the Courtyard Center
 - The Renovation includes:
 - New Cosmetology space
 - Relocate and expand Esthetician space
 - New Medical message space
 - Remodel 4th floor for Information Technology and Police
- CHEC
 - Renovations Collin Higher Education Center
 - Renovations of selected spaces on 1st, 2nd, 3rd and 4th floor.
- Health Sciences Building
 - Construction of new Health Sciences Building, location to be determined.
 - The building will be:
 - 3 stories totaling 120,000 square feet
 - 90,000 square feet to be finished out, 30,000 square feet to remain shell
 - Programs to be accommodated will include:
 - MLT
 - Radiography
 - Cath Lab
 - Nuclear Med
 - CT Technology
 - MRI Technology
 - Nursing
 - Diagnostic Sonography (program move from McKinney)
 - Physical Therapy Assistant
 - Health Professions

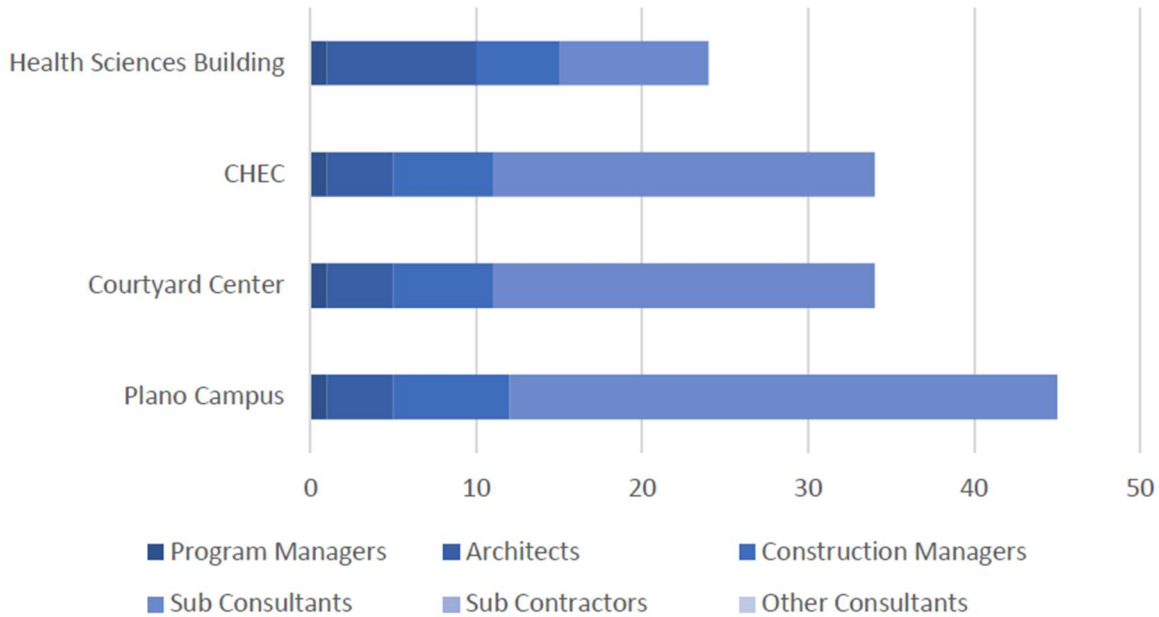
- AR/VR Lab space
- Healthcare Simulation space

4. Community

4.1 Phase 1

- Plano Campus
 - Program Manager: AECOM Technical Services, Inc.
 - A/E: IN2 Architecture
 - MEP: RWB
 - Structural Engineer: Dunaway
 - Civil Engineer: RLK Engineering
 - Cost Consulting: Vermeulens
 - Construction Manager-at-Risk: Skanska USA Building, Inc.
 - Commissioning Agent: TBD
- Courtyard Center
 - Program Manager: AECOM Technical Services, Inc.
 - A/E: IN2 Architecture
 - MEP: RWB
 - Cost Consulting: Vermeulens
 - Construction Manager-at-Risk: Skanska USA Building, Inc.
 - Commissioning Agent: TBD
- CHEC
 - Program Manager: AECOM Technical Services, Inc.
 - A/E: IN2 Architecture
 - MEP: RWB
 - Cost Consulting: Vermeulens
 - Construction Manager-at-Risk: Skanska USA Building, Inc.
 - Commissioning Agent: TBD
- Health Sciences Building
 - Program Manager: AECOM Technical Services, Inc.
 - A/E: PBK Architects
 - MEP: RWB
 - Civil Engineer: RLK Engineering
 - Structural Engineer: JQ Structural
 - Construction Manager-at-Risk: McCarthy Building Companies, Inc.
 - Commissioning: TBD

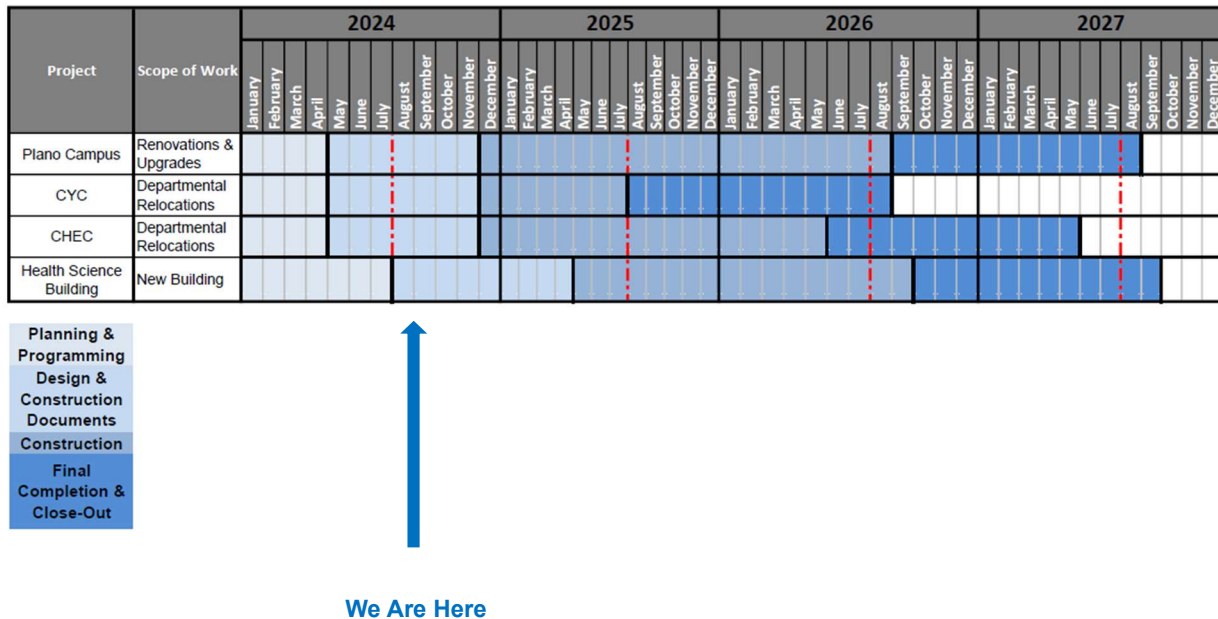
4.2 Current Personnel Estimate



It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2023 Master Plan Programs, have 137 employees contributing to the program's progress.

5. Schedule

5.1 Program



5.2 Phase 1

Plano Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Recommended A/E	January 26, 2024	January 26, 2024	↑	January 26, 2024	✓
BOT Approval of Construction Delivery Method	January 26, 2024	January 26, 2024	↑	January 26, 2024	✓
BOT Approval of Program Manager	February 27, 2024	February 27, 2024	↑	February 27, 2024	✓
BOT Approval of Recommended CMAR	March 26, 2024	March 26, 2024	↑	March 26, 2024	✓
Architect Mobilized	April 19, 2024	April 19, 2024	↑	April 19, 2024	✓
GMP 1 Construction Documents Submittal	July 26, 2024	August 2, 2024	↑	August 2, 2024	✓
BOT Approval of GMP 1	September 24, 2024	September 24, 2024	↑		
GMP 2 Construction Documents Submittal	October 21, 2024	September 19, 2024	↑		
BOT Approval of GMP 2	December 10, 2024	December 10, 2024	↑		
Obtain Building Permit	December 13, 2024	December 13, 2024	↑		
Contractor Mobilized	December 20, 2024	December 20, 2024	↑		
Substantial Completion	June 1, 2026	June 1, 2026	↑		
Final Completion	July 21, 2026	July 21, 2026	↑		
Student Occupancy	August 17, 2026	August 17, 2026	↑		

Courtyard Center

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Recommended A/E	January 26, 2024	January 26, 2024	↑	January 26, 2024	✓
BOT Approval of Construction Delivery Method	January 26, 2024	January 26, 2024	↑	January 26, 2024	✓
BOT Approval of Program Manager	February 27, 2024	February 27, 2024	↑	February 27, 2024	✓
BOT Approval of Recommended CMAR	May 26, 2024	May 26, 2024	↑	May 28, 2024	✓
Architect Mobilized	May 17, 2024	May 17, 2024	↑	May 17, 2024	✓
100% CDs Complete	November 1, 2024	October 10, 2024	↑		
GMP Submittal	December 1, 2024	November 22, 2024	↑		
BOT Approval of GMP	December 10, 2024	December 10, 2024	↑		
Obtain Building Permit	December 13, 2024	December 13, 2024	↑		
Contractor Mobilized	December 20, 2024	December 20, 2024	↑		
Substantial Completion	July 15, 2025	July 15, 2025	↑		
Final Completion	August 1, 2025	August 1, 2025	↑		
Student Occupancy	August 26, 2025	August 26, 2025	↑		

CHEC

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of A/E Procurement Method	January 26, 2024	January 26, 2024	↑	January 26, 2024	✓
BOT Approval of Recommended A/E	January 26, 2024	January 26, 2024	↑	January 26, 2024	✓
BOT Approval of Construction Delivery Method	January 26, 2024	January 26, 2024	↑	January 26, 2024	✓
BOT Approval of Program Manager	February 27, 2024	February 27, 2024	↑	February 27, 2024	✓
BOT Approval of Recommended CMAR	May 26, 2024	May 26, 2024	↑	May 28, 2024	✓
Architect Mobilized	May 17, 2024	May 17, 2024	↑	May 17, 2024	✓
100% CDs Complete	November 1, 2024	October 10, 2024	↑		
GMP Submittal	December 1, 2024	November 22, 2024	↑		
BOT Approval of GMP	December 10, 2024	December 10, 2024	↑		
Obtain Building Permit	December 20, 2024	December 20, 2024	↑		
Contractor Mobilized	January 6, 2025	January 6, 2025	↑		
Substantial Completion	April 1, 2026	April 1, 2026	↑		
Final Completion	May 1, 2026	May 1, 2026	↑		

Health Sciences Building

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Construction Delivery Method	January 26, 2024	January 26, 2024	↑	January 26, 2024	✓
BOT Approval of Program Manager	February 27, 2024	February 27, 2024	↑	February 27, 2024	✓
BOT Approval of Recommended A/E and CMAR Firms	March 26, 2024	March 26, 2024	↑	March 26, 2024	✓
Architect Mobilized	April 30, 2024	April 30, 2024	↑	April 30, 2024	✓
Programming	July 30, 2024	August 15, 2024	↓	August 15, 2024	✓
Schematic Design	September 30, 2024	September 27, 2024	↑		
Site, foundation, and utilities package design complete	December 22, 2024	December 20, 2024	↑		
GMP#1 - Site, foundation, and utilities package	January 15, 2025	December 18, 2024	↑		
BOT Approval of GMP#1	February 2025	February 2025	↑		
Contractor Mobilized	February 2025	February 2025	↑		
Foundations Complete	April 30, 2025	April 30, 2025	↑		
100% Construction Documents	March 28, 2025	March 28, 2025	↑		
GMP#2 - Building shell and finish out	April 18, 2025	April 18, 2025	↑		
BOT Approval of GMP#2	May 2025	May 2025	↑		
Structures Complete	February 28, 2026	February 28, 2026	↑		
Interior Finish-Out Complete	July 15, 2026	July 15, 2026	↑		
Temporary CO	August 7, 2026	August 7, 2026	↑		
Final CO	August 14, 2026	August 14, 2026	↑		
Substantial Completion	July 31, 2026	July 31, 2026	↑		
Final Completion	August 2026	August 2026	↑		
Student Occupancy	August 2026	August 2026	↑		

6 Budget

6.1 Program Summary

Program Wide Budget Summary

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$13,659,217	\$15,543,834	\$13,259,854	\$3,654,721	85%	28%
Investigation, Testing & Verification	\$2,127,939	\$2,510,268	\$60,275	\$0	2%	0%
Construction, Equipment & Furnishings	\$122,791,961	\$147,007,830	\$0	\$0	0%	0%
Misc.	\$361,015	\$416,794	\$0	\$0	0%	0%
Contingency	\$5,221,864	\$7,123,841	\$0	\$0	0%	0%
Total Program Budget	\$144,161,996	\$172,602,567	\$13,320,129	\$3,654,721		

6.2 Phase 1

Plano Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$6,895,542	\$7,780,159	\$6,770,542	\$2,665,960	87%	39%
Investigation, Testing & Verification	\$1,150,911	\$1,451,240	\$38,480	\$0	3%	0%
* Construction, Equipment & Furnishings	\$62,835,304	\$73,051,173	\$0	\$0	0%	0%
Misc.	\$305,272	\$361,050	\$0	\$0	0%	0%
Contingency	\$2,372,401	\$4,356,378	\$0	\$0	0%	0%
Total Project Budget	\$73,559,430	\$87,000,000	\$6,809,022	\$2,665,960		

*Budget includes \$2,000,000 grant

CYC and CHEC

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$1,551,448	\$1,551,448	\$1,502,085	\$407,281	97%	27%
Investigation, Testing & Verification	\$200,000	\$200,000	\$0	\$0	0%	0%
Construction, Equipment & Furnishings	\$12,163,595	\$12,163,595	\$0	\$0	0%	0%
Misc.	\$11,092	\$11,092	\$0	\$0	0%	0%
Contingency	\$862,431	\$862,431	\$0	\$0	0%	0%
Total Project Budget	\$14,788,566	\$14,788,566	\$1,502,085	\$407,281		

Health Sciences Building

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$5,212,227	\$6,212,227	\$4,987,227	\$581,480	80%	12%
Investigation, Testing & Verification	\$777,028	\$859,028	\$21,795	\$0	3%	0%
Construction, Equipment & Furnishings	\$47,793,062	\$61,793,062	\$0	\$0	0%	0%
Misc.	\$44,651	\$44,652	\$0	\$0	0%	0%
Contingency	\$1,987,032	\$1,905,032	\$0	\$0	0%	0%
Total Project Budget	\$55,814,000	\$70,814,001	\$5,009,022	\$581,480		

7 Completed Items

7.1 General Program

- Bond Facilities Meeting was held on August 12th, 19th, and 26th with Collin College and AECOM

7.2 Procurement

- No Procurement Items were completed at this time

7.3 Design

- CHEC and Courtyard Center weekly design meeting was held on the 1st, 15th, 22nd, and 29th with Collin College, AECOM, IN2, Pfluger Architects and Skanska
- 90% Roofing drawings were issued August 2nd for Plano Campus
- Courtyard Center Renovations meeting with the SMEs for the Health Science classes was held on August 2nd with Collin College, AECOM, IN2, and Skanska
- Plano Campus IDF in Police Space was held on August 5th with Collin College, AECOM, IN2, RWB, and Skanska
- Plano Campus Renovations and Phasing meeting was held on August 8th with City of Plano, AECOM, IN2, and Skanska
- PBK finalized Programming and Conceptual Design on August 15th for the Health Science Building
- Plano Campus Plan and Equipment Review for the Dining Area was held on August 15th with Collin College, AECOM, IN2, RWB, and Pfluger Architects
- Plano Campus Fine Arts Discussion meeting was held on August 15th with AECOM, IN2, RLK Engineering, Dunaway, and Braun Intertec
- Plano Campus AV Coordination meeting for the Health Sciences area was held on August 21st with Collin College, AECOM, IN2, and RWB
- Purchasing Meeting for the Plano Campus, CHEC, and Courtyard Campus was held on August 21st with Collin College, AECOM, IN2, and Skanska
- Motorola – New Dispatch System meeting was held for Plano Campus and Courtyard Center was held on August 21st with Collin College, AECOM, IN2, and RWB
- DD's were issued on August 30th for CHEC and Courtyard

7.4 Pre-Construction

- McCarthy completed conceptual design estimate on August 30th and was presented to the Facilities Committee on September 6th

7.5 Construction

- No Construction Items have been completed at this time

7.6 Acceptance and Close-Out

- No Acceptance and Close-Out items are pending at this time

8 Pending Items

8.1 General Program

- No General Program items are pending at this time

8.2 Procurement

- [Pre-Construction Services Contract for McCarthy for the new Health Science Building is being finalized](#)
- [Procure Survey services from Farnsworth for the Health Science Building](#)
- [Procure Commissioning services from Farnsworth for the Health Science Building](#)

8.3 Design

- [90% Construction Documents will be submitted by IN2 on September 20th for the Plano Campus](#)
- [Schematic design in progress and to be completed September 27th for the Health Science Building](#)

8.4 Pre-Construction

- [DD Estimate pending for CHEC and Courtyard](#)
- [Skanska GMP 1 for the roof at Plano Campus in progress](#)
- [Pending review of conceptual design package by Executive Leadership for final review and/or approval](#)

8.5 Construction

- No Construction Items are pending at this time

8.6 Acceptance and Close-Out

- No Acceptance and Close-out Items are pending at this time