



*As a community, we prepare lifelong learners to achieve their full potential in a complex and interconnected world.*

**Reynolds School District  
Board of Education Finance**

May 4, 2023

6:00 PM

Wood Village City Hall

24200 NE Halsey

Wood Village, Oregon 97060

- I. **6:00p - Call to Order** - Board Chair **2**
  - A. Land Acknowledgement
  - B. Roll Call / Introductions
- II. **6:10p - Elect Budget Committee Chair** - Board Chair
- III. **6:15p - Elect Budget Committee Vice Chair** - Budget Committee Chair
- IV. **6:20p - Budget Message** - Superintendent Frank Caropelo
- V. **6:30p - Budget Presentation** - Chief Financial Officer Anthony Lebron
- VI. **6:50p - Public Comment** - Budget Committee Chair  
Public Comment was submitted in writing. It has been shared with all Budget Committee Members and posted online for the public to view.
- VII. **7:10p - Questions from the Budget Committee**
- VIII. **7:30p - Action Items**
  - A. Approval of the 2023-2024 Proposed Budget / Budget Resolution 40
  - B. Tax Levy Resolution 42
- IX. **7:45p - Adjourn or Recess to Next Scheduled Budget Committee Meeting** - May 11, 2023 at 6:00p



Budget Committee  
Meeting  
May 4, 2023

*As a community, we prepare lifelong learners to achieve their full potential in a complex and interconnected world.*



# Budget Committee Meeting 1 – May 4, 2023

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## Land Use Acknowledgment

We respectfully acknowledge that the land on which we are gathering today is the traditional homeland of a diverse array of indigenous tribes and bands. Multnomah County rests on traditional village sites of the Multnomah, Wasco, Cowlitz, Kathlamet, Clackamas, Bands of Chinook, Tualatin, Kalapuya, Molalla, and many other tribes who made their homes along the Columbia River, creating communities and summer encampments to harvest and use the plentiful natural resources of the area. Multnomah County is now home to a vibrant indigenous community representing over 400 different tribal nations.

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We recognize Indigenous peoples as the traditional stewards of this land and acknowledge the enduring relationship between the land and the people since time immemorial. We make this acknowledgement to open a space of recognition, inclusion, and respect for our sovereign tribal partners and all indigenous students, families, and staff in our community.

# The Budget Committee

## Board Members

**Position 1:** Aaron Muñoz

**Position 2:** Joyce Rosenau

**Position 3:** Michael Reyes

**Position 4:** Cayle Tern

**Position 5:** Yesenia Delgado

**Position 6:** Ana Gonzalez Muñoz

**Position 7:** Francisco Ibarra

## Community Members

*Position 8: vacant*

**Position 9:** Catherine Nicewood

*Position 10: vacant*

*Position 11: vacant*

**Position 12:** Victoria Rizzo

*Position 13: vacant*

*Position 14: vacant*

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# Budget Committee Meeting 1 – May 4, 2023

## Elect Budget Committee Chair

Any Nominations or Volunteers?

Motion: *Madam Chair, I nominate \_\_\_\_\_ as the Chair of the Budget Committee.*

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## Elect Budget Committee Vice-Chair

Any Nominations or Volunteers?

Motion: *Budget Committee Chair, I nominate \_\_\_\_\_ as the Vice-Chair of the Budget Committee.*

# Budget Committee Duties



Receive Budget Document



Hear & Consider Public Comment



Receive Budget Message

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Discuss the Budget as Determined by Majority



Approve the Budget & Recommend Adoption to the Board



Approve Proposed Property Taxes

# Budget Committee Duties

The Budget Committee does not:

- set salaries, benefits, or contract terms for employees
- set staffing levels
- decide whether or not a service or program should be provided
- make district policies

**Instead**, the Budget Committee reviews and approves:

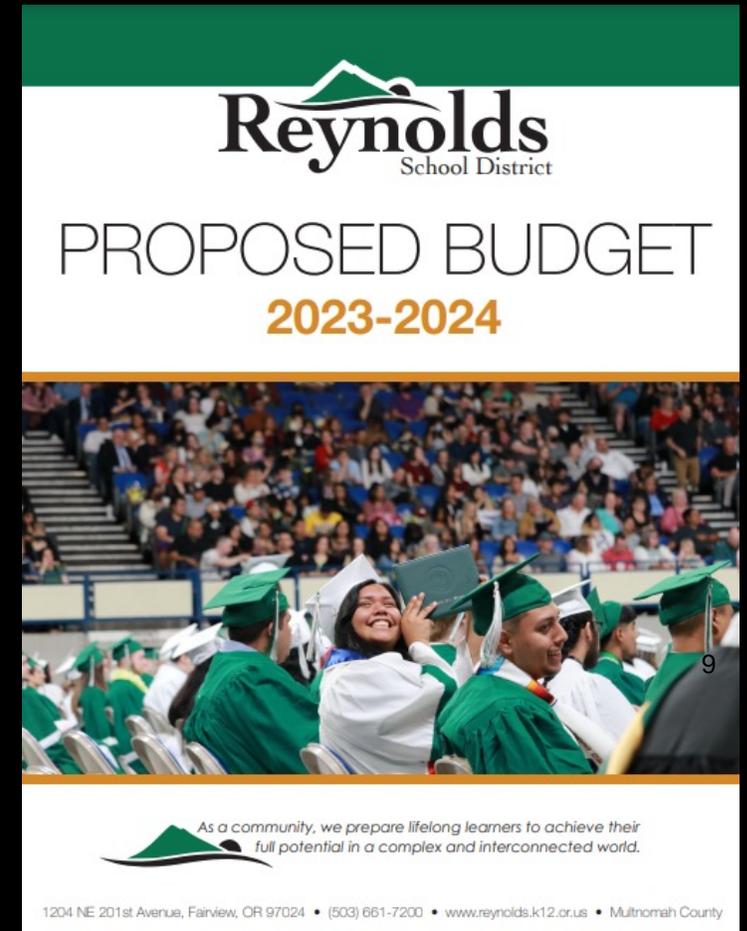
- the school district's proposed budget.
- the criteria used to review the budget as aligned with the Board's stated goals.

Therefore, if the Budget Committee approves a proposed budget, then the committee certifies that the district is planning to spend money in alignment with the Board goals.

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# Budget Message

Frank Caropelo  
Superintendent



# Budget Presentation

Anthony Lebron  
Chief Financial Officer

## MISSION

We lead with equity to educate and support all students to graduate with the skills and confidence to thrive.



## VISION

As a community, we prepare lifelong learners to achieve their full potential in a complex and interconnected world.

## CORE BELIEFS & COMMITMENTS



### SAFETY

We believe that all students, families, and staff deserve a safe and secure learning environment.  
We commit to providing physical and emotional safety across the Reynolds community.



### EQUITY

We believe that equitable practices allow everyone within the Reynolds community to thrive.  
We commit to using equity as a foundation in all decision-making processes in order to eliminate inequities.



### INSTRUCTIONAL PRACTICES

We believe that high-quality, first-time instruction will eliminate the opportunity gap.  
We commit to setting high expectations and providing intentional professional development for instructional leaders.



### ORGANIZATIONAL CULTURE

We believe that the heart of a high-performing organization is its people.  
We commit to becoming an inclusive and positive organizational culture.

# Budget by Fund

General Fund

Special Revenue Funds

Debt Service Funds

Capital Project Funds

**FY 23-24**     \$187,489,175

\$76,633,111

\$25,551,384

\$4,524,134<sup>12</sup>

**FY 22-23**     \$171,256,997

\$74,304,317

\$15,552,973

\$5,019,534

# 2023-2024 Budget Financial Assumptions: Revenues

- Governor's Proposed Budget
  - \$9.9 Billion K-12 through State School Fund with 49/51% split
    - First year of biennium
    - Early estimate of shortfall for roll-up base budget is \$6.3 million
- Fully-funded measure 98 at \$800 per ADMw high school aged student
- Student Investment Account (SIA) funded at 100% of approved plan
- ESSER III expires in September 2024, \$22 million available.

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# 2023-2024 Budget Financial Assumptions

## All Funds

- Discretionary Budget – More support to Targeted and Comprehensive Schools
- Increase Utility Cost by 5%
- Increase Liability Insurance by 12%
- Employee Contract Cost (all three groups settled)

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Employee Group	FY 2022-2023	FY 2023-2024
REA	5%	3%
OSEA	3.25%	2.5%
RAA	3%	2%

# 2023-2024 Budget - All Funds

See Page 85  
Proposed  
Budget

## Revenues

2019/20 Actual	2020/21 Actual	2021/22 Actual	2022/23 Adopted		2023/24 Proposed	2023/24 Approved	2023/24 Adopted
13,515,770	12,185,257	13,122,698	16,065,663	<b>1000 - Other Local Sources</b>	19,276,575		
35,324,047	39,501,456	41,020,182	584,853	<b>1111 - Current Year Taxes</b>	45,449,897		
3,382,952	1,460,089	1,113,448	1,277,698	<b>2000 - Intermediate Sources</b>	2,686,286		
103,726,926	110,068,784	123,552,345	127,351,822	<b>3000 - State Sources</b>	128,960,481		
13,392,303	14,159,731	17,670,416	41,692,437	<b>4000 - Federal Sources</b>	43,999,362		
2,054,952	18,648,339	3,956,953	-	<b>5100 - Debt Financing Source</b>	-		
1,405,852	3,526,765	1,979,341	2,721,650	<b>5200 - Interfund Transfers</b>	1,846,250		
500,000	215,000	-	-	<b>5300 - Sale of Asset</b>	-		
36,896,945	32,233,465	37,352,586	46,961,192	<b>5400 - Beginning Fund Balance</b>	51,978,953		
<b>210,199,748</b>	<b>231,998,886</b>	<b>239,767,969</b>	<b>236,655,315</b>	<b>Total Object:</b>	<b>294,197,804</b>		

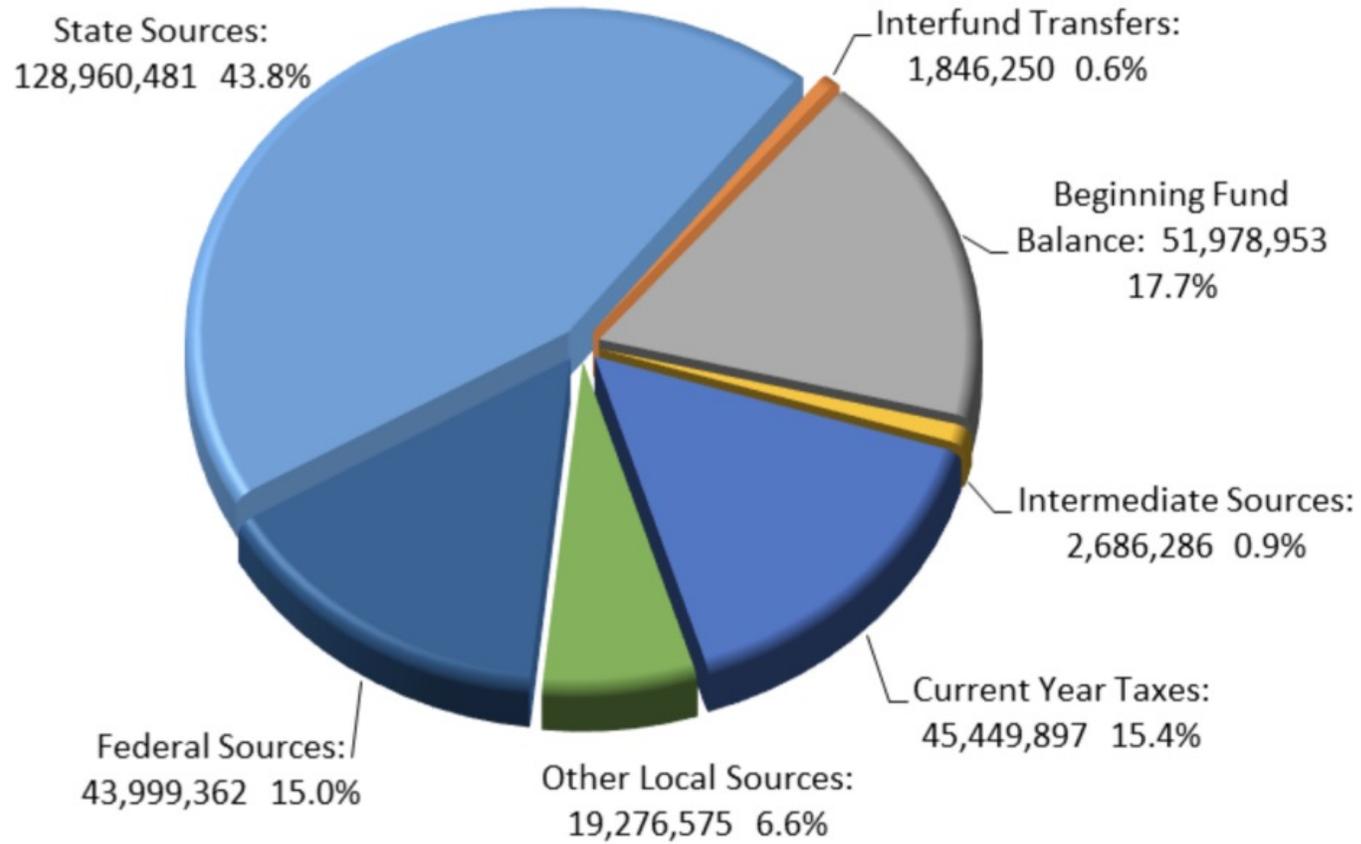
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# 2023-2024 Budget - All Funds

See Page 85  
Proposed  
Budget

## Summary of Revenues & Resources: All Funds 23-24



# 2023-2024 Budget - All Funds

See Page 86  
Proposed  
Budget

## Expenses

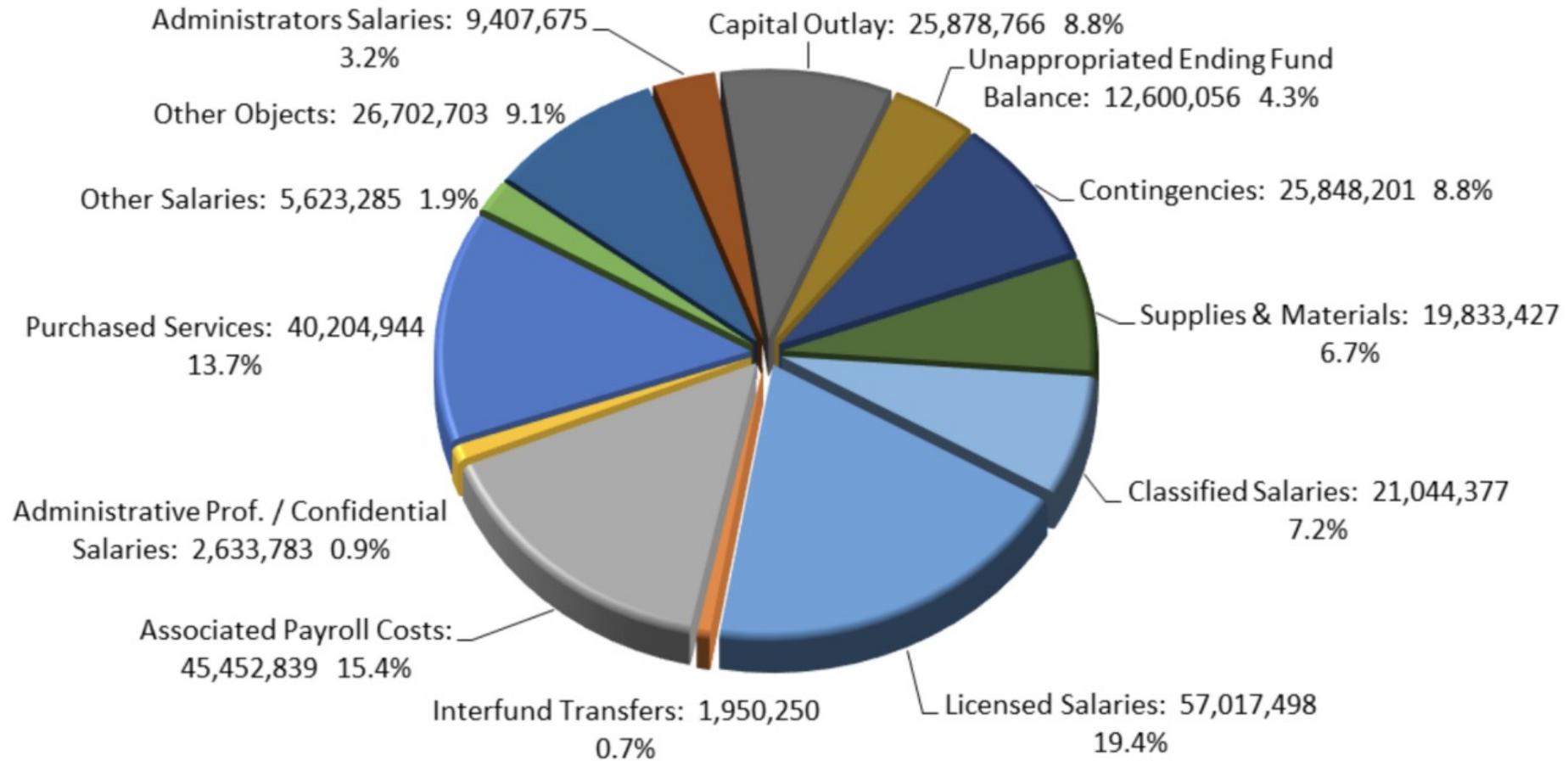
2019/20 Actual	2020/21 Actual	2021/22 Actual	2022/23 Adopted	2022/23 FTE		2023/24 Proposed	2023/24 FTE
87,933,434	89,892,333	91,532,509	109,937,086	715.31	<b>1000 - Instruction</b>	104,747,721	771.10
56,306,756	54,911,939	64,206,812	88,675,326	551.91	<b>2000 - Support Services</b>	104,056,249	535.45
6,522,742	5,818,021	6,457,850	12,001,950	69.05	<b>3000 - Enterprise &amp; Community Service</b>	9,760,858	70.26
2,256,443	209,313	3,152,574	11,935,182		<b>4000 - Facilities Acquisition &amp; Construction</b>	11,274,422	17
3,788,678	-	-	-		<b>4155 - 2015 Bond Construction - Year 5</b>	-	
-	1,707,439	771,456	-		<b>4156 - 2015 Bond Construction</b>	-	
19,752,377	38,580,491	27,109,867	21,929,667		<b>5100 - Debt Service</b>	23,960,047	
1,405,852	3,526,765	1,979,341	2,825,650		<b>5200 - Interfund Transfers</b>	1,950,250	
-	-	-	15,230,422		<b>6000 - Contingency</b>	25,848,201	
-	-	-	15,298,538		<b>7000 - Unappropriated Ending Fund Balance</b>	12,600,056	
<b>177,966,283</b>	<b>194,646,301</b>	<b>195,210,409</b>	<b>277,833,821</b>	<b>1,336.27</b>	<b>Total Function:</b>	<b>294,197,804</b>	<b>1,376.81</b>



# 2023-2024 Budget - All Funds

See Page 86  
Proposed  
Budget

## Summary of Expenses: All Funds 23-24



# General Fund

Fund 100

# 2023-2024 Proposed Budget Revenues

## General Fund Revenue Final Assumption & Estimates

State School Fund of \$9.9 billion at 49/51% funding for 2023-2025 Biennium

District estimate share for FY 23-24

\$100.5 Million

Enrollment District (including charter schools)

\$5.9 Million

Transportation Grant

\$1.4 Million

Common School Fund

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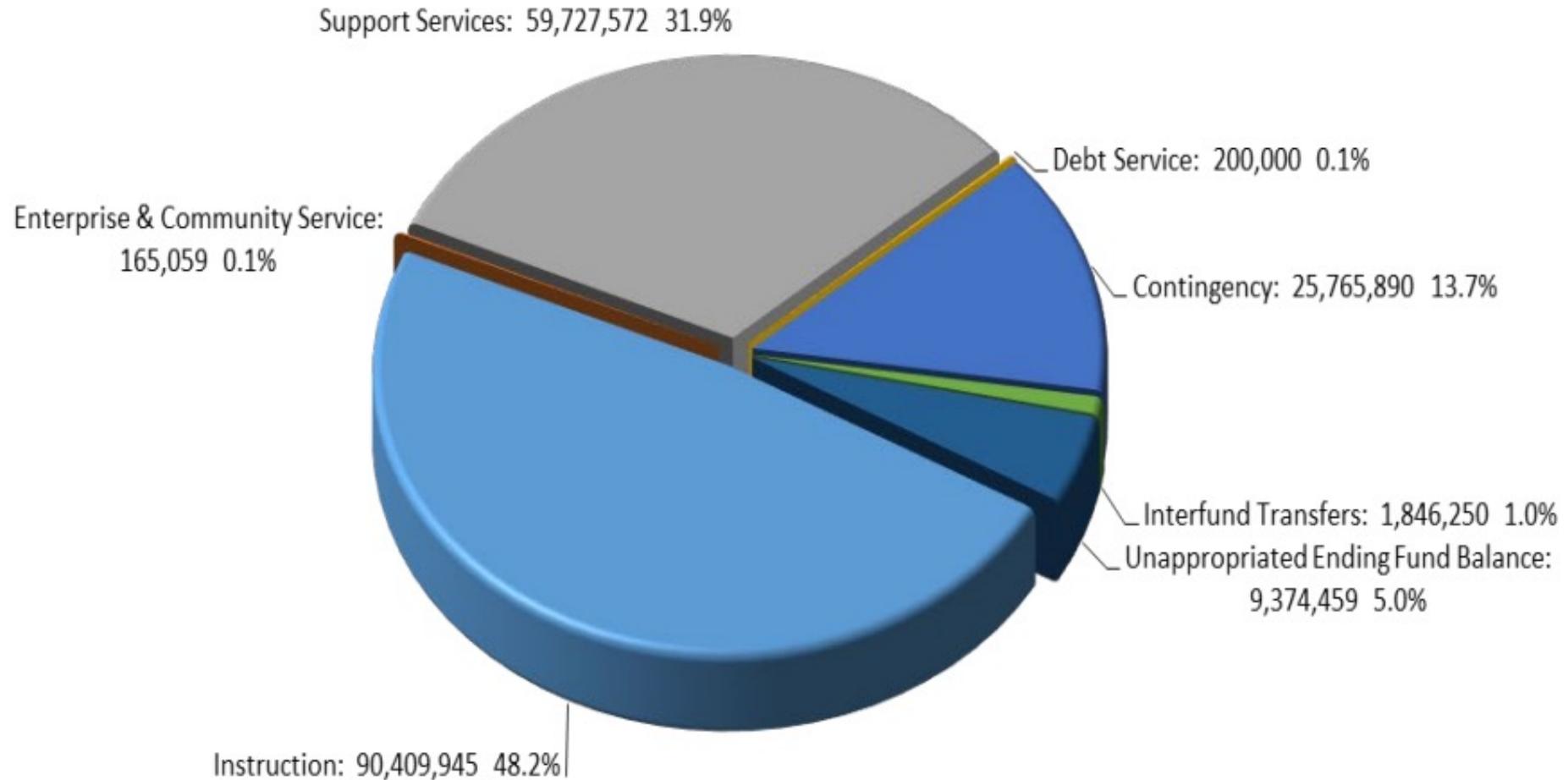
# 2023-2024 Budget - General Fund

## Revenues

2019/20 Actual	2020/21 Actual	2021/22 Actual	2022/23 Adopted		2023/24 Proposed
1,837,040	1,469,730	1,785,754	2,419,500	<b>1000 - Other Local Sources</b>	4,970,499
27,273,730	28,782,746	29,299,281	434,853	<b>1111 - Current Year Taxes</b>	34,199,896
1,846,228	596,787	741,251	501,800	<b>2000 - Intermediate Sources</b>	2,100,727
101,114,110	102,898,191	106,683,602	104,355,789	<b>3000 - State Sources</b>	104,638,804 <sup>21</sup>
53,009	74,450	31,401	60,000	<b>4000 - Federal Sources</b>	60,000
-	1,232,761	-	-	<b>5100 - Debt Financing Source</b>	-
-	-	215,987	-	<b>5200 - Interfund Transfers</b>	-
17,832,461	18,958,789	24,654,907	34,006,549	<b>5400 - Beginning Fund Balance</b>	41,519,249
<b>149,956,576</b>	<b>154,013,454</b>	<b>163,412,182</b>	<b>141,778,491</b>	<b>Total Object:</b>	<b>187,489,175</b>

# 2023-2024 Budget - General Fund

## Revenues



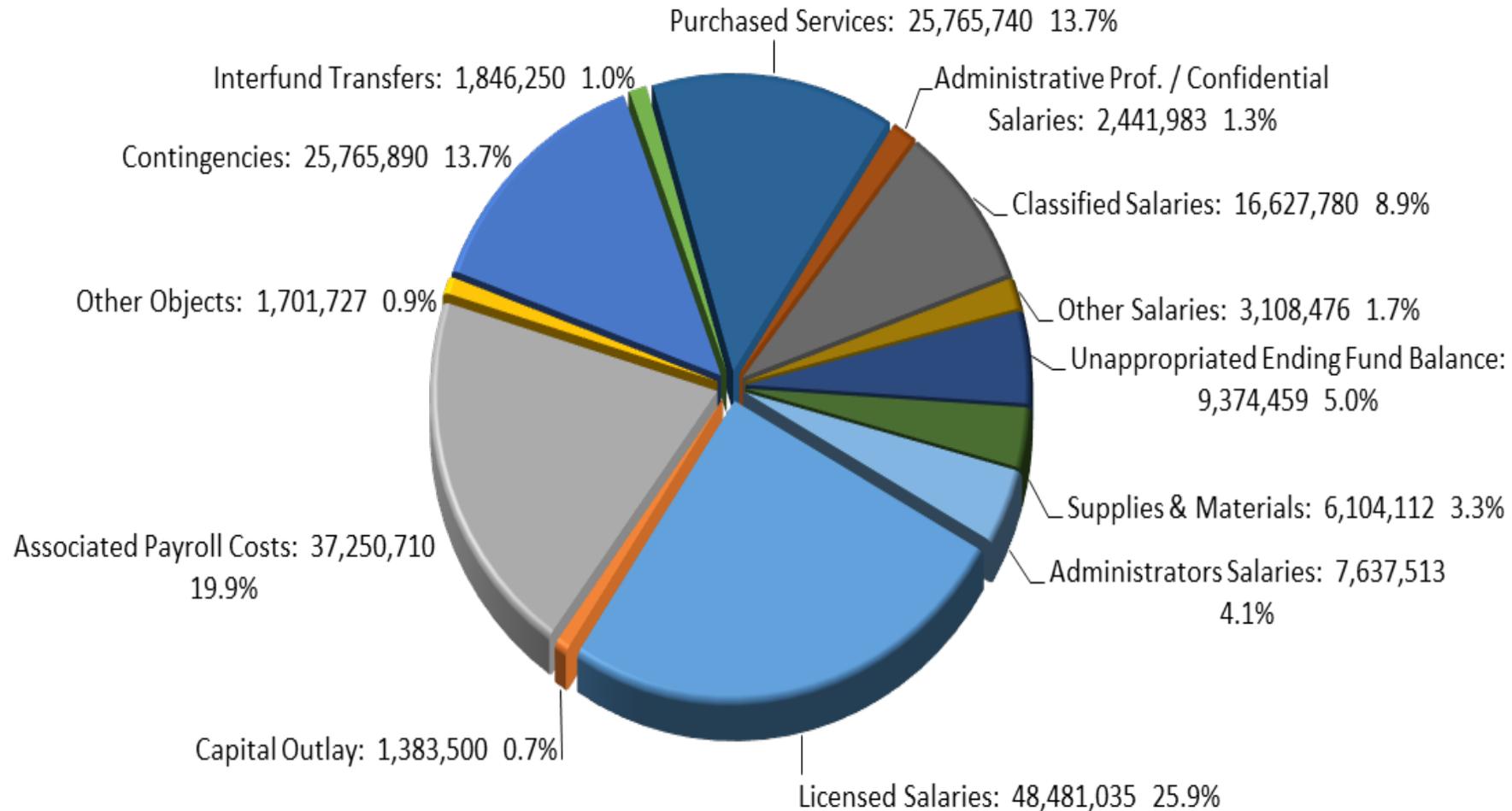
# 2023-2024 Budget - General Fund

## Expenses

2019/20 Actual	2020/21 Actual	2021/22 Actual	2022/23 Adopted	2022/23 FTE		2023/24 Proposed	2023/24 FTE	
38,955,817	39,349,155	39,506,788	43,287,348	556.35	<b>111 - Licensed Salaries</b>	48,481,035	613.55	
12,350,672	11,914,420	12,827,959	14,964,633	402.59	<b>112 - Classified Salaries</b>	16,627,780	413.81	
5,361,223	5,313,077	6,010,613	6,616,361	54.40	<b>113 - Administrators Salaries</b>	7,637,513	58.00	
1,181,185	1,391,660	1,659,945	1,977,681	26.00	<b>114 - Administrative Prof. / Confidential Salaries</b>	2,441,983	30.00	
2,736,414	2,448,056	3,385,640	3,365,487	2.93	<b>1XX - Other Salaries</b>	3,108,476	1.00	
35,585,441	35,909,687	32,142,963	38,069,363		<b>2XX - Associated Payroll Costs</b>	37,250,710		
26,306,256	21,316,076	22,183,942	27,427,494		<b>3XX - Purchased Services</b>	25,765,740		
4,139,853	4,667,042	4,141,683	6,226,267		<b>4XX - Supplies &amp; Materials</b>	6,104,112		
1,598,545	2,027,423	461,200	1,902,393		<b>5XX - Capital Outlay</b>	1,383,500		
1,376,528	1,495,186	1,561,953	1,714,645		<b>6XX - Other Objects</b>	1,701,727		
1,405,852	3,526,765	1,763,354	2,721,650		<b>7XX - Interfund Transfers</b>	1,846,250		
-	-	-	14,638,103		<b>8XX - Contingencies</b>	25,765,890		
-	-	-	8,345,572		<b>9XX - Unappropriated Ending Fund Balance</b>	9,374,459		
<b>130,997,787</b>	<b>129,358,547</b>	<b>125,646,040</b>	<b>171,256,997</b>	<b>1,042.27</b>		<b>Total Object:</b>	<b>-</b>	<b>1,116.36</b>

# 2023-2024 Budget - General Fund

## Expenses



# 2023-2024 Proposed Budget Ending Fund Balance

- General Fund Revenue Final Assumptions & Estimates
  - Beginning Fund Balance of \$41.5 Million
  - Ending Fund Balance of \$35.1 Million

<b>General Fund - Ending Fund Balance Policy - 2022-2023</b>	
Beginning Fund Balance	<b>\$41,519,249</b>
Budgeted Contingency	<b>\$25,765,890</b>
Budgeted Ending Fund Balance	<b>\$9,374,459</b>
Ending Fund Balance	<b>\$35,140,349</b>
Spend Down / (Add Back)	<b>(\$6,378,900)</b>
Annual Revenue Budget <i>(Excludes Beginning Balance)</i>	<b>\$187,489,175</b>
Board Policy 5%	<b>\$9,374,459</b>

# Student Investment Account (SIA)

# Student Investment Account

Planned Expenditure Description	Jul '23-Sep '24 Expenditures
<b>Mental Health Supports:</b>	\$2,700,000
Maintain school social workers 14 FTE	
Maintain school counselors 10 FTE	
<b>Nursing Support:</b>	\$600,000
Maintain 6 MESD school nurses	
<b>Assistant Principals:</b>	\$1,400,000
Maintain 8 Assistant Principals	
<b>Instruction:</b>	\$2,600,000
General Instruction Licensed staff 10 FTE	
General Instruction Classified staff 26.81 FTE	
Educational Media Services 10.5 FTE	
<b>Administration: 5 FTE</b>	\$800,000
<b>Summer school</b>	\$945,000
<b>Charter school allocation</b>	\$588,000
<b>TOTAL:</b>	<b>\$9,633,000</b>

# ESSER Funds

# Elementary and Secondary School Emergency Relief (ESSER)

Planned Expenditure Description	Jul '23-Sep '24 Expenditures
Curriculum Adoption	\$3,000,000.00
Indirect Expense	\$529,580.43
Charter School Allocation	\$200,000.00
Licensed Subs	\$1,300,000.00
Classified Subs	\$400,000.00
Special Education Contracted Mental Health Services	\$410,000.00
Technology Replacement	\$1,500,000.00
Air Filters as needed / HVAC Maintenance	\$425,000
Summer School Programming	\$1,570,000.00
LETRS Additional Cohort & Additional Sessions	\$63,240.00
Elementary School Supplies	\$200,000.00
Elementary Snacks	\$200,000.00
Facilities Improvements	\$13,000,000.00
<b>TOTAL:</b>	<b>\$22,797,820.43</b>

# Board Adopted Budget Priorities

FY 2023-2024

**2023-2024  
BUDGET**  
PRIORITIZED  
COMMUNITY  
INPUT  
THEMES

PRIORITY: (first)

**Academic  
Success**

PRIORITY: (first)

**Staff**

PRIORITY: (second)

**Facilities**

PRIORITY: (third)

**Student  
Support  
Systems**

PRIORITY: (third)

**Safety and  
Security**

PRIORITY: (third)

**Community  
Partners**

# Academics

Board Adopted  
Budget Priority #1

- The District proposes using \$104,747,721 million to invest in our students learning experience.

**Goal Topic #1: Marginalized Students**

**Goal Topic #2: Culturally Responsive Instruction**

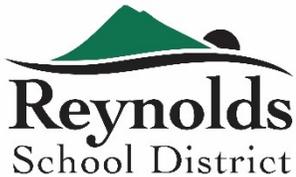
**Goal Topic #3: Student & Staff Wellness**

**Goal Topic #4: Professional Development**

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See Page 86  
Proposed  
Budget

	100 General Fund	2XX Special Revenue	292 SIA	222 ESSER	274 Measure 98	Total
<b>Instruction</b>	<b>\$90,409,945</b>	<b>\$6,138,136</b>	<b>\$4,158,060</b>	<b>\$3,000,000</b>	<b>\$1,041,580</b>	<b>\$104,747,721</b>



# Facilities

Board Adopted  
Budget Priority #2

- The District proposes using \$13,000,000 million from ESSER III to invest in schools' facilities improvement projects.



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	222 ESSER	Total
Facilities	\$13,000,000	\$13,000,000



# Student Support Systems

Board Adopted  
Budget Priority #3

- The District proposes using \$8,514,701 million to provide high-quality emotional, mental health, and other wraparound services.

Goal Topic #1: Marginalized Students	Goal Topic #2: Culturally Responsive Instruction
Goal Topic #3: Student & Staff Wellness	Goal Topic #4: Professional Development

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	100 General Fund	201 Title I	274 Measure 98	290 Summer Learning Grant	292 SIA	Total
<b>Counselors</b>	\$2,888,645	\$ -	\$415,551		\$897,277	\$4,201,473
<b>Social Workers</b>	\$500,696	\$267,383	\$236,640	\$19,379	\$1,200,772	\$2,224,820
<b>Student Safety</b>	\$1,858,006	\$71,360	\$ -	\$119,711	\$39,331	\$2,088,408

# Class Size Averages

## Projected Average Class Sizes for 2023-2024

Targeted Schools*	K	1st	2nd	3rd	4th	5th
Projected Class Size	18	20	21	21	22	21
Collective Bargaining Agreement	22	22	25	25	28	28

\*Alder, Hartley, Margaret Scott, Wilkes and Woodland

## Projected Average Class Sizes for 2022-2023

Comprehensive Schools**	K	1st	2nd	3rd	4th	5th <sup>35</sup>
Projected Class Size	16	17	19	18	19	19
Collective Bargaining Agreement	22	22	25	25	28	28

\*\*Davis, Fairview, Glenfair, and Salish Ponds

## Projected Average Class Sizes for 2022-2023

Comprehensive Schools***	K	1st	2nd	3rd	4th	5th
Projected Class Size	20	19	19	25	25	22
Collective Bargaining Agreement	22	22	25	25	28	28

\*\*\*Sweetbriar and Troutdale

# Public Comment

# Discussion and Questions

# Next Steps

## May 2023

Budget Committee 5/04/2023

Budget Committee 5/11/2023

*All meetings are open to the public*

## June 2023

Board of Directors Budget Hearing &  
Board Meeting to Adopt the Budget  
06/28/2023

## July 2023

Adopted Budget gets Filed  
with County Recorder

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## April 2023

Budget Training 4/13/2023

Proposed Budget Published 4/28/2023

*Open to the Public*

**Thank You!**

# Reynolds School District No. 7

## Motion to Approve Budget and Appropriation of Funds

May 04, 2023

**BE IT MOVED**, that the Budget Committee of Multnomah County School District (Reynolds School District) #7 hereby approves the 2023-24 “Proposed” budget in the total sum of **\$294,197,804** now on file in the District Administration Office.

**BE IT MOVED**, that the requirements for the fiscal year beginning July 1, 2023, and for the purposes shown below are hereby approved to be appropriated, provided however, that the sum of the appropriations is limited to the available resources. The totals for each fund are as follows:

### General Fund

			<b>Proposed</b>	<b>Approved</b>	<b>Change</b>
1000	Instruction	\$	90,409,945	90,409,945	-
2000	Support Services	\$	59,727,572	59,727,572	-
3000	Community Services	\$	165,059	165,059	-
5110	Long-Term Debt Service	\$	200,000	200,000	-
5200	Transfer of Funds	\$	1,846,250	1,846,250	-
6000	Contingencies	\$	25,765,890	25,765,890	-
7000	End Fund Balance	\$	9,374,459	9,374,459	-
	<b>Total General Fund</b>	<b>\$</b>	<b>187,489,175</b>	<b>187,489,175</b>	<b>-</b>

### Federal Programs

			<b>Proposed</b>	<b>Approved</b>	<b>Change</b>
1000	Instruction	\$	6,570,792	6,570,792	-
2000	Support Services	\$	29,345,103	29,345,103	-
3000	Community Services	\$	684,284	684,284	-
	<b>Total Federal Programs</b>	<b>\$</b>	<b>36,600,179</b>	<b>36,600,179</b>	<b>-</b>

### State and Local Programs

			<b>Proposed</b>	<b>Approved</b>	<b>Change</b>
1000	Instruction	\$	7,766,984	7,766,984	-
2000	Support Services	\$	13,459,574	13,459,574	-
3000	Community Services	\$	246,179	246,179	-
4000	Facilities Acquisition & Construction	\$	8,176,638	8,176,638	-
5200	Transfer of Funds	\$	104,000	104,000	-
6000	Contingency	\$	82,311	82,311	-
7000	End Fund Balance	\$	7,910	7,910	-
	<b>Total State and Local Programs</b>	<b>\$</b>	<b>29,843,596</b>	<b>29,843,596</b>	<b>-</b>

### Nutrition Services

			<b>Proposed</b>	<b>Approved</b>	<b>Change</b>

3000	Community Services	\$	8,665,336	8,665,336	-
	<b>Total Nutrition Services</b>	\$	<b>8,665,336</b>	<b>8,665,336</b>	-

**Early Retirement**

			<b>Proposed</b>	<b>Approved</b>	<b>Change</b>
2000	Support Services	\$	430,000	430,000	-
	<b>Total Early Retirement</b>	\$	<b>430,000</b>	<b>430,000</b>	-

**Insurance Reserve**

			<b>Proposed</b>	<b>Approved</b>	<b>Change</b>
2000	Support Services	\$	1,094,000	1,094,000	-
	<b>Total Insurance Reserve</b>	\$	<b>1,094,000</b>	<b>1,094,000</b>	-

**2015 Debt Service - G.O. Bonds**

			<b>Proposed</b>	<b>Approved</b>	<b>Change</b>
5000	Long-Term Debt Service	\$	10,777,314	10,777,314	-
7000	End Fund Balance	\$	3,042,687	3,042,687	-
	<b>Total G.O. Bonds</b>	\$	<b>13,820,001</b>	<b>13,820,001</b>	-

**Debt Service - PERS Bonds**

			<b>Proposed</b>	<b>Approved</b>	<b>Change</b>
5000	Long-Term Debt Service	\$	10,275,490	10,275,490	-
7000	End Fund Balance	\$	175,000	175,000	-
	<b>Total PERS Bonds</b>	\$	<b>10,450,490</b>	<b>10,450,490</b>	-

**Capital Projects Fund**

			<b>Proposed</b>	<b>Approved</b>	<b>Change</b>
4000	Facilities Acquisition & Construction	\$	3,097,784	3,097,784	-
5000	Long-Term Debt Service	\$	1,426,350	1,426,350	-
	<b>Total Capital Projects Fund</b>	\$	<b>4,524,134</b>	<b>4,524,134</b>	-

**2005 Debt Service G.O. Bond Fund**

			<b>Proposed</b>	<b>Approved</b>	<b>Change</b>
7000	End Fund Balance	\$	1,280,893	1,280,893	-
	<b>Total Capital Projects Fund</b>	\$	<b>1,280,893</b>	<b>1,280,893</b>	-

	<b>Total All Funds</b>	\$	<b>294,197,804</b>	<b>294,197,804</b>	-
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Signed:

Attest:

\_\_\_\_\_  
Budget Committee Chair

\_\_\_\_\_  
Superintendent of Schools / Clerk

Reynolds School District No. 7

**Motion Levying Taxes**

May 04, 2023

**BE IT MOVED**, that the Budget Committee of Multnomah County School District (Reynolds School District) #7 hereby approves the 2023-24 "Proposed" budget in the total sum of **\$294,197,804** and that the permanent tax rate of \$4.4626 per \$1,000 of assessed value be levied upon all taxable property within the District.

**BE IT FURTHER MOVED**, that the tax of **\$12,100,000** be levied upon all taxable property and categorized as education within the District to retire a portion of the District's long-term bonded debt obligation.

Levy Within Tax Base (Permanent Rate)	\$4.4626
Levy for Bonded Debt (excluded from all limitations)	\$12,100,000

Signed:

Attest:

\_\_\_\_\_  
Budget Committee Chair

\_\_\_\_\_  
Superintendent of Schools / Clerk