



**Reynolds School District
Budget Committee Meeting**

Reynolds High School - Multipurpose Room, 1698 SW Cherry Park Dr, Troutdale 97060

May 10, 2018

- I. Welcome and Budget Committee Roll Call (Chair)
- II. Action Item - Prior Meeting Minutes
 - A. May 3, 2018 Budget Meeting Minutes
- III. Old Business (Rachel Hopper)
 - A. Changes to Location Data Sheets
 - B. Review Budget Process to Date
 - C. Review General Fund SSF Revenue Estimate Calculations
- IV. Budget Committee Questions
- V. Budget Document Review (Rachel Hopper)
 - A. Summary Review
 - B. General Fund Budget
 - C. Federal Programs Fund Budgets
 - D. State & Local Programs Fund Budgets
 - E. Nutrition Services Fund Budget
 - F. Early Retirement Fund Budget
 - G. Insurance Reserve Fund Budget
 - H. Debt Service Fund Budget
 - I. Capital Projects Fund Budget
 - J. 2015 Bond Capital Projects Fund Budget
 - K. School Improvement Projects Fund Budget
 - L. Trust Funds Budget
- VI. Public Comment (*Limit 3 minutes each*)
- VII. Budget Committee Deliberation and Action Items (motion to approve or recess to May 17 Budget Committee meeting)
 - A. Motion to Approve proposed 2018-2019 Reynolds School District Budget
 - B. Motion to Approve Levying Taxes