

**TO:** David Meadows  
**FROM:** Julie Hinds  
**RE:** Facilities Long Range Plan

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For your review and for discussion, I am submitting an updated Capital Projects Plan. The plan includes proposed projects over the next five budget years as well as a listing of long-term needs that monetarily do not fit into the regular budget.

This is an ever-evolving plan and must be flexible to change as needs within the district change. I have attempted to compile a comprehensive list of items based on input from principals, directors, and my own observations. During this school year (FY12), \$1,260,000 was allocated within the budget for capital projects. For this plan, I made the assumption the same amount would be allocated each year over the next five years.

In addition to the annual capital projects budget, I have included funds from the Short Term Note and the Qualified School Construction Bonds. It is my understanding that the Short Term Note can be used for construction so I am proposing the amount remaining in that fund be used toward the construction of additional classrooms for the Carver student body. In order to use the Qualified School Construction Bonds for the re-roofs at Tupelo High School, an amendment might be necessary to the initial application, but since the money was used for roofing on the fine arts building I do not foresee a problem with the approval from the state department.

If you would like additional information about any of the projects please let me know and I will be happy to provide it for you.