

Resolution for the Adoption of the 2026-2027 Budget

By law, the school board must approve the following year budget by June 30. We will be reviewing the proposed FY 27 budgets this evening.

The general fund numbers indicate a budget result that closely matches the projection used in the development of the budget plan.

Below are the totals by fund:

Fund	Revenue	Expenditure
Fund 01	203,873,884	203,873,884
Fund 02	10,288,000	10,320,952
Fund 04	12,848,034	13,319,025
Fund 06	750,000	7,621,100
Fund 07	28,477,432	28,477,432
Fund 20	26,019,891	26,019,891
Fund 21	2,227,114	2,227,114
Fund 45	1,400,000	1,400,000
Fund 47	2,130,691	2,130,691

Therefore, the Director of Finance recommends the following resolution:

BE IT RESOLVED by the School Board of Independent School District 622 that the 2026-2027 preliminary budgets be approved as follows and as presented.

MOTION:

SECOND: