

	BLACK FOX	BRADLEY	CASON LANE	DISCOVERY SCHOOL	ERMA SIEGEL	HOBGOOD	JOHN PITTARD	MITCHELL NEILSON	NORTH-FIELD	OVERALL CREEK	REEVES ROGERS	SALEM	SCALES	CLA PreK	SW		
SPECIAL EDUCATION DEAF AND VISION EDUCATION K-6			Deaf Ed										SW-Vision				
Current 2025-2026	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	
Additional Actual IDEA funded 2025-26					1											1	
PROPOSED 2026-2027	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	
Additional Proposed IDEA Positions 2026-27					1											1	
DIFFERENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SPECIAL EDUCATION ADDITIONAL TEACHERS (K-6) - BEST CLASSROOMS																	
Current 2025-2026	0	2	0	0	0	0	0	3	0	0	0	0	0	0		5	
PROPOSED 2026-2027	0	2	0	0	0	0	0	3	0	0	0	0	0	0		5	
DIFFERENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	
SPECIAL EDUCATION RESOURCE TEACHERS (K-6)																	
Current 2025-2026	3	2	3	1	3	2.5	3	3	3	3	2	4	2	0		34.5	
Additional Actual IDEA funded 2025-26													1			1	
PROPOSED 2026-2027	3	2	3	1	3	3	3	3	3	2	2	4	2	0		34	
Additional Proposed IDEA Positions 2026-27													1			1	
DIFFERENCE	0	0	0	0	0	0.5	0	0	0	-1	0	0	0	0		-0.5	
SPECIAL EDUCATION SPEECH AND LANGUAGE PATHOLOGISTS (Pre-K-6)																Sys. Wide	
Current 2025-2026	1	0.6	1.5	0.5	1.5	1	1.5	1	1.5	1	0.5	1	1	0.4	0	14	
Additional Actual IDEA funded 2025-26														0	3	3	
PROPOSED 2026-2027	1	0.6	1.5	0.5	1.5	1	1.5	1	1.5	1	0.5	1	1	0.4	0	14	
Additional Proposed IDEA Positions 2026-27														0	3	3	
DIFFERENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SCHOOL PSYCHOLOGISTS																	Sys. Wide
Current 2025-2026	0.5	0.5	0.5	0.5	1	0.5	0.5	0.5	0.5	0.5	0.5	0.5	1	0	1.5	9	
PROPOSED 2026-2027	0.5	0.5	0.5	0.5	1	0.5	0.5	0.5	0.5	0.5	0.5	0.5	1	0	1.5	9	
DIFFERENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
MEDIA SPECIALISTS																	
Current 2025-2026	1	1	1	1	1	1	1	1	1	1	1	1	1	0		13	
PROPOSED 2026-2027	1	1	1	1	1	1	1	1	1	1	1	1	1	0		13	
DIFFERENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	
ART TEACHERS																	
Current 2025-2026	1	1	1	1	1	1	1	1	1	1	1	1	1	0		13	
PROPOSED 2026-2027	1	1	1	1	1	1	1	1	1	1	1	1	1	0		13	
DIFFERENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	
MUSIC TEACHERS																	
Current 2025-2026	2	1	1	1	2	1	1	1	1	2	1	2	2	0		18	
PROPOSED 2026-2027	2	1	1	1	2	1	1	1	1	2	1	2	2	0		18	
DIFFERENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	
BAND TEACHER			BLACK FOX	BRADLEY	CASON LANE	DISCOVERY SCHOOL	ERMA SIEGEL	HOBGOOD	JOHN PITTARD	MITCHELL NEILSON	NORTH-FIELD	OVERALL CREEK	REEVES ROGERS	SALEM	SCALES	CLA PreK	SW
Current 2025-2026	0.34	0.33	0.33	0.33	0	0.33	0.34	0.34	0.33	0	0	0.33	0	0	0	0	3
PROPOSED 2026-2027	0.34	0.33	0.33	0	0	0.33	0.34	0	0.33	0	0	0	0	0	0	0	2
DIFFERENCE	0	0	0	-0.33	0	0	0	-0.34	0	0	0	-0.33	0	0	0	0	-1
PHYSICAL EDUCATION TEACHERS																	
Current 2025-2026	2	1	2	1	2	2	2	2	2	2	1	2	2	0		23	

PROPOSED 2026-2027	2	1	2	1	2	2	2	2	2	2	1	2	2	0		23
DIFFERENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
ADDITIONAL SPECIAL AREA TEACHERS																
Current 2025-2026	0	1	1	0	0	1	1	0	1	1		1	1	0		8
PROPOSED 2026-2027	0	1	1	0	1	1	1	0	0	1		1	1	0		8
DIFFERENCE	0	0	0	0	1	0	0	0	-1	0	0	0	0	0		0
		Drama	STEAM			STEAM	STEAM		STEAM	STEAM		STEAM	STEAM			
ADDITIONAL SPECIAL AREA EDUCATIONAL ASST.																
Current 2025-2026	1	0	0	0	1	0	0	0	0	0	0	1	1	0		4
PROPOSED 2026-2027	0	0	0	0	0	0	0	0	0	1	0	0	1	0		2
DIFFERENCE	-1	0	0	0	-1	0	0	0	0	1	0	-1	0	0		-2
EDUCATION ASSISTANTS (REGULAR ED)																
Current Gen Ed EA 2025-2026	8	4	6	4	8	6	7	5	6	9	4	8	9	1		85
TITLE Funded CURRENT in Red 2025-2026	0	0	0	0	0	1	1	5	0	0	0	0	0	0		7
PROPOSED Gen Ed EA 2026-2027	8	4	6	4	8	6	7	6	6	8	4	8	8	1		84
TITLE Funded PROPOSED in Red 2026-2027	0	0	0	0	0	1	1	5	0	0	0	0	0	0		7
DIFFERENCE	0	0	0	0	0	0	0	1	0	-1	0	0	-1	0		-1
EDUCATION ASSISTANTS: Intervention																
Current Intervention EA 2025-2026	1	1	1	2	2	1	1	1	1	1	1	1	1	0		15
PROPOSED Intervention EA 2026-2027	1	1	1	2	1	1	1	1	1	1	1	1	1	0		14
DIFFERENCE	0	0	0	0	-1	0	0	0	0	0	0	0	0	0		-1
EDUCATION ASSISTANTS: TN ALLCORP Tutoring																
Current TNAII Corps EA 2025-2026	1	1	1	0	1	1	1	1	1	1	1	1	1	0		12
PROPOSED TNAII Corps EA 2026-2027	1	1	1	0	1	1	1	1	1	1	1	1	1	0		12
DIFFERENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
EDUCATION ASSISTANTS: Other																
Current Other 2025-2026	0	0	0	0.66	0	0	0	0	0	0	0	0	0	0		0.66
Current PROPOSED 2026-2027	0	0	0	0.66	0	0	0	0	0	0	0	0	0	0		0.66
DIFFERENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
				STEAM												

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EDUCATION ASSISTANTS: CALM COACHES																
Current Calm Coach 2025-2026 (Grant. Red)	1	1	1	1	1	1	1	2	1	1	1	1	1	0		7
PROPOSED Calm Coach 2026-2027	1	1	1	1	1	1	1	2	1	1	1	1	1	0		14
DIFFERENCE	0	1	0	0	1	0	1	0	1	1	0	1	1	0		7
MID DAY ASSISTANTS (5 HOURS) (1 EA = 3 MDA)																
Current 2025-2026	0.67	0	0.67	0	0	0.67	0.33	0.99	0.34	0.33	0	0.67	0.33	0		5
PROPOSED 2026-2027	0	0	0.67	0	0.66	0.34	0.66	0	0	0.67	0	0.67	0.66	0		4.33
DIFFERENCE	-0.67	0	0	0	0.66	-0.33	0.33	-0.99	-0.34	0.34	0	0	0.33	0		-0.67
MEDIA ASSISTANTS - (4 HOURS) (1 EA = 3 MDA)																
Current 2025-2026	0.33	0.33	0.34	0.33	0.33	0.34	0.33	1	0.34	0.33	0.33	0.34	0.33	0		5
PROPOSED 2026-2027	0.33	0.33	0.34	0.33	0.33	0.34	0.33	0.33	0.34	0.33	0.33	0.34	0.33	0		4.33
DIFFERENCE	0	0	0	0	0	0	0	-0.67	0	0	0	0	0	0		-0.67
EDUCATION ASSISTANTS PRE-K (VPK)																
Current 2025-2026	2	0	0	0	0	0	2	2	2	0	0	0	0	4		12

PROPOSED 2026-2027	2	0	0	0	0	0	2	4	0	0	0	0	0	4		12
DIFFERENCE	0	0	0	0	0	0	0	2	-2	0	0	0	0	0		0
SPECIAL EDUCATION EAs (K-6) (Tier 4)																
	Sys. Wide vision															
Current 2025-2026	1	2	3	0	3	3	3	3	2	3	2	4	2	0	1	32
Additional Actual IDEA funded 2026-2027	2	1	0	0	0	0	0	0	1	0	0	0	1	0		5
PROPOSED 2026-2027	1	2	3	0	3	3	3	3	2	3	2	4	2	0	1	32
Additional Proposed IDEA Positions 2026-2027	2	1	0	0	0	0	0	0	1	0	0	0	1	0		5
DIFFERENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SPECIAL EDUCATION EAs (K-6) (Tier 5/BEST)																
	Sys. Wide vision															
Current 2025-2026	9	4	9	0	5	4	6	3	9	3	4	5	10	0		71
Additional Actual IDEA funded 2025-2026	1	0	0	0	1	0	2	3	0	1	0	0	1	0		9
PROPOSED 2026-2027	8	4	9	0	5	4	6	3	8	3	4	5	9	0		68
Additional Proposed IDEA Positions 2026-2027	1	0	0	0	1	0	2	3	0	1	0	0	1	0		9
DIFFERENCE	-1	0	0	0	0	0	0	0	-1	0	0	0	-1	0	0	-3
SPECIAL EDUCATION EAs (K-6) (one on one)																
Current 2025-2026	2.5	0.5	1	0	4	2	0	5	5	2	2	4	1	0.33		29.33
Additional Actual IDEA funded 2025-2026	0	0	0	0	1	0	0	0	1	0	0	0	0	0		2
PROPOSED 2026-2027	2.5	0	1	0	4	2	0	4	5	0	2	4	1	0.33	3.5	29.33
Additional Proposed IDEA Positions 2026-2027	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	2
DIFFERENCE	0	-0.5	0	0	0	0	0	-1	0	-2	0	0	0	0	3	0

5 **ESL TEACHERS**

Budgeted Staffing Standards 2026-2027

Current 2025-2026	7	3	4	0.2	3	6	3.5	3	2	3	1.8	4	8	0		48.5
PROPOSED 2026-2027	6	3	4	0.2	3	5.5	3.5	3	2	2.5	1.8	3.5	8	0		46
DIFFERENCE	-1	0	0	0	0	-0.5	0	0	0	-0.5	0	-0.5	0	0		-2.5

OCCUPATIONAL THERAPISTS

25-26	26-27	Diff.	
GP Funded Positions	1	1	0
IDEA Funded Positions	1	1	0
Total Positions	2	2	0

Total Staff Changes
 Certified -16
 Classified -1.34

inc

COTA

25-26	26-27	Diff.	
GP Funded Positions	3	3	0
IDEA Funded Positions	1	1	0
Total Positions	4	4	0

BEHAVIOR SPECIALISTS

25-26	26-27	Diff.	
BCBA Positions - General Education	1	1	0
BCBA Positions - Special Education	2	2	0
Total Positions	3	3	0

GIFTED EDUCATORS

25-26	26-27	Diff.	
GP Funded Positions	4	4	0
IDEA Funded Positions	0	0	0
Total Positions	4	4	0

SCHOOL SOCIAL WORKERS

25-26	26-27	Diff.	
GP Funded Positions	6	6	0
IDEA Funded Positions	0	0	0
Total Positions	6	6	0