

April Budget Amendments
April 30, 2026

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(8,193)
12	6000	Instructional Resources & Media	130
13	6000	Curriculum Development	(432)
21	6000	Instructional Leadership	(67,542)
23	6000	School Leadership	12,518
31	6000	Guidance & Counseling	(65,621)
33	6000	Health Services	13,975
36	6000	Co-Curricular Activities	98,756
51	6000	Plant Maintenance & Operations	12,848
52	6000	Security / Monitoring	3,030
61	6000	Community Services	531

Justification: Reallocate to proper function

Contacts:

Michelle LeBleu	Amber Macneish
Amanda Khan	Madeline Collins
Dan Hoppie	Holly Yoes
Donna Summers	Blake Emmons
Rebecca Benner	Tanya Hagar
Melissa Rippy	Stephanee Saavedra
Traci Powell	Ethan Rieck
Richard Holt	Diana Labauve
Scott Harrell	Jessica Rios
Alise Neff	Sondra Cano
Jorly Thomas	Michelle Lebleu
Jami Crews	Tom Le
Christopher Puente	Kristen Gibson
Brandi Johnson	Patricia Infante
David Scarcella	Cheryl Christen

Alyta Harrell

April Budget Amendments
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Function	Object	Description	Amount
41	6000	General Administration	(200)
51	6000	Plant Maintenance & Operations	200

Justification: Reallocate to proper function

Contacts: Bobbye McCain

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Function	Object	Description	Amount
51	6000	Plant Maintenance & Operations	4,613
52	6000	Security / Monitoring	(4,613)

Justification: Reallocate to proper function

Contacts: Bill McMahan

April Budget Amendments
April 30, 2026

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Function	Object	Description	Amount
23	6000	School Leadership	360
52	6000	Security / Monitoring	(360)

Justification: Reallocate to proper function

Contacts: Maria Padilla Derek Duckett
 April Weisedel Neitzy Retta
 Jennifer Guerrero

Darla Massey-Jones

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Function	Object	Description	Amount
21	6000	Instructional Leadership	2,327
36	6000	Co-Curricular Activities	(213)
51	6000	Plant Maintenance & Operations	(1,364)
52	6000	Security / Monitoring	(750)

Justification: Reallocate to proper function

Contacts: Emily Ontiveros Patrick Longstreet
Jeremy Richardson

April Budget Amendments
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Function	Object	Description	Amount
11	6000	Instruction	(49,030)
12	6000	Instructional Resources & Media	(3,398)
13	6000	Curriculum Development	(7,508)
23	6000	School Leadership	41,272
31	6000	Guidance & Counseling	(1,714)
33	6000	Health Services	(234)
36	6000	Co-Curricular Activities	1,423
51	6000	Plant Maintenance & Operations	24,205
52	6000	Security / Monitoring	(3,069)
61	6000	Community Services	(1,947)

Justification: Reallocate to proper function

Contacts:

Steven Friend	Andrea Zapata
Jennifer Stewart	Edna Karina Zarzosa
Melissa Garza	Christine Coppedge
Cleveland Lee	Solmaria Benavidez
Jessica Swenson	Jennifer Condado
Julie Jernigan	Ruben Marichalar
Xavier Leal	Kristin Still
Ryan Pavone	Kelly Cook
Sandra Buckner	Veronica Sandoval
Catalina Rangel	Robert DeWolfe
Tammie Hinton	

Joe Saavedra

April Budget Amendments
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Function	Object	Description	Amount
51	6000	Plant Maintenance & Operations	49,841
81	6000	Facilities Construction	(49,841)

Justification: Reallocate to the proper function

Contacts: Tom Douglas Robert Sayavedra
Robert Stock

Kevin Fornof

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Function	Object	Description	Amount
11	6000	Instruction	(17,964)
12	6000	Instructional Resources & Media	(831)
13	6000	Curriculum Development	(4,660)
23	6000	School Leadership	20,755
31	6000	Guidance & Counseling	(1,442)
33	6000	Health Services	2,325
36	6000	Co-Curricular Activities	716
51	6000	Plant Maintenance & Operations	792
52	6000	Security / Monitoring	990
61	6000	Community Services	(681)

Justification: Reallocate to proper function

Contacts:

Katherine Rearick	Sharon Williams
Christina Serna	Erica Lilly
Travis Regner	Andrea Gilger
Derek Moody	Erica Moreno
Karyn Johnson	Erica Kirk
Blanca Roman	Erica Fernandez
Amy Clowers	Scott Pollack
Allison Tamez	Darby Hickman
Candice Arthur	Dan Eble
Lorena Carrasco	Melissa Messenger

Lindsey Lesniewski

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Function	Object	Description	Amount
11	6000	Instruction	(130,018)
13	6000	Curriculum Development	(66)
23	6000	School Leadership	16,291
31	6000	Guidance & Counseling	(2,511)
33	6000	Health Services	(166)
36	6000	Co-Curricular Activities	(567)
51	6000	Plant Maintenance & Operations	(2,160)
52	6000	Security / Monitoring	(11)
53	6000	Data Processing	119,451
61	6000	Community Services	(243)

Justification: Reallocate to proper function

Contacts: Jennifer Capra Sarah Burke
Jessica McCoy Stefanie Maslowski
Jay Forrest

Melissa McCalla

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Function	Object	Description	Amount
11	6000	Instruction	(30,874)
12	6000	Instructional Resources & Media	(655)
13	6000	Curriculum Development	(11,208)
23	6000	School Leadership	30,792
31	6000	Guidance & Counseling	(5,308)
33	6000	Health Services	(1,305)
36	6000	Co-Curricular Activities	6,238
51	6000	Plant Maintenance & Operations	1,192
52	6000	Security / Monitoring	12,873
61	6000	Community Services	(1,745)

Justification: Reallocate to proper function

Contacts:

Carey Sink	Chris Bui
Michael Adams	Jae Lee
George Cervantes	Kristina Ponce
Ashley Collier	Jill Lacamu
Tanis Griffin	Amy McClellen
Roneka Lee	Robin Cate
Michael VanLoenen	Stephanie Miller
Jennifer Teichelman	Amber Morris
Brenda Melendez	Rebecca Dietz
Jennifer Chavez	Jennifer Saucedo
Joey Hernandez	Citlali Guerrero

Stacey Barber

April Budget Amendments
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Function	Object	Description	Amount
34	6000	Pupil Transportation	30,065
36	6000	Co-Curricular Activities	20,760
41	6000	General Administration	(20,760)
51	6000	Plant Maintenance & Operations	(30,065)

Justification: Reallocate to correct function

Contacts: Tamika Alford-Stephens

April Budget Amendments
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Function	Object	Description	Amount
00	7900	Other Resources	1,643,387
11	6000	Instruction	(853,811)
12	6000	Instructional Resources & Media	(55,000)
41	6000	General Administration	1,106,176
52	6000	Security / Monitoring	(630,950)
53	6000	Data Processing	(540,052)
71	6000	Debt Service	2,617,024

Justification: Reallocate to correct function

Contacts: Tamika Alford-Stephens

Fund Balance Budget Amendments
Local Maintenance Fund
April 30, 2026

Approval Board Agenda	Description	Fund Balance				
		Unassigned	Nonspendable	Committed	Assigned	Total
	Fund Balance - Beginning - Estimated	139,567,013	1,656,192	10,000,000	10,045,689	161,268,894
	Total Cumulative Change	0	0	0		0
	Original Deficit	(23,067,232)				(23,067,232)
		(23,067,232)	0	0	0	(23,067,232)
	Fund Balance - End	116,499,781	1,656,192	10,000,000	10,045,689	138,201,662