

State Fiscal Year (SFY) 2027 ADSIS State SEDRA Expenditure

Local Educational Agency (LEA) Name:	Northland Community Schools
Local Educational Agency (LEA) Number:	118
Local Educational Agency (LEA) Type:	1
ADSIS Program Contact Name:	Mark Morrison
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Email:	jerpelding@isd118.org
Phone Number:	218-566-2351 ext.32105

Student population to receive direct services through ADSIS for the application year .

Enter the projected student count as a cumulative, unduplicated count of all students to receive direct ADSIS services during next academic school year. If student number is unusually high, it may result in an audit to verify participation in ADSIS.	100 Students estimated
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All expenditures in Areas 1 - 4 are SEDRA Funding Source Code C, N or R - UFARS Finance Codes 317, All expenditures are to be coded in SEDRA Disability Code 422 - UFARS Program Code 422

Area 1: Salaries and Wages Expenditures including Purchase of Services for Pay

Note: Time and effort documentation must be completed by all personnel based on all actual activities whether or not r

Licensed Classroom Personnel

SEDRA Service Codes:	A & U
SEDRA Personnel Type Codes	1, 3, 7
UFARS Object Codes: Salaries	140, 152
UFARS Object Codes: Purchase of Service	396

Personnel Type Description: Teacher, Academic and Behavioral Strategist, Educational Speech/Language Pathologist

Name	SEDRA Personnel Type Description
1 Kelly Holmied	1 Teacher / Interventionist
2 Erin Diedrich	1 Teacher / Interventionist
3 Michelle Johnson	1 Teacher / Interventionist
4	
5	
6	
7	
8	
9	
10	
11	
12	
13	
14	
15	
16	
17	

18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	

ADSIS Staff on Payroll

Non-Licensed Classroom Personnel

SEDRA Service Codes:	A & U
SEDRA Personnel Type Codes	8, 53
UFARS Object Codes: Salaries	161, 162
UFARS Object Codes: Purchase of Service	396

Personnel Type Description: Paraprofessional or One-to-One Paraprofessional

Name	SEDRA Personnel Type Description
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

Non-Licensed Classroom Personnel

Licensed Instructional Support Personnel

SEDRA Service Codes:	A & U
SEDRA Personnel Type Codes	11, 13, 26, 35, 40, 48
UFARS Object Codes: Salaries	143,156, 157,163,165,176
UFARS Object Codes: Purchase of Service	396

Personnel Type Description: School Social Worker, School Psychologist, Foreign Language Interpreter, School Counselor, S

Name	SEDRA Personnel Type Description
1 Terri Zuehlke-Shepard	11 Social Workers
2	
3	
4	
5	
6	
7	
8	
9	
10	

Licensed Instructional Support Personnel

Non-Licensed Instructional Support Personnel

SEDRA Service Codes: Salaries & Purchase	A & U
SEDRA Personnel Type Codes	12, 27, 50, 59
UFARS Object Codes: Salaries	144, 159, 175
UFARS Object Codes: Purchase of Service	396

Personnel Type Description: Cultural Liaison, Vision Media Assistant, Mental Health Behavioral Aide, Speech/Language P

Name	SEDRA Personnel Type Description
1	
2	
3	
4	
5	

Non-Licensed Instructional Support Personnel

Area 2: Expenditures for Contracted Personnel including Purchase of Contract

Note: The contract for ADSIS intervention services must outline the time and work that will be performed. Invoices are t

Contracted Licensed Classroom Teacher

SEDRA Service Codes: Contract & Purchase	B
SEDRA Personnel Type Codes	1, 3, 7
UFARS Object Codes: Contract & Purchase	394

Personnel Type Description: Teacher, Academic and Behavioral Strategist, Educational Speech/Language Pathologist

Name	SEDRA Personnel Type Description
1	
2	
3	
4	
5	

Licensed Classroom Teacher

Contracted Non-Licensed Classroom Personnel

SEDRA Service Codes: Contract & Purchase	B
SEDRA Personnel Type Codes	8, 53
UFARS Object Codes: Contract & Purchase	394

Personnel Type Description: Paraprofessional or One-to-One Paraprofessional

Name	SEDRA Personnel Type Description
1	
2	
3	
4	
5	

Non-Licensed Classroom Personnel

Contracted Licensed Instructional Support Personnel

SEDRA Service Codes: Contract & Purchase	B
SEDRA Personnel Type Codes	11, 13, 26, 35, 40, 48
UFARS Object Codes: Contract & Purchase	394

Personnel Type Description: School Social Worker, School Psychologist, Foreign Language Interpreter, School Counselor, S

Name	SEDRA Personnel Type Description
1	
2	
3	

athology Assistant

File Folder or Licensure Number	FTE	Salary	Total Exp.
Not applicable		\$ -	\$ -
Not applicable		\$ -	\$ -
Not applicable		\$ -	\$ -
Not applicable		\$ -	\$ -
Not applicable		\$ -	\$ -
Total	0.00		\$ -

ed Services

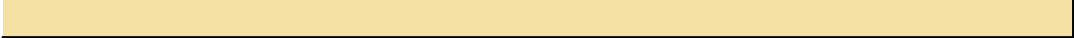
the after-the-fact record for work performed. The invoice needs specific information to be able to determine if t

File Folder or Licensure Number	FTE	Total Contract	Total Exp.
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
Total	0.00		\$ -

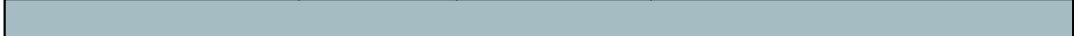
File Folder or Licensure Number	FTE	Total Contract	Total Exp.
Not applicable		\$ -	\$ -
Not applicable		\$ -	\$ -
Not applicable		\$ -	\$ -
Not applicable		\$ -	\$ -
Not applicable		\$ -	\$ -
Total	0.00		\$ -

Social Worker for Interagency Activities, Behavioral Specialist

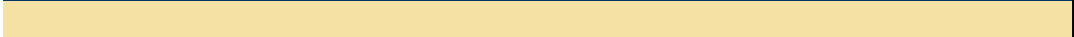
File Folder or Licensure Number	FTE	Total Contract	Total Exp.
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -



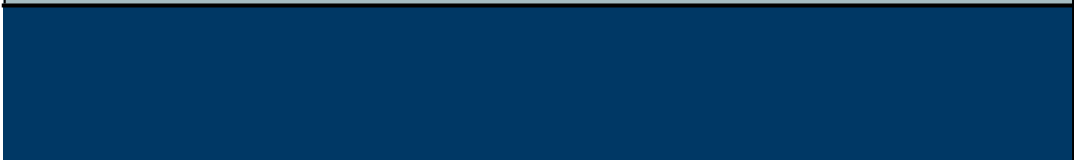
Direct Service Area	Grades	# of Students	Location



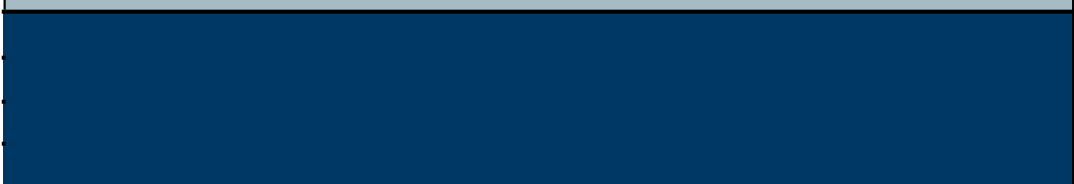
he expenditure is allowable and eligible for payment with ADSIS funds.



Direct Service Area	Grades	# of Students	Location



Direct Service Area	Grades	# of Students	Location



Direct Service Area	Grades	# of Students	Location

4	
5	
Licensed Instructional Support Personnel	

Contracted Non-Licensed Instructional Support Personnel

SEDRA Service Codes: Contract & Purchase	B
SEDRA Personnel Type Codes	12, 27, 50, 59
UFARS Object Codes: Contract & Purchase	394

Personnel Type Description: Cultural Liaison, Vision Media Assistant, Mental Health Behavioral Aide, Speech/Language P

Name	SEDRA Personnel Type Description
1	
2	
3	
4	
5	

Non-Licensed Instructional Support Personnel

Area 3: Individualized Capital Expenditures - Rarely Approved

All expenditures in Area 3 are SEDRA Service Source Code "P" and UFARS Object Codes 505, 533, 564.
 All expenditures are to be coded in SEDRA Disability Code 422 and UFARS Program Code 422

Object Code 506 Capitalized Instructional Software

Object Code 533 Other Equipment Purchased for Special Education Direct Instruction

Object Code 564 Principal on Long-Term for Instructional Subscription-Based Information Technology

Object Code 582 Principal on Long-Term Lease or Financed Purchases Used for Direct Instruction

1
1
1
1

Area 3: Individualized Capital Expenditures

Area 4: Individualized Instructional Supplies and Materials - Rarely Approved

All expenditures in Area 4 are SEDRA Service Source Code "H" or "u" UFARS Object Codes 406, 433, 434.
 All expenditures are to be coded in SEDRA Disability Code 422 and UFARS Program Code 422

Object Code 406 Instructional Software License Agreement Purchases or Short-Term Instructional Software

List Specific not Generic Description (Must be in approved work plan.)

1
2
3
4
5
6
7
8
9

Instructional Software License Agreement Purchases or (SBITAs)

Object Code 433 Supplies and Materials – Individualized Instruction

List Specific not Generic Description (Must be in approved work plan.)

1

		\$ -	\$ -
		\$ -	\$ -
Total	0.00		\$ -

athology Assistant

File Folder or Licensure Number	FTE	Total Contract	Total Exp.
Not applicable		\$ -	\$ -
Not applicable		\$ -	\$ -
Not applicable		\$ -	\$ -
Not applicable		\$ -	\$ -
Not applicable		\$ -	\$ -
Total	0.00		\$ -

4, 582.

Object Code	Unit Cost	Total Contract	Total Exp.
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
Total		\$ -	

ved

456, 466

Number of Units	Unit Cost	Total
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Total		\$ -

Number of Units	Unit Cost	Total
	\$ -	\$ -

2
3
4
5
6
7
8
9
Supplies and Materials – Individualized Instruction

Object Code 456 Instructional Technology Supplies	
List Specific not Generic Description (Must be in approved work plan.)	
1	
2	
3	
4	
5	
6	
7	
8	
9	
Instructional Technology Supplies	

Object Code 466 Instructional Technology Devices	
List Specific not Generic Description (Must be in approved work plan.)	
1	
2	
3	
4	
5	
6	
7	
8	
9	
Instructional Technology Devices	



Area 5: ADSIS Unreimbursable Nonfederal

All expenditures in Area 5 are SEDRA Funding Source Code 'b' or 'r' and UFARS Finance Codes 317, 3
 All expenditures are to be coded in SEDRA Disability Code 422 and UFARS Program Code 422

Payroll Personnel (Special Education Director Only) 0.10 FTE Maximum

SEDRA Service Codes:	A
SEDRA Personnel Type Codes	9, 10
UFARS Object Codes:	110
Name	SEDRA Personnel Type Description



Contracted Services (Special Education Directors Only) 0.10 FTE Maximum

SEDRA Service Codes:	b
SEDRA Personnel Type Codes	9, 10
UFARS Object Codes:	305
Name	SEDRA Personnel Type Description

	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Total		\$ -

Number of Units	Unit Cost	Total
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Total		\$ -

Number of Units	Unit Cost	Total
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Total		\$ -

35, 740, or 799.

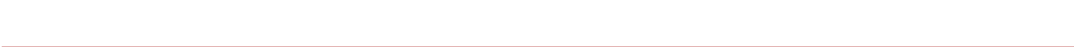
File Folder Number	FTE	Salary	Total
		\$ -	\$ -
b			
9, 10			
305			
File Folder Number	FTE	Total Contract	Total



Direct Service Area	Grades	# of Students	Location



Direct Service Area	Grades	# of Students	Location



Fringe Benefits (Direct Payment)	
SEDRA Service Codes:	L
UFARS Object Codes:	191, 199-251, 270-280, 299
Benefits	
For Area 1 Payroll Personnel	
Fringe Benefits (Purchase of Services)	
SEDRA Service Codes:	L
UFARS Object Codes: Purchase of Service	397
Benefits	
For Area 2 Contracted Personnel	
Rarely Approved: Dissemination (Postage and Parcel Services); Supplies and Materials – Non-Instructional Technology Devices; Capitalized Non-Instructional Software; or Principal o	
SEDRA Service Codes:	M
UFARS Object Codes:	329, 401, 405, 455, 465, 505, 530, 555
List Specific not Generic Description (Must be in approved work plan.)	
1	
2	
3	
Dissemination (Postage and Parcel Services)	
LEA Number	118
LEA Type	1
Area 1	Salaries and Wages Expenditures
Area 2	Expenditures for Contracted Personnel
Area 3	Individualized Instructional Capital Expenditures
Area 4	Individualized Instructional Supplies and Materials
Area 5	Non-Instructional Expenditures
Total Budget Request	Total Budget Request
end of worksheet	

		\$ -	\$ -
Expenditures			
Total Exp.			
\$	-	\$	-
Expenditures			
Total Exp.			
\$	108,000.00	\$	108,000.00

Non Instructional; Non-Instructional Software Licensing Agreement Purchases or Short-Term Non-Instructional Subscription-Based Information Technology Arrangements

Number of Units	Unit Cost	Total
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Total		\$ -

	FTE	Expenditures	
	4.00	\$ 294,763.00	
Personnel	-	\$ -	
Expenditures	-	\$ -	
Supplies and Materials	-	\$ -	Total SF
	-	\$ 108,000.00	
	4.00	\$ 402,763.00	



Short-Term Non Instructional SBITAs; Non-Instructional Technology Supplies;
Equipment (SBITAs)

Short-Term Non Instructional SBITAs; Non-Instructional Technology Supplies; Equipment (SBITAs)			
Direct Service Area	Grades	# of Students	Location

**SFY27 budget cannot exceed 110% of the approved SFY27 budget
or \$1,492,416.09, whichever is less.**

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State Fiscal Year (SFY) 2027 ADSIS State SEDRA Expenditures
Alternative Delivery of Specialized Instructional Services (ADSI)
State ADSIS SEDRA - Uniform Financial Accounting and Reporting Standards
Prior Approval in ADSIS Work Plan Required for all Expenditures

References:	SEDRA
	UFARS
	ADSI

UFARS Finance Dimensions (FIN) to SEDRA Funding Source Code

UFARS FIN	SEDRA FSC
317, 335, 740	C
317, 335, 740	N
799	R

UFARS Object Codes to SEDRA Service Codes

UFARS Object Code	SEDRA Service Code
See PTC	A
See PTC	B
406/433/456/466	H
506/533/556/564/582	P
396	U
406/433/456/466	"u"

UFARS Object Code to SEDRA Personnel Type Code (PTC)

Payroll Personnel - Service Code A

UFARS Object Code	SEDRA Personnel Type Codes
140	1
140	3
152	7
161	8
156	11
175	12
157	13
163	26
144	27
165	35
176	40
143	48
159	50
162	53
144	59

UFARS Object Code to SEDRA Personnel Type Code

Contracted Services for Staff - Service Code B

UFARS Object Code	SEDRA Personnel Type Codes
394	1
394	3
394	7
394	8
394	11
394	12

Expenditures Code Sheet

ADSIS)/Special Education Data Reporting Application (SEDRA)

Standards (UFARS) codes crosswalk

[Special Education Funding Guide](#)

[UFARS Manual](#)

[Alternative Delivery of Specialized Instructional Services \(ADSIS\) Program Information](#)

Codes (FSC)

Description
Alternative Delivery of Specialized Instructional Services - Regular School Year
Alternative Delivery of Specialized Instructional Services - Extended School Year
Alternative Delivery of Specialized Instructional Services - Local Collaborative Time Study
Description
Payroll Personnel (Salaries Only)
Contracted Personnel/Agency Services for Pupil
Individualized Instructional Supplies and Test Materials
Equipment for Instruction
Purchase of Services Salary (Salaried personnel from other LEAs)
Purchase of Instructional Supplies/Material
Description
Teacher (Requires Setting Code)
Academic and Behavioral Strategist
Educational Speech/Language Pathologist (Requires Setting Code)
Paraprofessional (Para)/Personal Care Assistant (PCA)
School Social Worker
Cultural Liaison (Requires Activity Code)
School Psychologist
Foreign Language Interpreter
Vision Media Assistant (Extremely Rare)
School Counselor
Social Worker for Interagency Activities
Behavioral Specialist
Mental Health Behavioral Aide
One-to-One Paraprofessional
Speech/Language Pathology Assistant (Extremely Rare)
Description
Teacher (Requires Setting Code)
Academic and Behavioral Strategist
Educational Speech/Language Pathologist (Requires Setting Code)
Paraprofessional/Personal Care Assistant
School Social Worker
Cultural Liaison (Requires Activity Code)

394	13
394	26
394	27
394	35
394	40
394	48
394	50
394	53
394	59

UFARS Object Code to SEDRA Personnel Type Code

Purchase of Services (Salaried Personnel from other Districts) - Service

UFARS Object Code	SEDRA Personnel Type Codes
396	1
396	3
396	7
396	8
396	11
396	12
396	13
396	26
396	27
396	35
396	40
396	48
396	50
396	53
396	59

UFARS Object Code to SEDRA Service Code

Individualized Supplies and Materials - Service Code H (Prior Approval

UFARS Object Code	SEDRA Service Code
406	H
433	H
456	H
466	H

UFARS Object Code to SEDRA Service Code

Individualized Supplies and Materials - Service Code "u" (Prior Approval

UFARS Object Code	SEDRA Service Code
406	"u"
433	"u"
456	"u"
466	"u"

UFARS Object Code to SEDRA Service Code

Individualized Capital Expenditures - Service Code P (Prior Approval in

UFARS Object Code	SEDRA Service Code
506	P
533	P
556	P

School Psychologist
Foreign Language Interpreter
Vision Media Assistant (Extremely Rare)
School Counselor
Social Worker for Interagency Activities
Behavioral Specialist
Mental Health Behavioral Aide
One-to-One Paraprofessional
Speech/Language Pathology Assistant (Extremely Rare)

Code U

Description
Teacher (Requires Setting Code)
Academic and Behavioral Strategist
Educational Speech/Language Pathologist (Requires Setting Code)
Paraprofessional/Personal Care Assistant
School Social Worker
Cultural Liaison (Requires Activity Code)
School Psychologist
Foreign Language Interpreter
Vision Media Assistant (Extremely Rare)
School Counselor
Social Worker for Interagency Activities
Behavioral Specialist
Mental Health Behavioral Aide
One-to-One Paraprofessional
Speech/Language Pathology Assistant (Extremely Rare)

in ADSIS Work Plan Required)

Description
Instructional Software License Agreements
Supplies and Materials - Individualized Instruction
Instructional Technology Supplies
Instructional Technology Devices

al in ADSIS Work Plan Required)

Description
Instructional Software License Agreements
Supplies and Materials - Individualized Instruction
Instructional Technology Supplies
Instructional Technology Devices

ADSIS Work Plan Required)

Description
Equipment for Instruction - Capitalized Instructional Technology Software
Equipment for Instruction - Other Equipment Purchased for Special Education Direct Instruction
Equipment for Instruction - Capitalized Instructional Technology Hardware

564	P
582	P
UFARS Program Code to SEDRA Disability Code	
UFARS Program Code	SEDRA Disability Code
422	422
SEDRA Activity Codes	
Required for Personnel Type Code 01 Te	
Activity Code	
"s"	
R	
Required for Personnel Type Code 12 Cu	
Activity Code	
"t"	
"u"	
"v"	
"w"	
SEDRA Setting Codes	
Required for Personnel Type Code 07 Ed	
Ages 6 to 21 and Birth through 2	
Setting Code	
A	
B	
C	
D	
E	
F	
G	
H	
I	
Ages 3 through 5	
Setting Code	
Y	
SEDRA Unit Type Codes	
Unit Type Codes	

D	
H	
<i>end of worksheet</i>	

Principal on Long-Term for Instructional Subscription-Based Information Technology Arrangements (SBITAs)
Principal on Long-Term Lease or Financed Purchases Used for Direct Instruction of Special Education Students

Description

Non-Disabled [no Individualized Education Program (IEP)/Individualized Family Service Plan (IFSP)]

Teacher

Description

Special Education Teacher

Regular Education Teacher

Cultural Liaison

Description

American Indian

Bilingual

African American

Other

Educational Speech/Language Pathologist

Description

Regular Class

Resource Room

Separate Class

Public Separate Day School

Private Separate Day School

Public Residential

Private Residential

Home Based/Homebound/Hospital

Lead teacher Provides No Direct Service

Description

Early Childhood 3-5

Description

Blank for expenditures without a PTC code

Days Worked

Hours Worked

**State Fiscal Year (SFY) 2027 ADSIS Unreimbursable Nonf
Alternative Delivery of Specialized Instructional Services (ADSIS),
State ADSIS SEDRA - Uniform Financial Accounting and Reporting Standards
Prior Approval in ADSIS Work Plan Required for all Expenditures**

References:	SEDRA
	UFARS
	ADSIS

UFARS Finance Dimensions (FIN) to SEDRA Funding Source Codes

UFARS FIN	SEDRA FSC
317, 335, 740	"b"
799	"r"

UFARS Object Codes to SEDRA Service Codes

UFARS Object Code	SEDRA Service Code
110	A
305	"b"
401/405/455/465	I
191, 199, 210-251, 270-280, 299, 397	L
329	M
505/530/555/562	O

UFARS Object Codes to SEDRA Personnel Type Code

Payroll Personnel - Service Code A

UFARS Object Code	SEDRA Personnel Type Codes
110	9
110	10

UFARS Object Codes to SEDRA Personnel Type Code

Contracted Services for Staff - Service Code "b"

UFARS Object Code	SEDRA Personnel Type Codes
305	9
305	10

UFARS Object Code to SEDRA Service Code

Non-Instructional and Office Supplies and Materials - Service Code I (Prior Approval)

UFARS Object Code	SEDRA Service Code
401	I
405	I
455	I
465	I

UFARS Object Code to SEDRA Service Code

Equipment for Office Supervision/Management - Service Code O (Prior Approval)

UFARS Object Code	SEDRA Service Code
505	O
530	O
555	O
562	O

UFARS Program Code to SEDRA Disability Code

Federal SEDRA Expenditures Code Sheet

/Special Education Data Reporting Application (SEDRA)

(UFARS) codes crosswalk

[Special Education Funding Guide](#)

[UFARS Manual](#)

[Alternative Delivery of Specialized Instructional Services \(ADSIS\) Program Information](#)

s (FSC)

Description

Unreimbursable Nonfederal ADSIS Expenditures
--

Unreimbursable Nonfederal ADSIS Expenditures
--

Description

Payroll Personnel Salaries (Personnel Type Code (PTC) 09 and 10 only)
--

Contracted Personnel/Agency Services for Staff
--

Non-Instructional and Office Supplies and Materials

Fringe Benefits

Postal/Recruitment/Advertising/Media Resources
--

Equipment for Office Supervision/Management

Description

Director of Special Education (File Folder Required)
--

Assistant Director/Supervisor (File Folder Required)
--

Description

Director of Special Education (File Folder Required)
--

Assistant Director/Supervisor (File Folder Required)
--

Description

Supplies and Materials - Non Instructional
--

Non-Instructional Software Licensing Agreements

Non-Instructional Technology Supplies

Non-Instructional Technology Devices

Description

Capitalized Non-Instructional Technology Software

Other Equipment Purchased

Capitalized Non-Instructional Technology Hardware

Principal on Long-Term Non-Instructional Subscription-Based Information Technology Arrangements (SBITAs)
--

Description

Approval in ADSIS Work Plan Required)

Description

Supplies and Materials - Non Instructional
--

Non-Instructional Software Licensing Agreements

Non-Instructional Technology Supplies

Non-Instructional Technology Devices

Description

Approval in ADSIS Work Plan Required)

Description

Capitalized Non-Instructional Technology Software

Other Equipment Purchased

Capitalized Non-Instructional Technology Hardware

Principal on Long-Term Non-Instructional Subscription-Based Information Technology Arrangements (SBITAs)
--

Description

Capitalized Non-Instructional Technology Software

Other Equipment Purchased

Capitalized Non-Instructional Technology Hardware

Principal on Long-Term Non-Instructional Subscription-Based Information Technology Arrangements (SBITAs)
--

Description

Capitalized Non-Instructional Technology Software

Other Equipment Purchased

UFARS Program Code	SEDRA Disability Code
422	422
	SEDRA Unit Type Codes
	Unit Type Codes

	D
	H
<i>end of worksheet</i>	

Description
Non-Disabled [no Individualized Education Program (IEP)/Individualized Family Service Plan (IFSP)]
Description
Blank for expenditures without a PTC code
Days Worked
Hours Worked