

**NOTICE OF PUBLIC HEARING  
SOUTHERN OKLAHOMA TECHNOLOGY CENTER**

Notice is hereby given that the Southern Oklahoma Technology Center District 20 Board of Education will hold a Public Hearing beginning at **11:30 am on the 11th day of June, 2026**, for the purpose of accepting comments and for holding an open discussion, including answering of questions, on the following proposed Southern Oklahoma Technology Center District 20, 2026-27 Budget. The hearing will be held in the Robert "Bob" Thomason Board Room, 2610 Sam Noble Parkway, Ardmore, OK 73401.

Dated at Ardmore Oklahoma this 6th day of June, 2026.

**SOUTHERN OKLAHOMA TECHNOLOGY CENTER - DISTRICT 20  
SUMMARY OF ESTIMATED REVENUES**

**Fiscal Year 2026-2027**

<u>REVENUE SOURCES</u>	<b>APPROPRIATED FUNDS</b>	<b>TOTAL</b>
	<b>GENERAL FUND</b>	<b>BUILDING FUND</b>
		<b>APPROPRIATED FUNDS</b>
<b>LOCAL SOURCES OF REVENUES:</b>		
1000 District Sources of Revenue:	-	
1110 Ad valorem Tax Levy (current)	10,030,110.45	4,458,074.50
1200 Tuition and Fees	589,712.00	-
1300 Earnings on Investments & Bond Sales	-	-
1400 Rentals, Disposals and Commissions	-	-
1500 Reimbursements	20,000.00	-
1600 Other Sources of Local Revenue	1,386,949.27	-
<b>TOTAL LOCAL SOURCES OF REVENUE</b>	<b>12,026,771.72</b>	<b>4,458,074.50</b>
<b>STATE SOURCES OF REVENUES:</b>		
3000 State Sources of Revenue:		
3100 Dedicated Revenues		
3892 Education Lottery		-
3810 Formula Operations	3,520,080.00	-
3850 ABE/AEFL	20,421.34	-
3833 BIS Training (Industry Specific/Safety)	106,421.00	-
3840 Adult Training (Safety/Firefighting)	6,324.00	-
3690 Okla Highway Safety (Motorcycle Education)		-
3880 Dropout Recovery	250,000.00	-
3800 Total State Vocational Programs	3,903,246.34	-
<b>TOTAL STATE SOURCES OF REVENUES</b>	<b>3,903,246.34</b>	<b>-</b>
<b>FEDERAL SOURCES OF REVENUES:</b>		
4000 Federal Sources of Revenue:		
4611 ABE/AEFL	73,800.00	-
4618 Rural Health Transformation	31,166.00	-
4821 Carl Perkins Post-Secondary	224,976.00	-
4828 Tech Centers That Work	20,000.00	-
4852 TANF	421,180.00	-
<b>TOTAL FEDERAL SOURCES OF REVENUES</b>	<b>771,122.00</b>	<b>-</b>
<b>TOTAL REVENUE</b>	<b>16,701,140.06</b>	<b>4,458,074.50</b>
Fund Balance	3,992,350.61	5,172,659.18
Transfer of Funds	-	-
<b>TOTAL ALL SOURCES</b>	<b>20,693,490.67</b>	<b>9,630,733.68</b>

**SOUTHERN OKLAHOMA TECHNOLOGY CENTER - DISTRICT 20  
SUMMARY OF ESTIMATED EXPENDITURES**

Fiscal Year 2026-2027

<u>PROPOSED EXPENDITURES</u>	APPROPRIATED FUNDS		
	GENERAL FUND	BUILDING FUNDS	APPROPRIATED FUNDS
1000 <b>INSTRUCTION:</b>	823,072.41	-	823,072.41
1500 <b>CLIENT BASED PROGRAMS</b>	445,643.59	-	445,643.59
1700 <b>FULL-TIME PROGRAMS</b>	4,815,442.10	-	4,815,442.10
2000 <b>SUPPORT SERVICES:</b>			
2100 Support Services - Students	1,344,110.90	-	1,344,110.90
2200 Support Services - Instructional Staff	445,881.39	-	445,881.39
2300 Support Services - General Administration	794,700.35	-	794,700.35
2400 Support Services - School Administration	2,676,823.81	-	2,676,823.81
2500 Support Services - Business	3,066,000.43	-	3,066,000.43
2600 Operation & Maint of Plant Services	305,831.08	3,040,788.84	3,346,619.92
2700 Student Transportation Services	687,613.63	-	687,613.63
<b>TOTAL SUPPORT SERVICES</b>	9,320,961.59	3,040,788.84	12,361,750.43
3000 <b>OPERATION OF NON-INSTRUCTION SERVICES:</b>			
3100 Child Nutrition Programs Operations	-	-	-
3200 Other Enterprise Service Operations	581,543.25	-	581,543.25
3300 Community Service Operations	1,051,249.27	-	1,051,249.27
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	1,632,792.52	-	1,632,792.52
4000 <b>FACILITIES ACQUISITION AND CONSTRUCTION SERVICES:</b>			
4200 Land Acquisition Services	-	-	-
4300 Site Improvement Services	-	50,000.00	50,000.00
4400 Architecture and Engineering Services	-	350,000.00	350,000.00
4600 Building Acquisition and Construction	-	-	-
4700 Building Improvement Services	-	450,000.00	450,000.00
			-
<b>TOTAL FACIL ACQ &amp; CONST SERV</b>	-	850,000.00	850,000.00
5000 <b>OTHER OUTLAYS:</b>			
5100 Debt Service	-	-	-
5200 Reimbursements	-	-	-
5300 Clearing Account	-	-	-
5600 Correcting Entry	-	-	-
5800 Reserve for Contingency	-	-	-
5900 Reserve for Under - Collection	-	-	-
Cash Forward	-	-	-
<b>TOTAL OTHER OUTLAYS</b>	-	-	-
7200 Student Aid	-	-	-
7900 Non-Program Charges	213,405.36	-	213,405.36
7999 Contingency	3,442,173.10	5,739,944.84	9,182,117.94
<b>TOTAL USES</b>	20,693,490.67	9,630,733.68	30,324,224.35