

**Okemos Public Schools
Building and Site Sinking Fund
2026-27 Proposed Budget**

| | Proposed 2026-27 Budget |
|---|--|
| Revenues | |
| Property Tax Levy, .9841 mills | \$ 1,725,300 |
| Interest | 120,800 |
| Total Revenue | \$ 1,846,100 |
| Expenditures | |
| Project(s) Identified in Facilities Assessment, TBD | \$ 1,377,610 |
| Other Repairs Throughout System as needed | 400,000 |
| Total Expenditures | \$ 1,777,610 |
| Excess Revenue over Expenditures | \$ 68,490 |
| Projected Fund Balance | |
| Beginning 7/01/26 | \$ 3,092,970 |
| Ending 6/30/27 | \$ 3,161,460 |