

Decatur ISD  
 Amendments to the Decatur ISD Budget  
 April 20, 2026

Increase Expenditures or Decrease Revenue	Decrease Expenditures or Increase Revenue
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**GENERAL FUND**

**APR-26-A Communications Request for Additional Funding**

A-1 199 E 41 6399 00 709 0 99 0 00 (Supplies) \$ 10,000

*The Department of Communications is requesting additional funds to assist with disseminating information and purchasing items related to the called bond issue. The amount will allow the department to pay for items, including digital/print ads, voting reminders, factual informational materials, presentations, and community engagement opportunities. The goal is to provide taxpayers and community members with fact-based bond information.*

\$ 10,000	\$ -
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Increase / (Decrease) in budgeted fund balance: \$ (10,000)

*Additional information related to this amendment may be addressed to the Communications Director*

**APR-26-B Legal Fees Amendment**

B-1 199 E 41 6211 00 701 0 99 0 00 Legal Fees \$ 20,000

*The current legal budget has an unencumbered balance of approximately \$55. There will undoubtedly be additional legal expenses given potential future activities including potential employee issues, procurement review and contract review among other items. (The current budget for this line item is \$55,038.)*

\$ 20,000	\$ -
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Increase / (Decrease) in budgeted fund balance: \$ (20,000)

**CHILD NUTRITION FUND**

No amendments

**DEBT SERVICE FUND**

No amendments

Notes

[1] Amendments are approved at the fund and function level. Budget amendment control is set by Board Policy CE(LOCAL)-A. Detail may change and is for accounting only.