

Agenda Item Title: FY26 Federal Projects – Title II Budget Amendment

Board Meeting Date: May 26, 2026

Department: Finance

Presented by: Trey Duke, Director

Board Agenda Category:

Consent Agenda

Action Item

Reports and Information

Requires City Council Approval: Yes No

Summary

This amendment recognizes new revenue for Title II in our Federal Funds budget. The \$23,286 is a reallocation of unspent FY25 and FY26 state level funds. It also includes FY26 Title IV funds of \$1,765 transferred to Title II. The related expenditures will be for In-Service/Staff development in FY27.

Staff Recommendation

Approve the FY26 budget amendment to recognize the new revenue and related expenditures related to Title II funds.

Fiscal Impact

Recognize new revenue in the amount of \$23,286 and related expenditure with no impact to fund balance.

Connection to MCS's Five-Year Strategic Plan

- Known:** Every student will be *known* through whole-child programs and support.
- Safe:** Every student will be *safe* through equitable access to buildings, facilities, and infrastructure that meets their needs.
- Challenged:** Every student will be *challenged* by learning from highly effective educators and employees.
- Empowered:** Every student will be *empowered* through academic success.