



AN EARLY COLLEGE DISTRICT

BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

FACILITIES COMMITTEE MEETING

NOVEMBER 13, 2025

TIME 5:30PM

BISD BOARD ROOM

ALONSO GUERRERO DIRECTOR OF HEALTH & OPERATIONS

FACILITIES COMMITTEE MEETING AGENDA

- Delegation of Authority/Procurement Process
- Update on Ongoing Projects
 - Elementary Mini-Gym Phase III
 - Four Lane Tracks
 - High School Softball Fields
 - Hanna Tennis Courts
 - Resaca Technology
 - FNS Freezer
 - HVAC Chiller Replacements
 - Lopez High School Intercom Project
 - Sams Stadium Structural Repairs
 - CTE Building Phase I
- Projects on Hold
 - LED Projects
 - Roof Replacement
 - Veterans Memorial ECHS Stadium Upgrades
- Discussion of unfunded Projects
 - Veterans Memorial ECHS Track resurfacing
 - Intercoms District Wide
 - Central Administration Building Drainage
 - Sams Stadium Press Box Technology Upgrades
- Campus Capacity vs. Enrollment

DELEGATION OF AUTHORITY AND PROCUREMENT PROCESS

- Texas Government Code § 2269.056(a) states that before using a method other than competitive bidding for a construction contract, a governmental entity must determine which method will provide the best value for the entity. This determination must be made before the entity begins advertising the contract.
- Texas Government Code 2269.056(b) mandates that a governmental entity using a method other than competitive bidding must publish the evaluation criteria, their weighted values, and the scoring methodology for each criterion in its request for proposals. This ensures transparency and allows the entity to base its selection on specific, published criteria when choosing a construction contractor, not just on price.
- Texas Government Code § 2269.053(a) allows the governing body of a governmental entity to delegate its authority to take actions required or authorized by Chapter 2269 to a designated representative, committee, or other person. This delegation can be applied to various procurement actions, such as determining the "best value" method for construction projects, and must be formally noticed to the public

DELEGATION OF AUTHORITY AND PROCUREMENT PROCESS

The district has selected a two-step ranking process whereby a Pre-Qualification of submissions will be performed by the district's Chief Financial Officer or designee based on the financial stability of the submissions. Once qualified the submissions will be moved to the Evaluation/Ranking Committee. For submission to get pre-qualified the following information must be disclosed/included:

1. Provide one or more letters of reference(s) from a bank(s) with regards to the company's financial standing and strength. **Total Points: 10**
2. Is your Bid Bond Company a U.S. listed Treasury Bonding Company? If a cashier's check is submitted in lieu of a bid bond, disregard this question. **Total Points: 10**
3. Will your Bid Bond Company be the same for your Performance and Payment Bonds, if you are awarded the project? If not, please list the Performance and Payment Bond company to be used, and are they U.S. Treasury Listed? *(The bond companies are not required to be federally or state treasury listed, however, utilizing unlisted bond companies will result in substantial point deductions.)* **Total Points: 20**

DELEGATION OF AUTHORITY AND PROCUREMENT PROCESS

4. Provide a statement attesting if your firm is a Sole Proprietorship, Partnership, Limited Corporation, or Corporation, and provide a statement attesting if any individual owners of the firm have ever filed for bankruptcy. **Total Points: 10**

5. Provide an Audited Financial Statement by a CPA firm licensed to conduct business in the State of Texas. *(A Reviewed Audited Financial Statement may be submitted but will result in substantial deductions. A Compilation Financial Report is not acceptable and will result in zero points if your firm has submitted a financial statement to the district on a prior project and it is not more than a year old, the district may accept and utilize that same financial statement on any new project evaluation and ranking purposes. If the district considers your prior submitted financial statements as outdated and not current, then the district will require that new financial statements be submitted in order to be evaluated and ranked.)* **Total Points: 50**

RANKING COMMITTEE (LIMITED TO DISTRICT STAFF ONLY)

- Chief Financial Officer or designee
- Facilities Director or designee
- Project manager
- Technology Director or designee
- Maintenance Director of designee
- Project originator or designee

CRITERIA/RELATIVE WEIGHTS

The district reserves the right to apply any or all selection criteria noted in Government Code 2269.055, including but not limited to, as provided by Section 2269.055 (8), “any other relevant factor”. Offerors are to provide complete and specific information as requested to all items of the Ranking/Selection criteria. Non-responses to any item(s) will result in zero (0) points awarded. The relative weights (points) for each criterion are noted; award of points is dependent on the merits and completeness of information provided.

Criteria	Weight
Price	40 points
Construction Company Experience	25 points
Construction Team and Subcontractors Experience	10 points
Construction Performance/Professionalism	25 points
Total Maximum Points	100 Points

PRICE CALCULATIONS

Price points will be awarded based upon the total number of pre-qualified submissions. The lowest priced pre-qualified submission will receive the maximum number of points and the highest priced pre-qualified submission will receive the minimum number of points. A 16-point spread system will be established for all the offers.

Formula to arrive at assigned points:

High Bid	\$1,150,000.00	24 pts.
Low Bid	<u>-\$1,000,000.00</u>	40 pts.
Points per bid amount	$\$ 150,000.00 / 16 \text{ pt. spread}$	
	$= \$ 9,375.00 \text{ per point}$	

2 nd . Low Bid	\$1,050,000.00	34.67
Low Bid	<u>-\$1,000,000.00</u>	
	$\$ 50,000.00 / \$9,375.00$	
	$= 5.33 \text{ points}$	
	$40 \text{ total points} - 5.33 \text{ extrapolated pts} = 34.67$	

3 rd Low Bid	\$1,100,000.00	29.33
Low Bid	<u>-\$1,000,000.00</u>	
	$\$ 100,000.00 / \$9,375.00$	
	$= 10.67 \text{ points}$	
	$40 \text{ total points} - 10.67 \text{ extrapolated pts.} = 29.33$	



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BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

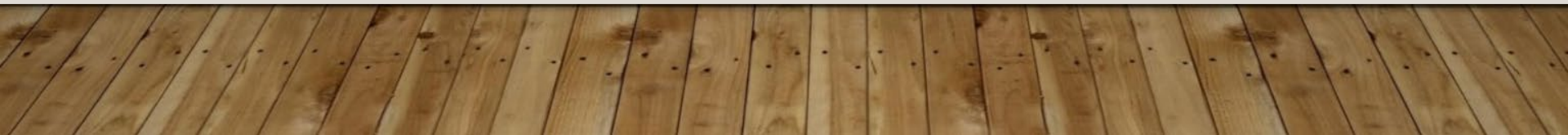
Bid/CSP _____ Title: _____

Contractor Ranking Summary – Attachment B

	Proposed Ranking Evaluation and Ranking Criteria	Point Spread	Pts.
1	Price Following Delegation of Authority Document - Low bidder 2nd, low bidder 3rd, low bidder - High bidder	40.00 pts. 34.67 pts. 29.33 pts. 24.00 pts.	40
2	Construction Company Experience - Years in business 0 – 10 yrs. 11 – 20 yrs. 20+ yrs. - Experience with school construction 0 – 10 yrs. 11 – 20 yrs. 20+ yrs. - Similar size, scope complexity, and project cost 0 – 10 yrs. 11 – 20 yrs. 20+ yrs.	2 pts. 4 pts. 7 pts. 4 pts. 7 pts. 9 pts. 3 pts. 6 pts. 9 pts.	25
3	Construction Team and Subcontractors Experience – Must provide requested resumes - Project Management & Superintendent 0 - 10 yrs. 11+ yrs. - Subcontractors 0 – 10 yrs. 11+ yrs.	3 pts 5 pts 3 pts 5 pts	10
4	Construction Performance/Professionalism – Based on reference check questionnaire - Quality of work - History of meeting deadlines - Ability to resolve project issues - Project documentation - Closing project/Punch list completion - Safety record	7 pts 6 pts 4 pts 4 pts 2 pts. 2 pts.	25
	Maximum Points		100

PROCUREMENT PROCESS

- Project initiated
 - Scope of project established
- Bid request form submitted to purchasing
- Procurement department in collaboration with facilities goes through procurement process
 - Specs submitted and reviewed (1 day)
 - 1st and 2nd advertisement done (14 days)
 - Pre bid conference (1 day)
 - Out to market for minimum of 10 days after 2nd advertisement (10 days)
 - Bid deadline closed and bid opened shortly after (1 day)
 - Financial stability ranking by CFO (1 day)
 - Ranking process by committee (1 day)
- Agenda turned in (14 days prior to scheduled board meeting)
- Recommendation to the school board
- Contract negotiations with accepted vendor
- Return to the school board with negotiated contract for approval.
- Establish purchase order and commence work





Procurement Process Timeline (RFQ)

Project: Architectural Services
Project: CTE Center
Campus: N/A
RFP #00-000 (Pending)

Project Initial Development

Submission of Bid Request Form and Development of Project Specifications
Development of Project Procurement Timeline(s)
Target RFQ Board Approval Date: Special Called Board Meeting of June 26, 9025
Negotiation of Architectural Fee
Approval for Purchase Order (P.O.#)

Document Process

Bid Request Form and Specification Documents Final before Procurement Process

Procurement Process Timeline

	Date	Time	Duration
Specs and Docs Submitted to Purchasing	Tuesday, May 27, 2025	9:00 a.m.	1 day
Documentation Submitted to Purchasing <i>Bid Request Form</i>	Friday, May 23, 2025	3:00 p.m.	1 day
1 st Advertisement <i>Publications only Saturdays and Wednesdays</i>	Saturday, May 31, 2025	N/A	7 days
2 nd Advertisement <i>Publications only Saturdays and Wednesdays</i>	Wednesday, June 4, 2025	N/A	7 days
Pre-Bid Conference	N/A	N/A	N/A
Out to Market <i>Must be out minimum of 10 days after 2nd Ad.</i>	Thursday, June 5, 2025 - Wednesday, June 18, 2025		10 days
Bid Deadline <i>Submission</i>	Thursday, June 19, 2025	10:00 a.m.	1 day
Bid Opening	Thursday, June 19, 2025	10:15 a.m.	N/A
Financial Stability Ranking	N/A	N/A	N/A
Ranking Process by Committee	Thursday, June 19, 2025	2:00 p.m.	1 day
Agenda Deadline	Thursday, June 19, 2025	5:00 p.m.	1 day
Recommendation to the Board <i>Special Called Board Meeting</i>	Thursday, June 26, 2025		Min. 7 days after agenda deadline



Procurement Process Timeline (CSP)

Project Engineering: SIGMA HN Engineering
Project: Pullam Elementary School Chiller Replacements
Campus: N/A
RFP # 00-000 (Pending)

Project Initial Development

Initial Interview with Engineer to Develop Scope of Work based on Project Criteria
Negotiate the Engineer's Fee for the Project and obtain approval for Purchase Order
Project Investigation for Preliminary Program review prior to Construction Documents

Construction Document Process

Construction documents final before Procurement Process

Procurement Process Timeline

	Date	Time	Duration
Documentation Submitted to Purchasing <i>Bid Request Form, Bid Bond, Construction Days and other</i>	Tuesday, March 5, 2024		1 day
Specs and Docs Submitted to	Tuesday, March 5, 2024		N/A, submitted on same day as above
1 st Advertisement <i>Publications on Sunday</i>	Sunday, March 10, 2024		7 days
2 nd Advertisement <i>Publications on Sunday</i>	Sunday, March 17, 2024		7 days
Out to Market <i>Must be out minimum of 10 days after 2nd Ad</i>	Monday, March 11, 2024 - Friday, March 22, 2024		10 days
Pre-Bid Conference	Tuesday, April 9, 2024	10:00 a.m.	1 day
Q & A Deadline	Friday, April 12, 2024		6 to 7 days prior to bid submission
Bid Deadline			
<i>Submission</i>	Thursday, April 18, 2024	3:00 p.m.	1 day
Bid Opening		3:15 p.m.	N/A
Financial Stability Ranking	Friday, April 19, 2024		1 day
Ranking Process by Committee	Friday, April 19, 2024		1 day
Agenda Deadline/Submission to Ms. Perez' Office	Friday, April 19, 2024		1 day
Recommendation to the Board	Tuesday, May 7, 2024	5:30 p.m.	17 days after agenda deadline

ONGOING PROJECTS OVERVIEW

- Elementary Mini-Gyms Phase III
- Four Lane Tracks (Manzano, Faulk, Perkins, Oliveira)
- Softball Fields (Pace, Porter, Lopez, Veterans)
- Hanna Tennis Court
- Resaca Technology
- FNS Freezer Project
- HVAC Chiller Replacements (Hanna, Porter, Canales)
- Lopez High School Intercom Project
- Sams Stadium Structural Repairs
- CTE Building Phase I

ELEMENTARY MING YMS PHASE III

9 CAMPUSES

- Procurement process initiated October 2025
 - Funding source: 188 TRI
 - Budget \$ 4,556,800
1. Group 1 already have restrooms
 1. Breeden ES
 2. Brite ES
 3. Keller ES
 4. Pena ES
 5. Pullam ES
 2. Group 2 do not have restrooms
 1. Cromack-Castaneda ES
 2. Paredes ES
 3. Putegnath ES
 4. Garza at Southmost ES

ELEMENTARY MINIGYMS PHASE III

9 CAMPUSES

- Bids for architectural services have been requested
- Bid has been received and is being prepared to take to the December school board meeting
- Architect will redesign mini gyms to correct design oversight from phase I & II
- Architect will take approximately 60-90 days to redesign and have construction documents ready to bid out project.
- Once design is approved by district administration procurement process will begin for contractor to perform work. This process should take around 45 days.
- Once bids are received, we can better establish a timeline for construction.

FOUR LANE MIDDLE SCHOOL TRACKS

4 CAMPUSES

- Procurement process initiated November 2025
 - Funding source: Local Funds (21-22)
 - Budget \$957,820
1. Oliveira Middle School (approx \$1.1M)
 2. Manzano Middle School (approx \$1.1M)
 3. Faulk Middle School (approx \$350K)
 4. Perkins Middle School



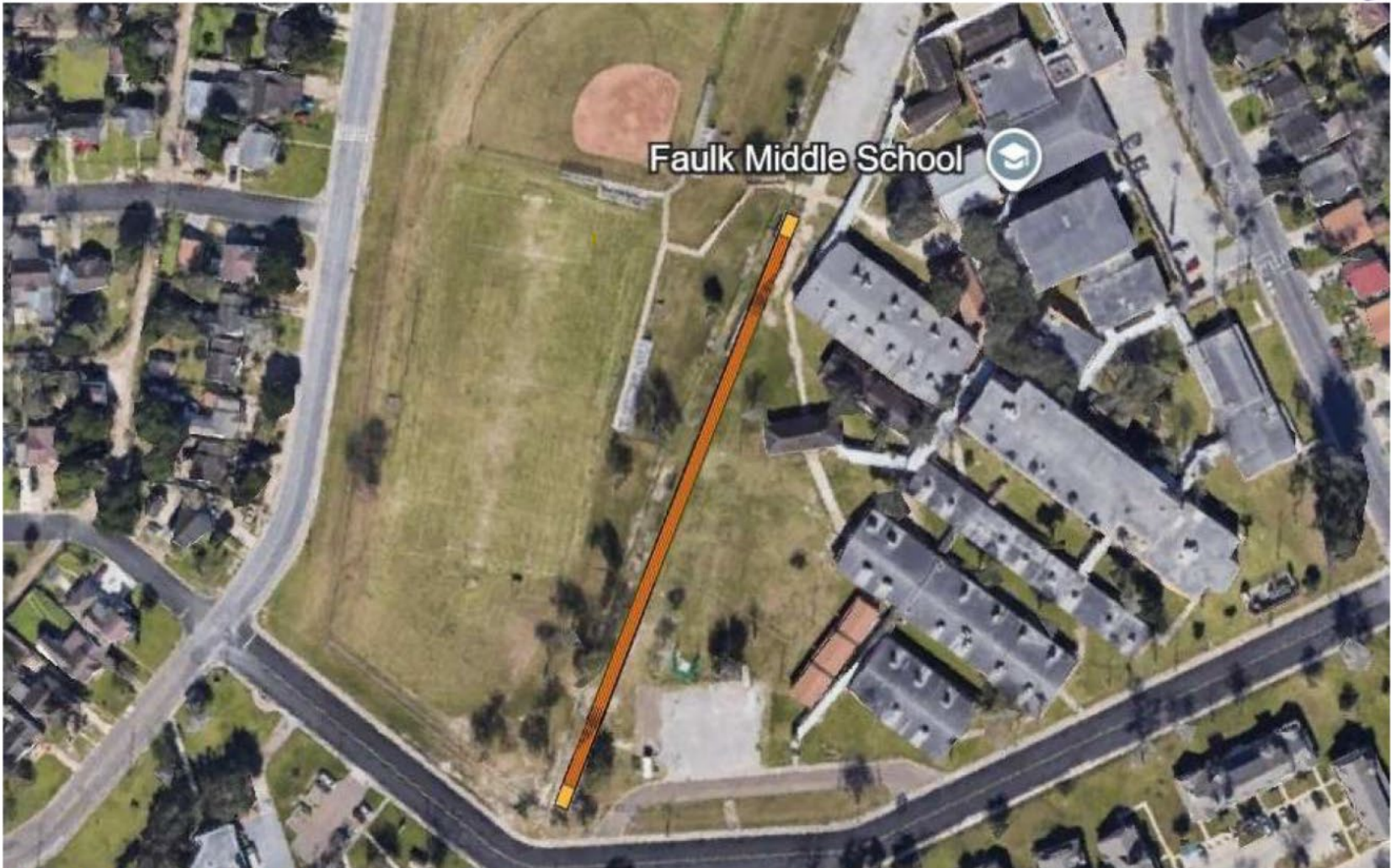
OLIVEIRA MIDDLE SCHOOL
BROWNSVILLE INDEPENDENT SCHOOL DISTRICT





MANZANO MIDDLE SCHOOL
BROWNSVILLE INDEPENDENT SCHOOL DISTRICT





Faulk Middle School



FAULK MIDDLE SCHOOL
BROWNSVILLE INDEPENDENT SCHOOL DISTRICT



Iglesia En La Roc

HIGH SCHOOL SOFTBALL FIELDS

TITLE IX PROJECT

- Rivera ECHS & Hanna ECHS have been completed
- Pending schools: Pace, Porter, Lopez
- Project is to replicate what Veterans ECHS has which includes bleachers and a press box.
- Procurement process has not been started
- Funds used \$1,557,498
- Funding Source: Local Funds (21-22)
- Available funds: \$0.00

RIVERA ECHS SOFTBALL FIELD



RIVERA ECHS SOFTBALL FIELD

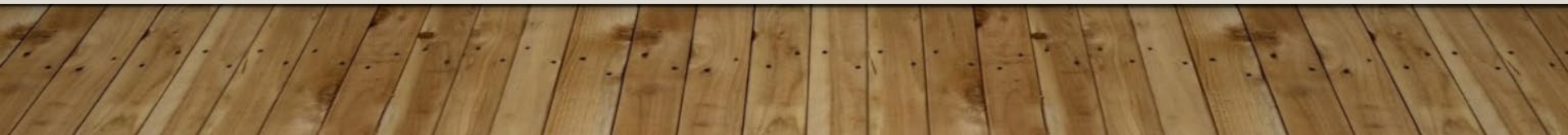


HANNA TENNIS COURT

- Architect- GMS Architects
- Contractor- Hellas (pending board approval)
- Estimated Construction Budget:
\$ 949,795.00
- Funding Source: Local Funds (22-23)

Scope of work:

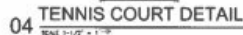
- Repair and resurface court
- New bleachers
- New Canopy
- New LED light poles
- New poles and nets





SCALE: 1/8" = 1'-0"

8. EACH BASELINE SHALL BE DIVIDED IN HALF BY A CENTER MARK, 4 INCHES IN LENGTH. MARK SHALL BE DIVIDED INTO THE CENTER AND FINALLIES WITH THE BASELINE BORDERS.
9. THE CENTER REFERENCE LINE AND CENTER MARK SHALL BE 3 INCHES WIDE.
10. THE CENTER LINE OF THE COURT SHALL BE BETWEEN 1 INCH AND 3 INCHES WIDE, EXCEPT THAT THE BASELINES MAY BE UP TO 4 INCHES WIDE.
11. ALL COURT REQUIREMENTS SHALL BE MARKED TO THE OUTSIDE OF THE LINES AND ALL LINES OF THE COURT SHALL BE OF THE SAME COLOR (EXCEPT CONTRASTING WITH THE COLOR OF THE SURFACE).



SCALE: 1 = 20'

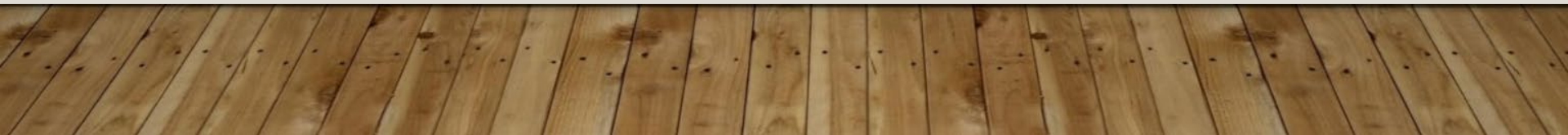
PLANORTH ENE NORTH

HANNA ECHS

RESACA TECHNOLOGY

- Local Funds: \$1,075,000 (21-22)
 - ESSER II & III: \$6,500,000
 - Total: \$7,575,000
 - Funding Source: Initially ESSER II & III reallocated to Local Funds
 - Board approved: September 21, 2021
 - Approximate date of completion: End of November 2025
- Pending Items:
- Network Operating Center
 - Termite treatment for building A
 - Parking lot changes
 - Landscaping changes
 - Gas line for generator
 - Final Fire Marshal inspection.

RESACA TECHNOLOGY



FNS FREEZER PROJECT

- Board Approved: January 12, 2025
- Budget allocations
 - ESSER: \$2.05m
 - Texas Dept. of Agriculture: \$2.275m
 - TRI: \$0.153m
 - Musk foundation: \$1.5m
 - Initial budget \$5.967m
- Contractor: Scoggins
- Estimated completion: Early February 2026

FNS FREEZER PROJECT

- Foundation has been poured
- Contractor to begin erecting structure late this week early next week. (materials onsite)
- Work on driveway ongoing
- Framing for office space to begin soon followed by concrete pour of foundation.







HVAC CHILLER REPLACEMENTS

(HANNA, PORTER, CANALES)

- Budget: \$1,310,820
- Funding Source: Local funds (23-24 & 24-25)
- Board approved May 20, 2025
- Canales Chiller was installed ahead of schedule Pre startup scheduled for November 13, 2025
- Porter Chillers to be installed the week of Thanksgiving
- Hanna Chillers to be installed during the Christmas break.

CANALES ES CHILLER REPLACEMENT



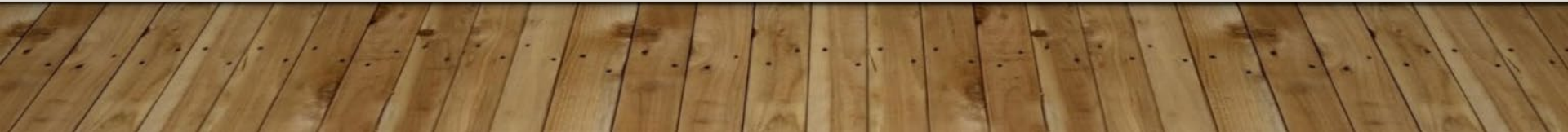
LOPEZ HIGH SCHOOL INTERCOM PROJECT

- Budget: \$1,050,000
- Funding source: Local Funds (24-25)
- Contractor: Insight
- Contract is being negotiated between vendor and the district.
- Previous to Lopez 41 campuses have been addressed but they have been hybrid models. (part digital, and part analog)
- Lopez ECHS will be the first fully digital intercom system

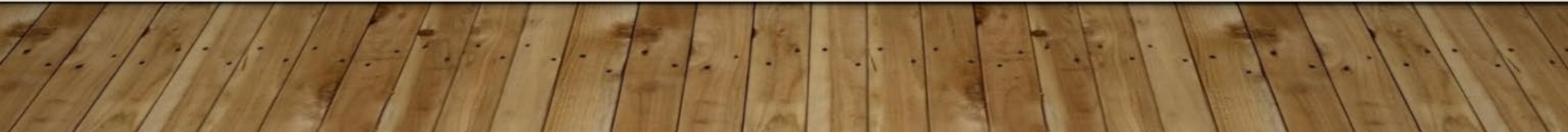
SAMS STADIUM STRUCTURAL REPAIRS

- Budget: \$3,500,000 over three years
- Funding Source: Local Funds
 - Year one (25-26) budget \$1,300,000
 - Funding Source: Local Funds
- Year one will address the following
 - Rails on both home and visitor side
 - Underside of the bleachers all exposed rebar
 - All columns exposed rebar
 - Louvers on home side

YEAR ONE SCOPE OF WORK



YEAR ONE SCOPE OF WORK

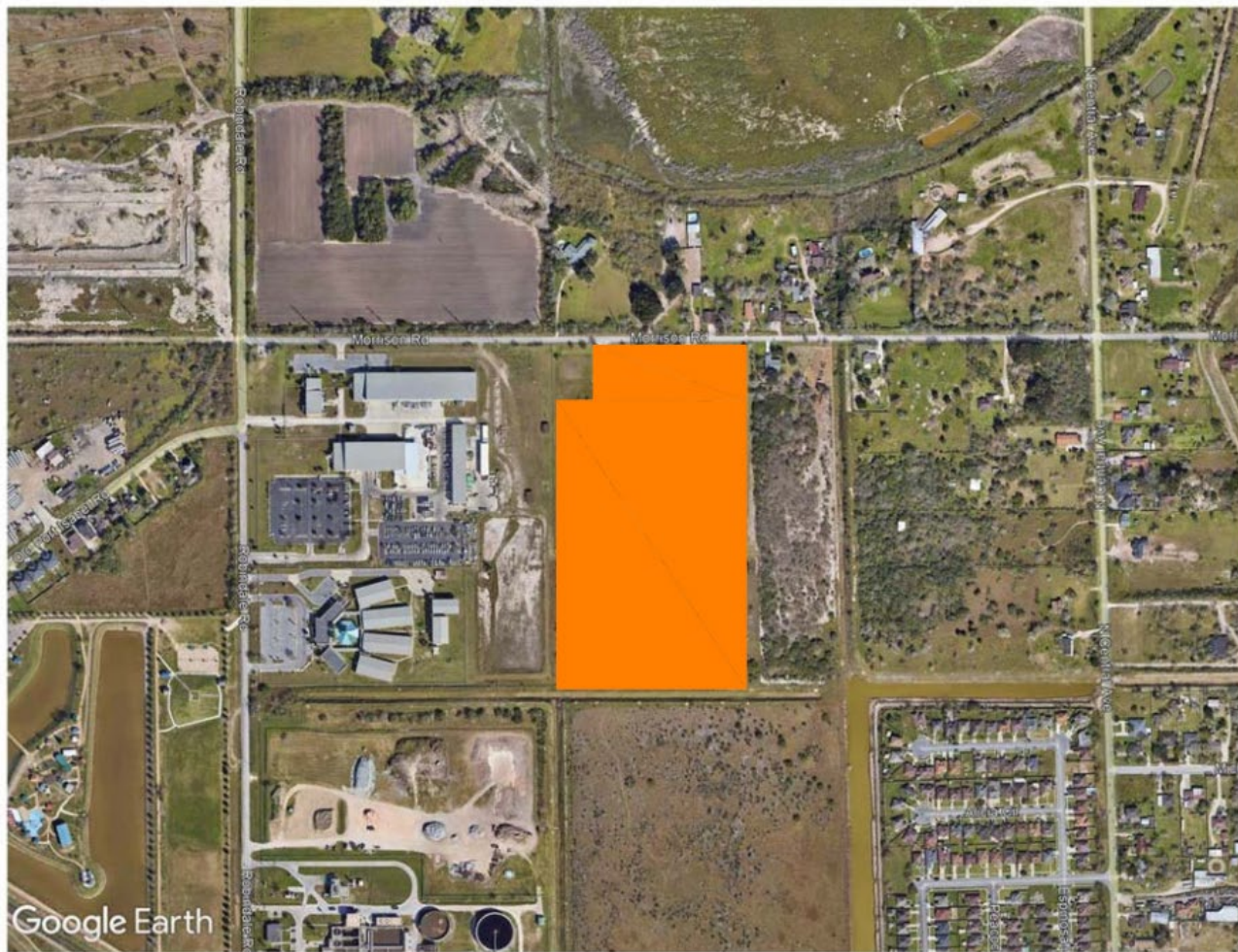


CTE BUILDING PHASE I

- Budget: \$17,000,000
- Funding source: Proceeds from properties sold
- Current Work
 - Multiple meetings with staff and administration have been held to begin design process
 - Halff & Associates have been conducting surveys of four properties to begin site selection
 - Properties include Sportsplex property, Morrison property, Old BLA property, Gallegos Property
- Once surveys are completed ERO architects will present to the school board proposals for each site.



Property: Morrison.
Address: 1050 E. Morrison Road.
Year Purchased: 2009.
Purchase Amount: \$1,928,000
Acres: 19.24



Property: Old BLA
Address: 4350 e. Morrison Road
Year Purchased: N/A
Purchase Amount: N/A
Acres: 22.66



Property: Gallegos.

Address: Avenida Rancho Viejo.

Year Purchased: 1990.

Purchase Amount: \$N/A

Acres: 10.00 Approx. behind Gallegos Elementary

PROJECTS ON HOLD

- LED Projects District wide
- Roof Replacements District-wide
- Veterans Memorial ECHS Stadium upgrades

LED PROJECTS DISTRICT WIDE

- Perez ES, Egly ES and Burns ES are the only three campuses that were addressed.
- Balance available for this project: \$1,166,961
- Funding source: TRI
- Approximate cost for upgrades is \$5.00 per square foot
- Average square foot of an elementary 90,000 sq ft
- Average cost to do one elementary about \$450,000

LED PROJECTS DISTRICT WIDE

- Option A
 - To do a total retrofit at two elementary schools
- Option B
 - Only do common areas such as hallways, cafeteria, library and band halls and be able to do more than two schools.

ROOF REPLACEMENTS DISTRICT WIDE

- Budget available: \$1,655,000
- Funding source: TRI
- Average cost to replace roof is \$35.00 a Sq Ft
- Oliveira Middle School has 124,442 Sq Ft
- Cost to replace Oliveira roof would be about \$4,355,470

ROOF REPLACEMENTS DISTRICT WIDE

- Option A
 - Replace partial roof at Oliveira Middle School only
- Option B
 - Reallocate funds to maintenance for roof repairs district wide

VETERANS MEMORIAL ECHS STADIUM UPGRADE

- Budget available \$960,043
- Funding Source: Local Funds (22-23)
- Project was bid out and was not awarded due to only receiving two bids and the district not agreeing with the bids.
- Project consisted of a new ticket booth, Press box upgrade, New scoreboard, Field logo and upgraded sound system.
 - Field logo and sound system was completed.

VETERANS MEMORIAL ECHS STADIUM UPGRADE

- Option A
 - Proceed with original project and rebid it.
- Option B
 - Reallocate funds to address the track at Veterans Memorial ECHS

UNFUNDED PROJECTS

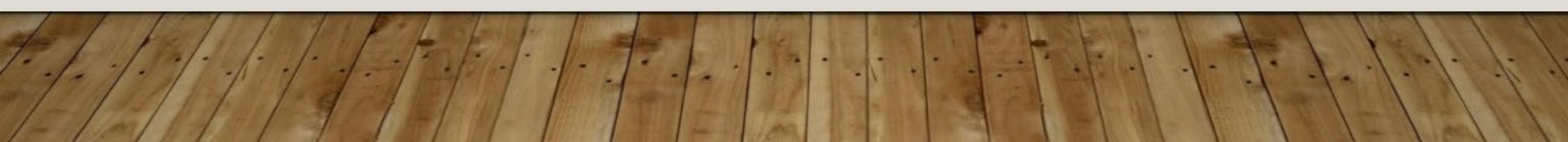
- Veterans Memorial ECHS Track Resurfacing
- Intercoms District-wide
- Central Administration Building Drainage
- Sams Stadium Press Box Technology Upgrades

VETERANS MEMORIAL ECHS TRACK RESURFACING

- Track at Veterans ECHS is nearing its end of life
- It is recommended to redo tracks every 10-15 years
- Resurface only adds a layer on top of existing track while redo takes off the current system and gets redone completely.
- Cost to resurface is about \$300,000
- Cost to redo track is about \$500,000



INTERCOMS DISTRICTWIDE

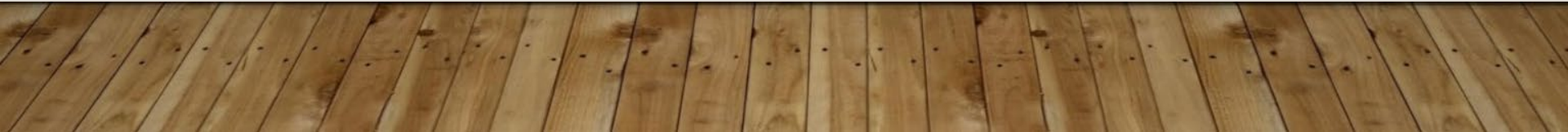
- 41 campuses were addressed during the recent intercom projects
 - These campuses received a hybrid system.
 - Office area is digital system while the rest is analog system
 - Currently Lopez ECHS will be the first system that will be 100% digital
 - Currently technology is struggling with keeping up with the hybrid system due to lack of parts available to repair system.
 - Although some of these systems are still under warranty, technology is experiencing delays because parts must be sent back to the manufacturer for repair, and there are no additional components on hand to provide temporary fixes.
 - Moving forward we need to convert all systems to fully digital systems and have additional parts on hand to address issues as they arise.
- 

CENTRAL ADMINISTRATION BUILDING DRAINAGE

- During recent rain it was noticed that water on Champions Blvd. took longer to dissipate.
- City of Brownsville and Brownsville PUB assisted with identifying the problem.
 - It appears that a portion of the storm drain pipe was collapsed under the CAB parking lot.
- Recently two speed humps were added to assist employees and visitors to cross Champions Blvd. without getting wet
- We have two options to repair this issue
 - Option A- repair the current drainage system by opening the parking lot and making necessary repairs
 - Option B- reroute the drainage to Jefferson St to an existing storm drain that is bigger and has a larger capacity than existing drain.



SAMS STADIUM PRESS BOX TECHNOLOGY UPGRADES



FACILITIES STAFF

- Director
 - Vacancy
- Project Manager
 - Martin Espinosa
 - Vacancy
- Building Inspector
 - Jose Hernandez Jr
 - Jose R Garcia
- Administrative Assistant
 - Dora Ortiz

CAMPUS CAPACITY VS ENROLLMENT

- Overview of current enrollment by campus
- Comparison to facility capacity
- Identified campuses under capacity
- Identified campuses over capacity

Elementary Enrollment and Capacity

Campus	Total Square Feet	Year Built	Classrooms/Labs	Student Capacity	2025 Student Enrollment	Occupancy Percentage	26/27 Projection	27/28 Projection	28/29 Projection	29/30 Projection
Aiken Elementary	87,146	1994	49	1127	599	53%	657	681	718	745
Benavides Elementary	85,967	1998	51	1020	811	80%	782	768	755	740
Breeden Elementary	102,165	2011	47	1034	497	48%	450	433	422	404
Brite Elementary	88,586	2006	44	1012	546	54%	570	567	593	609
Burns Elementary	101,571	1983	69	1380	622	45%	631	618	641	651
Canales Elementary	82,161	1949	54	1080	584	54%	596	560	546	525
Cromack-Castaneda Elementary	74,919	2000	39	858	722	84%	731	684	648	629
Champion Elementary	83,577	2001	50	1000	684	68%	677	650	643	645
Egly Elementary	83,677	1976	73	1460	512	35%	482	467	443	444
El Jardin Elementary	80,539	1925	53	1166	395	34%	364	350	352	353
Gallegos Elementary	84,368	2001	46	920	365	40%	358	358	364	364
Garden Park Elementary	77,418	1980	47	940	341	36%	312	278	268	261
Gonzalez Elementary	88,564	1986	66	1320	576	44%	534	521	512	506
Hudson Elementary	99,784	1986	64	1408	770	55%	735	727	711	705
Keller Elementary	88,598	2008	43	1032	527	51%	485	466	460	448
Martin Elementary	69,363	1953	48	912	360	39%	395	388	386	381
Del Castillo-Mornindside Elementary	79,646	1986	51	1071	489	46%	478	447	431	426
Ortiz Elementary	84,508	2004	44	1012	559	55%	561	568	587	587
Palm Grove Elementary	65,754	1975	38	798	293	37%	263	253	238	236
Paredes Elementary	98,005	2002	66	1452	814	56%	781	783	779	780
Pena Elementary	89,996	2008	46	1012	503	50%	515	530	541	541
Perez Elementary	68,183	1974	53	1060	604	57%	5789	561	542	534
Pullam Elementary	91,723	2009	45	990	809	82%	785	755	724	691
Putegnat Elementary	63,482	1915	40	800	382	48%	388	368	335	314
Russell Elementary	90,772	1921	60	1200	394	33%	358	345	333	326
Sharp Elementary	59,276	1931	36	720	419	58%	388	361	344	343
Skinner Elementary	78,881	1925	36	720	322	45%	303	288	279	273
Judge Reynado G Garza at	69,032	1988	39	780	497	64%	472	445	428	407
Vermillion Elementary	85,236	1979	67	1273	614	48%	645	657	662	667
Villa Nueva Elementary	63,291	1935	44	924	357	39%	307	291	291	282
Yturria Elementary	66,250	1992	42	840	529	63%	484	465	472	464

Middle School Enrollment and Capacity

Campus	Total Square Feet	Year Built	Classrooms/Labs	Student Capacity	2025 Student Enrollment	Occupancy Percentage	26/27 Projection	27/28 Projection	28/29 Projection	29/30 Projection
Besteiro Middle	161,556	1993	64	1600	511	32%	451	405	395	371
Faulk Middle	114,007	1956	77	1540	791	51%	796	802	806	791
Garcia Middle	120,927	2002	55	1100	804	73%	718	616	569	551
Lucio Middle	123,304	1997	62	1240	602	49%	562	522	462	416
Manzano Middle	137,237	2010	50	1000	829	83%	893	918	865	845
Oliveira Middle	125,420	1979	70	1260	649	52%	610	597	608	585
Perkins Middle	139,505	1987	77	1386	415	30%	496	539	530	465
Stell Middle	129,580	1956	72	1440	686	48%	672	620	554	502
Stillman Middle	132,628	2004	63	1260	929	74%	863	855	782	740
Vela Middle	134,074	1990	67	1260	666	53%	697	686	639	608

High School Enrollment and Capacity

Campus	Total Square Feet	Year Built	Classrooms/Labs	Student Capacity	2025 Student Enrollment	Occupancy Percentage	26/27 Projection	27/28 Projection	28/29 Projection	29/30 Projection
Brownsville ECHS	39,380	2010	17	306	284	93%	288	282	282	279
Hanna ECHS	424,662	1965	170	3,060	1,849	60%	1752	1597	1497	1449
Lopez ECHS	343,436	1992	111	2220	1611	73%	1671	1631	1516	1426
Pace ECHS	305,914	1973	117	2106	1583	75%	1655	1616	1640	1629
Porter ECHS	347,000	1972	122	2196	1437	65%	1534	1566	1515	1427
Rivera ECHS	369,919	1986	135	2700	2007	74%	2013	1883	1780	1699
Veterans ECHS	483,653	2010	102	2040	2268	111%	2032	1893	1827	1745
BAC	64,563	2010	40	640	82	13%				
Lincoln Park	45,892	1968	20	440	46	10%				

THANK YOU

Any Questions?

